Grant 110049 - Grade Recov/Full Taper Sawing
Fund 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Other

PI: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1994

Fund Information
Effective Date: 1/13/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**1,789.18**	**0.00**	**(1,789.18)**	**(989.18)**
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support		**0.00**	**6,679.00**	**0.00**	**8,689.82**	**0.00**	**(8,689.82)**	**(2,010.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000	Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**

Grant 110053 - Lutein Bioavailability
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Closing - Manual Process
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	U S Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,453.08	0.00	(43,453.08)	(43,453.08)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90	Post Doc	0.00	0.00	0.00	17,201.35	0.00	(17,201.35)	(17,201.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,639.28	0.00	(77,639.28)	(77,639.28)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,101.23	0.00	(13,101.23)	(13,101.23)
615F10	PAT	0.00	0.00	0.00	113,866.68	0.00	(113,866.68)	(113,866.68)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,009.07	0.00	(4,009.07)	(4,009.07)
***Total: 61 - Salaries and Wages**		**367,222.00**	**367,222.00**	**0.00**	**322,085.51**	**0.00**	**45,136.49**	**45,136.49**
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	0.00	55,650.44	0.00	16,804.56	16,804.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,888.23	0.00	(7,888.23)	(7,888.23)
***Total: 65 - Fringe Benefits**		**72,455.00**	**72,455.00**	**0.00**	**63,538.67**	**0.00**	**8,916.33**	**8,916.33**
710000	In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100	Out-of-State Travel	0.00	0.00	0.00	6,388.32	0.00	(6,388.32)	(6,388.32)
710200	Foreign Travel	0.00	0.00	0.00	728.89	0.00	(728.89)	(728.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.44	0.00	(1,865.44)	(1,865.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,572.96	0.00	(1,572.96)	(1,572.96)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Travel		**13,500.00**	**13,500.00**	**0.00**	**11,140.08**	**0.00**	**2,359.92**	**2,359.92**
711100	Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200	Research Supplies	0.00	0.00	0.00	81,689.97	0.00	(81,689.97)	(81,689.97)
713000	Printing & Copying-General	0.00	0.00	0.00	774.14	0.00	(774.14)	(774.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030	Postage-Express Mail	0.00	0.00	0.00	267.09	0.00	(267.09)	(267.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,620.50	0.00	(3,620.50)	(3,620.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.59	0.00	(550.59)	(550.59)
717200	Other Professional Services-General	0.00	0.00	0.00	8,175.96	0.00	(8,175.96)	(8,175.96)
718000	Telecom-General	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)

Grant 110053 - Lutein Bioavailability
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Closing - Manual Process
FMGR: Curran-Celentano, Joanne

Type: Grant

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: 2001-52102-11254 CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/15/2001 - 09/30/2006

Fund Information
Effective Date: 1/20/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBPBDK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
Subtotal: Non-Travel Support		**72,250.00**	**72,250.00**	**0.00**	**100,170.12**	**0.00**	**(27,920.12)**	**(27,920.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**85,750.00**	**85,750.00**	**0.00**	**111,310.20**	**0.00**	**(25,560.20)**	**(25,560.20)**
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,777.75	0.00	(14,777.75)	(14,777.75)
722200	Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
***Total: 72 - Student and/or Participant Support**		**21,000.00**	**21,000.00**	**0.00**	**15,379.75**	**0.00**	**5,620.25**	**5,620.25**
730001	Subcontracts 01	0.00	0.00	0.00	57,898.00	0.00	(57,898.00)	(57,898.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**57,898.00**	**0.00**	**(57,898.00)**	**(57,898.00)**
740000	Cap Equipment	101,577.00	101,577.00	0.00	108,733.21	0.00	(7,156.21)	(7,156.21)
***Total: 74 - Capitalizable Plant and Equipment**		**101,577.00**	**101,577.00**	**0.00**	**108,733.21**	**0.00**	**(7,156.21)**	**(7,156.21)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**648,004.00**	**648,004.00**	**0.00**	**678,945.23**	**0.00**	**(30,941.23)**	**(30,941.23)**
760300	F&A Expenditures	151,996.00	151,996.00	0.00	121,054.77	0.00	30,941.23	30,941.23
***Total: 76 - F&A and Internal Allocations**		**151,996.00**	**151,996.00**	**0.00**	**121,054.77**	**0.00**	**30,941.23**	**30,941.23**
****Total Indirect Cost Expenditures**		**151,996.00**	**151,996.00**	**0.00**	**121,054.77**	**0.00**	**30,941.23**	**30,941.23**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**

Grant 110053 - Lutein Bioavailability
Fund 15C213 - Lutein Bioavailability-Cost Sh

Status: Closing - Manual Process
FMGR: Kopsell, Dean A

Type: Grant

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: 2001-52102-11254 CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/15/2001 - 09/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90	Post Doc	0.00	0.00	0.00	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,000.00**	**0.00**	**30,316.18**	**0.00**	**(30,316.18)**	**(2,316.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
***Total: 65 - Fringe Benefits**		**0.00**	**10,360.00**	**0.00**	**8,038.79**	**0.00**	**(8,038.79)**	**2,321.21**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,360.00**	**0.00**	**38,354.97**	**0.00**	**(38,354.97)**	**5.03**
760300	F&A Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
****Total Indirect Cost Expenditures**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
*****Total Expenditures**		**0.00**	**55,622.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**
Revenue								
532000	Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
***Total: 53 - Sponsored Programs**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	55,793.63	0.00	(55,793.63)	(55,793.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(55,793.63)**
*****Total Revenue**		**0.00**	**55,622.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**

Grant 110121 - Quantifying Forest Carbon
Fund 110121 - Quantifying Forest Carbon

Status: Closing - Final Financial Rev
FMGR: Ducey, Mark J

Type: Other

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: 06-JV-11242300-105 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/08/2006 - 07/31/2011

Fund Information
Effective Date: 8/8/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
611Q90	Post Doc	150,058.00	150,058.00	0.00	56,288.69	0.00	93,769.31	93,769.31
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,242.38	0.00	(1,242.38)	(1,242.38)
615F10	PAT	0.00	0.00	0.00	132,705.78	0.00	(132,705.78)	(132,705.78)
615F1R	Retro PAT	0.00	0.00	0.00	384.31	0.00	(384.31)	(384.31)
615NZ0	PAT Unallocated Budget (Bud Only)	6,412.00	6,412.00	0.00	0.00	0.00	6,412.00	6,412.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,946.56	0.00	(15,946.56)	(15,946.56)
61SNZ0	Student Labor Unallocated(Bud Only)	7,995.00	7,995.00	0.00	0.00	0.00	7,995.00	7,995.00
***Total: 61 - Salaries and Wages**		**180,123.00**	**180,123.00**	**0.00**	**206,567.72**	**0.00**	**(26,444.72)**	**(26,444.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,339.52	0.00	(1,339.52)	(1,339.52)
65YF10	Full Fringe Benefit Distr Expe	49,135.00	49,135.00	0.00	71,962.45	0.00	(22,827.45)	(22,827.45)
***Total: 65 - Fringe Benefits**		**49,135.00**	**49,135.00**	**0.00**	**73,301.97**	**0.00**	**(24,166.97)**	**(24,166.97)**
710	Travel	51,608.00	51,608.00	0.00	0.00	0.00	51,608.00	51,608.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.52	0.00	(1,553.52)	(1,553.52)
710200	Foreign Travel	0.00	0.00	0.00	2,147.43	0.00	(2,147.43)	(2,147.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,015.37	0.00	(1,015.37)	(1,015.37)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,611.54	0.00	(2,611.54)	(2,611.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,856.26	0.00	(4,856.26)	(4,856.26)
Subtotal: Travel		**51,608.00**	**51,608.00**	**0.00**	**12,184.12**	**0.00**	**39,423.88**	**39,423.88**
7112	Research Supplies	19,134.00	19,134.00	0.00	0.00	0.00	19,134.00	19,134.00
711200	Research Supplies	0.00	0.00	0.00	2,807.05	0.00	(2,807.05)	(2,807.05)
714030	Postage-Express Mail	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Non-Travel Support		**19,134.00**	**19,134.00**	**0.00**	**7,946.21**	**0.00**	**11,187.79**	**11,187.79**
***Total: 71 - Support (Travel & Non-Travel)**		**70,742.00**	**70,742.00**	**0.00**	**20,130.33**	**0.00**	**50,611.67**	**50,611.67**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 110121 - Quantifying Forest Carbon
Fund 110121 - Quantifying Forest Carbon

Status: Closing - Final Financial Rev
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	06-JV-11242300-105	CFDA #: 10.652
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	08/08/2006 - 07/31/2011	

Fund Information

Effective Date:	8/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**

Grant 110121 - Quantifying Forest Carbon
Fund 15C649 - Quantifying Forest Carbon

Status: Closing - Final Financial Rev
FMGR: Ducey, Mark J

Type: Other

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: 06-JV-11242300-105
CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/08/2006 - 07/31/2011

Fund Information
Effective Date: 8/8/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,044.43	0.00	(1,044.43)	(1,044.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
***Total: 61 - Salaries and Wages**		**1,044.00**	**1,044.00**	**0.00**	**1,044.43**	**0.00**	**(0.43)**	**(0.43)**
65YF10	Full Fringe Benefit Distr Expe	441.00	441.00	0.00	440.89	0.00	0.11	0.11
***Total: 65 - Fringe Benefits**		**441.00**	**441.00**	**0.00**	**440.89**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**1,485.00**	**1,485.00**	**0.00**	**1,485.32**	**0.00**	**(0.32)**	**(0.32)**
760300	F&A Expenditures	668.00	668.00	0.00	668.42	0.00	(0.42)	(0.42)
***Total: 76 - F&A and Internal Allocations**		**668.00**	**668.00**	**0.00**	**668.42**	**0.00**	**(0.42)**	**(0.42)**
****Total Indirect Cost Expenditures**		**668.00**	**668.00**	**0.00**	**668.42**	**0.00**	**(0.42)**	**(0.42)**
*****Total Expenditures**		**2,153.00**	**2,153.00**	**0.00**	**2,153.74**	**0.00**	**(0.74)**	**(0.74)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,153.74	0.00	(2,153.74)	(2,153.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,153.74**	**0.00**	**(2,153.74)**	**(2,153.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,153.74**	**0.00**	**(2,153.74)**	**(2,153.74)**

Grant 110124 - Effects of Invasive Plants
Fund 110124 - Effects of Invasive Plants

Status: Closing - Final Financial Rev
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20065532017210	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,903.00	9,903.00	0.00	0.00	0.00	9,903.00	9,903.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	469.61	0.00	(469.61)	(469.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,903.00	0.00	(9,903.00)	(9,903.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,169.26	0.00	(1,169.26)	(1,169.26)
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,700.32	0.00	(49,700.32)	(49,700.32)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	56,121.00	56,121.00	0.00	0.00	0.00	56,121.00	56,121.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	26,639.46	0.00	(26,639.46)	(26,639.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,459.00	0.00	(3,459.00)	(3,459.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,138.60	0.00	(2,138.60)	(2,138.60)
61SNZ0	Student Labor Unallocated(Bud Only)	27,120.00	27,120.00	0.00	0.00	0.00	27,120.00	27,120.00
***Total: 61 - Salaries and Wages**		**93,144.00**	**93,144.00**	**0.00**	**107,934.33**	**0.00**	**(14,790.33)**	**(14,790.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.23	0.00	(98.23)	(98.23)
65YF10	Full Fringe Benefit Distr Expe	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,161.95	0.00	(3,161.95)	(3,161.95)
***Total: 65 - Fringe Benefits**		**3,953.00**	**3,953.00**	**0.00**	**3,260.18**	**0.00**	**692.82**	**692.82**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,139.10	0.00	(1,139.10)	(1,139.10)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.54	0.00	(3,397.54)	(3,397.54)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**5,111.64**	**0.00**	**11,888.36**	**11,888.36**
7112	Research Supplies	10,887.00	10,887.00	0.00	0.00	0.00	10,887.00	10,887.00
711200	Research Supplies	0.00	0.00	0.00	3,508.01	0.00	(3,508.01)	(3,508.01)
713005	Printing & Copying-Campus	0.00	0.00	0.00	497.61	0.00	(497.61)	(497.61)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,473.29	0.00	(3,473.29)	(3,473.29)
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**10,887.00**	**10,887.00**	**0.00**	**7,502.96**	**0.00**	**3,384.04**	**3,384.04**
***Total: 71 - Support (Travel & Non-Travel)**		**27,887.00**	**27,887.00**	**0.00**	**12,614.60**	**0.00**	**15,272.40**	**15,272.40**

Grant 110124 - Effects of Invasive Plants
Fund 110124 - Effects of Invasive Plants

Status: Closing - Final Financial Rev
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A
Sponsor:	U S Department of Agriculture
Sponsor ID:	20065532017210
CFDA #:	10.206
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,988.28	0.00	(3,988.28)	(3,988.28)
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	30,630.00	30,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,816.25	0.00	(27,816.25)	(27,816.25)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**30,630.00**	**0.00**	**31,804.53**	**0.00**	**(1,174.53)**	**(1,174.53)**
****Total Direct Cost Expenditures**		**155,614.00**	**155,614.00**	**0.00**	**155,613.64**	**0.00**	**0.36**	**0.36**
760300	F&A Expenditures	38,903.00	38,903.00	0.00	38,903.36	0.00	(0.36)	(0.36)
***Total: 76 - F&A and Internal Allocations**		**38,903.00**	**38,903.00**	**0.00**	**38,903.36**	**0.00**	**(0.36)**	**(0.36)**
****Total Indirect Cost Expenditures**		**38,903.00**	**38,903.00**	**0.00**	**38,903.36**	**0.00**	**(0.36)**	**(0.36)**
*****Total Expenditures**		**194,517.00**	**194,517.00**	**0.00**	**194,517.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	194,517.00	0.00	(194,517.00)	(194,517.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,517.00**	**0.00**	**(194,517.00)**	**(194,517.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,517.00**	**0.00**	**(194,517.00)**	**(194,517.00)**

Grant 110133 - CK 8-18 Filaments in the Ovary
Fund 110133 - CK 8-18 Filaments in the Ovary

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H
Sponsor:	U S Department of Agriculture
Sponsor ID:	20073520318074
CFDA #:	10.206
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,261.89	0.00	(23,261.89)	(23,261.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,001.00	34,001.00	0.00	0.00	0.00	34,001.00	34,001.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,738.47	0.00	(17,738.47)	(17,738.47)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,092.49	0.00	(6,092.49)	(6,092.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,700.13	0.00	(42,700.13)	(42,700.13)
613NZ0	Grad Unallocated Budget (Bud Only)	42,979.00	42,979.00	0.00	0.00	0.00	42,979.00	42,979.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,907.80	0.00	(2,907.80)	(2,907.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNWS	College Work Study	0.00	0.00	0.00	2,159.39	0.00	(2,159.39)	(2,159.39)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**100,980.00**	**100,980.00**	**0.00**	**100,225.20**	**0.00**	**754.80**	**754.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,383.63	0.00	(2,383.63)	(2,383.63)
65YF10	Full Fringe Benefit Distr Expe	4,525.00	4,525.00	0.00	0.00	0.00	4,525.00	4,525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,765.41	0.00	(1,765.41)	(1,765.41)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	324.56	0.00	(324.56)	(324.56)
***Total: 65 - Fringe Benefits**		**4,525.00**	**4,525.00**	**0.00**	**4,473.60**	**0.00**	**51.40**	**51.40**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,038.14	0.00	(2,038.14)	(2,038.14)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**3,188.14**	**0.00**	**4,311.86**	**4,311.86**
711125	Veterinary Supplies	0.00	0.00	0.00	6.54	0.00	(6.54)	(6.54)
711190	Publications cost	0.00	0.00	0.00	831.49	0.00	(831.49)	(831.49)
7112	Research Supplies	76,401.00	76,401.00	0.00	0.00	0.00	76,401.00	76,401.00
711200	Research Supplies	0.00	0.00	881.32	44,687.99	17.32	(44,705.31)	(44,705.31)
713000	Printing & Copying-General	0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
714030	Postage-Express Mail	0.00	0.00	24.42	393.84	0.00	(393.84)	(393.84)
716000	Maintenance & Repairs-General	0.00	0.00	26.25	591.86	180.00	(771.86)	(771.86)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	66.54	115.31	0.00	(115.31)	(115.31)
717200	Other Professional Services-General	0.00	0.00	0.00	354.37	0.00	(354.37)	(354.37)
Subtotal: Non-Travel Support		**76,401.00**	**76,401.00**	**998.53**	**47,213.04**	**197.32**	**28,990.64**	**28,990.64**

Grant 110133 - CK 8-18 Filaments in the Ovary
Fund 110133 - CK 8-18 Filaments in the Ovary

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H
Sponsor:	U S Department of Agriculture
Sponsor ID:	20073520318074
CFDA #:	10.206
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**83,901.00**	**83,901.00**	**998.53**	**50,401.18**	**197.32**	**33,302.50**	**33,302.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,707.50	0.00	(3,707.50)	(3,707.50)
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,247.75	0.00	(29,247.75)	(29,247.75)
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**31,353.00**	**0.00**	**32,955.25**	**0.00**	**(1,602.25)**	**(1,602.25)**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002	Subcontracts 02	0.00	0.00	0.00	9,967.47	0.00	(9,967.47)	(9,967.47)
730003	Subcontracts 03	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**24,967.47**	**0.00**	**32.53**	**32.53**
****Total Direct Cost Expenditures**		**245,759.00**	**245,759.00**	**998.53**	**213,022.70**	**197.32**	**32,538.98**	**32,538.98**
760300	F&A Expenditures	61,439.00	61,439.00	249.65	53,255.68	0.00	8,183.32	8,183.32
***Total: 76 - F&A and Internal Allocations**		**61,439.00**	**61,439.00**	**249.65**	**53,255.68**	**0.00**	**8,183.32**	**8,183.32**
****Total Indirect Cost Expenditures**		**61,439.00**	**61,439.00**	**249.65**	**53,255.68**	**0.00**	**8,183.32**	**8,183.32**
*****Total Expenditures**		**307,198.00**	**307,198.00**	**1,248.18**	**266,278.38**	**197.32**	**40,722.30**	**40,722.30**
Revenue								
530000	Federal Programs	0.00	0.00	1,248.18	266,278.38	0.00	(266,278.38)	(266,278.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,248.18**	**266,278.38**	**0.00**	**(266,278.38)**	**(266,278.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,248.18**	**266,278.38**	**0.00**	**(266,278.38)**	**(266,278.38)**

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J
Sponsor:	U S Department of Agriculture
Sponsor ID:	20073510118281
CFDA #:	10.206
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2012

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: 20073510118281 CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 09/15/2007 - 08/31/2012

Fund Information
Effective Date: 9/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,064.95	0.00	(34,064.95)	(34,064.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,249.00	87,249.00	0.00	0.00	0.00	87,249.00	87,249.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,351.37	0.00	(12,351.37)	(12,351.37)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,092.49	0.00	(12,092.49)	(12,092.49)
613N30	Graduate Research Assistant	0.00	0.00	2,580.00	71,751.89	3,010.00	(74,761.89)	(74,761.89)
613NZ0	Grad Unallocated Budget (Bud Only)	57,014.00	57,014.00	0.00	0.00	0.00	57,014.00	57,014.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,492.43	0.00	(2,492.43)	(2,492.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,209.50	0.00	(8,209.50)	(8,209.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,990.75	0.00	(8,990.75)	(8,990.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,455.40	0.00	(1,455.40)	(1,455.40)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**168,263.00**	**168,263.00**	**2,580.00**	**151,408.78**	**3,010.00**	**13,844.22**	**13,844.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	964.20	0.00	(964.20)	(964.20)
65YF10	Full Fringe Benefit Distr Expe	26,864.00	26,864.00	0.00	14,149.11	0.00	12,714.89	12,714.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,925.77	0.00	(1,925.77)	(1,925.77)
***Total: 65 - Fringe Benefits**		**26,864.00**	**26,864.00**	**0.00**	**17,039.08**	**0.00**	**9,824.92**	**9,824.92**
710	Travel	38,465.00	38,465.00	0.00	0.00	0.00	38,465.00	38,465.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,726.90	0.00	(15,726.90)	(15,726.90)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,773.55	0.00	(1,773.55)	(1,773.55)
Subtotal: Travel		**38,465.00**	**38,465.00**	**0.00**	**18,110.45**	**0.00**	**20,354.55**	**20,354.55**
7112	Research Supplies	65,900.00	65,900.00	0.00	0.00	0.00	65,900.00	65,900.00
711200	Research Supplies	0.00	0.00	83.73	37,652.10	0.00	(37,652.10)	(37,652.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	763.81	0.00	(763.81)	(763.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	10,945.00	0.00	(10,945.00)	(10,945.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,519.11	0.00	(7,519.11)	(7,519.11)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**65,900.00**	**65,900.00**	**83.73**	**57,788.02**	**0.00**	**8,111.98**	**8,111.98**
***Total: 71 - Support (Travel & Non-Travel)**		**104,365.00**	**104,365.00**	**83.73**	**75,898.47**	**0.00**	**28,466.53**	**28,466.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: 20073510118281 CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 09/15/2007 - 08/31/2012

Fund Information
Effective Date: 9/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	20,482.00	20,482.00	0.00	0.00	0.00	20,482.00	20,482.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,345.60	0.00	(11,345.60)	(11,345.60)
***Total: 72 - Student and/or Participant Support**		**20,482.00**	**20,482.00**	**0.00**	**18,033.60**	**0.00**	**2,448.40**	**2,448.40**
****Total Direct Cost Expenditures**		**319,974.00**	**319,974.00**	**2,663.73**	**262,379.93**	**3,010.00**	**54,584.07**	**54,584.07**
760300	F&A Expenditures	79,994.00	79,994.00	665.93	65,595.03	0.00	14,398.97	14,398.97
***Total: 76 - F&A and Internal Allocations**		**79,994.00**	**79,994.00**	**665.93**	**65,595.03**	**0.00**	**14,398.97**	**14,398.97**
****Total Indirect Cost Expenditures**		**79,994.00**	**79,994.00**	**665.93**	**65,595.03**	**0.00**	**14,398.97**	**14,398.97**
*****Total Expenditures**		**399,968.00**	**399,968.00**	**3,329.66**	**327,974.96**	**3,010.00**	**68,983.04**	**68,983.04**
Revenue								
530000	Federal Programs	0.00	0.00	3,329.66	327,974.96	0.00	(327,974.96)	(327,974.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,329.66**	**327,974.96**	**0.00**	**(327,974.96)**	**(327,974.96)**
*****Total Revenue**		**0.00**	**0.00**	**3,329.66**	**327,974.96**	**0.00**	**(327,974.96)**	**(327,974.96)**

Grant 110145 - Forest Service JVA - Brissette
Fund 110145 - Forest Service JVA - Brissette

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Ollinger, Scott V
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242307059 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/15/2013

Fund Information
Effective Date: 5/12/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,957.58	0.00	(22,957.58)	(22,957.58)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	328.59	0.00	(328.59)	(328.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,976.01	40,155.00	0.00	0.00	0.00	45,976.01	40,155.00
615F10	PAT	0.00	0.00	0.00	20,079.54	0.00	(20,079.54)	(20,079.54)
615F1R	Retro PAT	0.00	0.00	0.00	154.32	0.00	(154.32)	(154.32)
615NZ0	PAT Unallocated Budget (Bud Only)	11,864.00	11,864.00	0.00	0.00	0.00	11,864.00	11,864.00
61CPHX	Part Time Hourly	0.00	8,000.00	0.00	4,664.00	0.00	(4,664.00)	3,336.00
61SNSH	Student Labor	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,016.50	0.00	(1,016.50)	(1,016.50)
***Total: 61 - Salaries and Wages**		**57,840.01**	**60,019.00**	**0.00**	**51,575.53**	**0.00**	**6,264.48**	**8,443.47**
65YF10	Full Fringe Benefit Distr Expe	25,180.00	22,433.00	0.00	18,654.82	0.00	6,525.18	3,778.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	568.00	0.00	331.13	0.00	(331.13)	236.87
***Total: 65 - Fringe Benefits**		**25,180.00**	**23,001.00**	**0.00**	**18,985.95**	**0.00**	**6,194.05**	**4,015.05**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	577.39	0.00	(577.39)	(577.39)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**577.39**	**0.00**	**172.61**	**172.61**
7112	Research Supplies	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
711200	Research Supplies	0.00	0.00	0.00	1,402.02	0.00	(1,402.02)	(1,402.02)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	427.00	0.00	(427.00)	(427.00)
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
Subtotal: Non-Travel Support		**1,730.00**	**1,730.00**	**0.00**	**1,865.29**	**0.00**	**(135.29)**	**(135.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,480.00**	**2,480.00**	**0.00**	**2,442.68**	**0.00**	**37.32**	**37.32**
****Total Direct Cost Expenditures**		**85,500.01**	**85,500.00**	**0.00**	**73,004.16**	**0.00**	**12,495.85**	**12,495.84**
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**100.00**	**100.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**100.00**	**100.00**

Grant 110145 - Forest Service JVA - Brissette
Fund 110145 - Forest Service JVA - Brissette

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Ollinger, Scott V
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242307059 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/15/2013

Fund Information
Effective Date: 5/12/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**85,500.01**	**85,500.00**	**0.00**	**72,904.16**	**0.00**	**12,595.85**	**12,595.84**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,904.16	0.00	(72,904.16)	(72,904.16)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**72,904.16**	**0.00**	**(72,904.16)**	**(72,904.16)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**72,904.16**	**0.00**	**(72,904.16)**	**(72,904.16)**

Grant 110145 - Forest Service JVA - Brissette
Fund 110182 - Forest Service JVA - Brissette

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Ollinger, Scott V
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242307059 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/15/2013

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,245.79	0.00	(6,245.79)	(6,245.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,868.00	18,868.00	0.00	0.00	0.00	18,868.00	18,868.00
615F10	PAT	0.00	0.00	1,590.72	14,048.60	1,723.29	(15,771.89)	(15,771.89)
615NZ0	PAT Unallocated Budget (Bud Only)	30,869.00	30,869.00	0.00	0.00	0.00	30,869.00	30,869.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,422.40	0.00	(3,422.40)	(3,422.40)
61SNZ0	Student Labor Unallocated(Bud Only)	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
***Total: 61 - Salaries and Wages**		**59,257.00**	**59,257.00**	**1,590.72**	**23,716.79**	**1,723.29**	**33,816.92**	**33,816.92**
65YF10	Full Fringe Benefit Distr Expe	20,735.00	20,735.00	722.22	9,081.83	782.37	10,870.80	10,870.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
***Total: 65 - Fringe Benefits**		**20,735.00**	**20,735.00**	**722.22**	**9,400.11**	**782.37**	**10,552.52**	**10,552.52**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
7112	Research Supplies	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
711200	Research Supplies	0.00	0.00	50.00	4,218.59	0.00	(4,218.59)	(4,218.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**8,328.00**	**8,328.00**	**50.00**	**4,318.59**	**30.00**	**3,979.41**	**3,979.41**
***Total: 71 - Support (Travel & Non-Travel)**		**12,028.00**	**12,028.00**	**50.00**	**4,318.59**	**30.00**	**7,679.41**	**7,679.41**
****Total Direct Cost Expenditures**		**92,020.00**	**92,020.00**	**2,362.94**	**37,435.49**	**2,535.66**	**52,048.85**	**52,048.85**
*****Total Expenditures**		**92,020.00**	**92,020.00**	**2,362.94**	**37,435.49**	**2,535.66**	**52,048.85**	**52,048.85**
Revenue								
530000	Federal Programs	0.00	0.00	2,362.94	37,435.49	0.00	(37,435.49)	(37,435.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,362.94**	**37,435.49**	**0.00**	**(37,435.49)**	**(37,435.49)**
*****Total Revenue**		**0.00**	**0.00**	**2,362.94**	**37,435.49**	**0.00**	**(37,435.49)**	**(37,435.49)**

Grant 110145 - Forest Service JVA - Brissette
Fund 15C570 - Forest Service JVA - Brissette - CS

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Ollinger, Scott V
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242307059 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/15/2013

Fund Information
Effective Date: 5/12/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,573.66	0.00	(3,573.66)	(3,573.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
***Total: 61 - Salaries and Wages**		**4,158.00**	**4,158.00**	**0.00**	**3,573.66**	**0.00**	**584.34**	**584.34**
65YF10	Full Fringe Benefit Distr Expe	1,842.00	1,842.00	0.00	1,482.60	0.00	359.40	359.40
***Total: 65 - Fringe Benefits**		**1,842.00**	**1,842.00**	**0.00**	**1,482.60**	**0.00**	**359.40**	**359.40**
711200	Research Supplies	0.00	0.00	0.00	943.74	0.00	(943.74)	(943.74)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**943.74**	**0.00**	**(943.74)**	**(943.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**943.74**	**0.00**	**(943.74)**	**(943.74)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 110145 - Forest Service JVA - Brissette
Fund 15C696 - Forest Service JVA - Brissette - CS

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Ollinger, Scott V
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242307059 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/15/2013

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	99.96	0.00	(99.96)	(99.96)
710100	Out-of-State Travel	0.00	0.00	0.00	411.89	0.00	(411.89)	(411.89)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**511.85**	**0.00**	**488.15**	**488.15**
7112	Research Supplies	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
Subtotal: Non-Travel Support		**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**3,950.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,950.00**	**4,950.00**	**0.00**	**511.85**	**0.00**	**4,438.15**	**4,438.15**
****Total Direct Cost Expenditures**		**4,950.00**	**4,950.00**	**0.00**	**511.85**	**0.00**	**4,438.15**	**4,438.15**
760300	F&A Expenditures	907.00	907.00	0.00	0.00	0.00	907.00	907.00
***Total: 76 - F&A and Internal Allocations**		**907.00**	**907.00**	**0.00**	**0.00**	**0.00**	**907.00**	**907.00**
****Total Indirect Cost Expenditures**		**907.00**	**907.00**	**0.00**	**0.00**	**0.00**	**907.00**	**907.00**
*****Total Expenditures**		**5,857.00**	**5,857.00**	**0.00**	**511.85**	**0.00**	**5,345.15**	**5,345.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	229.91	0.00	(229.91)	(229.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**229.91**	**0.00**	**(229.91)**	**(229.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**229.91**	**0.00**	**(229.91)**	**(229.91)**

Grant 110146 - NSRC Administration
Fund 110146 - NSRC Administration

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,346.00	15,346.00	0.00	0.00	0.00	15,346.00	15,346.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,346.00	0.00	(18,346.00)	(18,346.00)
615F10	PAT	0.00	0.00	0.00	14,297.00	0.00	(14,297.00)	(14,297.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,223.00	0.00	0.00	0.00	0.00	14,223.00
***Total: 61 - Salaries and Wages**		**15,346.00**	**29,569.00**	**0.00**	**34,393.00**	**0.00**	**(19,047.00)**	**(4,824.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
65YF10	Full Fringe Benefit Distr Expe	1,309.00	7,493.00	0.00	5,835.03	0.00	(4,526.03)	1,657.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,541.08	0.00	(1,541.08)	(1,541.08)
***Total: 65 - Fringe Benefits**		**1,309.00**	**7,493.00**	**0.00**	**7,523.11**	**0.00**	**(6,214.11)**	**(30.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	893.51	0.00	(893.51)	(893.51)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,316.56	0.00	(1,316.56)	(1,316.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,210.07**	**0.00**	**(2,210.07)**	**(2,210.07)**
7112	Research Supplies	751,450.00	0.00	0.00	0.00	0.00	751,450.00	0.00
711200	Research Supplies	0.00	0.00	0.00	120.95	0.00	(120.95)	(120.95)
714030	Postage-Express Mail	0.00	0.00	0.00	230.61	0.00	(230.61)	(230.61)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	130.12	0.00	(130.12)	(130.12)
Subtotal: Non-Travel Support		**751,450.00**	**0.00**	**0.00**	**1,843.18**	**0.00**	**749,606.82**	**(1,843.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**751,450.00**	**0.00**	**0.00**	**4,053.25**	**0.00**	**747,396.75**	**(4,053.25)**
722200	Participant Support	8,000.00	12,835.00	0.00	5,662.06	0.00	2,337.94	7,172.94
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**12,835.00**	**0.00**	**5,662.06**	**0.00**	**2,337.94**	**7,172.94**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**776,105.00**	**49,897.00**	**0.00**	**51,631.42**	**0.00**	**724,473.58**	**(1,734.42)**
760300	F&A Expenditures	20,941.00	20,941.00	0.00	19,157.84	0.00	1,783.16	1,783.16
***Total: 76 - F&A and Internal Allocations**		**20,941.00**	**20,941.00**	**0.00**	**19,157.84**	**0.00**	**1,783.16**	**1,783.16**

Grant 110146 - NSRC Administration
Fund 110146 - NSRC Administration

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**20,941.00**	**20,941.00**	**0.00**	**19,157.84**	**0.00**	**1,783.16**	**1,783.16**
*****Total Expenditures**	**797,046.00**	**70,838.00**	**0.00**	**70,789.26**	**0.00**	**726,256.74**	**48.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,789.26	0.00	(70,789.26)	(70,789.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,789.26**	**0.00**	**(70,789.26)**	**(70,789.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,789.26**	**0.00**	**(70,789.26)**	**(70,789.26)**

Grant 110146 - NSRC Administration
Fund 110148 - Subaward Holding Account

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information

Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJA - PI Jacqueline Aitkenhead Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	493,282.00	0.00	0.00	0.00	0.00	493,282.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**
****Total Direct Cost Expenditures**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**
*****Total Expenditures**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110148 - Subaward Holding Account

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	528,690.75	0.00	0.00	0.00	0.00	528,690.75
730002	Subcontracts 02	0.00	0.00	0.00	55,705.55	17,873.45	(73,579.00)	(73,579.00)
730003	Subcontracts 03	0.00	0.00	0.00	58,151.00	0.00	(58,151.00)	(58,151.00)
730004	Subcontracts 04	0.00	0.00	0.00	71,465.34	0.00	(71,465.34)	(71,465.34)
730005	Subcontracts 05	0.00	0.00	0.00	19,784.00	0.00	(19,784.00)	(19,784.00)
730006	Subcontracts 06	0.00	0.00	0.00	79,700.00	0.00	(79,700.00)	(79,700.00)
730007	Subcontracts 07	0.00	0.00	0.00	29,601.63	4,586.37	(34,188.00)	(34,188.00)
730008	Subcontracts 08	0.00	0.00	0.00	43,574.00	0.00	(43,574.00)	(43,574.00)
730009	Subcontracts 09	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
730010	Subcontracts 10	0.00	0.00	0.00	12,895.00	0.00	(12,895.00)	(12,895.00)
730011	Subcontracts 11	0.00	0.00	0.00	16,689.00	15,731.00	(32,420.00)	(32,420.00)
730012	Subcontracts 12	0.00	0.00	0.00	9,783.42	2,696.58	(12,480.00)	(12,480.00)
730013	Subcontracts 13	0.00	0.00	0.00	30,500.00	0.00	(30,500.00)	(30,500.00)
730014	Subcontracts 14	0.00	0.00	0.00	9,411.72	188.28	(9,600.00)	(9,600.00)
730015	Subcontracts 15	0.00	0.00	0.00	17,510.71	0.00	(17,510.71)	(17,510.71)
***Total: 73 - Subcontracts**		**0.00**	**528,690.75**	**0.00**	**487,154.75**	**41,075.68**	**(528,230.43)**	**460.32**
****Total Direct Cost Expenditures**		**0.00**	**528,690.75**	**0.00**	**487,154.75**	**41,075.68**	**(528,230.43)**	**460.32**
*****Total Expenditures**		**0.00**	**528,690.75**	**0.00**	**487,154.75**	**41,075.68**	**(528,230.43)**	**460.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	487,154.75	0.00	(487,154.75)	(487,154.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**487,154.75**	**0.00**	**(487,154.75)**	**(487,154.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**487,154.75**	**0.00**	**(487,154.75)**	**(487,154.75)**

Grant 110146 - NSRC Administration
Fund 110149 - UNH Internal Holding Fund

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information

Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJA - PI Jacqueline Aitkenhead Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7900 Budgeted Addition to Reserves	144,355.00	0.00	0.00	0.00	0.00	144,355.00	0.00
***Total: 79 - Reserves - Budget Only**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**
****Total Direct Cost Expenditures**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**
*****Total Expenditures**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110149 - UNH Internal Holding Fund

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110150 - New England Forest Health

Status: Active
FMGR: Richardson, Andrew D

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,767.25	0.00	(1,767.25)	(1,767.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,598.00	1,767.25	0.00	0.00	0.00	3,598.00	1,767.25
615NZ0	PAT Unallocated Budget (Bud Only)	10,455.00	0.00	0.00	0.00	0.00	10,455.00	0.00
***Total: 61 - Salaries and Wages**		**14,053.00**	**1,767.25**	**0.00**	**1,767.25**	**0.00**	**12,285.75**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,947.00	721.00	0.00	721.00	0.00	5,226.00	0.00
***Total: 65 - Fringe Benefits**		**5,947.00**	**721.00**	**0.00**	**721.00**	**0.00**	**5,226.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**2,488.25**	**0.00**	**2,488.25**	**0.00**	**17,511.75**	**0.00**
*****Total Expenditures**		**20,000.00**	**2,488.25**	**0.00**	**2,488.25**	**0.00**	**17,511.75**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,488.25	0.00	(2,488.25)	(2,488.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,488.25**	**0.00**	**(2,488.25)**	**(2,488.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,488.25**	**0.00**	**(2,488.25)**	**(2,488.25)**

Grant 110146 - NSRC Administration
Fund 110151 - New England Forest Health

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,962.90	0.00	(3,962.90)	(3,962.90)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,012.08	0.00	(13,012.08)	(13,012.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,615.00	19,615.00	0.00	0.00	0.00	19,615.00	19,615.00
615F10	PAT	0.00	0.00	0.00	12,510.22	0.00	(12,510.22)	(12,510.22)
615F1R	Retro PAT	0.00	0.00	0.00	45.21	0.00	(45.21)	(45.21)
615NZ0	PAT Unallocated Budget (Bud Only)	8,153.00	10,094.00	0.00	0.00	0.00	8,153.00	10,094.00
61SNWS	College Work Study	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**27,768.00**	**29,709.00**	**0.00**	**29,708.55**	**0.00**	**(1,940.55)**	**0.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	316.40	0.00	(316.40)	(316.40)
65YF10	Full Fringe Benefit Distr Expe	10,429.00	11,287.00	0.00	10,969.72	0.00	(540.72)	317.28
***Total: 65 - Fringe Benefits**		**10,429.00**	**11,287.00**	**0.00**	**11,286.12**	**0.00**	**(857.12)**	**0.88**
710	Travel	1,771.00	150.00	0.00	0.00	0.00	1,771.00	150.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**1,771.00**	**150.00**	**0.00**	**150.00**	**0.00**	**1,621.00**	**0.00**
7112	Research Supplies	1,408.00	230.00	0.00	0.00	0.00	1,408.00	230.00
711200	Research Supplies	0.00	0.00	0.00	229.98	0.00	(229.98)	(229.98)
Subtotal: Non-Travel Support		**1,408.00**	**230.00**	**0.00**	**229.98**	**0.00**	**1,178.02**	**0.02**
***Total: 71 - Support (Travel & Non-Travel)**		**3,179.00**	**380.00**	**0.00**	**379.98**	**0.00**	**2,799.02**	**0.02**
****Total Direct Cost Expenditures**		**41,376.00**	**41,376.00**	**0.00**	**41,374.65**	**0.00**	**1.35**	**1.35**
*****Total Expenditures**		**41,376.00**	**41,376.00**	**0.00**	**41,374.65**	**0.00**	**1.35**	**1.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,374.65	0.00	(41,374.65)	(41,374.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,374.65**	**0.00**	**(41,374.65)**	**(41,374.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,374.65**	**0.00**	**(41,374.65)**	**(41,374.65)**

Grant 110146 - NSRC Administration
Fund 110152 - Ground Based Lidar

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,363.82	0.00	(12,363.82)	(12,363.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,507.00	37,507.00	0.00	0.00	0.00	37,507.00	37,507.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,215.21	0.00	(6,215.21)	(6,215.21)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,690.94	0.00	(10,690.94)	(10,690.94)
613NZ0	Grad Unallocated Budget (Bud Only)	19,280.00	19,280.00	0.00	0.00	0.00	19,280.00	19,280.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,904.63	0.00	(3,904.63)	(3,904.63)
615F10	PAT	0.00	0.00	0.00	17,616.95	0.00	(17,616.95)	(17,616.95)
61JBEX	Casual - Exempt	0.00	0.00	0.00	12,294.40	0.00	(12,294.40)	(12,294.40)
61SNSH	Student Labor	0.00	0.00	0.00	3,295.00	0.00	(3,295.00)	(3,295.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	13,440.00	13,440.00
***Total: 61 - Salaries and Wages**		**70,227.00**	**70,227.00**	**0.00**	**66,380.95**	**0.00**	**3,846.05**	**3,846.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,888.83	0.00	(2,888.83)	(2,888.83)
65YF10	Full Fringe Benefit Distr Expe	6,007.00	6,007.00	0.00	7,775.94	0.00	(1,768.94)	(1,768.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	850.09	0.00	(850.09)	(850.09)
***Total: 65 - Fringe Benefits**		**6,007.00**	**6,007.00**	**0.00**	**11,514.86**	**0.00**	**(5,507.86)**	**(5,507.86)**
710	Travel	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,987.15	0.00	(1,987.15)	(1,987.15)
Subtotal: Travel		**4,745.00**	**4,745.00**	**0.00**	**1,987.15**	**0.00**	**2,757.85**	**2,757.85**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	3,095.78	0.00	(3,095.78)	(3,095.78)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**3,095.78**	**0.00**	**(1,095.78)**	**(1,095.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,745.00**	**6,745.00**	**0.00**	**5,082.93**	**0.00**	**1,662.07**	**1,662.07**
****Total Direct Cost Expenditures**		**82,979.00**	**82,979.00**	**0.00**	**82,978.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**82,979.00**	**82,979.00**	**0.00**	**82,978.74**	**0.00**	**0.26**	**0.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	82,978.74	0.00	(82,978.74)	(82,978.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,978.74**	**0.00**	**(82,978.74)**	**(82,978.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,978.74**	**0.00**	**(82,978.74)**	**(82,978.74)**

Grant 110146 - NSRC Administration
Fund 110164 - Regional Soil Database

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,841.43	0.00	(20,841.43)	(20,841.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,104.00	21,072.00	0.00	0.00	0.00	14,104.00	21,072.00
615F10	PAT	0.00	0.00	0.00	19,107.72	0.00	(19,107.72)	(19,107.72)
615F1R	Retro PAT	0.00	0.00	0.00	191.74	0.00	(191.74)	(191.74)
615NZ0	PAT Unallocated Budget (Bud Only)	18,825.00	19,082.00	0.00	0.00	0.00	18,825.00	19,082.00
***Total: 61 - Salaries and Wages**		**32,929.00**	**40,154.00**	**0.00**	**40,154.03**	**0.00**	**(7,225.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	14,008.00	17,302.00	0.00	17,300.73	0.00	(3,292.73)	1.27
***Total: 65 - Fringe Benefits**		**14,008.00**	**17,302.00**	**0.00**	**17,300.73**	**0.00**	**(3,292.73)**	**1.27**
710	Travel	0.00	194.00	0.00	0.00	0.00	0.00	194.00
710300	Conference Registration Fees	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
Subtotal: Travel		**0.00**	**194.00**	**0.00**	**194.00**	**0.00**	**(194.00)**	**0.00**
7112	Research Supplies	1,118.00	537.00	0.00	0.00	0.00	1,118.00	537.00
711200	Research Supplies	0.00	0.00	0.00	303.93	0.00	(303.93)	(303.93)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
717000	Consulting-General	11,000.00	868.00	0.00	0.00	0.00	11,000.00	868.00
717200	Other Professional Services-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**12,118.00**	**1,405.00**	**0.00**	**723.43**	**10.00**	**11,384.57**	**671.57**
***Total: 71 - Support (Travel & Non-Travel)**		**12,118.00**	**1,599.00**	**0.00**	**917.43**	**10.00**	**11,190.57**	**671.57**
****Total Direct Cost Expenditures**		**59,055.00**	**59,055.00**	**0.00**	**58,372.19**	**10.00**	**672.81**	**672.81**
*****Total Expenditures**		**59,055.00**	**59,055.00**	**0.00**	**58,372.19**	**10.00**	**672.81**	**672.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,372.19	0.00	(58,372.19)	(58,372.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,372.19**	**0.00**	**(58,372.19)**	**(58,372.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,372.19**	**0.00**	**(58,372.19)**	**(58,372.19)**

Grant 110146 - NSRC Administration
Fund 110170 - The Carsey Institute

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,419.00	0.00	(3,419.00)	(3,419.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,854.11	0.00	(3,854.11)	(3,854.11)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	999.94	0.00	(999.94)	(999.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,124.00	0.00	(2,124.00)	(2,124.00)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**10,397.05**	**0.00**	**(397.05)**	**(397.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.84	0.00	(259.84)	(259.84)
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	421.93	0.00	418.07	418.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.21	0.00	(296.21)	(296.21)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**977.98**	**0.00**	**(137.98)**	**(137.98)**
7112	Research Supplies	779.00	779.00	0.00	0.00	0.00	779.00	779.00
Subtotal: Non-Travel Support		**779.00**	**779.00**	**0.00**	**0.00**	**0.00**	**779.00**	**779.00**
***Total: 71 - Support (Travel & Non-Travel)**		**779.00**	**779.00**	**0.00**	**0.00**	**0.00**	**779.00**	**779.00**
****Total Direct Cost Expenditures**		**11,619.00**	**11,619.00**	**0.00**	**11,375.03**	**0.00**	**243.97**	**243.97**
*****Total Expenditures**		**11,619.00**	**11,619.00**	**0.00**	**11,375.03**	**0.00**	**243.97**	**243.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,375.03	0.00	(11,375.03)	(11,375.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,375.03**	**0.00**	**(11,375.03)**	**(11,375.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,375.03**	**0.00**	**(11,375.03)**	**(11,375.03)**

Grant 110147 - Forest Health and Remote Sense
Fund 110147 - Forest Health and Remote Sense

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI: Martin, Mary E
Sponsor: US DA, United States Forest Service
Sponsor ID: 08CR11242307096 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/02/2008 - 07/01/2013

Fund Information
Effective Date: 7/2/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110147 - Forest Health and Remote Sense
Fund 110147 - Forest Health and Remote Sense

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI:	Martin, Mary E
Sponsor:	US DA, United States Forest Service
Sponsor ID:	08CR11242307096 CFDA #: 10.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/02/2008 - 07/01/2013

Fund Information

Effective Date:	7/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1.28	0.00	(1.28)	(1.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,198.19	0.00	(29,198.19)	(29,198.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,988.00	26,988.00	0.00	0.00	0.00	26,988.00	26,988.00
615F10	PAT	0.00	0.00	0.00	20,690.99	0.00	(20,690.99)	(20,690.99)
615NZ0	PAT Unallocated Budget (Bud Only)	23,037.00	23,037.00	0.00	0.00	0.00	23,037.00	23,037.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,517.50	0.00	(21,517.50)	(21,517.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,863.00	0.00	(7,863.00)	(7,863.00)
***Total: 61 - Salaries and Wages**		**80,525.00**	**80,525.00**	**0.00**	**81,115.96**	**0.00**	**(590.96)**	**(590.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	154.98	0.00	(154.98)	(154.98)
65YF10	Full Fringe Benefit Distr Expe	22,972.00	22,972.00	0.00	20,441.53	0.00	2,530.47	2,530.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.47	0.00	(1,807.47)	(1,807.47)
***Total: 65 - Fringe Benefits**		**22,972.00**	**22,972.00**	**0.00**	**22,403.98**	**0.00**	**568.02**	**568.02**
710	Travel	23,215.00	23,215.00	0.00	0.00	0.00	23,215.00	23,215.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,835.35	0.00	(10,835.35)	(10,835.35)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	939.00	0.00	(939.00)	(939.00)
Subtotal: Travel		**23,215.00**	**23,215.00**	**0.00**	**11,824.35**	**0.00**	**11,390.65**	**11,390.65**
7112	Research Supplies	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
711200	Research Supplies	0.00	0.00	0.00	1,991.90	0.00	(1,991.90)	(1,991.90)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
Subtotal: Non-Travel Support		**6,839.00**	**6,839.00**	**0.00**	**2,681.90**	**0.00**	**4,157.10**	**4,157.10**
***Total: 71 - Support (Travel & Non-Travel)**		**30,054.00**	**30,054.00**	**0.00**	**14,506.25**	**0.00**	**15,547.75**	**15,547.75**
722200	Participant Support	10,550.00	10,550.00	0.00	1,659.33	0.00	8,890.67	8,890.67
***Total: 72 - Student and/or Participant Support**		**10,550.00**	**10,550.00**	**0.00**	**1,659.33**	**0.00**	**8,890.67**	**8,890.67**
****Total Direct Cost Expenditures**		**144,101.00**	**144,101.00**	**0.00**	**119,685.52**	**0.00**	**24,415.48**	**24,415.48**
760300	F&A Expenditures	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
***Total: 76 - F&A and Internal Allocations**		**1,136.00**	**1,136.00**	**0.00**	**0.00**	**0.00**	**1,136.00**	**1,136.00**

Grant 110147 - Forest Health and Remote Sense
Fund 110147 - Forest Health and Remote Sense

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI: Martin, Mary E
Sponsor: US DA, United States Forest Service
Sponsor ID: 08CR11242307096 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/02/2008 - 07/01/2013

Fund Information
Effective Date: 7/2/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**1,136.00**	**1,136.00**	**0.00**	**0.00**	**0.00**	**1,136.00**	**1,136.00**
*****Total Expenditures**		**145,237.00**	**145,237.00**	**0.00**	**119,685.52**	**0.00**	**25,551.48**	**25,551.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	119,685.52	0.00	(119,685.52)	(119,685.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,685.52**	**0.00**	**(119,685.52)**	**(119,685.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,685.52**	**0.00**	**(119,685.52)**	**(119,685.52)**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20083530004411	CFDA #: 10.206	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2012		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	345.98	0.00	(345.98)	(345.98)
611Q90	Post Doc	109,796.00	109,796.00	4,103.46	128,084.18	8,890.83	(27,179.01)	(27,179.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.09	0.00	(6,000.09)	(6,000.09)
613NZ0	Grad Unallocated Budget (Bud Only)	47,206.00	47,206.00	0.00	0.00	0.00	47,206.00	47,206.00
615F10	PAT	0.00	0.00	0.00	9,242.07	0.00	(9,242.07)	(9,242.07)
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,233.00	0.00	(10,233.00)	(10,233.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,790.20	0.00	(1,790.20)	(1,790.20)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**187,002.00**	**187,002.00**	**4,103.46**	**160,278.27**	**8,890.83**	**17,832.90**	**17,832.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	502.74	0.00	(502.74)	(502.74)
65YF10	Full Fringe Benefit Distr Expe	31,676.00	31,676.00	1,333.62	42,910.70	2,889.52	(14,124.22)	(14,124.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.72	0.00	(342.72)	(342.72)
***Total: 65 - Fringe Benefits**		**31,676.00**	**31,676.00**	**1,333.62**	**43,756.16**	**2,889.52**	**(14,969.68)**	**(14,969.68)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	1,327.77	5,491.28	0.00	(5,491.28)	(5,491.28)
710300	Conference Registration Fees	0.00	0.00	0.00	5,295.00	0.00	(5,295.00)	(5,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**1,327.77**	**12,616.28**	**0.00**	**(2,616.28)**	**(2,616.28)**
7112	Research Supplies	77,722.00	77,722.00	0.00	0.00	0.00	77,722.00	77,722.00
711200	Research Supplies	0.00	0.00	0.00	39,535.75	150.00	(39,685.75)	(39,685.75)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,536.38	0.00	(1,536.38)	(1,536.38)
714030	Postage-Express Mail	0.00	0.00	0.00	42.28	0.00	(42.28)	(42.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,575.30	0.00	(11,575.30)	(11,575.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	45.60	(45.60)	(45.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	437.40	0.00	(437.40)	(437.40)
Subtotal: Non-Travel Support		**77,722.00**	**77,722.00**	**13.60**	**53,227.11**	**195.60**	**24,299.29**	**24,299.29**
***Total: 71 - Support (Travel & Non-Travel)**		**87,722.00**	**87,722.00**	**1,341.37**	**65,843.39**	**195.60**	**21,683.01**	**21,683.01**
****Total Direct Cost Expenditures**		**306,400.00**	**306,400.00**	**6,778.45**	**269,877.82**	**11,975.95**	**24,546.23**	**24,546.23**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: 20083530004411 CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/15/2008 - 08/14/2012

Fund Information
Effective Date: 8/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	76,600.00	76,600.00	1,694.64	67,469.75	0.00	9,130.25	9,130.25
***Total: 76 - F&A and Internal Allocations**	**76,600.00**	**76,600.00**	**1,694.64**	**67,469.75**	**0.00**	**9,130.25**	**9,130.25**
****Total Indirect Cost Expenditures**	**76,600.00**	**76,600.00**	**1,694.64**	**67,469.75**	**0.00**	**9,130.25**	**9,130.25**
*****Total Expenditures**	**383,000.00**	**383,000.00**	**8,473.09**	**337,347.57**	**11,975.95**	**33,676.48**	**33,676.48**
Revenue							
530000 Federal Programs	0.00	0.00	8,473.09	337,347.57	0.00	(337,347.57)	(337,347.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,473.09**	**337,347.57**	**0.00**	**(337,347.57)**	**(337,347.57)**
*****Total Revenue**	**0.00**	**0.00**	**8,473.09**	**337,347.57**	**0.00**	**(337,347.57)**	**(337,347.57)**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20083530004411	CFDA #: 10.206	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2012		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110155 - Algae & Enzymatic Biodiesel
Fund 110155 - Algae & Enzymatic Biodiesel

Status: Closing - Final Financial Rev
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H
Sponsor:	U S Department of Agriculture
Sponsor ID:	5831488174
CFDA #:	10.961
Resp Org:	UDKE00
FRAGRNT Start/End Date:	08/14/2008 - 09/30/2011

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKE00 - Chemical Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110155 - Algae & Enzymatic Biodiesel
Fund 110155 - Algae & Enzymatic Biodiesel

Status: Closing - Final Financial Rev
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H
Sponsor:	U S Department of Agriculture
Sponsor ID:	5831488174
CFDA #:	10.961
Resp Org:	UDKE00
FRAGRNT Start/End Date:	08/14/2008 - 09/30/2011

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	424.00	424.00	0.00	0.00	0.00	424.00	424.00
***Total: 65 - Fringe Benefits**		**424.00**	**424.00**	**0.00**	**0.00**	**0.00**	**424.00**	**424.00**
710200	Foreign Travel	18,000.00	18,000.00	0.00	26,316.00	0.00	(8,316.00)	(8,316.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**26,316.00**	**0.00**	**(8,316.00)**	**(8,316.00)**
7112	Research Supplies	2,892.00	2,892.00	0.00	0.00	0.00	2,892.00	2,892.00
Subtotal: Non-Travel Support		**2,892.00**	**2,892.00**	**0.00**	**0.00**	**0.00**	**2,892.00**	**2,892.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,892.00**	**20,892.00**	**0.00**	**26,316.00**	**0.00**	**(5,424.00)**	**(5,424.00)**
****Total Direct Cost Expenditures**		**26,316.00**	**26,316.00**	**0.00**	**26,316.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,684.00	3,684.00	0.00	3,684.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,684.00**	**3,684.00**	**0.00**	**3,684.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,684.00**	**3,684.00**	**0.00**	**3,684.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant 110157 - MacDonald Bucktorn Control
Fund 110157 - MacDonald Bucktorn Control
Status: Closing - Final Financial Rev
FMGR: Eisenhaure, Stephen E
Type: Grant

PI:	Eisenhaure, Stephen E
Sponsor:	U S Department of Agriculture
Sponsor ID:	7414280802
CFDA #:	10.912
Resp Org:	UBDEAN
FRAGRNT Start/End Date:	08/21/2008 - 08/31/2011

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBDESE - PI Stephen Eisenhaure

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	351.21	0.00	(351.21)	(351.21)
615NZ0	PAT Unallocated Budget (Bud Only)	614.00	614.00	0.00	0.00	0.00	614.00	614.00
61SNSH	Student Labor	0.00	0.00	0.00	3,778.00	0.00	(3,778.00)	(3,778.00)
61SNWS	College Work Study	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,407.00	8,407.00	0.00	0.00	0.00	8,407.00	8,407.00
***Total: 61 - Salaries and Wages**		**9,021.00**	**9,021.00**	**0.00**	**4,177.21**	**0.00**	**4,843.79**	**4,843.79**
65YF10	Full Fringe Benefit Distr Expe	984.00	984.00	0.00	148.25	0.00	835.75	835.75
***Total: 65 - Fringe Benefits**		**984.00**	**984.00**	**0.00**	**148.25**	**0.00**	**835.75**	**835.75**
711100	Supplies-General	0.00	0.00	0.00	342.40	0.00	(342.40)	(342.40)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
7112	Research Supplies	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
711200	Research Supplies	0.00	0.00	0.00	2,299.12	0.00	(2,299.12)	(2,299.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**2,898.00**	**2,898.00**	**0.00**	**2,805.96**	**0.00**	**92.04**	**92.04**
***Total: 71 - Support (Travel & Non-Travel)**		**2,898.00**	**2,898.00**	**0.00**	**2,805.96**	**0.00**	**92.04**	**92.04**
****Total Direct Cost Expenditures**		**12,903.00**	**12,903.00**	**0.00**	**7,131.42**	**0.00**	**5,771.58**	**5,771.58**
760300	F&A Expenditures	1,434.00	1,434.00	0.00	784.45	0.00	649.55	649.55
***Total: 76 - F&A and Internal Allocations**		**1,434.00**	**1,434.00**	**0.00**	**784.45**	**0.00**	**649.55**	**649.55**
****Total Indirect Cost Expenditures**		**1,434.00**	**1,434.00**	**0.00**	**784.45**	**0.00**	**649.55**	**649.55**
*****Total Expenditures**		**14,337.00**	**14,337.00**	**0.00**	**7,915.87**	**0.00**	**6,421.13**	**6,421.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,915.87	0.00	(7,915.87)	(7,915.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,915.87**	**0.00**	**(7,915.87)**	**(7,915.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,915.87**	**0.00**	**(7,915.87)**	**(7,915.87)**

Grant 110157 - MacDonald Bucktorn Control
Fund 15C596 - MacDonald Bucktorn Control

Status: Closing - Final Financial Rev
FMGR: Eisenhaure, Stephen E

Type: Grant

PI: Eisenhaure, Stephen E
Sponsor: U S Department of Agriculture
Sponsor ID: 7414280802 CFDA #: 10.912
Resp Org: UBDEAN
FRAGRNT Start/End Date: 08/21/2008 - 08/31/2011

Fund Information
Effective Date: 8/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBDESE - PI Stephen Eisenhaure

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,482.88	0.00	(4,482.88)	(4,482.88)
615NZ0	PAT Unallocated Budget (Bud Only)	9,023.00	9,023.00	0.00	0.00	0.00	9,023.00	9,023.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	256.75	0.00	(256.75)	(256.75)
61SNSH	Student Labor	0.00	0.00	0.00	98.28	0.00	(98.28)	(98.28)
***Total: 61 - Salaries and Wages**		**9,023.00**	**9,023.00**	**0.00**	**4,837.91**	**0.00**	**4,185.09**	**4,185.09**
65YF10	Full Fringe Benefit Distr Expe	3,880.00	3,880.00	0.00	1,853.16	0.00	2,026.84	2,026.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
***Total: 65 - Fringe Benefits**		**3,880.00**	**3,880.00**	**0.00**	**1,874.73**	**0.00**	**2,005.27**	**2,005.27**
****Total Direct Cost Expenditures**		**12,903.00**	**12,903.00**	**0.00**	**6,712.64**	**0.00**	**6,190.36**	**6,190.36**
760300	F&A Expenditures	1,434.00	1,434.00	0.00	738.38	0.00	695.62	695.62
***Total: 76 - F&A and Internal Allocations**		**1,434.00**	**1,434.00**	**0.00**	**738.38**	**0.00**	**695.62**	**695.62**
****Total Indirect Cost Expenditures**		**1,434.00**	**1,434.00**	**0.00**	**738.38**	**0.00**	**695.62**	**695.62**
*****Total Expenditures**		**14,337.00**	**14,337.00**	**0.00**	**7,451.02**	**0.00**	**6,885.98**	**6,885.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,451.02	0.00	(7,451.02)	(7,451.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,451.02**	**0.00**	**(7,451.02)**	**(7,451.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,451.02**	**0.00**	**(7,451.02)**	**(7,451.02)**

Grant 110159 - Field Office Grad & Undergrad
Fund 110159 - Field Office Grad & Undergrad

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Contract

PI: Allen, Susan K
Sponsor: US DA, United States Forest Service
Sponsor ID: 07CR11420004157 CFDA #: 10.652
Resp Org: UAFAOP
FRAGRNT Start/End Date: 10/01/2006 - 12/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	YES
Sefa Classification	OTHER

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61SNWS	College Work Study	0.00	0.00	0.00	6,593.46	0.00	(6,593.46)	(6,593.46)
61SNZ0	Student Labor Unallocated(Bud Only)	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
***Total: 61 - Salaries and Wages**		**6,315.00**	**6,315.00**	**0.00**	**6,800.00**	**0.00**	**(485.00)**	**(485.00)**
65YF10	Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	485.00	485.00
***Total: 65 - Fringe Benefits**		**485.00**	**485.00**	**0.00**	**0.00**	**0.00**	**485.00**	**485.00**
****Total Direct Cost Expenditures**		**6,800.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,800.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,800.00**	**0.00**	**(6,800.00)**	**(6,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,800.00**	**0.00**	**(6,800.00)**	**(6,800.00)**

Grant 110161 - NRCS Oyster Conservationists
Fund 110161 - NRCS Oyster Conservationists

Status: Closing - OSR/Central Off Review
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	6814280812
CFDA #:	10.000
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/18/2008 - 09/30/2009

Fund Information

Effective Date:	9/18/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	406.74	0.00	(406.74)	(406.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,347.19	0.00	(9,347.19)	(9,347.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,582.00	9,582.00	0.00	0.00	0.00	9,582.00	9,582.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,156.00	0.00	(1,156.00)	(1,156.00)
***Total: 61 - Salaries and Wages**		**9,582.00**	**9,582.00**	**0.00**	**10,914.18**	**0.00**	**(1,332.18)**	**(1,332.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10	Full Fringe Benefit Distr Expe	3,982.00	3,982.00	0.00	3,979.70	0.00	2.30	2.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.11	0.00	(97.11)	(97.11)
***Total: 65 - Fringe Benefits**		**3,982.00**	**3,982.00**	**0.00**	**4,077.17**	**0.00**	**(95.17)**	**(95.17)**
710	Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
Subtotal: Travel		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,436.00**	**1,436.00**	**0.00**	**0.00**	**0.00**	**1,436.00**	**1,436.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,991.35**	**0.00**	**8.65**	**8.65**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,991.35**	**0.00**	**8.65**	**8.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,991.35	0.00	(14,991.35)	(14,991.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,991.35**	**0.00**	**(14,991.35)**	**(14,991.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,991.35**	**0.00**	**(14,991.35)**	**(14,991.35)**

Grant 110162 - Photorhabdus Pathogenesis
Fund 110162 - Photorhabdus Pathogenesis

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20093530205257	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	01/15/2009 - 01/14/2013		

Fund Information

Effective Date:	1/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,923.13	0.00	(12,923.13)	(12,923.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,856.00	30,856.00	0.00	0.00	0.00	30,856.00	30,856.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,076.94	0.00	(2,076.94)	(2,076.94)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,155.87	0.00	(22,155.87)	(22,155.87)
613N30	Graduate Research Assistant	0.00	0.00	7,484.49	59,218.14	8,731.92	(67,950.06)	(67,950.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	769.24	0.00	(769.24)	(769.24)
613NZ0	Grad Unallocated Budget (Bud Only)	124,250.00	124,250.00	0.00	0.00	0.00	124,250.00	124,250.00
61SNSH	Student Labor	0.00	0.00	387.00	2,194.00	0.00	(2,194.00)	(2,194.00)
61SNWS	College Work Study	0.00	0.00	276.86	7,263.25	0.00	(7,263.25)	(7,263.25)
61SNZ0	Student Labor Unallocated(Bud Only)	9,410.00	9,410.00	0.00	0.00	0.00	9,410.00	9,410.00
***Total: 61 - Salaries and Wages**		**164,516.00**	**164,516.00**	**8,148.35**	**106,600.57**	**8,731.92**	**49,183.51**	**49,183.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,790.08	0.00	(2,790.08)	(2,790.08)
65YF10	Full Fringe Benefit Distr Expe	7,784.00	7,784.00	0.00	0.00	0.00	7,784.00	7,784.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.47	0.00	(174.47)	(174.47)
***Total: 65 - Fringe Benefits**		**7,784.00**	**7,784.00**	**0.00**	**2,964.55**	**0.00**	**4,819.45**	**4,819.45**
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	10,980.00	10,980.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,515.50	0.00	(2,515.50)	(2,515.50)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,122.78	0.00	(2,122.78)	(2,122.78)
Subtotal: Travel		**10,980.00**	**10,980.00**	**0.00**	**5,213.28**	**0.00**	**5,766.72**	**5,766.72**
711100	Supplies-General	0.00	0.00	0.00	905.40	170.05	(1,075.45)	(1,075.45)
7112	Research Supplies	58,034.00	58,034.00	0.00	0.00	0.00	58,034.00	58,034.00
711200	Research Supplies	0.00	0.00	2,994.84	39,408.94	0.00	(39,408.94)	(39,408.94)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	59.86	0.00	(59.86)	(59.86)
717200	Other Professional Services-General	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**58,034.00**	**58,034.00**	**3,132.84**	**40,582.20**	**170.05**	**17,281.75**	**17,281.75**
***Total: 71 - Support (Travel & Non-Travel)**		**69,014.00**	**69,014.00**	**3,132.84**	**45,795.48**	**170.05**	**23,048.47**	**23,048.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,576.00	0.00	(6,576.00)	(6,576.00)
721100	Assistantships	53,498.00	53,498.00	0.00	0.00	0.00	53,498.00	53,498.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,119.25	0.00	(35,119.25)	(35,119.25)
***Total: 72 - Student and/or Participant Support**		**53,498.00**	**53,498.00**	**0.00**	**41,695.25**	**0.00**	**11,802.75**	**11,802.75**

Grant 110162 - Photorhabdus Pathogenesis
Fund 110162 - Photorhabdus Pathogenesis

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S
Sponsor:	U S Department of Agriculture
Sponsor ID:	20093530205257
CFDA #:	10.206
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	01/15/2009 - 01/14/2013

Fund Information

Effective Date:	1/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**294,812.00**	**294,812.00**	**11,281.19**	**197,055.85**	**8,901.97**	**88,854.18**	**88,854.18**
760300 F&A Expenditures	73,703.00	73,703.00	2,820.29	49,264.02	0.00	24,438.98	24,438.98
***Total: 76 - F&A and Internal Allocations**	**73,703.00**	**73,703.00**	**2,820.29**	**49,264.02**	**0.00**	**24,438.98**	**24,438.98**
****Total Indirect Cost Expenditures**	**73,703.00**	**73,703.00**	**2,820.29**	**49,264.02**	**0.00**	**24,438.98**	**24,438.98**
*****Total Expenditures**	**368,515.00**	**368,515.00**	**14,101.48**	**246,319.87**	**8,901.97**	**113,293.16**	**113,293.16**
Revenue							
530000 Federal Programs	0.00	0.00	14,101.48	246,319.87	0.00	(246,319.87)	(246,319.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,101.48**	**246,319.87**	**0.00**	**(246,319.87)**	**(246,319.87)**
*****Total Revenue**	**0.00**	**0.00**	**14,101.48**	**246,319.87**	**0.00**	**(246,319.87)**	**(246,319.87)**

Grant 110163 - Berry's Brook Restoration
Fund 110163 - Berry's Brook Restoration

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E
Sponsor:	U S Department of Agriculture
Sponsor ID:	6614280716
CFDA #:	10.000
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/14/2007 - 09/30/2011

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,589.83	0.00	(18,589.83)	(18,589.83)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,109.63	0.00	(3,109.63)	(3,109.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	94,254.97	0.00	(94,254.97)	(94,254.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,732.00	106,732.00	0.00	0.00	0.00	106,732.00	106,732.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,329.61	0.00	(3,329.61)	(3,329.61)
615F10	PAT	0.00	0.00	0.00	1,449.46	0.00	(1,449.46)	(1,449.46)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,304.00	0.00	(2,304.00)	(2,304.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,589.50	0.00	(8,589.50)	(8,589.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
***Total: 61 - Salaries and Wages**		**124,042.00**	**124,042.00**	**0.00**	**131,627.00**	**0.00**	**(7,585.00)**	**(7,585.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.63	0.00	(1,445.63)	(1,445.63)
65YF10	Full Fringe Benefit Distr Expe	50,020.00	50,020.00	0.00	42,118.96	0.00	7,901.04	7,901.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,208.91	0.00	(1,208.91)	(1,208.91)
***Total: 65 - Fringe Benefits**		**50,020.00**	**50,020.00**	**0.00**	**44,773.50**	**0.00**	**5,246.50**	**5,246.50**
7112	Research Supplies	8,665.00	8,665.00	0.00	0.00	0.00	8,665.00	8,665.00
711200	Research Supplies	0.00	0.00	0.00	5,170.86	0.00	(5,170.86)	(5,170.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
714030	Postage-Express Mail	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	136.95	0.00	(136.95)	(136.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.56	0.00	(251.56)	(251.56)
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**8,665.00**	**8,665.00**	**0.00**	**6,327.16**	**0.00**	**2,337.84**	**2,337.84**
***Total: 71 - Support (Travel & Non-Travel)**		**8,665.00**	**8,665.00**	**0.00**	**6,327.16**	**0.00**	**2,337.84**	**2,337.84**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.47)	0.00	0.47	0.47
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**0.47**	**0.47**
****Total Direct Cost Expenditures**		**182,727.00**	**182,727.00**	**0.00**	**182,727.19**	**0.00**	**(0.19)**	**(0.19)**
760300	F&A Expenditures	18,273.00	18,273.00	0.00	18,272.81	0.00	0.19	0.19
***Total: 76 - F&A and Internal Allocations**		**18,273.00**	**18,273.00**	**0.00**	**18,272.81**	**0.00**	**0.19**	**0.19**

Grant 110163 - Berry's Brook Restoration
Fund 110163 - Berry's Brook Restoration

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E
Sponsor:	U S Department of Agriculture
Sponsor ID:	6614280716
CFDA #:	10.000
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/14/2007 - 09/30/2011

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**18,273.00**	**18,273.00**	**0.00**	**18,272.81**	**0.00**	**0.19**	**0.19**
*****Total Expenditures**		**201,000.00**	**201,000.00**	**0.00**	**201,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	201,000.00	0.00	(201,000.00)	(201,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**201,000.00**	**0.00**	**(201,000.00)**	**(201,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**201,000.00**	**0.00**	**(201,000.00)**	**(201,000.00)**

Grant 110163 - Berry's Brook Restoration
Fund 110163 - Berry's Brook Restoration

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E
Sponsor:	U S Department of Agriculture
Sponsor ID:	6614280716
CFDA #:	10.000
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/14/2007 - 09/30/2011

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIOL - Department of Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110165 - Forest C Study at Multi-Scales
Fund 110165 - Forest C Study at Multi-Scales

Status: Active
FMGR: Zheng, Daolan

Type: Other

PI:	Zheng, Daolan
Sponsor:	U S Department of Agriculture
Sponsor ID:	09JV11242305052
CFDA #:	10.000
Resp Org:	UBNREN
FRAGRNT Start/End Date:	04/01/2009 - 09/30/2012

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDL - PI Daolan Zheng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	105,737.00	105,737.00	0.00	0.00	0.00	105,737.00	105,737.00
615F10	PAT	0.00	0.00	8,441.37	88,678.35	0.00	(88,678.35)	(88,678.35)
615F1R	Retro PAT	0.00	0.00	0.00	327.38	0.00	(327.38)	(327.38)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**105,737.00**	**105,737.00**	**8,441.37**	**89,505.73**	**0.00**	**16,231.27**	**16,231.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	44,584.00	44,584.00	3,832.38	39,585.56	0.00	4,998.44	4,998.44
***Total: 65 - Fringe Benefits**		**44,584.00**	**44,584.00**	**3,832.38**	**39,632.06**	**0.00**	**4,951.94**	**4,951.94**
710	Travel	7,160.00	7,160.00	0.00	0.00	0.00	7,160.00	7,160.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,081.20	0.00	(3,081.20)	(3,081.20)
710200	Foreign Travel	0.00	0.00	0.00	1,475.94	0.00	(1,475.94)	(1,475.94)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,944.26	0.00	(1,944.26)	(1,944.26)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
Subtotal: Travel		**7,160.00**	**7,160.00**	**0.00**	**8,430.40**	**0.00**	**(1,270.40)**	**(1,270.40)**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716000	Maintenance & Repairs-General	0.00	0.00	183.00	183.00	0.00	(183.00)	(183.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**183.00**	**183.00**	**0.00**	**2,317.00**	**2,317.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,660.00**	**9,660.00**	**183.00**	**8,613.40**	**0.00**	**1,046.60**	**1,046.60**
****Total Direct Cost Expenditures**		**159,981.00**	**159,981.00**	**12,456.75**	**137,751.19**	**0.00**	**22,229.81**	**22,229.81**
*****Total Expenditures**		**159,981.00**	**159,981.00**	**12,456.75**	**137,751.19**	**0.00**	**22,229.81**	**22,229.81**
Revenue								
530000	Federal Programs	0.00	0.00	12,456.75	137,751.19	0.00	(137,751.19)	(137,751.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,456.75**	**137,751.19**	**0.00**	**(137,751.19)**	**(137,751.19)**
*****Total Revenue**		**0.00**	**0.00**	**12,456.75**	**137,751.19**	**0.00**	**(137,751.19)**	**(137,751.19)**

Grant 110165 - Forest C Study at Multi-Scales
Fund 15C632 - Forest C Study at Multi-Scales

Status: Active
FMGR: Zheng, Daolan

Type: Other

PI:	Zheng, Daolan
Sponsor:	U S Department of Agriculture
Sponsor ID:	09JV11242305052
CFDA #:	10.000
Resp Org:	UBNREN
FRAGRNT Start/End Date:	04/01/2009 - 09/30/2012

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDL - PI Daolan Zheng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	502.14	7,956.58	0.00	(7,956.58)	(7,956.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,007.00	8,007.00	0.00	0.00	0.00	8,007.00	8,007.00
***Total: 61 - Salaries and Wages**		**8,007.00**	**8,007.00**	**502.14**	**7,956.58**	**0.00**	**50.42**	**50.42**
65YF10	Full Fringe Benefit Distr Expe	3,448.00	3,448.00	227.97	3,498.17	0.00	(50.17)	(50.17)
***Total: 65 - Fringe Benefits**		**3,448.00**	**3,448.00**	**227.97**	**3,498.17**	**0.00**	**(50.17)**	**(50.17)**
****Total Direct Cost Expenditures**		**11,455.00**	**11,455.00**	**730.11**	**11,454.75**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	2,977.00	2,977.00	0.00	0.00	0.00	2,977.00	2,977.00
***Total: 76 - F&A and Internal Allocations**		**2,977.00**	**2,977.00**	**0.00**	**0.00**	**0.00**	**2,977.00**	**2,977.00**
****Total Indirect Cost Expenditures**		**2,977.00**	**2,977.00**	**0.00**	**0.00**	**0.00**	**2,977.00**	**2,977.00**
*****Total Expenditures**		**14,432.00**	**14,432.00**	**730.11**	**11,454.75**	**0.00**	**2,977.25**	**2,977.25**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,455.66	0.00	(11,455.66)	(11,455.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,455.66**	**0.00**	**(11,455.66)**	**(11,455.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,455.66**	**0.00**	**(11,455.66)**	**(11,455.66)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110166 - NSRC 2009-14 Admin

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: 09DG11242307056 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/01/2009 - 04/30/2014

Fund Information
Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,278.40	0.00	(16,278.40)	(16,278.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,113.00	19,113.00	0.00	0.00	0.00	19,113.00	19,113.00
615F10	PAT	0.00	0.00	0.00	14,118.42	0.00	(14,118.42)	(14,118.42)
615NZ0	PAT Unallocated Budget (Bud Only)	15,067.00	15,067.00	0.00	0.00	0.00	15,067.00	15,067.00
***Total: 61 - Salaries and Wages**		**34,180.00**	**34,180.00**	**0.00**	**30,396.82**	**0.00**	**3,783.18**	**3,783.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,367.39	0.00	(1,367.39)	(1,367.39)
65YF10	Full Fringe Benefit Distr Expe	8,262.00	8,262.00	0.00	6,087.22	0.00	2,174.78	2,174.78
***Total: 65 - Fringe Benefits**		**8,262.00**	**8,262.00**	**0.00**	**7,454.61**	**0.00**	**807.39**	**807.39**
710000	In-State Travel	0.00	0.00	0.00	323.34	0.00	(323.34)	(323.34)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	870.64	0.00	(870.64)	(870.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	473.68	0.00	(473.68)	(473.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,667.66**	**0.00**	**(1,667.66)**	**(1,667.66)**
714030	Postage-Express Mail	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,130.78**	**0.00**	**(1,130.78)**	**(1,130.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,798.44**	**0.00**	**(2,798.44)**	**(2,798.44)**
722200	Participant Support	11,690.00	11,690.00	0.00	2,295.80	0.00	9,394.20	9,394.20
***Total: 72 - Student and/or Participant Support**		**11,690.00**	**11,690.00**	**0.00**	**2,295.80**	**0.00**	**9,394.20**	**9,394.20**
730001	Subcontracts 01	79,704.00	0.00	0.00	0.00	0.00	79,704.00	0.00
***Total: 73 - Subcontracts**		**79,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,704.00**	**0.00**
****Total Direct Cost Expenditures**		**133,836.00**	**54,132.00**	**0.00**	**42,945.67**	**0.00**	**90,890.33**	**11,186.33**
760300	F&A Expenditures	20,965.00	20,965.00	0.00	10,736.39	0.00	10,228.61	10,228.61
***Total: 76 - F&A and Internal Allocations**		**20,965.00**	**20,965.00**	**0.00**	**10,736.39**	**0.00**	**10,228.61**	**10,228.61**
****Total Indirect Cost Expenditures**		**20,965.00**	**20,965.00**	**0.00**	**10,736.39**	**0.00**	**10,228.61**	**10,228.61**

Grant 110166 - NSRC 2009-14 Admin
Fund 110166 - NSRC 2009-14 Admin

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	U S Department of Agriculture
Sponsor ID:	09DG11242307056
CFDA #:	10.652
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**154,801.00**	**75,097.00**	**0.00**	**53,682.06**	**0.00**	**101,118.94**	**21,414.94**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,682.06	0.00	(53,682.06)	(53,682.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,682.06**	**0.00**	**(53,682.06)**	**(53,682.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,682.06**	**0.00**	**(53,682.06)**	**(53,682.06)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110167 - NSRC 2009-14 External Subs

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: 09DG11242307056 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/01/2009 - 04/30/2014

Fund Information
Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	437,519.00	713,568.00	0.00	0.00	0.00	437,519.00	713,568.00
730002	Subcontracts 02	0.00	0.00	0.00	7,817.49	12,182.51	(20,000.00)	(20,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	79,704.00	0.00	(79,704.00)	(79,704.00)
730004	Subcontracts 04	0.00	0.00	991.51	127,857.92	3,533.08	(131,391.00)	(131,391.00)
730005	Subcontracts 05	0.00	0.00	0.00	90,744.00	0.00	(90,744.00)	(90,744.00)
730006	Subcontracts 06	0.00	0.00	0.00	34,020.00	0.00	(34,020.00)	(34,020.00)
730007	Subcontracts 07	0.00	0.00	0.00	45,928.20	23,251.80	(69,180.00)	(69,180.00)
730008	Subcontracts 08	0.00	0.00	0.00	83,639.69	10,131.31	(93,771.00)	(93,771.00)
730009	Subcontracts 09	0.00	0.00	0.00	96,219.14	38,547.86	(134,767.00)	(134,767.00)
730010	Subcontracts 10	0.00	0.00	0.00	40,425.09	19,565.91	(59,991.00)	(59,991.00)
***Total: 73 - Subcontracts**		**437,519.00**	**713,568.00**	**991.51**	**606,355.53**	**107,212.47**	**(276,049.00)**	**0.00**
****Total Direct Cost Expenditures**		**437,519.00**	**713,568.00**	**991.51**	**606,355.53**	**107,212.47**	**(276,049.00)**	**0.00**
*****Total Expenditures**		**437,519.00**	**713,568.00**	**991.51**	**606,355.53**	**107,212.47**	**(276,049.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	991.51	606,355.53	0.00	(606,355.53)	(606,355.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**991.51**	**606,355.53**	**0.00**	**(606,355.53)**	**(606,355.53)**
*****Total Revenue**		**0.00**	**0.00**	**991.51**	**606,355.53**	**0.00**	**(606,355.53)**	**(606,355.53)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110168 - NSRC 2009-14 Internal Subs

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	09DG11242307056	CFDA #: 10.652
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014	

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	161,226.00	0.00	0.00	0.00	0.00	161,226.00	0.00
***Total: 73 - Subcontracts**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**
****Total Direct Cost Expenditures**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**
*****Total Expenditures**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**

Grant 110166 - NSRC 2009-14 Admin
Fund 110175 - The Carsey Institute

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI:	McDowell, William H
Sponsor:	U S Department of Agriculture
Sponsor ID:	09DG11242307056
CFDA #:	10.652
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,366.85	0.00	(3,366.85)	(3,366.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,433.82	0.00	(1,433.82)	(1,433.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,426.00	6,694.56	0.00	0.00	0.00	26,426.00	6,694.56
616F10	Extension Educator	0.00	0.00	0.00	1,893.89	0.00	(1,893.89)	(1,893.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 61 - Salaries and Wages**		**28,426.00**	**6,694.56**	**0.00**	**6,694.56**	**0.00**	**21,731.44**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.81	0.00	(282.81)	(282.81)
65YF10	Full Fringe Benefit Distr Expe	8,074.00	1,686.44	0.00	1,404.21	0.00	6,669.79	282.23
***Total: 65 - Fringe Benefits**		**8,074.00**	**1,686.44**	**0.00**	**1,687.02**	**0.00**	**6,386.98**	**(0.58)**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**43,500.00**	**8,381.00**	**0.00**	**8,381.58**	**0.00**	**35,118.42**	**(0.58)**
*****Total Expenditures**		**43,500.00**	**8,381.00**	**0.00**	**8,381.58**	**0.00**	**35,118.42**	**(0.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,381.58	0.00	(8,381.58)	(8,381.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,381.58**	**0.00**	**(8,381.58)**	**(8,381.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,381.58**	**0.00**	**(8,381.58)**	**(8,381.58)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110175 - The Carsey Institute

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: 09DG11242307056 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/01/2009 - 04/30/2014

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110171 - Carbon Accounting Toolkit
Fund 110171 - Carbon Accounting Toolkit
Status: Closing - BSC/Dept Review
FMGR: Ducey, Mark J
Type: Other

PI: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 09JV11242302110 CFDA #: 10.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/05/2009 - 03/31/2012

Fund Information
Effective Date: 8/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,363.31	0.00	(10,363.31)	(10,363.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,993.00	10,993.00	0.00	0.00	0.00	10,993.00	10,993.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,910.00	4,910.00	0.00	0.00	0.00	4,910.00	4,910.00
615F10	PAT	0.00	0.00	0.00	9,343.95	0.00	(9,343.95)	(9,343.95)
615NZ0	PAT Unallocated Budget (Bud Only)	5,023.00	5,023.00	0.00	0.00	0.00	5,023.00	5,023.00
***Total: 61 - Salaries and Wages**		**20,926.00**	**20,926.00**	**0.00**	**19,707.26**	**0.00**	**1,218.74**	**1,218.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	837.74	0.00	(837.74)	(837.74)
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	4,062.37	0.00	(585.37)	(585.37)
***Total: 65 - Fringe Benefits**		**3,477.00**	**3,477.00**	**0.00**	**4,900.11**	**0.00**	**(1,423.11)**	**(1,423.11)**
710200	Foreign Travel	0.00	0.00	0.00	334.63	0.00	(334.63)	(334.63)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**334.63**	**0.00**	**(334.63)**	**(334.63)**
7112	Research Supplies	597.00	597.00	0.00	0.00	0.00	597.00	597.00
711200	Research Supplies	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		**597.00**	**597.00**	**0.00**	**58.00**	**0.00**	**539.00**	**539.00**
***Total: 71 - Support (Travel & Non-Travel)**		**597.00**	**597.00**	**0.00**	**392.63**	**0.00**	**204.37**	**204.37**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 110171 - Carbon Accounting Toolkit
Fund 15C648 - Carbon Accounting Toolkit

Status: Closing - BSC/Dept Review
FMGR: Ducey, Mark J

Type: Other

PI: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 09JV11242302110 CFDA #: 10.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/05/2009 - 03/31/2012

Fund Information
Effective Date: 8/5/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,673.87	0.00	(2,673.87)	(2,673.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
***Total: 61 - Salaries and Wages**		**2,701.00**	**2,701.00**	**0.00**	**2,673.87**	**0.00**	**27.13**	**27.13**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,185.81	0.00	(26.81)	(26.81)
***Total: 65 - Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**1,185.81**	**0.00**	**(26.81)**	**(26.81)**
****Total Direct Cost Expenditures**		**3,860.00**	**3,860.00**	**0.00**	**3,859.68**	**0.00**	**0.32**	**0.32**
760300	F&A Expenditures	1,737.00	1,737.00	0.00	1,736.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**1,737.00**	**1,737.00**	**0.00**	**1,736.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**1,737.00**	**1,737.00**	**0.00**	**1,736.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**5,597.00**	**5,597.00**	**0.00**	**5,596.50**	**0.00**	**0.50**	**0.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,596.83	0.00	(5,596.83)	(5,596.83)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,596.83**	**0.00**	**(5,596.83)**	**(5,596.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,596.83**	**0.00**	**(5,596.83)**	**(5,596.83)**

Grant 110173 - Endogenous Egyptian Frankia
Fund 110173 - Endogenous Egyptian Frankia

Status: Active
FMGR: Tisa, Louis S

Type: Cooperative Agreement

PI:	Tisa, Louis S
Sponsor:	U S Department of Agriculture
Sponsor ID:	5831489204
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	08/19/2009 - 09/30/2012

CFDA #: 10.000

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	10,561.00	10,561.00	0.00	0.00	0.00	10,561.00	10,561.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61SNSH	Student Labor	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
61SNWS	College Work Study	0.00	0.00	0.00	832.05	0.00	(832.05)	(832.05)
61SNZ0	Student Labor Unallocated(Bud Only)	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
***Total: 61 - Salaries and Wages**		**13,667.00**	**13,667.00**	**0.00**	**14,258.51**	**0.00**	**(591.51)**	**(591.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	397.10	0.00	(397.10)	(397.10)
65YF10	Full Fringe Benefit Distr Expe	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
***Total: 65 - Fringe Benefits**		**1,188.00**	**1,188.00**	**0.00**	**397.10**	**0.00**	**790.90**	**790.90**
710	Travel	15,576.00	15,576.00	0.00	0.00	0.00	15,576.00	15,576.00
710200	Foreign Travel	0.00	0.00	0.00	1,081.51	0.00	(1,081.51)	(1,081.51)
Subtotal: Travel		**15,576.00**	**15,576.00**	**0.00**	**1,081.51**	**0.00**	**14,494.49**	**14,494.49**
711100	Supplies-General	0.00	0.00	0.00	297.25	0.00	(297.25)	(297.25)
7112	Research Supplies	11,819.00	11,819.00	0.00	0.00	0.00	11,819.00	11,819.00
711200	Research Supplies	0.00	0.00	0.00	12,277.21	0.00	(12,277.21)	(12,277.21)
714030	Postage-Express Mail	0.00	0.00	0.00	31.42	0.00	(31.42)	(31.42)
717200	Other Professional Services-General	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
Subtotal: Non-Travel Support		**11,819.00**	**11,819.00**	**0.00**	**12,974.63**	**0.00**	**(1,155.63)**	**(1,155.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,395.00**	**27,395.00**	**0.00**	**14,056.14**	**0.00**	**13,338.86**	**13,338.86**
****Total Direct Cost Expenditures**		**42,250.00**	**42,250.00**	**0.00**	**28,711.75**	**0.00**	**13,538.25**	**13,538.25**
760300	F&A Expenditures	5,915.00	5,915.00	0.00	4,019.66	0.00	1,895.34	1,895.34
***Total: 76 - F&A and Internal Allocations**		**5,915.00**	**5,915.00**	**0.00**	**4,019.66**	**0.00**	**1,895.34**	**1,895.34**
****Total Indirect Cost Expenditures**		**5,915.00**	**5,915.00**	**0.00**	**4,019.66**	**0.00**	**1,895.34**	**1,895.34**
*****Total Expenditures**		**48,165.00**	**48,165.00**	**0.00**	**32,731.41**	**0.00**	**15,433.59**	**15,433.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,731.41	0.00	(32,731.41)	(32,731.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,731.41**	**0.00**	**(32,731.41)**	**(32,731.41)**

Grant 110173 - Endogenous Egyptian Frankia
Fund 110173 - Endogenous Egyptian Frankia

Status: Active
FMGR: Tisa, Louis S

Type: Cooperative Agreement

PI:	Tisa, Louis S
Sponsor:	U S Department of Agriculture
Sponsor ID:	5831489204
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	08/19/2009 - 09/30/2012

CFDA #: 10.000

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**32,731.41**	**0.00**	**(32,731.41)**	**(32,731.41)**

Grant 110174 - Gas Dynamics in SE Forests
Fund 110174 - Gas Dynamics in SE Forests

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI: Li, Changsheng
Sponsor: US DA, United States Forest Service
Sponsor ID: 09CA11330140140 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/03/2009 - 04/30/2013

Fund Information
Effective Date: 11/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,531.55	0.00	(6,531.55)	(6,531.55)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	529.41	0.00	(529.41)	(529.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,910.11	0.00	(33,910.11)	(33,910.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,394.00	68,394.00	0.00	0.00	0.00	68,394.00	68,394.00
611Q90	Post Doc	158,511.00	158,511.00	6,157.47	138,039.03	13,341.19	7,130.78	7,130.78
615F10	PAT	0.00	1,652.00	0.00	1,650.14	0.00	(1,650.14)	1.86
615F1R	Retro PAT	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	598.30	0.00	(598.30)	(598.30)
***Total: 61 - Salaries and Wages**		**226,905.00**	**228,557.00**	**6,157.47**	**181,260.67**	**13,341.19**	**32,303.14**	**33,955.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	597.46	0.00	(597.46)	(597.46)
65YF10	Full Fringe Benefit Distr Expe	74,137.00	74,841.00	2,001.18	58,501.15	4,335.89	11,299.96	12,003.96
***Total: 65 - Fringe Benefits**		**74,137.00**	**74,841.00**	**2,001.18**	**59,098.61**	**4,335.89**	**10,702.50**	**11,406.50**
710	Travel	8,411.00	8,411.00	0.00	0.00	0.00	8,411.00	8,411.00
Subtotal: Travel		**8,411.00**	**8,411.00**	**0.00**	**0.00**	**0.00**	**8,411.00**	**8,411.00**
7112	Research Supplies	12,212.00	9,856.00	0.00	0.00	0.00	12,212.00	9,856.00
711200	Research Supplies	0.00	0.00	0.00	686.50	0.00	(686.50)	(686.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.05	5.00	(6.05)	(6.05)
714030	Postage-Express Mail	0.00	0.00	0.00	296.77	0.00	(296.77)	(296.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,314.00	0.00	(1,314.00)	(1,314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	9.17	(9.17)	(9.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.65	12.14	0.00	(12.14)	(12.14)
Subtotal: Non-Travel Support		**12,212.00**	**9,856.00**	**0.65**	**2,310.46**	**14.17**	**9,887.37**	**7,531.37**
***Total: 71 - Support (Travel & Non-Travel)**		**20,623.00**	**18,267.00**	**0.65**	**2,310.46**	**14.17**	**18,298.37**	**15,942.37**
****Total Direct Cost Expenditures**		**321,665.00**	**321,665.00**	**8,159.30**	**242,669.74**	**17,691.25**	**61,304.01**	**61,304.01**
*****Total Expenditures**		**321,665.00**	**321,665.00**	**8,159.30**	**242,669.74**	**17,691.25**	**61,304.01**	**61,304.01**
Revenue								
530000	Federal Programs	0.00	0.00	8,159.30	242,669.74	0.00	(242,669.74)	(242,669.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,159.30**	**242,669.74**	**0.00**	**(242,669.74)**	**(242,669.74)**
*****Total Revenue**		**0.00**	**0.00**	**8,159.30**	**242,669.74**	**0.00**	**(242,669.74)**	**(242,669.74)**

Grant 110177 - NH Crop Insurance Educ 2009-10 Status: Closing - Final Financial Rev Type: Grant
Fund 110177 - NH Crop Insurance Educ 2009-10 FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09IE08330121E	CFDA #: 10.458	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	10/07/2009 - 09/30/2010		

Fund Information

Effective Date:	12/8/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
615F10	PAT	0.00	0.00	0.00	6,647.27	0.00	(6,647.27)	(6,647.27)
615F1R	Retro PAT	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
615NZ0	PAT Unallocated Budget (Bud Only)	49,720.00	49,720.00	0.00	0.00	0.00	49,720.00	49,720.00
616F10	Extension Educator	0.00	0.00	0.00	65,007.78	0.00	(65,007.78)	(65,007.78)
616F1R	Retro Extension Educator	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
617F10	Operating Staff	0.00	0.00	0.00	2,524.70	0.00	(2,524.70)	(2,524.70)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	11.91	0.00	(11.91)	(11.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**76,040.00**	**76,040.00**	**0.00**	**74,428.25**	**0.00**	**1,611.75**	**1,611.75**
65YF10	Full Fringe Benefit Distr Expe	32,430.00	32,430.00	0.00	31,576.56	0.00	853.44	853.44
***Total: 65 - Fringe Benefits**		**32,430.00**	**32,430.00**	**0.00**	**31,576.56**	**0.00**	**853.44**	**853.44**
710	Travel	2,915.00	2,915.00	0.00	0.00	0.00	2,915.00	2,915.00
710000	In-State Travel	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
710100	Out-of-State Travel	0.00	0.00	0.00	898.32	0.00	(898.32)	(898.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,202.09	0.00	(2,202.09)	(2,202.09)
Subtotal: Travel		**2,915.00**	**2,915.00**	**0.00**	**5,081.41**	**0.00**	**(2,166.41)**	**(2,166.41)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	0.00	0.00	4,313.74	0.00	(4,313.74)	(4,313.74)
713000	Printing & Copying-General	0.00	0.00	0.00	1,734.50	0.00	(1,734.50)	(1,734.50)
714000	Postage-General	0.00	0.00	0.00	1,342.55	0.00	(1,342.55)	(1,342.55)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	4,256.68	0.00	(4,256.68)	(4,256.68)
717000	Consulting-General	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	64,269.25	0.00	(64,269.25)	(64,269.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	49,750.00	49,750.00	0.00	0.00	0.00	49,750.00	49,750.00
718000	Telecom-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
Subtotal: Non-Travel Support		**81,050.00**	**81,050.00**	**0.00**	**76,102.99**	**0.00**	**4,947.01**	**4,947.01**
***Total: 71 - Support (Travel & Non-Travel)**		**83,965.00**	**83,965.00**	**0.00**	**81,184.40**	**0.00**	**2,780.60**	**2,780.60**

Grant 110177 - NH Crop Insurance Educ 2009-10 Status: Closing - Final Financial Rev Type: Grant
Fund 110177 - NH Crop Insurance Educ 2009-10 FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09IE08330121E	CFDA #: 10.458	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	10/07/2009 - 09/30/2010		

Fund Information

Effective Date:	12/8/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**192,435.00**	**192,435.00**	**0.00**	**187,189.21**	**0.00**	**5,245.79**	**5,245.79**
760300 F&A Expenditures	19,243.00	19,243.00	0.00	18,718.90	0.00	524.10	524.10
***Total: 76 - F&A and Internal Allocations**	**19,243.00**	**19,243.00**	**0.00**	**18,718.90**	**0.00**	**524.10**	**524.10**
****Total Indirect Cost Expenditures**	**19,243.00**	**19,243.00**	**0.00**	**18,718.90**	**0.00**	**524.10**	**524.10**
*****Total Expenditures**	**211,678.00**	**211,678.00**	**0.00**	**205,908.11**	**0.00**	**5,769.89**	**5,769.89**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	205,908.11	0.00	(205,908.11)	(205,908.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**205,908.11**	**0.00**	**(205,908.11)**	**(205,908.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**205,908.11**	**0.00**	**(205,908.11)**	**(205,908.11)**

Grant 110179 - Sampling for Biosecurity
Fund 110179 - Sampling for Biosecurity

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J
Sponsor:	U S Department of Agriculture
Sponsor ID:	20108560520584
CFDA #:	10.310
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	5,202.11	27,028.88	5,263.86	(32,292.74)	(32,292.74)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,965.57	0.00	(4,965.57)	(4,965.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,169.00	33,169.00	0.00	0.00	0.00	33,169.00	33,169.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,402.00	19,402.00	0.00	0.00	0.00	19,402.00	19,402.00
615F10	PAT	0.00	0.00	4,465.53	16,509.99	5,060.93	(21,570.92)	(21,570.92)
615NZ0	PAT Unallocated Budget (Bud Only)	8,518.00	8,518.00	0.00	0.00	0.00	8,518.00	8,518.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,512.51	0.00	(6,512.51)	(6,512.51)
61SNWS	College Work Study	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,698.00	12,698.00	0.00	0.00	0.00	12,698.00	12,698.00
***Total: 61 - Salaries and Wages**		**73,787.00**	**73,787.00**	**9,667.64**	**55,766.95**	**10,324.79**	**7,695.26**	**7,695.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	483.80	2,919.70	489.54	(3,409.24)	(3,409.24)
65YF10	Full Fringe Benefit Distr Expe	9,226.00	9,226.00	2,027.34	7,450.12	2,297.66	(521.78)	(521.78)
***Total: 65 - Fringe Benefits**		**9,226.00**	**9,226.00**	**2,511.14**	**10,369.82**	**2,787.20**	**(3,931.02)**	**(3,931.02)**
710	Travel	10,178.00	10,178.00	0.00	0.00	0.00	10,178.00	10,178.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,754.64	0.00	(1,754.64)	(1,754.64)
710200	Foreign Travel	0.00	0.00	0.00	961.72	0.00	(961.72)	(961.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.13	0.00	(1,163.13)	(1,163.13)
Subtotal: Travel		**10,178.00**	**10,178.00**	**0.00**	**3,879.49**	**0.00**	**6,298.51**	**6,298.51**
7112	Research Supplies	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
711200	Research Supplies	0.00	0.00	0.00	3,614.99	0.00	(3,614.99)	(3,614.99)
Subtotal: Non-Travel Support		**4,301.00**	**4,301.00**	**0.00**	**3,614.99**	**0.00**	**686.01**	**686.01**
***Total: 71 - Support (Travel & Non-Travel)**		**14,479.00**	**14,479.00**	**0.00**	**7,494.48**	**0.00**	**6,984.52**	**6,984.52**
****Total Direct Cost Expenditures**		**97,492.00**	**97,492.00**	**12,178.78**	**73,631.25**	**13,111.99**	**10,748.76**	**10,748.76**
760300	F&A Expenditures	27,497.00	27,497.00	3,435.00	20,767.63	0.00	6,729.37	6,729.37
***Total: 76 - F&A and Internal Allocations**		**27,497.00**	**27,497.00**	**3,435.00**	**20,767.63**	**0.00**	**6,729.37**	**6,729.37**
****Total Indirect Cost Expenditures**		**27,497.00**	**27,497.00**	**3,435.00**	**20,767.63**	**0.00**	**6,729.37**	**6,729.37**
*****Total Expenditures**		**124,989.00**	**124,989.00**	**15,613.78**	**94,398.88**	**13,111.99**	**17,478.13**	**17,478.13**

Revenue

Grant 110179 - Sampling for Biosecurity
Fund 110179 - Sampling for Biosecurity

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20108560520584	CFDA #: 10.310	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	15,613.78	94,398.88	0.00	(94,398.88)	(94,398.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,613.78**	**94,398.88**	**0.00**	**(94,398.88)**	**(94,398.88)**
*****Total Revenue**		**0.00**	**0.00**	**15,613.78**	**94,398.88**	**0.00**	**(94,398.88)**	**(94,398.88)**

Grant 110180 - Plant Microbe Interactions
Fund 110180 - Plant Microbe Interactions

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S
Sponsor:	U S Department of Agriculture
Sponsor ID:	20106510820581
CFDA #:	10.310
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.06	0.00	(7,000.06)	(7,000.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,902.53	0.00	(22,902.53)	(22,902.53)
613NZ0	Grad Unallocated Budget (Bud Only)	82,608.00	82,608.00	0.00	0.00	0.00	82,608.00	82,608.00
61CPHX	Part Time Hourly	0.00	0.00	1,526.40	15,192.00	0.00	(15,192.00)	(15,192.00)
61SNSH	Student Labor	0.00	0.00	0.00	942.75	0.00	(942.75)	(942.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,263.25	0.00	(1,263.25)	(1,263.25)
***Total: 61 - Salaries and Wages**		**98,472.00**	**98,472.00**	**1,526.40**	**51,300.59**	**0.00**	**47,171.41**	**47,171.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	833.12	0.00	(833.12)	(833.12)
65YF10	Full Fringe Benefit Distr Expe	4,556.00	4,556.00	0.00	0.00	0.00	4,556.00	4,556.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.95	1,373.32	0.00	(1,373.32)	(1,373.32)
***Total: 65 - Fringe Benefits**		**4,556.00**	**4,556.00**	**141.95**	**2,206.44**	**0.00**	**2,349.56**	**2,349.56**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,276.54	0.00	(1,276.54)	(1,276.54)
710200	Foreign Travel	9,000.00	9,000.00	0.00	1,200.00	0.00	7,800.00	7,800.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**2,476.54**	**0.00**	**9,523.46**	**9,523.46**
711100	Supplies-General	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
7112	Research Supplies	45,898.00	45,898.00	0.00	0.00	0.00	45,898.00	45,898.00
711200	Research Supplies	0.00	0.00	0.00	1,304.91	0.00	(1,304.91)	(1,304.91)
713010	Printing & Copying-Publications	0.00	0.00	572.00	572.00	0.00	(572.00)	(572.00)
714030	Postage-Express Mail	0.00	0.00	0.00	489.21	0.00	(489.21)	(489.21)
Subtotal: Non-Travel Support		**45,898.00**	**45,898.00**	**572.00**	**2,888.62**	**0.00**	**43,009.38**	**43,009.38**
***Total: 71 - Support (Travel & Non-Travel)**		**57,898.00**	**57,898.00**	**572.00**	**5,365.16**	**0.00**	**52,532.84**	**52,532.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
721100	Assistantships	38,571.00	38,571.00	0.00	0.00	0.00	38,571.00	38,571.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,387.50	0.00	(5,387.50)	(5,387.50)
***Total: 72 - Student and/or Participant Support**		**38,571.00**	**38,571.00**	**0.00**	**8,138.50**	**0.00**	**30,432.50**	**30,432.50**
730001	Subcontracts 01	113,600.00	113,600.00	0.00	0.00	0.00	113,600.00	113,600.00
730002	Subcontracts 02	0.00	0.00	0.00	31,968.74	81,631.26	(113,600.00)	(113,600.00)
***Total: 73 - Subcontracts**		**113,600.00**	**113,600.00**	**0.00**	**31,968.74**	**81,631.26**	**0.00**	**0.00**

Grant 110180 - Plant Microbe Interactions
Fund 110180 - Plant Microbe Interactions

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: 20106510820581 CFDA #: 10.310
Resp Org: UBMCBS
FRAGRNT Start/End Date: 03/01/2010 - 02/28/2013

Fund Information
Effective Date: 3/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**313,097.00**	**313,097.00**	**2,240.35**	**98,979.43**	**81,631.26**	**132,486.31**	**132,486.31**
760300 F&A Expenditures	85,903.00	85,903.00	1,041.77	38,762.75	0.00	47,140.25	47,140.25
***Total: 76 - F&A and Internal Allocations**	**85,903.00**	**85,903.00**	**1,041.77**	**38,762.75**	**0.00**	**47,140.25**	**47,140.25**
****Total Indirect Cost Expenditures**	**85,903.00**	**85,903.00**	**1,041.77**	**38,762.75**	**0.00**	**47,140.25**	**47,140.25**
*****Total Expenditures**	**399,000.00**	**399,000.00**	**3,282.12**	**137,742.18**	**81,631.26**	**179,626.56**	**179,626.56**
Revenue							
530000 Federal Programs	0.00	0.00	3,282.12	137,742.18	0.00	(137,742.18)	(137,742.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,282.12**	**137,742.18**	**0.00**	**(137,742.18)**	**(137,742.18)**
*****Total Revenue**	**0.00**	**0.00**	**3,282.12**	**137,742.18**	**0.00**	**(137,742.18)**	**(137,742.18)**

Grant 110180 - Plant Microbe Interactions
Fund 110180 - Plant Microbe Interactions

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	20106510820581	CFDA #: 10.310
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013	

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(8.00)	0.00	8.00	8.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(8.00)	0.00	8.00	8.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**

Grant 110181 - Studio Soils
Fund 110181 - Studio Soils

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D
Sponsor:	U S Department of Agriculture
Sponsor ID:	20106510720340
CFDA #:	10.310
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,028.72	0.00	(19,028.72)	(19,028.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,975.00	17,975.00	0.00	0.00	0.00	17,975.00	17,975.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,533.11	0.00	(15,533.11)	(15,533.11)
613N30	Graduate Research Assistant	0.00	0.00	2,533.20	28,635.31	2,955.40	(31,590.71)	(31,590.71)
613NZ0	Grad Unallocated Budget (Bud Only)	50,017.00	50,017.00	0.00	0.00	0.00	50,017.00	50,017.00
61SNWS	College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**67,992.00**	**67,992.00**	**2,533.20**	**65,697.14**	**2,955.40**	**(660.54)**	**(660.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,902.16	0.00	(2,902.16)	(2,902.16)
65YF10	Full Fringe Benefit Distr Expe	3,286.00	3,286.00	0.00	0.00	0.00	3,286.00	3,286.00
***Total: 65 - Fringe Benefits**		**3,286.00**	**3,286.00**	**0.00**	**2,902.16**	**0.00**	**383.84**	**383.84**
710	Travel	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
710100	Out-of-State Travel	0.00	0.00	0.00	966.36	0.00	(966.36)	(966.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.49	0.00	(714.49)	(714.49)
Subtotal: Travel		**4,514.00**	**4,514.00**	**0.00**	**1,680.85**	**0.00**	**2,833.15**	**2,833.15**
7112	Research Supplies	14,640.00	14,640.00	0.00	0.00	0.00	14,640.00	14,640.00
711200	Research Supplies	0.00	0.00	111.15	111.15	0.00	(111.15)	(111.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	13,759.00	0.00	(13,759.00)	(13,759.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Non-Travel Support		**16,240.00**	**16,240.00**	**111.15**	**13,963.65**	**0.00**	**2,276.35**	**2,276.35**
***Total: 71 - Support (Travel & Non-Travel)**		**20,754.00**	**20,754.00**	**111.15**	**15,644.50**	**0.00**	**5,109.50**	**5,109.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	24,834.00	24,834.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,198.50	0.00	(8,198.50)	(8,198.50)
***Total: 72 - Student and/or Participant Support**		**24,834.00**	**24,834.00**	**0.00**	**11,954.50**	**0.00**	**12,879.50**	**12,879.50**
****Total Direct Cost Expenditures**		**116,866.00**	**116,866.00**	**2,644.35**	**96,198.30**	**2,955.40**	**17,712.30**	**17,712.30**
760300	F&A Expenditures	32,962.00	32,962.00	745.83	27,132.69	0.00	5,829.31	5,829.31
***Total: 76 - F&A and Internal Allocations**		**32,962.00**	**32,962.00**	**745.83**	**27,132.69**	**0.00**	**5,829.31**	**5,829.31**
****Total Indirect Cost Expenditures**		**32,962.00**	**32,962.00**	**745.83**	**27,132.69**	**0.00**	**5,829.31**	**5,829.31**

Grant 110181 - Studio Soils
Fund 110181 - Studio Soils

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D
Sponsor:	U S Department of Agriculture
Sponsor ID:	20106510720340
CFDA #:	10.310
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**149,828.00**	**149,828.00**	**3,390.18**	**123,330.99**	**2,955.40**	**23,541.61**	**23,541.61**
Revenue							
530000 Federal Programs	0.00	0.00	3,390.18	123,330.99	0.00	(123,330.99)	(123,330.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,390.18**	**123,330.99**	**0.00**	**(123,330.99)**	**(123,330.99)**
*****Total Revenue**	**0.00**	**0.00**	**3,390.18**	**123,330.99**	**0.00**	**(123,330.99)**	**(123,330.99)**

Grant 110183 - USDA NSRC Admin
Fund 110183 - USDA NSRC Admin

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 10DG11242307058 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/20/2010 - 04/30/2015

Fund Information
Effective Date: 5/20/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,296.17	0.00	(25,296.17)	(25,296.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611Q90	Post Doc	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**82,944.00**	**82,944.00**	**0.00**	**26,296.17**	**0.00**	**56,647.83**	**56,647.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,028.35	0.00	(2,028.35)	(2,028.35)
65YF10	Full Fringe Benefit Distr Expe	22,366.00	22,366.00	0.00	0.00	0.00	22,366.00	22,366.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
***Total: 65 - Fringe Benefits**		**22,366.00**	**22,366.00**	**0.00**	**2,099.35**	**0.00**	**20,266.65**	**20,266.65**
710	Travel	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
Subtotal: Travel		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**1,330.00**	**1,330.00**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**(50.00)**	**(50.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**50.00**	**1,280.00**	**1,280.00**
722200	Participant Support	7,000.00	7,000.00	0.00	4,099.89	0.00	2,900.11	2,900.11
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**4,099.89**	**0.00**	**2,900.11**	**2,900.11**
****Total Direct Cost Expenditures**		**113,640.00**	**113,640.00**	**0.00**	**32,495.41**	**50.00**	**81,094.59**	**81,094.59**
760300	F&A Expenditures	28,410.00	28,410.00	0.00	8,123.82	0.00	20,286.18	20,286.18
***Total: 76 - F&A and Internal Allocations**		**28,410.00**	**28,410.00**	**0.00**	**8,123.82**	**0.00**	**20,286.18**	**20,286.18**
****Total Indirect Cost Expenditures**		**28,410.00**	**28,410.00**	**0.00**	**8,123.82**	**0.00**	**20,286.18**	**20,286.18**
*****Total Expenditures**		**142,050.00**	**142,050.00**	**0.00**	**40,619.23**	**50.00**	**101,380.77**	**101,380.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,619.23	0.00	(40,619.23)	(40,619.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,619.23**	**0.00**	**(40,619.23)**	**(40,619.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,619.23**	**0.00**	**(40,619.23)**	**(40,619.23)**

Grant 110183 - USDA NSRC Admin
Fund 110184 - USDA NSRC - Subawards

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 10DG11242307058 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/20/2010 - 04/30/2015

Fund Information
Effective Date: 5/20/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	636,200.00	566,241.00	0.00	0.00	0.00	636,200.00	566,241.00
730002	Subcontracts 02	0.00	0.00	1,111.77	72,639.84	6,940.16	(79,580.00)	(79,580.00)
730003	Subcontracts 03	0.00	0.00	0.00	59,251.67	82,236.33	(141,488.00)	(141,488.00)
730004	Subcontracts 04	0.00	0.00	5,991.94	31,038.84	34,172.16	(65,211.00)	(65,211.00)
730005	Subcontracts 05	0.00	0.00	7,281.24	12,666.63	2,252.37	(14,919.00)	(14,919.00)
730006	Subcontracts 06	0.00	0.00	0.00	88,402.81	61,165.19	(149,568.00)	(149,568.00)
730007	Subcontracts 07	0.00	0.00	0.00	13,708.31	6,369.69	(20,078.00)	(20,078.00)
730008	Subcontracts 08	0.00	0.00	0.00	48,519.55	44,300.45	(92,820.00)	(92,820.00)
***Total: 73 - Subcontracts**		**636,200.00**	**566,241.00**	**14,384.95**	**326,227.65**	**237,436.35**	**72,536.00**	**2,577.00**
****Total Direct Cost Expenditures**		**636,200.00**	**566,241.00**	**14,384.95**	**326,227.65**	**237,436.35**	**72,536.00**	**2,577.00**
760300	F&A Expenditures	17,000.00	17,000.00	1,820.31	37,843.72	0.00	(20,843.72)	(20,843.72)
***Total: 76 - F&A and Internal Allocations**		**17,000.00**	**17,000.00**	**1,820.31**	**37,843.72**	**0.00**	**(20,843.72)**	**(20,843.72)**
****Total Indirect Cost Expenditures**		**17,000.00**	**17,000.00**	**1,820.31**	**37,843.72**	**0.00**	**(20,843.72)**	**(20,843.72)**
*****Total Expenditures**		**653,200.00**	**583,241.00**	**16,205.26**	**364,071.37**	**237,436.35**	**51,692.28**	**(18,266.72)**
Revenue								
530000	Federal Programs	0.00	0.00	16,205.26	364,071.37	0.00	(364,071.37)	(364,071.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,205.26**	**364,071.37**	**0.00**	**(364,071.37)**	**(364,071.37)**
*****Total Revenue**		**0.00**	**0.00**	**16,205.26**	**364,071.37**	**0.00**	**(364,071.37)**	**(364,071.37)**

Grant 110183 - USDA NSRC Admin
Fund 110190 - Res Priorities-Stakehold Need

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 10DG11242307058 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/20/2010 - 04/30/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,671.85	0.00	(3,671.85)	(3,671.85)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
611F60	Faculty NTT Research	0.00	0.00	126.13	10,389.37	148.88	(10,538.25)	(10,538.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
615F10	PAT	0.00	0.00	0.00	1,022.30	0.00	(1,022.30)	(1,022.30)
616F10	Extension Educator	0.00	0.00	0.00	4,418.31	0.00	(4,418.31)	(4,418.31)
617F10	Operating Staff	0.00	0.00	0.00	227.21	0.00	(227.21)	(227.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	204.86	0.00	(204.86)	(204.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,374.39	0.00	(1,374.39)	(1,374.39)
***Total: 61 - Salaries and Wages**		**18,781.00**	**18,781.00**	**126.13**	**21,345.66**	**148.88**	**(2,713.54)**	**(2,713.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	311.87	0.00	(311.87)	(311.87)
65YF10	Full Fringe Benefit Distr Expe	8,338.00	8,338.00	57.24	7,161.87	67.59	1,108.54	1,108.54
***Total: 65 - Fringe Benefits**		**8,338.00**	**8,338.00**	**57.24**	**7,473.74**	**67.59**	**796.67**	**796.67**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	101.02	664.79	0.00	(664.79)	(664.79)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**101.02**	**924.79**	**0.00**	**1,075.21**	**1,075.21**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
713000	Printing & Copying-General	0.00	0.00	0.00	36.58	0.00	(36.58)	(36.58)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**5,157.32**	**0.00**	**842.68**	**842.68**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**101.02**	**6,082.11**	**0.00**	**1,917.89**	**1,917.89**
****Total Direct Cost Expenditures**		**35,119.00**	**35,119.00**	**284.39**	**34,901.51**	**216.47**	**1.02**	**1.02**
*****Total Expenditures**		**35,119.00**	**35,119.00**	**284.39**	**34,901.51**	**216.47**	**1.02**	**1.02**
Revenue								
530000	Federal Programs	0.00	0.00	284.39	34,901.51	0.00	(34,901.51)	(34,901.51)

Grant 110183 - USDA NSRC Admin
Fund 110190 - Res Priorities-Stakehold Need

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10DG11242307058	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/20/2010 - 04/30/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**284.39**	**34,901.51**	**0.00**	**(34,901.51)**	**(34,901.51)**
****Total Revenue**	**0.00**	**0.00**	**284.39**	**34,901.51**	**0.00**	**(34,901.51)**	**(34,901.51)**

Grant 110183 - USDA NSRC Admin
Fund 110191 - Applied GeoSolutions Subaward

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 10DG11242307058 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/20/2010 - 04/30/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,196.21	0.00	(3,196.21)	(3,196.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,491.00	10,491.00	0.00	0.00	0.00	10,491.00	10,491.00
61SNSH	Student Labor	0.00	0.00	0.00	13,987.50	0.00	(13,987.50)	(13,987.50)
61SNWS	College Work Study	0.00	0.00	0.00	515.63	0.00	(515.63)	(515.63)
61SNZ0	Student Labor Unallocated(Bud Only)	14,683.00	14,683.00	0.00	0.00	0.00	14,683.00	14,683.00
***Total: 61 - Salaries and Wages**		**25,174.00**	**25,174.00**	**0.00**	**17,699.34**	**0.00**	**7,474.66**	**7,474.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.19	0.00	(283.19)	(283.19)
65YF10	Full Fringe Benefit Distr Expe	2,166.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00
***Total: 65 - Fringe Benefits**		**2,166.00**	**2,166.00**	**0.00**	**283.19**	**0.00**	**1,882.81**	**1,882.81**
710	Travel	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
710100	Out-of-State Travel	0.00	0.00	0.00	240.78	0.00	(240.78)	(240.78)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,489.56	0.00	(2,489.56)	(2,489.56)
Subtotal: Travel		**5,350.00**	**5,350.00**	**0.00**	**2,730.34**	**0.00**	**2,619.66**	**2,619.66**
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200	Research Supplies	0.00	0.00	0.00	1,942.71	0.00	(1,942.71)	(1,942.71)
Subtotal: Non-Travel Support		**2,150.00**	**2,150.00**	**0.00**	**1,942.71**	**0.00**	**207.29**	**207.29**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**4,673.05**	**0.00**	**2,826.95**	**2,826.95**
****Total Direct Cost Expenditures**		**34,840.00**	**34,840.00**	**0.00**	**22,655.58**	**0.00**	**12,184.42**	**12,184.42**
*****Total Expenditures**		**34,840.00**	**34,840.00**	**0.00**	**22,655.58**	**0.00**	**12,184.42**	**12,184.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,655.58	0.00	(22,655.58)	(22,655.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,655.58**	**0.00**	**(22,655.58)**	**(22,655.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,655.58**	**0.00**	**(22,655.58)**	**(22,655.58)**

Grant 110186 - Manipulating Host & Mate-Findg
Fund 110186 - Manipulating Host & Mate-Findg

Status: Active
FMGR: Eaton, Alan T

Type: Grant

PI:	Eaton, Alan T		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	5919310021	CFDA #: 10.309	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	10/01/2009 - 05/31/2013		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,521.75	0.00	(2,521.75)	(2,521.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**2,521.75**	**0.00**	**13,478.25**	**13,478.25**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.89	0.00	(197.89)	(197.89)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**0.00**	**197.89**	**0.00**	**1,186.11**	**1,186.11**
710	Travel	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
710000	In-State Travel	0.00	0.00	0.00	857.10	0.00	(857.10)	(857.10)
710100	Out-of-State Travel	0.00	0.00	0.00	212.02	0.00	(212.02)	(212.02)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**7,616.00**	**7,616.00**	**0.00**	**1,249.12**	**0.00**	**6,366.88**	**6,366.88**
711100	Supplies-General	0.00	0.00	0.00	92.48	0.00	(92.48)	(92.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.96	0.00	(23.96)	(23.96)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**116.44**	**0.00**	**(116.44)**	**(116.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,616.00**	**7,616.00**	**0.00**	**1,365.56**	**0.00**	**6,250.44**	**6,250.44**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**4,085.20**	**0.00**	**20,914.80**	**20,914.80**
760300	F&A Expenditures	7,051.00	7,051.00	0.00	1,152.23	0.00	5,898.77	5,898.77
***Total: 76 - F&A and Internal Allocations**		**7,051.00**	**7,051.00**	**0.00**	**1,152.23**	**0.00**	**5,898.77**	**5,898.77**
****Total Indirect Cost Expenditures**		**7,051.00**	**7,051.00**	**0.00**	**1,152.23**	**0.00**	**5,898.77**	**5,898.77**
*****Total Expenditures**		**32,051.00**	**32,051.00**	**0.00**	**5,237.43**	**0.00**	**26,813.57**	**26,813.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,237.43	0.00	(5,237.43)	(5,237.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,237.43**	**0.00**	**(5,237.43)**	**(5,237.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,237.43**	**0.00**	**(5,237.43)**	**(5,237.43)**

Grant 110187 - Conservation Innovation Grant
Fund 110187 - Conservation Innovation Grant

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E
Sponsor:	U S Department of Agriculture
Sponsor ID:	NRCS7414280902
CFDA #:	10.000
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/14/2009 - 09/30/2013

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,283.32	0.00	(6,283.32)	(6,283.32)
611F60	Faculty NTT Research	0.00	0.00	(621.02)	13,688.24	169.10	(13,857.34)	(13,857.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,176.00	0.00	(2,176.00)	(2,176.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**22,328.00**	**22,328.00**	**(621.02)**	**22,247.56**	**169.10**	**(88.66)**	**(88.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	540.48	0.00	(540.48)	(540.48)
65YF10	Full Fringe Benefit Distr Expe	9,489.00	9,489.00	(281.99)	6,085.44	76.77	3,326.79	3,326.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
***Total: 65 - Fringe Benefits**		**9,489.00**	**9,489.00**	**(281.99)**	**6,798.72**	**76.77**	**2,613.51**	**2,613.51**
711200	Research Supplies	0.00	0.00	0.00	516.59	0.00	(516.59)	(516.59)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	127.42	0.00	(127.42)	(127.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,366.51**	**0.00**	**(2,366.51)**	**(2,366.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,366.51**	**0.00**	**(2,366.51)**	**(2,366.51)**
730001	Subcontracts 01	25,455.00	25,455.00	0.00	0.00	0.00	25,455.00	25,455.00
***Total: 73 - Subcontracts**		**25,455.00**	**25,455.00**	**0.00**	**0.00**	**0.00**	**25,455.00**	**25,455.00**
****Total Direct Cost Expenditures**		**57,272.00**	**57,272.00**	**(903.01)**	**31,412.79**	**245.87**	**25,613.34**	**25,613.34**
760300	F&A Expenditures	5,728.00	5,728.00	(90.30)	3,141.35	0.00	2,586.65	2,586.65
***Total: 76 - F&A and Internal Allocations**		**5,728.00**	**5,728.00**	**(90.30)**	**3,141.35**	**0.00**	**2,586.65**	**2,586.65**
****Total Indirect Cost Expenditures**		**5,728.00**	**5,728.00**	**(90.30)**	**3,141.35**	**0.00**	**2,586.65**	**2,586.65**
*****Total Expenditures**		**63,000.00**	**63,000.00**	**(993.31)**	**34,554.14**	**245.87**	**28,199.99**	**28,199.99**
Revenue								
530000	Federal Programs	0.00	0.00	(993.31)	34,554.14	0.00	(34,554.14)	(34,554.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(993.31)**	**34,554.14**	**0.00**	**(34,554.14)**	**(34,554.14)**
*****Total Revenue**		**0.00**	**0.00**	**(993.31)**	**34,554.14**	**0.00**	**(34,554.14)**	**(34,554.14)**

Grant 110187 - Conservation Innovation Grant
Fund 110187 - Conservation Innovation Grant

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E
Sponsor:	U S Department of Agriculture
Sponsor ID:	NRCS7414280902
CFDA #:	10.000
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/14/2009 - 09/30/2013

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110187 - Conservation Innovation Grant
Fund 15C711 - Conservation Innovation Grant - CS

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI: Moore, Gregg E
Sponsor: U S Department of Agriculture
Sponsor ID: NRCS7414280902 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/14/2009 - 09/30/2013

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,883.49	0.00	(3,883.49)	(3,883.49)
611F60	Faculty NTT Research	0.00	0.00	(315.83)	5,842.57	169.09	(6,011.66)	(6,011.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**22,328.00**	**22,328.00**	**(315.83)**	**9,826.06**	**169.09**	**12,332.85**	**12,332.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	337.60	0.00	(337.60)	(337.60)
65YF10	Full Fringe Benefit Distr Expe	9,578.00	9,578.00	(143.34)	2,611.92	76.77	6,889.31	6,889.31
***Total: 65 - Fringe Benefits**		**9,578.00**	**9,578.00**	**(143.34)**	**2,949.52**	**76.77**	**6,551.71**	**6,551.71**
****Total Direct Cost Expenditures**		**31,906.00**	**31,906.00**	**(459.17)**	**12,775.58**	**245.86**	**18,884.56**	**18,884.56**
760300	F&A Expenditures	0.00	0.00	(45.91)	1,277.58	0.00	(1,277.58)	(1,277.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(45.91)**	**1,277.58**	**0.00**	**(1,277.58)**	**(1,277.58)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(45.91)**	**1,277.58**	**0.00**	**(1,277.58)**	**(1,277.58)**
*****Total Expenditures**		**31,906.00**	**31,906.00**	**(505.08)**	**14,053.16**	**245.86**	**17,606.98**	**17,606.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(45.91)	33,183.58	0.00	(33,183.58)	(33,183.58)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(45.91)**	**33,183.58**	**0.00**	**(33,183.58)**	**(33,183.58)**
*****Total Revenue**		**0.00**	**0.00**	**(45.91)**	**33,183.58**	**0.00**	**(33,183.58)**	**(33,183.58)**

Grant 110188 - Field Office Grad & Undergrad
Fund 110188 - Field Office Grad & Undergrad

Status: Active
FMGR: Allen, Susan K

Type: Contract

PI: Allen, Susan K
Sponsor: US DA, United States Forest Service
Sponsor ID: 10CR11242310081 CFDA #: 10.652
Resp Org: UAFAOP
FRAGRNT Start/End Date: 07/13/2010 - 06/15/2015

Fund Information
Effective Date: 7/13/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	457.18	6,125.26	0.00	(6,125.26)	(6,125.26)
61SNZ0	Student Labor Unallocated(Bud Only)	5,707.00	5,707.00	0.00	0.00	0.00	5,707.00	5,707.00
***Total: 61 - Salaries and Wages**		**5,707.00**	**5,707.00**	**457.18**	**6,125.26**	**0.00**	**(418.26)**	**(418.26)**
65YF10	Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
***Total: 65 - Fringe Benefits**		**293.00**	**293.00**	**0.00**	**0.00**	**0.00**	**293.00**	**293.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**457.18**	**6,125.26**	**0.00**	**(125.26)**	**(125.26)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**457.18**	**6,125.26**	**0.00**	**(125.26)**	**(125.26)**
Revenue								
530000	Federal Programs	0.00	0.00	457.18	6,125.26	0.00	(6,125.26)	(6,125.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**457.18**	**6,125.26**	**0.00**	**(6,125.26)**	**(6,125.26)**
*****Total Revenue**		**0.00**	**0.00**	**457.18**	**6,125.26**	**0.00**	**(6,125.26)**	**(6,125.26)**

Grant 110189 - Winter Moth in New England
Fund 110189 - Winter Moth in New England

Status: Active
FMGR: Lee, Thomas D

Type: Cooperative Agreement

PI: Lee, Thomas D
Sponsor: US DA, United States Forest Service
Sponsor ID: 10CA11420004309 CFDA #: 10.680
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2012

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	(14,800.11)	(14,800.11)
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
***Total: 61 - Salaries and Wages**		**14,935.00**	**14,935.00**	**2,276.94**	**12,143.68**	**2,656.43**	**134.89**	**134.89**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**65.00**	**0.00**	**3,935.00**	**3,935.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**65.00**	**0.00**	**3,935.00**	**3,935.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,703.00	0.00	(9,703.00)	(9,703.00)
***Total: 72 - Student and/or Participant Support**		**13,890.00**	**13,890.00**	**0.00**	**11,713.00**	**0.00**	**2,177.00**	**2,177.00**
****Total Direct Cost Expenditures**		**32,825.00**	**32,825.00**	**2,276.94**	**23,921.68**	**2,656.43**	**6,246.89**	**6,246.89**
*****Total Expenditures**		**32,825.00**	**32,825.00**	**2,276.94**	**23,921.68**	**2,656.43**	**6,246.89**	**6,246.89**
Revenue								
530000	Federal Programs	0.00	0.00	2,276.94	23,921.68	0.00	(23,921.68)	(23,921.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,276.94**	**23,921.68**	**0.00**	**(23,921.68)**	**(23,921.68)**
*****Total Revenue**		**0.00**	**0.00**	**2,276.94**	**23,921.68**	**0.00**	**(23,921.68)**	**(23,921.68)**

Grant 110189 - Winter Moth in New England
Fund 15C715 - Winter Moth in New England - CS

Status: Active
FMGR: Lee, Thomas D

Type: Cooperative Agreement

PI: Lee, Thomas D
Sponsor: US DA, United States Forest Service
Sponsor ID: 10CA11420004309 CFDA #: 10.680
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2012

Fund Information
Effective Date: 11/23/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	505.29	2,646.09	673.73	(3,319.82)	(3,319.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,353.00	3,353.00	0.00	0.00	0.00	3,353.00	3,353.00
***Total: 61 - Salaries and Wages**		**3,353.00**	**3,353.00**	**505.29**	**2,646.09**	**673.73**	**33.18**	**33.18**
65YF10	Full Fringe Benefit Distr Expe	1,474.00	1,474.00	229.41	1,201.33	305.87	(33.20)	(33.20)
***Total: 65 - Fringe Benefits**		**1,474.00**	**1,474.00**	**229.41**	**1,201.33**	**305.87**	**(33.20)**	**(33.20)**
****Total Direct Cost Expenditures**		**4,827.00**	**4,827.00**	**734.70**	**3,847.42**	**979.60**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	1,255.00	1,255.00	191.01	1,000.31	0.00	254.69	254.69
***Total: 76 - F&A and Internal Allocations**		**1,255.00**	**1,255.00**	**191.01**	**1,000.31**	**0.00**	**254.69**	**254.69**
****Total Indirect Cost Expenditures**		**1,255.00**	**1,255.00**	**191.01**	**1,000.31**	**0.00**	**254.69**	**254.69**
*****Total Expenditures**		**6,082.00**	**6,082.00**	**925.71**	**4,847.73**	**979.60**	**254.67**	**254.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	127.34	5,763.70	0.00	(5,763.70)	(5,763.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**127.34**	**5,763.70**	**0.00**	**(5,763.70)**	**(5,763.70)**
*****Total Revenue**		**0.00**	**0.00**	**127.34**	**5,763.70**	**0.00**	**(5,763.70)**	**(5,763.70)**

Grant 110192 - FIA Sampling at Bartlett
Fund 110192 - FIA Sampling at Bartlett

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Ollinger, Scott V
Sponsor: US DA, United States Forest Service
Sponsor ID: 10JV11242306131 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/13/2010 - 08/01/2015

Fund Information
Effective Date: 8/13/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,803.71	0.00	(2,803.71)	(2,803.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,637.00	18,637.00	0.00	0.00	0.00	18,637.00	18,637.00
615F10	PAT	0.00	0.00	2,793.82	12,638.00	7,895.56	(20,533.56)	(20,533.56)
615NZ0	PAT Unallocated Budget (Bud Only)	25,318.00	25,318.00	0.00	0.00	0.00	25,318.00	25,318.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNSH	Student Labor	0.00	0.00	1,531.75	8,644.50	0.00	(8,644.50)	(8,644.50)
61SNWS	College Work Study	0.00	0.00	152.02	3,731.97	0.00	(3,731.97)	(3,731.97)
61SNZ0	Student Labor Unallocated(Bud Only)	21,167.00	21,167.00	0.00	0.00	0.00	21,167.00	21,167.00
***Total: 61 - Salaries and Wages**		**65,122.00**	**65,122.00**	**4,477.59**	**27,988.18**	**7,895.56**	**29,238.26**	**29,238.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
65YF10	Full Fringe Benefit Distr Expe	14,527.00	14,527.00	1,268.41	5,734.55	3,584.58	5,207.87	5,207.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**14,527.00**	**14,527.00**	**1,268.41**	**5,987.38**	**3,584.58**	**4,955.04**	**4,955.04**
710	Travel	16,236.00	16,236.00	0.00	0.00	0.00	16,236.00	16,236.00
710000	In-State Travel	0.00	0.00	0.00	1,877.65	0.00	(1,877.65)	(1,877.65)
Subtotal: Travel		**16,236.00**	**16,236.00**	**0.00**	**1,877.65**	**0.00**	**14,358.35**	**14,358.35**
7112	Research Supplies	9,090.00	9,090.00	0.00	0.00	0.00	9,090.00	9,090.00
711200	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
714000	Postage-General	0.00	0.00	0.00	22.41	0.00	(22.41)	(22.41)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**9,090.00**	**9,090.00**	**0.00**	**1,214.59**	**20.00**	**7,855.41**	**7,855.41**
***Total: 71 - Support (Travel & Non-Travel)**		**25,326.00**	**25,326.00**	**0.00**	**3,092.24**	**20.00**	**22,213.76**	**22,213.76**
****Total Direct Cost Expenditures**		**104,975.00**	**104,975.00**	**5,746.00**	**37,067.80**	**11,500.14**	**56,407.06**	**56,407.06**
*****Total Expenditures**		**104,975.00**	**104,975.00**	**5,746.00**	**37,067.80**	**11,500.14**	**56,407.06**	**56,407.06**
Revenue								
530000	Federal Programs	0.00	0.00	5,746.00	37,067.80	0.00	(37,067.80)	(37,067.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,746.00**	**37,067.80**	**0.00**	**(37,067.80)**	**(37,067.80)**

Grant 110192 - FIA Sampling at Bartlett
Fund 110192 - FIA Sampling at Bartlett

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10JV11242306131	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/13/2010 - 08/01/2015		

Fund Information

Effective Date:	8/13/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,746.00**	**37,067.80**	**0.00**	**(37,067.80)**	**(37,067.80)**

Grant 110192 - FIA Sampling at Bartlett
Fund 15C719 - FIA Sampling at Bartlett - CS

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10JV11242306131	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/13/2010 - 08/01/2015		

Fund Information

Effective Date:	8/13/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
***Total: 61 - Salaries and Wages**		**2,287.00**	**2,287.00**	**0.00**	**0.00**	**0.00**	**2,287.00**	**2,287.00**
65YF10	Full Fringe Benefit Distr Expe	584.00	584.00	0.00	0.00	0.00	584.00	584.00
***Total: 65 - Fringe Benefits**		**584.00**	**584.00**	**0.00**	**0.00**	**0.00**	**584.00**	**584.00**
****Total Direct Cost Expenditures**		**2,871.00**	**2,871.00**	**0.00**	**0.00**	**0.00**	**2,871.00**	**2,871.00**
*****Total Expenditures**		**2,871.00**	**2,871.00**	**0.00**	**0.00**	**0.00**	**2,871.00**	**2,871.00**

Grant 110193 - Tropical Peatlands Carbon
Fund 110193 - Tropical Peatlands Carbon

Status: Active
FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI:	Frolking, Stephen E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	10JV11242306135	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/13/2010 - 07/31/2013		

Fund Information

Effective Date:	8/13/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,283.00	65,328.00	0.00	0.00	0.00	66,283.00	65,328.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	(14,800.11)	(14,800.11)
613NZ0	Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10	PAT	0.00	0.00	0.00	282.99	0.00	(282.99)	(282.99)
615NZ0	PAT Unallocated Budget (Bud Only)	15,408.00	15,691.00	0.00	0.00	0.00	15,408.00	15,691.00
***Total: 61 - Salaries and Wages**		**131,484.00**	**130,812.00**	**2,276.94**	**12,426.67**	**2,656.43**	**116,400.90**	**115,728.90**
65YF10	Full Fringe Benefit Distr Expe	33,486.00	33,189.00	0.00	125.65	0.00	33,360.35	33,063.35
***Total: 65 - Fringe Benefits**		**33,486.00**	**33,189.00**	**0.00**	**125.65**	**0.00**	**33,360.35**	**33,063.35**
710	Travel	1,800.00	3,178.00	0.00	0.00	0.00	1,800.00	3,178.00
710200	Foreign Travel	0.00	0.00	0.00	1,377.49	0.00	(1,377.49)	(1,377.49)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,800.00**	**3,178.00**	**0.00**	**1,377.49**	**0.00**	**422.51**	**1,800.51**
7112	Research Supplies	1,318.00	909.00	0.00	0.00	0.00	1,318.00	909.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**2,818.00**	**2,409.00**	**0.00**	**275.00**	**0.00**	**2,543.00**	**2,134.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,618.00**	**5,587.00**	**0.00**	**1,652.49**	**0.00**	**2,965.51**	**3,934.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	4,112.00	4,112.00	0.00	0.00	0.00	4,112.00	4,112.00
***Total: 72 - Student and/or Participant Support**		**4,112.00**	**4,112.00**	**0.00**	**2,010.00**	**0.00**	**2,102.00**	**2,102.00**
****Total Direct Cost Expenditures**		**173,700.00**	**173,700.00**	**2,276.94**	**16,214.81**	**2,656.43**	**154,828.76**	**154,828.76**
*****Total Expenditures**		**173,700.00**	**173,700.00**	**2,276.94**	**16,214.81**	**2,656.43**	**154,828.76**	**154,828.76**
Revenue								
530000	Federal Programs	0.00	0.00	2,276.94	16,214.81	0.00	(16,214.81)	(16,214.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,276.94**	**16,214.81**	**0.00**	**(16,214.81)**	**(16,214.81)**
*****Total Revenue**		**0.00**	**0.00**	**2,276.94**	**16,214.81**	**0.00**	**(16,214.81)**	**(16,214.81)**

Grant 110193 - Tropical Peatlands Carbon
Fund 15C718 - Tropical Peatlands Carbon - CS

Status: Active
FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI:	Frolking, Stephen E
Sponsor:	U S Department of Agriculture
Sponsor ID:	10JV11242306135
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/13/2010 - 07/31/2013

CFDA #: 10.000

Fund Information

Effective Date:	8/13/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
710200	Foreign Travel	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,303.79**	**0.00**	**(1,303.79)**	**(1,303.79)**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,000.00**	**0.00**	**1,303.79**	**0.00**	**(1,303.79)**	**(303.79)**
721100	Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**1,303.79**	**0.00**	**2,196.21**	**2,196.21**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**1,303.79**	**0.00**	**2,196.21**	**2,196.21**

Grant 110194 - Community Resilience in Oregon
Fund 110194 - Community Resilience in Oregon

Status: Active
FMGR: Hartter, Joel N

Type: Grant

PI:	Hartter, Joel N
Sponsor:	U S Department of Agriculture
Sponsor ID:	20106702321705
CFDA #:	10.310
Resp Org:	UCGEOG
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,139.77	0.00	(14,139.77)	(14,139.77)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,478.45	0.00	(16,478.45)	(16,478.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,018.00	101,018.00	0.00	0.00	0.00	101,018.00	101,018.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
613NZ0	Grad Unallocated Budget (Bud Only)	45,525.00	45,525.00	0.00	0.00	0.00	45,525.00	45,525.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.07	0.00	(5,000.07)	(5,000.07)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**161,543.00**	**161,543.00**	**0.00**	**43,618.37**	**0.00**	**117,924.63**	**117,924.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,746.96	0.00	(3,746.96)	(3,746.96)
65YF10	Full Fringe Benefit Distr Expe	8,689.00	8,689.00	0.00	0.00	0.00	8,689.00	8,689.00
***Total: 65 - Fringe Benefits**		**8,689.00**	**8,689.00**	**0.00**	**3,746.96**	**0.00**	**4,942.04**	**4,942.04**
710	Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,432.58	0.00	(13,432.58)	(13,432.58)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,045.06	0.00	(2,045.06)	(2,045.06)
Subtotal: Travel		**33,000.00**	**33,000.00**	**0.00**	**16,152.64**	**0.00**	**16,847.36**	**16,847.36**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	7,536.72	0.00	(7,536.72)	(7,536.72)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714000	Postage-General	0.00	0.00	0.00	198.90	0.00	(198.90)	(198.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	232.05	0.00	(232.05)	(232.05)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	45,019.00	20,000.00	(65,019.00)	(65,019.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,002.00	45,002.00	0.00	0.00	0.00	45,002.00	45,002.00
718000	Telecom-General	0.00	0.00	0.00	13.42	0.00	(13.42)	(13.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	462.67	0.00	(462.67)	(462.67)
Subtotal: Non-Travel Support		**81,002.00**	**81,002.00**	**0.00**	**53,522.76**	**20,000.00**	**7,479.24**	**7,479.24**
***Total: 71 - Support (Travel & Non-Travel)**		**114,002.00**	**114,002.00**	**0.00**	**69,675.40**	**20,000.00**	**24,326.60**	**24,326.60**
721100	Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
***Total: 72 - Student and/or Participant Support**		**41,734.00**	**41,734.00**	**0.00**	**0.00**	**0.00**	**41,734.00**	**41,734.00**
****Total Direct Cost Expenditures**		**325,968.00**	**325,968.00**	**0.00**	**117,040.73**	**20,000.00**	**188,927.27**	**188,927.27**
760300	F&A Expenditures	73,900.00	73,900.00	0.00	30,430.58	0.00	43,469.42	43,469.42

Grant 110194 - Community Resilience in Oregon
Fund 110194 - Community Resilience in Oregon

Status: Active
FMGR: Hartter, Joel N

Type: Grant

PI: Hartter, Joel N
Sponsor: U S Department of Agriculture
Sponsor ID: 20106702321705 CFDA #: 10.310
Resp Org: UCGEOG
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**73,900.00**	**73,900.00**	**0.00**	**30,430.58**	**0.00**	**43,469.42**	**43,469.42**
****Total Indirect Cost Expenditures**		**73,900.00**	**73,900.00**	**0.00**	**30,430.58**	**0.00**	**43,469.42**	**43,469.42**
*****Total Expenditures**		**399,868.00**	**399,868.00**	**0.00**	**147,471.31**	**20,000.00**	**232,396.69**	**232,396.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	147,471.31	0.00	(147,471.31)	(147,471.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,471.31**	**0.00**	**(147,471.31)**	**(147,471.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**147,471.31**	**0.00**	**(147,471.31)**	**(147,471.31)**

Grant 110195 - Organic Needs Assessment
Fund 110195 - Organic Needs Assessment

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Grant

PI: Brito, Andre Fonseca De
Sponsor: U S Department of Agriculture
Sponsor ID: 20105130021263 CFDA #: 10.307
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 1/19/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USDA09 28.21 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIAB - PI Alan L Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	16,600.00	0.00	0.00	0.00	0.00	16,600.00	0.00
Subtotal: Travel		**16,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,600.00**	**0.00**
7112	Research Supplies	3,276.00	0.00	0.00	0.00	0.00	3,276.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
Subtotal: Non-Travel Support		**4,876.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,876.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,476.00**	**0.00**
****Total Direct Cost Expenditures**		**21,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,476.00**	**0.00**
760300	F&A Expenditures	6,056.00	0.00	0.00	0.00	0.00	6,056.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,056.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,056.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,056.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,056.00**	**0.00**
*****Total Expenditures**		**27,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,532.00**	**0.00**

Grant 110195 - Organic Needs Assessment
Fund 110195 - Organic Needs Assessment

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Grant

PI: Brito, Andre Fonseca De
Sponsor: U S Department of Agriculture
Sponsor ID: 20105130021263 CFDA #: 10.307
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 1/19/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USDA09 28.21 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	16,600.00	0.00	0.00	0.00	0.00	16,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,631.83	0.00	(1,631.83)	(1,631.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,857.08	0.00	(1,857.08)	(1,857.08)
Subtotal: Travel		**0.00**	**16,600.00**	**0.00**	**3,488.91**	**0.00**	**(3,488.91)**	**13,111.09**
7112	Research Supplies	1,958.00	5,234.00	0.00	0.00	0.00	1,958.00	5,234.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,815.83	0.00	(1,815.83)	(1,815.83)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.97	0.00	(99.97)	(99.97)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	123.48	0.00	(123.48)	(123.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.98	0.00	(20.98)	(20.98)
Subtotal: Non-Travel Support		**1,958.00**	**6,834.00**	**0.00**	**2,097.76**	**0.00**	**(139.76)**	**4,736.24**
***Total: 71 - Support (Travel & Non-Travel)**		**1,958.00**	**23,434.00**	**0.00**	**5,586.67**	**0.00**	**(3,628.67)**	**17,847.33**
****Total Direct Cost Expenditures**		**1,958.00**	**23,434.00**	**0.00**	**5,586.67**	**0.00**	**(3,628.67)**	**17,847.33**
760300	F&A Expenditures	552.00	6,608.00	0.00	1,575.73	0.00	(1,023.73)	5,032.27
***Total: 76 - F&A and Internal Allocations**		**552.00**	**6,608.00**	**0.00**	**1,575.73**	**0.00**	**(1,023.73)**	**5,032.27**
****Total Indirect Cost Expenditures**		**552.00**	**6,608.00**	**0.00**	**1,575.73**	**0.00**	**(1,023.73)**	**5,032.27**
*****Total Expenditures**		**2,510.00**	**30,042.00**	**0.00**	**7,162.40**	**0.00**	**(4,652.40)**	**22,879.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,162.40	0.00	(7,162.40)	(7,162.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,162.40**	**0.00**	**(7,162.40)**	**(7,162.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,162.40**	**0.00**	**(7,162.40)**	**(7,162.40)**

Grant 110196 - NH Crop Ins Ed 2010-11 Status: Closing - Final Financial Rev Type: Grant
Fund 110196 - NH Crop Ins Ed 2010-11 FMGR: Sciabarrasi, Michael R

PI: Sciabarrasi, Michael R
Sponsor: U S Department of Agriculture
Sponsor ID: 10IE53300010 CFDA #: 10.458
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 11/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,845.00	67,845.00	0.00	0.00	0.00	67,845.00	67,845.00
615F10	PAT	0.00	0.00	0.00	3,067.85	0.00	(3,067.85)	(3,067.85)
616F10	Extension Educator	0.00	0.00	0.00	63,623.05	0.00	(63,623.05)	(63,623.05)
617F10	Operating Staff	0.00	0.00	0.00	1,153.94	0.00	(1,153.94)	(1,153.94)
***Total: 61 - Salaries and Wages**		**67,845.00**	**67,845.00**	**0.00**	**67,844.84**	**0.00**	**0.16**	**0.16**
65YF10	Full Fringe Benefit Distr Expe	29,106.00	29,106.00	0.00	30,224.03	0.00	(1,118.03)	(1,118.03)
***Total: 65 - Fringe Benefits**		**29,106.00**	**29,106.00**	**0.00**	**30,224.03**	**0.00**	**(1,118.03)**	**(1,118.03)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	2,510.16	0.00	(2,510.16)	(2,510.16)
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.21	0.00	(1,188.21)	(1,188.21)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,309.20	0.00	(1,309.20)	(1,309.20)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**5,182.57**	**0.00**	**(2,182.57)**	**(2,182.57)**
711100	Supplies-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	2,213.19	0.00	(2,213.19)	(2,213.19)
713000	Printing & Copying-General	0.00	0.00	0.00	1,154.24	0.00	(1,154.24)	(1,154.24)
714000	Postage-General	0.00	0.00	0.00	438.70	0.00	(438.70)	(438.70)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,488.37	0.00	(3,488.37)	(3,488.37)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,890.00	0.00	(14,890.00)	(14,890.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.36	0.00	(10.36)	(10.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.22	0.00	(17.22)	(17.22)
Subtotal: Non-Travel Support		**22,500.00**	**22,500.00**	**0.00**	**55,302.08**	**0.00**	**(32,802.08)**	**(32,802.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,500.00**	**25,500.00**	**0.00**	**60,484.65**	**0.00**	**(34,984.65)**	**(34,984.65)**
730001	Subcontracts 01	62,250.00	62,250.00	0.00	22,200.00	0.00	40,050.00	40,050.00
***Total: 73 - Subcontracts**		**62,250.00**	**62,250.00**	**0.00**	**22,200.00**	**0.00**	**40,050.00**	**40,050.00**
****Total Direct Cost Expenditures**		**184,701.00**	**184,701.00**	**0.00**	**180,753.52**	**0.00**	**3,947.48**	**3,947.48**
760300	F&A Expenditures	18,470.00	18,470.00	0.00	18,075.29	0.00	394.71	394.71

Grant 110196 - NH Crop Ins Ed 2010-11 Status: Closing - Final Financial Rev Type: Grant
Fund 110196 - NH Crop Ins Ed 2010-11 FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	10IE53300010	CFDA #: 10.458	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	11/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**18,470.00**	**18,470.00**	**0.00**	**18,075.29**	**0.00**	**394.71**	**394.71**
****Total Indirect Cost Expenditures**	**18,470.00**	**18,470.00**	**0.00**	**18,075.29**	**0.00**	**394.71**	**394.71**
*****Total Expenditures**	**203,171.00**	**203,171.00**	**0.00**	**198,828.81**	**0.00**	**4,342.19**	**4,342.19**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,828.81	0.00	(198,828.81)	(198,828.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**198,828.81**	**0.00**	**(198,828.81)**	**(198,828.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**198,828.81**	**0.00**	**(198,828.81)**	**(198,828.81)**

Grant 110197 - Molasses as an Energy Source
Fund 110197 - Molasses as an Energy Source

Status: Closing - Final Financial Rev
FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI:	Brito, Andre Fonseca De		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	58-1902-0-082	CFDA #: 10.001	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/22/2010 - 12/31/2011		

Fund Information

Effective Date:	11/3/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAB - PI Alan L Baker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 110197 - Molasses as an Energy Source
Fund 110197 - Molasses as an Energy Source

Status: Closing - Final Financial Rev
FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI:	Brito, Andre Fonseca De		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	58-1902-0-082	CFDA #: 10.001	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/22/2010 - 12/31/2011		

Fund Information

Effective Date:	11/3/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	105.11	0.00	(105.11)	(105.11)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**105.11**	**0.00**	**(105.11)**	**(105.11)**
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,851.41	0.00	(3,851.41)	(3,851.41)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.59	0.00	(42.59)	(42.59)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,894.00**	**0.00**	**(4,894.00)**	**106.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**4,999.11**	**0.00**	**(4,999.11)**	**0.89**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,999.11**	**0.00**	**(4,999.11)**	**0.89**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,999.11**	**0.00**	**(4,999.11)**	**0.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,999.11	0.00	(4,999.11)	(4,999.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.11**	**0.00**	**(4,999.11)**	**(4,999.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.11**	**0.00**	**(4,999.11)**	**(4,999.11)**

Grant 110197 - Molasses as an Energy Source
Fund 15C725 - Molasses as an Energy Source - CS

Status: Closing - Final Financial Rev
FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI:	Brito, Andre Fonseca De
Sponsor:	U S Department of Agriculture
Sponsor ID:	58-1902-0-082
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/22/2010 - 12/31/2011

CFDA #: 10.001

Fund Information

Effective Date:	11/3/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAB - PI Alan L Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	450.00	0.00	0.00	0.00	0.00	450.00	0.00
Subtotal: Non-Travel Support		**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**
****Total Direct Cost Expenditures**		**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**
760300	F&A Expenditures	207.00	0.00	0.00	0.00	0.00	207.00	0.00
***Total: 76 - F&A and Internal Allocations**		**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**
****Total Indirect Cost Expenditures**		**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**
*****Total Expenditures**		**657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.00**	**0.00**

Grant 110197 - Molasses as an Energy Source
Fund 15C725 - Molasses as an Energy Source - CS

Status: Closing - Final Financial Rev
FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI:	Brito, Andre Fonseca De
Sponsor:	U S Department of Agriculture
Sponsor ID:	58-1902-0-082
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/22/2010 - 12/31/2011

CFDA #: 10.001

Fund Information

Effective Date:	11/3/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Non-Travel Support	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
****Total Direct Cost Expenditures**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
760300 F&A Expenditures	0.00	207.00	0.00	0.00	0.00	0.00	207.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**
****Total Indirect Cost Expenditures**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**
*****Total Expenditures**	**0.00**	**657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.00**

Grant 110198 - GBE Contribution Agreement
Fund 110198 - GBE Contribution Agreement

Status: Active
FMGR: Moore, Gregg E

Type: Other

PI:	Moore, Gregg E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	6814281016	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/20/2010 - 09/30/2012		

Fund Information

Effective Date:	9/20/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,883.54	0.00	(3,883.54)	(3,883.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,592.00	5,592.00	0.00	0.00	0.00	5,592.00	5,592.00
61CPHX	Part Time Hourly	0.00	0.00	2,390.40	7,344.00	0.00	(7,344.00)	(7,344.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
***Total: 61 - Salaries and Wages**		**10,826.00**	**10,826.00**	**2,390.40**	**11,227.54**	**0.00**	**(401.54)**	**(401.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	328.30	0.00	(328.30)	(328.30)
65YF10	Full Fringe Benefit Distr Expe	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.30	682.98	0.00	(682.98)	(682.98)
***Total: 65 - Fringe Benefits**		**2,810.00**	**2,810.00**	**222.30**	**1,011.28**	**0.00**	**1,798.72**	**1,798.72**
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**2,612.70**	**13,238.82**	**0.00**	**397.18**	**397.18**
760300	F&A Expenditures	1,364.00	1,364.00	261.27	1,323.87	0.00	40.13	40.13
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**261.27**	**1,323.87**	**0.00**	**40.13**	**40.13**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**261.27**	**1,323.87**	**0.00**	**40.13**	**40.13**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**2,873.97**	**14,562.69**	**0.00**	**437.31**	**437.31**
Revenue								
530000	Federal Programs	0.00	0.00	2,873.97	14,562.69	0.00	(14,562.69)	(14,562.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,873.97**	**14,562.69**	**0.00**	**(14,562.69)**	**(14,562.69)**
*****Total Revenue**		**0.00**	**0.00**	**2,873.97**	**14,562.69**	**0.00**	**(14,562.69)**	**(14,562.69)**

Grant 110199 - Community & Environment (CERA
Fund 110199 - Community & Environment (CERA

Status: Closing - Final Financial Rev
FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI:	Safford, Thomas G
Sponsor:	U S Department of Agriculture
Sponsor ID:	RBS1032
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

CFDA #: 10.000

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,091.28	0.00	(8,091.28)	(8,091.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,872.02	0.00	(7,872.02)	(7,872.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,853.00	9,853.00	0.00	0.00	0.00	9,853.00	9,853.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,924.01	0.00	(2,924.01)	(2,924.01)
613NZ0	Grad Unallocated Budget (Bud Only)	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	1,616.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	114.56	0.00	(114.56)	(114.56)
***Total: 61 - Salaries and Wages**		**11,469.00**	**11,469.00**	**0.00**	**19,001.87**	**0.00**	**(7,532.87)**	**(7,532.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	684.03	0.00	(684.03)	(684.03)
65YF10	Full Fringe Benefit Distr Expe	3,986.00	3,986.00	0.00	3,495.20	0.00	490.80	490.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.14	0.00	(8.14)	(8.14)
***Total: 65 - Fringe Benefits**		**3,986.00**	**3,986.00**	**0.00**	**4,187.37**	**0.00**	**(201.37)**	**(201.37)**
711200	Research Supplies	0.00	0.00	0.00	20.63	0.00	(20.63)	(20.63)
717200	Other Professional Services-General	0.00	0.00	0.00	22,242.00	0.00	(22,242.00)	(22,242.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**22,262.63**	**0.00**	**7,737.37**	**7,737.37**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**22,262.63**	**0.00**	**7,737.37**	**7,737.37**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**45,451.87**	**0.00**	**3.13**	**3.13**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	4,545.16	0.00	(0.16)	(0.16)
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.00**	**4,545.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**4,545.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,997.03**	**0.00**	**2.97**	**2.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,997.03	0.00	(49,997.03)	(49,997.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,997.03**	**0.00**	**(49,997.03)**	**(49,997.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,997.03**	**0.00**	**(49,997.03)**	**(49,997.03)**

Grant 110200 - Antimicrobial Coatings
Fund 110200 - Antimicrobial Coatings

Status: Active
FMGR: Ming, Weihua

Type: Grant

PI:	Ming, Weihua
Sponsor:	U S Department of Agriculture
Sponsor ID:	20116702220036
CFDA #:	10.310
Resp Org:	UDMS00
FRAGRNT Start/End Date:	12/01/2010 - 11/30/2013

Fund Information

Effective Date:	12/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,056.92	0.00	(27,056.92)	(27,056.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,670.00	80,670.00	0.00	0.00	0.00	80,670.00	80,670.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,461.00	59,461.00	0.00	0.00	0.00	59,461.00	59,461.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: 61 - Salaries and Wages**		**145,531.00**	**145,531.00**	**0.00**	**27,056.92**	**0.00**	**118,474.08**	**118,474.08**
65YF10	Full Fringe Benefit Distr Expe	37,602.00	37,602.00	0.00	12,013.26	0.00	25,588.74	25,588.74
***Total: 65 - Fringe Benefits**		**37,602.00**	**37,602.00**	**0.00**	**12,013.26**	**0.00**	**25,588.74**	**25,588.74**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**89.30**	**0.00**	**23,910.70**	**23,910.70**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**89.30**	**0.00**	**29,910.70**	**29,910.70**
721100	Assistantships	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00
***Total: 72 - Student and/or Participant Support**		**30,670.00**	**30,670.00**	**0.00**	**0.00**	**0.00**	**30,670.00**	**30,670.00**
740000	Cap Equipment	27,258.00	27,258.00	0.00	20,149.60	0.00	7,108.40	7,108.40
***Total: 74 - Capitalizable Plant and Equipment**		**27,258.00**	**27,258.00**	**0.00**	**20,149.60**	**0.00**	**7,108.40**	**7,108.40**
****Total Direct Cost Expenditures**		**271,061.00**	**271,061.00**	**0.00**	**59,309.08**	**0.00**	**211,751.92**	**211,751.92**
760300	F&A Expenditures	76,439.00	76,439.00	0.00	16,728.14	0.00	59,710.86	59,710.86
***Total: 76 - F&A and Internal Allocations**		**76,439.00**	**76,439.00**	**0.00**	**16,728.14**	**0.00**	**59,710.86**	**59,710.86**
****Total Indirect Cost Expenditures**		**76,439.00**	**76,439.00**	**0.00**	**16,728.14**	**0.00**	**59,710.86**	**59,710.86**
*****Total Expenditures**		**347,500.00**	**347,500.00**	**0.00**	**76,037.22**	**0.00**	**271,462.78**	**271,462.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,037.22	0.00	(76,037.22)	(76,037.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,037.22**	**0.00**	**(76,037.22)**	**(76,037.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,037.22**	**0.00**	**(76,037.22)**	**(76,037.22)**

Grant 110201 - Dairy Farming Gas Emissions
Fund 110201 - Dairy Farming Gas Emissions

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI:	Varner, Ruth K		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20105110621834	CFDA #: 10.303	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,161.38	0.00	(8,161.38)	(8,161.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,838.06	0.00	(17,838.06)	(17,838.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,589.00	112,589.00	0.00	0.00	0.00	112,589.00	112,589.00
611Q90	Post Doc	0.00	22,414.00	0.00	22,413.82	0.00	(22,413.82)	0.18
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	(14,800.11)	(14,800.11)
613NZ0	Grad Unallocated Budget (Bud Only)	79,848.00	50,063.00	0.00	0.00	0.00	79,848.00	50,063.00
615F10	PAT	0.00	0.00	797.10	5,207.71	1,727.04	(6,934.75)	(6,934.75)
615NZ0	PAT Unallocated Budget (Bud Only)	13,393.00	20,722.00	0.00	0.00	0.00	13,393.00	20,722.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,008.00	0.00	(3,008.00)	(3,008.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	694.45	0.00	(694.45)	(694.45)
61SNSH	Student Labor	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61SNWS	College Work Study	0.00	0.00	38.00	305.12	0.00	(305.12)	(305.12)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**214,830.00**	**214,788.00**	**3,112.04**	**73,072.22**	**4,383.47**	**137,374.31**	**137,332.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	754.53	0.00	(754.53)	(754.53)
65YF10	Full Fringe Benefit Distr Expe	41,054.00	49,967.00	361.89	17,385.25	784.08	22,884.67	31,797.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.58	0.00	(251.58)	(251.58)
***Total: 65 - Fringe Benefits**		**41,054.00**	**49,967.00**	**361.89**	**18,391.36**	**784.08**	**21,878.56**	**30,791.56**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	0.00	192.75	0.00	(192.75)	(192.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**264.75**	**0.00**	**17,735.25**	**17,735.25**
7112	Research Supplies	28,561.00	28,561.00	0.00	0.00	0.00	28,561.00	28,561.00
711200	Research Supplies	0.00	0.00	890.62	14,094.80	50.00	(14,144.80)	(14,144.80)
714000	Postage-General	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
714030	Postage-Express Mail	0.00	0.00	169.95	355.04	0.00	(355.04)	(355.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,968.25	0.00	(1,968.25)	(1,968.25)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	728.40	795.40	0.00	(795.40)	(795.40)
Subtotal: Non-Travel Support		**28,561.00**	**28,561.00**	**1,788.97**	**17,224.18**	**250.00**	**11,086.82**	**11,086.82**
***Total: 71 - Support (Travel & Non-Travel)**		**46,561.00**	**46,561.00**	**1,788.97**	**17,488.93**	**250.00**	**28,822.07**	**28,822.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)

Grant 110201 - Dairy Farming Gas Emissions
Fund 110201 - Dairy Farming Gas Emissions

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI:	Varner, Ruth K
Sponsor:	U S Department of Agriculture
Sponsor ID:	20105110621834
CFDA #:	10.303
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	41,754.00	28,757.00	0.00	0.00	0.00	41,754.00	28,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,555.00	0.00	(12,555.00)	(12,555.00)
***Total: 72 - Student and/or Participant Support**		**41,754.00**	**28,757.00**	**0.00**	**14,565.00**	**0.00**	**27,189.00**	**14,192.00**
730001	Subcontracts 01	202,000.00	202,000.00	0.00	0.00	0.00	202,000.00	202,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	60,600.00	141,400.00	(202,000.00)	(202,000.00)
***Total: 73 - Subcontracts**		**202,000.00**	**202,000.00**	**0.00**	**60,600.00**	**141,400.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**546,199.00**	**542,073.00**	**5,262.90**	**184,117.51**	**146,817.55**	**215,263.94**	**211,137.94**
760300	F&A Expenditures	153,801.00	157,927.00	2,447.27	62,168.71	0.00	91,632.29	95,758.29
***Total: 76 - F&A and Internal Allocations**		**153,801.00**	**157,927.00**	**2,447.27**	**62,168.71**	**0.00**	**91,632.29**	**95,758.29**
****Total Indirect Cost Expenditures**		**153,801.00**	**157,927.00**	**2,447.27**	**62,168.71**	**0.00**	**91,632.29**	**95,758.29**
*****Total Expenditures**		**700,000.00**	**700,000.00**	**7,710.17**	**246,286.22**	**146,817.55**	**306,896.23**	**306,896.23**
Revenue								
530000	Federal Programs	0.00	0.00	7,710.17	246,286.22	0.00	(246,286.22)	(246,286.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,710.17**	**246,286.22**	**0.00**	**(246,286.22)**	**(246,286.22)**
*****Total Revenue**		**0.00**	**0.00**	**7,710.17**	**246,286.22**	**0.00**	**(246,286.22)**	**(246,286.22)**

Grant 110202 - Telemedicine in NH Pilot
Fund 110202 - Telemedicine in NH Pilot

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Valcourt, Scott A
Sponsor:	U S Department of Agriculture
Sponsor ID:	NH0712A17
CFDA #:	10.855
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	03/23/2011 - 03/22/2014

Fund Information

Effective Date:	6/17/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	222,849.00	222,849.00	0.00	0.00	0.00	222,849.00	222,849.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	29,394.00	40,098.01	(69,492.01)	(69,492.01)
***Total: 74 - Capitalizable Plant and Equipment**		**222,849.00**	**222,849.00**	**0.00**	**29,394.00**	**40,098.01**	**153,356.99**	**153,356.99**
****Total Direct Cost Expenditures**		**222,849.00**	**222,849.00**	**0.00**	**29,394.00**	**40,098.01**	**153,356.99**	**153,356.99**
*****Total Expenditures**		**222,849.00**	**222,849.00**	**0.00**	**29,394.00**	**40,098.01**	**153,356.99**	**153,356.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,394.00	0.00	(29,394.00)	(29,394.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,394.00**	**0.00**	**(29,394.00)**	**(29,394.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,394.00**	**0.00**	**(29,394.00)**	**(29,394.00)**

Grant 110202 - Telemedicine in NH Pilot
Fund 15C762 - Telemedicine in NH Pilot - CS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Valcourt, Scott A
Sponsor:	U S Department of Agriculture
Sponsor ID:	NH0712A17
CFDA #:	10.855
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	03/23/2011 - 03/22/2014

Fund Information

Effective Date:	3/23/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	102,900.00	102,900.00	0.00	0.00	0.00	102,900.00	102,900.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	29,394.00	40,098.01	(69,492.01)	(69,492.01)
***Total: 74 - Capitalizable Plant and Equipment**		**102,900.00**	**102,900.00**	**0.00**	**29,394.00**	**40,098.01**	**33,407.99**	**33,407.99**
****Total Direct Cost Expenditures**		**102,900.00**	**102,900.00**	**0.00**	**29,394.00**	**40,098.01**	**33,407.99**	**33,407.99**
*****Total Expenditures**		**102,900.00**	**102,900.00**	**0.00**	**29,394.00**	**40,098.01**	**33,407.99**	**33,407.99**

Grant 110203 - USDA NSRC - Admin Fund
Fund 110203 - USDA NSRC - Admin Fund

Status: Active
FMGR: McDowell, William H

Type: Contract

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 11DG11242307047 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 04/15/2011 - 06/30/2016

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611Q90	Post Doc	33,403.00	33,403.00	0.00	0.00	0.00	33,403.00	33,403.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**70,094.00**	**70,094.00**	**0.00**	**0.00**	**0.00**	**70,094.00**	**70,094.00**
65YF10	Full Fringe Benefit Distr Expe	19,209.00	19,209.00	0.00	0.00	0.00	19,209.00	19,209.00
***Total: 65 - Fringe Benefits**		**19,209.00**	**19,209.00**	**0.00**	**0.00**	**0.00**	**19,209.00**	**19,209.00**
710	Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
Subtotal: Travel		**1,331.00**	**1,331.00**	**0.00**	**0.00**	**0.00**	**1,331.00**	**1,331.00**
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	16.00	(16.00)	(16.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	356.80	(356.80)	(356.80)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**372.80**	**(372.80)**	**(372.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,331.00**	**1,331.00**	**0.00**	**0.00**	**372.80**	**958.20**	**958.20**
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**97,634.00**	**97,634.00**	**0.00**	**0.00**	**372.80**	**97,261.20**	**97,261.20**
760300	F&A Expenditures	24,409.00	24,409.00	0.00	0.00	0.00	24,409.00	24,409.00
***Total: 76 - F&A and Internal Allocations**		**24,409.00**	**24,409.00**	**0.00**	**0.00**	**0.00**	**24,409.00**	**24,409.00**
****Total Indirect Cost Expenditures**		**24,409.00**	**24,409.00**	**0.00**	**0.00**	**0.00**	**24,409.00**	**24,409.00**
*****Total Expenditures**		**122,043.00**	**122,043.00**	**0.00**	**0.00**	**372.80**	**121,670.20**	**121,670.20**

Grant 110203 - USDA NSRC - Admin Fund
Fund 110204 - USDA NSRC - Subaward Fund

Status: Active
FMGR: McDowell, William H

Type: Contract

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 11DG11242307047 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 04/15/2011 - 06/30/2016

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	556,172.00	556,172.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	149,726.00	(149,726.00)	(149,726.00)
730003	Subcontracts 03	0.00	0.00	10,703.94	10,703.94	39,297.06	(50,001.00)	(50,001.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	80,896.00	(80,896.00)	(80,896.00)
730005	Subcontracts 05	0.00	0.00	1,353.56	17,030.73	12,259.27	(29,290.00)	(29,290.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	63,627.00	(63,627.00)	(63,627.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	84,634.00	(84,634.00)	(84,634.00)
730008	Subcontracts 08	0.00	0.00	0.00	4,938.50	77,937.50	(82,876.00)	(82,876.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)
***Total: 73 - Subcontracts**		**556,172.00**	**556,172.00**	**12,057.50**	**32,673.17**	**521,376.83**	**2,122.00**	**2,122.00**
****Total Direct Cost Expenditures**		**556,172.00**	**556,172.00**	**12,057.50**	**32,673.17**	**521,376.83**	**2,122.00**	**2,122.00**
760300	F&A Expenditures	17,000.00	17,000.00	3,014.37	8,168.29	0.00	8,831.71	8,831.71
***Total: 76 - F&A and Internal Allocations**		**17,000.00**	**17,000.00**	**3,014.37**	**8,168.29**	**0.00**	**8,831.71**	**8,831.71**
****Total Indirect Cost Expenditures**		**17,000.00**	**17,000.00**	**3,014.37**	**8,168.29**	**0.00**	**8,831.71**	**8,831.71**
*****Total Expenditures**		**573,172.00**	**573,172.00**	**15,071.87**	**40,841.46**	**521,376.83**	**10,953.71**	**10,953.71**
Revenue								
530000	Federal Programs	0.00	0.00	15,071.87	40,841.46	0.00	(40,841.46)	(40,841.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,071.87**	**40,841.46**	**0.00**	**(40,841.46)**	**(40,841.46)**
*****Total Revenue**		**0.00**	**0.00**	**15,071.87**	**40,841.46**	**0.00**	**(40,841.46)**	**(40,841.46)**

Grant 110205 - Molecular & Biochemical Signal
Fund 110205 - Molecular & Biochemical Signal
Status: Active
FMGR: Minocha, Subhash C
Type: Other

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11JV11242310094 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/11/2011 - 08/31/2013

Fund Information
Effective Date: 8/11/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
61CPHX	Part Time Hourly	0.00	0.00	2,300.00	14,985.00	0.00	(14,985.00)	(14,985.00)
***Total: 61 - Salaries and Wages**		**34,400.00**	**34,400.00**	**2,300.00**	**14,985.00**	**0.00**	**19,415.00**	**19,415.00**
65YF10	Full Fringe Benefit Distr Expe	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.90	1,393.61	0.00	(1,393.61)	(1,393.61)
***Total: 65 - Fringe Benefits**		**15,600.00**	**15,600.00**	**213.90**	**1,393.61**	**0.00**	**14,206.39**	**14,206.39**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	45.10	970.18	2.75	(972.93)	(972.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**45.10**	**1,006.18**	**2.75**	**8,991.07**	**8,991.07**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**45.10**	**1,006.18**	**2.75**	**13,991.07**	**13,991.07**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**2,559.00**	**17,384.79**	**2.75**	**47,612.46**	**47,612.46**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**2,559.00**	**17,384.79**	**2.75**	**47,612.46**	**47,612.46**
Revenue								
530000	Federal Programs	0.00	0.00	2,559.00	17,384.79	0.00	(17,384.79)	(17,384.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,559.00**	**17,384.79**	**0.00**	**(17,384.79)**	**(17,384.79)**
*****Total Revenue**		**0.00**	**0.00**	**2,559.00**	**17,384.79**	**0.00**	**(17,384.79)**	**(17,384.79)**

Grant 110205 - Molecular & Biochemical Signal
Fund 15C790 - Molecular & Biochemical Signal - CS

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11JV11242310094 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/11/2011 - 08/31/2013

Fund Information
Effective Date: 8/19/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00	3,440.00
***Total: 61 - Salaries and Wages**		**3,440.00**	**3,440.00**	**0.00**	**0.00**	**0.00**	**3,440.00**	**3,440.00**
65YF10	Full Fringe Benefit Distr Expe	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
***Total: 65 - Fringe Benefits**		**1,560.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**1,560.00**	**1,560.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
760300	F&A Expenditures	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
***Total: 76 - F&A and Internal Allocations**		**2,325.00**	**2,325.00**	**0.00**	**0.00**	**0.00**	**2,325.00**	**2,325.00**
****Total Indirect Cost Expenditures**		**2,325.00**	**2,325.00**	**0.00**	**0.00**	**0.00**	**2,325.00**	**2,325.00**
*****Total Expenditures**		**7,325.00**	**7,325.00**	**0.00**	**0.00**	**0.00**	**7,325.00**	**7,325.00**

Grant 110206 - Resource Management and 2010 | Status: Active | Type: Contract
Fund 110206 - Resource Management and 2010 | FMGR: Johnson, Kenneth M

PI: Johnson, Kenneth M
Sponsor: US DA, United States Forest Service
Sponsor ID: 11CS11242309092 CFDA #: 10.600
Resp Org: UCCINJ
FRAGRNT Start/End Date: 08/11/2011 - 07/31/2016

Fund Information
Effective Date: 10/18/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,389.51	9,510.61	5,121.09	(14,631.70)	(14,631.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,122.00	152,122.00	0.00	0.00	0.00	152,122.00	152,122.00
613N30	Graduate Research Assistant	0.00	0.00	306.30	1,153.56	586.51	(1,740.07)	(1,740.07)
613NZ0	Grad Unallocated Budget (Bud Only)	47,924.00	47,924.00	0.00	0.00	0.00	47,924.00	47,924.00
61CPHX	Part Time Hourly	0.00	0.00	202.50	1,068.76	0.00	(1,068.76)	(1,068.76)
61SNZ0	Student Labor Unallocated(Bud Only)	20,956.00	20,956.00	0.00	0.00	0.00	20,956.00	20,956.00
***Total: 61 - Salaries and Wages**		**221,002.00**	**221,002.00**	**4,898.31**	**11,732.93**	**5,707.60**	**203,561.47**	**203,561.47**
65YF10	Full Fringe Benefit Distr Expe	27,064.00	27,064.00	1,992.84	4,317.82	2,324.97	20,421.21	20,421.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.83	99.40	0.00	(99.40)	(99.40)
***Total: 65 - Fringe Benefits**		**27,064.00**	**27,064.00**	**2,011.67**	**4,417.22**	**2,324.97**	**20,321.81**	**20,321.81**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**0.00**	**0.00**	**7,300.00**	**7,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,900.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**11,900.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**(2,090.00)**	**(2,090.00)**
****Total Direct Cost Expenditures**		**259,966.00**	**259,966.00**	**6,909.98**	**18,240.15**	**8,032.57**	**233,693.28**	**233,693.28**
*****Total Expenditures**		**259,966.00**	**259,966.00**	**6,909.98**	**18,240.15**	**8,032.57**	**233,693.28**	**233,693.28**
Revenue								
530000	Federal Programs	0.00	0.00	6,909.98	18,240.15	0.00	(18,240.15)	(18,240.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,909.98**	**18,240.15**	**0.00**	**(18,240.15)**	**(18,240.15)**
*****Total Revenue**		**0.00**	**0.00**	**6,909.98**	**18,240.15**	**0.00**	**(18,240.15)**	**(18,240.15)**

Grant 110206 - Resource Management and 2010 Status: Active Type: Contract
Fund 15C789 - Resource Management and 2010 - CS FMGR: Johnson, Kenneth M

PI: Johnson, Kenneth M
Sponsor: US DA, United States Forest Service
Sponsor ID: 11CS11242309092 CFDA #: 10.600
Resp Org: UCCINJ
FRAGRNT Start/End Date: 08/11/2011 - 07/31/2016

Fund Information
Effective Date: 8/19/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
760300	F&A Expenditures	100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
***Total: 76 - F&A and Internal Allocations**		**100,300.00**	**100,300.00**	**0.00**	**0.00**	**0.00**	**100,300.00**	**100,300.00**
****Total Indirect Cost Expenditures**		**100,300.00**	**100,300.00**	**0.00**	**0.00**	**0.00**	**100,300.00**	**100,300.00**
*****Total Expenditures**		**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**102,900.00**

Grant 110207 - TEUs on the WMNF
Fund 110207 - TEUs on the WMNF

Status: Active
FMGR: Ducey, Mark J

Type: Contract

PI: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 11CR11092200039 CFDA #: 10.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/28/2011 - 12/31/2016

Fund Information
Effective Date: 7/28/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	20,416.00	20,416.00	0.00	0.00	0.00	20,416.00	20,416.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,566.00	17,566.00	0.00	0.00	0.00	17,566.00	17,566.00
***Total: 61 - Salaries and Wages**		**37,982.00**	**37,982.00**	**0.00**	**0.00**	**0.00**	**37,982.00**	**37,982.00**
65YF10	Full Fringe Benefit Distr Expe	3,363.00	3,363.00	0.00	0.00	0.00	3,363.00	3,363.00
***Total: 65 - Fringe Benefits**		**3,363.00**	**3,363.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**3,363.00**
710	Travel	3,746.00	3,746.00	0.00	0.00	0.00	3,746.00	3,746.00
Subtotal: Travel		**3,746.00**	**3,746.00**	**0.00**	**0.00**	**0.00**	**3,746.00**	**3,746.00**
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
Subtotal: Non-Travel Support		**364.00**	**364.00**	**0.00**	**0.00**	**0.00**	**364.00**	**364.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,110.00**	**4,110.00**	**0.00**	**0.00**	**0.00**	**4,110.00**	**4,110.00**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**0.00**	**0.00**	**45,455.00**	**45,455.00**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**4,545.00**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**4,545.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant 110208 - Project SMART Kids in the Wood
Fund 110208 - Project SMART Kids in the Wood

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11CS11242310105 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/05/2011 - 09/30/2012

Fund Information
Effective Date: 7/5/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,436.00	3,436.00	0.00	0.00	0.00	3,436.00	3,436.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,968.00	2,968.00	0.00	0.00	0.00	2,968.00	2,968.00
***Total: 61 - Salaries and Wages**		**6,404.00**	**6,404.00**	**0.00**	**0.00**	**0.00**	**6,404.00**	**6,404.00**
65YF10	Full Fringe Benefit Distr Expe	596.00	596.00	0.00	0.00	0.00	596.00	596.00
***Total: 65 - Fringe Benefits**		**596.00**	**596.00**	**0.00**	**0.00**	**0.00**	**596.00**	**596.00**
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,826.25	0.00	(1,826.25)	(1,826.25)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**1,826.25**	**0.00**	**23,173.75**	**23,173.75**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**1,826.25**	**0.00**	**28,173.75**	**28,173.75**
****Total Direct Cost Expenditures**		**37,000.00**	**37,000.00**	**0.00**	**1,826.25**	**0.00**	**35,173.75**	**35,173.75**
*****Total Expenditures**		**37,000.00**	**37,000.00**	**0.00**	**1,826.25**	**0.00**	**35,173.75**	**35,173.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,826.25	0.00	(1,826.25)	(1,826.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,826.25**	**0.00**	**(1,826.25)**	**(1,826.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,826.25**	**0.00**	**(1,826.25)**	**(1,826.25)**

Grant 110208 - Project SMART Kids in the Wood
Fund 15C794 - Project SMART Kids in the Wood - CS

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11CS11242310105 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/05/2011 - 09/30/2012

Fund Information
Effective Date: 7/5/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,298.00	18,298.00	0.00	0.00	0.00	18,298.00	18,298.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
***Total: 61 - Salaries and Wages**		**22,873.00**	**22,873.00**	**0.00**	**0.00**	**0.00**	**22,873.00**	**22,873.00**
65YF10	Full Fringe Benefit Distr Expe	2,127.00	2,127.00	0.00	0.00	0.00	2,127.00	2,127.00
***Total: 65 - Fringe Benefits**		**2,127.00**	**2,127.00**	**0.00**	**0.00**	**0.00**	**2,127.00**	**2,127.00**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
****Total Direct Cost Expenditures**		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
*****Total Expenditures**		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**

Grant 110209 - Assisting Dairy Producers
Fund 110209 - Assisting Dairy Producers

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Grant

PI: Brito, Andre Fonseca De
Sponsor: U S Department of Agriculture
Sponsor ID: 20115130030766 CFDA #: 10.307
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2015

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	99,608.00	99,608.00	0.00	0.00	0.00	99,608.00	99,608.00
611Q90	Post Doc	91,350.00	91,350.00	0.00	0.00	0.00	91,350.00	91,350.00
613NZ0	Grad Unallocated Budget (Bud Only)	204,419.00	204,419.00	0.00	0.00	0.00	204,419.00	204,419.00
61CPEX	Part Time Salary	0.00	0.00	3,583.36	3,583.36	5,416.72	(9,000.08)	(9,000.08)
61CPHX	Part Time Hourly	0.00	0.00	1,470.00	1,470.00	0.00	(1,470.00)	(1,470.00)
61SNZ0	Student Labor Unallocated(Bud Only)	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
***Total: 61 - Salaries and Wages**		**446,577.00**	**446,577.00**	**5,053.36**	**5,053.36**	**5,416.72**	**436,106.92**	**436,106.92**
65YF10	Full Fringe Benefit Distr Expe	44,100.00	44,100.00	0.00	0.00	0.00	44,100.00	44,100.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	469.97	469.97	503.76	(973.73)	(973.73)
***Total: 65 - Fringe Benefits**		**44,100.00**	**44,100.00**	**469.97**	**469.97**	**503.76**	**43,126.27**	**43,126.27**
710	Travel	40,172.00	40,172.00	0.00	0.00	0.00	40,172.00	40,172.00
Subtotal: Travel		**40,172.00**	**40,172.00**	**0.00**	**0.00**	**0.00**	**40,172.00**	**40,172.00**
7112	Research Supplies	47,090.00	47,090.00	0.00	0.00	0.00	47,090.00	47,090.00
711200	Research Supplies	0.00	0.00	5,280.75	6,068.86	0.00	(6,068.86)	(6,068.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	77,964.00	77,964.00	0.00	0.00	0.00	77,964.00	77,964.00
Subtotal: Non-Travel Support		**125,054.00**	**125,054.00**	**5,280.75**	**6,068.86**	**0.00**	**118,985.14**	**118,985.14**
***Total: 71 - Support (Travel & Non-Travel)**		**165,226.00**	**165,226.00**	**5,280.75**	**6,068.86**	**0.00**	**159,157.14**	**159,157.14**
721100	Assistantships	124,038.00	124,038.00	0.00	0.00	0.00	124,038.00	124,038.00
722200	Participant Support	79,600.00	79,600.00	0.00	0.00	0.00	79,600.00	79,600.00
***Total: 72 - Student and/or Participant Support**		**203,638.00**	**203,638.00**	**0.00**	**0.00**	**0.00**	**203,638.00**	**203,638.00**
730001	Subcontracts 01	1,610,841.00	1,610,841.00	0.00	0.00	0.00	1,610,841.00	1,610,841.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	627,087.00	(627,087.00)	(627,087.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	523,165.00	(523,165.00)	(523,165.00)
***Total: 73 - Subcontracts**		**1,610,841.00**	**1,610,841.00**	**0.00**	**0.00**	**1,150,252.00**	**460,589.00**	**460,589.00**
****Total Direct Cost Expenditures**		**2,470,382.00**	**2,470,382.00**	**10,804.08**	**11,592.19**	**1,156,172.48**	**1,302,617.33**	**1,302,617.33**
760300	F&A Expenditures	393,533.00	393,533.00	5,023.90	5,390.36	0.00	388,142.64	388,142.64
***Total: 76 - F&A and Internal Allocations**		**393,533.00**	**393,533.00**	**5,023.90**	**5,390.36**	**0.00**	**388,142.64**	**388,142.64**
****Total Indirect Cost Expenditures**		**393,533.00**	**393,533.00**	**5,023.90**	**5,390.36**	**0.00**	**388,142.64**	**388,142.64**

Grant 110209 - Assisting Dairy Producers
Fund 110209 - Assisting Dairy Producers

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Grant

PI:	Brito, Andre Fonseca De		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20115130030766	CFDA #: 10.307	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2015		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**2,863,915.00**	**2,863,915.00**	**15,827.98**	**16,982.55**	**1,156,172.48**	**1,690,759.97**	**1,690,759.97**
Revenue							
530000 Federal Programs	0.00	0.00	15,827.98	16,982.55	0.00	(16,982.55)	(16,982.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,827.98**	**16,982.55**	**0.00**	**(16,982.55)**	**(16,982.55)**
*****Total Revenue**	**0.00**	**0.00**	**15,827.98**	**16,982.55**	**0.00**	**(16,982.55)**	**(16,982.55)**

Grant 110210 - Buy Local Produced Lumber
Fund 110210 - Buy Local Produced Lumber

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: US DA, United States Forest Service
Sponsor ID: 11DG11420004202 CFDA #: 10.678
Resp Org: UXFRWL
FRAGRNT Start/End Date: 04/01/2011 - 06/30/2013

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	1,668.55	6,118.02	3,615.21	(9,733.23)	(9,733.23)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	15,476.00	15,476.00
***Total: 61 - Salaries and Wages**		**15,476.00**	**15,476.00**	**1,668.55**	**6,118.02**	**3,615.21**	**5,742.77**	**5,742.77**
65YF10	Full Fringe Benefit Distr Expe	6,748.00	6,748.00	757.53	2,777.61	1,641.31	2,329.08	2,329.08
***Total: 65 - Fringe Benefits**		**6,748.00**	**6,748.00**	**757.53**	**2,777.61**	**1,641.31**	**2,329.08**	**2,329.08**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	38.00	1,021.05	0.00	(1,021.05)	(1,021.05)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**38.00**	**1,021.05**	**0.00**	**978.95**	**978.95**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**38.00**	**1,021.05**	**0.00**	**3,978.95**	**3,978.95**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**67,224.00**	**67,224.00**	**2,464.08**	**9,916.68**	**5,256.52**	**52,050.80**	**52,050.80**
760300	F&A Expenditures	13,578.00	13,578.00	640.66	2,578.33	0.00	10,999.67	10,999.67
***Total: 76 - F&A and Internal Allocations**		**13,578.00**	**13,578.00**	**640.66**	**2,578.33**	**0.00**	**10,999.67**	**10,999.67**
****Total Indirect Cost Expenditures**		**13,578.00**	**13,578.00**	**640.66**	**2,578.33**	**0.00**	**10,999.67**	**10,999.67**
*****Total Expenditures**		**80,802.00**	**80,802.00**	**3,104.74**	**12,495.01**	**5,256.52**	**63,050.47**	**63,050.47**
Revenue								
530000	Federal Programs	0.00	0.00	3,104.74	12,495.01	0.00	(12,495.01)	(12,495.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,104.74**	**12,495.01**	**0.00**	**(12,495.01)**	**(12,495.01)**
*****Total Revenue**		**0.00**	**0.00**	**3,104.74**	**12,495.01**	**0.00**	**(12,495.01)**	**(12,495.01)**

Grant 110210 - Buy Local Produced Lumber
Fund 15C796 - Buy Local Produced Lumber - CS

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: US DA, United States Forest Service
Sponsor ID: 11DG11420004202 CFDA #: 10.678
Resp Org: UXFRWL
FRAGRNT Start/End Date: 04/01/2011 - 06/30/2013

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,265.00	43,265.00	0.00	0.00	0.00	43,265.00	43,265.00
***Total: 61 - Salaries and Wages**		**43,265.00**	**43,265.00**	**0.00**	**0.00**	**0.00**	**43,265.00**	**43,265.00**
65YF10	Full Fringe Benefit Distr Expe	18,864.00	18,864.00	0.00	0.00	0.00	18,864.00	18,864.00
***Total: 65 - Fringe Benefits**		**18,864.00**	**18,864.00**	**0.00**	**0.00**	**0.00**	**18,864.00**	**18,864.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**64,129.00**	**64,129.00**	**0.00**	**0.00**	**0.00**	**64,129.00**	**64,129.00**
760300	F&A Expenditures	16,673.00	16,673.00	0.00	0.00	0.00	16,673.00	16,673.00
***Total: 76 - F&A and Internal Allocations**		**16,673.00**	**16,673.00**	**0.00**	**0.00**	**0.00**	**16,673.00**	**16,673.00**
****Total Indirect Cost Expenditures**		**16,673.00**	**16,673.00**	**0.00**	**0.00**	**0.00**	**16,673.00**	**16,673.00**
*****Total Expenditures**		**80,802.00**	**80,802.00**	**0.00**	**0.00**	**0.00**	**80,802.00**	**80,802.00**

Grant 110211 - EFRP Cheshire Disaster ID 1471 Status: Active Type: Grant
Fund 110211 - EFRP Cheshire Disaster ID 1471 FMGR: Bennett, Karen Patricia

PI: Bennett, Karen Patricia
Sponsor: US DA, United States Forest Service
Sponsor ID: 11DG11420004286 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/13/2011 - 09/12/2013

Fund Information
Effective Date: 9/13/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,393.00	5,393.00	0.00	0.00	0.00	5,393.00	5,393.00
616F10	Extension Educator	0.00	0.00	685.68	2,805.58	1,485.65	(4,291.23)	(4,291.23)
***Total: 61 - Salaries and Wages**		**5,393.00**	**5,393.00**	**685.68**	**2,805.58**	**1,485.65**	**1,101.77**	**1,101.77**
65YF10	Full Fringe Benefit Distr Expe	2,417.00	2,417.00	311.31	1,273.77	674.49	468.74	468.74
***Total: 65 - Fringe Benefits**		**2,417.00**	**2,417.00**	**311.31**	**1,273.77**	**674.49**	**468.74**	**468.74**
****Total Direct Cost Expenditures**		**7,810.00**	**7,810.00**	**996.99**	**4,079.35**	**2,160.14**	**1,570.51**	**1,570.51**
760300	F&A Expenditures	2,030.00	2,030.00	259.23	1,060.67	0.00	969.33	969.33
***Total: 76 - F&A and Internal Allocations**		**2,030.00**	**2,030.00**	**259.23**	**1,060.67**	**0.00**	**969.33**	**969.33**
****Total Indirect Cost Expenditures**		**2,030.00**	**2,030.00**	**259.23**	**1,060.67**	**0.00**	**969.33**	**969.33**
*****Total Expenditures**		**9,840.00**	**9,840.00**	**1,256.22**	**5,140.02**	**2,160.14**	**2,539.84**	**2,539.84**
Revenue								
530000	Federal Programs	0.00	0.00	1,256.22	5,140.02	0.00	(5,140.02)	(5,140.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,256.22**	**5,140.02**	**0.00**	**(5,140.02)**	**(5,140.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,256.22**	**5,140.02**	**0.00**	**(5,140.02)**	**(5,140.02)**

Grant 110212 - EFRP Grafton1 Disaster ID 1472 Status: Active Type: Grant
Fund 110212 - EFRP Grafton1 Disaster ID 1472 FMGR: Bennett, Karen Patricia

PI: Bennett, Karen Patricia
Sponsor: US DA, United States Forest Service
Sponsor ID: 11DG11420004286 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/13/2011 - 09/30/2013

Fund Information
Effective Date: 9/13/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
616F10	Extension Educator	0.00	0.00	818.13	2,727.10	1,772.63	(4,499.73)	(4,499.73)
***Total: 61 - Salaries and Wages**		**8,468.00**	**8,468.00**	**818.13**	**2,727.10**	**1,772.63**	**3,968.27**	**3,968.27**
65YF10	Full Fringe Benefit Distr Expe	3,799.00	3,799.00	371.43	1,238.10	804.77	1,756.13	1,756.13
***Total: 65 - Fringe Benefits**		**3,799.00**	**3,799.00**	**371.43**	**1,238.10**	**804.77**	**1,756.13**	**1,756.13**
****Total Direct Cost Expenditures**		**12,267.00**	**12,267.00**	**1,189.56**	**3,965.20**	**2,577.40**	**5,724.40**	**5,724.40**
760300	F&A Expenditures	3,189.00	3,189.00	309.27	1,030.90	0.00	2,158.10	2,158.10
***Total: 76 - F&A and Internal Allocations**		**3,189.00**	**3,189.00**	**309.27**	**1,030.90**	**0.00**	**2,158.10**	**2,158.10**
****Total Indirect Cost Expenditures**		**3,189.00**	**3,189.00**	**309.27**	**1,030.90**	**0.00**	**2,158.10**	**2,158.10**
*****Total Expenditures**		**15,456.00**	**15,456.00**	**1,498.83**	**4,996.10**	**2,577.40**	**7,882.50**	**7,882.50**
Revenue								
530000	Federal Programs	0.00	0.00	1,498.83	4,996.10	0.00	(4,996.10)	(4,996.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,498.83**	**4,996.10**	**0.00**	**(4,996.10)**	**(4,996.10)**
*****Total Revenue**		**0.00**	**0.00**	**1,498.83**	**4,996.10**	**0.00**	**(4,996.10)**	**(4,996.10)**

Grant 110213 - EFRP Coos Disaster ID 1478 Status: Active Type: Grant
Fund 110213 - EFRP Coos Disaster ID 1478 FMGR: Bennett, Karen Patricia

PI: Bennett, Karen Patricia
Sponsor: US DA, United States Forest Service
Sponsor ID: 11DG11420004286 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/13/2011 - 09/30/2013

Fund Information
Effective Date: 9/13/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
616F10	Extension Educator	0.00	0.00	980.07	3,266.90	2,123.49	(5,390.39)	(5,390.39)
***Total: 61 - Salaries and Wages**		**5,392.00**	**5,392.00**	**980.07**	**3,266.90**	**2,123.49**	**1.61**	**1.61**
65YF10	Full Fringe Benefit Distr Expe	2,418.00	2,418.00	444.96	1,483.20	964.06	(29.26)	(29.26)
***Total: 65 - Fringe Benefits**		**2,418.00**	**2,418.00**	**444.96**	**1,483.20**	**964.06**	**(29.26)**	**(29.26)**
****Total Direct Cost Expenditures**		**7,810.00**	**7,810.00**	**1,425.03**	**4,750.10**	**3,087.55**	**(27.65)**	**(27.65)**
760300	F&A Expenditures	2,030.00	2,030.00	370.50	1,235.00	0.00	795.00	795.00
***Total: 76 - F&A and Internal Allocations**		**2,030.00**	**2,030.00**	**370.50**	**1,235.00**	**0.00**	**795.00**	**795.00**
****Total Indirect Cost Expenditures**		**2,030.00**	**2,030.00**	**370.50**	**1,235.00**	**0.00**	**795.00**	**795.00**
*****Total Expenditures**		**9,840.00**	**9,840.00**	**1,795.53**	**5,985.10**	**3,087.55**	**767.35**	**767.35**
Revenue								
530000	Federal Programs	0.00	0.00	1,795.53	5,985.10	0.00	(5,985.10)	(5,985.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,795.53**	**5,985.10**	**0.00**	**(5,985.10)**	**(5,985.10)**
*****Total Revenue**		**0.00**	**0.00**	**1,795.53**	**5,985.10**	**0.00**	**(5,985.10)**	**(5,985.10)**

Grant 110214 - EFRP Grafton2 Disaster ID 1477 Status: Active Type: Grant
Fund 110214 - EFRP Grafton2 Disaster ID 1477 FMGR: Bennett, Karen Patricia

PI: Bennett, Karen Patricia
Sponsor: US DA, United States Forest Service
Sponsor ID: 11DG11420004286 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/13/2011 - 09/30/2013

Fund Information
Effective Date: 9/13/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,942.00	4,942.00	0.00	0.00	0.00	4,942.00	4,942.00
616F10	Extension Educator	0.00	0.00	545.22	1,817.40	1,181.32	(2,998.72)	(2,998.72)
***Total: 61 - Salaries and Wages**		**4,942.00**	**4,942.00**	**545.22**	**1,817.40**	**1,181.32**	**1,943.28**	**1,943.28**
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	247.53	825.10	536.32	852.58	852.58
***Total: 65 - Fringe Benefits**		**2,214.00**	**2,214.00**	**247.53**	**825.10**	**536.32**	**852.58**	**852.58**
****Total Direct Cost Expenditures**		**7,156.00**	**7,156.00**	**792.75**	**2,642.50**	**1,717.64**	**2,795.86**	**2,795.86**
760300	F&A Expenditures	1,860.00	1,860.00	206.10	687.00	0.00	1,173.00	1,173.00
***Total: 76 - F&A and Internal Allocations**		**1,860.00**	**1,860.00**	**206.10**	**687.00**	**0.00**	**1,173.00**	**1,173.00**
****Total Indirect Cost Expenditures**		**1,860.00**	**1,860.00**	**206.10**	**687.00**	**0.00**	**1,173.00**	**1,173.00**
*****Total Expenditures**		**9,016.00**	**9,016.00**	**998.85**	**3,329.50**	**1,717.64**	**3,968.86**	**3,968.86**
Revenue								
530000	Federal Programs	0.00	0.00	998.85	3,329.50	0.00	(3,329.50)	(3,329.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**998.85**	**3,329.50**	**0.00**	**(3,329.50)**	**(3,329.50)**
*****Total Revenue**		**0.00**	**0.00**	**998.85**	**3,329.50**	**0.00**	**(3,329.50)**	**(3,329.50)**

Grant 110215 - NE Cottontail Habitat
Fund 110215 - NE Cottontail Habitat

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F
Sponsor:	U S Department of Agriculture
Sponsor ID:	6914281102
CFDA #:	10.912
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	09/01/2011 - 09/30/2013

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	739.56	1,479.12	1,602.38	(3,081.50)	(3,081.50)
615NZ0	PAT Unallocated Budget (Bud Only)	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
***Total: 61 - Salaries and Wages**		**6,425.00**	**6,425.00**	**739.56**	**1,479.12**	**1,602.38**	**3,343.50**	**3,343.50**
65YF10	Full Fringe Benefit Distr Expe	2,894.00	2,894.00	335.76	671.52	727.48	1,495.00	1,495.00
***Total: 65 - Fringe Benefits**		**2,894.00**	**2,894.00**	**335.76**	**671.52**	**727.48**	**1,495.00**	**1,495.00**
7112	Research Supplies	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
711200	Research Supplies	0.00	0.00	900.00	3,687.00	0.00	(3,687.00)	(3,687.00)
Subtotal: Non-Travel Support		**9,450.00**	**9,450.00**	**900.00**	**3,687.00**	**0.00**	**5,763.00**	**5,763.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,450.00**	**9,450.00**	**900.00**	**3,687.00**	**0.00**	**5,763.00**	**5,763.00**
****Total Direct Cost Expenditures**		**18,769.00**	**18,769.00**	**1,975.32**	**5,837.64**	**2,329.86**	**10,601.50**	**10,601.50**
760300	F&A Expenditures	2,816.00	2,816.00	296.31	875.67	0.00	1,940.33	1,940.33
***Total: 76 - F&A and Internal Allocations**		**2,816.00**	**2,816.00**	**296.31**	**875.67**	**0.00**	**1,940.33**	**1,940.33**
****Total Indirect Cost Expenditures**		**2,816.00**	**2,816.00**	**296.31**	**875.67**	**0.00**	**1,940.33**	**1,940.33**
*****Total Expenditures**		**21,585.00**	**21,585.00**	**2,271.63**	**6,713.31**	**2,329.86**	**12,541.83**	**12,541.83**
Revenue								
530000	Federal Programs	0.00	0.00	2,271.63	6,713.31	0.00	(6,713.31)	(6,713.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,271.63**	**6,713.31**	**0.00**	**(6,713.31)**	**(6,713.31)**
*****Total Revenue**		**0.00**	**0.00**	**2,271.63**	**6,713.31**	**0.00**	**(6,713.31)**	**(6,713.31)**

Grant 110215 - NE Cottontail Habitat
Fund 15C797 - NE Cottontail Habitat - CS

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: U S Department of Agriculture
Sponsor ID: 6914281102 CFDA #: 10.912
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/01/2011 - 09/30/2013

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,081.00	5,081.00	0.00	0.00	0.00	5,081.00	5,081.00
***Total: 61 - Salaries and Wages**		**5,081.00**	**5,081.00**	**0.00**	**0.00**	**0.00**	**5,081.00**	**5,081.00**
65YF10	Full Fringe Benefit Distr Expe	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
***Total: 65 - Fringe Benefits**		**2,290.00**	**2,290.00**	**0.00**	**0.00**	**0.00**	**2,290.00**	**2,290.00**
****Total Direct Cost Expenditures**		**7,371.00**	**7,371.00**	**0.00**	**0.00**	**0.00**	**7,371.00**	**7,371.00**
760300	F&A Expenditures	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
***Total: 76 - F&A and Internal Allocations**		**3,980.00**	**3,980.00**	**0.00**	**0.00**	**0.00**	**3,980.00**	**3,980.00**
****Total Indirect Cost Expenditures**		**3,980.00**	**3,980.00**	**0.00**	**0.00**	**0.00**	**3,980.00**	**3,980.00**
*****Total Expenditures**		**11,351.00**	**11,351.00**	**0.00**	**0.00**	**0.00**	**11,351.00**	**11,351.00**

Grant 110216 - Using Groups to Reduce Invasiv
Fund 110216 - Using Groups to Reduce Invasiv

Status: Active
FMGR: Bennett, Karen Patricia

Type: Grant

PI: Bennett, Karen Patricia
Sponsor: U S Department of Agriculture
Sponsor ID: 6914281103 CFDA #: 10.912
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/01/2011 - 09/30/2014

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,480.00	8,480.00	0.00	0.00	0.00	8,480.00	8,480.00
616F10	Extension Educator	0.00	0.00	524.64	1,863.11	1,136.75	(2,999.86)	(2,999.86)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
***Total: 61 - Salaries and Wages**		**13,528.00**	**13,528.00**	**524.64**	**1,863.11**	**1,136.75**	**10,528.14**	**10,528.14**
65YF10	Full Fringe Benefit Distr Expe	6,083.00	6,083.00	238.20	845.90	516.08	4,721.02	4,721.02
***Total: 65 - Fringe Benefits**		**6,083.00**	**6,083.00**	**238.20**	**845.90**	**516.08**	**4,721.02**	**4,721.02**
7112	Research Supplies	8,904.00	8,904.00	0.00	0.00	0.00	8,904.00	8,904.00
Subtotal: Non-Travel Support		**8,904.00**	**8,904.00**	**0.00**	**0.00**	**0.00**	**8,904.00**	**8,904.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,904.00**	**8,904.00**	**0.00**	**0.00**	**0.00**	**8,904.00**	**8,904.00**
****Total Direct Cost Expenditures**		**28,515.00**	**28,515.00**	**762.84**	**2,709.01**	**1,652.83**	**24,153.16**	**24,153.16**
760300	F&A Expenditures	4,277.00	4,277.00	114.42	406.32	0.00	3,870.68	3,870.68
***Total: 76 - F&A and Internal Allocations**		**4,277.00**	**4,277.00**	**114.42**	**406.32**	**0.00**	**3,870.68**	**3,870.68**
****Total Indirect Cost Expenditures**		**4,277.00**	**4,277.00**	**114.42**	**406.32**	**0.00**	**3,870.68**	**3,870.68**
*****Total Expenditures**		**32,792.00**	**32,792.00**	**877.26**	**3,115.33**	**1,652.83**	**28,023.84**	**28,023.84**
Revenue								
530000	Federal Programs	0.00	0.00	877.26	3,115.33	0.00	(3,115.33)	(3,115.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**877.26**	**3,115.33**	**0.00**	**(3,115.33)**	**(3,115.33)**
*****Total Revenue**		**0.00**	**0.00**	**877.26**	**3,115.33**	**0.00**	**(3,115.33)**	**(3,115.33)**

Grant 110216 - Using Groups to Reduce Invasiv
Fund 15C799 - Using Groups to Reduce Inv -CS

Status: Active
FMGR: Bennett, Karen Patricia

Type: Grant

PI:	Bennett, Karen Patricia
Sponsor:	U S Department of Agriculture
Sponsor ID:	6914281103
CFDA #:	10.912
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	09/01/2011 - 09/30/2014

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	750.11	750.11	0.00	(750.11)	(750.11)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,274.00	16,274.00	0.00	0.00	0.00	16,274.00	16,274.00
***Total: 61 - Salaries and Wages**		**16,274.00**	**16,274.00**	**750.11**	**750.11**	**0.00**	**15,523.89**	**15,523.89**
65YF10	Full Fringe Benefit Distr Expe	7,318.00	7,318.00	340.56	340.56	0.00	6,977.44	6,977.44
***Total: 65 - Fringe Benefits**		**7,318.00**	**7,318.00**	**340.56**	**340.56**	**0.00**	**6,977.44**	**6,977.44**
****Total Direct Cost Expenditures**		**23,592.00**	**23,592.00**	**1,090.67**	**1,090.67**	**0.00**	**22,501.33**	**22,501.33**
760300	F&A Expenditures	9,271.00	9,271.00	163.58	163.58	0.00	9,107.42	9,107.42
***Total: 76 - F&A and Internal Allocations**		**9,271.00**	**9,271.00**	**163.58**	**163.58**	**0.00**	**9,107.42**	**9,107.42**
****Total Indirect Cost Expenditures**		**9,271.00**	**9,271.00**	**163.58**	**163.58**	**0.00**	**9,107.42**	**9,107.42**
*****Total Expenditures**		**32,863.00**	**32,863.00**	**1,254.25**	**1,254.25**	**0.00**	**31,608.75**	**31,608.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,254.25	1,254.25	0.00	(1,254.25)	(1,254.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,254.25**	**1,254.25**	**0.00**	**(1,254.25)**	**(1,254.25)**
*****Total Revenue**		**0.00**	**0.00**	**1,254.25**	**1,254.25**	**0.00**	**(1,254.25)**	**(1,254.25)**

Grant 110217 - The Courage to Care
Fund 110217 - The Courage to Care

Status: Active
FMGR: Smith, Malcolm L

Type: Grant

PI:	Smith, Malcolm L
Sponsor:	U S Department of Agriculture
Sponsor ID:	20114610031129
CFDA #:	10.500
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMMS - PI Malcolm Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,510.00	18,510.00	0.00	0.00	0.00	18,510.00	18,510.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	14,790.00	14,790.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,480.00	20,480.00	0.00	0.00	0.00	20,480.00	20,480.00
616F10	Extension Educator	0.00	0.00	6,281.79	10,469.48	13,610.53	(24,080.01)	(24,080.01)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNSH	Student Labor	0.00	0.00	2,095.08	10,033.79	0.00	(10,033.79)	(10,033.79)
***Total: 61 - Salaries and Wages**		**53,780.00**	**53,780.00**	**8,376.87**	**21,583.27**	**13,610.53**	**18,586.20**	**18,586.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
65YF10	Full Fringe Benefit Distr Expe	17,702.00	17,702.00	2,851.89	4,753.07	6,179.18	6,769.75	6,769.75
***Total: 65 - Fringe Benefits**		**17,702.00**	**17,702.00**	**2,851.89**	**4,853.51**	**6,179.18**	**6,669.31**	**6,669.31**
710	Travel	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
710000	In-State Travel	0.00	0.00	361.31	1,369.81	0.00	(1,369.81)	(1,369.81)
710100	Out-of-State Travel	0.00	0.00	220.18	292.33	0.00	(292.33)	(292.33)
Subtotal: Travel		**3,075.00**	**3,075.00**	**581.49**	**1,662.14**	**0.00**	**1,412.86**	**1,412.86**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	201.95	2,141.56	0.00	(2,141.56)	(2,141.56)
713010	Printing & Copying-Publications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.45	115.91	89.04	(204.95)	(204.95)
717000	Consulting-General	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	464.33	0.00	(464.33)	(464.33)
Subtotal: Non-Travel Support		**16,100.00**	**16,100.00**	**202.40**	**13,221.80**	**89.04**	**2,789.16**	**2,789.16**
***Total: 71 - Support (Travel & Non-Travel)**		**19,175.00**	**19,175.00**	**783.89**	**14,883.94**	**89.04**	**4,202.02**	**4,202.02**
722200	Participant Support	14,400.00	14,400.00	0.00	6,534.22	4,000.00	3,865.78	3,865.78
***Total: 72 - Student and/or Participant Support**		**14,400.00**	**14,400.00**	**0.00**	**6,534.22**	**4,000.00**	**3,865.78**	**3,865.78**
****Total Direct Cost Expenditures**		**105,057.00**	**105,057.00**	**12,012.65**	**47,854.94**	**23,878.75**	**33,323.31**	**33,323.31**
760300	F&A Expenditures	27,315.00	27,315.00	3,123.27	12,442.27	0.00	14,872.73	14,872.73
***Total: 76 - F&A and Internal Allocations**		**27,315.00**	**27,315.00**	**3,123.27**	**12,442.27**	**0.00**	**14,872.73**	**14,872.73**
****Total Indirect Cost Expenditures**		**27,315.00**	**27,315.00**	**3,123.27**	**12,442.27**	**0.00**	**14,872.73**	**14,872.73**

Grant 110217 - The Courage to Care
Fund 110217 - The Courage to Care

Status: Active
FMGR: Smith, Malcolm L

Type: Grant

PI:	Smith, Malcolm L
Sponsor:	U S Department of Agriculture
Sponsor ID:	20114610031129
CFDA #:	10.500
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMMS - PI Malcolm Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**132,372.00**	**132,372.00**	**15,135.92**	**60,297.21**	**23,878.75**	**48,196.04**	**48,196.04**
Revenue							
530000 Federal Programs	0.00	0.00	15,135.92	60,297.21	0.00	(60,297.21)	(60,297.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,135.92**	**60,297.21**	**0.00**	**(60,297.21)**	**(60,297.21)**
*****Total Revenue**	**0.00**	**0.00**	**15,135.92**	**60,297.21**	**0.00**	**(60,297.21)**	**(60,297.21)**

Grant 110218 - NH Crop Ins Risk Mgt, 11-12 | Status: Active | Type: Cooperative Agreement
Fund 110218 - NH Crop Ins Risk Mgt, 11-12 | FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R
Sponsor:	U S Department of Agriculture
Sponsor ID:	11IE53300014
CFDA #:	10.458
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	09/26/2011 - 09/25/2012

Fund Information

Effective Date:	10/14/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,773.00	68,773.00	0.00	0.00	0.00	68,773.00	68,773.00
615F10	PAT	0.00	0.00	265.35	972.95	209.07	(1,182.02)	(1,182.02)
615NZ0	PAT Unallocated Budget (Bud Only)	1,390.00	1,390.00	0.00	0.00	0.00	1,390.00	1,390.00
616F10	Extension Educator	0.00	0.00	14,405.26	52,819.38	13,064.40	(65,883.78)	(65,883.78)
617F10	Operating Staff	0.00	0.00	160.26	801.30	269.24	(1,070.54)	(1,070.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
***Total: 61 - Salaries and Wages**		**71,423.00**	**71,423.00**	**14,830.87**	**54,593.63**	**13,542.71**	**3,286.66**	**3,286.66**
65YF10	Full Fringe Benefit Distr Expe	32,318.00	32,318.00	6,733.24	24,785.56	6,148.40	1,384.04	1,384.04
***Total: 65 - Fringe Benefits**		**32,318.00**	**32,318.00**	**6,733.24**	**24,785.56**	**6,148.40**	**1,384.04**	**1,384.04**
710	Travel	3,774.00	3,774.00	0.00	0.00	0.00	3,774.00	3,774.00
710000	In-State Travel	0.00	0.00	202.02	1,457.04	0.00	(1,457.04)	(1,457.04)
710100	Out-of-State Travel	0.00	0.00	0.00	158.73	0.00	(158.73)	(158.73)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,091.60	2,540.95	0.00	(2,540.95)	(2,540.95)
Subtotal: Travel		**3,774.00**	**3,774.00**	**2,293.62**	**4,306.72**	**0.00**	**(532.72)**	**(532.72)**
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	122.46	0.00	(122.46)	(122.46)
713000	Printing & Copying-General	0.00	0.00	65.20	673.17	0.00	(673.17)	(673.17)
714000	Postage-General	0.00	0.00	5.20	929.65	194.80	(1,124.45)	(1,124.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
716123	Rental Property/Room (short term)	0.00	0.00	200.00	1,056.79	0.00	(1,056.79)	(1,056.79)
717000	Consulting-General	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
717200	Other Professional Services-General	0.00	0.00	2,200.00	12,025.90	70.00	(12,095.90)	(12,095.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,620.00	10,620.00	0.00	0.00	0.00	10,620.00	10,620.00
718000	Telecom-General	0.00	0.00	0.00	0.00	98.39	(98.39)	(98.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.95	0.00	(261.95)	(261.95)
Subtotal: Non-Travel Support		**36,845.00**	**36,845.00**	**2,470.40**	**15,574.03**	**363.19**	**20,907.78**	**20,907.78**
***Total: 71 - Support (Travel & Non-Travel)**		**40,619.00**	**40,619.00**	**4,764.02**	**19,880.75**	**363.19**	**20,375.06**	**20,375.06**
730001	Subcontracts 01	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total: 73 - Subcontracts**		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**

Grant 110218 - NH Crop Ins Risk Mgt, 11-12 | Status: Active | Type: Cooperative Agreement
Fund 110218 - NH Crop Ins Risk Mgt, 11-12 | FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R
Sponsor:	U S Department of Agriculture
Sponsor ID:	11IE53300014
CFDA #:	10.458
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	09/26/2011 - 09/25/2012

Fund Information

Effective Date:	10/14/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**196,360.00**	**196,360.00**	**26,328.13**	**99,259.94**	**20,054.30**	**77,045.76**	**77,045.76**
760300	F&A Expenditures	19,636.00	19,636.00	2,632.83	9,926.01	0.00	9,709.99	9,709.99
***Total: 76 - F&A and Internal Allocations**		**19,636.00**	**19,636.00**	**2,632.83**	**9,926.01**	**0.00**	**9,709.99**	**9,709.99**
****Total Indirect Cost Expenditures**		**19,636.00**	**19,636.00**	**2,632.83**	**9,926.01**	**0.00**	**9,709.99**	**9,709.99**
*****Total Expenditures**		**215,996.00**	**215,996.00**	**28,960.96**	**109,185.95**	**20,054.30**	**86,755.75**	**86,755.75**
Revenue								
530000	Federal Programs	0.00	0.00	28,960.96	109,185.95	0.00	(109,185.95)	(109,185.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,960.96**	**109,185.95**	**0.00**	**(109,185.95)**	**(109,185.95)**
*****Total Revenue**		**0.00**	**0.00**	**28,960.96**	**109,185.95**	**0.00**	**(109,185.95)**	**(109,185.95)**

Grant 110449 - Fuel and Fire in NH-ME Forests
Fund 110449 - Fuel and Fire in NH-ME Forests
Status: Active
FMGR: Ducey, Mark J
Type: Other

PI: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310134 CFDA #: 10.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/31/2008 - 07/28/2013

Fund Information
Effective Date: 7/31/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	17,342.00	17,342.00	0.00	0.00	0.00	17,342.00	17,342.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	71.88	0.00	(71.88)	(71.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,624.25	0.00	(33,624.25)	(33,624.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	136.45	0.00	(136.45)	(136.45)
61SNSH	Student Labor	0.00	0.00	0.00	21,695.65	0.00	(21,695.65)	(21,695.65)
61SNZ0	Student Labor Unallocated(Bud Only)	37,288.00	37,288.00	0.00	0.00	0.00	37,288.00	37,288.00
***Total: 61 - Salaries and Wages**		**54,630.00**	**54,630.00**	**0.00**	**55,528.23**	**0.00**	**(898.23)**	**(898.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
65YF10	Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,622.01	0.00	(2,622.01)	(2,622.01)
***Total: 65 - Fringe Benefits**		**4,505.00**	**4,505.00**	**0.00**	**2,628.05**	**0.00**	**1,876.95**	**1,876.95**
710	Travel	5,560.00	5,560.00	0.00	0.00	0.00	5,560.00	5,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710300	Conference Registration Fees	0.00	0.00	0.00	952.58	0.00	(952.58)	(952.58)
Subtotal: Travel		**5,560.00**	**5,560.00**	**0.00**	**960.58**	**0.00**	**4,599.42**	**4,599.42**
7112	Research Supplies	7,552.00	7,552.00	0.00	0.00	0.00	7,552.00	7,552.00
711200	Research Supplies	0.00	0.00	0.00	514.12	0.00	(514.12)	(514.12)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,552.00**	**7,552.00**	**0.00**	**514.12**	**0.00**	**7,037.88**	**7,037.88**
***Total: 71 - Support (Travel & Non-Travel)**		**13,112.00**	**13,112.00**	**0.00**	**1,474.70**	**0.00**	**11,637.30**	**11,637.30**
****Total Direct Cost Expenditures**		**72,247.00**	**72,247.00**	**0.00**	**59,630.98**	**0.00**	**12,616.02**	**12,616.02**
*****Total Expenditures**		**72,247.00**	**72,247.00**	**0.00**	**59,630.98**	**0.00**	**12,616.02**	**12,616.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,630.98	0.00	(59,630.98)	(59,630.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,630.98**	**0.00**	**(59,630.98)**	**(59,630.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,630.98**	**0.00**	**(59,630.98)**	**(59,630.98)**

Grant 110449 - Fuel and Fire in NH-ME Forests
Fund 15C584 - Fuel and Fire in NH-ME Forests - CS

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310134 CFDA #: 10.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/31/2008 - 07/28/2013

Fund Information
Effective Date: 7/31/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,197.72	0.00	(1,197.72)	(1,197.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,205.00	1,205.00	0.00	0.00	0.00	1,205.00	1,205.00
***Total: 61 - Salaries and Wages**		**1,205.00**	**1,205.00**	**0.00**	**1,197.72**	**0.00**	**7.28**	**7.28**
65YF10	Full Fringe Benefit Distr Expe	498.00	498.00	0.00	505.25	0.00	(7.25)	(7.25)
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**505.25**	**0.00**	**(7.25)**	**(7.25)**
****Total Direct Cost Expenditures**		**1,703.00**	**1,703.00**	**0.00**	**1,702.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	443.00	443.00	0.00	442.79	0.00	0.21	0.21
***Total: 76 - F&A and Internal Allocations**		**443.00**	**443.00**	**0.00**	**442.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**		**443.00**	**443.00**	**0.00**	**442.79**	**0.00**	**0.21**	**0.21**
*****Total Expenditures**		**2,146.00**	**2,146.00**	**0.00**	**2,145.76**	**0.00**	**0.24**	**0.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,145.76	0.00	(2,145.76)	(2,145.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,145.76**	**0.00**	**(2,145.76)**	**(2,145.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,145.76**	**0.00**	**(2,145.76)**	**(2,145.76)**

Grant 110449 - Fuel and Fire in NH-ME Forests
Fund 15C652 - Fuel and Fire in NH-ME Forests

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310134 CFDA #: 10.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/31/2008 - 07/28/2013

Fund Information
Effective Date: 8/26/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
***Total: 61 - Salaries and Wages**		**1,117.00**	**1,117.00**	**0.00**	**1,114.36**	**0.00**	**2.64**	**2.64**
65YF10	Full Fringe Benefit Distr Expe	472.00	472.00	0.00	470.13	0.00	1.87	1.87
***Total: 65 - Fringe Benefits**		**472.00**	**472.00**	**0.00**	**470.13**	**0.00**	**1.87**	**1.87**
****Total Direct Cost Expenditures**		**1,589.00**	**1,589.00**	**0.00**	**1,584.49**	**0.00**	**4.51**	**4.51**
760300	F&A Expenditures	715.00	715.00	0.00	712.98	0.00	2.02	2.02
***Total: 76 - F&A and Internal Allocations**		**715.00**	**715.00**	**0.00**	**712.98**	**0.00**	**2.02**	**2.02**
****Total Indirect Cost Expenditures**		**715.00**	**715.00**	**0.00**	**712.98**	**0.00**	**2.02**	**2.02**
*****Total Expenditures**		**2,304.00**	**2,304.00**	**0.00**	**2,297.47**	**0.00**	**6.53**	**6.53**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,297.47	0.00	(2,297.47)	(2,297.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,297.47**	**0.00**	**(2,297.47)**	**(2,297.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,297.47**	**0.00**	**(2,297.47)**	**(2,297.47)**

Grant 110450 - Microbial and Molecular Indica
Fund 110450 - Microbial and Molecular Indica

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310128 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/01/2008 - 06/30/2013

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	193.82	0.00	(193.82)	(193.82)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	2,040.00	10,200.00	1,428.00	(11,628.00)	(11,628.00)
611Q90	Post Doc	44,488.00	44,488.00	0.00	57,426.00	0.00	(12,938.00)	(12,938.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,903.09	0.00	(2,903.09)	(2,903.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,846.41	0.00	(19,846.41)	(19,846.41)
613NZ0	Grad Unallocated Budget (Bud Only)	51,666.00	51,666.00	0.00	0.00	0.00	51,666.00	51,666.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	52,880.73	0.00	(52,880.73)	(52,880.73)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	96.00	8,370.50	0.00	(8,370.50)	(8,370.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,310.49	0.00	(1,310.49)	(1,310.49)
***Total: 61 - Salaries and Wages**		**128,154.00**	**128,154.00**	**2,136.00**	**153,631.04**	**1,428.00**	**(26,905.04)**	**(26,905.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.63	0.00	(252.63)	(252.63)
65YF10	Full Fringe Benefit Distr Expe	27,464.00	27,464.00	0.00	17,195.45	0.00	10,268.55	10,268.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	189.72	5,049.01	132.80	(5,181.81)	(5,181.81)
***Total: 65 - Fringe Benefits**		**27,464.00**	**27,464.00**	**189.72**	**22,497.09**	**132.80**	**4,834.11**	**4,834.11**
710	Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710000	In-State Travel	0.00	0.00	0.00	211.46	0.00	(211.46)	(211.46)
710100	Out-of-State Travel	0.00	0.00	0.00	2,822.16	0.00	(2,822.16)	(2,822.16)
710200	Foreign Travel	0.00	0.00	0.00	2,821.92	0.00	(2,821.92)	(2,821.92)
710305	Registration Fees-Other	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	902.23	0.00	(902.23)	(902.23)
Subtotal: Travel		**15,600.00**	**15,600.00**	**0.00**	**7,082.77**	**0.00**	**8,517.23**	**8,517.23**
7112	Research Supplies	38,782.00	38,782.00	0.00	0.00	0.00	38,782.00	38,782.00
711200	Research Supplies	0.00	0.00	0.00	9,451.56	62.25	(9,513.81)	(9,513.81)
714030	Postage-Express Mail	0.00	0.00	0.00	23.28	0.00	(23.28)	(23.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,628.90	0.00	(1,628.90)	(1,628.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,249.42	0.00	(11,249.42)	(11,249.42)
Subtotal: Non-Travel Support		**38,782.00**	**38,782.00**	**0.00**	**23,337.16**	**62.25**	**15,382.59**	**15,382.59**
***Total: 71 - Support (Travel & Non-Travel)**		**54,382.00**	**54,382.00**	**0.00**	**30,419.93**	**62.25**	**23,899.82**	**23,899.82**

Grant 110450 - Microbial and Molecular Indica
Fund 110450 - Microbial and Molecular Indica

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310128 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/01/2008 - 06/30/2013

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**210,000.00**	**210,000.00**	**2,325.72**	**206,548.06**	**1,623.05**	**1,828.89**	**1,828.89**
*****Total Expenditures**	**210,000.00**	**210,000.00**	**2,325.72**	**206,548.06**	**1,623.05**	**1,828.89**	**1,828.89**
Revenue							
530000 Federal Programs	0.00	0.00	2,325.72	206,548.06	0.00	(206,548.06)	(206,548.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,325.72**	**206,548.06**	**0.00**	**(206,548.06)**	**(206,548.06)**
*****Total Revenue**	**0.00**	**0.00**	**2,325.72**	**206,548.06**	**0.00**	**(206,548.06)**	**(206,548.06)**

Grant 110450 - Microbial and Molecular Indica
Fund 15C586 - Microbial and Molecular Indica

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310128 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/01/2008 - 06/30/2013

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,751.63	0.00	(5,751.63)	(5,751.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,176.00	5,176.00	0.00	0.00	0.00	5,176.00	5,176.00
***Total: 61 - Salaries and Wages**		**5,176.00**	**5,176.00**	**0.00**	**5,751.63**	**0.00**	**(575.63)**	**(575.63)**
65YF10	Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	2,553.90	0.00	(254.90)	(254.90)
***Total: 65 - Fringe Benefits**		**2,299.00**	**2,299.00**	**0.00**	**2,553.90**	**0.00**	**(254.90)**	**(254.90)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**9,475.00**	**9,475.00**	**0.00**	**8,305.53**	**0.00**	**1,169.47**	**1,169.47**
760300	F&A Expenditures	4,264.00	4,264.00	0.00	0.00	0.00	4,264.00	4,264.00
***Total: 76 - F&A and Internal Allocations**		**4,264.00**	**4,264.00**	**0.00**	**0.00**	**0.00**	**4,264.00**	**4,264.00**
****Total Indirect Cost Expenditures**		**4,264.00**	**4,264.00**	**0.00**	**0.00**	**0.00**	**4,264.00**	**4,264.00**
*****Total Expenditures**		**13,739.00**	**13,739.00**	**0.00**	**8,305.53**	**0.00**	**5,433.47**	**5,433.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,305.53	0.00	(8,305.53)	(8,305.53)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,305.53**	**0.00**	**(8,305.53)**	**(8,305.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,305.53**	**0.00**	**(8,305.53)**	**(8,305.53)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11102Z - BTOP2 Middle Mile-UNH

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	588,245.33	56,792.10	923,225.01	123,049.62	(1,046,274.63)	(458,029.30)
615NZ0	PAT Unallocated Budget (Bud Only)	2,271,441.00	2,294,008.19	0.00	0.00	0.00	2,271,441.00	2,294,008.19
61CPEX	Part Time Salary	0.00	0.00	0.00	25,528.00	0.00	(25,528.00)	(25,528.00)
61CPHX	Part Time Hourly	0.00	0.00	5,275.00	32,187.50	0.00	(32,187.50)	(32,187.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,000.00	12,900.00	0.00	(12,900.00)	(12,900.00)
***Total: 61 - Salaries and Wages**		**2,271,441.00**	**2,882,253.52**	**64,067.10**	**993,840.51**	**123,049.62**	**1,154,550.87**	**1,765,363.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	186.00	1,111.70	0.00	(1,111.70)	(1,111.70)
65YF10	Full Fringe Benefit Distr Expe	954,278.00	1,223,064.30	25,783.59	411,931.94	55,864.54	486,481.52	755,267.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.58	4,966.12	0.00	(4,966.12)	(4,966.12)
***Total: 65 - Fringe Benefits**		**954,278.00**	**1,223,064.30**	**26,460.17**	**418,009.76**	**55,864.54**	**480,403.70**	**749,190.00**
710	Travel	76,945.00	76,945.00	0.00	0.00	0.00	76,945.00	76,945.00
710000	In-State Travel	0.00	0.00	1,456.43	7,369.67	0.00	(7,369.67)	(7,369.67)
710100	Out-of-State Travel	0.00	0.00	1,941.95	10,019.55	0.00	(10,019.55)	(10,019.55)
710300	Conference Registration Fees	0.00	0.00	0.00	8,557.50	0.00	(8,557.50)	(8,557.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel		**76,945.00**	**76,945.00**	**3,398.38**	**26,012.72**	**0.00**	**50,932.28**	**50,932.28**
711100	Supplies-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
717000	Consulting-General	416,500.00	416,500.00	0.00	24,975.00	7,200.00	384,325.00	384,325.00
717200	Other Professional Services-General	0.00	0.00	0.00	214,683.73	14,492.16	(229,175.89)	(229,175.89)
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	17,191.50	0.00	(17,191.50)	(17,191.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.55	0.00	(44.55)	(44.55)
Subtotal: Non-Travel Support		**416,500.00**	**416,500.00**	**0.00**	**257,518.78**	**21,692.16**	**137,289.06**	**137,289.06**
***Total: 71 - Support (Travel & Non-Travel)**		**493,445.00**	**493,445.00**	**3,398.38**	**283,531.50**	**21,692.16**	**188,221.34**	**188,221.34**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	23,789,420.00	0.00	0.00	0.00	0.00	23,789,420.00	0.00
740408	Construct-Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,789,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,789,420.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11102Z - BTOP2 Middle Mile-UNH

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**27,508,584.00**	**4,598,762.82**	**93,925.65**	**1,695,381.77**	**200,606.32**	**25,612,595.91**	**2,702,774.73**
760300	F&A Expenditures	966,983.00	960,483.00	24,420.69	440,799.40	0.00	526,183.60	519,683.60
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**966,983.00**	**960,483.00**	**24,420.69**	**440,799.40**	**0.00**	**526,183.60**	**519,683.60**
****Total Indirect Cost Expenditures**		**966,983.00**	**960,483.00**	**24,420.69**	**440,799.40**	**0.00**	**526,183.60**	**519,683.60**
*****Total Expenditures**		**28,475,567.00**	**5,559,245.82**	**118,346.34**	**2,136,181.17**	**200,606.32**	**26,138,779.51**	**3,222,458.33**
Revenue								
530000	Federal Programs	0.00	0.00	118,346.34	2,136,181.17	0.00	(2,136,181.17)	(2,136,181.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**118,346.34**	**2,136,181.17**	**0.00**	**(2,136,181.17)**	**(2,136,181.17)**
*****Total Revenue**		**0.00**	**0.00**	**118,346.34**	**2,136,181.17**	**0.00**	**(2,136,181.17)**	**(2,136,181.17)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11102Z - BTOP2 Middle Mile-UNH

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(588,245.33)	0.00	0.00	0.00	0.00	(588,245.33)
***Total: 61 - Salaries and Wages**		**0.00**	**(588,245.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(588,245.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(267,003.49)	0.00	0.00	0.00	0.00	(267,003.49)
***Total: 65 - Fringe Benefits**		**0.00**	**(267,003.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,003.49)**
****Total Direct Cost Expenditures**		**0.00**	**(855,248.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(855,248.82)**
*****Total Expenditures**		**0.00**	**(855,248.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(855,248.82)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11103Z - BTOP2 Subaward-NHOS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NCC1	NC Construction- Primary	0.00	36,173.00	0.00	14,600.00	12,247.91	(26,847.91)	9,325.09
Subtotal: Non-Travel Support		**0.00**	**36,173.00**	**0.00**	**14,600.00**	**12,247.91**	**(26,847.91)**	**9,325.09**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**36,173.00**	**0.00**	**14,600.00**	**12,247.91**	**(26,847.91)**	**9,325.09**
730001	Subcontracts 01	11,552,925.00	0.00	0.00	0.00	0.00	11,552,925.00	0.00
730003	Subcontracts 03	0.00	23,401,572.00	1,830,668.48	14,007,872.40	9,393,699.60	(23,401,572.00)	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**11,552,925.00**	**23,401,572.00**	**1,830,668.48**	**14,007,872.40**	**9,393,699.60**	**(11,848,647.00)**	**0.00**
****Total Direct Cost Expenditures**		**11,552,925.00**	**23,437,745.00**	**1,830,668.48**	**14,022,472.40**	**9,405,947.51**	**(11,875,494.91)**	**9,325.09**
760300	F&A Expenditures	26,000.00	6,500.00	0.00	6,500.00	0.00	19,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**19,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**26,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**19,500.00**	**0.00**
*****Total Expenditures**		**11,578,925.00**	**23,444,245.00**	**1,830,668.48**	**14,028,972.40**	**9,405,947.51**	**(11,855,994.91)**	**9,325.09**
Revenue								
530000	Federal Programs	0.00	0.00	1,830,668.48	14,028,972.40	0.00	(14,028,972.40)	(14,028,972.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,830,668.48**	**14,028,972.40**	**0.00**	**(14,028,972.40)**	**(14,028,972.40)**
*****Total Revenue**		**0.00**	**0.00**	**1,830,668.48**	**14,028,972.40**	**0.00**	**(14,028,972.40)**	**(14,028,972.40)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11104Z - BTOP2 USNH End Equipment

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	351,675.00	0.00	0.00	0.00	0.00	351,675.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	250,900.15	(250,900.15)	(250,900.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**351,675.00**	**0.00**	**0.00**	**250,900.15**	**(250,900.15)**	**100,774.85**
****Total Direct Cost Expenditures**		**0.00**	**351,675.00**	**0.00**	**0.00**	**250,900.15**	**(250,900.15)**	**100,774.85**
*****Total Expenditures**		**0.00**	**351,675.00**	**0.00**	**0.00**	**250,900.15**	**(250,900.15)**	**100,774.85**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11105Z - BTOP2 Last Mile Constuct-FR

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NCC1	NC Construction- Primary	5,238,330.00	0.00	0.00	0.00	0.00	5,238,330.00	0.00
Subtotal: Non-Travel Support		**5,238,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,238,330.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,238,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,238,330.00**	**0.00**
730001	Subcontracts 01	116,100.00	5,354,430.00	0.00	0.00	0.00	116,100.00	5,354,430.00
730005	Subcontracts 05	0.00	0.00	239,441.73	929,277.40	4,425,152.60	(5,354,430.00)	(5,354,430.00)
***Total: 73 - Subcontracts**		**116,100.00**	**5,354,430.00**	**239,441.73**	**929,277.40**	**4,425,152.60**	**(5,238,330.00)**	**0.00**
****Total Direct Cost Expenditures**		**5,354,430.00**	**5,354,430.00**	**239,441.73**	**929,277.40**	**4,425,152.60**	**0.00**	**0.00**
760300	F&A Expenditures	13,000.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**5,367,430.00**	**5,360,930.00**	**239,441.73**	**935,777.40**	**4,425,152.60**	**6,500.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	239,441.73	935,777.40	0.00	(935,777.40)	(935,777.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**239,441.73**	**935,777.40**	**0.00**	**(935,777.40)**	**(935,777.40)**
*****Total Revenue**		**0.00**	**0.00**	**239,441.73**	**935,777.40**	**0.00**	**(935,777.40)**	**(935,777.40)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11106Z - BTOP2 Microwave Construct-DoS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 12/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	350,691.00	0.00	0.00	0.00	0.00	350,691.00
730006	Subcontracts 06	0.00	0.00	2,699.47	2,699.47	347,991.53	(350,691.00)	(350,691.00)
730008	Subcontracts 08	462,836.00	0.00	0.00	0.00	0.00	462,836.00	0.00
***Total: 73 - Subcontracts**		**462,836.00**	**350,691.00**	**2,699.47**	**2,699.47**	**347,991.53**	**112,145.00**	**0.00**
****Total Direct Cost Expenditures**		**462,836.00**	**350,691.00**	**2,699.47**	**2,699.47**	**347,991.53**	**112,145.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	701.86	701.86	0.00	5,798.14	5,798.14
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**701.86**	**701.86**	**0.00**	**5,798.14**	**5,798.14**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**701.86**	**701.86**	**0.00**	**5,798.14**	**5,798.14**
*****Total Expenditures**		**469,336.00**	**357,191.00**	**3,401.33**	**3,401.33**	**347,991.53**	**117,943.14**	**5,798.14**
Revenue								
530000	Federal Programs	0.00	0.00	3,401.33	3,401.33	0.00	(3,401.33)	(3,401.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,401.33**	**3,401.33**	**0.00**	**(3,401.33)**	**(3,401.33)**
*****Total Revenue**		**0.00**	**0.00**	**3,401.33**	**3,401.33**	**0.00**	**(3,401.33)**	**(3,401.33)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11107Z - BTOP2 Middle Mile Const-DOT

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 12/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NCC1	NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	5,510,875.00	5,510,875.00	0.00	0.00	0.00	5,510,875.00	5,510,875.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	5,510,875.00	(5,510,875.00)	(5,510,875.00)
***Total: 73 - Subcontracts**		**5,510,875.00**	**5,510,875.00**	**0.00**	**0.00**	**5,510,875.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,510,875.00**	**5,510,875.00**	**0.00**	**0.00**	**5,510,875.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**		**5,517,375.00**	**5,517,375.00**	**0.00**	**0.00**	**5,510,875.00**	**6,500.00**	**6,500.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11108Z - BTOP2 Microwave Project

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71NCC1 NC Construction- Primary	0.00	3,801,670.00	0.00	2,349,235.43	1,366,034.57	(3,715,270.00)	86,400.00
Subtotal: Non-Travel Support	**0.00**	**3,801,670.00**	**0.00**	**2,349,235.43**	**1,366,034.57**	**(3,715,270.00)**	**86,400.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**3,801,670.00**	**0.00**	**2,349,235.43**	**1,366,034.57**	**(3,715,270.00)**	**86,400.00**
****Total Direct Cost Expenditures**	**0.00**	**3,801,670.00**	**0.00**	**2,349,235.43**	**1,366,034.57**	**(3,715,270.00)**	**86,400.00**
*****Total Expenditures**	**0.00**	**3,801,670.00**	**0.00**	**2,349,235.43**	**1,366,034.57**	**(3,715,270.00)**	**86,400.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,349,235.43	0.00	(2,349,235.43)	(2,349,235.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,349,235.43**	**0.00**	**(2,349,235.43)**	**(2,349,235.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,349,235.43**	**0.00**	**(2,349,235.43)**	**(2,349,235.43)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11109Z - BTOP2 Middle Mile - DRED

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	224,784.00	0.00	0.00	0.00	0.00	224,784.00
730009	Subcontracts 09	0.00	0.00	7,291.09	118,148.14	106,635.86	(224,784.00)	(224,784.00)
***Total: 73 - Subcontracts**		**0.00**	**224,784.00**	**7,291.09**	**118,148.14**	**106,635.86**	**(224,784.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**224,784.00**	**7,291.09**	**118,148.14**	**106,635.86**	**(224,784.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**231,284.00**	**7,291.09**	**124,648.14**	**106,635.86**	**(231,284.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	7,291.09	124,648.14	0.00	(124,648.14)	(124,648.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,291.09**	**124,648.14**	**0.00**	**(124,648.14)**	**(124,648.14)**
*****Total Revenue**		**0.00**	**0.00**	**7,291.09**	**124,648.14**	**0.00**	**(124,648.14)**	**(124,648.14)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 15C05Z - BTOP2 Last Mile CS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 1/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730005	Subcontracts 05	31,900.00	0.00	0.00	0.00	0.00	31,900.00	0.00
***Total: 73 - Subcontracts**		**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**
****Total Direct Cost Expenditures**		**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**
*****Total Expenditures**		**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 15C08Z - BTOP2 Microwave Cost Share - cash

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7404C1	Construction- Primary	0.00	170,000.00	0.00	170,000.00	0.00	(170,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**170,000.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**170,000.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**170,000.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	170,000.00	0.00	(170,000.00)	(170,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**(170,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**(170,000.00)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 15C714 - BTOP2 USNH End Equipment

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711136	Supplies-Tools	0.00	0.00	0.00	2,461.95	0.00	(2,461.95)	(2,461.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,600.45	0.00	(1,600.45)	(1,600.45)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,416.00	0.00	(7,416.00)	(7,416.00)
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**24,293.40**	**0.00**	**(24,293.40)**	**(24,293.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**24,293.40**	**0.00**	**(24,293.40)**	**(24,293.40)**
740000	Cap Equipment	500,000.00	500,000.00	0.00	0.00	43,737.72	456,262.28	456,262.28
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	212,386.71	34,053.20	(246,439.91)	(246,439.91)
***Total: 74 - Capitalizable Plant and Equipment**		**500,000.00**	**500,000.00**	**0.00**	**212,386.71**	**77,790.92**	**209,822.37**	**209,822.37**
****Total Direct Cost Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**236,680.11**	**77,790.92**	**185,528.97**	**185,528.97**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**236,680.11**	**77,790.92**	**185,528.97**	**185,528.97**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	524,293.40	0.00	(524,293.40)	(524,293.40)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	212,386.71	0.00	(212,386.71)	(212,386.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**736,680.11**	**0.00**	**(736,680.11)**	**(736,680.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**736,680.11**	**0.00**	**(736,680.11)**	**(736,680.11)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 16C03Z - BTOP2 Middle Mile CS NHOS-UNH

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NC99	NC construction cost share offset	0.00	(16,000,000.00)	0.00	(10,428,310.00)	0.00	10,428,310.00	(5,571,690.00)
71NCIK	NC construction in-kind cost share	15,200,000.00	15,200,000.00	0.00	10,428,310.00	0.00	4,771,690.00	4,771,690.00
71NCXS	NC construction external cost share	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
Subtotal: Non-Travel Support		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
Total Direct Cost Expenditures		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
***Total Expenditures**		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 16C05Z - BTOP2 Last Mile Constr CS - FR

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717099	Consulting - cost share offset	0.00	(31,900.00)	0.00	0.00	0.00	0.00	(31,900.00)
7170XS	Consulting - external cost share	0.00	31,900.00	0.00	0.00	0.00	0.00	31,900.00
71NC99	NC construction cost share offset	0.00	(2,245,000.00)	(164,293.27)	(429,120.53)	0.00	429,120.53	(1,815,879.47)
71NCXS	NC construction external cost share	0.00	2,245,000.00	164,293.27	429,120.53	0.00	(429,120.53)	1,815,879.47
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
**Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 16C07Z - BTOP2 Construction CS - DOT

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NC99	NC construction cost share offset	0.00	(1,400,000.00)	0.00	0.00	0.00	0.00	(1,400,000.00)
71NCXS	NC construction external cost share	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 16C08Z - BTOB Microwave In-Kind CS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NC99	NC construction cost share offset	0.00	(1,020,000.00)	0.00	(699,770.62)	0.00	699,770.62	(320,229.38)
71NCXS	NC construction external cost share	0.00	1,020,000.00	0.00	699,770.62	0.00	(699,770.62)	320,229.38
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 81102Z - BTOP2 NHPTV Project Mgmt

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 10/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org TEGR04 - BTOP:Public Safety Microwave Netwrk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,569.82	48,850.70	0.00	(48,850.70)	(48,850.70)
615NZ0	PAT Unallocated Budget (Bud Only)	83,317.00	60,749.81	0.00	0.00	0.00	83,317.00	60,749.81
617F10	Operating Staff	0.00	0.00	0.00	3,229.60	0.00	(3,229.60)	(3,229.60)
***Total: 61 - Salaries and Wages**		**83,317.00**	**60,749.81**	**7,569.82**	**52,080.30**	**0.00**	**31,236.70**	**8,669.51**
65YF10	Full Fringe Benefit Distr Expe	28,828.00	27,045.19	0.00	8,421.63	0.00	20,406.37	18,623.56
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	2,702.42	9,765.88	0.00	(9,765.88)	(9,765.88)
***Total: 65 - Fringe Benefits**		**28,828.00**	**27,045.19**	**2,702.42**	**18,187.51**	**0.00**	**10,640.49**	**8,857.68**
****Total Direct Cost Expenditures**		**112,145.00**	**87,795.00**	**10,272.24**	**70,267.81**	**0.00**	**41,877.19**	**17,527.19**
*****Total Expenditures**		**112,145.00**	**87,795.00**	**10,272.24**	**70,267.81**	**0.00**	**41,877.19**	**17,527.19**
Revenue								
530000	Federal Programs	0.00	0.00	10,272.24	70,267.81	0.00	(70,267.81)	(70,267.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,272.24**	**70,267.81**	**0.00**	**(70,267.81)**	**(70,267.81)**
*****Total Revenue**		**0.00**	**0.00**	**10,272.24**	**70,267.81**	**0.00**	**(70,267.81)**	**(70,267.81)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 81102Z - BTOP2 NHPTV Project Mgmt

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 10/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 84N000 - BTOP2 NHPTV MW Salary

Status: Active
FMGR: Sheppard, Brian Jeremiah

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 10/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC40 40.00 %
IDC Dist To Code: TVDIST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org TEGR04 - BTOP:Public Safety Microwave Netwrk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,033.00	0.00	(4,033.00)	(4,033.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
***Total: 61 - Salaries and Wages**		**4,033.00**	**4,033.00**	**0.00**	**4,033.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,395.42	0.00	(1,395.42)	(1,395.42)
***Total: 65 - Fringe Benefits**		**1,395.00**	**1,395.00**	**0.00**	**1,395.42**	**0.00**	**(0.42)**	**(0.42)**
****Total Direct Cost Expenditures**		**5,428.00**	**5,428.00**	**0.00**	**5,428.42**	**0.00**	**(0.42)**	**(0.42)**
760300	F&A Expenditures	2,172.00	2,172.00	0.00	2,171.36	0.00	0.64	0.64
***Total: 76 - F&A and Internal Allocations**		**2,172.00**	**2,172.00**	**0.00**	**2,171.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,171.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**		**7,600.00**	**7,600.00**	**0.00**	**7,599.78**	**0.00**	**0.22**	**0.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,599.78	0.00	(7,599.78)	(7,599.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,599.78**	**0.00**	**(7,599.78)**	**(7,599.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,599.78**	**0.00**	**(7,599.78)**	**(7,599.78)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 85C000 - BTOP2 NHPTV MW CS

Status: Active
FMGR: Sheppard, Brian Jeremiah

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 10/7/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org TEGR04 - BTOP:Public Safety Microwave Netwrk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**
****Total Direct Cost Expenditures**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**
*****Total Expenditures**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	Part Time Salary	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
***Total: 61 - Salaries and Wages**		**734,246.00**	**670,627.82**	**0.00**	**670,627.44**	**0.00**	**63,618.56**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
***Total: 65 - Fringe Benefits**		**197,019.00**	**162,334.67**	**0.00**	**162,334.67**	**0.00**	**34,684.33**	**0.00**
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
Subtotal: Travel		**99,150.00**	**49,069.71**	**0.00**	**49,969.43**	**0.00**	**49,180.57**	**(899.72)**
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(242.59)	0.00	242.59	242.59
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
Subtotal: Non-Travel Support		**9,600.00**	**265,189.63**	**0.00**	**263,871.18**	**0.00**	**(254,271.18)**	**1,318.45**
***Total: 71 - Support (Travel & Non-Travel)**		**108,750.00**	**314,259.34**	**0.00**	**313,840.61**	**0.00**	**(205,090.61)**	**418.73**
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
***Total: 72 - Student and/or Participant Support**		**55,314.00**	**34,811.00**	**0.00**	**34,811.00**	**0.00**	**20,503.00**	**0.00**
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
***Total: 74 - Capitalizable Plant and Equipment**		**447,000.00**	**359,122.36**	**0.00**	**359,284.36**	**0.00**	**87,715.64**	**(162.00)**
****Total Direct Cost Expenditures**		**1,542,329.00**	**1,541,155.19**	**0.00**	**1,540,898.08**	**0.00**	**1,430.92**	**257.11**
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	18,029.13	0.00	(18,029.13)	(18,029.13)
***Total: 76 - F&A and Internal Allocations**		**457,606.00**	**458,779.81**	**0.00**	**458,667.47**	**0.00**	**(1,061.47)**	**112.34**
****Total Indirect Cost Expenditures**		**457,606.00**	**458,779.81**	**0.00**	**458,667.47**	**0.00**	**(1,061.47)**	**112.34**
*****Total Expenditures**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37
530000	Federal Programs	0.00	0.00	0.00	78,627.92	0.00	(78,627.92)	(78,627.92)
***Total: 53 - Sponsored Programs**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
***Total: 61 - Salaries and Wages**		**1,502,059.00**	**1,467,103.00**	**0.00**	**1,482,932.47**	**0.00**	**19,126.53**	**(15,829.47)**
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
***Total: 65 - Fringe Benefits**		**366,197.00**	**392,481.00**	**0.00**	**416,775.60**	**0.00**	**(50,578.60)**	**(24,294.60)**
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
Subtotal: Travel		**181,000.00**	**180,300.00**	**0.00**	**139,193.54**	**0.00**	**41,806.46**	**41,106.46**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
Subtotal: Non-Travel Support		**572,823.00**	**573,406.00**	**0.00**	**666,451.20**	**0.00**	**(93,628.20)**	**(93,045.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**753,823.00**	**753,706.00**	**0.00**	**805,644.74**	**0.00**	**(51,821.74)**	**(51,938.74)**
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
***Total: 72 - Student and/or Participant Support**		**107,376.00**	**107,376.00**	**0.00**	**84,957.35**	**0.00**	**22,418.65**	**22,418.65**
7400	Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment	253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**533,700.00**	**532,489.00**	**0.00**	**422,830.81**	**0.00**	**110,869.19**	**109,658.19**
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,263,155.00**	**3,253,155.00**	**0.00**	**3,213,140.97**	**0.00**	**50,014.03**	**40,014.03**
7603	F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures	623,576.00	619,076.00	0.00	1,033,373.12	0.00	(409,797.12)	(414,297.12)
***Total: 76 - F&A and Internal Allocations**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
****Total Indirect Cost Expenditures**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
*****Total Expenditures**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**
Revenue								
5300	Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs	2,308,000.00	2,293,500.00	0.00	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
***Total: 53 - Sponsored Programs**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**7,975.00**	**0.00**	**(7,975.00)**	**25.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**168.00**
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
Subtotal: Travel		**1.00**	**700.00**	**0.00**	**146.30**	**0.00**	**(145.30)**	**553.70**
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200	Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
Subtotal: Non-Travel Support		**0.00**	**628.00**	**0.00**	**1,374.70**	**0.00**	**(1,374.70)**	**(746.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,328.00**	**0.00**	**1,521.00**	**0.00**	**(1,520.00)**	**(193.00)**
****Total Direct Cost Expenditures**		**1.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(9,999.00)**	**0.00**
760300	F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
****Total Indirect Cost Expenditures**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
*****Total Expenditures**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	8/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
*****Total Revenue**	**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**66,707.69**	**0.00**	**65,703.83**	**0.00**	**(51,703.83)**	**1,003.86**
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
***Total: 65 - Fringe Benefits**		**5,040.00**	**16,436.60**	**0.00**	**16,559.35**	**0.00**	**(11,519.35)**	**(122.75)**
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Travel		**0.00**	**1,450.00**	**0.00**	**1,370.93**	**0.00**	**(1,370.93)**	**79.07**
711100	Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00
Subtotal: Non-Travel Support		**10,649.00**	**28,715.71**	**0.00**	**31,964.49**	**0.00**	**(21,315.49)**	**(3,248.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,649.00**	**30,165.71**	**0.00**	**33,335.42**	**0.00**	**(22,686.42)**	**(3,169.71)**
721100	Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**701.00**	**0.00**	**(701.00)**	**3,049.00**
Total Direct Cost Expenditures		**29,689.00**	**117,060.00**	**0.00**	**116,299.60**	**0.00**	**(86,610.60)**	**760.40**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300	F&A Expenditures	2,793.00	40,422.00	0.00	50,814.79	0.00	(48,021.79)	(10,392.79)
***Total: 76 - F&A and Internal Allocations**		**13,311.00**	**50,940.00**	**0.00**	**52,019.37**	**0.00**	**(38,708.37)**	**(1,079.37)**
Total Indirect Cost Expenditures		**13,311.00**	**50,940.00**	**0.00**	**52,019.37**	**0.00**	**(38,708.37)**	**(1,079.37)**
***Total Expenditures**		**43,000.00**	**168,000.00**	**0.00**	**168,318.97**	**0.00**	**(125,318.97)**	**(318.97)**
Revenue								
5300	Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000	Federal Programs	0.00	0.00	0.00	164,407.52	0.00	(164,407.52)	(164,407.52)
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**0.00**	**168,318.97**	**0.00**	**(134,318.97)**	**(134,318.97)**
***Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**168,318.97**	**0.00**	**(134,318.97)**	**(134,318.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury FMGR: Jones, Stephen H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
***Total: 61 - Salaries and Wages**		**39,280.00**	**39,280.00**	**0.00**	**45,366.83**	**0.00**	**(6,086.83)**	**(6,086.83)**
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
***Total: 65 - Fringe Benefits**		**6,198.00**	**6,198.00**	**0.00**	**5,788.74**	**0.00**	**409.26**	**409.26**
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**754.22**	**0.00**	**1,745.78**	**1,745.78**
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,839.40	0.00	(5,839.40)	(7,218.40)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
Subtotal: Non-Travel Support		**13,936.00**	**12,557.00**	**0.00**	**8,662.19**	**0.00**	**5,273.81**	**3,894.81**
***Total: 71 - Support (Travel & Non-Travel)**		**16,436.00**	**15,057.00**	**0.00**	**9,416.41**	**0.00**	**7,019.59**	**5,640.59**
****Total Direct Cost Expenditures**		**61,914.00**	**60,535.00**	**0.00**	**60,571.98**	**0.00**	**1,342.02**	**(36.98)**
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	0.00	23,939.09	0.00	(23,318.09)	(23,939.09)
***Total: 76 - F&A and Internal Allocations**		**27,734.00**	**27,113.00**	**0.00**	**27,257.18**	**0.00**	**476.82**	**(144.18)**
****Total Indirect Cost Expenditures**		**27,734.00**	**27,113.00**	**0.00**	**27,257.18**	**0.00**	**476.82**	**(144.18)**
*****Total Expenditures**		**89,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**1,818.84**	**(181.16)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28
530000	Federal Programs	0.00	0.00	0.00	85,163.44	0.00	(85,163.44)	(85,163.44)
***Total: 53 - Sponsored Programs**		**87,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**(181.16)**	**(181.16)**
*****Total Revenue**		**87,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**(181.16)**	**(181.16)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 61 - Salaries and Wages**		**128,525.00**	**128,525.00**	**0.00**	**127,965.00**	**0.00**	**560.00**	**560.00**
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
***Total: 65 - Fringe Benefits**		**44,658.00**	**44,658.00**	**0.00**	**45,878.09**	**0.00**	**(1,220.09)**	**(1,220.09)**
710000	In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**5,137.71**	**0.00**	**(537.71)**	**(537.71)**
711100	Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info | FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
Subtotal: Non-Travel Support		**20,690.00**	**20,690.00**	**0.00**	**19,492.54**	**0.00**	**1,197.46**	**1,197.46**
***Total: 71 - Support (Travel & Non-Travel)**		**25,290.00**	**25,290.00**	**0.00**	**24,630.25**	**0.00**	**659.75**	**659.75**
****Total Direct Cost Expenditures**		**198,473.00**	**198,473.00**	**0.00**	**198,473.34**	**0.00**	**(0.34)**	**(0.34)**
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
***Total: 76 - F&A and Internal Allocations**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**259,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**
*****Total Revenue**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,918.51	0.00	(1,918.51)	(1,918.51)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,451.73**	**0.00**	**(6,451.73)**	**(6,451.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.49	0.00	(159.49)	(159.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,600.82**	**0.00**	**(1,600.82)**	**(1,600.82)**
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,692.81	0.00	(1,692.81)	(1,692.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,071.26**	**0.00**	**(8,071.26)**	**(8,071.26)**
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	0.00	9,403.54	0.00	27,870.46	19,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
Subtotal: Non-Travel Support		**97,180.00**	**27,054.15**	**0.00**	**29,904.97**	**0.00**	**67,275.03**	**(2,850.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**97,180.00**	**27,054.15**	**0.00**	**37,976.23**	**0.00**	**59,203.77**	**(10,922.08)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
730001	Subcontracts 01	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**76,000.00**	**107,884.85**	**0.00**	**88,410.22**	**0.00**	**(12,410.22)**	**19,474.63**
****Total Direct Cost Expenditures**		**173,180.00**	**134,939.00**	**0.00**	**134,939.00**	**0.00**	**38,241.00**	**0.00**
760300	F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
*****Total Expenditures**		**175,106.00**	**143,693.00**	**0.00**	**143,693.00**	**0.00**	**31,413.00**	**0.00**
Revenue								
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000	Federal Programs	0.00	0.00	0.00	143,693.00	0.00	(143,693.00)	(143,693.00)
***Total: 53 - Sponsored Programs**		**29,905.00**	**29,905.00**	**0.00**	**143,693.00**	**0.00**	**(113,788.00)**	**(113,788.00)**
*****Total Revenue**		**29,905.00**	**29,905.00**	**0.00**	**143,693.00**	**0.00**	**(113,788.00)**	**(113,788.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	0.00	110,493.73	0.00	(110,493.73)	(110,493.73)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	0.00	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
***Total: 61 - Salaries and Wages**		**188,652.00**	**188,652.00**	**0.00**	**185,884.55**	**0.00**	**2,767.45**	**2,767.45**
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	0.00	65,975.12	0.00	55.88	55.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
***Total: 65 - Fringe Benefits**		**66,031.00**	**66,031.00**	**0.00**	**67,049.85**	**0.00**	**(1,018.85)**	**(1,018.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	106.70	0.00	3,893.30	3,893.30
710100	Out-of-State Travel	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**12,331.12**	**0.00**	**168.88**	**168.88**
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage | FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)
714030	Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000	Telecom-General	0.00	0.00	0.00	449.79	0.00	(449.79)	(449.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,326.80	0.00	(1,326.80)	(1,326.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,141.16	0.00	(1,141.16)	(1,141.16)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
Subtotal: Non-Travel Support		**19,247.00**	**19,247.00**	**0.00**	**24,089.17**	**0.00**	**(4,842.17)**	**(4,842.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,747.00**	**31,747.00**	**0.00**	**36,420.29**	**0.00**	**(4,673.29)**	**(4,673.29)**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	89,999.31	0.00	(89,999.31)	(89,999.31)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**89,999.31**	**0.00**	**0.69**	**0.69**
****Total Direct Cost Expenditures**		**376,430.00**	**376,430.00**	**0.00**	**379,354.00**	**0.00**	**(2,924.00)**	**(2,924.00)**
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
***Total: 76 - F&A and Internal Allocations**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
****Total Indirect Cost Expenditures**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
*****Total Expenditures**		**397,000.00**	**397,000.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	0.00	374,679.34	0.00	(374,679.34)	(374,679.34)
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**0.00**	**397,000.00**	**0.00**	**(296,000.00)**	**(296,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**101,000.00**	**101,000.00**	**0.00**	**397,000.00**	**0.00**	**(296,000.00)**	**(296,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBAM

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNSH	Student Labor	0.00	0.00	0.00	18,802.88	0.00	(18,802.88)	(18,802.88)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**0.00**	**86,245.03**	**0.00**	**(28,229.03)**	**(28,229.03)**
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
***Total: 65 - Fringe Benefits**		**4,828.00**	**4,828.00**	**0.00**	**5,613.27**	**0.00**	**(785.27)**	**(785.27)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.91	0.00	(743.91)	(743.91)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**743.91**	**0.00**	**1,256.09**	**1,256.09**
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	7,581.86	0.00	26,748.14	20,541.14
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
Subtotal: Non-Travel Support		**44,851.00**	**38,644.00**	**0.00**	**9,097.59**	**0.00**	**35,753.41**	**29,546.41**
***Total: 71 - Support (Travel & Non-Travel)**		**46,851.00**	**40,644.00**	**0.00**	**9,841.50**	**0.00**	**37,009.50**	**30,802.50**
****Total Direct Cost Expenditures**		**109,695.00**	**103,488.00**	**0.00**	**101,699.80**	**0.00**	**7,995.20**	**1,788.20**
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	0.00	41,444.63	0.00	(4,513.63)	(7,306.63)
***Total: 76 - F&A and Internal Allocations**		**49,305.00**	**46,512.00**	**0.00**	**46,175.98**	**0.00**	**3,129.02**	**336.02**
****Total Indirect Cost Expenditures**		**49,305.00**	**46,512.00**	**0.00**	**46,175.98**	**0.00**	**3,129.02**	**336.02**
*****Total Expenditures**		**159,000.00**	**150,000.00**	**0.00**	**147,875.78**	**0.00**	**11,124.22**	**2,124.22**

Revenue

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBAM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51
530000	Federal Programs	0.00	0.00	0.00	132,917.29	0.00	(132,917.29)	(132,917.29)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**147,875.78**	**0.00**	**(107,875.78)**	**(107,875.78)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**147,875.78**	**0.00**	**(107,875.78)**	**(107,875.78)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBNF

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
***Total: 61 - Salaries and Wages**		**17,167.00**	**16,704.00**	**0.00**	**13,881.36**	**0.00**	**3,285.64**	**2,822.64**
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
***Total: 65 - Fringe Benefits**		**510.00**	**973.00**	**0.00**	**1,052.80**	**0.00**	**(542.80)**	**(79.80)**
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
Subtotal: Travel		**3,000.00**	**1,500.00**	**0.00**	**360.00**	**0.00**	**2,640.00**	**1,140.00**
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200	Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140	Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
Subtotal: Non-Travel Support		**3,283.00**	**4,783.00**	**0.00**	**8,730.86**	**0.00**	**(5,447.86)**	**(3,947.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,283.00**	**6,283.00**	**0.00**	**9,090.86**	**0.00**	**(2,807.86)**	**(2,807.86)**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,999.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**26,960.00**	**26,960.00**	**0.00**	**27,024.52**	**0.00**	**(64.52)**	**(64.52)**
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300	F&A Expenditures	0.00	0.00	0.00	9,578.48	0.00	(9,578.48)	(9,578.48)
***Total: 76 - F&A and Internal Allocations**		**10,731.00**	**10,731.00**	**0.00**	**10,810.98**	**0.00**	**(79.98)**	**(79.98)**
****Total Indirect Cost Expenditures**		**10,731.00**	**10,731.00**	**0.00**	**10,810.98**	**0.00**	**(79.98)**	**(79.98)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBNF

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**
Revenue								
5300	Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000	Federal Programs	0.00	0.00	0.00	32,686.61	0.00	(32,686.61)	(32,686.61)
***Total: 53 - Sponsored Programs**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**
***Total Revenue**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**

Grant 111371 - Sea Grant 2001-2006
Fund 111378 - Sea Grant: Extension Program

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	0.00	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
***Total: 61 - Salaries and Wages**		**78,546.00**	**78,546.00**	**0.00**	**77,647.99**	**0.00**	**898.01**	**898.01**
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
***Total: 65 - Fringe Benefits**		**28,607.00**	**28,607.00**	**0.00**	**29,504.52**	**0.00**	**(897.52)**	**(897.52)**
****Total Direct Cost Expenditures**		**107,153.00**	**107,153.00**	**0.00**	**107,152.51**	**0.00**	**0.49**	**0.49**
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
***Total: 76 - F&A and Internal Allocations**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,867.00**	**108,867.00**	**0.00**	**108,866.51**	**0.00**	**0.49**	**0.49**
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	0.00	108,866.51	0.00	(108,866.51)	(108,866.51)
***Total: 53 - Sponsored Programs**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**
*****Total Revenue**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111379 - Sea Grant: Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
***Total: 61 - Salaries and Wages**		**61,547.00**	**61,547.00**	**0.00**	**63,589.27**	**0.00**	**(2,042.27)**	**(2,042.27)**
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
***Total: 65 - Fringe Benefits**		**22,420.00**	**22,420.00**	**0.00**	**23,842.82**	**0.00**	**(1,422.82)**	**(1,422.82)**
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**13,423.75**	**0.00**	**(423.75)**	**(423.75)**
711100	Supplies-General	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	0.00	1,223.02	0.00	4,356.98	4,356.98
713000	Printing & Copying-General	0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
Subtotal: Non-Travel Support		**10,626.00**	**10,626.00**	**0.00**	**6,737.16**	**0.00**	**3,888.84**	**3,888.84**
***Total: 71 - Support (Travel & Non-Travel)**		**23,626.00**	**23,626.00**	**0.00**	**20,160.91**	**0.00**	**3,465.09**	**3,465.09**
****Total Direct Cost Expenditures**		**107,593.00**	**107,593.00**	**0.00**	**107,593.00**	**0.00**	**(0.00)**	**(0.00)**
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
***Total: 76 - F&A and Internal Allocations**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111379 - Sea Grant: Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**118,481.00**	**118,481.00**	**0.00**	**118,481.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000	Federal Programs	0.00	0.00	0.00	100,805.83	0.00	(100,805.83)	(100,805.83)
***Total: 53 - Sponsored Programs**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**
*****Total Revenue**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111380 - Sea Grant: Extension Program FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**0.00**	**110,484.67**	**0.00**	**(2,484.67)**	**(2,484.67)**
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
***Total: 65 - Fringe Benefits**		**34,836.00**	**34,836.00**	**0.00**	**34,639.07**	**0.00**	**196.93**	**196.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	809.50	0.00	(809.50)	(809.50)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,464.05**	**0.00**	**1,535.95**	**1,535.95**
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
Subtotal: Non-Travel Support		**11,732.00**	**11,732.00**	**0.00**	**10,980.21**	**0.00**	**751.79**	**751.79**
***Total: 71 - Support (Travel & Non-Travel)**		**14,732.00**	**14,732.00**	**0.00**	**12,444.26**	**0.00**	**2,287.74**	**2,287.74**
****Total Direct Cost Expenditures**		**157,568.00**	**157,568.00**	**0.00**	**157,568.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
***Total: 76 - F&A and Internal Allocations**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111380 - Sea Grant: Extension Program FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**164,852.00**	**164,852.00**	**0.00**	**164,852.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000	Federal Programs	0.00	0.00	0.00	136,663.27	0.00	(136,663.27)	(136,663.27)
***Total: 53 - Sponsored Programs**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.04	0.00	(2,250.04)	(2,250.04)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,162.55	0.00	(15,162.55)	(15,162.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	8,200.00	0.00	19,651.64	0.00	(19,651.64)	(11,451.64)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,228.72	0.00	(3,228.72)	(3,228.72)
61SNSH	Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
***Total: 61 - Salaries and Wages**		**47,937.00**	**47,937.00**	**0.00**	**53,931.08**	**0.00**	**(5,994.08)**	**(5,994.08)**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,626.60	0.00	(2,626.60)	(2,626.60)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,993.80**	**0.00**	**(136.80)**	**(136.80)**
710000	In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101	Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,180.65	0.00	(2,180.65)	(2,180.65)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Travel		**3,350.00**	**3,350.00**	**0.00**	**3,860.73**	**0.00**	**(510.73)**	**(510.73)**
7112	Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200	Research Supplies	5,146.00	5,146.00	0.00	6,876.93	0.00	(1,730.93)	(1,730.93)
713000	Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000	Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030	Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
Subtotal: Non-Travel Support		**19,850.00**	**18,708.00**	**0.00**	**12,921.27**	**0.00**	**6,928.73**	**5,786.73**
***Total: 71 - Support (Travel & Non-Travel)**		**23,200.00**	**22,058.00**	**0.00**	**16,782.00**	**0.00**	**6,418.00**	**5,276.00**
721100	Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
***Total: 72 - Student and/or Participant Support**		**7,560.00**	**7,560.00**	**0.00**	**6,190.40**	**0.00**	**1,369.60**	**1,369.60**
7400	Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**5,650.00**	**0.00**	**5,578.53**	**0.00**	**(1,578.53)**	**71.47**
****Total Direct Cost Expenditures**		**85,554.00**	**86,062.00**	**0.00**	**85,475.81**	**0.00**	**78.19**	**586.19**
7603	F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300	F&A Expenditures	22,109.00	22,109.00	0.00	30,860.45	0.00	(8,751.45)	(8,751.45)
***Total: 76 - F&A and Internal Allocations**		**33,246.00**	**32,738.00**	**0.00**	**33,394.24**	**0.00**	**(148.24)**	**(656.24)**
****Total Indirect Cost Expenditures**		**33,246.00**	**32,738.00**	**0.00**	**33,394.24**	**0.00**	**(148.24)**	**(656.24)**
*****Total Expenditures**		**118,800.00**	**118,800.00**	**0.00**	**118,870.05**	**0.00**	**(70.05)**	**(70.05)**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000	Federal Programs	0.00	0.00	0.00	106,203.99	0.00	(106,203.99)	(106,203.99)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**118,870.05**	**0.00**	**(78,870.05)**	**(78,870.05)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**118,870.05**	**0.00**	**(78,870.05)**	**(78,870.05)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,300.00**	**22,300.00**	**0.00**	**18,910.08**	**0.00**	**3,389.92**	**3,389.92**
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
***Total: 65 - Fringe Benefits**		**941.00**	**941.00**	**0.00**	**1,588.44**	**0.00**	**(647.44)**	**(647.44)**
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
Subtotal: Travel		**1,239.00**	**1,239.00**	**0.00**	**2,597.17**	**0.00**	**(1,358.17)**	**(1,358.17)**
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
Subtotal: Non-Travel Support		**6,329.00**	**10,029.86**	**0.00**	**11,398.44**	**0.00**	**(5,069.44)**	**(1,368.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,568.00**	**11,268.86**	**0.00**	**13,995.61**	**0.00**	**(6,427.61)**	**(2,726.75)**
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,315.00**	**0.00**
****Total Direct Cost Expenditures**		**38,124.00**	**34,509.86**	**0.00**	**34,494.13**	**0.00**	**3,629.87**	**15.73**
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,254.45	0.00	(9,633.45)	(10,254.45)
***Total: 76 - F&A and Internal Allocations**		**13,802.00**	**15,416.14**	**0.00**	**15,522.36**	**0.00**	**(1,720.36)**	**(106.22)**
****Total Indirect Cost Expenditures**		**13,802.00**	**15,416.14**	**0.00**	**15,522.36**	**0.00**	**(1,720.36)**	**(106.22)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**51,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**1,909.51**	**(90.49)**
Revenue								
5300	Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000	Federal Programs	0.00	0.00	0.00	32,909.91	0.00	(32,909.91)	(32,909.91)
***Total: 53 - Sponsored Programs**		**49,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**(90.49)**	**(90.49)**
***Total Revenue**		**49,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**(90.49)**	**(90.49)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111383 - Sea Grant: Marine Science & En FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**5,888.01**	**0.00**	**4,769.99**	**4,769.99**
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
***Total: 65 - Fringe Benefits**		**895.00**	**895.00**	**0.00**	**670.09**	**0.00**	**224.91**	**224.91**
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**862.03**	**0.00**	**137.97**	**137.97**
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
Subtotal: Non-Travel Support		**3,332.00**	**3,332.00**	**0.00**	**8,464.87**	**0.00**	**(5,132.87)**	**(5,132.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,332.00**	**4,332.00**	**0.00**	**9,326.90**	**0.00**	**(4,994.90)**	**(4,994.90)**
****Total Direct Cost Expenditures**		**15,885.00**	**15,885.00**	**0.00**	**15,885.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111383 - Sea Grant: Marine Science & En FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51
760300	F&A Expenditures	0.00	0.00	0.00	5,907.96	0.00	(5,907.96)	(5,907.96)
***Total: 76 - F&A and Internal Allocations**		**7,115.00**	**7,115.00**	**0.00**	**7,146.45**	**0.00**	**(31.45)**	**(31.45)**
****Total Indirect Cost Expenditures**		**7,115.00**	**7,115.00**	**0.00**	**7,146.45**	**0.00**	**(31.45)**	**(31.45)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**
Revenue								
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs	0.00	0.00	0.00	19,009.61	0.00	(19,009.61)	(19,009.61)
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90	*OBS*Grad Summer Appoint-Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**25,450.00**	**38,374.94**	**0.00**	**38,669.44**	**0.00**	**(13,219.44)**	**(294.50)**
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
***Total: 65 - Fringe Benefits**		**1,180.00**	**2,263.56**	**0.00**	**2,263.56**	**0.00**	**(1,083.56)**	**0.00**
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
Subtotal: Travel		**1,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,635.00**	**0.00**
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
Subtotal: Non-Travel Support		**18,910.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**8,386.29**	**155.47**
***Total: 71 - Support (Travel & Non-Travel)**		**20,545.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**10,021.29**	**155.47**
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
***Total: 72 - Student and/or Participant Support**		**7,190.00**	**600.00**	**0.00**	**550.00**	**0.00**	**6,640.00**	**50.00**
****Total Direct Cost Expenditures**		**54,365.00**	**51,917.68**	**0.00**	**52,006.71**	**0.00**	**2,358.29**	**(89.03)**
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
****Total Indirect Cost Expenditures**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
*****Total Expenditures**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
Revenue								
5300	Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000	Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
***Total: 53 - Sponsored Programs**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
*****Total Revenue**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111385 - Sea Grant: Green Sea Urchin FMGR: Walker, Charles W

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
***Total: 61 - Salaries and Wages**		**20,653.00**	**19,453.00**	**0.00**	**19,873.55**	**0.00**	**779.45**	**(420.55)**
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,539.98**	**0.00**	**195.02**	**195.02**
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
Subtotal: Travel		**1,311.00**	**1,311.00**	**0.00**	**1,310.65**	**0.00**	**0.35**	**0.35**
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
Subtotal: Non-Travel Support		**10,834.00**	**12,034.00**	**0.00**	**11,880.03**	**0.00**	**(1,046.03)**	**153.97**
***Total: 71 - Support (Travel & Non-Travel)**		**12,145.00**	**13,345.00**	**0.00**	**13,190.68**	**0.00**	**(1,045.68)**	**154.32**
****Total Direct Cost Expenditures**		**34,533.00**	**34,533.00**	**0.00**	**34,604.21**	**0.00**	**(71.21)**	**(71.21)**
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,365.79	0.00	(7,365.79)	(7,365.79)
***Total: 76 - F&A and Internal Allocations**		**15,467.00**	**15,467.00**	**0.00**	**15,571.89**	**0.00**	**(104.89)**	**(104.89)**
****Total Indirect Cost Expenditures**		**15,467.00**	**15,467.00**	**0.00**	**15,571.89**	**0.00**	**(104.89)**	**(104.89)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,814.10	0.00	(25,814.10)	(25,814.10)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111385 - Sea Grant: Green Sea Urchin FMGR: Walker, Charles W

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112	Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200	Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Non-Travel Support		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
760300	F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total: 76 - F&A and Internal Allocations**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
****Total Indirect Cost Expenditures**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
*****Total Expenditures**		**9,000.00**	**2,450.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**0.30**
Revenue								
530000	Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111427 - SEA GRANT: EXTENSION PROGRAM FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10	Extension Educator	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
***Total: 61 - Salaries and Wages**		**24,951.00**	**24,951.00**	**0.00**	**24,951.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
***Total: 65 - Fringe Benefits**		**9,232.00**	**9,232.00**	**0.00**	**9,397.78**	**0.00**	**(165.78)**	**(165.78)**
710000	In-State Travel	0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100	Out-of-State Travel	0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,403.70**	**0.00**	**(1,403.70)**	**(1,403.70)**
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	866.01	0.00	(866.01)	(866.01)
713000	Printing & Copying-General	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000	Postage-General	0.00	0.00	0.00	113.27	0.00	(113.27)	(113.27)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,470.33**	**0.00**	**1,029.67**	**1,029.67**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**5,874.03**	**0.00**	**(374.03)**	**(374.03)**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**40,222.81**	**0.00**	**(539.81)**	**(539.81)**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**
Revenue								
530000	Federal Programs	50,000.00	50,000.00	0.00	50,539.81	0.00	(539.81)	(539.81)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111428 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111547 - Undergrad R&D in Marine Sci. & Eng. FMGR: Swift, M Robinson

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEMS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,797.54	0.00	(5,797.54)	(5,797.54)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**13,030.02**	**0.00**	**(2,372.02)**	**(2,372.02)**
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
***Total: 65 - Fringe Benefits**		**882.00**	**882.00**	**0.00**	**1,083.82**	**0.00**	**(201.82)**	**(201.82)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**342.02**	**0.00**	**657.98**	**657.98**
711200	Research Supplies	3,322.00	3,322.00	0.00	580.92	0.00	2,741.08	2,741.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
Subtotal: Non-Travel Support		**3,322.00**	**3,322.00**	**0.00**	**1,334.29**	**0.00**	**1,987.71**	**1,987.71**
***Total: 71 - Support (Travel & Non-Travel)**		**4,322.00**	**4,322.00**	**0.00**	**1,676.31**	**0.00**	**2,645.69**	**2,645.69**
****Total Direct Cost Expenditures**		**15,862.00**	**15,862.00**	**0.00**	**15,790.15**	**0.00**	**71.85**	**71.85**
760300	F&A Expenditures	7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
***Total: 76 - F&A and Internal Allocations**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
****Total Indirect Cost Expenditures**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,995.63**	**0.00**	**4.37**	**4.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111548 - Valuation of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**7,286.40**	**0.00**	**1,213.60**	**1,213.60**
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**576.00**	**0.00**	**128.00**	**128.00**
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	2,351.11	0.00	(2,351.11)	(2,351.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,560.13**	**0.00**	**(60.13)**	**(60.13)**
711100	Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.04	0.00	(420.04)	(420.04)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
Subtotal: Non-Travel Support		**23,124.00**	**23,124.00**	**0.00**	**24,628.99**	**0.00**	**(1,504.99)**	**(1,504.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,624.00**	**25,624.00**	**0.00**	**27,189.12**	**0.00**	**(1,565.12)**	**(1,565.12)**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,133.95**	**0.00**	**(133.95)**	**(133.95)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111548 - Valuation of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**39,328.00**	**39,328.00**	**0.00**	**39,185.47**	**0.00**	**142.53**	**142.53**
760300 F&A Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
***Total: 76 - F&A and Internal Allocations**	**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
****Total Indirect Cost Expenditures**	**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
*****Total Expenditures**	**55,000.00**	**55,000.00**	**0.00**	**54,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111549 - SG Extension - Coastal Communities FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10	Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
***Total: 61 - Salaries and Wages**		**25,568.00**	**25,568.00**	**0.00**	**25,568.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
***Total: 65 - Fringe Benefits**		**9,417.00**	**9,417.00**	**0.00**	**10,099.37**	**0.00**	**(682.37)**	**(682.37)**
710000	In-State Travel	2,000.00	2,000.00	0.00	506.58	0.00	1,493.42	1,493.42
710100	Out-of-State Travel	0.00	0.00	0.00	1,795.46	0.00	(1,795.46)	(1,795.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,454.04**	**0.00**	**(1,454.04)**	**(1,454.04)**
711100	Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200	Research Supplies	2,698.00	2,698.00	0.00	159.02	0.00	2,538.98	2,538.98
713000	Printing & Copying-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**561.12**	**0.00**	**2,136.88**	**2,136.88**
***Total: 71 - Support (Travel & Non-Travel)**		**4,698.00**	**4,698.00**	**0.00**	**4,015.16**	**0.00**	**682.84**	**682.84**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,682.53**	**0.00**	**0.47**	**0.47**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111556 - Econ. Val. of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 111371 - Sea Grant 2001-2006
Fund 111655 - Marine Animal Populations

Status: Closing - Final Financial Rev
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 10/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
760300	F&A Expenditures	0.00	1,550.00	0.00	1,565.41	0.00	(1,565.41)	(15.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,550.00**	**0.00**	**1,565.41**	**0.00**	**(1,565.41)**	**(15.41)**
****Total Indirect Cost Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,565.41**	**0.00**	**(1,565.41)**	**(15.41)**
*****Total Expenditures**		**0.00**	**6,550.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(65.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,615.11	0.00	(6,615.11)	(6,615.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(6,615.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(6,615.11)**

Grant 111371 - Sea Grant 2001-2006
Fund 111656 - Population Genetics of Flatworms

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 11/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111657 - NE Fisheries Ext. Regional Project FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100	Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**1,013.00**	**1,013.00**	**0.00**	**1,013.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111658 - Mapping Fishing Gear Areas FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10	Extension Educator	0.00	0.00	0.00	3,937.68	0.00	(3,937.68)	(3,937.68)
***Total: 61 - Salaries and Wages**		**9,638.00**	**9,638.00**	**0.00**	**9,637.68**	**0.00**	**0.32**	**0.32**
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
***Total: 65 - Fringe Benefits**		**3,807.00**	**3,807.00**	**0.00**	**3,846.30**	**0.00**	**(39.30)**	**(39.30)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**575.50**	**0.00**	**24.50**	**24.50**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,320.41	0.00	(1,320.41)	(1,320.41)
717200	Other Professional Services-General	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,485.52**	**0.00**	**14.48**	**14.48**
***Total: 71 - Support (Travel & Non-Travel)**		**5,100.00**	**5,100.00**	**0.00**	**5,061.02**	**0.00**	**38.98**	**38.98**
****Total Direct Cost Expenditures**		**18,545.00**	**18,545.00**	**0.00**	**18,545.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,822.00	4,822.00	0.00	4,821.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**4,822.00**	**4,822.00**	**0.00**	**4,821.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**4,822.00**	**4,822.00**	**0.00**	**4,821.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**23,367.00**	**23,367.00**	**0.00**	**23,366.70**	**0.00**	**0.30**	**0.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,366.70	0.00	(23,366.70)	(23,366.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,366.70**	**0.00**	**(23,366.70)**	**(23,366.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,366.70**	**0.00**	**(23,366.70)**	**(23,366.70)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111659 - Fisheries Models for the Layman FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
***Total: 61 - Salaries and Wages**		**7,505.00**	**7,505.00**	**0.00**	**6,363.77**	**0.00**	**1,141.23**	**1,141.23**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**0.00**	**2,524.82**	**0.00**	**(1,140.82)**	**(1,140.82)**
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,956.20	0.00	(1,956.20)	(1,956.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
Subtotal: Non-Travel Support		**2,561.00**	**2,561.00**	**0.00**	**2,680.40**	**0.00**	**(119.40)**	**(119.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,561.00**	**2,561.00**	**0.00**	**2,680.40**	**0.00**	**(119.40)**	**(119.40)**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**11,568.99**	**0.00**	**(118.99)**	**(118.99)**
760300	F&A Expenditures	3,550.00	3,550.00	0.00	3,586.38	0.00	(36.38)	(36.38)
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**0.00**	**3,586.38**	**0.00**	**(36.38)**	**(36.38)**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**0.00**	**3,586.38**	**0.00**	**(36.38)**	**(36.38)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,155.37**	**0.00**	**(155.37)**	**(155.37)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,155.37	0.00	(15,155.37)	(15,155.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,155.37**	**0.00**	**(15,155.37)**	**(15,155.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,155.37**	**0.00**	**(15,155.37)**	**(15,155.37)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111660 - Better Info Educational Workshops FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**230.45**	**0.00**	**269.55**	**269.55**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	170.55	0.00	(170.55)	(170.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	686.13	0.00	(686.13)	(686.13)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**856.68**	**0.00**	**(256.68)**	**(256.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,100.00**	**1,100.00**	**0.00**	**1,087.13**	**0.00**	**12.87**	**12.87**
****Total Direct Cost Expenditures**		**4,749.00**	**4,749.00**	**0.00**	**4,749.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,234.00	1,234.00	0.00	1,234.73	0.00	(0.73)	(0.73)
***Total: 76 - F&A and Internal Allocations**		**1,234.00**	**1,234.00**	**0.00**	**1,234.73**	**0.00**	**(0.73)**	**(0.73)**
****Total Indirect Cost Expenditures**		**1,234.00**	**1,234.00**	**0.00**	**1,234.73**	**0.00**	**(0.73)**	**(0.73)**
*****Total Expenditures**		**5,983.00**	**5,983.00**	**0.00**	**5,983.73**	**0.00**	**(0.73)**	**(0.73)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,983.73	0.00	(5,983.73)	(5,983.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,983.73**	**0.00**	**(5,983.73)**	**(5,983.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,983.73**	**0.00**	**(5,983.73)**	**(5,983.73)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111661 - Northern Shrimp Fishery in NE FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.86	0.00	(293.86)	(293.86)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**347.11**	**0.00**	**152.89**	**152.89**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	339.63	0.00	(339.63)	(339.63)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**339.63**	**0.00**	**(39.63)**	**(39.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**686.74**	**0.00**	**113.26**	**113.26**
****Total Direct Cost Expenditures**		**4,449.00**	**4,449.00**	**0.00**	**4,348.61**	**0.00**	**100.39**	**100.39**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,130.64	0.00	26.36	26.36
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**1,130.64**	**0.00**	**26.36**	**26.36**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**1,130.64**	**0.00**	**26.36**	**26.36**
*****Total Expenditures**		**5,606.00**	**5,606.00**	**0.00**	**5,479.25**	**0.00**	**126.75**	**126.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,479.25	0.00	(5,479.25)	(5,479.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,479.25**	**0.00**	**(5,479.25)**	**(5,479.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,479.25**	**0.00**	**(5,479.25)**	**(5,479.25)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111662 - Fisheries Facilitation Fund FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100	Out-of-State Travel	0.00	0.00	0.00	495.10	0.00	(495.10)	(495.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**833.35**	**0.00**	**1,066.65**	**1,066.65**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	361.82	0.00	(361.82)	(361.82)
717200	Other Professional Services-General	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.83	0.00	(304.83)	(304.83)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**0.00**	**27,666.65**	**0.00**	**(1,066.65)**	**(1,066.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,500.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	7,410.00	7,410.00	0.00	7,410.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,410.00**	**7,410.00**	**0.00**	**7,410.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,410.00**	**7,410.00**	**0.00**	**7,410.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,910.00**	**35,910.00**	**0.00**	**35,910.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,910.00	0.00	(35,910.00)	(35,910.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,910.00**	**0.00**	**(35,910.00)**	**(35,910.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,910.00**	**0.00**	**(35,910.00)**	**(35,910.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111663 - R-FMD-168 Extension FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**5,378.13**	**0.00**	**(5,378.13)**	**2,621.87**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**(441.00)**
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
Subtotal: Non-Travel Support		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
****Total Direct Cost Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
*****Total Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111664 - Knauss Fellowship Rachel Gallant | FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**0.00**	**30,284.60**	**0.00**	**1,715.40**	**1,715.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,716.85**	**0.00**	**(1,716.85)**	**(1,716.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,074.52**	**0.00**	**(1,074.52)**	**(1,074.52)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**924.00**	**0.00**	**1,076.00**	**1,076.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,998.52**	**0.00**	**1.48**	**1.48**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111669 - Sex Determination Black Sea Bass FMGR: Berlinsky, David L

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.03	0.00	(5,001.03)	(5,001.03)
611Q90	Post Doc	0.00	0.00	0.00	9,826.24	0.00	(9,826.24)	(9,826.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH	Student Labor	0.00	0.00	0.00	2,599.25	0.00	(2,599.25)	(2,599.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**26,243.00**	**26,243.00**	**0.00**	**23,676.57**	**0.00**	**2,566.43**	**2,566.43**
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	2,653.08	0.00	(1,907.08)	(1,907.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.09	0.00	(420.09)	(420.09)
***Total: 65 - Fringe Benefits**		**746.00**	**746.00**	**0.00**	**3,073.17**	**0.00**	**(2,327.17)**	**(2,327.17)**
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	541.39	0.00	(541.39)	(541.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.90	0.00	(358.90)	(358.90)
Subtotal: Travel		**874.00**	**874.00**	**0.00**	**946.73**	**0.00**	**(72.73)**	**(72.73)**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200	Research Supplies	0.00	0.00	0.00	22,374.22	0.00	(22,374.22)	(22,374.22)
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	372.94	0.00	(372.94)	(372.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	295.54	0.00	(295.54)	(295.54)
717200	Other Professional Services-General	0.00	0.00	0.00	7,473.00	0.00	(7,473.00)	(7,473.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
Subtotal: Non-Travel Support		**27,305.00**	**27,305.00**	**0.00**	**31,060.21**	**0.00**	**(3,755.21)**	**(3,755.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,179.00**	**28,179.00**	**0.00**	**32,006.94**	**0.00**	**(3,827.94)**	**(3,827.94)**
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
***Total: 72 - Student and/or Participant Support**		**8,120.00**	**8,120.00**	**0.00**	**2,715.25**	**0.00**	**5,404.75**	**5,404.75**
740000	Cap Equipment	6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,066.00**	**6,066.00**	**0.00**	**6,000.00**	**0.00**	**66.00**	**66.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111669 - Sex Determination Black Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**69,354.00**	**69,354.00**	**0.00**	**67,471.93**	**0.00**	**1,882.07**	**1,882.07**
760300 F&A Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
***Total: 76 - F&A and Internal Allocations**	**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
****Total Indirect Cost Expenditures**	**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
*****Total Expenditures**	**94,500.00**	**94,500.00**	**0.00**	**94,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111670 - Trophic Status of Caso Bay FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBAM

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,204.80	0.00	(11,204.80)	(11,204.80)
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,875.09	0.00	(6,875.09)	(6,875.09)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**24,829.93**	**0.00**	**(4,829.93)**	**(4,829.93)**
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.40	0.00	(992.40)	(992.40)
***Total: 65 - Fringe Benefits**		**1,640.00**	**1,640.00**	**0.00**	**992.40**	**0.00**	**647.60**	**647.60**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,100.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
711200	Research Supplies	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
Subtotal: Non-Travel Support		**10,843.00**	**10,843.00**	**0.00**	**2,820.00**	**0.00**	**8,023.00**	**8,023.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,843.00**	**12,843.00**	**0.00**	**3,920.00**	**0.00**	**8,923.00**	**8,923.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,836.25	0.00	(7,836.25)	(7,836.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,836.25**	**0.00**	**(7,836.25)**	**(7,836.25)**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**0.00**	**37,578.58**	**0.00**	**(3,095.58)**	**(3,095.58)**
760300	F&A Expenditures	15,517.00	15,517.00	0.00	13,681.44	0.00	1,835.56	1,835.56
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**0.00**	**13,681.44**	**0.00**	**1,835.56**	**1,835.56**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**0.00**	**13,681.44**	**0.00**	**1,835.56**	**1,835.56**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**51,260.02**	**0.00**	**(1,260.02)**	**(1,260.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,260.02	0.00	(51,260.02)	(51,260.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,260.02**	**0.00**	**(51,260.02)**	**(51,260.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,260.02**	**0.00**	**(51,260.02)**	**(51,260.02)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**0.00**	**24,431.02**	**0.00**	**(6,936.02)**	**(6,936.02)**
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
***Total: 65 - Fringe Benefits**		**1,189.00**	**1,189.00**	**0.00**	**1,205.30**	**0.00**	**(16.30)**	**(16.30)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.51	0.00	(633.51)	(633.51)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**633.51**	**0.00**	**1,366.49**	**1,366.49**
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**18,957.00**	**18,957.00**	**0.00**	**13,500.00**	**0.00**	**5,457.00**	**5,457.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,957.00**	**20,957.00**	**0.00**	**14,133.51**	**0.00**	**6,823.49**	**6,823.49**
721100	Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
***Total: 72 - Student and/or Participant Support**		**2,020.00**	**2,020.00**	**0.00**	**2,020.25**	**0.00**	**(0.25)**	**(0.25)**
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
***Total: 74 - Capitalizable Plant and Equipment**		**5,501.00**	**5,501.00**	**0.00**	**5,077.25**	**0.00**	**423.75**	**423.75**
****Total Direct Cost Expenditures**		**47,162.00**	**47,162.00**	**0.00**	**46,867.33**	**0.00**	**294.67**	**294.67**
760300	F&A Expenditures	17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
***Total: 76 - F&A and Internal Allocations**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**
****Total Indirect Cost Expenditures**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111672 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOBY	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,417.56	0.00	(5,417.56)	(5,417.56)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,937.57	0.00	(18,937.57)	(18,937.57)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,139.25	0.00	(4,139.25)	(4,139.25)
***Total: 61 - Salaries and Wages**		**25,878.00**	**25,878.00**	**0.00**	**38,405.39**	**0.00**	**(12,527.39)**	**(12,527.39)**
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,631.45	0.00	(1,631.45)	(1,631.45)
***Total: 65 - Fringe Benefits**		**1,084.00**	**1,084.00**	**0.00**	**1,631.45**	**0.00**	**(547.45)**	**(547.45)**
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,045.69	0.00	(1,045.69)	(1,045.69)
Subtotal: Travel		**2,957.00**	**2,957.00**	**0.00**	**1,045.69**	**0.00**	**1,911.31**	**1,911.31**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,411.85	0.00	(1,411.85)	(1,411.85)
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.17	0.00	(82.17)	(82.17)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,312.92	0.00	(8,312.92)	(8,312.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		**23,000.00**	**23,000.00**	**0.00**	**9,843.68**	**0.00**	**13,156.32**	**13,156.32**
***Total: 71 - Support (Travel & Non-Travel)**		**25,957.00**	**25,957.00**	**0.00**	**10,889.37**	**0.00**	**15,067.63**	**15,067.63**
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.50	0.00	(10,667.50)	(10,667.50)
***Total: 72 - Student and/or Participant Support**		**7,960.00**	**7,960.00**	**0.00**	**10,667.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
****Total Direct Cost Expenditures**		**60,879.00**	**60,879.00**	**0.00**	**61,593.71**	**0.00**	**(714.71)**	**(714.71)**
760300	F&A Expenditures	24,120.00	24,120.00	0.00	23,405.28	0.00	714.72	714.72
***Total: 76 - F&A and Internal Allocations**		**24,120.00**	**24,120.00**	**0.00**	**23,405.28**	**0.00**	**714.72**	**714.72**
****Total Indirect Cost Expenditures**		**24,120.00**	**24,120.00**	**0.00**	**23,405.28**	**0.00**	**714.72**	**714.72**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111672 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOBY

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**84,999.00**	**84,999.00**	**0.00**	**84,998.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,998.99	0.00	(84,998.99)	(84,998.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**84,998.99**	**0.00**	**(84,998.99)**	**(84,998.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**84,998.99**	**0.00**	**(84,998.99)**	**(84,998.99)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111673 - Undergraduate Research | FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10	PAT	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
617F10	Operating Staff	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,424.89	0.00	(3,424.89)	(3,424.89)
61SNSH	Student Labor	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**7,078.70**	**0.00**	**3,579.30**	**3,579.30**
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	618.26	0.00	255.74	255.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.82	0.00	(298.82)	(298.82)
***Total: 65 - Fringe Benefits**		**874.00**	**874.00**	**0.00**	**917.08**	**0.00**	**(43.08)**	**(43.08)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
711200	Research Supplies	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
Subtotal: Non-Travel Support		**3,267.00**	**3,267.00**	**0.00**	**6,653.02**	**0.00**	**(3,386.02)**	**(3,386.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,267.00**	**4,267.00**	**0.00**	**6,653.02**	**0.00**	**(2,386.02)**	**(2,386.02)**
780100	Electricity	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,114.00**	**0.00**	**(1,114.00)**	**(1,114.00)**
****Total Direct Cost Expenditures**		**15,799.00**	**15,799.00**	**0.00**	**15,762.80**	**0.00**	**36.20**	**36.20**
760300	F&A Expenditures	7,201.00	7,201.00	0.00	7,235.44	0.00	(34.44)	(34.44)
***Total: 76 - F&A and Internal Allocations**		**7,201.00**	**7,201.00**	**0.00**	**7,235.44**	**0.00**	**(34.44)**	**(34.44)**
****Total Indirect Cost Expenditures**		**7,201.00**	**7,201.00**	**0.00**	**7,235.44**	**0.00**	**(34.44)**	**(34.44)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,998.24**	**0.00**	**1.76**	**1.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,998.24	0.00	(22,998.24)	(22,998.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,998.24**	**0.00**	**(22,998.24)**	**(22,998.24)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111673 - Undergraduate Research FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**22,998.24**	**0.00**	**(22,998.24)**	**(22,998.24)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,956.95	0.00	(24,956.95)	(24,956.95)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	0.00	18,826.16	0.00	(18,826.16)	(18,826.16)
617F10	Operating Staff	0.00	0.00	0.00	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,757.45	0.00	(1,757.45)	(1,757.45)
***Total: 61 - Salaries and Wages**		**50,925.00**	**50,925.00**	**0.00**	**69,821.65**	**0.00**	**(18,896.65)**	**(18,896.65)**
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	0.00	27,602.21	0.00	(7,695.21)	(7,695.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
***Total: 65 - Fringe Benefits**		**19,907.00**	**19,907.00**	**0.00**	**27,748.60**	**0.00**	**(7,841.60)**	**(7,841.60)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,302.27	0.00	(1,302.27)	(1,302.27)
710100	Out-of-State Travel	0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees	0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**8,940.96**	**0.00**	**(1,940.96)**	**(1,940.96)**
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies	0.00	0.00	0.00	1,250.70	0.00	(1,250.70)	(1,250.70)
713000	Printing & Copying-General	0.00	0.00	0.00	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	917.21	0.00	(917.21)	(917.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**34,715.00**	**34,715.00**	**0.00**	**6,035.79**	**0.00**	**28,679.21**	**28,679.21**
***Total: 71 - Support (Travel & Non-Travel)**		**41,715.00**	**41,715.00**	**0.00**	**14,976.75**	**0.00**	**26,738.25**	**26,738.25**
****Total Direct Cost Expenditures**		**112,547.00**	**112,547.00**	**0.00**	**112,547.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**124,573.00**	**124,573.00**	**0.00**	**124,573.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,573.00	0.00	(124,573.00)	(124,573.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**124,573.00**	**0.00**	**(124,573.00)**	**(124,573.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**124,573.00**	**0.00**	**(124,573.00)**	**(124,573.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111675 - Sea Grant Extension-Barnaby FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,369.50	0.00	(21,369.50)	(21,369.50)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
***Total: 61 - Salaries and Wages**		**21,587.00**	**21,587.00**	**0.00**	**21,369.50**	**0.00**	**217.50**	**217.50**
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
***Total: 65 - Fringe Benefits**		**8,438.00**	**8,438.00**	**0.00**	**8,654.62**	**0.00**	**(216.62)**	**(216.62)**
****Total Direct Cost Expenditures**		**30,025.00**	**30,025.00**	**0.00**	**30,024.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**31,832.00**	**31,832.00**	**0.00**	**31,831.12**	**0.00**	**0.88**	**0.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111676 - Sea Grant Extension-Meeker FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	41,677.58	0.00	(41,677.58)	(41,677.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,304.02	0.00	(15,304.02)	(15,304.02)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**52,800.00**	**52,800.00**	**0.00**	**57,069.60**	**0.00**	**(4,269.60)**	**(4,269.60)**
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	0.00	16,614.25	0.00	1,553.75	1,553.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.45	0.00	(1,271.45)	(1,271.45)
***Total: 65 - Fringe Benefits**		**18,168.00**	**18,168.00**	**0.00**	**17,885.70**	**0.00**	**282.30**	**282.30**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.37	0.00	(224.37)	(224.37)
710300	Conference Registration Fees	0.00	0.00	0.00	673.97	0.00	(673.97)	(673.97)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**898.34**	**0.00**	**601.66**	**601.66**
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
711200	Research Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	684.41	0.00	(684.41)	(684.41)
Subtotal: Non-Travel Support		**6,450.00**	**6,450.00**	**0.00**	**3,064.36**	**0.00**	**3,385.64**	**3,385.64**
***Total: 71 - Support (Travel & Non-Travel)**		**7,950.00**	**7,950.00**	**0.00**	**3,962.70**	**0.00**	**3,987.30**	**3,987.30**
****Total Direct Cost Expenditures**		**78,918.00**	**78,918.00**	**0.00**	**78,918.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**82,595.00**	**82,595.00**	**0.00**	**82,595.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	82,595.00	0.00	(82,595.00)	(82,595.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,595.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,595.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111677 - Sea Grant Ext. Coastal Communities FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	25,171.09	0.00	(25,171.09)	(25,171.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
***Total: 61 - Salaries and Wages**		**25,153.00**	**25,153.00**	**0.00**	**25,171.09**	**0.00**	**(18.09)**	**(18.09)**
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
***Total: 65 - Fringe Benefits**		**9,832.00**	**9,832.00**	**0.00**	**10,189.22**	**0.00**	**(357.22)**	**(357.22)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,004.30	0.00	(1,004.30)	(1,004.30)
710100	Out-of-State Travel	0.00	0.00	0.00	1,419.65	0.00	(1,419.65)	(1,419.65)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,363.95**	**0.00**	**(1,363.95)**	**(1,363.95)**
711100	Supplies-General	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
711200	Research Supplies	0.00	0.00	0.00	831.39	0.00	(831.39)	(831.39)
714000	Postage-General	0.00	0.00	0.00	70.45	0.00	(70.45)	(70.45)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**958.27**	**0.00**	**1,739.73**	**1,739.73**
***Total: 71 - Support (Travel & Non-Travel)**		**4,698.00**	**4,698.00**	**0.00**	**4,322.22**	**0.00**	**375.78**	**375.78**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,682.53**	**0.00**	**0.47**	**0.47**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.41	0.00	(0.41)	(0.41)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.41**	**0.00**	**(0.41)**	**(0.41)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.94	0.00	(49,999.94)	(49,999.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.94**	**0.00**	**(49,999.94)**	**(49,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.94**	**0.00**	**(49,999.94)**	**(49,999.94)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111678 - Communications & Information Prog. | FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,639.68	0.00	(14,639.68)	(14,639.68)
***Total: 61 - Salaries and Wages**		**53,180.00**	**53,180.00**	**0.00**	**55,745.35**	**0.00**	**(2,565.35)**	**(2,565.35)**
65YF10	Full Fringe Benefit Distr Expe	20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.58	0.00	(1,234.58)	(1,234.58)
***Total: 65 - Fringe Benefits**		**20,788.00**	**20,788.00**	**0.00**	**17,855.87**	**0.00**	**2,932.13**	**2,932.13**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	125.37	0.00	(125.37)	(125.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,207.00**	**0.00**	**793.00**	**793.00**
711100	Supplies-General	0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200	Research Supplies	0.00	0.00	0.00	3,227.87	0.00	(3,227.87)	(3,227.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,906.07	0.00	(1,906.07)	(1,906.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000	Postage-General	0.00	0.00	0.00	468.37	0.00	(468.37)	(468.37)
714020	Postage-Labeling	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200	Other Professional Services-General	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	364.07	0.00	(364.07)	(364.07)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**8,160.70**	**0.00**	**(1,158.70)**	**(1,158.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,002.00**	**10,002.00**	**0.00**	**10,367.70**	**0.00**	**(365.70)**	**(365.70)**
****Total Direct Cost Expenditures**		**83,970.00**	**83,970.00**	**0.00**	**83,968.92**	**0.00**	**1.08**	**1.08**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111678 - Communications & Information Prog. FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	26,030.00	26,030.00	0.00	26,030.31	0.00	(0.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**		**26,030.00**	**26,030.00**	**0.00**	**26,030.31**	**0.00**	**(0.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**26,030.00**	**26,030.00**	**0.00**	**26,030.31**	**0.00**	**(0.31)**	**(0.31)**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**109,999.23**	**0.00**	**0.77**	**0.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,999.23	0.00	(109,999.23)	(109,999.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,999.23**	**0.00**	**(109,999.23)**	**(109,999.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,999.23**	**0.00**	**(109,999.23)**	**(109,999.23)**

Grant 111371 - Sea Grant 2001-2006
Fund 111685 - Intergrating GIS with Video Images

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111685 - Intergrating GIS with Video Images FMGR: Watson, Winsor H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**0.00**	**2,999.67**	**0.00**	**(2,999.67)**	**3,000.33**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**247.97**	**0.00**	**(247.97)**	**(247.97)**
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	1,987.28	0.00	(1,987.28)	(1,987.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**3,852.36**	**0.00**	**(3,852.36)**	**(2,752.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,100.00**	**0.00**	**3,852.36**	**0.00**	**(3,852.36)**	**(2,752.36)**
****Total Direct Cost Expenditures**		**0.00**	**7,100.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,100.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**

Grant 111371 - Sea Grant 2001-2006
Fund 111688 - Use of Juvenile Collectors

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**163.99**	**0.00**	**(163.99)**	**(163.99)**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030	Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**

Grant 111371 - Sea Grant 2001-2006
Fund 111689 - Identification of Bacteria

Status: Closing - Final Financial Rev
FMGR: Sullivan, Elise Robinson

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16RG1035 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**417.82**	**0.00**	**2.18**	**2.18**
****Total Direct Cost Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
*****Total Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,639.47	0.00	(13,639.47)	(13,639.47)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,137.48	0.00	(16,137.48)	(16,137.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
614F10	Academic Administrator	0.00	0.00	0.00	16,718.28	0.00	(16,718.28)	(16,718.28)
615F10	PAT	0.00	0.00	0.00	67,627.86	0.00	(67,627.86)	(67,627.86)
615NZ0	PAT Unallocated Budget (Bud Only)	7,620.00	50,880.00	0.00	0.00	0.00	7,620.00	50,880.00
617F10	Operating Staff	0.00	0.00	0.00	9,702.96	0.00	(9,702.96)	(9,702.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,350.00	22,700.00	0.00	0.00	0.00	11,350.00	22,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,037.49	0.00	(7,037.49)	(7,037.49)
***Total: 61 - Salaries and Wages**		**54,610.00**	**109,220.00**	**0.00**	**130,863.54**	**0.00**	**(76,253.54)**	**(21,643.54)**
65YF10	Full Fringe Benefit Distr Expe	22,117.00	44,234.00	0.00	51,028.35	0.00	(28,911.35)	(6,794.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.51	0.00	(606.51)	(606.51)
***Total: 65 - Fringe Benefits**		**22,117.00**	**44,234.00**	**0.00**	**51,634.86**	**0.00**	**(29,517.86)**	**(7,400.86)**
710	Travel	3,200.00	6,400.00	0.00	0.00	0.00	3,200.00	6,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,205.39	0.00	(7,205.39)	(7,205.39)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	911.48	0.00	(911.48)	(911.48)
Subtotal: Travel		**3,200.00**	**6,400.00**	**0.00**	**9,570.87**	**0.00**	**(6,370.87)**	**(3,170.87)**
7111	Supplies	3,017.00	6,034.00	0.00	0.00	0.00	3,017.00	6,034.00
7112	Research Supplies	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,065.58	0.00	(1,065.58)	(1,065.58)
713000	Printing & Copying-General	0.00	0.00	0.00	2,275.33	0.00	(2,275.33)	(2,275.33)
714000	Postage-General	0.00	0.00	0.00	191.68	0.00	(191.68)	(191.68)
714030	Postage-Express Mail	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,199.09	0.00	(3,199.09)	(3,199.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,857.89	0.00	(1,857.89)	(1,857.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,883.93	0.00	(3,883.93)	(3,883.93)
Subtotal: Non-Travel Support		**4,517.00**	**9,034.00**	**0.00**	**12,712.09**	**0.00**	**(8,195.09)**	**(3,678.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,717.00**	**15,434.00**	**0.00**	**22,282.96**	**0.00**	**(14,565.96)**	**(6,848.96)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**84,444.00**	**168,888.00**	**0.00**	**204,781.36**	**0.00**	**(120,337.36)**	**(35,893.36)**
760300 F&A Expenditures	3,556.00	7,112.00	0.00	18,377.68	0.00	(14,821.68)	(11,265.68)
***Total: 76 - F&A and Internal Allocations**	**3,556.00**	**7,112.00**	**0.00**	**18,377.68**	**0.00**	**(14,821.68)**	**(11,265.68)**
****Total Indirect Cost Expenditures**	**3,556.00**	**7,112.00**	**0.00**	**18,377.68**	**0.00**	**(14,821.68)**	**(11,265.68)**
*****Total Expenditures**	**88,000.00**	**176,000.00**	**0.00**	**223,159.04**	**0.00**	**(135,159.04)**	**(47,159.04)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	223,159.04	0.00	(223,159.04)	(223,159.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**223,159.04**	**0.00**	**(223,159.04)**	**(223,159.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**223,159.04**	**0.00**	**(223,159.04)**	**(223,159.04)**

Grant 111371 - Sea Grant 2001-2006
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111783 - Analyzing 19th Century Fisheries FMGR: Bolster, W Jeffrey

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 1/8/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCHIJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,225.56	0.00	(6,225.56)	(6,225.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00
615F10	PAT	0.00	0.00	0.00	2,490.55	0.00	(2,490.55)	(2,490.55)
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	25,208.00	25,208.00
61CPEX	Part Time Salary	0.00	0.00	0.00	85,969.54	0.00	(85,969.54)	(85,969.54)
61SNSH	Student Labor	0.00	0.00	0.00	132.80	0.00	(132.80)	(132.80)
61SNZ0	Student Labor Unallocated(Bud Only)	10,114.00	38,614.00	0.00	0.00	0.00	10,114.00	38,614.00
***Total: 61 - Salaries and Wages**		**35,322.00**	**73,905.00**	**0.00**	**94,818.45**	**0.00**	**(59,496.45)**	**(20,913.45)**
65YF10	Full Fringe Benefit Distr Expe	15,585.00	27,975.00	0.00	1,053.50	0.00	14,531.50	26,921.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,002.38	0.00	(8,002.38)	(8,002.38)
***Total: 65 - Fringe Benefits**		**15,585.00**	**27,975.00**	**0.00**	**9,055.88**	**0.00**	**6,529.12**	**18,919.12**
710	Travel	4,416.00	5,210.00	0.00	0.00	0.00	4,416.00	5,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,641.19	0.00	(3,641.19)	(3,641.19)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	822.75	0.00	(822.75)	(822.75)
Subtotal: Travel		**4,416.00**	**5,210.00**	**0.00**	**4,703.94**	**0.00**	**(287.94)**	**506.06**
711100	Supplies-General	0.00	0.00	0.00	415.75	0.00	(415.75)	(415.75)
7112	Research Supplies	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	363.62	0.00	(363.62)	(363.62)
713000	Printing & Copying-General	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
Subtotal: Non-Travel Support		**2,000.00**	**2,500.00**	**0.00**	**1,010.12**	**0.00**	**989.88**	**1,489.88**
***Total: 71 - Support (Travel & Non-Travel)**		**6,416.00**	**7,710.00**	**0.00**	**5,714.06**	**0.00**	**701.94**	**1,995.94**
****Total Direct Cost Expenditures**		**57,323.00**	**109,590.00**	**0.00**	**109,588.39**	**0.00**	**(52,265.39)**	**1.61**
760300	F&A Expenditures	26,367.00	50,410.00	0.00	50,410.74	0.00	(24,043.74)	(0.74)
***Total: 76 - F&A and Internal Allocations**		**26,367.00**	**50,410.00**	**0.00**	**50,410.74**	**0.00**	**(24,043.74)**	**(0.74)**
****Total Indirect Cost Expenditures**		**26,367.00**	**50,410.00**	**0.00**	**50,410.74**	**0.00**	**(24,043.74)**	**(0.74)**
*****Total Expenditures**		**83,690.00**	**160,000.00**	**0.00**	**159,999.13**	**0.00**	**(76,309.13)**	**0.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	159,999.13	0.00	(159,999.13)	(159,999.13)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111783 - Analyzing 19th Century Fisheries FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	1/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCHIJB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**159,999.13**	**0.00**	**(159,999.13)**	**(159,999.13)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**159,999.13**	**0.00**	**(159,999.13)**	**(159,999.13)**

Grant 111371 - Sea Grant 2001-2006
Fund 111786 - Sustainable Intergrated Finfish

Status: Closing - Final Financial Rev
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,582.56	0.00	(4,582.56)	(4,582.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,047.02	0.00	(2,047.02)	(2,047.02)
61SNWS	College Work Study	0.00	0.00	0.00	2,407.03	0.00	(2,407.03)	(2,407.03)
***Total: 61 - Salaries and Wages**		**0.00**	**23,195.00**	**0.00**	**22,211.79**	**0.00**	**(22,211.79)**	**983.21**
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.92	0.00	(384.92)	(384.92)
***Total: 65 - Fringe Benefits**		**0.00**	**824.00**	**0.00**	**384.92**	**0.00**	**(384.92)**	**439.08**
710100	Out-of-State Travel	0.00	0.00	0.00	383.79	0.00	(383.79)	(383.79)
710200	Foreign Travel	0.00	0.00	0.00	864.94	0.00	(864.94)	(864.94)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,248.73**	**0.00**	**(1,248.73)**	**(1,248.73)**
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711200	Research Supplies	0.00	0.00	0.00	11,782.88	0.00	(11,782.88)	(11,782.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,100.00**	**0.00**	**11,782.88**	**0.00**	**(11,782.88)**	**(5,682.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,100.00**	**0.00**	**13,031.61**	**0.00**	**(13,031.61)**	**(6,931.61)**
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 73 - Subcontracts**		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
740000	Cap Equipment	0.00	9,500.00	0.00	6,065.14	0.00	(6,065.14)	3,434.86
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,053.15	0.00	(4,053.15)	(4,053.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,500.00**	**0.00**	**10,118.29**	**0.00**	**(10,118.29)**	**(618.29)**
****Total Direct Cost Expenditures**		**0.00**	**45,619.00**	**0.00**	**45,746.61**	**0.00**	**(45,746.61)**	**(127.61)**
760300	F&A Expenditures	0.00	9,391.00	0.00	9,263.38	0.00	(9,263.38)	127.62
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,391.00**	**0.00**	**9,263.38**	**0.00**	**(9,263.38)**	**127.62**
****Total Indirect Cost Expenditures**		**0.00**	**9,391.00**	**0.00**	**9,263.38**	**0.00**	**(9,263.38)**	**127.62**
*****Total Expenditures**		**0.00**	**55,010.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**0.01**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111786 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,009.99	0.00	(55,009.99)	(55,009.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**(55,009.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**(55,009.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111787 - Sea Grant Communications FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111787 - Sea Grant Communications | FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,132.05	0.00	(111,132.05)	(111,132.05)
615NZ0	PAT Unallocated Budget (Bud Only)	57,965.00	113,492.00	0.00	0.00	0.00	57,965.00	113,492.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**57,965.00**	**113,492.00**	**0.00**	**113,032.05**	**0.00**	**(55,067.05)**	**459.95**
65YF10	Full Fringe Benefit Distr Expe	23,476.00	45,964.00	0.00	46,036.36	0.00	(22,560.36)	(72.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.92	0.00	(165.92)	(165.92)
***Total: 65 - Fringe Benefits**		**23,476.00**	**45,964.00**	**0.00**	**46,202.28**	**0.00**	**(22,726.28)**	**(238.28)**
710	Travel	1,000.00	3,000.00	0.00	0.00	0.00	1,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	255.33	0.00	(255.33)	(255.33)
710100	Out-of-State Travel	0.00	0.00	0.00	1,529.40	0.00	(1,529.40)	(1,529.40)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**3,000.00**	**0.00**	**2,713.73**	**0.00**	**(1,713.73)**	**286.27**
7112	Research Supplies	1,528.00	5,482.00	0.00	0.00	0.00	1,528.00	5,482.00
711200	Research Supplies	0.00	0.00	0.00	2,491.93	0.00	(2,491.93)	(2,491.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,726.25	0.00	(1,726.25)	(1,726.25)
714000	Postage-General	0.00	0.00	0.00	374.82	0.00	(374.82)	(374.82)
714020	Postage-Labeling	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
718000	Telecom-General	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	259.97	0.00	(259.97)	(259.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	806.41	0.00	(806.41)	(806.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.57	0.00	(146.57)	(146.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	22.76	0.00	(22.76)	(22.76)
Subtotal: Non-Travel Support		**1,528.00**	**5,482.00**	**0.00**	**5,989.93**	**0.00**	**(4,461.93)**	**(507.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,528.00**	**8,482.00**	**0.00**	**8,703.66**	**0.00**	**(6,175.66)**	**(221.66)**
****Total Direct Cost Expenditures**		**83,969.00**	**167,938.00**	**0.00**	**167,937.99**	**0.00**	**(83,968.99)**	**0.01**
760300	F&A Expenditures	26,030.00	52,060.00	0.00	52,060.65	0.00	(26,030.65)	(0.65)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111787 - Sea Grant Communications FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**26,030.00**	**52,060.00**	**0.00**	**52,060.65**	**0.00**	**(26,030.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**26,030.00**	**52,060.00**	**0.00**	**52,060.65**	**0.00**	**(26,030.65)**	**(0.65)**
*****Total Expenditures**		**109,999.00**	**219,998.00**	**0.00**	**219,998.64**	**0.00**	**(109,999.64)**	**(0.64)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	219,998.64	0.00	(219,998.64)	(219,998.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**219,998.64**	**0.00**	**(219,998.64)**	**(219,998.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**219,998.64**	**0.00**	**(219,998.64)**	**(219,998.64)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111788 - Sea Grant Program Development FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,432.25	0.00	(1,432.25)	(1,432.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,432.25**	**0.00**	**(1,432.25)**	**(1,432.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.89	0.00	(118.89)	(118.89)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**118.89**	**0.00**	**(118.89)**	**(118.89)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,442.92	0.00	(1,442.92)	(1,442.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,442.92**	**0.00**	**(1,442.92)**	**(1,442.92)**
711100	Supplies-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
7112	Research Supplies	23,379.00	45,153.00	0.00	0.00	0.00	23,379.00	45,153.00
711200	Research Supplies	0.00	0.00	0.00	14,806.10	0.00	(14,806.10)	(14,806.10)
713000	Printing & Copying-General	0.00	0.00	0.00	11,840.18	0.00	(11,840.18)	(11,840.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,246.66	0.00	(1,246.66)	(1,246.66)
Subtotal: Non-Travel Support		**23,379.00**	**45,153.00**	**0.00**	**30,114.44**	**0.00**	**(6,735.44)**	**15,038.56**
***Total: 71 - Support (Travel & Non-Travel)**		**23,379.00**	**45,153.00**	**0.00**	**31,557.36**	**0.00**	**(8,178.36)**	**13,595.64**
730003	Subcontracts 03	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	4,942.00	0.00	(4,942.00)	(4,942.00)
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**12,042.00**	**0.00**	**(12,042.00)**	**(12,042.00)**
****Total Direct Cost Expenditures**		**23,379.00**	**45,153.00**	**0.00**	**45,150.50**	**0.00**	**(21,771.50)**	**2.50**
760300	F&A Expenditures	9,700.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,079.00**	**54,853.00**	**0.00**	**54,850.50**	**0.00**	**(21,771.50)**	**2.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,850.50	0.00	(54,850.50)	(54,850.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,850.50**	**0.00**	**(54,850.50)**	**(54,850.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,850.50**	**0.00**	**(54,850.50)**	**(54,850.50)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111789 - Undergraduate Research | FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	15,316.00	0.00	0.00	0.00	7,658.00	15,316.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,787.36	0.00	(3,787.36)	(3,787.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	455.01	0.00	(455.01)	(455.01)
617F10	Operating Staff	0.00	0.00	0.00	1,099.77	0.00	(1,099.77)	(1,099.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,020.86	0.00	(7,020.86)	(7,020.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,960.00	0.00	(9,960.00)	(9,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**21,316.00**	**0.00**	**22,395.50**	**0.00**	**(11,737.50)**	**(1,079.50)**
65YF10	Full Fringe Benefit Distr Expe	906.00	1,801.00	0.00	450.86	0.00	455.14	1,350.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	951.31	0.00	(951.31)	(951.31)
***Total: 65 - Fringe Benefits**		**906.00**	**1,801.00**	**0.00**	**1,402.17**	**0.00**	**(496.17)**	**398.83**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	321.84	0.00	(321.84)	(321.84)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**921.84**	**0.00**	**78.16**	**1,078.16**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,189.00	6,389.00	0.00	0.00	0.00	3,189.00	6,389.00
711200	Research Supplies	0.00	0.00	0.00	4,324.71	0.00	(4,324.71)	(4,324.71)
713000	Printing & Copying-General	0.00	0.00	0.00	437.96	0.00	(437.96)	(437.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.21	0.00	(212.21)	(212.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,595.31	0.00	(1,595.31)	(1,595.31)
Subtotal: Non-Travel Support		**3,189.00**	**6,389.00**	**0.00**	**6,786.57**	**0.00**	**(3,597.57)**	**(397.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,189.00**	**8,389.00**	**0.00**	**7,708.41**	**0.00**	**(3,519.41)**	**680.59**
****Total Direct Cost Expenditures**		**15,753.00**	**31,506.00**	**0.00**	**31,506.08**	**0.00**	**(15,753.08)**	**(0.08)**
760300	F&A Expenditures	7,247.00	14,494.00	0.00	14,492.80	0.00	(7,245.80)	1.20
***Total: 76 - F&A and Internal Allocations**		**7,247.00**	**14,494.00**	**0.00**	**14,492.80**	**0.00**	**(7,245.80)**	**1.20**
****Total Indirect Cost Expenditures**		**7,247.00**	**14,494.00**	**0.00**	**14,492.80**	**0.00**	**(7,245.80)**	**1.20**

Grant 111371 - Sea Grant 2001-2006
Fund 111789 - Undergraduate Research

Status: Closing - Final Financial Rev
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**23,000.00**	**46,000.00**	**0.00**	**45,998.88**	**0.00**	**(22,998.88)**	**1.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,998.88	0.00	(45,998.88)	(45,998.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,998.88**	**0.00**	**(45,998.88)**	**(45,998.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,998.88**	**0.00**	**(45,998.88)**	**(45,998.88)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
615F10	PAT	0.00	0.00	0.00	48,198.28	0.00	(48,198.28)	(48,198.28)
615NZ0	PAT Unallocated Budget (Bud Only)	26,160.00	51,660.00	0.00	0.00	0.00	26,160.00	51,660.00
616F10	Extension Educator	0.00	0.00	0.00	19,239.47	0.00	(19,239.47)	(19,239.47)
617F10	Operating Staff	0.00	0.00	0.00	48,050.07	0.00	(48,050.07)	(48,050.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,535.00	48,355.00	0.00	0.00	0.00	24,535.00	48,355.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,442.98	0.00	(3,442.98)	(3,442.98)
***Total: 61 - Salaries and Wages**		**62,755.00**	**112,075.00**	**0.00**	**118,930.80**	**0.00**	**(56,175.80)**	**(6,855.80)**
65YF10	Full Fringe Benefit Distr Expe	25,452.00	45,427.00	0.00	47,834.88	0.00	(22,382.88)	(2,407.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	297.74	0.00	(297.74)	(297.74)
***Total: 65 - Fringe Benefits**		**25,452.00**	**45,427.00**	**0.00**	**48,132.62**	**0.00**	**(22,680.62)**	**(2,705.62)**
710	Travel	6,500.00	13,500.00	0.00	0.00	0.00	6,500.00	13,500.00
710000	In-State Travel	0.00	0.00	0.00	2,222.17	0.00	(2,222.17)	(2,222.17)
710100	Out-of-State Travel	0.00	0.00	0.00	8,438.97	0.00	(8,438.97)	(8,438.97)
710300	Conference Registration Fees	0.00	0.00	0.00	2,121.00	0.00	(2,121.00)	(2,121.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	630.79	0.00	(630.79)	(630.79)
Subtotal: Travel		**6,500.00**	**13,500.00**	**0.00**	**13,412.93**	**0.00**	**(6,912.93)**	**87.07**
7111	Supplies	0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
711100	Supplies-General	0.00	0.00	0.00	3,317.61	0.00	(3,317.61)	(3,317.61)
7112	Research Supplies	10,178.00	17,778.00	0.00	0.00	0.00	10,178.00	17,778.00
711200	Research Supplies	0.00	0.00	0.00	3,287.72	0.00	(3,287.72)	(3,287.72)
713000	Printing & Copying-General	0.00	0.00	0.00	149.83	0.00	(149.83)	(149.83)
714000	Postage-General	0.00	0.00	0.00	583.14	0.00	(583.14)	(583.14)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,795.26	0.00	(1,795.26)	(1,795.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,042.71	0.00	(2,042.71)	(2,042.71)
719200	Employee Recruiting-General	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
Subtotal: Non-Travel Support		**10,178.00**	**21,787.00**	**0.00**	**12,002.38**	**0.00**	**(1,824.38)**	**9,784.62**
***Total: 71 - Support (Travel & Non-Travel)**		**16,678.00**	**35,287.00**	**0.00**	**25,415.31**	**0.00**	**(8,737.31)**	**9,871.69**
****Total Direct Cost Expenditures**		**104,885.00**	**192,789.00**	**0.00**	**192,478.73**	**0.00**	**(87,593.73)**	**310.27**
760300	F&A Expenditures	21,799.00	39,182.00	0.00	34,747.91	0.00	(12,948.91)	4,434.09
***Total: 76 - F&A and Internal Allocations**		**21,799.00**	**39,182.00**	**0.00**	**34,747.91**	**0.00**	**(12,948.91)**	**4,434.09**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**21,799.00**	**39,182.00**	**0.00**	**34,747.91**	**0.00**	**(12,948.91)**	**4,434.09**
*****Total Expenditures**	**126,684.00**	**231,971.00**	**0.00**	**227,226.64**	**0.00**	**(100,542.64)**	**4,744.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,226.64	0.00	(227,226.64)	(227,226.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**227,226.64**	**0.00**	**(227,226.64)**	**(227,226.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**227,226.64**	**0.00**	**(227,226.64)**	**(227,226.64)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111790 - Sea Grant Extension Program | FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111790 - Sea Grant Extension Program | FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111791 - Sea Grant Extension Coastal FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	52,000.00	0.00	0.00	0.00	26,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	0.00	51,999.92	0.00	(51,999.92)	(51,999.92)
***Total: 61 - Salaries and Wages**		**26,000.00**	**52,000.00**	**0.00**	**51,999.92**	**0.00**	**(25,999.92)**	**0.08**
65YF10	Full Fringe Benefit Distr Expe	10,530.00	21,060.00	0.00	21,494.48	0.00	(10,964.48)	(434.48)
***Total: 65 - Fringe Benefits**		**10,530.00**	**21,060.00**	**0.00**	**21,494.48**	**0.00**	**(10,964.48)**	**(434.48)**
710	Travel	1,200.00	2,400.00	0.00	0.00	0.00	1,200.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	1,155.83	0.00	(1,155.83)	(1,155.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,694.83	0.00	(1,694.83)	(1,694.83)
710300	Conference Registration Fees	0.00	0.00	0.00	1,297.92	0.00	(1,297.92)	(1,297.92)
Subtotal: Travel		**1,200.00**	**2,400.00**	**0.00**	**4,148.58**	**0.00**	**(2,948.58)**	**(1,748.58)**
7112	Research Supplies	1,952.00	3,904.00	0.00	0.00	0.00	1,952.00	3,904.00
711200	Research Supplies	0.00	0.00	0.00	295.18	0.00	(295.18)	(295.18)
713000	Printing & Copying-General	0.00	0.00	0.00	628.61	0.00	(628.61)	(628.61)
714000	Postage-General	0.00	0.00	0.00	48.35	0.00	(48.35)	(48.35)
718000	Telecom-General	0.00	0.00	0.00	119.91	0.00	(119.91)	(119.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	214.02	0.00	(214.02)	(214.02)
Subtotal: Non-Travel Support		**1,952.00**	**3,904.00**	**0.00**	**1,306.07**	**0.00**	**645.93**	**2,597.93**
***Total: 71 - Support (Travel & Non-Travel)**		**3,152.00**	**6,304.00**	**0.00**	**5,454.65**	**0.00**	**(2,302.65)**	**849.35**
****Total Direct Cost Expenditures**		**39,682.00**	**79,364.00**	**0.00**	**78,949.05**	**0.00**	**(39,267.05)**	**414.95**
760300	F&A Expenditures	10,317.00	20,634.00	0.00	20,526.73	0.00	(10,209.73)	107.27
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**20,634.00**	**0.00**	**20,526.73**	**0.00**	**(10,209.73)**	**107.27**
****Total Indirect Cost Expenditures**		**10,317.00**	**20,634.00**	**0.00**	**20,526.73**	**0.00**	**(10,209.73)**	**107.27**
*****Total Expenditures**		**49,999.00**	**99,998.00**	**0.00**	**99,475.78**	**0.00**	**(49,476.78)**	**522.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,475.78	0.00	(99,475.78)	(99,475.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,475.78**	**0.00**	**(99,475.78)**	**(99,475.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,475.78**	**0.00**	**(99,475.78)**	**(99,475.78)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111792 - Sea Grant EPA Smart Growth FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,082.68	0.00	(3,082.68)	(3,082.68)
710300	Conference Registration Fees	0.00	0.00	0.00	597.08	0.00	(597.08)	(597.08)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**3,715.40**	**0.00**	**(3,715.40)**	**(1,715.40)**
7112	Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
711200	Research Supplies	0.00	0.00	0.00	252.60	0.00	(252.60)	(252.60)
Subtotal: Non-Travel Support		**0.00**	**1,968.00**	**0.00**	**252.60**	**0.00**	**(252.60)**	**1,715.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,968.00**	**0.00**	**3,968.00**	**0.00**	**(3,968.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**3,968.00**	**0.00**	**3,968.00**	**0.00**	**(3,968.00)**	**(0.00)**
760300	F&A Expenditures	0.00	1,032.00	0.00	1,031.70	0.00	(1,031.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,032.00**	**0.00**	**1,031.70**	**0.00**	**(1,031.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,032.00**	**0.00**	**1,031.70**	**0.00**	**(1,031.70)**	**0.30**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**0.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,999.70	0.00	(4,999.70)	(4,999.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**(4,999.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**(4,999.70)**

Grant 111371 - Sea Grant 2001-2006
Fund 111796 - Environmental Controls Shrimp

Status: Closing - Final Financial Rev
FMGR: Runge, Jeffrey A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(472.66)	0.00	0.00	0.00	0.00	(472.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,382.31	0.00	(10,382.31)	(10,382.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,176.00	29,923.00	0.00	0.00	0.00	20,176.00	29,923.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,712.33	0.00	(20,712.33)	(20,712.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,800.09	0.00	(22,800.09)	(22,800.09)
613NZ0	Grad Unallocated Budget (Bud Only)	23,300.00	41,394.10	0.00	0.00	0.00	23,300.00	41,394.10
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
615F10	PAT	0.00	0.00	0.00	2,829.06	0.00	(2,829.06)	(2,829.06)
615NZ0	PAT Unallocated Budget (Bud Only)	5,856.00	8,685.00	0.00	0.00	0.00	5,856.00	8,685.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
61CPHX	Part Time Hourly	0.00	11,984.00	0.00	27,641.00	0.00	(27,641.00)	(15,657.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**51,332.00**	**93,513.44**	**0.00**	**93,378.69**	**0.00**	**(42,046.69)**	**134.75**
65	Fringe Benefits	0.00	(189.07)	0.00	0.00	0.00	0.00	(189.07)
65YF10	Full Fringe Benefit Distr Expe	11,335.00	9,690.80	0.00	5,406.53	0.00	5,928.47	4,284.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,011.36	0.00	4,871.19	0.00	(4,871.19)	(3,859.83)
***Total: 65 - Fringe Benefits**		**11,335.00**	**10,513.09**	**0.00**	**10,277.72**	**0.00**	**1,057.28**	**235.37**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
710100	Out-of-State Travel	0.00	0.00	0.00	291.55	0.00	(291.55)	(291.55)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**315.31**	**0.00**	**(315.31)**	**184.69**
71	Support	0.00	661.73	0.00	0.00	0.00	0.00	661.73
711100	Supplies-General	0.00	0.00	0.00	65.06	0.00	(65.06)	(65.06)
7112	Research Supplies	12,710.00	22,805.00	0.00	0.00	0.00	12,710.00	22,805.00
711200	Research Supplies	0.00	0.00	0.00	14,630.93	0.00	(14,630.93)	(14,630.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.15	0.00	(23.15)	(23.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	888.17	0.00	(888.17)	(888.17)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,845.12	0.00	(7,845.12)	(7,845.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.28	0.00	(6.28)	(6.28)
Subtotal: Non-Travel Support		**12,710.00**	**23,966.73**	**0.00**	**23,458.71**	**0.00**	**(10,748.71)**	**508.02**
***Total: 71 - Support (Travel & Non-Travel)**		**12,710.00**	**24,466.73**	**0.00**	**23,774.02**	**0.00**	**(11,064.02)**	**692.71**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111796 - Environmental Controls Shrimp FMGR: Runge, Jeffrey A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	400.00	0.00	0.00	0.00	0.00	400.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**
****Total Direct Cost Expenditures**	**75,777.00**	**128,493.26**	**0.00**	**127,430.43**	**0.00**	**(51,653.43)**	**1,062.83**
760300 F&A Expenditures	34,857.00	57,204.74	0.00	58,618.10	0.00	(23,761.10)	(1,413.36)
***Total: 76 - F&A and Internal Allocations**	**34,857.00**	**57,204.74**	**0.00**	**58,618.10**	**0.00**	**(23,761.10)**	**(1,413.36)**
****Total Indirect Cost Expenditures**	**34,857.00**	**57,204.74**	**0.00**	**58,618.10**	**0.00**	**(23,761.10)**	**(1,413.36)**
*****Total Expenditures**	**110,634.00**	**185,698.00**	**0.00**	**186,048.53**	**0.00**	**(75,414.53)**	**(350.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	186,048.53	0.00	(186,048.53)	(186,048.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186,048.53**	**0.00**	**(186,048.53)**	**(186,048.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186,048.53**	**0.00**	**(186,048.53)**	**(186,048.53)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111797 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,732.62	0.00	(34,732.62)	(34,732.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
615F10	PAT	0.00	0.00	0.00	11,070.16	0.00	(11,070.16)	(11,070.16)
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
617F10	Operating Staff	0.00	0.00	0.00	5,735.18	0.00	(5,735.18)	(5,735.18)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,974.50	0.00	(1,974.50)	(1,974.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
***Total: 61 - Salaries and Wages**		**51,793.00**	**51,793.00**	**0.00**	**55,146.46**	**0.00**	**(3,353.46)**	**(3,353.46)**
65YF10	Full Fringe Benefit Distr Expe	17,953.00	17,953.00	0.00	21,339.30	0.00	(3,386.30)	(3,386.30)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.26	0.00	(166.26)	(166.26)
***Total: 65 - Fringe Benefits**		**17,953.00**	**17,953.00**	**0.00**	**21,505.56**	**0.00**	**(3,552.56)**	**(3,552.56)**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,324.77	0.00	(2,324.77)	(2,324.77)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**2,736.67**	**0.00**	**(336.67)**	**(336.67)**
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
711200	Research Supplies	0.00	0.00	0.00	1,835.51	0.00	(1,835.51)	(1,835.51)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	365.50	0.00	(365.50)	(365.50)
Subtotal: Non-Travel Support		**9,444.00**	**9,444.00**	**0.00**	**2,201.01**	**0.00**	**7,242.99**	**7,242.99**
***Total: 71 - Support (Travel & Non-Travel)**		**11,844.00**	**11,844.00**	**0.00**	**4,937.68**	**0.00**	**6,906.32**	**6,906.32**
****Total Direct Cost Expenditures**		**81,590.00**	**81,590.00**	**0.00**	**81,589.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	37,531.00	37,531.00	0.00	37,531.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**37,531.00**	**37,531.00**	**0.00**	**37,531.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**37,531.00**	**37,531.00**	**0.00**	**37,531.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**119,121.00**	**119,121.00**	**0.00**	**119,121.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111797 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,121.00	0.00	(119,121.00)	(119,121.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,121.00**	**0.00**	**(119,121.00)**	**(119,121.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,121.00**	**0.00**	**(119,121.00)**	**(119,121.00)**

Grant 111371 - Sea Grant 2001-2006
Fund 111798 - Sex Determination Sea Bass

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,516.56	0.00	(6,516.56)	(6,516.56)
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**24,112.00**	**24,112.00**	**0.00**	**6,516.56**	**0.00**	**17,595.44**	**17,595.44**
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
***Total: 65 - Fringe Benefits**		**1,138.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**1,138.00**	**1,138.00**
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
710000	In-State Travel	0.00	0.00	0.00	85.05	0.00	(85.05)	(85.05)
710100	Out-of-State Travel	0.00	0.00	0.00	1,968.24	0.00	(1,968.24)	(1,968.24)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	723.50	0.00	(723.50)	(723.50)
Subtotal: Travel		**873.00**	**873.00**	**0.00**	**2,776.79**	**0.00**	**(1,903.79)**	**(1,903.79)**
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
711200	Research Supplies	0.00	0.00	0.00	21,497.90	0.00	(21,497.90)	(21,497.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.23	0.00	(8.23)	(8.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
717200	Other Professional Services-General	0.00	0.00	0.00	6,824.75	0.00	(6,824.75)	(6,824.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Non-Travel Support		**8,676.00**	**8,676.00**	**0.00**	**28,505.02**	**0.00**	**(19,829.02)**	**(19,829.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,549.00**	**9,549.00**	**0.00**	**31,281.81**	**0.00**	**(21,732.81)**	**(21,732.81)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,866.23	0.00	(1,866.23)	(1,866.23)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**1,866.23**	**0.00**	**2,428.77**	**2,428.77**
740000	Cap Equipment	7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**5,550.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Direct Cost Expenditures**		**46,594.00**	**46,594.00**	**0.00**	**45,214.60**	**0.00**	**1,379.40**	**1,379.40**
760300	F&A Expenditures	16,008.00	16,008.00	0.00	17,387.40	0.00	(1,379.40)	(1,379.40)
***Total: 76 - F&A and Internal Allocations**		**16,008.00**	**16,008.00**	**0.00**	**17,387.40**	**0.00**	**(1,379.40)**	**(1,379.40)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111798 - Sex Determination Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**16,008.00**	**16,008.00**	**0.00**	**17,387.40**	**0.00**	**(1,379.40)**	**(1,379.40)**
*****Total Expenditures**	**62,602.00**	**62,602.00**	**0.00**	**62,602.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	62,602.00	0.00	(62,602.00)	(62,602.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**62,602.00**	**0.00**	**(62,602.00)**	**(62,602.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**62,602.00**	**0.00**	**(62,602.00)**	**(62,602.00)**

Grant 111371 - Sea Grant 2001-2006
Fund 111799 - Larval Trematode Communities

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIBY - PI Jeb Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,589.54	0.00	(10,589.54)	(10,589.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	769.50	0.00	(769.50)	(769.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,257.12	0.00	(2,257.12)	(2,257.12)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total: 61 - Salaries and Wages**		**18,040.00**	**18,040.00**	**0.00**	**21,216.18**	**0.00**	**(3,176.18)**	**(3,176.18)**
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,005.50	0.00	(1,005.50)	(1,005.50)
***Total: 65 - Fringe Benefits**		**967.00**	**967.00**	**0.00**	**1,005.50**	**0.00**	**(38.50)**	**(38.50)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,003.73	0.00	(4,003.73)	(4,003.73)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,102.73**	**0.00**	**(1,102.73)**	**(1,102.73)**
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
711200	Research Supplies	0.00	0.00	0.00	5,244.04	0.00	(5,244.04)	(5,244.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	576.40	0.00	(576.40)	(576.40)
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**9,298.00**	**9,298.00**	**0.00**	**5,840.44**	**0.00**	**3,457.56**	**3,457.56**
***Total: 71 - Support (Travel & Non-Travel)**		**12,298.00**	**12,298.00**	**0.00**	**9,943.17**	**0.00**	**2,354.83**	**2,354.83**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**3,029.05**	**0.00**	**1,265.95**	**1,265.95**
****Total Direct Cost Expenditures**		**35,600.00**	**35,600.00**	**0.00**	**35,193.90**	**0.00**	**406.10**	**406.10**
760300	F&A Expenditures	14,400.00	14,400.00	0.00	14,795.82	0.00	(395.82)	(395.82)
***Total: 76 - F&A and Internal Allocations**		**14,400.00**	**14,400.00**	**0.00**	**14,795.82**	**0.00**	**(395.82)**	**(395.82)**
****Total Indirect Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**14,795.82**	**0.00**	**(395.82)**	**(395.82)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**49,989.72**	**0.00**	**10.28**	**10.28**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,989.72	0.00	(49,989.72)	(49,989.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,989.72**	**0.00**	**(49,989.72)**	**(49,989.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**49,989.72**	**0.00**	**(49,989.72)**	**(49,989.72)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111800 - Sea Grant Extension: Meeker | FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111800 - Sea Grant Extension: Meeker | FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	96,200.00	96,200.00
616F10	Extension Educator	0.00	0.00	0.00	74,138.18	0.00	(74,138.18)	(74,138.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,838.95	0.00	(39,838.95)	(39,838.95)
***Total: 61 - Salaries and Wages**		**104,400.00**	**104,400.00**	**0.00**	**113,977.13**	**0.00**	**(9,577.13)**	**(9,577.13)**
65YF10	Full Fringe Benefit Distr Expe	37,016.00	37,016.00	0.00	30,435.77	0.00	6,580.23	6,580.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,441.07	0.00	(3,441.07)	(3,441.07)
***Total: 65 - Fringe Benefits**		**37,016.00**	**37,016.00**	**0.00**	**33,876.84**	**0.00**	**3,139.16**	**3,139.16**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	367.90	0.00	(367.90)	(367.90)
710100	Out-of-State Travel	0.00	0.00	0.00	469.60	0.00	(469.60)	(469.60)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,187.50**	**0.00**	**1,812.50**	**1,812.50**
711100	Supplies-General	0.00	0.00	0.00	228.25	0.00	(228.25)	(228.25)
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	13,420.00	13,420.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5,797.93	0.00	(5,797.93)	(5,797.93)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,411.88	0.00	(1,411.88)	(1,411.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.29	0.00	(178.29)	(178.29)
Subtotal: Non-Travel Support		**13,420.00**	**13,420.00**	**0.00**	**8,794.53**	**0.00**	**4,625.47**	**4,625.47**
***Total: 71 - Support (Travel & Non-Travel)**		**16,420.00**	**16,420.00**	**0.00**	**9,982.03**	**0.00**	**6,437.97**	**6,437.97**
****Total Direct Cost Expenditures**		**157,836.00**	**157,836.00**	**0.00**	**157,836.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**157,836.00**	**157,836.00**	**0.00**	**157,836.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	157,836.00	0.00	(157,836.00)	(157,836.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**157,836.00**	**0.00**	**(157,836.00)**	**(157,836.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,836.00**	**0.00**	**(157,836.00)**	**(157,836.00)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111801 - Sea Grant Extension: Rollie | FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator	0.00	0.00	0.00	77,317.36	0.00	(77,317.36)	(77,317.36)
***Total: 61 - Salaries and Wages**		**78,000.00**	**78,000.00**	**0.00**	**77,317.36**	**0.00**	**682.64**	**682.64**
65YF10	Full Fringe Benefit Distr Expe	31,590.00	31,590.00	0.00	32,272.59	0.00	(682.59)	(682.59)
***Total: 65 - Fringe Benefits**		**31,590.00**	**31,590.00**	**0.00**	**32,272.59**	**0.00**	**(682.59)**	**(682.59)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,590.00**	**109,590.00**	**0.00**	**109,589.95**	**0.00**	**0.05**	**0.05**
*****Total Expenditures**		**109,590.00**	**109,590.00**	**0.00**	**109,589.95**	**0.00**	**0.05**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,589.95	0.00	(109,589.95)	(109,589.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,589.95**	**0.00**	**(109,589.95)**	**(109,589.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,589.95**	**0.00**	**(109,589.95)**	**(109,589.95)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111801 - Sea Grant Extension: Rollie FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111825 - Fisheries Extension FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
616F10	Extension Educator	0.00	0.00	0.00	80,229.64	0.00	(80,229.64)	(80,229.64)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**84,000.00**	**84,000.00**	**0.00**	**81,229.64**	**0.00**	**2,770.36**	**2,770.36**
65YF10	Full Fringe Benefit Distr Expe	32,291.00	32,291.00	0.00	33,661.41	0.00	(1,370.41)	(1,370.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**32,291.00**	**32,291.00**	**0.00**	**33,744.41**	**0.00**	**(1,453.41)**	**(1,453.41)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	281.02	0.00	(281.02)	(281.02)
710100	Out-of-State Travel	0.00	0.00	0.00	2,239.95	0.00	(2,239.95)	(2,239.95)
710300	Conference Registration Fees	0.00	0.00	0.00	527.50	0.00	(527.50)	(527.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.85	0.00	(421.85)	(421.85)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,470.32**	**0.00**	**(1,470.32)**	**(1,470.32)**
711000	Purchasing Cards	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
711100	Supplies-General	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
711200	Research Supplies	0.00	0.00	0.00	1,294.26	0.00	(1,294.26)	(1,294.26)
713000	Printing & Copying-General	0.00	0.00	0.00	773.17	0.00	(773.17)	(773.17)
714000	Postage-General	0.00	0.00	0.00	875.57	0.00	(875.57)	(875.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	509.67	0.00	(509.67)	(509.67)
Subtotal: Non-Travel Support		**3,284.00**	**3,284.00**	**0.00**	**5,985.37**	**0.00**	**(2,701.37)**	**(2,701.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,284.00**	**5,284.00**	**0.00**	**9,455.69**	**0.00**	**(4,171.69)**	**(4,171.69)**
722220	Participant Sup-Post Doctoral	2,855.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00
***Total: 72 - Student and/or Participant Support**		**2,855.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**2,855.00**	**2,855.00**
****Total Direct Cost Expenditures**		**124,430.00**	**124,430.00**	**0.00**	**124,429.74**	**0.00**	**0.26**	**0.26**
760300	F&A Expenditures	32,352.00	32,352.00	0.00	32,351.83	0.00	0.17	0.17
***Total: 76 - F&A and Internal Allocations**		**32,352.00**	**32,352.00**	**0.00**	**32,351.83**	**0.00**	**0.17**	**0.17**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111825 - Fisheries Extension FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**32,352.00**	**32,352.00**	**0.00**	**32,351.83**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**	**156,782.00**	**156,782.00**	**0.00**	**156,781.57**	**0.00**	**0.43**	**0.43**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,781.57	0.00	(156,781.57)	(156,781.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,781.57**	**0.00**	**(156,781.57)**	**(156,781.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,781.57**	**0.00**	**(156,781.57)**	**(156,781.57)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111860 - Origins of Invasive Codium FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,140.00**	**0.00**	**(1,140.00)**	**(1,140.00)**
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**817.55**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**817.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,182.45	0.00	(4,182.45)	(4,182.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**(4,182.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**(4,182.45)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111860 - Origins of Invasive Codium FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	10/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111914 - A Novel Technique for Batoids | FMGR: Tsang, Paul C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
61SNWS	College Work Study	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**101.99**	**0.00**	**(101.99)**	**4,298.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	102.00	0.00	0.00	0.00	0.00	102.00
***Total: 65 - Fringe Benefits**		**0.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**
710	Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.70	0.00	(2,305.70)	(2,305.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.15	0.00	(320.15)	(320.15)
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**2,625.85**	**0.00**	**(2,625.85)**	**(2,175.85)**
711200	Research Supplies	0.00	0.00	0.00	2,123.23	0.00	(2,123.23)	(2,123.23)
713000	Printing & Copying-General	0.00	0.00	0.00	83.50	0.00	(83.50)	(83.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,206.73**	**0.00**	**(2,206.73)**	**(2,206.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**450.00**	**0.00**	**4,832.58**	**0.00**	**(4,832.58)**	**(4,382.58)**
****Total Direct Cost Expenditures**		**0.00**	**4,952.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**17.43**
*****Total Expenditures**		**0.00**	**4,952.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**17.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,934.57	0.00	(4,934.57)	(4,934.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**(4,934.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**(4,934.57)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111915 - Age & Size Difference Thorny Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,959.48	0.00	(2,959.48)	(2,959.48)
61SNSH	Student Labor	0.00	0.00	0.00	11,300.64	0.00	(11,300.64)	(11,300.64)
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
***Total: 61 - Salaries and Wages**		**24,460.00**	**28,960.00**	**0.00**	**14,278.12**	**0.00**	**10,181.88**	**14,681.88**
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,462.00	0.00	0.00	0.00	2,079.00	2,462.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.10	0.00	(261.10)	(261.10)
***Total: 65 - Fringe Benefits**		**2,079.00**	**2,462.00**	**0.00**	**261.10**	**0.00**	**1,817.90**	**2,200.90**
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	915.70	0.00	(915.70)	(915.70)
710300	Conference Registration Fees	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	257.04	0.00	(257.04)	(257.04)
Subtotal: Travel		**500.00**	**2,000.00**	**0.00**	**3,482.74**	**0.00**	**(2,982.74)**	**(1,482.74)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,930.00	17,930.00	0.00	0.00	0.00	14,930.00	17,930.00
711200	Research Supplies	0.00	0.00	0.00	10,263.15	0.00	(10,263.15)	(10,263.15)
714030	Postage-Express Mail	0.00	0.00	0.00	657.02	0.00	(657.02)	(657.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
717000	Consulting-General	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,864.00	0.00	(2,864.00)	(2,864.00)
Subtotal: Non-Travel Support		**14,930.00**	**17,930.00**	**0.00**	**33,330.11**	**0.00**	**(18,400.11)**	**(15,400.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,430.00**	**19,930.00**	**0.00**	**36,812.85**	**0.00**	**(21,382.85)**	**(16,882.85)**
****Total Direct Cost Expenditures**		**41,969.00**	**51,352.00**	**0.00**	**51,352.07**	**0.00**	**(9,383.07)**	**(0.07)**
760300	F&A Expenditures	19,306.00	23,622.00	0.00	23,621.92	0.00	(4,315.92)	0.08
***Total: 76 - F&A and Internal Allocations**		**19,306.00**	**23,622.00**	**0.00**	**23,621.92**	**0.00**	**(4,315.92)**	**0.08**
****Total Indirect Cost Expenditures**		**19,306.00**	**23,622.00**	**0.00**	**23,621.92**	**0.00**	**(4,315.92)**	**0.08**
*****Total Expenditures**		**61,275.00**	**74,974.00**	**0.00**	**74,973.99**	**0.00**	**(13,698.99)**	**0.01**

Revenue

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111915 - Age & Size Difference Thorny Skates FMGR: Tsang, Paul C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/25/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,973.99	0.00	(74,973.99)	(74,973.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,973.99**	**0.00**	**(74,973.99)**	**(74,973.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,973.99**	**0.00**	**(74,973.99)**	**(74,973.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111921 - Invasive Species Prelimenary Study FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	2,727.00	2,727.00
***Total: 61 - Salaries and Wages**		**2,727.00**	**2,727.00**	**0.00**	**2,597.50**	**0.00**	**129.50**	**129.50**
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	231.69	0.00	(231.69)	(231.69)
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**231.69**	**0.00**	**41.31**	**41.31**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,829.19**	**0.00**	**170.81**	**170.81**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,829.19**	**0.00**	**170.81**	**170.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,829.19	0.00	(2,829.19)	(2,829.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,829.19**	**0.00**	**(2,829.19)**	**(2,829.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,829.19**	**0.00**	**(2,829.19)**	**(2,829.19)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111925 - RARGOM Workshop FMGR: Runge, Jeffrey A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111925 - RARGOM Workshop FMGR: Runge, Jeffrey A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,610.56	0.00	(10,610.56)	(10,610.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,111.00	16,111.00	0.00	0.00	0.00	16,111.00	16,111.00
615F10	PAT	0.00	14,373.01	0.00	9,575.94	0.00	(9,575.94)	4,797.07
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,460.00	0.00	(12,460.00)	(12,460.00)
***Total: 61 - Salaries and Wages**		**18,841.00**	**33,214.01**	**0.00**	**32,646.50**	**0.00**	**(13,805.50)**	**567.51**
65YF10	Full Fringe Benefit Distr Expe	8,177.00	9,883.36	0.00	8,616.10	0.00	(439.10)	1,267.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,035.72	0.00	(1,035.72)	(1,035.72)
***Total: 65 - Fringe Benefits**		**8,177.00**	**9,883.36**	**0.00**	**9,651.82**	**0.00**	**(1,474.82)**	**231.54**
710	Travel	8,000.00	667.64	0.00	0.00	0.00	8,000.00	667.64
710100	Out-of-State Travel	0.00	0.00	0.00	245.90	0.00	(245.90)	(245.90)
710300	Conference Registration Fees	0.00	23,150.00	0.00	23,149.35	0.00	(23,149.35)	0.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	589.57	0.00	(589.57)	(589.57)
Subtotal: Travel		**8,000.00**	**23,817.64**	**0.00**	**23,984.82**	**0.00**	**(15,984.82)**	**(167.18)**
7111	Supplies	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
7112	Research Supplies	0.00	(8,227.64)	0.00	0.00	0.00	0.00	(8,227.64)
711200	Research Supplies	0.00	0.00	0.00	437.04	0.00	(437.04)	(437.04)
713000	Printing & Copying-General	0.00	0.00	0.00	1,183.05	0.00	(1,183.05)	(1,183.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,850.00	18,700.00	0.00	10,800.00	0.00	31,050.00	7,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.45	0.00	(349.45)	(349.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Non-Travel Support		**44,340.00**	**12,962.36**	**0.00**	**13,074.04**	**0.00**	**31,265.96**	**(111.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,340.00**	**36,780.00**	**0.00**	**37,058.86**	**0.00**	**15,281.14**	**(278.86)**
****Total Direct Cost Expenditures**		**79,358.00**	**79,877.37**	**0.00**	**79,357.18**	**0.00**	**0.82**	**520.19**
760300	F&A Expenditures	20,633.00	20,113.63	0.00	20,632.81	0.00	0.19	(519.18)
***Total: 76 - F&A and Internal Allocations**		**20,633.00**	**20,113.63**	**0.00**	**20,632.81**	**0.00**	**0.19**	**(519.18)**
****Total Indirect Cost Expenditures**		**20,633.00**	**20,113.63**	**0.00**	**20,632.81**	**0.00**	**0.19**	**(519.18)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111925 - RARGOM Workshop FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**99,991.00**	**99,991.00**	**0.00**	**99,989.99**	**0.00**	**1.01**	**1.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,989.99	0.00	(99,989.99)	(99,989.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,989.99**	**0.00**	**(99,989.99)**	**(99,989.99)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**99,989.99**	**0.00**	**(99,989.99)**	**(99,989.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111927 - Distribution and Migration Sunfish FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
711200	Research Supplies	0.00	0.00	0.00	403.25	0.00	(403.25)	(403.25)
717200	Other Professional Services-General	0.00	0.00	0.00	4,794.75	0.00	(4,794.75)	(4,794.75)
Subtotal: Non-Travel Support		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,198.00	0.00	(5,198.00)	(5,198.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,198.00**	**0.00**	**(5,198.00)**	**(5,198.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,198.00**	**0.00**	**(5,198.00)**	**(5,198.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111927 - Distribution and Migration Sunfish FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111928 - Migrations of Horseshoe Crabs FMGR: Watson, Winsor H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**477.00**	**0.00**	**523.00**	**523.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	113.30	0.00	(113.30)	(113.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.30**	**0.00**	**(113.30)**	**(113.30)**
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200	Research Supplies	0.00	0.00	0.00	8,712.20	0.00	(8,712.20)	(8,712.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**9,109.70**	**0.00**	**(409.70)**	**(409.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,700.00**	**8,700.00**	**0.00**	**9,223.00**	**0.00**	**(523.00)**	**(523.00)**
****Total Direct Cost Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**(9,700.00)**	**(9,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**(9,700.00)**	**(9,700.00)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111942 - Aquatic Species Outreach | FMGR: Wiley, Mark R

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
616F10	Extension Educator	0.00	0.00	0.00	25,344.58	0.00	(25,344.58)	(25,344.58)
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**25,344.58**	**0.00**	**(1,344.58)**	**(1,344.58)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	10,771.00	0.00	(1,051.00)	(1,051.00)
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**10,771.00**	**0.00**	**(1,051.00)**	**(1,051.00)**
710	Travel	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
710100	Out-of-State Travel	0.00	0.00	0.00	329.22	0.00	(329.22)	(329.22)
Subtotal: Travel		**2,581.00**	**2,581.00**	**0.00**	**329.22**	**0.00**	**2,251.78**	**2,251.78**
7112	Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	3,381.00	3,381.00
711200	Research Supplies	0.00	0.00	0.00	3,133.60	0.00	(3,133.60)	(3,133.60)
713000	Printing & Copying-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		**3,381.00**	**3,381.00**	**0.00**	**3,237.56**	**0.00**	**143.44**	**143.44**
***Total: 71 - Support (Travel & Non-Travel)**		**5,962.00**	**5,962.00**	**0.00**	**3,566.78**	**0.00**	**2,395.22**	**2,395.22**
****Total Direct Cost Expenditures**		**39,682.00**	**39,682.00**	**0.00**	**39,682.36**	**0.00**	**(0.36)**	**(0.36)**
760300	F&A Expenditures	10,318.00	10,318.00	0.00	10,317.44	0.00	0.56	0.56
***Total: 76 - F&A and Internal Allocations**		**10,318.00**	**10,318.00**	**0.00**	**10,317.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**10,318.00**	**10,318.00**	**0.00**	**10,317.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.80**	**0.00**	**0.20**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.80	0.00	(49,999.80)	(49,999.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.80**	**0.00**	**(49,999.80)**	**(49,999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.80**	**0.00**	**(49,999.80)**	**(49,999.80)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111948 - Program Mgmt.& Development Shiptime FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716125	Rentals-Vehicles incl Marine	0.00	13,280.00	0.00	6,080.00	0.00	(6,080.00)	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,280.00	0.00	(13,280.00)	(13,280.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**(13,280.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**(13,280.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111948 - Program Mgmt.& Development Shiptime FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	9/29/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716125 Rentals-Vehicles incl Marine	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00
Subtotal: Non-Travel Support	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
****Total Direct Cost Expenditures**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
*****Total Expenditures**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111949 - Sea Grant Program Development FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
7112	Research Supplies	0.00	6,404.00	0.00	0.00	0.00	0.00	6,404.00
711200	Research Supplies	0.00	0.00	0.00	4,009.40	0.00	(4,009.40)	(4,009.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,915.60	0.00	(1,915.60)	(1,915.60)
Subtotal: Non-Travel Support		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**0.00**
760300	F&A Expenditures	0.00	3,644.00	0.00	1,985.23	0.00	(1,985.23)	1,658.77
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,644.00**	**0.00**	**1,985.23**	**0.00**	**(1,985.23)**	**1,658.77**
****Total Indirect Cost Expenditures**		**0.00**	**3,644.00**	**0.00**	**1,985.23**	**0.00**	**(1,985.23)**	**1,658.77**
*****Total Expenditures**		**0.00**	**10,048.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**1,658.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,389.23	0.00	(8,389.23)	(8,389.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**(8,389.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**(8,389.23)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111949 - Sea Grant Program Development FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00
Subtotal: Non-Travel Support	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
****Total Direct Cost Expenditures**	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
760300 F&A Expenditures	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00
***Total: 76 - F&A and Internal Allocations**	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,644.00**	**0.00**
****Total Indirect Cost Expenditures**	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,644.00**	**0.00**
*****Total Expenditures**	**15,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,400.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111956 - Evaluation of Gonad Taste | FMGR: Walker, Charles W

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16RG1035 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	9,999.00	9,999.00	0.00	7,668.19	0.00	2,330.81	2,330.81
***Total: 61 - Salaries and Wages**		**9,999.00**	**9,999.00**	**0.00**	**7,668.19**	**0.00**	**2,330.81**	**2,330.81**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,963.07	0.00	(1,963.07)	(1,963.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,963.07**	**0.00**	**(1,963.07)**	**(1,963.07)**
****Total Direct Cost Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**9,631.26**	**0.00**	**367.74**	**367.74**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**9,631.26**	**0.00**	**367.74**	**367.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,631.26	0.00	(9,631.26)	(9,631.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,631.26**	**0.00**	**(9,631.26)**	**(9,631.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,631.26**	**0.00**	**(9,631.26)**	**(9,631.26)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111A06 - Origins Impact of Codium | FMGR: Klein, Anita S

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,551.00	28,551.00	0.00	0.00	0.00	28,551.00	28,551.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,879.05	0.00	(15,879.05)	(15,879.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,831.42	0.00	(13,831.42)	(13,831.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	45,067.00	45,067.00	0.00	0.00	0.00	45,067.00	45,067.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,350.04	0.00	(13,350.04)	(13,350.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
61SNSH	Student Labor	0.00	0.00	0.00	11,777.40	0.00	(11,777.40)	(11,777.40)
61SNZ0	Student Labor Unallocated(Bud Only)	12,270.00	12,270.00	0.00	0.00	0.00	12,270.00	12,270.00
***Total: 61 - Salaries and Wages**		**87,138.00**	**87,138.00**	**0.00**	**61,587.95**	**0.00**	**25,550.05**	**25,550.05**
65YF10	Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	0.00	0.00	3,686.00	3,686.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,439.89	0.00	(2,439.89)	(2,439.89)
***Total: 65 - Fringe Benefits**		**3,686.00**	**3,686.00**	**0.00**	**2,439.89**	**0.00**	**1,246.11**	**1,246.11**
710	Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,754.49	0.00	(1,754.49)	(1,754.49)
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,127.28	0.00	(2,127.28)	(2,127.28)
Subtotal: Travel		**10,225.00**	**10,225.00**	**0.00**	**4,966.77**	**0.00**	**5,258.23**	**5,258.23**
7112	Research Supplies	30,413.00	30,413.00	0.00	0.00	0.00	30,413.00	30,413.00
711200	Research Supplies	0.00	0.00	0.00	30,633.56	0.00	(30,633.56)	(30,633.56)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	935.01	0.00	(935.01)	(935.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	515.40	0.00	(515.40)	(515.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,235.50	0.00	(2,235.50)	(2,235.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.62	0.00	(4.62)	(4.62)
Subtotal: Non-Travel Support		**30,413.00**	**30,413.00**	**0.00**	**34,324.09**	**0.00**	**(3,911.09)**	**(3,911.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,638.00**	**40,638.00**	**0.00**	**39,290.86**	**0.00**	**1,347.14**	**1,347.14**
740000	Cap Equipment	6,000.00	6,000.00	0.00	6,551.27	0.00	(551.27)	(551.27)
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**6,551.27**	**0.00**	**(551.27)**	**(551.27)**
****Total Direct Cost Expenditures**		**137,462.00**	**137,462.00**	**0.00**	**109,869.97**	**0.00**	**27,592.03**	**27,592.03**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111A06 - Origins Impact of Codium FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	8/3/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	60,473.00	60,473.00	0.00	46,493.45	0.00	13,979.55	13,979.55
***Total: 76 - F&A and Internal Allocations**	**60,473.00**	**60,473.00**	**0.00**	**46,493.45**	**0.00**	**13,979.55**	**13,979.55**
****Total Indirect Cost Expenditures**	**60,473.00**	**60,473.00**	**0.00**	**46,493.45**	**0.00**	**13,979.55**	**13,979.55**
*****Total Expenditures**	**197,935.00**	**197,935.00**	**0.00**	**156,363.42**	**0.00**	**41,571.58**	**41,571.58**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,363.42	0.00	(156,363.42)	(156,363.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,363.42**	**0.00**	**(156,363.42)**	**(156,363.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,363.42**	**0.00**	**(156,363.42)**	**(156,363.42)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111A44 - Knauss Fellowship | FMGR: Pennock, Jonathan Rhoads

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	30,359.00	30,359.00	0.00	30,362.54	0.00	(3.54)	(3.54)
***Total: 61 - Salaries and Wages**		**30,359.00**	**30,359.00**	**0.00**	**30,362.54**	**0.00**	**(3.54)**	**(3.54)**
65YF10	Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,631.51	0.00	(2,631.51)	(2,631.51)
***Total: 65 - Fringe Benefits**		**2,641.00**	**2,641.00**	**0.00**	**2,631.51**	**0.00**	**9.49**	**9.49**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,623.95	0.00	(6,623.95)	(6,623.95)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**6,623.95**	**0.00**	**(1,123.95)**	**(1,123.95)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	64.70	0.00	(64.70)	(64.70)
71C600	Insurance	0.00	0.00	0.00	1,817.30	0.00	(1,817.30)	(1,817.30)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,882.00**	**0.00**	**1,118.00**	**1,118.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,500.00**	**0.00**	**8,505.95**	**0.00**	**(5.95)**	**(5.95)**
****Total Direct Cost Expenditures**		**41,500.00**	**41,500.00**	**0.00**	**41,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**41,500.00**	**41,500.00**	**0.00**	**41,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,500.00	0.00	(41,500.00)	(41,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,500.00**	**0.00**	**(41,500.00)**	**(41,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,500.00**	**0.00**	**(41,500.00)**	**(41,500.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111A79 - Oyster Shell Recycling FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,685.16	0.00	(2,685.16)	(2,685.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
617F10	Operating Staff	0.00	0.00	0.00	885.51	0.00	(885.51)	(885.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**3,570.67**	**0.00**	**(3,570.67)**	**429.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,352.00	0.00	1,498.83	0.00	(1,498.83)	(146.83)
***Total: 65 - Fringe Benefits**		**0.00**	**1,352.00**	**0.00**	**1,498.83**	**0.00**	**(1,498.83)**	**(146.83)**
711200	Research Supplies	0.00	0.00	0.00	210.98	0.00	(210.98)	(210.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9.22	0.00	(9.22)	(9.22)
71C600	Insurance	0.00	0.00	0.00	154.15	0.00	(154.15)	(154.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**374.35**	**0.00**	**(374.35)**	**(374.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**374.35**	**0.00**	**(374.35)**	**(374.35)**
****Total Direct Cost Expenditures**		**0.00**	**5,352.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(91.85)**
*****Total Expenditures**		**0.00**	**5,352.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(91.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,443.85	0.00	(5,443.85)	(5,443.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(5,443.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(5,443.85)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111B06 - SC Historical Data Gulf Maine FMGR: Bolster, W Jeffrey

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,918.07	0.00	(6,918.07)	(6,918.07)
61SNZ0	Student Labor Unallocated(Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
***Total: 61 - Salaries and Wages**		**6,925.00**	**6,925.00**	**0.00**	**6,918.07**	**0.00**	**6.93**	**6.93**
65YF10	Full Fringe Benefit Distr Expe	575.00	575.00	0.00	0.00	0.00	575.00	575.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
***Total: 65 - Fringe Benefits**		**575.00**	**575.00**	**0.00**	**574.20**	**0.00**	**0.80**	**0.80**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,492.27**	**0.00**	**7.73**	**7.73**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,492.27**	**0.00**	**7.73**	**7.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,492.27	0.00	(7,492.27)	(7,492.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,492.27**	**0.00**	**(7,492.27)**	**(7,492.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,492.27**	**0.00**	**(7,492.27)**	**(7,492.27)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C205 - 2001 Sea Grant:cost Shar -Cost Sh FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**178,453.00**	**0.00**	**170,908.93**	**0.00**	**(166,852.93)**	**7,544.07**
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,501.00**	**64,285.00**	**0.00**	**55,497.61**	**0.00**	**(53,996.61)**	**8,787.39**
****Total Direct Cost Expenditures**		**5,557.00**	**242,738.00**	**0.00**	**226,406.54**	**0.00**	**(220,849.54)**	**16,331.46**
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures	1,445.00	1,445.00	0.00	70,186.01	0.00	(68,741.01)	(68,741.01)
***Total: 76 - F&A and Internal Allocations**		**1,445.00**	**165,465.00**	**0.00**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
****Total Indirect Cost Expenditures**		**1,445.00**	**165,465.00**	**0.00**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
*****Total Expenditures**		**7,002.00**	**408,203.00**	**0.00**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**
Revenue								
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	63,351.55	0.00	(63,351.55)	(63,351.55)
***Total: 53 - Sponsored Programs**		**7,002.00**	**408,203.00**	**0.00**	**84,744.55**	**0.00**	**(77,742.55)**	**323,458.45**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	203,932.31	0.00	(203,932.31)	(203,932.31)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**211,848.00**	**0.00**	**(211,848.00)**	**(211,848.00)**
*****Total Revenue**		**7,002.00**	**408,203.00**	**0.00**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C265 - 2002 Cost Share | FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/18/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
***Total: 61 - Salaries and Wages**		**173,567.00**	**173,567.00**	**0.00**	**139,628.38**	**0.00**	**33,938.62**	**33,938.62**
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
***Total: 65 - Fringe Benefits**		**61,609.00**	**61,609.00**	**0.00**	**50,522.04**	**0.00**	**11,086.96**	**11,086.96**
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
Subtotal: Non-Travel Support		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
***Total: 72 - Student and/or Participant Support**		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**7,874.00**
****Total Direct Cost Expenditures**		**308,750.00**	**308,750.00**	**0.00**	**190,150.42**	**0.00**	**118,599.58**	**118,599.58**
760300	F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total: 76 - F&A and Internal Allocations**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
****Total Indirect Cost Expenditures**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
*****Total Expenditures**		**491,597.00**	**491,597.00**	**0.00**	**275,718.09**	**0.00**	**215,878.91**	**215,878.91**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,613.43**	**0.00**	**(40,613.43)**	**(40,613.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	235,104.66	0.00	(235,104.66)	(235,104.66)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**235,104.66**	**0.00**	**(235,104.66)**	**(235,104.66)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C265 - 2002 Cost Share FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	6/18/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**275,718.09**	**0.00**	**(275,718.09)**	**(275,718.09)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C305 - FY 2003 SG Cost Share on-campus FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
***Total: 61 - Salaries and Wages**		**49,364.00**	**49,364.00**	**0.00**	**1,912.00**	**0.00**	**47,452.00**	**47,452.00**
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
***Total: 65 - Fringe Benefits**		**18,555.00**	**18,555.00**	**0.00**	**156.78**	**0.00**	**18,398.22**	**18,398.22**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
***Total: 72 - Student and/or Participant Support**		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**2,125.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,044.00**	**73,044.00**	**0.00**	**2,068.78**	**0.00**	**70,975.22**	**70,975.22**
760300	F&A Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total: 76 - F&A and Internal Allocations**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
****Total Indirect Cost Expenditures**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
*****Total Expenditures**		**107,280.00**	**107,280.00**	**0.00**	**2,999.72**	**0.00**	**104,280.28**	**104,280.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,999.72**	**0.00**	**(2,999.72)**	**(2,999.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,999.72**	**0.00**	**(2,999.72)**	**(2,999.72)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C309 - FY 2003 SG Cost Share off-campus FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
***Total: 61 - Salaries and Wages**		**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**38,150.00**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**
****Total Direct Cost Expenditures**		**53,063.00**	**53,063.00**	**0.00**	**0.00**	**0.00**	**53,063.00**	**53,063.00**
760300	F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total: 76 - F&A and Internal Allocations**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
****Total Indirect Cost Expenditures**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
*****Total Expenditures**		**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**66,859.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C310 - FY 2003 SG Cost Share OSA FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
***Total: 61 - Salaries and Wages**		**53,610.00**	**53,610.00**	**0.00**	**11,400.82**	**0.00**	**42,209.18**	**42,209.18**
65YF10	Full Fringe Benefit Distr Expe	20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
***Total: 65 - Fringe Benefits**		**20,956.00**	**20,956.00**	**0.00**	**4,503.32**	**0.00**	**16,452.68**	**16,452.68**
****Total Direct Cost Expenditures**		**74,566.00**	**74,566.00**	**0.00**	**15,904.14**	**0.00**	**58,661.86**	**58,661.86**
760300	F&A Expenditures	23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total: 76 - F&A and Internal Allocations**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
****Total Indirect Cost Expenditures**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
*****Total Expenditures**		**97,681.00**	**97,681.00**	**0.00**	**20,834.42**	**0.00**	**76,846.58**	**76,846.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C356 - Analyzing 19th Century Fisheries | FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	1/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,548.05	0.00	(34,548.05)	(34,548.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**55,918.00**	**0.00**	**34,548.05**	**0.00**	**(34,548.05)**	**21,369.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	0.00	13,819.18	0.00	(13,819.18)	8,827.82
***Total: 65 - Fringe Benefits**		**0.00**	**22,647.00**	**0.00**	**13,819.18**	**0.00**	**(13,819.18)**	**8,827.82**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,835.28	0.00	(1,835.28)	(1,835.28)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**1,835.28**	**0.00**	**(1,835.28)**	**3,164.72**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
713000	Printing & Copying-General	0.00	0.00	0.00	222.40	0.00	(222.40)	(222.40)
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**287.95**	**0.00**	**(287.95)**	**1,712.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**2,123.23**	**0.00**	**(2,123.23)**	**4,876.77**
****Total Direct Cost Expenditures**		**0.00**	**85,565.00**	**0.00**	**50,490.46**	**0.00**	**(50,490.46)**	**35,074.54**
760300	F&A Expenditures	0.00	39,360.00	0.00	23,225.64	0.00	(23,225.64)	16,134.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**39,360.00**	**0.00**	**23,225.64**	**0.00**	**(23,225.64)**	**16,134.36**
****Total Indirect Cost Expenditures**		**0.00**	**39,360.00**	**0.00**	**23,225.64**	**0.00**	**(23,225.64)**	**16,134.36**
*****Total Expenditures**		**0.00**	**124,925.00**	**0.00**	**73,716.10**	**0.00**	**(73,716.10)**	**51,208.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,434.27	0.00	(76,434.27)	(76,434.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,434.27**	**0.00**	**(76,434.27)**	**(76,434.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,434.27**	**0.00**	**(76,434.27)**	**(76,434.27)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C359 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,159.11	0.00	(11,159.11)	(11,159.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	10,280.00	10,280.00
***Total: 61 - Salaries and Wages**		**10,280.00**	**10,280.00**	**0.00**	**11,159.11**	**0.00**	**(879.11)**	**(879.11)**
65YF10	Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,493.50	0.00	(330.50)	(330.50)
***Total: 65 - Fringe Benefits**		**4,163.00**	**4,163.00**	**0.00**	**4,493.50**	**0.00**	**(330.50)**	**(330.50)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**2,771.00**	**0.00**	**1,524.00**	**1,524.00**
****Total Direct Cost Expenditures**		**18,738.00**	**18,738.00**	**0.00**	**18,423.61**	**0.00**	**314.39**	**314.39**
760300	F&A Expenditures	3,755.00	3,755.00	0.00	4,069.57	0.00	(314.57)	(314.57)
***Total: 76 - F&A and Internal Allocations**		**3,755.00**	**3,755.00**	**0.00**	**4,069.57**	**0.00**	**(314.57)**	**(314.57)**
****Total Indirect Cost Expenditures**		**3,755.00**	**3,755.00**	**0.00**	**4,069.57**	**0.00**	**(314.57)**	**(314.57)**
*****Total Expenditures**		**22,493.00**	**22,493.00**	**0.00**	**22,493.18**	**0.00**	**(0.18)**	**(0.18)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,493.18	0.00	(22,493.18)	(22,493.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,493.18**	**0.00**	**(22,493.18)**	**(22,493.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,493.18**	**0.00**	**(22,493.18)**	**(22,493.18)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C360 - Sea Grant 2004-2006 (Prog Mgt) | FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,376.93	0.00	(27,376.93)	(27,376.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,235.00	28,235.00	0.00	0.00	0.00	28,235.00	28,235.00
614F10	Academic Administrator	0.00	0.00	0.00	27,497.64	0.00	(27,497.64)	(27,497.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
***Total: 61 - Salaries and Wages**		**28,235.00**	**55,515.00**	**0.00**	**54,874.57**	**0.00**	**(26,639.57)**	**640.43**
65YF10	Full Fringe Benefit Distr Expe	11,435.00	22,483.00	0.00	22,884.83	0.00	(11,449.83)	(401.83)
***Total: 65 - Fringe Benefits**		**11,435.00**	**22,483.00**	**0.00**	**22,884.83**	**0.00**	**(11,449.83)**	**(401.83)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**238.75**	**0.00**	**(238.75)**	**(238.75)**
****Total Direct Cost Expenditures**		**39,670.00**	**77,998.00**	**0.00**	**77,998.15**	**0.00**	**(38,328.15)**	**(0.15)**
760300	F&A Expenditures	12,298.00	24,180.00	0.00	24,105.55	0.00	(11,807.55)	74.45
***Total: 76 - F&A and Internal Allocations**		**12,298.00**	**24,180.00**	**0.00**	**24,105.55**	**0.00**	**(11,807.55)**	**74.45**
****Total Indirect Cost Expenditures**		**12,298.00**	**24,180.00**	**0.00**	**24,105.55**	**0.00**	**(11,807.55)**	**74.45**
*****Total Expenditures**		**51,968.00**	**102,178.00**	**0.00**	**102,103.70**	**0.00**	**(50,135.70)**	**74.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	102,103.70	0.00	(102,103.70)	(102,103.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**102,103.70**	**0.00**	**(102,103.70)**	**(102,103.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,103.70**	**0.00**	**(102,103.70)**	**(102,103.70)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
615F10	PAT	0.00	0.00	0.00	15,508.94	0.00	(15,508.94)	(15,508.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
***Total: 61 - Salaries and Wages**		**22,802.00**	**44,645.00**	**0.00**	**15,508.94**	**0.00**	**7,293.06**	**29,136.06**
65YF10	Full Fringe Benefit Distr Expe	9,235.00	18,081.00	0.00	6,228.11	0.00	3,006.89	11,852.89
***Total: 65 - Fringe Benefits**		**9,235.00**	**18,081.00**	**0.00**	**6,228.11**	**0.00**	**3,006.89**	**11,852.89**
****Total Direct Cost Expenditures**		**32,037.00**	**62,726.00**	**0.00**	**21,737.05**	**0.00**	**10,299.95**	**40,988.95**
760300	F&A Expenditures	9,931.00	19,445.00	0.00	6,738.44	0.00	3,192.56	12,706.56
***Total: 76 - F&A and Internal Allocations**		**9,931.00**	**19,445.00**	**0.00**	**6,738.44**	**0.00**	**3,192.56**	**12,706.56**
****Total Indirect Cost Expenditures**		**9,931.00**	**19,445.00**	**0.00**	**6,738.44**	**0.00**	**3,192.56**	**12,706.56**
*****Total Expenditures**		**41,968.00**	**82,171.00**	**0.00**	**28,475.49**	**0.00**	**13,492.51**	**53,695.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,475.49	0.00	(28,475.49)	(28,475.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,475.49**	**0.00**	**(28,475.49)**	**(28,475.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,475.49**	**0.00**	**(28,475.49)**	**(28,475.49)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C362 - Undergraduate Research | FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,526.08	0.00	(22,526.08)	(22,526.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,358.00	22,716.00	0.00	0.00	0.00	11,358.00	22,716.00
***Total: 61 - Salaries and Wages**		**11,358.00**	**22,716.00**	**0.00**	**22,526.08**	**0.00**	**(11,168.08)**	**189.92**
65YF10	Full Fringe Benefit Distr Expe	4,600.00	9,200.00	0.00	9,389.97	0.00	(4,789.97)	(189.97)
***Total: 65 - Fringe Benefits**		**4,600.00**	**9,200.00**	**0.00**	**9,389.97**	**0.00**	**(4,789.97)**	**(189.97)**
****Total Direct Cost Expenditures**		**15,958.00**	**31,916.00**	**0.00**	**31,916.05**	**0.00**	**(15,958.05)**	**(0.05)**
760300	F&A Expenditures	7,341.00	14,682.00	0.00	14,681.95	0.00	(7,340.95)	0.05
***Total: 76 - F&A and Internal Allocations**		**7,341.00**	**14,682.00**	**0.00**	**14,681.95**	**0.00**	**(7,340.95)**	**0.05**
****Total Indirect Cost Expenditures**		**7,341.00**	**14,682.00**	**0.00**	**14,681.95**	**0.00**	**(7,340.95)**	**0.05**
*****Total Expenditures**		**23,299.00**	**46,598.00**	**0.00**	**46,598.00**	**0.00**	**(23,299.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	46,598.00	0.00	(46,598.00)	(46,598.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**46,598.00**	**0.00**	**(46,598.00)**	**(46,598.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,598.00**	**0.00**	**(46,598.00)**	**(46,598.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C363 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,215.00	30,215.00	0.00	0.00	0.00	30,215.00	30,215.00
615F10	PAT	0.00	0.00	0.00	14,873.68	0.00	(14,873.68)	(14,873.68)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
***Total: 61 - Salaries and Wages**		**30,215.00**	**59,495.00**	**0.00**	**14,873.68**	**0.00**	**15,341.32**	**44,621.32**
65YF10	Full Fringe Benefit Distr Expe	12,237.00	24,095.00	0.00	5,988.74	0.00	6,248.26	18,106.26
***Total: 65 - Fringe Benefits**		**12,237.00**	**24,095.00**	**0.00**	**5,988.74**	**0.00**	**6,248.26**	**18,106.26**
****Total Direct Cost Expenditures**		**42,452.00**	**83,590.00**	**0.00**	**20,862.42**	**0.00**	**21,589.58**	**62,727.58**
760300	F&A Expenditures	11,038.00	21,734.00	0.00	5,424.22	0.00	5,613.78	16,309.78
***Total: 76 - F&A and Internal Allocations**		**11,038.00**	**21,734.00**	**0.00**	**5,424.22**	**0.00**	**5,613.78**	**16,309.78**
****Total Indirect Cost Expenditures**		**11,038.00**	**21,734.00**	**0.00**	**5,424.22**	**0.00**	**5,613.78**	**16,309.78**
*****Total Expenditures**		**53,490.00**	**105,324.00**	**0.00**	**26,286.64**	**0.00**	**27,203.36**	**79,037.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,286.64	0.00	(26,286.64)	(26,286.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,286.64**	**0.00**	**(26,286.64)**	**(26,286.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,286.64**	**0.00**	**(26,286.64)**	**(26,286.64)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C364 - Sea Grant Extension Coastal FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,438.00	6,438.00	0.00	0.00	0.00	6,438.00	6,438.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
616F10	Extension Educator	0.00	0.00	0.00	12,658.40	0.00	(12,658.40)	(12,658.40)
***Total: 61 - Salaries and Wages**		**6,438.00**	**12,658.00**	**0.00**	**12,658.40**	**0.00**	**(6,220.40)**	**(0.40)**
65YF10	Full Fringe Benefit Distr Expe	2,607.00	5,126.00	0.00	5,307.94	0.00	(2,700.94)	(181.94)
***Total: 65 - Fringe Benefits**		**2,607.00**	**5,126.00**	**0.00**	**5,307.94**	**0.00**	**(2,700.94)**	**(181.94)**
****Total Direct Cost Expenditures**		**9,045.00**	**17,784.00**	**0.00**	**17,966.34**	**0.00**	**(8,921.34)**	**(182.34)**
760300	F&A Expenditures	2,352.00	4,624.00	0.00	4,671.25	0.00	(2,319.25)	(47.25)
***Total: 76 - F&A and Internal Allocations**		**2,352.00**	**4,624.00**	**0.00**	**4,671.25**	**0.00**	**(2,319.25)**	**(47.25)**
****Total Indirect Cost Expenditures**		**2,352.00**	**4,624.00**	**0.00**	**4,671.25**	**0.00**	**(2,319.25)**	**(47.25)**
*****Total Expenditures**		**11,397.00**	**22,408.00**	**0.00**	**22,637.59**	**0.00**	**(11,240.59)**	**(229.59)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,637.59	0.00	(22,637.59)	(22,637.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,637.59**	**0.00**	**(22,637.59)**	**(22,637.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,637.59**	**0.00**	**(22,637.59)**	**(22,637.59)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C367 - CS Environmental Controls Shrimp FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,562.05	0.00	0.00	0.00	0.00	4,562.05
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,926.17	0.00	(3,926.17)	(3,926.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	635.88	0.00	(635.88)	(635.88)
***Total: 61 - Salaries and Wages**		**0.00**	**4,562.05**	**0.00**	**4,562.05**	**0.00**	**(4,562.05)**	**0.00**
65	Fringe Benefits	0.00	410.07	0.00	0.00	0.00	0.00	410.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.07	0.00	(410.07)	(410.07)
***Total: 65 - Fringe Benefits**		**0.00**	**410.07**	**0.00**	**410.07**	**0.00**	**(410.07)**	**0.00**
71	Support	0.00	(3,056.22)	0.00	0.00	0.00	0.00	(3,056.22)
7112	Research Supplies	1,000.00	4,784.86	0.00	0.00	0.00	1,000.00	4,784.86
711200	Research Supplies	0.00	0.00	0.00	1,728.64	0.00	(1,728.64)	(1,728.64)
Subtotal: Non-Travel Support		**1,000.00**	**1,728.64**	**0.00**	**1,728.64**	**0.00**	**(728.64)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,728.64**	**0.00**	**1,728.64**	**0.00**	**(728.64)**	**(0.00)**
72	Financial Aid / Participant Support	0.00	(5,118.06)	0.00	0.00	0.00	0.00	(5,118.06)
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	(3,205.04)	0.00	9,306.90	0.00	(9,306.90)	(12,511.94)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**9,306.90**	**0.00**	**9,306.90**	**0.00**	**8,323.10**	**(0.00)**
****Total Direct Cost Expenditures**		**18,630.00**	**16,007.66**	**0.00**	**16,007.66**	**0.00**	**2,622.34**	**(0.00)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	460.00	3,082.34	0.00	3,082.34	0.00	(2,622.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**460.00**	**3,082.34**	**0.00**	**3,082.34**	**0.00**	**(2,622.34)**	**0.00**
****Total Indirect Cost Expenditures**		**460.00**	**3,082.34**	**0.00**	**3,082.34**	**0.00**	**(2,622.34)**	**0.00**
*****Total Expenditures**		**19,090.00**	**19,090.00**	**0.00**	**19,090.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,090.00	0.00	(19,090.00)	(19,090.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,090.00**	**0.00**	**(19,090.00)**	**(19,090.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,090.00**	**0.00**	**(19,090.00)**	**(19,090.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C369 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
***Total: 61 - Salaries and Wages**		**17,668.00**	**17,668.00**	**0.00**	**0.00**	**0.00**	**17,668.00**	**17,668.00**
65YF10	Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
***Total: 65 - Fringe Benefits**		**7,440.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**7,440.00**	**7,440.00**
****Total Direct Cost Expenditures**		**25,108.00**	**25,108.00**	**0.00**	**0.00**	**0.00**	**25,108.00**	**25,108.00**
760300	F&A Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	11,549.00	11,549.00
***Total: 76 - F&A and Internal Allocations**		**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**11,549.00**
****Total Indirect Cost Expenditures**		**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**11,549.00**
*****Total Expenditures**		**36,657.00**	**36,657.00**	**0.00**	**0.00**	**0.00**	**36,657.00**	**36,657.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C370 - Sex Determination Black Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,012.05	0.00	(8,012.05)	(8,012.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
***Total: 61 - Salaries and Wages**		**8,600.00**	**8,600.00**	**0.00**	**8,012.05**	**0.00**	**587.95**	**587.95**
65YF10	Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	3,339.31	0.00	143.69	143.69
***Total: 65 - Fringe Benefits**		**3,483.00**	**3,483.00**	**0.00**	**3,339.31**	**0.00**	**143.69**	**143.69**
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,072.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**16,072.00**	**16,072.00**
****Total Direct Cost Expenditures**		**28,155.00**	**28,155.00**	**0.00**	**11,351.36**	**0.00**	**16,803.64**	**16,803.64**
760300	F&A Expenditures	5,558.00	5,558.00	0.00	5,221.65	0.00	336.35	336.35
***Total: 76 - F&A and Internal Allocations**		**5,558.00**	**5,558.00**	**0.00**	**5,221.65**	**0.00**	**336.35**	**336.35**
****Total Indirect Cost Expenditures**		**5,558.00**	**5,558.00**	**0.00**	**5,221.65**	**0.00**	**336.35**	**336.35**
*****Total Expenditures**		**33,713.00**	**33,713.00**	**0.00**	**16,573.01**	**0.00**	**17,139.99**	**17,139.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,573.01	0.00	(16,573.01)	(16,573.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,573.01**	**0.00**	**(16,573.01)**	**(16,573.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,573.01**	**0.00**	**(16,573.01)**	**(16,573.01)**

Grant 111371 - Sea Grant 2001-2006
Fund 15C371 - Larval Trematode Communities

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C371 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,987.26	0.00	(3,987.26)	(3,987.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,550.34	0.00	(2,550.34)	(2,550.34)
***Total: 61 - Salaries and Wages**		**7,023.00**	**7,023.00**	**0.00**	**6,537.60**	**0.00**	**485.40**	**485.40**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,601.09	0.00	227.91	227.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.24	0.00	(214.24)	(214.24)
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**1,815.33**	**0.00**	**13.67**	**13.67**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
****Total Direct Cost Expenditures**		**9,352.00**	**9,352.00**	**0.00**	**8,561.55**	**0.00**	**790.45**	**790.45**
760300	F&A Expenditures	3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
***Total: 76 - F&A and Internal Allocations**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
****Total Indirect Cost Expenditures**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,499.93	0.00	(12,499.93)	(12,499.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,499.93**	**0.00**	**(12,499.93)**	**(12,499.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,499.93**	**0.00**	**(12,499.93)**	**(12,499.93)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C451 - CS Age & Size Differences in Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,813.72	0.00	(11,813.72)	(11,813.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	12,058.00	12,058.00
***Total: 61 - Salaries and Wages**		**12,058.00**	**12,058.00**	**0.00**	**11,813.72**	**0.00**	**244.28**	**244.28**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	5,127.16	0.00	(244.16)	(244.16)
***Total: 65 - Fringe Benefits**		**4,883.00**	**4,883.00**	**0.00**	**5,127.16**	**0.00**	**(244.16)**	**(244.16)**
****Total Direct Cost Expenditures**		**16,941.00**	**16,941.00**	**0.00**	**16,940.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	7,793.00	7,793.00	0.00	7,792.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**7,793.00**	**7,793.00**	**0.00**	**7,792.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**7,793.00**	**7,793.00**	**0.00**	**7,792.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**24,734.00**	**24,734.00**	**0.00**	**24,733.70**	**0.00**	**0.30**	**0.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,733.70	0.00	(24,733.70)	(24,733.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,733.70**	**0.00**	**(24,733.70)**	**(24,733.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,733.70**	**0.00**	**(24,733.70)**	**(24,733.70)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C455 - Origins Impact of Codium | FMGR: Klein, Anita S

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,735.51	0.00	(49,735.51)	(49,735.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,095.00	51,095.00	0.00	0.00	0.00	51,095.00	51,095.00
***Total: 61 - Salaries and Wages**		**51,095.00**	**51,095.00**	**0.00**	**49,735.51**	**0.00**	**1,359.49**	**1,359.49**
65YF10	Full Fringe Benefit Distr Expe	20,076.00	20,076.00	0.00	20,498.79	0.00	(422.79)	(422.79)
***Total: 65 - Fringe Benefits**		**20,076.00**	**20,076.00**	**0.00**	**20,498.79**	**0.00**	**(422.79)**	**(422.79)**
710300	Conference Registration Fees	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,667.19	0.00	(2,667.19)	(2,667.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,635.19**	**0.00**	**(4,635.19)**	**(4,635.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,635.19**	**0.00**	**(4,635.19)**	**(4,635.19)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,176.75	0.00	(4,176.75)	(4,176.75)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**5,176.75**	**0.00**	**13,163.25**	**13,163.25**
****Total Direct Cost Expenditures**		**89,511.00**	**89,511.00**	**0.00**	**80,046.24**	**0.00**	**9,464.76**	**9,464.76**
760300	F&A Expenditures	32,739.00	32,739.00	0.00	33,691.27	0.00	(952.27)	(952.27)
***Total: 76 - F&A and Internal Allocations**		**32,739.00**	**32,739.00**	**0.00**	**33,691.27**	**0.00**	**(952.27)**	**(952.27)**
****Total Indirect Cost Expenditures**		**32,739.00**	**32,739.00**	**0.00**	**33,691.27**	**0.00**	**(952.27)**	**(952.27)**
*****Total Expenditures**		**122,250.00**	**122,250.00**	**0.00**	**113,737.51**	**0.00**	**8,512.49**	**8,512.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	122,498.01	0.00	(122,498.01)	(122,498.01)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**122,498.01**	**0.00**	**(122,498.01)**	**(122,498.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,498.01**	**0.00**	**(122,498.01)**	**(122,498.01)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C455 - Origins Impact of Codium | FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	8/3/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,760.50	0.00	(8,760.50)	(8,760.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C455 - Origins Impact of Codium FMGR: Klein, Anita S

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C469 - SG Aquatic Species Outreach FMGR: Wiley, Mark R

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.00	14,122.00	0.00	0.00	0.00	14,122.00	14,122.00
615F10	PAT	0.00	0.00	0.00	6,505.52	0.00	(6,505.52)	(6,505.52)
616F10	Extension Educator	0.00	0.00	0.00	6,616.05	0.00	(6,616.05)	(6,616.05)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**14,122.00**	**14,122.00**	**0.00**	**14,121.57**	**0.00**	**0.43**	**0.43**
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,694.76	0.00	25.24	25.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
***Total: 65 - Fringe Benefits**		**5,720.00**	**5,720.00**	**0.00**	**5,785.76**	**0.00**	**(65.76)**	**(65.76)**
****Total Direct Cost Expenditures**		**19,842.00**	**19,842.00**	**0.00**	**19,907.33**	**0.00**	**(65.33)**	**(65.33)**
760300	F&A Expenditures	5,158.00	5,158.00	0.00	5,175.92	0.00	(17.92)	(17.92)
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**5,158.00**	**0.00**	**5,175.92**	**0.00**	**(17.92)**	**(17.92)**
****Total Indirect Cost Expenditures**		**5,158.00**	**5,158.00**	**0.00**	**5,175.92**	**0.00**	**(17.92)**	**(17.92)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,083.25**	**0.00**	**(83.25)**	**(83.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,083.25	0.00	(25,083.25)	(25,083.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,083.25**	**0.00**	**(25,083.25)**	**(25,083.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,083.25**	**0.00**	**(25,083.25)**	**(25,083.25)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(986.59)	0.00	0.00	0.00	0.00	(986.59)
611F60	Faculty NTT Research	0.00	232,052.61	0.00	423,388.79	0.00	(423,388.79)	(191,336.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	719,983.00	277,033.83	0.00	0.00	0.00	719,983.00	277,033.83
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	48,784.37	0.00	60,132.35	0.00	(60,132.35)	(11,347.98)
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,200.14	0.00	(13,200.14)	(0.14)
615F10	PAT	0.00	82,954.12	0.00	139,668.62	0.00	(139,668.62)	(56,714.50)
615NZ0	PAT Unallocated Budget (Bud Only)	43,133.00	0.00	0.00	0.00	0.00	43,133.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,007.40	0.00	(19,007.40)	(19,007.40)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
61SNZ0	Student Labor Unallocated(Bud Only)	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
***Total: 61 - Salaries and Wages**		**766,234.00**	**656,156.34**	**0.00**	**656,156.34**	**0.00**	**110,077.66**	**0.00**
65	Fringe Benefits	0.00	29,054.91	0.00	0.00	0.00	0.00	29,054.91
65YF10	Full Fringe Benefit Distr Expe	247,628.00	206,237.02	0.00	231,668.90	0.00	15,959.10	(25,431.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	6,624.30	0.00	(6,624.30)	(3,624.30)
***Total: 65 - Fringe Benefits**		**247,628.00**	**238,291.93**	**0.00**	**238,293.20**	**0.00**	**9,334.80**	**(1.27)**
710	Travel	56,000.00	62,799.19	0.00	0.00	0.00	56,000.00	62,799.19
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710000	In-State Travel	0.00	0.00	0.00	397.72	0.00	(397.72)	(397.72)
710100	Out-of-State Travel	0.00	0.00	0.00	38,359.01	0.00	(38,359.01)	(38,359.01)
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,406.56	0.00	(406.56)	(406.56)
710300	Conference Registration Fees	0.00	0.00	0.00	15,322.64	0.00	(15,322.64)	(15,322.64)
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,715.26	0.00	(3,715.26)	(3,715.26)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**59,000.00**	**61,399.19**	**0.00**	**61,399.19**	**0.00**	**(2,399.19)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
711100	Supplies-General	0.00	0.00	0.00	377.74	0.00	(377.74)	(377.74)
7112	Research Supplies	192,608.00	152,652.04	0.00	0.00	0.00	192,608.00	152,652.04
711200	Research Supplies	0.00	0.00	0.00	55,909.93	0.00	(55,909.93)	(55,909.93)
712	Library Acquisitions	0.00	(11,345.00)	0.00	0.00	0.00	0.00	(11,345.00)
713000	Printing & Copying-General	0.00	0.00	0.00	8,666.38	0.00	(8,666.38)	(8,666.38)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis
Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White
Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	0.00	426.96	0.00	(426.96)	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	939.70	0.00	(939.70)	(939.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,054.00	0.00	(1,054.00)	(1,054.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	886.27	0.00	(886.27)	(886.27)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,390.55	0.00	(7,390.55)	(7,390.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	805.76	0.00	(805.76)	(805.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,179.00	8,179.00	0.00	37,844.48	0.00	(29,665.48)	(29,665.48)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,990.00	0.00	(7,990.00)	(7,990.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,204.42	0.00	(1,204.42)	(1,204.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,562.10	0.00	(2,562.10)	(2,562.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,570.01	0.00	(17,570.01)	(17,570.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**200,787.00**	**145,086.04**	**0.00**	**144,517.62**	**0.00**	**56,269.38**	**568.42**
***Total: 71 - Support (Travel & Non-Travel)**		**259,787.00**	**206,485.23**	**0.00**	**205,916.81**	**0.00**	**53,870.19**	**568.42**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
73	Subcontracts	0.00	(6,734.47)	0.00	0.00	0.00	0.00	(6,734.47)
730001	Subcontracts 01	394,238.00	364,238.00	0.00	0.00	0.00	394,238.00	364,238.00
730002	Subcontracts 02	0.00	5,300.00	0.00	111,210.08	0.00	(111,210.08)	(105,910.08)
730004	Subcontracts 04	0.00	0.00	0.00	162,558.45	0.00	(162,558.45)	(162,558.45)
730006	Subcontracts 06	0.00	0.00	0.00	54,560.00	0.00	(54,560.00)	(54,560.00)
730010	Subcontracts 10	0.00	0.00	0.00	34,475.00	0.00	(34,475.00)	(34,475.00)
***Total: 73 - Subcontracts**		**394,238.00**	**362,803.53**	**0.00**	**362,803.53**	**0.00**	**31,434.47**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(11,938.14)	0.00	0.00	0.00	0.00	(11,938.14)
7400	Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000	Cap Equipment	10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
***Total: 74 - Capitalizable Plant and Equipment**		**10,491.00**	**63,323.26**	**0.00**	**63,323.26**	**0.00**	**(52,832.26)**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1,678,378.00**	**1,527,060.29**	**0.00**	**1,526,493.14**	**0.00**	**151,884.86**	**567.15**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	586,103.00	474,480.34	0.00	474,304.40	0.00	111,798.60	175.94
***Total: 76 - F&A and Internal Allocations**		**586,103.00**	**474,480.34**	**0.00**	**474,304.40**	**0.00**	**111,798.60**	**175.94**
****Total Indirect Cost Expenditures**		**586,103.00**	**474,480.34**	**0.00**	**474,304.40**	**0.00**	**111,798.60**	**175.94**
*****Total Expenditures**		**2,264,481.00**	**2,001,540.63**	**0.00**	**2,000,797.54**	**0.00**	**263,683.46**	**743.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,000,797.54	0.00	(2,000,797.54)	(2,000,797.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000,797.54**	**0.00**	**(2,000,797.54)**	**(2,000,797.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000,797.54**	**0.00**	**(2,000,797.54)**	**(2,000,797.54)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,524.88	0.00	0.00	0.00	0.00	7,524.88
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	4,717.00	4,717.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,974.97	0.00	(37,974.97)	(37,974.97)
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	67,755.00	67,755.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,516.09	0.00	(25,516.09)	(25,516.09)
615F10	PAT	0.00	577.79	0.00	119,105.09	0.00	(119,105.09)	(118,527.30)
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	72,739.00	72,739.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,226.47	0.00	(19,226.47)	(19,226.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH	Student Labor	0.00	0.00	0.00	6,560.72	0.00	(6,560.72)	(6,560.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**170,537.00**	**209,455.67**	**0.00**	**209,455.67**	**0.00**	**(38,918.67)**	**0.00**
65	Fringe Benefits	0.00	2,123.72	0.00	0.00	0.00	0.00	2,123.72
65YF10	Full Fringe Benefit Distr Expe	39,893.00	50,325.75	0.00	48,658.77	0.00	(8,765.77)	1,666.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,790.73	0.00	(3,790.73)	(3,790.73)
***Total: 65 - Fringe Benefits**		**39,893.00**	**52,449.47**	**0.00**	**52,449.50**	**0.00**	**(12,556.50)**	**(0.03)**
710	Travel	5,860.00	8,629.55	0.00	0.00	0.00	5,860.00	8,629.55
710000	In-State Travel	0.00	0.00	0.00	1,162.48	0.00	(1,162.48)	(1,162.48)
710100	Out-of-State Travel	0.00	4,250.00	0.00	8,418.40	0.00	(8,418.40)	(4,168.40)
710300	Conference Registration Fees	0.00	0.00	0.00	3,265.51	0.00	(3,265.51)	(3,265.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,860.00**	**12,879.55**	**0.00**	**12,879.55**	**0.00**	**(7,019.55)**	**(0.00)**
71	Support	0.00	(9,801.35)	0.00	0.00	0.00	0.00	(9,801.35)
7112	Research Supplies	64,018.00	52,618.25	0.00	0.00	0.00	64,018.00	52,618.25
711200	Research Supplies	0.00	(500.16)	0.00	43,622.71	0.00	(43,622.71)	(44,122.87)
713000	Printing & Copying-General	0.00	0.00	0.00	3,313.37	0.00	(3,313.37)	(3,313.37)
714000	Postage-General	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,128.04	0.00	(1,128.04)	(1,128.04)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	25,000.00	0.00	22,195.32	0.00	(22,195.32)	2,804.68
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,560.00	15,560.00	0.00	5,010.00	0.00	10,550.00	10,550.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	911.17	0.00	(911.17)	(911.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
Subtotal: Non-Travel Support		**79,578.00**	**82,876.74**	**0.00**	**82,826.74**	**0.00**	**(3,248.74)**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**85,438.00**	**95,756.29**	**0.00**	**95,706.29**	**0.00**	**(10,268.29)**	**50.00**
721100	Assistantships	24,350.00	18,784.00	0.00	0.00	0.00	24,350.00	18,784.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,784.00	0.00	(18,784.00)	(18,784.00)
***Total: 72 - Student and/or Participant Support**		**24,350.00**	**18,784.00**	**0.00**	**18,784.00**	**0.00**	**5,566.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(387.86)	0.00	0.00	0.00	0.00	(387.86)
740000	Cap Equipment	37,146.00	37,146.00	0.00	36,758.14	0.00	387.86	387.86
***Total: 74 - Capitalizable Plant and Equipment**		**37,146.00**	**36,758.14**	**0.00**	**36,758.14**	**0.00**	**387.86**	**0.00**
****Total Direct Cost Expenditures**		**357,364.00**	**413,203.57**	**0.00**	**413,153.60**	**0.00**	**(55,789.60)**	**49.97**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	137,636.00	164,015.43	0.00	164,015.43	0.00	(26,379.43)	0.00
***Total: 76 - F&A and Internal Allocations**		**137,636.00**	**164,015.43**	**0.00**	**164,015.43**	**0.00**	**(26,379.43)**	**0.00**
****Total Indirect Cost Expenditures**		**137,636.00**	**164,015.43**	**0.00**	**164,015.43**	**0.00**	**(26,379.43)**	**0.00**
*****Total Expenditures**		**495,000.00**	**577,219.00**	**0.00**	**577,169.03**	**0.00**	**(82,169.03)**	**49.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	577,169.03	0.00	(577,169.03)	(577,169.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**577,169.03**	**0.00**	**(577,169.03)**	**(577,169.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**577,169.03**	**0.00**	**(577,169.03)**	**(577,169.03)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	124,873.70	0.00	(124,873.70)	(124,873.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	150,516.00	122,234.80	0.00	0.00	0.00	150,516.00	122,234.80
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,170.58	0.00	(9,170.58)	(9,170.58)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615F10	PAT	0.00	5,582.33	0.00	160,293.15	0.00	(160,293.15)	(154,710.82)
615NZ0	PAT Unallocated Budget (Bud Only)	191,780.00	191,780.00	0.00	0.00	0.00	191,780.00	191,780.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61CPHX	Part Time Hourly	0.00	34,559.00	0.00	38,086.50	0.00	(38,086.50)	(3,527.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	174.20	0.00	(174.20)	(174.20)
61SNSH	Student Labor	0.00	0.00	0.00	9,562.14	0.00	(9,562.14)	(9,562.14)
61SNWS	College Work Study	0.00	0.00	0.00	793.01	0.00	(793.01)	(793.01)
61SNZ0	Student Labor Unallocated(Bud Only)	3,632.00	3,632.00	0.00	0.00	0.00	3,632.00	3,632.00
***Total: 61 - Salaries and Wages**		**345,928.00**	**357,788.13**	**0.00**	**357,788.13**	**0.00**	**(11,860.13)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	138,724.00	120,530.43	0.00	118,937.25	0.00	19,786.75	1,593.18
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	4,593.22	0.00	(4,593.22)	(1,593.22)
***Total: 65 - Fringe Benefits**		**138,724.00**	**123,530.43**	**0.00**	**123,530.47**	**0.00**	**15,193.53**	**(0.04)**
710	Travel	16,804.00	13,717.46	0.00	0.00	0.00	16,804.00	13,717.46
710000	In-State Travel	0.00	0.00	0.00	441.64	0.00	(441.64)	(441.64)
710100	Out-of-State Travel	0.00	2,112.91	0.00	13,613.73	0.00	(13,613.73)	(11,500.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,804.00**	**15,830.37**	**0.00**	**15,830.37**	**0.00**	**973.63**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,553.14	0.00	(1,553.14)	(1,553.14)
7112	Research Supplies	97,579.00	91,642.06	0.00	0.00	0.00	97,579.00	91,642.06
711200	Research Supplies	0.00	0.00	0.00	88,013.90	0.00	(88,013.90)	(88,013.90)
713000	Printing & Copying-General	0.00	0.00	0.00	289.35	0.00	(289.35)	(289.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,528.06	0.00	(2,528.06)	(2,528.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,053.00	0.00	(9,053.00)	(9,053.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,713.65	0.00	(5,713.65)	(5,713.65)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	0.00	23,085.00	0.00	(23,085.00)	(14,085.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	309.97	0.00	(309.97)	(309.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	883.99	0.00	(883.99)	(883.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Non-Travel Support		**130,579.00**	**133,642.06**	**0.00**	**133,642.06**	**0.00**	**(3,063.06)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**147,383.00**	**149,472.43**	**0.00**	**149,472.43**	**0.00**	**(2,089.43)**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,715.55**	**0.00**	**2,715.55**	**0.00**	**(2,715.55)**	**0.00**
740000	Cap Equipment	200,850.00	224,567.73	0.00	212,643.44	0.00	(11,793.44)	11,924.29
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,924.29	0.00	(11,924.29)	(11,924.29)
***Total: 74 - Capitalizable Plant and Equipment**		**200,850.00**	**224,567.73**	**0.00**	**224,567.73**	**0.00**	**(23,717.73)**	**0.00**
****Total Direct Cost Expenditures**		**832,885.00**	**858,074.27**	**0.00**	**858,074.31**	**0.00**	**(25,189.31)**	**(0.04)**
760300	F&A Expenditures	290,215.00	289,925.73	0.00	289,925.75	0.00	289.25	(0.02)
***Total: 76 - F&A and Internal Allocations**		**290,215.00**	**289,925.73**	**0.00**	**289,925.75**	**0.00**	**289.25**	**(0.02)**
****Total Indirect Cost Expenditures**		**290,215.00**	**289,925.73**	**0.00**	**289,925.75**	**0.00**	**289.25**	**(0.02)**
*****Total Expenditures**		**1,123,100.00**	**1,148,000.00**	**0.00**	**1,148,000.06**	**0.00**	**(24,900.06)**	**(0.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,148,000.06	0.00	(1,148,000.06)	(1,148,000.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,148,000.06**	**0.00**	**(1,148,000.06)**	**(1,148,000.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,148,000.06**	**0.00**	**(1,148,000.06)**	**(1,148,000.06)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,102.19	0.00	(75,102.19)	(75,102.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	104,891.00	104,891.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,232.75	0.00	(18,232.75)	(18,232.75)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	85,531.00	85,531.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	Part Time Salary	0.00	0.00	0.00	22,966.58	0.00	(22,966.58)	(22,966.58)
61SNSH	Student Labor	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
***Total: 61 - Salaries and Wages**		**190,422.00**	**164,958.78**	**0.00**	**164,958.78**	**0.00**	**25,463.22**	**(0.00)**
65	Fringe Benefits	0.00	724.74	0.00	0.00	0.00	0.00	724.74
65YF10	Full Fringe Benefit Distr Expe	38,818.00	38,818.00	0.00	35,029.12	0.00	3,788.88	3,788.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,513.61	0.00	(4,513.61)	(4,513.61)
***Total: 65 - Fringe Benefits**		**38,818.00**	**39,542.74**	**0.00**	**39,542.73**	**0.00**	**(724.73)**	**0.01**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,580.72**	**0.00**	**3,419.28**	**3,419.28**
71	Support	0.00	39,265.49	0.00	0.00	0.00	0.00	39,265.49
711000	Purchasing Cards	0.00	0.00	0.00	360.35	0.00	(360.35)	(360.35)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
711200	Research Supplies	0.00	0.00	0.00	69,738.91	0.00	(69,738.91)	(69,738.91)
713000	Printing & Copying-General	0.00	0.00	0.00	750.75	0.00	(750.75)	(750.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,635.09	0.00	(3,635.09)	(3,635.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,228.55	0.00	(1,228.55)	(1,228.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		**33,171.00**	**72,436.49**	**0.00**	**75,887.16**	**0.00**	**(42,716.16)**	**(3,450.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,171.00**	**78,436.49**	**0.00**	**78,467.88**	**0.00**	**(39,296.88)**	**(31.39)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
72	Financial Aid / Participant Support	0.00	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,447.20	0.00	(8,447.20)	(8,447.20)
***Total: 72 - Student and/or Participant Support**		**33,900.00**	**8,493.03**	**0.00**	**8,447.20**	**0.00**	**25,452.80**	**45.83**
74	Capitalizable Plant and Equipment	0.00	4,223.76	0.00	0.00	0.00	0.00	4,223.76
740000	Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,223.76**	**0.00**	**4,223.76**	**0.00**	**(4,223.76)**	**0.00**
****Total Direct Cost Expenditures**		**302,311.00**	**295,654.80**	**0.00**	**295,640.35**	**0.00**	**6,670.65**	**14.45**
76	F&A and Internal Allocations	0.00	6,656.20	0.00	0.00	0.00	0.00	6,656.20
760300	F&A Expenditures	122,689.00	122,689.00	0.00	129,359.64	0.00	(6,670.64)	(6,670.64)
***Total: 76 - F&A and Internal Allocations**		**122,689.00**	**129,345.20**	**0.00**	**129,359.64**	**0.00**	**(6,670.64)**	**(14.44)**
****Total Indirect Cost Expenditures**		**122,689.00**	**129,345.20**	**0.00**	**129,359.64**	**0.00**	**(6,670.64)**	**(14.44)**
*****Total Expenditures**		**425,000.00**	**425,000.00**	**0.00**	**424,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	424,999.99	0.00	(424,999.99)	(424,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**424,999.99**	**0.00**	**(424,999.99)**	**(424,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**424,999.99**	**0.00**	**(424,999.99)**	**(424,999.99)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2.73)	0.00	0.00	0.00	0.00	(2.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,112.75	0.00	0.00	0.00	9,135.00	9,112.75
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,110.02	0.00	(9,110.02)	(9,110.02)
***Total: 61 - Salaries and Wages**		**9,135.00**	**9,110.02**	**0.00**	**9,110.02**	**0.00**	**24.98**	**0.00**
65	Fringe Benefits	0.00	2.73	0.00	0.00	0.00	0.00	2.73
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10	Full Fringe Benefit Distr Expe	749.00	746.51	0.00	0.00	0.00	749.00	746.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.24	0.00	(765.24)	(765.24)
***Total: 65 - Fringe Benefits**		**749.00**	**765.24**	**0.00**	**765.24**	**0.00**	**(16.24)**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
711100	Supplies-General	0.00	(6,577.36)	0.00	0.00	0.00	0.00	(6,577.36)
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	19,865.61	0.00	19,862.23	0.00	(19,862.23)	3.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
Subtotal: Non-Travel Support		**6,819.00**	**20,107.25**	**0.00**	**20,103.87**	**0.00**	**(13,284.87)**	**3.38**
***Total: 71 - Support (Travel & Non-Travel)**		**8,019.00**	**20,107.25**	**0.00**	**20,103.87**	**0.00**	**(12,084.87)**	**3.38**
730001	Subcontracts 01	189,343.00	94,718.00	0.00	94,718.00	0.00	94,625.00	0.00
***Total: 73 - Subcontracts**		**189,343.00**	**94,718.00**	**0.00**	**94,718.00**	**0.00**	**94,625.00**	**0.00**
7400	Capitalizable Equipment	0.00	94,621.99	0.00	0.00	0.00	0.00	94,621.99
740000	Cap Equipment	130,548.00	130,548.00	0.00	225,169.99	0.00	(94,621.99)	(94,621.99)
***Total: 74 - Capitalizable Plant and Equipment**		**130,548.00**	**225,169.99**	**0.00**	**225,169.99**	**0.00**	**(94,621.99)**	**0.00**
****Total Direct Cost Expenditures**		**337,794.00**	**349,870.50**	**0.00**	**349,867.12**	**0.00**	**(12,073.12)**	**3.38**
760300	F&A Expenditures	37,206.00	25,129.50	0.00	25,127.95	0.00	12,078.05	1.55
***Total: 76 - F&A and Internal Allocations**		**37,206.00**	**25,129.50**	**0.00**	**25,127.95**	**0.00**	**12,078.05**	**1.55**
****Total Indirect Cost Expenditures**		**37,206.00**	**25,129.50**	**0.00**	**25,127.95**	**0.00**	**12,078.05**	**1.55**
*****Total Expenditures**		**375,000.00**	**375,000.00**	**0.00**	**374,995.07**	**0.00**	**4.93**	**4.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	374,995.07	0.00	(374,995.07)	(374,995.07)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**374,995.07**	**0.00**	**(374,995.07)**	**(374,995.07)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**374,995.07**	**0.00**	**(374,995.07)**	**(374,995.07)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXAS

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,083.00	78,875.00	0.00	0.00	0.00	82,083.00	78,875.00
615F10	PAT	0.00	0.00	0.00	516,230.59	0.00	(516,230.59)	(516,230.59)
615NZ0	PAT Unallocated Budget (Bud Only)	419,524.00	443,732.00	0.00	0.00	0.00	419,524.00	443,732.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,322.25	0.00	(17,322.25)	(17,322.25)
61SNWS	College Work Study	0.00	0.00	0.00	341.55	0.00	(341.55)	(341.55)
61SNZ0	Student Labor Unallocated(Bud Only)	10,573.00	10,573.00	0.00	0.00	0.00	10,573.00	10,573.00
***Total: 61 - Salaries and Wages**		**512,180.00**	**533,180.00**	**0.00**	**534,070.64**	**0.00**	**(21,890.64)**	**(890.64)**
65YF10	Full Fringe Benefit Distr Expe	202,950.00	214,393.00	0.00	213,695.20	0.00	(10,745.20)	697.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
***Total: 65 - Fringe Benefits**		**202,950.00**	**214,393.00**	**0.00**	**213,709.31**	**0.00**	**(10,759.31)**	**683.69**
710	Travel	14,500.00	14,700.00	0.00	0.00	0.00	14,500.00	14,700.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,637.05	0.00	(12,637.05)	(12,637.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
Subtotal: Travel		**14,500.00**	**14,700.00**	**0.00**	**14,197.05**	**0.00**	**302.95**	**502.95**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,312.00	36,683.00	0.00	0.00	0.00	30,312.00	36,683.00
711200	Research Supplies	0.00	0.00	0.00	16,116.34	0.00	(16,116.34)	(16,116.34)
713000	Printing & Copying-General	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
714000	Postage-General	0.00	0.00	0.00	378.74	0.00	(378.74)	(378.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
714030	Postage-Express Mail	0.00	0.00	0.00	60.93	0.00	(60.93)	(60.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	15,203.48	0.00	(15,203.48)	(15,203.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,549.00	0.00	(3,549.00)	(3,549.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	491.86	0.00	(491.86)	(491.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	509.06	0.00	(509.06)	(509.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,312.00**	**36,683.00**	**0.00**	**36,891.53**	**0.00**	**(6,579.53)**	**(208.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,812.00**	**51,383.00**	**0.00**	**51,088.58**	**0.00**	**(6,276.58)**	**294.42**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXAS

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	(3,860.29)	0.00	0.00	0.00	0.00	(3,860.29)
740000	Cap Equipment	25,000.00	18,710.00	0.00	14,849.40	0.00	10,150.60	3,860.60
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,860.29	0.00	3,860.29	0.00	(3,860.29)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**18,710.00**	**0.00**	**18,709.69**	**0.00**	**6,290.31**	**0.31**
****Total Direct Cost Expenditures**		**784,942.00**	**817,666.00**	**0.00**	**817,578.22**	**0.00**	**(32,636.22)**	**87.78**
760300	F&A Expenditures	279,058.00	246,334.00	0.00	246,119.55	0.00	32,938.45	214.45
***Total: 76 - F&A and Internal Allocations**		**279,058.00**	**246,334.00**	**0.00**	**246,119.55**	**0.00**	**32,938.45**	**214.45**
****Total Indirect Cost Expenditures**		**279,058.00**	**246,334.00**	**0.00**	**246,119.55**	**0.00**	**32,938.45**	**214.45**
*****Total Expenditures**		**1,064,000.00**	**1,064,000.00**	**0.00**	**1,063,697.77**	**0.00**	**302.23**	**302.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,063,697.77	0.00	(1,063,697.77)	(1,063,697.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,063,697.77**	**0.00**	**(1,063,697.77)**	**(1,063,697.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,063,697.77**	**0.00**	**(1,063,697.77)**	**(1,063,697.77)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URMPJP

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,795.38	0.00	11,035.25	0.00	(11,035.25)	(9,239.87)
613N30	Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	122,127.52	0.00	(122,127.52)	(122,127.52)
613NZ0	Grad Unallocated Budget (Bud Only)	157,864.00	157,864.00	0.00	0.00	0.00	157,864.00	157,864.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	90,656.85	0.00	(90,656.85)	(90,656.85)
615F10	PAT	0.00	70,323.29	0.00	0.00	0.00	0.00	70,323.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	23,363.30	0.00	(23,363.30)	(23,363.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,378.00	12,378.00	0.00	0.00	0.00	12,378.00	12,378.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	177.75	0.00	(177.75)	(177.75)
***Total: 61 - Salaries and Wages**		**170,242.00**	**247,360.67**	**0.00**	**247,360.67**	**0.00**	**(77,118.67)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,766.00	21,919.88	0.00	13,958.54	0.00	(192.54)	7,961.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,961.43	0.00	(7,961.43)	(7,961.43)
***Total: 65 - Fringe Benefits**		**13,766.00**	**21,919.88**	**0.00**	**21,919.97**	**0.00**	**(8,153.97)**	**(0.09)**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	25,568.00	453.45	0.00	0.00	0.00	25,568.00	453.45
711200	Research Supplies	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.25	0.00	(179.25)	(179.25)
Subtotal: Non-Travel Support		**25,568.00**	**453.45**	**0.00**	**453.45**	**0.00**	**25,114.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,568.00**	**453.45**	**0.00**	**453.45**	**0.00**	**28,114.55**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	84,636.00	6,082.40	0.00	0.00	0.00	84,636.00	6,082.40
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	78,316.40	0.00	(78,316.40)	(78,316.40)
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	74,359.00	74,359.00
***Total: 72 - Student and/or Participant Support**		**158,995.00**	**80,441.40**	**0.00**	**80,441.40**	**0.00**	**78,553.60**	**0.00**
****Total Direct Cost Expenditures**		**371,571.00**	**350,175.40**	**0.00**	**350,175.49**	**0.00**	**21,395.51**	**(0.09)**
760300	F&A Expenditures	70,429.00	96,824.60	0.00	98,359.30	0.00	(27,930.30)	(1,534.70)
***Total: 76 - F&A and Internal Allocations**		**70,429.00**	**96,824.60**	**0.00**	**98,359.30**	**0.00**	**(27,930.30)**	**(1,534.70)**
****Total Indirect Cost Expenditures**		**70,429.00**	**96,824.60**	**0.00**	**98,359.30**	**0.00**	**(27,930.30)**	**(1,534.70)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URMPJP

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**442,000.00**	**447,000.00**	**0.00**	**448,534.79**	**0.00**	**(6,534.79)**	**(1,534.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	448,534.79	0.00	(448,534.79)	(448,534.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**448,534.79**	**0.00**	**(448,534.79)**	**(448,534.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**448,534.79**	**0.00**	**(448,534.79)**	**(448,534.79)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(83,524.00)	0.00	0.00	0.00	0.00	(83,524.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,945.88	0.00	(77,945.88)	(77,945.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,654.00	162,654.00	0.00	0.00	0.00	162,654.00	162,654.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,406.12	0.00	(32,406.12)	(32,406.12)
611Q90	Post Doc	45,000.00	24,452.00	0.00	0.00	0.00	45,000.00	24,452.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,800.07	0.00	(17,800.07)	(17,800.07)
615F10	PAT	0.00	23,995.87	0.00	149,190.15	0.00	(149,190.15)	(125,194.28)
615NZ0	PAT Unallocated Budget (Bud Only)	117,919.00	117,919.00	0.00	0.00	0.00	117,919.00	117,919.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,880.00	0.00	(12,880.00)	(12,880.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
61SNZ0	Student Labor Unallocated(Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	23,191.00	23,191.00
***Total: 61 - Salaries and Wages**		**384,531.00**	**290,787.87**	**0.00**	**290,787.87**	**0.00**	**93,743.13**	**(0.00)**
65	Fringe Benefits	0.00	(25,221.00)	0.00	0.00	0.00	0.00	(25,221.00)
65YF10	Full Fringe Benefit Distr Expe	125,862.00	125,194.72	0.00	94,507.00	0.00	31,355.00	30,687.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,436.09	0.00	(5,436.09)	(5,436.09)
***Total: 65 - Fringe Benefits**		**125,862.00**	**99,973.72**	**0.00**	**99,943.09**	**0.00**	**25,918.91**	**30.63**
710	Travel	13,500.00	9,368.37	0.00	0.00	0.00	13,500.00	9,368.37
710000	In-State Travel	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
710100	Out-of-State Travel	0.00	0.00	0.00	5,809.71	0.00	(5,809.71)	(5,809.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,809.30	0.00	(1,809.30)	(1,809.30)
Subtotal: Travel		**13,500.00**	**9,368.37**	**0.00**	**9,368.37**	**0.00**	**4,131.63**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711140	Supplies-Recruiting	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	57,211.00	63,261.03	0.00	0.00	0.00	57,211.00	63,261.03
711200	Research Supplies	0.00	0.00	0.00	54,059.90	0.00	(54,059.90)	(54,059.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,448.98	0.00	(1,448.98)	(1,448.98)
714000	Postage-General	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	756.76	0.00	(756.76)	(756.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,767.06	0.00	(3,767.06)	(3,767.06)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,655.39	0.00	(1,655.39)	(1,655.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,770.15	0.00	(9,770.15)	(9,770.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,148.84	0.00	(1,148.84)	(1,148.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		**75,211.00**	**81,261.03**	**0.00**	**81,018.79**	**0.00**	**(5,807.79)**	**242.24**
***Total: 71 - Support (Travel & Non-Travel)**		**88,711.00**	**90,629.40**	**0.00**	**90,387.16**	**0.00**	**(1,676.16)**	**242.24**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,978.00	2,901.50	0.00	0.00	0.00	8,978.00	2,901.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,901.50	0.00	(2,901.50)	(2,901.50)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**2,901.50**	**0.00**	**2,901.50**	**0.00**	**6,076.50**	**0.00**
73	Subcontracts	0.00	147,149.39	0.00	0.00	0.00	0.00	147,149.39
730001	Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730005	Subcontracts 05	0.00	0.00	0.00	227,149.39	0.00	(227,149.39)	(227,149.39)
730007	Subcontracts 07	0.00	0.00	0.00	120,000.00	0.00	(120,000.00)	(120,000.00)
***Total: 73 - Subcontracts**		**200,000.00**	**347,149.39**	**0.00**	**347,149.39**	**0.00**	**(147,149.39)**	**0.00**
740000	Cap Equipment	146,330.00	135,363.93	0.00	135,363.93	0.00	10,966.07	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**146,330.00**	**135,363.93**	**0.00**	**135,363.93**	**0.00**	**10,966.07**	**0.00**
****Total Direct Cost Expenditures**		**954,412.00**	**966,805.81**	**0.00**	**966,532.94**	**0.00**	**(12,120.94)**	**272.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	275,588.00	233,194.19	0.00	232,814.17	0.00	42,773.83	380.02
***Total: 76 - F&A and Internal Allocations**		**275,588.00**	**233,194.19**	**0.00**	**232,814.17**	**0.00**	**42,773.83**	**380.02**
****Total Indirect Cost Expenditures**		**275,588.00**	**233,194.19**	**0.00**	**232,814.17**	**0.00**	**42,773.83**	**380.02**
*****Total Expenditures**		**1,230,000.00**	**1,200,000.00**	**0.00**	**1,199,347.11**	**0.00**	**30,652.89**	**652.89**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,199,347.11	0.00	(1,199,347.11)	(1,199,347.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,199,347.11**	**0.00**	**(1,199,347.11)**	**(1,199,347.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,199,347.11**	**0.00**	**(1,199,347.11)**	**(1,199,347.11)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	71,942.15	0.00	(71,942.15)	(71,942.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	90,773.00	90,773.00
615F10	PAT	0.00	78,376.80	0.00	92,441.34	0.00	(92,441.34)	(14,064.54)
615NZ0	PAT Unallocated Budget (Bud Only)	67,346.00	0.00	0.00	0.00	0.00	67,346.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,423.81	0.00	(5,423.81)	(5,423.81)
61SNSH	Student Labor	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	880.00	880.00
***Total: 61 - Salaries and Wages**		**175,399.00**	**170,029.80**	**0.00**	**170,029.80**	**0.00**	**5,369.20**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	63,602.00	68,752.24	0.00	68,284.91	0.00	(4,682.91)	467.33
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	467.07	0.00	(467.07)	(467.07)
***Total: 65 - Fringe Benefits**		**63,602.00**	**68,752.24**	**0.00**	**68,751.98**	**0.00**	**(5,149.98)**	**0.26**
710	Travel	14,000.00	14,619.36	0.00	0.00	0.00	14,000.00	14,619.36
710000	In-State Travel	0.00	0.00	0.00	28.62	0.00	(28.62)	(28.62)
710100	Out-of-State Travel	0.00	0.00	0.00	11,440.74	0.00	(11,440.74)	(11,440.74)
710300	Conference Registration Fees	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**14,000.00**	**14,619.36**	**0.00**	**14,619.36**	**0.00**	**(619.36)**	**0.00**
71	Support	0.00	1,246.06	0.00	0.00	0.00	0.00	1,246.06
7112	Research Supplies	49,292.00	48,694.40	0.00	0.00	0.00	49,292.00	48,694.40
711200	Research Supplies	0.00	0.00	0.00	34,003.14	0.00	(34,003.14)	(34,003.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
714000	Postage-General	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,946.00	0.00	(12,946.00)	(12,946.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.69	0.00	(68.69)	(68.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Non-Travel Support		**51,792.00**	**52,440.46**	**0.00**	**52,420.46**	**0.00**	**(628.46)**	**20.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**65,792.00**	**67,059.82**	**0.00**	**67,039.82**	**0.00**	**(1,247.82)**	**20.00**
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
730003	Subcontracts 03	0.00	0.00	0.00	210,000.00	0.00	(210,000.00)	(210,000.00)
***Total: 73 - Subcontracts**		**210,000.00**	**210,000.00**	**0.00**	**210,000.00**	**0.00**	**0.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(1,529.95)	0.00	0.00	0.00	0.00	(1,529.95)
740000	Cap Equipment	138,500.00	138,500.00	0.00	114,162.05	0.00	24,337.95	24,337.95
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,808.00	0.00	(22,808.00)	(22,808.00)
***Total: 74 - Capitalizable Plant and Equipment**		**138,500.00**	**136,970.05**	**0.00**	**136,970.05**	**0.00**	**1,529.95**	**0.00**
****Total Direct Cost Expenditures**		**653,293.00**	**652,811.91**	**0.00**	**652,791.65**	**0.00**	**501.35**	**20.26**
760300	F&A Expenditures	151,707.00	152,188.09	0.00	152,177.80	0.00	(470.80)	10.29
***Total: 76 - F&A and Internal Allocations**		**151,707.00**	**152,188.09**	**0.00**	**152,177.80**	**0.00**	**(470.80)**	**10.29**
****Total Indirect Cost Expenditures**		**151,707.00**	**152,188.09**	**0.00**	**152,177.80**	**0.00**	**(470.80)**	**10.29**
*****Total Expenditures**		**805,000.00**	**805,000.00**	**0.00**	**804,969.45**	**0.00**	**30.55**	**30.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	804,969.45	0.00	(804,969.45)	(804,969.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**804,969.45**	**0.00**	**(804,969.45)**	**(804,969.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**804,969.45**	**0.00**	**(804,969.45)**	**(804,969.45)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	82,110.97	0.00	(82,110.97)	(82,110.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	154,922.00	154,922.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,000.96	0.00	(26,000.96)	(26,000.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,673.47	0.00	(47,673.47)	(47,673.47)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,063.27	0.00	(2,063.27)	(2,063.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	108,360.00	108,360.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	39,820.12	0.00	(39,820.12)	(39,820.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	26,880.27	0.00	(26,880.27)	(26,880.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,501.50	0.00	(1,501.50)	(1,501.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,162.00	0.00	(9,162.00)	(9,162.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**282,282.00**	**282,282.00**	**0.00**	**236,187.56**	**0.00**	**46,094.44**	**46,094.44**
65YF10	Full Fringe Benefit Distr Expe	52,635.00	52,635.00	0.00	33,622.69	0.00	19,012.31	19,012.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,100.06	0.00	(8,100.06)	(8,100.06)
***Total: 65 - Fringe Benefits**		**52,635.00**	**52,635.00**	**0.00**	**41,722.75**	**0.00**	**10,912.25**	**10,912.25**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,415.69	0.00	(1,415.69)	(1,415.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,503.75	0.00	(1,503.75)	(1,503.75)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,919.44**	**0.00**	**1,080.56**	**1,080.56**
711000	Purchasing Cards	0.00	0.00	0.00	365.35	0.00	(365.35)	(365.35)
711100	Supplies-General	0.00	0.00	0.00	993.25	0.00	(993.25)	(993.25)
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	34,234.00	34,234.00
711200	Research Supplies	0.00	0.00	0.00	87,601.22	0.00	(87,601.22)	(87,601.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.53	0.00	(1,143.53)	(1,143.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,800.45	0.00	(2,800.45)	(2,800.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,292.71	0.00	(2,292.71)	(2,292.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	26.86	0.00	(26.86)	(26.86)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**34,234.00**	**34,234.00**	**0.00**	**96,466.67**	**0.00**	**(62,232.67)**	**(62,232.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**38,234.00**	**38,234.00**	**0.00**	**99,386.11**	**0.00**	**(61,152.11)**	**(61,152.11)**
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	42,278.00	42,278.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,542.75	0.00	(34,542.75)	(34,542.75)
***Total: 72 - Student and/or Participant Support**		**42,278.00**	**42,278.00**	**0.00**	**34,542.75**	**0.00**	**7,735.25**	**7,735.25**
7400	Capitalizable Equipment	0.00	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)
740000	Cap Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	(1,258.75)	(1,258.75)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	1,345.42	0.00	1,345.42	0.00	(1,345.42)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**4,604.17**	**0.00**	**(2,604.17)**	**(2,604.17)**
****Total Direct Cost Expenditures**		**417,429.00**	**417,429.00**	**0.00**	**416,443.34**	**0.00**	**985.66**	**985.66**
760300	F&A Expenditures	172,571.00	172,571.00	0.00	173,556.65	0.00	(985.65)	(985.65)
***Total: 76 - F&A and Internal Allocations**		**172,571.00**	**172,571.00**	**0.00**	**173,556.65**	**0.00**	**(985.65)**	**(985.65)**
****Total Indirect Cost Expenditures**		**172,571.00**	**172,571.00**	**0.00**	**173,556.65**	**0.00**	**(985.65)**	**(985.65)**
*****Total Expenditures**		**590,000.00**	**590,000.00**	**0.00**	**589,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	589,999.99	0.00	(589,999.99)	(589,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**589,999.99**	**0.00**	**(589,999.99)**	**(589,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**589,999.99**	**0.00**	**(589,999.99)**	**(589,999.99)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2,427.00)	0.00	0.00	0.00	0.00	(2,427.00)
611F60	Faculty NTT Research	0.00	112,271.73	0.00	72,016.12	0.00	(72,016.12)	40,255.61
611NZ0	Faculty Unallocated Budget(BudOnly)	168,831.00	45,161.67	0.00	0.00	0.00	168,831.00	45,161.67
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,767.43	0.00	(30,767.43)	(30,767.43)
615F10	PAT	0.00	66,349.45	0.00	150,030.47	0.00	(150,030.47)	(83,681.02)
615NZ0	PAT Unallocated Budget (Bud Only)	44,616.00	28,312.00	0.00	0.00	0.00	44,616.00	28,312.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
61CPHX	Part Time Hourly	0.00	2,400.00	0.00	6,480.00	0.00	(6,480.00)	(4,080.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,800.00	0.00	4,880.00	0.00	(4,880.00)	(80.00)
61SNWS	College Work Study	0.00	296.80	0.00	558.63	0.00	(558.63)	(261.83)
61SNZ0	Student Labor Unallocated(Bud Only)	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
***Total: 61 - Salaries and Wages**		**221,083.00**	**264,800.65**	**0.00**	**264,800.65**	**0.00**	**(43,717.65)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	74,298.00	91,819.41	0.00	92,212.78	0.00	(17,914.78)	(393.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,607.80	0.00	3,214.43	0.00	(3,214.43)	393.37
***Total: 65 - Fringe Benefits**		**74,298.00**	**95,427.21**	**0.00**	**95,427.21**	**0.00**	**(21,129.21)**	**0.00**
710	Travel	12,000.00	13,153.05	0.00	0.00	0.00	12,000.00	13,153.05
710000	In-State Travel	0.00	0.00	0.00	656.14	0.00	(656.14)	(656.14)
710100	Out-of-State Travel	0.00	0.00	0.00	8,741.93	0.00	(8,741.93)	(8,741.93)
710200	Foreign Travel	0.00	0.00	0.00	620.22	0.00	(620.22)	(620.22)
710300	Conference Registration Fees	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
Subtotal: Travel		**12,000.00**	**13,153.05**	**0.00**	**13,153.05**	**0.00**	**(1,153.05)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	663.46	0.00	(663.46)	(663.46)
7112	Research Supplies	44,457.00	55,300.13	0.00	0.00	0.00	44,457.00	55,300.13
711200	Research Supplies	0.00	0.00	0.00	50,249.23	0.00	(50,249.23)	(50,249.23)
713000	Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
714000	Postage-General	0.00	0.00	0.00	4.01	0.00	(4.01)	(4.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,493.43	0.00	(4,493.43)	(4,493.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,051.50	0.00	(7,051.50)	(7,051.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,713.64	0.00	(3,713.64)	(3,713.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	0.00	3,873.39	0.00	(3,873.39)	1,126.61
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	500.00	0.00	502.09	0.00	(502.09)	(2.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,763.44	0.00	(1,763.44)	(1,763.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**57,057.00**	**73,400.13**	**0.00**	**73,280.64**	**0.00**	**(16,223.64)**	**119.49**
***Total: 71 - Support (Travel & Non-Travel)**		**69,057.00**	**86,553.18**	**0.00**	**86,433.69**	**0.00**	**(17,376.69)**	**119.49**
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	3,204.16	0.00	0.00	0.00	0.00	3,204.16
740000	Cap Equipment	221,000.00	281,555.49	0.00	171,413.52	0.00	49,586.48	110,141.97
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	113,459.97	0.00	(113,459.97)	(113,459.97)
***Total: 74 - Capitalizable Plant and Equipment**		**221,000.00**	**284,759.65**	**0.00**	**284,873.49**	**0.00**	**(63,873.49)**	**(113.84)**
****Total Direct Cost Expenditures**		**625,438.00**	**731,540.69**	**0.00**	**731,535.04**	**0.00**	**(106,097.04)**	**5.65**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	179,141.00	205,459.68	0.00	205,464.54	0.00	(26,323.54)	(4.86)
***Total: 76 - F&A and Internal Allocations**		**179,141.00**	**205,459.68**	**0.00**	**205,464.54**	**0.00**	**(26,323.54)**	**(4.86)**
****Total Indirect Cost Expenditures**		**179,141.00**	**205,459.68**	**0.00**	**205,464.54**	**0.00**	**(26,323.54)**	**(4.86)**
*****Total Expenditures**		**804,579.00**	**937,000.37**	**0.00**	**936,999.58**	**0.00**	**(132,420.58)**	**0.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	936,999.58	0.00	(936,999.58)	(936,999.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**936,999.58**	**0.00**	**(936,999.58)**	**(936,999.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**936,999.58**	**0.00**	**(936,999.58)**	**(936,999.58)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	1,615.74	0.00	0.00	0.00	0.00	1,615.74
611F60	Faculty NTT Research	0.00	0.00	0.00	6,800.12	0.00	(6,800.12)	(6,800.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,296.00	63,897.43	0.00	0.00	0.00	86,296.00	63,897.43
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,616.27	0.00	(7,616.27)	(7,616.27)
613N30	Graduate Research Assistant	0.00	13,500.00	0.00	10,844.73	0.00	(10,844.73)	2,655.27
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	36,919.00	0.00	206,846.91	0.00	(206,846.91)	(169,927.91)
615NZ0	PAT Unallocated Budget (Bud Only)	167,412.00	138,668.00	0.00	0.00	0.00	167,412.00	138,668.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	63.62	0.00	(63.62)	(63.62)
61CPHX	Part Time Hourly	0.00	4,172.98	0.00	10,225.48	0.00	(10,225.48)	(6,052.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.02	0.00	(26.02)	(26.02)
61SNSH	Student Labor	0.00	0.00	0.00	15,496.50	0.00	(15,496.50)	(15,496.50)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**253,708.00**	**258,773.15**	**0.00**	**258,773.15**	**0.00**	**(5,065.15)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	105,186.00	86,964.36	0.00	90,219.30	0.00	14,966.70	(3,254.94)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,800.00	0.00	1,545.41	0.00	(1,545.41)	3,254.59
***Total: 65 - Fringe Benefits**		**105,186.00**	**91,764.36**	**0.00**	**91,764.71**	**0.00**	**13,421.29**	**(0.35)**
710	Travel	23,300.00	28,320.42	0.00	0.00	0.00	23,300.00	28,320.42
710000	In-State Travel	0.00	0.00	0.00	266.70	0.00	(266.70)	(266.70)
710100	Out-of-State Travel	0.00	0.00	0.00	23,478.85	0.00	(23,478.85)	(23,478.85)
710200	Foreign Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,135.52	0.00	(1,135.52)	(1,135.52)
Subtotal: Travel		**23,300.00**	**28,320.42**	**0.00**	**28,320.42**	**0.00**	**(5,020.42)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
7112	Research Supplies	77,532.00	76,386.97	0.00	0.00	0.00	77,532.00	76,386.97
711200	Research Supplies	0.00	0.00	0.00	66,452.88	0.00	(66,452.88)	(66,452.88)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,579.41	0.00	(2,579.41)	(2,579.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,274.87	0.00	(6,274.87)	(6,274.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	262.63	0.00	(262.63)	(262.63)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,843.71	0.00	(2,843.71)	(2,843.71)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	207.29	0.00	(207.29)	(207.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,102.30	0.00	(1,102.30)	(1,102.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
Subtotal: Non-Travel Support		**82,532.00**	**81,386.97**	**0.00**	**81,386.97**	**0.00**	**1,145.03**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**105,832.00**	**109,707.39**	**0.00**	**109,707.39**	**0.00**	**(3,875.39)**	**(0.00)**
721155	Asstship-Tuition Waiver	0.00	8,447.25	0.00	8,447.25	0.00	(8,447.25)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,447.25**	**0.00**	**8,447.25**	**0.00**	**(8,447.25)**	**0.00**
730001	Subcontracts 01	25,000.00	55,000.00	0.00	0.00	0.00	25,000.00	55,000.00
730005	Subcontracts 05	0.00	0.00	0.00	55,000.00	0.00	(55,000.00)	(55,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(30,000.00)**	**0.00**
740000	Cap Equipment	25,000.00	23,095.50	0.00	0.00	0.00	25,000.00	23,095.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	23,095.50	0.00	(23,095.50)	(23,095.50)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**23,095.50**	**0.00**	**23,095.50**	**0.00**	**1,904.50**	**0.00**
****Total Direct Cost Expenditures**		**514,726.00**	**546,787.65**	**0.00**	**546,788.00**	**0.00**	**(32,062.00)**	**(0.35)**
760300	F&A Expenditures	225,274.00	223,212.35	0.00	223,212.68	0.00	2,061.32	(0.33)
***Total: 76 - F&A and Internal Allocations**		**225,274.00**	**223,212.35**	**0.00**	**223,212.68**	**0.00**	**2,061.32**	**(0.33)**
****Total Indirect Cost Expenditures**		**225,274.00**	**223,212.35**	**0.00**	**223,212.68**	**0.00**	**2,061.32**	**(0.33)**
*****Total Expenditures**		**740,000.00**	**770,000.00**	**0.00**	**770,000.68**	**0.00**	**(30,000.68)**	**(0.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	770,000.68	0.00	(770,000.68)	(770,000.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770,000.68**	**0.00**	**(770,000.68)**	**(770,000.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**770,000.68**	**0.00**	**(770,000.68)**	**(770,000.68)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111919 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 7/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(1,963.55)	0.00	0.00	0.00	0.00	(1,963.55)
611F60	Faculty NTT Research	0.00	11,331.52	0.00	11,331.61	0.00	(11,331.61)	(0.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,051.00	12,051.00	0.00	0.00	0.00	12,051.00	12,051.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,824.51	0.00	(11,824.51)	(11,824.51)
615F10	PAT	0.00	2,500.05	0.00	72,460.99	0.00	(72,460.99)	(69,960.94)
615NZ0	PAT Unallocated Budget (Bud Only)	71,698.00	71,698.00	0.00	0.00	0.00	71,698.00	71,698.00
61CPEX	Part Time Salary	0.00	13,800.00	0.00	13,800.00	0.00	(13,800.00)	0.00
***Total: 61 - Salaries and Wages**		**83,749.00**	**109,417.02**	**0.00**	**109,417.11**	**0.00**	**(25,668.11)**	**(0.09)**
65YF10	Full Fringe Benefit Distr Expe	30,773.00	37,650.14	0.00	35,436.78	0.00	(4,663.78)	2,213.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,213.48	0.00	(2,213.48)	(2,213.48)
***Total: 65 - Fringe Benefits**		**30,773.00**	**37,650.14**	**0.00**	**37,650.26**	**0.00**	**(6,877.26)**	**(0.12)**
710	Travel	11,000.00	6,377.31	0.00	0.00	0.00	11,000.00	6,377.31
710000	In-State Travel	0.00	0.00	0.00	62.64	0.00	(62.64)	(62.64)
710100	Out-of-State Travel	0.00	992.19	0.00	5,224.54	0.00	(5,224.54)	(4,232.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.32	0.00	(367.32)	(367.32)
Subtotal: Travel		**11,000.00**	**7,369.50**	**0.00**	**7,369.50**	**0.00**	**3,630.50**	**(0.00)**
7112	Research Supplies	39,424.00	20,275.82	0.00	0.00	0.00	39,424.00	20,275.82
711200	Research Supplies	0.00	0.00	0.00	6,963.41	0.00	(6,963.41)	(6,963.41)
713000	Printing & Copying-General	0.00	0.00	0.00	3,921.90	0.00	(3,921.90)	(3,921.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,442.12	0.00	(20,442.12)	(20,442.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
Subtotal: Non-Travel Support		**51,424.00**	**32,275.82**	**0.00**	**32,275.82**	**0.00**	**19,148.18**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**62,424.00**	**39,645.32**	**0.00**	**39,645.32**	**0.00**	**22,778.68**	**0.00**
73	Subcontracts	0.00	(9,793.57)	0.00	0.00	0.00	0.00	(9,793.57)
730001	Subcontracts 01	162,000.00	162,000.00	0.00	0.00	0.00	162,000.00	162,000.00
730002	Subcontracts 02	0.00	0.00	0.00	127,999.99	0.00	(127,999.99)	(127,999.99)
730006	Subcontracts 06	0.00	0.00	0.00	4,206.44	0.00	(4,206.44)	(4,206.44)
730008	Subcontracts 08	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**162,000.00**	**152,206.43**	**0.00**	**152,206.43**	**0.00**	**9,793.57**	**(0.00)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**343,946.00**	**343,918.91**	**0.00**	**343,919.12**	**0.00**	**26.88**	**(0.21)**
760300	F&A Expenditures	64,054.00	64,081.09	0.00	64,081.15	0.00	(27.15)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**64,054.00**	**64,081.09**	**0.00**	**64,081.15**	**0.00**	**(27.15)**	**(0.06)**
****Total Indirect Cost Expenditures**		**64,054.00**	**64,081.09**	**0.00**	**64,081.15**	**0.00**	**(27.15)**	**(0.06)**
***Total Expenditures**		**408,000.00**	**408,000.00**	**0.00**	**408,000.27**	**0.00**	**(0.27)**	**(0.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	408,000.27	0.00	(408,000.27)	(408,000.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**408,000.27**	**0.00**	**(408,000.27)**	**(408,000.27)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**408,000.27**	**0.00**	**(408,000.27)**	**(408,000.27)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,191.33	0.00	5,027.82	0.00	(5,027.82)	(3,836.49)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,490.13	0.00	(2,490.13)	(2,490.13)
613N30	Graduate Research Assistant	0.00	13,500.00	0.00	9,093.81	0.00	(9,093.81)	4,406.19
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
615F10	PAT	0.00	2,182.86	0.00	42,828.34	0.00	(42,828.34)	(40,645.48)
615NZ0	PAT Unallocated Budget (Bud Only)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNSH	Student Labor	0.00	0.00	0.00	543.49	0.00	(543.49)	(543.49)
61SNWS	College Work Study	0.00	0.00	0.00	1,409.80	0.00	(1,409.80)	(1,409.80)
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	4,994.10	0.00	0.00	0.00	23,400.00	4,994.10
***Total: 61 - Salaries and Wages**		**72,315.00**	**70,783.29**	**0.00**	**70,783.29**	**0.00**	**1,531.71**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,668.00	20,971.12	0.00	19,985.15	0.00	2,682.85	985.97
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	986.02	0.00	(986.02)	(986.02)
***Total: 65 - Fringe Benefits**		**22,668.00**	**20,971.12**	**0.00**	**20,971.17**	**0.00**	**1,696.83**	**(0.05)**
710	Travel	2,000.00	3,248.82	0.00	0.00	0.00	2,000.00	3,248.82
710000	In-State Travel	0.00	0.00	0.00	226.25	0.00	(226.25)	(226.25)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.57	0.00	(2,997.57)	(2,997.57)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**2,000.00**	**3,248.82**	**0.00**	**3,248.82**	**0.00**	**(1,248.82)**	**0.00**
7112	Research Supplies	110,841.00	140,237.70	0.00	0.00	0.00	110,841.00	140,237.70
711200	Research Supplies	0.00	0.00	0.00	38,328.89	0.00	(38,328.89)	(38,328.89)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,951.25	0.00	(3,951.25)	(3,951.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16,838.06	0.00	(16,838.06)	(16,838.06)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,902.00	0.00	(3,902.00)	(3,902.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	76,216.42	0.00	(76,216.42)	(76,216.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.88	0.00	(105.88)	(105.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	831.45	0.00	(831.45)	(831.45)
Subtotal: Non-Travel Support		**110,841.00**	**140,237.70**	**0.00**	**140,237.70**	**0.00**	**(29,396.70)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**112,841.00**	**143,486.52**	**0.00**	**143,486.52**	**0.00**	**(30,645.52)**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	3,384.30	0.00	3,384.30	0.00	(3,384.30)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,384.30**	**0.00**	**3,384.30**	**0.00**	**(3,384.30)**	**0.00**
730001	Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
730009	Subcontracts 09	0.00	0.00	0.00	400,000.00	0.00	(400,000.00)	(400,000.00)
***Total: 73 - Subcontracts**		**400,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**607,824.00**	**638,625.23**	**0.00**	**638,625.28**	**0.00**	**(30,801.28)**	**(0.05)**
760300	F&A Expenditures	72,176.00	80,674.77	0.00	80,674.77	0.00	(8,498.77)	0.00
***Total: 76 - F&A and Internal Allocations**		**72,176.00**	**80,674.77**	**0.00**	**80,674.77**	**0.00**	**(8,498.77)**	**0.00**
****Total Indirect Cost Expenditures**		**72,176.00**	**80,674.77**	**0.00**	**80,674.77**	**0.00**	**(8,498.77)**	**0.00**
*****Total Expenditures**		**680,000.00**	**719,300.00**	**0.00**	**719,300.05**	**0.00**	**(39,300.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	719,300.05	0.00	(719,300.05)	(719,300.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**719,300.05**	**0.00**	**(719,300.05)**	**(719,300.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**719,300.05**	**0.00**	**(719,300.05)**	**(719,300.05)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111A36 - Remote Sensing

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(682.97)	0.00	36,331.89	0.00	(36,331.89)	(37,014.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,799.00	14,799.00	0.00	0.00	0.00	14,799.00	14,799.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,091.88	0.00	(15,091.88)	(15,091.88)
615F10	PAT	0.00	0.00	0.00	38,447.26	0.00	(38,447.26)	(38,447.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,755.00	75,755.00	0.00	0.00	0.00	75,755.00	75,755.00
***Total: 61 - Salaries and Wages**		**90,554.00**	**89,871.03**	**0.00**	**89,871.03**	**0.00**	**682.97**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	39,844.00	31,872.28	0.00	30,611.22	0.00	9,232.78	1,261.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,260.98	0.00	(1,260.98)	(1,260.98)
***Total: 65 - Fringe Benefits**		**39,844.00**	**31,872.28**	**0.00**	**31,872.20**	**0.00**	**7,971.80**	**0.08**
710	Travel	2,000.00	1,081.74	0.00	0.00	0.00	2,000.00	1,081.74
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
Subtotal: Travel		**2,000.00**	**1,081.74**	**0.00**	**1,081.74**	**0.00**	**918.26**	**0.00**
7112	Research Supplies	3,219.00	1,231.39	0.00	0.00	0.00	3,219.00	1,231.39
711200	Research Supplies	0.00	0.00	0.00	1,178.39	0.00	(1,178.39)	(1,178.39)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
717200	Other Professional Services-General	0.00	11,560.00	0.00	11,560.00	0.00	(11,560.00)	0.00
Subtotal: Non-Travel Support		**3,219.00**	**12,791.39**	**0.00**	**12,791.39**	**0.00**	**(9,572.39)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,219.00**	**13,873.13**	**0.00**	**13,873.13**	**0.00**	**(8,654.13)**	**0.00**
****Total Direct Cost Expenditures**		**135,617.00**	**135,616.44**	**0.00**	**135,616.36**	**0.00**	**0.64**	**0.08**
760300	F&A Expenditures	62,383.00	62,383.56	0.00	62,383.53	0.00	(0.53)	0.03
***Total: 76 - F&A and Internal Allocations**		**62,383.00**	**62,383.56**	**0.00**	**62,383.53**	**0.00**	**(0.53)**	**0.03**
****Total Indirect Cost Expenditures**		**62,383.00**	**62,383.56**	**0.00**	**62,383.53**	**0.00**	**(0.53)**	**0.03**
*****Total Expenditures**		**198,000.00**	**198,000.00**	**0.00**	**197,999.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	197,999.89	0.00	(197,999.89)	(197,999.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**197,999.89**	**0.00**	**(197,999.89)**	**(197,999.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**197,999.89**	**0.00**	**(197,999.89)**	**(197,999.89)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2005

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,552.27	0.00	(19,552.27)	(19,552.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,739.99	0.00	(22,739.99)	(22,739.99)
615F10	PAT	0.00	0.00	0.00	12,209.67	0.00	(12,209.67)	(12,209.67)
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
61SNSH	Student Labor	0.00	0.00	0.00	3,670.00	0.00	(3,670.00)	(3,670.00)
***Total: 61 - Salaries and Wages**		**56,783.00**	**56,783.00**	**0.00**	**58,171.93**	**0.00**	**(1,388.93)**	**(1,388.93)**
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	13,638.90	0.00	8,587.10	8,587.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,020.36	0.00	(2,020.36)	(2,020.36)
***Total: 65 - Fringe Benefits**		**22,226.00**	**22,226.00**	**0.00**	**15,659.26**	**0.00**	**6,566.74**	**6,566.74**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	468.21	0.00	(468.21)	(468.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,662.81	0.00	(5,662.81)	(5,662.81)
710200	Foreign Travel	0.00	0.00	0.00	2,518.52	0.00	(2,518.52)	(2,518.52)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**8,944.54**	**0.00**	**(2,944.54)**	**(2,944.54)**
711100	Supplies-General	0.00	0.00	0.00	55.93	0.00	(55.93)	(55.93)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	6,999.02	0.00	(6,999.02)	(6,999.02)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714000	Postage-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	579.54	0.00	(579.54)	(579.54)
717200	Other Professional Services-General	6,372.28	0.00	0.00	101,694.41	0.00	(95,322.13)	(101,694.41)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.99	0.00	(43.99)	(43.99)
Subtotal: Non-Travel Support		**116,872.28**	**110,500.00**	**0.00**	**109,983.98**	**0.00**	**6,888.30**	**516.02**
***Total: 71 - Support (Travel & Non-Travel)**		**122,872.28**	**116,500.00**	**0.00**	**118,928.52**	**0.00**	**3,943.76**	**(2,428.52)**
740000	Cap Equipment	0.00	0.00	0.00	873.58	0.00	(873.58)	(873.58)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**873.58**	**0.00**	**(873.58)**	**(873.58)**
****Total Direct Cost Expenditures**		**201,881.28**	**195,509.00**	**0.00**	**193,633.29**	**0.00**	**8,247.99**	**1,875.71**
760300	F&A Expenditures	50,832.00	50,832.00	0.00	50,117.52	0.00	714.48	714.48

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	EA133F-02-CN-0040 CFDA #: 11.000
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**50,832.00**	**50,832.00**	**0.00**	**50,117.52**	**0.00**	**714.48**	**714.48**
****Total Indirect Cost Expenditures**		**50,832.00**	**50,832.00**	**0.00**	**50,117.52**	**0.00**	**714.48**	**714.48**
*****Total Expenditures**		**252,713.28**	**246,341.00**	**0.00**	**243,750.81**	**0.00**	**8,962.47**	**2,590.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	243,750.81	0.00	(243,750.81)	(243,750.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,750.81**	**0.00**	**(243,750.81)**	**(243,750.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,750.81**	**0.00**	**(243,750.81)**	**(243,750.81)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 15P036 - Effect of Mesh Size on Trawl Code

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2005

Fund Information
Effective Date: 5/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,907.16**	**0.00**	**(1,907.16)**	**(1,907.16)**
7112	Research Supplies	9,761.50	2,403.02	0.00	0.00	0.00	9,761.50	2,403.02
Subtotal: Non-Travel Support		**9,761.50**	**2,403.02**	**0.00**	**0.00**	**0.00**	**9,761.50**	**2,403.02**
***Total: 71 - Support (Travel & Non-Travel)**		**9,761.50**	**2,403.02**	**0.00**	**1,907.16**	**0.00**	**7,854.34**	**495.86**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	28,136.99	0.00	(28,136.99)	(28,136.99)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**28,136.99**	**0.00**	**(28,136.99)**	**(28,136.99)**
****Total Direct Cost Expenditures**		**9,761.50**	**2,403.02**	**0.00**	**30,044.15**	**0.00**	**(20,282.65)**	**(27,641.13)**
760300	F&A Expenditures	0.00	0.00	0.00	495.86	0.00	(495.86)	(495.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**(495.86)**	**(495.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**(495.86)**	**(495.86)**
*****Total Expenditures**		**9,761.50**	**2,403.02**	**0.00**	**30,540.01**	**0.00**	**(20,778.51)**	**(28,136.99)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	7,000.00	0.00	0.00	0.00	5,000.00	7,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.16	0.00	(7,000.16)	(7,000.16)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,000.06	0.00	(6,000.06)	(6,000.06)
615F10	PAT	0.00	0.00	0.00	24,378.56	0.00	(24,378.56)	(24,378.56)
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	33,100.00	0.00	0.00	0.00	21,348.00	33,100.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,007.69	0.00	(10,007.69)	(10,007.69)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,481.50	0.00	(3,481.50)	(3,481.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
***Total: 61 - Salaries and Wages**		**26,348.00**	**50,100.00**	**0.00**	**52,416.22**	**0.00**	**(26,068.22)**	**(2,316.22)**
65YF10	Full Fringe Benefit Distr Expe	10,884.00	14,833.00	0.00	9,974.92	0.00	909.08	4,858.08
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,228.28	0.00	(2,228.28)	(2,228.28)
***Total: 65 - Fringe Benefits**		**10,884.00**	**14,833.00**	**0.00**	**12,203.20**	**0.00**	**(1,319.20)**	**2,629.80**
710	Travel	4,175.00	5,000.00	0.00	0.00	0.00	4,175.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	1,837.74	0.00	(1,837.74)	(1,837.74)
710100	Out-of-State Travel	0.00	0.00	0.00	783.52	0.00	(783.52)	(783.52)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**4,175.00**	**5,000.00**	**0.00**	**3,156.26**	**0.00**	**1,018.74**	**1,843.74**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,931.95	0.00	(3,931.95)	(3,931.95)
7112	Research Supplies	9,006.00	13,400.00	0.00	0.00	0.00	9,006.00	13,400.00
711200	Research Supplies	0.00	0.00	0.00	4,298.47	0.00	(4,298.47)	(4,298.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,212.00	0.00	(5,212.00)	(5,212.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	866.79	0.00	(866.79)	(866.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.25	0.00	(36.25)	(36.25)
Subtotal: Non-Travel Support		**9,006.00**	**13,400.00**	**0.00**	**15,557.18**	**0.00**	**(6,551.18)**	**(2,157.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,181.00**	**18,400.00**	**0.00**	**18,713.44**	**0.00**	**(5,532.44)**	**(313.44)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice
Sponsor:	US DOC, Economic Development Administration
Sponsor ID:	01-79-07890 CFDA #: 11.307
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**50,413.00**	**83,333.00**	**0.00**	**83,332.86**	**0.00**	**(32,919.86)**	**0.14**
760300 F&A Expenditures	10,083.00	16,667.00	0.00	16,666.59	0.00	(6,583.59)	0.41
***Total: 76 - F&A and Internal Allocations**	**10,083.00**	**16,667.00**	**0.00**	**16,666.59**	**0.00**	**(6,583.59)**	**0.41**
****Total Indirect Cost Expenditures**	**10,083.00**	**16,667.00**	**0.00**	**16,666.59**	**0.00**	**(6,583.59)**	**0.41**
*****Total Expenditures**	**60,496.00**	**100,000.00**	**0.00**	**99,999.45**	**0.00**	**(39,503.45)**	**0.55**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,999.45	0.00	(99,999.45)	(99,999.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,999.45**	**0.00**	**(99,999.45)**	**(99,999.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,999.45**	**0.00**	**(99,999.45)**	**(99,999.45)**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 15C347 - Industry Cluster Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI: Gregory, Janice
Sponsor: US DOC, Economic Development Administration
Sponsor ID: 01-79-07890 CFDA #: 11.307
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/02/2003 - 07/31/2006

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,444.29	0.00	(3,444.29)	(3,444.29)
615NZ0	PAT Unallocated Budget (Bud Only)	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,773.00	0.00	(4,773.00)	(4,773.00)
***Total: 61 - Salaries and Wages**		**7,118.00**	**0.00**	**0.00**	**8,217.29**	**0.00**	**(1,099.29)**	**(8,217.29)**
65YF10	Full Fringe Benefit Distr Expe	2,882.00	0.00	0.00	1,388.95	0.00	1,493.05	(1,388.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.26	0.00	(403.26)	(403.26)
***Total: 65 - Fringe Benefits**		**2,882.00**	**0.00**	**0.00**	**1,792.21**	**0.00**	**1,089.79**	**(1,792.21)**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**10,009.50**	**0.00**	**(9.50)**	**(10,009.50)**
760300	F&A Expenditures	2,000.00	0.00	0.00	2,001.97	0.00	(1.97)	(2,001.97)
***Total: 76 - F&A and Internal Allocations**		**2,000.00**	**0.00**	**0.00**	**2,001.97**	**0.00**	**(1.97)**	**(2,001.97)**
****Total Indirect Cost Expenditures**		**2,000.00**	**0.00**	**0.00**	**2,001.97**	**0.00**	**(1.97)**	**(2,001.97)**
*****Total Expenditures**		**12,000.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(11.47)**	**(12,011.47)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,011.47	0.00	(12,011.47)	(12,011.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(12,011.47)**	**(12,011.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(12,011.47)**	**(12,011.47)**

Grant 111775 - Managing Change Coastal Comm
Fund 111775 - Coastal Communities

Status: Closing - Manual Process
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 09/30/2003 - 10/19/2006

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	10,065.09	0.00	0.00	0.00	11,165.00	10,065.09
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,070.30	0.00	13,614.32	0.00	(13,614.32)	(6,544.02)
615F10	PAT	0.00	0.00	0.00	10,895.07	0.00	(10,895.07)	(10,895.07)
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,275.00**	**25,245.39**	**0.00**	**25,245.39**	**0.00**	**(5,970.39)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,016.00	4,884.15	0.00	4,466.84	0.00	549.16	417.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	785.02	0.00	1,202.33	0.00	(1,202.33)	(417.31)
***Total: 65 - Fringe Benefits**		**5,016.00**	**5,669.17**	**0.00**	**5,669.17**	**0.00**	**(653.17)**	**0.00**
710	Travel	6,000.00	4,065.67	0.00	0.00	0.00	6,000.00	4,065.67
710100	Out-of-State Travel	0.00	0.00	0.00	1,607.26	0.00	(1,607.26)	(1,607.26)
710200	Foreign Travel	0.00	0.00	0.00	686.93	0.00	(686.93)	(686.93)
710300	Conference Registration Fees	0.00	0.00	0.00	592.70	0.00	(592.70)	(592.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	928.65	0.00	(928.65)	(928.65)
Subtotal: Travel		**6,000.00**	**4,065.67**	**0.00**	**3,815.54**	**0.00**	**2,184.46**	**250.13**
7112	Research Supplies	11,856.00	14,166.77	0.00	0.00	0.00	11,856.00	14,166.77
711200	Research Supplies	0.00	0.00	0.00	4,019.45	0.00	(4,019.45)	(4,019.45)
713000	Printing & Copying-General	0.00	0.00	0.00	1,069.96	0.00	(1,069.96)	(1,069.96)
714000	Postage-General	0.00	0.00	0.00	505.16	0.00	(505.16)	(505.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.17	0.00	(127.17)	(127.17)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,900.00	0.00	(7,900.00)	(7,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	192.45	0.00	(192.45)	(192.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.57	0.00	(148.57)	(148.57)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		**13,106.00**	**15,416.77**	**0.00**	**15,666.61**	**0.00**	**(2,560.61)**	**(249.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,106.00**	**19,482.44**	**0.00**	**19,482.15**	**0.00**	**(376.15)**	**0.29**

Grant 111775 - Managing Change Coastal Comm
Fund 111775 - Coastal Communities

Status: Closing - Manual Process
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 09/30/2003 - 10/19/2006

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 73 - Subcontracts**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**	**50,397.00**	**50,397.00**	**0.00**	**50,396.71**	**0.00**	**0.29**	**0.29**
760300 F&A Expenditures	13,103.00	13,103.00	0.00	13,103.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**	**13,103.00**	**13,103.00**	**0.00**	**13,103.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**	**13,103.00**	**13,103.00**	**0.00**	**13,103.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**	**63,500.00**	**63,500.00**	**0.00**	**63,499.96**	**0.00**	**0.04**	**0.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,499.96	0.00	(63,499.96)	(63,499.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,499.96**	**0.00**	**(63,499.96)**	**(63,499.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,499.96**	**0.00**	**(63,499.96)**	**(63,499.96)**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.60	0.00	(8,000.60)	(8,000.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	83,245.63	0.00	(83,245.63)	(83,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	115,193.00	0.00	0.00	0.00	115,488.00	115,193.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,710.12	0.00	(14,710.12)	(14,710.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,652.61	0.00	(22,652.61)	(22,652.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,478.85	0.00	(12,478.85)	(12,478.85)
615F10	PAT	0.00	991.00	0.00	355,501.69	0.00	(355,501.69)	(354,510.69)
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	317,371.00	0.00	0.00	0.00	223,899.00	317,371.00
61SNSH	Student Labor	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**404,927.00**	**499,095.00**	**0.00**	**499,094.50**	**0.00**	**(94,167.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	135,510.00	181,698.00	0.00	179,413.32	0.00	(43,903.32)	2,284.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,283.88	0.00	(2,283.88)	(2,283.88)
***Total: 65 - Fringe Benefits**		**135,510.00**	**181,698.00**	**0.00**	**181,697.20**	**0.00**	**(46,187.20)**	**0.80**
710	Travel	21,149.00	38,202.00	0.00	0.00	0.00	21,149.00	38,202.00
710000	In-State Travel	0.00	0.00	0.00	2,009.67	0.00	(2,009.67)	(2,009.67)
710100	Out-of-State Travel	0.00	0.00	0.00	34,193.98	0.00	(34,193.98)	(34,193.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	993.08	0.00	(993.08)	(993.08)
Subtotal: Travel		**21,149.00**	**38,202.00**	**0.00**	**38,201.73**	**0.00**	**(17,052.73)**	**0.27**
7112	Research Supplies	0.00	60,651.00	0.00	0.00	0.00	0.00	60,651.00
711200	Research Supplies	0.00	0.00	0.00	34,735.26	0.00	(34,735.26)	(34,735.26)
713000	Printing & Copying-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
714030	Postage-Express Mail	0.00	0.00	0.00	5,901.15	0.00	(5,901.15)	(5,901.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,396.94	0.00	(11,396.94)	(11,396.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4,192.43	0.00	(4,192.43)	(4,192.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.90	0.00	(274.90)	(274.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,184.41	0.00	(2,184.41)	(2,184.41)

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NES4400001 CFDA #: 11.440
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**60,651.00**	**0.00**	**60,651.07**	**0.00**	**(60,651.07)**	**(0.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,149.00**	**98,853.00**	**0.00**	**98,852.80**	**0.00**	**(77,703.80)**	**0.20**
721100	Assistantships	9,590.00	6,785.00	0.00	0.00	0.00	9,590.00	6,785.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,784.15	0.00	(6,784.15)	(6,784.15)
***Total: 72 - Student and/or Participant Support**		**9,590.00**	**6,785.00**	**0.00**	**6,784.15**	**0.00**	**2,805.85**	**0.85**
730001	Subcontracts 01	1,214,000.00	2,359,263.00	0.00	1,983.14	0.00	1,212,016.86	2,357,279.86
730002	Subcontracts 02	0.00	0.00	0.00	2,274,900.00	0.00	(2,274,900.00)	(2,274,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	58,379.00	0.00	(58,379.00)	(58,379.00)
***Total: 73 - Subcontracts**		**1,214,000.00**	**2,359,263.00**	**0.00**	**2,359,262.14**	**0.00**	**(1,145,262.14)**	**0.86**
740000	Cap Equipment	93,380.00	182,863.00	0.00	43,902.80	0.00	49,477.20	138,960.20
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	138,959.29	0.00	(138,959.29)	(138,959.29)
***Total: 74 - Capitalizable Plant and Equipment**		**93,380.00**	**182,863.00**	**0.00**	**182,862.09**	**0.00**	**(89,482.09)**	**0.91**
****Total Direct Cost Expenditures**		**1,878,556.00**	**3,328,557.00**	**0.00**	**3,328,552.88**	**0.00**	**(1,449,996.88)**	**4.12**
760300	F&A Expenditures	248,531.00	358,638.00	0.00	358,636.46	0.00	(110,105.46)	1.54
***Total: 76 - F&A and Internal Allocations**		**248,531.00**	**358,638.00**	**0.00**	**358,636.46**	**0.00**	**(110,105.46)**	**1.54**
****Total Indirect Cost Expenditures**		**248,531.00**	**358,638.00**	**0.00**	**358,636.46**	**0.00**	**(110,105.46)**	**1.54**
*****Total Expenditures**		**2,127,087.00**	**3,687,195.00**	**0.00**	**3,687,189.34**	**0.00**	**(1,560,102.34)**	**5.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,687,189.34	0.00	(3,687,189.34)	(3,687,189.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,687,189.34**	**0.00**	**(3,687,189.34)**	**(3,687,189.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,687,189.34**	**0.00**	**(3,687,189.34)**	**(3,687,189.34)**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	148,799.43	0.00	(148,799.43)	(148,799.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,704.00	126,320.00	0.00	0.00	0.00	137,704.00	126,320.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,583.02	0.00	(8,583.02)	(8,583.02)
615F10	PAT	0.00	0.00	0.00	71,938.45	0.00	(71,938.45)	(71,938.45)
615NZ0	PAT Unallocated Budget (Bud Only)	75,588.00	75,556.00	0.00	0.00	0.00	75,588.00	75,556.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**241,892.00**	**230,476.00**	**0.00**	**230,475.90**	**0.00**	**11,416.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	82,614.00	93,984.00	0.00	93,221.87	0.00	(10,607.87)	762.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.57	0.00	(762.57)	(762.57)
***Total: 65 - Fringe Benefits**		**82,614.00**	**93,984.00**	**0.00**	**93,984.44**	**0.00**	**(11,370.44)**	**(0.44)**
710	Travel	17,668.00	35,318.00	0.00	0.00	0.00	17,668.00	35,318.00
710000	In-State Travel	0.00	0.00	0.00	1,555.84	0.00	(1,555.84)	(1,555.84)
710100	Out-of-State Travel	0.00	0.00	0.00	32,760.95	0.00	(32,760.95)	(32,760.95)
710200	Foreign Travel	0.00	0.00	0.00	1,000.85	0.00	(1,000.85)	(1,000.85)
Subtotal: Travel		**17,668.00**	**35,318.00**	**0.00**	**35,317.64**	**0.00**	**(17,649.64)**	**0.36**
7112	Research Supplies	9,239.00	41,146.00	0.00	0.00	0.00	9,239.00	41,146.00
711200	Research Supplies	0.00	0.00	0.00	32,229.44	0.00	(32,229.44)	(32,229.44)
714000	Postage-General	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.63	0.00	(43.63)	(43.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
714030	Postage-Express Mail	0.00	0.00	0.00	1,328.58	0.00	(1,328.58)	(1,328.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,363.00	0.00	(4,363.00)	(4,363.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717200	Other Professional Services-General	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
718000	Telecom-General	0.00	0.00	0.00	901.10	0.00	(901.10)	(901.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	361.96	0.00	(361.96)	(361.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	923.45	0.00	(923.45)	(923.45)
Subtotal: Non-Travel Support		**9,239.00**	**41,146.00**	**0.00**	**41,147.06**	**0.00**	**(31,908.06)**	**(1.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,907.00**	**76,464.00**	**0.00**	**76,464.70**	**0.00**	**(49,557.70)**	**(0.70)**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
730001	Subcontracts 01	1,063,495.00	2,224,862.00	0.00	0.00	0.00	1,063,495.00	2,224,862.00
730002	Subcontracts 02	0.00	0.00	0.00	2,129,692.60	0.00	(2,129,692.60)	(2,129,692.60)
730003	Subcontracts 03	0.00	0.00	0.00	50,313.00	0.00	(50,313.00)	(50,313.00)
730004	Subcontracts 04	0.00	0.00	0.00	44,855.82	0.00	(44,855.82)	(44,855.82)
***Total: 73 - Subcontracts**		**1,063,495.00**	**2,224,862.00**	**0.00**	**2,224,861.42**	**0.00**	**(1,161,366.42)**	**0.58**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,423,886.00**	**2,625,786.00**	**0.00**	**2,625,786.46**	**0.00**	**(1,201,900.46)**	**(0.46)**
760300	F&A Expenditures	162,006.00	184,427.00	0.00	184,425.58	0.00	(22,419.58)	1.42
***Total: 76 - F&A and Internal Allocations**		**162,006.00**	**184,427.00**	**0.00**	**184,425.58**	**0.00**	**(22,419.58)**	**1.42**
****Total Indirect Cost Expenditures**		**162,006.00**	**184,427.00**	**0.00**	**184,425.58**	**0.00**	**(22,419.58)**	**1.42**
*****Total Expenditures**		**1,585,892.00**	**2,810,213.00**	**0.00**	**2,810,212.04**	**0.00**	**(1,224,320.04)**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,810,212.04	0.00	(2,810,212.04)	(2,810,212.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,810,212.04**	**0.00**	**(2,810,212.04)**	**(2,810,212.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,810,212.04**	**0.00**	**(2,810,212.04)**	**(2,810,212.04)**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 1/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXBM - PI Byard Mosher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111920 - Balloonwinds-SSC

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	15,476.00	15,476.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.80	0.00	(14,284.80)	(14,284.80)
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	(7,300.00)	0.00	251,996.01	0.00	(251,996.01)	(259,296.01)
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	222,081.00	222,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
***Total: 61 - Salaries and Wages**		**273,697.00**	**266,397.00**	**0.00**	**266,280.81**	**0.00**	**7,416.19**	**116.19**
65YF10	Full Fringe Benefit Distr Expe	92,053.00	107,353.00	0.00	104,264.57	0.00	(12,211.57)	3,088.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,299.92	0.00	(1,299.92)	(1,299.92)
***Total: 65 - Fringe Benefits**		**92,053.00**	**107,353.00**	**0.00**	**105,564.49**	**0.00**	**(13,511.49)**	**1,788.51**
711200	Research Supplies	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	1.51	0.00	(1.51)	(1.51)
Subtotal: Non-Travel Support		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**(1.51)**	**(8,001.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**(1.51)**	**(8,001.51)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**374,728.00**	**374,728.00**	**0.00**	**371,846.81**	**0.00**	**2,881.19**	**2,881.19**
760300	F&A Expenditures	168,244.00	168,244.00	0.00	171,049.67	0.00	(2,805.67)	(2,805.67)
***Total: 76 - F&A and Internal Allocations**		**168,244.00**	**168,244.00**	**0.00**	**171,049.67**	**0.00**	**(2,805.67)**	**(2,805.67)**
****Total Indirect Cost Expenditures**		**168,244.00**	**168,244.00**	**0.00**	**171,049.67**	**0.00**	**(2,805.67)**	**(2,805.67)**
*****Total Expenditures**		**542,972.00**	**542,972.00**	**0.00**	**542,896.48**	**0.00**	**75.52**	**75.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	542,896.48	0.00	(542,896.48)	(542,896.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**542,896.48**	**0.00**	**(542,896.48)**	**(542,896.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**542,896.48**	**0.00**	**(542,896.48)**	**(542,896.48)**

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NES4400001 CFDA #: 11.440
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCX00 - Complex Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NES4400001 CFDA #: 11.440
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,765.77	0.00	(8,765.77)	(8,765.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	107,748.14	0.00	(107,748.14)	(107,748.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	149,289.00	149,289.00	0.00	0.00	0.00	149,289.00	149,289.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	548.46	0.00	(548.46)	(548.46)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,302.00	0.00	(32,302.00)	(32,302.00)
615F10	PAT	0.00	0.00	0.00	397,862.86	0.00	(397,862.86)	(397,862.86)
615NZ0	PAT Unallocated Budget (Bud Only)	454,249.00	403,775.00	0.00	0.00	0.00	454,249.00	403,775.00
61CPHX	Part Time Hourly	0.00	24,338.00	0.00	30,174.77	0.00	(30,174.77)	(5,836.77)
***Total: 61 - Salaries and Wages**		**603,538.00**	**577,402.00**	**0.00**	**577,402.00**	**0.00**	**26,136.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	256,454.00	222,846.00	0.00	219,622.26	0.00	36,831.74	3,223.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,020.00	0.00	5,243.38	0.00	(5,243.38)	(3,223.38)
***Total: 65 - Fringe Benefits**		**256,454.00**	**224,866.00**	**0.00**	**224,865.64**	**0.00**	**31,588.36**	**0.36**
710	Travel	60,403.00	121,437.00	0.00	0.00	0.00	60,403.00	121,437.00
710000	In-State Travel	0.00	0.00	0.00	5,298.47	0.00	(5,298.47)	(5,298.47)
710100	Out-of-State Travel	0.00	0.00	0.00	115,052.02	0.00	(115,052.02)	(115,052.02)
710305	Registration Fees-Other	0.00	0.00	0.00	1,086.80	0.00	(1,086.80)	(1,086.80)
Subtotal: Travel		**60,403.00**	**121,437.00**	**0.00**	**121,437.29**	**0.00**	**(61,034.29)**	**(0.29)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	209,555.00	252,914.00	0.00	0.00	0.00	209,555.00	252,914.00
711200	Research Supplies	0.00	0.00	0.00	124,542.08	0.00	(124,542.08)	(124,542.08)
713000	Printing & Copying-General	0.00	0.00	0.00	742.67	0.00	(742.67)	(742.67)
714000	Postage-General	0.00	0.00	0.00	227.79	0.00	(227.79)	(227.79)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714030	Postage-Express Mail	0.00	0.00	0.00	9,539.91	0.00	(9,539.91)	(9,539.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,937.72	0.00	(21,937.72)	(21,937.72)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	5,851.45	0.00	(5,851.45)	(5,851.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,645.00	0.00	(1,645.00)	(1,645.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,971.50	0.00	(4,971.50)	(4,971.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	38,761.33	0.00	(38,761.33)	(38,761.33)
717200	Other Professional Services-General	0.00	0.00	0.00	21,156.55	0.00	(21,156.55)	(21,156.55)
718000	Telecom-General	0.00	0.00	0.00	5,507.20	0.00	(5,507.20)	(5,507.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	419.13	0.00	(419.13)	(419.13)

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,908.58	0.00	(1,908.58)	(1,908.58)
71C600	Insurance	0.00	0.00	0.00	11,408.43	0.00	(11,408.43)	(11,408.43)
71C615	Insurance-Vehicle	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
Subtotal: Non-Travel Support		**209,555.00**	**252,914.00**	**0.00**	**252,914.38**	**0.00**	**(43,359.38)**	**(0.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**269,958.00**	**374,351.00**	**0.00**	**374,351.67**	**0.00**	**(104,393.67)**	**(0.67)**
730001	Subcontracts 01	924,000.00	981,363.00	0.00	0.00	0.00	924,000.00	981,363.00
730002	Subcontracts 02	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	31,362.54	0.00	(31,362.54)	(31,362.54)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**924,000.00**	**981,363.00**	**0.00**	**981,362.54**	**0.00**	**(57,362.54)**	**0.46**
740000	Cap Equipment	184,545.00	87,781.00	0.00	81,310.21	0.00	103,234.79	6,470.79
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,469.80	0.00	(6,469.80)	(6,469.80)
***Total: 74 - Capitalizable Plant and Equipment**		**184,545.00**	**87,781.00**	**0.00**	**87,780.01**	**0.00**	**96,764.99**	**0.99**
****Total Direct Cost Expenditures**		**2,238,495.00**	**2,245,763.00**	**0.00**	**2,245,761.86**	**0.00**	**(7,266.86)**	**1.14**
760300	F&A Expenditures	525,821.00	529,480.00	0.00	529,478.87	0.00	(3,657.87)	1.13
***Total: 76 - F&A and Internal Allocations**		**525,821.00**	**529,480.00**	**0.00**	**529,478.87**	**0.00**	**(3,657.87)**	**1.13**
****Total Indirect Cost Expenditures**		**525,821.00**	**529,480.00**	**0.00**	**529,478.87**	**0.00**	**(3,657.87)**	**1.13**
*****Total Expenditures**		**2,764,316.00**	**2,775,243.00**	**0.00**	**2,775,240.73**	**0.00**	**(10,924.73)**	**2.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,775,240.73	0.00	(2,775,240.73)	(2,775,240.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,775,240.73**	**0.00**	**(2,775,240.73)**	**(2,775,240.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,775,240.73**	**0.00**	**(2,775,240.73)**	**(2,775,240.73)**

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,246.82	0.00	(16,246.82)	(16,246.82)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
615F10	PAT	0.00	(4,404.00)	0.00	250,053.61	0.00	(250,053.61)	(254,457.61)
615NZ0	PAT Unallocated Budget (Bud Only)	128,485.00	271,154.00	0.00	0.00	0.00	128,485.00	271,154.00
***Total: 61 - Salaries and Wages**		**150,485.00**	**266,750.00**	**0.00**	**266,300.43**	**0.00**	**(115,815.43)**	**449.57**
65YF10	Full Fringe Benefit Distr Expe	43,743.00	109,353.00	0.00	108,394.54	0.00	(64,651.54)	958.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,408.49	0.00	(1,408.49)	(1,408.49)
***Total: 65 - Fringe Benefits**		**43,743.00**	**109,353.00**	**0.00**	**109,803.03**	**0.00**	**(66,060.03)**	**(450.03)**
710	Travel	11,057.00	0.00	0.00	0.00	0.00	11,057.00	0.00
Subtotal: Travel		**11,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,057.00**	**0.00**
7112	Research Supplies	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
Subtotal: Non-Travel Support		**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**81,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,057.00**	**0.00**
721100	Assistantships	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.00**	**0.00**
730001	Subcontracts 01	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
***Total: 73 - Subcontracts**		**98,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,000.00**	**0.00**
740000	Cap Equipment	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
****Total Direct Cost Expenditures**		**432,398.00**	**376,103.00**	**0.00**	**376,103.46**	**0.00**	**56,294.54**	**(0.46)**
760300	F&A Expenditures	123,878.00	169,246.00	0.00	169,246.65	0.00	(45,368.65)	(0.65)
***Total: 76 - F&A and Internal Allocations**		**123,878.00**	**169,246.00**	**0.00**	**169,246.65**	**0.00**	**(45,368.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**123,878.00**	**169,246.00**	**0.00**	**169,246.65**	**0.00**	**(45,368.65)**	**(0.65)**
*****Total Expenditures**		**556,276.00**	**545,349.00**	**0.00**	**545,350.11**	**0.00**	**10,925.89**	**(1.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	545,350.11	0.00	(545,350.11)	(545,350.11)

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**545,350.11**	**0.00**	**(545,350.11)**	**(545,350.11)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**545,350.11**	**0.00**	**(545,350.11)**	**(545,350.11)**

Grant 111781 - Measuring Wind-Profiles
Fund 111C13 - Measuring Wind-Profiles

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,849.92	0.00	(4,849.92)	(4,849.92)
615NZ0	PAT Unallocated Budget (Bud Only)	4,898.00	4,898.00	0.00	0.00	0.00	4,898.00	4,898.00
***Total: 61 - Salaries and Wages**		**4,898.00**	**4,898.00**	**0.00**	**4,849.92**	**0.00**	**48.08**	**48.08**
65YF10	Full Fringe Benefit Distr Expe	1,998.00	1,998.00	0.00	2,046.66	0.00	(48.66)	(48.66)
***Total: 65 - Fringe Benefits**		**1,998.00**	**1,998.00**	**0.00**	**2,046.66**	**0.00**	**(48.66)**	**(48.66)**
****Total Direct Cost Expenditures**		**6,896.00**	**6,896.00**	**0.00**	**6,896.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	3,104.00	3,104.00	0.00	3,103.47	0.00	0.53	0.53
***Total: 76 - F&A and Internal Allocations**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program
Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M
Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	76,648.26	0.00	(76,648.26)	(76,648.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,648.26	0.00	0.00	0.00	0.00	46,648.26
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**76,648.26**	**0.00**	**76,648.26**	**0.00**	**(76,648.26)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	31,072.60	0.00	32,570.83	0.00	(32,570.83)	(1,498.23)
***Total: 65 - Fringe Benefits**		**0.00**	**31,072.60**	**0.00**	**32,570.83**	**0.00**	**(32,570.83)**	**(1,498.23)**
710	Travel	6,000.00	20,526.16	0.00	0.00	0.00	6,000.00	20,526.16
710100	Out-of-State Travel	0.00	0.00	0.00	5,167.75	0.00	(5,167.75)	(5,167.75)
710200	Foreign Travel	0.00	0.00	0.00	3,027.11	0.00	(3,027.11)	(3,027.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,336.79	0.00	(6,336.79)	(6,336.79)
Subtotal: Travel		**6,000.00**	**20,526.16**	**0.00**	**15,781.65**	**0.00**	**(9,781.65)**	**4,744.51**
7111	Supplies	0.00	5,215.26	0.00	0.00	0.00	0.00	5,215.26
711100	Supplies-General	0.00	0.00	0.00	62.93	0.00	(62.93)	(62.93)
7112	Research Supplies	3,505.00	3,505.00	0.00	0.00	0.00	3,505.00	3,505.00
711200	Research Supplies	0.00	0.00	0.00	5,168.58	0.00	(5,168.58)	(5,168.58)
713000	Printing & Copying-General	0.00	0.00	0.00	615.86	0.00	(615.86)	(615.86)
713005	Printing & Copying-Campus	0.00	0.00	0.00	558.81	0.00	(558.81)	(558.81)
714000	Postage-General	0.00	0.00	0.00	346.87	0.00	(346.87)	(346.87)
714030	Postage-Express Mail	0.00	0.00	0.00	302.95	0.00	(302.95)	(302.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,605.48	0.00	(2,605.48)	(2,605.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	207.66	0.00	(207.66)	(207.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,573.78	0.00	(1,573.78)	(1,573.78)
Subtotal: Non-Travel Support		**3,505.00**	**8,720.26**	**0.00**	**11,889.50**	**0.00**	**(8,384.50)**	**(3,169.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,505.00**	**29,246.42**	**0.00**	**27,671.15**	**0.00**	**(18,166.15)**	**1,575.27**
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
740000 Cap Equipment	(107,000.00)	(100,000.00)	0.00	0.00	0.00	(107,000.00)	(100,000.00)
***Total: 74 - Capitalizable Plant and Equipment**	**(107,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**(107,000.00)**	**(100,000.00)**
780100 Electricity	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**77.04**	**0.00**	**(77.04)**	**(77.04)**
****Total Direct Cost Expenditures**	**2,505.00**	**136,967.28**	**0.00**	**136,967.28**	**0.00**	**(134,462.28)**	**0.00**
760300 F&A Expenditures	2,947.00	42,460.32	0.00	42,459.83	0.00	(39,512.83)	0.49
***Total: 76 - F&A and Internal Allocations**	**2,947.00**	**42,460.32**	**0.00**	**42,459.83**	**0.00**	**(39,512.83)**	**0.49**
****Total Indirect Cost Expenditures**	**2,947.00**	**42,460.32**	**0.00**	**42,459.83**	**0.00**	**(39,512.83)**	**0.49**
*****Total Expenditures**	**5,452.00**	**179,427.60**	**0.00**	**179,427.11**	**0.00**	**(173,975.11)**	**0.49**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	179,427.11	0.00	(179,427.11)	(179,427.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**179,427.11**	**0.00**	**(179,427.11)**	**(179,427.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**179,427.11**	**0.00**	**(179,427.11)**	**(179,427.11)**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	9,951.74	0.00	(9,951.74)	(9,951.74)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	351.74	0.00	0.00	0.00	47,000.00	351.74
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 61 - Salaries and Wages**		**86,600.00**	**9,951.74**	**0.00**	**9,951.74**	**0.00**	**76,648.26**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,073.00	4,000.40	0.00	4,000.40	0.00	31,072.60	0.00
***Total: 65 - Fringe Benefits**		**35,073.00**	**4,000.40**	**0.00**	**4,000.40**	**0.00**	**31,072.60**	**0.00**
710	Travel	18,000.00	3,473.84	0.00	0.00	0.00	18,000.00	3,473.84
710100	Out-of-State Travel	0.00	0.00	0.00	578.63	0.00	(578.63)	(578.63)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,400.15	0.00	(2,400.15)	(2,400.15)
Subtotal: Travel		**18,000.00**	**3,473.84**	**0.00**	**3,473.78**	**0.00**	**14,526.22**	**0.06**
7111	Supplies	2,688.00	(2,527.26)	0.00	0.00	0.00	2,688.00	(2,527.26)
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	6,416.24	0.00	(6,416.24)	(6,416.24)
713000	Printing & Copying-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
714000	Postage-General	0.00	0.00	0.00	107.81	0.00	(107.81)	(107.81)
714030	Postage-Express Mail	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.30	0.00	(458.30)	(458.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**15,188.00**	**9,972.74**	**0.00**	**9,972.74**	**0.00**	**5,215.26**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**33,188.00**	**13,446.58**	**0.00**	**13,446.52**	**0.00**	**19,741.48**	**0.06**
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**	**161,861.00**	**27,398.72**	**0.00**	**27,398.66**	**0.00**	**134,462.34**	**0.06**
760300 F&A Expenditures	48,007.00	8,493.68	0.00	8,493.68	0.00	39,513.32	0.00
***Total: 76 - F&A and Internal Allocations**	**48,007.00**	**8,493.68**	**0.00**	**8,493.68**	**0.00**	**39,513.32**	**0.00**
****Total Indirect Cost Expenditures**	**48,007.00**	**8,493.68**	**0.00**	**8,493.68**	**0.00**	**39,513.32**	**0.00**
*****Total Expenditures**	**209,868.00**	**35,892.40**	**0.00**	**35,892.34**	**0.00**	**173,975.66**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,892.34	0.00	(35,892.34)	(35,892.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,892.34**	**0.00**	**(35,892.34)**	**(35,892.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,892.34**	**0.00**	**(35,892.34)**	**(35,892.34)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	166,410.32	0.00	(166,410.32)	(166,410.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,681.00	147,681.00	0.00	0.00	0.00	117,681.00	147,681.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,559.63	0.00	(63,559.63)	(63,559.63)
611Q90	Post Doc	172,000.00	172,000.00	0.00	74,381.23	0.00	97,618.77	97,618.77
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,300.49	0.00	(53,300.49)	(53,300.49)
613NZ0	Grad Unallocated Budget (Bud Only)	37,500.00	43,900.00	0.00	0.00	0.00	37,500.00	43,900.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	29,363.08	0.00	(29,363.08)	(29,363.08)
615F10	PAT	0.00	0.00	0.00	66,727.54	0.00	(66,727.54)	(66,727.54)
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,541.65	0.00	(3,541.65)	(3,541.65)
61SNWS	College Work Study	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
***Total: 61 - Salaries and Wages**		**399,181.00**	**435,581.00**	**0.00**	**457,441.54**	**0.00**	**(58,260.54)**	**(21,860.54)**
65YF10	Full Fringe Benefit Distr Expe	124,495.00	134,495.00	0.00	118,051.79	0.00	6,443.21	16,443.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,268.35	0.00	(8,268.35)	(8,268.35)
***Total: 65 - Fringe Benefits**		**124,495.00**	**134,495.00**	**0.00**	**126,320.14**	**0.00**	**(1,825.14)**	**8,174.86**
710	Travel	(4,866.00)	25,134.00	0.00	0.00	0.00	(4,866.00)	25,134.00
710000	In-State Travel	0.00	0.00	0.00	161.85	0.00	(161.85)	(161.85)
710100	Out-of-State Travel	0.00	0.00	0.00	15,906.40	0.00	(15,906.40)	(15,906.40)
710200	Foreign Travel	0.00	0.00	0.00	2,744.20	0.00	(2,744.20)	(2,744.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,524.89	0.00	(5,524.89)	(5,524.89)
Subtotal: Travel		**(4,866.00)**	**25,134.00**	**0.00**	**25,536.34**	**0.00**	**(30,402.34)**	**(402.34)**
7112	Research Supplies	220,342.00	233,042.00	0.00	0.00	0.00	220,342.00	233,042.00
711200	Research Supplies	0.00	0.00	0.00	169,084.93	0.00	(169,084.93)	(169,084.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,183.36	0.00	(1,183.36)	(1,183.36)
714030	Postage-Express Mail	0.00	0.00	0.00	3,339.92	0.00	(3,339.92)	(3,339.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	97.32	0.00	(97.32)	(97.32)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	240.03	0.00	(240.03)	(240.03)

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	277.60	0.00	(277.60)	(277.60)
717120	Finl Services-Commissions	0.00	0.00	0.00	31,144.36	0.00	(31,144.36)	(31,144.36)
717200	Other Professional Services-General	66,800.00	66,800.00	0.00	119,457.36	0.00	(52,657.36)	(52,657.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,958.00	53,958.00	0.00	0.00	0.00	33,958.00	53,958.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,210.60	0.00	(1,210.60)	(1,210.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	296.16	0.00	(296.16)	(296.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,868.09	0.00	(1,868.09)	(1,868.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,832.13	0.00	(2,832.13)	(2,832.13)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,706.85	0.00	(1,706.85)	(1,706.85)
Subtotal: Non-Travel Support		**321,100.00**	**353,800.00**	**0.00**	**337,646.71**	**0.00**	**(16,546.71)**	**16,153.29**
***Total: 71 - Support (Travel & Non-Travel)**		**316,234.00**	**378,934.00**	**0.00**	**363,183.05**	**0.00**	**(46,949.05)**	**15,750.95**
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,788.55	0.00	(17,788.55)	(17,788.55)
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**17,180.00**	**0.00**	**17,788.55**	**0.00**	**(608.55)**	**(608.55)**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	(63,100.00)	136,900.00	0.00	138,893.10	0.00	(201,993.10)	(1,993.10)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(63,100.00)**	**136,900.00**	**0.00**	**138,893.10**	**0.00**	**(201,993.10)**	**(1,993.10)**
Total Direct Cost Expenditures		**793,990.00**	**1,103,090.00**	**0.00**	**1,103,626.38**	**0.00**	**(309,636.38)**	**(536.38)**
760300	F&A Expenditures	196,556.00	246,742.00	0.00	246,205.62	0.00	(49,649.62)	536.38
***Total: 76 - F&A and Internal Allocations**		**196,556.00**	**246,742.00**	**0.00**	**246,205.62**	**0.00**	**(49,649.62)**	**536.38**
Total Indirect Cost Expenditures		**196,556.00**	**246,742.00**	**0.00**	**246,205.62**	**0.00**	**(49,649.62)**	**536.38**
***Total Expenditures**		**990,546.00**	**1,349,832.00**	**0.00**	**1,349,832.00**	**0.00**	**(359,286.00)**	**(0.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,349,832.00	0.00	(1,349,832.00)	(1,349,832.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,349,832.00**	**0.00**	**(1,349,832.00)**	**(1,349,832.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,349,832.00**	**0.00**	**(1,349,832.00)**	**(1,349,832.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)
611Q90	Post Doc	0.00	3,124.93	0.00	0.00	0.00	0.00	3,124.93
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,661.77	0.00	(14,661.77)	(14,661.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,754.19	0.00	(7,754.19)	(7,754.19)
613N70	Graduate Fellow	0.00	0.00	0.00	28,972.34	0.00	(28,972.34)	(28,972.34)
613NZ0	Grad Unallocated Budget (Bud Only)	14,725.00	40,874.00	0.00	0.00	0.00	14,725.00	40,874.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,788.39	0.00	(20,788.39)	(20,788.39)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	23,431.65	0.00	0.00	0.00	0.00	23,431.65
***Total: 61 - Salaries and Wages**		**14,725.00**	**65,596.58**	**0.00**	**72,176.69**	**0.00**	**(57,451.69)**	**(6,580.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,231.59	0.00	(1,231.59)	(1,231.59)
65YF10	Full Fringe Benefit Distr Expe	(2,605.00)	1,782.33	0.00	0.00	0.00	(2,605.00)	1,782.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,754.17	0.00	(1,754.17)	(1,754.17)
***Total: 65 - Fringe Benefits**		**(2,605.00)**	**1,782.33**	**0.00**	**2,985.76**	**0.00**	**(5,590.76)**	**(1,203.43)**
710	Travel	0.00	129.00	0.00	0.00	0.00	0.00	129.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**0.00**	**129.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(11.00)**
7112	Research Supplies	0.00	135.50	0.00	0.00	0.00	0.00	135.50
Subtotal: Non-Travel Support		**0.00**	**135.50**	**0.00**	**0.00**	**0.00**	**0.00**	**135.50**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**264.50**	**0.00**	**140.00**	**0.00**	**(140.00)**	**124.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	0.00	12,687.51	0.00	0.00	0.00	0.00	12,687.51
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,231.00	0.00	(2,231.00)	(2,231.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,687.51**	**0.00**	**3,041.00**	**0.00**	**(3,041.00)**	**9,646.51**
****Total Direct Cost Expenditures**		**12,120.00**	**80,330.92**	**0.00**	**78,343.45**	**0.00**	**(66,223.45)**	**1,987.47**
760300	F&A Expenditures	(7,311.00)	17,587.90	0.00	19,578.66	0.00	(26,889.66)	(1,990.76)
***Total: 76 - F&A and Internal Allocations**		**(7,311.00)**	**17,587.90**	**0.00**	**19,578.66**	**0.00**	**(26,889.66)**	**(1,990.76)**
****Total Indirect Cost Expenditures**		**(7,311.00)**	**17,587.90**	**0.00**	**19,578.66**	**0.00**	**(26,889.66)**	**(1,990.76)**
*****Total Expenditures**		**4,809.00**	**97,918.82**	**0.00**	**97,922.11**	**0.00**	**(93,113.11)**	**(3.29)**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,922.11	0.00	(97,922.11)	(97,922.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,922.11**	**0.00**	**(97,922.11)**	**(97,922.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,922.11**	**0.00**	**(97,922.11)**	**(97,922.11)**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	16,000.00	12,875.07	0.00	0.00	0.00	16,000.00	12,875.07
613N70	Graduate Fellow	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	30,725.00	30,725.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,334.57	0.00	(10,334.57)	(10,334.57)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(23,431.65)	0.00	0.00	0.00	0.00	(23,431.65)
***Total: 61 - Salaries and Wages**		**46,725.00**	**20,168.42**	**0.00**	**23,209.64**	**0.00**	**23,515.36**	**(3,041.22)**
65YF10	Full Fringe Benefit Distr Expe	5,588.00	636.17	0.00	0.00	0.00	5,588.00	636.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.64	0.00	(894.64)	(894.64)
***Total: 65 - Fringe Benefits**		**5,588.00**	**636.17**	**0.00**	**894.64**	**0.00**	**4,693.36**	**(258.47)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**52,313.00**	**20,804.59**	**0.00**	**24,104.28**	**0.00**	**28,208.72**	**(3,299.69)**
760300	F&A Expenditures	24,064.00	9,570.12	0.00	6,267.14	0.00	17,796.86	3,302.98
***Total: 76 - F&A and Internal Allocations**		**24,064.00**	**9,570.12**	**0.00**	**6,267.14**	**0.00**	**17,796.86**	**3,302.98**
****Total Indirect Cost Expenditures**		**24,064.00**	**9,570.12**	**0.00**	**6,267.14**	**0.00**	**17,796.86**	**3,302.98**
*****Total Expenditures**		**76,377.00**	**30,374.71**	**0.00**	**30,371.42**	**0.00**	**46,005.58**	**3.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,371.42	0.00	(30,371.42)	(30,371.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,371.42**	**0.00**	**(30,371.42)**	**(30,371.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,371.42**	**0.00**	**(30,371.42)**	**(30,371.42)**

Grant 111811 - Ctr Large Pelagics
Fund 111887 - Pelagics Competitive Grants (on)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/11/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	300,000.00	222,815.00	0.00	0.00	0.00	300,000.00	222,815.00
Subtotal: Non-Travel Support		**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
***Total: 71 - Support (Travel & Non-Travel)**		**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
730001	Subcontracts 01	0.00	(222,815.00)	0.00	0.00	0.00	0.00	(222,815.00)
***Total: 73 - Subcontracts**		**0.00**	**(222,815.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,815.00)**
****Total Direct Cost Expenditures**		**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**
760300	F&A Expenditures	138,000.00	0.00	0.00	0.00	0.00	138,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**138,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**138,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**0.00**
*****Total Expenditures**		**438,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**438,000.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111887 - Pelagics Competitive Grants (on)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 8/11/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	40,000.00	9,672.49	0.00	0.00	0.00	40,000.00	9,672.49
730002	Subcontracts 02	0.00	0.00	0.00	9,672.49	0.00	(9,672.49)	(9,672.49)
***Total: 73 - Subcontracts**		**40,000.00**	**9,672.49**	**0.00**	**9,672.49**	**0.00**	**30,327.51**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**9,672.49**	**0.00**	**9,672.49**	**0.00**	**30,327.51**	**0.00**
760300	F&A Expenditures	10,400.00	2,514.85	0.00	2,514.85	0.00	7,885.15	0.00
***Total: 76 - F&A and Internal Allocations**		**10,400.00**	**2,514.85**	**0.00**	**2,514.85**	**0.00**	**7,885.15**	**0.00**
****Total Indirect Cost Expenditures**		**10,400.00**	**2,514.85**	**0.00**	**2,514.85**	**0.00**	**7,885.15**	**0.00**
*****Total Expenditures**		**50,400.00**	**12,187.34**	**0.00**	**12,187.34**	**0.00**	**38,212.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,187.34	0.00	(12,187.34)	(12,187.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,187.34**	**0.00**	**(12,187.34)**	**(12,187.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,187.34**	**0.00**	**(12,187.34)**	**(12,187.34)**

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	8,000.00	603.43	0.00	0.00	0.00	8,000.00	603.43
710100	Out-of-State Travel	0.00	0.00	0.00	310.43	0.00	(310.43)	(310.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
Subtotal: Travel		**8,000.00**	**603.43**	**0.00**	**603.43**	**0.00**	**7,396.57**	**(0.00)**
7112	Research Supplies	1,000.00	277.73	0.00	0.00	0.00	1,000.00	277.73
711200	Research Supplies	0.00	0.00	0.00	242.73	0.00	(242.73)	(242.73)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**1,000.00**	**277.73**	**0.00**	**277.73**	**0.00**	**722.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**881.16**	**0.00**	**881.16**	**0.00**	**8,118.84**	**(0.00)**
721100	Assistantships	16,140.00	14,517.38	0.00	0.00	0.00	16,140.00	14,517.38
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,517.38	0.00	(14,517.38)	(14,517.38)
***Total: 72 - Student and/or Participant Support**		**16,140.00**	**14,517.38**	**0.00**	**14,517.38**	**0.00**	**1,622.62**	**0.00**
****Total Direct Cost Expenditures**		**25,140.00**	**15,398.54**	**0.00**	**15,398.54**	**0.00**	**9,741.46**	**0.00**
760300	F&A Expenditures	2,340.00	229.10	0.00	229.10	0.00	2,110.90	0.00
***Total: 76 - F&A and Internal Allocations**		**2,340.00**	**229.10**	**0.00**	**229.10**	**0.00**	**2,110.90**	**0.00**
****Total Indirect Cost Expenditures**		**2,340.00**	**229.10**	**0.00**	**229.10**	**0.00**	**2,110.90**	**0.00**
*****Total Expenditures**		**27,480.00**	**15,627.64**	**0.00**	**15,627.64**	**0.00**	**11,852.36**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,627.64	0.00	(15,627.64)	(15,627.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,627.64**	**0.00**	**(15,627.64)**	**(15,627.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,627.64**	**0.00**	**(15,627.64)**	**(15,627.64)**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111890 - Pelagics Competitive Grants (off)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(16,823.00)	0.00	0.00	0.00	0.00	(16,823.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(16,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,823.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(750.00)	0.00	0.00	0.00	0.00	(750.00)
***Total: 65 - Fringe Benefits**		**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**
7112	Research Supplies	0.00	(3,808.00)	0.00	0.00	0.00	0.00	(3,808.00)
Subtotal: Non-Travel Support		**0.00**	**(3,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,808.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(3,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,808.00)**
730001	Subcontracts 01	823,372.00	1,065,595.82	0.00	0.00	0.00	823,372.00	1,065,595.82
730003	Subcontracts 03	0.00	0.00	0.00	146,045.00	0.00	(146,045.00)	(146,045.00)
730004	Subcontracts 04	0.00	0.00	0.00	176,210.00	0.00	(176,210.00)	(176,210.00)
730005	Subcontracts 05	0.00	0.00	0.00	126,516.00	0.00	(126,516.00)	(126,516.00)
730006	Subcontracts 06	0.00	0.00	0.00	117,299.00	0.00	(117,299.00)	(117,299.00)
730007	Subcontracts 07	0.00	0.00	0.00	106,862.00	0.00	(106,862.00)	(106,862.00)
730008	Subcontracts 08	0.00	0.00	0.00	87,535.36	0.00	(87,535.36)	(87,535.36)
730009	Subcontracts 09	0.00	0.00	0.00	90,401.00	0.00	(90,401.00)	(90,401.00)
730010	Subcontracts 10	0.00	0.00	0.00	94,796.46	0.00	(94,796.46)	(94,796.46)
730011	Subcontracts 11	0.00	0.00	0.00	98,550.00	0.00	(98,550.00)	(98,550.00)
***Total: 73 - Subcontracts**		**823,372.00**	**1,065,595.82**	**0.00**	**1,044,214.82**	**0.00**	**(220,842.82)**	**21,381.00**
****Total Direct Cost Expenditures**		**823,372.00**	**1,044,214.82**	**0.00**	**1,044,214.82**	**0.00**	**(220,842.82)**	**0.00**
760300	F&A Expenditures	52,000.00	58,500.00	0.00	58,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**52,000.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**52,000.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**875,372.00**	**1,102,714.82**	**0.00**	**1,102,714.82**	**0.00**	**(227,342.82)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,102,714.82	0.00	(1,102,714.82)	(1,102,714.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,102,714.82**	**0.00**	**(1,102,714.82)**	**(1,102,714.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,102,714.82**	**0.00**	**(1,102,714.82)**	**(1,102,714.82)**

Grant 111811 - Ctr Large Pelagics
Fund 111890 - Pelagics Competitive Grants (off)

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111998 - Large Pelagics Administration

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	73,966.39	0.00	(73,966.39)	(73,966.39)
615NZ0	PAT Unallocated Budget (Bud Only)	76,770.00	76,770.00	0.00	0.00	0.00	76,770.00	76,770.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,000.00	11,508.71	0.00	0.00	0.00	17,000.00	11,508.71
***Total: 61 - Salaries and Wages**		**93,770.00**	**88,278.71**	**0.00**	**73,966.39**	**0.00**	**19,803.61**	**14,312.32**
65YF10	Full Fringe Benefit Distr Expe	40,805.00	40,805.00	0.00	30,902.72	0.00	9,902.28	9,902.28
***Total: 65 - Fringe Benefits**		**40,805.00**	**40,805.00**	**0.00**	**30,902.72**	**0.00**	**9,902.28**	**9,902.28**
710	Travel	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,209.96	0.00	(5,209.96)	(5,209.96)
710200	Foreign Travel	3,000.00	3,000.00	0.00	5,066.54	0.00	(2,066.54)	(2,066.54)
710300	Conference Registration Fees	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,432.05	0.00	(1,432.05)	(1,432.05)
Subtotal: Travel		**19,000.00**	**3,000.00**	**0.00**	**12,343.66**	**0.00**	**6,656.34**	**(9,343.66)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,072.00	0.00	0.00	0.00	0.00	14,072.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,858.39	0.00	(1,858.39)	(1,858.39)
713000	Printing & Copying-General	0.00	0.00	0.00	203.30	0.00	(203.30)	(203.30)
714000	Postage-General	0.00	0.00	0.00	1,055.94	0.00	(1,055.94)	(1,055.94)
714030	Postage-Express Mail	0.00	0.00	0.00	26.01	0.00	(26.01)	(26.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	576.10	0.00	(576.10)	(576.10)
717200	Other Professional Services-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,760.20	0.00	(1,760.20)	(1,760.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.15	0.00	(103.15)	(103.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,812.85	0.00	(1,812.85)	(1,812.85)
Subtotal: Non-Travel Support		**14,072.00**	**0.00**	**0.00**	**14,870.94**	**0.00**	**(798.94)**	**(14,870.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,072.00**	**3,000.00**	**0.00**	**27,214.60**	**0.00**	**5,857.40**	**(24,214.60)**
721100	Assistantships	0.00	(8,039.49)	0.00	0.00	0.00	0.00	(8,039.49)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(8,039.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,039.49)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111811 - Ctr Large Pelagics
Fund 111998 - Large Pelagics Administration

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**167,647.00**	**124,044.22**	**0.00**	**132,083.71**	**0.00**	**35,563.29**	**(8,039.49)**
760300 F&A Expenditures	53,212.00	53,212.00	0.00	45,172.51	0.00	8,039.49	8,039.49
***Total: 76 - F&A and Internal Allocations**	**53,212.00**	**53,212.00**	**0.00**	**45,172.51**	**0.00**	**8,039.49**	**8,039.49**
****Total Indirect Cost Expenditures**	**53,212.00**	**53,212.00**	**0.00**	**45,172.51**	**0.00**	**8,039.49**	**8,039.49**
*****Total Expenditures**	**220,859.00**	**177,256.22**	**0.00**	**177,256.22**	**0.00**	**43,602.78**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,256.22	0.00	(177,256.22)	(177,256.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**177,256.22**	**0.00**	**(177,256.22)**	**(177,256.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**177,256.22**	**0.00**	**(177,256.22)**	**(177,256.22)**

Grant 111811 - Ctr Large Pelagics
Fund 111999 - Educational Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A00 - Educational Program Research

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,233.39	0.00	(15,233.39)	(15,233.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,149.92	0.00	(35,149.92)	(35,149.92)
613NZ0	Grad Unallocated Budget (Bud Only)	45,700.00	69,922.92	0.00	0.00	0.00	45,700.00	69,922.92
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	27,973.45	0.00	(27,973.45)	(27,973.45)
***Total: 61 - Salaries and Wages**		**45,700.00**	**69,922.92**	**0.00**	**78,356.76**	**0.00**	**(32,656.76)**	**(8,433.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.64	0.00	(1,279.64)	(1,279.64)
65YF10	Full Fringe Benefit Distr Expe	1,693.00	2,415.55	0.00	0.00	0.00	1,693.00	2,415.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,398.50	0.00	(2,398.50)	(2,398.50)
***Total: 65 - Fringe Benefits**		**1,693.00**	**2,415.55**	**0.00**	**3,678.14**	**0.00**	**(1,985.14)**	**(1,262.59)**
710	Travel	4,000.00	534.98	0.00	0.00	0.00	4,000.00	534.98
710200	Foreign Travel	0.00	0.00	0.00	243.98	0.00	(243.98)	(243.98)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**4,000.00**	**534.98**	**0.00**	**843.98**	**0.00**	**3,156.02**	**(309.00)**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**534.98**	**0.00**	**843.98**	**0.00**	**4,156.02**	**(309.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	17,956.00	29,936.65	0.00	0.00	0.00	17,956.00	29,936.65
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,522.65	0.00	(16,522.65)	(16,522.65)
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**29,936.65**	**0.00**	**17,332.65**	**0.00**	**623.35**	**12,604.00**
730001	Subcontracts 01	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 73 - Subcontracts**		**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,349.00**	**102,810.10**	**0.00**	**100,211.53**	**0.00**	**137.47**	**2,598.57**
760300	F&A Expenditures	21,422.00	18,949.96	0.00	21,548.53	0.00	(126.53)	(2,598.57)
***Total: 76 - F&A and Internal Allocations**		**21,422.00**	**18,949.96**	**0.00**	**21,548.53**	**0.00**	**(126.53)**	**(2,598.57)**
****Total Indirect Cost Expenditures**		**21,422.00**	**18,949.96**	**0.00**	**21,548.53**	**0.00**	**(126.53)**	**(2,598.57)**

Grant 111811 - Ctr Large Pelagics
Fund 111A00 - Educational Program Research

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**121,771.00**	**121,760.06**	**0.00**	**121,760.06**	**0.00**	**10.94**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,760.06	0.00	(121,760.06)	(121,760.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,760.06**	**0.00**	**(121,760.06)**	**(121,760.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**121,760.06**	**0.00**	**(121,760.06)**	**(121,760.06)**

Grant 111811 - Ctr Large Pelagics
Fund 111A01 - Educational Program Sub-Awards

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,205.89	0.00	(26,205.89)	(26,205.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	95,302.95	0.00	(95,302.95)	(95,302.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	153,763.00	153,763.00	0.00	0.00	0.00	153,763.00	153,763.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,804.08	0.00	(7,804.08)	(7,804.08)
611Q90	Post Doc	130,000.00	130,000.00	0.00	91,644.20	0.00	38,355.80	38,355.80
613N10	Graduate Assistant	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	85,200.62	0.00	(85,200.62)	(85,200.62)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	67,160.00	67,160.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	68,568.54	0.00	(68,568.54)	(68,568.54)
615F10	PAT	0.00	0.00	0.00	69,582.03	0.00	(69,582.03)	(69,582.03)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	74,200.00	74,200.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,793.40	0.00	(13,793.40)	(13,793.40)
61SNWS	College Work Study	0.00	0.00	0.00	316.50	0.00	(316.50)	(316.50)
***Total: 61 - Salaries and Wages**		**425,123.00**	**425,123.00**	**0.00**	**466,125.23**	**0.00**	**(41,002.23)**	**(41,002.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,112.10	0.00	(2,112.10)	(2,112.10)
65YF10	Full Fringe Benefit Distr Expe	124,599.00	124,599.00	0.00	92,322.30	0.00	32,276.70	32,276.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,586.94	0.00	(7,586.94)	(7,586.94)
***Total: 65 - Fringe Benefits**		**124,599.00**	**124,599.00**	**0.00**	**102,021.34**	**0.00**	**22,577.66**	**22,577.66**
710	Travel	22,407.00	22,407.00	0.00	0.00	0.00	22,407.00	22,407.00
710000	In-State Travel	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
710100	Out-of-State Travel	0.00	0.00	0.00	7,319.11	0.00	(7,319.11)	(7,319.11)
710200	Foreign Travel	6,600.00	6,600.00	0.00	6,890.48	0.00	(290.48)	(290.48)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,962.32	0.00	(3,962.32)	(3,962.32)
Subtotal: Travel		**29,007.00**	**29,007.00**	**0.00**	**18,586.30**	**0.00**	**10,420.70**	**10,420.70**
7112	Research Supplies	313,067.00	256,947.72	0.00	0.00	0.00	313,067.00	256,947.72
711200	Research Supplies	0.00	0.00	0.00	266,913.09	0.00	(266,913.09)	(266,913.09)
713000	Printing & Copying-General	0.00	0.00	0.00	286.37	0.00	(286.37)	(286.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.62	0.00	(22.62)	(22.62)
714020	Postage-Labeling	0.00	0.00	0.00	26.53	0.00	(26.53)	(26.53)
714030	Postage-Express Mail	0.00	0.00	0.00	2,487.90	0.00	(2,487.90)	(2,487.90)

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	392.89	0.00	(392.89)	(392.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,498.12	0.00	(4,498.12)	(4,498.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	696.29	0.00	(696.29)	(696.29)
717200	Other Professional Services-General	0.00	0.00	0.00	45,689.74	0.00	(45,689.74)	(45,689.74)
718000	Telecom-General	0.00	0.00	0.00	110.80	0.00	(110.80)	(110.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,544.50	0.00	(2,544.50)	(2,544.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	145.52	0.00	(145.52)	(145.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,160.76	0.00	(1,160.76)	(1,160.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,673.68	0.00	(3,673.68)	(3,673.68)
719125	Licenses/Professional Fees	0.00	0.00	0.00	909.94	0.00	(909.94)	(909.94)
71C110	Advertsing-Print	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**313,067.00**	**256,947.72**	**0.00**	**329,935.11**	**0.00**	**(16,868.11)**	**(72,987.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**342,074.00**	**285,954.72**	**0.00**	**348,521.41**	**0.00**	**(6,447.41)**	**(62,566.69)**
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	20,128.00	20,128.00
721100	Assistantships	6,806.00	6,806.00	0.00	0.00	0.00	6,806.00	6,806.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,812.10	0.00	(12,812.10)	(12,812.10)
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**26,934.00**	**0.00**	**12,812.10**	**0.00**	**14,121.90**	**14,121.90**
7400	Capitalizable Equipment	0.00	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)
740000	Cap Equipment	133,481.00	133,481.00	0.00	0.00	0.00	133,481.00	133,481.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	60,144.90	0.00	60,144.90	0.00	(60,144.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**133,481.00**	**133,481.00**	**0.00**	**60,144.90**	**0.00**	**73,336.10**	**73,336.10**
****Total Direct Cost Expenditures**		**1,052,211.00**	**996,091.72**	**0.00**	**989,624.98**	**0.00**	**62,586.02**	**6,466.74**
760300	F&A Expenditures	231,867.00	231,867.00	0.00	238,333.74	0.00	(6,466.74)	(6,466.74)
***Total: 76 - F&A and Internal Allocations**		**231,867.00**	**231,867.00**	**0.00**	**238,333.74**	**0.00**	**(6,466.74)**	**(6,466.74)**
****Total Indirect Cost Expenditures**		**231,867.00**	**231,867.00**	**0.00**	**238,333.74**	**0.00**	**(6,466.74)**	**(6,466.74)**
*****Total Expenditures**		**1,284,078.00**	**1,227,958.72**	**0.00**	**1,227,958.72**	**0.00**	**56,119.28**	**(0.00)**

Revenue

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,227,958.72	0.00	(1,227,958.72)	(1,227,958.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,227,958.72**	**0.00**	**(1,227,958.72)**	**(1,227,958.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,227,958.72**	**0.00**	**(1,227,958.72)**	**(1,227,958.72)**

Grant 111811 - Ctr Large Pelagics
Fund 111A03 - Competitive Grants On-Campus

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	3,651.65	3,651.65	0.00	(3,651.65)	(3,651.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,651.65**	**3,651.65**	**0.00**	**(3,651.65)**	**(3,651.65)**
710	Travel	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)
710200	Foreign Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Travel		**0.00**	**(2,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,300.00)**
7112	Research Supplies	0.00	(52,949.00)	0.00	0.00	0.00	0.00	(52,949.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(52,949.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,949.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(55,249.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,249.00)**
730001	Subcontracts 01	990,909.36	1,081,845.00	0.00	0.00	0.00	990,909.36	1,081,845.00
730003	Subcontracts 03	0.00	0.00	0.00	107,276.54	0.00	(107,276.54)	(107,276.54)
730004	Subcontracts 04	0.00	0.00	0.00	74,567.17	0.00	(74,567.17)	(74,567.17)
730006	Subcontracts 06	0.00	0.00	0.00	80,312.33	0.00	(80,312.33)	(80,312.33)
730007	Subcontracts 07	0.00	0.00	0.00	93,044.00	0.00	(93,044.00)	(93,044.00)
730009	Subcontracts 09	0.00	0.00	0.00	86,570.87	0.00	(86,570.87)	(86,570.87)
730011	Subcontracts 11	0.00	0.00	0.00	48,839.87	0.00	(48,839.87)	(48,839.87)
730012	Subcontracts 12	0.00	0.00	0.00	267,479.00	0.00	(267,479.00)	(267,479.00)
730013	Subcontracts 13	0.00	0.00	0.00	142,458.47	0.00	(142,458.47)	(142,458.47)
730014	Subcontracts 14	0.00	0.00	0.00	100,680.00	0.00	(100,680.00)	(100,680.00)
730016	Subcontracts 16	0.00	0.00	0.00	41,994.30	0.00	(41,994.30)	(41,994.30)
730017	Subcontracts 17	0.00	0.00	0.00	27,198.09	0.00	(27,198.09)	(27,198.09)
***Total: 73 - Subcontracts**		**990,909.36**	**1,081,845.00**	**0.00**	**1,070,420.64**	**0.00**	**(79,511.28)**	**11,424.36**
****Total Direct Cost Expenditures**		**990,909.36**	**1,026,596.00**	**3,651.65**	**1,074,072.29**	**0.00**	**(83,162.93)**	**(47,476.29)**
760300	F&A Expenditures	103,652.64	83,728.64	949.42	33,449.41	0.00	70,203.23	50,279.23
***Total: 76 - F&A and Internal Allocations**		**103,652.64**	**83,728.64**	**949.42**	**33,449.41**	**0.00**	**70,203.23**	**50,279.23**
****Total Indirect Cost Expenditures**		**103,652.64**	**83,728.64**	**949.42**	**33,449.41**	**0.00**	**70,203.23**	**50,279.23**
*****Total Expenditures**		**1,094,562.00**	**1,110,324.64**	**4,601.07**	**1,107,521.70**	**0.00**	**(12,959.70)**	**2,802.94**
Revenue								
530000	Federal Programs	0.00	0.00	4,601.07	1,107,521.70	0.00	(1,107,521.70)	(1,107,521.70)

Grant 111811 - Ctr Large Pelagics
Fund 111A03 - Competitive Grants On-Campus

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012

Fund Information

Effective Date:	12/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,601.07**	**1,107,521.70**	**0.00**	**(1,107,521.70)**	**(1,107,521.70)**
****Total Revenue**	**0.00**	**0.00**	**4,601.07**	**1,107,521.70**	**0.00**	**(1,107,521.70)**	**(1,107,521.70)**

Grant 111811 - Ctr Large Pelagics
Fund 111A04 - Competitive Grants Off-Campus

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A07 - Research Program-Off Campus

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A37 - Dist Migration Behavior Momola

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710200	Foreign Travel	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.75	0.00	(524.75)	(524.75)
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,361.55**	**0.00**	**(1,361.55)**	**(361.55)**
7112	Research Supplies	0.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00
711200	Research Supplies	0.00	0.00	0.00	3,681.04	0.00	(3,681.04)	(3,681.04)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**4,533.00**	**0.00**	**3,953.22**	**0.00**	**(3,953.22)**	**579.78**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,533.00**	**0.00**	**5,314.77**	**0.00**	**(5,314.77)**	**218.23**
****Total Direct Cost Expenditures**		**0.00**	**5,533.00**	**0.00**	**5,314.77**	**0.00**	**(5,314.77)**	**218.23**
760300	F&A Expenditures	0.00	2,490.00	0.00	2,391.65	0.00	(2,391.65)	98.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,490.00**	**0.00**	**2,391.65**	**0.00**	**(2,391.65)**	**98.35**
****Total Indirect Cost Expenditures**		**0.00**	**2,490.00**	**0.00**	**2,391.65**	**0.00**	**(2,391.65)**	**98.35**
*****Total Expenditures**		**0.00**	**8,023.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**316.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,706.42	0.00	(7,706.42)	(7,706.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**(7,706.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**(7,706.42)**

Grant 111811 - Ctr Large Pelagics
Fund 111A38 - Dist Migration Behavior Momola

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00
711200	Research Supplies	0.00	0.00	0.00	61,653.33	0.00	(61,653.33)	(61,653.33)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
717200	Other Professional Services-General	0.00	0.00	0.00	7,062.00	0.00	(7,062.00)	(7,062.00)
Subtotal: Non-Travel Support		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
****Total Direct Cost Expenditures**		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
760300	F&A Expenditures	0.00	18,630.00	0.00	17,897.65	0.00	(17,897.65)	732.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,630.00**	**0.00**	**17,897.65**	**0.00**	**(17,897.65)**	**732.35**
****Total Indirect Cost Expenditures**		**0.00**	**18,630.00**	**0.00**	**17,897.65**	**0.00**	**(17,897.65)**	**732.35**
*****Total Expenditures**		**0.00**	**90,283.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**3,548.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,734.78	0.00	(86,734.78)	(86,734.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**(86,734.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**(86,734.78)**

Grant 111811 - Ctr Large Pelagics
Fund 111B07 - 2006 Administration

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,228.96	0.00	(9,228.96)	(9,228.96)
615F10	PAT	0.00	0.00	0.00	99,728.07	0.00	(99,728.07)	(99,728.07)
615NZ0	PAT Unallocated Budget (Bud Only)	127,126.00	116,489.27	0.00	0.00	0.00	127,126.00	116,489.27
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,647.50	0.00	(7,647.50)	(7,647.50)
***Total: 61 - Salaries and Wages**		**127,126.00**	**116,489.27**	**0.00**	**116,604.53**	**0.00**	**10,521.47**	**(115.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.39	0.00	(642.39)	(642.39)
65YF10	Full Fringe Benefit Distr Expe	54,328.00	45,238.12	0.00	45,238.12	0.00	9,089.88	0.00
***Total: 65 - Fringe Benefits**		**54,328.00**	**45,238.12**	**0.00**	**45,880.51**	**0.00**	**8,447.49**	**(642.39)**
710	Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	893.89	0.00	(893.89)	(893.89)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
Subtotal: Travel		**17,000.00**	**2,000.00**	**0.00**	**1,022.89**	**0.00**	**15,977.11**	**977.11**
7112	Research Supplies	18,770.00	0.00	0.00	0.00	0.00	18,770.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.30	0.00	(52.30)	(52.30)
Subtotal: Non-Travel Support		**18,770.00**	**0.00**	**0.00**	**219.46**	**0.00**	**18,550.54**	**(219.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**35,770.00**	**2,000.00**	**0.00**	**1,242.35**	**0.00**	**34,527.65**	**757.65**
****Total Direct Cost Expenditures**		**217,224.00**	**163,727.39**	**0.00**	**163,727.39**	**0.00**	**53,496.61**	**0.00**
760300	F&A Expenditures	74,291.00	55,994.70	0.00	55,994.70	0.00	18,296.30	0.00
***Total: 76 - F&A and Internal Allocations**		**74,291.00**	**55,994.70**	**0.00**	**55,994.70**	**0.00**	**18,296.30**	**0.00**
****Total Indirect Cost Expenditures**		**74,291.00**	**55,994.70**	**0.00**	**55,994.70**	**0.00**	**18,296.30**	**0.00**
*****Total Expenditures**		**291,515.00**	**219,722.09**	**0.00**	**219,722.09**	**0.00**	**71,792.91**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	219,722.09	0.00	(219,722.09)	(219,722.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**219,722.09**	**0.00**	**(219,722.09)**	**(219,722.09)**

Grant 111811 - Ctr Large Pelagics
Fund 111B07 - 2006 Administration

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**219,722.09**	**0.00**	**(219,722.09)**	**(219,722.09)**

Grant 111811 - Ctr Large Pelagics
Fund 111B08 - 2006 Competitive Grants

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	98,900.00	98,900.00	0.00	0.00	0.00	98,900.00	98,900.00
730015	Subcontracts 15	0.00	0.00	0.00	98,900.00	0.00	(98,900.00)	(98,900.00)
***Total: 73 - Subcontracts**		**98,900.00**	**98,900.00**	**0.00**	**98,900.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**98,900.00**	**98,900.00**	**0.00**	**98,900.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**105,400.00**	**105,400.00**	**0.00**	**105,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	105,400.00	0.00	(105,400.00)	(105,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,400.00**	**0.00**	**(105,400.00)**	**(105,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,400.00**	**0.00**	**(105,400.00)**	**(105,400.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111B09 - 2006 Research

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,961.86	0.00	(13,961.86)	(13,961.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	228,060.38	0.00	(228,060.38)	(228,060.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	275,987.00	275,987.00	0.00	0.00	0.00	275,987.00	275,987.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,877.43	0.00	(10,877.43)	(10,877.43)
611Q90	Post Doc	212,460.00	212,460.00	0.00	111,411.42	0.00	101,048.58	101,048.58
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,333.07	0.00	(21,333.07)	(21,333.07)
613N30	Graduate Research Assistant	0.00	0.00	331.86	31,508.35	0.00	(31,508.35)	(31,508.35)
613NZ0	Grad Unallocated Budget (Bud Only)	121,734.00	121,734.00	0.00	0.00	0.00	121,734.00	121,734.00
615F10	PAT	0.00	0.00	0.00	126,644.70	0.00	(126,644.70)	(126,644.70)
615F1R	Retro PAT	0.00	0.00	0.00	438.48	0.00	(438.48)	(438.48)
615NZ0	PAT Unallocated Budget (Bud Only)	155,709.00	166,345.73	0.00	0.00	0.00	155,709.00	166,345.73
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	5,491.29	0.00	0.00	0.00	0.00	5,491.29
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,680.00	0.00	(5,680.00)	(5,680.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,502.00	0.00	(1,502.00)	(1,502.00)
***Total: 61 - Salaries and Wages**		**765,890.00**	**782,018.02**	**331.86**	**554,121.19**	**0.00**	**211,768.81**	**227,896.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,664.38	0.00	(3,664.38)	(3,664.38)
65YF10	Full Fringe Benefit Distr Expe	233,132.00	242,221.88	0.00	180,818.21	0.00	52,313.79	61,403.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	932.71	0.00	(932.71)	(932.71)
***Total: 65 - Fringe Benefits**		**233,132.00**	**242,221.88**	**0.00**	**185,415.30**	**0.00**	**47,716.70**	**56,806.58**
710	Travel	26,407.00	57,417.94	0.00	0.00	0.00	26,407.00	57,417.94
710100	Out-of-State Travel	0.00	0.00	0.00	5,441.04	0.00	(5,441.04)	(5,441.04)
710200	Foreign Travel	15,600.00	15,600.00	0.00	996.56	0.00	14,603.44	14,603.44
710300	Conference Registration Fees	0.00	0.00	0.00	825.88	0.00	(825.88)	(825.88)
710310	Workshop Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,504.83	0.00	(7,504.83)	(7,504.83)
Subtotal: Travel		**42,007.00**	**73,017.94**	**0.00**	**14,848.31**	**0.00**	**27,158.69**	**58,169.63**
7112	Research Supplies	691,434.00	781,026.99	0.00	0.00	0.00	691,434.00	781,026.99
711200	Research Supplies	0.00	0.00	0.00	313,338.56	0.00	(313,338.56)	(313,338.56)
713000	Printing & Copying-General	0.00	0.00	0.00	610.24	0.00	(610.24)	(610.24)
714030	Postage-Express Mail	0.00	0.00	0.00	4,129.87	0.00	(4,129.87)	(4,129.87)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)

Grant 111811 - Ctr Large Pelagics
Fund 111B09 - 2006 Research

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4,285.09	0.00	(4,285.09)	(4,285.09)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	925.78	0.00	(925.78)	(925.78)
716120	Rentals-Property or Room	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,107.16	0.00	(3,107.16)	(3,107.16)
717200	Other Professional Services-General	0.00	0.00	0.00	73,556.15	0.00	(73,556.15)	(73,556.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,351.74	0.00	(6,351.74)	(6,351.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	196.98	0.00	(196.98)	(196.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,850.10	0.00	(1,850.10)	(1,850.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,825.14	0.00	(3,825.14)	(3,825.14)
719125	Licenses/Professional Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**691,434.00**	**781,026.99**	**0.00**	**413,499.12**	**0.00**	**277,934.88**	**367,527.87**
***Total: 71 - Support (Travel & Non-Travel)**		**733,441.00**	**854,044.93**	**0.00**	**428,347.43**	**0.00**	**305,093.57**	**425,697.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	4,446.00	0.00	(4,446.00)	(4,446.00)
721100	Assistantships	53,009.00	64,005.98	0.00	0.00	0.00	53,009.00	64,005.98
721155	Asstship-Tuition Waiver	0.00	0.00	1,085.00	7,400.75	0.00	(7,400.75)	(7,400.75)
***Total: 72 - Student and/or Participant Support**		**53,009.00**	**64,005.98**	**2,090.00**	**11,846.75**	**0.00**	**41,162.25**	**52,159.23**
730001	Subcontracts 01	0.00	35.54	0.00	0.00	0.00	0.00	35.54
730018	Subcontracts 18	0.00	0.00	0.00	49,683.39	316.61	(50,000.00)	(50,000.00)
730019	Subcontracts 19	0.00	0.00	0.00	49,343.31	656.69	(50,000.00)	(50,000.00)
730020	Subcontracts 20	0.00	0.00	29,059.05	367,997.37	475,187.63	(843,185.00)	(843,185.00)
***Total: 73 - Subcontracts**		**0.00**	**35.54**	**29,059.05**	**467,024.07**	**476,160.93**	**(943,185.00)**	**(943,149.46)**
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
****Total Direct Cost Expenditures**		**1,820,472.00**	**1,977,326.35**	**31,480.91**	**1,646,754.74**	**476,160.93**	**(302,443.67)**	**(145,589.32)**
760300	F&A Expenditures	450,440.00	468,736.30	86.27	323,149.87	0.00	127,290.13	145,586.43
***Total: 76 - F&A and Internal Allocations**		**450,440.00**	**468,736.30**	**86.27**	**323,149.87**	**0.00**	**127,290.13**	**145,586.43**
****Total Indirect Cost Expenditures**		**450,440.00**	**468,736.30**	**86.27**	**323,149.87**	**0.00**	**127,290.13**	**145,586.43**

Grant 111811 - Ctr Large Pelagics
Fund 111B09 - 2006 Research

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**2,270,912.00**	**2,446,062.65**	**31,567.18**	**1,969,904.61**	**476,160.93**	**(175,153.54)**	**(2.89)**
Revenue							
530000 Federal Programs	0.00	0.00	31,567.18	1,969,904.61	0.00	(1,969,904.61)	(1,969,904.61)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**31,567.18**	**1,969,904.61**	**0.00**	**(1,969,904.61)**	**(1,969,904.61)**
***Total Revenue	**0.00**	**0.00**	**31,567.18**	**1,969,904.61**	**0.00**	**(1,969,904.61)**	**(1,969,904.61)**

Grant 111811 - Ctr Large Pelagics
Fund 111B10 - 2006 Education Initiative

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,633.36	0.00	(5,633.36)	(5,633.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,785.45	0.00	(50,785.45)	(50,785.45)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	81,159.76	0.00	0.00	0.00	46,540.00	81,159.76
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	27,585.82	0.00	(27,585.82)	(27,585.82)
***Total: 61 - Salaries and Wages**		**46,540.00**	**81,159.76**	**0.00**	**84,004.63**	**0.00**	**(37,464.63)**	**(2,844.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	473.21	0.00	(473.21)	(473.21)
65YF10	Full Fringe Benefit Distr Expe	1,545.00	3,108.35	0.00	0.00	0.00	1,545.00	3,108.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,300.93	0.00	(2,300.93)	(2,300.93)
***Total: 65 - Fringe Benefits**		**1,545.00**	**3,108.35**	**0.00**	**2,774.14**	**0.00**	**(1,229.14)**	**334.21**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**4,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	1,000.00	1,542.67	0.00	0.00	0.00	1,000.00	1,542.67
711200	Research Supplies	0.00	0.00	0.00	358.78	0.00	(358.78)	(358.78)
Subtotal: Non-Travel Support		**1,000.00**	**1,542.67**	**0.00**	**358.78**	**0.00**	**641.22**	**1,183.89**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**2,542.67**	**0.00**	**1,358.78**	**0.00**	**3,641.22**	**1,183.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,810.00	0.00	(3,810.00)	(3,810.00)
721100	Assistantships	19,286.00	27,191.50	0.00	0.00	0.00	19,286.00	27,191.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,710.00	0.00	(21,710.00)	(21,710.00)
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**27,191.50**	**0.00**	**25,520.00**	**0.00**	**(6,234.00)**	**1,671.50**
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
****Total Direct Cost Expenditures**		**112,371.00**	**114,002.28**	**0.00**	**113,657.55**	**0.00**	**(1,286.55)**	**344.73**
760300	F&A Expenditures	24,202.00	22,570.72	0.00	22,915.64	0.00	1,286.36	(344.92)
***Total: 76 - F&A and Internal Allocations**		**24,202.00**	**22,570.72**	**0.00**	**22,915.64**	**0.00**	**1,286.36**	**(344.92)**
****Total Indirect Cost Expenditures**		**24,202.00**	**22,570.72**	**0.00**	**22,915.64**	**0.00**	**1,286.36**	**(344.92)**
*****Total Expenditures**		**136,573.00**	**136,573.00**	**0.00**	**136,573.19**	**0.00**	**(0.19)**	**(0.19)**

Grant 111811 - Ctr Large Pelagics
Fund 111B10 - 2006 Education Initiative

Status: Closing - BSC/Dept Review
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,573.19	0.00	(136,573.19)	(136,573.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,573.19**	**0.00**	**(136,573.19)**	**(136,573.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**136,573.19**	**0.00**	**(136,573.19)**	**(136,573.19)**

Grant 111811 - Ctr Large Pelagics
Fund 111B17 - Dist Migration & Beh of Mola

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	16,823.00	0.00	0.00	0.00	0.00	16,823.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,622.73	0.00	(9,622.73)	(9,622.73)
***Total: 61 - Salaries and Wages**		**0.00**	**16,823.00**	**0.00**	**16,822.75**	**0.00**	**(16,822.75)**	**0.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	750.00	0.00	0.00	0.00	0.00	750.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	804.62	0.00	(804.62)	(804.62)
***Total: 65 - Fringe Benefits**		**0.00**	**750.00**	**0.00**	**804.62**	**0.00**	**(804.62)**	**(54.62)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710200	Foreign Travel	0.00	2,000.00	0.00	1,545.21	0.00	(1,545.21)	454.79
Subtotal: Travel		**0.00**	**2,300.00**	**0.00**	**1,545.21**	**0.00**	**(1,545.21)**	**754.79**
7112	Research Supplies	52,257.00	56,125.29	0.00	0.00	0.00	52,257.00	56,125.29
711200	Research Supplies	0.00	0.00	0.00	49,644.66	0.00	(49,644.66)	(49,644.66)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	235.74	0.00	(235.74)	(235.74)
717200	Other Professional Services-General	0.00	0.00	0.00	6,633.37	0.00	(6,633.37)	(6,633.37)
Subtotal: Non-Travel Support		**52,257.00**	**56,125.29**	**0.00**	**56,513.77**	**0.00**	**(4,256.77)**	**(388.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,257.00**	**58,425.29**	**0.00**	**58,058.98**	**0.00**	**(5,801.98)**	**366.31**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**557.50**	**0.00**	**(557.50)**	**(557.50)**
****Total Direct Cost Expenditures**		**52,257.00**	**75,998.29**	**0.00**	**76,243.85**	**0.00**	**(23,986.85)**	**(245.56)**
760300	F&A Expenditures	13,586.00	19,924.00	0.00	19,678.44	0.00	(6,092.44)	245.56
***Total: 76 - F&A and Internal Allocations**		**13,586.00**	**19,924.00**	**0.00**	**19,678.44**	**0.00**	**(6,092.44)**	**245.56**
****Total Indirect Cost Expenditures**		**13,586.00**	**19,924.00**	**0.00**	**19,678.44**	**0.00**	**(6,092.44)**	**245.56**
*****Total Expenditures**		**65,843.00**	**95,922.29**	**0.00**	**95,922.29**	**0.00**	**(30,079.29)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,922.29	0.00	(95,922.29)	(95,922.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,922.29**	**0.00**	**(95,922.29)**	**(95,922.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,922.29**	**0.00**	**(95,922.29)**	**(95,922.29)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111815 - CINEMAR Program Administration

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111815 - CINEMAR Program Administration

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
615F10	PAT	0.00	0.00	0.00	24,310.94	0.00	(24,310.94)	(24,310.94)
***Total: 61 - Salaries and Wages**		**24,960.00**	**24,960.00**	**0.00**	**24,310.94**	**0.00**	**649.06**	**649.06**
65YF10	Full Fringe Benefit Distr Expe	10,109.00	10,109.00	0.00	10,550.97	0.00	(441.97)	(441.97)
***Total: 65 - Fringe Benefits**		**10,109.00**	**10,109.00**	**0.00**	**10,550.97**	**0.00**	**(441.97)**	**(441.97)**
710000	In-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
710100	Out-of-State Travel	0.00	0.00	0.00	286.77	0.00	(286.77)	(286.77)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**341.85**	**0.00**	**(341.85)**	**(341.85)**
7111	Supplies	366.00	366.00	0.00	0.00	0.00	366.00	366.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
Subtotal: Non-Travel Support		**366.00**	**366.00**	**0.00**	**231.29**	**0.00**	**134.71**	**134.71**
***Total: 71 - Support (Travel & Non-Travel)**		**366.00**	**366.00**	**0.00**	**573.14**	**0.00**	**(207.14)**	**(207.14)**
****Total Direct Cost Expenditures**		**35,435.00**	**35,435.00**	**0.00**	**35,435.05**	**0.00**	**(0.05)**	**(0.05)**
760300	F&A Expenditures	10,985.00	10,985.00	0.00	10,984.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**10,985.00**	**10,985.00**	**0.00**	**10,984.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**10,985.00**	**10,985.00**	**0.00**	**10,984.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**46,420.00**	**46,420.00**	**0.00**	**46,419.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,419.98	0.00	(46,419.98)	(46,419.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,419.98**	**0.00**	**(46,419.98)**	**(46,419.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,419.98**	**0.00**	**(46,419.98)**	**(46,419.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111816 - OAA Project Infrastructure

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,832.50	0.00	(3,832.50)	(3,832.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
***Total: 61 - Salaries and Wages**		**7,380.00**	**7,380.00**	**0.00**	**6,210.00**	**0.00**	**1,170.00**	**1,170.00**
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.14	0.00	(565.14)	(565.14)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**565.14**	**0.00**	**54.86**	**54.86**
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
711200	Research Supplies	0.00	0.00	0.00	86,316.91	0.00	(86,316.91)	(86,316.91)
714000	Postage-General	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,761.89	0.00	(2,761.89)	(2,761.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5,443.41	0.00	(5,443.41)	(5,443.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,347.07	0.00	(10,347.07)	(10,347.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,814.61	0.00	(4,814.61)	(4,814.61)
717200	Other Professional Services-General	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,270.00	0.00	(23,270.00)	(23,270.00)
71C610	Insurance-Liability	0.00	0.00	0.00	8,624.00	0.00	(8,624.00)	(8,624.00)
Subtotal: Non-Travel Support		**120,100.00**	**120,100.00**	**0.00**	**144,174.08**	**0.00**	**(24,074.08)**	**(24,074.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**120,100.00**	**120,100.00**	**0.00**	**144,174.08**	**0.00**	**(24,074.08)**	**(24,074.08)**
7400	Capitalizable Equipment	0.00	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)
740000	Cap Equipment	105,000.00	405,000.00	0.00	40,516.83	0.00	64,483.17	364,483.17
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	33,324.60	0.00	(33,324.60)	(33,324.60)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	297,973.75	0.00	(297,973.75)	(297,973.75)
***Total: 74 - Capitalizable Plant and Equipment**		**105,000.00**	**405,000.00**	**0.00**	**375,065.18**	**0.00**	**(270,065.18)**	**29,934.82**
****Total Direct Cost Expenditures**		**233,100.00**	**533,100.00**	**0.00**	**526,014.40**	**0.00**	**(292,914.40)**	**7,085.60**
760300	F&A Expenditures	39,711.00	39,711.00	0.00	46,794.21	0.00	(7,083.21)	(7,083.21)
***Total: 76 - F&A and Internal Allocations**		**39,711.00**	**39,711.00**	**0.00**	**46,794.21**	**0.00**	**(7,083.21)**	**(7,083.21)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111816 - OAA Project Infrastructure

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**39,711.00**	**39,711.00**	**0.00**	**46,794.21**	**0.00**	**(7,083.21)**	**(7,083.21)**
*****Total Expenditures**	**272,811.00**	**572,811.00**	**0.00**	**572,808.61**	**0.00**	**(299,997.61)**	**2.39**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	572,808.61	0.00	(572,808.61)	(572,808.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**572,808.61**	**0.00**	**(572,808.61)**	**(572,808.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**572,808.61**	**0.00**	**(572,808.61)**	**(572,808.61)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,034.05	0.00	(13,034.05)	(13,034.05)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**14,500.00**	**14,500.00**	**0.00**	**13,749.05**	**0.00**	**750.95**	**750.95**
65YF10	Full Fringe Benefit Distr Expe	4,593.00	4,593.00	0.00	5,656.74	0.00	(1,063.74)	(1,063.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.07	0.00	(65.07)	(65.07)
***Total: 65 - Fringe Benefits**		**4,593.00**	**4,593.00**	**0.00**	**5,721.81**	**0.00**	**(1,128.81)**	**(1,128.81)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,958.09	0.00	(2,958.09)	(2,958.09)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**3,253.09**	**0.00**	**(2,753.09)**	**(2,753.09)**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	758.29	0.00	(758.29)	(758.29)
713000	Printing & Copying-General	0.00	0.00	0.00	3,077.61	0.00	(3,077.61)	(3,077.61)
714000	Postage-General	0.00	0.00	0.00	336.43	0.00	(336.43)	(336.43)
714030	Postage-Express Mail	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,589.00	0.00	(13,589.00)	(13,589.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**0.00**	**18,368.71**	**0.00**	**3,131.29**	**3,131.29**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**21,621.80**	**0.00**	**378.20**	**378.20**
****Total Direct Cost Expenditures**		**41,093.00**	**41,093.00**	**0.00**	**41,092.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	12,738.00	12,738.00	0.00	12,738.68	0.00	(0.68)	(0.68)
***Total: 76 - F&A and Internal Allocations**		**12,738.00**	**12,738.00**	**0.00**	**12,738.68**	**0.00**	**(0.68)**	**(0.68)**
****Total Indirect Cost Expenditures**		**12,738.00**	**12,738.00**	**0.00**	**12,738.68**	**0.00**	**(0.68)**	**(0.68)**
*****Total Expenditures**		**53,831.00**	**53,831.00**	**0.00**	**53,831.34**	**0.00**	**(0.34)**	**(0.34)**

Revenue

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,831.34	0.00	(53,831.34)	(53,831.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,831.34**	**0.00**	**(53,831.34)**	**(53,831.34)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,831.34**	**0.00**	**(53,831.34)**	**(53,831.34)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111876 - OAA Monitoring L. Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,667.29	0.00	(20,667.29)	(20,667.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,589.25	0.00	(4,589.25)	(4,589.25)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,667.00**	**25,667.00**	**0.00**	**25,472.54**	**0.00**	**194.46**	**194.46**
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	8,266.91	0.00	528.09	528.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.86	0.00	(409.86)	(409.86)
***Total: 65 - Fringe Benefits**		**8,795.00**	**8,795.00**	**0.00**	**8,676.77**	**0.00**	**118.23**	**118.23**
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
711200	Research Supplies	0.00	0.00	0.00	1,233.62	0.00	(1,233.62)	(1,233.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,765.00	0.00	(2,765.00)	(2,765.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**3,706.00**	**3,706.00**	**0.00**	**4,018.62**	**0.00**	**(312.62)**	**(312.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,706.00**	**3,706.00**	**0.00**	**4,018.62**	**0.00**	**(312.62)**	**(312.62)**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,167.93**	**0.00**	**0.07**	**0.07**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111876 - OAA Monitoring L. Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111877 - OAA Monitoring Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,655.94	0.00	(12,655.94)	(12,655.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	11,603.00	11,603.00
615F10	PAT	0.00	0.00	0.00	7,220.69	0.00	(7,220.69)	(7,220.69)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,028.00	0.00	(3,028.00)	(3,028.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,465.55	0.00	(2,465.55)	(2,465.55)
61SNSH	Student Labor	0.00	0.00	0.00	753.50	0.00	(753.50)	(753.50)
61SNWS	College Work Study	0.00	0.00	0.00	54.71	0.00	(54.71)	(54.71)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,603.00**	**22,603.00**	**0.00**	**26,178.39**	**0.00**	**(3,575.39)**	**(3,575.39)**
65YF10	Full Fringe Benefit Distr Expe	7,874.00	7,874.00	0.00	9,542.10	0.00	(1,668.10)	(1,668.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.06	0.00	(216.06)	(216.06)
***Total: 65 - Fringe Benefits**		**7,874.00**	**7,874.00**	**0.00**	**9,758.16**	**0.00**	**(1,884.16)**	**(1,884.16)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.90	0.00	(166.90)	(166.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**166.90**	**0.00**	**833.10**	**833.10**
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
711200	Research Supplies	0.00	0.00	0.00	931.54	0.00	(931.54)	(931.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		**6,691.00**	**6,691.00**	**0.00**	**2,064.54**	**0.00**	**4,626.46**	**4,626.46**
***Total: 71 - Support (Travel & Non-Travel)**		**7,691.00**	**7,691.00**	**0.00**	**2,231.44**	**0.00**	**5,459.56**	**5,459.56**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,167.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.07	0.00	(0.07)	(0.07)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.07**	**0.00**	**(0.07)**	**(0.07)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.06**	**0.00**	**(0.06)**	**(0.06)**

Revenue

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111877 - OAA Monitoring Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,000.06	0.00	(50,000.06)	(50,000.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,000.06**	**0.00**	**(50,000.06)**	**(50,000.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.06**	**0.00**	**(50,000.06)**	**(50,000.06)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111878 - OAA Monitoring D. Fredrik

Status: Closing - Final Financial Rev
FMGR: Fredriksson, David W

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,533.29	0.00	(3,533.29)	(3,533.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
615F10	PAT	0.00	0.00	0.00	3,611.04	0.00	(3,611.04)	(3,611.04)
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
***Total: 61 - Salaries and Wages**		**15,246.00**	**15,246.00**	**0.00**	**7,144.33**	**0.00**	**8,101.67**	**8,101.67**
65YF10	Full Fringe Benefit Distr Expe	6,174.00	6,174.00	0.00	2,893.06	0.00	3,280.94	3,280.94
***Total: 65 - Fringe Benefits**		**6,174.00**	**6,174.00**	**0.00**	**2,893.06**	**0.00**	**3,280.94**	**3,280.94**
710200	Foreign Travel	0.00	0.00	0.00	3,508.42	0.00	(3,508.42)	(3,508.42)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,983.42**	**0.00**	**(3,983.42)**	**(3,983.42)**
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
711200	Research Supplies	0.00	0.00	0.00	6,121.63	0.00	(6,121.63)	(6,121.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,175.25	0.00	(4,175.25)	(4,175.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**11,404.00**	**11,404.00**	**0.00**	**12,516.88**	**0.00**	**(1,112.88)**	**(1,112.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,404.00**	**11,404.00**	**0.00**	**16,500.30**	**0.00**	**(5,096.30)**	**(5,096.30)**
740000	Cap Equipment	7,001.00	7,001.00	0.00	7,425.76	0.00	(424.76)	(424.76)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,809.87	0.00	(7,809.87)	(7,809.87)
***Total: 74 - Capitalizable Plant and Equipment**		**7,001.00**	**7,001.00**	**0.00**	**15,235.63**	**0.00**	**(8,234.63)**	**(8,234.63)**
****Total Direct Cost Expenditures**		**39,825.00**	**39,825.00**	**0.00**	**41,773.32**	**0.00**	**(1,948.32)**	**(1,948.32)**
760300	F&A Expenditures	10,175.00	10,175.00	0.00	8,226.68	0.00	1,948.32	1,948.32
***Total: 76 - F&A and Internal Allocations**		**10,175.00**	**10,175.00**	**0.00**	**8,226.68**	**0.00**	**1,948.32**	**1,948.32**
****Total Indirect Cost Expenditures**		**10,175.00**	**10,175.00**	**0.00**	**8,226.68**	**0.00**	**1,948.32**	**1,948.32**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111878 - OAA Monitoring D. Fredrik

Status: Closing - Final Financial Rev
FMGR: Fredriksson, David W

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111879 - OOA Engineeering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 5/22/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,877.45	0.00	(31,877.45)	(31,877.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	79,532.00	79,532.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,139.46	0.00	(35,139.46)	(35,139.46)
615F10	PAT	0.00	0.00	0.00	44,684.51	0.00	(44,684.51)	(44,684.51)
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	68,978.00	68,978.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,891.61	0.00	(4,891.61)	(4,891.61)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,986.32	0.00	(43,986.32)	(43,986.32)
***Total: 61 - Salaries and Wages**		**148,510.00**	**148,510.00**	**0.00**	**160,584.35**	**0.00**	**(12,074.35)**	**(12,074.35)**
65YF10	Full Fringe Benefit Distr Expe	45,906.00	45,906.00	0.00	31,164.24	0.00	14,741.76	14,741.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,360.65	0.00	(7,360.65)	(7,360.65)
***Total: 65 - Fringe Benefits**		**45,906.00**	**45,906.00**	**0.00**	**38,524.89**	**0.00**	**7,381.11**	**7,381.11**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,997.89	0.00	(1,997.89)	(1,997.89)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,787.89**	**0.00**	**2,212.11**	**2,212.11**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,479.08	0.00	(1,479.08)	(1,479.08)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,518.58**	**0.00**	**2,481.42**	**2,481.42**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**5,306.47**	**0.00**	**4,693.53**	**4,693.53**
****Total Direct Cost Expenditures**		**204,416.00**	**204,416.00**	**0.00**	**204,415.71**	**0.00**	**0.29**	**0.29**
760300	F&A Expenditures	94,031.00	94,031.00	0.00	94,031.18	0.00	(0.18)	(0.18)
***Total: 76 - F&A and Internal Allocations**		**94,031.00**	**94,031.00**	**0.00**	**94,031.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**94,031.00**	**94,031.00**	**0.00**	**94,031.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**298,447.00**	**298,447.00**	**0.00**	**298,446.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,446.89	0.00	(298,446.89)	(298,446.89)

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111879 - OOA Engineeering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	5/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**298,446.89**	**0.00**	**(298,446.89)**	**(298,446.89)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**298,446.89**	**0.00**	**(298,446.89)**	**(298,446.89)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111880 - Irish & Buckely Subs

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	292,347.00	290,899.72	0.00	0.00	0.00	292,347.00	290,899.72
730014	Subcontracts 14	0.00	0.00	0.00	143,273.72	0.00	(143,273.72)	(143,273.72)
730015	Subcontracts 15	0.00	0.00	0.00	147,626.00	0.00	(147,626.00)	(147,626.00)
***Total: 73 - Subcontracts**		**292,347.00**	**290,899.72**	**0.00**	**290,899.72**	**0.00**	**1,447.28**	**(0.00)**
Total Direct Cost Expenditures		**292,347.00**	**290,899.72**	**0.00**	**290,899.72**	**0.00**	**1,447.28**	**(0.00)**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**305,347.00**	**303,899.72**	**0.00**	**303,899.72**	**0.00**	**1,447.28**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	303,899.72	0.00	(303,899.72)	(303,899.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**303,899.72**	**0.00**	**(303,899.72)**	**(303,899.72)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**303,899.72**	**0.00**	**(303,899.72)**	**(303,899.72)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111885 - Offshore Production of Cod, Haddock

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	34,760.00	34,760.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,400.04	0.00	(14,400.04)	(14,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,600.09	0.00	(23,600.09)	(23,600.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,208.50	0.00	(8,208.50)	(8,208.50)
***Total: 61 - Salaries and Wages**		**34,760.00**	**34,760.00**	**0.00**	**52,867.20**	**0.00**	**(18,107.20)**	**(18,107.20)**
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,324.51	0.00	(3,324.51)	(3,324.51)
***Total: 65 - Fringe Benefits**		**3,694.00**	**3,694.00**	**0.00**	**3,324.51**	**0.00**	**369.49**	**369.49**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,409.51	0.00	(1,409.51)	(1,409.51)
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,815.71	0.00	(2,815.71)	(2,815.71)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	625.60	0.00	(625.60)	(625.60)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**7,340.82**	**0.00**	**(4,340.82)**	**(4,340.82)**
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	121,601.00	121,601.00
711200	Research Supplies	0.00	0.00	0.00	111,024.40	0.00	(111,024.40)	(111,024.40)
713000	Printing & Copying-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
714030	Postage-Express Mail	0.00	0.00	0.00	344.38	0.00	(344.38)	(344.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,246.86	0.00	(4,246.86)	(4,246.86)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,447.50	0.00	(5,447.50)	(5,447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,748.50	0.00	(1,748.50)	(1,748.50)
718000	Telecom-General	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	872.73	0.00	(872.73)	(872.73)
71C600	Insurance	0.00	0.00	0.00	1,083.50	0.00	(1,083.50)	(1,083.50)
Subtotal: Non-Travel Support		**121,601.00**	**121,601.00**	**0.00**	**125,100.97**	**0.00**	**(3,499.97)**	**(3,499.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**124,601.00**	**124,601.00**	**0.00**	**132,441.79**	**0.00**	**(7,840.79)**	**(7,840.79)**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111885 - Offshore Production of Cod, Haddock

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**30,360.00**	**30,360.00**	**0.00**	**3,029.05**	**0.00**	**27,330.95**	**27,330.95**
****Total Direct Cost Expenditures**	**193,415.00**	**193,415.00**	**0.00**	**191,662.55**	**0.00**	**1,752.45**	**1,752.45**
760300 F&A Expenditures	85,019.00	85,019.00	0.00	86,771.45	0.00	(1,752.45)	(1,752.45)
***Total: 76 - F&A and Internal Allocations**	**85,019.00**	**85,019.00**	**0.00**	**86,771.45**	**0.00**	**(1,752.45)**	**(1,752.45)**
****Total Indirect Cost Expenditures**	**85,019.00**	**85,019.00**	**0.00**	**86,771.45**	**0.00**	**(1,752.45)**	**(1,752.45)**
*****Total Expenditures**	**278,434.00**	**278,434.00**	**0.00**	**278,434.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	278,434.00	0.00	(278,434.00)	(278,434.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**278,434.00**	**0.00**	**(278,434.00)**	**(278,434.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**278,434.00**	**0.00**	**(278,434.00)**	**(278,434.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,263.59	0.00	(1,263.59)	(1,263.59)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,907.09	0.00	(15,907.09)	(15,907.09)
611Q90	Post Doc	40,000.00	40,000.00	0.00	13,766.09	0.00	26,233.91	26,233.91
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	144.58	0.00	(144.58)	(144.58)
61SNSH	Student Labor	0.00	0.00	0.00	5,662.00	0.00	(5,662.00)	(5,662.00)
61SNWS	College Work Study	0.00	0.00	0.00	52.65	0.00	(52.65)	(52.65)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**54,709.00**	**54,709.00**	**0.00**	**43,546.04**	**0.00**	**11,162.96**	**11,162.96**
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	3,524.10	0.00	7,965.90	7,965.90
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,455.42	0.00	(1,455.42)	(1,455.42)
***Total: 65 - Fringe Benefits**		**11,490.00**	**11,490.00**	**0.00**	**4,979.52**	**0.00**	**6,510.48**	**6,510.48**
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,114.61	0.00	(1,114.61)	(1,114.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
Subtotal: Travel		**1,245.00**	**1,245.00**	**0.00**	**1,275.71**	**0.00**	**(30.71)**	**(30.71)**
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
711200	Research Supplies	0.00	0.00	0.00	22,027.56	0.00	(22,027.56)	(22,027.56)
714030	Postage-Express Mail	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
Subtotal: Non-Travel Support		**7,077.00**	**7,077.00**	**0.00**	**22,113.96**	**0.00**	**(15,036.96)**	**(15,036.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,322.00**	**8,322.00**	**0.00**	**23,389.67**	**0.00**	**(15,067.67)**	**(15,067.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,066.75	0.00	(3,066.75)	(3,066.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,756.75**	**0.00**	**(3,756.75)**	**(3,756.75)**
****Total Direct Cost Expenditures**		**74,521.00**	**74,521.00**	**0.00**	**75,671.98**	**0.00**	**(1,150.98)**	**(1,150.98)**
760300	F&A Expenditures	34,279.00	34,279.00	0.00	33,080.98	0.00	1,198.02	1,198.02
***Total: 76 - F&A and Internal Allocations**		**34,279.00**	**34,279.00**	**0.00**	**33,080.98**	**0.00**	**1,198.02**	**1,198.02**
****Total Indirect Cost Expenditures**		**34,279.00**	**34,279.00**	**0.00**	**33,080.98**	**0.00**	**1,198.02**	**1,198.02**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**108,800.00**	**108,800.00**	**0.00**	**108,752.96**	**0.00**	**47.04**	**47.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108,752.96	0.00	(108,752.96)	(108,752.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,752.96**	**0.00**	**(108,752.96)**	**(108,752.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108,752.96**	**0.00**	**(108,752.96)**	**(108,752.96)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111895 - OOE Juvenile Atlantic Cod Subaward

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
730002	Subcontracts 02	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total: 73 - Subcontracts**		**81,000.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**81,000.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**87,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111897 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,643.15	0.00	(12,643.15)	(12,643.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,591.01	0.00	(2,591.01)	(2,591.01)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,234.16**	**0.00**	**(234.16)**	**(234.16)**
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	5,435.38	0.00	639.62	639.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.07	0.00	(225.07)	(225.07)
***Total: 65 - Fringe Benefits**		**6,075.00**	**6,075.00**	**0.00**	**5,660.45**	**0.00**	**414.55**	**414.55**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	12,013.10	0.00	(12,013.10)	(12,013.10)
714030	Postage-Express Mail	0.00	0.00	0.00	98.51	0.00	(98.51)	(98.51)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**12,136.92**	**0.00**	**(136.92)**	**(136.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**12,136.92**	**0.00**	**(136.92)**	**(136.92)**
****Total Direct Cost Expenditures**		**33,075.00**	**33,075.00**	**0.00**	**33,031.53**	**0.00**	**43.47**	**43.47**
760300	F&A Expenditures	15,215.00	15,215.00	0.00	15,194.48	0.00	20.52	20.52
***Total: 76 - F&A and Internal Allocations**		**15,215.00**	**15,215.00**	**0.00**	**15,194.48**	**0.00**	**20.52**	**20.52**
****Total Indirect Cost Expenditures**		**15,215.00**	**15,215.00**	**0.00**	**15,194.48**	**0.00**	**20.52**	**20.52**
*****Total Expenditures**		**48,290.00**	**48,290.00**	**0.00**	**48,226.01**	**0.00**	**63.99**	**63.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,226.01	0.00	(48,226.01)	(48,226.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,226.01**	**0.00**	**(48,226.01)**	**(48,226.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,226.01**	**0.00**	**(48,226.01)**	**(48,226.01)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111898 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,946.06	0.00	(39,946.06)	(39,946.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	27,875.00	27,875.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: 61 - Salaries and Wages**		**44,875.00**	**44,875.00**	**0.00**	**40,441.06**	**0.00**	**4,433.94**	**4,433.94**
65YF10	Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	15,978.42	0.00	(29.42)	(29.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
***Total: 65 - Fringe Benefits**		**15,949.00**	**15,949.00**	**0.00**	**16,023.47**	**0.00**	**(74.47)**	**(74.47)**
710200	Foreign Travel	0.00	0.00	0.00	815.24	0.00	(815.24)	(815.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.30	0.00	(439.30)	(439.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,254.54**	**0.00**	**(1,254.54)**	**(1,254.54)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,691.84	0.00	(9,691.84)	(9,691.84)
714030	Postage-Express Mail	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**11,173.84**	**0.00**	**(3,173.84)**	**(3,173.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**12,428.38**	**0.00**	**(4,428.38)**	**(4,428.38)**
****Total Direct Cost Expenditures**		**68,824.00**	**68,824.00**	**0.00**	**68,892.91**	**0.00**	**(68.91)**	**(68.91)**
760300	F&A Expenditures	31,659.00	31,659.00	0.00	31,690.73	0.00	(31.73)	(31.73)
***Total: 76 - F&A and Internal Allocations**		**31,659.00**	**31,659.00**	**0.00**	**31,690.73**	**0.00**	**(31.73)**	**(31.73)**
****Total Indirect Cost Expenditures**		**31,659.00**	**31,659.00**	**0.00**	**31,690.73**	**0.00**	**(31.73)**	**(31.73)**
*****Total Expenditures**		**100,483.00**	**100,483.00**	**0.00**	**100,583.64**	**0.00**	**(100.64)**	**(100.64)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,583.64	0.00	(100,583.64)	(100,583.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,583.64**	**0.00**	**(100,583.64)**	**(100,583.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,583.64**	**0.00**	**(100,583.64)**	**(100,583.64)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111898 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,633.66	0.00	0.00	0.00	0.00	4,633.66
611F60	Faculty NTT Research	0.00	16,039.69	0.00	10,867.67	0.00	(10,867.67)	5,172.02
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,405.63	0.00	(15,405.63)	(15,405.63)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,400.05	0.00	(4,400.05)	(4,400.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**30,673.35**	**0.00**	**30,673.35**	**0.00**	**(10,673.35)**	**0.00**
65	Fringe Benefits	0.00	363.16	0.00	0.00	0.00	0.00	363.16
65YF10	Full Fringe Benefit Distr Expe	4,900.00	4,900.00	0.00	4,347.06	0.00	552.94	552.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	827.72	0.00	1,743.82	0.00	(1,743.82)	(916.10)
***Total: 65 - Fringe Benefits**		**4,900.00**	**6,090.88**	**0.00**	**6,090.88**	**0.00**	**(1,190.88)**	**0.00**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
71	Support	0.00	60.58	0.00	0.00	0.00	0.00	60.58
7112	Research Supplies	3,000.00	2,516.76	0.00	0.00	0.00	3,000.00	2,516.76
711200	Research Supplies	0.00	0.00	0.00	2,560.58	0.00	(2,560.58)	(2,560.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,325.00	0.00	2,325.00	0.00	(2,325.00)	0.00
Subtotal: Non-Travel Support		**3,000.00**	**4,902.34**	**0.00**	**4,902.34**	**0.00**	**(1,902.34)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,902.34**	**0.00**	**4,902.34**	**0.00**	**97.66**	**0.00**
721100	Assistantships	17,180.00	1,070.25	0.00	0.00	0.00	17,180.00	1,070.25
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**1,070.25**	**0.00**	**0.00**	**0.00**	**17,180.00**	**1,070.25**
****Total Direct Cost Expenditures**		**47,080.00**	**42,736.82**	**0.00**	**41,666.57**	**0.00**	**5,413.43**	**1,070.25**
76	F&A and Internal Allocations	0.00	3,476.47	0.00	0.00	0.00	0.00	3,476.47
760300	F&A Expenditures	13,754.00	14,620.71	0.00	19,166.68	0.00	(5,412.68)	(4,545.97)
***Total: 76 - F&A and Internal Allocations**		**13,754.00**	**18,097.18**	**0.00**	**19,166.68**	**0.00**	**(5,412.68)**	**(1,069.50)**
****Total Indirect Cost Expenditures**		**13,754.00**	**18,097.18**	**0.00**	**19,166.68**	**0.00**	**(5,412.68)**	**(1,069.50)**
*****Total Expenditures**		**60,834.00**	**60,834.00**	**0.00**	**60,833.25**	**0.00**	**0.75**	**0.75**

Revenue

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,833.25	0.00	(60,833.25)	(60,833.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,833.25**	**0.00**	**(60,833.25)**	**(60,833.25)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,833.25**	**0.00**	**(60,833.25)**	**(60,833.25)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111903 - WGOMCA: Larry Mayer

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	8,587.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,587.00	0.00	(8,587.00)	(8,587.00)
***Total: 61 - Salaries and Wages**		**8,587.00**	**8,587.00**	**0.00**	**8,587.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	730.00	730.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
***Total: 65 - Fringe Benefits**		**730.00**	**730.00**	**0.00**	**762.50**	**0.00**	**(32.50)**	**(32.50)**
****Total Direct Cost Expenditures**		**9,317.00**	**9,317.00**	**0.00**	**9,349.50**	**0.00**	**(32.50)**	**(32.50)**
760300	F&A Expenditures	4,286.00	4,286.00	0.00	4,300.80	0.00	(14.80)	(14.80)
***Total: 76 - F&A and Internal Allocations**		**4,286.00**	**4,286.00**	**0.00**	**4,300.80**	**0.00**	**(14.80)**	**(14.80)**
****Total Indirect Cost Expenditures**		**4,286.00**	**4,286.00**	**0.00**	**4,300.80**	**0.00**	**(14.80)**	**(14.80)**
*****Total Expenditures**		**13,603.00**	**13,603.00**	**0.00**	**13,650.30**	**0.00**	**(47.30)**	**(47.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,650.30	0.00	(13,650.30)	(13,650.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,650.30**	**0.00**	**(13,650.30)**	**(13,650.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,650.30**	**0.00**	**(13,650.30)**	**(13,650.30)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111904 - WGOMCA: Larry Mayer Sub

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	516.02	0.00	(516.02)	(516.02)
710100	Out-of-State Travel	0.00	0.00	0.00	286.34	0.00	(286.34)	(286.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**802.36**	**0.00**	**(802.36)**	**(802.36)**
711200	Research Supplies	0.00	0.00	0.00	14,347.36	0.00	(14,347.36)	(14,347.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,859.75	0.00	(1,859.75)	(1,859.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**16,291.33**	**0.00**	**(16,291.33)**	**(16,291.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**17,093.69**	**0.00**	**(17,093.69)**	**(17,093.69)**
730001	Subcontracts 01	40,000.00	15,000.00	0.00	0.00	0.00	40,000.00	15,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**40,000.00**	**15,000.00**	**0.00**	**17,093.69**	**0.00**	**22,906.31**	**(2,093.69)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	4,444.36	0.00	2,055.64	2,055.64
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**4,444.36**	**0.00**	**2,055.64**	**2,055.64**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**4,444.36**	**0.00**	**2,055.64**	**2,055.64**
*****Total Expenditures**		**46,500.00**	**21,500.00**	**0.00**	**21,538.05**	**0.00**	**24,961.95**	**(38.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,538.05	0.00	(21,538.05)	(21,538.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,538.05**	**0.00**	**(21,538.05)**	**(21,538.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,538.05**	**0.00**	**(21,538.05)**	**(21,538.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111905 - WGOMCA: Robert Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	173.84	0.00	(173.84)	(173.84)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,744.38	0.00	(8,744.38)	(8,744.38)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: 61 - Salaries and Wages**		**12,793.00**	**12,793.00**	**0.00**	**9,053.22**	**0.00**	**3,739.78**	**3,739.78**
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.82	0.00	(750.82)	(750.82)
***Total: 65 - Fringe Benefits**		**577.00**	**577.00**	**0.00**	**750.82**	**0.00**	**(173.82)**	**(173.82)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.00	0.00	(1,012.00)	(1,012.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,198.00**	**0.00**	**(198.00)**	**(198.00)**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	3,734.60	0.00	(3,734.60)	(3,734.60)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,063.20	0.00	(1,063.20)	(1,063.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**7,867.80**	**0.00**	**(3,367.80)**	**(3,367.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**9,065.80**	**0.00**	**(3,565.80)**	**(3,565.80)**
****Total Direct Cost Expenditures**		**18,870.00**	**18,870.00**	**0.00**	**18,869.84**	**0.00**	**0.16**	**0.16**
760300	F&A Expenditures	8,680.00	8,680.00	0.00	8,680.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**8,680.00**	**8,680.00**	**0.00**	**8,680.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**8,680.00**	**8,680.00**	**0.00**	**8,680.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**27,550.00**	**27,550.00**	**0.00**	**27,549.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,549.97	0.00	(27,549.97)	(27,549.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,549.97**	**0.00**	**(27,549.97)**	**(27,549.97)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111905 - WGOMCA: Robert Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**27,549.97**	**0.00**	**(27,549.97)**	**(27,549.97)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111906 - WGOMCA: James Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	29,164.00	0.00	0.00	0.00	4,993.00	29,164.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,163.55	0.00	(29,163.55)	(29,163.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	10,117.00	0.00	0.00	0.00	21,462.00	10,117.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,404.80	0.00	(2,404.80)	(2,404.80)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,423.00	0.00	0.00	0.00	0.00	2,423.00
***Total: 61 - Salaries and Wages**		**26,455.00**	**41,704.00**	**0.00**	**41,703.85**	**0.00**	**(15,248.85)**	**0.15**
65YF10	Full Fringe Benefit Distr Expe	1,154.00	3,088.00	0.00	0.00	0.00	1,154.00	3,088.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,088.34	0.00	(3,088.34)	(3,088.34)
***Total: 65 - Fringe Benefits**		**1,154.00**	**3,088.00**	**0.00**	**3,088.34**	**0.00**	**(1,934.34)**	**(0.34)**
710	Travel	1,700.00	2,078.00	0.00	0.00	0.00	1,700.00	2,078.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300	Conference Registration Fees	0.00	0.00	0.00	160.87	0.00	(160.87)	(160.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.94	0.00	(1,011.94)	(1,011.94)
Subtotal: Travel		**1,700.00**	**2,078.00**	**0.00**	**2,078.20**	**0.00**	**(378.20)**	**(0.20)**
7112	Research Supplies	12,000.00	3,239.00	0.00	0.00	0.00	12,000.00	3,239.00
711200	Research Supplies	0.00	0.00	0.00	1,395.44	0.00	(1,395.44)	(1,395.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	184.33	0.00	(184.33)	(184.33)
717200	Other Professional Services-General	0.00	0.00	0.00	1,566.00	0.00	(1,566.00)	(1,566.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,334.00	6,665.00	0.00	0.00	0.00	12,334.00	6,665.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		**24,334.00**	**9,904.00**	**0.00**	**3,176.82**	**0.00**	**21,157.18**	**6,727.18**
***Total: 71 - Support (Travel & Non-Travel)**		**26,034.00**	**11,982.00**	**0.00**	**5,255.02**	**0.00**	**20,778.98**	**6,726.98**
721100	Assistantships	8,590.00	4,018.00	0.00	0.00	0.00	8,590.00	4,018.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	768.50	0.00	(768.50)	(768.50)
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,665.00	0.00	(6,665.00)	(6,665.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**4,018.00**	**0.00**	**10,683.50**	**0.00**	**(2,093.50)**	**(6,665.50)**
****Total Direct Cost Expenditures**		**62,233.00**	**60,792.00**	**0.00**	**60,730.71**	**0.00**	**1,502.29**	**61.29**
760300	F&A Expenditures	24,676.00	26,116.00	0.00	26,087.58	0.00	(1,411.58)	28.42

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111906 - WGOMCA: James Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**24,676.00**	**26,116.00**	**0.00**	**26,087.58**	**0.00**	**(1,411.58)**	**28.42**
****Total Indirect Cost Expenditures**	**24,676.00**	**26,116.00**	**0.00**	**26,087.58**	**0.00**	**(1,411.58)**	**28.42**
*****Total Expenditures**	**86,909.00**	**86,908.00**	**0.00**	**86,818.29**	**0.00**	**90.71**	**89.71**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,818.29	0.00	(86,818.29)	(86,818.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,818.29**	**0.00**	**(86,818.29)**	**(86,818.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,818.29**	**0.00**	**(86,818.29)**	**(86,818.29)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111907 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
615F10	PAT	0.00	0.00	0.00	178,254.61	0.00	(178,254.61)	(178,254.61)
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	121,200.00	121,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,144.01	0.00	(9,144.01)	(9,144.01)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**189,200.00**	**189,200.00**	**0.00**	**187,473.62**	**0.00**	**1,726.38**	**1,726.38**
65YF10	Full Fringe Benefit Distr Expe	74,386.00	74,386.00	0.00	75,864.08	0.00	(1,478.08)	(1,478.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	791.47	0.00	(791.47)	(791.47)
***Total: 65 - Fringe Benefits**		**74,386.00**	**74,386.00**	**0.00**	**76,655.55**	**0.00**	**(2,269.55)**	**(2,269.55)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,230.66	0.00	(5,230.66)	(5,230.66)
710200	Foreign Travel	3,000.00	3,000.00	0.00	7,666.99	0.00	(4,666.99)	(4,666.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,361.47	0.00	(1,361.47)	(1,361.47)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**14,484.12**	**0.00**	**515.88**	**515.88**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,756.65	0.00	(2,756.65)	(2,756.65)
713000	Printing & Copying-General	0.00	0.00	0.00	73.04	0.00	(73.04)	(73.04)
714000	Postage-General	0.00	0.00	0.00	121.08	0.00	(121.08)	(121.08)
714030	Postage-Express Mail	0.00	0.00	0.00	(209.39)	0.00	209.39	209.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,978.45	0.00	(4,978.45)	(4,978.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.28	0.00	(381.28)	(381.28)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	565.97	0.00	(565.97)	(565.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.39	0.00	(247.39)	(247.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,972.71**	**0.00**	**27.29**	**27.29**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**0.00**	**24,456.83**	**0.00**	**543.17**	**543.17**
****Total Direct Cost Expenditures**		**288,586.00**	**288,586.00**	**0.00**	**288,586.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111907 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	89,462.00	89,462.00	0.00	89,461.63	0.00	0.37	0.37
***Total: 76 - F&A and Internal Allocations**	**89,462.00**	**89,462.00**	**0.00**	**89,461.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**	**89,462.00**	**89,462.00**	**0.00**	**89,461.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**	**378,048.00**	**378,048.00**	**0.00**	**378,047.63**	**0.00**	**0.37**	**0.37**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	378,047.63	0.00	(378,047.63)	(378,047.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**378,047.63**	**0.00**	**(378,047.63)**	**(378,047.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**378,047.63**	**0.00**	**(378,047.63)**	**(378,047.63)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111908 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
615F10	PAT	0.00	0.00	0.00	14,840.73	0.00	(14,840.73)	(14,840.73)
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,821.99	0.00	(5,821.99)	(5,821.99)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**20,170.00**	**20,170.00**	**0.00**	**20,673.72**	**0.00**	**(503.72)**	**(503.72)**
65YF10	Full Fringe Benefit Distr Expe	6,249.00	6,249.00	0.00	6,300.58	0.00	(51.58)	(51.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	500.99	0.00	(500.99)	(500.99)
***Total: 65 - Fringe Benefits**		**6,249.00**	**6,249.00**	**0.00**	**6,801.57**	**0.00**	**(552.57)**	**(552.57)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,488.89	0.00	(6,488.89)	(6,488.89)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,878.89**	**0.00**	**(878.89)**	**(878.89)**
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,790.51	0.00	(1,790.51)	(1,790.51)
714030	Postage-Express Mail	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**0.00**	**7,264.68**	**0.00**	**1,935.32**	**1,935.32**
***Total: 71 - Support (Travel & Non-Travel)**		**15,200.00**	**15,200.00**	**0.00**	**14,143.57**	**0.00**	**1,056.43**	**1,056.43**
****Total Direct Cost Expenditures**		**41,619.00**	**41,619.00**	**0.00**	**41,618.86**	**0.00**	**0.14**	**0.14**
760300	F&A Expenditures	12,902.00	12,902.00	0.00	12,901.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**12,902.00**	**12,902.00**	**0.00**	**12,901.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**12,902.00**	**12,902.00**	**0.00**	**12,901.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**54,521.00**	**54,521.00**	**0.00**	**54,520.82**	**0.00**	**0.18**	**0.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,520.82	0.00	(54,520.82)	(54,520.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,520.82**	**0.00**	**(54,520.82)**	**(54,520.82)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111908 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**54,520.82**	**0.00**	**(54,520.82)**	**(54,520.82)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111910 - Habitat Mapping Fy05

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,441.61	0.00	(15,441.61)	(15,441.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,058.00	0.00	(12,058.00)	(12,058.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**27,522.00**	**27,522.00**	**0.00**	**27,499.61**	**0.00**	**22.39**	**22.39**
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,176.65	0.00	1,129.35	1,129.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.95	0.00	(1,027.95)	(1,027.95)
***Total: 65 - Fringe Benefits**		**7,306.00**	**7,306.00**	**0.00**	**7,204.60**	**0.00**	**101.40**	**101.40**
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
711200	Research Supplies	0.00	0.00	0.00	391.22	0.00	(391.22)	(391.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	657.30	0.00	(657.30)	(657.30)
Subtotal: Non-Travel Support		**925.00**	**925.00**	**0.00**	**1,048.52**	**0.00**	**(123.52)**	**(123.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**925.00**	**925.00**	**0.00**	**1,048.52**	**0.00**	**(123.52)**	**(123.52)**
****Total Direct Cost Expenditures**		**35,753.00**	**35,753.00**	**0.00**	**35,752.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	16,446.00	16,446.00	0.00	16,446.27	0.00	(0.27)	(0.27)
***Total: 76 - F&A and Internal Allocations**		**16,446.00**	**16,446.00**	**0.00**	**16,446.27**	**0.00**	**(0.27)**	**(0.27)**
****Total Indirect Cost Expenditures**		**16,446.00**	**16,446.00**	**0.00**	**16,446.27**	**0.00**	**(0.27)**	**(0.27)**
*****Total Expenditures**		**52,199.00**	**52,199.00**	**0.00**	**52,199.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,199.00	0.00	(52,199.00)	(52,199.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,199.00**	**0.00**	**(52,199.00)**	**(52,199.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,199.00**	**0.00**	**(52,199.00)**	**(52,199.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111911 - Demersal Fish-FY05

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,843.72	0.00	(9,843.72)	(9,843.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	7,592.00	7,592.00
615F10	PAT	0.00	0.00	0.00	4,994.60	0.00	(4,994.60)	(4,994.60)
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	4,378.00	4,378.00
617F10	Operating Staff	0.00	0.00	0.00	7,043.00	0.00	(7,043.00)	(7,043.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	8,482.00	8,482.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	55.35	0.00	(55.35)	(55.35)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**22,652.00**	**22,652.00**	**0.00**	**21,936.67**	**0.00**	**715.33**	**715.33**
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	0.00	8,891.75	0.00	(421.75)	(421.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,470.00**	**8,470.00**	**0.00**	**8,891.75**	**0.00**	**(421.75)**	**(421.75)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	4,036.00	4,036.00
711200	Research Supplies	0.00	0.00	0.00	127.28	0.00	(127.28)	(127.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.16	0.00	(700.16)	(700.16)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**4,036.00**	**4,036.00**	**0.00**	**5,327.44**	**0.00**	**(1,291.44)**	**(1,291.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,036.00**	**5,036.00**	**0.00**	**5,327.44**	**0.00**	**(291.44)**	**(291.44)**
****Total Direct Cost Expenditures**		**36,158.00**	**36,158.00**	**0.00**	**36,155.86**	**0.00**	**2.14**	**2.14**
760300	F&A Expenditures	16,632.00	16,632.00	0.00	16,631.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**16,632.00**	**16,632.00**	**0.00**	**16,631.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**16,632.00**	**16,632.00**	**0.00**	**16,631.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**52,790.00**	**52,790.00**	**0.00**	**52,787.62**	**0.00**	**2.38**	**2.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,787.62	0.00	(52,787.62)	(52,787.62)

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111911 - Demersal Fish-FY05

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,787.62**	**0.00**	**(52,787.62)**	**(52,787.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**52,787.62**	**0.00**	**(52,787.62)**	**(52,787.62)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,890.48	0.00	(11,890.48)	(11,890.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	15,944.00	15,944.00
615F10	PAT	0.00	0.00	0.00	7,399.49	0.00	(7,399.49)	(7,399.49)
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
617F10	Operating Staff	0.00	0.00	0.00	5,676.87	0.00	(5,676.87)	(5,676.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,381.25	0.00	(2,381.25)	(2,381.25)
61SNWS	College Work Study	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**31,297.00**	**31,297.00**	**0.00**	**33,616.34**	**0.00**	**(2,319.34)**	**(2,319.34)**
65YF10	Full Fringe Benefit Distr Expe	11,523.00	11,523.00	0.00	10,037.38	0.00	1,485.62	1,485.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.83	0.00	(561.83)	(561.83)
***Total: 65 - Fringe Benefits**		**11,523.00**	**11,523.00**	**0.00**	**10,599.21**	**0.00**	**923.79**	**923.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
711200	Research Supplies	0.00	0.00	0.00	1,242.26	0.00	(1,242.26)	(1,242.26)
713000	Printing & Copying-General	0.00	0.00	0.00	123.35	0.00	(123.35)	(123.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,030.16	0.00	(2,030.16)	(2,030.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	918.29	0.00	(918.29)	(918.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
Subtotal: Non-Travel Support		**4,730.00**	**4,730.00**	**0.00**	**4,332.96**	**0.00**	**397.04**	**397.04**
***Total: 71 - Support (Travel & Non-Travel)**		**5,730.00**	**5,730.00**	**0.00**	**4,332.96**	**0.00**	**1,397.04**	**1,397.04**
****Total Direct Cost Expenditures**		**48,550.00**	**48,550.00**	**0.00**	**48,548.51**	**0.00**	**1.49**	**1.49**
760300	F&A Expenditures	22,333.00	22,333.00	0.00	22,332.33	0.00	0.67	0.67
***Total: 76 - F&A and Internal Allocations**		**22,333.00**	**22,333.00**	**0.00**	**22,332.33**	**0.00**	**0.67**	**0.67**
****Total Indirect Cost Expenditures**		**22,333.00**	**22,333.00**	**0.00**	**22,332.33**	**0.00**	**0.67**	**0.67**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**70,883.00**	**70,883.00**	**0.00**	**70,880.84**	**0.00**	**2.16**	**2.16**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,880.84	0.00	(70,880.84)	(70,880.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,880.84**	**0.00**	**(70,880.84)**	**(70,880.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,880.84**	**0.00**	**(70,880.84)**	**(70,880.84)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111930 - CINEMar 05-06

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,650.00	55,650.00	0.00	0.00	0.00	55,650.00	55,650.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,658.59	0.00	(12,658.59)	(12,658.59)
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	22,580.00	22,580.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,800.03	0.00	(8,800.03)	(8,800.03)
615F10	PAT	0.00	0.00	0.00	62,237.14	0.00	(62,237.14)	(62,237.14)
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.75	0.00	(198.75)	(198.75)
***Total: 61 - Salaries and Wages**		**78,230.00**	**78,230.00**	**0.00**	**84,344.51**	**0.00**	**(6,114.51)**	**(6,114.51)**
65YF10	Full Fringe Benefit Distr Expe	24,974.00	24,974.00	0.00	26,351.39	0.00	(1,377.39)	(1,377.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	817.39	0.00	(817.39)	(817.39)
***Total: 65 - Fringe Benefits**		**24,974.00**	**24,974.00**	**0.00**	**27,168.78**	**0.00**	**(2,194.78)**	**(2,194.78)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,320.43	0.00	(1,320.43)	(1,320.43)
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,471.04	0.00	(2,471.04)	(2,471.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,004.04	0.00	(1,004.04)	(1,004.04)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,795.51**	**0.00**	**(795.51)**	**(795.51)**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	15.90	0.00	(15.90)	(15.90)
713000	Printing & Copying-General	0.00	0.00	0.00	316.03	0.00	(316.03)	(316.03)
714000	Postage-General	0.00	0.00	0.00	233.67	0.00	(233.67)	(233.67)
714030	Postage-Express Mail	0.00	0.00	0.00	37.74	0.00	(37.74)	(37.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**668.34**	**0.00**	**2,331.66**	**2,331.66**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**7,463.85**	**0.00**	**1,536.15**	**1,536.15**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**121,182.00**	**121,182.00**	**0.00**	**118,977.14**	**0.00**	**2,204.86**	**2,204.86**
760300	F&A Expenditures	34,783.00	34,783.00	0.00	36,882.79	0.00	(2,099.79)	(2,099.79)
***Total: 76 - F&A and Internal Allocations**		**34,783.00**	**34,783.00**	**0.00**	**36,882.79**	**0.00**	**(2,099.79)**	**(2,099.79)**
****Total Indirect Cost Expenditures**		**34,783.00**	**34,783.00**	**0.00**	**36,882.79**	**0.00**	**(2,099.79)**	**(2,099.79)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111930 - CINEMar 05-06

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**155,965.00**	**155,965.00**	**0.00**	**155,859.93**	**0.00**	**105.07**	**105.07**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	155,859.93	0.00	(155,859.93)	(155,859.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**155,859.93**	**0.00**	**(155,859.93)**	**(155,859.93)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**155,859.93**	**0.00**	**(155,859.93)**	**(155,859.93)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111931 - Program Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,554.00	0.00	0.00	0.00	0.00	13,554.00
615F10	PAT	0.00	0.00	0.00	34,193.37	0.00	(34,193.37)	(34,193.37)
615NZ0	PAT Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	12,981.00	12,981.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,574.70	0.00	(4,574.70)	(4,574.70)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**17,981.00**	**31,535.00**	**0.00**	**38,768.07**	**0.00**	**(20,787.07)**	**(7,233.07)**
65YF10	Full Fringe Benefit Distr Expe	6,089.00	11,619.00	0.00	14,192.42	0.00	(8,103.42)	(2,573.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	382.18	0.00	(382.18)	(382.18)
***Total: 65 - Fringe Benefits**		**6,089.00**	**11,619.00**	**0.00**	**14,574.60**	**0.00**	**(8,485.60)**	**(2,955.60)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,238.30	0.00	(2,238.30)	(2,238.30)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,238.30**	**0.00**	**261.70**	**261.70**
7111	Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	0.00	133.55	0.00	(133.55)	(133.55)
713000	Printing & Copying-General	0.00	0.00	0.00	1,487.18	0.00	(1,487.18)	(1,487.18)
717200	Other Professional Services-General	0.00	0.00	0.00	15,315.00	0.00	(15,315.00)	(15,315.00)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**16,935.73**	**0.00**	**9,064.27**	**9,064.27**
***Total: 71 - Support (Travel & Non-Travel)**		**28,500.00**	**28,500.00**	**0.00**	**19,174.03**	**0.00**	**9,325.97**	**9,325.97**
****Total Direct Cost Expenditures**		**52,570.00**	**71,654.00**	**0.00**	**72,516.70**	**0.00**	**(19,946.70)**	**(862.70)**
760300	F&A Expenditures	16,296.00	22,212.00	0.00	22,480.07	0.00	(6,184.07)	(268.07)
***Total: 76 - F&A and Internal Allocations**		**16,296.00**	**22,212.00**	**0.00**	**22,480.07**	**0.00**	**(6,184.07)**	**(268.07)**
****Total Indirect Cost Expenditures**		**16,296.00**	**22,212.00**	**0.00**	**22,480.07**	**0.00**	**(6,184.07)**	**(268.07)**
*****Total Expenditures**		**68,866.00**	**93,866.00**	**0.00**	**94,996.77**	**0.00**	**(26,130.77)**	**(1,130.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,996.77	0.00	(94,996.77)	(94,996.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,996.77**	**0.00**	**(94,996.77)**	**(94,996.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,996.77**	**0.00**	**(94,996.77)**	**(94,996.77)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111932 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,708.00	63,708.00	0.00	0.00	0.00	63,708.00	63,708.00
615F10	PAT	0.00	0.00	0.00	254,795.28	0.00	(254,795.28)	(254,795.28)
615NZ0	PAT Unallocated Budget (Bud Only)	149,043.00	149,043.00	0.00	0.00	0.00	149,043.00	149,043.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,880.25	0.00	(1,880.25)	(1,880.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,665.00	0.00	(7,665.00)	(7,665.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,194.50	0.00	(7,194.50)	(7,194.50)
61SNZ0	Student Labor Unallocated(Bud Only)	45,406.00	45,406.00	0.00	0.00	0.00	45,406.00	45,406.00
***Total: 61 - Salaries and Wages**		**277,157.00**	**277,157.00**	**0.00**	**271,547.53**	**0.00**	**5,609.47**	**5,609.47**
65YF10	Full Fringe Benefit Distr Expe	104,038.00	104,038.00	0.00	107,933.94	0.00	(3,895.94)	(3,895.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,439.27	0.00	(1,439.27)	(1,439.27)
***Total: 65 - Fringe Benefits**		**104,038.00**	**104,038.00**	**0.00**	**109,373.21**	**0.00**	**(5,335.21)**	**(5,335.21)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
710100	Out-of-State Travel	0.00	0.00	0.00	17,392.61	0.00	(17,392.61)	(17,392.61)
710200	Foreign Travel	10,000.00	10,000.00	0.00	3,142.41	0.00	6,857.59	6,857.59
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.19	0.00	(1,825.19)	(1,825.19)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**22,426.96**	**0.00**	**(4,426.96)**	**(4,426.96)**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,569.34	0.00	(2,569.34)	(2,569.34)
713000	Printing & Copying-General	0.00	0.00	0.00	284.19	0.00	(284.19)	(284.19)
714000	Postage-General	0.00	0.00	0.00	245.40	0.00	(245.40)	(245.40)
714030	Postage-Express Mail	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,107.48	0.00	(1,107.48)	(1,107.48)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	6,165.02	0.00	(6,165.02)	(6,165.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	230.71	0.00	(230.71)	(230.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.84	0.00	(25.84)	(25.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	68.93	0.00	(68.93)	(68.93)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**11,136.75**	**0.00**	**1,863.25**	**1,863.25**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**33,563.71**	**0.00**	**(2,563.71)**	**(2,563.71)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111932 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**	**415,195.00**	**415,195.00**	**0.00**	**414,484.45**	**0.00**	**710.55**	**710.55**
760300 F&A Expenditures	127,780.00	127,780.00	0.00	128,490.12	0.00	(710.12)	(710.12)
***Total: 76 - F&A and Internal Allocations**	**127,780.00**	**127,780.00**	**0.00**	**128,490.12**	**0.00**	**(710.12)**	**(710.12)**
****Total Indirect Cost Expenditures**	**127,780.00**	**127,780.00**	**0.00**	**128,490.12**	**0.00**	**(710.12)**	**(710.12)**
*****Total Expenditures**	**542,975.00**	**542,975.00**	**0.00**	**542,974.57**	**0.00**	**0.43**	**0.43**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	542,974.57	0.00	(542,974.57)	(542,974.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**542,974.57**	**0.00**	**(542,974.57)**	**(542,974.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**542,974.57**	**0.00**	**(542,974.57)**	**(542,974.57)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111933 - OOA Project Infrastrucsture

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61SNWS	College Work Study	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,903.00**	**0.00**	**(3,903.00)**	**(3,903.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.85	0.00	(326.85)	(326.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**326.85**	**0.00**	**(326.85)**	**(326.85)**
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	204,620.00	204,620.00	0.00	0.00	0.00	204,620.00	204,620.00
711200	Research Supplies	0.00	0.00	0.00	125,689.97	0.00	(125,689.97)	(125,689.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20,888.78	0.00	(20,888.78)	(20,888.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	6,828.36	0.00	(6,828.36)	(6,828.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,071.40	0.00	(4,071.40)	(4,071.40)
717200	Other Professional Services-General	0.00	0.00	0.00	17,482.50	0.00	(17,482.50)	(17,482.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,110.00	0.00	(23,110.00)	(23,110.00)
71C610	Insurance-Liability	0.00	0.00	0.00	2,259.50	0.00	(2,259.50)	(2,259.50)
Subtotal: Non-Travel Support		**204,620.00**	**204,620.00**	**0.00**	**200,389.46**	**0.00**	**4,230.54**	**4,230.54**
***Total: 71 - Support (Travel & Non-Travel)**		**204,620.00**	**204,620.00**	**0.00**	**200,389.46**	**0.00**	**4,230.54**	**4,230.54**
740000	Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	125,000.02	0.00	(125,000.02)	(125,000.02)
***Total: 74 - Capitalizable Plant and Equipment**		**125,000.00**	**125,000.00**	**0.00**	**125,000.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**329,620.00**	**329,620.00**	**0.00**	**329,619.33**	**0.00**	**0.67**	**0.67**
760300	F&A Expenditures	63,432.00	63,432.00	0.00	63,431.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**63,432.00**	**63,432.00**	**0.00**	**63,431.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**63,432.00**	**63,432.00**	**0.00**	**63,431.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**393,052.00**	**393,052.00**	**0.00**	**393,051.26**	**0.00**	**0.74**	**0.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	393,051.26	0.00	(393,051.26)	(393,051.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**393,051.26**	**0.00**	**(393,051.26)**	**(393,051.26)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111933 - OOA Project Infrastrucsture

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**393,051.26**	**0.00**	**(393,051.26)**	**(393,051.26)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111934 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,170.53	0.00	(8,170.53)	(8,170.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	21,524.00	21,524.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,283.10	0.00	(7,283.10)	(7,283.10)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,721.52	0.00	(12,721.52)	(12,721.52)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**25,524.00**	**25,524.00**	**0.00**	**28,475.15**	**0.00**	**(2,951.15)**	**(2,951.15)**
65YF10	Full Fringe Benefit Distr Expe	9,705.00	9,705.00	0.00	3,546.00	0.00	6,159.00	6,159.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,779.19	0.00	(1,779.19)	(1,779.19)
***Total: 65 - Fringe Benefits**		**9,705.00**	**9,705.00**	**0.00**	**5,325.19**	**0.00**	**4,379.81**	**4,379.81**
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**42.68**	**0.00**	**(42.68)**	**(42.68)**
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
711200	Research Supplies	0.00	0.00	0.00	3,380.29	0.00	(3,380.29)	(3,380.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,222.00	0.00	(2,222.00)	(2,222.00)
Subtotal: Non-Travel Support		**2,939.00**	**2,939.00**	**0.00**	**5,602.29**	**0.00**	**(2,663.29)**	**(2,663.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,939.00**	**2,939.00**	**0.00**	**5,644.97**	**0.00**	**(2,705.97)**	**(2,705.97)**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730017	Subcontracts 17	0.00	0.00	0.00	48,328.13	0.00	(48,328.13)	(48,328.13)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**48,328.13**	**0.00**	**1,671.87**	**1,671.87**
****Total Direct Cost Expenditures**		**88,168.00**	**88,168.00**	**0.00**	**87,773.44**	**0.00**	**394.56**	**394.56**
760300	F&A Expenditures	19,582.00	19,582.00	0.00	19,978.07	0.00	(396.07)	(396.07)
***Total: 76 - F&A and Internal Allocations**		**19,582.00**	**19,582.00**	**0.00**	**19,978.07**	**0.00**	**(396.07)**	**(396.07)**
****Total Indirect Cost Expenditures**		**19,582.00**	**19,582.00**	**0.00**	**19,978.07**	**0.00**	**(396.07)**	**(396.07)**
*****Total Expenditures**		**107,750.00**	**107,750.00**	**0.00**	**107,751.51**	**0.00**	**(1.51)**	**(1.51)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107,751.51	0.00	(107,751.51)	(107,751.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,751.51**	**0.00**	**(107,751.51)**	**(107,751.51)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111934 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**107,751.51**	**0.00**	**(107,751.51)**	**(107,751.51)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111935 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,839.32	0.00	(4,839.32)	(4,839.32)
615NZ0	PAT Unallocated Budget (Bud Only)	5,678.00	5,678.00	0.00	0.00	0.00	5,678.00	5,678.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.69	0.00	(6,000.69)	(6,000.69)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,171.30	0.00	(17,171.30)	(17,171.30)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**17,678.00**	**17,678.00**	**0.00**	**28,113.31**	**0.00**	**(10,435.31)**	**(10,435.31)**
65YF10	Full Fringe Benefit Distr Expe	3,556.00	3,556.00	0.00	4,522.40	0.00	(966.40)	(966.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,433.70	0.00	(1,433.70)	(1,433.70)
***Total: 65 - Fringe Benefits**		**3,556.00**	**3,556.00**	**0.00**	**5,956.10**	**0.00**	**(2,400.10)**	**(2,400.10)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	371.31	0.00	(371.31)	(371.31)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**371.31**	**0.00**	**5,628.69**	**5,628.69**
7112	Research Supplies	6,200.00	9,200.00	0.00	0.00	0.00	6,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
Subtotal: Non-Travel Support		**6,200.00**	**9,200.00**	**0.00**	**1,993.27**	**0.00**	**4,206.73**	**7,206.73**
***Total: 71 - Support (Travel & Non-Travel)**		**12,200.00**	**15,200.00**	**0.00**	**2,364.58**	**0.00**	**9,835.42**	**12,835.42**
722200	Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,434.00**	**36,434.00**	**0.00**	**36,433.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,295.00	11,295.00	0.00	11,294.54	0.00	0.46	0.46
***Total: 76 - F&A and Internal Allocations**		**11,295.00**	**11,295.00**	**0.00**	**11,294.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**11,295.00**	**11,295.00**	**0.00**	**11,294.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**47,729.00**	**47,729.00**	**0.00**	**47,728.53**	**0.00**	**0.47**	**0.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,728.53	0.00	(47,728.53)	(47,728.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,728.53**	**0.00**	**(47,728.53)**	**(47,728.53)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111935 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**47,728.53**	**0.00**	**(47,728.53)**	**(47,728.53)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111936 - Juvenile Finfish Production

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00
730002	Subcontracts 02	0.00	0.00	0.00	165,000.00	0.00	(165,000.00)	(165,000.00)
***Total: 73 - Subcontracts**		**165,000.00**	**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**165,000.00**	**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**171,500.00**	**171,500.00**	**0.00**	**171,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	171,500.00	0.00	(171,500.00)	(171,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**171,500.00**	**0.00**	**(171,500.00)**	**(171,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**171,500.00**	**0.00**	**(171,500.00)**	**(171,500.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111937 - Finfish Growout Research

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	26,576.00	26,576.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,404.06	0.00	(27,404.06)	(27,404.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	22,270.00	22,270.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,171.22	0.00	(18,171.22)	(18,171.22)
615F10	PAT	0.00	0.00	0.00	26,133.48	0.00	(26,133.48)	(26,133.48)
***Total: 61 - Salaries and Wages**		**48,846.00**	**48,846.00**	**0.00**	**78,908.78**	**0.00**	**(30,062.78)**	**(30,062.78)**
65YF10	Full Fringe Benefit Distr Expe	3,244.00	3,244.00	0.00	10,698.94	0.00	(7,454.94)	(7,454.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,918.10	0.00	(3,918.10)	(3,918.10)
***Total: 65 - Fringe Benefits**		**3,244.00**	**3,244.00**	**0.00**	**14,617.04**	**0.00**	**(11,373.04)**	**(11,373.04)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
711200	Research Supplies	0.00	0.00	0.00	58,045.93	0.00	(58,045.93)	(58,045.93)
714030	Postage-Express Mail	0.00	0.00	0.00	21.96	0.00	(21.96)	(21.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	232.65	0.00	(232.65)	(232.65)
Subtotal: Non-Travel Support		**82,000.00**	**82,000.00**	**0.00**	**58,456.54**	**0.00**	**23,543.46**	**23,543.46**
***Total: 71 - Support (Travel & Non-Travel)**		**85,000.00**	**85,000.00**	**0.00**	**58,456.54**	**0.00**	**26,543.46**	**26,543.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,064.75	0.00	(3,064.75)	(3,064.75)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**3,754.75**	**0.00**	**5,223.25**	**5,223.25**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**161,068.00**	**161,068.00**	**0.00**	**155,737.11**	**0.00**	**5,330.89**	**5,330.89**
760300	F&A Expenditures	63,061.00	63,061.00	0.00	68,392.08	0.00	(5,331.08)	(5,331.08)
***Total: 76 - F&A and Internal Allocations**		**63,061.00**	**63,061.00**	**0.00**	**68,392.08**	**0.00**	**(5,331.08)**	**(5,331.08)**
****Total Indirect Cost Expenditures**		**63,061.00**	**63,061.00**	**0.00**	**68,392.08**	**0.00**	**(5,331.08)**	**(5,331.08)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111937 - Finfish Growout Research

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**224,129.00**	**224,129.00**	**0.00**	**224,129.19**	**0.00**	**(0.19)**	**(0.19)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	224,129.19	0.00	(224,129.19)	(224,129.19)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**224,129.19**	**0.00**	**(224,129.19)**	**(224,129.19)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**224,129.19**	**0.00**	**(224,129.19)**	**(224,129.19)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111938 - Finfish Broodstock Research

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	5,828.00	5,828.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,800.03	0.00	(47,800.03)	(47,800.03)
613NZ0	Grad Unallocated Budget (Bud Only)	30,439.00	30,439.00	0.00	0.00	0.00	30,439.00	30,439.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,153.86	0.00	(4,153.86)	(4,153.86)
617F10	Operating Staff	0.00	0.00	0.00	10,421.11	0.00	(10,421.11)	(10,421.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	949.50	0.00	(949.50)	(949.50)
61JBHO	Casual - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.25	0.00	(29.25)	(29.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,385.81	0.00	(17,385.81)	(17,385.81)
61SNWS	College Work Study	0.00	0.00	0.00	2,139.30	0.00	(2,139.30)	(2,139.30)
***Total: 61 - Salaries and Wages**		**36,267.00**	**36,267.00**	**0.00**	**82,882.24**	**0.00**	**(46,615.24)**	**(46,615.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.28	0.00	(0.28)	(0.28)
65YF10	Full Fringe Benefit Distr Expe	8,322.00	8,322.00	0.00	4,266.78	0.00	4,055.22	4,055.22
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,407.65	0.00	(4,407.65)	(4,407.65)
***Total: 65 - Fringe Benefits**		**8,322.00**	**8,322.00**	**0.00**	**8,674.71**	**0.00**	**(352.71)**	**(352.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,050.36	0.00	(1,050.36)	(1,050.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.12	0.00	(469.12)	(469.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,569.48**	**0.00**	**(1,569.48)**	**(1,569.48)**
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	55,411.00	55,411.00
711200	Research Supplies	0.00	0.00	0.00	11,352.90	0.00	(11,352.90)	(11,352.90)
714030	Postage-Express Mail	0.00	0.00	0.00	33.44	0.00	(33.44)	(33.44)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	513.71	0.00	(513.71)	(513.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.19	0.00	(21.19)	(21.19)
Subtotal: Non-Travel Support		**55,411.00**	**55,411.00**	**0.00**	**18,183.24**	**0.00**	**37,227.76**	**37,227.76**
***Total: 71 - Support (Travel & Non-Travel)**		**55,411.00**	**55,411.00**	**0.00**	**19,752.72**	**0.00**	**35,658.28**	**35,658.28**
740000	Cap Equipment	29,000.00	29,000.00	0.00	13,601.00	0.00	15,399.00	15,399.00
***Total: 74 - Capitalizable Plant and Equipment**		**29,000.00**	**29,000.00**	**0.00**	**13,601.00**	**0.00**	**15,399.00**	**15,399.00**
****Total Direct Cost Expenditures**		**129,000.00**	**129,000.00**	**0.00**	**124,910.67**	**0.00**	**4,089.33**	**4,089.33**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111938 - Finfish Broodstock Research

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	46,000.00	46,000.00	0.00	50,089.33	0.00	(4,089.33)	(4,089.33)
***Total: 76 - F&A and Internal Allocations**	**46,000.00**	**46,000.00**	**0.00**	**50,089.33**	**0.00**	**(4,089.33)**	**(4,089.33)**
****Total Indirect Cost Expenditures**	**46,000.00**	**46,000.00**	**0.00**	**50,089.33**	**0.00**	**(4,089.33)**	**(4,089.33)**
*****Total Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**175,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	175,000.00	0.00	(175,000.00)	(175,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**(175,000.00)**	**(175,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**(175,000.00)**	**(175,000.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111939 - Engineering Research

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date:	4/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	46,706.00	46,706.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,872.67	0.00	(58,872.67)	(58,872.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,499.99	0.00	(35,499.99)	(35,499.99)
615F10	PAT	0.00	0.00	0.00	34,980.11	0.00	(34,980.11)	(34,980.11)
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,131.21	0.00	(15,131.21)	(15,131.21)
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	42,848.00	42,848.00
***Total: 61 - Salaries and Wages**		**138,253.00**	**138,253.00**	**0.00**	**144,610.73**	**0.00**	**(6,357.73)**	**(6,357.73)**
65YF10	Full Fringe Benefit Distr Expe	29,285.00	29,285.00	0.00	15,000.46	0.00	14,284.54	14,284.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,466.87	0.00	(6,466.87)	(6,466.87)
***Total: 65 - Fringe Benefits**		**29,285.00**	**29,285.00**	**0.00**	**21,467.33**	**0.00**	**7,817.67**	**7,817.67**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	4,279.12	0.00	(1,279.12)	(1,279.12)
710300	Conference Registration Fees	0.00	0.00	0.00	782.17	0.00	(782.17)	(782.17)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,061.29**	**0.00**	**938.71**	**938.71**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,108.32	0.00	(1,108.32)	(1,108.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.62	0.00	(7.62)	(7.62)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,115.94**	**0.00**	**3,884.06**	**3,884.06**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**6,177.23**	**0.00**	**4,822.77**	**4,822.77**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,593.90	0.00	(9,593.90)	(9,593.90)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,718.90**	**0.00**	**(10,718.90)**	**(10,718.90)**
****Total Direct Cost Expenditures**		**178,538.00**	**178,538.00**	**0.00**	**182,974.19**	**0.00**	**(4,436.19)**	**(4,436.19)**
760300	F&A Expenditures	82,127.00	82,127.00	0.00	77,514.82	0.00	4,612.18	4,612.18
***Total: 76 - F&A and Internal Allocations**		**82,127.00**	**82,127.00**	**0.00**	**77,514.82**	**0.00**	**4,612.18**	**4,612.18**
****Total Indirect Cost Expenditures**		**82,127.00**	**82,127.00**	**0.00**	**77,514.82**	**0.00**	**4,612.18**	**4,612.18**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111939 - Engineering Research

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**260,665.00**	**260,665.00**	**0.00**	**260,489.01**	**0.00**	**175.99**	**175.99**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	260,489.01	0.00	(260,489.01)	(260,489.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**260,489.01**	**0.00**	**(260,489.01)**	**(260,489.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**260,489.01**	**0.00**	**(260,489.01)**	**(260,489.01)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111940 - Monitoring and Control of Offshore

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	102,270.00	77,270.00	0.00	0.00	0.00	102,270.00	77,270.00
730016	Subcontracts 16	0.00	0.00	0.00	77,233.99	0.00	(77,233.99)	(77,233.99)
***Total: 73 - Subcontracts**		**102,270.00**	**77,270.00**	**0.00**	**77,233.99**	**0.00**	**25,036.01**	**36.01**
****Total Direct Cost Expenditures**		**102,270.00**	**77,270.00**	**0.00**	**77,233.99**	**0.00**	**25,036.01**	**36.01**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,770.00**	**83,770.00**	**0.00**	**83,733.99**	**0.00**	**25,036.01**	**36.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,733.99	0.00	(83,733.99)	(83,733.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,733.99**	**0.00**	**(83,733.99)**	**(83,733.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,733.99**	**0.00**	**(83,733.99)**	**(83,733.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111941 - Monitoring Marine Protected Area

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	0.00	1,547.55	0.00	0.00	0.00	0.00	1,547.55
611NZ0	Faculty Unallocated Budget(BudOnly)	15,922.00	15,922.00	0.00	0.00	0.00	15,922.00	15,922.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,922.00	0.00	(15,922.00)	(15,922.00)
613N70	Graduate Fellow	0.00	0.00	0.00	750.03	0.00	(750.03)	(750.03)
615F10	PAT	0.00	0.00	0.00	1,713.41	0.00	(1,713.41)	(1,713.41)
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	4,322.76	0.00	0.00	0.00	5,460.00	4,322.76
61CPEX	Part Time Salary	0.00	0.00	0.00	2,418.60	0.00	(2,418.60)	(2,418.60)
61CPHX	Part Time Hourly	0.00	7,176.57	0.00	6,996.90	0.00	(6,996.90)	179.67
61SNSH	Student Labor	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
***Total: 61 - Salaries and Wages**		**21,382.00**	**28,968.88**	**0.00**	**27,992.19**	**0.00**	**(6,610.19)**	**976.69**
65YF10	Full Fringe Benefit Distr Expe	9,280.00	3,465.81	0.00	702.50	0.00	8,577.50	2,763.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	653.07	0.00	2,159.00	0.00	(2,159.00)	(1,505.93)
***Total: 65 - Fringe Benefits**		**9,280.00**	**4,118.88**	**0.00**	**2,861.50**	**0.00**	**6,418.50**	**1,257.38**
710100	Out-of-State Travel	0.00	1,009.75	0.00	1,009.75	0.00	(1,009.75)	0.00
Subtotal: Travel		**0.00**	**1,009.75**	**0.00**	**1,009.75**	**0.00**	**(1,009.75)**	**0.00**
7112	Research Supplies	6,557.00	3,611.49	0.00	0.00	0.00	6,557.00	3,611.49
711200	Research Supplies	0.00	0.00	0.00	3,460.78	0.00	(3,460.78)	(3,460.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.71	0.00	(89.71)	(89.71)
Subtotal: Non-Travel Support		**6,557.00**	**3,611.49**	**0.00**	**3,611.49**	**0.00**	**2,945.51**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,557.00**	**4,621.24**	**0.00**	**4,621.24**	**0.00**	**1,935.76**	**(0.00)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,219.00**	**37,709.00**	**0.00**	**35,474.93**	**0.00**	**1,744.07**	**2,234.07**
760300	F&A Expenditures	17,121.00	16,631.00	0.00	15,626.19	0.00	1,494.81	1,004.81
***Total: 76 - F&A and Internal Allocations**		**17,121.00**	**16,631.00**	**0.00**	**15,626.19**	**0.00**	**1,494.81**	**1,004.81**
****Total Indirect Cost Expenditures**		**17,121.00**	**16,631.00**	**0.00**	**15,626.19**	**0.00**	**1,494.81**	**1,004.81**
*****Total Expenditures**		**54,340.00**	**54,340.00**	**0.00**	**51,101.12**	**0.00**	**3,238.88**	**3,238.88**
Revenue								

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111941 - Monitoring Marine Protected Area

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,101.12	0.00	(51,101.12)	(51,101.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,101.12**	**0.00**	**(51,101.12)**	**(51,101.12)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,101.12**	**0.00**	**(51,101.12)**	**(51,101.12)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111981 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,228.80	0.00	(11,228.80)	(11,228.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	11,958.00	11,958.00
615F10	PAT	0.00	0.00	0.00	4,871.88	0.00	(4,871.88)	(4,871.88)
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00
617F10	Operating Staff	0.00	0.00	0.00	4,700.60	0.00	(4,700.60)	(4,700.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,246.00	0.00	(5,246.00)	(5,246.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
61SNWS	College Work Study	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**24,405.00**	**24,405.00**	**0.00**	**27,092.78**	**0.00**	**(2,687.78)**	**(2,687.78)**
65YF10	Full Fringe Benefit Distr Expe	9,563.00	9,563.00	0.00	9,027.70	0.00	535.30	535.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.39	0.00	(477.39)	(477.39)
***Total: 65 - Fringe Benefits**		**9,563.00**	**9,563.00**	**0.00**	**9,505.09**	**0.00**	**57.91**	**57.91**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**380.00**	**0.00**	**120.00**	**120.00**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	380.71	0.00	(380.71)	(380.71)
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	(32.70)	(32.70)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	786.73	0.00	(786.73)	(786.73)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**1,280.43**	**0.00**	**2,419.57**	**2,419.57**
***Total: 71 - Support (Travel & Non-Travel)**		**4,200.00**	**4,200.00**	**0.00**	**1,660.43**	**0.00**	**2,539.57**	**2,539.57**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,258.30**	**0.00**	**(90.30)**	**(90.30)**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,860.19	0.00	(28.19)	(28.19)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,860.19**	**0.00**	**(28.19)**	**(28.19)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,860.19**	**0.00**	**(28.19)**	**(28.19)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111981 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**50,118.49**	**0.00**	**(118.49)**	**(118.49)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,118.49	0.00	(50,118.49)	(50,118.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,118.49**	**0.00**	**(50,118.49)**	**(50,118.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,118.49**	**0.00**	**(50,118.49)**	**(50,118.49)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A08 - Protected Area Berlinsky

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,287.42	0.00	(16,287.42)	(16,287.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,240.61	0.00	(4,240.61)	(4,240.61)
***Total: 61 - Salaries and Wages**		**0.00**	**16,169.00**	**0.00**	**20,528.03**	**0.00**	**(20,528.03)**	**(4,359.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,017.00	0.00	6,889.49	0.00	(6,889.49)	127.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.94	0.00	(351.94)	(351.94)
***Total: 65 - Fringe Benefits**		**0.00**	**7,017.00**	**0.00**	**7,241.43**	**0.00**	**(7,241.43)**	**(224.43)**
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	2,624.74	0.00	(2,624.74)	(2,624.74)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**2,624.74**	**0.00**	**(2,624.74)**	**4,375.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**2,624.74**	**0.00**	**(2,624.74)**	**4,375.26**
****Total Direct Cost Expenditures**		**0.00**	**30,186.00**	**0.00**	**30,394.20**	**0.00**	**(30,394.20)**	**(208.20)**
760300	F&A Expenditures	0.00	13,885.00	0.00	13,677.31	0.00	(13,677.31)	207.69
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,885.00**	**0.00**	**13,677.31**	**0.00**	**(13,677.31)**	**207.69**
****Total Indirect Cost Expenditures**		**0.00**	**13,885.00**	**0.00**	**13,677.31**	**0.00**	**(13,677.31)**	**207.69**
*****Total Expenditures**		**0.00**	**44,071.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(0.51)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,071.51	0.00	(44,071.51)	(44,071.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(44,071.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(44,071.51)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A08 - Protected Area Berlinsky

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00
***Total: 61 - Salaries and Wages**		**16,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,169.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00
***Total: 65 - Fringe Benefits**		**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**0.00**
7112	Research Supplies	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**30,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,186.00**	**0.00**
760300	F&A Expenditures	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**
*****Total Expenditures**		**44,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,071.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,221.67	0.00	(3,221.67)	(3,221.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	8,488.00	8,488.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,441.55	0.00	(1,441.55)	(1,441.55)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,119.19	0.00	(43,119.19)	(43,119.19)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**30,488.00**	**30,488.00**	**0.00**	**50,282.41**	**0.00**	**(19,794.41)**	**(19,794.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	1,314.41	0.00	258.59	258.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,919.39	0.00	(3,919.39)	(3,919.39)
***Total: 65 - Fringe Benefits**		**1,573.00**	**1,573.00**	**0.00**	**5,233.80**	**0.00**	**(3,660.80)**	**(3,660.80)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,209.35**	**0.00**	**(209.35)**	**(209.35)**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	2,893.04	0.00	(2,893.04)	(2,893.04)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**2,893.04**	**0.00**	**17,106.96**	**17,106.96**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**4,102.39**	**0.00**	**16,897.61**	**16,897.61**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**62,039.00**	**62,039.00**	**0.00**	**59,618.60**	**0.00**	**2,420.40**	**2,420.40**
760300	F&A Expenditures	24,408.00	24,408.00	0.00	26,828.38	0.00	(2,420.38)	(2,420.38)
***Total: 76 - F&A and Internal Allocations**		**24,408.00**	**24,408.00**	**0.00**	**26,828.38**	**0.00**	**(2,420.38)**	**(2,420.38)**
****Total Indirect Cost Expenditures**		**24,408.00**	**24,408.00**	**0.00**	**26,828.38**	**0.00**	**(2,420.38)**	**(2,420.38)**
*****Total Expenditures**		**86,447.00**	**86,447.00**	**0.00**	**86,446.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,446.98	0.00	(86,446.98)	(86,446.98)

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	3/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,446.98**	**0.00**	**(86,446.98)**	**(86,446.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,446.98**	**0.00**	**(86,446.98)**	**(86,446.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,488.00)	0.00	0.00	0.00	0.00	(8,488.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)	0.00
***Total: 61 - Salaries and Wages**		**(30,488.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,488.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(1,573.00)	0.00	0.00	0.00	0.00	(1,573.00)	0.00
***Total: 65 - Fringe Benefits**		**(1,573.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,573.00)**	**0.00**
710	Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**
7112	Research Supplies	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support		**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(21,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,000.00)**	**0.00**
721100	Assistantships	(8,978.00)	0.00	0.00	0.00	0.00	(8,978.00)	0.00
***Total: 72 - Student and/or Participant Support**		**(8,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,978.00)**	**0.00**
****Total Direct Cost Expenditures**		**(62,039.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,039.00)**	**0.00**
760300	F&A Expenditures	(24,408.00)	0.00	0.00	0.00	0.00	(24,408.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(24,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,408.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(24,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,408.00)**	**0.00**
*****Total Expenditures**		**(86,447.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,447.00)**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: 61 - Salaries and Wages**		**30,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,488.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00
***Total: 65 - Fringe Benefits**		**1,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,573.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
****Total Direct Cost Expenditures**		**62,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,039.00**	**0.00**
760300	F&A Expenditures	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**0.00**
*****Total Expenditures**		**86,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,447.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(25,736.00)	0.00	0.00	0.00	0.00	(25,736.00)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**(29,236.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,236.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(12,689.00)	0.00	0.00	0.00	0.00	(12,689.00)	0.00
***Total: 65 - Fringe Benefits**		**(12,689.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,689.00)**	**0.00**
****Total Direct Cost Expenditures**		**(41,925.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,925.00)**	**0.00**
760300	F&A Expenditures	(19,286.00)	0.00	0.00	0.00	0.00	(19,286.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(19,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,286.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(19,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,286.00)**	**0.00**
*****Total Expenditures**		**(61,211.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,211.00)**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,788.54	0.00	(25,788.54)	(25,788.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
615F10	PAT	0.00	0.00	0.00	1,928.98	0.00	(1,928.98)	(1,928.98)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617F10	Operating Staff	0.00	0.00	0.00	1,746.36	0.00	(1,746.36)	(1,746.36)
***Total: 61 - Salaries and Wages**		**29,236.00**	**29,236.00**	**0.00**	**29,463.88**	**0.00**	**(227.88)**	**(227.88)**
65YF10	Full Fringe Benefit Distr Expe	12,689.00	12,689.00	0.00	12,717.50	0.00	(28.50)	(28.50)
***Total: 65 - Fringe Benefits**		**12,689.00**	**12,689.00**	**0.00**	**12,717.50**	**0.00**	**(28.50)**	**(28.50)**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**41,925.00**	**41,925.00**	**0.00**	**42,181.38**	**0.00**	**(256.38)**	**(256.38)**
760300	F&A Expenditures	19,286.00	19,286.00	0.00	18,981.67	0.00	304.33	304.33
***Total: 76 - F&A and Internal Allocations**		**19,286.00**	**19,286.00**	**0.00**	**18,981.67**	**0.00**	**304.33**	**304.33**
****Total Indirect Cost Expenditures**		**19,286.00**	**19,286.00**	**0.00**	**18,981.67**	**0.00**	**304.33**	**304.33**
*****Total Expenditures**		**61,211.00**	**61,211.00**	**0.00**	**61,163.05**	**0.00**	**47.95**	**47.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,163.05	0.00	(61,163.05)	(61,163.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,163.05**	**0.00**	**(61,163.05)**	**(61,163.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,163.05**	**0.00**	**(61,163.05)**	**(61,163.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	(1,000.00)	0.00	0.00	0.00	25,736.00	(1,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
***Total: 61 - Salaries and Wages**		**29,236.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**29,236.00**	**(1,000.00)**
65YF10	Full Fringe Benefit Distr Expe	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00
***Total: 65 - Fringe Benefits**		**12,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,689.00**	**0.00**
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**41,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,925.00**	**0.00**
760300	F&A Expenditures	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 76 - F&A and Internal Allocations**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
****Total Indirect Cost Expenditures**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
*****Total Expenditures**		**61,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,211.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,141.94	0.00	(29,141.94)	(29,141.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00
615F10	PAT	0.00	0.00	0.00	9,138.80	0.00	(9,138.80)	(9,138.80)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00
617F10	Operating Staff	0.00	0.00	0.00	13,825.55	0.00	(13,825.55)	(13,825.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,837.75	0.00	(6,837.75)	(6,837.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**42,391.00**	**0.00**	**58,944.04**	**0.00**	**(58,944.04)**	**(16,553.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,094.00	0.00	22,155.61	0.00	(22,155.61)	(5,061.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	589.30	0.00	(589.30)	(589.30)
***Total: 65 - Fringe Benefits**		**0.00**	**17,094.00**	**0.00**	**22,744.91**	**0.00**	**(22,744.91)**	**(5,650.91)**
710	Travel	0.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,804.07	0.00	(1,804.07)	(1,804.07)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**0.00**	**5,480.00**	**0.00**	**2,554.07**	**0.00**	**(2,554.07)**	**2,925.93**
7112	Research Supplies	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00
711200	Research Supplies	0.00	0.00	0.00	2,326.80	0.00	(2,326.80)	(2,326.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,103.72	0.00	(1,103.72)	(1,103.72)
717200	Other Professional Services-General	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,900.22	0.00	(1,900.22)	(1,900.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
Subtotal: Non-Travel Support		**0.00**	**24,674.00**	**0.00**	**5,589.50**	**0.00**	**(5,589.50)**	**19,084.50**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,154.00**	**0.00**	**8,143.57**	**0.00**	**(8,143.57)**	**22,010.43**
****Total Direct Cost Expenditures**		**0.00**	**89,639.00**	**0.00**	**89,832.52**	**0.00**	**(89,832.52)**	**(193.52)**
760300	F&A Expenditures	0.00	41,234.00	0.00	40,424.74	0.00	(40,424.74)	809.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,234.00**	**0.00**	**40,424.74**	**0.00**	**(40,424.74)**	**809.26**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**41,234.00**	**0.00**	**40,424.74**	**0.00**	**(40,424.74)**	**809.26**
*****Total Expenditures**	**0.00**	**130,873.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**615.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	130,257.26	0.00	(130,257.26)	(130,257.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**(130,257.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**(130,257.26)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00
***Total: 61 - Salaries and Wages**		**42,391.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,391.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,094.00	0.00	0.00	0.00	0.00	17,094.00	0.00
***Total: 65 - Fringe Benefits**		**17,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,094.00**	**0.00**
710	Travel	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00
Subtotal: Travel		**5,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,480.00**	**0.00**
7112	Research Supplies	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00
Subtotal: Non-Travel Support		**24,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,674.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,154.00**	**0.00**
****Total Direct Cost Expenditures**		**89,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,639.00**	**0.00**
760300	F&A Expenditures	41,234.00	0.00	0.00	0.00	0.00	41,234.00	0.00
***Total: 76 - F&A and Internal Allocations**		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,234.00**	**0.00**
****Total Indirect Cost Expenditures**		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,234.00**	**0.00**
*****Total Expenditures**		**130,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,873.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A12 - Protected Area Lesser

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,119.91	0.00	(27,119.91)	(27,119.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,646.31	0.00	(6,646.31)	(6,646.31)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**42,127.00**	**0.00**	**34,766.22**	**0.00**	**(34,766.22)**	**7,360.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,958.00	0.00	11,770.03	0.00	(11,770.03)	4,187.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.19	0.00	(576.19)	(576.19)
***Total: 65 - Fringe Benefits**		**0.00**	**15,958.00**	**0.00**	**12,346.22**	**0.00**	**(12,346.22)**	**3,611.78**
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.50	0.00	(1,186.50)	(1,186.50)
710200	Foreign Travel	0.00	0.00	0.00	642.77	0.00	(642.77)	(642.77)
710300	Conference Registration Fees	0.00	0.00	0.00	748.35	0.00	(748.35)	(748.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.81	0.00	(297.81)	(297.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,875.43**	**0.00**	**(2,875.43)**	**(2,875.43)**
7112	Research Supplies	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
711200	Research Supplies	0.00	0.00	0.00	10,140.30	0.00	(10,140.30)	(10,140.30)
714030	Postage-Express Mail	0.00	0.00	0.00	558.92	0.00	(558.92)	(558.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
Subtotal: Non-Travel Support		**0.00**	**4,100.00**	**0.00**	**12,621.72**	**0.00**	**(12,621.72)**	**(8,521.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,100.00**	**0.00**	**15,497.15**	**0.00**	**(15,497.15)**	**(11,397.15)**
****Total Direct Cost Expenditures**		**0.00**	**62,185.00**	**0.00**	**62,609.59**	**0.00**	**(62,609.59)**	**(424.59)**
760300	F&A Expenditures	0.00	28,605.00	0.00	28,174.27	0.00	(28,174.27)	430.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,605.00**	**0.00**	**28,174.27**	**0.00**	**(28,174.27)**	**430.73**
****Total Indirect Cost Expenditures**		**0.00**	**28,605.00**	**0.00**	**28,174.27**	**0.00**	**(28,174.27)**	**430.73**
*****Total Expenditures**		**0.00**	**90,790.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**6.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	90,783.86	0.00	(90,783.86)	(90,783.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**(90,783.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**(90,783.86)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A12 - Protected Area Lesser

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,127.00	0.00	0.00	0.00	0.00	42,127.00	0.00
***Total: 61 - Salaries and Wages**		**42,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,127.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,958.00	0.00	0.00	0.00	0.00	15,958.00	0.00
***Total: 65 - Fringe Benefits**		**15,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,958.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**
****Total Direct Cost Expenditures**		**62,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,185.00**	**0.00**
760300	F&A Expenditures	28,605.00	0.00	0.00	0.00	0.00	28,605.00	0.00
***Total: 76 - F&A and Internal Allocations**		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,605.00**	**0.00**
****Total Indirect Cost Expenditures**		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,605.00**	**0.00**
*****Total Expenditures**		**90,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,790.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A13 - Protected Area Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,997.47	0.00	(3,997.47)	(3,997.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,985.00	0.00	(1,985.00)	(1,985.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,896.00**	**0.00**	**9,245.47**	**0.00**	**(9,245.47)**	**(349.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	810.00	0.00	0.00	0.00	0.00	810.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.79	0.00	(331.79)	(331.79)
***Total: 65 - Fringe Benefits**		**0.00**	**810.00**	**0.00**	**331.79**	**0.00**	**(331.79)**	**478.21**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,961.35	0.00	(1,961.35)	(1,961.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,152.35**	**0.00**	**(2,152.35)**	**(652.35)**
7112	Research Supplies	0.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00
711200	Research Supplies	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
Subtotal: Non-Travel Support		**0.00**	**1,445.00**	**0.00**	**1,008.00**	**0.00**	**(1,008.00)**	**437.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,945.00**	**0.00**	**3,160.35**	**0.00**	**(3,160.35)**	**(215.35)**
****Total Direct Cost Expenditures**		**0.00**	**12,651.00**	**0.00**	**12,737.61**	**0.00**	**(12,737.61)**	**(86.61)**
760300	F&A Expenditures	0.00	5,819.00	0.00	5,731.93	0.00	(5,731.93)	87.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,819.00**	**0.00**	**5,731.93**	**0.00**	**(5,731.93)**	**87.07**
****Total Indirect Cost Expenditures**		**0.00**	**5,819.00**	**0.00**	**5,731.93**	**0.00**	**(5,731.93)**	**87.07**
*****Total Expenditures**		**0.00**	**18,470.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**0.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,469.54	0.00	(18,469.54)	(18,469.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**(18,469.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**(18,469.54)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A13 - Protected Area Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**8,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,896.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	810.00	0.00	0.00	0.00	0.00	810.00	0.00
***Total: 65 - Fringe Benefits**		**810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**810.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00
Subtotal: Non-Travel Support		**1,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**
****Total Direct Cost Expenditures**		**12,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,651.00**	**0.00**
760300	F&A Expenditures	5,819.00	0.00	0.00	0.00	0.00	5,819.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.00**	**0.00**
*****Total Expenditures**		**18,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,470.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A14 - Protected Area Runge

Status: Closing - Final Financial Rev
FMGR: Runge, Jeffrey A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**10,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,279.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,432.00	0.00	0.00	0.00	0.00	3,432.00	0.00
***Total: 65 - Fringe Benefits**		**3,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,432.00**	**0.00**
7112	Research Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00
Subtotal: Non-Travel Support		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
****Total Direct Cost Expenditures**		**25,611.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,611.00**	**0.00**
760300	F&A Expenditures	11,781.00	0.00	0.00	0.00	0.00	11,781.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,781.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,781.00**	**0.00**
*****Total Expenditures**		**37,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,392.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A14 - Protected Area Runge

Status: Closing - Final Financial Rev
FMGR: Runge, Jeffrey A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,526.93	0.00	(5,526.93)	(5,526.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,751.55	0.00	(4,751.55)	(4,751.55)
615F10	PAT	0.00	8,192.02	0.00	8,192.54	0.00	(8,192.54)	(0.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,471.02**	**0.00**	**18,471.02**	**0.00**	**(18,471.02)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,103.63	0.00	5,693.43	0.00	(5,693.43)	410.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.80	0.00	(406.80)	(406.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,103.63**	**0.00**	**6,100.23**	**0.00**	**(6,100.23)**	**3.40**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	(10,687.05)	0.00	1,212.95	0.00	(1,212.95)	(11,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		**0.00**	**1,212.95**	**0.00**	**1,212.95**	**0.00**	**(1,212.95)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,212.95**	**0.00**	**1,212.95**	**0.00**	**(1,212.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,787.60**	**0.00**	**25,784.20**	**0.00**	**(25,784.20)**	**3.40**
760300	F&A Expenditures	0.00	11,604.40	0.00	11,602.89	0.00	(11,602.89)	1.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,604.40**	**0.00**	**11,602.89**	**0.00**	**(11,602.89)**	**1.51**
****Total Indirect Cost Expenditures**		**0.00**	**11,604.40**	**0.00**	**11,602.89**	**0.00**	**(11,602.89)**	**1.51**
*****Total Expenditures**		**0.00**	**37,392.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**4.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,387.09	0.00	(37,387.09)	(37,387.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**(37,387.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**(37,387.09)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A15 - Protected Area Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,072.84	0.00	(13,072.84)	(13,072.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,469.65	0.00	(3,469.65)	(3,469.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,388.75	0.00	(12,388.75)	(12,388.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,350.00**	**0.00**	**28,931.24**	**0.00**	**(28,931.24)**	**(6,581.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,956.00	0.00	5,673.60	0.00	(5,673.60)	1,282.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,387.85	0.00	(1,387.85)	(1,387.85)
***Total: 65 - Fringe Benefits**		**0.00**	**6,956.00**	**0.00**	**7,061.45**	**0.00**	**(7,061.45)**	**(105.45)**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	443.15	0.00	(443.15)	(443.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**563.15**	**0.00**	**(563.15)**	**6,436.85**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**563.15**	**0.00**	**(563.15)**	**6,436.85**
****Total Direct Cost Expenditures**		**0.00**	**36,306.00**	**0.00**	**36,555.84**	**0.00**	**(36,555.84)**	**(249.84)**
760300	F&A Expenditures	0.00	16,700.00	0.00	16,450.11	0.00	(16,450.11)	249.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,700.00**	**0.00**	**16,450.11**	**0.00**	**(16,450.11)**	**249.89**
****Total Indirect Cost Expenditures**		**0.00**	**16,700.00**	**0.00**	**16,450.11**	**0.00**	**(16,450.11)**	**249.89**
*****Total Expenditures**		**0.00**	**53,006.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,005.95	0.00	(53,005.95)	(53,005.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**(53,005.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**(53,005.95)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A15 - Protected Area Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**22,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,350.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,956.00	0.00	0.00	0.00	0.00	6,956.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,956.00**	**0.00**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,306.00**	**0.00**
760300	F&A Expenditures	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00**
*****Total Expenditures**		**53,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,006.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A58 - AMAC Prgm Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,887.80	0.00	(18,887.80)	(18,887.80)
615NZ0	PAT Unallocated Budget (Bud Only)	10,052.00	10,052.00	0.00	0.00	0.00	10,052.00	10,052.00
***Total: 61 - Salaries and Wages**		**10,052.00**	**10,052.00**	**0.00**	**18,887.80**	**0.00**	**(8,835.80)**	**(8,835.80)**
65YF10	Full Fringe Benefit Distr Expe	4,423.00	4,423.00	0.00	7,739.87	0.00	(3,316.87)	(3,316.87)
***Total: 65 - Fringe Benefits**		**4,423.00**	**4,423.00**	**0.00**	**7,739.87**	**0.00**	**(3,316.87)**	**(3,316.87)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,418.54	0.00	(1,418.54)	(1,418.54)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,418.54**	**0.00**	**81.46**	**81.46**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	215.09	0.00	(215.09)	(215.09)
714030	Postage-Express Mail	0.00	0.00	0.00	35.17	0.00	(35.17)	(35.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**1,650.26**	**0.00**	**12,349.74**	**12,349.74**
***Total: 71 - Support (Travel & Non-Travel)**		**15,500.00**	**15,500.00**	**0.00**	**3,068.80**	**0.00**	**12,431.20**	**12,431.20**
****Total Direct Cost Expenditures**		**29,975.00**	**29,975.00**	**0.00**	**29,696.47**	**0.00**	**278.53**	**278.53**
760300	F&A Expenditures	10,251.00	10,251.00	0.00	10,156.17	0.00	94.83	94.83
***Total: 76 - F&A and Internal Allocations**		**10,251.00**	**10,251.00**	**0.00**	**10,156.17**	**0.00**	**94.83**	**94.83**
****Total Indirect Cost Expenditures**		**10,251.00**	**10,251.00**	**0.00**	**10,156.17**	**0.00**	**94.83**	**94.83**
*****Total Expenditures**		**40,226.00**	**40,226.00**	**0.00**	**39,852.64**	**0.00**	**373.36**	**373.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,852.64	0.00	(39,852.64)	(39,852.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,852.64**	**0.00**	**(39,852.64)**	**(39,852.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,852.64**	**0.00**	**(39,852.64)**	**(39,852.64)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A59 - AMAC Program Administration

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,891.00	28,891.00	0.00	0.00	0.00	28,891.00	28,891.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
615F10	PAT	0.00	0.00	0.00	52,949.00	0.00	(52,949.00)	(52,949.00)
***Total: 61 - Salaries and Wages**		**51,561.00**	**51,561.00**	**0.00**	**52,949.00**	**0.00**	**(1,388.00)**	**(1,388.00)**
65YF10	Full Fringe Benefit Distr Expe	13,501.00	13,501.00	0.00	21,708.70	0.00	(8,207.70)	(8,207.70)
***Total: 65 - Fringe Benefits**		**13,501.00**	**13,501.00**	**0.00**	**21,708.70**	**0.00**	**(8,207.70)**	**(8,207.70)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**89.00**	**0.00**	**2,411.00**	**2,411.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**89.00**	**0.00**	**2,411.00**	**2,411.00**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**9,643.00**
****Total Direct Cost Expenditures**		**77,205.00**	**77,205.00**	**0.00**	**74,746.70**	**0.00**	**2,458.30**	**2,458.30**
760300	F&A Expenditures	23,106.00	23,106.00	0.00	25,563.33	0.00	(2,457.33)	(2,457.33)
***Total: 76 - F&A and Internal Allocations**		**23,106.00**	**23,106.00**	**0.00**	**25,563.33**	**0.00**	**(2,457.33)**	**(2,457.33)**
****Total Indirect Cost Expenditures**		**23,106.00**	**23,106.00**	**0.00**	**25,563.33**	**0.00**	**(2,457.33)**	**(2,457.33)**
*****Total Expenditures**		**100,311.00**	**100,311.00**	**0.00**	**100,310.03**	**0.00**	**0.97**	**0.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,310.03	0.00	(100,310.03)	(100,310.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,310.03**	**0.00**	**(100,310.03)**	**(100,310.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,310.03**	**0.00**	**(100,310.03)**	**(100,310.03)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A60 - AMAC Infrastructure Dev-Main

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	317.25	0.00	(317.25)	(317.25)
7112	Research Supplies	188,000.00	188,000.00	0.00	0.00	0.00	188,000.00	188,000.00
711200	Research Supplies	0.00	0.00	0.00	184,732.27	0.00	(184,732.27)	(184,732.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,882.01	0.00	(1,882.01)	(1,882.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	933.32	0.00	(933.32)	(933.32)
717200	Other Professional Services-General	0.00	0.00	0.00	12,849.62	0.00	(12,849.62)	(12,849.62)
718000	Telecom-General	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,618.80	0.00	(22,618.80)	(22,618.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**188,000.00**	**188,000.00**	**0.00**	**239,217.39**	**0.00**	**(51,217.39)**	**(51,217.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**188,000.00**	**188,000.00**	**0.00**	**239,217.39**	**0.00**	**(51,217.39)**	**(51,217.39)**
740000	Cap Equipment	225,000.00	250,000.00	0.00	0.00	0.00	225,000.00	250,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	181,266.20	0.00	(181,266.20)	(181,266.20)
***Total: 74 - Capitalizable Plant and Equipment**		**225,000.00**	**250,000.00**	**0.00**	**181,266.20**	**0.00**	**43,733.80**	**68,733.80**
****Total Direct Cost Expenditures**		**413,000.00**	**438,000.00**	**0.00**	**420,483.59**	**0.00**	**(7,483.59)**	**17,516.41**
760300	F&A Expenditures	64,296.00	64,296.00	0.00	81,812.39	0.00	(17,516.39)	(17,516.39)
***Total: 76 - F&A and Internal Allocations**		**64,296.00**	**64,296.00**	**0.00**	**81,812.39**	**0.00**	**(17,516.39)**	**(17,516.39)**
****Total Indirect Cost Expenditures**		**64,296.00**	**64,296.00**	**0.00**	**81,812.39**	**0.00**	**(17,516.39)**	**(17,516.39)**
*****Total Expenditures**		**477,296.00**	**502,296.00**	**0.00**	**502,295.98**	**0.00**	**(24,999.98)**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	502,295.98	0.00	(502,295.98)	(502,295.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**502,295.98**	**0.00**	**(502,295.98)**	**(502,295.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**502,295.98**	**0.00**	**(502,295.98)**	**(502,295.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A61 - AMAC Offshore Proj Mgt Oper

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,222.00	43,986.85	0.00	0.00	0.00	43,222.00	43,986.85
615F10	PAT	0.00	0.00	0.00	185,784.53	0.00	(185,784.53)	(185,784.53)
615NZ0	PAT Unallocated Budget (Bud Only)	104,887.00	104,887.00	0.00	0.00	0.00	104,887.00	104,887.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,246.00	13,246.00	0.00	0.00	0.00	13,246.00	13,246.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,050.00	29,050.00	0.00	0.00	0.00	29,050.00	29,050.00
***Total: 61 - Salaries and Wages**		**190,405.00**	**191,169.85**	**0.00**	**185,934.53**	**0.00**	**4,470.47**	**5,235.32**
65YF10	Full Fringe Benefit Distr Expe	73,089.00	73,402.59	0.00	76,170.13	0.00	(3,081.13)	(2,767.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
***Total: 65 - Fringe Benefits**		**73,089.00**	**73,402.59**	**0.00**	**76,182.58**	**0.00**	**(3,093.58)**	**(2,779.99)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,776.64	0.00	(7,776.64)	(7,776.64)
710200	Foreign Travel	2,000.00	2,000.00	0.00	17.78	0.00	1,982.22	1,982.22
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710305	Registration Fees-Other	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**7,957.42**	**0.00**	**(1,957.42)**	**(1,957.42)**
7112	Research Supplies	12,921.00	12,921.00	0.00	0.00	0.00	12,921.00	12,921.00
711200	Research Supplies	0.00	0.00	0.00	461.21	0.00	(461.21)	(461.21)
713000	Printing & Copying-General	0.00	0.00	0.00	125.81	0.00	(125.81)	(125.81)
714000	Postage-General	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
714030	Postage-Express Mail	0.00	0.00	0.00	208.16	0.00	(208.16)	(208.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
717200	Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,844.04	0.00	(1,844.04)	(1,844.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.52	0.00	(178.52)	(178.52)
Subtotal: Non-Travel Support		**12,921.00**	**12,921.00**	**0.00**	**13,419.03**	**0.00**	**(498.03)**	**(498.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,921.00**	**18,921.00**	**0.00**	**21,376.45**	**0.00**	**(2,455.45)**	**(2,455.45)**
****Total Direct Cost Expenditures**		**282,415.00**	**283,493.44**	**0.00**	**283,493.56**	**0.00**	**(1,078.56)**	**(0.12)**
760300	F&A Expenditures	96,586.00	96,954.84	0.00	96,954.72	0.00	(368.72)	0.12
***Total: 76 - F&A and Internal Allocations**		**96,586.00**	**96,954.84**	**0.00**	**96,954.72**	**0.00**	**(368.72)**	**0.12**
****Total Indirect Cost Expenditures**		**96,586.00**	**96,954.84**	**0.00**	**96,954.72**	**0.00**	**(368.72)**	**0.12**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A61 - AMAC Offshore Proj Mgt Oper

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**379,001.00**	**380,448.28**	**0.00**	**380,448.28**	**0.00**	**(1,447.28)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	380,448.28	0.00	(380,448.28)	(380,448.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**380,448.28**	**0.00**	**(380,448.28)**	**(380,448.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**380,448.28**	**0.00**	**(380,448.28)**	**(380,448.28)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A62 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,883.00	21,243.00	0.00	0.00	0.00	49,883.00	21,243.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,027.75	0.00	(5,027.75)	(5,027.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,600.00	4,900.00	0.00	0.00	0.00	10,600.00	4,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,050.00	0.00	(24,050.00)	(24,050.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	4,000.00	0.00	0.00	0.00	6,500.00	4,000.00
***Total: 61 - Salaries and Wages**		**66,983.00**	**25,243.00**	**0.00**	**29,702.75**	**0.00**	**37,280.25**	**(4,459.75)**
65YF10	Full Fringe Benefit Distr Expe	27,178.00	9,694.00	0.00	0.00	0.00	27,178.00	9,694.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,446.61	0.00	(2,446.61)	(2,446.61)
***Total: 65 - Fringe Benefits**		**27,178.00**	**9,694.00**	**0.00**	**2,446.61**	**0.00**	**24,731.39**	**7,247.39**
710	Travel	225.00	0.00	0.00	0.00	0.00	225.00	0.00
Subtotal: Travel		**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**
7112	Research Supplies	17,357.00	2,290.00	0.00	0.00	0.00	17,357.00	2,290.00
711200	Research Supplies	0.00	0.00	0.00	4,098.72	0.00	(4,098.72)	(4,098.72)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support		**17,357.00**	**2,290.00**	**0.00**	**4,988.72**	**0.00**	**12,368.28**	**(2,698.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,582.00**	**2,290.00**	**0.00**	**4,988.72**	**0.00**	**12,593.28**	**(2,698.72)**
****Total Direct Cost Expenditures**		**111,743.00**	**37,227.00**	**0.00**	**37,138.08**	**0.00**	**74,604.92**	**88.92**
760300	F&A Expenditures	38,216.00	12,732.00	0.00	12,701.23	0.00	25,514.77	30.77
***Total: 76 - F&A and Internal Allocations**		**38,216.00**	**12,732.00**	**0.00**	**12,701.23**	**0.00**	**25,514.77**	**30.77**
****Total Indirect Cost Expenditures**		**38,216.00**	**12,732.00**	**0.00**	**12,701.23**	**0.00**	**25,514.77**	**30.77**
*****Total Expenditures**		**149,959.00**	**49,959.00**	**0.00**	**49,839.31**	**0.00**	**100,119.69**	**119.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,839.31	0.00	(49,839.31)	(49,839.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,839.31**	**0.00**	**(49,839.31)**	**(49,839.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,839.31**	**0.00**	**(49,839.31)**	**(49,839.31)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A63 - Develop Seaweed Diets for Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 10/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	183.40	0.00	(183.40)	(183.40)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,160.20	0.00	(4,160.20)	(4,160.20)
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,193.67	0.00	(22,193.67)	(22,193.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.76	0.00	(18.76)	(18.76)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
61SNSH	Student Labor	0.00	0.00	0.00	4,801.50	0.00	(4,801.50)	(4,801.50)
61SNWS	College Work Study	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**29,300.00**	**29,300.00**	**0.00**	**35,087.04**	**0.00**	**(5,787.04)**	**(5,787.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
65YF10	Full Fringe Benefit Distr Expe	1,366.00	1,366.00	0.00	0.00	0.00	1,366.00	1,366.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,506.19	0.00	(2,506.19)	(2,506.19)
***Total: 65 - Fringe Benefits**		**1,366.00**	**1,366.00**	**0.00**	**2,507.80**	**0.00**	**(1,141.80)**	**(1,141.80)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**200.00**	**0.00**	**1,300.00**	**1,300.00**
7112	Research Supplies	9,472.00	9,472.00	0.00	0.00	0.00	9,472.00	9,472.00
711200	Research Supplies	0.00	0.00	0.00	12,636.85	0.00	(12,636.85)	(12,636.85)
714030	Postage-Express Mail	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
717200	Other Professional Services-General	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
Subtotal: Non-Travel Support		**9,472.00**	**9,472.00**	**0.00**	**39,644.45**	**0.00**	**(30,172.45)**	**(30,172.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,972.00**	**10,972.00**	**0.00**	**39,844.45**	**0.00**	**(28,872.45)**	**(28,872.45)**
730001	Subcontracts 01	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
***Total: 73 - Subcontracts**		**36,500.00**	**36,500.00**	**0.00**	**0.00**	**0.00**	**36,500.00**	**36,500.00**
****Total Direct Cost Expenditures**		**78,138.00**	**78,138.00**	**0.00**	**77,439.29**	**0.00**	**698.71**	**698.71**
760300	F&A Expenditures	34,262.00	34,262.00	0.00	34,847.60	0.00	(585.60)	(585.60)
***Total: 76 - F&A and Internal Allocations**		**34,262.00**	**34,262.00**	**0.00**	**34,847.60**	**0.00**	**(585.60)**	**(585.60)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A63 - Develop Seaweed Diets for Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 10/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**34,262.00**	**34,262.00**	**0.00**	**34,847.60**	**0.00**	**(585.60)**	**(585.60)**
*****Total Expenditures**	**112,400.00**	**112,400.00**	**0.00**	**112,286.89**	**0.00**	**113.11**	**113.11**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,286.89	0.00	(112,286.89)	(112,286.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,286.89**	**0.00**	**(112,286.89)**	**(112,286.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,286.89**	**0.00**	**(112,286.89)**	**(112,286.89)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A64 - Improving Prod Halibut Cod

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,480.00	37,480.00	0.00	0.00	0.00	37,480.00	37,480.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	859.14	0.00	(859.14)	(859.14)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,290.39	0.00	(69,290.39)	(69,290.39)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,500.08	0.00	(13,500.08)	(13,500.08)
613NZ0	Grad Unallocated Budget (Bud Only)	22,570.00	22,570.00	0.00	0.00	0.00	22,570.00	22,570.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,730.81	0.00	(28,730.81)	(28,730.81)
615F10	PAT	0.00	0.00	0.00	15,026.34	0.00	(15,026.34)	(15,026.34)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	100.75	0.00	(100.75)	(100.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,405.00	0.00	(2,405.00)	(2,405.00)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**77,550.00**	**77,550.00**	**0.00**	**130,312.51**	**0.00**	**(52,762.51)**	**(52,762.51)**
65YF10	Full Fringe Benefit Distr Expe	9,102.00	9,102.00	0.00	6,160.65	0.00	2,941.35	2,941.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,231.12	0.00	(8,231.12)	(8,231.12)
***Total: 65 - Fringe Benefits**		**9,102.00**	**9,102.00**	**0.00**	**14,391.77**	**0.00**	**(5,289.77)**	**(5,289.77)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710310	Workshop Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**223.00**	**0.00**	**2,777.00**	**2,777.00**
7112	Research Supplies	69,495.00	69,495.00	0.00	0.00	0.00	69,495.00	69,495.00
711200	Research Supplies	0.00	0.00	0.00	25,753.00	0.00	(25,753.00)	(25,753.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,207.37	0.00	(1,207.37)	(1,207.37)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.95	0.00	(31.95)	(31.95)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	206.75	0.00	(206.75)	(206.75)
719125	Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**69,495.00**	**69,495.00**	**0.00**	**27,279.07**	**0.00**	**42,215.93**	**42,215.93**
***Total: 71 - Support (Travel & Non-Travel)**		**72,495.00**	**72,495.00**	**0.00**	**27,502.07**	**0.00**	**44,992.93**	**44,992.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,016.80	0.00	(8,016.80)	(8,016.80)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**8,706.80**	**0.00**	**936.20**	**936.20**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A64 - Improving Prod Halibut Cod

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
****Total Direct Cost Expenditures**		**186,790.00**	**186,790.00**	**0.00**	**180,913.15**	**0.00**	**5,876.85**	**5,876.85**
760300	F&A Expenditures	71,616.00	71,616.00	0.00	77,492.97	0.00	(5,876.97)	(5,876.97)
***Total: 76 - F&A and Internal Allocations**		**71,616.00**	**71,616.00**	**0.00**	**77,492.97**	**0.00**	**(5,876.97)**	**(5,876.97)**
****Total Indirect Cost Expenditures**		**71,616.00**	**71,616.00**	**0.00**	**77,492.97**	**0.00**	**(5,876.97)**	**(5,876.97)**
*****Total Expenditures**		**258,406.00**	**258,406.00**	**0.00**	**258,406.12**	**0.00**	**(0.12)**	**(0.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	258,406.12	0.00	(258,406.12)	(258,406.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**258,406.12**	**0.00**	**(258,406.12)**	**(258,406.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**258,406.12**	**0.00**	**(258,406.12)**	**(258,406.12)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,142.41	0.00	(13,142.41)	(13,142.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,809.00	48,809.00	0.00	0.00	0.00	48,809.00	48,809.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,553.53	0.00	(51,553.53)	(51,553.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.04	0.00	(9,000.04)	(9,000.04)
615F10	PAT	0.00	0.00	0.00	59,486.48	0.00	(59,486.48)	(59,486.48)
615NZ0	PAT Unallocated Budget (Bud Only)	78,908.00	78,908.00	0.00	0.00	0.00	78,908.00	78,908.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
***Total: 61 - Salaries and Wages**		**150,387.00**	**150,387.00**	**0.00**	**150,822.51**	**0.00**	**(435.51)**	**(435.51)**
65YF10	Full Fringe Benefit Distr Expe	39,755.00	39,755.00	0.00	30,359.72	0.00	9,395.28	9,395.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,369.53	0.00	(5,369.53)	(5,369.53)
***Total: 65 - Fringe Benefits**		**39,755.00**	**39,755.00**	**0.00**	**35,729.25**	**0.00**	**4,025.75**	**4,025.75**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	382.39	0.00	(382.39)	(382.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,347.11	0.00	(1,347.11)	(1,347.11)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,885.40	0.00	(1,885.40)	(1,885.40)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,639.90**	**0.00**	**360.10**	**360.10**
7112	Research Supplies	8,584.00	8,584.00	0.00	0.00	0.00	8,584.00	8,584.00
711200	Research Supplies	0.00	0.00	0.00	14,736.66	0.00	(14,736.66)	(14,736.66)
Subtotal: Non-Travel Support		**8,584.00**	**8,584.00**	**0.00**	**14,736.66**	**0.00**	**(6,152.66)**	**(6,152.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,584.00**	**13,584.00**	**0.00**	**19,376.56**	**0.00**	**(5,792.56)**	**(5,792.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	10,013.00	10,013.00	0.00	0.00	0.00	10,013.00	10,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**10,013.00**	**10,013.00**	**0.00**	**5,655.00**	**0.00**	**4,358.00**	**4,358.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	6,165.00	0.00	(1,165.00)	(1,165.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**6,165.00**	**0.00**	**(1,165.00)**	**(1,165.00)**
****Total Direct Cost Expenditures**		**218,739.00**	**218,739.00**	**0.00**	**217,748.32**	**0.00**	**990.68**	**990.68**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	91,677.00	91,677.00	0.00	92,667.67	0.00	(990.67)	(990.67)
***Total: 76 - F&A and Internal Allocations**		**91,677.00**	**91,677.00**	**0.00**	**92,667.67**	**0.00**	**(990.67)**	**(990.67)**
****Total Indirect Cost Expenditures**		**91,677.00**	**91,677.00**	**0.00**	**92,667.67**	**0.00**	**(990.67)**	**(990.67)**
*****Total Expenditures**		**310,416.00**	**310,416.00**	**0.00**	**310,415.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	310,415.99	0.00	(310,415.99)	(310,415.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**310,415.99**	**0.00**	**(310,415.99)**	**(310,415.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**310,415.99**	**0.00**	**(310,415.99)**	**(310,415.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A71 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,004.61	0.00	(13,004.61)	(13,004.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
615F10	PAT	0.00	0.00	0.00	7,179.11	0.00	(7,179.11)	(7,179.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
617F10	Operating Staff	0.00	0.00	0.00	4,525.09	0.00	(4,525.09)	(4,525.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,930.50	0.00	(1,930.50)	(1,930.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,900.00**	**0.00**	**26,641.06**	**0.00**	**(26,641.06)**	**(2,741.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,634.00	0.00	10,451.87	0.00	(10,451.87)	(817.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.38	0.00	(160.38)	(160.38)
***Total: 65 - Fringe Benefits**		**0.00**	**9,634.00**	**0.00**	**10,612.25**	**0.00**	**(10,612.25)**	**(978.25)**
710	Travel	0.00	225.00	0.00	0.00	0.00	0.00	225.00
Subtotal: Travel		**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**
7112	Research Supplies	0.00	3,499.00	0.00	0.00	0.00	0.00	3,499.00
711200	Research Supplies	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support		**0.00**	**3,499.00**	**0.00**	**614.00**	**0.00**	**(614.00)**	**2,885.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,724.00**	**0.00**	**614.00**	**0.00**	**(614.00)**	**3,110.00**
****Total Direct Cost Expenditures**		**0.00**	**37,258.00**	**0.00**	**37,867.31**	**0.00**	**(37,867.31)**	**(609.31)**
760300	F&A Expenditures	0.00	12,742.00	0.00	12,950.77	0.00	(12,950.77)	(208.77)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,742.00**	**0.00**	**12,950.77**	**0.00**	**(12,950.77)**	**(208.77)**
****Total Indirect Cost Expenditures**		**0.00**	**12,742.00**	**0.00**	**12,950.77**	**0.00**	**(12,950.77)**	**(208.77)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(818.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,818.08	0.00	(50,818.08)	(50,818.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(50,818.08)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A71 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(50,818.08)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111B02 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Irish, James D

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOEJI - PI James Irish

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,146.55	0.00	(13,146.55)	(13,146.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,668.34	0.00	(5,668.34)	(5,668.34)
615F10	PAT	0.00	0.00	0.00	3,769.85	0.00	(3,769.85)	(3,769.85)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,840.00**	**0.00**	**23,109.74**	**0.00**	**(23,109.74)**	**(5,269.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,850.00	0.00	7,106.64	0.00	(7,106.64)	743.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.75	0.00	(514.75)	(514.75)
***Total: 65 - Fringe Benefits**		**0.00**	**7,850.00**	**0.00**	**7,621.39**	**0.00**	**(7,621.39)**	**228.61**
7112	Research Supplies	0.00	11,568.00	0.00	0.00	0.00	0.00	11,568.00
711200	Research Supplies	0.00	0.00	0.00	6,526.76	0.00	(6,526.76)	(6,526.76)
Subtotal: Non-Travel Support		**0.00**	**11,568.00**	**0.00**	**6,526.76**	**0.00**	**(6,526.76)**	**5,041.24**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,568.00**	**0.00**	**6,526.76**	**0.00**	**(6,526.76)**	**5,041.24**
****Total Direct Cost Expenditures**		**0.00**	**37,258.00**	**0.00**	**37,257.89**	**0.00**	**(37,257.89)**	**0.11**
760300	F&A Expenditures	0.00	12,742.00	0.00	12,742.16	0.00	(12,742.16)	(0.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,742.00**	**0.00**	**12,742.16**	**0.00**	**(12,742.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**0.00**	**12,742.00**	**0.00**	**12,742.16**	**0.00**	**(12,742.16)**	**(0.16)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.05	0.00	(50,000.05)	(50,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(50,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(50,000.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 15P063 - 2004-05 CineMar - PI

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,560.00	0.00	0.00	0.00	0.00	11,560.00
615F10	PAT	0.00	0.00	0.00	11,456.91	0.00	(11,456.91)	(11,456.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,746.70	0.00	(1,746.70)	(1,746.70)
***Total: 61 - Salaries and Wages**		**0.00**	**11,560.00**	**0.00**	**13,203.61**	**0.00**	**(13,203.61)**	**(1,643.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,121.00	0.00	4,674.43	0.00	(4,674.43)	446.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.99	0.00	(144.99)	(144.99)
***Total: 65 - Fringe Benefits**		**0.00**	**5,121.00**	**0.00**	**4,819.42**	**0.00**	**(4,819.42)**	**301.58**
740000	Cap Equipment	44,539.00	20,351.08	0.00	0.00	0.00	44,539.00	20,351.08
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,351.08	0.00	(20,351.08)	(20,351.08)
***Total: 74 - Capitalizable Plant and Equipment**		**44,539.00**	**20,351.08**	**0.00**	**20,351.08**	**0.00**	**24,187.92**	**0.00**
****Total Direct Cost Expenditures**		**44,539.00**	**37,032.08**	**0.00**	**38,374.11**	**0.00**	**6,164.89**	**(1,342.03)**
760300	F&A Expenditures	0.00	7,506.00	0.00	6,163.89	0.00	(6,163.89)	1,342.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,506.00**	**0.00**	**6,163.89**	**0.00**	**(6,163.89)**	**1,342.11**
****Total Indirect Cost Expenditures**		**0.00**	**7,506.00**	**0.00**	**6,163.89**	**0.00**	**(6,163.89)**	**1,342.11**
*****Total Expenditures**		**44,539.00**	**44,538.08**	**0.00**	**44,538.00**	**0.00**	**1.00**	**0.08**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	8,999.50	0.00	(8,999.50)	(8,999.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,999.50**	**0.00**	**(8,999.50)**	**(8,999.50)**
59ZZ00	Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39,540.39	0.00	(39,540.39)	(39,540.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39,540.39**	**0.00**	**(39,540.39)**	**(39,540.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,539.89**	**0.00**	**(48,539.89)**	**(48,539.89)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,673.00**	**52,073.00**	**0.00**	**50,029.75**	**0.00**	**13,643.25**	**2,043.25**
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
***Total: 65 - Fringe Benefits**		**25,146.00**	**20,448.00**	**0.00**	**20,183.16**	**0.00**	**4,962.84**	**264.84**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**480.00**	**480.00**
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**17,551.00**	**14,765.00**	**0.00**	**15,541.50**	**0.00**	**2,009.50**	**(776.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,051.00**	**15,265.00**	**0.00**	**15,561.50**	**0.00**	**2,489.50**	**(296.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**7,635.08**	**0.00**	**(2,635.08)**	**(2,635.08)**
****Total Direct Cost Expenditures**		**111,870.00**	**92,786.00**	**0.00**	**93,409.49**	**0.00**	**18,460.51**	**(623.49)**
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total: 76 - F&A and Internal Allocations**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
****Total Indirect Cost Expenditures**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
*****Total Expenditures**		**145,000.00**	**120,000.00**	**0.00**	**119,999.66**	**0.00**	**25,000.34**	**0.34**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	
Sponsor:	US DOC, Department of Commerce	
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006	

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Department of Commerce
Sponsor ID:	NA04N0S4200078 CFDA #: 11.420
Resp Org:	URRMAP
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,738.00**	**0.00**	**11,737.56**	**0.00**	**(11,737.56)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
***Total: 65 - Fringe Benefits**		**0.00**	**4,713.00**	**0.00**	**4,712.22**	**0.00**	**(4,712.22)**	**0.78**
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**19,084.00**	**0.00**	**19,082.75**	**0.00**	**(19,082.75)**	**1.25**
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**1.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10	PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
***Total: 61 - Salaries and Wages**		**29,362.00**	**29,362.00**	**0.00**	**22,864.87**	**0.00**	**6,497.13**	**6,497.13**
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
***Total: 65 - Fringe Benefits**		**11,892.00**	**11,892.00**	**0.00**	**9,196.77**	**0.00**	**2,695.23**	**2,695.23**
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
****Total Direct Cost Expenditures**		**47,438.00**	**47,438.00**	**0.00**	**32,061.64**	**0.00**	**15,376.36**	**15,376.36**
760300	F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total: 76 - F&A and Internal Allocations**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
****Total Indirect Cost Expenditures**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
*****Total Expenditures**		**62,145.00**	**62,145.00**	**0.00**	**42,000.67**	**0.00**	**20,144.33**	**20,144.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration
Status: Closing - Final Financial Rev
FMGR: Glass, Christopher
Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC31 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	35,543.00	35,543.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,685.64	0.00	(12,685.64)	(12,685.64)
615F10	PAT	0.00	(17,736.09)	0.00	135,862.19	0.00	(135,862.19)	(153,598.28)
615NZ0	PAT Unallocated Budget (Bud Only)	145,262.00	138,963.83	0.00	0.00	0.00	145,262.00	138,963.83
61CPEX	Part Time Salary	0.00	0.00	0.00	8,140.41	0.00	(8,140.41)	(8,140.41)
61CPHX	Part Time Hourly	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
***Total: 61 - Salaries and Wages**		**180,805.00**	**156,770.74**	**0.00**	**156,770.74**	**0.00**	**24,034.26**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	68,676.00	59,044.74	0.00	57,203.27	0.00	11,472.73	1,841.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,841.47	0.00	(1,841.47)	(1,841.47)
***Total: 65 - Fringe Benefits**		**68,676.00**	**59,044.74**	**0.00**	**59,044.74**	**0.00**	**9,631.26**	**0.00**
710	Travel	19,500.00	25,896.29	0.00	0.00	0.00	19,500.00	25,896.29
710000	In-State Travel	0.00	0.00	0.00	144.73	0.00	(144.73)	(144.73)
710100	Out-of-State Travel	0.00	0.00	0.00	10,837.78	0.00	(10,837.78)	(10,837.78)
710200	Foreign Travel	0.00	1,440.00	0.00	1,438.41	0.00	(1,438.41)	1.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,581.46	0.00	(2,581.46)	(2,581.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,333.91	0.00	(12,333.91)	(12,333.91)
Subtotal: Travel		**19,500.00**	**27,336.29**	**0.00**	**27,336.29**	**0.00**	**(7,836.29)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	3,099.88	0.00	(3,099.88)	(3,099.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7112	Research Supplies	76,000.00	65,657.31	0.00	0.00	0.00	76,000.00	65,657.31
711200	Research Supplies	0.00	0.00	0.00	6,637.59	0.00	(6,637.59)	(6,637.59)
713000	Printing & Copying-General	0.00	0.00	0.00	2,076.69	0.00	(2,076.69)	(2,076.69)
714000	Postage-General	0.00	0.00	0.00	969.74	0.00	(969.74)	(969.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	641.26	0.00	(641.26)	(641.26)
714030	Postage-Express Mail	0.00	0.00	0.00	2,015.28	0.00	(2,015.28)	(2,015.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	254.57	0.00	(254.57)	(254.57)
716110	Rentals-Copier	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
717000	Consulting-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,645.03	0.00	(16,645.03)	(16,645.03)
718000	Telecom-General	0.00	0.00	0.00	488.85	0.00	(488.85)	(488.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,298.75	0.00	(2,298.75)	(2,298.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	120.82	0.00	(120.82)	(120.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	656.85	0.00	(656.85)	(656.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,806.20	0.00	(18,806.20)	(18,806.20)

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC31 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,932.50	0.00	(2,932.50)	(2,932.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,987.50	0.00	(2,987.50)	(2,987.50)
Subtotal: Non-Travel Support		**76,000.00**	**65,657.31**	**0.00**	**65,657.31**	**0.00**	**10,342.69**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**95,500.00**	**92,993.60**	**0.00**	**92,993.60**	**0.00**	**2,506.40**	**(0.00)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**344,981.00**	**308,809.08**	**0.00**	**308,809.08**	**0.00**	**36,171.92**	**(0.00)**
760300	F&A Expenditures	106,944.00	95,730.80	0.00	95,730.80	0.00	11,213.20	0.00
***Total: 76 - F&A and Internal Allocations**		**106,944.00**	**95,730.80**	**0.00**	**95,730.80**	**0.00**	**11,213.20**	**0.00**
****Total Indirect Cost Expenditures**		**106,944.00**	**95,730.80**	**0.00**	**95,730.80**	**0.00**	**11,213.20**	**0.00**
*****Total Expenditures**		**451,925.00**	**404,539.88**	**0.00**	**404,539.88**	**0.00**	**47,385.12**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	404,539.88	0.00	(404,539.88)	(404,539.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**404,539.88**	**0.00**	**(404,539.88)**	**(404,539.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**404,539.88**	**0.00**	**(404,539.88)**	**(404,539.88)**

Grant 111835 - 2005 Northeast Consortium
Fund 111836 - 2005 NEC Consortium Program

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
73	Subcontracts	0.00	(334.35)	0.00	0.00	0.00	0.00	(334.35)
730001	Subcontracts 01	155,000.00	115,331.93	0.00	0.00	0.00	155,000.00	115,331.93
730004	Subcontracts 04	0.00	0.00	0.00	74,997.58	0.00	(74,997.58)	(74,997.58)
730006	Subcontracts 06	0.00	0.00	0.00	39,305.52	0.00	(39,305.52)	(39,305.52)
***Total: 73 - Subcontracts**		**155,000.00**	**114,997.58**	**0.00**	**114,303.10**	**0.00**	**40,696.90**	**694.48**
****Total Direct Cost Expenditures**		**155,000.00**	**144,997.58**	**0.00**	**144,303.10**	**0.00**	**10,696.90**	**694.48**
760300	F&A Expenditures	19,500.00	20,800.00	0.00	20,800.00	0.00	(1,300.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**20,800.00**	**0.00**	**20,800.00**	**0.00**	**(1,300.00)**	**0.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**20,800.00**	**0.00**	**20,800.00**	**0.00**	**(1,300.00)**	**0.00**
*****Total Expenditures**		**174,500.00**	**165,797.58**	**0.00**	**165,103.10**	**0.00**	**9,396.90**	**694.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	165,103.10	0.00	(165,103.10)	(165,103.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**165,103.10**	**0.00**	**(165,103.10)**	**(165,103.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**165,103.10**	**0.00**	**(165,103.10)**	**(165,103.10)**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,740.47	0.00	(38,740.47)	(38,740.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,515.00	39,240.00	0.00	0.00	0.00	30,515.00	39,240.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00
615F10	PAT	0.00	0.00	0.00	119,610.61	0.00	(119,610.61)	(119,610.61)
615NZ0	PAT Unallocated Budget (Bud Only)	7,627.00	64,134.00	0.00	0.00	0.00	7,627.00	64,134.00
616F10	Extension Educator	0.00	0.00	0.00	27,310.69	0.00	(27,310.69)	(27,310.69)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**54,142.00**	**187,248.00**	**0.00**	**185,661.77**	**0.00**	**(131,519.77)**	**1,586.23**
65YF10	Full Fringe Benefit Distr Expe	21,927.00	50,131.00	0.00	77,426.66	0.00	(55,499.66)	(27,295.66)
***Total: 65 - Fringe Benefits**		**21,927.00**	**50,131.00**	**0.00**	**77,426.66**	**0.00**	**(55,499.66)**	**(27,295.66)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	935.05	0.00	(935.05)	(935.05)
710100	Out-of-State Travel	0.00	0.00	0.00	9,138.40	0.00	(9,138.40)	(9,138.40)
710200	Foreign Travel	1,000.00	1,500.00	0.00	2,632.57	0.00	(1,632.57)	(1,132.57)
710300	Conference Registration Fees	0.00	0.00	0.00	3,076.00	0.00	(3,076.00)	(3,076.00)
Subtotal: Travel		**1,500.00**	**2,000.00**	**0.00**	**15,782.02**	**0.00**	**(14,282.02)**	**(13,782.02)**
711000	Purchasing Cards	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
711100	Supplies-General	0.00	0.00	0.00	2,112.56	0.00	(2,112.56)	(2,112.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
7112	Research Supplies	1,000.00	41,285.00	0.00	0.00	0.00	1,000.00	41,285.00
711200	Research Supplies	0.00	0.00	0.00	1,742.91	0.00	(1,742.91)	(1,742.91)
713000	Printing & Copying-General	0.00	0.00	0.00	1,572.08	0.00	(1,572.08)	(1,572.08)
714030	Postage-Express Mail	0.00	0.00	0.00	16.84	0.00	(16.84)	(16.84)
717200	Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
718000	Telecom-General	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,606.28	0.00	(1,606.28)	(1,606.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	51.88	0.00	(51.88)	(51.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	110.68	0.00	(110.68)	(110.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Non-Travel Support		**1,000.00**	**41,285.00**	**0.00**	**22,300.85**	**0.00**	**(21,300.85)**	**18,984.15**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**43,285.00**	**0.00**	**38,082.87**	**0.00**	**(35,582.87)**	**5,202.13**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,839.00**
****Total Direct Cost Expenditures**	**78,569.00**	**306,503.00**	**0.00**	**301,171.30**	**0.00**	**(222,602.30)**	**5,331.70**
760300 F&A Expenditures	20,428.00	72,973.00	0.00	78,304.88	0.00	(57,876.88)	(5,331.88)
***Total: 76 - F&A and Internal Allocations**	**20,428.00**	**72,973.00**	**0.00**	**78,304.88**	**0.00**	**(57,876.88)**	**(5,331.88)**
****Total Indirect Cost Expenditures**	**20,428.00**	**72,973.00**	**0.00**	**78,304.88**	**0.00**	**(57,876.88)**	**(5,331.88)**
*****Total Expenditures**	**98,997.00**	**379,476.00**	**0.00**	**379,476.18**	**0.00**	**(280,479.18)**	**(0.18)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	379,476.18	0.00	(379,476.18)	(379,476.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**379,476.18**	**0.00**	**(379,476.18)**	**(379,476.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**379,476.18**	**0.00**	**(379,476.18)**	**(379,476.18)**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
616F10	Extension Educator	0.00	0.00	0.00	8,529.73	0.00	(8,529.73)	(8,529.73)
***Total: 61 - Salaries and Wages**		**20,705.00**	**20,705.00**	**0.00**	**8,529.73**	**0.00**	**12,175.27**	**12,175.27**
65YF10	Full Fringe Benefit Distr Expe	8,385.00	8,281.00	0.00	3,701.89	0.00	4,683.11	4,579.11
***Total: 65 - Fringe Benefits**		**8,385.00**	**8,281.00**	**0.00**	**3,701.89**	**0.00**	**4,683.11**	**4,579.11**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	18.96	0.00	(18.96)	(18.96)
710100	Out-of-State Travel	0.00	0.00	0.00	2,259.94	0.00	(2,259.94)	(2,259.94)
710200	Foreign Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,546.00	0.00	(2,546.00)	(2,546.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	287.38	0.00	(287.38)	(287.38)
Subtotal: Travel		**8,500.00**	**8,000.00**	**0.00**	**5,112.28**	**0.00**	**3,387.72**	**2,887.72**
711000	Purchasing Cards	0.00	0.00	0.00	245.81	0.00	(245.81)	(245.81)
711100	Supplies-General	0.00	0.00	0.00	187.40	0.00	(187.40)	(187.40)
7112	Research Supplies	31,404.00	7,750.00	0.00	0.00	0.00	31,404.00	7,750.00
711200	Research Supplies	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
717200	Other Professional Services-General	0.00	0.00	0.00	54,000.00	0.00	(54,000.00)	(54,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,395.77	0.00	(1,395.77)	(1,395.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.08	0.00	(230.08)	(230.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	277.35	0.00	(277.35)	(277.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		**31,404.00**	**7,750.00**	**0.00**	**56,547.31**	**0.00**	**(25,143.31)**	**(48,797.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,904.00**	**15,750.00**	**0.00**	**61,659.59**	**0.00**	**(21,755.59)**	**(45,909.59)**
730001	Subcontracts 01	218,990.00	223,990.00	0.00	0.00	0.00	218,990.00	223,990.00
730002	Subcontracts 02	0.00	0.00	0.00	64,990.00	0.00	(64,990.00)	(64,990.00)
730003	Subcontracts 03	0.00	0.00	0.00	64,803.02	0.00	(64,803.02)	(64,803.02)
730005	Subcontracts 05	0.00	0.00	0.00	65,001.00	0.00	(65,001.00)	(65,001.00)
***Total: 73 - Subcontracts**		**218,990.00**	**223,990.00**	**0.00**	**194,794.02**	**0.00**	**24,195.98**	**29,195.98**
****Total Direct Cost Expenditures**		**287,984.00**	**268,726.00**	**0.00**	**268,685.23**	**0.00**	**19,298.77**	**40.77**
760300	F&A Expenditures	43,678.00	38,671.00	0.00	38,711.75	0.00	4,966.25	(40.75)

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**43,678.00**	**38,671.00**	**0.00**	**38,711.75**	**0.00**	**4,966.25**	**(40.75)**
****Total Indirect Cost Expenditures**		**43,678.00**	**38,671.00**	**0.00**	**38,711.75**	**0.00**	**4,966.25**	**(40.75)**
*****Total Expenditures**		**331,662.00**	**307,397.00**	**0.00**	**307,396.98**	**0.00**	**24,265.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	307,396.98	0.00	(307,396.98)	(307,396.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**307,396.98**	**0.00**	**(307,396.98)**	**(307,396.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**307,396.98**	**0.00**	**(307,396.98)**	**(307,396.98)**

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	115,785.78	0.00	(115,785.78)	(115,785.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	169,555.12	0.00	0.00	0.00	0.00	169,555.12
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,876.00	0.00	(24,876.00)	(24,876.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,950.44	0.00	(39,950.44)	(39,950.44)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,737.10	0.00	(24,737.10)	(24,737.10)
615F10	PAT	0.00	20,747.48	0.00	41,266.24	0.00	(41,266.24)	(20,518.76)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	57,312.96	0.00	0.00	0.00	0.00	57,312.96
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**247,615.56**	**0.00**	**247,615.56**	**0.00**	**(247,615.56)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	70,485.65	0.00	66,169.99	0.00	(66,169.99)	4,315.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,314.94	0.00	(4,314.94)	(4,314.94)
***Total: 65 - Fringe Benefits**		**0.00**	**70,485.65**	**0.00**	**70,484.93**	**0.00**	**(70,484.93)**	**0.72**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	621,449.00	3,999.77	0.00	0.00	0.00	621,449.00	3,999.77
711200	Research Supplies	0.00	0.00	0.00	3,999.77	0.00	(3,999.77)	(3,999.77)
Subtotal: Non-Travel Support		**621,449.00**	**3,999.77**	**0.00**	**3,999.77**	**0.00**	**617,449.23**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**621,449.00**	**3,999.77**	**0.00**	**3,999.77**	**0.00**	**617,449.23**	**0.00**
721155	Asstship-Tuition Waiver	0.00	18,018.85	0.00	18,018.85	0.00	(18,018.85)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,018.85**	**0.00**	**18,018.85**	**0.00**	**(18,018.85)**	**0.00**
730001	Subcontracts 01	0.00	24,988.00	0.00	0.00	0.00	0.00	24,988.00
730024	Subcontracts 24	0.00	0.00	0.00	24,988.00	0.00	(24,988.00)	(24,988.00)
***Total: 73 - Subcontracts**		**0.00**	**24,988.00**	**0.00**	**24,988.00**	**0.00**	**(24,988.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**621,449.00**	**365,107.83**	**0.00**	**365,107.11**	**0.00**	**256,341.89**	**0.72**
760300	F&A Expenditures	285,867.00	157,251.23	0.00	159,660.54	0.00	126,206.46	(2,409.31)
***Total: 76 - F&A and Internal Allocations**		**285,867.00**	**157,251.23**	**0.00**	**159,660.54**	**0.00**	**126,206.46**	**(2,409.31)**
****Total Indirect Cost Expenditures**		**285,867.00**	**157,251.23**	**0.00**	**159,660.54**	**0.00**	**126,206.46**	**(2,409.31)**

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**907,316.00**	**522,359.06**	**0.00**	**524,767.65**	**0.00**	**382,548.35**	**(2,408.59)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	524,767.65	0.00	(524,767.65)	(524,767.65)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**524,767.65**	**0.00**	**(524,767.65)**	**(524,767.65)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**524,767.65**	**0.00**	**(524,767.65)**	**(524,767.65)**

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,739.85	0.00	(13,739.85)	(13,739.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	31,963.40	0.00	18,264.80	0.00	(18,264.80)	13,698.60
613N70	Graduate Fellow	0.00	34,051.39	0.00	34,051.39	0.00	(34,051.39)	0.00
615F10	PAT	0.00	14,351.32	0.00	14,310.07	0.00	(14,310.07)	41.25
***Total: 61 - Salaries and Wages**		**0.00**	**80,366.11**	**0.00**	**80,366.11**	**0.00**	**(80,366.11)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,016.42	0.00	11,500.51	0.00	(11,500.51)	1,515.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,515.96	0.00	(1,515.96)	(1,515.96)
***Total: 65 - Fringe Benefits**		**0.00**	**13,016.42**	**0.00**	**13,016.47**	**0.00**	**(13,016.47)**	**(0.05)**
710100	Out-of-State Travel	0.00	308.96	0.00	308.96	0.00	(308.96)	0.00
Subtotal: Travel		**0.00**	**308.96**	**0.00**	**308.96**	**0.00**	**(308.96)**	**0.00**
711200	Research Supplies	0.00	(7,641.24)	0.00	9,524.96	0.00	(9,524.96)	(17,166.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	64,966.24	0.00	47,800.04	0.00	(47,800.04)	17,166.20
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	8,910.00	0.00	8,910.00	0.00	(8,910.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**66,235.00**	**0.00**	**66,235.00**	**0.00**	**(66,235.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**66,543.96**	**0.00**	**66,543.96**	**0.00**	**(66,543.96)**	**0.00**
721155	Asstship-Tuition Waiver	0.00	15,461.30	0.00	15,461.30	0.00	(15,461.30)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,461.30**	**0.00**	**15,461.30**	**0.00**	**(15,461.30)**	**0.00**
73	Subcontracts	0.00	45.30	0.00	0.00	0.00	0.00	45.30
730000	Subcontracts	0.00	(82,234.00)	0.00	0.00	0.00	0.00	(82,234.00)
730001	Subcontracts 01	2,363,663.00	1,860,347.00	0.00	0.00	0.00	2,363,663.00	1,860,347.00
730007	Subcontracts 07	0.00	0.00	0.00	133,875.00	0.00	(133,875.00)	(133,875.00)
730008	Subcontracts 08	0.00	0.00	0.00	217,881.76	0.00	(217,881.76)	(217,881.76)
730009	Subcontracts 09	0.00	0.00	0.00	127,634.04	0.00	(127,634.04)	(127,634.04)
730010	Subcontracts 10	0.00	0.00	0.00	75,987.00	0.00	(75,987.00)	(75,987.00)
730011	Subcontracts 11	0.00	0.00	0.00	77,075.00	0.00	(77,075.00)	(77,075.00)
730012	Subcontracts 12	0.00	0.00	0.00	132,164.00	0.00	(132,164.00)	(132,164.00)
730013	Subcontracts 13	0.00	0.00	0.00	250,610.00	0.00	(250,610.00)	(250,610.00)
730014	Subcontracts 14	0.00	0.00	0.00	212,792.19	0.00	(212,792.19)	(212,792.19)
730015	Subcontracts 15	0.00	0.00	0.00	31,803.16	0.00	(31,803.16)	(31,803.16)
730016	Subcontracts 16	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	21,473.62	0.00	(21,473.62)	(21,473.62)
730018	Subcontracts 18	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730019	Subcontracts 19	0.00	0.00	0.00	182,314.13	0.00	(182,314.13)	(182,314.13)
730020	Subcontracts 20	0.00	0.00	0.00	26,306.32	0.00	(26,306.32)	(26,306.32)
730021	Subcontracts 21	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730022	Subcontracts 22	0.00	0.00	0.00	4,509.40	0.00	(4,509.40)	(4,509.40)
730025	Subcontracts 25	0.00	0.00	0.00	23,879.91	0.00	(23,879.91)	(23,879.91)
730026	Subcontracts 26	0.00	0.00	0.00	173,709.00	0.00	(173,709.00)	(173,709.00)
***Total: 73 - Subcontracts**		**2,363,663.00**	**1,778,158.30**	**0.00**	**1,767,014.53**	**0.00**	**596,648.47**	**11,143.77**
****Total Direct Cost Expenditures**		**2,363,663.00**	**1,953,546.09**	**0.00**	**1,942,402.37**	**0.00**	**421,260.63**	**11,143.72**
760300	F&A Expenditures	192,380.00	142,799.63	0.00	143,191.91	0.00	49,188.09	(392.28)
***Total: 76 - F&A and Internal Allocations**		**192,380.00**	**142,799.63**	**0.00**	**143,191.91**	**0.00**	**49,188.09**	**(392.28)**
****Total Indirect Cost Expenditures**		**192,380.00**	**142,799.63**	**0.00**	**143,191.91**	**0.00**	**49,188.09**	**(392.28)**
*****Total Expenditures**		**2,556,043.00**	**2,096,345.72**	**0.00**	**2,085,594.28**	**0.00**	**470,448.72**	**10,751.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,085,594.28	0.00	(2,085,594.28)	(2,085,594.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,085,594.28**	**0.00**	**(2,085,594.28)**	**(2,085,594.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,085,594.28**	**0.00**	**(2,085,594.28)**	**(2,085,594.28)**

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Closing - Final Financial Rev
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	6,253.11	0.00	0.00	0.00	10,571.00	6,253.11
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,152.04	0.00	(8,152.04)	(8,152.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,061.00	17,415.00	0.00	0.00	0.00	13,061.00	17,415.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,641.00	0.00	(2,641.00)	(2,641.00)
***Total: 61 - Salaries and Wages**		**23,632.00**	**23,668.11**	**0.00**	**23,668.11**	**0.00**	**(36.11)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	867.00	913.98	0.00	0.00	0.00	867.00	913.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.98	0.00	(913.98)	(913.98)
***Total: 65 - Fringe Benefits**		**867.00**	**913.98**	**0.00**	**913.98**	**0.00**	**(46.98)**	**0.00**
710	Travel	6,500.00	67,072.91	0.00	0.00	0.00	6,500.00	67,072.91
710300	Conference Registration Fees	0.00	0.00	0.00	60,137.17	0.00	(60,137.17)	(60,137.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,935.74	0.00	(6,935.74)	(6,935.74)
Subtotal: Travel		**6,500.00**	**67,072.91**	**0.00**	**67,072.91**	**0.00**	**(60,572.91)**	**0.00**
7112	Research Supplies	2,145.00	33,417.56	0.00	0.00	0.00	2,145.00	33,417.56
711200	Research Supplies	0.00	0.00	0.00	5,948.61	0.00	(5,948.61)	(5,948.61)
713005	Printing & Copying-Campus	0.00	0.00	0.00	163.23	0.00	(163.23)	(163.23)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	989.60	0.00	(989.60)	(989.60)
714000	Postage-General	0.00	0.00	0.00	47.86	0.00	(47.86)	(47.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
717000	Consulting-General	8,840.00	14,000.00	0.00	10,000.00	0.00	(1,160.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,466.66	0.00	(22,466.66)	(22,466.66)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	485.80	0.00	(485.80)	(485.80)
Subtotal: Non-Travel Support		**10,985.00**	**47,417.56**	**0.00**	**47,417.56**	**0.00**	**(36,432.56)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,485.00**	**114,490.47**	**0.00**	**114,490.47**	**0.00**	**(97,005.47)**	**0.00**
721100	Assistantships	0.00	6,692.55	0.00	0.00	0.00	0.00	6,692.55
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,692.55	0.00	(6,692.55)	(6,692.55)
722200	Participant Support	39,806.00	88,452.00	0.00	0.00	0.00	39,806.00	88,452.00
722220	Participant Sup-Post Doctoral	0.00	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Closing - Final Financial Rev
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**39,806.00**	**6,692.55**	**0.00**	**6,692.55**	**0.00**	**33,113.45**	**0.00**
****Total Direct Cost Expenditures**	**81,790.00**	**145,765.11**	**0.00**	**145,765.11**	**0.00**	**(63,975.11)**	**0.00**
760300 F&A Expenditures	20,379.00	36,159.03	0.00	36,159.03	0.00	(15,780.03)	0.00
***Total: 76 - F&A and Internal Allocations**	**20,379.00**	**36,159.03**	**0.00**	**36,159.03**	**0.00**	**(15,780.03)**	**0.00**
****Total Indirect Cost Expenditures**	**20,379.00**	**36,159.03**	**0.00**	**36,159.03**	**0.00**	**(15,780.03)**	**0.00**
*****Total Expenditures**	**102,169.00**	**181,924.14**	**0.00**	**181,924.14**	**0.00**	**(79,755.14)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,924.14	0.00	(181,924.14)	(181,924.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**181,924.14**	**0.00**	**(181,924.14)**	**(181,924.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**181,924.14**	**0.00**	**(181,924.14)**	**(181,924.14)**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	6,949.00	6,949.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,768.55	0.00	(5,768.55)	(5,768.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,705.63	0.00	(9,705.63)	(9,705.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**12,949.00**	**15,949.00**	**0.00**	**15,478.93**	**0.00**	**(2,529.93)**	**470.07**
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
***Total: 65 - Fringe Benefits**		**1,340.00**	**1,340.00**	**0.00**	**508.78**	**0.00**	**831.22**	**831.22**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	223.73	0.00	(223.73)	(223.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	84.93	0.00	(84.93)	(84.93)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**308.66**	**0.00**	**691.34**	**691.34**
71	Support	0.00	8,253.86	0.00	0.00	0.00	0.00	8,253.86
7112	Research Supplies	69,000.00	29,000.00	0.00	0.00	0.00	69,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	20,878.80	0.00	(20,878.80)	(20,878.80)
713000	Printing & Copying-General	0.00	0.00	0.00	184.89	0.00	(184.89)	(184.89)
714000	Postage-General	0.00	0.00	0.00	250.39	0.00	(250.39)	(250.39)
714030	Postage-Express Mail	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
717000	Consulting-General	5,000.00	0.00	0.00	1,000.00	0.00	4,000.00	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,167.55	0.00	(16,167.55)	(16,167.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		**74,000.00**	**37,253.86**	**0.00**	**39,232.70**	**0.00**	**34,767.30**	**(1,978.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**75,000.00**	**38,253.86**	**0.00**	**39,541.36**	**0.00**	**35,458.64**	**(1,287.50)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
730023	Subcontracts 23	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 73 - Subcontracts**		**0.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**89,289.00**	**120,542.86**	**0.00**	**120,529.07**	**0.00**	**(31,240.07)**	**13.79**
76	F&A and Internal Allocations	0.00	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)
760300	F&A Expenditures	23,215.00	29,195.00	0.00	20,937.54	0.00	2,277.46	8,257.46
***Total: 76 - F&A and Internal Allocations**		**23,215.00**	**20,941.14**	**0.00**	**20,937.54**	**0.00**	**2,277.46**	**3.60**
****Total Indirect Cost Expenditures**		**23,215.00**	**20,941.14**	**0.00**	**20,937.54**	**0.00**	**2,277.46**	**3.60**
*****Total Expenditures**		**112,504.00**	**141,484.00**	**0.00**	**141,466.61**	**0.00**	**(28,962.61)**	**17.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	141,466.61	0.00	(141,466.61)	(141,466.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**141,466.61**	**0.00**	**(141,466.61)**	**(141,466.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**141,466.61**	**0.00**	**(141,466.61)**	**(141,466.61)**

Grant 111835 - 2005 Northeast Consortium
Fund 111892 - Further Tests on Gillnets

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,385.00	0.00	0.00	0.00	0.00	13,385.00	0.00
***Total: 61 - Salaries and Wages**		**13,385.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,385.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00
***Total: 65 - Fringe Benefits**		**5,354.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,354.00**	**0.00**
710	Travel	2,500.00	2,502.76	0.00	0.00	0.00	2,500.00	2,502.76
710000	In-State Travel	0.00	0.00	0.00	315.34	0.00	(315.34)	(315.34)
710100	Out-of-State Travel	0.00	0.00	0.00	4,734.39	0.00	(4,734.39)	(4,734.39)
710200	Foreign Travel	2,500.00	7,300.00	0.00	4,753.03	0.00	(2,253.03)	2,546.97
Subtotal: Travel		**5,000.00**	**9,802.76**	**0.00**	**9,802.76**	**0.00**	**(4,802.76)**	**(0.00)**
71	Support	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
7112	Research Supplies	5,200.00	(41,265.54)	0.00	0.00	0.00	5,200.00	(41,265.54)
711200	Research Supplies	0.00	0.00	0.00	255.39	0.00	(255.39)	(255.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.20	0.00	(56.20)	(56.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	122,600.00	122,600.00	0.00	69,272.87	0.00	53,327.13	53,327.13
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
Subtotal: Non-Travel Support		**127,800.00**	**75,334.46**	**0.00**	**75,334.46**	**0.00**	**52,465.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**132,800.00**	**85,137.22**	**0.00**	**85,137.22**	**0.00**	**47,662.78**	**0.00**
****Total Direct Cost Expenditures**		**151,539.00**	**85,137.22**	**0.00**	**85,137.22**	**0.00**	**66,401.78**	**0.00**
760300	F&A Expenditures	69,708.00	39,163.12	0.00	39,163.12	0.00	30,544.88	0.00
***Total: 76 - F&A and Internal Allocations**		**69,708.00**	**39,163.12**	**0.00**	**39,163.12**	**0.00**	**30,544.88**	**0.00**
****Total Indirect Cost Expenditures**		**69,708.00**	**39,163.12**	**0.00**	**39,163.12**	**0.00**	**30,544.88**	**0.00**
*****Total Expenditures**		**221,247.00**	**124,300.34**	**0.00**	**124,300.34**	**0.00**	**96,946.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,300.34	0.00	(124,300.34)	(124,300.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,300.34**	**0.00**	**(124,300.34)**	**(124,300.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,300.34**	**0.00**	**(124,300.34)**	**(124,300.34)**

Grant 111835 - 2005 Northeast Consortium
Fund 111893 - High Opening Kite-Assisted Trawl

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,408.00	0.00	0.00	0.00	0.00	12,408.00	0.00
***Total: 61 - Salaries and Wages**		**12,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,408.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,896.00	0.00	0.00	0.00	0.00	4,896.00	0.00
***Total: 65 - Fringe Benefits**		**4,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,896.00**	**0.00**
710	Travel	3,000.00	922.00	0.00	0.00	0.00	3,000.00	922.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
710200	Foreign Travel	4,500.00	1,500.00	0.00	1,195.60	0.00	3,304.40	304.40
Subtotal: Travel		**7,500.00**	**2,422.00**	**0.00**	**1,317.72**	**0.00**	**6,182.28**	**1,104.28**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	4,352.01	0.00	(4,352.01)	(4,352.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	79,000.00	43,000.00	0.00	41,500.00	0.00	37,500.00	1,500.00
Subtotal: Non-Travel Support		**81,200.00**	**45,200.00**	**0.00**	**45,852.01**	**0.00**	**35,347.99**	**(652.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**88,700.00**	**47,622.00**	**0.00**	**47,169.73**	**0.00**	**41,530.27**	**452.27**
****Total Direct Cost Expenditures**		**106,004.00**	**47,622.00**	**0.00**	**47,169.73**	**0.00**	**58,834.27**	**452.27**
760300	F&A Expenditures	48,762.00	21,906.00	0.00	21,698.08	0.00	27,063.92	207.92
***Total: 76 - F&A and Internal Allocations**		**48,762.00**	**21,906.00**	**0.00**	**21,698.08**	**0.00**	**27,063.92**	**207.92**
****Total Indirect Cost Expenditures**		**48,762.00**	**21,906.00**	**0.00**	**21,698.08**	**0.00**	**27,063.92**	**207.92**
*****Total Expenditures**		**154,766.00**	**69,528.00**	**0.00**	**68,867.81**	**0.00**	**85,898.19**	**660.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,867.81	0.00	(68,867.81)	(68,867.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,867.81**	**0.00**	**(68,867.81)**	**(68,867.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,867.81**	**0.00**	**(68,867.81)**	**(68,867.81)**

Grant 111835 - 2005 Northeast Consortium
Fund 111896 - Fishing Gear Workshop

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 11/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
710100	Out-of-State Travel	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
710200	Foreign Travel	0.00	0.00	0.00	1,829.29	0.00	(1,829.29)	(1,829.29)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,029.37**	**0.00**	**970.63**	**970.63**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,643.29	0.00	(1,643.29)	(1,643.29)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	305.90	0.00	(305.90)	(305.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,385.36	0.00	(1,385.36)	(1,385.36)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**17,334.55**	**0.00**	**665.45**	**665.45**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**19,363.92**	**0.00**	**1,636.08**	**1,636.08**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**19,363.92**	**0.00**	**1,636.08**	**1,636.08**
760300	F&A Expenditures	6,510.00	6,510.00	0.00	6,002.83	0.00	507.17	507.17
***Total: 76 - F&A and Internal Allocations**		**6,510.00**	**6,510.00**	**0.00**	**6,002.83**	**0.00**	**507.17**	**507.17**
****Total Indirect Cost Expenditures**		**6,510.00**	**6,510.00**	**0.00**	**6,002.83**	**0.00**	**507.17**	**507.17**
*****Total Expenditures**		**27,510.00**	**27,510.00**	**0.00**	**25,366.75**	**0.00**	**2,143.25**	**2,143.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,366.75	0.00	(25,366.75)	(25,366.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,366.75**	**0.00**	**(25,366.75)**	**(25,366.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,366.75**	**0.00**	**(25,366.75)**	**(25,366.75)**

Grant 111835 - 2005 Northeast Consortium
Fund 111916 - Development of Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: Jones, Rebecca J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 3/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(215.65)	0.00	3,326.38	0.00	(3,326.38)	(3,542.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,326.35**	**0.00**	**3,326.38**	**0.00**	**(3,326.38)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,443.65	0.00	1,443.66	0.00	(1,443.66)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**1,443.65**	**0.00**	**1,443.66**	**0.00**	**(1,443.66)**	**(0.01)**
711100	Supplies-General	0.00	0.00	0.00	979.06	0.00	(979.06)	(979.06)
7112	Research Supplies	0.00	3,636.74	0.00	0.00	0.00	0.00	3,636.74
711200	Research Supplies	0.00	694.26	0.00	3,248.22	0.00	(3,248.22)	(2,553.96)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,320.00	0.00	6,900.00	0.00	(6,900.00)	(5,580.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.47	0.00	(53.47)	(53.47)
Subtotal: Non-Travel Support		**0.00**	**12,351.00**	**0.00**	**12,305.75**	**0.00**	**(12,305.75)**	**45.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,351.00**	**0.00**	**12,305.75**	**0.00**	**(12,305.75)**	**45.25**
****Total Direct Cost Expenditures**		**0.00**	**17,121.00**	**0.00**	**17,075.79**	**0.00**	**(17,075.79)**	**45.21**
760300	F&A Expenditures	0.00	7,876.00	0.00	7,854.82	0.00	(7,854.82)	21.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,876.00**	**0.00**	**7,854.82**	**0.00**	**(7,854.82)**	**21.18**
****Total Indirect Cost Expenditures**		**0.00**	**7,876.00**	**0.00**	**7,854.82**	**0.00**	**(7,854.82)**	**21.18**
*****Total Expenditures**		**0.00**	**24,997.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**66.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,930.61	0.00	(24,930.61)	(24,930.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**(24,930.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**(24,930.61)**

Grant 111835 - 2005 Northeast Consortium
Fund 111917 - Modified Nordmore Shrimp Grid

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	382.79	0.00	0.00	0.00	0.00	382.79
***Total: 61 - Salaries and Wages**		**0.00**	**382.79**	**0.00**	**0.00**	**0.00**	**0.00**	**382.79**
65YF10	Full Fringe Benefit Distr Expe	0.00	152.97	0.00	0.00	0.00	0.00	152.97
***Total: 65 - Fringe Benefits**		**0.00**	**152.97**	**0.00**	**0.00**	**0.00**	**0.00**	**152.97**
710	Travel	0.00	633.24	0.00	0.00	0.00	0.00	633.24
710000	In-State Travel	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
710100	Out-of-State Travel	0.00	0.00	0.00	931.04	0.00	(931.04)	(931.04)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel		**0.00**	**633.24**	**0.00**	**1,900.29**	**0.00**	**(1,900.29)**	**(1,267.05)**
7112	Research Supplies	0.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00
711200	Research Supplies	0.00	0.00	0.00	1,450.22	0.00	(1,450.22)	(1,450.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.18	0.00	(40.18)	(40.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	12,546.00	0.00	12,592.60	0.00	(12,592.60)	(46.60)
Subtotal: Non-Travel Support		**0.00**	**15,433.00**	**0.00**	**14,583.00**	**0.00**	**(14,583.00)**	**850.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,066.24**	**0.00**	**16,483.29**	**0.00**	**(16,483.29)**	**(417.05)**
****Total Direct Cost Expenditures**		**0.00**	**16,602.00**	**0.00**	**16,483.29**	**0.00**	**(16,483.29)**	**118.71**
760300	F&A Expenditures	0.00	7,637.00	0.00	7,582.31	0.00	(7,582.31)	54.69
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,637.00**	**0.00**	**7,582.31**	**0.00**	**(7,582.31)**	**54.69**
****Total Indirect Cost Expenditures**		**0.00**	**7,637.00**	**0.00**	**7,582.31**	**0.00**	**(7,582.31)**	**54.69**
*****Total Expenditures**		**0.00**	**24,239.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**173.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,065.60	0.00	(24,065.60)	(24,065.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**(24,065.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**(24,065.60)**

Grant 111835 - 2005 Northeast Consortium
Fund 111918 - Planning Fishing Gear Selectivity

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	105.57	0.00	(105.57)	(105.57)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**643.57**	**0.00**	**(643.57)**	**2,356.43**
7112	Research Supplies	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	13,517.76	0.00	(13,517.76)	(13,517.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	968.16	0.00	(968.16)	(968.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.27	0.00	(584.27)	(584.27)
Subtotal: Non-Travel Support		**0.00**	**16,500.00**	**0.00**	**15,070.19**	**0.00**	**(15,070.19)**	**1,429.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**19,500.00**	**0.00**	**15,713.76**	**0.00**	**(15,713.76)**	**3,786.24**
****Total Direct Cost Expenditures**		**0.00**	**19,500.00**	**0.00**	**15,713.76**	**0.00**	**(15,713.76)**	**3,786.24**
760300	F&A Expenditures	0.00	6,045.00	0.00	4,871.27	0.00	(4,871.27)	1,173.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,045.00**	**0.00**	**4,871.27**	**0.00**	**(4,871.27)**	**1,173.73**
****Total Indirect Cost Expenditures**		**0.00**	**6,045.00**	**0.00**	**4,871.27**	**0.00**	**(4,871.27)**	**1,173.73**
*****Total Expenditures**		**0.00**	**25,545.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**4,959.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,585.03	0.00	(20,585.03)	(20,585.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**(20,585.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**(20,585.03)**

Grant 111835 - 2005 Northeast Consortium
Fund 111926 - Sampling Juvenile Groundfish

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	906.80	0.00	(906.80)	(906.80)
617F10	Operating Staff	0.00	0.00	0.00	748.04	0.00	(748.04)	(748.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**1,654.84**	**0.00**	**(1,654.84)**	**345.16**
65YF10	Full Fringe Benefit Distr Expe	0.00	868.00	0.00	718.24	0.00	(718.24)	149.76
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**868.00**	**0.00**	**718.24**	**0.00**	**(718.24)**	**149.76**
7112	Research Supplies	0.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00
711200	Research Supplies	0.00	0.00	0.00	2,368.36	0.00	(2,368.36)	(2,368.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	99.88	0.00	(99.88)	(99.88)
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**16,973.00**	**0.00**	**17,468.24**	**0.00**	**(17,468.24)**	**(495.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,973.00**	**0.00**	**17,468.24**	**0.00**	**(17,468.24)**	**(495.24)**
****Total Direct Cost Expenditures**		**0.00**	**19,841.00**	**0.00**	**19,841.32**	**0.00**	**(19,841.32)**	**(0.32)**
760300	F&A Expenditures	0.00	5,159.00	0.00	5,158.72	0.00	(5,158.72)	0.28
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,159.00**	**0.00**	**5,158.72**	**0.00**	**(5,158.72)**	**0.28**
****Total Indirect Cost Expenditures**		**0.00**	**5,159.00**	**0.00**	**5,158.72**	**0.00**	**(5,158.72)**	**0.28**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**

Grant 111835 - 2005 Northeast Consortium
Fund 111A19 - Socioeconomic Assessment NEC

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	19,388.00	19,388.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,425.00	0.00	(9,425.00)	(9,425.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,388.01	0.00	(7,388.01)	(7,388.01)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,727.11	0.00	(20,727.11)	(20,727.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**27,388.00**	**27,388.00**	**0.00**	**37,540.12**	**0.00**	**(10,152.12)**	**(10,152.12)**
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	9,142.00	9,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,503.11	0.00	(2,503.11)	(2,503.11)
***Total: 65 - Fringe Benefits**		**9,142.00**	**9,142.00**	**0.00**	**2,503.11**	**0.00**	**6,638.89**	**6,638.89**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,017.89	0.00	(4,017.89)	(4,017.89)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,846.69	0.00	(1,846.69)	(1,846.69)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,299.58**	**0.00**	**3,700.42**	**3,700.42**
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	23,469.00	23,469.00
711200	Research Supplies	0.00	0.00	0.00	8,378.20	0.00	(8,378.20)	(8,378.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,679.40	0.00	(2,679.40)	(2,679.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.93	0.00	(16.93)	(16.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	232.31	0.00	(232.31)	(232.31)
717200	Other Professional Services-General	0.00	0.00	0.00	4,894.10	0.00	(4,894.10)	(4,894.10)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
Subtotal: Non-Travel Support		**23,469.00**	**23,469.00**	**0.00**	**16,349.89**	**0.00**	**7,119.11**	**7,119.11**
***Total: 71 - Support (Travel & Non-Travel)**		**33,469.00**	**33,469.00**	**0.00**	**22,649.47**	**0.00**	**10,819.53**	**10,819.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,465.10	0.00	(10,465.10)	(10,465.10)
722200	Participant Support	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,245.10**	**0.00**	**(13,245.10)**	**(13,245.10)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111A19 - Socioeconomic Assessment NEC

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**74,999.00**	**74,999.00**	**0.00**	**75,937.80**	**0.00**	**(938.80)**	**(938.80)**
760300 F&A Expenditures	32,200.00	32,200.00	0.00	29,482.62	0.00	2,717.38	2,717.38
***Total: 76 - F&A and Internal Allocations**	**32,200.00**	**32,200.00**	**0.00**	**29,482.62**	**0.00**	**2,717.38**	**2,717.38**
****Total Indirect Cost Expenditures**	**32,200.00**	**32,200.00**	**0.00**	**29,482.62**	**0.00**	**2,717.38**	**2,717.38**
*****Total Expenditures**	**107,199.00**	**107,199.00**	**0.00**	**105,420.42**	**0.00**	**1,778.58**	**1,778.58**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,420.42	0.00	(105,420.42)	(105,420.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105,420.42**	**0.00**	**(105,420.42)**	**(105,420.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105,420.42**	**0.00**	**(105,420.42)**	**(105,420.42)**

Grant 111835 - 2005 Northeast Consortium
Fund 15P060 - 2005 NEC Program Income

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	12,166.50	0.00	12,140.97	0.00	(12,140.97)	25.53
***Total: 61 - Salaries and Wages**		**0.00**	**12,166.50**	**0.00**	**12,140.97**	**0.00**	**(12,140.97)**	**25.53**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,988.53	0.00	4,977.77	0.00	(4,977.77)	10.76
***Total: 65 - Fringe Benefits**		**0.00**	**4,988.53**	**0.00**	**4,977.77**	**0.00**	**(4,977.77)**	**10.76**
7112	Research Supplies	17,155.03	17,155.03	0.00	0.00	0.00	17,155.03	17,155.03
711200	Research Supplies	0.00	(17,155.03)	0.00	0.00	0.00	0.00	(17,155.03)
Subtotal: Non-Travel Support		**17,155.03**	**0.00**	**0.00**	**0.00**	**0.00**	**17,155.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,155.03**	**0.00**	**0.00**	**0.00**	**0.00**	**17,155.03**	**0.00**
****Total Direct Cost Expenditures**		**17,155.03**	**17,155.03**	**0.00**	**17,118.74**	**0.00**	**36.29**	**36.29**
760300	F&A Expenditures	4,460.30	4,460.30	0.00	4,450.87	0.00	9.43	9.43
***Total: 76 - F&A and Internal Allocations**		**4,460.30**	**4,460.30**	**0.00**	**4,450.87**	**0.00**	**9.43**	**9.43**
****Total Indirect Cost Expenditures**		**4,460.30**	**4,460.30**	**0.00**	**4,450.87**	**0.00**	**9.43**	**9.43**
*****Total Expenditures**		**21,615.33**	**21,615.33**	**0.00**	**21,569.61**	**0.00**	**45.72**	**45.72**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	21,615.33	0.00	(21,615.33)	(21,615.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,615.33**	**0.00**	**(21,615.33)**	**(21,615.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,615.33**	**0.00**	**(21,615.33)**	**(21,615.33)**

Grant 111841 - Spatial Management J. Leff
Fund 111841 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4170066 CFDA #: 11.417
Resp Org:	UBNRES
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111841 - Spatial Management J. Leff
Fund 111841 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4170066 CFDA #: 11.417
Resp Org:	UBNRES
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613N70	Graduate Fellow	0.00	20,211.05	0.00	34,335.23	0.00	(34,335.23)	(14,124.18)
613NZ0	Grad Unallocated Budget (Bud Only)	59,720.00	37,239.63	0.00	0.00	0.00	59,720.00	37,239.63
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,677.83	0.00	(16,677.83)	(16,677.83)
***Total: 61 - Salaries and Wages**		**59,720.00**	**57,450.68**	**0.00**	**57,450.59**	**0.00**	**2,269.41**	**0.09**
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.76	0.00	(1,464.76)	(1,464.76)
***Total: 65 - Fringe Benefits**		**1,506.00**	**1,506.00**	**0.00**	**1,464.76**	**0.00**	**41.24**	**41.24**
710	Travel	8,663.00	4,629.67	0.00	0.00	0.00	8,663.00	4,629.67
710100	Out-of-State Travel	0.00	0.00	0.00	4,404.67	0.00	(4,404.67)	(4,404.67)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**8,663.00**	**4,629.67**	**0.00**	**4,629.67**	**0.00**	**4,033.33**	**0.00**
711100	Supplies-General	0.00	747.00	0.00	2.00	0.00	(2.00)	745.00
7112	Research Supplies	2,481.00	1,437.81	0.00	0.00	0.00	2,481.00	1,437.81
711200	Research Supplies	0.00	0.00	0.00	2,182.81	0.00	(2,182.81)	(2,182.81)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,481.00**	**2,184.81**	**0.00**	**2,184.81**	**0.00**	**296.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,144.00**	**6,814.48**	**0.00**	**6,814.48**	**0.00**	**4,329.52**	**0.00**
721100	Assistantships	6,964.00	6,603.14	0.00	0.00	0.00	6,964.00	6,603.14
721155	Asstship-Tuition Waiver	0.00	3,715.70	0.00	10,238.80	0.00	(10,238.80)	(6,523.10)
722310	Other Financial Aid-Misc Dept Schol	0.00	3,244.00	0.00	3,244.00	0.00	(3,244.00)	0.00
***Total: 72 - Student and/or Participant Support**		**6,964.00**	**13,562.84**	**0.00**	**13,482.80**	**0.00**	**(6,518.80)**	**80.04**
****Total Direct Cost Expenditures**		**79,334.00**	**79,334.00**	**0.00**	**79,212.63**	**0.00**	**121.37**	**121.37**
*****Total Expenditures**		**79,334.00**	**79,334.00**	**0.00**	**79,212.63**	**0.00**	**121.37**	**121.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	79,212.63	0.00	(79,212.63)	(79,212.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,212.63**	**0.00**	**(79,212.63)**	**(79,212.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,212.63**	**0.00**	**(79,212.63)**	**(79,212.63)**

Grant 111841 - Spatial Management J. Leff
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4170066 CFDA #: 11.417
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2008

Fund Information
Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,176.00	5,164.00	0.00	0.00	0.00	6,176.00	5,164.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,312.63	0.00	8,476.63	0.00	(8,476.63)	(5,164.00)
***Total: 61 - Salaries and Wages**		**6,176.00**	**8,476.63**	**0.00**	**8,476.63**	**0.00**	**(2,300.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,500.00	708.76	0.00	0.00	0.00	2,500.00	708.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
***Total: 65 - Fringe Benefits**		**2,500.00**	**708.76**	**0.00**	**708.76**	**0.00**	**1,791.24**	**0.00**
710	Travel	0.00	630.45	0.00	0.00	0.00	0.00	630.45
710100	Out-of-State Travel	0.00	0.00	0.00	510.45	0.00	(510.45)	(510.45)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**630.45**	**0.00**	**630.45**	**0.00**	**(630.45)**	**0.00**
7112	Research Supplies	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00
711200	Research Supplies	0.00	196.50	0.00	196.50	0.00	(196.50)	0.00
Subtotal: Non-Travel Support		**1,666.00**	**196.50**	**0.00**	**196.50**	**0.00**	**1,469.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,666.00**	**826.95**	**0.00**	**826.95**	**0.00**	**839.05**	**0.00**
721100	Assistantships	5,000.00	3,701.98	0.00	0.00	0.00	5,000.00	3,701.98
721155	Asstship-Tuition Waiver	0.00	1,012.00	0.00	4,713.98	0.00	(4,713.98)	(3,701.98)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**4,713.98**	**0.00**	**4,713.98**	**0.00**	**286.02**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,342.00**	**14,726.32**	**0.00**	**14,726.32**	**0.00**	**615.68**	**0.00**
760300	F&A Expenditures	3,990.00	4,605.68	0.00	4,605.68	0.00	(615.68)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,990.00**	**4,605.68**	**0.00**	**4,605.68**	**0.00**	**(615.68)**	**0.00**
****Total Indirect Cost Expenditures**		**3,990.00**	**4,605.68**	**0.00**	**4,605.68**	**0.00**	**(615.68)**	**0.00**
*****Total Expenditures**		**19,332.00**	**19,332.00**	**0.00**	**19,332.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,332.00	0.00	(19,332.00)	(19,332.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,332.00**	**0.00**	**(19,332.00)**	**(19,332.00)**

Grant 111841 - Spatial Management J. Leff
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4170066 CFDA #: 11.417
Resp Org:	UBNRES
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**19,332.00**	**0.00**	**(19,332.00)**	**(19,332.00)**

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,487.57	0.00	(22,487.57)	(22,487.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.19	0.00	(8,000.19)	(8,000.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,302.61	0.00	(45,302.61)	(45,302.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,864.00	131,306.00	0.00	0.00	0.00	133,864.00	131,306.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,322.03	0.00	(63,322.03)	(63,322.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.21	0.00	(19,800.21)	(19,800.21)
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	223,935.00	0.00	(223,935.00)	(223,935.00)
615NZ0	PAT Unallocated Budget (Bud Only)	147,036.00	185,463.00	0.00	0.00	0.00	147,036.00	185,463.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,861.00	0.00	(3,861.00)	(3,861.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	761.25	0.00	(761.25)	(761.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.88	0.00	(15.88)	(15.88)
61SNSH	Student Labor	0.00	0.00	0.00	26,183.25	0.00	(26,183.25)	(26,183.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**377,800.00**	**413,669.00**	**0.00**	**413,668.99**	**0.00**	**(35,868.99)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	87,941.00	133,593.00	0.00	127,925.52	0.00	(39,984.52)	5,667.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	6,049.75	0.00	(6,049.75)	(5,629.75)
***Total: 65 - Fringe Benefits**		**87,941.00**	**134,013.00**	**0.00**	**133,975.27**	**0.00**	**(46,034.27)**	**37.73**
710	Travel	25,000.00	5,604.00	0.00	0.00	0.00	25,000.00	5,604.00
710000	In-State Travel	0.00	0.00	0.00	852.79	0.00	(852.79)	(852.79)
710100	Out-of-State Travel	0.00	0.00	0.00	4,750.45	0.00	(4,750.45)	(4,750.45)
Subtotal: Travel		**25,000.00**	**5,604.00**	**0.00**	**5,603.24**	**0.00**	**19,396.76**	**0.76**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(40.04)	0.00	40.04	40.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,247.50	0.00	(6,247.50)	(6,247.50)
7112	Research Supplies	275,000.00	243,398.00	0.00	0.00	0.00	275,000.00	243,398.00
711200	Research Supplies	0.00	0.00	0.00	240,717.32	0.00	(240,717.32)	(240,717.32)
713000	Printing & Copying-General	0.00	0.00	0.00	8,336.50	0.00	(8,336.50)	(8,336.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,874.41	0.00	(2,874.41)	(2,874.41)
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	19,660.00	19,660.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,737.25	0.00	(4,737.25)	(4,737.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.48	0.00	(68.48)	(68.48)

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**294,660.00**	**263,058.00**	**0.00**	**263,076.24**	**0.00**	**31,583.76**	**(18.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**319,660.00**	**268,662.00**	**0.00**	**268,679.48**	**0.00**	**50,980.52**	**(17.48)**
721100	Assistantships	25,770.00	13,682.00	0.00	0.00	0.00	25,770.00	13,682.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,681.15	0.00	(13,681.15)	(13,681.15)
***Total: 72 - Student and/or Participant Support**		**25,770.00**	**13,682.00**	**0.00**	**13,681.15**	**0.00**	**12,088.85**	**0.85**
730001	Subcontracts 01	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	30,000.00	89,653.00	0.00	89,652.25	0.00	(59,652.25)	0.75
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**89,653.00**	**0.00**	**89,652.25**	**0.00**	**(59,652.25)**	**0.75**
****Total Direct Cost Expenditures**		**941,171.00**	**1,019,679.00**	**0.00**	**1,019,657.14**	**0.00**	**(78,486.14)**	**21.86**
760300	F&A Expenditures	372,784.00	387,021.00	0.00	387,009.03	0.00	(14,225.03)	11.97
***Total: 76 - F&A and Internal Allocations**		**372,784.00**	**387,021.00**	**0.00**	**387,009.03**	**0.00**	**(14,225.03)**	**11.97**
****Total Indirect Cost Expenditures**		**372,784.00**	**387,021.00**	**0.00**	**387,009.03**	**0.00**	**(14,225.03)**	**11.97**
*****Total Expenditures**		**1,313,955.00**	**1,406,700.00**	**0.00**	**1,406,666.17**	**0.00**	**(92,711.17)**	**33.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,406,666.17	0.00	(1,406,666.17)	(1,406,666.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,406,666.17**	**0.00**	**(1,406,666.17)**	**(1,406,666.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,406,666.17**	**0.00**	**(1,406,666.17)**	**(1,406,666.17)**

Grant 111857 - Targeting Wind Sensing
Fund 111858 - Targeted Wind Sensing Projects

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
Subtotal: Non-Travel Support	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
760300 F&A Expenditures	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00
***Total: 76 - F&A and Internal Allocations**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**
****Total Indirect Cost Expenditures**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**
*****Total Expenditures**	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,000.00**	**0.00**

Grant 111857 - Targeting Wind Sensing
Fund 111891 - TWS - Durant

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,220.42	0.00	(17,220.42)	(17,220.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,544.46	0.00	0.00	0.00	0.00	17,544.46
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,493.29	0.00	(6,493.29)	(6,493.29)
615F10	PAT	0.00	0.00	0.00	17,224.75	0.00	(17,224.75)	(17,224.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00
***Total: 61 - Salaries and Wages**		**0.00**	**40,938.46**	**0.00**	**40,938.46**	**0.00**	**(40,938.46)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,036.97	0.00	14,460.06	0.00	(14,460.06)	576.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.91	0.00	(576.91)	(576.91)
***Total: 65 - Fringe Benefits**		**0.00**	**15,036.97**	**0.00**	**15,036.97**	**0.00**	**(15,036.97)**	**0.00**
710	Travel	0.00	675.42	0.00	0.00	0.00	0.00	675.42
710100	Out-of-State Travel	0.00	0.00	0.00	423.90	0.00	(423.90)	(423.90)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		**0.00**	**675.42**	**0.00**	**675.42**	**0.00**	**(675.42)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	144.95	0.00	(144.95)	(144.95)
7112	Research Supplies	0.00	9,277.20	0.00	0.00	0.00	0.00	9,277.20
711200	Research Supplies	0.00	0.00	0.00	9,014.21	0.00	(9,014.21)	(9,014.21)
713000	Printing & Copying-General	0.00	0.00	0.00	2.60	0.00	(2.60)	(2.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Non-Travel Support		**0.00**	**9,277.20**	**0.00**	**9,277.20**	**0.00**	**(9,277.20)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,952.62**	**0.00**	**9,952.62**	**0.00**	**(9,952.62)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**65,928.05**	**0.00**	**65,928.05**	**0.00**	**(65,928.05)**	**0.00**
760300	F&A Expenditures	0.00	30,326.95	0.00	30,326.95	0.00	(30,326.95)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**30,326.95**	**0.00**	**30,326.95**	**0.00**	**(30,326.95)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**30,326.95**	**0.00**	**30,326.95**	**0.00**	**(30,326.95)**	**0.00**
*****Total Expenditures**		**0.00**	**96,255.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,255.00	0.00	(96,255.00)	(96,255.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(96,255.00)**

Grant 111857 - Targeting Wind Sensing
Fund 111891 - TWS - Durant

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(96,255.00)**

Grant 111857 - Targeting Wind Sensing
Fund 15P059 - Targeted Winds Program Income

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,039.84	0.00	(7,039.84)	(7,039.84)
615F10	PAT	0.00	0.00	0.00	10,288.12	0.00	(10,288.12)	(10,288.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,327.96**	**0.00**	**(17,327.96)**	**(17,327.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,329.72	0.00	(7,329.72)	(7,329.72)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,329.72**	**0.00**	**(7,329.72)**	**(7,329.72)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.19**	**0.19**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24,657.49**	**0.00**	**(24,657.49)**	**(24,657.49)**
760300	F&A Expenditures	0.00	0.00	0.00	11,342.51	0.00	(11,342.51)	(11,342.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**11,342.51**	**0.00**	**(11,342.51)**	**(11,342.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,342.51**	**0.00**	**(11,342.51)**	**(11,342.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	59,394.83	0.00	(59,394.83)	(59,394.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	119,713.00	119,713.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,825.61	0.00	(41,825.61)	(41,825.61)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,103.75	0.00	(2,103.75)	(2,103.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,566.57	0.00	(36,566.57)	(36,566.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	55,383.00	55,383.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
615F10	PAT	0.00	0.00	0.00	63,653.15	0.00	(63,653.15)	(63,653.15)
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	75,614.00	75,614.00
61SNSH	Student Labor	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
***Total: 61 - Salaries and Wages**		**250,710.00**	**250,710.00**	**0.00**	**228,789.41**	**0.00**	**21,920.59**	**21,920.59**
65YF10	Full Fringe Benefit Distr Expe	50,286.00	50,286.00	0.00	52,502.63	0.00	(2,216.63)	(2,216.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,366.81	0.00	(5,366.81)	(5,366.81)
***Total: 65 - Fringe Benefits**		**50,286.00**	**50,286.00**	**0.00**	**57,869.44**	**0.00**	**(7,583.44)**	**(7,583.44)**
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
710000	In-State Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
710100	Out-of-State Travel	0.00	0.00	0.00	14,888.33	0.00	(14,888.33)	(14,888.33)
710200	Foreign Travel	18,000.00	18,000.00	0.00	4,016.65	0.00	13,983.35	13,983.35
Subtotal: Travel		**42,500.00**	**42,500.00**	**0.00**	**18,952.01**	**0.00**	**23,547.99**	**23,547.99**
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
711200	Research Supplies	0.00	0.00	0.00	10,465.79	0.00	(10,465.79)	(10,465.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,412.03	0.00	(3,412.03)	(3,412.03)
717200	Other Professional Services-General	0.00	0.00	0.00	2,637.50	0.00	(2,637.50)	(2,637.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	243.19	0.00	(243.19)	(243.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**9,640.00**	**9,640.00**	**0.00**	**48,608.51**	**0.00**	**(38,968.51)**	**(38,968.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,140.00**	**52,140.00**	**0.00**	**67,560.52**	**0.00**	**(15,420.52)**	**(15,420.52)**
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,151.15	0.00	(25,151.15)	(25,151.15)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**17,630.00**	**0.00**	**25,151.15**	**0.00**	**(7,521.15)**	**(7,521.15)**
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,222.53	0.00	(7,222.53)	(7,222.53)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**7,222.53**	**0.00**	**5,777.47**	**5,777.47**
****Total Direct Cost Expenditures**		**383,766.00**	**383,766.00**	**0.00**	**386,593.05**	**0.00**	**(2,827.05)**	**(2,827.05)**
760300	F&A Expenditures	162,441.00	162,441.00	0.00	162,940.87	0.00	(499.87)	(499.87)
***Total: 76 - F&A and Internal Allocations**		**162,441.00**	**162,441.00**	**0.00**	**162,940.87**	**0.00**	**(499.87)**	**(499.87)**
****Total Indirect Cost Expenditures**		**162,441.00**	**162,441.00**	**0.00**	**162,940.87**	**0.00**	**(499.87)**	**(499.87)**
*****Total Expenditures**		**546,207.00**	**546,207.00**	**0.00**	**549,533.92**	**0.00**	**(3,326.92)**	**(3,326.92)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	549,533.92	0.00	(549,533.92)	(549,533.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549,533.92**	**0.00**	**(549,533.92)**	**(549,533.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549,533.92**	**0.00**	**(549,533.92)**	**(549,533.92)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111865 - Test long Range Side-Scan (off)

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,808.56	0.00	(65,808.56)	(65,808.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	163,271.00	163,271.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,822.65	0.00	(61,822.65)	(61,822.65)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	18,933.75	0.00	(18,933.75)	(18,933.75)
***Total: 61 - Salaries and Wages**		**163,271.00**	**163,271.00**	**0.00**	**146,564.96**	**0.00**	**16,706.04**	**16,706.04**
65YF10	Full Fringe Benefit Distr Expe	41,583.00	41,583.00	0.00	26,834.25	0.00	14,748.75	14,748.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,910.75	0.00	(6,910.75)	(6,910.75)
***Total: 65 - Fringe Benefits**		**41,583.00**	**41,583.00**	**0.00**	**33,745.00**	**0.00**	**7,838.00**	**7,838.00**
710100	Out-of-State Travel	0.00	0.00	0.00	11,973.60	0.00	(11,973.60)	(11,973.60)
710300	Conference Registration Fees	0.00	0.00	0.00	730.30	0.00	(730.30)	(730.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**12,703.90**	**0.00**	**(12,703.90)**	**(12,703.90)**
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,853.65	0.00	(1,853.65)	(1,853.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,361.83**	**0.00**	**(3,361.83)**	**(3,361.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**16,065.73**	**0.00**	**(16,065.73)**	**(16,065.73)**
****Total Direct Cost Expenditures**		**204,854.00**	**204,854.00**	**0.00**	**196,375.69**	**0.00**	**8,478.31**	**8,478.31**
760300	F&A Expenditures	53,262.00	53,262.00	0.00	51,057.89	0.00	2,204.11	2,204.11
***Total: 76 - F&A and Internal Allocations**		**53,262.00**	**53,262.00**	**0.00**	**51,057.89**	**0.00**	**2,204.11**	**2,204.11**
****Total Indirect Cost Expenditures**		**53,262.00**	**53,262.00**	**0.00**	**51,057.89**	**0.00**	**2,204.11**	**2,204.11**
*****Total Expenditures**		**258,116.00**	**258,116.00**	**0.00**	**247,433.58**	**0.00**	**10,682.42**	**10,682.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,433.58	0.00	(247,433.58)	(247,433.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,433.58**	**0.00**	**(247,433.58)**	**(247,433.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,433.58**	**0.00**	**(247,433.58)**	**(247,433.58)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111865 - Test long Range Side-Scan (off)

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111864 - Long Range Side Scan Sonar
Fund 111971 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	67,846.95	0.00	(67,846.95)	(67,846.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	85,446.00	85,446.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,822.92	0.00	(74,822.92)	(74,822.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,506.87	0.00	(25,506.87)	(25,506.87)
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	59,941.00	59,941.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,923.10	0.00	(25,923.10)	(25,923.10)
615F10	PAT	0.00	0.00	0.00	65,558.34	0.00	(65,558.34)	(65,558.34)
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	42,136.00	0.00	(42,136.00)	(42,136.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,685.00	0.00	(6,685.00)	(6,685.00)
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	107,200.00	107,200.00
***Total: 61 - Salaries and Wages**		**296,603.00**	**296,603.00**	**0.00**	**308,499.43**	**0.00**	**(11,896.43)**	**(11,896.43)**
65YF10	Full Fringe Benefit Distr Expe	55,598.00	55,598.00	0.00	56,285.90	0.00	(687.90)	(687.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,017.35	0.00	(12,017.35)	(12,017.35)
***Total: 65 - Fringe Benefits**		**55,598.00**	**55,598.00**	**0.00**	**68,303.25**	**0.00**	**(12,705.25)**	**(12,705.25)**
710000	In-State Travel	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
710100	Out-of-State Travel	0.00	0.00	0.00	31,670.09	0.00	(31,670.09)	(31,670.09)
710200	Foreign Travel	12,900.00	12,900.00	0.00	228.81	0.00	12,671.19	12,671.19
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		**12,900.00**	**12,900.00**	**0.00**	**33,174.03**	**0.00**	**(20,274.03)**	**(20,274.03)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
711200	Research Supplies	0.00	0.00	0.00	12,823.00	0.00	(12,823.00)	(12,823.00)
713000	Printing & Copying-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
714000	Postage-General	0.00	0.00	0.00	10.59	0.00	(10.59)	(10.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,984.94	0.00	(14,984.94)	(14,984.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	10.07	0.00	(10.07)	(10.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	134.61	0.00	(134.61)	(134.61)
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant 111864 - Long Range Side Scan Sonar
Fund 111971 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**10,474.00**	**10,474.00**	**0.00**	**29,642.71**	**0.00**	**(19,168.71)**	**(19,168.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,374.00**	**23,374.00**	**0.00**	**62,816.74**	**0.00**	**(39,442.74)**	**(39,442.74)**
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,987.10	0.00	(11,987.10)	(11,987.10)
***Total: 72 - Student and/or Participant Support**		**22,765.00**	**22,765.00**	**0.00**	**11,987.10**	**0.00**	**10,777.90**	**10,777.90**
740000	Cap Equipment	125,150.00	125,150.00	0.00	51,189.00	0.00	73,961.00	73,961.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,519.52	0.00	(9,519.52)	(9,519.52)
***Total: 74 - Capitalizable Plant and Equipment**		**125,150.00**	**125,150.00**	**0.00**	**60,708.52**	**0.00**	**64,441.48**	**64,441.48**
****Total Direct Cost Expenditures**		**523,490.00**	**523,490.00**	**0.00**	**512,315.04**	**0.00**	**11,174.96**	**11,174.96**
760300	F&A Expenditures	180,187.00	180,187.00	0.00	197,828.61	0.00	(17,641.61)	(17,641.61)
***Total: 76 - F&A and Internal Allocations**		**180,187.00**	**180,187.00**	**0.00**	**197,828.61**	**0.00**	**(17,641.61)**	**(17,641.61)**
****Total Indirect Cost Expenditures**		**180,187.00**	**180,187.00**	**0.00**	**197,828.61**	**0.00**	**(17,641.61)**	**(17,641.61)**
*****Total Expenditures**		**703,677.00**	**703,677.00**	**0.00**	**710,143.65**	**0.00**	**(6,466.65)**	**(6,466.65)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	710,143.65	0.00	(710,143.65)	(710,143.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**710,143.65**	**0.00**	**(710,143.65)**	**(710,143.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**710,143.65**	**0.00**	**(710,143.65)**	**(710,143.65)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/27/2004 - 09/30/2006

Fund Information
Effective Date: 9/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
***Total: 61 - Salaries and Wages**		**48,166.00**	**45,157.98**	**0.00**	**45,157.99**	**0.00**	**3,008.01**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
***Total: 65 - Fringe Benefits**		**13,810.00**	**10,621.00**	**0.00**	**10,407.86**	**0.00**	**3,402.14**	**213.14**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel		**11,000.00**	**8,000.00**	**0.00**	**6,971.37**	**0.00**	**4,028.63**	**1,028.63**
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support		**74,000.00**	**83,197.02**	**0.00**	**84,214.97**	**0.00**	**(10,214.97)**	**(1,017.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**85,000.00**	**91,197.02**	**0.00**	**91,186.34**	**0.00**	**(6,186.34)**	**10.68**
****Total Direct Cost Expenditures**		**146,976.00**	**146,976.00**	**0.00**	**146,752.19**	**0.00**	**223.81**	**223.81**
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
***Total: 76 - F&A and Internal Allocations**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**
****Total Indirect Cost Expenditures**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006		

Fund Information

Effective Date:	9/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**214,585.00**	**214,585.00**	**0.00**	**214,258.26**	**0.00**	**326.74**	**326.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 15P057 - Rope Seporator Trawl Cost Share

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/27/2004 - 09/30/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total: 76 - F&A and Internal Allocations**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
****Total Indirect Cost Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
*****Total Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**

Grant 111881 - Coastal Response Research Ctr
Fund 111881 - CRRC FY 04 - External Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	268.82	268.82	0.00	0.00	0.00	268.82	268.82
710100	Out-of-State Travel	0.00	0.00	0.00	79.39	0.00	(79.39)	(79.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
Subtotal: Travel		**268.82**	**268.82**	**0.00**	**348.21**	**0.00**	**(79.39)**	**(79.39)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**268.82**	**268.82**	**0.00**	**348.21**	**0.00**	**(79.39)**	**(79.39)**
730001	Subcontracts 01	1,120,740.54	1,120,740.54	0.00	0.00	0.00	1,120,740.54	1,120,740.54
730002	Subcontracts 02	0.00	0.00	0.00	217,320.37	0.00	(217,320.37)	(217,320.37)
730003	Subcontracts 03	0.00	0.00	0.00	220,083.00	0.00	(220,083.00)	(220,083.00)
730004	Subcontracts 04	0.00	0.00	0.00	218,229.56	0.00	(218,229.56)	(218,229.56)
730005	Subcontracts 05	0.00	0.00	0.00	229,362.00	0.00	(229,362.00)	(229,362.00)
730006	Subcontracts 06	0.00	0.00	0.00	96,264.00	0.00	(96,264.00)	(96,264.00)
730007	Subcontracts 07	0.00	0.00	0.00	139,365.70	0.00	(139,365.70)	(139,365.70)
***Total: 73 - Subcontracts**		**1,120,740.54**	**1,120,740.54**	**0.00**	**1,120,624.63**	**0.00**	**115.91**	**115.91**
****Total Direct Cost Expenditures**		**1,121,009.36**	**1,121,009.36**	**0.00**	**1,120,972.84**	**0.00**	**36.52**	**36.52**
760300	F&A Expenditures	69,123.64	69,123.64	0.00	69,160.16	0.00	(36.52)	(36.52)
***Total: 76 - F&A and Internal Allocations**		**69,123.64**	**69,123.64**	**0.00**	**69,160.16**	**0.00**	**(36.52)**	**(36.52)**
****Total Indirect Cost Expenditures**		**69,123.64**	**69,123.64**	**0.00**	**69,160.16**	**0.00**	**(36.52)**	**(36.52)**
*****Total Expenditures**		**1,190,133.00**	**1,190,133.00**	**0.00**	**1,190,133.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,190,133.00	0.00	(1,190,133.00)	(1,190,133.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,190,133.00**	**0.00**	**(1,190,133.00)**	**(1,190,133.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,190,133.00**	**0.00**	**(1,190,133.00)**	**(1,190,133.00)**

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,723.02	63,723.02	0.00	0.00	0.00	63,723.02	63,723.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,200.18	0.00	(35,200.18)	(35,200.18)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,928.40	0.00	(11,928.40)	(11,928.40)
61CPEX	Part Time Salary	0.00	0.00	0.00	445.06	0.00	(445.06)	(445.06)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,611.71	0.00	(9,611.71)	(9,611.71)
61SNSH	Student Labor	0.00	0.00	0.00	6,178.45	0.00	(6,178.45)	(6,178.45)
61SNWS	College Work Study	0.00	0.00	0.00	359.22	0.00	(359.22)	(359.22)
***Total: 61 - Salaries and Wages**		**63,723.02**	**63,723.02**	**0.00**	**63,723.02**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	1,856.32	1,856.32	0.00	0.00	0.00	1,856.32	1,856.32
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
***Total: 65 - Fringe Benefits**		**1,856.32**	**1,856.32**	**0.00**	**1,856.32**	**0.00**	**0.00**	**0.00**
710	Travel	5,368.27	5,368.27	0.00	0.00	0.00	5,368.27	5,368.27
710000	In-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,577.59	0.00	(3,577.59)	(3,577.59)
Subtotal: Travel		**5,368.27**	**5,368.27**	**0.00**	**5,368.27**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,149.78	0.00	(1,149.78)	(1,149.78)
7112	Research Supplies	38,638.27	38,638.27	0.00	0.00	0.00	38,638.27	38,638.27
711200	Research Supplies	0.00	0.00	0.00	18,080.59	0.00	(18,080.59)	(18,080.59)
713000	Printing & Copying-General	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
717200	Other Professional Services-General	0.00	0.00	0.00	2,164.95	0.00	(2,164.95)	(2,164.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
718000	Telecom-General	0.00	0.00	0.00	147.15	0.00	(147.15)	(147.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.69	0.00	(22.69)	(22.69)
Subtotal: Non-Travel Support		**38,638.27**	**38,638.27**	**0.00**	**36,438.70**	**0.00**	**2,199.57**	**2,199.57**
***Total: 71 - Support (Travel & Non-Travel)**		**44,006.54**	**44,006.54**	**0.00**	**41,806.97**	**0.00**	**2,199.57**	**2,199.57**
721100	Assistantships	28,373.00	28,373.00	0.00	0.00	0.00	28,373.00	28,373.00

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,373.00	0.00	(28,373.00)	(28,373.00)
***Total: 72 - Student and/or Participant Support**		**28,373.00**	**28,373.00**	**0.00**	**28,373.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	16,031.50	16,031.50	0.00	16,031.50	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,031.50**	**16,031.50**	**0.00**	**16,031.50**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	2,199.57	0.00	(2,199.57)	(2,199.57)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**2,199.57**	**0.00**	**(2,199.57)**	**(2,199.57)**
****Total Direct Cost Expenditures**		**153,990.38**	**153,990.38**	**0.00**	**153,990.38**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	50,409.62	50,409.62	0.00	50,409.62	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**50,409.62**	**50,409.62**	**0.00**	**50,409.62**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**50,409.62**	**50,409.62**	**0.00**	**50,409.62**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**204,400.00**	**204,400.00**	**0.00**	**204,400.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204,400.00	0.00	(204,400.00)	(204,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,400.00**	**0.00**	**(204,400.00)**	**(204,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204,400.00**	**0.00**	**(204,400.00)**	**(204,400.00)**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,201.30	15,201.30	0.00	0.00	0.00	15,201.30	15,201.30
61CPEX	Part Time Salary	0.00	0.00	0.00	14,500.05	0.00	(14,500.05)	(14,500.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	701.25	0.00	(701.25)	(701.25)
***Total: 61 - Salaries and Wages**		**15,201.30**	**15,201.30**	**0.00**	**15,201.30**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,318.44	1,318.44	0.00	0.00	0.00	1,318.44	1,318.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.43	0.00	(1,318.43)	(1,318.43)
***Total: 65 - Fringe Benefits**		**1,318.44**	**1,318.44**	**0.00**	**1,318.43**	**0.00**	**0.01**	**0.01**
710	Travel	135,030.08	135,030.08	0.00	0.00	0.00	135,030.08	135,030.08
710000	In-State Travel	0.00	0.00	0.00	928.61	0.00	(928.61)	(928.61)
710100	Out-of-State Travel	0.00	0.00	0.00	30,785.65	0.00	(30,785.65)	(30,785.65)
710200	Foreign Travel	0.00	0.00	0.00	2,076.48	0.00	(2,076.48)	(2,076.48)
710300	Conference Registration Fees	0.00	0.00	0.00	3,540.54	0.00	(3,540.54)	(3,540.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97,698.80	0.00	(97,698.80)	(97,698.80)
Subtotal: Travel		**135,030.08**	**135,030.08**	**0.00**	**135,030.08**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,413.06	0.00	(5,413.06)	(5,413.06)
7112	Research Supplies	103,559.61	103,559.61	0.00	0.00	0.00	103,559.61	103,559.61
711200	Research Supplies	0.00	0.00	0.00	9,731.54	0.00	(9,731.54)	(9,731.54)
713000	Printing & Copying-General	0.00	0.00	0.00	7,076.49	0.00	(7,076.49)	(7,076.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,508.52	0.00	(3,508.52)	(3,508.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,841.00	9,841.00	0.00	40,071.66	0.00	(30,230.66)	(30,230.66)
718000	Telecom-General	0.00	0.00	0.00	4.92	0.00	(4.92)	(4.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46,726.37	0.00	(46,726.37)	(46,726.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
Subtotal: Non-Travel Support		**113,400.61**	**113,400.61**	**0.00**	**113,325.61**	**0.00**	**75.00**	**75.00**
***Total: 71 - Support (Travel & Non-Travel)**		**248,430.69**	**248,430.69**	**0.00**	**248,355.69**	**0.00**	**75.00**	**75.00**
780100	Electricity	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**264,950.43**	**264,950.43**	**0.00**	**264,950.42**	**0.00**	**0.01**	**0.01**
760300 F&A Expenditures	82,134.57	82,134.57	0.00	82,134.57	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**82,134.57**	**82,134.57**	**0.00**	**82,134.57**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**82,134.57**	**82,134.57**	**0.00**	**82,134.57**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**347,085.00**	**347,085.00**	**0.00**	**347,084.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	347,084.99	0.00	(347,084.99)	(347,084.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**347,084.99**	**0.00**	**(347,084.99)**	**(347,084.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**347,084.99**	**0.00**	**(347,084.99)**	**(347,084.99)**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NOS4190063 CFDA #: 11.419
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,482.20	0.00	(27,482.20)	(27,482.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,250.17	0.00	(38,250.17)	(38,250.17)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	450,052.14	450,052.14	0.00	0.00	0.00	450,052.14	450,052.14
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,006.83	0.00	(79,006.83)	(79,006.83)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	58,191.46	0.00	(58,191.46)	(58,191.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,126.27	0.00	(28,126.27)	(28,126.27)
615F10	PAT	0.00	0.00	0.00	549,780.53	0.00	(549,780.53)	(549,780.53)
615NZ0	PAT Unallocated Budget (Bud Only)	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	58,067.04	0.00	(58,067.04)	(58,067.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,077.20	0.00	(6,077.20)	(6,077.20)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
61SNSH	Student Labor	0.00	0.00	0.00	31,260.16	0.00	(31,260.16)	(31,260.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,353.91	0.00	(1,353.91)	(1,353.91)
61SNZ0	Student Labor Unallocated(Bud Only)	147,667.00	147,667.00	0.00	0.00	0.00	147,667.00	147,667.00
***Total: 61 - Salaries and Wages**		**877,719.14**	**877,719.14**	**0.00**	**892,076.28**	**0.00**	**(14,357.14)**	**(14,357.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,559.56	0.00	(2,559.56)	(2,559.56)
65YF10	Full Fringe Benefit Distr Expe	299,600.54	299,600.54	0.00	269,695.20	0.00	29,905.34	29,905.34
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,987.82	0.00	(12,987.82)	(12,987.82)
***Total: 65 - Fringe Benefits**		**299,600.54**	**299,600.54**	**0.00**	**285,242.58**	**0.00**	**14,357.96**	**14,357.96**
710	Travel	85,799.00	85,799.00	0.00	0.00	0.00	85,799.00	85,799.00
710000	In-State Travel	0.00	0.00	0.00	1,436.89	0.00	(1,436.89)	(1,436.89)
710100	Out-of-State Travel	0.00	0.00	0.00	30,235.50	0.00	(30,235.50)	(30,235.50)
710200	Foreign Travel	0.00	0.00	0.00	1,330.11	0.00	(1,330.11)	(1,330.11)
710300	Conference Registration Fees	0.00	0.00	0.00	15,333.50	0.00	(15,333.50)	(15,333.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	37,463.01	0.00	(37,463.01)	(37,463.01)
Subtotal: Travel		**85,799.00**	**85,799.00**	**0.00**	**85,799.01**	**0.00**	**(0.01)**	**(0.01)**
7111	Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	16.16	0.00	(16.16)	(16.16)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,174.98	0.00	(3,174.98)	(3,174.98)
7112	Research Supplies	75,070.28	75,070.28	0.00	0.00	0.00	75,070.28	75,070.28
711200	Research Supplies	0.00	0.00	0.00	44,321.19	0.00	(44,321.19)	(44,321.19)
713000	Printing & Copying-General	0.00	0.00	0.00	11,920.87	0.00	(11,920.87)	(11,920.87)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	395.57	0.00	(395.57)	(395.57)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,849.38	0.00	(6,849.38)	(6,849.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,915.35	0.00	(2,915.35)	(2,915.35)
716110	Rentals-Copier	0.00	0.00	0.00	2,674.55	0.00	(2,674.55)	(2,674.55)
717000	Consulting-General	0.00	0.00	0.00	2,745.45	0.00	(2,745.45)	(2,745.45)
717200	Other Professional Services-General	0.00	0.00	0.00	16,454.06	0.00	(16,454.06)	(16,454.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
718000	Telecom-General	0.00	0.00	0.00	4,415.82	0.00	(4,415.82)	(4,415.82)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,064.99	0.00	(4,064.99)	(4,064.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,063.29	0.00	(1,063.29)	(1,063.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,638.33	0.00	(2,638.33)	(2,638.33)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29,165.17	0.00	(29,165.17)	(29,165.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	995.90	0.00	(995.90)	(995.90)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**147,070.28**	**147,070.28**	**0.00**	**147,012.56**	**0.00**	**57.72**	**57.72**
***Total: 71 - Support (Travel & Non-Travel)**		**232,869.28**	**232,869.28**	**0.00**	**232,811.57**	**0.00**	**57.71**	**57.71**
740000	Cap Equipment	13,170.00	13,170.00	0.00	13,170.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,170.00**	**13,170.00**	**0.00**	**13,170.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	57.72	0.00	(57.72)	(57.72)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**57.72**	**0.00**	**(57.72)**	**(57.72)**
****Total Direct Cost Expenditures**		**1,423,358.96**	**1,423,358.96**	**0.00**	**1,423,358.15**	**0.00**	**0.81**	**0.81**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	437,157.47	437,157.47	0.00	437,157.64	0.00	(0.17)	(0.17)
***Total: 76 - F&A and Internal Allocations**	**437,157.47**	**437,157.47**	**0.00**	**437,157.64**	**0.00**	**(0.17)**	**(0.17)**
****Total Indirect Cost Expenditures**	**437,157.47**	**437,157.47**	**0.00**	**437,157.64**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**	**1,860,516.43**	**1,860,516.43**	**0.00**	**1,860,515.79**	**0.00**	**0.64**	**0.64**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,860,515.79	0.00	(1,860,515.79)	(1,860,515.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,860,515.79**	**0.00**	**(1,860,515.79)**	**(1,860,515.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,860,515.79**	**0.00**	**(1,860,515.79)**	**(1,860,515.79)**

Grant 111881 - Coastal Response Research Ctr
Fund 111950 - CRRC FY06 External Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,620.69	0.00	(15,620.69)	(15,620.69)
Subtotal: Non-Travel Support		**24,500.00**	**24,500.00**	**0.00**	**15,620.69**	**0.00**	**8,879.31**	**8,879.31**
***Total: 71 - Support (Travel & Non-Travel)**		**24,500.00**	**24,500.00**	**0.00**	**15,620.69**	**0.00**	**8,879.31**	**8,879.31**
730001	Subcontracts 01	2,031,654.57	2,031,654.57	0.00	0.00	0.00	2,031,654.57	2,031,654.57
730002	Subcontracts 02	0.00	0.00	0.00	218,250.79	0.00	(218,250.79)	(218,250.79)
730003	Subcontracts 03	0.00	0.00	0.00	34,686.66	0.00	(34,686.66)	(34,686.66)
730004	Subcontracts 04	0.00	0.00	0.00	77,358.26	0.00	(77,358.26)	(77,358.26)
730005	Subcontracts 05	0.00	0.00	0.00	59,074.06	0.00	(59,074.06)	(59,074.06)
730006	Subcontracts 06	0.00	0.00	0.00	20,842.83	0.00	(20,842.83)	(20,842.83)
730008	Subcontracts 08	0.00	0.00	0.00	232,043.17	0.00	(232,043.17)	(232,043.17)
730009	Subcontracts 09	0.00	0.00	0.00	42,119.00	0.00	(42,119.00)	(42,119.00)
730010	Subcontracts 10	0.00	0.00	0.00	235,736.00	0.00	(235,736.00)	(235,736.00)
730011	Subcontracts 11	0.00	0.00	0.00	227,644.77	0.00	(227,644.77)	(227,644.77)
730012	Subcontracts 12	0.00	0.00	0.00	189,592.34	0.00	(189,592.34)	(189,592.34)
730013	Subcontracts 13	0.00	0.00	0.00	240,158.00	0.00	(240,158.00)	(240,158.00)
730014	Subcontracts 14	0.00	0.00	0.00	278,979.79	0.00	(278,979.79)	(278,979.79)
730015	Subcontracts 15	0.00	0.00	0.00	58,599.09	0.00	(58,599.09)	(58,599.09)
730016	Subcontracts 16	0.00	0.00	0.00	119,649.94	0.00	(119,649.94)	(119,649.94)
***Total: 73 - Subcontracts**		**2,031,654.57**	**2,031,654.57**	**0.00**	**2,034,734.70**	**0.00**	**(3,080.13)**	**(3,080.13)**
****Total Direct Cost Expenditures**		**2,056,154.57**	**2,056,154.57**	**0.00**	**2,050,355.39**	**0.00**	**5,799.18**	**5,799.18**
760300	F&A Expenditures	134,775.00	134,775.00	0.00	134,949.18	0.00	(174.18)	(174.18)
***Total: 76 - F&A and Internal Allocations**		**134,775.00**	**134,775.00**	**0.00**	**134,949.18**	**0.00**	**(174.18)**	**(174.18)**
****Total Indirect Cost Expenditures**		**134,775.00**	**134,775.00**	**0.00**	**134,949.18**	**0.00**	**(174.18)**	**(174.18)**
*****Total Expenditures**		**2,190,929.57**	**2,190,929.57**	**0.00**	**2,185,304.57**	**0.00**	**5,625.00**	**5,625.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,185,304.57	0.00	(2,185,304.57)	(2,185,304.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,185,304.57**	**0.00**	**(2,185,304.57)**	**(2,185,304.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,185,304.57**	**0.00**	**(2,185,304.57)**	**(2,185,304.57)**

Grant 111881 - Coastal Response Research Ctr
Fund 111951 - CRRC FY06 Internal Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,863.55	53,863.55	0.00	0.00	0.00	33,863.55	53,863.55
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,778.56	0.00	(46,778.56)	(46,778.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	69,999.00	0.00	0.00	0.00	0.00	69,999.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,856.11	0.00	(17,856.11)	(17,856.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,012.33	0.00	(25,012.33)	(25,012.33)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,112.61	0.00	(55,112.61)	(55,112.61)
61SNSH	Student Labor	0.00	0.00	0.00	2,214.33	0.00	(2,214.33)	(2,214.33)
61SNWS	College Work Study	0.00	0.00	0.00	765.63	0.00	(765.63)	(765.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 61 - Salaries and Wages**		**33,863.55**	**153,862.55**	**0.00**	**153,542.18**	**0.00**	**(119,678.63)**	**320.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
65YF10	Full Fringe Benefit Distr Expe	1,686.53	8,160.53	0.00	0.00	0.00	1,686.53	8,160.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,160.53	0.00	(8,160.53)	(8,160.53)
***Total: 65 - Fringe Benefits**		**1,686.53**	**8,160.53**	**0.00**	**8,646.41**	**0.00**	**(6,959.88)**	**(485.88)**
710	Travel	4,683.96	29,683.96	0.00	0.00	0.00	4,683.96	29,683.96
710100	Out-of-State Travel	0.00	0.00	0.00	849.35	0.00	(849.35)	(849.35)
710200	Foreign Travel	0.00	0.00	0.00	718.32	0.00	(718.32)	(718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	3,519.96	0.00	(3,519.96)	(3,519.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,596.33	0.00	(24,596.33)	(24,596.33)
Subtotal: Travel		**4,683.96**	**29,683.96**	**0.00**	**29,683.96**	**0.00**	**(25,000.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	117.17	0.00	(117.17)	(117.17)
7112	Research Supplies	(96,035.52)	17,412.48	0.00	0.00	0.00	(96,035.52)	17,412.48
711200	Research Supplies	0.00	0.00	0.00	12,145.64	0.00	(12,145.64)	(12,145.64)
713000	Printing & Copying-General	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	425.82	0.00	(425.82)	(425.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,075.90	0.00	(3,075.90)	(3,075.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,065.30	0.00	(1,065.30)	(1,065.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	229.22	0.00	(229.22)	(229.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**(96,035.52)**	**17,412.48**	**0.00**	**17,221.81**	**0.00**	**(113,257.33)**	**190.67**
***Total: 71 - Support (Travel & Non-Travel)**		**(91,351.56)**	**47,096.44**	**0.00**	**46,905.77**	**0.00**	**(138,257.33)**	**190.67**

Grant 111881 - Coastal Response Research Ctr
Fund 111951 - CRRC FY06 Internal Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,065.00	0.00	(4,065.00)	(4,065.00)
721100	Assistantships	15,512.25	38,978.25	0.00	0.00	0.00	15,512.25	38,978.25
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,546.00	0.00	(28,546.00)	(28,546.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	6,127.25	0.00	(6,127.25)	(6,127.25)
***Total: 72 - Student and/or Participant Support**		**15,512.25**	**38,978.25**	**0.00**	**38,738.25**	**0.00**	**(23,226.00)**	**240.00**
730001	Subcontracts 01	294,898.00	0.00	0.00	0.00	0.00	294,898.00	0.00
***Total: 73 - Subcontracts**		**294,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294,898.00**	**0.00**
740000	Cap Equipment	(99.52)	19,900.48	0.00	19,900.48	0.00	(20,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(99.52)**	**19,900.48**	**0.00**	**19,900.48**	**0.00**	**(20,000.00)**	**0.00**
780100	Electricity	0.00	0.00	0.00	190.67	0.00	(190.67)	(190.67)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**190.67**	**0.00**	**(190.67)**	**(190.67)**
****Total Direct Cost Expenditures**		**254,509.25**	**267,998.25**	**0.00**	**267,923.76**	**0.00**	**(13,414.51)**	**74.49**
760300	F&A Expenditures	107,592.74	94,103.74	0.00	94,178.22	0.00	13,414.52	(74.48)
***Total: 76 - F&A and Internal Allocations**		**107,592.74**	**94,103.74**	**0.00**	**94,178.22**	**0.00**	**13,414.52**	**(74.48)**
****Total Indirect Cost Expenditures**		**107,592.74**	**94,103.74**	**0.00**	**94,178.22**	**0.00**	**13,414.52**	**(74.48)**
*****Total Expenditures**		**362,101.99**	**362,101.99**	**0.00**	**362,101.98**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	362,101.98	0.00	(362,101.98)	(362,101.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**362,101.98**	**0.00**	**(362,101.98)**	**(362,101.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**362,101.98**	**0.00**	**(362,101.98)**	**(362,101.98)**

Grant 111881 - Coastal Response Research Ctr
Fund 111A66 - Marine Debris-Oil Spill Clean

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,683.89	0.00	(7,683.89)	(7,683.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,025.95	0.00	(8,025.95)	(8,025.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,798.52	0.00	(13,798.52)	(13,798.52)
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
61SNSH	Student Labor	0.00	0.00	0.00	6,409.77	0.00	(6,409.77)	(6,409.77)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**32,226.00**	**32,226.00**	**0.00**	**35,918.13**	**0.00**	**(3,692.13)**	**(3,692.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	645.45	0.00	(645.45)	(645.45)
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.28	0.00	(666.28)	(666.28)
***Total: 65 - Fringe Benefits**		**1,565.00**	**1,565.00**	**0.00**	**1,311.73**	**0.00**	**253.27**	**253.27**
710	Travel	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,857.19	0.00	(3,857.19)	(3,857.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,531.92	0.00	(1,531.92)	(1,531.92)
Subtotal: Travel		**1,810.00**	**1,810.00**	**0.00**	**5,389.11**	**0.00**	**(3,579.11)**	**(3,579.11)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	3,978.99	0.00	(3,978.99)	(3,978.99)
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**0.00**	**4,764.99**	**0.00**	**4,435.01**	**4,435.01**
***Total: 71 - Support (Travel & Non-Travel)**		**11,010.00**	**11,010.00**	**0.00**	**10,154.10**	**0.00**	**855.90**	**855.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,038.00	10,038.00	0.00	0.00	0.00	10,038.00	10,038.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,293.25	0.00	(6,293.25)	(6,293.25)
***Total: 72 - Student and/or Participant Support**		**10,038.00**	**10,038.00**	**0.00**	**6,293.25**	**0.00**	**3,744.75**	**3,744.75**
****Total Direct Cost Expenditures**		**54,839.00**	**54,839.00**	**0.00**	**53,677.21**	**0.00**	**1,161.79**	**1,161.79**
760300	F&A Expenditures	20,161.00	20,161.00	0.00	21,322.78	0.00	(1,161.78)	(1,161.78)
***Total: 76 - F&A and Internal Allocations**		**20,161.00**	**20,161.00**	**0.00**	**21,322.78**	**0.00**	**(1,161.78)**	**(1,161.78)**

Grant 111881 - Coastal Response Research Ctr
Fund 111A66 - Marine Debris-Oil Spill Clean

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**20,161.00**	**20,161.00**	**0.00**	**21,322.78**	**0.00**	**(1,161.78)**	**(1,161.78)**
*****Total Expenditures**	**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**

Grant 111881 - Coastal Response Research Ctr
Fund 111B89 - ESCAT

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(25,933.00)	(25,933.00)	0.00	0.00	0.00	(25,933.00)	(25,933.00)
615NZ0	PAT Unallocated Budget (Bud Only)	25,933.00	25,933.00	0.00	0.00	0.00	25,933.00	25,933.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
717200	Other Professional Services-General	0.00	0.00	0.00	36,435.50	0.00	(36,435.50)	(36,435.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,513.00	36,513.00	0.00	0.00	0.00	36,513.00	36,513.00
Subtotal: Non-Travel Support		**36,513.00**	**36,513.00**	**0.00**	**36,513.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**36,513.00**	**36,513.00**	**0.00**	**36,513.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,513.00**	**36,513.00**	**0.00**	**36,513.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,487.00	12,487.00	0.00	12,487.44	0.00	(0.44)	(0.44)
***Total: 76 - F&A and Internal Allocations**		**12,487.00**	**12,487.00**	**0.00**	**12,487.44**	**0.00**	**(0.44)**	**(0.44)**
****Total Indirect Cost Expenditures**		**12,487.00**	**12,487.00**	**0.00**	**12,487.44**	**0.00**	**(0.44)**	**(0.44)**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**49,000.44**	**0.00**	**(0.44)**	**(0.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,000.44	0.00	(49,000.44)	(49,000.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,000.44**	**0.00**	**(49,000.44)**	**(49,000.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,000.44**	**0.00**	**(49,000.44)**	**(49,000.44)**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4171149 CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information
Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,006.00	0.00	0.00	0.00	0.00	21,006.00	0.00
***Total: 61 - Salaries and Wages**		**21,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,006.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,117.00	0.00	0.00	0.00	0.00	9,117.00	0.00
***Total: 65 - Fringe Benefits**		**9,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,117.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
****Total Direct Cost Expenditures**		**33,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,323.00**	**0.00**
760300	F&A Expenditures	8,664.00	0.00	0.00	0.00	0.00	8,664.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.00**	**0.00**
*****Total Expenditures**		**41,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,987.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4171149 CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,254.06	0.00	(39,254.06)	(39,254.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,035.00	104,041.00	0.00	0.00	0.00	83,035.00	104,041.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,167.47	0.00	(12,167.47)	(12,167.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,462.54	0.00	(8,462.54)	(8,462.54)
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	22,270.00	22,270.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	56,693.52	0.00	(56,693.52)	(56,693.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,362.00	0.00	(19,362.00)	(19,362.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,240.50	0.00	(2,240.50)	(2,240.50)
61SNWS	College Work Study	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
***Total: 61 - Salaries and Wages**		**116,825.00**	**137,831.00**	**0.00**	**146,372.30**	**0.00**	**(29,547.30)**	**(8,541.30)**
65YF10	Full Fringe Benefit Distr Expe	37,041.00	46,158.00	0.00	40,091.15	0.00	(3,050.15)	6,066.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,321.80	0.00	(3,321.80)	(3,321.80)
***Total: 65 - Fringe Benefits**		**37,041.00**	**46,158.00**	**0.00**	**43,412.95**	**0.00**	**(6,371.95)**	**2,745.05**
710	Travel	8,174.00	9,174.00	0.00	0.00	0.00	8,174.00	9,174.00
710000	In-State Travel	0.00	0.00	0.00	367.92	0.00	(367.92)	(367.92)
710100	Out-of-State Travel	0.00	0.00	0.00	3,252.69	0.00	(3,252.69)	(3,252.69)
710300	Conference Registration Fees	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,643.10	0.00	(2,643.10)	(2,643.10)
Subtotal: Travel		**8,174.00**	**9,174.00**	**0.00**	**6,532.71**	**0.00**	**1,641.29**	**2,641.29**
7112	Research Supplies	2,943.00	5,143.00	0.00	0.00	0.00	2,943.00	5,143.00
711200	Research Supplies	0.00	0.00	0.00	4,407.68	0.00	(4,407.68)	(4,407.68)
713000	Printing & Copying-General	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
714030	Postage-Express Mail	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.76	0.00	(151.76)	(151.76)
Subtotal: Non-Travel Support		**2,943.00**	**5,143.00**	**0.00**	**4,682.00**	**0.00**	**(1,739.00)**	**461.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,117.00**	**14,317.00**	**0.00**	**11,214.71**	**0.00**	**(97.71)**	**3,102.29**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,040.15	0.00	(4,040.15)	(4,040.15)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**4,040.15**	**0.00**	**(3,040.15)**	**(3,040.15)**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4171149 CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information
Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	57,621.00	57,621.00	0.00	0.00	0.00	57,621.00	57,621.00
730002	Subcontracts 02	0.00	0.00	0.00	51,116.00	0.00	(51,116.00)	(51,116.00)
***Total: 73 - Subcontracts**		**57,621.00**	**57,621.00**	**0.00**	**51,116.00**	**0.00**	**6,505.00**	**6,505.00**
****Total Direct Cost Expenditures**		**223,604.00**	**256,927.00**	**0.00**	**256,156.11**	**0.00**	**(32,552.11)**	**770.89**
760300	F&A Expenditures	49,395.00	58,059.00	0.00	58,760.03	0.00	(9,365.03)	(701.03)
***Total: 76 - F&A and Internal Allocations**		**49,395.00**	**58,059.00**	**0.00**	**58,760.03**	**0.00**	**(9,365.03)**	**(701.03)**
****Total Indirect Cost Expenditures**		**49,395.00**	**58,059.00**	**0.00**	**58,760.03**	**0.00**	**(9,365.03)**	**(701.03)**
*****Total Expenditures**		**272,999.00**	**314,986.00**	**0.00**	**314,916.14**	**0.00**	**(41,917.14)**	**69.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	314,916.14	0.00	(314,916.14)	(314,916.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**314,916.14**	**0.00**	**(314,916.14)**	**(314,916.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**314,916.14**	**0.00**	**(314,916.14)**	**(314,916.14)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111943 - Ctr for Ocean Observing Technology

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,136.99	0.00	(6,136.99)	(6,136.99)
611F60	Faculty NTT Research	0.00	6,293.00	0.00	0.00	0.00	0.00	6,293.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,855.00	104,924.00	0.00	0.00	0.00	106,855.00	104,924.00
615F10	PAT	0.00	0.00	0.00	174,626.93	0.00	(174,626.93)	(174,626.93)
615NZ0	PAT Unallocated Budget (Bud Only)	77,979.00	69,703.00	0.00	0.00	0.00	77,979.00	69,703.00
***Total: 61 - Salaries and Wages**		**184,834.00**	**180,920.00**	**0.00**	**180,763.92**	**0.00**	**4,070.08**	**156.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	435.71	0.00	(435.71)	(435.71)
65YF10	Full Fringe Benefit Distr Expe	75,405.00	74,394.00	0.00	73,943.61	0.00	1,461.39	450.39
***Total: 65 - Fringe Benefits**		**75,405.00**	**74,394.00**	**0.00**	**74,379.32**	**0.00**	**1,025.68**	**14.68**
710	Travel	5,500.00	3,400.00	0.00	0.00	0.00	5,500.00	3,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,894.15	0.00	(1,894.15)	(1,894.15)
Subtotal: Travel		**5,500.00**	**3,400.00**	**0.00**	**1,894.15**	**0.00**	**3,605.85**	**1,505.85**
7112	Research Supplies	11,849.00	8,694.00	0.00	0.00	0.00	11,849.00	8,694.00
711200	Research Supplies	0.00	0.00	0.00	4,819.00	0.00	(4,819.00)	(4,819.00)
714000	Postage-General	0.00	0.00	0.00	1,093.16	0.00	(1,093.16)	(1,093.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
714030	Postage-Express Mail	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,936.85	0.00	(3,936.85)	(3,936.85)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.55	0.00	(159.55)	(159.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.80	0.00	(63.80)	(63.80)
Subtotal: Non-Travel Support		**11,849.00**	**8,694.00**	**0.00**	**10,123.14**	**0.00**	**1,725.86**	**(1,429.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,349.00**	**12,094.00**	**0.00**	**12,017.29**	**0.00**	**5,331.71**	**76.71**
730001	Subcontracts 01	1,560,000.00	1,423,750.00	0.00	0.00	0.00	1,560,000.00	1,423,750.00
730002	Subcontracts 02	0.00	0.00	0.00	900,000.00	0.00	(900,000.00)	(900,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	59,999.21	0.00	(59,999.21)	(59,999.21)
730005	Subcontracts 05	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	113,750.00	0.00	(113,750.00)	(113,750.00)
***Total: 73 - Subcontracts**		**1,560,000.00**	**1,423,750.00**	**0.00**	**1,423,749.21**	**0.00**	**136,250.79**	**0.79**
740000	Cap Equipment	188,750.00	188,750.00	0.00	188,750.00	0.00	0.00	0.00

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111943 - Ctr for Ocean Observing Technology

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4731206 CFDA #: 11.473
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**188,750.00**	**188,750.00**	**0.00**	**188,750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,026,338.00**	**1,879,908.00**	**0.00**	**1,879,659.74**	**0.00**	**146,678.26**	**248.26**
760300 F&A Expenditures	160,824.00	165,334.00	0.00	165,222.20	0.00	(4,398.20)	111.80
***Total: 76 - F&A and Internal Allocations**	**160,824.00**	**165,334.00**	**0.00**	**165,222.20**	**0.00**	**(4,398.20)**	**111.80**
****Total Indirect Cost Expenditures**	**160,824.00**	**165,334.00**	**0.00**	**165,222.20**	**0.00**	**(4,398.20)**	**111.80**
*****Total Expenditures**	**2,187,162.00**	**2,045,242.00**	**0.00**	**2,044,881.94**	**0.00**	**142,280.06**	**360.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,044,881.94	0.00	(2,044,881.94)	(2,044,881.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,044,881.94**	**0.00**	**(2,044,881.94)**	**(2,044,881.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,044,881.94**	**0.00**	**(2,044,881.94)**	**(2,044,881.94)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111958 - Product and Model Development

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,373.90	0.00	(5,373.90)	(5,373.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,807.88	0.00	(19,807.88)	(19,807.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,277.00	27,500.00	0.00	0.00	0.00	20,277.00	27,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
615F10	PAT	0.00	4,420.91	0.00	129,343.19	0.00	(129,343.19)	(124,922.28)
615NZ0	PAT Unallocated Budget (Bud Only)	108,717.00	117,428.00	0.00	0.00	0.00	108,717.00	117,428.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,928.00	4,928.00	0.00	0.00	0.00	4,928.00	4,928.00
***Total: 61 - Salaries and Wages**		**143,255.00**	**163,609.91**	**0.00**	**163,942.22**	**0.00**	**(20,687.22)**	**(332.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	383.58	0.00	(383.58)	(383.58)
65YF10	Full Fringe Benefit Distr Expe	57,586.00	65,323.02	0.00	62,516.30	0.00	(4,930.30)	2,806.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.63	0.00	(565.63)	(565.63)
***Total: 65 - Fringe Benefits**		**57,586.00**	**65,323.02**	**0.00**	**63,465.51**	**0.00**	**(5,879.51)**	**1,857.51**
710	Travel	10,000.00	10,546.00	0.00	0.00	0.00	10,000.00	10,546.00
710000	In-State Travel	0.00	0.00	0.00	1,163.90	0.00	(1,163.90)	(1,163.90)
710100	Out-of-State Travel	0.00	0.00	0.00	9,311.26	0.00	(9,311.26)	(9,311.26)
710200	Foreign Travel	0.00	0.00	0.00	507.92	0.00	(507.92)	(507.92)
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel		**10,000.00**	**10,546.00**	**0.00**	**11,793.08**	**0.00**	**(1,793.08)**	**(1,247.08)**
7112	Research Supplies	29,935.00	26,767.07	0.00	0.00	0.00	29,935.00	26,767.07
711200	Research Supplies	0.00	0.00	0.00	26,164.65	0.00	(26,164.65)	(26,164.65)
713000	Printing & Copying-General	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,816.59	0.00	(1,816.59)	(1,816.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.16	0.00	(1,500.16)	(1,500.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	296.00	0.00	(296.00)	(296.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	961.90	0.00	(961.90)	(961.90)
Subtotal: Non-Travel Support		**29,935.00**	**32,267.07**	**0.00**	**32,494.30**	**0.00**	**(2,559.30)**	**(227.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,935.00**	**42,813.07**	**0.00**	**44,287.38**	**0.00**	**(4,352.38)**	**(1,474.31)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111958 - Product and Model Development

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	400,000.00	411,668.00	0.00	0.00	0.00	400,000.00	411,668.00
730003	Subcontracts 03	0.00	5,252.00	0.00	416,920.00	0.00	(416,920.00)	(411,668.00)
***Total: 73 - Subcontracts**		**400,000.00**	**416,920.00**	**0.00**	**416,920.00**	**0.00**	**(16,920.00)**	**0.00**
74	Capitalizable Plant and Equipment	0.00	1,181.00	0.00	0.00	0.00	0.00	1,181.00
740000	Cap Equipment	30,000.00	30,000.00	0.00	20,200.25	0.00	9,799.75	9,799.75
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	10,980.29	0.00	(10,980.29)	(10,980.29)
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**31,181.00**	**0.00**	**31,180.54**	**0.00**	**(1,180.54)**	**0.46**
****Total Direct Cost Expenditures**		**670,776.00**	**719,847.00**	**0.00**	**719,795.65**	**0.00**	**(49,019.65)**	**51.35**
760300	F&A Expenditures	121,085.00	133,476.00	0.00	133,512.73	0.00	(12,427.73)	(36.73)
***Total: 76 - F&A and Internal Allocations**		**121,085.00**	**133,476.00**	**0.00**	**133,512.73**	**0.00**	**(12,427.73)**	**(36.73)**
****Total Indirect Cost Expenditures**		**121,085.00**	**133,476.00**	**0.00**	**133,512.73**	**0.00**	**(12,427.73)**	**(36.73)**
*****Total Expenditures**		**791,861.00**	**853,323.00**	**0.00**	**853,308.38**	**0.00**	**(61,447.38)**	**14.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	853,308.38	0.00	(853,308.38)	(853,308.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**853,308.38**	**0.00**	**(853,308.38)**	**(853,308.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**853,308.38**	**0.00**	**(853,308.38)**	**(853,308.38)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111959 - Vandermark- Appledore Mooring

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,411.45	0.00	(21,411.45)	(21,411.45)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	331.70	0.00	(331.70)	(331.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,803.87	0.00	(196,803.87)	(196,803.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	202,796.00	207,689.00	0.00	0.00	0.00	202,796.00	207,689.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	101,160.07	0.00	(101,160.07)	(101,160.07)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,102.91	0.00	(14,102.91)	(14,102.91)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
613N70	Graduate Fellow	0.00	0.00	0.00	6,817.44	0.00	(6,817.44)	(6,817.44)
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	23,333.00	0.00	0.00	0.00	23,333.00	23,333.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,676.75	0.00	(22,676.75)	(22,676.75)
615F10	PAT	0.00	121,393.79	0.00	167,643.74	0.00	(167,643.74)	(46,249.95)
615F1R	Retro PAT	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
615NZ0	PAT Unallocated Budget (Bud Only)	165,000.00	173,711.00	0.00	0.00	0.00	165,000.00	173,711.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,283.00	0.00	(5,283.00)	(5,283.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,979.60	0.00	(1,979.60)	(1,979.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,806.00	5,806.00	0.00	0.00	0.00	5,806.00	5,806.00
***Total: 61 - Salaries and Wages**		**396,935.00**	**531,932.79**	**0.00**	**541,281.26**	**0.00**	**(144,346.26)**	**(9,348.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,796.02	0.00	(2,796.02)	(2,796.02)
65YF10	Full Fringe Benefit Distr Expe	136,630.00	163,442.52	0.00	152,443.41	0.00	(15,813.41)	10,999.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,621.09	0.00	(10,621.09)	(10,621.09)
***Total: 65 - Fringe Benefits**		**136,630.00**	**163,442.52**	**0.00**	**165,860.52**	**0.00**	**(29,230.52)**	**(2,418.00)**
710	Travel	12,000.00	15,372.39	0.00	0.00	0.00	12,000.00	15,372.39
710000	In-State Travel	0.00	0.00	0.00	36.55	0.00	(36.55)	(36.55)
710100	Out-of-State Travel	0.00	0.00	0.00	8,742.52	0.00	(8,742.52)	(8,742.52)
710200	Foreign Travel	0.00	0.00	0.00	2,700.25	0.00	(2,700.25)	(2,700.25)
710300	Conference Registration Fees	0.00	0.00	0.00	3,907.70	0.00	(3,907.70)	(3,907.70)
Subtotal: Travel		**12,000.00**	**15,372.39**	**0.00**	**15,387.02**	**0.00**	**(3,387.02)**	**(14.63)**
7112	Research Supplies	170,855.00	151,761.00	0.00	0.00	0.00	170,855.00	151,761.00
711200	Research Supplies	0.00	0.00	0.00	81,009.53	0.00	(81,009.53)	(81,009.53)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,757.50	0.00	(1,757.50)	(1,757.50)

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111959 - Vandermark- Appledore Mooring

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,426.88	0.00	(8,426.88)	(8,426.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24,567.15	0.00	(24,567.15)	(24,567.15)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,397.42	0.00	(6,397.42)	(6,397.42)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	20,002.77	0.00	(20,002.77)	(20,002.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	21,500.00	0.00	14,288.20	0.00	1,711.80	7,211.80
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,930.14	0.00	(1,930.14)	(1,930.14)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	621.64	0.00	(621.64)	(621.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.26	0.00	(193.26)	(193.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**186,855.00**	**173,261.00**	**0.00**	**159,449.49**	**0.00**	**27,405.51**	**13,811.51**
***Total: 71 - Support (Travel & Non-Travel)**		**198,855.00**	**188,633.39**	**0.00**	**174,836.51**	**0.00**	**24,018.49**	**13,796.88**
72	Financial Aid / Participant Support	0.00	(6,672.50)	0.00	0.00	0.00	0.00	(6,672.50)
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,970.50	0.00	(2,970.50)	(2,970.50)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**2,970.50**	**0.00**	**2,970.50**	**0.00**	**6,672.50**	**0.00**
730001	Subcontracts 01	109,241.00	73,541.16	0.00	0.00	0.00	109,241.00	73,541.16
730002	Subcontracts 02	0.00	0.00	0.00	73,541.16	0.00	(73,541.16)	(73,541.16)
***Total: 73 - Subcontracts**		**109,241.00**	**73,541.16**	**0.00**	**73,541.16**	**0.00**	**35,699.84**	**0.00**
740000	Cap Equipment	542,009.00	296,096.29	0.00	95,644.34	0.00	446,364.66	200,451.95
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	200,451.95	0.00	(200,451.95)	(200,451.95)
***Total: 74 - Capitalizable Plant and Equipment**		**542,009.00**	**296,096.29**	**0.00**	**296,096.29**	**0.00**	**245,912.71**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**1,393,313.00**	**1,256,616.65**	**0.00**	**1,254,586.25**	**0.00**	**138,726.75**	**2,030.40**
760300	F&A Expenditures	346,240.00	402,711.35	0.00	405,072.22	0.00	(58,832.22)	(2,360.87)
***Total: 76 - F&A and Internal Allocations**		**346,240.00**	**402,711.35**	**0.00**	**405,072.22**	**0.00**	**(58,832.22)**	**(2,360.87)**
****Total Indirect Cost Expenditures**		**346,240.00**	**402,711.35**	**0.00**	**405,072.22**	**0.00**	**(58,832.22)**	**(2,360.87)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111959 - Vandermark- Appledore Mooring

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**1,739,553.00**	**1,659,328.00**	**0.00**	**1,659,658.47**	**0.00**	**79,894.53**	**(330.47)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,659,658.47	0.00	(1,659,658.47)	(1,659,658.47)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**1,659,658.47**	**0.00**	**(1,659,658.47)**	**(1,659,658.47)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**1,659,658.47**	**0.00**	**(1,659,658.47)**	**(1,659,658.47)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111960 - Morrison- Appledore Mooring Testbed

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4731206 CFDA #: 11.473
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,694.98	0.00	33,049.31	0.00	(33,049.31)	(27,354.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,261.00	37,910.00	0.00	0.00	0.00	34,261.00	37,910.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,860.84	0.00	(21,860.84)	(21,860.84)
615F10	PAT	0.00	0.00	0.00	61,624.84	0.00	(61,624.84)	(61,624.84)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	72,994.00	0.00	0.00	0.00	0.00	72,994.00
61SNWS	College Work Study	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
***Total: 61 - Salaries and Wages**		**34,261.00**	**116,598.98**	**0.00**	**117,030.99**	**0.00**	**(82,769.99)**	**(432.01)**
65YF10	Full Fringe Benefit Distr Expe	14,953.00	40,682.02	0.00	38,808.73	0.00	(23,855.73)	1,873.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,839.38	0.00	(1,839.38)	(1,839.38)
***Total: 65 - Fringe Benefits**		**14,953.00**	**40,682.02**	**0.00**	**40,648.11**	**0.00**	**(25,695.11)**	**33.91**
710	Travel	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,382.81	0.00	(1,382.81)	(1,382.81)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**2,000.00**	**2,500.00**	**0.00**	**1,742.81**	**0.00**	**257.19**	**757.19**
7112	Research Supplies	4,340.00	6,590.00	0.00	0.00	0.00	4,340.00	6,590.00
711200	Research Supplies	0.00	0.00	0.00	3,054.92	0.00	(3,054.92)	(3,054.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.24	0.00	(123.24)	(123.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,615.29	0.00	(2,615.29)	(2,615.29)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	255.55	0.00	(255.55)	(255.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	109.46	0.00	(109.46)	(109.46)
Subtotal: Non-Travel Support		**4,340.00**	**6,590.00**	**0.00**	**7,158.46**	**0.00**	**(2,818.46)**	**(568.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,340.00**	**9,090.00**	**0.00**	**8,901.27**	**0.00**	**(2,561.27)**	**188.73**
****Total Direct Cost Expenditures**		**55,554.00**	**166,371.00**	**0.00**	**166,580.37**	**0.00**	**(111,026.37)**	**(209.37)**
760300	F&A Expenditures	25,321.00	75,187.00	0.00	74,961.11	0.00	(49,640.11)	225.89
***Total: 76 - F&A and Internal Allocations**		**25,321.00**	**75,187.00**	**0.00**	**74,961.11**	**0.00**	**(49,640.11)**	**225.89**
****Total Indirect Cost Expenditures**		**25,321.00**	**75,187.00**	**0.00**	**74,961.11**	**0.00**	**(49,640.11)**	**225.89**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111960 - Morrison- Appledore Mooring Testbed

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**80,875.00**	**241,558.00**	**0.00**	**241,541.48**	**0.00**	**(160,666.48)**	**16.52**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,541.48	0.00	(241,541.48)	(241,541.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**241,541.48**	**0.00**	**(241,541.48)**	**(241,541.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**241,541.48**	**0.00**	**(241,541.48)**	**(241,541.48)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 10/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,033.01	0.00	(10,033.01)	(10,033.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,450.33	0.00	(43,450.33)	(43,450.33)
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	75,694.00	0.00	0.00	0.00	23,333.00	75,694.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	19,650.80	0.00	(19,650.80)	(19,650.80)
615F10	PAT	0.00	0.00	0.00	78,942.83	0.00	(78,942.83)	(78,942.83)
615NZ0	PAT Unallocated Budget (Bud Only)	63,301.00	82,888.00	0.00	0.00	0.00	63,301.00	82,888.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,311.68	0.00	(7,311.68)	(7,311.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	192.53	0.00	(192.53)	(192.53)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**87,634.00**	**159,582.00**	**0.00**	**159,581.18**	**0.00**	**(71,947.18)**	**0.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
65YF10	Full Fringe Benefit Distr Expe	28,474.00	36,003.00	0.00	32,856.16	0.00	(4,382.16)	3,146.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,286.93	0.00	(2,286.93)	(2,286.93)
***Total: 65 - Fringe Benefits**		**28,474.00**	**36,003.00**	**0.00**	**36,002.05**	**0.00**	**(7,528.05)**	**0.95**
710	Travel	6,000.00	795.00	0.00	0.00	0.00	6,000.00	795.00
710000	In-State Travel	0.00	0.00	0.00	15.06	0.00	(15.06)	(15.06)
710100	Out-of-State Travel	0.00	0.00	0.00	154.99	0.00	(154.99)	(154.99)
Subtotal: Travel		**6,000.00**	**795.00**	**0.00**	**170.05**	**0.00**	**5,829.95**	**624.95**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
7112	Research Supplies	124,916.00	99,113.00	0.00	0.00	0.00	124,916.00	99,113.00
711200	Research Supplies	0.00	0.00	0.00	71,465.99	0.00	(71,465.99)	(71,465.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,628.33	0.00	(1,628.33)	(1,628.33)
714030	Postage-Express Mail	0.00	0.00	0.00	834.67	0.00	(834.67)	(834.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,914.95	0.00	(12,914.95)	(12,914.95)
717200	Other Professional Services-General	0.00	0.00	0.00	22,825.17	0.00	(22,825.17)	(22,825.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
Subtotal: Non-Travel Support		**134,916.00**	**109,113.00**	**0.00**	**109,714.99**	**0.00**	**25,201.01**	**(601.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**140,916.00**	**109,908.00**	**0.00**	**109,885.04**	**0.00**	**31,030.96**	**22.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	9,643.00	6,714.00	0.00	0.00	0.00	9,643.00	6,714.00

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 10/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,844.00	0.00	(3,844.00)	(3,844.00)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**6,714.00**	**0.00**	**6,714.00**	**0.00**	**2,929.00**	**0.00**
740000	Cap Equipment	316,000.00	250,323.00	0.00	225,023.78	0.00	90,976.22	25,299.22
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,298.87	0.00	(25,298.87)	(25,298.87)
***Total: 74 - Capitalizable Plant and Equipment**		**316,000.00**	**250,323.00**	**0.00**	**250,322.65**	**0.00**	**65,677.35**	**0.35**
****Total Direct Cost Expenditures**		**582,667.00**	**562,530.00**	**0.00**	**562,504.92**	**0.00**	**20,162.08**	**25.08**
760300	F&A Expenditures	117,333.00	137,470.00	0.00	137,460.66	0.00	(20,127.66)	9.34
***Total: 76 - F&A and Internal Allocations**		**117,333.00**	**137,470.00**	**0.00**	**137,460.66**	**0.00**	**(20,127.66)**	**9.34**
****Total Indirect Cost Expenditures**		**117,333.00**	**137,470.00**	**0.00**	**137,460.66**	**0.00**	**(20,127.66)**	**9.34**
*****Total Expenditures**		**700,000.00**	**700,000.00**	**0.00**	**699,965.58**	**0.00**	**34.42**	**34.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	699,965.58	0.00	(699,965.58)	(699,965.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**699,965.58**	**0.00**	**(699,965.58)**	**(699,965.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**699,965.58**	**0.00**	**(699,965.58)**	**(699,965.58)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111A57 - JCOOT Satellite Prod Dev.

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111A57 - JCOOT Satellite Prod Dev.

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,487.02	0.00	(12,487.02)	(12,487.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,218.00	15,218.00	0.00	0.00	0.00	15,218.00	15,218.00
615F10	PAT	0.00	2,176.00	0.00	129,679.95	0.00	(129,679.95)	(127,503.95)
615NZ0	PAT Unallocated Budget (Bud Only)	125,400.00	125,400.00	0.00	0.00	0.00	125,400.00	125,400.00
***Total: 61 - Salaries and Wages**		**140,618.00**	**142,794.00**	**0.00**	**142,166.97**	**0.00**	**(1,548.97)**	**627.03**
65YF10	Full Fringe Benefit Distr Expe	56,500.00	58,714.00	0.00	58,435.68	0.00	(1,935.68)	278.32
***Total: 65 - Fringe Benefits**		**56,500.00**	**58,714.00**	**0.00**	**58,435.68**	**0.00**	**(1,935.68)**	**278.32**
710	Travel	5,000.00	2,802.00	0.00	0.00	0.00	5,000.00	2,802.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,311.55	0.00	(2,311.55)	(2,311.55)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		**5,000.00**	**2,802.00**	**0.00**	**2,801.55**	**0.00**	**2,198.45**	**0.45**
7112	Research Supplies	8,000.00	5,808.00	0.00	0.00	0.00	8,000.00	5,808.00
711200	Research Supplies	0.00	0.00	0.00	4,247.45	0.00	(4,247.45)	(4,247.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717000	Consulting-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.77	0.00	(50.77)	(50.77)
Subtotal: Non-Travel Support		**8,000.00**	**5,808.00**	**0.00**	**6,548.22**	**0.00**	**1,451.78**	**(740.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**8,610.00**	**0.00**	**9,349.77**	**0.00**	**3,650.23**	**(739.77)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	12,235.37	0.00	(235.37)	(235.37)
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**12,235.37**	**0.00**	**(235.37)**	**(235.37)**
****Total Direct Cost Expenditures**		**222,118.00**	**222,118.00**	**0.00**	**222,187.79**	**0.00**	**(69.79)**	**(69.79)**
760300	F&A Expenditures	94,553.00	94,553.00	0.00	94,478.54	0.00	74.46	74.46
***Total: 76 - F&A and Internal Allocations**		**94,553.00**	**94,553.00**	**0.00**	**94,478.54**	**0.00**	**74.46**	**74.46**
****Total Indirect Cost Expenditures**		**94,553.00**	**94,553.00**	**0.00**	**94,478.54**	**0.00**	**74.46**	**74.46**
*****Total Expenditures**		**316,671.00**	**316,671.00**	**0.00**	**316,666.33**	**0.00**	**4.67**	**4.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	316,666.33	0.00	(316,666.33)	(316,666.33)

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111A57 - JCOOT Satellite Prod Dev.

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**316,666.33**	**0.00**	**(316,666.33)**	**(316,666.33)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**316,666.33**	**0.00**	**(316,666.33)**	**(316,666.33)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2012

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2012

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2012

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	430,853.29	0.00	(430,853.29)	(430,853.29)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	675,791.59	0.00	(675,791.59)	(675,791.59)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,599.39	0.00	(274,599.39)	(274,599.39)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	6,248.27	0.00	(6,248.27)	(6,248.27)
611F60	Faculty NTT Research	0.00	0.00	34,310.33	2,574,194.11	44,858.38	(2,619,052.49)	(2,619,052.49)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,557.55	0.00	(3,557.55)	(3,557.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,212,023.00	3,013,244.91	0.00	0.00	0.00	3,212,023.00	3,013,244.91
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,125.94	0.00	(3,125.94)	(3,125.94)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	274,147.50	0.00	(274,147.50)	(274,147.50)
611Q90	Post Doc	143,281.00	143,281.00	0.00	76,617.55	0.00	66,663.45	66,663.45
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	331,778.49	0.00	(331,778.49)	(331,778.49)
613N10	Graduate Assistant	0.00	0.00	0.00	15,299.70	0.00	(15,299.70)	(15,299.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	925,040.11	0.00	(925,040.11)	(925,040.11)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,446.40	0.00	(1,446.40)	(1,446.40)
613NZ0	Grad Unallocated Budget (Bud Only)	1,723,312.00	1,723,312.00	0.00	0.00	0.00	1,723,312.00	1,723,312.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	214,411.58	0.00	(214,411.58)	(214,411.58)
615F10	PAT	0.00	0.00	13,522.98	2,956,623.72	29,299.79	(2,985,923.51)	(2,985,923.51)
615F1R	Retro PAT	0.00	0.00	0.00	4,729.20	0.00	(4,729.20)	(4,729.20)
615NZ0	PAT Unallocated Budget (Bud Only)	4,583,895.00	4,583,895.00	0.00	0.00	0.00	4,583,895.00	4,583,895.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	339.42	0.00	(339.42)	(339.42)
617F10	Operating Staff	0.00	0.00	0.00	81,610.28	0.00	(81,610.28)	(81,610.28)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	319.53	0.00	(319.53)	(319.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	94,600.00	0.00	0.00	0.00	0.00	94,600.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,637.50	0.00	(1,637.50)	(1,637.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	16,686.00	0.00	(16,686.00)	(16,686.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	82,772.75	0.00	(82,772.75)	(82,772.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	200,993.59	0.00	(200,993.59)	(200,993.59)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	8,664.00	0.00	(8,664.00)	(8,664.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	30,734.75	0.00	(30,734.75)	(30,734.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,593.75	0.00	(1,593.75)	(1,593.75)

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2012

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	8,606.70	0.00	(8,606.70)	(8,606.70)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	9,425.00	0.00	(9,425.00)	(9,425.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.07	0.00	(66.07)	(66.07)
61SNSH	Student Labor	0.00	0.00	182.00	366,924.38	0.00	(366,924.38)	(366,924.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,767.13	0.00	(21,767.13)	(21,767.13)
61SNZ0	Student Labor Unallocated(Bud Only)	436,184.00	436,184.00	0.00	0.00	0.00	436,184.00	436,184.00
***Total: 61 - Salaries and Wages**		**10,193,295.00**	**9,899,916.91**	**48,015.31**	**9,607,180.24**	**74,158.17**	**511,956.59**	**218,578.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65,791.49	0.00	(65,791.49)	(65,791.49)
65YF10	Full Fringe Benefit Distr Expe	3,305,040.00	3,184,389.79	21,716.30	2,820,863.18	33,667.82	450,509.00	329,858.79
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64,796.39	0.00	(64,796.39)	(64,796.39)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,369.50	0.00	(3,369.50)	(3,369.50)
***Total: 65 - Fringe Benefits**		**3,305,040.00**	**3,184,389.79**	**21,716.30**	**2,954,820.56**	**33,667.82**	**316,551.62**	**195,901.41**
710	Travel	490,000.00	490,000.00	0.00	0.00	0.00	490,000.00	490,000.00
710000	In-State Travel	0.00	0.00	0.00	27,161.50	0.00	(27,161.50)	(27,161.50)
710100	Out-of-State Travel	0.00	0.00	1,811.52	380,633.34	0.00	(380,633.34)	(380,633.34)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710200	Foreign Travel	60,000.00	60,000.00	0.00	86,890.38	0.00	(26,890.38)	(26,890.38)
710300	Conference Registration Fees	0.00	0.00	0.00	47,763.37	0.00	(47,763.37)	(47,763.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79,961.15	0.00	(79,961.15)	(79,961.15)
Subtotal: Travel		**550,000.00**	**550,000.00**	**1,811.52**	**624,292.14**	**0.00**	**(74,292.14)**	**(74,292.14)**
711100	Supplies-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	24.99	29,635.00	(29,659.99)	(29,659.99)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	3,287.37	0.00	(3,287.37)	(3,287.37)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	72,188.29	0.00	(72,188.29)	(72,188.29)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	190.33	0.00	(190.33)	(190.33)
711162	Supplies-Office Supplies	0.00	0.00	0.00	776.32	0.00	(776.32)	(776.32)
711178	Supplies- Training	0.00	0.00	0.00	4,555.25	0.00	(4,555.25)	(4,555.25)
7112	Research Supplies	1,383,847.00	1,333,488.54	0.00	0.00	0.00	1,383,847.00	1,333,488.54
711200	Research Supplies	0.00	0.00	4,264.03	781,083.30	0.00	(781,083.30)	(781,083.30)

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4001153 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2012

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	19,253.49	549.55	(19,803.04)	(19,803.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
714000	Postage-General	0.00	0.00	0.00	241.04	0.00	(241.04)	(241.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39,550.80	0.00	(39,550.80)	(39,550.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,232.17	0.00	(5,232.17)	(5,232.17)
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	4,849.00	0.00	(4,849.00)	(4,849.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	10,309.00	0.00	(10,309.00)	(10,309.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45,414.53	0.00	(45,414.53)	(45,414.53)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	23,142.96	0.00	(23,142.96)	(23,142.96)
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	1,274.04	0.00	(1,274.04)	(1,274.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	30,988.90	0.00	(30,988.90)	(30,988.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	64,823.16	0.00	(64,823.16)	(64,823.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,078.50	0.00	(1,078.50)	(1,078.50)
716110	Rentals-Copier	0.00	0.00	0.00	1,764.00	0.00	(1,764.00)	(1,764.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	9,708.35	0.00	(9,708.35)	(9,708.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65,431.57	0.00	(65,431.57)	(65,431.57)
717000	Consulting-General	64,995.00	64,995.00	0.00	0.00	0.00	64,995.00	64,995.00
717200	Other Professional Services-General	0.00	0.00	27,059.20	271,816.25	11,835.00	(283,651.25)	(283,651.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	270,816.00	270,816.00	0.00	200.00	0.00	270,616.00	270,616.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	258.06	4,010.19	0.00	(4,010.19)	(4,010.19)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	64.60	12,798.41	0.00	(12,798.41)	(12,798.41)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,538.10	0.00	(1,538.10)	(1,538.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	124.11	6,476.36	0.00	(6,476.36)	(6,476.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,310.06	0.00	(7,310.06)	(7,310.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	36,796.08	0.00	(36,796.08)	(36,796.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	27,479.08	0.00	(27,479.08)	(27,479.08)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,272.00	0.00	(1,272.00)	(1,272.00)
71C600	Insurance	0.00	0.00	0.00	18,604.51	0.00	(18,604.51)	(18,604.51)
71C605	Insurance-Property	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**1,719,658.00**	**1,669,299.54**	**31,770.00**	**1,581,881.31**	**42,019.55**	**95,757.14**	**45,398.68**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4001153 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2012

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**2,269,658.00**	**2,219,299.54**	**33,581.52**	**2,206,173.45**	**42,019.55**	**21,465.00**	**(28,893.46)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	84,790.00	0.00	(84,790.00)	(84,790.00)
721100	Assistantships	795,161.00	795,161.00	0.00	0.00	0.00	795,161.00	795,161.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	538,361.30	0.00	(538,361.30)	(538,361.30)
722200	Participant Support	0.00	0.00	0.00	2,056.80	0.00	(2,056.80)	(2,056.80)
***Total: 72 - Student and/or Participant Support**		**795,161.00**	**795,161.00**	**0.00**	**625,208.10**	**0.00**	**169,952.90**	**169,952.90**
730001	Subcontracts 01	1,066,573.00	0.00	0.00	0.00	0.00	1,066,573.00	0.00
***Total: 73 - Subcontracts**		**1,066,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,066,573.00**	**0.00**
740000	Cap Equipment	1,016,588.28	1,016,588.28	0.00	932,793.35	50,214.50	33,580.43	33,580.43
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	129,346.64	0.00	(129,346.64)	(129,346.64)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740416	Construct-Advert & Reimburseable	0.00	0.00	0.00	80.96	0.00	(80.96)	(80.96)
***Total: 74 - Capitalizable Plant and Equipment**		**1,016,588.28**	**1,016,588.28**	**0.00**	**1,062,220.95**	**50,214.50**	**(95,847.17)**	**(95,847.17)**
****Total Direct Cost Expenditures**		**18,646,315.28**	**17,115,355.52**	**103,313.13**	**16,455,603.30**	**200,060.04**	**1,990,651.94**	**459,692.18**
760300	F&A Expenditures	7,264,958.00	7,068,563.26	46,490.94	6,647,890.49	0.00	617,067.51	420,672.77
76C610	Int Alloc-Liability Ins	0.00	0.00	0.00	2,940.00	0.00	(2,940.00)	(2,940.00)
***Total: 76 - F&A and Internal Allocations**		**7,264,958.00**	**7,068,563.26**	**46,490.94**	**6,650,830.49**	**0.00**	**614,127.51**	**417,732.77**
****Total Indirect Cost Expenditures**		**7,264,958.00**	**7,068,563.26**	**46,490.94**	**6,650,830.49**	**0.00**	**614,127.51**	**417,732.77**
*****Total Expenditures**		**25,911,273.28**	**24,183,918.78**	**149,804.07**	**23,106,433.79**	**200,060.04**	**2,604,779.45**	**877,424.95**
Revenue								
530000	Federal Programs	0.00	0.00	149,804.07	23,106,433.79	0.00	(23,106,433.79)	(23,106,433.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**149,804.07**	**23,106,433.79**	**0.00**	**(23,106,433.79)**	**(23,106,433.79)**
570300	Miscellaneous Sources	0.00	0.00	0.00	122.14	0.00	(122.14)	(122.14)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**122.14**	**0.00**	**(122.14)**	**(122.14)**
*****Total Revenue**		**0.00**	**0.00**	**149,804.07**	**23,106,555.93**	**0.00**	**(23,106,555.93)**	**(23,106,555.93)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2012

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2012

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A26 - CCOM-JHC subcontract

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2012

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	583.44	0.00	(583.44)	(583.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**583.44**	**0.00**	**(583.44)**	**(583.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	54.26	0.00	(54.26)	(54.26)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**54.26**	**0.00**	**(54.26)**	**(54.26)**
710100	Out-of-State Travel	0.00	0.00	0.00	9,475.60	0.00	(9,475.60)	(9,475.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9,475.60**	**0.00**	**(9,475.60)**	**(9,475.60)**
717200	Other Professional Services-General	0.00	0.00	0.00	42,051.29	37,753.00	(79,804.29)	(79,804.29)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**42,051.29**	**37,753.00**	**(79,804.29)**	**(79,804.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**51,526.89**	**37,753.00**	**(89,279.89)**	**(89,279.89)**
730001	Subcontracts 01	4,396,758.00	5,463,331.00	0.00	2,794,037.00	0.00	1,602,721.00	2,669,294.00
***Total: 73 - Subcontracts**		**4,396,758.00**	**5,463,331.00**	**0.00**	**2,794,037.00**	**0.00**	**1,602,721.00**	**2,669,294.00**
****Total Direct Cost Expenditures**		**4,396,758.00**	**5,463,331.00**	**0.00**	**2,846,201.59**	**37,753.00**	**1,512,803.41**	**2,579,376.41**
760300	F&A Expenditures	19,500.00	26,000.00	0.00	20,062.80	0.00	(562.80)	5,937.20
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**26,000.00**	**0.00**	**20,062.80**	**0.00**	**(562.80)**	**5,937.20**
****Total Indirect Cost Expenditures**		**19,500.00**	**26,000.00**	**0.00**	**20,062.80**	**0.00**	**(562.80)**	**5,937.20**
*****Total Expenditures**		**4,416,258.00**	**5,489,331.00**	**0.00**	**2,866,264.39**	**37,753.00**	**1,512,240.61**	**2,585,313.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,866,264.39	0.00	(2,866,264.39)	(2,866,264.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,866,264.39**	**0.00**	**(2,866,264.39)**	**(2,866,264.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,866,264.39**	**0.00**	**(2,866,264.39)**	**(2,866,264.39)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A27 - CCOM-JHC Program Support

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4001153 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2012

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	151,978.09	0.00	0.00	0.00	0.00	151,978.09
615F10	PAT	0.00	0.00	0.00	353,172.47	0.00	(353,172.47)	(353,172.47)
615F1R	Retro PAT	0.00	0.00	0.00	782.43	0.00	(782.43)	(782.43)
615NZ0	PAT Unallocated Budget (Bud Only)	240,474.00	291,039.00	0.00	0.00	0.00	240,474.00	291,039.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	94.22	0.00	(94.22)	(94.22)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
617F10	Operating Staff	0.00	0.00	0.00	244,397.76	0.00	(244,397.76)	(244,397.76)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	427.18	0.00	(427.18)	(427.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	69,542.00	174,838.00	0.00	0.00	0.00	69,542.00	174,838.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	625.68	0.00	(625.68)	(625.68)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	33,089.83	0.00	(33,089.83)	(33,089.83)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,915.00	0.00	(2,915.00)	(2,915.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,756.54	0.00	(1,756.54)	(1,756.54)
61SNWS	College Work Study	0.00	0.00	201.30	627.11	0.00	(627.11)	(627.11)
***Total: 61 - Salaries and Wages**		**310,016.00**	**617,855.09**	**201.30**	**638,211.89**	**0.00**	**(328,195.89)**	**(20,356.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.74	0.00	(283.74)	(283.74)
65YF10	Full Fringe Benefit Distr Expe	136,273.00	258,941.21	0.00	259,143.49	0.00	(122,870.49)	(202.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,850.05	0.00	(2,850.05)	(2,850.05)
***Total: 65 - Fringe Benefits**		**136,273.00**	**258,941.21**	**0.00**	**262,356.51**	**0.00**	**(126,083.51)**	**(3,415.30)**
710000	In-State Travel	0.00	0.00	0.00	79.90	0.00	(79.90)	(79.90)
710100	Out-of-State Travel	0.00	0.00	0.00	303.08	0.00	(303.08)	(303.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**382.98**	**0.00**	**(382.98)**	**(382.98)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,112.00	0.00	(2,112.00)	(2,112.00)
7112	Research Supplies	0.00	3,813.70	0.00	0.00	0.00	0.00	3,813.70
711200	Research Supplies	0.00	0.00	0.00	1,398.38	0.00	(1,398.38)	(1,398.38)
Subtotal: Non-Travel Support		**0.00**	**3,813.70**	**0.00**	**3,510.38**	**0.00**	**(3,510.38)**	**303.32**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,813.70**	**0.00**	**3,893.36**	**0.00**	**(3,893.36)**	**(79.66)**
****Total Direct Cost Expenditures**		**446,289.00**	**880,610.00**	**201.30**	**904,461.76**	**0.00**	**(458,172.76)**	**(23,851.76)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A27 - CCOM-JHC Program Support

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2012

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	148,190.00	300,661.00	68.85	309,325.82	0.00	(161,135.82)	(8,664.82)
***Total: 76 - F&A and Internal Allocations**		**148,190.00**	**300,661.00**	**68.85**	**309,325.82**	**0.00**	**(161,135.82)**	**(8,664.82)**
****Total Indirect Cost Expenditures**		**148,190.00**	**300,661.00**	**68.85**	**309,325.82**	**0.00**	**(161,135.82)**	**(8,664.82)**
*****Total Expenditures**		**594,479.00**	**1,181,271.00**	**270.15**	**1,213,787.58**	**0.00**	**(619,308.58)**	**(32,516.58)**
Revenue								
530000	Federal Programs	0.00	0.00	270.15	1,213,787.58	0.00	(1,213,787.58)	(1,213,787.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**270.15**	**1,213,787.58**	**0.00**	**(1,213,787.58)**	**(1,213,787.58)**
*****Total Revenue**		**0.00**	**0.00**	**270.15**	**1,213,787.58**	**0.00**	**(1,213,787.58)**	**(1,213,787.58)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A31 - Chase Oe Bldg Addition

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4001153 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2012

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	(452,170.00)	(452,170.00)	0.00	0.00	0.00	(452,170.00)	(452,170.00)
Subtotal: Non-Travel Support		**(452,170.00)**	**(452,170.00)**	**0.00**	**0.00**	**0.00**	**(452,170.00)**	**(452,170.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**(452,170.00)**	**(452,170.00)**	**0.00**	**0.00**	**0.00**	**(452,170.00)**	**(452,170.00)**
7900	Budgeted Addition to Reserves	452,170.00	452,170.00	0.00	0.00	0.00	452,170.00	452,170.00
***Total: 79 - Reserves - Budget Only**		**452,170.00**	**452,170.00**	**0.00**	**0.00**	**0.00**	**452,170.00**	**452,170.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration
Status: Closing - Final Financial Rev
FMGR: Glass, Christopher
Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration
Status: Closing - Final Financial Rev
FMGR: Glass, Christopher
Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,224.03	0.00	(25,224.03)	(25,224.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	206,260.13	0.00	(206,260.13)	(206,260.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,933.00	206,248.48	0.00	0.00	0.00	58,933.00	206,248.48
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,376.64	0.00	(52,376.64)	(52,376.64)
615F10	PAT	0.00	6,331.95	0.00	133,618.06	0.00	(133,618.06)	(127,286.11)
615NZ0	PAT Unallocated Budget (Bud Only)	112,015.00	145,219.00	0.00	0.00	0.00	112,015.00	145,219.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
***Total: 61 - Salaries and Wages**		**170,948.00**	**357,799.43**	**0.00**	**417,914.00**	**0.00**	**(246,966.00)**	**(60,114.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,118.83	0.00	(2,118.83)	(2,118.83)
65YF10	Full Fringe Benefit Distr Expe	62,474.00	124,689.97	0.00	142,646.95	0.00	(80,172.95)	(17,956.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,456.35	0.00	(4,456.35)	(4,456.35)
***Total: 65 - Fringe Benefits**		**62,474.00**	**124,689.97**	**0.00**	**149,222.13**	**0.00**	**(86,748.13)**	**(24,532.16)**
710	Travel	10,000.00	60,213.53	0.00	0.00	0.00	10,000.00	60,213.53
710000	In-State Travel	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
710100	Out-of-State Travel	0.00	0.00	0.00	21,454.24	0.00	(21,454.24)	(21,454.24)
710200	Foreign Travel	8,500.00	8,500.00	0.00	4,416.88	0.00	4,083.12	4,083.12
710300	Conference Registration Fees	0.00	0.00	0.00	34,486.65	0.00	(34,486.65)	(34,486.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,290.91	0.00	(8,290.91)	(8,290.91)
Subtotal: Travel		**18,500.00**	**68,713.53**	**0.00**	**68,713.53**	**0.00**	**(50,213.53)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	9,834.59	0.00	(9,834.59)	(9,834.59)
7112	Research Supplies	80,500.00	75,402.78	0.00	0.00	0.00	80,500.00	75,402.78
711200	Research Supplies	0.00	0.00	0.00	22,877.64	0.00	(22,877.64)	(22,877.64)
713000	Printing & Copying-General	0.00	0.00	0.00	7,471.47	0.00	(7,471.47)	(7,471.47)
714000	Postage-General	0.00	0.00	0.00	2,749.57	0.00	(2,749.57)	(2,749.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,500.12	0.00	(3,500.12)	(3,500.12)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,660.35	0.00	(3,660.35)	(3,660.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	263.97	0.00	(263.97)	(263.97)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	10,250.00	0.00	(10,250.00)	(10,250.00)
718000	Telecom-General	0.00	0.00	0.00	160.08	0.00	(160.08)	(160.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,368.27	0.00	(4,368.27)	(4,368.27)

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration
Status: Closing - Final Financial Rev
FMGR: Glass, Christopher
Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,158.01	0.00	(1,158.01)	(1,158.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,246.59	0.00	(3,246.59)	(3,246.59)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Non-Travel Support		**80,500.00**	**75,402.78**	**0.00**	**75,402.78**	**0.00**	**5,097.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**99,000.00**	**144,116.31**	**0.00**	**144,116.31**	**0.00**	**(45,116.31)**	**0.00**
****Total Direct Cost Expenditures**		**332,422.00**	**626,605.71**	**0.00**	**711,252.44**	**0.00**	**(378,830.44)**	**(84,646.73)**
760300	F&A Expenditures	103,051.00	214,299.29	0.00	243,248.43	0.00	(140,197.43)	(28,949.14)
***Total: 76 - F&A and Internal Allocations**		**103,051.00**	**214,299.29**	**0.00**	**243,248.43**	**0.00**	**(140,197.43)**	**(28,949.14)**
****Total Indirect Cost Expenditures**		**103,051.00**	**214,299.29**	**0.00**	**243,248.43**	**0.00**	**(140,197.43)**	**(28,949.14)**
*****Total Expenditures**		**435,473.00**	**840,905.00**	**0.00**	**954,500.87**	**0.00**	**(519,027.87)**	**(113,595.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	954,500.87	0.00	(954,500.87)	(954,500.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**954,500.87**	**0.00**	**(954,500.87)**	**(954,500.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**954,500.87**	**0.00**	**(954,500.87)**	**(954,500.87)**

Grant 111975 - 2005-07 NEC
Fund 111976 - 2006 NEC Program
Status: Closing - Final Financial Rev
FMGR: Glass, Christopher
Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002	Subcontracts 02	0.00	0.00	0.00	99,964.27	0.00	(99,964.27)	(99,964.27)
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**99,964.27**	**0.00**	**35.73**	**35.73**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,964.27**	**0.00**	**35.73**	**35.73**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**106,500.00**	**0.00**	**106,464.27**	**0.00**	**35.73**	**35.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,464.27	0.00	(106,464.27)	(106,464.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,464.27**	**0.00**	**(106,464.27)**	**(106,464.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,464.27**	**0.00**	**(106,464.27)**	**(106,464.27)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	22,499.99	0.00	(22,499.99)	(22,499.99)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	21,532.00	21,532.00
***Total: 61 - Salaries and Wages**		**21,532.00**	**21,532.00**	**0.00**	**22,499.99**	**0.00**	**(967.99)**	**(967.99)**
65YF10	Full Fringe Benefit Distr Expe	8,440.00	8,440.00	0.00	9,517.44	0.00	(1,077.44)	(1,077.44)
***Total: 65 - Fringe Benefits**		**8,440.00**	**8,440.00**	**0.00**	**9,517.44**	**0.00**	**(1,077.44)**	**(1,077.44)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	98.98	0.00	(98.98)	(98.98)
710100	Out-of-State Travel	0.00	0.00	0.00	5,707.53	0.00	(5,707.53)	(5,707.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	841.38	0.00	(841.38)	(841.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,861.43	0.00	(1,861.43)	(1,861.43)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,509.32**	**0.00**	**(509.32)**	**(509.32)**
711100	Supplies-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
7112	Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200	Research Supplies	0.00	0.00	0.00	4,381.44	0.00	(4,381.44)	(4,381.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,847.86	0.00	(1,847.86)	(1,847.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	972.16	0.00	(972.16)	(972.16)
717200	Other Professional Services-General	0.00	0.00	0.00	15,985.00	0.00	(15,985.00)	(15,985.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,116.61	0.00	(1,116.61)	(1,116.61)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	136.16	0.00	(136.16)	(136.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
Subtotal: Non-Travel Support		**12,750.00**	**12,750.00**	**0.00**	**25,048.23**	**0.00**	**(12,298.23)**	**(12,298.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,750.00**	**20,750.00**	**0.00**	**33,557.55**	**0.00**	**(12,807.55)**	**(12,807.55)**
730001	Subcontracts 01	204,000.00	204,000.00	0.00	60,000.00	0.00	144,000.00	144,000.00
730003	Subcontracts 03	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	59,998.04	0.00	(59,998.04)	(59,998.04)
***Total: 73 - Subcontracts**		**204,000.00**	**204,000.00**	**0.00**	**179,998.04**	**0.00**	**24,001.96**	**24,001.96**
****Total Direct Cost Expenditures**		**254,722.00**	**254,722.00**	**0.00**	**245,573.02**	**0.00**	**9,148.98**	**9,148.98**
760300	F&A Expenditures	38,928.00	38,928.00	0.00	48,076.64	0.00	(9,148.64)	(9,148.64)
***Total: 76 - F&A and Internal Allocations**		**38,928.00**	**38,928.00**	**0.00**	**48,076.64**	**0.00**	**(9,148.64)**	**(9,148.64)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**38,928.00**	**38,928.00**	**0.00**	**48,076.64**	**0.00**	**(9,148.64)**	**(9,148.64)**
*****Total Expenditures**	**293,650.00**	**293,650.00**	**0.00**	**293,649.66**	**0.00**	**0.34**	**0.34**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	293,649.66	0.00	(293,649.66)	(293,649.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**293,649.66**	**0.00**	**(293,649.66)**	**(293,649.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**293,649.66**	**0.00**	**(293,649.66)**	**(293,649.66)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,704.72	0.00	(89,704.72)	(89,704.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,767.00	58,767.00	0.00	0.00	0.00	58,767.00	58,767.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,486.66	0.00	(21,486.66)	(21,486.66)
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
615F10	PAT	0.00	17,291.15	0.00	24,148.90	0.00	(24,148.90)	(6,857.75)
616F10	Extension Educator	0.00	0.00	0.00	1,124.97	0.00	(1,124.97)	(1,124.97)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**122,007.00**	**139,298.15**	**0.00**	**136,465.25**	**0.00**	**(14,458.25)**	**2,832.90**
65YF10	Full Fringe Benefit Distr Expe	30,998.00	50,760.27	0.00	47,814.93	0.00	(16,816.93)	2,945.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,796.61	0.00	(1,796.61)	(1,796.61)
***Total: 65 - Fringe Benefits**		**30,998.00**	**50,760.27**	**0.00**	**49,611.54**	**0.00**	**(18,613.54)**	**1,148.73**
710	Travel	1,000.00	3,421.29	0.00	0.00	0.00	1,000.00	3,421.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,706.29	0.00	(4,706.29)	(4,706.29)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		**3,500.00**	**5,921.29**	**0.00**	**5,921.29**	**0.00**	**(2,421.29)**	**0.00**
71	Support	0.00	2,922.03	0.00	0.00	0.00	0.00	2,922.03
711100	Supplies-General	0.00	0.00	0.00	275.44	0.00	(275.44)	(275.44)
7112	Research Supplies	25,500.00	7,912.57	0.00	0.00	0.00	25,500.00	7,912.57
711200	Research Supplies	0.00	0.00	0.00	4,079.57	0.00	(4,079.57)	(4,079.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
717200	Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	713.92	0.00	(713.92)	(713.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	37.64	0.00	(37.64)	(37.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	34.60	0.00	(34.60)	(34.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
Subtotal: Non-Travel Support		**25,500.00**	**10,834.60**	**0.00**	**11,382.70**	**0.00**	**14,117.30**	**(548.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,000.00**	**16,755.89**	**0.00**	**17,303.99**	**0.00**	**11,696.01**	**(548.10)**

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,934.00**	**0.00**
****Total Direct Cost Expenditures**		**208,939.00**	**206,814.31**	**0.00**	**203,380.78**	**0.00**	**5,558.22**	**3,433.53**
760300	F&A Expenditures	47,321.00	49,445.69	0.00	52,879.01	0.00	(5,558.01)	(3,433.32)
***Total: 76 - F&A and Internal Allocations**		**47,321.00**	**49,445.69**	**0.00**	**52,879.01**	**0.00**	**(5,558.01)**	**(3,433.32)**
****Total Indirect Cost Expenditures**		**47,321.00**	**49,445.69**	**0.00**	**52,879.01**	**0.00**	**(5,558.01)**	**(3,433.32)**
*****Total Expenditures**		**256,260.00**	**256,260.00**	**0.00**	**256,259.79**	**0.00**	**0.21**	**0.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	256,259.79	0.00	(256,259.79)	(256,259.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,259.79**	**0.00**	**(256,259.79)**	**(256,259.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,259.79**	**0.00**	**(256,259.79)**	**(256,259.79)**

Grant 111975 - 2005-07 NEC
Fund 111979 - 2006 NEC Research On-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,838.73	0.00	(35,838.73)	(35,838.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,223.00	28,495.90	0.00	0.00	0.00	81,223.00	28,495.90
615F10	PAT	0.00	14,700.03	0.00	11,332.30	0.00	(11,332.30)	3,367.73
615NZ0	PAT Unallocated Budget (Bud Only)	8,826.00	3,975.10	0.00	0.00	0.00	8,826.00	3,975.10
***Total: 61 - Salaries and Wages**		**90,049.00**	**47,171.03**	**0.00**	**47,171.03**	**0.00**	**42,877.97**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	13,812.00	19,493.10	0.00	19,493.08	0.00	(5,681.08)	0.02
***Total: 65 - Fringe Benefits**		**13,812.00**	**19,493.10**	**0.00**	**19,493.08**	**0.00**	**(5,681.08)**	**0.02**
710	Travel	2,500.00	(2,500.00)	0.00	0.00	0.00	2,500.00	(2,500.00)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
7111	Supplies	55,000.00	106,820.20	0.00	0.00	0.00	55,000.00	106,820.20
7112	Research Supplies	(129,078.00)	(106,820.20)	0.00	0.00	0.00	(129,078.00)	(106,820.20)
Subtotal: Non-Travel Support		**(74,078.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,078.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(69,078.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,078.00)**	**0.00**
****Total Direct Cost Expenditures**		**34,783.00**	**66,664.13**	**0.00**	**66,664.11**	**0.00**	**(31,881.11)**	**0.02**
760300	F&A Expenditures	37,955.00	29,998.87	0.00	29,998.87	0.00	7,956.13	0.00
***Total: 76 - F&A and Internal Allocations**		**37,955.00**	**29,998.87**	**0.00**	**29,998.87**	**0.00**	**7,956.13**	**0.00**
****Total Indirect Cost Expenditures**		**37,955.00**	**29,998.87**	**0.00**	**29,998.87**	**0.00**	**7,956.13**	**0.00**
*****Total Expenditures**		**72,738.00**	**96,663.00**	**0.00**	**96,662.98**	**0.00**	**(23,924.98)**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,662.98	0.00	(96,662.98)	(96,662.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,662.98**	**0.00**	**(96,662.98)**	**(96,662.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,662.98**	**0.00**	**(96,662.98)**	**(96,662.98)**

Grant 111975 - 2005-07 NEC
Fund 111980 - 2006 NEC Research Off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,001.35	0.00	(42,001.35)	(42,001.35)
615F10	PAT	0.00	0.00	0.00	3,847.50	0.00	(3,847.50)	(3,847.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**45,848.85**	**0.00**	**(45,848.85)**	**(45,848.85)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,749.86	0.00	(18,749.86)	(18,749.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18,749.86**	**0.00**	**(18,749.86)**	**(18,749.86)**
710200	Foreign Travel	0.00	0.00	0.00	3,600.64	0.00	(3,600.64)	(3,600.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,829.65	0.00	(2,829.65)	(2,829.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,430.29**	**0.00**	**(6,430.29)**	**(6,430.29)**
717000	Consulting-General	0.00	0.00	0.00	7,172.87	0.00	(7,172.87)	(7,172.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	90,483.00	0.00	58,067.54	0.00	(58,067.54)	32,415.46
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,684.03	0.00	(2,684.03)	(2,684.03)
Subtotal: Non-Travel Support		**0.00**	**90,483.00**	**0.00**	**67,924.44**	**0.00**	**(67,924.44)**	**22,558.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**90,483.00**	**0.00**	**74,354.73**	**0.00**	**(74,354.73)**	**16,128.27**
73	Subcontracts	0.00	(114,009.00)	0.00	0.00	0.00	0.00	(114,009.00)
730001	Subcontracts 01	2,075,000.00	2,055,616.00	0.00	0.00	0.00	2,075,000.00	2,055,616.00
730005	Subcontracts 05	0.00	0.00	0.00	111,871.00	0.00	(111,871.00)	(111,871.00)
730006	Subcontracts 06	0.00	0.00	0.00	102,731.00	0.00	(102,731.00)	(102,731.00)
730007	Subcontracts 07	0.00	0.00	0.00	217,580.47	0.00	(217,580.47)	(217,580.47)
730008	Subcontracts 08	0.00	0.00	0.00	198,179.79	0.00	(198,179.79)	(198,179.79)
730009	Subcontracts 09	0.00	0.00	0.00	220,593.80	0.00	(220,593.80)	(220,593.80)
730010	Subcontracts 10	0.00	0.00	0.00	65,304.61	0.00	(65,304.61)	(65,304.61)
730011	Subcontracts 11	0.00	0.00	0.00	201,604.35	0.00	(201,604.35)	(201,604.35)
730012	Subcontracts 12	0.00	0.00	0.00	24,878.00	0.00	(24,878.00)	(24,878.00)
730013	Subcontracts 13	0.00	0.00	0.00	24,851.00	0.00	(24,851.00)	(24,851.00)
730014	Subcontracts 14	0.00	0.00	0.00	192,918.98	0.00	(192,918.98)	(192,918.98)
730015	Subcontracts 15	0.00	0.00	0.00	93,203.69	0.00	(93,203.69)	(93,203.69)
730016	Subcontracts 16	0.00	0.00	0.00	166,873.49	0.00	(166,873.49)	(166,873.49)
730018	Subcontracts 18	0.00	0.00	0.00	23,298.45	0.00	(23,298.45)	(23,298.45)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	87,989.15	0.00	(87,989.15)	(87,989.15)
730022	Subcontracts 22	0.00	0.00	0.00	26,627.00	0.00	(26,627.00)	(26,627.00)
730023	Subcontracts 23	0.00	0.00	0.00	68,667.46	0.00	(68,667.46)	(68,667.46)

Grant 111975 - 2005-07 NEC
Fund 111980 - 2006 NEC Research Off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**2,075,000.00**	**1,941,607.00**	**0.00**	**1,827,172.24**	**0.00**	**247,827.76**	**114,434.76**
****Total Direct Cost Expenditures**		**2,075,000.00**	**2,032,090.00**	**0.00**	**1,966,125.68**	**0.00**	**108,874.32**	**65,964.32**
76	F&A and Internal Allocations	0.00	23,526.00	0.00	0.00	0.00	0.00	23,526.00
760300	F&A Expenditures	189,207.00	184,167.00	0.00	139,615.10	0.00	49,591.90	44,551.90
***Total: 76 - F&A and Internal Allocations**		**189,207.00**	**207,693.00**	**0.00**	**139,615.10**	**0.00**	**49,591.90**	**68,077.90**
****Total Indirect Cost Expenditures**		**189,207.00**	**207,693.00**	**0.00**	**139,615.10**	**0.00**	**49,591.90**	**68,077.90**
*****Total Expenditures**		**2,264,207.00**	**2,239,783.00**	**0.00**	**2,105,740.78**	**0.00**	**158,466.22**	**134,042.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,105,740.78	0.00	(2,105,740.78)	(2,105,740.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,105,740.78**	**0.00**	**(2,105,740.78)**	**(2,105,740.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,105,740.78**	**0.00**	**(2,105,740.78)**	**(2,105,740.78)**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,871.30	0.00	(4,871.30)	(4,871.30)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: 61 - Salaries and Wages**		**4,800.00**	**2,400.00**	**0.00**	**6,006.30**	**0.00**	**(1,206.30)**	**(3,606.30)**
65YF10	Full Fringe Benefit Distr Expe	2,098.00	1,042.00	0.00	0.00	0.00	2,098.00	1,042.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.32	0.00	(404.32)	(404.32)
***Total: 65 - Fringe Benefits**		**2,098.00**	**1,042.00**	**0.00**	**404.32**	**0.00**	**1,693.68**	**637.68**
710	Travel	3,780.00	1,890.00	0.00	0.00	0.00	3,780.00	1,890.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,578.43	0.00	(1,578.43)	(1,578.43)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.81	0.00	(329.81)	(329.81)
Subtotal: Travel		**3,780.00**	**1,890.00**	**0.00**	**2,053.24**	**0.00**	**1,726.76**	**(163.24)**
7112	Research Supplies	16,600.00	4,800.00	0.00	0.00	0.00	16,600.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	41,860.46	0.00	(41,860.46)	(41,860.46)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
714030	Postage-Express Mail	0.00	0.00	0.00	538.30	0.00	(538.30)	(538.30)
717200	Other Professional Services-General	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	253,160.00	126,580.00	0.00	0.00	0.00	253,160.00	126,580.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**269,760.00**	**131,380.00**	**0.00**	**128,236.26**	**0.00**	**141,523.74**	**3,143.74**
***Total: 71 - Support (Travel & Non-Travel)**		**273,540.00**	**133,270.00**	**0.00**	**130,289.50**	**0.00**	**143,250.50**	**2,980.50**
730001	Subcontracts 01	65,575.00	32,436.00	0.00	0.00	0.00	65,575.00	32,436.00
730017	Subcontracts 17	0.00	0.00	0.00	32,436.00	0.00	(32,436.00)	(32,436.00)
***Total: 73 - Subcontracts**		**65,575.00**	**32,436.00**	**0.00**	**32,436.00**	**0.00**	**33,139.00**	**0.00**
****Total Direct Cost Expenditures**		**346,013.00**	**169,148.00**	**0.00**	**169,136.12**	**0.00**	**176,876.88**	**11.88**
760300	F&A Expenditures	79,414.00	42,045.00	0.00	42,042.03	0.00	37,371.97	2.97
***Total: 76 - F&A and Internal Allocations**		**79,414.00**	**42,045.00**	**0.00**	**42,042.03**	**0.00**	**37,371.97**	**2.97**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**79,414.00**	**42,045.00**	**0.00**	**42,042.03**	**0.00**	**37,371.97**	**2.97**
*****Total Expenditures**	**425,427.00**	**211,193.00**	**0.00**	**211,178.15**	**0.00**	**214,248.85**	**14.85**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211,178.15	0.00	(211,178.15)	(211,178.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**211,178.15**	**0.00**	**(211,178.15)**	**(211,178.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**211,178.15**	**0.00**	**(211,178.15)**	**(211,178.15)**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A21 - Modifying the Nordmore Grid

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,056.61	0.00	(13,056.61)	(13,056.61)
611F60	Faculty NTT Research	0.00	38,834.77	0.00	38,845.16	0.00	(38,845.16)	(10.39)
615NZ0	PAT Unallocated Budget (Bud Only)	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
***Total: 61 - Salaries and Wages**		**13,067.00**	**51,901.77**	**0.00**	**51,901.77**	**0.00**	**(38,834.77)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,096.76	0.00	(1,096.76)	(1,096.76)
65YF10	Full Fringe Benefit Distr Expe	5,670.00	16,945.58	0.00	15,848.93	0.00	(10,178.93)	1,096.65
***Total: 65 - Fringe Benefits**		**5,670.00**	**16,945.58**	**0.00**	**16,945.69**	**0.00**	**(11,275.69)**	**(0.11)**
710	Travel	2,000.00	(3,483.90)	0.00	0.00	0.00	2,000.00	(3,483.90)
710000	In-State Travel	0.00	0.00	0.00	40.44	0.00	(40.44)	(40.44)
710100	Out-of-State Travel	0.00	0.00	0.00	1,475.66	0.00	(1,475.66)	(1,475.66)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**7,000.00**	**1,516.10**	**0.00**	**1,516.10**	**0.00**	**5,483.90**	**0.00**
7112	Research Supplies	3,500.00	(41,126.45)	0.00	0.00	0.00	3,500.00	(41,126.45)
711200	Research Supplies	0.00	0.00	0.00	29.55	0.00	(29.55)	(29.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	91,800.00	91,800.00	0.00	50,644.00	0.00	41,156.00	41,156.00
Subtotal: Non-Travel Support		**95,300.00**	**50,673.55**	**0.00**	**50,673.55**	**0.00**	**44,626.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**102,300.00**	**52,189.65**	**0.00**	**52,189.65**	**0.00**	**50,110.35**	**0.00**
****Total Direct Cost Expenditures**		**121,037.00**	**121,037.00**	**0.00**	**121,037.11**	**0.00**	**(0.11)**	**(0.11)**
760300	F&A Expenditures	54,467.00	54,467.00	0.00	54,466.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**54,467.00**	**54,467.00**	**0.00**	**54,466.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**54,467.00**	**54,467.00**	**0.00**	**54,466.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**175,504.00**	**175,504.00**	**0.00**	**175,503.81**	**0.00**	**0.19**	**0.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	175,503.81	0.00	(175,503.81)	(175,503.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,503.81**	**0.00**	**(175,503.81)**	**(175,503.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,503.81**	**0.00**	**(175,503.81)**	**(175,503.81)**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	44,670.00	22,000.00	0.00	0.00	0.00	44,670.00	22,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,648.92	0.00	(8,648.92)	(8,648.92)
61SNSH	Student Labor	0.00	0.00	0.00	1,237.39	0.00	(1,237.39)	(1,237.39)
***Total: 61 - Salaries and Wages**		**44,670.00**	**22,000.00**	**0.00**	**29,986.46**	**0.00**	**14,683.54**	**(7,986.46)**
65YF10	Full Fringe Benefit Distr Expe	1,590.00	801.00	0.00	0.00	0.00	1,590.00	801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	717.85	0.00	(717.85)	(717.85)
***Total: 65 - Fringe Benefits**		**1,590.00**	**801.00**	**0.00**	**717.85**	**0.00**	**872.15**	**83.15**
710	Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	954.59	0.00	(954.59)	(954.59)
Subtotal: Travel		**2,000.00**	**1,000.00**	**0.00**	**954.59**	**0.00**	**1,045.41**	**45.41**
711200	Research Supplies	0.00	0.00	0.00	49,329.56	0.00	(49,329.56)	(49,329.56)
714030	Postage-Express Mail	0.00	0.00	0.00	109.77	0.00	(109.77)	(109.77)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	88,420.00	0.00	(88,420.00)	(88,420.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	305,290.00	145,560.00	0.00	0.00	0.00	305,290.00	145,560.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support		**305,290.00**	**145,560.00**	**0.00**	**138,349.33**	**0.00**	**166,940.67**	**7,210.67**
***Total: 71 - Support (Travel & Non-Travel)**		**307,290.00**	**146,560.00**	**0.00**	**139,303.92**	**0.00**	**167,986.08**	**7,256.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	18,340.00	8,978.00	0.00	0.00	0.00	18,340.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,338.15	0.00	(7,338.15)	(7,338.15)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**8,978.00**	**0.00**	**8,028.15**	**0.00**	**10,311.85**	**949.85**
****Total Direct Cost Expenditures**		**371,890.00**	**178,339.00**	**0.00**	**178,036.38**	**0.00**	**193,853.62**	**302.62**
760300	F&A Expenditures	159,097.00	76,212.00	0.00	76,503.80	0.00	82,593.20	(291.80)
***Total: 76 - F&A and Internal Allocations**		**159,097.00**	**76,212.00**	**0.00**	**76,503.80**	**0.00**	**82,593.20**	**(291.80)**
****Total Indirect Cost Expenditures**		**159,097.00**	**76,212.00**	**0.00**	**76,503.80**	**0.00**	**82,593.20**	**(291.80)**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**530,987.00**	**254,551.00**	**0.00**	**254,540.18**	**0.00**	**276,446.82**	**10.82**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	254,540.18	0.00	(254,540.18)	(254,540.18)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**254,540.18**	**0.00**	**(254,540.18)**	**(254,540.18)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**254,540.18**	**0.00**	**(254,540.18)**	**(254,540.18)**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,178.08	0.00	(1,178.08)	(1,178.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,775.06	0.00	(6,775.06)	(6,775.06)
613NZ0	Grad Unallocated Budget (Bud Only)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,453.63	0.00	(11,453.63)	(11,453.63)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,351.75	0.00	(5,351.75)	(5,351.75)
61SNWS	College Work Study	0.00	0.00	0.00	375.50	0.00	(375.50)	(375.50)
***Total: 61 - Salaries and Wages**		**23,897.00**	**23,897.00**	**0.00**	**27,234.47**	**0.00**	**(3,337.47)**	**(3,337.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
65YF10	Full Fringe Benefit Distr Expe	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,147.71	0.00	(1,147.71)	(1,147.71)
***Total: 65 - Fringe Benefits**		**1,420.00**	**1,420.00**	**0.00**	**1,246.67**	**0.00**	**173.33**	**173.33**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.70	0.00	(654.70)	(654.70)
710300	Conference Registration Fees	0.00	0.00	0.00	396.01	0.00	(396.01)	(396.01)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,131.06	0.00	(2,131.06)	(2,131.06)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,206.77**	**0.00**	**(2,206.77)**	**(2,206.77)**
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200	Research Supplies	0.00	0.00	0.00	35,594.04	0.00	(35,594.04)	(35,594.04)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	187.62	0.00	(187.62)	(187.62)
714030	Postage-Express Mail	0.00	0.00	0.00	56.33	0.00	(56.33)	(56.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,196.32	0.00	(1,196.32)	(1,196.32)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,112.89	0.00	(1,112.89)	(1,112.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.56	0.00	(19.56)	(19.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,318.82	0.00	(7,318.82)	(7,318.82)
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	39,530.00	0.00	(39,530.00)	(39,530.00)

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
Subtotal: Non-Travel Support		**91,000.00**	**91,000.00**	**0.00**	**86,875.58**	**0.00**	**4,124.42**	**4,124.42**
***Total: 71 - Support (Travel & Non-Travel)**		**92,000.00**	**92,000.00**	**0.00**	**90,082.35**	**0.00**	**1,917.65**	**1,917.65**
721100	Assistantships	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
***Total: 72 - Student and/or Participant Support**		**4,600.00**	**4,600.00**	**0.00**	**3,029.05**	**0.00**	**1,570.95**	**1,570.95**
****Total Direct Cost Expenditures**		**121,917.00**	**121,917.00**	**0.00**	**121,592.54**	**0.00**	**324.46**	**324.46**
760300	F&A Expenditures	30,502.00	30,502.00	0.00	30,826.47	0.00	(324.47)	(324.47)
***Total: 76 - F&A and Internal Allocations**		**30,502.00**	**30,502.00**	**0.00**	**30,826.47**	**0.00**	**(324.47)**	**(324.47)**
****Total Indirect Cost Expenditures**		**30,502.00**	**30,502.00**	**0.00**	**30,826.47**	**0.00**	**(324.47)**	**(324.47)**
*****Total Expenditures**		**152,419.00**	**152,419.00**	**0.00**	**152,419.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	152,419.01	0.00	(152,419.01)	(152,419.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**152,419.01**	**0.00**	**(152,419.01)**	**(152,419.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**152,419.01**	**0.00**	**(152,419.01)**	**(152,419.01)**

Grant 111975 - 2005-07 NEC
Fund 111A28 - Design-Test of a Monkfish Grid

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 4/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	8,585.28	0.00	11,382.28	0.00	(11,382.28)	(2,797.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
***Total: 61 - Salaries and Wages**		**2,797.00**	**11,382.28**	**0.00**	**11,382.28**	**0.00**	**(8,585.28)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,214.00	4,644.01	0.00	4,643.95	0.00	(3,429.95)	0.06
***Total: 65 - Fringe Benefits**		**1,214.00**	**4,644.01**	**0.00**	**4,643.95**	**0.00**	**(3,429.95)**	**0.06**
710	Travel	1,000.00	560.48	0.00	0.00	0.00	1,000.00	560.48
710100	Out-of-State Travel	0.00	0.00	0.00	560.48	0.00	(560.48)	(560.48)
Subtotal: Travel		**1,000.00**	**560.48**	**0.00**	**560.48**	**0.00**	**439.52**	**0.00**
7112	Research Supplies	4,000.00	(7,575.77)	0.00	0.00	0.00	4,000.00	(7,575.77)
711200	Research Supplies	0.00	0.00	0.00	424.23	0.00	(424.23)	(424.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**12,000.00**	**424.23**	**0.00**	**424.23**	**0.00**	**11,575.77**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**984.71**	**0.00**	**984.71**	**0.00**	**12,015.29**	**0.00**
****Total Direct Cost Expenditures**		**17,011.00**	**17,011.00**	**0.00**	**17,010.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	7,655.00	7,655.00	0.00	7,654.94	0.00	0.06	0.06
***Total: 76 - F&A and Internal Allocations**		**7,655.00**	**7,655.00**	**0.00**	**7,654.94**	**0.00**	**0.06**	**0.06**
****Total Indirect Cost Expenditures**		**7,655.00**	**7,655.00**	**0.00**	**7,654.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**24,666.00**	**24,666.00**	**0.00**	**24,665.88**	**0.00**	**0.12**	**0.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,665.88	0.00	(24,665.88)	(24,665.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,665.88**	**0.00**	**(24,665.88)**	**(24,665.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,665.88**	**0.00**	**(24,665.88)**	**(24,665.88)**

Grant 111975 - 2005-07 NEC
Fund 111A29 - Field Test Novel Application

Status: Closing - Final Financial Rev
FMGR: Tsang, Paul C

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
Total Direct Cost Expenditures		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
760300	F&A Expenditures	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
Total Indirect Cost Expenditures		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
***Total Expenditures**		**23,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,925.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A42 - Kite-Assisted Raised Footrope

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,463.40	0.00	(5,463.40)	(5,463.40)
611F60	Faculty NTT Research	0.00	5,372.20	0.00	8,300.80	0.00	(8,300.80)	(2,928.60)
615NZ0	PAT Unallocated Budget (Bud Only)	8,392.00	8,392.00	0.00	0.00	0.00	8,392.00	8,392.00
***Total: 61 - Salaries and Wages**		**8,392.00**	**13,764.20**	**0.00**	**13,764.20**	**0.00**	**(5,372.20)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	458.92	0.00	(458.92)	(458.92)
65YF10	Full Fringe Benefit Distr Expe	3,290.00	3,845.61	0.00	3,386.64	0.00	(96.64)	458.97
***Total: 65 - Fringe Benefits**		**3,290.00**	**3,845.61**	**0.00**	**3,845.56**	**0.00**	**(555.56)**	**0.05**
710	Travel	1,500.00	1,110.48	0.00	0.00	0.00	1,500.00	1,110.48
710000	In-State Travel	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
710100	Out-of-State Travel	0.00	0.00	0.00	519.59	0.00	(519.59)	(519.59)
710200	Foreign Travel	2,500.00	2,500.00	0.00	2,686.88	0.00	(186.88)	(186.88)
710300	Conference Registration Fees	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
Subtotal: Travel		**4,000.00**	**3,610.48**	**0.00**	**3,610.48**	**0.00**	**389.52**	**(0.00)**
7112	Research Supplies	1,200.00	(3,935.45)	0.00	0.00	0.00	1,200.00	(3,935.45)
711200	Research Supplies	0.00	0.00	0.00	29.55	0.00	(29.55)	(29.55)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,500.00	41,500.00	0.00	37,500.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**42,700.00**	**37,564.55**	**0.00**	**37,564.55**	**0.00**	**5,135.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**46,700.00**	**41,175.03**	**0.00**	**41,175.03**	**0.00**	**5,524.97**	**0.00**
****Total Direct Cost Expenditures**		**58,382.00**	**58,784.84**	**0.00**	**58,784.79**	**0.00**	**(402.79)**	**0.05**
760300	F&A Expenditures	26,856.00	26,453.16	0.00	26,453.14	0.00	402.86	0.02
***Total: 76 - F&A and Internal Allocations**		**26,856.00**	**26,453.16**	**0.00**	**26,453.14**	**0.00**	**402.86**	**0.02**
****Total Indirect Cost Expenditures**		**26,856.00**	**26,453.16**	**0.00**	**26,453.14**	**0.00**	**402.86**	**0.02**
*****Total Expenditures**		**85,238.00**	**85,238.00**	**0.00**	**85,237.93**	**0.00**	**0.07**	**0.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,237.93	0.00	(85,237.93)	(85,237.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,237.93**	**0.00**	**(85,237.93)**	**(85,237.93)**

Grant 111975 - 2005-07 NEC
Fund 111A42 - Kite-Assisted Raised Footrope

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**85,237.93**	**0.00**	**(85,237.93)**	**(85,237.93)**

Grant 111975 - 2005-07 NEC
Fund 111B04 - NST CONSRTM-Haddock Pot Rsrc

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,789.00	0.00	0.00	0.00	0.00	2,789.00
616F10	Extension Educator	0.00	0.00	0.00	2,789.12	0.00	(2,789.12)	(2,789.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,789.00**	**0.00**	**3,789.12**	**0.00**	**(3,789.12)**	**999.88**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,195.00	0.00	1,179.78	0.00	(1,179.78)	15.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**0.00**	**1,195.00**	**0.00**	**1,262.78**	**0.00**	**(1,262.78)**	**(67.78)**
710100	Out-of-State Travel	0.00	0.00	0.00	446.86	0.00	(446.86)	(446.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**446.86**	**0.00**	**(446.86)**	**(446.86)**
717200	Other Professional Services-General	0.00	0.00	0.00	13,400.00	0.00	(13,400.00)	(13,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00
Subtotal: Non-Travel Support		**0.00**	**13,400.00**	**0.00**	**13,400.00**	**0.00**	**(13,400.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,400.00**	**0.00**	**13,846.86**	**0.00**	**(13,846.86)**	**(446.86)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,384.00**	**0.00**	**18,898.76**	**0.00**	**(18,898.76)**	**485.24**
760300	F&A Expenditures	0.00	5,040.00	0.00	4,913.69	0.00	(4,913.69)	126.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,040.00**	**0.00**	**4,913.69**	**0.00**	**(4,913.69)**	**126.31**
****Total Indirect Cost Expenditures**		**0.00**	**5,040.00**	**0.00**	**4,913.69**	**0.00**	**(4,913.69)**	**126.31**
*****Total Expenditures**		**0.00**	**24,424.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**611.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,812.45	0.00	(23,812.45)	(23,812.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**(23,812.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**(23,812.45)**

Grant 111975 - 2005-07 NEC
Fund 15P065 - 2005-07 NEC - PI

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	13,721.00	0.00	13,721.00	0.00	(13,721.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,721.00**	**0.00**	**13,721.00**	**0.00**	**(13,721.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,625.20	0.00	5,621.44	0.00	(5,621.44)	3.76
***Total: 65 - Fringe Benefits**		**0.00**	**5,625.20**	**0.00**	**5,621.44**	**0.00**	**(5,621.44)**	**3.76**
7112	Research Supplies	16,811.02	16,811.02	0.00	0.00	0.00	16,811.02	16,811.02
711200	Research Supplies	0.00	(16,811.02)	0.00	0.00	0.00	0.00	(16,811.02)
Subtotal: Non-Travel Support		**16,811.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,811.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,811.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,811.02**	**0.00**
****Total Direct Cost Expenditures**		**16,811.02**	**19,346.20**	**0.00**	**19,342.44**	**0.00**	**(2,531.42)**	**3.76**
760300	F&A Expenditures	7,564.96	5,029.78	0.00	5,029.08	0.00	2,535.88	0.70
***Total: 76 - F&A and Internal Allocations**		**7,564.96**	**5,029.78**	**0.00**	**5,029.08**	**0.00**	**2,535.88**	**0.70**
****Total Indirect Cost Expenditures**		**7,564.96**	**5,029.78**	**0.00**	**5,029.08**	**0.00**	**2,535.88**	**0.70**
*****Total Expenditures**		**24,375.98**	**24,375.98**	**0.00**	**24,371.52**	**0.00**	**4.46**	**4.46**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	24,375.98	0.00	(24,375.98)	(24,375.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,375.98**	**0.00**	**(24,375.98)**	**(24,375.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,375.98**	**0.00**	**(24,375.98)**	**(24,375.98)**

Grant 111982 - 2005-07 CICEET
Fund 111982 - Meso American Caribbean Sea

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,632.00	50,632.00	0.00	0.00	0.00	50,632.00	50,632.00
615F10	PAT	0.00	0.00	0.00	152,726.56	0.00	(152,726.56)	(152,726.56)
615NZ0	PAT Unallocated Budget (Bud Only)	91,417.00	91,417.00	0.00	0.00	0.00	91,417.00	91,417.00
61SNSH	Student Labor	0.00	0.00	0.00	182.77	0.00	(182.77)	(182.77)
61SNWS	College Work Study	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
***Total: 61 - Salaries and Wages**		**142,049.00**	**142,049.00**	**0.00**	**153,091.33**	**0.00**	**(11,042.33)**	**(11,042.33)**
65YF10	Full Fringe Benefit Distr Expe	61,649.00	61,649.00	0.00	63,001.48	0.00	(1,352.48)	(1,352.48)
***Total: 65 - Fringe Benefits**		**61,649.00**	**61,649.00**	**0.00**	**63,001.48**	**0.00**	**(1,352.48)**	**(1,352.48)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	907.39	0.00	(907.39)	(907.39)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,897.39**	**0.00**	**4,102.61**	**4,102.61**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	24,000.00	18,848.00	0.00	0.00	0.00	24,000.00	18,848.00
711200	Research Supplies	0.00	0.00	0.00	6,805.92	0.00	(6,805.92)	(6,805.92)
713000	Printing & Copying-General	0.00	0.00	0.00	731.69	0.00	(731.69)	(731.69)
714000	Postage-General	0.00	0.00	0.00	1,073.55	0.00	(1,073.55)	(1,073.55)
714030	Postage-Express Mail	0.00	0.00	0.00	655.82	0.00	(655.82)	(655.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.05	0.00	(185.05)	(185.05)
716110	Rentals-Copier	0.00	0.00	0.00	650.03	0.00	(650.03)	(650.03)
718000	Telecom-General	0.00	0.00	0.00	(69.12)	0.00	69.12	69.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,116.61	0.00	(5,116.61)	(5,116.61)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	778.20	0.00	(778.20)	(778.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	201.26	0.00	(201.26)	(201.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,172.02	0.00	(1,172.02)	(1,172.02)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	15.90	0.00	(15.90)	(15.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	334.83	0.00	(334.83)	(334.83)
Subtotal: Non-Travel Support		**27,000.00**	**21,848.00**	**0.00**	**17,743.76**	**0.00**	**9,256.24**	**4,104.24**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**27,848.00**	**0.00**	**19,641.15**	**0.00**	**13,358.85**	**8,206.85**
730017	Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00

Grant 111982 - 2005-07 CICEET
Fund 111982 - Meso American Caribbean Sea

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
****Total Direct Cost Expenditures**	**239,998.00**	**234,846.00**	**0.00**	**235,733.96**	**0.00**	**4,264.04**	**(887.96)**
760300 F&A Expenditures	73,377.00	73,377.00	0.00	73,077.34	0.00	299.66	299.66
***Total: 76 - F&A and Internal Allocations**	**73,377.00**	**73,377.00**	**0.00**	**73,077.34**	**0.00**	**299.66**	**299.66**
****Total Indirect Cost Expenditures**	**73,377.00**	**73,377.00**	**0.00**	**73,077.34**	**0.00**	**299.66**	**299.66**
*****Total Expenditures**	**313,375.00**	**308,223.00**	**0.00**	**308,811.30**	**0.00**	**4,563.70**	**(588.30)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	308,811.30	0.00	(308,811.30)	(308,811.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**308,811.30**	**0.00**	**(308,811.30)**	**(308,811.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**308,811.30**	**0.00**	**(308,811.30)**	**(308,811.30)**

Grant 111982 - 2005-07 CICEET
Fund 111984 - Technology and Information Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,557.24	0.00	(49,557.24)	(49,557.24)
615NZ0	PAT Unallocated Budget (Bud Only)	38,943.00	38,943.00	0.00	0.00	0.00	38,943.00	38,943.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,149.80	0.00	(4,149.80)	(4,149.80)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**44,943.00**	**44,943.00**	**0.00**	**53,707.04**	**0.00**	**(8,764.04)**	**(8,764.04)**
65YF10	Full Fringe Benefit Distr Expe	17,447.00	17,447.00	0.00	20,317.97	0.00	(2,870.97)	(2,870.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.43	0.00	(344.43)	(344.43)
***Total: 65 - Fringe Benefits**		**17,447.00**	**17,447.00**	**0.00**	**20,662.40**	**0.00**	**(3,215.40)**	**(3,215.40)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	6,459.63	0.00	(6,459.63)	(6,459.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,555.37	0.00	(8,555.37)	(8,555.37)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**16,563.34**	**0.00**	**(10,563.34)**	**(10,563.34)**
7112	Research Supplies	131,320.60	131,320.60	0.00	0.00	0.00	131,320.60	131,320.60
711200	Research Supplies	0.00	0.00	0.00	33,722.28	0.00	(33,722.28)	(33,722.28)
713000	Printing & Copying-General	0.00	0.00	0.00	4,816.86	0.00	(4,816.86)	(4,816.86)
714000	Postage-General	0.00	0.00	0.00	716.41	0.00	(716.41)	(716.41)
714030	Postage-Express Mail	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,186.50	0.00	(1,186.50)	(1,186.50)
716110	Rentals-Copier	0.00	0.00	0.00	811.09	0.00	(811.09)	(811.09)
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	92,719.28	0.00	(92,719.28)	(92,719.28)
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	841.74	0.00	(841.74)	(841.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
Subtotal: Non-Travel Support		**158,320.60**	**158,320.60**	**0.00**	**135,068.97**	**0.00**	**23,251.63**	**23,251.63**
***Total: 71 - Support (Travel & Non-Travel)**		**164,320.60**	**164,320.60**	**0.00**	**151,632.31**	**0.00**	**12,688.29**	**12,688.29**
****Total Direct Cost Expenditures**		**226,710.60**	**226,710.60**	**0.00**	**226,001.75**	**0.00**	**708.85**	**708.85**
760300	F&A Expenditures	70,280.39	70,280.39	0.00	70,060.44	0.00	219.95	219.95
***Total: 76 - F&A and Internal Allocations**		**70,280.39**	**70,280.39**	**0.00**	**70,060.44**	**0.00**	**219.95**	**219.95**
****Total Indirect Cost Expenditures**		**70,280.39**	**70,280.39**	**0.00**	**70,060.44**	**0.00**	**219.95**	**219.95**

Grant 111982 - 2005-07 CICEET
Fund 111984 - Technology and Information Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**296,990.99**	**296,990.99**	**0.00**	**296,062.19**	**0.00**	**928.80**	**928.80**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,062.19	0.00	(296,062.19)	(296,062.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**296,062.19**	**0.00**	**(296,062.19)**	**(296,062.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**296,062.19**	**0.00**	**(296,062.19)**	**(296,062.19)**

Grant 111982 - 2005-07 CICEET
Fund 111985 - Board of Advisors

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,530.10	0.00	(1,530.10)	(1,530.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,814.94	0.00	(4,814.94)	(4,814.94)
Subtotal: Travel		**6,700.00**	**6,700.00**	**0.00**	**6,345.04**	**0.00**	**354.96**	**354.96**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	410.75	0.00	(410.75)	(410.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	944.21	0.00	(944.21)	(944.21)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,354.96**	**0.00**	**(354.96)**	**(354.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,700.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,700.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,387.00	2,387.00	0.00	2,386.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,387.00**	**2,387.00**	**0.00**	**2,386.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,387.00**	**2,387.00**	**0.00**	**2,386.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**10,087.00**	**10,087.00**	**0.00**	**10,086.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,086.99	0.00	(10,086.99)	(10,086.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,086.99**	**0.00**	**(10,086.99)**	**(10,086.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,086.99**	**0.00**	**(10,086.99)**	**(10,086.99)**

Grant 111982 - 2005-07 CICEET
Fund 111986 - Program Workshops

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
Subtotal: Non-Travel Support		**112,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**112,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**117,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**112,000.00**
****Total Direct Cost Expenditures**		**117,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**112,000.00**
760300	F&A Expenditures	36,270.00	(112,000.00)	0.00	0.00	0.00	36,270.00	(112,000.00)
***Total: 76 - F&A and Internal Allocations**		**36,270.00**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**36,270.00**	**(112,000.00)**
****Total Indirect Cost Expenditures**		**36,270.00**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**36,270.00**	**(112,000.00)**
*****Total Expenditures**		**153,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153,270.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111987 - Graduate Fellowships

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
613N70	Graduate Fellow	0.00	0.00	0.00	36,550.36	0.00	(36,550.36)	(36,550.36)
613NZ0	Grad Unallocated Budget (Bud Only)	67,740.00	67,740.00	0.00	0.00	0.00	67,740.00	67,740.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,033.09	0.00	(10,033.09)	(10,033.09)
617F10	Operating Staff	0.00	0.00	0.00	11,025.47	0.00	(11,025.47)	(11,025.47)
61SNSH	Student Labor	0.00	0.00	0.00	2,048.88	0.00	(2,048.88)	(2,048.88)
61SNWS	College Work Study	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
***Total: 61 - Salaries and Wages**		**67,740.00**	**67,740.00**	**0.00**	**60,995.80**	**0.00**	**6,744.20**	**6,744.20**
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	4,508.89	0.00	(2,043.89)	(2,043.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.17	0.00	(901.17)	(901.17)
***Total: 65 - Fringe Benefits**		**2,465.00**	**2,465.00**	**0.00**	**5,410.06**	**0.00**	**(2,945.06)**	**(2,945.06)**
711200	Research Supplies	0.00	0.00	0.00	6,418.75	0.00	(6,418.75)	(6,418.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	17,250.00	0.00	(17,250.00)	(17,250.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**23,668.75**	**0.00**	**(23,668.75)**	**(23,668.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**23,668.75**	**0.00**	**(23,668.75)**	**(23,668.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	26,935.00	26,935.00	0.00	0.00	0.00	26,935.00	26,935.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,597.20	0.00	(13,597.20)	(13,597.20)
***Total: 72 - Student and/or Participant Support**		**26,935.00**	**26,935.00**	**0.00**	**14,977.20**	**0.00**	**11,957.80**	**11,957.80**
****Total Direct Cost Expenditures**		**97,140.00**	**97,140.00**	**0.00**	**105,051.81**	**0.00**	**(7,911.81)**	**(7,911.81)**
760300	F&A Expenditures	32,294.00	32,294.00	0.00	24,085.95	0.00	8,208.05	8,208.05
***Total: 76 - F&A and Internal Allocations**		**32,294.00**	**32,294.00**	**0.00**	**24,085.95**	**0.00**	**8,208.05**	**8,208.05**
****Total Indirect Cost Expenditures**		**32,294.00**	**32,294.00**	**0.00**	**24,085.95**	**0.00**	**8,208.05**	**8,208.05**
*****Total Expenditures**		**129,434.00**	**129,434.00**	**0.00**	**129,137.76**	**0.00**	**296.24**	**296.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,137.76	0.00	(129,137.76)	(129,137.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,137.76**	**0.00**	**(129,137.76)**	**(129,137.76)**

Grant 111982 - 2005-07 CICEET
Fund 111987 - Graduate Fellowships

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**129,137.76**	**0.00**	**(129,137.76)**	**(129,137.76)**

Grant 111982 - 2005-07 CICEET
Fund 111988 - Proposal Review

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	17,000.00	7.45	0.00	0.00	0.00	17,000.00	7.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
Subtotal: Travel		**17,000.00**	**7.45**	**0.00**	**7.45**	**0.00**	**16,992.55**	**0.00**
7112	Research Supplies	10,500.00	21.37	0.00	0.00	0.00	10,500.00	21.37
714030	Postage-Express Mail	0.00	0.00	0.00	21.37	0.00	(21.37)	(21.37)
Subtotal: Non-Travel Support		**10,500.00**	**21.37**	**0.00**	**21.37**	**0.00**	**10,478.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,500.00**	**28.82**	**0.00**	**28.82**	**0.00**	**27,471.18**	**0.00**
****Total Direct Cost Expenditures**		**27,500.00**	**28.82**	**0.00**	**28.82**	**0.00**	**27,471.18**	**0.00**
760300	F&A Expenditures	8,525.00	8.93	0.00	8.93	0.00	8,516.07	0.00
***Total: 76 - F&A and Internal Allocations**		**8,525.00**	**8.93**	**0.00**	**8.93**	**0.00**	**8,516.07**	**0.00**
****Total Indirect Cost Expenditures**		**8,525.00**	**8.93**	**0.00**	**8.93**	**0.00**	**8,516.07**	**0.00**
*****Total Expenditures**		**36,025.00**	**37.75**	**0.00**	**37.75**	**0.00**	**35,987.25**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37.75	0.00	(37.75)	(37.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37.75**	**0.00**	**(37.75)**	**(37.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37.75**	**0.00**	**(37.75)**	**(37.75)**

Grant 111982 - 2005-07 CICEET
Fund 111989 - Stormwater Technology

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,302.36	0.00	(7,302.36)	(7,302.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,835.07	0.00	(12,835.07)	(12,835.07)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	334.50	0.00	(334.50)	(334.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,534.68	0.00	(13,534.68)	(13,534.68)
613NZ0	Grad Unallocated Budget (Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,958.65	0.00	(23,958.65)	(23,958.65)
615F10	PAT	0.00	0.00	0.00	132,985.67	0.00	(132,985.67)	(132,985.67)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	74,200.00	74,200.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,989.08	0.00	(2,989.08)	(2,989.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.94	0.00	(15.94)	(15.94)
61SNSH	Student Labor	0.00	0.00	0.00	29,602.01	0.00	(29,602.01)	(29,602.01)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**200,990.00**	**200,990.00**	**0.00**	**224,537.96**	**0.00**	**(23,547.96)**	**(23,547.96)**
65YF10	Full Fringe Benefit Distr Expe	53,195.00	53,195.00	0.00	60,050.90	0.00	(6,855.90)	(6,855.90)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,556.30	0.00	(3,556.30)	(3,556.30)
***Total: 65 - Fringe Benefits**		**53,195.00**	**53,195.00**	**0.00**	**63,607.20**	**0.00**	**(10,412.20)**	**(10,412.20)**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	429.35	0.00	(429.35)	(429.35)
710100	Out-of-State Travel	0.00	0.00	0.00	6,209.82	0.00	(6,209.82)	(6,209.82)
710300	Conference Registration Fees	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,096.49	0.00	(1,096.49)	(1,096.49)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**13,087.66**	**0.00**	**912.34**	**912.34**
711100	Supplies-General	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	0.00	31,875.22	0.00	(31,875.22)	(31,875.22)
713000	Printing & Copying-General	0.00	0.00	0.00	7,839.87	0.00	(7,839.87)	(7,839.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	707.07	0.00	(707.07)	(707.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	485.79	0.00	(485.79)	(485.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,507.71	0.00	(1,507.71)	(1,507.71)

Grant 111982 - 2005-07 CICEET
Fund 111989 - Stormwater Technology

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,783.15	0.00	(12,783.15)	(12,783.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	137,700.00	0.00	(137,700.00)	(137,700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,477.17	0.00	(1,477.17)	(1,477.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,442.69	0.00	(1,442.69)	(1,442.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600	Insurance	0.00	0.00	0.00	352.10	0.00	(352.10)	(352.10)
Subtotal: Non-Travel Support		**27,000.00**	**27,000.00**	**0.00**	**197,139.19**	**0.00**	**(170,139.19)**	**(170,139.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**0.00**	**210,226.85**	**0.00**	**(169,226.85)**	**(169,226.85)**
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,661.40	0.00	(6,661.40)	(6,661.40)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,847.50	0.00	(1,847.50)	(1,847.50)
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**26,934.00**	**0.00**	**8,508.90**	**0.00**	**18,425.10**	**18,425.10**
730001	Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	189,122.00	189,122.00
***Total: 73 - Subcontracts**		**189,122.00**	**189,122.00**	**0.00**	**0.00**	**0.00**	**189,122.00**	**189,122.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**511,241.00**	**511,241.00**	**0.00**	**506,880.91**	**0.00**	**4,360.09**	**4,360.09**
760300	F&A Expenditures	150,135.00	150,135.00	0.00	154,495.13	0.00	(4,360.13)	(4,360.13)
***Total: 76 - F&A and Internal Allocations**		**150,135.00**	**150,135.00**	**0.00**	**154,495.13**	**0.00**	**(4,360.13)**	**(4,360.13)**
****Total Indirect Cost Expenditures**		**150,135.00**	**150,135.00**	**0.00**	**154,495.13**	**0.00**	**(4,360.13)**	**(4,360.13)**
*****Total Expenditures**		**661,376.00**	**661,376.00**	**0.00**	**661,376.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	661,376.04	0.00	(661,376.04)	(661,376.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**661,376.04**	**0.00**	**(661,376.04)**	**(661,376.04)**

Grant 111982 - 2005-07 CICEET
Fund 111989 - Stormwater Technology

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**661,376.04**	**0.00**	**(661,376.04)**	**(661,376.04)**

Grant 111982 - 2005-07 CICEET
Fund 111990 - NERRS Technical Review

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,526.19	0.00	(43,526.19)	(43,526.19)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,338.50	0.00	(3,338.50)	(3,338.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	141.55	0.00	(141.55)	(141.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,049.50	0.00	(3,049.50)	(3,049.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.12	0.00	(1,000.12)	(1,000.12)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**51,055.86**	**0.00**	**(21,055.86)**	**(21,055.86)**
65YF10	Full Fringe Benefit Distr Expe	10,962.00	10,962.00	0.00	19,620.13	0.00	(8,658.13)	(8,658.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.24	0.00	(285.24)	(285.24)
***Total: 65 - Fringe Benefits**		**10,962.00**	**10,962.00**	**0.00**	**19,905.37**	**0.00**	**(8,943.37)**	**(8,943.37)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,986.34	0.00	(6,986.34)	(6,986.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	46.86	0.00	(46.86)	(46.86)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,211.42**	**0.00**	**5,788.58**	**5,788.58**
***Total: 71 - Support (Travel & Non-Travel)**		**15,500.00**	**15,500.00**	**0.00**	**8,211.42**	**0.00**	**7,288.58**	**7,288.58**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**86,462.00**	**86,462.00**	**0.00**	**79,172.65**	**0.00**	**7,289.35**	**7,289.35**
760300	F&A Expenditures	17,503.00	17,503.00	0.00	24,543.29	0.00	(7,040.29)	(7,040.29)
***Total: 76 - F&A and Internal Allocations**		**17,503.00**	**17,503.00**	**0.00**	**24,543.29**	**0.00**	**(7,040.29)**	**(7,040.29)**
****Total Indirect Cost Expenditures**		**17,503.00**	**17,503.00**	**0.00**	**24,543.29**	**0.00**	**(7,040.29)**	**(7,040.29)**
*****Total Expenditures**		**103,965.00**	**103,965.00**	**0.00**	**103,715.94**	**0.00**	**249.06**	**249.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	103,715.94	0.00	(103,715.94)	(103,715.94)

Grant 111982 - 2005-07 CICEET
Fund 111990 - NERRS Technical Review

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**103,715.94**	**0.00**	**(103,715.94)**	**(103,715.94)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**103,715.94**	**0.00**	**(103,715.94)**	**(103,715.94)**

Grant 111982 - 2005-07 CICEET
Fund 111991 - Sediment Remediation Tech.

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,940.01	0.00	(4,940.01)	(4,940.01)
611Q90	Post Doc	0.00	0.00	0.00	6,027.94	0.00	(6,027.94)	(6,027.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,982.20	0.00	(20,982.20)	(20,982.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,632.55	0.00	(14,632.55)	(14,632.55)
615F10	PAT	0.00	0.00	0.00	9,935.48	0.00	(9,935.48)	(9,935.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,723.82	0.00	(9,723.82)	(9,723.82)
***Total: 61 - Salaries and Wages**		**72,000.00**	**72,000.00**	**0.00**	**68,742.00**	**0.00**	**3,258.00**	**3,258.00**
65YF10	Full Fringe Benefit Distr Expe	31,248.00	31,248.00	0.00	5,721.90	0.00	25,526.10	25,526.10
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,869.53	0.00	(1,869.53)	(1,869.53)
***Total: 65 - Fringe Benefits**		**31,248.00**	**31,248.00**	**0.00**	**7,591.43**	**0.00**	**23,656.57**	**23,656.57**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,926.40	0.00	(2,926.40)	(2,926.40)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,598.15	0.00	(1,598.15)	(1,598.15)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,449.55**	**0.00**	**(3,449.55)**	**(3,449.55)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	17,608.73	0.00	(17,608.73)	(17,608.73)
713000	Printing & Copying-General	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.52	0.00	(6.52)	(6.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
71C600	Insurance	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**20,473.87**	**0.00**	**(18,473.87)**	**(18,473.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**25,923.42**	**0.00**	**(21,923.42)**	**(21,923.42)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,531.45	0.00	(6,531.45)	(6,531.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,531.45**	**0.00**	**(6,531.45)**	**(6,531.45)**

Grant 111982 - 2005-07 CICEET
Fund 111991 - Sediment Remediation Tech.

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**107,248.00**	**107,248.00**	**0.00**	**108,788.30**	**0.00**	**(1,540.30)**	**(1,540.30)**
760300 F&A Expenditures	33,247.00	33,247.00	0.00	31,699.66	0.00	1,547.34	1,547.34
***Total: 76 - F&A and Internal Allocations**	**33,247.00**	**33,247.00**	**0.00**	**31,699.66**	**0.00**	**1,547.34**	**1,547.34**
****Total Indirect Cost Expenditures**	**33,247.00**	**33,247.00**	**0.00**	**31,699.66**	**0.00**	**1,547.34**	**1,547.34**
*****Total Expenditures**	**140,495.00**	**140,495.00**	**0.00**	**140,487.96**	**0.00**	**7.04**	**7.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,487.96	0.00	(140,487.96)	(140,487.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**140,487.96**	**0.00**	**(140,487.96)**	**(140,487.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**140,487.96**	**0.00**	**(140,487.96)**	**(140,487.96)**

Grant 111982 - 2005-07 CICEET
Fund 111992 - Enviro. Tech. Projects (off-campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,308,281.00	3,005,140.25	0.00	0.00	0.00	2,308,281.00	3,005,140.25
730002	Subcontracts 02	0.00	0.00	0.00	199,995.00	0.00	(199,995.00)	(199,995.00)
730003	Subcontracts 03	0.00	0.00	0.00	258,290.00	0.00	(258,290.00)	(258,290.00)
730004	Subcontracts 04	0.00	0.00	0.00	205,536.00	0.00	(205,536.00)	(205,536.00)
730005	Subcontracts 05	0.00	0.00	0.00	239,790.00	0.00	(239,790.00)	(239,790.00)
730006	Subcontracts 06	0.00	0.00	0.00	292,324.53	0.00	(292,324.53)	(292,324.53)
730007	Subcontracts 07	0.00	0.00	0.00	322,604.05	0.00	(322,604.05)	(322,604.05)
730008	Subcontracts 08	0.00	0.00	0.00	335,953.86	0.00	(335,953.86)	(335,953.86)
730009	Subcontracts 09	0.00	0.00	0.00	197,943.41	0.00	(197,943.41)	(197,943.41)
730012	Subcontracts 12	0.00	0.00	0.00	222,981.00	0.00	(222,981.00)	(222,981.00)
730013	Subcontracts 13	0.00	0.00	0.00	367,519.00	0.00	(367,519.00)	(367,519.00)
730014	Subcontracts 14	0.00	0.00	0.00	207,490.00	0.00	(207,490.00)	(207,490.00)
730021	Subcontracts 21	0.00	0.00	0.00	152,610.14	0.00	(152,610.14)	(152,610.14)
730022	Subcontracts 22	0.00	0.00	0.00	115,242.89	0.00	(115,242.89)	(115,242.89)
***Total: 73 - Subcontracts**		**2,308,281.00**	**3,005,140.25**	**0.00**	**3,118,279.88**	**0.00**	**(809,998.88)**	**(113,139.63)**
****Total Direct Cost Expenditures**		**2,308,281.00**	**3,005,140.25**	**0.00**	**3,118,279.88**	**0.00**	**(809,998.88)**	**(113,139.63)**
760300	F&A Expenditures	58,500.00	219,884.00	0.00	84,500.01	0.00	(26,000.01)	135,383.99
***Total: 76 - F&A and Internal Allocations**		**58,500.00**	**219,884.00**	**0.00**	**84,500.01**	**0.00**	**(26,000.01)**	**135,383.99**
****Total Indirect Cost Expenditures**		**58,500.00**	**219,884.00**	**0.00**	**84,500.01**	**0.00**	**(26,000.01)**	**135,383.99**
*****Total Expenditures**		**2,366,781.00**	**3,225,024.25**	**0.00**	**3,202,779.89**	**0.00**	**(835,998.89)**	**22,244.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,202,779.89	0.00	(3,202,779.89)	(3,202,779.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,202,779.89**	**0.00**	**(3,202,779.89)**	**(3,202,779.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,202,779.89**	**0.00**	**(3,202,779.89)**	**(3,202,779.89)**

Grant 111982 - 2005-07 CICEET
Fund 111993 - Enviro. Tech. Projects (on-campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	432,338.00	0.00	0.00	0.00	0.00	432,338.00	0.00
***Total: 73 - Subcontracts**	**432,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432,338.00**	**0.00**
****Total Direct Cost Expenditures**	**432,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432,338.00**	**0.00**
760300 F&A Expenditures	198,875.00	0.00	0.00	0.00	0.00	198,875.00	0.00
***Total: 76 - F&A and Internal Allocations**	**198,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,875.00**	**0.00**
****Total Indirect Cost Expenditures**	**198,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,875.00**	**0.00**
*****Total Expenditures**	**631,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**631,213.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111994 - Tech. Transfers (on campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	361,831.00	347,601.00	0.00	0.00	0.00	361,831.00	347,601.00
717200	Other Professional Services-General	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support		**361,831.00**	**347,601.00**	**0.00**	**50,000.00**	**0.00**	**311,831.00**	**297,601.00**
***Total: 71 - Support (Travel & Non-Travel)**		**361,831.00**	**347,601.00**	**0.00**	**50,000.00**	**0.00**	**311,831.00**	**297,601.00**
730011	Subcontracts 11	0.00	0.00	0.00	82,499.00	0.00	(82,499.00)	(82,499.00)
730015	Subcontracts 15	0.00	0.00	0.00	215,092.00	0.00	(215,092.00)	(215,092.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**297,591.00**	**0.00**	**(297,591.00)**	**(297,591.00)**
****Total Direct Cost Expenditures**		**361,831.00**	**347,601.00**	**0.00**	**347,591.00**	**0.00**	**14,240.00**	**10.00**
760300	F&A Expenditures	112,168.00	26,000.00	0.00	26,000.00	0.00	86,168.00	0.00
***Total: 76 - F&A and Internal Allocations**		**112,168.00**	**26,000.00**	**0.00**	**26,000.00**	**0.00**	**86,168.00**	**0.00**
****Total Indirect Cost Expenditures**		**112,168.00**	**26,000.00**	**0.00**	**26,000.00**	**0.00**	**86,168.00**	**0.00**
*****Total Expenditures**		**473,999.00**	**373,601.00**	**0.00**	**373,591.00**	**0.00**	**100,408.00**	**10.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	373,591.00	0.00	(373,591.00)	(373,591.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**373,591.00**	**0.00**	**(373,591.00)**	**(373,591.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**373,591.00**	**0.00**	**(373,591.00)**	**(373,591.00)**

Grant 111982 - 2005-07 CICEET
Fund 111995 - Tech. Transfers (off campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730000	Subcontracts	0.00	(6,509.00)	0.00	0.00	0.00	0.00	(6,509.00)
730001	Subcontracts 01	513,990.00	513,990.00	0.00	0.00	0.00	513,990.00	513,990.00
730010	Subcontracts 10	0.00	0.00	0.00	174,244.24	0.00	(174,244.24)	(174,244.24)
730018	Subcontracts 18	0.00	0.00	0.00	131,068.00	0.00	(131,068.00)	(131,068.00)
730019	Subcontracts 19	0.00	0.00	0.00	145,853.60	0.00	(145,853.60)	(145,853.60)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	56,275.00	0.00	(56,275.00)	(56,275.00)
***Total: 73 - Subcontracts**		**513,990.00**	**507,481.00**	**0.00**	**507,440.84**	**0.00**	**6,549.16**	**40.16**
****Total Direct Cost Expenditures**		**513,990.00**	**507,481.00**	**0.00**	**507,440.84**	**0.00**	**6,549.16**	**40.16**
760300	F&A Expenditures	26,000.01	26,000.01	0.00	26,000.01	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**26,000.01**	**26,000.01**	**0.00**	**26,000.01**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**26,000.01**	**26,000.01**	**0.00**	**26,000.01**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**539,990.01**	**533,481.01**	**0.00**	**533,440.85**	**0.00**	**6,549.16**	**40.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	533,440.85	0.00	(533,440.85)	(533,440.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**533,440.85**	**0.00**	**(533,440.85)**	**(533,440.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**533,440.85**	**0.00**	**(533,440.85)**	**(533,440.85)**

Grant 111982 - 2005-07 CICEET
Fund 111A16 - Proof of Concept Off Campus

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 1/4/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	75,000.00	149,337.00	0.00	0.00	0.00	75,000.00	149,337.00
730017	Subcontracts 17	0.00	0.00	0.00	149,378.00	0.00	(149,378.00)	(149,378.00)
***Total: 73 - Subcontracts**		**75,000.00**	**149,337.00**	**0.00**	**149,378.00**	**0.00**	**(74,378.00)**	**(41.00)**
****Total Direct Cost Expenditures**		**75,000.00**	**149,337.00**	**0.00**	**149,378.00**	**0.00**	**(74,378.00)**	**(41.00)**
760300	F&A Expenditures	19,500.00	6,500.00	0.00	6,500.00	0.00	13,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**13,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**13,000.00**	**0.00**
*****Total Expenditures**		**94,500.00**	**155,837.00**	**0.00**	**155,878.00**	**0.00**	**(61,378.00)**	**(41.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	155,878.00	0.00	(155,878.00)	(155,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**155,878.00**	**0.00**	**(155,878.00)**	**(155,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**155,878.00**	**0.00**	**(155,878.00)**	**(155,878.00)**

Grant 111982 - 2005-07 CICEET
Fund 111A17 - Proof of Concept On Campus

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	1/4/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	34,246.00	0.00	0.00	0.00	0.00	34,246.00	0.00
Subtotal: Non-Travel Support		**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
****Total Direct Cost Expenditures**		**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
760300	F&A Expenditures	15,753.00	0.00	0.00	0.00	0.00	15,753.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.00**	**0.00**
*****Total Expenditures**		**49,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,999.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111A18 - Support for Cold Climate

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	93,500.00	156,449.00	0.00	0.00	0.00	93,500.00	156,449.00
730016	Subcontracts 16	0.00	0.00	0.00	156,449.00	0.00	(156,449.00)	(156,449.00)
***Total: 73 - Subcontracts**		**93,500.00**	**156,449.00**	**0.00**	**156,449.00**	**0.00**	**(62,949.00)**	**0.00**
****Total Direct Cost Expenditures**		**93,500.00**	**156,449.00**	**0.00**	**156,449.00**	**0.00**	**(62,949.00)**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,000.00**	**162,949.00**	**0.00**	**162,949.00**	**0.00**	**(62,949.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	162,949.00	0.00	(162,949.00)	(162,949.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**162,949.00**	**0.00**	**(162,949.00)**	**(162,949.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**162,949.00**	**0.00**	**(162,949.00)**	**(162,949.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A24 - Sea Grant Program 2006-2008

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	16,784.56	41,145.05	0.00	(41,145.05)	(41,145.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,634.00	74,462.00	0.00	0.00	0.00	98,634.00	74,462.00
615F10	PAT	0.00	0.00	0.00	53,997.73	0.00	(53,997.73)	(53,997.73)
615NZ0	PAT Unallocated Budget (Bud Only)	7,917.00	7,917.00	0.00	0.00	0.00	7,917.00	7,917.00
616F10	Extension Educator	0.00	0.00	0.00	3,499.70	0.00	(3,499.70)	(3,499.70)
617F10	Operating Staff	0.00	0.00	0.00	16,994.29	0.00	(16,994.29)	(16,994.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,590.00	23,590.00	0.00	0.00	0.00	23,590.00	23,590.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	255.01	0.00	(255.01)	(255.01)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,254.38	0.00	(5,254.38)	(5,254.38)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**135,141.00**	**105,969.00**	**16,784.56**	**123,146.16**	**0.00**	**11,994.84**	**(17,177.16)**
65YF10	Full Fringe Benefit Distr Expe	54,006.00	42,867.00	7,620.26	49,314.39	0.00	4,691.61	(6,447.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	628.83	0.00	(628.83)	(628.83)
***Total: 65 - Fringe Benefits**		**54,006.00**	**42,867.00**	**7,620.26**	**49,943.22**	**0.00**	**4,062.78**	**(7,076.22)**
710	Travel	7,550.00	6,800.00	0.00	0.00	0.00	7,550.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	183.33	0.00	(183.33)	(183.33)
710100	Out-of-State Travel	0.00	0.00	0.00	5,061.49	0.00	(5,061.49)	(5,061.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	345.35	0.00	(345.35)	(345.35)
Subtotal: Travel		**7,550.00**	**6,800.00**	**0.00**	**6,825.17**	**0.00**	**724.83**	**(25.17)**
7111	Supplies	8,876.00	8,876.00	0.00	0.00	0.00	8,876.00	8,876.00
7112	Research Supplies	3,707.00	1,150.00	0.00	0.00	0.00	3,707.00	1,150.00
711200	Research Supplies	0.00	0.00	0.00	1,157.11	0.00	(1,157.11)	(1,157.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,337.62	0.00	(1,337.62)	(1,337.62)
714000	Postage-General	0.00	0.00	0.00	412.33	0.00	(412.33)	(412.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,493.45	0.00	(2,493.45)	(2,493.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.22	0.00	(61.22)	(61.22)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	2,487.51	0.00	(2,487.51)	(2,487.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,174.16	0.00	(2,174.16)	(2,174.16)
Subtotal: Non-Travel Support		**12,583.00**	**10,026.00**	**0.00**	**10,148.23**	**0.00**	**2,434.77**	**(122.23)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A24 - Sea Grant Program 2006-2008

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**20,133.00**	**16,826.00**	**0.00**	**16,973.40**	**0.00**	**3,159.60**	**(147.40)**
****Total Direct Cost Expenditures**	**209,280.00**	**165,662.00**	**24,404.82**	**190,062.78**	**0.00**	**19,217.22**	**(24,400.78)**
760300 F&A Expenditures	16,661.00	14,338.00	0.00	12,158.00	0.00	4,503.00	2,180.00
***Total: 76 - F&A and Internal Allocations**	**16,661.00**	**14,338.00**	**0.00**	**12,158.00**	**0.00**	**4,503.00**	**2,180.00**
****Total Indirect Cost Expenditures**	**16,661.00**	**14,338.00**	**0.00**	**12,158.00**	**0.00**	**4,503.00**	**2,180.00**
*****Total Expenditures**	**225,941.00**	**180,000.00**	**24,404.82**	**202,220.78**	**0.00**	**23,720.22**	**(22,220.78)**
Revenue							
530000 Federal Programs	0.00	0.00	24,404.82	202,220.78	0.00	(202,220.78)	(202,220.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,404.82**	**202,220.78**	**0.00**	**(202,220.78)**	**(202,220.78)**
*****Total Revenue**	**0.00**	**0.00**	**24,404.82**	**202,220.78**	**0.00**	**(202,220.78)**	**(202,220.78)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A25 - Knauss Fellowship 2006

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 8/11/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
760300	F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A32 - Effects of Asian Seaweeds

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,217.02	0.00	(10,217.02)	(10,217.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,755.00	35,755.00	0.00	0.00	0.00	35,755.00	35,755.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	622.30	0.00	(622.30)	(622.30)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,351.73	0.00	(26,351.73)	(26,351.73)
613NZ0	Grad Unallocated Budget (Bud Only)	46,843.00	46,843.00	0.00	0.00	0.00	46,843.00	46,843.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,643.94	0.00	(2,643.94)	(2,643.94)
61SNWS	College Work Study	0.00	0.00	0.00	5,202.48	0.00	(5,202.48)	(5,202.48)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**90,598.00**	**90,598.00**	**0.00**	**45,037.47**	**0.00**	**45,560.53**	**45,560.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	858.22	0.00	(858.22)	(858.22)
65YF10	Full Fringe Benefit Distr Expe	5,613.00	5,613.00	0.00	0.00	0.00	5,613.00	5,613.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,258.52	0.00	(2,258.52)	(2,258.52)
***Total: 65 - Fringe Benefits**		**5,613.00**	**5,613.00**	**0.00**	**3,116.74**	**0.00**	**2,496.26**	**2,496.26**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,809.65	0.00	(5,809.65)	(5,809.65)
710200	Foreign Travel	5,000.00	5,000.00	0.00	13,205.52	0.00	(8,205.52)	(8,205.52)
710300	Conference Registration Fees	0.00	0.00	0.00	3,362.96	0.00	(3,362.96)	(3,362.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,507.49	0.00	(3,507.49)	(3,507.49)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**26,003.34**	**0.00**	**(12,003.34)**	**(12,003.34)**
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,479.00	30,479.00	0.00	0.00	0.00	30,479.00	30,479.00
711200	Research Supplies	0.00	0.00	0.00	65,989.21	0.00	(65,989.21)	(65,989.21)
713000	Printing & Copying-General	0.00	0.00	0.00	127.54	0.00	(127.54)	(127.54)
714030	Postage-Express Mail	0.00	0.00	0.00	252.74	0.00	(252.74)	(252.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716110	Rentals-Copier	0.00	0.00	0.00	52.67	0.00	(52.67)	(52.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.76	0.00	(65.76)	(65.76)
Subtotal: Non-Travel Support		**30,479.00**	**30,479.00**	**0.00**	**66,531.92**	**0.00**	**(36,052.92)**	**(36,052.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,479.00**	**44,479.00**	**0.00**	**92,535.26**	**0.00**	**(48,056.26)**	**(48,056.26)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A32 - Effects of Asian Seaweeds

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**140,690.00**	**140,690.00**	**0.00**	**140,689.47**	**0.00**	**0.53**	**0.53**
760300 F&A Expenditures	63,311.00	63,311.00	0.00	63,310.28	0.00	0.72	0.72
***Total: 76 - F&A and Internal Allocations**	**63,311.00**	**63,311.00**	**0.00**	**63,310.28**	**0.00**	**0.72**	**0.72**
****Total Indirect Cost Expenditures**	**63,311.00**	**63,311.00**	**0.00**	**63,310.28**	**0.00**	**0.72**	**0.72**
*****Total Expenditures**	**204,001.00**	**204,001.00**	**0.00**	**203,999.75**	**0.00**	**1.25**	**1.25**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	203,999.75	0.00	(203,999.75)	(203,999.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**203,999.75**	**0.00**	**(203,999.75)**	**(203,999.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**203,999.75**	**0.00**	**(203,999.75)**	**(203,999.75)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A33 - Age Determination of Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,461.62	0.00	(6,461.62)	(6,461.62)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,747.52	0.00	(2,747.52)	(2,747.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,009.24	0.00	(16,009.24)	(16,009.24)
61SNSH	Student Labor	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**31,118.38**	**0.00**	**(11,118.38)**	**(11,118.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	502.80	0.00	(502.80)	(502.80)
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,581.62	0.00	(1,581.62)	(1,581.62)
***Total: 65 - Fringe Benefits**		**1,760.00**	**1,760.00**	**0.00**	**2,084.42**	**0.00**	**(324.42)**	**(324.42)**
710	Travel	4,716.00	4,716.00	0.00	0.00	0.00	4,716.00	4,716.00
710000	In-State Travel	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,704.16	0.00	(2,704.16)	(2,704.16)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	538.58	0.00	(538.58)	(538.58)
Subtotal: Travel		**4,716.00**	**4,716.00**	**0.00**	**4,050.24**	**0.00**	**665.76**	**665.76**
7112	Research Supplies	20,879.00	20,879.00	0.00	0.00	0.00	20,879.00	20,879.00
711200	Research Supplies	0.00	0.00	0.00	14,550.78	0.00	(14,550.78)	(14,550.78)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	553.19	0.00	(553.19)	(553.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	842.67	0.00	(842.67)	(842.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	80.03	0.00	(80.03)	(80.03)
717000	Consulting-General	9,000.00	9,000.00	0.00	5,000.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,210.00	0.00	(5,210.00)	(5,210.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**37,879.00**	**37,879.00**	**0.00**	**27,031.67**	**0.00**	**10,847.33**	**10,847.33**
***Total: 71 - Support (Travel & Non-Travel)**		**42,595.00**	**42,595.00**	**0.00**	**31,081.91**	**0.00**	**11,513.09**	**11,513.09**
****Total Direct Cost Expenditures**		**64,355.00**	**64,355.00**	**0.00**	**64,284.71**	**0.00**	**70.29**	**70.29**
760300	F&A Expenditures	28,960.00	28,960.00	0.00	28,928.18	0.00	31.82	31.82
***Total: 76 - F&A and Internal Allocations**		**28,960.00**	**28,960.00**	**0.00**	**28,928.18**	**0.00**	**31.82**	**31.82**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A33 - Age Determination of Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**28,960.00**	**28,960.00**	**0.00**	**28,928.18**	**0.00**	**31.82**	**31.82**
*****Total Expenditures**	**93,315.00**	**93,315.00**	**0.00**	**93,212.89**	**0.00**	**102.11**	**102.11**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,212.89	0.00	(93,212.89)	(93,212.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,212.89**	**0.00**	**(93,212.89)**	**(93,212.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,212.89**	**0.00**	**(93,212.89)**	**(93,212.89)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A34 - Migrations of Female Lobsters

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,992.08	0.00	(2,992.08)	(2,992.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,845.00	19,845.00	0.00	0.00	0.00	19,845.00	19,845.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,125.95	0.00	(2,125.95)	(2,125.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,475.14	0.00	(28,475.14)	(28,475.14)
613NZ0	Grad Unallocated Budget (Bud Only)	32,266.00	32,266.00	0.00	0.00	0.00	32,266.00	32,266.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,498.52	0.00	(12,498.52)	(12,498.52)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
61CBHS	Part Time - Shift	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.61	0.00	(3.61)	(3.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,046.40	0.00	(12,046.40)	(12,046.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.64	0.00	(6.64)	(6.64)
61SNSH	Student Labor	0.00	0.00	0.00	2,695.51	0.00	(2,695.51)	(2,695.51)
61SNWS	College Work Study	0.00	0.00	0.00	783.41	0.00	(783.41)	(783.41)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**60,111.00**	**60,111.00**	**0.00**	**61,738.54**	**0.00**	**(1,627.54)**	**(1,627.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	255.72	0.00	(255.72)	(255.72)
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,231.13	0.00	(2,231.13)	(2,231.13)
***Total: 65 - Fringe Benefits**		**4,041.00**	**4,041.00**	**0.00**	**2,486.85**	**0.00**	**1,554.15**	**1,554.15**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,407.77	0.00	(1,407.77)	(1,407.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,836.09	0.00	(1,836.09)	(1,836.09)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,243.86**	**0.00**	**(1,243.86)**	**(1,243.86)**
711100	Supplies-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
7112	Research Supplies	47,545.00	47,545.00	0.00	0.00	0.00	47,545.00	47,545.00
711200	Research Supplies	0.00	0.00	0.00	38,945.49	0.00	(38,945.49)	(38,945.49)
714000	Postage-General	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
714030	Postage-Express Mail	0.00	0.00	0.00	159.79	0.00	(159.79)	(159.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	960.38	0.00	(960.38)	(960.38)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,075.47	0.00	(1,075.47)	(1,075.47)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A34 - Migrations of Female Lobsters

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	453.50	0.00	(453.50)	(453.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	765.98	0.00	(765.98)	(765.98)
717000	Consulting-General	2,510.00	2,510.00	0.00	0.00	0.00	2,510.00	2,510.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,932.19	0.00	(1,932.19)	(1,932.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.11	0.00	(106.11)	(106.11)
719125	Licenses/Professional Fees	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
Subtotal: Non-Travel Support		**50,055.00**	**50,055.00**	**0.00**	**45,599.85**	**0.00**	**4,455.15**	**4,455.15**
***Total: 71 - Support (Travel & Non-Travel)**		**52,055.00**	**52,055.00**	**0.00**	**48,843.71**	**0.00**	**3,211.29**	**3,211.29**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,064.75	0.00	(3,064.75)	(3,064.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,064.75**	**0.00**	**(3,064.75)**	**(3,064.75)**
740000	Cap Equipment	7,500.00	7,500.00	0.00	8,985.00	0.00	(1,485.00)	(1,485.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**8,985.00**	**0.00**	**(1,485.00)**	**(1,485.00)**
****Total Direct Cost Expenditures**		**123,707.00**	**123,707.00**	**0.00**	**125,118.85**	**0.00**	**(1,411.85)**	**(1,411.85)**
760300	F&A Expenditures	52,293.00	52,293.00	0.00	50,881.15	0.00	1,411.85	1,411.85
***Total: 76 - F&A and Internal Allocations**		**52,293.00**	**52,293.00**	**0.00**	**50,881.15**	**0.00**	**1,411.85**	**1,411.85**
****Total Indirect Cost Expenditures**		**52,293.00**	**52,293.00**	**0.00**	**50,881.15**	**0.00**	**1,411.85**	**1,411.85**
*****Total Expenditures**		**176,000.00**	**176,000.00**	**0.00**	**176,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	176,000.00	0.00	(176,000.00)	(176,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**176,000.00**	**0.00**	**(176,000.00)**	**(176,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**176,000.00**	**0.00**	**(176,000.00)**	**(176,000.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A39 - Communications Program

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	105,241.82	0.00	(105,241.82)	(105,241.82)
615NZ0	PAT Unallocated Budget (Bud Only)	110,077.00	110,077.00	0.00	0.00	0.00	110,077.00	110,077.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,038.00	0.00	(4,038.00)	(4,038.00)
***Total: 61 - Salaries and Wages**		**110,077.00**	**110,077.00**	**0.00**	**111,909.82**	**0.00**	**(1,832.82)**	**(1,832.82)**
65YF10	Full Fringe Benefit Distr Expe	48,271.00	48,271.00	0.00	44,260.79	0.00	4,010.21	4,010.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	553.44	0.00	(553.44)	(553.44)
***Total: 65 - Fringe Benefits**		**48,271.00**	**48,271.00**	**0.00**	**44,814.23**	**0.00**	**3,456.77**	**3,456.77**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,967.84	0.00	(1,967.84)	(1,967.84)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,634.61**	**0.00**	**(134.61)**	**(134.61)**
7111	Supplies	1,704.00	1,704.00	0.00	0.00	0.00	1,704.00	1,704.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,452.68	0.00	(2,452.68)	(2,452.68)
713000	Printing & Copying-General	0.00	0.00	0.00	529.59	0.00	(529.59)	(529.59)
714000	Postage-General	0.00	0.00	0.00	440.76	0.00	(440.76)	(440.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,434.28	0.00	(1,434.28)	(1,434.28)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,082.36	0.00	(1,082.36)	(1,082.36)
Subtotal: Non-Travel Support		**4,704.00**	**4,704.00**	**0.00**	**6,192.76**	**0.00**	**(1,488.76)**	**(1,488.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,204.00**	**7,204.00**	**0.00**	**8,827.37**	**0.00**	**(1,623.37)**	**(1,623.37)**
****Total Direct Cost Expenditures**		**165,552.00**	**165,552.00**	**0.00**	**165,551.42**	**0.00**	**0.58**	**0.58**
760300	F&A Expenditures	56,618.00	56,618.00	0.00	56,618.57	0.00	(0.57)	(0.57)
***Total: 76 - F&A and Internal Allocations**		**56,618.00**	**56,618.00**	**0.00**	**56,618.57**	**0.00**	**(0.57)**	**(0.57)**
****Total Indirect Cost Expenditures**		**56,618.00**	**56,618.00**	**0.00**	**56,618.57**	**0.00**	**(0.57)**	**(0.57)**
*****Total Expenditures**		**222,170.00**	**222,170.00**	**0.00**	**222,169.99**	**0.00**	**0.01**	**0.01**
Revenue								

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A39 - Communications Program

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	222,169.99	0.00	(222,169.99)	(222,169.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**222,169.99**	**0.00**	**(222,169.99)**	**(222,169.99)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**222,169.99**	**0.00**	**(222,169.99)**	**(222,169.99)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
615F10	PAT	0.00	0.00	0.00	37,873.87	0.00	(37,873.87)	(37,873.87)
615NZ0	PAT Unallocated Budget (Bud Only)	4,253.00	4,253.00	0.00	0.00	0.00	4,253.00	4,253.00
617F10	Operating Staff	0.00	0.00	0.00	49,456.88	0.00	(49,456.88)	(49,456.88)
617NZ0	Op Staff Unallocated Bud(BudOnly)	53,443.00	53,443.00	0.00	0.00	0.00	53,443.00	53,443.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,767.59	0.00	(3,767.59)	(3,767.59)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**87,796.00**	**87,796.00**	**0.00**	**92,598.34**	**0.00**	**(4,802.34)**	**(4,802.34)**
65YF10	Full Fringe Benefit Distr Expe	37,435.00	37,435.00	0.00	36,823.67	0.00	611.33	611.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.93	0.00	(441.93)	(441.93)
***Total: 65 - Fringe Benefits**		**37,435.00**	**37,435.00**	**0.00**	**37,265.60**	**0.00**	**169.40**	**169.40**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	2,200.95	0.00	(2,200.95)	(2,200.95)
710100	Out-of-State Travel	0.00	0.00	0.00	5,421.75	0.00	(5,421.75)	(5,421.75)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**9,922.70**	**0.00**	**(422.70)**	**(422.70)**
7111	Supplies	1,474.00	1,474.00	0.00	0.00	0.00	1,474.00	1,474.00
711100	Supplies-General	0.00	0.00	0.00	196.70	0.00	(196.70)	(196.70)
7112	Research Supplies	10,554.00	10,554.00	0.00	0.00	0.00	10,554.00	10,554.00
711200	Research Supplies	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
713000	Printing & Copying-General	0.00	0.00	0.00	278.19	0.00	(278.19)	(278.19)
714000	Postage-General	0.00	0.00	0.00	1,952.72	0.00	(1,952.72)	(1,952.72)
718000	Telecom-General	0.00	0.00	0.00	266.58	0.00	(266.58)	(266.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,367.17	0.00	(1,367.17)	(1,367.17)
Subtotal: Non-Travel Support		**12,028.00**	**12,028.00**	**0.00**	**6,972.36**	**0.00**	**5,055.64**	**5,055.64**
***Total: 71 - Support (Travel & Non-Travel)**		**21,528.00**	**21,528.00**	**0.00**	**16,895.06**	**0.00**	**4,632.94**	**4,632.94**
****Total Direct Cost Expenditures**		**146,759.00**	**146,759.00**	**0.00**	**146,759.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	27,213.00	27,213.00	0.00	27,213.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,213.00**	**27,213.00**	**0.00**	**27,213.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**27,213.00**	**27,213.00**	**0.00**	**27,213.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**173,972.00**	**173,972.00**	**0.00**	**173,972.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,972.00	0.00	(173,972.00)	(173,972.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**173,972.00**	**0.00**	**(173,972.00)**	**(173,972.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**173,972.00**	**0.00**	**(173,972.00)**	**(173,972.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A41 - Extension RB

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,184.00	76,184.00	0.00	0.00	0.00	76,184.00	76,184.00
616F10	Extension Educator	0.00	0.00	0.00	74,184.00	0.00	(74,184.00)	(74,184.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,828.60	0.00	(1,828.60)	(1,828.60)
***Total: 61 - Salaries and Wages**		**76,184.00**	**76,184.00**	**0.00**	**78,012.60**	**0.00**	**(1,828.60)**	**(1,828.60)**
65YF10	Full Fringe Benefit Distr Expe	33,407.00	33,407.00	0.00	31,258.76	0.00	2,148.24	2,148.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.60	0.00	(319.60)	(319.60)
***Total: 65 - Fringe Benefits**		**33,407.00**	**33,407.00**	**0.00**	**31,578.36**	**0.00**	**1,828.64**	**1,828.64**
****Total Direct Cost Expenditures**		**109,591.00**	**109,591.00**	**0.00**	**109,590.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**109,591.00**	**109,591.00**	**0.00**	**109,590.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,590.96	0.00	(109,590.96)	(109,590.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,590.96**	**0.00**	**(109,590.96)**	**(109,590.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,590.96**	**0.00**	**(109,590.96)**	**(109,590.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A46 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	0.00	51,114.19	0.00	(51,114.19)	(51,114.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**52,000.00**	**52,000.00**	**0.00**	**53,114.19**	**0.00**	**(1,114.19)**	**(1,114.19)**
65YF10	Full Fringe Benefit Distr Expe	22,724.00	22,724.00	0.00	21,757.61	0.00	966.39	966.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
***Total: 65 - Fringe Benefits**		**22,724.00**	**22,724.00**	**0.00**	**21,923.61**	**0.00**	**800.39**	**800.39**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.44	0.00	(1,491.44)	(1,491.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,332.58	0.00	(1,332.58)	(1,332.58)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**3,265.22**	**0.00**	**(865.22)**	**(865.22)**
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
711200	Research Supplies	0.00	0.00	0.00	410.21	0.00	(410.21)	(410.21)
714000	Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
718000	Telecom-General	0.00	0.00	0.00	595.83	0.00	(595.83)	(595.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
Subtotal: Non-Travel Support		**2,240.00**	**2,240.00**	**0.00**	**1,060.98**	**0.00**	**1,179.02**	**1,179.02**
***Total: 71 - Support (Travel & Non-Travel)**		**4,640.00**	**4,640.00**	**0.00**	**4,326.20**	**0.00**	**313.80**	**313.80**
****Total Direct Cost Expenditures**		**79,364.00**	**79,364.00**	**0.00**	**79,364.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	20,634.00	20,634.00	0.00	20,634.61	0.00	(0.61)	(0.61)
***Total: 76 - F&A and Internal Allocations**		**20,634.00**	**20,634.00**	**0.00**	**20,634.61**	**0.00**	**(0.61)**	**(0.61)**
****Total Indirect Cost Expenditures**		**20,634.00**	**20,634.00**	**0.00**	**20,634.61**	**0.00**	**(0.61)**	**(0.61)**
*****Total Expenditures**		**99,998.00**	**99,998.00**	**0.00**	**99,998.61**	**0.00**	**(0.61)**	**(0.61)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,998.61	0.00	(99,998.61)	(99,998.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,998.61**	**0.00**	**(99,998.61)**	**(99,998.61)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A46 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**99,998.61**	**0.00**	**(99,998.61)**	**(99,998.61)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	69,751.00	69,751.00	0.00	0.00	0.00	69,751.00	69,751.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,249.00	20,249.00	0.00	0.00	0.00	20,249.00	20,249.00
616F10	Extension Educator	0.00	0.00	0.00	89,037.28	0.00	(89,037.28)	(89,037.28)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,271.53	0.00	(23,271.53)	(23,271.53)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**0.00**	**113,308.81**	**0.00**	**(5,308.81)**	**(5,308.81)**
65YF10	Full Fringe Benefit Distr Expe	41,049.00	41,049.00	0.00	37,571.34	0.00	3,477.66	3,477.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,015.79	0.00	(2,015.79)	(2,015.79)
***Total: 65 - Fringe Benefits**		**41,049.00**	**41,049.00**	**0.00**	**39,587.13**	**0.00**	**1,461.87**	**1,461.87**
710	Travel	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
710000	In-State Travel	0.00	0.00	0.00	32.01	0.00	(32.01)	(32.01)
710100	Out-of-State Travel	0.00	0.00	0.00	2,243.65	0.00	(2,243.65)	(2,243.65)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		**4,918.00**	**4,918.00**	**0.00**	**2,765.66**	**0.00**	**2,152.34**	**2,152.34**
711100	Supplies-General	0.00	0.00	0.00	3.26	0.00	(3.26)	(3.26)
7112	Research Supplies	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
711200	Research Supplies	0.00	0.00	0.00	499.03	0.00	(499.03)	(499.03)
713000	Printing & Copying-General	0.00	0.00	0.00	4,372.61	0.00	(4,372.61)	(4,372.61)
718000	Telecom-General	0.00	0.00	0.00	54.72	0.00	(54.72)	(54.72)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,860.78	0.00	(1,860.78)	(1,860.78)
Subtotal: Non-Travel Support		**8,485.00**	**8,485.00**	**0.00**	**6,790.40**	**0.00**	**1,694.60**	**1,694.60**
***Total: 71 - Support (Travel & Non-Travel)**		**13,403.00**	**13,403.00**	**0.00**	**9,556.06**	**0.00**	**3,846.94**	**3,846.94**
****Total Direct Cost Expenditures**		**162,452.00**	**162,452.00**	**0.00**	**162,452.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**163,652.00**	**163,652.00**	**0.00**	**163,652.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	163,652.00	0.00	(163,652.00)	(163,652.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**163,652.00**	**0.00**	**(163,652.00)**	**(163,652.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**163,652.00**	**0.00**	**(163,652.00)**	**(163,652.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A48 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	96.60	0.00	(96.60)	(96.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,151.47	0.00	(1,151.47)	(1,151.47)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,248.07**	**0.00**	**(1,248.07)**	**(1,248.07)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	202.45	0.00	(202.45)	(202.45)
7112	Research Supplies	69,148.00	48,044.72	0.00	0.00	0.00	69,148.00	48,044.72
711200	Research Supplies	0.00	0.00	0.00	8,853.51	0.00	(8,853.51)	(8,853.51)
713000	Printing & Copying-General	0.00	0.00	0.00	969.01	0.00	(969.01)	(969.01)
714030	Postage-Express Mail	0.00	0.00	0.00	153.28	0.00	(153.28)	(153.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,064.79	0.00	(5,064.79)	(5,064.79)
Subtotal: Non-Travel Support		**69,148.00**	**48,044.72**	**0.00**	**15,243.04**	**0.00**	**53,904.96**	**32,801.68**
***Total: 71 - Support (Travel & Non-Travel)**		**69,148.00**	**48,044.72**	**0.00**	**16,491.11**	**0.00**	**52,656.89**	**31,553.61**
722200	Participant Support	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
730002	Subcontracts 02	0.00	0.00	0.00	29,418.89	0.00	(29,418.89)	(29,418.89)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**29,418.89**	**0.00**	**(29,418.89)**	**(29,418.89)**
****Total Direct Cost Expenditures**		**69,148.00**	**48,044.72**	**0.00**	**46,660.00**	**0.00**	**22,488.00**	**1,384.72**
760300	F&A Expenditures	5,371.00	3,986.28	0.00	5,371.00	0.00	0.00	(1,384.72)
***Total: 76 - F&A and Internal Allocations**		**5,371.00**	**3,986.28**	**0.00**	**5,371.00**	**0.00**	**0.00**	**(1,384.72)**
****Total Indirect Cost Expenditures**		**5,371.00**	**3,986.28**	**0.00**	**5,371.00**	**0.00**	**0.00**	**(1,384.72)**
*****Total Expenditures**		**74,519.00**	**52,031.00**	**0.00**	**52,031.00**	**0.00**	**22,488.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,031.00	0.00	(52,031.00)	(52,031.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,031.00**	**0.00**	**(52,031.00)**	**(52,031.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,031.00**	**0.00**	**(52,031.00)**	**(52,031.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A49 - Improving Egg Quality in Fish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,780.00	15,780.00	0.00	0.00	0.00	15,780.00	15,780.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,963.00	43,963.00	0.00	0.00	0.00	43,963.00	43,963.00
615F10	PAT	0.00	0.00	0.00	16,450.56	0.00	(16,450.56)	(16,450.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,202.31	0.00	(6,202.31)	(6,202.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,188.75	0.00	(4,188.75)	(4,188.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,763.00	0.00	(3,763.00)	(3,763.00)
61SNWS	College Work Study	0.00	0.00	0.00	345.42	0.00	(345.42)	(345.42)
***Total: 61 - Salaries and Wages**		**59,743.00**	**59,743.00**	**0.00**	**30,950.04**	**0.00**	**28,792.96**	**28,792.96**
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	7,468.55	0.00	(4,466.55)	(4,466.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	910.56	0.00	(910.56)	(910.56)
***Total: 65 - Fringe Benefits**		**3,002.00**	**3,002.00**	**0.00**	**8,379.11**	**0.00**	**(5,377.11)**	**(5,377.11)**
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	436.80	0.00	(436.80)	(436.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,089.65	0.00	(2,089.65)	(2,089.65)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**3,706.45**	**0.00**	**3,893.55**	**3,893.55**
711100	Supplies-General	0.00	0.00	0.00	7.26	0.00	(7.26)	(7.26)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	59,412.65	0.00	(59,412.65)	(59,412.65)
714030	Postage-Express Mail	0.00	0.00	0.00	120.80	0.00	(120.80)	(120.80)
717200	Other Professional Services-General	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**62,520.71**	**0.00**	**(52,520.71)**	**(52,520.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,600.00**	**17,600.00**	**0.00**	**66,227.16**	**0.00**	**(48,627.16)**	**(48,627.16)**
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 73 - Subcontracts**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
740000	Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
****Total Direct Cost Expenditures**		**110,345.00**	**110,345.00**	**0.00**	**112,556.31**	**0.00**	**(2,211.31)**	**(2,211.31)**
760300	F&A Expenditures	49,655.00	49,655.00	0.00	47,500.27	0.00	2,154.73	2,154.73
***Total: 76 - F&A and Internal Allocations**		**49,655.00**	**49,655.00**	**0.00**	**47,500.27**	**0.00**	**2,154.73**	**2,154.73**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A49 - Improving Egg Quality in Fish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**49,655.00**	**49,655.00**	**0.00**	**47,500.27**	**0.00**	**2,154.73**	**2,154.73**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**0.00**	**160,056.58**	**0.00**	**(56.58)**	**(56.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	160,056.58	0.00	(160,056.58)	(160,056.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**160,056.58**	**0.00**	**(160,056.58)**	**(160,056.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**160,056.58**	**0.00**	**(160,056.58)**	**(160,056.58)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A50 - Ocean Regional Governance

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,398.00	37,398.00	0.00	0.00	0.00	37,398.00	37,398.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,090.47	0.00	(32,090.47)	(32,090.47)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,632.35	0.00	(1,632.35)	(1,632.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,053.96	0.00	(25,053.96)	(25,053.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,750.01	0.00	(7,750.01)	(7,750.01)
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	6,996.00	6,996.00
616F10	Extension Educator	0.00	0.00	0.00	2,049.00	0.00	(2,049.00)	(2,049.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,652.82	0.00	(1,652.82)	(1,652.82)
61SNSH	Student Labor	0.00	0.00	0.00	3,732.00	0.00	(3,732.00)	(3,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,999.60	0.00	(1,999.60)	(1,999.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,786.00	1,786.00	0.00	0.00	0.00	1,786.00	1,786.00
***Total: 61 - Salaries and Wages**		**46,180.00**	**46,180.00**	**0.00**	**75,960.21**	**0.00**	**(29,780.21)**	**(29,780.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	276.75	0.00	(276.75)	(276.75)
65YF10	Full Fringe Benefit Distr Expe	19,638.00	19,638.00	0.00	840.10	0.00	18,797.90	18,797.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,663.52	0.00	(2,663.52)	(2,663.52)
***Total: 65 - Fringe Benefits**		**19,638.00**	**19,638.00**	**0.00**	**3,780.37**	**0.00**	**15,857.63**	**15,857.63**
710	Travel	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,891.41	0.00	(2,891.41)	(2,891.41)
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	556.82	0.00	(556.82)	(556.82)
Subtotal: Travel		**7,220.00**	**7,220.00**	**0.00**	**3,903.23**	**0.00**	**3,316.77**	**3,316.77**
7112	Research Supplies	22,410.00	22,410.00	0.00	0.00	0.00	22,410.00	22,410.00
711200	Research Supplies	0.00	0.00	0.00	8,063.02	0.00	(8,063.02)	(8,063.02)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	124.12	0.00	(124.12)	(124.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.99	0.00	(5.99)	(5.99)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A50 - Ocean Regional Governance

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**22,410.00**	**22,410.00**	**0.00**	**8,365.83**	**0.00**	**14,044.17**	**14,044.17**
***Total: 71 - Support (Travel & Non-Travel)**		**29,630.00**	**29,630.00**	**0.00**	**12,269.06**	**0.00**	**17,360.94**	**17,360.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,984.00**	**0.00**	**(4,984.00)**	**(4,984.00)**
****Total Direct Cost Expenditures**		**95,448.00**	**95,448.00**	**0.00**	**96,993.64**	**0.00**	**(1,545.64)**	**(1,545.64)**
760300	F&A Expenditures	42,950.00	42,950.00	0.00	41,404.36	0.00	1,545.64	1,545.64
***Total: 76 - F&A and Internal Allocations**		**42,950.00**	**42,950.00**	**0.00**	**41,404.36**	**0.00**	**1,545.64**	**1,545.64**
****Total Indirect Cost Expenditures**		**42,950.00**	**42,950.00**	**0.00**	**41,404.36**	**0.00**	**1,545.64**	**1,545.64**
*****Total Expenditures**		**138,398.00**	**138,398.00**	**0.00**	**138,398.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,398.00	0.00	(138,398.00)	(138,398.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,398.00**	**0.00**	**(138,398.00)**	**(138,398.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**138,398.00**	**0.00**	**(138,398.00)**	**(138,398.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A51 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.32	0.00	(3,900.32)	(3,900.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	15,316.00	15,316.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,799.35	0.00	(7,799.35)	(7,799.35)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	545.01	0.00	(545.01)	(545.01)
615F10	PAT	0.00	0.00	0.00	2,464.00	0.00	(2,464.00)	(2,464.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	799.48	0.00	(799.48)	(799.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,798.84	0.00	(1,798.84)	(1,798.84)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**21,316.00**	**21,316.00**	**0.00**	**20,307.00**	**0.00**	**1,009.00**	**1,009.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
65YF10	Full Fringe Benefit Distr Expe	1,876.00	1,876.00	0.00	1,039.74	0.00	836.26	836.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.92	0.00	(946.92)	(946.92)
***Total: 65 - Fringe Benefits**		**1,876.00**	**1,876.00**	**0.00**	**2,314.26**	**0.00**	**(438.26)**	**(438.26)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**451.20**	**0.00**	**1,548.80**	**1,548.80**
7112	Research Supplies	6,532.00	6,532.00	0.00	0.00	0.00	6,532.00	6,532.00
711200	Research Supplies	0.00	0.00	0.00	6,418.48	0.00	(6,418.48)	(6,418.48)
713000	Printing & Copying-General	0.00	0.00	0.00	1,338.58	0.00	(1,338.58)	(1,338.58)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	443.50	0.00	(443.50)	(443.50)
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Non-Travel Support		**6,532.00**	**6,532.00**	**0.00**	**8,650.56**	**0.00**	**(2,118.56)**	**(2,118.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,532.00**	**8,532.00**	**0.00**	**9,101.76**	**0.00**	**(569.76)**	**(569.76)**
****Total Direct Cost Expenditures**		**31,724.00**	**31,724.00**	**0.00**	**31,723.02**	**0.00**	**0.98**	**0.98**
760300	F&A Expenditures	14,276.00	14,276.00	0.00	14,275.36	0.00	0.64	0.64
***Total: 76 - F&A and Internal Allocations**		**14,276.00**	**14,276.00**	**0.00**	**14,275.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**		**14,276.00**	**14,276.00**	**0.00**	**14,275.36**	**0.00**	**0.64**	**0.64**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A51 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**46,000.00**	**46,000.00**	**0.00**	**45,998.38**	**0.00**	**1.62**	**1.62**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,998.38	0.00	(45,998.38)	(45,998.38)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**45,998.38**	**0.00**	**(45,998.38)**	**(45,998.38)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**45,998.38**	**0.00**	**(45,998.38)**	**(45,998.38)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A53 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	118,725.00	118,725.00	0.00	0.00	0.00	118,725.00	118,725.00
616F10	Extension Educator	0.00	0.00	0.00	119,728.47	0.00	(119,728.47)	(119,728.47)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**118,725.00**	**118,725.00**	**0.00**	**119,728.47**	**0.00**	**(1,003.47)**	**(1,003.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	51,077.00	51,077.00	0.00	49,997.42	0.00	1,079.58	1,079.58
***Total: 65 - Fringe Benefits**		**51,077.00**	**51,077.00**	**0.00**	**49,997.42**	**0.00**	**1,079.58**	**1,079.58**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	428.65	0.00	(428.65)	(428.65)
710100	Out-of-State Travel	0.00	0.00	0.00	4,391.14	0.00	(4,391.14)	(4,391.14)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	949.06	0.00	(949.06)	(949.06)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,738.85**	**0.00**	**(738.85)**	**(738.85)**
711100	Supplies-General	0.00	0.00	0.00	76.07	0.00	(76.07)	(76.07)
7112	Research Supplies	7,845.00	7,845.00	0.00	0.00	0.00	7,845.00	7,845.00
711200	Research Supplies	0.00	0.00	0.00	5,179.04	0.00	(5,179.04)	(5,179.04)
713000	Printing & Copying-General	0.00	0.00	0.00	1,138.34	0.00	(1,138.34)	(1,138.34)
714000	Postage-General	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	690.26	0.00	(690.26)	(690.26)
Subtotal: Non-Travel Support		**7,845.00**	**7,845.00**	**0.00**	**7,182.37**	**0.00**	**662.63**	**662.63**
***Total: 71 - Support (Travel & Non-Travel)**		**13,845.00**	**13,845.00**	**0.00**	**13,921.22**	**0.00**	**(76.22)**	**(76.22)**
****Total Direct Cost Expenditures**		**183,647.00**	**183,647.00**	**0.00**	**183,647.11**	**0.00**	**(0.11)**	**(0.11)**
760300	F&A Expenditures	47,748.00	47,748.00	0.00	47,748.29	0.00	(0.29)	(0.29)
***Total: 76 - F&A and Internal Allocations**		**47,748.00**	**47,748.00**	**0.00**	**47,748.29**	**0.00**	**(0.29)**	**(0.29)**
****Total Indirect Cost Expenditures**		**47,748.00**	**47,748.00**	**0.00**	**47,748.29**	**0.00**	**(0.29)**	**(0.29)**
*****Total Expenditures**		**231,395.00**	**231,395.00**	**0.00**	**231,395.40**	**0.00**	**(0.40)**	**(0.40)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,395.40	0.00	(231,395.40)	(231,395.40)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A53 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,395.40**	**0.00**	**(231,395.40)**	**(231,395.40)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,395.40**	**0.00**	**(231,395.40)**	**(231,395.40)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A54 - Program Development Merit

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,784.00	8,784.00	0.00	0.00	0.00	8,784.00	8,784.00
615F10	PAT	0.00	0.00	0.00	20,998.66	0.00	(20,998.66)	(20,998.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,179.00	0.00	(14,179.00)	(14,179.00)
***Total: 61 - Salaries and Wages**		**8,784.00**	**8,784.00**	**0.00**	**35,177.66**	**0.00**	**(26,393.66)**	**(26,393.66)**
65YF10	Full Fringe Benefit Distr Expe	3,601.00	3,601.00	0.00	8,700.42	0.00	(5,099.42)	(5,099.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,186.32	0.00	(1,186.32)	(1,186.32)
***Total: 65 - Fringe Benefits**		**3,601.00**	**3,601.00**	**0.00**	**9,886.74**	**0.00**	**(6,285.74)**	**(6,285.74)**
711200	Research Supplies	0.00	0.00	0.00	665.67	0.00	(665.67)	(665.67)
713000	Printing & Copying-General	0.00	0.00	0.00	5,919.36	0.00	(5,919.36)	(5,919.36)
714020	Postage-Labeling	0.00	0.00	0.00	100.57	0.00	(100.57)	(100.57)
71C	Other Support	39,365.00	39,365.00	0.00	0.00	0.00	39,365.00	39,365.00
Subtotal: Non-Travel Support		**39,365.00**	**39,365.00**	**0.00**	**6,685.60**	**0.00**	**32,679.40**	**32,679.40**
***Total: 71 - Support (Travel & Non-Travel)**		**39,365.00**	**39,365.00**	**0.00**	**6,685.60**	**0.00**	**32,679.40**	**32,679.40**
****Total Direct Cost Expenditures**		**51,750.00**	**51,750.00**	**0.00**	**51,750.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	13,456.00	13,456.00	0.00	13,455.08	0.00	0.92	0.92
***Total: 76 - F&A and Internal Allocations**		**13,456.00**	**13,456.00**	**0.00**	**13,455.08**	**0.00**	**0.92**	**0.92**
****Total Indirect Cost Expenditures**		**13,456.00**	**13,456.00**	**0.00**	**13,455.08**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**		**65,206.00**	**65,206.00**	**0.00**	**65,205.08**	**0.00**	**0.92**	**0.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,205.08	0.00	(65,205.08)	(65,205.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,205.08**	**0.00**	**(65,205.08)**	**(65,205.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,205.08**	**0.00**	**(65,205.08)**	**(65,205.08)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A56 - 2006 Shiptime Project

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,533.00	0.00	(9,533.00)	(9,533.00)
Subtotal: Non-Travel Support		**15,503.00**	**15,503.00**	**0.00**	**15,503.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,503.00**	**15,503.00**	**0.00**	**15,503.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,503.00**	**15,503.00**	**0.00**	**15,503.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,503.00**	**15,503.00**	**0.00**	**15,503.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,503.00	0.00	(15,503.00)	(15,503.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,503.00**	**0.00**	**(15,503.00)**	**(15,503.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,503.00**	**0.00**	**(15,503.00)**	**(15,503.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A56 - 2006 Shiptime Project

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112	Research Supplies	(11,000.00)	(11,000.00)	0.00	0.00	0.00	(11,000.00)	(11,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B47 - Program Development

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	4,329.82	0.00	(4,329.82)	(4,329.82)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,750.00**	**0.00**	**4,329.82**	**0.00**	**(4,329.82)**	**(579.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,538.00	0.00	1,134.42	0.00	(1,134.42)	403.58
***Total: 65 - Fringe Benefits**		**0.00**	**1,538.00**	**0.00**	**1,134.42**	**0.00**	**(1,134.42)**	**403.58**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711200	Research Supplies	0.00	0.00	0.00	2,022.95	0.00	(2,022.95)	(2,022.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Non-Travel Support		**0.00**	**1,200.00**	**0.00**	**2,022.95**	**0.00**	**(2,022.95)**	**(822.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,200.00**	**0.00**	**2,022.95**	**0.00**	**(2,022.95)**	**177.05**
****Total Direct Cost Expenditures**		**0.00**	**7,488.00**	**0.00**	**7,487.19**	**0.00**	**(7,487.19)**	**0.81**
*****Total Expenditures**		**0.00**	**7,488.00**	**0.00**	**7,487.19**	**0.00**	**(7,487.19)**	**0.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,487.19	0.00	(7,487.19)	(7,487.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,487.19**	**0.00**	**(7,487.19)**	**(7,487.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,487.19**	**0.00**	**(7,487.19)**	**(7,487.19)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B48 - Program Development

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	5,000.00	0.00	5,589.90	0.00	(5,589.90)	(589.90)
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,589.90**	**0.00**	**(5,589.90)**	**(589.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,050.00	0.00	1,464.56	0.00	(1,464.56)	585.44
***Total: 65 - Fringe Benefits**		**0.00**	**2,050.00**	**0.00**	**1,464.56**	**0.00**	**(1,464.56)**	**585.44**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Non-Travel Support		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**445.54**
*****Total Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**445.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,054.46	0.00	(7,054.46)	(7,054.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**(7,054.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**(7,054.46)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B49 - KNAUSS Kornbluth

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B50 - Program Development

Status: Active
FMGR: Kovach, Adrienne I

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,000.87	0.00	(4,000.87)	(4,000.87)
61CPHX	Part Time Hourly	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,144.00	0.00	0.00	0.00	0.00	4,144.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,144.00**	**0.00**	**4,121.87**	**0.00**	**(4,121.87)**	**22.13**
65YF10	Full Fringe Benefit Distr Expe	0.00	356.00	0.00	0.00	0.00	0.00	356.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
***Total: 65 - Fringe Benefits**		**0.00**	**356.00**	**0.00**	**10.16**	**0.00**	**(10.16)**	**345.84**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	3,367.97	0.00	(3,367.97)	(3,367.97)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**3,367.97**	**0.00**	**(3,367.97)**	**(367.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,000.00**	**0.00**	**3,367.97**	**0.00**	**(3,367.97)**	**(367.97)**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B50 - Program Development

Status: Active
FMGR: Kovach, Adrienne I

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,506.84	0.00	(15,506.84)	(15,506.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	0.00	36,562.92	0.00	(36,562.92)	(36,562.92)
615NZ0	PAT Unallocated Budget (Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00	22,700.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	146.78	0.00	(146.78)	(146.78)
617F10	Operating Staff	0.00	0.00	0.00	4,037.79	0.00	(4,037.79)	(4,037.79)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	687.33	0.00	(687.33)	(687.33)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**56,400.00**	**56,400.00**	**0.00**	**56,941.66**	**0.00**	**(541.66)**	**(541.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.26	0.00	(10.26)	(10.26)
65YF10	Full Fringe Benefit Distr Expe	24,213.00	24,213.00	0.00	23,062.67	0.00	1,150.33	1,150.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.05	0.00	(57.05)	(57.05)
***Total: 65 - Fringe Benefits**		**24,213.00**	**24,213.00**	**0.00**	**23,129.98**	**0.00**	**1,083.02**	**1,083.02**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	11.37	0.00	(11.37)	(11.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,954.78	0.00	(1,954.78)	(1,954.78)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	166.60	0.00	(166.60)	(166.60)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**2,467.75**	**0.00**	**1,032.25**	**1,032.25**
711000	Purchasing Cards	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
711200	Research Supplies	0.00	0.00	0.00	620.23	0.00	(620.23)	(620.23)
713000	Printing & Copying-General	0.00	0.00	0.00	516.78	0.00	(516.78)	(516.78)
714000	Postage-General	0.00	0.00	0.00	53.82	0.00	(53.82)	(53.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
718000	Telecom-General	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,172.84	0.00	(1,172.84)	(1,172.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.74	0.00	(94.74)	(94.74)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,161.39	0.00	(1,161.39)	(1,161.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,174.70	0.00	(1,174.70)	(1,174.70)
Subtotal: Non-Travel Support		**3,534.00**	**3,534.00**	**0.00**	**5,108.18**	**0.00**	**(1,574.18)**	**(1,574.18)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**7,034.00**	**7,034.00**	**0.00**	**7,575.93**	**0.00**	**(541.93)**	**(541.93)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7900	Budgeted Addition to Reserves	499,000.00	0.00	0.00	0.00	0.00	499,000.00	0.00
***Total: 79 - Reserves - Budget Only**		**499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**499,000.00**	**0.00**
****Total Direct Cost Expenditures**		**586,647.00**	**87,647.00**	**0.00**	**87,647.57**	**0.00**	**498,999.43**	**(0.57)**
760300	F&A Expenditures	7,353.00	7,353.00	0.00	7,353.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,353.00**	**7,353.00**	**0.00**	**7,353.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,353.00**	**7,353.00**	**0.00**	**7,353.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**594,000.00**	**95,000.00**	**0.00**	**95,000.57**	**0.00**	**498,999.43**	**(0.57)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,000.57	0.00	(95,000.57)	(95,000.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,000.57**	**0.00**	**(95,000.57)**	**(95,000.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,000.57**	**0.00**	**(95,000.57)**	**(95,000.57)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B53 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	63,009.00	63,009.00
615F10	PAT	0.00	0.00	0.00	64,391.27	0.00	(64,391.27)	(64,391.27)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: 61 - Salaries and Wages**		**63,009.00**	**63,009.00**	**0.00**	**64,651.27**	**0.00**	**(1,642.27)**	**(1,642.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.84	0.00	(21.84)	(21.84)
65YF10	Full Fringe Benefit Distr Expe	27,050.00	27,050.00	0.00	26,320.88	0.00	729.12	729.12
***Total: 65 - Fringe Benefits**		**27,050.00**	**27,050.00**	**0.00**	**26,342.72**	**0.00**	**707.28**	**707.28**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
710300	Conference Registration Fees	0.00	0.00	0.00	358.38	0.00	(358.38)	(358.38)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**640.48**	**0.00**	**359.52**	**359.52**
7112	Research Supplies	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
711200	Research Supplies	0.00	0.00	0.00	726.07	0.00	(726.07)	(726.07)
713000	Printing & Copying-General	0.00	0.00	0.00	134.75	0.00	(134.75)	(134.75)
714000	Postage-General	0.00	0.00	0.00	293.13	0.00	(293.13)	(293.13)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.50	0.00	(200.50)	(200.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
Subtotal: Non-Travel Support		**2,592.00**	**2,592.00**	**0.00**	**2,016.19**	**0.00**	**575.81**	**575.81**
***Total: 71 - Support (Travel & Non-Travel)**		**3,592.00**	**3,592.00**	**0.00**	**2,656.67**	**0.00**	**935.33**	**935.33**
****Total Direct Cost Expenditures**		**93,651.00**	**93,651.00**	**0.00**	**93,650.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	24,349.00	24,349.00	0.00	24,349.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**24,349.00**	**24,349.00**	**0.00**	**24,349.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**24,349.00**	**24,349.00**	**0.00**	**24,349.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**118,000.00**	**118,000.00**	**0.00**	**117,999.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,999.91	0.00	(117,999.91)	(117,999.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,999.91**	**0.00**	**(117,999.91)**	**(117,999.91)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B53 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**117,999.91**	**0.00**	**(117,999.91)**	**(117,999.91)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B54 - PAHs in Stormwater Runoff

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,700.94	0.00	(4,700.94)	(4,700.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,140.00	4,140.00	0.00	0.00	0.00	4,140.00	4,140.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	6,030.68	0.00	(6,030.68)	(6,030.68)
61SNSH	Student Labor	0.00	0.00	0.00	4,103.28	0.00	(4,103.28)	(4,103.28)
***Total: 61 - Salaries and Wages**		**11,640.00**	**11,640.00**	**0.00**	**14,834.90**	**0.00**	**(3,194.90)**	**(3,194.90)**
65YF10	Full Fringe Benefit Distr Expe	3,571.00	3,571.00	0.00	1,983.79	0.00	1,587.21	1,587.21
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	506.55	0.00	(506.55)	(506.55)
***Total: 65 - Fringe Benefits**		**3,571.00**	**3,571.00**	**0.00**	**2,490.34**	**0.00**	**1,080.66**	**1,080.66**
711200	Research Supplies	0.00	0.00	0.00	2,500.12	0.00	(2,500.12)	(2,500.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	515.28	0.00	(515.28)	(515.28)
717200	Other Professional Services-General	0.00	0.00	0.00	12,736.75	0.00	(12,736.75)	(12,736.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,892.00	17,892.00	0.00	0.00	0.00	17,892.00	17,892.00
Subtotal: Non-Travel Support		**17,892.00**	**17,892.00**	**0.00**	**15,778.21**	**0.00**	**2,113.79**	**2,113.79**
***Total: 71 - Support (Travel & Non-Travel)**		**17,892.00**	**17,892.00**	**0.00**	**15,778.21**	**0.00**	**2,113.79**	**2,113.79**
****Total Direct Cost Expenditures**		**33,103.00**	**33,103.00**	**0.00**	**33,103.45**	**0.00**	**(0.45)**	**(0.45)**
760300	F&A Expenditures	14,897.00	14,897.00	0.00	14,896.55	0.00	0.45	0.45
***Total: 76 - F&A and Internal Allocations**		**14,897.00**	**14,897.00**	**0.00**	**14,896.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**14,897.00**	**14,897.00**	**0.00**	**14,896.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**0.00**	**48,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,000.00**	**0.00**	**(48,000.00)**	**(48,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,000.00**	**0.00**	**(48,000.00)**	**(48,000.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B55 - Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,666.00	0.00	(6,666.00)	(6,666.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,623.00	10,623.00	0.00	0.00	0.00	10,623.00	10,623.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	597.37	0.00	(597.37)	(597.37)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,738.25	0.00	(6,738.25)	(6,738.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.07	0.00	(8,150.07)	(8,150.07)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,033.87	0.00	(1,033.87)	(1,033.87)
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	839.88	0.00	(839.88)	(839.88)
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,941.50	0.00	(1,941.50)	(1,941.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,934.63	0.00	(4,934.63)	(4,934.63)
61SNWS	College Work Study	0.00	0.00	0.00	390.80	0.00	(390.80)	(390.80)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**27,323.00**	**27,323.00**	**0.00**	**31,343.62**	**0.00**	**(4,020.62)**	**(4,020.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,121.19	0.00	(1,121.19)	(1,121.19)
65YF10	Full Fringe Benefit Distr Expe	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.82	0.00	(283.82)	(283.82)
***Total: 65 - Fringe Benefits**		**1,153.00**	**1,153.00**	**0.00**	**1,405.01**	**0.00**	**(252.01)**	**(252.01)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	15,907.00	15,907.00	0.00	0.00	0.00	15,907.00	15,907.00
711200	Research Supplies	0.00	0.00	0.00	10,151.53	0.00	(10,151.53)	(10,151.53)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	250.12	0.00	(250.12)	(250.12)
716120	Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,679.15	0.00	(16,679.15)	(16,679.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**23,907.00**	**23,907.00**	**0.00**	**27,447.30**	**0.00**	**(3,540.30)**	**(3,540.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,907.00**	**25,907.00**	**0.00**	**27,447.30**	**0.00**	**(1,540.30)**	**(1,540.30)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B55 - Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	11,144.00	11,144.00	0.00	0.00	0.00	11,144.00	11,144.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**11,144.00**	**11,144.00**	**0.00**	**1,873.00**	**0.00**	**9,271.00**	**9,271.00**
****Total Direct Cost Expenditures**		**65,527.00**	**65,527.00**	**0.00**	**62,068.93**	**0.00**	**3,458.07**	**3,458.07**
760300	F&A Expenditures	24,473.00	24,473.00	0.00	27,931.05	0.00	(3,458.05)	(3,458.05)
***Total: 76 - F&A and Internal Allocations**		**24,473.00**	**24,473.00**	**0.00**	**27,931.05**	**0.00**	**(3,458.05)**	**(3,458.05)**
****Total Indirect Cost Expenditures**		**24,473.00**	**24,473.00**	**0.00**	**27,931.05**	**0.00**	**(3,458.05)**	**(3,458.05)**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,999.98	0.00	(89,999.98)	(89,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,999.98**	**0.00**	**(89,999.98)**	**(89,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,999.98**	**0.00**	**(89,999.98)**	**(89,999.98)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B56 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,750.00	27,750.00	0.00	0.00	0.00	27,750.00	27,750.00
616F10	Extension Educator	0.00	0.00	0.00	27,983.24	0.00	(27,983.24)	(27,983.24)
***Total: 61 - Salaries and Wages**		**27,750.00**	**27,750.00**	**0.00**	**27,983.24**	**0.00**	**(233.24)**	**(233.24)**
65YF10	Full Fringe Benefit Distr Expe	11,913.00	11,913.00	0.00	11,466.43	0.00	446.57	446.57
***Total: 65 - Fringe Benefits**		**11,913.00**	**11,913.00**	**0.00**	**11,466.43**	**0.00**	**446.57**	**446.57**
718000	Telecom-General	0.00	0.00	0.00	210.31	0.00	(210.31)	(210.31)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**210.31**	**0.00**	**(210.31)**	**(210.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**210.31**	**0.00**	**(210.31)**	**(210.31)**
****Total Direct Cost Expenditures**		**39,663.00**	**39,663.00**	**0.00**	**39,659.98**	**0.00**	**3.02**	**3.02**
760300	F&A Expenditures	10,312.00	10,312.00	0.00	10,311.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**10,312.00**	**10,312.00**	**0.00**	**10,311.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**10,312.00**	**10,312.00**	**0.00**	**10,311.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**0.00**	**49,971.57**	**0.00**	**3.43**	**3.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,971.57	0.00	(49,971.57)	(49,971.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,971.57**	**0.00**	**(49,971.57)**	**(49,971.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,971.57**	**0.00**	**(49,971.57)**	**(49,971.57)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B57 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,474.02	0.00	(6,474.02)	(6,474.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,474.02**	**0.00**	**(6,474.02)**	**(6,474.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	494.32	0.00	(494.32)	(494.32)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**494.32**	**0.00**	**(494.32)**	**(494.32)**
7111	Supplies	(6,302.00)	(6,302.00)	0.00	0.00	0.00	(6,302.00)	(6,302.00)
7112	Research Supplies	19,028.00	23,367.00	0.00	0.00	0.00	19,028.00	23,367.00
711200	Research Supplies	0.00	0.00	0.00	5,416.68	0.00	(5,416.68)	(5,416.68)
713000	Printing & Copying-General	0.00	0.00	0.00	1,964.97	0.00	(1,964.97)	(1,964.97)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	715.01	0.00	(715.01)	(715.01)
Subtotal: Non-Travel Support		**12,726.00**	**17,065.00**	**0.00**	**10,096.66**	**0.00**	**2,629.34**	**6,968.34**
***Total: 71 - Support (Travel & Non-Travel)**		**12,726.00**	**17,065.00**	**0.00**	**10,096.66**	**0.00**	**2,629.34**	**6,968.34**
****Total Direct Cost Expenditures**		**12,726.00**	**17,065.00**	**0.00**	**17,065.00**	**0.00**	**(4,339.00)**	**(0.00)**
760300	F&A Expenditures	4,146.00	4,146.00	0.00	4,146.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,146.00**	**4,146.00**	**0.00**	**4,146.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,146.00**	**4,146.00**	**0.00**	**4,146.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,872.00**	**21,211.00**	**0.00**	**21,211.00**	**0.00**	**(4,339.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,211.00	0.00	(21,211.00)	(21,211.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,211.00**	**0.00**	**(21,211.00)**	**(21,211.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,211.00**	**0.00**	**(21,211.00)**	**(21,211.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B58 - Dartmouth Subcontract

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	140,000.00	185,000.00	0.00	0.00	0.00	140,000.00	185,000.00
730003	Subcontracts 03	0.00	0.00	0.00	182,332.66	0.00	(182,332.66)	(182,332.66)
***Total: 73 - Subcontracts**		**140,000.00**	**185,000.00**	**0.00**	**182,332.66**	**0.00**	**(42,332.66)**	**2,667.34**
****Total Direct Cost Expenditures**		**140,000.00**	**185,000.00**	**0.00**	**182,332.66**	**0.00**	**(42,332.66)**	**2,667.34**
*****Total Expenditures**		**140,000.00**	**185,000.00**	**0.00**	**182,332.66**	**0.00**	**(42,332.66)**	**2,667.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	182,332.66	0.00	(182,332.66)	(182,332.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**182,332.66**	**0.00**	**(182,332.66)**	**(182,332.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**182,332.66**	**0.00**	**(182,332.66)**	**(182,332.66)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B59 - Mark Wiley Extension

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,785.00	48,785.00	0.00	0.00	0.00	48,785.00	48,785.00
616F10	Extension Educator	0.00	0.00	0.00	49,128.45	0.00	(49,128.45)	(49,128.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,160.00	0.00	(11,160.00)	(11,160.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**58,785.00**	**58,785.00**	**0.00**	**60,288.45**	**0.00**	**(1,503.45)**	**(1,503.45)**
65YF10	Full Fringe Benefit Distr Expe	21,791.00	21,791.00	0.00	20,120.62	0.00	1,670.38	1,670.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	931.08	0.00	(931.08)	(931.08)
***Total: 65 - Fringe Benefits**		**21,791.00**	**21,791.00**	**0.00**	**21,051.70**	**0.00**	**739.30**	**739.30**
710	Travel	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,844.71	0.00	(2,844.71)	(2,844.71)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel		**2,458.00**	**2,458.00**	**0.00**	**3,794.71**	**0.00**	**(1,336.71)**	**(1,336.71)**
7112	Research Supplies	4,202.00	4,202.00	0.00	0.00	0.00	4,202.00	4,202.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,031.14	0.00	(2,031.14)	(2,031.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,202.00**	**4,202.00**	**0.00**	**2,101.14**	**0.00**	**2,100.86**	**2,100.86**
***Total: 71 - Support (Travel & Non-Travel)**		**6,660.00**	**6,660.00**	**0.00**	**5,895.85**	**0.00**	**764.15**	**764.15**
****Total Direct Cost Expenditures**		**87,236.00**	**87,236.00**	**0.00**	**87,236.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,646.00	4,646.00	0.00	4,646.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,646.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,646.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**91,882.00**	**91,882.00**	**0.00**	**91,882.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,882.00	0.00	(91,882.00)	(91,882.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,882.00**	**0.00**	**(91,882.00)**	**(91,882.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,882.00**	**0.00**	**(91,882.00)**	**(91,882.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B59 - Mark Wiley Extension

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B60 - Vibrios in Great Bay

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,535.00	14,535.00	0.00	0.00	0.00	14,535.00	14,535.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,535.02	0.00	(14,535.02)	(14,535.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
613NZ0	Grad Unallocated Budget (Bud Only)	15,508.00	15,508.00	0.00	0.00	0.00	15,508.00	15,508.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	500.04	0.00	(500.04)	(500.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,581.73	0.00	(14,581.73)	(14,581.73)
61SNWS	College Work Study	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,602.00	3,602.00	0.00	0.00	0.00	3,602.00	3,602.00
***Total: 61 - Salaries and Wages**		**33,645.00**	**33,645.00**	**0.00**	**36,845.41**	**0.00**	**(3,200.41)**	**(3,200.41)**
65YF10	Full Fringe Benefit Distr Expe	2,243.00	2,243.00	0.00	0.00	0.00	2,243.00	2,243.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,256.52	0.00	(1,256.52)	(1,256.52)
***Total: 65 - Fringe Benefits**		**2,243.00**	**2,243.00**	**0.00**	**1,256.52**	**0.00**	**986.48**	**986.48**
710	Travel	531.00	531.00	0.00	0.00	0.00	531.00	531.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	153.69	0.00	(153.69)	(153.69)
Subtotal: Travel		**531.00**	**531.00**	**0.00**	**453.69**	**0.00**	**77.31**	**77.31**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	22,363.73	0.00	(22,363.73)	(22,363.73)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714000	Postage-General	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
714030	Postage-Express Mail	0.00	0.00	0.00	345.56	0.00	(345.56)	(345.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	444.25	0.00	(444.25)	(444.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**23,440.04**	**0.00**	**(12,440.04)**	**(12,440.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,531.00**	**11,531.00**	**0.00**	**23,893.73**	**0.00**	**(12,362.73)**	**(12,362.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,360.25	0.00	(4,360.25)	(4,360.25)
***Total: 72 - Student and/or Participant Support**		**5,942.00**	**5,942.00**	**0.00**	**5,105.25**	**0.00**	**836.75**	**836.75**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B60 - Vibrios in Great Bay

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 73 - Subcontracts**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**		**67,361.00**	**67,361.00**	**0.00**	**67,100.91**	**0.00**	**260.09**	**260.09**
760300	F&A Expenditures	27,639.00	27,639.00	0.00	27,898.13	0.00	(259.13)	(259.13)
***Total: 76 - F&A and Internal Allocations**		**27,639.00**	**27,639.00**	**0.00**	**27,898.13**	**0.00**	**(259.13)**	**(259.13)**
****Total Indirect Cost Expenditures**		**27,639.00**	**27,639.00**	**0.00**	**27,898.13**	**0.00**	**(259.13)**	**(259.13)**
*****Total Expenditures**		**95,000.00**	**95,000.00**	**0.00**	**94,999.04**	**0.00**	**0.96**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,999.04	0.00	(94,999.04)	(94,999.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,999.04**	**0.00**	**(94,999.04)**	**(94,999.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,999.04**	**0.00**	**(94,999.04)**	**(94,999.04)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B61 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B61 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,899.68	0.00	(3,899.68)	(3,899.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
615F10	PAT	0.00	0.00	0.00	2,535.80	0.00	(2,535.80)	(2,535.80)
61SNSH	Student Labor	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,193.45	0.00	(2,193.45)	(2,193.45)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,880.00**	**10,880.00**	**0.00**	**8,759.43**	**0.00**	**2,120.57**	**2,120.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.70	0.00	(329.70)	(329.70)
65YF10	Full Fringe Benefit Distr Expe	923.00	923.00	0.00	1,070.11	0.00	(147.11)	(147.11)
***Total: 65 - Fringe Benefits**		**923.00**	**923.00**	**0.00**	**1,399.81**	**0.00**	**(476.81)**	**(476.81)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	3,098.00	3,098.00	0.00	0.00	0.00	3,098.00	3,098.00
711200	Research Supplies	0.00	0.00	0.00	2,207.77	0.00	(2,207.77)	(2,207.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,029.95	0.00	(1,029.95)	(1,029.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	650.19	0.00	(650.19)	(650.19)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		**3,098.00**	**3,098.00**	**0.00**	**4,017.91**	**0.00**	**(919.91)**	**(919.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,098.00**	**4,098.00**	**0.00**	**4,017.91**	**0.00**	**80.09**	**80.09**
****Total Direct Cost Expenditures**		**15,901.00**	**15,901.00**	**0.00**	**14,177.15**	**0.00**	**1,723.85**	**1,723.85**
760300	F&A Expenditures	7,155.00	7,155.00	0.00	6,379.71	0.00	775.29	775.29
***Total: 76 - F&A and Internal Allocations**		**7,155.00**	**7,155.00**	**0.00**	**6,379.71**	**0.00**	**775.29**	**775.29**
****Total Indirect Cost Expenditures**		**7,155.00**	**7,155.00**	**0.00**	**6,379.71**	**0.00**	**775.29**	**775.29**
*****Total Expenditures**		**23,056.00**	**23,056.00**	**0.00**	**20,556.86**	**0.00**	**2,499.14**	**2,499.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,556.86	0.00	(20,556.86)	(20,556.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,556.86**	**0.00**	**(20,556.86)**	**(20,556.86)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B61 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**20,556.86**	**0.00**	**(20,556.86)**	**(20,556.86)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B62 - Brian Doyle Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	0.00	34,531.80	0.00	(34,531.80)	(34,531.80)
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
616F10	Extension Educator	0.00	0.00	0.00	3,294.48	0.00	(3,294.48)	(3,294.48)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,290.70	0.00	(1,290.70)	(1,290.70)
617F10	Operating Staff	0.00	0.00	0.00	22,436.96	0.00	(22,436.96)	(22,436.96)
***Total: 61 - Salaries and Wages**		**56,000.00**	**56,000.00**	**0.00**	**61,553.94**	**0.00**	**(5,553.94)**	**(5,553.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
65YF10	Full Fringe Benefit Distr Expe	24,041.00	24,041.00	0.00	24,663.83	0.00	(622.83)	(622.83)
***Total: 65 - Fringe Benefits**		**24,041.00**	**24,041.00**	**0.00**	**24,766.07**	**0.00**	**(725.07)**	**(725.07)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,384.61	0.00	(2,384.61)	(2,384.61)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,759.61**	**0.00**	**2,240.39**	**2,240.39**
7112	Research Supplies	4,039.00	4,039.00	0.00	0.00	0.00	4,039.00	4,039.00
Subtotal: Non-Travel Support		**4,039.00**	**4,039.00**	**0.00**	**0.00**	**0.00**	**4,039.00**	**4,039.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,039.00**	**9,039.00**	**0.00**	**2,759.61**	**0.00**	**6,279.39**	**6,279.39**
****Total Direct Cost Expenditures**		**89,080.00**	**89,080.00**	**0.00**	**89,079.62**	**0.00**	**0.38**	**0.38**
760300	F&A Expenditures	17,689.00	17,689.00	0.00	17,689.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**17,689.00**	**17,689.00**	**0.00**	**17,689.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**17,689.00**	**17,689.00**	**0.00**	**17,689.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,769.00**	**106,769.00**	**0.00**	**106,768.62**	**0.00**	**0.38**	**0.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,768.62	0.00	(106,768.62)	(106,768.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,768.62**	**0.00**	**(106,768.62)**	**(106,768.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,768.62**	**0.00**	**(106,768.62)**	**(106,768.62)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B63 - Rollie Barnaby Extension

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
616F10	Extension Educator	0.00	0.00	0.00	40,186.35	0.00	(40,186.35)	(40,186.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,083.40	0.00	(7,083.40)	(7,083.40)
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**0.00**	**47,269.75**	**0.00**	**(2,269.75)**	**(2,269.75)**
65YF10	Full Fringe Benefit Distr Expe	19,319.00	19,319.00	0.00	16,454.38	0.00	2,864.62	2,864.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
***Total: 65 - Fringe Benefits**		**19,319.00**	**19,319.00**	**0.00**	**17,049.39**	**0.00**	**2,269.61**	**2,269.61**
****Total Direct Cost Expenditures**		**64,319.00**	**64,319.00**	**0.00**	**64,319.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**64,319.00**	**64,319.00**	**0.00**	**64,319.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,319.14	0.00	(64,319.14)	(64,319.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,319.14**	**0.00**	**(64,319.14)**	**(64,319.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,319.14**	**0.00**	**(64,319.14)**	**(64,319.14)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B64 - 2008 Shiptime

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,411.00	5,411.00	0.00	0.00	0.00	5,411.00	5,411.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,411.00	0.00	(5,411.00)	(5,411.00)
Subtotal: Non-Travel Support		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,411.00	0.00	(5,411.00)	(5,411.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,411.00**	**0.00**	**(5,411.00)**	**(5,411.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,411.00**	**0.00**	**(5,411.00)**	**(5,411.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B66 - Development of Multibeam Sonar

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B66 - Development of Multibeam Sonar

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(140.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.76**	**0.00**	**(11.76)**	**(11.76)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.27	0.00	(155.27)	(155.27)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**155.27**	**0.00**	**2,844.73**	**2,844.73**
7112	Research Supplies	5,107.00	5,107.00	0.00	0.00	0.00	5,107.00	5,107.00
711200	Research Supplies	0.00	0.00	0.00	7,192.58	0.00	(7,192.58)	(7,192.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**5,107.00**	**5,107.00**	**0.00**	**7,462.58**	**0.00**	**(2,355.58)**	**(2,355.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,107.00**	**8,107.00**	**0.00**	**7,617.85**	**0.00**	**489.15**	**489.15**
721100	Assistantships	10,605.00	10,605.00	0.00	0.00	0.00	10,605.00	10,605.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	8,338.50	0.00	(8,338.50)	(8,338.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
***Total: 72 - Student and/or Participant Support**		**10,605.00**	**10,605.00**	**0.00**	**9,166.50**	**0.00**	**1,438.50**	**1,438.50**
****Total Direct Cost Expenditures**		**18,712.00**	**18,712.00**	**0.00**	**16,936.11**	**0.00**	**1,775.89**	**1,775.89**
760300	F&A Expenditures	3,648.00	3,648.00	0.00	3,496.32	0.00	151.68	151.68
***Total: 76 - F&A and Internal Allocations**		**3,648.00**	**3,648.00**	**0.00**	**3,496.32**	**0.00**	**151.68**	**151.68**
****Total Indirect Cost Expenditures**		**3,648.00**	**3,648.00**	**0.00**	**3,496.32**	**0.00**	**151.68**	**151.68**
*****Total Expenditures**		**22,360.00**	**22,360.00**	**0.00**	**20,432.43**	**0.00**	**1,927.57**	**1,927.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,432.43	0.00	(20,432.43)	(20,432.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,432.43**	**0.00**	**(20,432.43)**	**(20,432.43)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B66 - Development of Multibeam Sonar

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**20,432.43**	**0.00**	**(20,432.43)**	**(20,432.43)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B67 - Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,248.84	0.00	(10,248.84)	(10,248.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,596.00	4,596.00	0.00	0.00	0.00	4,596.00	4,596.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,486.46	0.00	(7,486.46)	(7,486.46)
613NZ0	Grad Unallocated Budget (Bud Only)	12,540.00	12,540.00	0.00	0.00	0.00	12,540.00	12,540.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,148.00	4,148.00	0.00	0.00	0.00	4,148.00	4,148.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,046.25	0.00	(7,046.25)	(7,046.25)
61SNWS	College Work Study	0.00	0.00	0.00	244.80	0.00	(244.80)	(244.80)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**22,284.00**	**22,284.00**	**0.00**	**25,631.35**	**0.00**	**(3,347.35)**	**(3,347.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	860.89	0.00	(860.89)	(860.89)
65YF10	Full Fringe Benefit Distr Expe	1,252.00	1,252.00	0.00	0.00	0.00	1,252.00	1,252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.82	0.00	(50.82)	(50.82)
***Total: 65 - Fringe Benefits**		**1,252.00**	**1,252.00**	**0.00**	**911.71**	**0.00**	**340.29**	**340.29**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,092.50	0.00	(1,092.50)	(1,092.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,315.99	0.00	(1,315.99)	(1,315.99)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,413.48**	**0.00**	**(1,913.48)**	**(1,913.48)**
711200	Research Supplies	0.00	0.00	0.00	2,179.76	0.00	(2,179.76)	(2,179.76)
713000	Printing & Copying-General	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,405.92	0.00	(1,405.92)	(1,405.92)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,592.08**	**0.00**	**(3,592.08)**	**(3,592.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**6,005.56**	**0.00**	**(5,505.56)**	**(5,505.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**15,520.50**	**0.00**	**(4,272.50)**	**(4,272.50)**
740000	Cap Equipment	6,138.00	6,138.00	0.00	0.00	0.00	6,138.00	6,138.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,138.00**	**6,138.00**	**0.00**	**0.00**	**0.00**	**6,138.00**	**6,138.00**
****Total Direct Cost Expenditures**		**41,422.00**	**41,422.00**	**0.00**	**48,069.12**	**0.00**	**(6,647.12)**	**(6,647.12)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B67 - Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	13,578.00	13,578.00	0.00	14,646.88	0.00	(1,068.88)	(1,068.88)
***Total: 76 - F&A and Internal Allocations**	**13,578.00**	**13,578.00**	**0.00**	**14,646.88**	**0.00**	**(1,068.88)**	**(1,068.88)**
****Total Indirect Cost Expenditures**	**13,578.00**	**13,578.00**	**0.00**	**14,646.88**	**0.00**	**(1,068.88)**	**(1,068.88)**
*****Total Expenditures**	**55,000.00**	**55,000.00**	**0.00**	**62,716.00**	**0.00**	**(7,716.00)**	**(7,716.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	62,716.00	0.00	(62,716.00)	(62,716.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**62,716.00**	**0.00**	**(62,716.00)**	**(62,716.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**62,716.00**	**0.00**	**(62,716.00)**	**(62,716.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B68 - Multibeam Sonar Boat Time

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,832.50	0.00	(4,832.50)	(4,832.50)
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
760300	F&A Expenditures	3,640.00	3,640.00	0.00	3,596.45	0.00	43.55	43.55
***Total: 76 - F&A and Internal Allocations**		**3,640.00**	**3,640.00**	**0.00**	**3,596.45**	**0.00**	**43.55**	**43.55**
****Total Indirect Cost Expenditures**		**3,640.00**	**3,640.00**	**0.00**	**3,596.45**	**0.00**	**43.55**	**43.55**
*****Total Expenditures**		**17,640.00**	**17,640.00**	**0.00**	**17,428.95**	**0.00**	**211.05**	**211.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,428.95	0.00	(17,428.95)	(17,428.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,428.95**	**0.00**	**(17,428.95)**	**(17,428.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,428.95**	**0.00**	**(17,428.95)**	**(17,428.95)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B77 - Winter Flounder Survival

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,799.00	1,799.00	0.00	0.00	0.00	1,799.00	1,799.00
***Total: 61 - Salaries and Wages**		**1,799.00**	**1,799.00**	**0.00**	**1,801.00**	**0.00**	**(2.00)**	**(2.00)**
65YF10	Full Fringe Benefit Distr Expe	738.00	738.00	0.00	734.85	0.00	3.15	3.15
***Total: 65 - Fringe Benefits**		**738.00**	**738.00**	**0.00**	**734.85**	**0.00**	**3.15**	**3.15**
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200	Research Supplies	0.00	0.00	0.00	2,795.00	0.00	(2,795.00)	(2,795.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
Subtotal: Non-Travel Support		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,137.00**	**7,137.00**	**0.00**	**7,135.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**7,137.00**	**7,137.00**	**0.00**	**7,135.85**	**0.00**	**1.15**	**1.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,135.85	0.00	(7,135.85)	(7,135.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,135.85**	**0.00**	**(7,135.85)**	**(7,135.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,135.85**	**0.00**	**(7,135.85)**	**(7,135.85)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B88 - Shellfish Sanidation Data Anal

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,017.61	0.00	(1,017.61)	(1,017.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	852.00	852.00	0.00	0.00	0.00	852.00	852.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,489.75	0.00	(2,489.75)	(2,489.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,767.00	2,767.00	0.00	0.00	0.00	2,767.00	2,767.00
***Total: 61 - Salaries and Wages**		**3,619.00**	**3,619.00**	**0.00**	**3,511.86**	**0.00**	**107.14**	**107.14**
65YF10	Full Fringe Benefit Distr Expe	581.00	581.00	0.00	415.07	0.00	165.93	165.93
***Total: 65 - Fringe Benefits**		**581.00**	**581.00**	**0.00**	**415.07**	**0.00**	**165.93**	**165.93**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,926.93**	**0.00**	**573.07**	**573.07**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,926.93**	**0.00**	**573.07**	**573.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,926.93	0.00	(3,926.93)	(3,926.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,926.93**	**0.00**	**(3,926.93)**	**(3,926.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,926.93**	**0.00**	**(3,926.93)**	**(3,926.93)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B91 - Genetic Biomarkers in Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,481.00	4,481.00	0.00	0.00	0.00	4,481.00	4,481.00
711200	Research Supplies	0.00	0.00	0.00	4,481.00	0.00	(4,481.00)	(4,481.00)
Subtotal: Non-Travel Support		**4,481.00**	**4,481.00**	**0.00**	**4,481.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,481.00**	**4,481.00**	**0.00**	**4,481.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,481.00**	**4,481.00**	**0.00**	**4,481.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,481.00**	**4,481.00**	**0.00**	**4,481.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,481.00	0.00	(4,481.00)	(4,481.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,481.00**	**0.00**	**(4,481.00)**	**(4,481.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,481.00**	**0.00**	**(4,481.00)**	**(4,481.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B92 - Assessing Chemical Recognition

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,928.01	0.00	(1,928.01)	(1,928.01)
710200	Foreign Travel	0.00	0.00	0.00	439.67	0.00	(439.67)	(439.67)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,367.68**	**0.00**	**(867.68)**	**(867.68)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	2,591.58	0.00	(2,591.58)	(2,591.58)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	283.06	0.00	(283.06)	(283.06)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,033.74**	**0.00**	**966.26**	**966.26**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**5,401.42**	**0.00**	**98.58**	**98.58**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,401.42**	**0.00**	**98.58**	**98.58**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,401.42**	**0.00**	**98.58**	**98.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,401.42	0.00	(5,401.42)	(5,401.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,401.42**	**0.00**	**(5,401.42)**	**(5,401.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,401.42**	**0.00**	**(5,401.42)**	**(5,401.42)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B94 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,750.00	27,500.00	0.00	0.00	0.00	13,750.00	27,500.00
616F10	Extension Educator	0.00	0.00	0.00	27,726.50	0.00	(27,726.50)	(27,726.50)
***Total: 61 - Salaries and Wages**		**13,750.00**	**27,500.00**	**0.00**	**27,726.50**	**0.00**	**(13,976.50)**	**(226.50)**
65YF10	Full Fringe Benefit Distr Expe	6,092.00	12,184.00	0.00	11,348.05	0.00	(5,256.05)	835.95
***Total: 65 - Fringe Benefits**		**6,092.00**	**12,184.00**	**0.00**	**11,348.05**	**0.00**	**(5,256.05)**	**835.95**
710300	Conference Registration Fees	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**544.00**	**0.00**	**(544.00)**	**(544.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**544.00**	**0.00**	**(544.00)**	**(544.00)**
****Total Direct Cost Expenditures**		**19,842.00**	**39,684.00**	**0.00**	**39,618.55**	**0.00**	**(19,776.55)**	**65.45**
760300	F&A Expenditures	5,158.00	10,316.00	0.00	10,300.85	0.00	(5,142.85)	15.15
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**10,316.00**	**0.00**	**10,300.85**	**0.00**	**(5,142.85)**	**15.15**
****Total Indirect Cost Expenditures**		**5,158.00**	**10,316.00**	**0.00**	**10,300.85**	**0.00**	**(5,142.85)**	**15.15**
*****Total Expenditures**		**25,000.00**	**50,000.00**	**0.00**	**49,919.40**	**0.00**	**(24,919.40)**	**80.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,919.40	0.00	(49,919.40)	(49,919.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,919.40**	**0.00**	**(49,919.40)**	**(49,919.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,919.40**	**0.00**	**(49,919.40)**	**(49,919.40)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B95 - Undergrad Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,940.00	7,880.00	0.00	0.00	0.00	3,940.00	7,880.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
61SNWS	College Work Study	0.00	0.00	0.00	946.20	0.00	(946.20)	(946.20)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
***Total: 61 - Salaries and Wages**		**5,440.00**	**10,880.00**	**0.00**	**8,026.20**	**0.00**	**(2,586.20)**	**2,853.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	296.40	0.00	(296.40)	(296.40)
65YF10	Full Fringe Benefit Distr Expe	468.00	936.00	0.00	0.00	0.00	468.00	936.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.64	0.00	(17.64)	(17.64)
***Total: 65 - Fringe Benefits**		**468.00**	**936.00**	**0.00**	**314.04**	**0.00**	**153.96**	**621.96**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.64	0.00	(32.64)	(32.64)
Subtotal: Travel		**500.00**	**1,000.00**	**0.00**	**32.64**	**0.00**	**467.36**	**967.36**
7112	Research Supplies	1,523.00	3,046.00	0.00	0.00	0.00	1,523.00	3,046.00
711200	Research Supplies	0.00	0.00	0.00	5,973.94	0.00	(5,973.94)	(5,973.94)
713000	Printing & Copying-General	0.00	0.00	0.00	1,044.61	0.00	(1,044.61)	(1,044.61)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.86	0.00	(43.86)	(43.86)
Subtotal: Non-Travel Support		**1,523.00**	**3,046.00**	**0.00**	**7,127.26**	**0.00**	**(5,604.26)**	**(4,081.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,023.00**	**4,046.00**	**0.00**	**7,159.90**	**0.00**	**(5,136.90)**	**(3,113.90)**
****Total Direct Cost Expenditures**		**7,931.00**	**15,862.00**	**0.00**	**15,500.14**	**0.00**	**(7,569.14)**	**361.86**
760300	F&A Expenditures	3,569.00	7,138.00	0.00	6,975.06	0.00	(3,406.06)	162.94
***Total: 76 - F&A and Internal Allocations**		**3,569.00**	**7,138.00**	**0.00**	**6,975.06**	**0.00**	**(3,406.06)**	**162.94**
****Total Indirect Cost Expenditures**		**3,569.00**	**7,138.00**	**0.00**	**6,975.06**	**0.00**	**(3,406.06)**	**162.94**
*****Total Expenditures**		**11,500.00**	**23,000.00**	**0.00**	**22,475.20**	**0.00**	**(10,975.20)**	**524.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,475.20	0.00	(22,475.20)	(22,475.20)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B95 - Undergrad Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,475.20**	**0.00**	**(22,475.20)**	**(22,475.20)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,475.20**	**0.00**	**(22,475.20)**	**(22,475.20)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B97 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,721.00	0.00	(23,721.00)	(23,721.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,875.00	25,750.00	0.00	0.00	0.00	12,875.00	25,750.00
615F10	PAT	0.00	0.00	0.00	12,520.89	0.00	(12,520.89)	(12,520.89)
615NZ0	PAT Unallocated Budget (Bud Only)	16,406.00	32,812.00	0.00	0.00	0.00	16,406.00	32,812.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	900.15	0.00	(900.15)	(900.15)
617F10	Operating Staff	0.00	0.00	0.00	16,914.72	0.00	(16,914.72)	(16,914.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,175.00	0.00	(7,175.00)	(7,175.00)
***Total: 61 - Salaries and Wages**		**29,281.00**	**58,562.00**	**0.00**	**61,231.76**	**0.00**	**(31,950.76)**	**(2,669.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.62	0.00	(75.62)	(75.62)
65YF10	Full Fringe Benefit Distr Expe	12,972.00	25,944.00	0.00	22,336.92	0.00	(9,364.92)	3,607.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	597.24	0.00	(597.24)	(597.24)
***Total: 65 - Fringe Benefits**		**12,972.00**	**25,944.00**	**0.00**	**23,009.78**	**0.00**	**(10,037.78)**	**2,934.22**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	218.20	0.00	(218.20)	(218.20)
710200	Foreign Travel	0.00	0.00	0.00	1,447.87	0.00	(1,447.87)	(1,447.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	506.36	0.00	(506.36)	(506.36)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**2,172.43**	**0.00**	**(1,172.43)**	**(172.43)**
7112	Research Supplies	571.00	1,142.00	0.00	0.00	0.00	571.00	1,142.00
714000	Postage-General	0.00	0.00	0.00	88.47	0.00	(88.47)	(88.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	976.44	0.00	(976.44)	(976.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.05	0.00	(18.05)	(18.05)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
Subtotal: Non-Travel Support		**571.00**	**1,142.00**	**0.00**	**1,232.94**	**0.00**	**(661.94)**	**(90.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,571.00**	**3,142.00**	**0.00**	**3,405.37**	**0.00**	**(1,834.37)**	**(263.37)**
****Total Direct Cost Expenditures**		**43,824.00**	**87,648.00**	**0.00**	**87,646.91**	**0.00**	**(43,822.91)**	**1.09**
760300	F&A Expenditures	3,676.00	7,352.00	0.00	7,352.00	0.00	(3,676.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,676.00**	**7,352.00**	**0.00**	**7,352.00**	**0.00**	**(3,676.00)**	**0.00**
****Total Indirect Cost Expenditures**		**3,676.00**	**7,352.00**	**0.00**	**7,352.00**	**0.00**	**(3,676.00)**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B97 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**47,500.00**	**95,000.00**	**0.00**	**94,998.91**	**0.00**	**(47,498.91)**	**1.09**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,998.91	0.00	(94,998.91)	(94,998.91)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**94,998.91**	**0.00**	**(94,998.91)**	**(94,998.91)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**94,998.91**	**0.00**	**(94,998.91)**	**(94,998.91)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B98 - American Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,485.94	0.00	(11,485.94)	(11,485.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,550.00	11,100.00	0.00	0.00	0.00	5,550.00	11,100.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,566.78	0.00	(3,566.78)	(3,566.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,250.03	0.00	(8,250.03)	(8,250.03)
613NZ0	Grad Unallocated Budget (Bud Only)	7,054.00	14,108.00	0.00	0.00	0.00	7,054.00	14,108.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,426.50	0.00	(3,426.50)	(3,426.50)
61SNSH	Student Labor	0.00	0.00	0.00	16,951.60	0.00	(16,951.60)	(16,951.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	3,500.00	0.00	0.00	0.00	1,750.00	3,500.00
***Total: 61 - Salaries and Wages**		**14,354.00**	**28,708.00**	**0.00**	**43,683.60**	**0.00**	**(29,329.60)**	**(14,975.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,227.61	0.00	(1,227.61)	(1,227.61)
65YF10	Full Fringe Benefit Distr Expe	628.00	1,256.00	0.00	0.00	0.00	628.00	1,256.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.07	0.00	(255.07)	(255.07)
***Total: 65 - Fringe Benefits**		**628.00**	**1,256.00**	**0.00**	**1,482.68**	**0.00**	**(854.68)**	**(226.68)**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7112	Research Supplies	11,664.00	23,328.00	0.00	0.00	0.00	11,664.00	23,328.00
711200	Research Supplies	0.00	0.00	0.00	8,424.97	154.20	(8,579.17)	(8,579.17)
714030	Postage-Express Mail	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	984.77	0.00	(984.77)	(984.77)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	239.83	0.00	(239.83)	(239.83)
Subtotal: Non-Travel Support		**11,664.00**	**23,328.00**	**0.00**	**9,729.32**	**154.20**	**1,780.48**	**13,444.48**
***Total: 71 - Support (Travel & Non-Travel)**		**12,664.00**	**25,328.00**	**0.00**	**9,729.32**	**154.20**	**2,780.48**	**15,444.48**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,883.00	0.00	(2,883.00)	(2,883.00)
721100	Assistantships	5,912.00	11,824.00	0.00	0.00	0.00	5,912.00	11,824.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,291.50	0.00	(8,291.50)	(8,291.50)
***Total: 72 - Student and/or Participant Support**		**5,912.00**	**11,824.00**	**0.00**	**11,174.50**	**0.00**	**(5,262.50)**	**649.50**
****Total Direct Cost Expenditures**		**33,558.00**	**67,116.00**	**0.00**	**66,070.10**	**154.20**	**(32,666.30)**	**891.70**
760300	F&A Expenditures	12,442.00	24,884.00	0.00	24,703.01	0.00	(12,261.01)	180.99

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B98 - American Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**12,442.00**	**24,884.00**	**0.00**	**24,703.01**	**0.00**	**(12,261.01)**	**180.99**
****Total Indirect Cost Expenditures**	**12,442.00**	**24,884.00**	**0.00**	**24,703.01**	**0.00**	**(12,261.01)**	**180.99**
*****Total Expenditures**	**46,000.00**	**92,000.00**	**0.00**	**90,773.11**	**154.20**	**(44,927.31)**	**1,072.69**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,773.11	0.00	(90,773.11)	(90,773.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,773.11**	**0.00**	**(90,773.11)**	**(90,773.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90,773.11**	**0.00**	**(90,773.11)**	**(90,773.11)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B99 - Vibrios Great Bay YR 2

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 8/7/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,594.00	15,188.00	0.00	0.00	0.00	7,594.00	15,188.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,459.07	0.00	(15,459.07)	(15,459.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	(7,150.08)	(7,150.08)
613NZ0	Grad Unallocated Budget (Bud Only)	10,063.00	20,126.00	0.00	0.00	0.00	10,063.00	20,126.00
61SNWS	College Work Study	0.00	0.00	0.00	640.80	0.00	(640.80)	(640.80)
***Total: 61 - Salaries and Wages**		**17,657.00**	**35,314.00**	**0.00**	**23,249.95**	**0.00**	**(5,592.95)**	**12,064.05**
65YF10	Full Fringe Benefit Distr Expe	1,195.00	2,390.00	0.00	0.00	0.00	1,195.00	2,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,298.55	0.00	(1,298.55)	(1,298.55)
***Total: 65 - Fringe Benefits**		**1,195.00**	**2,390.00**	**0.00**	**1,298.55**	**0.00**	**(103.55)**	**1,091.45**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	537.75	0.00	(537.75)	(537.75)
Subtotal: Travel		**500.00**	**1,000.00**	**0.00**	**1,448.15**	**0.00**	**(948.15)**	**(448.15)**
711100	Supplies-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7112	Research Supplies	6,050.00	12,100.00	0.00	0.00	0.00	6,050.00	12,100.00
711200	Research Supplies	0.00	0.00	0.00	15,388.77	0.00	(15,388.77)	(15,388.77)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	114.79	0.00	(114.79)	(114.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	521.77	0.00	(521.77)	(521.77)
717200	Other Professional Services-General	0.00	0.00	0.00	9,986.41	0.00	(9,986.41)	(9,986.41)
Subtotal: Non-Travel Support		**6,050.00**	**12,100.00**	**0.00**	**26,141.74**	**0.00**	**(20,091.74)**	**(14,041.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,550.00**	**13,100.00**	**0.00**	**27,589.89**	**0.00**	**(21,039.89)**	**(14,489.89)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	3,165.00	6,330.00	0.00	0.00	0.00	3,165.00	6,330.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,070.50	0.00	(4,070.50)	(4,070.50)
***Total: 72 - Student and/or Participant Support**		**3,165.00**	**6,330.00**	**0.00**	**4,880.50**	**0.00**	**(1,715.50)**	**1,449.50**
****Total Direct Cost Expenditures**		**28,567.00**	**57,134.00**	**0.00**	**57,018.89**	**0.00**	**(28,451.89)**	**115.11**
760300	F&A Expenditures	11,433.00	22,866.00	0.00	23,462.25	0.00	(12,029.25)	(596.25)
***Total: 76 - F&A and Internal Allocations**		**11,433.00**	**22,866.00**	**0.00**	**23,462.25**	**0.00**	**(12,029.25)**	**(596.25)**
****Total Indirect Cost Expenditures**		**11,433.00**	**22,866.00**	**0.00**	**23,462.25**	**0.00**	**(12,029.25)**	**(596.25)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B99 - Vibrios Great Bay YR 2

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 8/7/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**40,000.00**	**80,000.00**	**0.00**	**80,481.14**	**0.00**	**(40,481.14)**	**(481.14)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,481.14	0.00	(80,481.14)	(80,481.14)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**80,481.14**	**0.00**	**(80,481.14)**	**(80,481.14)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**80,481.14**	**0.00**	**(80,481.14)**	**(80,481.14)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C00 - PAHS In Stormwater Runoff

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,201.58	0.00	(7,201.58)	(7,201.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,764.00	7,528.00	0.00	0.00	0.00	3,764.00	7,528.00
61SNSH	Student Labor	0.00	0.00	0.00	1,026.22	0.00	(1,026.22)	(1,026.22)
***Total: 61 - Salaries and Wages**		**3,764.00**	**7,528.00**	**0.00**	**8,227.80**	**0.00**	**(4,463.80)**	**(699.80)**
65YF10	Full Fringe Benefit Distr Expe	1,667.00	3,334.00	0.00	3,146.92	0.00	(1,479.92)	187.08
***Total: 65 - Fringe Benefits**		**1,667.00**	**3,334.00**	**0.00**	**3,146.92**	**0.00**	**(1,479.92)**	**187.08**
710	Travel	250.00	500.00	0.00	0.00	0.00	250.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**250.00**	**500.00**	**0.00**	**770.00**	**0.00**	**(520.00)**	**(270.00)**
7112	Research Supplies	2,250.00	4,500.00	0.00	0.00	0.00	2,250.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	816.06	0.00	(816.06)	(816.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.24	0.00	(31.24)	(31.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,460.83	0.00	(1,460.83)	(1,460.83)
Subtotal: Non-Travel Support		**2,250.00**	**4,500.00**	**0.00**	**2,308.13**	**0.00**	**(58.13)**	**2,191.87**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**5,000.00**	**0.00**	**3,078.13**	**0.00**	**(578.13)**	**1,921.87**
****Total Direct Cost Expenditures**		**7,931.00**	**15,862.00**	**0.00**	**14,452.85**	**0.00**	**(6,521.85)**	**1,409.15**
760300	F&A Expenditures	3,569.00	7,138.00	0.00	6,503.81	0.00	(2,934.81)	634.19
***Total: 76 - F&A and Internal Allocations**		**3,569.00**	**7,138.00**	**0.00**	**6,503.81**	**0.00**	**(2,934.81)**	**634.19**
****Total Indirect Cost Expenditures**		**3,569.00**	**7,138.00**	**0.00**	**6,503.81**	**0.00**	**(2,934.81)**	**634.19**
*****Total Expenditures**		**11,500.00**	**23,000.00**	**0.00**	**20,956.66**	**0.00**	**(9,456.66)**	**2,043.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,956.66	0.00	(20,956.66)	(20,956.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,956.66**	**0.00**	**(20,956.66)**	**(20,956.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,956.66**	**0.00**	**(20,956.66)**	**(20,956.66)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C01 - Cocheco River

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,061.22	0.00	(4,061.22)	(4,061.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,169.00	14,338.00	0.00	0.00	0.00	7,169.00	14,338.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,936.89	0.00	(9,936.89)	(9,936.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,449.98	0.00	(22,449.98)	(22,449.98)
613NZ0	Grad Unallocated Budget (Bud Only)	10,650.00	21,300.00	0.00	0.00	0.00	10,650.00	21,300.00
615F10	PAT	0.00	0.00	0.00	5,792.99	0.00	(5,792.99)	(5,792.99)
615F1R	Retro PAT	0.00	0.00	0.00	75.35	0.00	(75.35)	(75.35)
615NZ0	PAT Unallocated Budget (Bud Only)	2,072.00	4,144.00	0.00	0.00	0.00	2,072.00	4,144.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,415.00	0.00	(1,415.00)	(1,415.00)
***Total: 61 - Salaries and Wages**		**19,891.00**	**39,782.00**	**0.00**	**43,731.43**	**0.00**	**(23,840.43)**	**(3,949.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,087.55	0.00	(1,087.55)	(1,087.55)
65YF10	Full Fringe Benefit Distr Expe	1,109.00	2,218.00	0.00	2,603.89	0.00	(1,494.89)	(385.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
***Total: 65 - Fringe Benefits**		**1,109.00**	**2,218.00**	**0.00**	**3,801.99**	**0.00**	**(2,692.99)**	**(1,583.99)**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**198.00**	**0.00**	**802.00**	**1,802.00**
7112	Research Supplies	3,346.00	6,691.00	0.00	0.00	0.00	3,346.00	6,691.00
711200	Research Supplies	0.00	0.00	0.00	1,625.12	0.00	(1,625.12)	(1,625.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
717200	Other Professional Services-General	0.00	0.00	0.00	670.08	0.00	(670.08)	(670.08)
71C600	Insurance	0.00	0.00	0.00	0.00	70.48	(70.48)	(70.48)
Subtotal: Non-Travel Support		**3,346.00**	**6,691.00**	**0.00**	**2,631.20**	**70.48**	**644.32**	**3,989.32**
***Total: 71 - Support (Travel & Non-Travel)**		**4,346.00**	**8,691.00**	**0.00**	**2,829.20**	**70.48**	**1,446.32**	**5,791.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	750.00	1,500.00	0.00	0.00	0.00	750.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**750.00**	**1,500.00**	**0.00**	**1,873.00**	**0.00**	**(1,123.00)**	**(373.00)**
****Total Direct Cost Expenditures**		**26,096.00**	**52,191.00**	**0.00**	**52,235.62**	**70.48**	**(26,210.10)**	**(115.10)**
760300	F&A Expenditures	11,405.00	22,810.00	0.00	22,663.19	0.00	(11,258.19)	146.81

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C01 - Cocheco River

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**11,405.00**	**22,810.00**	**0.00**	**22,663.19**	**0.00**	**(11,258.19)**	**146.81**
****Total Indirect Cost Expenditures**	**11,405.00**	**22,810.00**	**0.00**	**22,663.19**	**0.00**	**(11,258.19)**	**146.81**
*****Total Expenditures**	**37,501.00**	**75,001.00**	**0.00**	**74,898.81**	**70.48**	**(37,468.29)**	**31.71**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,898.81	0.00	(74,898.81)	(74,898.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,898.81**	**0.00**	**(74,898.81)**	**(74,898.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,898.81**	**0.00**	**(74,898.81)**	**(74,898.81)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C02 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 4/6/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C02 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/6/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,190.00	62,380.00	0.00	0.00	0.00	31,190.00	62,380.00
615F10	PAT	0.00	0.00	0.00	62,395.69	0.00	(62,395.69)	(62,395.69)
***Total: 61 - Salaries and Wages**		**31,190.00**	**62,380.00**	**0.00**	**62,395.69**	**0.00**	**(31,205.69)**	**(15.69)**
65YF10	Full Fringe Benefit Distr Expe	13,818.00	27,636.00	0.00	26,011.77	0.00	(12,193.77)	1,624.23
***Total: 65 - Fringe Benefits**		**13,818.00**	**27,636.00**	**0.00**	**26,011.77**	**0.00**	**(12,193.77)**	**1,624.23**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	334.81	0.00	(334.81)	(334.81)
710100	Out-of-State Travel	0.00	0.00	0.00	544.30	0.00	(544.30)	(544.30)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**1,000.00**	**0.00**	**954.11**	**0.00**	**(454.11)**	**45.89**
7112	Research Supplies	1,317.00	2,634.00	0.00	0.00	0.00	1,317.00	2,634.00
711200	Research Supplies	0.00	0.00	1,608.54	3,576.54	0.00	(3,576.54)	(3,576.54)
714000	Postage-General	0.00	0.00	0.00	282.03	0.00	(282.03)	(282.03)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	429.86	0.00	(429.86)	(429.86)
Subtotal: Non-Travel Support		**1,317.00**	**2,634.00**	**1,608.54**	**4,288.43**	**0.00**	**(2,971.43)**	**(1,654.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,817.00**	**3,634.00**	**1,608.54**	**5,242.54**	**0.00**	**(3,425.54)**	**(1,608.54)**
****Total Direct Cost Expenditures**		**46,825.00**	**93,650.00**	**1,608.54**	**93,650.00**	**0.00**	**(46,825.00)**	**(0.00)**
760300	F&A Expenditures	12,175.00	24,350.00	418.23	24,349.13	0.00	(12,174.13)	0.87
***Total: 76 - F&A and Internal Allocations**		**12,175.00**	**24,350.00**	**418.23**	**24,349.13**	**0.00**	**(12,174.13)**	**0.87**
****Total Indirect Cost Expenditures**		**12,175.00**	**24,350.00**	**418.23**	**24,349.13**	**0.00**	**(12,174.13)**	**0.87**
*****Total Expenditures**		**59,000.00**	**118,000.00**	**2,026.77**	**117,999.13**	**0.00**	**(58,999.13)**	**0.87**
Revenue								
530000	Federal Programs	0.00	0.00	2,026.77	117,999.13	0.00	(117,999.13)	(117,999.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,026.77**	**117,999.13**	**0.00**	**(117,999.13)**	**(117,999.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,026.77**	**117,999.13**	**0.00**	**(117,999.13)**	**(117,999.13)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C03 - Multi-Beam Sonar Boat Time 09

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,972.00	0.00	(16,972.00)	(16,972.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**21,972.00**	**0.00**	**28.00**	**28.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**21,972.00**	**0.00**	**28.00**	**28.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**21,972.00**	**0.00**	**28.00**	**28.00**
760300	F&A Expenditures	5,720.00	5,720.00	0.00	5,712.72	0.00	7.28	7.28
***Total: 76 - F&A and Internal Allocations**		**5,720.00**	**5,720.00**	**0.00**	**5,712.72**	**0.00**	**7.28**	**7.28**
****Total Indirect Cost Expenditures**		**5,720.00**	**5,720.00**	**0.00**	**5,712.72**	**0.00**	**7.28**	**7.28**
*****Total Expenditures**		**27,720.00**	**27,720.00**	**0.00**	**27,684.72**	**0.00**	**35.28**	**35.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,684.72	0.00	(27,684.72)	(27,684.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,684.72**	**0.00**	**(27,684.72)**	**(27,684.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,684.72**	**0.00**	**(27,684.72)**	**(27,684.72)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C04 - Dev of Multi-Beam Sonar 09

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200	Research Supplies	0.00	0.00	0.00	5,319.43	0.00	(5,319.43)	(5,319.43)
717200	Other Professional Services-General	0.00	0.00	0.00	2,007.00	0.00	(2,007.00)	(2,007.00)
Subtotal: Non-Travel Support		**4,608.00**	**4,608.00**	**0.00**	**7,326.43**	**0.00**	**(2,718.43)**	**(2,718.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,608.00**	**7,608.00**	**0.00**	**7,326.43**	**0.00**	**281.57**	**281.57**
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	10,208.00	0.00	(10,208.00)	(10,208.00)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**10,208.00**	**0.00**	**1,040.00**	**1,040.00**
****Total Direct Cost Expenditures**		**18,856.00**	**18,856.00**	**0.00**	**17,534.43**	**0.00**	**1,321.57**	**1,321.57**
760300	F&A Expenditures	3,424.00	3,424.00	0.00	3,296.89	0.00	127.11	127.11
***Total: 76 - F&A and Internal Allocations**		**3,424.00**	**3,424.00**	**0.00**	**3,296.89**	**0.00**	**127.11**	**127.11**
****Total Indirect Cost Expenditures**		**3,424.00**	**3,424.00**	**0.00**	**3,296.89**	**0.00**	**127.11**	**127.11**
*****Total Expenditures**		**22,280.00**	**22,280.00**	**0.00**	**20,831.32**	**0.00**	**1,448.68**	**1,448.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,831.32	0.00	(20,831.32)	(20,831.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,831.32**	**0.00**	**(20,831.32)**	**(20,831.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,831.32**	**0.00**	**(20,831.32)**	**(20,831.32)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,423.00	0.00	0.00	0.00	0.00	36,423.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	0.00	0.00	0.00	0.00	14,300.00	0.00
***Total: 61 - Salaries and Wages**		**50,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,723.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	22,470.00	0.00	0.00	0.00	0.00	22,470.00	0.00
***Total: 65 - Fringe Benefits**		**22,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,470.00**	**0.00**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
7112	Research Supplies	1,523.00	0.00	0.00	0.00	0.00	1,523.00	0.00
Subtotal: Non-Travel Support		**1,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,523.00**	**0.00**
****Total Direct Cost Expenditures**		**76,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,716.00**	**0.00**
760300	F&A Expenditures	8,842.00	0.00	0.00	0.00	0.00	8,842.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,842.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,842.00**	**0.00**
*****Total Expenditures**		**85,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,558.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,423.00	72,846.00	0.00	0.00	0.00	36,423.00	72,846.00
615F10	PAT	0.00	0.00	7,001.65	7,001.65	1,480.14	(8,481.79)	(8,481.79)
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	28,600.00	0.00	0.00	0.00	14,300.00	28,600.00
616F10	Extension Educator	0.00	0.00	9,931.70	40,277.73	974.45	(41,252.18)	(41,252.18)
617BLG	Operating Staff-Longevity	0.00	0.00	529.69	3,702.77	0.00	(3,702.77)	(3,702.77)
617F10	Operating Staff	0.00	0.00	6,621.19	44,170.76	3,703.13	(47,873.89)	(47,873.89)
***Total: 61 - Salaries and Wages**		**50,723.00**	**101,446.00**	**24,084.23**	**95,152.91**	**6,157.72**	**(50,587.63)**	**135.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	49.26	315.59	0.00	(315.59)	(315.59)
65YF10	Full Fringe Benefit Distr Expe	22,470.00	44,940.00	10,693.76	39,202.26	2,795.60	(19,527.86)	2,942.14
***Total: 65 - Fringe Benefits**		**22,470.00**	**44,940.00**	**10,743.02**	**39,517.85**	**2,795.60**	**(19,843.45)**	**2,626.55**
710	Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,729.90	0.00	(1,729.90)	(1,729.90)
710300	Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**2,000.00**	**4,000.00**	**0.00**	**2,341.90**	**0.00**	**(341.90)**	**1,658.10**
7112	Research Supplies	1,523.00	3,046.00	0.00	0.00	0.00	1,523.00	3,046.00
711200	Research Supplies	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
713000	Printing & Copying-General	0.00	0.00	0.00	281.66	0.00	(281.66)	(281.66)
714000	Postage-General	0.00	0.00	0.00	2,405.77	200.00	(2,605.77)	(2,605.77)
718000	Telecom-General	0.00	0.00	28.69	1,944.54	0.00	(1,944.54)	(1,944.54)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	583.81	0.00	(583.81)	(583.81)
Subtotal: Non-Travel Support		**1,523.00**	**3,046.00**	**28.69**	**5,310.69**	**200.00**	**(3,987.69)**	**(2,464.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,523.00**	**7,046.00**	**28.69**	**7,652.59**	**200.00**	**(4,329.59)**	**(806.59)**
****Total Direct Cost Expenditures**		**76,716.00**	**153,432.00**	**34,855.94**	**142,323.35**	**9,153.32**	**(74,760.67)**	**1,955.33**
760300	F&A Expenditures	8,844.00	17,686.00	0.00	17,686.00	0.00	(8,842.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,844.00**	**17,686.00**	**0.00**	**17,686.00**	**0.00**	**(8,842.00)**	**0.00**
****Total Indirect Cost Expenditures**		**8,844.00**	**17,686.00**	**0.00**	**17,686.00**	**0.00**	**(8,842.00)**	**0.00**
*****Total Expenditures**		**85,560.00**	**171,118.00**	**34,855.94**	**160,009.35**	**9,153.32**	**(83,602.67)**	**1,955.33**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	34,855.94	160,009.35	0.00	(160,009.35)	(160,009.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**34,855.94**	**160,009.35**	**0.00**	**(160,009.35)**	**(160,009.35)**
*****Total Revenue**	**0.00**	**0.00**	**34,855.94**	**160,009.35**	**0.00**	**(160,009.35)**	**(160,009.35)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C06 - Mark Wiley Extension 2009

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,172.00	48,344.00	0.00	0.00	0.00	24,172.00	48,344.00
616F10	Extension Educator	0.00	0.00	0.00	49,850.43	0.00	(49,850.43)	(49,850.43)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,373.00	0.00	(13,373.00)	(13,373.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**29,172.00**	**58,344.00**	**0.00**	**63,223.43**	**0.00**	**(34,051.43)**	**(4,879.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,139.00	22,278.00	0.00	20,713.84	0.00	(9,574.84)	1,564.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,123.33	0.00	(1,123.33)	(1,123.33)
***Total: 65 - Fringe Benefits**		**11,139.00**	**22,278.00**	**0.00**	**21,837.17**	**0.00**	**(10,698.17)**	**440.83**
710	Travel	750.00	1,500.00	0.00	0.00	0.00	750.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**750.00**	**1,500.00**	**0.00**	**566.00**	**0.00**	**184.00**	**934.00**
7112	Research Supplies	2,557.00	5,114.00	0.00	0.00	0.00	2,557.00	5,114.00
711200	Research Supplies	0.00	0.00	0.00	1,081.52	0.00	(1,081.52)	(1,081.52)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	527.88	0.00	(527.88)	(527.88)
Subtotal: Non-Travel Support		**2,557.00**	**5,114.00**	**0.00**	**1,609.40**	**0.00**	**947.60**	**3,504.60**
***Total: 71 - Support (Travel & Non-Travel)**		**3,307.00**	**6,614.00**	**0.00**	**2,175.40**	**0.00**	**1,131.60**	**4,438.60**
****Total Direct Cost Expenditures**		**43,618.00**	**87,236.00**	**0.00**	**87,236.00**	**0.00**	**(43,618.00)**	**(0.00)**
760300	F&A Expenditures	2,323.00	4,646.00	0.00	4,646.00	0.00	(2,323.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**2,323.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**(2,323.00)**	**0.00**
****Total Indirect Cost Expenditures**		**2,323.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**(2,323.00)**	**0.00**
*****Total Expenditures**		**45,941.00**	**91,882.00**	**0.00**	**91,882.00**	**0.00**	**(45,941.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,882.00	0.00	(91,882.00)	(91,882.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,882.00**	**0.00**	**(91,882.00)**	**(91,882.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C06 - Mark Wiley Extension 2009

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**91,882.00**	**0.00**	**(91,882.00)**	**(91,882.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C08 - Shallow Water Bottom

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,119.16	0.00	(1,119.16)	(1,119.16)
615NZ0	PAT Unallocated Budget (Bud Only)	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
***Total: 61 - Salaries and Wages**		**1,415.00**	**1,415.00**	**0.00**	**1,119.16**	**0.00**	**295.84**	**295.84**
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	472.29	0.00	147.71	147.71
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**472.29**	**0.00**	**147.71**	**147.71**
710000	In-State Travel	0.00	0.00	0.00	105.27	0.00	(105.27)	(105.27)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**105.27**	**0.00**	**(105.27)**	**(105.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**105.27**	**0.00**	**(105.27)**	**(105.27)**
740000	Cap Equipment	4,500.00	4,500.00	0.00	4,524.79	0.00	(24.79)	(24.79)
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**4,500.00**	**0.00**	**4,524.79**	**0.00**	**(24.79)**	**(24.79)**
****Total Direct Cost Expenditures**		**6,535.00**	**6,535.00**	**0.00**	**6,221.51**	**0.00**	**313.49**	**313.49**
*****Total Expenditures**		**6,535.00**	**6,535.00**	**0.00**	**6,221.51**	**0.00**	**313.49**	**313.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,221.51	0.00	(6,221.51)	(6,221.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,221.51**	**0.00**	**(6,221.51)**	**(6,221.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,221.51**	**0.00**	**(6,221.51)**	**(6,221.51)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C09 - Fisheries Ext Transition

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
615F10	PAT	0.00	0.00	5,644.14	13,148.47	3,950.90	(17,099.37)	(17,099.37)
616F10	Extension Educator	0.00	0.00	2,387.13	5,828.47	1,670.99	(7,499.46)	(7,499.46)
***Total: 61 - Salaries and Wages**		**28,000.00**	**28,000.00**	**8,031.27**	**18,976.94**	**5,621.89**	**3,401.17**	**3,401.17**
65YF10	Full Fringe Benefit Distr Expe	12,174.00	12,174.00	3,646.20	8,591.55	2,552.34	1,030.11	1,030.11
***Total: 65 - Fringe Benefits**		**12,174.00**	**12,174.00**	**3,646.20**	**8,591.55**	**2,552.34**	**1,030.11**	**1,030.11**
710	Travel	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
710000	In-State Travel	0.00	0.00	0.00	298.94	0.00	(298.94)	(298.94)
710100	Out-of-State Travel	0.00	0.00	0.00	2,618.47	0.00	(2,618.47)	(2,618.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,005.00	0.00	(2,005.00)	(2,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	191.58	0.00	(191.58)	(191.58)
Subtotal: Travel		**3,709.00**	**3,709.00**	**0.00**	**5,113.99**	**0.00**	**(1,404.99)**	**(1,404.99)**
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200	Research Supplies	0.00	0.00	0.00	4,729.35	0.00	(4,729.35)	(4,729.35)
713000	Printing & Copying-General	0.00	0.00	0.00	422.35	0.00	(422.35)	(422.35)
714000	Postage-General	0.00	0.00	0.00	58.42	0.00	(58.42)	(58.42)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,953.46	0.00	(1,953.46)	(1,953.46)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**6,800.00**	**6,800.00**	**0.00**	**8,363.58**	**0.00**	**(1,563.58)**	**(1,563.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,509.00**	**10,509.00**	**0.00**	**13,477.57**	**0.00**	**(2,968.57)**	**(2,968.57)**
****Total Direct Cost Expenditures**		**50,683.00**	**50,683.00**	**11,677.47**	**41,046.06**	**8,174.23**	**1,462.71**	**1,462.71**
760300	F&A Expenditures	22,807.00	22,807.00	5,254.86	18,470.75	0.00	4,336.25	4,336.25
***Total: 76 - F&A and Internal Allocations**		**22,807.00**	**22,807.00**	**5,254.86**	**18,470.75**	**0.00**	**4,336.25**	**4,336.25**
****Total Indirect Cost Expenditures**		**22,807.00**	**22,807.00**	**5,254.86**	**18,470.75**	**0.00**	**4,336.25**	**4,336.25**
*****Total Expenditures**		**73,490.00**	**73,490.00**	**16,932.33**	**59,516.81**	**8,174.23**	**5,798.96**	**5,798.96**
Revenue								
530000	Federal Programs	0.00	0.00	16,932.33	59,516.81	0.00	(59,516.81)	(59,516.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,932.33**	**59,516.81**	**0.00**	**(59,516.81)**	**(59,516.81)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C09 - Fisheries Ext Transition

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**16,932.33**	**59,516.81**	**0.00**	**(59,516.81)**	**(59,516.81)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C10 - Eels in Salt Marshes

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,494.00	1,494.00	0.00	0.00	0.00	1,494.00	1,494.00
***Total: 61 - Salaries and Wages**		**1,494.00**	**1,494.00**	**0.00**	**1,360.00**	**0.00**	**134.00**	**134.00**
65YF10	Full Fringe Benefit Distr Expe	106.00	106.00	0.00	0.00	0.00	106.00	106.00
***Total: 65 - Fringe Benefits**		**106.00**	**106.00**	**0.00**	**0.00**	**0.00**	**106.00**	**106.00**
7112	Research Supplies	(1,600.00)	4,860.00	0.00	0.00	0.00	(1,600.00)	4,860.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
Subtotal: Non-Travel Support		**(1,600.00)**	**4,860.00**	**0.00**	**4,856.00**	**0.00**	**(6,456.00)**	**4.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(1,600.00)**	**4,860.00**	**0.00**	**4,856.00**	**0.00**	**(6,456.00)**	**4.00**
****Total Direct Cost Expenditures**		**0.00**	**6,460.00**	**0.00**	**6,216.00**	**0.00**	**(6,216.00)**	**244.00**
*****Total Expenditures**		**0.00**	**6,460.00**	**0.00**	**6,216.00**	**0.00**	**(6,216.00)**	**244.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,216.00**	**0.00**	**(6,216.00)**	**(6,216.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,216.00**	**0.00**	**(6,216.00)**	**(6,216.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C25 - Non-Native Ascidians

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,199.50	0.00	(2,199.50)	(2,199.50)
61SNZ0	Student Labor Unallocated(Bud Only)	738.00	738.00	0.00	0.00	0.00	738.00	738.00
***Total: 61 - Salaries and Wages**		**738.00**	**738.00**	**0.00**	**2,459.50**	**0.00**	**(1,721.50)**	**(1,721.50)**
65YF10	Full Fringe Benefit Distr Expe	62.00	62.00	0.00	0.00	0.00	62.00	62.00
***Total: 65 - Fringe Benefits**		**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**62.00**	**62.00**
710	Travel	790.00	790.00	0.00	0.00	0.00	790.00	790.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Travel		**790.00**	**790.00**	**0.00**	**63.00**	**0.00**	**727.00**	**727.00**
7112	Research Supplies	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
711200	Research Supplies	0.00	0.00	0.00	1,868.88	0.00	(1,868.88)	(1,868.88)
714030	Postage-Express Mail	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
Subtotal: Non-Travel Support		**2,910.00**	**2,910.00**	**0.00**	**1,892.69**	**0.00**	**1,017.31**	**1,017.31**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**1,955.69**	**0.00**	**1,744.31**	**1,744.31**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,415.19**	**0.00**	**84.81**	**84.81**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,415.19**	**0.00**	**84.81**	**84.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,415.19	0.00	(4,415.19)	(4,415.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,415.19**	**0.00**	**(4,415.19)**	**(4,415.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,415.19**	**0.00**	**(4,415.19)**	**(4,415.19)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C53 - R. Grizzle Development Award

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,774.70	0.00	(4,774.70)	(4,774.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	42.46	0.00	(42.46)	(42.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,774.00	4,774.00	0.00	0.00	0.00	4,774.00	4,774.00
***Total: 61 - Salaries and Wages**		**4,774.00**	**4,774.00**	**0.00**	**4,817.16**	**0.00**	**(43.16)**	**(43.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
65YF10	Full Fringe Benefit Distr Expe	401.00	401.00	0.00	18.81	0.00	382.19	382.19
***Total: 65 - Fringe Benefits**		**401.00**	**401.00**	**0.00**	**357.80**	**0.00**	**43.20**	**43.20**
****Total Direct Cost Expenditures**		**5,175.00**	**5,175.00**	**0.00**	**5,174.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**5,175.00**	**5,175.00**	**0.00**	**5,174.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,174.96	0.00	(5,174.96)	(5,174.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,174.96**	**0.00**	**(5,174.96)**	**(5,174.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,174.96**	**0.00**	**(5,174.96)**	**(5,174.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C54 - K.Thomas Development Award

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,933.91	0.00	(6,933.91)	(6,933.91)
61SNZ0	Student Labor Unallocated(Bud Only)	6,918.82	6,918.82	0.00	0.00	0.00	6,918.82	6,918.82
***Total: 61 - Salaries and Wages**		**6,918.82**	**6,918.82**	**0.00**	**6,933.91**	**0.00**	**(15.09)**	**(15.09)**
65YF10	Full Fringe Benefit Distr Expe	581.18	581.18	0.00	0.00	0.00	581.18	581.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.19	0.00	(566.19)	(566.19)
***Total: 65 - Fringe Benefits**		**581.18**	**581.18**	**0.00**	**566.19**	**0.00**	**14.99**	**14.99**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,500.10	0.00	(7,500.10)	(7,500.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.10**	**0.00**	**(7,500.10)**	**(7,500.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.10**	**0.00**	**(7,500.10)**	**(7,500.10)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C066 - Effects of Asian Seaweeds - CS

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C066 - Effects of Asian Seaweeds - CS

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,989.09	0.00	(48,989.09)	(48,989.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,547.00	51,689.00	0.00	0.00	0.00	43,547.00	51,689.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	18,760.00	0.00	0.00	0.00	0.00	18,760.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	5,483.41	0.00	(5,483.41)	(5,483.41)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 61 - Salaries and Wages**		**64,307.00**	**51,689.00**	**0.00**	**61,222.54**	**0.00**	**3,084.46**	**(9,533.54)**
65YF10	Full Fringe Benefit Distr Expe	13,707.00	22,668.00	0.00	22,844.49	0.00	(9,137.49)	(176.49)
***Total: 65 - Fringe Benefits**		**13,707.00**	**22,668.00**	**0.00**	**22,844.49**	**0.00**	**(9,137.49)**	**(176.49)**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
7112	Research Supplies	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00
Subtotal: Non-Travel Support		**15,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,372.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,872.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	8,978.00	18,340.00	0.00	0.00	0.00	8,978.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,570.75	0.00	(3,570.75)	(3,570.75)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**18,340.00**	**0.00**	**4,260.75**	**0.00**	**4,717.25**	**14,079.25**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**107,864.00**	**92,697.00**	**0.00**	**88,327.78**	**0.00**	**19,536.22**	**4,369.22**
760300	F&A Expenditures	44,499.00	33,461.00	0.00	37,830.17	0.00	6,668.83	(4,369.17)
***Total: 76 - F&A and Internal Allocations**		**44,499.00**	**33,461.00**	**0.00**	**37,830.17**	**0.00**	**6,668.83**	**(4,369.17)**
****Total Indirect Cost Expenditures**		**44,499.00**	**33,461.00**	**0.00**	**37,830.17**	**0.00**	**6,668.83**	**(4,369.17)**
*****Total Expenditures**		**152,363.00**	**126,158.00**	**0.00**	**126,157.95**	**0.00**	**26,205.05**	**0.05**

Revenue

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C066 - Effects of Asian Seaweeds - CS

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	126,157.99	0.00	(126,157.99)	(126,157.99)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**126,157.99**	**0.00**	**(126,157.99)**	**(126,157.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,157.99**	**0.00**	**(126,157.99)**	**(126,157.99)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C067 - Age Determination of Dogfish - CS

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,145.54	0.00	(14,145.54)	(14,145.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,286.00	13,286.00	0.00	0.00	0.00	13,286.00	13,286.00
***Total: 61 - Salaries and Wages**		**13,286.00**	**13,286.00**	**0.00**	**14,145.54**	**0.00**	**(859.54)**	**(859.54)**
65YF10	Full Fringe Benefit Distr Expe	5,826.00	5,826.00	0.00	5,788.86	0.00	37.14	37.14
***Total: 65 - Fringe Benefits**		**5,826.00**	**5,826.00**	**0.00**	**5,788.86**	**0.00**	**37.14**	**37.14**
****Total Direct Cost Expenditures**		**19,112.00**	**19,112.00**	**0.00**	**19,934.40**	**0.00**	**(822.40)**	**(822.40)**
760300	F&A Expenditures	9,770.00	9,770.00	0.00	8,970.46	0.00	799.54	799.54
***Total: 76 - F&A and Internal Allocations**		**9,770.00**	**9,770.00**	**0.00**	**8,970.46**	**0.00**	**799.54**	**799.54**
****Total Indirect Cost Expenditures**		**9,770.00**	**9,770.00**	**0.00**	**8,970.46**	**0.00**	**799.54**	**799.54**
*****Total Expenditures**		**28,882.00**	**28,882.00**	**0.00**	**28,904.86**	**0.00**	**(22.86)**	**(22.86)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,904.86	0.00	(28,904.86)	(28,904.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,904.86**	**0.00**	**(28,904.86)**	**(28,904.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,904.86**	**0.00**	**(28,904.86)**	**(28,904.86)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C068 - Migrations of Female Lobsters - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40,588.20	0.00	(40,588.20)	(40,588.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,117.00	25,117.00	0.00	0.00	0.00	25,117.00	25,117.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,180.00	14,180.00	0.00	0.00	0.00	14,180.00	14,180.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
***Total: 61 - Salaries and Wages**		**39,297.00**	**39,297.00**	**0.00**	**42,088.22**	**0.00**	**(2,791.22)**	**(2,791.22)**
65YF10	Full Fringe Benefit Distr Expe	11,006.00	11,006.00	0.00	17,192.55	0.00	(6,186.55)	(6,186.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.01	0.00	(126.01)	(126.01)
***Total: 65 - Fringe Benefits**		**11,006.00**	**11,006.00**	**0.00**	**17,318.56**	**0.00**	**(6,312.56)**	**(6,312.56)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**18,600.00**	**18,600.00**	**0.00**	**6,125.00**	**0.00**	**12,475.00**	**12,475.00**
****Total Direct Cost Expenditures**		**69,403.00**	**69,403.00**	**0.00**	**65,531.78**	**0.00**	**3,871.22**	**3,871.22**
760300	F&A Expenditures	22,862.00	22,862.00	0.00	26,733.12	0.00	(3,871.12)	(3,871.12)
***Total: 76 - F&A and Internal Allocations**		**22,862.00**	**22,862.00**	**0.00**	**26,733.12**	**0.00**	**(3,871.12)**	**(3,871.12)**
****Total Indirect Cost Expenditures**		**22,862.00**	**22,862.00**	**0.00**	**26,733.12**	**0.00**	**(3,871.12)**	**(3,871.12)**
*****Total Expenditures**		**92,265.00**	**92,265.00**	**0.00**	**92,264.90**	**0.00**	**0.10**	**0.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	92,265.39	0.00	(92,265.39)	(92,265.39)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**92,265.39**	**0.00**	**(92,265.39)**	**(92,265.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,265.39**	**0.00**	**(92,265.39)**	**(92,265.39)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C070 - Communications Program - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	81,403.00	81,403.00	0.00	0.00	0.00	81,403.00	81,403.00
***Total: 61 - Salaries and Wages**		**81,403.00**	**81,403.00**	**0.00**	**0.00**	**0.00**	**81,403.00**	**81,403.00**
65YF10	Full Fringe Benefit Distr Expe	35,697.00	35,697.00	0.00	0.00	0.00	35,697.00	35,697.00
***Total: 65 - Fringe Benefits**		**35,697.00**	**35,697.00**	**0.00**	**0.00**	**0.00**	**35,697.00**	**35,697.00**
****Total Direct Cost Expenditures**		**117,100.00**	**117,100.00**	**0.00**	**0.00**	**0.00**	**117,100.00**	**117,100.00**
760300	F&A Expenditures	40,048.00	40,048.00	0.00	0.00	0.00	40,048.00	40,048.00
***Total: 76 - F&A and Internal Allocations**		**40,048.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**40,048.00**	**40,048.00**
****Total Indirect Cost Expenditures**		**40,048.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**40,048.00**	**40,048.00**
*****Total Expenditures**		**157,148.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**157,148.00**	**157,148.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C072 - Extension BD - CS

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,419.00	54,419.00	0.00	0.00	0.00	54,419.00	54,419.00
615F10	PAT	0.00	0.00	0.00	7,726.70	0.00	(7,726.70)	(7,726.70)
***Total: 61 - Salaries and Wages**		**54,419.00**	**54,419.00**	**0.00**	**7,726.70**	**0.00**	**46,692.30**	**46,692.30**
65YF10	Full Fringe Benefit Distr Expe	23,852.00	23,852.00	0.00	3,268.40	0.00	20,583.60	20,583.60
***Total: 65 - Fringe Benefits**		**23,852.00**	**23,852.00**	**0.00**	**3,268.40**	**0.00**	**20,583.60**	**20,583.60**
****Total Direct Cost Expenditures**		**78,271.00**	**78,271.00**	**0.00**	**10,995.10**	**0.00**	**67,275.90**	**67,275.90**
760300	F&A Expenditures	23,380.00	23,380.00	0.00	2,858.70	0.00	20,521.30	20,521.30
***Total: 76 - F&A and Internal Allocations**		**23,380.00**	**23,380.00**	**0.00**	**2,858.70**	**0.00**	**20,521.30**	**20,521.30**
****Total Indirect Cost Expenditures**		**23,380.00**	**23,380.00**	**0.00**	**2,858.70**	**0.00**	**20,521.30**	**20,521.30**
*****Total Expenditures**		**101,651.00**	**101,651.00**	**0.00**	**13,853.80**	**0.00**	**87,797.20**	**87,797.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,853.80	0.00	(13,853.80)	(13,853.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,853.80**	**0.00**	**(13,853.80)**	**(13,853.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,853.80**	**0.00**	**(13,853.80)**	**(13,853.80)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C074 - 2006-08 Sea Grant Program - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
***Total: 61 - Salaries and Wages**		**82,000.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**82,000.00**	**82,000.00**
65YF10	Full Fringe Benefit Distr Expe	35,960.00	35,960.00	0.00	0.00	0.00	35,960.00	35,960.00
***Total: 65 - Fringe Benefits**		**35,960.00**	**35,960.00**	**0.00**	**0.00**	**0.00**	**35,960.00**	**35,960.00**
****Total Direct Cost Expenditures**		**117,960.00**	**117,960.00**	**0.00**	**0.00**	**0.00**	**117,960.00**	**117,960.00**
760300	F&A Expenditures	40,342.00	40,342.00	0.00	0.00	0.00	40,342.00	40,342.00
***Total: 76 - F&A and Internal Allocations**		**40,342.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**40,342.00**	**40,342.00**
****Total Indirect Cost Expenditures**		**40,342.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**40,342.00**	**40,342.00**
*****Total Expenditures**		**158,302.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**158,302.00**	**158,302.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C080 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
616F10	Extension Educator	0.00	0.00	0.00	5,739.33	0.00	(5,739.33)	(5,739.33)
***Total: 61 - Salaries and Wages**		**11,740.00**	**11,740.00**	**0.00**	**5,739.33**	**0.00**	**6,000.67**	**6,000.67**
65YF10	Full Fringe Benefit Distr Expe	5,148.00	5,148.00	0.00	2,452.77	0.00	2,695.23	2,695.23
***Total: 65 - Fringe Benefits**		**5,148.00**	**5,148.00**	**0.00**	**2,452.77**	**0.00**	**2,695.23**	**2,695.23**
****Total Direct Cost Expenditures**		**16,888.00**	**16,888.00**	**0.00**	**8,192.10**	**0.00**	**8,695.90**	**8,695.90**
760300	F&A Expenditures	4,390.00	4,390.00	0.00	2,129.95	0.00	2,260.05	2,260.05
***Total: 76 - F&A and Internal Allocations**		**4,390.00**	**4,390.00**	**0.00**	**2,129.95**	**0.00**	**2,260.05**	**2,260.05**
****Total Indirect Cost Expenditures**		**4,390.00**	**4,390.00**	**0.00**	**2,129.95**	**0.00**	**2,260.05**	**2,260.05**
*****Total Expenditures**		**21,278.00**	**21,278.00**	**0.00**	**10,322.05**	**0.00**	**10,955.95**	**10,955.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,322.05	0.00	(10,322.05)	(10,322.05)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,322.05**	**0.00**	**(10,322.05)**	**(10,322.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,322.05**	**0.00**	**(10,322.05)**	**(10,322.05)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C089 - Improving Egg Quality in Fish - CS

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.28	0.00	(23,490.28)	(23,490.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,615.00	27,615.00	0.00	0.00	0.00	27,615.00	27,615.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,851.02	0.00	(3,851.02)	(3,851.02)
617F10	Operating Staff	0.00	0.00	0.00	5,698.56	0.00	(5,698.56)	(5,698.56)
***Total: 61 - Salaries and Wages**		**27,615.00**	**27,615.00**	**0.00**	**33,039.86**	**0.00**	**(5,424.86)**	**(5,424.86)**
65YF10	Full Fringe Benefit Distr Expe	12,110.00	12,110.00	0.00	13,104.00	0.00	(994.00)	(994.00)
***Total: 65 - Fringe Benefits**		**12,110.00**	**12,110.00**	**0.00**	**13,104.00**	**0.00**	**(994.00)**	**(994.00)**
711200	Research Supplies	0.00	0.00	0.00	6,229.24	0.00	(6,229.24)	(6,229.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,229.24**	**0.00**	**(6,229.24)**	**(6,229.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,229.24**	**0.00**	**(6,229.24)**	**(6,229.24)**
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**18,340.00**
****Total Direct Cost Expenditures**		**58,065.00**	**58,065.00**	**0.00**	**52,373.10**	**0.00**	**5,691.90**	**5,691.90**
760300	F&A Expenditures	17,876.00	17,876.00	0.00	23,567.90	0.00	(5,691.90)	(5,691.90)
***Total: 76 - F&A and Internal Allocations**		**17,876.00**	**17,876.00**	**0.00**	**23,567.90**	**0.00**	**(5,691.90)**	**(5,691.90)**
****Total Indirect Cost Expenditures**		**17,876.00**	**17,876.00**	**0.00**	**23,567.90**	**0.00**	**(5,691.90)**	**(5,691.90)**
*****Total Expenditures**		**75,941.00**	**75,941.00**	**0.00**	**75,941.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,941.00	0.00	(75,941.00)	(75,941.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**75,941.00**	**0.00**	**(75,941.00)**	**(75,941.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,941.00**	**0.00**	**(75,941.00)**	**(75,941.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C090 - Undergraduate Research - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,062.38	0.00	(23,062.38)	(23,062.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	22,716.00	22,716.00
***Total: 61 - Salaries and Wages**		**22,716.00**	**22,716.00**	**0.00**	**23,062.38**	**0.00**	**(346.38)**	**(346.38)**
65YF10	Full Fringe Benefit Distr Expe	9,961.00	9,961.00	0.00	9,614.20	0.00	346.80	346.80
***Total: 65 - Fringe Benefits**		**9,961.00**	**9,961.00**	**0.00**	**9,614.20**	**0.00**	**346.80**	**346.80**
****Total Direct Cost Expenditures**		**32,677.00**	**32,677.00**	**0.00**	**32,676.58**	**0.00**	**0.42**	**0.42**
760300	F&A Expenditures	14,704.00	14,704.00	0.00	14,704.44	0.00	(0.44)	(0.44)
***Total: 76 - F&A and Internal Allocations**		**14,704.00**	**14,704.00**	**0.00**	**14,704.44**	**0.00**	**(0.44)**	**(0.44)**
****Total Indirect Cost Expenditures**		**14,704.00**	**14,704.00**	**0.00**	**14,704.44**	**0.00**	**(0.44)**	**(0.44)**
*****Total Expenditures**		**47,381.00**	**47,381.00**	**0.00**	**47,381.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,381.02	0.00	(47,381.02)	(47,381.02)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47,381.02**	**0.00**	**(47,381.02)**	**(47,381.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,381.02**	**0.00**	**(47,381.02)**	**(47,381.02)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C553 - Program Management - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,810.00	57,810.00	0.00	0.00	0.00	57,810.00	57,810.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 61 - Salaries and Wages**		**61,510.00**	**61,510.00**	**0.00**	**0.00**	**0.00**	**61,510.00**	**61,510.00**
65YF10	Full Fringe Benefit Distr Expe	26,406.00	26,406.00	0.00	0.00	0.00	26,406.00	26,406.00
***Total: 65 - Fringe Benefits**		**26,406.00**	**26,406.00**	**0.00**	**0.00**	**0.00**	**26,406.00**	**26,406.00**
****Total Direct Cost Expenditures**		**87,916.00**	**87,916.00**	**0.00**	**0.00**	**0.00**	**87,916.00**	**87,916.00**
760300	F&A Expenditures	30,067.00	30,067.00	0.00	0.00	0.00	30,067.00	30,067.00
***Total: 76 - F&A and Internal Allocations**		**30,067.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**30,067.00**	**30,067.00**
****Total Indirect Cost Expenditures**		**30,067.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**30,067.00**	**30,067.00**
*****Total Expenditures**		**117,983.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**117,983.00**	**117,983.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C554 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,316.00	36,316.00	0.00	0.00	0.00	36,316.00	36,316.00
***Total: 61 - Salaries and Wages**		**36,316.00**	**36,316.00**	**0.00**	**0.00**	**0.00**	**36,316.00**	**36,316.00**
65YF10	Full Fringe Benefit Distr Expe	15,590.00	15,590.00	0.00	0.00	0.00	15,590.00	15,590.00
***Total: 65 - Fringe Benefits**		**15,590.00**	**15,590.00**	**0.00**	**0.00**	**0.00**	**15,590.00**	**15,590.00**
****Total Direct Cost Expenditures**		**51,906.00**	**51,906.00**	**0.00**	**0.00**	**0.00**	**51,906.00**	**51,906.00**
760300	F&A Expenditures	13,496.00	13,496.00	0.00	0.00	0.00	13,496.00	13,496.00
***Total: 76 - F&A and Internal Allocations**		**13,496.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**13,496.00**	**13,496.00**
****Total Indirect Cost Expenditures**		**13,496.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**13,496.00**	**13,496.00**
*****Total Expenditures**		**65,402.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**65,402.00**	**65,402.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C555 - PAHs in Stormwater Runoff - CS

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,583.46	0.00	(10,583.46)	(10,583.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,584.00	10,584.00	0.00	0.00	0.00	10,584.00	10,584.00
***Total: 61 - Salaries and Wages**		**10,584.00**	**10,584.00**	**0.00**	**10,583.46**	**0.00**	**0.54**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	4,544.00	4,544.00	0.00	4,339.21	0.00	204.79	204.79
***Total: 65 - Fringe Benefits**		**4,544.00**	**4,544.00**	**0.00**	**4,339.21**	**0.00**	**204.79**	**204.79**
****Total Direct Cost Expenditures**		**15,128.00**	**15,128.00**	**0.00**	**14,922.67**	**0.00**	**205.33**	**205.33**
760300	F&A Expenditures	6,807.00	6,807.00	0.00	6,715.15	0.00	91.85	91.85
***Total: 76 - F&A and Internal Allocations**		**6,807.00**	**6,807.00**	**0.00**	**6,715.15**	**0.00**	**91.85**	**91.85**
****Total Indirect Cost Expenditures**		**6,807.00**	**6,807.00**	**0.00**	**6,715.15**	**0.00**	**91.85**	**91.85**
*****Total Expenditures**		**21,935.00**	**21,935.00**	**0.00**	**21,637.82**	**0.00**	**297.18**	**297.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,638.59	0.00	(21,638.59)	(21,638.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,638.59**	**0.00**	**(21,638.59)**	**(21,638.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,638.59**	**0.00**	**(21,638.59)**	**(21,638.59)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C556 - Lobster Fishery - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,904.48	0.00	(16,904.48)	(16,904.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,933.00	15,933.00	0.00	0.00	0.00	15,933.00	15,933.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**27,933.00**	**27,933.00**	**0.00**	**16,904.48**	**0.00**	**11,028.52**	**11,028.52**
65YF10	Full Fringe Benefit Distr Expe	7,859.00	7,859.00	0.00	7,327.74	0.00	531.26	531.26
***Total: 65 - Fringe Benefits**		**7,859.00**	**7,859.00**	**0.00**	**7,327.74**	**0.00**	**531.26**	**531.26**
****Total Direct Cost Expenditures**		**35,792.00**	**35,792.00**	**0.00**	**24,232.22**	**0.00**	**11,559.78**	**11,559.78**
760300	F&A Expenditures	16,107.00	16,107.00	0.00	10,904.48	0.00	5,202.52	5,202.52
***Total: 76 - F&A and Internal Allocations**		**16,107.00**	**16,107.00**	**0.00**	**10,904.48**	**0.00**	**5,202.52**	**5,202.52**
****Total Indirect Cost Expenditures**		**16,107.00**	**16,107.00**	**0.00**	**10,904.48**	**0.00**	**5,202.52**	**5,202.52**
*****Total Expenditures**		**51,899.00**	**51,899.00**	**0.00**	**35,136.70**	**0.00**	**16,762.30**	**16,762.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	35,136.75	0.00	(35,136.75)	(35,136.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,136.75**	**0.00**	**(35,136.75)**	**(35,136.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,136.75**	**0.00**	**(35,136.75)**	**(35,136.75)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C557 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,590.00	7,590.00	0.00	0.00	0.00	7,590.00	7,590.00
616F10	Extension Educator	0.00	0.00	0.00	7,704.92	0.00	(7,704.92)	(7,704.92)
***Total: 61 - Salaries and Wages**		**7,590.00**	**7,590.00**	**0.00**	**7,704.92**	**0.00**	**(114.92)**	**(114.92)**
65YF10	Full Fringe Benefit Distr Expe	3,258.00	3,258.00	0.00	3,143.74	0.00	114.26	114.26
***Total: 65 - Fringe Benefits**		**3,258.00**	**3,258.00**	**0.00**	**3,143.74**	**0.00**	**114.26**	**114.26**
****Total Direct Cost Expenditures**		**10,848.00**	**10,848.00**	**0.00**	**10,848.66**	**0.00**	**(0.66)**	**(0.66)**
760300	F&A Expenditures	2,821.00	2,821.00	0.00	2,820.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**2,821.00**	**2,821.00**	**0.00**	**2,820.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**2,821.00**	**2,821.00**	**0.00**	**2,820.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**13,669.00**	**13,669.00**	**0.00**	**13,669.33**	**0.00**	**(0.33)**	**(0.33)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,669.33	0.00	(13,669.33)	(13,669.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,669.33**	**0.00**	**(13,669.33)**	**(13,669.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,669.33**	**0.00**	**(13,669.33)**	**(13,669.33)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C558 - Brian Doyle Extension - CS

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,830.00	32,830.00	0.00	0.00	0.00	32,830.00	32,830.00
615F10	PAT	0.00	0.00	0.00	8,835.82	0.00	(8,835.82)	(8,835.82)
***Total: 61 - Salaries and Wages**		**32,830.00**	**32,830.00**	**0.00**	**8,835.82**	**0.00**	**23,994.18**	**23,994.18**
65YF10	Full Fringe Benefit Distr Expe	14,094.00	14,094.00	0.00	3,604.90	0.00	10,489.10	10,489.10
***Total: 65 - Fringe Benefits**		**14,094.00**	**14,094.00**	**0.00**	**3,604.90**	**0.00**	**10,489.10**	**10,489.10**
****Total Direct Cost Expenditures**		**46,924.00**	**46,924.00**	**0.00**	**12,440.72**	**0.00**	**34,483.28**	**34,483.28**
760300	F&A Expenditures	12,206.00	12,206.00	0.00	4,254.77	0.00	7,951.23	7,951.23
***Total: 76 - F&A and Internal Allocations**		**12,206.00**	**12,206.00**	**0.00**	**4,254.77**	**0.00**	**7,951.23**	**7,951.23**
****Total Indirect Cost Expenditures**		**12,206.00**	**12,206.00**	**0.00**	**4,254.77**	**0.00**	**7,951.23**	**7,951.23**
*****Total Expenditures**		**59,130.00**	**59,130.00**	**0.00**	**16,695.49**	**0.00**	**42,434.51**	**42,434.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,695.49	0.00	(16,695.49)	(16,695.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,695.49**	**0.00**	**(16,695.49)**	**(16,695.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,695.49**	**0.00**	**(16,695.49)**	**(16,695.49)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C559 - Vibrios in Great Bay - CS

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,431.19	0.00	(16,431.19)	(16,431.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,320.00	16,320.00	0.00	0.00	0.00	16,320.00	16,320.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**23,520.00**	**23,520.00**	**0.00**	**23,481.25**	**0.00**	**38.75**	**38.75**
65YF10	Full Fringe Benefit Distr Expe	7,006.00	7,006.00	0.00	6,704.00	0.00	302.00	302.00
***Total: 65 - Fringe Benefits**		**7,006.00**	**7,006.00**	**0.00**	**6,704.00**	**0.00**	**302.00**	**302.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)
***Total: 72 - Student and/or Participant Support**		**5,942.00**	**5,942.00**	**0.00**	**4,015.25**	**0.00**	**1,926.75**	**1,926.75**
****Total Direct Cost Expenditures**		**36,468.00**	**36,468.00**	**0.00**	**34,200.50**	**0.00**	**2,267.50**	**2,267.50**
760300	F&A Expenditures	13,737.00	13,737.00	0.00	13,583.38	0.00	153.62	153.62
***Total: 76 - F&A and Internal Allocations**		**13,737.00**	**13,737.00**	**0.00**	**13,583.38**	**0.00**	**153.62**	**153.62**
****Total Indirect Cost Expenditures**		**13,737.00**	**13,737.00**	**0.00**	**13,583.38**	**0.00**	**153.62**	**153.62**
*****Total Expenditures**		**50,205.00**	**50,205.00**	**0.00**	**47,783.88**	**0.00**	**2,421.12**	**2,421.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,783.88	0.00	(47,783.88)	(47,783.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47,783.88**	**0.00**	**(47,783.88)**	**(47,783.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,783.88**	**0.00**	**(47,783.88)**	**(47,783.88)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C561 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,278.24	0.00	(13,278.24)	(13,278.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
***Total: 61 - Salaries and Wages**		**13,725.00**	**13,725.00**	**0.00**	**13,787.56**	**0.00**	**(62.56)**	**(62.56)**
65YF10	Full Fringe Benefit Distr Expe	5,892.00	5,892.00	0.00	5,829.17	0.00	62.83	62.83
***Total: 65 - Fringe Benefits**		**5,892.00**	**5,892.00**	**0.00**	**5,829.17**	**0.00**	**62.83**	**62.83**
****Total Direct Cost Expenditures**		**19,617.00**	**19,617.00**	**0.00**	**19,616.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	8,828.00	8,828.00	0.00	8,827.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**8,828.00**	**8,828.00**	**0.00**	**8,827.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**8,828.00**	**8,828.00**	**0.00**	**8,827.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**28,445.00**	**28,445.00**	**0.00**	**28,444.24**	**0.00**	**0.76**	**0.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	35,428.97	0.00	(35,428.97)	(35,428.97)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,428.97**	**0.00**	**(35,428.97)**	**(35,428.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,428.97**	**0.00**	**(35,428.97)**	**(35,428.97)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C565 - Development of Multibeam Sonar - CS

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,880.73	0.00	(18,880.73)	(18,880.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
***Total: 61 - Salaries and Wages**		**18,600.00**	**18,600.00**	**0.00**	**18,880.73**	**0.00**	**(280.73)**	**(280.73)**
65YF10	Full Fringe Benefit Distr Expe	7,985.00	7,985.00	0.00	7,704.09	0.00	280.91	280.91
***Total: 65 - Fringe Benefits**		**7,985.00**	**7,985.00**	**0.00**	**7,704.09**	**0.00**	**280.91**	**280.91**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,585.00**	**26,585.00**	**0.00**	**26,584.82**	**0.00**	**0.18**	**0.18**
760300	F&A Expenditures	11,963.00	11,963.00	0.00	11,963.22	0.00	(0.22)	(0.22)
***Total: 76 - F&A and Internal Allocations**		**11,963.00**	**11,963.00**	**0.00**	**11,963.22**	**0.00**	**(0.22)**	**(0.22)**
****Total Indirect Cost Expenditures**		**11,963.00**	**11,963.00**	**0.00**	**11,963.22**	**0.00**	**(0.22)**	**(0.22)**
*****Total Expenditures**		**38,548.00**	**38,548.00**	**0.00**	**38,548.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	38,548.04	0.00	(38,548.04)	(38,548.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**38,548.04**	**0.00**	**(38,548.04)**	**(38,548.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,548.04**	**0.00**	**(38,548.04)**	**(38,548.04)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C566 - Contaminated Sediments - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,302.08	0.00	(12,302.08)	(12,302.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,302.00	12,302.00	0.00	0.00	0.00	12,302.00	12,302.00
***Total: 61 - Salaries and Wages**		**12,302.00**	**12,302.00**	**0.00**	**12,302.08**	**0.00**	**(0.08)**	**(0.08)**
65YF10	Full Fringe Benefit Distr Expe	5,281.00	5,281.00	0.00	5,044.10	0.00	236.90	236.90
***Total: 65 - Fringe Benefits**		**5,281.00**	**5,281.00**	**0.00**	**5,044.10**	**0.00**	**236.90**	**236.90**
****Total Direct Cost Expenditures**		**17,583.00**	**17,583.00**	**0.00**	**17,346.18**	**0.00**	**236.82**	**236.82**
760300	F&A Expenditures	7,913.00	7,913.00	0.00	7,805.78	0.00	107.22	107.22
***Total: 76 - F&A and Internal Allocations**		**7,913.00**	**7,913.00**	**0.00**	**7,805.78**	**0.00**	**107.22**	**107.22**
****Total Indirect Cost Expenditures**		**7,913.00**	**7,913.00**	**0.00**	**7,805.78**	**0.00**	**107.22**	**107.22**
*****Total Expenditures**		**25,496.00**	**25,496.00**	**0.00**	**25,151.96**	**0.00**	**344.04**	**344.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,151.96	0.00	(25,151.96)	(25,151.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,151.96**	**0.00**	**(25,151.96)**	**(25,151.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,151.96**	**0.00**	**(25,151.96)**	**(25,151.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C613 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,900.00	7,800.00	0.00	0.00	0.00	3,900.00	7,800.00
616F10	Extension Educator	0.00	0.00	0.00	7,918.19	0.00	(7,918.19)	(7,918.19)
***Total: 61 - Salaries and Wages**		**3,900.00**	**7,800.00**	**0.00**	**7,918.19**	**0.00**	**(4,018.19)**	**(118.19)**
65YF10	Full Fringe Benefit Distr Expe	1,728.00	3,456.00	0.00	3,343.97	0.00	(1,615.97)	112.03
***Total: 65 - Fringe Benefits**		**1,728.00**	**3,456.00**	**0.00**	**3,343.97**	**0.00**	**(1,615.97)**	**112.03**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,628.00**	**11,256.00**	**0.00**	**11,262.16**	**0.00**	**(5,634.16)**	**(6.16)**
760300	F&A Expenditures	1,462.00	2,925.00	0.00	2,928.13	0.00	(1,466.13)	(3.13)
***Total: 76 - F&A and Internal Allocations**		**1,462.00**	**2,925.00**	**0.00**	**2,928.13**	**0.00**	**(1,466.13)**	**(3.13)**
****Total Indirect Cost Expenditures**		**1,462.00**	**2,925.00**	**0.00**	**2,928.13**	**0.00**	**(1,466.13)**	**(3.13)**
*****Total Expenditures**		**7,090.00**	**14,181.00**	**0.00**	**14,190.29**	**0.00**	**(7,100.29)**	**(9.29)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,190.29	0.00	(14,190.29)	(14,190.29)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,190.29**	**0.00**	**(14,190.29)**	**(14,190.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,190.29**	**0.00**	**(14,190.29)**	**(14,190.29)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C614 - Undergrad Research - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,441.22	0.00	(14,441.22)	(14,441.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,171.00	14,342.00	0.00	0.00	0.00	7,171.00	14,342.00
***Total: 61 - Salaries and Wages**		**7,171.00**	**14,342.00**	**0.00**	**14,441.22**	**0.00**	**(7,270.22)**	**(99.22)**
65YF10	Full Fringe Benefit Distr Expe	3,177.00	6,354.00	0.00	6,255.51	0.00	(3,078.51)	98.49
***Total: 65 - Fringe Benefits**		**3,177.00**	**6,354.00**	**0.00**	**6,255.51**	**0.00**	**(3,078.51)**	**98.49**
****Total Direct Cost Expenditures**		**10,348.00**	**20,696.00**	**0.00**	**20,696.73**	**0.00**	**(10,348.73)**	**(0.73)**
760300	F&A Expenditures	4,655.00	9,312.00	0.00	9,313.52	0.00	(4,658.52)	(1.52)
***Total: 76 - F&A and Internal Allocations**		**4,655.00**	**9,312.00**	**0.00**	**9,313.52**	**0.00**	**(4,658.52)**	**(1.52)**
****Total Indirect Cost Expenditures**		**4,655.00**	**9,312.00**	**0.00**	**9,313.52**	**0.00**	**(4,658.52)**	**(1.52)**
*****Total Expenditures**		**15,003.00**	**30,008.00**	**0.00**	**30,010.25**	**0.00**	**(15,007.25)**	**(2.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,604.23	0.00	(40,604.23)	(40,604.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**40,604.23**	**0.00**	**(40,604.23)**	**(40,604.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,604.23**	**0.00**	**(40,604.23)**	**(40,604.23)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C616 - Program Management - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,205.00	60,410.00	0.00	0.00	0.00	30,205.00	60,410.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,933.00	3,866.00	0.00	0.00	0.00	1,933.00	3,866.00
***Total: 61 - Salaries and Wages**		**32,138.00**	**64,276.00**	**0.00**	**0.00**	**0.00**	**32,138.00**	**64,276.00**
65YF10	Full Fringe Benefit Distr Expe	13,797.00	27,594.00	0.00	0.00	0.00	13,797.00	27,594.00
***Total: 65 - Fringe Benefits**		**13,797.00**	**27,594.00**	**0.00**	**0.00**	**0.00**	**13,797.00**	**27,594.00**
****Total Direct Cost Expenditures**		**45,935.00**	**91,870.00**	**0.00**	**0.00**	**0.00**	**45,935.00**	**91,870.00**
760300	F&A Expenditures	27,022.00	54,043.00	0.00	0.00	0.00	27,022.00	54,043.00
***Total: 76 - F&A and Internal Allocations**		**27,022.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**27,022.00**	**54,043.00**
****Total Indirect Cost Expenditures**		**27,022.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**27,022.00**	**54,043.00**
*****Total Expenditures**		**72,957.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**72,957.00**	**145,913.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C617 - American Lobster Fishery - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,202.50	17,080.00	2,241.75	(19,321.75)	(19,321.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,326.00	16,652.00	0.00	0.00	0.00	8,326.00	16,652.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	12,000.00	0.00	0.00	0.00	6,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**14,326.00**	**28,652.00**	**3,202.50**	**17,080.00**	**2,241.75**	**(4,995.75)**	**9,330.25**
65YF10	Full Fringe Benefit Distr Expe	4,204.00	8,408.00	1,453.92	7,754.29	1,017.75	(4,568.04)	(364.04)
***Total: 65 - Fringe Benefits**		**4,204.00**	**8,408.00**	**1,453.92**	**7,754.29**	**1,017.75**	**(4,568.04)**	**(364.04)**
****Total Direct Cost Expenditures**		**18,530.00**	**37,060.00**	**4,656.42**	**24,834.29**	**3,259.50**	**(9,563.79)**	**8,966.21**
760300	F&A Expenditures	8,339.00	16,677.00	2,095.41	11,175.52	0.00	(2,836.52)	5,501.48
***Total: 76 - F&A and Internal Allocations**		**8,339.00**	**16,677.00**	**2,095.41**	**11,175.52**	**0.00**	**(2,836.52)**	**5,501.48**
****Total Indirect Cost Expenditures**		**8,339.00**	**16,677.00**	**2,095.41**	**11,175.52**	**0.00**	**(2,836.52)**	**5,501.48**
*****Total Expenditures**		**26,869.00**	**53,737.00**	**6,751.83**	**36,009.81**	**3,259.50**	**(12,400.31)**	**14,467.69**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,396.94	38,570.90	0.00	(38,570.90)	(38,570.90)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,396.94**	**38,570.90**	**0.00**	**(38,570.90)**	**(38,570.90)**
*****Total Revenue**		**0.00**	**0.00**	**1,396.94**	**38,570.90**	**0.00**	**(38,570.90)**	**(38,570.90)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C618 - American Lobster Fishery - CS

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,306.35	0.00	(17,306.35)	(17,306.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,527.00	17,054.00	0.00	0.00	0.00	8,527.00	17,054.00
***Total: 61 - Salaries and Wages**		**8,527.00**	**17,054.00**	**0.00**	**17,306.35**	**0.00**	**(8,779.35)**	**(252.35)**
65YF10	Full Fringe Benefit Distr Expe	3,778.00	7,556.00	0.00	7,303.18	0.00	(3,525.18)	252.82
***Total: 65 - Fringe Benefits**		**3,778.00**	**7,556.00**	**0.00**	**7,303.18**	**0.00**	**(3,525.18)**	**252.82**
****Total Direct Cost Expenditures**		**12,305.00**	**24,610.00**	**0.00**	**24,609.53**	**0.00**	**(12,304.53)**	**0.47**
760300	F&A Expenditures	5,537.00	11,074.00	0.00	11,074.33	0.00	(5,537.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**5,537.00**	**11,074.00**	**0.00**	**11,074.33**	**0.00**	**(5,537.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**5,537.00**	**11,074.00**	**0.00**	**11,074.33**	**0.00**	**(5,537.33)**	**(0.33)**
*****Total Expenditures**		**17,842.00**	**35,684.00**	**0.00**	**35,683.86**	**0.00**	**(17,841.86)**	**0.14**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	35,683.96	0.00	(35,683.96)	(35,683.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,683.96**	**0.00**	**(35,683.96)**	**(35,683.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,683.96**	**0.00**	**(35,683.96)**	**(35,683.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C619 - PAHS In Stormwater Runoff - CS

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,374.00	0.00	(7,374.00)	(7,374.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,687.00	7,374.00	0.00	0.00	0.00	3,687.00	7,374.00
***Total: 61 - Salaries and Wages**		**3,687.00**	**7,374.00**	**0.00**	**7,374.00**	**0.00**	**(3,687.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,633.00	3,266.00	0.00	3,058.71	0.00	(1,425.71)	207.29
***Total: 65 - Fringe Benefits**		**1,633.00**	**3,266.00**	**0.00**	**3,058.71**	**0.00**	**(1,425.71)**	**207.29**
****Total Direct Cost Expenditures**		**5,320.00**	**10,640.00**	**0.00**	**10,432.71**	**0.00**	**(5,112.71)**	**207.29**
760300	F&A Expenditures	2,395.00	4,789.00	0.00	4,694.73	0.00	(2,299.73)	94.27
***Total: 76 - F&A and Internal Allocations**		**2,395.00**	**4,789.00**	**0.00**	**4,694.73**	**0.00**	**(2,299.73)**	**94.27**
****Total Indirect Cost Expenditures**		**2,395.00**	**4,789.00**	**0.00**	**4,694.73**	**0.00**	**(2,299.73)**	**94.27**
*****Total Expenditures**		**7,715.00**	**15,429.00**	**0.00**	**15,127.44**	**0.00**	**(7,412.44)**	**301.56**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,127.72	0.00	(15,127.72)	(15,127.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,127.72**	**0.00**	**(15,127.72)**	**(15,127.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,127.72**	**0.00**	**(15,127.72)**	**(15,127.72)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C620 - Cocheco River - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,884.00	0.00	(12,884.00)	(12,884.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,884.00	12,884.00	0.00	0.00	0.00	12,884.00	12,884.00
***Total: 61 - Salaries and Wages**		**12,884.00**	**12,884.00**	**0.00**	**12,884.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,708.00	5,708.00	0.00	5,345.20	0.00	362.80	362.80
***Total: 65 - Fringe Benefits**		**5,708.00**	**5,708.00**	**0.00**	**5,345.20**	**0.00**	**362.80**	**362.80**
****Total Direct Cost Expenditures**		**18,592.00**	**18,592.00**	**0.00**	**18,229.20**	**0.00**	**362.80**	**362.80**
760300	F&A Expenditures	8,368.00	8,368.00	0.00	8,203.11	0.00	164.89	164.89
***Total: 76 - F&A and Internal Allocations**		**8,368.00**	**8,368.00**	**0.00**	**8,203.11**	**0.00**	**164.89**	**164.89**
****Total Indirect Cost Expenditures**		**8,368.00**	**8,368.00**	**0.00**	**8,203.11**	**0.00**	**164.89**	**164.89**
*****Total Expenditures**		**26,960.00**	**26,960.00**	**0.00**	**26,432.31**	**0.00**	**527.69**	**527.69**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,432.31	0.00	(26,432.31)	(26,432.31)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,432.31**	**0.00**	**(26,432.31)**	**(26,432.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,432.31**	**0.00**	**(26,432.31)**	**(26,432.31)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C621 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/17/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C621 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/17/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,955.00	41,910.00	0.00	0.00	0.00	20,955.00	41,910.00
***Total: 61 - Salaries and Wages**		**20,955.00**	**41,910.00**	**0.00**	**0.00**	**0.00**	**20,955.00**	**41,910.00**
65YF10	Full Fringe Benefit Distr Expe	9,283.00	18,566.00	0.00	0.00	0.00	9,283.00	18,566.00
***Total: 65 - Fringe Benefits**		**9,283.00**	**18,566.00**	**0.00**	**0.00**	**0.00**	**9,283.00**	**18,566.00**
****Total Direct Cost Expenditures**		**30,238.00**	**60,476.00**	**0.00**	**0.00**	**0.00**	**30,238.00**	**60,476.00**
760300	F&A Expenditures	7,862.00	15,724.00	0.00	0.00	0.00	7,862.00	15,724.00
***Total: 76 - F&A and Internal Allocations**		**7,862.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**7,862.00**	**15,724.00**
****Total Indirect Cost Expenditures**		**7,862.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**7,862.00**	**15,724.00**
*****Total Expenditures**		**38,100.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**38,100.00**	**76,200.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C622 - Dev of Multi-Beam Sonar 09 - CS

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,712.61	0.00	(20,712.61)	(20,712.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,470.00	20,470.00	0.00	0.00	0.00	20,470.00	20,470.00
***Total: 61 - Salaries and Wages**		**20,470.00**	**20,470.00**	**0.00**	**20,712.61**	**0.00**	**(242.61)**	**(242.61)**
65YF10	Full Fringe Benefit Distr Expe	9,068.00	9,068.00	0.00	8,971.12	0.00	96.88	96.88
***Total: 65 - Fringe Benefits**		**9,068.00**	**9,068.00**	**0.00**	**8,971.12**	**0.00**	**96.88**	**96.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**32,538.00**	**32,538.00**	**0.00**	**29,683.73**	**0.00**	**2,854.27**	**2,854.27**
760300	F&A Expenditures	14,642.00	14,642.00	0.00	13,357.70	0.00	1,284.30	1,284.30
***Total: 76 - F&A and Internal Allocations**		**14,642.00**	**14,642.00**	**0.00**	**13,357.70**	**0.00**	**1,284.30**	**1,284.30**
****Total Indirect Cost Expenditures**		**14,642.00**	**14,642.00**	**0.00**	**13,357.70**	**0.00**	**1,284.30**	**1,284.30**
*****Total Expenditures**		**47,180.00**	**47,180.00**	**0.00**	**43,041.43**	**0.00**	**4,138.57**	**4,138.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,442.43	0.00	(40,442.43)	(40,442.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**40,442.43**	**0.00**	**(40,442.43)**	**(40,442.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,442.43**	**0.00**	**(40,442.43)**	**(40,442.43)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C622 - Dev of Multi-Beam Sonar 09 - CS

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C624 - Jon Pennock Extension 2009 - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,908.00	16,908.00	0.00	0.00	0.00	16,908.00	16,908.00
***Total: 61 - Salaries and Wages**		**16,908.00**	**16,908.00**	**0.00**	**0.00**	**0.00**	**16,908.00**	**16,908.00**
65YF10	Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
***Total: 65 - Fringe Benefits**		**7,490.00**	**7,490.00**	**0.00**	**0.00**	**0.00**	**7,490.00**	**7,490.00**
****Total Direct Cost Expenditures**		**24,398.00**	**24,398.00**	**0.00**	**0.00**	**0.00**	**24,398.00**	**24,398.00**
760300	F&A Expenditures	6,260.00	6,260.00	0.00	0.00	0.00	6,260.00	6,260.00
***Total: 76 - F&A and Internal Allocations**		**6,260.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**6,260.00**	**6,260.00**
****Total Indirect Cost Expenditures**		**6,260.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**6,260.00**	**6,260.00**
*****Total Expenditures**		**30,658.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**30,658.00**	**30,658.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C640 - Shallow Water Bottom

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C641 - Fisheries Ext Transition - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,166.00	15,166.00	0.00	0.00	0.00	15,166.00	15,166.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**17,666.00**	**17,666.00**	**0.00**	**0.00**	**0.00**	**17,666.00**	**17,666.00**
65YF10	Full Fringe Benefit Distr Expe	7,679.00	7,679.00	0.00	0.00	0.00	7,679.00	7,679.00
***Total: 65 - Fringe Benefits**		**7,679.00**	**7,679.00**	**0.00**	**0.00**	**0.00**	**7,679.00**	**7,679.00**
****Total Direct Cost Expenditures**		**25,345.00**	**25,345.00**	**0.00**	**0.00**	**0.00**	**25,345.00**	**25,345.00**
760300	F&A Expenditures	11,405.00	11,405.00	0.00	0.00	0.00	11,405.00	11,405.00
***Total: 76 - F&A and Internal Allocations**		**11,405.00**	**11,405.00**	**0.00**	**0.00**	**0.00**	**11,405.00**	**11,405.00**
****Total Indirect Cost Expenditures**		**11,405.00**	**11,405.00**	**0.00**	**0.00**	**0.00**	**11,405.00**	**11,405.00**
*****Total Expenditures**		**36,750.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**36,750.00**	**36,750.00**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111A55 - 2006-07 Great Bay NERR Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4200134 CFDA #: 11.420
Resp Org:	URRMAP
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
615F10	PAT	0.00	0.00	0.00	49,321.94	0.00	(49,321.94)	(49,321.94)
615NZ0	PAT Unallocated Budget (Bud Only)	49,222.00	49,222.00	0.00	0.00	0.00	49,222.00	49,222.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	84.47	0.00	(84.47)	(84.47)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	1,000.00	0.00	0.00	0.00	2,300.00	1,000.00
***Total: 61 - Salaries and Wages**		**61,752.00**	**50,222.00**	**0.00**	**49,406.41**	**0.00**	**12,345.59**	**815.59**
65YF10	Full Fringe Benefit Distr Expe	26,359.00	21,745.00	0.00	20,770.11	0.00	5,588.89	974.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total: 65 - Fringe Benefits**		**26,359.00**	**21,745.00**	**0.00**	**20,777.12**	**0.00**	**5,581.88**	**967.88**
710	Travel	1,167.00	667.00	0.00	0.00	0.00	1,167.00	667.00
Subtotal: Travel		**1,167.00**	**667.00**	**0.00**	**0.00**	**0.00**	**1,167.00**	**667.00**
711000	Purchasing Cards	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7112	Research Supplies	7,241.00	3,150.00	0.00	0.00	0.00	7,241.00	3,150.00
711200	Research Supplies	0.00	0.00	0.00	15,850.38	0.00	(15,850.38)	(15,850.38)
713000	Printing & Copying-General	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	585.07	0.00	(585.07)	(585.07)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
Subtotal: Non-Travel Support		**18,641.00**	**14,550.00**	**0.00**	**16,525.20**	**0.00**	**2,115.80**	**(1,975.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,808.00**	**15,217.00**	**0.00**	**16,525.20**	**0.00**	**3,282.80**	**(1,308.20)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,639.50	0.00	(3,639.50)	(3,639.50)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,639.50**	**0.00**	**(639.50)**	**(639.50)**
****Total Direct Cost Expenditures**		**110,919.00**	**90,184.00**	**0.00**	**90,348.23**	**0.00**	**20,570.77**	**(164.23)**
760300	F&A Expenditures	36,908.00	29,817.00	0.00	29,653.95	0.00	7,254.05	163.05
***Total: 76 - F&A and Internal Allocations**		**36,908.00**	**29,817.00**	**0.00**	**29,653.95**	**0.00**	**7,254.05**	**163.05**
****Total Indirect Cost Expenditures**		**36,908.00**	**29,817.00**	**0.00**	**29,653.95**	**0.00**	**7,254.05**	**163.05**
*****Total Expenditures**		**147,827.00**	**120,001.00**	**0.00**	**120,002.18**	**0.00**	**27,824.82**	**(1.18)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,002.18	0.00	(120,002.18)	(120,002.18)

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111A55 - 2006-07 Great Bay NERR Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,002.18**	**0.00**	**(120,002.18)**	**(120,002.18)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,002.18**	**0.00**	**(120,002.18)**	**(120,002.18)**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111A55 - 2006-07 Great Bay NERR Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111B14 - Fred Short NERR SWMP

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4200134 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2009

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,908.29	0.00	(3,908.29)	(3,908.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,343.55	0.00	(7,343.55)	(7,343.55)
615F10	PAT	0.00	0.00	0.00	5,049.82	0.00	(5,049.82)	(5,049.82)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,530.00**	**0.00**	**16,301.66**	**0.00**	**(16,301.66)**	**(4,771.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,614.00	0.00	3,660.44	0.00	(3,660.44)	953.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.51	0.00	(609.51)	(609.51)
***Total: 65 - Fringe Benefits**		**0.00**	**4,614.00**	**0.00**	**4,269.95**	**0.00**	**(4,269.95)**	**344.05**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**55.00**	**0.00**	**(55.00)**	**445.00**
7112	Research Supplies	0.00	4,091.00	0.00	0.00	0.00	0.00	4,091.00
711200	Research Supplies	0.00	0.00	0.00	72.22	0.00	(72.22)	(72.22)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**0.00**	**4,091.00**	**0.00**	**107.22**	**0.00**	**(107.22)**	**3,983.78**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,591.00**	**0.00**	**162.22**	**0.00**	**(162.22)**	**4,428.78**
****Total Direct Cost Expenditures**		**0.00**	**20,735.00**	**0.00**	**20,733.83**	**0.00**	**(20,733.83)**	**1.17**
760300	F&A Expenditures	0.00	7,091.00	0.00	7,090.99	0.00	(7,090.99)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,091.00**	**0.00**	**7,090.99**	**0.00**	**(7,090.99)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**7,091.00**	**0.00**	**7,090.99**	**0.00**	**(7,090.99)**	**0.01**
*****Total Expenditures**		**0.00**	**27,826.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**1.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,824.82	0.00	(27,824.82)	(27,824.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**(27,824.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**(27,824.82)**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 15C481 - 2006-07 Great Bay NERR Program - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 15C481 - 2006-07 Great Bay NERR Program - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4200134 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,537.00	30,537.00	0.00	0.00	0.00	30,537.00	30,537.00
615F10	PAT	0.00	0.00	0.00	6,672.02	0.00	(6,672.02)	(6,672.02)
***Total: 61 - Salaries and Wages**		**30,537.00**	**30,537.00**	**0.00**	**6,672.02**	**0.00**	**23,864.98**	**23,864.98**
65YF10	Full Fringe Benefit Distr Expe	13,437.00	13,437.00	0.00	2,822.24	0.00	10,614.76	10,614.76
***Total: 65 - Fringe Benefits**		**13,437.00**	**13,437.00**	**0.00**	**2,822.24**	**0.00**	**10,614.76**	**10,614.76**
****Total Direct Cost Expenditures**		**43,974.00**	**43,974.00**	**0.00**	**9,494.26**	**0.00**	**34,479.74**	**34,479.74**
760300	F&A Expenditures	15,038.00	15,038.00	0.00	3,246.99	0.00	11,791.01	11,791.01
***Total: 76 - F&A and Internal Allocations**		**15,038.00**	**15,038.00**	**0.00**	**3,246.99**	**0.00**	**11,791.01**	**11,791.01**
****Total Indirect Cost Expenditures**		**15,038.00**	**15,038.00**	**0.00**	**3,246.99**	**0.00**	**11,791.01**	**11,791.01**
*****Total Expenditures**		**59,012.00**	**59,012.00**	**0.00**	**12,741.25**	**0.00**	**46,270.75**	**46,270.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,741.28	0.00	(12,741.28)	(12,741.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,741.28**	**0.00**	**(12,741.28)**	**(12,741.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,741.28**	**0.00**	**(12,741.28)**	**(12,741.28)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,140.26	0.00	(8,140.26)	(8,140.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,254.40	0.00	(45,254.40)	(45,254.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,510.00	82,050.00	0.00	0.00	0.00	107,510.00	82,050.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,725.78	0.00	(24,725.78)	(24,725.78)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00
615F10	PAT	0.00	0.00	0.00	17,247.37	0.00	(17,247.37)	(17,247.37)
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	23,219.00	0.00	0.00	0.00	19,400.00	23,219.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
***Total: 61 - Salaries and Wages**		**173,450.00**	**105,269.00**	**0.00**	**105,267.81**	**0.00**	**68,182.19**	**1.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	683.77	0.00	(683.77)	(683.77)
65YF10	Full Fringe Benefit Distr Expe	43,222.00	29,285.00	0.00	25,721.12	0.00	17,500.88	3,563.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,879.25	0.00	(2,879.25)	(2,879.25)
***Total: 65 - Fringe Benefits**		**43,222.00**	**29,285.00**	**0.00**	**29,284.14**	**0.00**	**13,937.86**	**0.86**
710	Travel	10,000.00	6,600.00	0.00	0.00	0.00	10,000.00	6,600.00
710000	In-State Travel	0.00	0.00	0.00	2,333.80	0.00	(2,333.80)	(2,333.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,021.16	0.00	(3,021.16)	(3,021.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
Subtotal: Travel		**10,000.00**	**6,600.00**	**0.00**	**6,599.96**	**0.00**	**3,400.04**	**0.04**
7112	Research Supplies	50,367.00	7,387.00	0.00	0.00	0.00	50,367.00	7,387.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,732.87	0.00	(1,732.87)	(1,732.87)
714000	Postage-General	0.00	0.00	0.00	77.66	0.00	(77.66)	(77.66)
714030	Postage-Express Mail	0.00	0.00	0.00	426.34	0.00	(426.34)	(426.34)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	1,036.00	0.00	(1,036.00)	(1,036.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,784.00	0.00	(1,784.00)	(1,784.00)
717200	Other Professional Services-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,007.69	0.00	(1,007.69)	(1,007.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	407.43	0.00	(407.43)	(407.43)
Subtotal: Non-Travel Support		**50,367.00**	**7,387.00**	**0.00**	**7,386.99**	**0.00**	**42,980.01**	**0.01**
***Total: 71 - Support (Travel & Non-Travel)**		**60,367.00**	**13,987.00**	**0.00**	**13,986.95**	**0.00**	**46,380.05**	**0.05**
721100	Assistantships	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00

Grant 111A72 - 2006-08 AIRMAP
Fund 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
730001	Subcontracts 01	250,000.00	249,820.00	0.00	100,000.00	0.00	150,000.00	149,820.00
730002	Subcontracts 02	0.00	0.00	0.00	149,819.32	0.00	(149,819.32)	(149,819.32)
***Total: 73 - Subcontracts**		**250,000.00**	**249,820.00**	**0.00**	**249,819.32**	**0.00**	**180.68**	**0.68**
****Total Direct Cost Expenditures**		**546,325.00**	**398,361.00**	**0.00**	**398,358.22**	**0.00**	**147,966.78**	**2.78**
760300	F&A Expenditures	147,168.00	89,343.00	0.00	89,342.45	0.00	57,825.55	0.55
***Total: 76 - F&A and Internal Allocations**		**147,168.00**	**89,343.00**	**0.00**	**89,342.45**	**0.00**	**57,825.55**	**0.55**
****Total Indirect Cost Expenditures**		**147,168.00**	**89,343.00**	**0.00**	**89,342.45**	**0.00**	**57,825.55**	**0.55**
*****Total Expenditures**		**693,493.00**	**487,704.00**	**0.00**	**487,700.67**	**0.00**	**205,792.33**	**3.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	487,700.67	0.00	(487,700.67)	(487,700.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**487,700.67**	**0.00**	**(487,700.67)**	**(487,700.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**487,700.67**	**0.00**	**(487,700.67)**	**(487,700.67)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A73 - AIRMAP Air Chemistry

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,237.42	0.00	(88,237.42)	(88,237.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,290.00	132,290.00	0.00	0.00	0.00	132,290.00	132,290.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	307.49	0.00	(307.49)	(307.49)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,082.01	0.00	(66,082.01)	(66,082.01)
611Q90	Post Doc	47,000.00	47,000.00	0.00	62,228.23	0.00	(15,228.23)	(15,228.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	235,465.15	0.00	(235,465.15)	(235,465.15)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	520.07	0.00	(520.07)	(520.07)
613NZ0	Grad Unallocated Budget (Bud Only)	186,160.00	185,447.00	0.00	0.00	0.00	186,160.00	185,447.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	97,029.29	0.00	(97,029.29)	(97,029.29)
615F10	PAT	0.00	0.00	0.00	192,209.28	0.00	(192,209.28)	(192,209.28)
615NZ0	PAT Unallocated Budget (Bud Only)	304,510.00	396,489.00	0.00	0.00	0.00	304,510.00	396,489.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,813.13	0.00	(12,813.13)	(12,813.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	437.47	0.00	(437.47)	(437.47)
61SNSH	Student Labor	0.00	0.00	0.00	4,184.16	0.00	(4,184.16)	(4,184.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)
***Total: 61 - Salaries and Wages**		**669,960.00**	**761,226.00**	**0.00**	**761,225.70**	**0.00**	**(91,265.70)**	**0.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
65YF10	Full Fringe Benefit Distr Expe	194,670.00	146,454.00	0.00	131,707.02	0.00	62,962.98	14,746.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,709.28	0.00	(14,709.28)	(14,709.28)
***Total: 65 - Fringe Benefits**		**194,670.00**	**146,454.00**	**0.00**	**146,453.05**	**0.00**	**48,216.95**	**0.95**
710	Travel	15,000.00	22,676.00	0.00	0.00	0.00	15,000.00	22,676.00
710000	In-State Travel	0.00	0.00	0.00	13,572.64	0.00	(13,572.64)	(13,572.64)
710100	Out-of-State Travel	0.00	0.00	0.00	4,583.16	0.00	(4,583.16)	(4,583.16)
710300	Conference Registration Fees	0.00	0.00	0.00	2,507.00	0.00	(2,507.00)	(2,507.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,013.05	0.00	(2,013.05)	(2,013.05)
Subtotal: Travel		**15,000.00**	**22,676.00**	**0.00**	**22,675.85**	**0.00**	**(7,675.85)**	**0.15**
7112	Research Supplies	300,000.00	318,461.00	0.00	0.00	0.00	300,000.00	318,461.00
711200	Research Supplies	0.00	0.00	0.00	259,353.19	0.00	(259,353.19)	(259,353.19)
713000	Printing & Copying-General	0.00	0.00	0.00	4,101.50	0.00	(4,101.50)	(4,101.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.38	0.00	(266.38)	(266.38)
714030	Postage-Express Mail	0.00	0.00	0.00	8,312.95	0.00	(8,312.95)	(8,312.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,991.97	0.00	(10,991.97)	(10,991.97)

Grant 111A72 - 2006-08 AIRMAP
Fund 111A73 - AIRMAP Air Chemistry

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06OAR4600189 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,069.75	0.00	(6,069.75)	(6,069.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	27,640.00	0.00	(27,640.00)	(27,640.00)
718000	Telecom-General	0.00	0.00	0.00	1,034.74	0.00	(1,034.74)	(1,034.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**300,000.00**	**318,461.00**	**0.00**	**318,460.75**	**0.00**	**(18,460.75)**	**0.25**
***Total: 71 - Support (Travel & Non-Travel)**		**315,000.00**	**341,137.00**	**0.00**	**341,136.60**	**0.00**	**(26,136.60)**	**0.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,910.00	0.00	(17,910.00)	(17,910.00)
721100	Assistantships	77,144.00	54,996.00	0.00	0.00	0.00	77,144.00	54,996.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,085.25	0.00	(37,085.25)	(37,085.25)
***Total: 72 - Student and/or Participant Support**		**77,144.00**	**54,996.00**	**0.00**	**54,995.25**	**0.00**	**22,148.75**	**0.75**
740000	Cap Equipment	150,000.00	143,065.00	0.00	143,064.67	0.00	6,935.33	0.33
***Total: 74 - Capitalizable Plant and Equipment**		**150,000.00**	**143,065.00**	**0.00**	**143,064.67**	**0.00**	**6,935.33**	**0.33**
Total Direct Cost Expenditures		**1,406,774.00**	**1,446,878.00**	**0.00**	**1,446,875.27**	**0.00**	**(40,101.27)**	**2.73**
760300	F&A Expenditures	530,834.00	561,589.00	0.00	561,966.79	0.00	(31,132.79)	(377.79)
***Total: 76 - F&A and Internal Allocations**		**530,834.00**	**561,589.00**	**0.00**	**561,966.79**	**0.00**	**(31,132.79)**	**(377.79)**
Total Indirect Cost Expenditures		**530,834.00**	**561,589.00**	**0.00**	**561,966.79**	**0.00**	**(31,132.79)**	**(377.79)**
***Total Expenditures**		**1,937,608.00**	**2,008,467.00**	**0.00**	**2,008,842.06**	**0.00**	**(71,234.06)**	**(375.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,008,842.06	0.00	(2,008,842.06)	(2,008,842.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,008,842.06**	**0.00**	**(2,008,842.06)**	**(2,008,842.06)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**2,008,842.06**	**0.00**	**(2,008,842.06)**	**(2,008,842.06)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,573.98	0.00	(35,573.98)	(35,573.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,027.00	64,027.00	0.00	0.00	0.00	64,027.00	64,027.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,949.84	0.00	(24,949.84)	(24,949.84)
611Q90	Post Doc	45,000.00	45,619.00	0.00	125,023.07	0.00	(80,023.07)	(79,404.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,725.06	0.00	(14,725.06)	(14,725.06)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	900.12	0.00	(900.12)	(900.12)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,699.67	0.00	(14,699.67)	(14,699.67)
615F10	PAT	0.00	0.00	0.00	143,230.87	0.00	(143,230.87)	(143,230.87)
615NZ0	PAT Unallocated Budget (Bud Only)	109,750.00	202,917.00	0.00	0.00	0.00	109,750.00	202,917.00
***Total: 61 - Salaries and Wages**		**265,317.00**	**359,103.00**	**0.00**	**359,102.61**	**0.00**	**(93,785.61)**	**0.39**
65YF10	Full Fringe Benefit Distr Expe	84,267.00	109,917.00	0.00	106,611.06	0.00	(22,344.06)	3,305.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,305.21	0.00	(3,305.21)	(3,305.21)
***Total: 65 - Fringe Benefits**		**84,267.00**	**109,917.00**	**0.00**	**109,916.27**	**0.00**	**(25,649.27)**	**0.73**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
7112	Research Supplies	15,000.00	7,700.00	0.00	0.00	0.00	15,000.00	7,700.00
711200	Research Supplies	0.00	0.00	0.00	222.86	0.00	(222.86)	(222.86)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	162.30	0.00	(162.30)	(162.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,263.01	0.00	(7,263.01)	(7,263.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**7,300.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,500.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**9,800.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	690.00	0.00	1,435.00	0.00	(1,435.00)	(745.00)
721100	Assistantships	0.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00
721155	Asstship-Tuition Waiver	0.00	558.00	0.00	1,368.00	0.00	(1,368.00)	(810.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,803.00**	**0.00**	**2,803.00**	**0.00**	**(2,803.00)**	**0.00**
740000	Cap Equipment	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06OAR4600189 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**386,370.00**	**479,523.00**	**0.00**	**479,521.88**	**0.00**	**(93,151.88)**	**1.12**
760300 F&A Expenditures	165,188.00	214,525.00	0.00	214,523.51	0.00	(49,335.51)	1.49
***Total: 76 - F&A and Internal Allocations**	**165,188.00**	**214,525.00**	**0.00**	**214,523.51**	**0.00**	**(49,335.51)**	**1.49**
****Total Indirect Cost Expenditures**	**165,188.00**	**214,525.00**	**0.00**	**214,523.51**	**0.00**	**(49,335.51)**	**1.49**
*****Total Expenditures**	**551,558.00**	**694,048.00**	**0.00**	**694,045.39**	**0.00**	**(142,487.39)**	**2.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	694,045.39	0.00	(694,045.39)	(694,045.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**694,045.39**	**0.00**	**(694,045.39)**	**(694,045.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**694,045.39**	**0.00**	**(694,045.39)**	**(694,045.39)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A75 - AIRMAP Wet Disposition

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,989.00	10,989.00	0.00	0.00	0.00	10,989.00	10,989.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,042.25	0.00	(3,042.25)	(3,042.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
615F10	PAT	0.00	0.00	0.00	41,824.95	0.00	(41,824.95)	(41,824.95)
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
***Total: 61 - Salaries and Wages**		**51,449.00**	**51,449.00**	**0.00**	**51,995.66**	**0.00**	**(546.66)**	**(546.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
65YF10	Full Fringe Benefit Distr Expe	18,758.00	18,758.00	0.00	17,127.54	0.00	1,630.46	1,630.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.58	0.00	(670.58)	(670.58)
***Total: 65 - Fringe Benefits**		**18,758.00**	**18,758.00**	**0.00**	**17,976.92**	**0.00**	**781.08**	**781.08**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
710100	Out-of-State Travel	0.00	0.00	0.00	68.51	0.00	(68.51)	(68.51)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.57	0.00	(62.57)	(62.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**626.13**	**0.00**	**2,373.87**	**2,373.87**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	12,549.86	0.00	(12,549.86)	(12,549.86)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**12,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**13,234.29**	**0.00**	**(234.29)**	**(234.29)**
****Total Direct Cost Expenditures**		**83,207.00**	**83,207.00**	**0.00**	**83,206.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	37,443.00	37,443.00	0.00	37,443.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**37,443.00**	**37,443.00**	**0.00**	**37,443.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**37,443.00**	**37,443.00**	**0.00**	**37,443.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**120,650.00**	**120,650.00**	**0.00**	**120,650.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,650.01	0.00	(120,650.01)	(120,650.01)

Grant 111A72 - 2006-08 AIRMAP
Fund 111A75 - AIRMAP Wet Disposition

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,650.01**	**0.00**	**(120,650.01)**	**(120,650.01)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,650.01**	**0.00**	**(120,650.01)**	**(120,650.01)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,762.42	0.00	(20,762.42)	(20,762.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,046.00	30,237.00	0.00	0.00	0.00	36,046.00	30,237.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,625.77	0.00	(8,625.77)	(8,625.77)
613NZ0	Grad Unallocated Budget (Bud Only)	23,270.00	22,070.00	0.00	0.00	0.00	23,270.00	22,070.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,834.00	0.00	(20,834.00)	(20,834.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,724.10	0.00	(24,724.10)	(24,724.10)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	22,700.00	0.00	0.00	0.00	25,000.00	22,700.00
***Total: 61 - Salaries and Wages**		**84,316.00**	**75,007.00**	**0.00**	**75,006.29**	**0.00**	**9,309.71**	**0.71**
65YF10	Full Fringe Benefit Distr Expe	11,885.00	11,130.00	0.00	8,670.03	0.00	3,214.97	2,459.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,462.15	0.00	(2,462.15)	(2,462.15)
***Total: 65 - Fringe Benefits**		**11,885.00**	**11,130.00**	**0.00**	**11,132.18**	**0.00**	**752.82**	**(2.18)**
710	Travel	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
710000	In-State Travel	0.00	427.00	0.00	610.80	0.00	(610.80)	(183.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,457.94	0.00	(1,457.94)	(1,457.94)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	817.35	0.00	(817.35)	(817.35)
Subtotal: Travel		**2,000.00**	**3,427.00**	**0.00**	**3,426.09**	**0.00**	**(1,426.09)**	**0.91**
7112	Research Supplies	15,000.00	22,102.00	0.00	0.00	0.00	15,000.00	22,102.00
711200	Research Supplies	0.00	2,500.00	0.00	13,845.45	0.00	(13,845.45)	(11,345.45)
713000	Printing & Copying-General	0.00	0.00	0.00	2,464.95	0.00	(2,464.95)	(2,464.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
717200	Other Professional Services-General	0.00	0.00	0.00	8,160.00	0.00	(8,160.00)	(8,160.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Non-Travel Support		**15,000.00**	**24,602.00**	**0.00**	**24,580.49**	**0.00**	**(9,580.49)**	**21.51**
***Total: 71 - Support (Travel & Non-Travel)**		**17,000.00**	**28,029.00**	**0.00**	**28,006.58**	**0.00**	**(11,006.58)**	**22.42**
721100	Assistantships	9,643.00	683.00	0.00	0.00	0.00	9,643.00	683.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	683.00	0.00	(683.00)	(683.00)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**683.00**	**0.00**	**683.00**	**0.00**	**8,960.00**	**0.00**
****Total Direct Cost Expenditures**		**122,844.00**	**114,849.00**	**0.00**	**114,828.05**	**0.00**	**8,015.95**	**20.95**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	50,940.00	51,375.00	0.00	51,365.31	0.00	(425.31)	9.69
***Total: 76 - F&A and Internal Allocations**	**50,940.00**	**51,375.00**	**0.00**	**51,365.31**	**0.00**	**(425.31)**	**9.69**
****Total Indirect Cost Expenditures**	**50,940.00**	**51,375.00**	**0.00**	**51,365.31**	**0.00**	**(425.31)**	**9.69**
*****Total Expenditures**	**173,784.00**	**166,224.00**	**0.00**	**166,193.36**	**0.00**	**7,590.64**	**30.64**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	166,193.36	0.00	(166,193.36)	(166,193.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**166,193.36**	**0.00**	**(166,193.36)**	**(166,193.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**166,193.36**	**0.00**	**(166,193.36)**	**(166,193.36)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A77 - AIRMAP Tf Site Upgrade

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
Total Direct Cost Expenditures		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A78 - AIRMAP Mwo Chief Scientist

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,403.61	0.00	(36,403.61)	(36,403.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,973.00	36,405.00	0.00	0.00	0.00	35,973.00	36,405.00
***Total: 61 - Salaries and Wages**		**35,973.00**	**36,405.00**	**0.00**	**36,403.61**	**0.00**	**(430.61)**	**1.39**
65YF10	Full Fringe Benefit Distr Expe	15,828.00	15,396.00	0.00	15,393.77	0.00	434.23	2.23
***Total: 65 - Fringe Benefits**		**15,828.00**	**15,396.00**	**0.00**	**15,393.77**	**0.00**	**434.23**	**2.23**
****Total Direct Cost Expenditures**		**51,801.00**	**51,801.00**	**0.00**	**51,797.38**	**0.00**	**3.62**	**3.62**
760300	F&A Expenditures	23,310.00	23,310.00	0.00	23,308.88	0.00	1.12	1.12
***Total: 76 - F&A and Internal Allocations**		**23,310.00**	**23,310.00**	**0.00**	**23,308.88**	**0.00**	**1.12**	**1.12**
****Total Indirect Cost Expenditures**		**23,310.00**	**23,310.00**	**0.00**	**23,308.88**	**0.00**	**1.12**	**1.12**
*****Total Expenditures**		**75,111.00**	**75,111.00**	**0.00**	**75,106.26**	**0.00**	**4.74**	**4.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,106.26	0.00	(75,106.26)	(75,106.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,106.26**	**0.00**	**(75,106.26)**	**(75,106.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,106.26**	**0.00**	**(75,106.26)**	**(75,106.26)**

Grant 111A81 - Program Administration
Fund 111A81 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	446,984.00	420,182.00	0.00	0.00	0.00	446,984.00	420,182.00
615F10	PAT	0.00	0.00	18,516.05	607,625.86	54,761.53	(662,387.39)	(662,387.39)
615F1R	Retro PAT	0.00	0.00	0.00	1,056.80	0.00	(1,056.80)	(1,056.80)
615NZ0	PAT Unallocated Budget (Bud Only)	176,020.00	135,796.00	0.00	0.00	0.00	176,020.00	135,796.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	149,133.00	149,133.00	0.00	0.00	0.00	149,133.00	149,133.00
***Total: 61 - Salaries and Wages**		**772,137.00**	**705,111.00**	**18,516.05**	**608,682.66**	**54,761.53**	**108,692.81**	**41,666.81**
65YF10	Full Fringe Benefit Distr Expe	332,808.00	298,161.00	8,406.30	259,193.42	24,861.74	48,752.84	14,105.84
***Total: 65 - Fringe Benefits**		**332,808.00**	**298,161.00**	**8,406.30**	**259,193.42**	**24,861.74**	**48,752.84**	**14,105.84**
710	Travel	20,500.00	20,000.00	0.00	0.00	0.00	20,500.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	13.20	0.00	(13.20)	(13.20)
710100	Out-of-State Travel	0.00	0.00	0.00	16,082.58	0.00	(16,082.58)	(16,082.58)
710300	Conference Registration Fees	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
Subtotal: Travel		**20,500.00**	**20,000.00**	**0.00**	**19,880.78**	**0.00**	**619.22**	**119.22**
7111	Supplies	15,440.00	15,440.00	0.00	0.00	0.00	15,440.00	15,440.00
7112	Research Supplies	31,813.00	24,023.00	0.00	0.00	0.00	31,813.00	24,023.00
711200	Research Supplies	0.00	0.00	0.00	14,229.86	0.00	(14,229.86)	(14,229.86)
713000	Printing & Copying-General	0.00	0.00	0.00	230.46	0.00	(230.46)	(230.46)
714000	Postage-General	0.00	0.00	0.00	401.44	0.00	(401.44)	(401.44)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	778.40	0.00	(778.40)	(778.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	146.13	0.00	(146.13)	(146.13)
716110	Rentals-Copier	0.00	0.00	0.00	1,895.23	0.00	(1,895.23)	(1,895.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	18,330.52	0.00	(18,330.52)	(18,330.52)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	355.39	0.00	(355.39)	(355.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	146.88	0.00	(146.88)	(146.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,798.40	0.00	(2,798.40)	(2,798.40)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.51	0.00	(159.51)	(159.51)
Subtotal: Non-Travel Support		**47,253.00**	**39,463.00**	**0.00**	**39,582.22**	**0.00**	**7,670.78**	**(119.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**67,753.00**	**59,463.00**	**0.00**	**59,463.00**	**0.00**	**8,290.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A81 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730030	Subcontracts 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,172,698.00**	**1,062,735.00**	**26,922.35**	**927,339.08**	**79,623.27**	**165,735.65**	**55,772.65**
760300	F&A Expenditures	401,063.00	363,456.00	9,207.45	317,150.22	0.00	83,912.78	46,305.78
***Total: 76 - F&A and Internal Allocations**		**401,063.00**	**363,456.00**	**9,207.45**	**317,150.22**	**0.00**	**83,912.78**	**46,305.78**
****Total Indirect Cost Expenditures**		**401,063.00**	**363,456.00**	**9,207.45**	**317,150.22**	**0.00**	**83,912.78**	**46,305.78**
*****Total Expenditures**		**1,573,761.00**	**1,426,191.00**	**36,129.80**	**1,244,489.30**	**79,623.27**	**249,648.43**	**102,078.43**
Revenue								
530000	Federal Programs	0.00	0.00	36,129.80	1,244,489.30	0.00	(1,244,489.30)	(1,244,489.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,129.80**	**1,244,489.30**	**0.00**	**(1,244,489.30)**	**(1,244,489.30)**
*****Total Revenue**		**0.00**	**0.00**	**36,129.80**	**1,244,489.30**	**0.00**	**(1,244,489.30)**	**(1,244,489.30)**

Grant 111A81 - Program Administration
Fund 111A82 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	13,671.00	4,634.33	0.00	0.00	0.00	13,671.00	4,634.33
710100	Out-of-State Travel	0.00	0.00	0.00	1,721.92	0.00	(1,721.92)	(1,721.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,792.52	0.00	(2,792.52)	(2,792.52)
Subtotal: Travel		**13,671.00**	**4,634.33**	**0.00**	**4,514.44**	**0.00**	**9,156.56**	**119.89**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,040.00	40.00	0.00	0.00	0.00	1,040.00	40.00
711200	Research Supplies	0.00	0.00	0.00	80.57	0.00	(80.57)	(80.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,077.59	0.00	(1,077.59)	(1,077.59)
Subtotal: Non-Travel Support		**2,040.00**	**1,040.00**	**0.00**	**1,158.16**	**0.00**	**881.84**	**(118.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,711.00**	**5,674.33**	**0.00**	**5,672.60**	**0.00**	**10,038.40**	**1.73**
****Total Direct Cost Expenditures**		**15,711.00**	**5,674.33**	**0.00**	**5,672.60**	**0.00**	**10,038.40**	**1.73**
760300	F&A Expenditures	5,373.00	1,900.60	0.00	1,940.03	0.00	3,432.97	(39.43)
***Total: 76 - F&A and Internal Allocations**		**5,373.00**	**1,900.60**	**0.00**	**1,940.03**	**0.00**	**3,432.97**	**(39.43)**
****Total Indirect Cost Expenditures**		**5,373.00**	**1,900.60**	**0.00**	**1,940.03**	**0.00**	**3,432.97**	**(39.43)**
*****Total Expenditures**		**21,084.00**	**7,574.93**	**0.00**	**7,612.63**	**0.00**	**13,471.37**	**(37.70)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,612.63	0.00	(7,612.63)	(7,612.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,612.63**	**0.00**	**(7,612.63)**	**(7,612.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,612.63**	**0.00**	**(7,612.63)**	**(7,612.63)**

Grant 111A81 - Program Administration
Fund 111A83 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
615F10	PAT	0.00	0.00	2,270.70	227,249.91	5,929.03	(233,178.94)	(233,178.94)
615F1R	Retro PAT	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
615NZ0	PAT Unallocated Budget (Bud Only)	232,706.00	232,706.00	0.00	0.00	0.00	232,706.00	232,706.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,620.00	19,620.00	0.00	0.00	0.00	19,620.00	19,620.00
***Total: 61 - Salaries and Wages**		**252,326.00**	**252,326.00**	**2,270.70**	**232,889.05**	**5,929.03**	**13,507.92**	**13,507.92**
65YF10	Full Fringe Benefit Distr Expe	100,919.00	100,919.00	1,030.89	96,029.25	2,691.78	2,197.97	2,197.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
***Total: 65 - Fringe Benefits**		**100,919.00**	**100,919.00**	**1,030.89**	**96,428.25**	**2,691.78**	**1,798.97**	**1,798.97**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,154.20	0.00	(17,154.20)	(17,154.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.29	0.00	(1,850.29)	(1,850.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,293.55	0.00	(1,293.55)	(1,293.55)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**20,298.04**	**0.00**	**(298.04)**	**(298.04)**
7112	Research Supplies	375,250.00	130,365.00	0.00	0.00	0.00	375,250.00	130,365.00
711200	Research Supplies	0.00	0.00	0.00	19,381.53	105.05	(19,486.58)	(19,486.58)
713000	Printing & Copying-General	0.00	0.00	0.00	22,654.32	0.00	(22,654.32)	(22,654.32)
714000	Postage-General	0.00	0.00	6.05	1,689.79	5.26	(1,695.05)	(1,695.05)
714020	Postage-Labeling	0.00	0.00	0.00	136.59	0.00	(136.59)	(136.59)
714030	Postage-Express Mail	0.00	0.00	0.00	951.54	0.00	(951.54)	(951.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	100.00	(200.00)	(200.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716110	Rentals-Copier	0.00	0.00	0.00	517.47	0.00	(517.47)	(517.47)
717200	Other Professional Services-General	0.00	0.00	25.00	37,936.34	0.00	(37,936.34)	(37,936.34)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	9,404.53	11,054.53	40,945.47	(52,000.00)	(52,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	35,195.89	29.11	(35,225.00)	(35,225.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	928.96	0.00	(928.96)	(928.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.24	0.00	(149.24)	(149.24)
Subtotal: Non-Travel Support		**375,250.00**	**130,365.00**	**9,435.58**	**132,696.20**	**41,184.89**	**201,368.91**	**(43,516.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**395,250.00**	**150,365.00**	**9,435.58**	**152,994.24**	**41,184.89**	**201,070.87**	**(43,814.13)**
****Total Direct Cost Expenditures**		**748,495.00**	**503,610.00**	**12,737.17**	**482,311.54**	**49,805.70**	**216,377.76**	**(28,507.24)**

Grant 111A81 - Program Administration
Fund 111A83 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	255,984.00	225,888.00	4,356.11	164,950.50	0.00	91,033.50	60,937.50
***Total: 76 - F&A and Internal Allocations**	**255,984.00**	**225,888.00**	**4,356.11**	**164,950.50**	**0.00**	**91,033.50**	**60,937.50**
****Total Indirect Cost Expenditures**	**255,984.00**	**225,888.00**	**4,356.11**	**164,950.50**	**0.00**	**91,033.50**	**60,937.50**
*****Total Expenditures**	**1,004,479.00**	**729,498.00**	**17,093.28**	**647,262.04**	**49,805.70**	**307,411.26**	**32,430.26**
Revenue							
530000 Federal Programs	0.00	0.00	17,093.28	647,262.04	0.00	(647,262.04)	(647,262.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,093.28**	**647,262.04**	**0.00**	**(647,262.04)**	**(647,262.04)**
*****Total Revenue**	**0.00**	**0.00**	**17,093.28**	**647,262.04**	**0.00**	**(647,262.04)**	**(647,262.04)**

Grant 111A81 - Program Administration
Fund 111A84 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	89,640.00	9,640.00	0.00	0.00	0.00	89,640.00	9,640.00
710000	In-State Travel	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
710100	Out-of-State Travel	0.00	0.00	0.00	528.20	0.00	(528.20)	(528.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,539.64	0.00	(6,539.64)	(6,539.64)
Subtotal: Travel		**89,640.00**	**9,640.00**	**0.00**	**7,130.16**	**0.00**	**82,509.84**	**2,509.84**
7112	Research Supplies	53,501.00	37,525.00	0.00	0.00	0.00	53,501.00	37,525.00
711200	Research Supplies	0.00	0.00	250.00	16,503.51	860.00	(17,363.51)	(17,363.51)
713000	Printing & Copying-General	0.00	0.00	0.00	2,474.00	0.00	(2,474.00)	(2,474.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,507.60	0.00	(1,507.60)	(1,507.60)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	10,200.00	4,525.00	(14,725.00)	(14,725.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	389.06	0.00	(389.06)	(389.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,731.48	0.00	(2,731.48)	(2,731.48)
Subtotal: Non-Travel Support		**53,501.00**	**37,525.00**	**250.00**	**34,555.65**	**5,385.00**	**13,560.35**	**(2,415.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**143,141.00**	**47,165.00**	**250.00**	**41,685.81**	**5,385.00**	**96,070.19**	**94.19**
****Total Direct Cost Expenditures**		**143,141.00**	**47,165.00**	**250.00**	**41,685.81**	**5,385.00**	**96,070.19**	**94.19**
760300	F&A Expenditures	48,955.00	16,131.00	85.50	14,256.55	0.00	34,698.45	1,874.45
***Total: 76 - F&A and Internal Allocations**		**48,955.00**	**16,131.00**	**85.50**	**14,256.55**	**0.00**	**34,698.45**	**1,874.45**
****Total Indirect Cost Expenditures**		**48,955.00**	**16,131.00**	**85.50**	**14,256.55**	**0.00**	**34,698.45**	**1,874.45**
*****Total Expenditures**		**192,096.00**	**63,296.00**	**335.50**	**55,942.36**	**5,385.00**	**130,768.64**	**1,968.64**
Revenue								
530000	Federal Programs	0.00	0.00	335.50	55,942.36	0.00	(55,942.36)	(55,942.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**335.50**	**55,942.36**	**0.00**	**(55,942.36)**	**(55,942.36)**
*****Total Revenue**		**0.00**	**0.00**	**335.50**	**55,942.36**	**0.00**	**(55,942.36)**	**(55,942.36)**

Grant 111A81 - Program Administration
Fund 111A85 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,413.69	0.00	(5,413.69)	(5,413.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,251.99	0.00	(12,251.99)	(12,251.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	24,755.00	0.00	0.00	0.00	60,000.00	24,755.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,948.93	0.00	(5,948.93)	(5,948.93)
613NZ0	Grad Unallocated Budget (Bud Only)	96,578.00	26,648.00	0.00	0.00	0.00	96,578.00	26,648.00
615F10	PAT	0.00	0.00	0.00	4,557.22	0.00	(4,557.22)	(4,557.22)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	0.00	0.00	3,122.00	6,188.00	0.00	(6,188.00)	(6,188.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	598.50	598.50	0.00	(598.50)	(598.50)
***Total: 61 - Salaries and Wages**		**176,578.00**	**71,403.00**	**3,720.50**	**37,758.33**	**0.00**	**138,819.67**	**33,644.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,141.15	0.00	(1,141.15)	(1,141.15)
65YF10	Full Fringe Benefit Distr Expe	36,807.00	18,728.00	0.00	7,277.41	0.00	29,529.59	11,450.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.35	600.69	0.00	(600.69)	(600.69)
***Total: 65 - Fringe Benefits**		**36,807.00**	**18,728.00**	**290.35**	**9,019.25**	**0.00**	**27,787.75**	**9,708.75**
710	Travel	9,834.00	0.00	0.00	0.00	0.00	9,834.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
Subtotal: Travel		**9,834.00**	**0.00**	**0.00**	**162.50**	**0.00**	**9,671.50**	**(162.50)**
7112	Research Supplies	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
711200	Research Supplies	0.00	0.00	0.00	21,387.48	0.00	(21,387.48)	(21,387.48)
Subtotal: Non-Travel Support		**3,520.00**	**3,520.00**	**0.00**	**21,387.48**	**0.00**	**(17,867.48)**	**(17,867.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,354.00**	**3,520.00**	**0.00**	**21,549.98**	**0.00**	**(8,195.98)**	**(18,029.98)**
721100	Assistantships	37,660.00	0.00	0.00	0.00	0.00	37,660.00	0.00
***Total: 72 - Student and/or Participant Support**		**37,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,660.00**	**0.00**
****Total Direct Cost Expenditures**		**264,399.00**	**93,651.00**	**4,010.85**	**68,327.56**	**0.00**	**196,071.44**	**25,323.44**
760300	F&A Expenditures	91,453.00	31,564.00	1,804.88	30,747.38	0.00	60,705.62	816.62
***Total: 76 - F&A and Internal Allocations**		**91,453.00**	**31,564.00**	**1,804.88**	**30,747.38**	**0.00**	**60,705.62**	**816.62**
****Total Indirect Cost Expenditures**		**91,453.00**	**31,564.00**	**1,804.88**	**30,747.38**	**0.00**	**60,705.62**	**816.62**

Grant 111A81 - Program Administration
Fund 111A85 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**355,852.00**	**125,215.00**	**5,815.73**	**99,074.94**	**0.00**	**256,777.06**	**26,140.06**
Revenue							
530000 Federal Programs	0.00	0.00	5,815.73	99,074.94	0.00	(99,074.94)	(99,074.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,815.73**	**99,074.94**	**0.00**	**(99,074.94)**	**(99,074.94)**
*****Total Revenue**	**0.00**	**0.00**	**5,815.73**	**99,074.94**	**0.00**	**(99,074.94)**	**(99,074.94)**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,252.22	80,194.77	4,879.83	(85,074.60)	(85,074.60)
615NZ0	PAT Unallocated Budget (Bud Only)	79,221.00	79,221.00	0.00	0.00	0.00	79,221.00	79,221.00
617F10	Operating Staff	0.00	0.00	0.00	2,177.28	0.00	(2,177.28)	(2,177.28)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.82	0.00	(37.82)	(37.82)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	18.63	0.00	(18.63)	(18.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,927.83	0.00	(4,927.83)	(4,927.83)
61SNWS	College Work Study	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**96,721.00**	**96,721.00**	**2,252.22**	**87,440.33**	**4,879.83**	**4,400.84**	**4,400.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
65YF10	Full Fringe Benefit Distr Expe	35,635.00	35,635.00	1,022.52	35,429.36	2,215.44	(2,009.80)	(2,009.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
***Total: 65 - Fringe Benefits**		**35,635.00**	**35,635.00**	**1,022.52**	**35,848.04**	**2,215.44**	**(2,428.48)**	**(2,428.48)**
710	Travel	4,530.00	4,530.00	0.00	0.00	0.00	4,530.00	4,530.00
Subtotal: Travel		**4,530.00**	**4,530.00**	**0.00**	**0.00**	**0.00**	**4,530.00**	**4,530.00**
711100	Supplies-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
7112	Research Supplies	137,639.00	137,639.00	0.00	0.00	0.00	137,639.00	137,639.00
711200	Research Supplies	0.00	0.00	0.00	30,014.45	0.00	(30,014.45)	(30,014.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	866.50	0.00	(866.50)	(866.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	100.70	0.00	(100.70)	(100.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	66.10	0.00	(66.10)	(66.10)
717200	Other Professional Services-General	0.00	0.00	0.00	31,187.00	0.00	(31,187.00)	(31,187.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	45,000.00	15,000.00	(60,000.00)	(60,000.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	96.60	4,990.77	0.00	(4,990.77)	(4,990.77)
71C610	Insurance-Liability	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**137,639.00**	**137,639.00**	**96.60**	**112,708.52**	**15,000.00**	**9,930.48**	**9,930.48**
***Total: 71 - Support (Travel & Non-Travel)**		**142,169.00**	**142,169.00**	**96.60**	**112,708.52**	**15,000.00**	**14,460.48**	**14,460.48**
730000	Subcontracts	0.00	(73,923.00)	0.00	0.00	0.00	0.00	(73,923.00)
730001	Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730031	Subcontracts 31	0.00	0.00	0.00	179,836.00	0.00	(179,836.00)	(179,836.00)
***Total: 73 - Subcontracts**		**250,000.00**	**176,077.00**	**0.00**	**179,836.00**	**0.00**	**70,164.00**	**(3,759.00)**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**524,525.00**	**450,602.00**	**3,371.34**	**415,832.89**	**22,095.27**	**86,596.84**	**12,673.84**
760300 F&A Expenditures	100,387.00	100,387.00	1,153.00	89,260.93	0.00	11,126.07	11,126.07
***Total: 76 - F&A and Internal Allocations**	**100,387.00**	**100,387.00**	**1,153.00**	**89,260.93**	**0.00**	**11,126.07**	**11,126.07**
****Total Indirect Cost Expenditures**	**100,387.00**	**100,387.00**	**1,153.00**	**89,260.93**	**0.00**	**11,126.07**	**11,126.07**
*****Total Expenditures**	**624,912.00**	**550,989.00**	**4,524.34**	**505,093.82**	**22,095.27**	**97,722.91**	**23,799.91**
Revenue							
530000 Federal Programs	0.00	0.00	4,524.34	505,093.82	0.00	(505,093.82)	(505,093.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,524.34**	**505,093.82**	**0.00**	**(505,093.82)**	**(505,093.82)**
*****Total Revenue**	**0.00**	**0.00**	**4,524.34**	**505,093.82**	**0.00**	**(505,093.82)**	**(505,093.82)**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A87 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	(38,769.00)	0.00	0.00	0.00	0.00	(38,769.00)
***Total: 65 - Fringe Benefits**		**0.00**	**(38,769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,769.00)**
710	Travel	142,000.00	30,058.00	0.00	0.00	0.00	142,000.00	30,058.00
710000	In-State Travel	0.00	0.00	0.00	639.83	0.00	(639.83)	(639.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,093.98	0.00	(1,093.98)	(1,093.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26,494.19	0.00	(26,494.19)	(26,494.19)
Subtotal: Travel		**142,000.00**	**30,058.00**	**0.00**	**30,058.00**	**0.00**	**111,942.00**	**0.00**
7112	Research Supplies	45,550.00	44,132.00	0.00	0.00	0.00	45,550.00	44,132.00
711200	Research Supplies	0.00	0.00	0.00	23,244.25	0.00	(23,244.25)	(23,244.25)
713000	Printing & Copying-General	0.00	0.00	0.00	108.22	0.00	(108.22)	(108.22)
714030	Postage-Express Mail	0.00	0.00	0.00	1,199.60	0.00	(1,199.60)	(1,199.60)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,579.26	0.00	(9,579.26)	(9,579.26)
Subtotal: Non-Travel Support		**45,550.00**	**44,132.00**	**0.00**	**44,131.33**	**0.00**	**1,418.67**	**0.67**
***Total: 71 - Support (Travel & Non-Travel)**		**187,550.00**	**74,190.00**	**0.00**	**74,189.33**	**0.00**	**113,360.67**	**0.67**
****Total Direct Cost Expenditures**		**187,550.00**	**35,421.00**	**0.00**	**74,189.33**	**0.00**	**113,360.67**	**(38,768.33)**
760300	F&A Expenditures	64,142.00	64,142.00	0.00	25,372.70	0.00	38,769.30	38,769.30
***Total: 76 - F&A and Internal Allocations**		**64,142.00**	**64,142.00**	**0.00**	**25,372.70**	**0.00**	**38,769.30**	**38,769.30**
****Total Indirect Cost Expenditures**		**64,142.00**	**64,142.00**	**0.00**	**25,372.70**	**0.00**	**38,769.30**	**38,769.30**
*****Total Expenditures**		**251,692.00**	**99,563.00**	**0.00**	**99,562.03**	**0.00**	**152,129.97**	**0.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,562.03	0.00	(99,562.03)	(99,562.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,562.03**	**0.00**	**(99,562.03)**	**(99,562.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,562.03**	**0.00**	**(99,562.03)**	**(99,562.03)**

Grant 111A81 - Program Administration
Fund 111A88 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
717200	Other Professional Services-General	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	80,500.00	0.00	(80,500.00)	(80,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**120,797.50**	**0.00**	**(120,797.50)**	**(120,797.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**120,797.50**	**0.00**	**(120,797.50)**	**(120,797.50)**
7300	Subcontracts	0.00	156,885.00	0.00	0.00	0.00	0.00	156,885.00
730000	Subcontracts	0.00	221,493.00	0.00	0.00	0.00	0.00	221,493.00
730001	Subcontracts 01	7,573,883.93	7,479,100.93	0.00	0.00	0.00	7,573,883.93	7,479,100.93
730002	Subcontracts 02	0.00	0.00	0.00	315,941.24	0.00	(315,941.24)	(315,941.24)
730003	Subcontracts 03	0.00	0.00	0.00	304,335.88	0.00	(304,335.88)	(304,335.88)
730004	Subcontracts 04	0.00	0.00	0.00	187,481.62	0.00	(187,481.62)	(187,481.62)
730005	Subcontracts 05	0.00	0.00	0.00	211,383.00	0.00	(211,383.00)	(211,383.00)
730006	Subcontracts 06	0.00	0.00	0.00	270,274.00	0.00	(270,274.00)	(270,274.00)
730007	Subcontracts 07	0.00	0.00	0.00	213,119.78	0.00	(213,119.78)	(213,119.78)
730008	Subcontracts 08	0.00	0.00	0.00	219,709.00	0.00	(219,709.00)	(219,709.00)
730010	Subcontracts 10	0.00	0.00	0.00	156,448.00	0.00	(156,448.00)	(156,448.00)
730011	Subcontracts 11	0.00	0.00	0.00	212,944.32	0.00	(212,944.32)	(212,944.32)
730012	Subcontracts 12	0.00	0.00	0.00	201,695.93	0.00	(201,695.93)	(201,695.93)
730013	Subcontracts 13	0.00	0.00	0.00	181,043.99	0.00	(181,043.99)	(181,043.99)
730014	Subcontracts 14	0.00	0.00	0.00	159,631.00	0.00	(159,631.00)	(159,631.00)
730015	Subcontracts 15	0.00	0.00	0.00	397,054.00	0.00	(397,054.00)	(397,054.00)
730016	Subcontracts 16	0.00	0.00	0.00	273,807.65	0.00	(273,807.65)	(273,807.65)
730017	Subcontracts 17	0.00	0.00	0.00	204,646.66	0.00	(204,646.66)	(204,646.66)
730018	Subcontracts 18	0.00	0.00	0.00	161,066.43	0.00	(161,066.43)	(161,066.43)
730020	Subcontracts 20	0.00	0.00	0.00	268,498.00	0.00	(268,498.00)	(268,498.00)
730021	Subcontracts 21	0.00	0.00	0.00	442,787.00	0.00	(442,787.00)	(442,787.00)
730023	Subcontracts 23	0.00	0.00	0.00	199,290.04	0.00	(199,290.04)	(199,290.04)
730024	Subcontracts 24	0.00	0.00	0.00	322,381.00	0.00	(322,381.00)	(322,381.00)
730025	Subcontracts 25	0.00	0.00	0.00	319,500.00	0.00	(319,500.00)	(319,500.00)
730026	Subcontracts 26	0.00	0.00	0.00	100,456.36	0.00	(100,456.36)	(100,456.36)
730027	Subcontracts 27	0.00	0.00	0.00	144,886.12	8,253.88	(153,140.00)	(153,140.00)
730028	Subcontracts 28	0.00	0.00	0.00	221,963.78	0.00	(221,963.78)	(221,963.78)
730029	Subcontracts 29	0.00	0.00	0.00	235,335.87	0.00	(235,335.87)	(235,335.87)
730032	Subcontracts 32	0.00	0.00	0.00	170,864.00	0.00	(170,864.00)	(170,864.00)

Grant 111A81 - Program Administration
Fund 111A88 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730033	Subcontracts 33	0.00	0.00	0.00	198,050.00	0.00	(198,050.00)	(198,050.00)
730034	Subcontracts 34	0.00	0.00	0.00	298,925.40	0.00	(298,925.40)	(298,925.40)
730035	Subcontracts 35	0.00	0.00	0.00	415,293.74	79,706.26	(495,000.00)	(495,000.00)
730036	Subcontracts 36	0.00	0.00	0.00	492,590.48	107,187.52	(599,778.00)	(599,778.00)
***Total: 73 - Subcontracts**		**7,573,883.93**	**7,857,478.93**	**0.00**	**7,501,404.29**	**195,147.66**	**(122,668.02)**	**160,926.98**
****Total Direct Cost Expenditures**		**7,573,883.93**	**7,857,478.93**	**0.00**	**7,622,201.79**	**195,147.66**	**(243,465.52)**	**40,129.48**
760300	F&A Expenditures	156,000.00	214,500.00	0.00	226,407.41	0.00	(70,407.41)	(11,907.41)
***Total: 76 - F&A and Internal Allocations**		**156,000.00**	**214,500.00**	**0.00**	**226,407.41**	**0.00**	**(70,407.41)**	**(11,907.41)**
****Total Indirect Cost Expenditures**		**156,000.00**	**214,500.00**	**0.00**	**226,407.41**	**0.00**	**(70,407.41)**	**(11,907.41)**
*****Total Expenditures**		**7,729,883.93**	**8,071,978.93**	**0.00**	**7,848,609.20**	**195,147.66**	**(313,872.93)**	**28,222.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,848,609.20	0.00	(7,848,609.20)	(7,848,609.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,848,609.20**	**0.00**	**(7,848,609.20)**	**(7,848,609.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,848,609.20**	**0.00**	**(7,848,609.20)**	**(7,848,609.20)**

Grant 111A81 - Program Administration
Fund 111A89 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	347,087.00	258,273.00	0.00	0.00	0.00	347,087.00	258,273.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**347,087.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**347,087.00**	**258,273.00**
***Total: 71 - Support (Travel & Non-Travel)**		**347,087.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**347,087.00**	**258,273.00**
730001	Subcontracts 01	0.00	(111,791.00)	0.00	0.00	0.00	0.00	(111,791.00)
730019	Subcontracts 19	0.00	0.00	0.00	249,705.00	0.00	(249,705.00)	(249,705.00)
***Total: 73 - Subcontracts**		**0.00**	**(111,791.00)**	**0.00**	**249,705.00**	**0.00**	**(249,705.00)**	**(361,496.00)**
****Total Direct Cost Expenditures**		**347,087.00**	**146,482.00**	**0.00**	**249,705.00**	**0.00**	**97,382.00**	**(103,223.00)**
760300	F&A Expenditures	156,189.00	109,723.00	0.00	6,500.00	0.00	149,689.00	103,223.00
***Total: 76 - F&A and Internal Allocations**		**156,189.00**	**109,723.00**	**0.00**	**6,500.00**	**0.00**	**149,689.00**	**103,223.00**
****Total Indirect Cost Expenditures**		**156,189.00**	**109,723.00**	**0.00**	**6,500.00**	**0.00**	**149,689.00**	**103,223.00**
*****Total Expenditures**		**503,276.00**	**256,205.00**	**0.00**	**256,205.00**	**0.00**	**247,071.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	256,205.00	0.00	(256,205.00)	(256,205.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,205.00**	**0.00**	**(256,205.00)**	**(256,205.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,205.00**	**0.00**	**(256,205.00)**	**(256,205.00)**

Grant 111A81 - Program Administration
Fund 111A90 - Tech Utilization Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00
Subtotal: Non-Travel Support		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
****Total Direct Cost Expenditures**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
760300	F&A Expenditures	27,360.00	0.00	0.00	0.00	0.00	27,360.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,360.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,360.00**	**0.00**
*****Total Expenditures**		**107,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,360.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A91 - Tech Utilization Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	631,000.00	561,522.00	0.00	0.00	0.00	631,000.00	561,522.00
730009	Subcontracts 09	0.00	0.00	0.00	224,679.07	0.00	(224,679.07)	(224,679.07)
730017	Subcontracts 17	0.00	0.00	0.00	91,000.00	0.00	(91,000.00)	(91,000.00)
730030	Subcontracts 30	0.00	0.00	0.00	242,436.52	0.00	(242,436.52)	(242,436.52)
***Total: 73 - Subcontracts**		**631,000.00**	**561,522.00**	**0.00**	**558,115.59**	**0.00**	**72,884.41**	**3,406.41**
****Total Direct Cost Expenditures**		**631,000.00**	**561,522.00**	**0.00**	**558,115.59**	**0.00**	**72,884.41**	**3,406.41**
760300	F&A Expenditures	45,000.00	16,176.07	0.00	26,000.00	0.00	19,000.00	(9,823.93)
***Total: 76 - F&A and Internal Allocations**		**45,000.00**	**16,176.07**	**0.00**	**26,000.00**	**0.00**	**19,000.00**	**(9,823.93)**
****Total Indirect Cost Expenditures**		**45,000.00**	**16,176.07**	**0.00**	**26,000.00**	**0.00**	**19,000.00**	**(9,823.93)**
*****Total Expenditures**		**676,000.00**	**577,698.07**	**0.00**	**584,115.59**	**0.00**	**91,884.41**	**(6,417.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	584,115.59	0.00	(584,115.59)	(584,115.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**584,115.59**	**0.00**	**(584,115.59)**	**(584,115.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**584,115.59**	**0.00**	**(584,115.59)**	**(584,115.59)**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCE00 - Civil Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,841.11	0.00	(15,841.11)	(15,841.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	174,556.88	0.00	(174,556.88)	(174,556.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,697.00	48,697.00	0.00	0.00	0.00	48,697.00	48,697.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,163.43	0.00	(53,163.43)	(53,163.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,415.78	0.00	(7,415.78)	(7,415.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	78,656.57	0.00	(78,656.57)	(78,656.57)
613NZ0	Grad Unallocated Budget (Bud Only)	129,299.00	129,299.00	0.00	0.00	0.00	129,299.00	129,299.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	26,132.11	0.00	(26,132.11)	(26,132.11)
615F10	PAT	0.00	0.00	0.00	124,768.29	0.00	(124,768.29)	(124,768.29)
615NZ0	PAT Unallocated Budget (Bud Only)	325,175.00	325,175.00	0.00	0.00	0.00	325,175.00	325,175.00
617F10	Operating Staff	0.00	0.00	0.00	28,548.61	0.00	(28,548.61)	(28,548.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,728.00	39,728.00	0.00	0.00	0.00	39,728.00	39,728.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	55,038.65	0.00	(55,038.65)	(55,038.65)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,794.64	0.00	(11,794.64)	(11,794.64)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	48,298.10	0.00	(48,298.10)	(48,298.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	412.38	0.00	(412.38)	(412.38)
61SNSH	Student Labor	0.00	0.00	0.00	99,776.79	0.00	(99,776.79)	(99,776.79)
61SNZ0	Student Labor Unallocated(Bud Only)	56,189.00	56,189.00	0.00	0.00	0.00	56,189.00	56,189.00
***Total: 61 - Salaries and Wages**		**599,088.00**	**599,088.00**	**0.00**	**724,669.84**	**0.00**	**(125,581.84)**	**(125,581.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,953.80	0.00	(1,953.80)	(1,953.80)
65YF10	Full Fringe Benefit Distr Expe	173,236.00	173,236.00	0.00	135,573.11	0.00	37,662.89	37,662.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,182.58	0.00	(12,182.58)	(12,182.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,057.06	0.00	(4,057.06)	(4,057.06)
***Total: 65 - Fringe Benefits**		**173,236.00**	**173,236.00**	**0.00**	**153,766.55**	**0.00**	**19,469.45**	**19,469.45**
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
710000	In-State Travel	0.00	0.00	0.00	5,001.46	0.00	(5,001.46)	(5,001.46)
710100	Out-of-State Travel	0.00	0.00	0.00	53,537.69	0.00	(53,537.69)	(53,537.69)
710300	Conference Registration Fees	0.00	0.00	0.00	21,514.00	0.00	(21,514.00)	(21,514.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,102.36	0.00	(13,102.36)	(13,102.36)
Subtotal: Travel		**42,000.00**	**42,000.00**	**0.00**	**93,155.51**	**0.00**	**(51,155.51)**	**(51,155.51)**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	118.95	0.00	(118.95)	(118.95)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
7112	Research Supplies	638,000.00	638,000.00	0.00	0.00	0.00	638,000.00	638,000.00
711200	Research Supplies	0.00	0.00	0.00	124,297.29	0.00	(124,297.29)	(124,297.29)
713000	Printing & Copying-General	0.00	0.00	0.00	12,037.09	0.00	(12,037.09)	(12,037.09)
714000	Postage-General	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	319.64	0.00	(319.64)	(319.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,011.91	0.00	(3,011.91)	(3,011.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18,603.42	0.00	(18,603.42)	(18,603.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,723.41	0.00	(10,723.41)	(10,723.41)
717200	Other Professional Services-General	0.00	0.00	0.00	59,770.61	0.00	(59,770.61)	(59,770.61)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	284,551.00	0.00	(284,551.00)	(284,551.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,940.00	0.00	(2,940.00)	(2,940.00)
718000	Telecom-General	0.00	0.00	0.00	643.16	0.00	(643.16)	(643.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,552.15	0.00	(6,552.15)	(6,552.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,287.65	0.00	(1,287.65)	(1,287.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,944.13	0.00	(4,944.13)	(4,944.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
71C600	Insurance	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**638,000.00**	**638,000.00**	**0.00**	**531,386.99**	**0.00**	**106,613.01**	**106,613.01**
***Total: 71 - Support (Travel & Non-Travel)**		**680,000.00**	**680,000.00**	**0.00**	**624,542.50**	**0.00**	**55,457.50**	**55,457.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,425.00	0.00	(4,425.00)	(4,425.00)
721100	Assistantships	66,111.00	66,111.00	0.00	0.00	0.00	66,111.00	66,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,315.10	0.00	(46,315.10)	(46,315.10)
***Total: 72 - Student and/or Participant Support**		**66,111.00**	**66,111.00**	**0.00**	**50,740.10**	**0.00**	**15,370.90**	**15,370.90**
740000	Cap Equipment	60,000.00	60,000.00	0.00	7,390.31	0.00	52,609.69	52,609.69
***Total: 74 - Capitalizable Plant and Equipment**		**60,000.00**	**60,000.00**	**0.00**	**7,390.31**	**0.00**	**52,609.69**	**52,609.69**
****Total Direct Cost Expenditures**		**1,578,435.00**	**1,578,435.00**	**0.00**	**1,561,109.30**	**0.00**	**17,325.70**	**17,325.70**
760300	F&A Expenditures	496,693.00	496,693.00	0.00	514,018.71	0.00	(17,325.71)	(17,325.71)

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**496,693.00**	**496,693.00**	**0.00**	**514,018.71**	**0.00**	**(17,325.71)**	**(17,325.71)**
****Total Indirect Cost Expenditures**	**496,693.00**	**496,693.00**	**0.00**	**514,018.71**	**0.00**	**(17,325.71)**	**(17,325.71)**
*****Total Expenditures**	**2,075,128.00**	**2,075,128.00**	**0.00**	**2,075,128.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,075,128.01	0.00	(2,075,128.01)	(2,075,128.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,075,128.01**	**0.00**	**(2,075,128.01)**	**(2,075,128.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,075,128.01**	**0.00**	**(2,075,128.01)**	**(2,075,128.01)**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,025.13	0.00	(24,025.13)	(24,025.13)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60	Faculty NTT Research	0.00	0.00	0.00	55,929.11	0.00	(55,929.11)	(55,929.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,971.00	130,971.00	0.00	0.00	0.00	130,971.00	130,971.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,723.81	0.00	(8,723.81)	(8,723.81)
611Q90	Post Doc	0.00	0.00	0.00	118.01	0.00	(118.01)	(118.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,651.51	0.00	(11,651.51)	(11,651.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,448.71	0.00	(34,448.71)	(34,448.71)
613NZ0	Grad Unallocated Budget (Bud Only)	98,960.00	98,960.00	0.00	0.00	0.00	98,960.00	98,960.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,686.88	0.00	(14,686.88)	(14,686.88)
615F10	PAT	0.00	0.00	0.00	156,896.98	0.00	(156,896.98)	(156,896.98)
615F1R	Retro PAT	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
615NZ0	PAT Unallocated Budget (Bud Only)	111,740.00	111,740.00	0.00	0.00	0.00	111,740.00	111,740.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,764.51	0.00	(10,764.51)	(10,764.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,923.13	0.00	(7,923.13)	(7,923.13)
61SNSH	Student Labor	0.00	0.00	0.00	56,276.83	0.00	(56,276.83)	(56,276.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,124.86	0.00	(1,124.86)	(1,124.86)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**350,671.00**	**350,671.00**	**0.00**	**382,840.74**	**0.00**	**(32,169.74)**	**(32,169.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,865.02	0.00	(2,865.02)	(2,865.02)
65YF10	Full Fringe Benefit Distr Expe	79,231.00	79,231.00	0.00	88,340.98	0.00	(9,109.98)	(9,109.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,513.17	0.00	(3,513.17)	(3,513.17)
***Total: 65 - Fringe Benefits**		**79,231.00**	**79,231.00**	**0.00**	**94,719.17**	**0.00**	**(15,488.17)**	**(15,488.17)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	227.96	0.00	(227.96)	(227.96)
710100	Out-of-State Travel	0.00	0.00	0.00	2,677.33	0.00	(2,677.33)	(2,677.33)
710300	Conference Registration Fees	0.00	0.00	0.00	2,765.00	0.00	(2,765.00)	(2,765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	686.02	0.00	(686.02)	(686.02)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,356.31**	**0.00**	**(1,356.31)**	**(1,356.31)**
711100	Supplies-General	0.00	0.00	0.00	15.97	0.00	(15.97)	(15.97)
7112	Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
711200	Research Supplies	0.00	0.00	0.00	41,544.52	0.00	(41,544.52)	(41,544.52)
713000	Printing & Copying-General	0.00	0.00	0.00	328.36	0.00	(328.36)	(328.36)

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,334.11	0.00	(1,334.11)	(1,334.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,035.68	0.00	(7,035.68)	(7,035.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,715.19	0.00	(1,715.19)	(1,715.19)
716110	Rentals-Copier	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
717200	Other Professional Services-General	0.00	0.00	0.00	20,336.00	0.00	(20,336.00)	(20,336.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
71C600	Insurance	0.00	0.00	0.00	529.23	5.85	(535.08)	(535.08)
Subtotal: Non-Travel Support		**80,000.00**	**80,000.00**	**0.00**	**73,941.31**	**5.85**	**6,052.84**	**6,052.84**
***Total: 71 - Support (Travel & Non-Travel)**		**85,000.00**	**85,000.00**	**0.00**	**80,297.62**	**5.85**	**4,696.53**	**4,696.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
721100	Assistantships	50,471.00	50,471.00	0.00	0.00	0.00	50,471.00	50,471.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,563.00	0.00	(23,563.00)	(23,563.00)
***Total: 72 - Student and/or Participant Support**		**50,471.00**	**50,471.00**	**0.00**	**25,991.00**	**0.00**	**24,480.00**	**24,480.00**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,375.39	0.00	(375.39)	(375.39)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,375.39**	**0.00**	**(375.39)**	**(375.39)**
Total Direct Cost Expenditures		**610,373.00**	**610,373.00**	**0.00**	**604,223.92**	**5.85**	**6,143.23**	**6,143.23**
760300	F&A Expenditures	184,646.00	184,646.00	0.00	190,787.23	0.00	(6,141.23)	(6,141.23)
***Total: 76 - F&A and Internal Allocations**		**184,646.00**	**184,646.00**	**0.00**	**190,787.23**	**0.00**	**(6,141.23)**	**(6,141.23)**
Total Indirect Cost Expenditures		**184,646.00**	**184,646.00**	**0.00**	**190,787.23**	**0.00**	**(6,141.23)**	**(6,141.23)**
***Total Expenditures**		**795,019.00**	**795,019.00**	**0.00**	**795,011.15**	**5.85**	**2.00**	**2.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	795,011.15	0.00	(795,011.15)	(795,011.15)

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**795,011.15**	**0.00**	**(795,011.15)**	**(795,011.15)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**795,011.15**	**0.00**	**(795,011.15)**	**(795,011.15)**

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111B39 - Web Based Technologies

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,278.83	0.00	(7,278.83)	(7,278.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	72,617.00	0.00	0.00	0.00	0.00	72,617.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,395.46	0.00	(8,395.46)	(8,395.46)
615F10	PAT	0.00	0.00	0.00	38,240.39	0.00	(38,240.39)	(38,240.39)
616F10	Extension Educator	0.00	0.00	0.00	20,699.51	0.00	(20,699.51)	(20,699.51)
***Total: 61 - Salaries and Wages**		**0.00**	**72,617.00**	**0.00**	**74,614.19**	**0.00**	**(74,614.19)**	**(1,997.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,773.00	0.00	27,142.51	0.00	(27,142.51)	2,630.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	702.49	0.00	(702.49)	(702.49)
***Total: 65 - Fringe Benefits**		**0.00**	**29,773.00**	**0.00**	**27,845.00**	**0.00**	**(27,845.00)**	**1,928.00**
710	Travel	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	316.78	0.00	(316.78)	(316.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,646.64	0.00	(1,646.64)	(1,646.64)
710300	Conference Registration Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Travel		**0.00**	**5,500.00**	**0.00**	**5,163.42**	**0.00**	**(5,163.42)**	**336.58**
7112	Research Supplies	0.00	11,380.00	0.00	0.00	0.00	0.00	11,380.00
711200	Research Supplies	0.00	0.00	0.00	7,631.06	0.00	(7,631.06)	(7,631.06)
717200	Other Professional Services-General	0.00	0.00	0.00	3,132.00	0.00	(3,132.00)	(3,132.00)
Subtotal: Non-Travel Support		**0.00**	**11,380.00**	**0.00**	**10,763.06**	**0.00**	**(10,763.06)**	**616.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,880.00**	**0.00**	**15,926.48**	**0.00**	**(15,926.48)**	**953.52**
730001	Subcontracts 01	0.00	67,531.00	0.00	0.00	0.00	0.00	67,531.00
730022	Subcontracts 22	0.00	0.00	0.00	67,530.04	0.00	(67,530.04)	(67,530.04)
***Total: 73 - Subcontracts**		**0.00**	**67,531.00**	**0.00**	**67,530.04**	**0.00**	**(67,530.04)**	**0.96**
****Total Direct Cost Expenditures**		**0.00**	**186,801.00**	**0.00**	**185,915.71**	**0.00**	**(185,915.71)**	**885.29**
760300	F&A Expenditures	0.00	49,339.00	0.00	49,037.95	0.00	(49,037.95)	301.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,339.00**	**0.00**	**49,037.95**	**0.00**	**(49,037.95)**	**301.05**
****Total Indirect Cost Expenditures**		**0.00**	**49,339.00**	**0.00**	**49,037.95**	**0.00**	**(49,037.95)**	**301.05**
*****Total Expenditures**		**0.00**	**236,140.00**	**0.00**	**234,953.66**	**0.00**	**(234,953.66)**	**1,186.34**

Revenue

Grant 111A81 - Program Administration
Fund 111B39 - Web Based Technologies

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	234,953.66	0.00	(234,953.66)	(234,953.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**234,953.66**	**0.00**	**(234,953.66)**	**(234,953.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**234,953.66**	**0.00**	**(234,953.66)**	**(234,953.66)**

Grant 111A81 - Program Administration
Fund 111B72 - Tech Dev and Demo on Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	376,287.00	0.00	0.00	0.00	0.00	376,287.00	0.00
***Total: 73 - Subcontracts**		**376,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376,287.00**	**0.00**
****Total Direct Cost Expenditures**		**376,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376,287.00**	**0.00**
760300	F&A Expenditures	190,931.00	0.00	0.00	0.00	0.00	190,931.00	0.00
***Total: 76 - F&A and Internal Allocations**		**190,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,931.00**	**0.00**
****Total Indirect Cost Expenditures**		**190,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,931.00**	**0.00**
*****Total Expenditures**		**567,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567,218.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111B73 - NEERS Tech Support Off Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	400,000.00	769,678.00	0.00	0.00	0.00	400,000.00	769,678.00
730037	Subcontracts 37	0.00	0.00	0.00	248,763.53	24,207.47	(272,971.00)	(272,971.00)
730038	Subcontracts 38	0.00	0.00	0.00	143,992.83	72,099.17	(216,092.00)	(216,092.00)
730039	Subcontracts 39	0.00	0.00	0.00	233,375.80	47,239.20	(280,615.00)	(280,615.00)
***Total: 73 - Subcontracts**		**400,000.00**	**769,678.00**	**0.00**	**626,132.16**	**143,545.84**	**(369,678.00)**	**0.00**
****Total Direct Cost Expenditures**		**400,000.00**	**769,678.00**	**0.00**	**626,132.16**	**143,545.84**	**(369,678.00)**	**0.00**
760300	F&A Expenditures	39,000.00	19,500.00	0.00	19,500.00	0.00	19,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**
*****Total Expenditures**		**439,000.00**	**789,178.00**	**0.00**	**645,632.16**	**143,545.84**	**(350,178.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	645,632.16	0.00	(645,632.16)	(645,632.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**645,632.16**	**0.00**	**(645,632.16)**	**(645,632.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**645,632.16**	**0.00**	**(645,632.16)**	**(645,632.16)**

Grant 111A81 - Program Administration
Fund 111B83 - Forging the Link

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,000.52	0.00	(10,000.52)	(10,000.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
615F10	PAT	0.00	0.00	0.00	14,615.93	0.00	(14,615.93)	(14,615.93)
615NZ0	PAT Unallocated Budget (Bud Only)	81,600.00	69,100.00	0.00	0.00	0.00	81,600.00	69,100.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	76,017.75	0.00	(76,017.75)	(76,017.75)
***Total: 61 - Salaries and Wages**		**102,000.00**	**89,500.00**	**0.00**	**100,634.20**	**0.00**	**1,365.80**	**(11,134.20)**
65YF10	Full Fringe Benefit Distr Expe	41,820.00	36,720.00	0.00	10,841.82	0.00	30,978.18	25,878.18
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6,089.36	0.00	(6,089.36)	(6,089.36)
***Total: 65 - Fringe Benefits**		**41,820.00**	**36,720.00**	**0.00**	**16,931.18**	**0.00**	**24,888.82**	**19,788.82**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,692.29	0.00	(1,692.29)	(1,692.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,831.90	0.00	(7,831.90)	(7,831.90)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**10,722.19**	**0.00**	**(722.19)**	**(722.19)**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	2,216.69	0.00	(2,216.69)	(2,216.69)
713000	Printing & Copying-General	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	498.15	0.00	(498.15)	(498.15)
717000	Consulting-General	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	35,704.89	0.00	(35,704.89)	(35,704.89)
718000	Telecom-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,438.39	0.00	(1,438.39)	(1,438.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,240.65	0.00	(1,240.65)	(1,240.65)
Subtotal: Non-Travel Support		**14,000.00**	**31,600.00**	**0.00**	**41,367.44**	**0.00**	**(27,367.44)**	**(9,767.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,000.00**	**41,600.00**	**0.00**	**52,089.63**	**0.00**	**(28,089.63)**	**(10,489.63)**
730001	Subcontracts 01	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
730037	Subcontracts 37	0.00	0.00	0.00	32,200.00	0.00	(32,200.00)	(32,200.00)
***Total: 73 - Subcontracts**		**32,200.00**	**32,200.00**	**0.00**	**32,200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**200,020.00**	**200,020.00**	**0.00**	**201,855.01**	**0.00**	**(1,835.01)**	**(1,835.01)**

Grant 111A81 - Program Administration
Fund 111B83 - Forging the Link

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	68,407.00	68,407.00	0.00	66,572.01	0.00	1,834.99	1,834.99
***Total: 76 - F&A and Internal Allocations**	**68,407.00**	**68,407.00**	**0.00**	**66,572.01**	**0.00**	**1,834.99**	**1,834.99**
****Total Indirect Cost Expenditures**	**68,407.00**	**68,407.00**	**0.00**	**66,572.01**	**0.00**	**1,834.99**	**1,834.99**
*****Total Expenditures**	**268,427.00**	**268,427.00**	**0.00**	**268,427.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,427.02	0.00	(268,427.02)	(268,427.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**268,427.02**	**0.00**	**(268,427.02)**	**(268,427.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**268,427.02**	**0.00**	**(268,427.02)**	**(268,427.02)**

Grant 111A81 - Program Administration
Fund 111C11 - 100 YR Floods - Lamprey River

Status: Active
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,657.91	0.00	(9,657.91)	(9,657.91)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,060.34	0.00	(7,060.34)	(7,060.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	140.05	0.00	(140.05)	(140.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	29,018.00	0.00	0.00	0.00	0.00	29,018.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,377.01	0.00	(6,377.01)	(6,377.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	(7,113.31)	(7,113.31)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	16,684.00	0.00	0.00	0.00	0.00	16,684.00
615F10	PAT	0.00	0.00	0.00	15,155.06	0.00	(15,155.06)	(15,155.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,155.00	0.00	0.00	0.00	0.00	20,155.00
616F10	Extension Educator	0.00	0.00	481.38	1,083.33	3,128.96	(4,212.29)	(4,212.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	704.00	0.00	(704.00)	(704.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61JBEX	Casual - Exempt	0.00	0.00	787.17	787.17	0.00	(787.17)	(787.17)
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,814.00	0.00	0.00	0.00	0.00	8,814.00
***Total: 61 - Salaries and Wages**		**0.00**	**74,671.00**	**1,268.55**	**49,470.68**	**3,128.96**	**(52,599.64)**	**22,071.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	73.20	1,273.14	0.00	(1,273.14)	(1,273.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	11,143.00	218.55	10,095.44	1,420.55	(11,515.99)	(372.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
***Total: 65 - Fringe Benefits**		**0.00**	**11,143.00**	**291.75**	**11,474.05**	**1,420.55**	**(12,894.60)**	**(1,751.60)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,531.54	0.00	(1,531.54)	(1,531.54)
710300	Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**2,111.54**	**0.00**	**(2,111.54)**	**888.46**
7112	Research Supplies	0.00	7,522.00	0.00	0.00	0.00	0.00	7,522.00
711200	Research Supplies	0.00	0.00	0.00	444.25	0.00	(444.25)	(444.25)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717000	Consulting-General	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,711.40	4,300.00	(18,011.40)	(18,011.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	672.26	0.00	(672.26)	(672.26)
Subtotal: Non-Travel Support		**0.00**	**25,522.00**	**0.00**	**14,846.91**	**4,300.00**	**(19,146.91)**	**6,375.09**

Grant 111A81 - Program Administration
Fund 111C11 - 100 YR Floods - Lamprey River

Status: Active
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**28,522.00**	**0.00**	**16,958.45**	**4,300.00**	**(21,258.45)**	**7,263.55**
721155	Asstship-Tuition Waiver	0.00	5,454.00	0.00	5,439.37	0.00	(5,439.37)	14.63
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,454.00**	**0.00**	**5,439.37**	**0.00**	**(5,439.37)**	**14.63**
730001	Subcontracts 01	0.00	11,968.00	0.00	0.00	0.00	0.00	11,968.00
730040	Subcontracts 40	0.00	0.00	0.00	8,468.00	3,500.00	(11,968.00)	(11,968.00)
***Total: 73 - Subcontracts**		**0.00**	**11,968.00**	**0.00**	**8,468.00**	**3,500.00**	**(11,968.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**131,758.00**	**1,560.30**	**91,810.55**	**12,349.51**	**(104,160.06)**	**27,597.94**
760300	F&A Expenditures	0.00	56,837.00	702.14	38,867.02	0.00	(38,867.02)	17,969.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**56,837.00**	**702.14**	**38,867.02**	**0.00**	**(38,867.02)**	**17,969.98**
****Total Indirect Cost Expenditures**		**0.00**	**56,837.00**	**702.14**	**38,867.02**	**0.00**	**(38,867.02)**	**17,969.98**
*****Total Expenditures**		**0.00**	**188,595.00**	**2,262.44**	**130,677.57**	**12,349.51**	**(143,027.08)**	**45,567.92**
Revenue								
530000	Federal Programs	0.00	0.00	2,262.44	130,677.57	0.00	(130,677.57)	(130,677.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,262.44**	**130,677.57**	**0.00**	**(130,677.57)**	**(130,677.57)**
*****Total Revenue**		**0.00**	**0.00**	**2,262.44**	**130,677.57**	**0.00**	**(130,677.57)**	**(130,677.57)**

Grant 111A81 - Program Administration
Fund 111C26 - Stormwater Research and Demo

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,374.81	0.00	(30,374.81)	(30,374.81)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,453.10	0.00	(1,453.10)	(1,453.10)
611F60	Faculty NTT Research	0.00	0.00	3,065.82	89,758.30	3,576.78	(93,335.08)	(93,335.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	268,738.00	0.00	0.00	0.00	0.00	268,738.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	617.30	0.00	(617.30)	(617.30)
613N30	Graduate Research Assistant	0.00	0.00	3,105.81	35,949.05	3,623.44	(39,572.49)	(39,572.49)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,581.00	0.00	0.00	0.00	0.00	20,581.00
615F10	PAT	0.00	0.00	0.00	68,799.21	0.00	(68,799.21)	(68,799.21)
615F1R	Retro PAT	0.00	0.00	0.00	955.25	0.00	(955.25)	(955.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,060.00	0.00	0.00	0.00	0.00	28,060.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	183.68	0.00	(183.68)	(183.68)
61CPHX	Part Time Hourly	0.00	0.00	1,144.00	33,464.92	0.00	(33,464.92)	(33,464.92)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	0.00	0.00	1,575.00	47,201.56	0.00	(47,201.56)	(47,201.56)
61SNWS	College Work Study	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**325,379.00**	**8,890.63**	**311,549.39**	**7,200.22**	**(318,749.61)**	**6,629.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,599.98	0.00	(2,599.98)	(2,599.98)
65YF10	Full Fringe Benefit Distr Expe	0.00	115,877.00	1,391.88	71,111.64	1,623.86	(72,735.50)	43,141.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.39	2,888.44	0.00	(2,888.44)	(2,888.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	126.11	0.00	(126.11)	(126.11)
***Total: 65 - Fringe Benefits**		**0.00**	**115,877.00**	**1,498.27**	**76,726.17**	**1,623.86**	**(78,350.03)**	**37,526.97**
710	Travel	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
710000	In-State Travel	0.00	0.00	0.00	522.05	0.00	(522.05)	(522.05)
710100	Out-of-State Travel	0.00	0.00	0.00	20,469.85	0.00	(20,469.85)	(20,469.85)
710300	Conference Registration Fees	0.00	0.00	1,555.00	11,637.50	0.00	(11,637.50)	(11,637.50)
710400	Student or Non-Emp Travel	0.00	0.00	17.85	2,865.63	0.00	(2,865.63)	(2,865.63)
Subtotal: Travel		**0.00**	**34,000.00**	**1,572.85**	**35,495.03**	**0.00**	**(35,495.03)**	**(1,495.03)**
711100	Supplies-General	0.00	0.00	0.00	193.90	0.00	(193.90)	(193.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,171.45	0.00	(1,171.45)	(1,171.45)
7112	Research Supplies	0.00	147,065.00	0.00	0.00	0.00	0.00	147,065.00

Grant 111A81 - Program Administration
Fund 111C26 - Stormwater Research and Demo

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	232.55	60,284.70	0.00	(60,284.70)	(60,284.70)
713000	Printing & Copying-General	0.00	0.00	0.00	4,327.73	0.00	(4,327.73)	(4,327.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.65	0.00	(266.65)	(266.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,365.44	0.00	(1,365.44)	(1,365.44)
717200	Other Professional Services-General	0.00	0.00	0.00	11,778.56	0.00	(11,778.56)	(11,778.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	1,558.00	56,894.00	3,106.00	(60,000.00)	(60,000.00)
718000	Telecom-General	0.00	0.00	49.00	372.79	169.18	(541.97)	(541.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.00	2,509.81	0.00	(2,509.81)	(2,509.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	31.37	694.89	0.00	(694.89)	(694.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	538.13	0.00	(538.13)	(538.13)
719100	Membership Dues & Fees	0.00	0.00	149.98	2,834.66	0.00	(2,834.66)	(2,834.66)
Subtotal: Non-Travel Support		**0.00**	**147,065.00**	**2,090.90**	**143,297.53**	**3,275.18**	**(146,572.71)**	**492.29**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**181,065.00**	**3,663.75**	**178,792.56**	**3,275.18**	**(182,067.74)**	**(1,002.74)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,698.00	0.00	(4,698.00)	(4,698.00)
721100	Assistantships	0.00	12,126.00	0.00	0.00	0.00	0.00	12,126.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,397.00	0.00	(23,397.00)	(23,397.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,126.00**	**0.00**	**28,095.00**	**0.00**	**(28,095.00)**	**(15,969.00)**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**		**0.00**	**644,447.00**	**14,052.65**	**595,163.12**	**12,099.26**	**(607,262.38)**	**37,184.62**
760300	F&A Expenditures	0.00	280,045.00	6,323.69	255,180.75	0.00	(255,180.75)	24,864.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**280,045.00**	**6,323.69**	**255,180.75**	**0.00**	**(255,180.75)**	**24,864.25**
****Total Indirect Cost Expenditures**		**0.00**	**280,045.00**	**6,323.69**	**255,180.75**	**0.00**	**(255,180.75)**	**24,864.25**
*****Total Expenditures**		**0.00**	**924,492.00**	**20,376.34**	**850,343.87**	**12,099.26**	**(862,443.13)**	**62,048.87**
Revenue								
530000	Federal Programs	0.00	0.00	20,376.34	850,343.87	0.00	(850,343.87)	(850,343.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,376.34**	**850,343.87**	**0.00**	**(850,343.87)**	**(850,343.87)**

Grant 111A81 - Program Administration
Fund 111C26 - Stormwater Research and Demo

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**20,376.34**	**850,343.87**	**0.00**	**(850,343.87)**	**(850,343.87)**

Grant 111A81 - Program Administration
Fund 111C39 - George Washington Sub

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	48,104.07	48,104.07	0.00	0.00	0.00	48,104.07	48,104.07
730041	Subcontracts 41	0.00	0.00	0.00	48,101.89	0.00	(48,101.89)	(48,101.89)
***Total: 73 - Subcontracts**		**48,104.07**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**2.18**	**2.18**
****Total Direct Cost Expenditures**		**48,104.07**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**2.18**	**2.18**
*****Total Expenditures**		**48,104.07**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**2.18**	**2.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,101.89	0.00	(48,101.89)	(48,101.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,101.89**	**0.00**	**(48,101.89)**	**(48,101.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,101.89**	**0.00**	**(48,101.89)**	**(48,101.89)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A95 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,394.27	0.00	(43,394.27)	(43,394.27)
611F60	Faculty NTT Research	0.00	0.00	0.00	201,293.30	0.00	(201,293.30)	(201,293.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,427.00	80,427.00	0.00	0.00	0.00	80,427.00	80,427.00
615F10	PAT	0.00	0.00	0.00	167,680.83	0.00	(167,680.83)	(167,680.83)
615F1R	Retro PAT	0.00	0.00	0.00	496.39	0.00	(496.39)	(496.39)
615NZ0	PAT Unallocated Budget (Bud Only)	115,372.00	115,372.00	0.00	0.00	0.00	115,372.00	115,372.00
***Total: 61 - Salaries and Wages**		**195,799.00**	**195,799.00**	**0.00**	**412,864.79**	**0.00**	**(217,065.79)**	**(217,065.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,645.11	0.00	(3,645.11)	(3,645.11)
65YF10	Full Fringe Benefit Distr Expe	79,054.00	79,054.00	0.00	156,124.03	0.00	(77,070.03)	(77,070.03)
***Total: 65 - Fringe Benefits**		**79,054.00**	**79,054.00**	**0.00**	**159,769.14**	**0.00**	**(80,715.14)**	**(80,715.14)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	419.61	0.00	(419.61)	(419.61)
710100	Out-of-State Travel	0.00	0.00	0.00	10,116.10	0.00	(10,116.10)	(10,116.10)
710200	Foreign Travel	8,500.00	8,500.00	0.00	7,804.09	0.00	695.91	695.91
710300	Conference Registration Fees	0.00	0.00	0.00	753.51	0.00	(753.51)	(753.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,085.59	0.00	(2,085.59)	(2,085.59)
Subtotal: Travel		**18,500.00**	**18,500.00**	**0.00**	**21,178.90**	**0.00**	**(2,678.90)**	**(2,678.90)**
711100	Supplies-General	0.00	0.00	0.00	104.02	0.00	(104.02)	(104.02)
7112	Research Supplies	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
711200	Research Supplies	0.00	0.00	0.00	5,194.23	0.00	(5,194.23)	(5,194.23)
713000	Printing & Copying-General	0.00	0.00	0.00	11,990.48	0.00	(11,990.48)	(11,990.48)
714000	Postage-General	0.00	0.00	0.00	1,550.01	0.00	(1,550.01)	(1,550.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	468.67	0.00	(468.67)	(468.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.41	0.00	(1,334.41)	(1,334.41)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,150.00	0.00	(4,150.00)	(4,150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,709.72	0.00	(2,709.72)	(2,709.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.95	0.00	(255.95)	(255.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	825.62	0.00	(825.62)	(825.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,618.03	0.00	(14,618.03)	(14,618.03)
Subtotal: Non-Travel Support		**46,500.00**	**46,500.00**	**0.00**	**43,201.14**	**0.00**	**3,298.86**	**3,298.86**
***Total: 71 - Support (Travel & Non-Travel)**		**65,000.00**	**65,000.00**	**0.00**	**64,380.04**	**0.00**	**619.96**	**619.96**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A95 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**339,853.00**	**339,853.00**	**0.00**	**637,013.97**	**0.00**	**(297,160.97)**	**(297,160.97)**
760300 F&A Expenditures	116,230.00	116,230.00	0.00	217,859.12	0.00	(101,629.12)	(101,629.12)
***Total: 76 - F&A and Internal Allocations**	**116,230.00**	**116,230.00**	**0.00**	**217,859.12**	**0.00**	**(101,629.12)**	**(101,629.12)**
****Total Indirect Cost Expenditures**	**116,230.00**	**116,230.00**	**0.00**	**217,859.12**	**0.00**	**(101,629.12)**	**(101,629.12)**
*****Total Expenditures**	**456,083.00**	**456,083.00**	**0.00**	**854,873.09**	**0.00**	**(398,790.09)**	**(398,790.09)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	854,873.09	0.00	(854,873.09)	(854,873.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**854,873.09**	**0.00**	**(854,873.09)**	**(854,873.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**854,873.09**	**0.00**	**(854,873.09)**	**(854,873.09)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,597.00	0.00	(40,597.00)	(40,597.00)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,363.20	0.00	(1,363.20)	(1,363.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	140,589.04	0.00	(140,589.04)	(140,589.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	161,349.00	161,349.00	0.00	0.00	0.00	161,349.00	161,349.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,140.00	73,140.00	0.00	0.00	0.00	73,140.00	73,140.00
615F10	PAT	0.00	0.00	0.00	124.24	0.00	(124.24)	(124.24)
615F1R	Retro PAT	0.00	0.00	0.00	457.69	0.00	(457.69)	(457.69)
***Total: 61 - Salaries and Wages**		**234,489.00**	**234,489.00**	**0.00**	**183,131.17**	**0.00**	**51,357.83**	**51,357.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,085.53	0.00	(3,085.53)	(3,085.53)
65YF10	Full Fringe Benefit Distr Expe	66,441.00	66,441.00	0.00	60,152.20	0.00	6,288.80	6,288.80
***Total: 65 - Fringe Benefits**		**66,441.00**	**66,441.00**	**0.00**	**63,237.73**	**0.00**	**3,203.27**	**3,203.27**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	208.42	0.00	(208.42)	(208.42)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,940.56	0.00	(2,940.56)	(2,940.56)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,148.98**	**0.00**	**1,851.02**	**1,851.02**
7112	Research Supplies	722,602.00	722,602.00	0.00	0.00	0.00	722,602.00	722,602.00
711200	Research Supplies	0.00	0.00	0.00	4,530.95	0.00	(4,530.95)	(4,530.95)
713000	Printing & Copying-General	0.00	0.00	0.00	5,519.79	0.00	(5,519.79)	(5,519.79)
713010	Printing & Copying-Publications	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,156.33	0.00	(5,156.33)	(5,156.33)
Subtotal: Non-Travel Support		**722,602.00**	**722,602.00**	**0.00**	**15,807.07**	**0.00**	**706,794.93**	**706,794.93**
***Total: 71 - Support (Travel & Non-Travel)**		**727,602.00**	**727,602.00**	**0.00**	**18,956.05**	**0.00**	**708,645.95**	**708,645.95**
721100	Assistantships	43,395.00	43,395.00	0.00	0.00	0.00	43,395.00	43,395.00
***Total: 72 - Student and/or Participant Support**		**43,395.00**	**43,395.00**	**0.00**	**0.00**	**0.00**	**43,395.00**	**43,395.00**
730001	Subcontracts 01	1,781,083.00	1,290,882.00	0.00	197,204.53	0.00	1,583,878.47	1,093,677.47
730002	Subcontracts 02	0.00	0.00	0.00	251,269.00	0.00	(251,269.00)	(251,269.00)
730003	Subcontracts 03	0.00	0.00	0.00	60,515.46	0.00	(60,515.46)	(60,515.46)
730006	Subcontracts 06	0.00	0.00	0.00	99,186.00	0.00	(99,186.00)	(99,186.00)
730007	Subcontracts 07	0.00	0.00	0.00	99,975.95	0.00	(99,975.95)	(99,975.95)
730008	Subcontracts 08	0.00	0.00	0.00	143,624.00	0.00	(143,624.00)	(143,624.00)

Grant 111A95 - 2006 Northeast Consortium
Fund 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730009	Subcontracts 09	0.00	0.00	0.00	264,735.03	0.00	(264,735.03)	(264,735.03)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	24,355.36	0.00	(24,355.36)	(24,355.36)
730013	Subcontracts 13	0.00	0.00	0.00	24,990.85	0.00	(24,990.85)	(24,990.85)
730014	Subcontracts 14	0.00	0.00	0.00	22,647.43	0.00	(22,647.43)	(22,647.43)
730017	Subcontracts 17	0.00	0.00	0.00	79,770.00	0.00	(79,770.00)	(79,770.00)
730018	Subcontracts 18	0.00	0.00	0.00	273,786.84	0.00	(273,786.84)	(273,786.84)
730019	Subcontracts 19	0.00	0.00	0.00	69,959.34	0.00	(69,959.34)	(69,959.34)
730023	Subcontracts 23	0.00	0.00	0.00	49,916.20	0.00	(49,916.20)	(49,916.20)
730024	Subcontracts 24	0.00	0.00	0.00	24,998.41	0.00	(24,998.41)	(24,998.41)
730025	Subcontracts 25	0.00	0.00	0.00	38,700.00	0.00	(38,700.00)	(38,700.00)
***Total: 73 - Subcontracts**		**1,781,083.00**	**1,290,882.00**	**0.00**	**1,725,634.40**	**0.00**	**55,448.60**	**(434,752.40)**
****Total Direct Cost Expenditures**		**2,853,010.00**	**2,362,809.00**	**0.00**	**1,990,959.35**	**0.00**	**862,050.65**	**371,849.65**
760300	F&A Expenditures	255,757.00	220,359.00	0.00	172,202.52	0.00	83,554.48	48,156.48
***Total: 76 - F&A and Internal Allocations**		**255,757.00**	**220,359.00**	**0.00**	**172,202.52**	**0.00**	**83,554.48**	**48,156.48**
****Total Indirect Cost Expenditures**		**255,757.00**	**220,359.00**	**0.00**	**172,202.52**	**0.00**	**83,554.48**	**48,156.48**
*****Total Expenditures**		**3,108,767.00**	**2,583,168.00**	**0.00**	**2,163,161.87**	**0.00**	**945,605.13**	**420,006.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,163,161.87	0.00	(2,163,161.87)	(2,163,161.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,163,161.87**	**0.00**	**(2,163,161.87)**	**(2,163,161.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,163,161.87**	**0.00**	**(2,163,161.87)**	**(2,163,161.87)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A97 - 2006 Nrthst Cnsrtm UNH Rsrch

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	182,398.00	27,317.00	0.00	0.00	0.00	182,398.00	27,317.00
711200	Research Supplies	0.00	0.00	0.00	9,664.84	0.00	(9,664.84)	(9,664.84)
Subtotal: Non-Travel Support		**182,398.00**	**27,317.00**	**0.00**	**9,664.84**	**0.00**	**172,733.16**	**17,652.16**
***Total: 71 - Support (Travel & Non-Travel)**		**182,398.00**	**27,317.00**	**0.00**	**9,664.84**	**0.00**	**172,733.16**	**17,652.16**
****Total Direct Cost Expenditures**		**182,398.00**	**27,317.00**	**0.00**	**9,664.84**	**0.00**	**172,733.16**	**17,652.16**
760300	F&A Expenditures	13,000.00	0.00	0.00	4,349.18	0.00	8,650.82	(4,349.18)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**0.00**	**0.00**	**4,349.18**	**0.00**	**8,650.82**	**(4,349.18)**
****Total Indirect Cost Expenditures**		**13,000.00**	**0.00**	**0.00**	**4,349.18**	**0.00**	**8,650.82**	**(4,349.18)**
*****Total Expenditures**		**195,398.00**	**27,317.00**	**0.00**	**14,014.02**	**0.00**	**181,383.98**	**13,302.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,014.02	0.00	(14,014.02)	(14,014.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,014.02**	**0.00**	**(14,014.02)**	**(14,014.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,014.02**	**0.00**	**(14,014.02)**	**(14,014.02)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A98 - Nrthst Cnsrtm Program

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	52.61	0.00	(52.61)	(52.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**52.61**	**0.00**	**(52.61)**	**(52.61)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**56.98**	**0.00**	**(56.98)**	**(56.98)**
760300	F&A Expenditures	0.00	0.00	0.00	14.82	0.00	(14.82)	(14.82)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14.82**	**0.00**	**(14.82)**	**(14.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14.82**	**0.00**	**(14.82)**	**(14.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71.80	0.00	(71.80)	(71.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A98 - Nrthst Cnsrtm Program

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	50,000.00	0.00	0.00	0.00	100,000.00	50,000.00
730022	Subcontracts 22	0.00	0.00	0.00	49,890.78	0.00	(49,890.78)	(49,890.78)
***Total: 73 - Subcontracts**		**100,000.00**	**50,000.00**	**0.00**	**49,890.78**	**0.00**	**50,109.22**	**109.22**
****Total Direct Cost Expenditures**		**100,000.00**	**50,000.00**	**0.00**	**49,890.78**	**0.00**	**50,109.22**	**109.22**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**56,500.00**	**0.00**	**56,390.78**	**0.00**	**50,109.22**	**109.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,390.78	0.00	(56,390.78)	(56,390.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,390.78**	**0.00**	**(56,390.78)**	**(56,390.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,390.78**	**0.00**	**(56,390.78)**	**(56,390.78)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A99 - 2006 Nrthst Cnsrtm Outreach 1

Status: Closing - Final Financial Rev
FMGR: Hartley, Troy W

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,461.00	0.00	0.00	0.00	0.00	60,461.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total: 61 - Salaries and Wages**		**62,961.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,961.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	26,820.00	0.00	0.00	0.00	0.00	26,820.00	0.00
***Total: 65 - Fringe Benefits**		**26,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,820.00**	**0.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.45	0.00	(483.45)	(483.45)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,050.45**	**0.00**	**3,949.55**	**3,949.55**
711100	Supplies-General	0.00	0.00	0.00	2,932.65	0.00	(2,932.65)	(2,932.65)
7112	Research Supplies	18,750.00	(779.95)	0.00	0.00	0.00	18,750.00	(779.95)
711200	Research Supplies	0.00	0.00	0.00	236.95	0.00	(236.95)	(236.95)
Subtotal: Non-Travel Support		**18,750.00**	**(779.95)**	**0.00**	**3,169.60**	**0.00**	**15,580.40**	**(3,949.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,750.00**	**4,220.05**	**0.00**	**4,220.05**	**0.00**	**19,529.95**	**0.00**
****Total Direct Cost Expenditures**		**113,531.00**	**4,220.05**	**0.00**	**4,220.05**	**0.00**	**109,310.95**	**0.00**
760300	F&A Expenditures	29,518.00	1,097.22	0.00	1,097.22	0.00	28,420.78	0.00
***Total: 76 - F&A and Internal Allocations**		**29,518.00**	**1,097.22**	**0.00**	**1,097.22**	**0.00**	**28,420.78**	**0.00**
****Total Indirect Cost Expenditures**		**29,518.00**	**1,097.22**	**0.00**	**1,097.22**	**0.00**	**28,420.78**	**0.00**
*****Total Expenditures**		**143,049.00**	**5,317.27**	**0.00**	**5,317.27**	**0.00**	**137,731.73**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,317.27	0.00	(5,317.27)	(5,317.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,317.27**	**0.00**	**(5,317.27)**	**(5,317.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,317.27**	**0.00**	**(5,317.27)**	**(5,317.27)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B01 - 2006 Nrthst Cnsrtm Outreach 2

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,597.00	11,697.00	0.00	0.00	0.00	17,597.00	11,697.00
615F10	PAT	0.00	0.00	0.00	8,903.00	0.00	(8,903.00)	(8,903.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
616F10	Extension Educator	0.00	0.00	0.00	22,097.55	0.00	(22,097.55)	(22,097.55)
***Total: 61 - Salaries and Wages**		**33,597.00**	**27,697.00**	**0.00**	**31,000.55**	**0.00**	**2,596.45**	**(3,303.55)**
65YF10	Full Fringe Benefit Distr Expe	14,782.00	12,186.00	0.00	13,764.12	0.00	1,017.88	(1,578.12)
***Total: 65 - Fringe Benefits**		**14,782.00**	**12,186.00**	**0.00**	**13,764.12**	**0.00**	**1,017.88**	**(1,578.12)**
710	Travel	6,000.00	2,496.00	0.00	0.00	0.00	6,000.00	2,496.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,752.14	0.00	(2,752.14)	(2,752.14)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,171.61	0.00	(1,171.61)	(1,171.61)
Subtotal: Travel		**8,000.00**	**4,496.00**	**0.00**	**3,923.75**	**0.00**	**4,076.25**	**572.25**
7112	Research Supplies	12,750.00	4,750.00	0.00	0.00	0.00	12,750.00	4,750.00
711200	Research Supplies	0.00	0.00	0.00	1,308.00	0.00	(1,308.00)	(1,308.00)
713000	Printing & Copying-General	0.00	0.00	0.00	867.86	0.00	(867.86)	(867.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.43	0.00	(130.43)	(130.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	870.75	0.00	(870.75)	(870.75)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**12,750.00**	**4,750.00**	**0.00**	**5,777.04**	**0.00**	**6,972.96**	**(1,027.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,750.00**	**9,246.00**	**0.00**	**9,700.79**	**0.00**	**11,049.21**	**(454.79)**
730001	Subcontracts 01	200,000.00	249,994.73	0.00	0.00	0.00	200,000.00	249,994.73
730004	Subcontracts 04	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	51,656.00	0.00	(51,656.00)	(51,656.00)
730021	Subcontracts 21	0.00	0.00	0.00	116,397.57	0.00	(116,397.57)	(116,397.57)
***Total: 73 - Subcontracts**		**200,000.00**	**249,994.73**	**0.00**	**213,053.57**	**0.00**	**(13,053.57)**	**36,941.16**
****Total Direct Cost Expenditures**		**269,129.00**	**299,123.73**	**0.00**	**267,519.03**	**0.00**	**1,609.97**	**31,604.70**
760300	F&A Expenditures	69,974.00	51,774.00	0.00	33,661.00	0.00	36,313.00	18,113.00
***Total: 76 - F&A and Internal Allocations**		**69,974.00**	**51,774.00**	**0.00**	**33,661.00**	**0.00**	**36,313.00**	**18,113.00**
****Total Indirect Cost Expenditures**		**69,974.00**	**51,774.00**	**0.00**	**33,661.00**	**0.00**	**36,313.00**	**18,113.00**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B01 - 2006 Nrthst Cnsrtm Outreach 2

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**339,103.00**	**350,897.73**	**0.00**	**301,180.03**	**0.00**	**37,922.97**	**49,717.70**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,180.03	0.00	(301,180.03)	(301,180.03)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**301,180.03**	**0.00**	**(301,180.03)**	**(301,180.03)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**301,180.03**	**0.00**	**(301,180.03)**	**(301,180.03)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B03 - Nest Cnsrt ID of Cod Spawning

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,032.34	0.00	(3,032.34)	(3,032.34)
615NZ0	PAT Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,510.00	0.00	(3,510.00)	(3,510.00)
61SNWS	College Work Study	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**12,934.84**	**0.00**	**(10,534.84)**	**(10,534.84)**
65YF10	Full Fringe Benefit Distr Expe	1,056.00	1,056.00	0.00	2,774.94	0.00	(1,718.94)	(1,718.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.21	0.00	(249.21)	(249.21)
***Total: 65 - Fringe Benefits**		**1,056.00**	**1,056.00**	**0.00**	**3,024.15**	**0.00**	**(1,968.15)**	**(1,968.15)**
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
710100	Out-of-State Travel	0.00	0.00	0.00	231.48	0.00	(231.48)	(231.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
Subtotal: Travel		**1,890.00**	**1,890.00**	**0.00**	**902.48**	**0.00**	**987.52**	**987.52**
7112	Research Supplies	12,794.00	12,794.00	0.00	0.00	0.00	12,794.00	12,794.00
711200	Research Supplies	0.00	0.00	0.00	25,894.19	0.00	(25,894.19)	(25,894.19)
714030	Postage-Express Mail	0.00	0.00	0.00	107.62	0.00	(107.62)	(107.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	0.00	0.00	0.00	95,900.00	0.00	(95,900.00)	(95,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	126,580.00	126,580.00	0.00	0.00	0.00	126,580.00	126,580.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.07	0.00	(274.07)	(274.07)
719125	Licenses/Professional Fees	0.00	0.00	0.00	58.15	0.00	(58.15)	(58.15)
Subtotal: Non-Travel Support		**139,374.00**	**139,374.00**	**0.00**	**122,280.03**	**0.00**	**17,093.97**	**17,093.97**
***Total: 71 - Support (Travel & Non-Travel)**		**141,264.00**	**141,264.00**	**0.00**	**123,182.51**	**0.00**	**18,081.49**	**18,081.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,053.00	0.00	(1,053.00)	(1,053.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	168.90	0.00	(168.90)	(168.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,221.90**	**0.00**	**(1,221.90)**	**(1,221.90)**
730001	Subcontracts 01	33,139.00	33,139.00	0.00	0.00	0.00	33,139.00	33,139.00
730010	Subcontracts 10	0.00	0.00	0.00	33,139.00	0.00	(33,139.00)	(33,139.00)
***Total: 73 - Subcontracts**		**33,139.00**	**33,139.00**	**0.00**	**33,139.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**177,859.00**	**177,859.00**	**0.00**	**173,502.40**	**0.00**	**4,356.60**	**4,356.60**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B03 - Nest Cnsrt ID of Cod Spawning

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	39,743.00	39,743.00	0.00	42,676.74	0.00	(2,933.74)	(2,933.74)
***Total: 76 - F&A and Internal Allocations**	**39,743.00**	**39,743.00**	**0.00**	**42,676.74**	**0.00**	**(2,933.74)**	**(2,933.74)**
****Total Indirect Cost Expenditures**	**39,743.00**	**39,743.00**	**0.00**	**42,676.74**	**0.00**	**(2,933.74)**	**(2,933.74)**
*****Total Expenditures**	**217,602.00**	**217,602.00**	**0.00**	**216,179.14**	**0.00**	**1,422.86**	**1,422.86**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	216,179.14	0.00	(216,179.14)	(216,179.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**216,179.14**	**0.00**	**(216,179.14)**	**(216,179.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**216,179.14**	**0.00**	**(216,179.14)**	**(216,179.14)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,241.41	0.00	0.00	0.00	0.00	6,241.41
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.04	0.00	(5,500.04)	(5,500.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,505.67	0.00	(10,505.67)	(10,505.67)
***Total: 61 - Salaries and Wages**		**0.00**	**6,241.41**	**0.00**	**16,010.21**	**0.00**	**(16,010.21)**	**(9,768.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,251.44	0.00	0.00	0.00	0.00	2,251.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,342.61	0.00	(1,342.61)	(1,342.61)
***Total: 65 - Fringe Benefits**		**0.00**	**2,251.44**	**0.00**	**1,342.99**	**0.00**	**(1,342.99)**	**908.45**
710100	Out-of-State Travel	0.00	0.00	0.00	66.11	0.00	(66.11)	(66.11)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**66.11**	**0.00**	**(66.11)**	**(66.11)**
7112	Research Supplies	0.00	1,080.27	0.00	0.00	0.00	0.00	1,080.27
Subtotal: Non-Travel Support		**0.00**	**1,080.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,080.27**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,080.27**	**0.00**	**66.11**	**0.00**	**(66.11)**	**1,014.16**
730001	Subcontracts 01	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 73 - Subcontracts**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
****Total Direct Cost Expenditures**		**0.00**	**15,073.12**	**0.00**	**17,419.31**	**0.00**	**(17,419.31)**	**(2,346.19)**
760300	F&A Expenditures	0.00	10,427.20	0.00	7,838.67	0.00	(7,838.67)	2,588.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,427.20**	**0.00**	**7,838.67**	**0.00**	**(7,838.67)**	**2,588.53**
****Total Indirect Cost Expenditures**		**0.00**	**10,427.20**	**0.00**	**7,838.67**	**0.00**	**(7,838.67)**	**2,588.53**
*****Total Expenditures**		**0.00**	**25,500.32**	**0.00**	**25,257.98**	**0.00**	**(25,257.98)**	**242.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,257.98	0.00	(25,257.98)	(25,257.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,257.98**	**0.00**	**(25,257.98)**	**(25,257.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,257.98**	**0.00**	**(25,257.98)**	**(25,257.98)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,114.59	0.00	(12,114.59)	(12,114.59)
615NZ0	PAT Unallocated Budget (Bud Only)	16,356.00	10,114.59	0.00	0.00	0.00	16,356.00	10,114.59
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**18,356.00**	**12,114.59**	**0.00**	**12,114.59**	**0.00**	**6,241.41**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,371.00	5,119.56	0.00	5,119.56	0.00	2,251.44	0.00
***Total: 65 - Fringe Benefits**		**7,371.00**	**5,119.56**	**0.00**	**5,119.56**	**0.00**	**2,251.44**	**0.00**
7112	Research Supplies	4,028.00	2,947.73	0.00	0.00	0.00	4,028.00	2,947.73
711200	Research Supplies	0.00	0.00	0.00	2,833.84	0.00	(2,833.84)	(2,833.84)
714000	Postage-General	0.00	0.00	0.00	13.89	0.00	(13.89)	(13.89)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**4,028.00**	**2,947.73**	**0.00**	**2,947.73**	**0.00**	**1,080.27**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,028.00**	**2,947.73**	**0.00**	**2,947.73**	**0.00**	**1,080.27**	**(0.00)**
730001	Subcontracts 01	71,500.00	66,000.00	0.00	0.00	0.00	71,500.00	66,000.00
730015	Subcontracts 15	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
730016	Subcontracts 16	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
***Total: 73 - Subcontracts**		**71,500.00**	**66,000.00**	**0.00**	**66,000.00**	**0.00**	**5,500.00**	**0.00**
****Total Direct Cost Expenditures**		**101,255.00**	**86,181.88**	**0.00**	**86,181.88**	**0.00**	**15,073.12**	**0.00**
760300	F&A Expenditures	42,009.00	31,581.80	0.00	31,581.80	0.00	10,427.20	0.00
***Total: 76 - F&A and Internal Allocations**		**42,009.00**	**31,581.80**	**0.00**	**31,581.80**	**0.00**	**10,427.20**	**0.00**
****Total Indirect Cost Expenditures**		**42,009.00**	**31,581.80**	**0.00**	**31,581.80**	**0.00**	**10,427.20**	**0.00**
*****Total Expenditures**		**143,264.00**	**117,763.68**	**0.00**	**117,763.68**	**0.00**	**25,500.32**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,763.68	0.00	(117,763.68)	(117,763.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,763.68**	**0.00**	**(117,763.68)**	**(117,763.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,763.68**	**0.00**	**(117,763.68)**	**(117,763.68)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B12 - W Gulf Maine Grndfish Pops

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	74,520.35	0.00	(74,520.35)	(74,520.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,365.00	31,365.00	0.00	0.00	0.00	31,365.00	31,365.00
615F10	PAT	0.00	0.00	0.00	9,545.39	0.00	(9,545.39)	(9,545.39)
615NZ0	PAT Unallocated Budget (Bud Only)	7,167.00	7,167.00	0.00	0.00	0.00	7,167.00	7,167.00
617F10	Operating Staff	0.00	0.00	0.00	5,574.75	0.00	(5,574.75)	(5,574.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**54,532.00**	**54,532.00**	**0.00**	**89,640.49**	**0.00**	**(35,108.49)**	**(35,108.49)**
65YF10	Full Fringe Benefit Distr Expe	17,332.00	17,332.00	0.00	37,011.50	0.00	(19,679.50)	(19,679.50)
***Total: 65 - Fringe Benefits**		**17,332.00**	**17,332.00**	**0.00**	**37,011.50**	**0.00**	**(19,679.50)**	**(19,679.50)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	859.34	0.00	(859.34)	(859.34)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,719.34**	**0.00**	**2,280.66**	**2,280.66**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	6,637.87	0.00	(6,637.87)	(6,637.87)
714030	Postage-Express Mail	0.00	0.00	0.00	93.11	0.00	(93.11)	(93.11)
717200	Other Professional Services-General	0.00	0.00	0.00	98,764.60	0.00	(98,764.60)	(98,764.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**158,000.00**	**158,000.00**	**0.00**	**105,495.58**	**0.00**	**52,504.42**	**52,504.42**
***Total: 71 - Support (Travel & Non-Travel)**		**162,000.00**	**162,000.00**	**0.00**	**107,214.92**	**0.00**	**54,785.08**	**54,785.08**
****Total Direct Cost Expenditures**		**233,864.00**	**233,864.00**	**0.00**	**233,866.91**	**0.00**	**(2.91)**	**(2.91)**
760300	F&A Expenditures	105,239.00	105,239.00	0.00	105,240.15	0.00	(1.15)	(1.15)
***Total: 76 - F&A and Internal Allocations**		**105,239.00**	**105,239.00**	**0.00**	**105,240.15**	**0.00**	**(1.15)**	**(1.15)**
****Total Indirect Cost Expenditures**		**105,239.00**	**105,239.00**	**0.00**	**105,240.15**	**0.00**	**(1.15)**	**(1.15)**
*****Total Expenditures**		**339,103.00**	**339,103.00**	**0.00**	**339,107.06**	**0.00**	**(4.06)**	**(4.06)**

Revenue

Grant 111A95 - 2006 Northeast Consortium
Fund 111B12 - W Gulf Maine Grndfish Pops

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	339,107.06	0.00	(339,107.06)	(339,107.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**339,107.06**	**0.00**	**(339,107.06)**	**(339,107.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**339,107.06**	**0.00**	**(339,107.06)**	**(339,107.06)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B13 - Test of a Wheeled Groundgear

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	2,483.22	0.00	5,379.22	0.00	(5,379.22)	(2,896.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,379.22**	**0.00**	**5,379.22**	**0.00**	**(5,379.22)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,229.47	0.00	2,229.49	0.00	(2,229.49)	(0.02)
***Total: 65 - Fringe Benefits**		**0.00**	**2,229.47**	**0.00**	**2,229.49**	**0.00**	**(2,229.49)**	**(0.02)**
710	Travel	0.00	217.89	0.00	0.00	0.00	0.00	217.89
710100	Out-of-State Travel	0.00	0.00	0.00	217.89	0.00	(217.89)	(217.89)
Subtotal: Travel		**0.00**	**217.89**	**0.00**	**217.89**	**0.00**	**(217.89)**	**0.00**
7112	Research Supplies	0.00	2,207.42	0.00	0.00	0.00	0.00	2,207.42
711200	Research Supplies	0.00	0.00	0.00	211.81	0.00	(211.81)	(211.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,195.61	0.00	(9,195.61)	(9,195.61)
Subtotal: Non-Travel Support		**0.00**	**9,407.42**	**0.00**	**9,407.42**	**0.00**	**(9,407.42)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,625.31**	**0.00**	**9,625.31**	**0.00**	**(9,625.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,234.00**	**0.00**	**17,234.02**	**0.00**	**(17,234.02)**	**(0.02)**
760300	F&A Expenditures	0.00	7,755.00	0.00	7,755.29	0.00	(7,755.29)	(0.29)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,755.00**	**0.00**	**7,755.29**	**0.00**	**(7,755.29)**	**(0.29)**
****Total Indirect Cost Expenditures**		**0.00**	**7,755.00**	**0.00**	**7,755.29**	**0.00**	**(7,755.29)**	**(0.29)**
*****Total Expenditures**		**0.00**	**24,989.00**	**0.00**	**24,989.31**	**0.00**	**(24,989.31)**	**(0.31)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,989.31	0.00	(24,989.31)	(24,989.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,989.31**	**0.00**	**(24,989.31)**	**(24,989.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,989.31**	**0.00**	**(24,989.31)**	**(24,989.31)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B15 - Development of Multibeam Sonar

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**4.50**	**0.00**	**495.50**	**495.50**
7112	Research Supplies	4,615.00	4,615.00	0.00	0.00	0.00	4,615.00	4,615.00
711200	Research Supplies	0.00	0.00	0.00	3,295.66	0.00	(3,295.66)	(3,295.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,075.60	0.00	(3,075.60)	(3,075.60)
717200	Other Professional Services-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**4,615.00**	**16,615.00**	**0.00**	**16,146.26**	**0.00**	**(11,531.26)**	**468.74**
***Total: 71 - Support (Travel & Non-Travel)**		**5,115.00**	**17,115.00**	**0.00**	**16,150.76**	**0.00**	**(11,035.76)**	**964.24**
730001	Subcontracts 01	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: 73 - Subcontracts**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
****Total Direct Cost Expenditures**		**17,115.00**	**17,115.00**	**0.00**	**16,150.76**	**0.00**	**964.24**	**964.24**
760300	F&A Expenditures	7,702.00	7,702.00	0.00	7,267.84	0.00	434.16	434.16
***Total: 76 - F&A and Internal Allocations**		**7,702.00**	**7,702.00**	**0.00**	**7,267.84**	**0.00**	**434.16**	**434.16**
****Total Indirect Cost Expenditures**		**7,702.00**	**7,702.00**	**0.00**	**7,267.84**	**0.00**	**434.16**	**434.16**
*****Total Expenditures**		**24,817.00**	**24,817.00**	**0.00**	**23,418.60**	**0.00**	**1,398.40**	**1,398.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,418.60	0.00	(23,418.60)	(23,418.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,418.60**	**0.00**	**(23,418.60)**	**(23,418.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,418.60**	**0.00**	**(23,418.60)**	**(23,418.60)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B82 - Fisheries Ext & Outreach Prog

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
616F10	Extension Educator	0.00	0.00	0.00	5,899.50	0.00	(5,899.50)	(5,899.50)
61SNSH	Student Labor	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**5,900.00**	**5,900.00**	**0.00**	**6,259.50**	**0.00**	**(359.50)**	**(359.50)**
65YF10	Full Fringe Benefit Distr Expe	2,596.00	2,596.00	0.00	2,408.38	0.00	187.62	187.62
***Total: 65 - Fringe Benefits**		**2,596.00**	**2,596.00**	**0.00**	**2,408.38**	**0.00**	**187.62**	**187.62**
710	Travel	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
710000	In-State Travel	0.00	0.00	0.00	544.95	0.00	(544.95)	(544.95)
710100	Out-of-State Travel	0.00	0.00	0.00	4,196.52	0.00	(4,196.52)	(4,196.52)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**3,504.00**	**3,504.00**	**0.00**	**4,966.47**	**0.00**	**(1,462.47)**	**(1,462.47)**
711100	Supplies-General	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	2,356.95	0.00	(2,356.95)	(2,356.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,928.00	0.00	(2,928.00)	(2,928.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**6,806.90**	**0.00**	**1,193.10**	**1,193.10**
***Total: 71 - Support (Travel & Non-Travel)**		**11,504.00**	**11,504.00**	**0.00**	**11,773.37**	**0.00**	**(269.37)**	**(269.37)**
730001	Subcontracts 01	137,737.00	137,737.00	0.00	0.00	0.00	137,737.00	137,737.00
730020	Subcontracts 20	0.00	0.00	0.00	137,612.82	0.00	(137,612.82)	(137,612.82)
***Total: 73 - Subcontracts**		**137,737.00**	**137,737.00**	**0.00**	**137,612.82**	**0.00**	**124.18**	**124.18**
****Total Direct Cost Expenditures**		**157,737.00**	**157,737.00**	**0.00**	**158,054.07**	**0.00**	**(317.07)**	**(317.07)**
760300	F&A Expenditures	11,700.00	18,200.00	0.00	11,814.71	0.00	(114.71)	6,385.29
***Total: 76 - F&A and Internal Allocations**		**11,700.00**	**18,200.00**	**0.00**	**11,814.71**	**0.00**	**(114.71)**	**6,385.29**
****Total Indirect Cost Expenditures**		**11,700.00**	**18,200.00**	**0.00**	**11,814.71**	**0.00**	**(114.71)**	**6,385.29**
*****Total Expenditures**		**169,437.00**	**175,937.00**	**0.00**	**169,868.78**	**0.00**	**(431.78)**	**6,068.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	169,868.78	0.00	(169,868.78)	(169,868.78)

Grant 111A95 - 2006 Northeast Consortium
Fund 111B82 - Fisheries Ext & Outreach Prog

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**169,868.78**	**0.00**	**(169,868.78)**	**(169,868.78)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**169,868.78**	**0.00**	**(169,868.78)**	**(169,868.78)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111C31 - 2010 Gear Workshop

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,787.00	0.00	(10,787.00)	(10,787.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,787.00	10,787.00	0.00	0.00	0.00	10,787.00	10,787.00
***Total: 61 - Salaries and Wages**		**10,787.00**	**10,787.00**	**0.00**	**10,787.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,628.00	4,628.00	0.00	4,552.25	0.00	75.75	75.75
***Total: 65 - Fringe Benefits**		**4,628.00**	**4,628.00**	**0.00**	**4,552.25**	**0.00**	**75.75**	**75.75**
710	Travel	41,550.00	41,550.00	0.00	0.00	0.00	41,550.00	41,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,723.90	0.00	(3,723.90)	(3,723.90)
710200	Foreign Travel	0.00	0.00	0.00	5,898.43	0.00	(5,898.43)	(5,898.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,616.03	0.00	(23,616.03)	(23,616.03)
Subtotal: Travel		**41,550.00**	**41,550.00**	**0.00**	**33,238.36**	**0.00**	**8,311.64**	**8,311.64**
713000	Printing & Copying-General	0.00	0.00	0.00	181.40	0.00	(181.40)	(181.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.51	0.00	(36.51)	(36.51)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,268.00	23,268.00	0.00	23,268.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,158.75	0.00	(1,158.75)	(1,158.75)
Subtotal: Non-Travel Support		**23,268.00**	**23,268.00**	**0.00**	**24,644.66**	**0.00**	**(1,376.66)**	**(1,376.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**64,818.00**	**64,818.00**	**0.00**	**57,883.02**	**0.00**	**6,934.98**	**6,934.98**
****Total Direct Cost Expenditures**		**80,233.00**	**80,233.00**	**0.00**	**73,222.27**	**0.00**	**7,010.73**	**7,010.73**
760300	F&A Expenditures	27,440.00	27,440.00	0.00	25,042.01	0.00	2,397.99	2,397.99
***Total: 76 - F&A and Internal Allocations**		**27,440.00**	**27,440.00**	**0.00**	**25,042.01**	**0.00**	**2,397.99**	**2,397.99**
****Total Indirect Cost Expenditures**		**27,440.00**	**27,440.00**	**0.00**	**25,042.01**	**0.00**	**2,397.99**	**2,397.99**
*****Total Expenditures**		**107,673.00**	**107,673.00**	**0.00**	**98,264.28**	**0.00**	**9,408.72**	**9,408.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,264.28	0.00	(98,264.28)	(98,264.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,264.28**	**0.00**	**(98,264.28)**	**(98,264.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,264.28**	**0.00**	**(98,264.28)**	**(98,264.28)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111C33 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,778.31	0.00	(17,778.31)	(17,778.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,573.00	0.00	0.00	0.00	0.00	21,573.00
***Total: 61 - Salaries and Wages**		**0.00**	**21,573.00**	**0.00**	**17,778.31**	**0.00**	**(17,778.31)**	**3,794.69**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,255.00	0.00	7,502.35	0.00	(7,502.35)	1,752.65
***Total: 65 - Fringe Benefits**		**0.00**	**9,255.00**	**0.00**	**7,502.35**	**0.00**	**(7,502.35)**	**1,752.65**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	659.86	0.00	(659.86)	(659.86)
710200	Foreign Travel	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**16,500.00**	**0.00**	**659.86**	**0.00**	**(659.86)**	**15,840.14**
7112	Research Supplies	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
711200	Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,560.80	0.00	(1,560.80)	(1,560.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,135.40	0.00	(1,135.40)	(1,135.40)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	338.54	0.00	(338.54)	(338.54)
Subtotal: Non-Travel Support		**0.00**	**21,500.00**	**0.00**	**4,272.74**	**0.00**	**(4,272.74)**	**17,227.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**38,000.00**	**0.00**	**4,932.60**	**0.00**	**(4,932.60)**	**33,067.40**
722200	Participant Support	0.00	12,000.00	0.00	8,135.51	0.00	(8,135.51)	3,864.49
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,000.00**	**0.00**	**8,135.51**	**0.00**	**(8,135.51)**	**3,864.49**
****Total Direct Cost Expenditures**		**0.00**	**80,828.00**	**0.00**	**38,348.77**	**0.00**	**(38,348.77)**	**42,479.23**
760300	F&A Expenditures	0.00	27,643.00	0.00	13,115.25	0.00	(13,115.25)	14,527.75
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,643.00**	**0.00**	**13,115.25**	**0.00**	**(13,115.25)**	**14,527.75**
****Total Indirect Cost Expenditures**		**0.00**	**27,643.00**	**0.00**	**13,115.25**	**0.00**	**(13,115.25)**	**14,527.75**
*****Total Expenditures**		**0.00**	**108,471.00**	**0.00**	**51,464.02**	**0.00**	**(51,464.02)**	**57,006.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,464.02	0.00	(51,464.02)	(51,464.02)

Grant 111A95 - 2006 Northeast Consortium
Fund 111C33 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,464.02**	**0.00**	**(51,464.02)**	**(51,464.02)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,464.02**	**0.00**	**(51,464.02)**	**(51,464.02)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111C59 - eSonar Project

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,750.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,942.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,942.00**
7112	Research Supplies	0.00	32,400.00	0.00	0.00	0.00	0.00	32,400.00
711200	Research Supplies	0.00	0.00	0.00	32,430.00	0.00	(32,430.00)	(32,430.00)
Subtotal: Non-Travel Support		**0.00**	**32,400.00**	**0.00**	**32,430.00**	**0.00**	**(32,430.00)**	**(30.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**32,400.00**	**0.00**	**32,430.00**	**0.00**	**(32,430.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**42,092.00**	**0.00**	**32,430.00**	**0.00**	**(32,430.00)**	**9,662.00**
760300	F&A Expenditures	0.00	10,944.00	0.00	8,431.80	0.00	(8,431.80)	2,512.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,944.00**	**0.00**	**8,431.80**	**0.00**	**(8,431.80)**	**2,512.20**
****Total Indirect Cost Expenditures**		**0.00**	**10,944.00**	**0.00**	**8,431.80**	**0.00**	**(8,431.80)**	**2,512.20**
*****Total Expenditures**		**0.00**	**53,036.00**	**0.00**	**40,861.80**	**0.00**	**(40,861.80)**	**12,174.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,861.80	0.00	(40,861.80)	(40,861.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,861.80**	**0.00**	**(40,861.80)**	**(40,861.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,861.80**	**0.00**	**(40,861.80)**	**(40,861.80)**

Grant 111A95 - 2006 Northeast Consortium
Fund 15P083 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,666.67	2,666.67	0.00	0.00	0.00	2,666.67	2,666.67
Subtotal: Non-Travel Support		**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**2,666.67**	**2,666.67**
***Total: 71 - Support (Travel & Non-Travel)**		**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**2,666.67**	**2,666.67**
****Total Direct Cost Expenditures**		**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**2,666.67**	**2,666.67**
*****Total Expenditures**		**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**2,666.67**	**2,666.67**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A95 - 2006 Northeast Consortium
Fund 15P091 - 2006 Northeast Consortium - PI

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00
711200	Research Supplies	0.00	0.00	0.00	54.56	0.00	(54.56)	(54.56)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	94.71	0.00	(94.71)	(94.71)
719000	Business Meals-Meetings-Non Travel	1,200.00	3,550.00	0.00	3,390.00	0.00	(2,190.00)	160.00
Subtotal: Non-Travel Support		**4,750.00**	**3,550.00**	**0.00**	**3,539.27**	**0.00**	**1,210.73**	**10.73**
***Total: 71 - Support (Travel & Non-Travel)**		**4,750.00**	**3,550.00**	**0.00**	**3,539.27**	**0.00**	**1,210.73**	**10.73**
****Total Direct Cost Expenditures**		**4,750.00**	**3,550.00**	**0.00**	**3,539.27**	**0.00**	**1,210.73**	**10.73**
760300	F&A Expenditures	0.00	1,200.00	0.00	1,210.44	0.00	(1,210.44)	(10.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,200.00**	**0.00**	**1,210.44**	**0.00**	**(1,210.44)**	**(10.44)**
****Total Indirect Cost Expenditures**		**0.00**	**1,200.00**	**0.00**	**1,210.44**	**0.00**	**(1,210.44)**	**(10.44)**
*****Total Expenditures**		**4,750.00**	**4,750.00**	**0.00**	**4,749.71**	**0.00**	**0.29**	**0.29**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	4,749.71	0.00	(4,749.71)	(4,749.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,749.71**	**0.00**	**(4,749.71)**	**(4,749.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,749.71**	**0.00**	**(4,749.71)**	**(4,749.71)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 111B16 - Disturbance by Horseshoe Crabs

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200026 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2007 - 08/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,747.08	0.00	(12,747.08)	(12,747.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.07	0.00	(8,150.07)	(8,150.07)
613NZ0	Grad Unallocated Budget (Bud Only)	33,031.00	33,031.00	0.00	0.00	0.00	33,031.00	33,031.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,153.87	0.00	(4,153.87)	(4,153.87)
61SNSH	Student Labor	0.00	0.00	0.00	1,314.00	0.00	(1,314.00)	(1,314.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,052.12	0.00	(2,052.12)	(2,052.12)
***Total: 61 - Salaries and Wages**		**33,031.00**	**33,031.00**	**0.00**	**28,417.14**	**0.00**	**4,613.86**	**4,613.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,077.95	0.00	(1,077.95)	(1,077.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	348.93	0.00	(348.93)	(348.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,426.88**	**0.00**	**(1,426.88)**	**(1,426.88)**
710	Travel	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
710200	Foreign Travel	0.00	0.00	0.00	955.48	0.00	(955.48)	(955.48)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,506.11	0.00	(1,506.11)	(1,506.11)
Subtotal: Travel		**2,182.00**	**2,182.00**	**0.00**	**2,666.59**	**0.00**	**(484.59)**	**(484.59)**
7112	Research Supplies	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
711200	Research Supplies	0.00	0.00	0.00	2,962.40	0.00	(2,962.40)	(2,962.40)
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**1,151.00**	**1,151.00**	**0.00**	**3,853.55**	**0.00**	**(2,702.55)**	**(2,702.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,333.00**	**3,333.00**	**0.00**	**6,520.14**	**0.00**	**(3,187.14)**	**(3,187.14)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.56)	0.00	0.56	0.56
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.56)**	**0.00**	**0.56**	**0.56**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**36,363.60**	**0.00**	**0.40**	**0.40**
760300	F&A Expenditures	3,636.00	3,636.00	0.00	3,636.40	0.00	(0.40)	(0.40)
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**3,636.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**3,636.40**	**0.00**	**(0.40)**	**(0.40)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 111B16 - Disturbance by Horseshoe Crabs

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200026 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2007 - 08/31/2011

Fund Information

Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 15C508 - Disturbance by Horseshoe Crabs - CS

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200026 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2007 - 08/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	312.00	312.00	0.00	0.00	0.00	312.00	312.00
***Total: 65 - Fringe Benefits**		**312.00**	**312.00**	**0.00**	**0.00**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**		**4,312.00**	**4,312.00**	**0.00**	**0.00**	**0.00**	**4,312.00**	**4,312.00**
760300	F&A Expenditures	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
***Total: 76 - F&A and Internal Allocations**		**1,940.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**1,940.00**
****Total Indirect Cost Expenditures**		**1,940.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**1,940.00**
*****Total Expenditures**		**6,252.00**	**6,252.00**	**0.00**	**0.00**	**0.00**	**6,252.00**	**6,252.00**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 15C508 - Disturbance by Horseshoe Crabs - CS

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200026 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2007 - 08/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B19 - Social Landscape Analysis
Fund 111B19 - Social Landscape Analysis
Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A
Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200127 CFDA #: 11.420
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	23,978.56	0.00	(23,978.56)	(23,978.56)
613NZ0	Grad Unallocated Budget (Bud Only)	24,033.00	24,033.00	0.00	0.00	0.00	24,033.00	24,033.00
***Total: 61 - Salaries and Wages**		**24,033.00**	**24,033.00**	**0.00**	**23,978.56**	**0.00**	**54.44**	**54.44**
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: 65 - Fringe Benefits**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	2,739.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,675.50	0.00	(3,675.50)	(3,675.50)
***Total: 72 - Student and/or Participant Support**		**2,739.00**	**2,739.00**	**0.00**	**5,055.50**	**0.00**	**(2,316.50)**	**(2,316.50)**
****Total Direct Cost Expenditures**		**27,522.00**	**27,522.00**	**0.00**	**29,034.06**	**0.00**	**(1,512.06)**	**(1,512.06)**
760300	F&A Expenditures	2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
***Total: 76 - F&A and Internal Allocations**		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**2,478.00**
****Total Indirect Cost Expenditures**		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**2,478.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,034.06**	**0.00**	**965.94**	**965.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,034.06	0.00	(29,034.06)	(29,034.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,034.06**	**0.00**	**(29,034.06)**	**(29,034.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,034.06**	**0.00**	**(29,034.06)**	**(29,034.06)**

Grant 111B19 - Social Landscape Analysis
Fund 15C515 - Social Landscape Analysis - CS

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200127 CFDA #: 11.420
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,415.45	0.00	(5,415.45)	(5,415.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,490.45	0.00	(2,490.45)	(2,490.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,290.00	7,732.50	0.00	0.00	0.00	8,290.00	7,732.50
***Total: 61 - Salaries and Wages**		**8,290.00**	**7,732.50**	**0.00**	**7,905.90**	**0.00**	**384.10**	**(173.40)**
65YF10	Full Fringe Benefit Distr Expe	3,399.00	3,399.00	0.00	3,273.79	0.00	125.21	125.21
***Total: 65 - Fringe Benefits**		**3,399.00**	**3,399.00**	**0.00**	**3,273.79**	**0.00**	**125.21**	**125.21**
721155	Asstship-Tuition Waiver	0.00	557.50	0.00	557.50	0.00	(557.50)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**557.50**	**0.00**	**557.50**	**0.00**	**(557.50)**	**0.00**
****Total Direct Cost Expenditures**		**11,689.00**	**11,689.00**	**0.00**	**11,737.19**	**0.00**	**(48.19)**	**(48.19)**
760300	F&A Expenditures	1,169.00	1,169.00	0.00	1,117.96	0.00	51.04	51.04
***Total: 76 - F&A and Internal Allocations**		**1,169.00**	**1,169.00**	**0.00**	**1,117.96**	**0.00**	**51.04**	**51.04**
****Total Indirect Cost Expenditures**		**1,169.00**	**1,169.00**	**0.00**	**1,117.96**	**0.00**	**51.04**	**51.04**
*****Total Expenditures**		**12,858.00**	**12,858.00**	**0.00**	**12,855.15**	**0.00**	**2.85**	**2.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,855.15	0.00	(12,855.15)	(12,855.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,855.15**	**0.00**	**(12,855.15)**	**(12,855.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,855.15**	**0.00**	**(12,855.15)**	**(12,855.15)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B23 - AMAC 2007 Program Admin

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B23 - AMAC 2007 Program Admin

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,172.00	7,172.00	0.00	0.00	0.00	7,172.00	7,172.00
615F10	PAT	0.00	0.00	0.00	3,078.16	0.00	(3,078.16)	(3,078.16)
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.55	0.00	(2,216.55)	(2,216.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(102,500.00)	(102,500.00)	0.00	0.00	0.00	(102,500.00)	(102,500.00)
***Total: 61 - Salaries and Wages**		**7,172.00**	**7,172.00**	**0.00**	**8,369.71**	**0.00**	**(1,197.71)**	**(1,197.71)**
65YF10	Full Fringe Benefit Distr Expe	2,941.00	2,941.00	0.00	1,258.44	0.00	1,682.56	1,682.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.49	0.00	(444.49)	(444.49)
***Total: 65 - Fringe Benefits**		**2,941.00**	**2,941.00**	**0.00**	**1,702.93**	**0.00**	**1,238.07**	**1,238.07**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,504.00	2,504.00	0.00	0.00	0.00	2,504.00	2,504.00
711200	Research Supplies	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,504.00**	**2,504.00**	**0.00**	**38.90**	**0.00**	**2,465.10**	**2,465.10**
***Total: 71 - Support (Travel & Non-Travel)**		**2,504.00**	**2,504.00**	**0.00**	**38.90**	**0.00**	**2,465.10**	**2,465.10**
****Total Direct Cost Expenditures**		**12,617.00**	**12,617.00**	**0.00**	**10,111.54**	**0.00**	**2,505.46**	**2,505.46**
760300	F&A Expenditures	954.00	954.00	0.00	3,458.16	0.00	(2,504.16)	(2,504.16)
***Total: 76 - F&A and Internal Allocations**		**954.00**	**954.00**	**0.00**	**3,458.16**	**0.00**	**(2,504.16)**	**(2,504.16)**
****Total Indirect Cost Expenditures**		**954.00**	**954.00**	**0.00**	**3,458.16**	**0.00**	**(2,504.16)**	**(2,504.16)**
*****Total Expenditures**		**13,571.00**	**13,571.00**	**0.00**	**13,569.70**	**0.00**	**1.30**	**1.30**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B23 - AMAC 2007 Program Admin

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4170508 CFDA #: 11.417
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,569.70	0.00	(13,569.70)	(13,569.70)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,569.70**	**0.00**	**(13,569.70)**	**(13,569.70)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,569.70**	**0.00**	**(13,569.70)**	**(13,569.70)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B24 - AMAC 07 Prj Infra Support

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.00**	**0.00**	**(43.00)**	**(43.00)**
711000	Purchasing Cards	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
7112	Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
711200	Research Supplies	0.00	0.00	0.00	58,680.85	0.00	(58,680.85)	(58,680.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,380.00	0.00	(6,380.00)	(6,380.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.01	0.00	(36.01)	(36.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,005.85	0.00	(3,005.85)	(3,005.85)
717200	Other Professional Services-General	0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	456.89	0.00	(456.89)	(456.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
71C610	Insurance-Liability	0.00	0.00	0.00	2,407.00	0.00	(2,407.00)	(2,407.00)
Subtotal: Non-Travel Support		**83,000.00**	**83,000.00**	**0.00**	**82,955.80**	**0.00**	**44.20**	**44.20**
***Total: 71 - Support (Travel & Non-Travel)**		**83,000.00**	**83,000.00**	**0.00**	**82,998.80**	**0.00**	**1.20**	**1.20**
****Total Direct Cost Expenditures**		**83,000.00**	**83,000.00**	**0.00**	**82,998.80**	**0.00**	**1.20**	**1.20**
760300	F&A Expenditures	28,386.00	28,386.00	0.00	28,385.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**28,386.00**	**28,386.00**	**0.00**	**28,385.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**28,386.00**	**28,386.00**	**0.00**	**28,385.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**111,386.00**	**111,386.00**	**0.00**	**111,384.54**	**0.00**	**1.46**	**1.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,384.54	0.00	(111,384.54)	(111,384.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,384.54**	**0.00**	**(111,384.54)**	**(111,384.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,384.54**	**0.00**	**(111,384.54)**	**(111,384.54)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B25 - AMAC 2007 Mgmt & Operations

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	114,622.94	0.00	(114,622.94)	(114,622.94)
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**119,800.00**	**119,800.00**	**0.00**	**118,022.94**	**0.00**	**1,777.06**	**1,777.06**
65YF10	Full Fringe Benefit Distr Expe	46,829.00	46,829.00	0.00	46,769.44	0.00	59.56	59.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.28	0.00	(282.28)	(282.28)
***Total: 65 - Fringe Benefits**		**46,829.00**	**46,829.00**	**0.00**	**47,051.72**	**0.00**	**(222.72)**	**(222.72)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,318.26	0.00	(1,318.26)	(1,318.26)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,743.26**	**0.00**	**1,256.74**	**1,256.74**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	1,364.68	0.00	(1,364.68)	(1,364.68)
713000	Printing & Copying-General	0.00	0.00	0.00	74.56	0.00	(74.56)	(74.56)
714000	Postage-General	0.00	0.00	0.00	234.97	0.00	(234.97)	(234.97)
714030	Postage-Express Mail	0.00	0.00	0.00	49.05	0.00	(49.05)	(49.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	740.74	0.00	(740.74)	(740.74)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,243.45	0.00	(4,243.45)	(4,243.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.65	0.00	(83.65)	(83.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**12,807.88**	**0.00**	**(2,807.88)**	**(2,807.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**14,551.14**	**0.00**	**(1,551.14)**	**(1,551.14)**
****Total Direct Cost Expenditures**		**179,629.00**	**179,629.00**	**0.00**	**179,625.80**	**0.00**	**3.20**	**3.20**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B25 - AMAC 2007 Mgmt & Operations

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	61,433.00	61,433.00	0.00	61,432.08	0.00	0.92	0.92
***Total: 76 - F&A and Internal Allocations**	**61,433.00**	**61,433.00**	**0.00**	**61,432.08**	**0.00**	**0.92**	**0.92**
****Total Indirect Cost Expenditures**	**61,433.00**	**61,433.00**	**0.00**	**61,432.08**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**	**241,062.00**	**241,062.00**	**0.00**	**241,057.88**	**0.00**	**4.12**	**4.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,057.88	0.00	(241,057.88)	(241,057.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**241,057.88**	**0.00**	**(241,057.88)**	**(241,057.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**241,057.88**	**0.00**	**(241,057.88)**	**(241,057.88)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B26 - AMAC 07 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 10/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,273.00	0.00	0.00	0.00	0.00	36,273.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,180.00	0.00	0.00	0.00	0.00	9,180.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,341.00	0.00	0.00	0.00	0.00	6,341.00	0.00
***Total: 61 - Salaries and Wages**		**51,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,794.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	19,162.00	0.00	0.00	0.00	0.00	19,162.00	0.00
***Total: 65 - Fringe Benefits**		**19,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,162.00**	**0.00**
710	Travel	169.00	0.00	0.00	0.00	0.00	169.00	0.00
Subtotal: Travel		**169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.00**	**0.00**
7112	Research Supplies	12,730.00	0.00	0.00	0.00	0.00	12,730.00	0.00
Subtotal: Non-Travel Support		**12,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,730.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,899.00**	**0.00**
****Total Direct Cost Expenditures**		**83,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,855.00**	**0.00**
760300	F&A Expenditures	28,678.00	0.00	0.00	0.00	0.00	28,678.00	0.00
***Total: 76 - F&A and Internal Allocations**		**28,678.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,678.00**	**0.00**
****Total Indirect Cost Expenditures**		**28,678.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,678.00**	**0.00**
*****Total Expenditures**		**112,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,533.00**	**0.00**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B26 - AMAC 07 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 10/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,729.00	0.00	0.00	0.00	0.00	14,729.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,670.00	0.00	(20,670.00)	(20,670.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,729.00**	**0.00**	**25,720.00**	**0.00**	**(25,720.00)**	**(6,991.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,351.00	0.00	0.00	0.00	0.00	6,351.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,905.75	0.00	(1,905.75)	(1,905.75)
***Total: 65 - Fringe Benefits**		**0.00**	**6,351.00**	**0.00**	**2,147.25**	**0.00**	**(2,147.25)**	**4,203.75**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00
711200	Research Supplies	0.00	0.00	0.00	95.81	0.00	(95.81)	(95.81)
Subtotal: Non-Travel Support		**0.00**	**2,896.00**	**0.00**	**95.81**	**0.00**	**(95.81)**	**2,800.19**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,896.00**	**0.00**	**95.81**	**0.00**	**(95.81)**	**2,800.19**
****Total Direct Cost Expenditures**		**0.00**	**27,976.00**	**0.00**	**27,963.06**	**0.00**	**(27,963.06)**	**12.94**
760300	F&A Expenditures	0.00	9,557.00	0.00	9,563.34	0.00	(9,563.34)	(6.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**0.00**	**9,563.34**	**0.00**	**(9,563.34)**	**(6.34)**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**0.00**	**9,563.34**	**0.00**	**(9,563.34)**	**(6.34)**
*****Total Expenditures**		**0.00**	**37,533.00**	**0.00**	**37,526.40**	**0.00**	**(37,526.40)**	**6.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,526.40	0.00	(37,526.40)	(37,526.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,526.40**	**0.00**	**(37,526.40)**	**(37,526.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,526.40**	**0.00**	**(37,526.40)**	**(37,526.40)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B27 - AMAC 2007 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,137.53	0.00	(14,137.53)	(14,137.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,625.00	25,625.00	0.00	0.00	0.00	25,625.00	25,625.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,941.69	0.00	(31,941.69)	(31,941.69)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.04	0.00	(3,000.04)	(3,000.04)
615F10	PAT	0.00	0.00	0.00	26,967.32	0.00	(26,967.32)	(26,967.32)
615NZ0	PAT Unallocated Budget (Bud Only)	41,423.00	41,423.00	0.00	0.00	0.00	41,423.00	41,423.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 61 - Salaries and Wages**		**70,848.00**	**70,848.00**	**0.00**	**76,046.58**	**0.00**	**(5,198.58)**	**(5,198.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.01	0.00	(252.01)	(252.01)
65YF10	Full Fringe Benefit Distr Expe	19,425.00	19,425.00	0.00	16,834.52	0.00	2,590.48	2,590.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,662.44	0.00	(2,662.44)	(2,662.44)
***Total: 65 - Fringe Benefits**		**19,425.00**	**19,425.00**	**0.00**	**19,748.97**	**0.00**	**(323.97)**	**(323.97)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	952.38	0.00	(952.38)	(952.38)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**952.38**	**0.00**	**2,047.62**	**2,047.62**
7112	Research Supplies	5,853.00	5,853.00	0.00	0.00	0.00	5,853.00	5,853.00
711200	Research Supplies	0.00	0.00	0.00	2,093.72	0.00	(2,093.72)	(2,093.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Non-Travel Support		**5,853.00**	**5,853.00**	**0.00**	**2,378.72**	**0.00**	**3,474.28**	**3,474.28**
***Total: 71 - Support (Travel & Non-Travel)**		**8,853.00**	**8,853.00**	**0.00**	**3,331.10**	**0.00**	**5,521.90**	**5,521.90**
****Total Direct Cost Expenditures**		**99,126.00**	**99,126.00**	**0.00**	**99,126.65**	**0.00**	**(0.65)**	**(0.65)**
760300	F&A Expenditures	44,607.00	44,607.00	0.00	44,606.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**44,607.00**	**44,607.00**	**0.00**	**44,606.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**44,607.00**	**44,607.00**	**0.00**	**44,606.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**143,733.00**	**143,733.00**	**0.00**	**143,733.56**	**0.00**	**(0.56)**	**(0.56)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	143,733.56	0.00	(143,733.56)	(143,733.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**143,733.56**	**0.00**	**(143,733.56)**	**(143,733.56)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B27 - AMAC 2007 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**143,733.56**	**0.00**	**(143,733.56)**	**(143,733.56)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B28 - AMAC 07 Fish Phys & Behavior

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,523.12	0.00	(10,523.12)	(10,523.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,552.00	19,552.00	0.00	0.00	0.00	19,552.00	19,552.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,911.71	0.00	(11,911.71)	(11,911.71)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,923.25	0.00	(2,923.25)	(2,923.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,077.05	0.00	(2,077.05)	(2,077.05)
615NZ0	PAT Unallocated Budget (Bud Only)	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	5,402.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,585.50	0.00	(3,585.50)	(3,585.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,125.00	3,125.00	0.00	0.00	0.00	3,125.00	3,125.00
***Total: 61 - Salaries and Wages**		**39,329.00**	**39,329.00**	**0.00**	**38,283.19**	**0.00**	**1,045.81**	**1,045.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,147.16	0.00	(1,147.16)	(1,147.16)
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	4,470.00	4,470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.05	0.00	(1,175.05)	(1,175.05)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**0.00**	**2,322.21**	**0.00**	**2,147.79**	**2,147.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710200	Foreign Travel	1,000.00	1,000.00	0.00	1,568.86	0.00	(568.86)	(568.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.36	0.00	(339.36)	(339.36)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,980.22**	**0.00**	**19.78**	**19.78**
7112	Research Supplies	30,785.00	30,785.00	0.00	0.00	0.00	30,785.00	30,785.00
711200	Research Supplies	0.00	0.00	0.00	37,446.15	0.00	(37,446.15)	(37,446.15)
714030	Postage-Express Mail	0.00	0.00	0.00	881.56	0.00	(881.56)	(881.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	476.95	0.00	(476.95)	(476.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	55.53	0.00	(55.53)	(55.53)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	504.74	0.00	(504.74)	(504.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**30,785.00**	**30,785.00**	**0.00**	**39,374.93**	**0.00**	**(8,589.93)**	**(8,589.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**32,785.00**	**32,785.00**	**0.00**	**41,355.15**	**0.00**	**(8,570.15)**	**(8,570.15)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B28 - AMAC 07 Fish Phys & Behavior

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	4,562.00	4,562.00	0.00	0.00	0.00	4,562.00	4,562.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)
***Total: 72 - Student and/or Participant Support**		**4,562.00**	**4,562.00**	**0.00**	**4,015.25**	**0.00**	**546.75**	**546.75**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**86,146.00**	**86,146.00**	**0.00**	**85,975.80**	**0.00**	**170.20**	**170.20**
760300	F&A Expenditures	36,712.00	36,712.00	0.00	36,882.28	0.00	(170.28)	(170.28)
***Total: 76 - F&A and Internal Allocations**		**36,712.00**	**36,712.00**	**0.00**	**36,882.28**	**0.00**	**(170.28)**	**(170.28)**
****Total Indirect Cost Expenditures**		**36,712.00**	**36,712.00**	**0.00**	**36,882.28**	**0.00**	**(170.28)**	**(170.28)**
*****Total Expenditures**		**122,858.00**	**122,858.00**	**0.00**	**122,858.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	122,858.08	0.00	(122,858.08)	(122,858.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,858.08**	**0.00**	**(122,858.08)**	**(122,858.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,858.08**	**0.00**	**(122,858.08)**	**(122,858.08)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B29 - 07 AMAC Cod Diets

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4170508 CFDA #: 11.417
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,499.61	0.00	(7,499.61)	(7,499.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,111.00	4,111.00	0.00	0.00	0.00	4,111.00	4,111.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	12,105.60	0.00	(12,105.60)	(12,105.60)
***Total: 61 - Salaries and Wages**		**19,111.00**	**19,111.00**	**0.00**	**19,605.21**	**0.00**	**(494.21)**	**(494.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	629.94	0.00	(629.94)	(629.94)
65YF10	Full Fringe Benefit Distr Expe	6,491.00	6,491.00	0.00	5,010.78	0.00	1,480.22	1,480.22
***Total: 65 - Fringe Benefits**		**6,491.00**	**6,491.00**	**0.00**	**5,640.72**	**0.00**	**850.28**	**850.28**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
711200	Research Supplies	0.00	0.00	0.00	12,308.23	0.00	(12,308.23)	(12,308.23)
713010	Printing & Copying-Publications	0.00	0.00	0.00	277.50	0.00	(277.50)	(277.50)
Subtotal: Non-Travel Support		**11,480.00**	**11,480.00**	**0.00**	**12,585.73**	**0.00**	**(1,105.73)**	**(1,105.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,230.00**	**12,230.00**	**0.00**	**12,585.73**	**0.00**	**(355.73)**	**(355.73)**
****Total Direct Cost Expenditures**		**37,832.00**	**37,832.00**	**0.00**	**37,831.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	17,024.00	17,024.00	0.00	17,024.26	0.00	(0.26)	(0.26)
***Total: 76 - F&A and Internal Allocations**		**17,024.00**	**17,024.00**	**0.00**	**17,024.26**	**0.00**	**(0.26)**	**(0.26)**
****Total Indirect Cost Expenditures**		**17,024.00**	**17,024.00**	**0.00**	**17,024.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Expenditures**		**54,856.00**	**54,856.00**	**0.00**	**54,855.92**	**0.00**	**0.08**	**0.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,855.92	0.00	(54,855.92)	(54,855.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,855.92**	**0.00**	**(54,855.92)**	**(54,855.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,855.92**	**0.00**	**(54,855.92)**	**(54,855.92)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B37 - AMAC 07 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,117.23	0.00	(9,117.23)	(9,117.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,373.00	0.00	0.00	0.00	0.00	6,373.00
615F10	PAT	0.00	0.00	0.00	6,133.01	0.00	(6,133.01)	(6,133.01)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00
617F10	Operating Staff	0.00	0.00	0.00	3,367.30	0.00	(3,367.30)	(3,367.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
61SNWS	College Work Study	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,323.00**	**0.00**	**18,945.14**	**0.00**	**(18,945.14)**	**(1,622.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,438.00	0.00	7,633.11	0.00	(7,633.11)	(1,195.11)
***Total: 65 - Fringe Benefits**		**0.00**	**6,438.00**	**0.00**	**7,633.11**	**0.00**	**(7,633.11)**	**(1,195.11)**
710	Travel	0.00	225.00	0.00	0.00	0.00	0.00	225.00
Subtotal: Travel		**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**
7112	Research Supplies	0.00	3,957.00	0.00	0.00	0.00	0.00	3,957.00
711200	Research Supplies	0.00	0.00	0.00	127.33	0.00	(127.33)	(127.33)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,237.76	0.00	(1,237.76)	(1,237.76)
Subtotal: Non-Travel Support		**0.00**	**3,957.00**	**0.00**	**1,365.09**	**0.00**	**(1,365.09)**	**2,591.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,182.00**	**0.00**	**1,365.09**	**0.00**	**(1,365.09)**	**2,816.91**
****Total Direct Cost Expenditures**		**0.00**	**27,943.00**	**0.00**	**27,943.34**	**0.00**	**(27,943.34)**	**(0.34)**
760300	F&A Expenditures	0.00	9,557.00	0.00	9,556.66	0.00	(9,556.66)	0.34
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**0.00**	**9,556.66**	**0.00**	**(9,556.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**0.00**	**9,556.66**	**0.00**	**(9,556.66)**	**0.34**
*****Total Expenditures**		**0.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**(37,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**(37,500.00)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B38 - AMAC 07 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Irish, James D

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOEJI - PI James Irish

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,208.05	0.00	(2,208.05)	(2,208.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,137.43	0.00	(14,137.43)	(14,137.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,480.00**	**0.00**	**16,345.48**	**0.00**	**(16,345.48)**	**(1,865.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,937.00	0.00	5,796.45	0.00	(5,796.45)	140.55
***Total: 65 - Fringe Benefits**		**0.00**	**5,937.00**	**0.00**	**5,981.91**	**0.00**	**(5,981.91)**	**(44.91)**
710100	Out-of-State Travel	0.00	0.00	0.00	717.65	0.00	(717.65)	(717.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**717.65**	**0.00**	**(717.65)**	**(717.65)**
7112	Research Supplies	0.00	7,526.00	0.00	0.00	0.00	0.00	7,526.00
711200	Research Supplies	0.00	0.00	0.00	4,894.48	0.00	(4,894.48)	(4,894.48)
Subtotal: Non-Travel Support		**0.00**	**7,526.00**	**0.00**	**4,894.48**	**0.00**	**(4,894.48)**	**2,631.52**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,526.00**	**0.00**	**5,612.13**	**0.00**	**(5,612.13)**	**1,913.87**
****Total Direct Cost Expenditures**		**0.00**	**27,943.00**	**0.00**	**27,939.52**	**0.00**	**(27,939.52)**	**3.48**
760300	F&A Expenditures	0.00	9,557.00	0.00	9,555.28	0.00	(9,555.28)	1.72
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**0.00**	**9,555.28**	**0.00**	**(9,555.28)**	**1.72**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**0.00**	**9,555.28**	**0.00**	**(9,555.28)**	**1.72**
*****Total Expenditures**		**0.00**	**37,500.00**	**0.00**	**37,494.80**	**0.00**	**(37,494.80)**	**5.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,494.80	0.00	(37,494.80)	(37,494.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,494.80**	**0.00**	**(37,494.80)**	**(37,494.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,494.80**	**0.00**	**(37,494.80)**	**(37,494.80)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 15P070 - AMAC 2007 Program Admin - PI

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,571.34	0.00	(23,571.34)	(23,571.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,482.50	0.00	(8,482.50)	(8,482.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**33,703.84**	**0.00**	**(33,703.84)**	**(33,703.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,668.27	0.00	(9,668.27)	(9,668.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	851.13	0.00	(851.13)	(851.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10,519.40**	**0.00**	**(10,519.40)**	**(10,519.40)**
710100	Out-of-State Travel	0.00	0.00	0.00	172.84	0.00	(172.84)	(172.84)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**262.84**	**0.00**	**(262.84)**	**(262.84)**
7112	Research Supplies	61,685.75	61,685.75	0.00	0.00	0.00	61,685.75	61,685.75
711200	Research Supplies	0.00	0.00	0.00	6,460.87	0.00	(6,460.87)	(6,460.87)
713000	Printing & Copying-General	0.00	0.00	0.00	17.13	0.00	(17.13)	(17.13)
714000	Postage-General	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	397.71	0.00	(397.71)	(397.71)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,845.85	0.00	(1,845.85)	(1,845.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.34	0.00	(73.34)	(73.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
Subtotal: Non-Travel Support		**61,685.75**	**61,685.75**	**0.00**	**17,197.80**	**0.00**	**44,487.95**	**44,487.95**
***Total: 71 - Support (Travel & Non-Travel)**		**61,685.75**	**61,685.75**	**0.00**	**17,460.64**	**0.00**	**44,225.11**	**44,225.11**
****Total Direct Cost Expenditures**		**61,685.75**	**61,685.75**	**0.00**	**61,683.88**	**0.00**	**1.87**	**1.87**
760300	F&A Expenditures	21,095.85	21,095.85	0.00	21,095.98	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**21,095.85**	**21,095.85**	**0.00**	**21,095.98**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**21,095.85**	**21,095.85**	**0.00**	**21,095.98**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**82,781.60**	**82,781.60**	**0.00**	**82,779.86**	**0.00**	**1.74**	**1.74**

Grant 111B23 - AMAC 2007 Program Admin
Fund 15P070 - AMAC 2007 Program Admin - PI

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	82,781.60	0.00	(82,781.60)	(82,781.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,781.60**	**0.00**	**(82,781.60)**	**(82,781.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,781.60**	**0.00**	**(82,781.60)**	**(82,781.60)**

Grant 111B30 - New Initiative Research
Fund 111B30 - New Initiative Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4550106 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 07/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,765.04	0.00	(13,765.04)	(13,765.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,904.10	0.00	(75,904.10)	(75,904.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,323.02	8,685.77	0.00	0.00	0.00	226,323.02	8,685.77
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,357.33	0.00	(5,357.33)	(5,357.33)
611Q90	Post Doc	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,196.68	0.00	(53,196.68)	(53,196.68)
613NZ0	Grad Unallocated Budget (Bud Only)	81,600.00	81,600.00	0.00	0.00	0.00	81,600.00	81,600.00
615F10	PAT	0.00	0.00	0.00	17,762.42	0.00	(17,762.42)	(17,762.42)
615NZ0	PAT Unallocated Budget (Bud Only)	40,642.00	40,642.00	0.00	0.00	0.00	40,642.00	40,642.00
***Total: 61 - Salaries and Wages**		**390,565.02**	**172,927.77**	**0.00**	**165,985.57**	**0.00**	**224,579.45**	**6,942.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,198.51	0.00	(1,198.51)	(1,198.51)
65YF10	Full Fringe Benefit Distr Expe	93,018.47	40,346.94	0.00	38,281.66	0.00	54,736.81	2,065.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
***Total: 65 - Fringe Benefits**		**93,018.47**	**40,346.94**	**0.00**	**39,930.18**	**0.00**	**53,088.29**	**416.76**
710	Travel	15,326.23	(3,004.41)	0.00	0.00	0.00	15,326.23	(3,004.41)
710100	Out-of-State Travel	0.00	0.00	0.00	648.40	0.00	(648.40)	(648.40)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.19	0.00	(1,322.19)	(1,322.19)
Subtotal: Travel		**20,326.23**	**1,995.59**	**0.00**	**1,995.59**	**0.00**	**18,330.64**	**0.00**
7112	Research Supplies	393,313.22	116,244.70	0.00	0.00	0.00	393,313.22	116,244.70
711200	Research Supplies	0.00	0.00	0.00	93,321.89	0.00	(93,321.89)	(93,321.89)
714030	Postage-Express Mail	0.00	0.00	0.00	179.05	0.00	(179.05)	(179.05)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	240.21	0.00	(240.21)	(240.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,718.44	0.00	(2,718.44)	(2,718.44)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	101.21	0.00	(101.21)	(101.21)
717200	Other Professional Services-General	0.00	0.00	0.00	19,558.10	0.00	(19,558.10)	(19,558.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.80	0.00	(125.80)	(125.80)
Subtotal: Non-Travel Support		**393,313.22**	**116,244.70**	**0.00**	**116,244.70**	**0.00**	**277,068.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**413,639.45**	**118,240.29**	**0.00**	**118,240.29**	**0.00**	**295,399.16**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
721100	Assistantships	40,160.00	7,936.75	0.00	0.00	0.00	40,160.00	7,936.75

Grant 111B30 - New Initiative Research
Fund 111B30 - New Initiative Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4550106 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 07/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,701.75	0.00	(5,701.75)	(5,701.75)
***Total: 72 - Student and/or Participant Support**		**40,160.00**	**7,936.75**	**0.00**	**7,936.75**	**0.00**	**32,223.25**	**0.00**
730001	Subcontracts 01	0.00	746,119.00	0.00	0.00	0.00	0.00	746,119.00
730002	Subcontracts 02	0.00	0.00	0.00	587,233.50	158,885.50	(746,119.00)	(746,119.00)
***Total: 73 - Subcontracts**		**0.00**	**746,119.00**	**0.00**	**587,233.50**	**158,885.50**	**(746,119.00)**	**0.00**
740000	Cap Equipment	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
****Total Direct Cost Expenditures**		**942,882.94**	**1,085,570.75**	**0.00**	**919,326.29**	**158,885.50**	**(135,328.85)**	**7,358.96**
760300	F&A Expenditures	235,382.44	92,694.63	0.00	90,780.62	0.00	144,601.82	1,914.01
***Total: 76 - F&A and Internal Allocations**		**235,382.44**	**92,694.63**	**0.00**	**90,780.62**	**0.00**	**144,601.82**	**1,914.01**
****Total Indirect Cost Expenditures**		**235,382.44**	**92,694.63**	**0.00**	**90,780.62**	**0.00**	**144,601.82**	**1,914.01**
*****Total Expenditures**		**1,178,265.38**	**1,178,265.38**	**0.00**	**1,010,106.91**	**158,885.50**	**9,272.97**	**9,272.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,010,106.91	0.00	(1,010,106.91)	(1,010,106.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,010,106.91**	**0.00**	**(1,010,106.91)**	**(1,010,106.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,010,106.91**	**0.00**	**(1,010,106.91)**	**(1,010,106.91)**

Grant 111B30 - New Initiative Research
Fund 111B31 - Program Support

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4550106 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 07/31/2012

Fund Information
Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.98	5,133.98	0.00	0.00	0.00	5,133.98	5,133.98
615F10	PAT	0.00	0.00	0.00	19,065.98	0.00	(19,065.98)	(19,065.98)
615NZ0	PAT Unallocated Budget (Bud Only)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
***Total: 61 - Salaries and Wages**		**19,065.98**	**19,065.98**	**0.00**	**19,065.98**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,798.53	7,798.53	0.00	7,798.53	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,798.53**	**7,798.53**	**0.00**	**7,798.53**	**0.00**	**0.00**	**0.00**
710	Travel	765.77	765.77	0.00	0.00	0.00	765.77	765.77
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.77	0.00	(165.77)	(165.77)
Subtotal: Travel		**765.77**	**765.77**	**0.00**	**765.77**	**0.00**	**(0.00)**	**(0.00)**
7112	Research Supplies	133.78	133.78	0.00	0.00	0.00	133.78	133.78
711200	Research Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	63.78	0.00	(63.78)	(63.78)
Subtotal: Non-Travel Support		**133.78**	**133.78**	**0.00**	**133.78**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**899.55**	**899.55**	**0.00**	**899.55**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**27,764.06**	**27,764.06**	**0.00**	**27,764.06**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	7,218.56	7,218.56	0.00	7,218.56	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,218.56**	**7,218.56**	**0.00**	**7,218.56**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,218.56**	**7,218.56**	**0.00**	**7,218.56**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**34,982.62**	**34,982.62**	**0.00**	**34,982.62**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,982.62	0.00	(34,982.62)	(34,982.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,982.62**	**0.00**	**(34,982.62)**	**(34,982.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,982.62**	**0.00**	**(34,982.62)**	**(34,982.62)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,742.84	0.00	(21,742.84)	(21,742.84)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(51,446.74)	(51,446.74)	0.00	0.00	0.00	(51,446.74)	(51,446.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,748.98	0.00	(5,748.98)	(5,748.98)
615F10	PAT	0.00	0.00	0.00	46,183.76	0.00	(46,183.76)	(46,183.76)
615F1R	Retro PAT	0.00	0.00	0.00	920.42	0.00	(920.42)	(920.42)
615NZ0	PAT Unallocated Budget (Bud Only)	175,209.00	175,209.00	0.00	0.00	0.00	175,209.00	175,209.00
617F10	Operating Staff	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,243.36	0.00	(26,243.36)	(26,243.36)
61SNSH	Student Labor	0.00	0.00	0.00	16,137.25	0.00	(16,137.25)	(16,137.25)
61SNZ0	Student Labor Unallocated(Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00	22,700.00
***Total: 61 - Salaries and Wages**		**146,462.26**	**146,462.26**	**0.00**	**117,558.61**	**0.00**	**28,903.65**	**28,903.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,543.75	0.00	(1,543.75)	(1,543.75)
65YF10	Full Fringe Benefit Distr Expe	59,054.49	59,054.49	0.00	20,267.91	0.00	38,786.58	38,786.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,123.28	0.00	(2,123.28)	(2,123.28)
***Total: 65 - Fringe Benefits**		**59,054.49**	**59,054.49**	**0.00**	**23,934.94**	**0.00**	**35,119.55**	**35,119.55**
710	Travel	33,486.61	33,486.61	0.00	0.00	0.00	33,486.61	33,486.61
710000	In-State Travel	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710100	Out-of-State Travel	0.00	0.00	0.00	34,653.37	0.00	(34,653.37)	(34,653.37)
710200	Foreign Travel	0.00	0.00	0.00	1,170.04	0.00	(1,170.04)	(1,170.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,221.11	0.00	(21,221.11)	(21,221.11)
Subtotal: Travel		**33,486.61**	**33,486.61**	**0.00**	**58,527.80**	**0.00**	**(25,041.19)**	**(25,041.19)**
711100	Supplies-General	0.00	0.00	0.00	201.41	0.00	(201.41)	(201.41)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	240.64	0.00	(240.64)	(240.64)
7112	Research Supplies	60,627.93	60,627.93	0.00	0.00	0.00	60,627.93	60,627.93
711200	Research Supplies	0.00	0.00	0.00	11,297.91	0.00	(11,297.91)	(11,297.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,520.82	0.00	(2,520.82)	(2,520.82)
714000	Postage-General	0.00	0.00	0.00	191.34	0.00	(191.34)	(191.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	317.55	0.00	(317.55)	(317.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,688.91	0.00	(3,688.91)	(3,688.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,754.33	0.00	(5,754.33)	(5,754.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,738.99	0.00	(3,738.99)	(3,738.99)

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	607.51	0.00	(607.51)	(607.51)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,277.50	0.00	(3,277.50)	(3,277.50)
716122	Rental off site research facilities	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25,937.50	0.00	(25,937.50)	(25,937.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	9,969.77	0.00	(9,969.77)	(9,969.77)
718000	Telecom-General	0.00	0.00	0.00	706.17	0.00	(706.17)	(706.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,250.92	0.00	(2,250.92)	(2,250.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,218.10	0.00	(1,218.10)	(1,218.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,649.42	0.00	(20,649.42)	(20,649.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,505.50	0.00	(1,505.50)	(1,505.50)
719120	Membership-SIP	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
Subtotal: Non-Travel Support		**60,627.93**	**60,627.93**	**0.00**	**96,074.29**	**0.00**	**(35,446.36)**	**(35,446.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**94,114.54**	**94,114.54**	**0.00**	**154,602.09**	**0.00**	**(60,487.55)**	**(60,487.55)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,363.00	0.00	(2,363.00)	(2,363.00)
721100	Assistantships	12,079.00	12,079.00	0.00	0.00	0.00	12,079.00	12,079.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,124.00	0.00	(14,124.00)	(14,124.00)
***Total: 72 - Student and/or Participant Support**		**12,079.00**	**12,079.00**	**0.00**	**16,487.00**	**0.00**	**(4,408.00)**	**(4,408.00)**
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**151.00**	**0.00**	**(151.00)**	**(151.00)**
****Total Direct Cost Expenditures**		**311,710.29**	**311,710.29**	**0.00**	**312,733.64**	**0.00**	**(1,023.35)**	**(1,023.35)**
760300	F&A Expenditures	102,339.67	102,339.67	0.00	100,632.47	0.00	1,707.20	1,707.20
***Total: 76 - F&A and Internal Allocations**		**102,339.67**	**102,339.67**	**0.00**	**100,632.47**	**0.00**	**1,707.20**	**1,707.20**
****Total Indirect Cost Expenditures**		**102,339.67**	**102,339.67**	**0.00**	**100,632.47**	**0.00**	**1,707.20**	**1,707.20**
*****Total Expenditures**		**414,049.96**	**414,049.96**	**0.00**	**413,366.11**	**0.00**	**683.85**	**683.85**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NOS4630143 CFDA #: 11.463
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,366.11	0.00	(413,366.11)	(413,366.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**413,366.11**	**0.00**	**(413,366.11)**	**(413,366.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**413,366.11**	**0.00**	**(413,366.11)**	**(413,366.11)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B33 - CRRC Education

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B33 - CRRC Education

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,879.05)	(8,879.05)	0.00	0.00	0.00	(8,879.05)	(8,879.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,805.51	0.00	(33,805.51)	(33,805.51)
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
61SNSH	Student Labor	0.00	0.00	0.00	19,253.80	0.00	(19,253.80)	(19,253.80)
61SNWS	College Work Study	0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**58,720.95**	**58,720.95**	**0.00**	**59,145.51**	**0.00**	**(424.56)**	**(424.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
65YF10	Full Fringe Benefit Distr Expe	504.57	504.57	0.00	0.00	0.00	504.57	504.57
***Total: 65 - Fringe Benefits**		**504.57**	**504.57**	**0.00**	**445.88**	**0.00**	**58.69**	**58.69**
710	Travel	10,004.78	10,004.78	0.00	0.00	0.00	10,004.78	10,004.78
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,821.61	0.00	(9,821.61)	(9,821.61)
Subtotal: Travel		**10,004.78**	**10,004.78**	**0.00**	**10,021.61**	**0.00**	**(16.83)**	**(16.83)**
7112	Research Supplies	16,209.94	16,209.94	0.00	0.00	0.00	16,209.94	16,209.94
711200	Research Supplies	0.00	0.00	0.00	13,949.97	0.00	(13,949.97)	(13,949.97)
713000	Printing & Copying-General	0.00	0.00	0.00	548.32	0.00	(548.32)	(548.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	452.56	0.00	(452.56)	(452.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
718000	Telecom-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
Subtotal: Non-Travel Support		**16,209.94**	**16,209.94**	**0.00**	**16,089.29**	**0.00**	**120.65**	**120.65**
***Total: 71 - Support (Travel & Non-Travel)**		**26,214.72**	**26,214.72**	**0.00**	**26,110.90**	**0.00**	**103.82**	**103.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,118.00	0.00	(4,118.00)	(4,118.00)
721100	Assistantships	33,215.00	33,215.00	0.00	0.00	0.00	33,215.00	33,215.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,567.00	0.00	(25,567.00)	(25,567.00)
***Total: 72 - Student and/or Participant Support**		**33,215.00**	**33,215.00**	**0.00**	**29,685.00**	**0.00**	**3,530.00**	**3,530.00**
****Total Direct Cost Expenditures**		**118,655.24**	**118,655.24**	**0.00**	**115,387.29**	**0.00**	**3,267.95**	**3,267.95**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B33 - CRRC Education

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	35,298.06	35,298.06	0.00	38,566.02	0.00	(3,267.96)	(3,267.96)
***Total: 76 - F&A and Internal Allocations**	**35,298.06**	**35,298.06**	**0.00**	**38,566.02**	**0.00**	**(3,267.96)**	**(3,267.96)**
****Total Indirect Cost Expenditures**	**35,298.06**	**35,298.06**	**0.00**	**38,566.02**	**0.00**	**(3,267.96)**	**(3,267.96)**
*****Total Expenditures**	**153,953.30**	**153,953.30**	**0.00**	**153,953.31**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	153,953.31	0.00	(153,953.31)	(153,953.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**153,953.31**	**0.00**	**(153,953.31)**	**(153,953.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**153,953.31**	**0.00**	**(153,953.31)**	**(153,953.31)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B34 - CRRC Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(2,096.22)	(2,096.22)	0.00	0.00	0.00	(2,096.22)	(2,096.22)
***Total: 61 - Salaries and Wages**		**(2,096.22)**	**(2,096.22)**	**0.00**	**0.00**	**0.00**	**(2,096.22)**	**(2,096.22)**
65YF10	Full Fringe Benefit Distr Expe	2,096.22	2,096.22	0.00	0.00	0.00	2,096.22	2,096.22
***Total: 65 - Fringe Benefits**		**2,096.22**	**2,096.22**	**0.00**	**0.00**	**0.00**	**2,096.22**	**2,096.22**
710	Travel	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
710000	In-State Travel	0.00	0.00	0.00	1,117.55	0.00	(1,117.55)	(1,117.55)
710100	Out-of-State Travel	0.00	0.00	0.00	16,879.10	0.00	(16,879.10)	(16,879.10)
710200	Foreign Travel	0.00	0.00	0.00	510.22	0.00	(510.22)	(510.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,634.50	0.00	(2,634.50)	(2,634.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47,872.41	0.00	(47,872.41)	(47,872.41)
Subtotal: Travel		**71,110.00**	**71,110.00**	**0.00**	**69,013.78**	**0.00**	**2,096.22**	**2,096.22**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,550.83	0.00	(1,550.83)	(1,550.83)
7112	Research Supplies	29,400.00	69,324.43	0.00	0.00	0.00	29,400.00	69,324.43
711200	Research Supplies	0.00	0.00	0.00	465.11	0.00	(465.11)	(465.11)
713000	Printing & Copying-General	0.00	0.00	0.00	110.48	0.00	(110.48)	(110.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	938.48	0.00	(938.48)	(938.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,009.05	0.00	(5,009.05)	(5,009.05)
716110	Rentals-Copier	0.00	0.00	0.00	298.92	0.00	(298.92)	(298.92)
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	295.22	0.00	(295.22)	(295.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54,752.56	0.00	(54,752.56)	(54,752.56)
Subtotal: Non-Travel Support		**29,400.00**	**69,324.43**	**0.00**	**71,420.65**	**0.00**	**(42,020.65)**	**(2,096.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**100,510.00**	**140,434.43**	**0.00**	**140,434.43**	**0.00**	**(39,924.43)**	**0.00**
730001	Subcontracts 01	40,900.00	0.00	0.00	0.00	0.00	40,900.00	0.00
***Total: 73 - Subcontracts**		**40,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,900.00**	**0.00**
****Total Direct Cost Expenditures**		**141,410.00**	**140,434.43**	**0.00**	**140,434.43**	**0.00**	**975.57**	**0.00**
760300	F&A Expenditures	47,053.00	48,028.57	0.00	48,028.57	0.00	(975.57)	0.00
***Total: 76 - F&A and Internal Allocations**		**47,053.00**	**48,028.57**	**0.00**	**48,028.57**	**0.00**	**(975.57)**	**0.00**
****Total Indirect Cost Expenditures**		**47,053.00**	**48,028.57**	**0.00**	**48,028.57**	**0.00**	**(975.57)**	**0.00**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B34 - CRRC Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**188,463.00**	**188,463.00**	**0.00**	**188,463.00**	**0.00**	**(0.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	188,463.00	0.00	(188,463.00)	(188,463.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**188,463.00**	**0.00**	**(188,463.00)**	**(188,463.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**188,463.00**	**0.00**	**(188,463.00)**	**(188,463.00)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B35 - CRRC Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(20,100.00)	(20,100.00)	0.00	0.00	0.00	(20,100.00)	(20,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	3,879.31	3,879.31	0.00	0.00	0.00	3,879.31	3,879.31
717200	Other Professional Services-General	0.00	0.00	0.00	3,879.31	0.00	(3,879.31)	(3,879.31)
Subtotal: Non-Travel Support		**3,879.31**	**3,879.31**	**0.00**	**3,879.31**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,879.31**	**3,879.31**	**0.00**	**3,879.31**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	632,250.20	632,250.20	0.00	0.00	0.00	632,250.20	632,250.20
730002	Subcontracts 02	0.00	0.00	0.00	59,797.11	0.00	(59,797.11)	(59,797.11)
730003	Subcontracts 03	0.00	0.00	0.00	244,800.59	0.00	(244,800.59)	(244,800.59)
730004	Subcontracts 04	0.00	0.00	0.00	72,641.74	0.00	(72,641.74)	(72,641.74)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	177,825.92	2,974.98	(180,800.90)	(180,800.90)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
***Total: 73 - Subcontracts**		**632,250.20**	**632,250.20**	**0.00**	**555,065.36**	**77,974.98**	**(790.14)**	**(790.14)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**636,129.51**	**636,129.51**	**0.00**	**558,944.67**	**77,974.98**	**(790.14)**	**(790.14)**
760300	F&A Expenditures	42,653.23	42,653.23	0.00	31,403.24	0.00	11,249.99	11,249.99
***Total: 76 - F&A and Internal Allocations**		**42,653.23**	**42,653.23**	**0.00**	**31,403.24**	**0.00**	**11,249.99**	**11,249.99**
****Total Indirect Cost Expenditures**		**42,653.23**	**42,653.23**	**0.00**	**31,403.24**	**0.00**	**11,249.99**	**11,249.99**
*****Total Expenditures**		**678,782.74**	**678,782.74**	**0.00**	**590,347.91**	**77,974.98**	**10,459.85**	**10,459.85**

Revenue

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B35 - CRRC Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	590,347.91	0.00	(590,347.91)	(590,347.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**590,347.91**	**0.00**	**(590,347.91)**	**(590,347.91)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**590,347.91**	**0.00**	**(590,347.91)**	**(590,347.91)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B93 - ERMA

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,427.00	10,427.00	0.00	(10,427.00)	(10,427.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,427.00**	**10,427.00**	**0.00**	**(10,427.00)**	**(10,427.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,733.94	4,733.94	0.00	(4,733.94)	(4,733.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**4,733.94**	**4,733.94**	**0.00**	**(4,733.94)**	**(4,733.94)**
710	Travel	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	1,495.94	(1,495.94)	(1,495.94)
Subtotal: Travel		**2,085.00**	**2,085.00**	**0.00**	**0.00**	**1,495.94**	**589.06**	**589.06**
7112	Research Supplies	120,715.00	120,715.00	0.00	0.00	0.00	120,715.00	120,715.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,033.00	0.00	(17,033.00)	(17,033.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,624.00	42,624.00	360.00	130,713.76	0.00	(88,089.76)	(88,089.76)
718000	Telecom-General	0.00	0.00	50.02	1,021.10	0.00	(1,021.10)	(1,021.10)
Subtotal: Non-Travel Support		**163,339.00**	**163,339.00**	**410.02**	**148,767.86**	**0.00**	**14,571.14**	**14,571.14**
***Total: 71 - Support (Travel & Non-Travel)**		**165,424.00**	**165,424.00**	**410.02**	**148,767.86**	**1,495.94**	**15,160.20**	**15,160.20**
****Total Direct Cost Expenditures**		**165,424.00**	**165,424.00**	**15,570.96**	**163,928.80**	**1,495.94**	**(0.74)**	**(0.74)**
760300	F&A Expenditures	56,576.00	56,576.00	5,325.27	56,063.64	0.00	512.36	512.36
***Total: 76 - F&A and Internal Allocations**		**56,576.00**	**56,576.00**	**5,325.27**	**56,063.64**	**0.00**	**512.36**	**512.36**
****Total Indirect Cost Expenditures**		**56,576.00**	**56,576.00**	**5,325.27**	**56,063.64**	**0.00**	**512.36**	**512.36**
*****Total Expenditures**		**222,000.00**	**222,000.00**	**20,896.23**	**219,992.44**	**1,495.94**	**511.62**	**511.62**
Revenue								
530000	Federal Programs	0.00	0.00	20,896.23	219,992.44	0.00	(219,992.44)	(219,992.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,896.23**	**219,992.44**	**0.00**	**(219,992.44)**	**(219,992.44)**
*****Total Revenue**		**0.00**	**0.00**	**20,896.23**	**219,992.44**	**0.00**	**(219,992.44)**	**(219,992.44)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C29 - OTEC Workshop

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	11/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,524.23	0.00	(14,524.23)	(14,524.23)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	174.19	0.00	(174.19)	(174.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNWS	College Work Study	0.00	0.00	0.00	100.75	0.00	(100.75)	(100.75)
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**16,067.92**	**0.00**	**(3,067.92)**	**(3,067.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
65YF10	Full Fringe Benefit Distr Expe	5,486.00	5,486.00	0.00	6,203.28	0.00	(717.28)	(717.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
***Total: 65 - Fringe Benefits**		**5,486.00**	**5,486.00**	**0.00**	**6,257.29**	**0.00**	**(771.29)**	**(771.29)**
710	Travel	(1,894.46)	(1,894.46)	0.00	0.00	0.00	(1,894.46)	(1,894.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,894.46	0.00	(1,894.46)	(1,894.46)
Subtotal: Travel		**(1,894.46)**	**(1,894.46)**	**0.00**	**1,894.46**	**0.00**	**(3,788.92)**	**(3,788.92)**
7112	Research Supplies	6,408.46	6,408.46	0.00	0.00	0.00	6,408.46	6,408.46
711200	Research Supplies	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
713000	Printing & Copying-General	0.00	0.00	0.00	913.40	0.00	(913.40)	(913.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	9,497.41	0.00	14,502.59	14,502.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,151.31	0.00	(12,151.31)	(12,151.31)
Subtotal: Non-Travel Support		**30,408.46**	**30,408.46**	**0.00**	**22,780.37**	**0.00**	**7,628.09**	**7,628.09**
***Total: 71 - Support (Travel & Non-Travel)**		**28,514.00**	**28,514.00**	**0.00**	**24,674.83**	**0.00**	**3,839.17**	**3,839.17**
****Total Direct Cost Expenditures**		**47,000.00**	**47,000.00**	**0.00**	**47,000.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	16,074.00	16,074.00	0.00	16,073.92	0.00	0.08	0.08
***Total: 76 - F&A and Internal Allocations**		**16,074.00**	**16,074.00**	**0.00**	**16,073.92**	**0.00**	**0.08**	**0.08**
****Total Indirect Cost Expenditures**		**16,074.00**	**16,074.00**	**0.00**	**16,073.92**	**0.00**	**0.08**	**0.08**
*****Total Expenditures**		**63,074.00**	**63,074.00**	**0.00**	**63,073.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,073.96	0.00	(63,073.96)	(63,073.96)

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C29 - OTEC Workshop

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	11/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,073.96**	**0.00**	**(63,073.96)**	**(63,073.96)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,073.96**	**0.00**	**(63,073.96)**	**(63,073.96)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C57 - ERMA

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	52,602.00	52,602.00	0.00	0.00	0.00	52,602.00	52,602.00
***Total: 61 - Salaries and Wages**		**52,602.00**	**52,602.00**	**0.00**	**0.00**	**0.00**	**52,602.00**	**52,602.00**
65YF10	Full Fringe Benefit Distr Expe	22,796.00	22,796.00	0.00	0.00	0.00	22,796.00	22,796.00
***Total: 65 - Fringe Benefits**		**22,796.00**	**22,796.00**	**0.00**	**0.00**	**0.00**	**22,796.00**	**22,796.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	6,331.00	6,331.00	0.00	0.00	0.00	6,331.00	6,331.00
717200	Other Professional Services-General	0.00	0.00	0.00	49,986.49	141,128.20	(191,114.69)	(191,114.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,157.00	112,157.00	0.00	0.00	0.00	112,157.00	112,157.00
Subtotal: Non-Travel Support		**118,488.00**	**118,488.00**	**0.00**	**49,986.49**	**141,128.20**	**(72,626.69)**	**(72,626.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**118,488.00**	**118,488.00**	**0.00**	**49,986.49**	**141,128.20**	**(72,626.69)**	**(72,626.69)**
740000	Cap Equipment	17,050.00	17,050.00	0.00	15,880.00	0.00	1,170.00	1,170.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,050.00**	**17,050.00**	**0.00**	**15,880.00**	**0.00**	**1,170.00**	**1,170.00**
****Total Direct Cost Expenditures**		**210,936.00**	**210,936.00**	**0.00**	**65,866.49**	**141,128.20**	**3,941.31**	**3,941.31**
760300	F&A Expenditures	74,064.00	74,064.00	0.00	19,094.85	0.00	54,969.15	54,969.15
***Total: 76 - F&A and Internal Allocations**		**74,064.00**	**74,064.00**	**0.00**	**19,094.85**	**0.00**	**54,969.15**	**54,969.15**
****Total Indirect Cost Expenditures**		**74,064.00**	**74,064.00**	**0.00**	**19,094.85**	**0.00**	**54,969.15**	**54,969.15**
*****Total Expenditures**		**285,000.00**	**285,000.00**	**0.00**	**84,961.34**	**141,128.20**	**58,910.46**	**58,910.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,961.34	0.00	(84,961.34)	(84,961.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,961.34**	**0.00**	**(84,961.34)**	**(84,961.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,961.34**	**0.00**	**(84,961.34)**	**(84,961.34)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C58 - OTEC

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
615F10	PAT	0.00	0.00	0.00	28,376.44	0.00	(28,376.44)	(28,376.44)
615NZ0	PAT Unallocated Budget (Bud Only)	37,625.00	37,625.00	0.00	0.00	0.00	37,625.00	37,625.00
61SNSH	Student Labor	0.00	0.00	90.00	513.57	0.00	(513.57)	(513.57)
61SNWS	College Work Study	0.00	0.00	0.00	1,241.38	0.00	(1,241.38)	(1,241.38)
***Total: 61 - Salaries and Wages**		**44,148.00**	**44,148.00**	**90.00**	**30,131.39**	**0.00**	**14,016.61**	**14,016.61**
65YF10	Full Fringe Benefit Distr Expe	15,207.00	15,207.00	0.00	12,761.89	0.00	2,445.11	2,445.11
***Total: 65 - Fringe Benefits**		**15,207.00**	**15,207.00**	**0.00**	**12,761.89**	**0.00**	**2,445.11**	**2,445.11**
710	Travel	9,623.00	9,623.00	0.00	0.00	0.00	9,623.00	9,623.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,612.50	0.00	(5,612.50)	(5,612.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
Subtotal: Travel		**9,623.00**	**9,623.00**	**0.00**	**5,780.50**	**0.00**	**3,842.50**	**3,842.50**
7112	Research Supplies	27,487.00	27,487.00	0.00	0.00	0.00	27,487.00	27,487.00
711200	Research Supplies	0.00	0.00	0.00	74.58	0.00	(74.58)	(74.58)
713000	Printing & Copying-General	0.00	0.00	0.00	28.42	0.00	(28.42)	(28.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	731.77	0.00	(731.77)	(731.77)
718000	Telecom-General	0.00	0.00	0.00	10.42	0.00	(10.42)	(10.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,482.89	0.00	(20,482.89)	(20,482.89)
Subtotal: Non-Travel Support		**27,487.00**	**27,487.00**	**0.00**	**21,328.08**	**0.00**	**6,158.92**	**6,158.92**
***Total: 71 - Support (Travel & Non-Travel)**		**37,110.00**	**37,110.00**	**0.00**	**27,108.58**	**0.00**	**10,001.42**	**10,001.42**
****Total Direct Cost Expenditures**		**96,465.00**	**96,465.00**	**90.00**	**70,001.86**	**0.00**	**26,463.14**	**26,463.14**
760300	F&A Expenditures	36,849.00	36,849.00	34.38	26,740.72	0.00	10,108.28	10,108.28
***Total: 76 - F&A and Internal Allocations**		**36,849.00**	**36,849.00**	**34.38**	**26,740.72**	**0.00**	**10,108.28**	**10,108.28**
****Total Indirect Cost Expenditures**		**36,849.00**	**36,849.00**	**34.38**	**26,740.72**	**0.00**	**10,108.28**	**10,108.28**
*****Total Expenditures**		**133,314.00**	**133,314.00**	**124.38**	**96,742.58**	**0.00**	**36,571.42**	**36,571.42**
Revenue								
530000	Federal Programs	0.00	0.00	124.38	96,742.58	0.00	(96,742.58)	(96,742.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**124.38**	**96,742.58**	**0.00**	**(96,742.58)**	**(96,742.58)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C58 - OTEC

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**124.38**	**96,742.58**	**0.00**	**(96,742.58)**	**(96,742.58)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C60 - Deep Water Horizon Conference

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,522.71	0.00	(6,522.71)	(6,522.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,793.00	13,793.00	0.00	0.00	0.00	13,793.00	13,793.00
615F10	PAT	0.00	0.00	0.00	25,497.48	0.00	(25,497.48)	(25,497.48)
615NZ0	PAT Unallocated Budget (Bud Only)	7,832.00	7,832.00	0.00	0.00	0.00	7,832.00	7,832.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
61SNSH	Student Labor	0.00	0.00	0.00	1,914.00	0.00	(1,914.00)	(1,914.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
***Total: 61 - Salaries and Wages**		**27,941.00**	**27,941.00**	**0.00**	**36,423.95**	**0.00**	**(8,482.95)**	**(8,482.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	545.87	0.00	(545.87)	(545.87)
65YF10	Full Fringe Benefit Distr Expe	4,994.00	4,994.00	0.00	11,247.05	0.00	(6,253.05)	(6,253.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.10	0.00	(195.10)	(195.10)
***Total: 65 - Fringe Benefits**		**4,994.00**	**4,994.00**	**0.00**	**11,988.02**	**0.00**	**(6,994.02)**	**(6,994.02)**
710	Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,901.86	0.00	(14,901.86)	(14,901.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32,098.87	0.00	(32,098.87)	(32,098.87)
Subtotal: Travel		**36,000.00**	**36,000.00**	**0.00**	**47,000.73**	**0.00**	**(11,000.73)**	**(11,000.73)**
7112	Research Supplies	41,703.00	41,703.00	0.00	0.00	0.00	41,703.00	41,703.00
711200	Research Supplies	0.00	0.00	0.00	407.52	0.00	(407.52)	(407.52)
713000	Printing & Copying-General	0.00	0.00	0.00	15.26	0.00	(15.26)	(15.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	809.02	0.00	(809.02)	(809.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
716122	Rental off site research facilities	0.00	0.00	0.00	9,014.65	0.00	(9,014.65)	(9,014.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,708.56	0.00	(5,708.56)	(5,708.56)
Subtotal: Non-Travel Support		**41,703.00**	**41,703.00**	**0.00**	**16,715.01**	**0.00**	**24,987.99**	**24,987.99**
***Total: 71 - Support (Travel & Non-Travel)**		**77,703.00**	**77,703.00**	**0.00**	**63,715.74**	**0.00**	**13,987.26**	**13,987.26**
****Total Direct Cost Expenditures**		**110,638.00**	**110,638.00**	**0.00**	**112,127.71**	**0.00**	**(1,489.71)**	**(1,489.71)**
760300	F&A Expenditures	28,766.00	28,766.00	0.00	26,809.31	0.00	1,956.69	1,956.69
***Total: 76 - F&A and Internal Allocations**		**28,766.00**	**28,766.00**	**0.00**	**26,809.31**	**0.00**	**1,956.69**	**1,956.69**
****Total Indirect Cost Expenditures**		**28,766.00**	**28,766.00**	**0.00**	**26,809.31**	**0.00**	**1,956.69**	**1,956.69**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C60 - Deep Water Horizon Conference

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NOS4630143 CFDA #: 11.463
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**139,404.00**	**139,404.00**	**0.00**	**138,937.02**	**0.00**	**466.98**	**466.98**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,937.02	0.00	(138,937.02)	(138,937.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**138,937.02**	**0.00**	**(138,937.02)**	**(138,937.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,937.02**	**0.00**	**(138,937.02)**	**(138,937.02)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C72 - Arctic Erma

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,305.00	13,305.00	0.00	0.00	0.00	13,305.00	13,305.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 61 - Salaries and Wages**		**13,305.00**	**13,305.00**	**0.00**	**70.00**	**0.00**	**13,235.00**	**13,235.00**
65YF10	Full Fringe Benefit Distr Expe	5,615.00	5,615.00	0.00	0.00	0.00	5,615.00	5,615.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
***Total: 65 - Fringe Benefits**		**5,615.00**	**5,615.00**	**0.00**	**6.51**	**0.00**	**5,608.49**	**5,608.49**
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,741.63	0.00	(11,741.63)	(11,741.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,940.69	0.00	(3,940.69)	(3,940.69)
Subtotal: Travel		**13,560.00**	**13,560.00**	**0.00**	**15,682.32**	**0.00**	**(2,122.32)**	**(2,122.32)**
711100	Supplies-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	226.71	0.00	(226.71)	(226.71)
713000	Printing & Copying-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	783.05	0.00	(783.05)	(783.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,669.10	0.00	(2,669.10)	(2,669.10)
716122	Rental off site research facilities	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,171.36	0.00	(11,171.36)	(11,171.36)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**18,010.07**	**0.00**	**(14,310.07)**	**(14,310.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,260.00**	**17,260.00**	**0.00**	**33,692.39**	**0.00**	**(16,432.39)**	**(16,432.39)**
****Total Direct Cost Expenditures**		**36,180.00**	**36,180.00**	**0.00**	**33,768.90**	**0.00**	**2,411.10**	**2,411.10**
760300	F&A Expenditures	13,820.00	13,820.00	0.00	11,772.82	0.00	2,047.18	2,047.18
***Total: 76 - F&A and Internal Allocations**		**13,820.00**	**13,820.00**	**0.00**	**11,772.82**	**0.00**	**2,047.18**	**2,047.18**
****Total Indirect Cost Expenditures**		**13,820.00**	**13,820.00**	**0.00**	**11,772.82**	**0.00**	**2,047.18**	**2,047.18**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**45,541.72**	**0.00**	**4,458.28**	**4,458.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,541.72	0.00	(45,541.72)	(45,541.72)

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C72 - Arctic Erma

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,541.72**	**0.00**	**(45,541.72)**	**(45,541.72)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,541.72**	**0.00**	**(45,541.72)**	**(45,541.72)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C97 - New Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,358.76	0.00	(6,358.76)	(6,358.76)
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	14,960.34	2,835.91	(17,796.25)	(17,796.25)
615F10	PAT	0.00	0.00	1,017.82	73,488.15	8,392.87	(81,881.02)	(81,881.02)
615NZ0	PAT Unallocated Budget (Bud Only)	119,100.00	119,100.00	0.00	0.00	0.00	119,100.00	119,100.00
61CPHX	Part Time Hourly	0.00	0.00	885.50	12,314.50	0.00	(12,314.50)	(12,314.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	6,132.81	6,132.81	7,709.81	(13,842.62)	(13,842.62)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	0.00	0.00	339.00	5,409.13	0.00	(5,409.13)	(5,409.13)
61SNWS	College Work Study	0.00	0.00	17.26	459.35	0.00	(459.35)	(459.35)
***Total: 61 - Salaries and Wages**		**119,100.00**	**119,100.00**	**10,823.17**	**120,623.04**	**18,938.59**	**(20,461.63)**	**(20,461.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	677.07	0.00	(677.07)	(677.07)
65YF10	Full Fringe Benefit Distr Expe	48,029.00	48,029.00	462.01	33,104.23	3,810.36	11,114.41	11,114.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.35	1,073.00	0.00	(1,073.00)	(1,073.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	570.36	570.36	717.01	(1,287.37)	(1,287.37)
***Total: 65 - Fringe Benefits**		**48,029.00**	**48,029.00**	**1,114.72**	**35,424.66**	**4,527.37**	**8,076.97**	**8,076.97**
710	Travel	81,687.00	81,687.00	0.00	0.00	0.00	81,687.00	81,687.00
710000	In-State Travel	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
710100	Out-of-State Travel	0.00	0.00	0.00	14,354.48	0.00	(14,354.48)	(14,354.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	39,147.42	0.00	(39,147.42)	(39,147.42)
Subtotal: Travel		**81,687.00**	**81,687.00**	**0.00**	**53,515.40**	**0.00**	**28,171.60**	**28,171.60**
711100	Supplies-General	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	72,309.00	72,309.00	0.00	0.00	0.00	72,309.00	72,309.00
711200	Research Supplies	0.00	0.00	2,302.34	13,112.78	0.00	(13,112.78)	(13,112.78)
713000	Printing & Copying-General	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
714000	Postage-General	0.00	0.00	6.75	80.01	110.45	(190.46)	(190.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,495.16	0.00	(3,495.16)	(3,495.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,174.71	0.00	(11,174.71)	(11,174.71)
716122	Rental off site research facilities	0.00	0.00	0.00	985.35	0.00	(985.35)	(985.35)
717200	Other Professional Services-General	0.00	0.00	0.00	11,431.79	118.21	(11,550.00)	(11,550.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,973.00	23,973.00	0.00	0.00	0.00	23,973.00	23,973.00
718000	Telecom-General	0.00	0.00	23.30	815.79	54.91	(870.70)	(870.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	288.00	0.00	(288.00)	(288.00)

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C97 - New Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	11.65	101.09	0.00	(101.09)	(101.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25,820.21	0.00	(25,820.21)	(25,820.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
Subtotal: Non-Travel Support		**96,282.00**	**96,282.00**	**2,376.04**	**70,981.80**	**283.57**	**25,016.63**	**25,016.63**
***Total: 71 - Support (Travel & Non-Travel)**		**177,969.00**	**177,969.00**	**2,376.04**	**124,497.20**	**283.57**	**53,188.23**	**53,188.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,180.00**	**0.00**	**(4,180.00)**	**(4,180.00)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	186.16	0.00	(186.16)	(186.16)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**186.16**	**0.00**	**(186.16)**	**(186.16)**
****Total Direct Cost Expenditures**		**345,098.00**	**345,098.00**	**14,313.93**	**284,911.06**	**23,749.53**	**36,437.41**	**36,437.41**
760300	F&A Expenditures	133,699.00	133,699.00	5,467.94	106,862.87	0.00	26,836.13	26,836.13
***Total: 76 - F&A and Internal Allocations**		**133,699.00**	**133,699.00**	**5,467.94**	**106,862.87**	**0.00**	**26,836.13**	**26,836.13**
****Total Indirect Cost Expenditures**		**133,699.00**	**133,699.00**	**5,467.94**	**106,862.87**	**0.00**	**26,836.13**	**26,836.13**
*****Total Expenditures**		**478,797.00**	**478,797.00**	**19,781.87**	**391,773.93**	**23,749.53**	**63,273.54**	**63,273.54**
Revenue								
530000	Federal Programs	0.00	0.00	19,781.87	391,773.93	0.00	(391,773.93)	(391,773.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,781.87**	**391,773.93**	**0.00**	**(391,773.93)**	**(391,773.93)**
*****Total Revenue**		**0.00**	**0.00**	**19,781.87**	**391,773.93**	**0.00**	**(391,773.93)**	**(391,773.93)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C98 - Dispersants Spills Subs

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	501,000.00	501,000.00	0.00	0.00	0.00	501,000.00	501,000.00
***Total: 73 - Subcontracts**		**501,000.00**	**501,000.00**	**0.00**	**0.00**	**0.00**	**501,000.00**	**501,000.00**
****Total Direct Cost Expenditures**		**501,000.00**	**501,000.00**	**0.00**	**0.00**	**0.00**	**501,000.00**	**501,000.00**
760300	F&A Expenditures	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
***Total: 76 - F&A and Internal Allocations**		**69,000.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**69,000.00**
****Total Indirect Cost Expenditures**		**69,000.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**69,000.00**
*****Total Expenditures**		**570,000.00**	**570,000.00**	**0.00**	**0.00**	**0.00**	**570,000.00**	**570,000.00**

Grant 111B40 - AIRMAP Component I
Fund 111B40 - AIRMAP Component I

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4600514 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,273.82	0.00	(42,273.82)	(42,273.82)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,197.59	0.00	(4,197.59)	(4,197.59)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,323.50	0.00	(1,323.50)	(1,323.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	136,778.81	0.00	(136,778.81)	(136,778.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	241,717.00	243,110.00	0.00	0.00	0.00	241,717.00	243,110.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,459.44	0.00	(43,459.44)	(43,459.44)
611Q90	Post Doc	0.00	0.00	0.00	87,904.05	0.00	(87,904.05)	(87,904.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	66,281.71	0.00	(66,281.71)	(66,281.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	95,108.22	0.00	(95,108.22)	(95,108.22)
613NZ0	Grad Unallocated Budget (Bud Only)	120,000.00	135,237.00	0.00	0.00	0.00	120,000.00	135,237.00
615F10	PAT	0.00	0.00	0.00	139,683.12	0.00	(139,683.12)	(139,683.12)
615F1R	Retro PAT	0.00	0.00	0.00	288.06	0.00	(288.06)	(288.06)
615NZ0	PAT Unallocated Budget (Bud Only)	257,929.00	270,586.00	0.00	0.00	0.00	257,929.00	270,586.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,303.36	0.00	(10,303.36)	(10,303.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,344.84	0.00	(10,344.84)	(10,344.84)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	306.94	0.00	(306.94)	(306.94)
61SNSH	Student Labor	0.00	0.00	0.00	13,991.25	0.00	(13,991.25)	(13,991.25)
61SNWS	College Work Study	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**622,646.00**	**651,933.00**	**0.00**	**652,571.71**	**0.00**	**(29,925.71)**	**(638.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,725.30	0.00	(8,725.30)	(8,725.30)
65YF10	Full Fringe Benefit Distr Expe	186,062.00	162,939.00	0.00	146,911.71	0.00	39,150.29	16,027.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,512.61	0.00	(4,512.61)	(4,512.61)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	756.88	0.00	(756.88)	(756.88)
***Total: 65 - Fringe Benefits**		**186,062.00**	**162,939.00**	**0.00**	**160,906.50**	**0.00**	**25,155.50**	**2,032.50**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	6,149.00	0.00	(6,149.00)	(6,149.00)
710100	Out-of-State Travel	0.00	0.00	0.00	269.10	0.00	(269.10)	(269.10)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,418.10**	**0.00**	**3,581.90**	**3,581.90**
7112	Research Supplies	106,341.00	143,259.00	0.00	0.00	0.00	106,341.00	143,259.00
711200	Research Supplies	0.00	0.00	0.00	125,468.39	0.00	(125,468.39)	(125,468.39)
714000	Postage-General	0.00	0.00	0.00	588.41	0.00	(588.41)	(588.41)

Grant 111B40 - AIRMAP Component I
Fund 111B40 - AIRMAP Component I

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4600514 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	3,225.10	0.00	(3,225.10)	(3,225.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,414.72	0.00	(5,414.72)	(5,414.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	728.00	0.00	(728.00)	(728.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,671.98	0.00	(2,671.98)	(2,671.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,268.20	0.00	(1,268.20)	(1,268.20)
717200	Other Professional Services-General	0.00	0.00	0.00	4,063.78	0.00	(4,063.78)	(4,063.78)
718000	Telecom-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	457.44	0.00	(457.44)	(457.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**106,341.00**	**143,259.00**	**0.00**	**145,348.55**	**0.00**	**(39,007.55)**	**(2,089.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**116,341.00**	**153,259.00**	**0.00**	**151,766.65**	**0.00**	**(35,425.65)**	**1,492.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,780.00	0.00	(10,780.00)	(10,780.00)
721100	Assistantships	52,520.00	52,520.00	0.00	0.00	0.00	52,520.00	52,520.00
721155	Asstship-Tuition Waiver	0.00	(28,073.00)	0.00	13,666.50	0.00	(13,666.50)	(41,739.50)
***Total: 72 - Student and/or Participant Support**		**52,520.00**	**24,447.00**	**0.00**	**24,446.50**	**0.00**	**28,073.50**	**0.50**
730001	Subcontracts 01	75,000.00	63,640.00	0.00	63,639.16	0.00	11,360.84	0.84
***Total: 73 - Subcontracts**		**75,000.00**	**63,640.00**	**0.00**	**63,639.16**	**0.00**	**11,360.84**	**0.84**
****Total Direct Cost Expenditures**		**1,052,569.00**	**1,056,218.00**	**0.00**	**1,053,330.52**	**0.00**	**(761.52)**	**2,887.48**
760300	F&A Expenditures	427,522.00	442,726.00	0.00	445,610.02	0.00	(18,088.02)	(2,884.02)
***Total: 76 - F&A and Internal Allocations**		**427,522.00**	**442,726.00**	**0.00**	**445,610.02**	**0.00**	**(18,088.02)**	**(2,884.02)**
****Total Indirect Cost Expenditures**		**427,522.00**	**442,726.00**	**0.00**	**445,610.02**	**0.00**	**(18,088.02)**	**(2,884.02)**
*****Total Expenditures**		**1,480,091.00**	**1,498,944.00**	**0.00**	**1,498,940.54**	**0.00**	**(18,849.54)**	**3.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,498,940.54	0.00	(1,498,940.54)	(1,498,940.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,498,940.54**	**0.00**	**(1,498,940.54)**	**(1,498,940.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,498,940.54**	**0.00**	**(1,498,940.54)**	**(1,498,940.54)**

Grant 111B40 - AIRMAP Component I
Fund 111B41 - AIRMAP Component II

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4600514 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,812.05	0.00	(54,812.05)	(54,812.05)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	787.43	0.00	(787.43)	(787.43)
611F60	Faculty NTT Research	0.00	0.00	0.00	131,269.19	0.00	(131,269.19)	(131,269.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	209,711.00	207,844.00	0.00	0.00	0.00	209,711.00	207,844.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,897.44	0.00	(7,897.44)	(7,897.44)
611Q90	Post Doc	0.00	0.00	0.00	76,661.48	0.00	(76,661.48)	(76,661.48)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,566.10	0.00	(31,566.10)	(31,566.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,300.05	0.00	(16,300.05)	(16,300.05)
613NZ0	Grad Unallocated Budget (Bud Only)	72,000.00	56,763.00	0.00	0.00	0.00	72,000.00	56,763.00
615F10	PAT	0.00	0.00	0.00	67,692.54	0.00	(67,692.54)	(67,692.54)
615NZ0	PAT Unallocated Budget (Bud Only)	105,178.00	105,178.00	0.00	0.00	0.00	105,178.00	105,178.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**389,389.00**	**372,285.00**	**0.00**	**386,986.28**	**0.00**	**2,402.72**	**(14,701.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,994.30	0.00	(6,994.30)	(6,994.30)
65YF10	Full Fringe Benefit Distr Expe	110,718.00	126,524.00	0.00	109,914.34	0.00	803.66	16,609.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	662.49	0.00	(662.49)	(662.49)
***Total: 65 - Fringe Benefits**		**110,718.00**	**126,524.00**	**0.00**	**117,571.13**	**0.00**	**(6,853.13)**	**8,952.87**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	559.00	0.00	(559.00)	(559.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**559.00**	**0.00**	**1,941.00**	**1,941.00**
7112	Research Supplies	11,300.00	15,862.00	0.00	0.00	0.00	11,300.00	15,862.00
711200	Research Supplies	0.00	0.00	0.00	17,638.28	0.00	(17,638.28)	(17,638.28)
713000	Printing & Copying-General	0.00	0.00	0.00	1,492.14	0.00	(1,492.14)	(1,492.14)
714030	Postage-Express Mail	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
718000	Telecom-General	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
Subtotal: Non-Travel Support		**11,300.00**	**15,862.00**	**0.00**	**19,294.70**	**0.00**	**(7,994.70)**	**(3,432.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**18,362.00**	**0.00**	**19,853.70**	**0.00**	**(6,053.70)**	**(1,491.70)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	31,512.00	3,746.00	0.00	0.00	0.00	31,512.00	3,746.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
***Total: 72 - Student and/or Participant Support**		**31,512.00**	**3,746.00**	**0.00**	**3,746.00**	**0.00**	**27,766.00**	**0.00**

Grant 111B40 - AIRMAP Component I
Fund 111B41 - AIRMAP Component II

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4600514 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**545,419.00**	**520,917.00**	**0.00**	**528,157.11**	**0.00**	**17,261.89**	**(7,240.11)**
760300 F&A Expenditures	231,258.00	236,907.00	0.00	235,984.94	0.00	(4,726.94)	922.06
***Total: 76 - F&A and Internal Allocations**	**231,258.00**	**236,907.00**	**0.00**	**235,984.94**	**0.00**	**(4,726.94)**	**922.06**
****Total Indirect Cost Expenditures**	**231,258.00**	**236,907.00**	**0.00**	**235,984.94**	**0.00**	**(4,726.94)**	**922.06**
*****Total Expenditures**	**776,677.00**	**757,824.00**	**0.00**	**764,142.05**	**0.00**	**12,534.95**	**(6,318.05)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	764,142.05	0.00	(764,142.05)	(764,142.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**764,142.05**	**0.00**	**(764,142.05)**	**(764,142.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**764,142.05**	**0.00**	**(764,142.05)**	**(764,142.05)**

Grant 111B40 - AIRMAP Component I
Fund 111B42 - AIRMAP Component III

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4600514 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,471.78	0.00	(15,471.78)	(15,471.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,773.00	41,773.00	0.00	0.00	0.00	41,773.00	41,773.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,497.02	0.00	(23,497.02)	(23,497.02)
611Q90	Post Doc	0.00	0.00	0.00	23,684.99	0.00	(23,684.99)	(23,684.99)
613NZ0	Grad Unallocated Budget (Bud Only)	48,000.00	31,772.00	0.00	0.00	0.00	48,000.00	31,772.00
615F10	PAT	0.00	0.00	0.00	66,886.34	0.00	(66,886.34)	(66,886.34)
615NZ0	PAT Unallocated Budget (Bud Only)	56,903.00	56,903.00	0.00	0.00	0.00	56,903.00	56,903.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	343.43	0.00	(343.43)	(343.43)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**149,176.00**	**132,948.00**	**0.00**	**129,883.56**	**0.00**	**19,292.44**	**3,064.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
65YF10	Full Fringe Benefit Distr Expe	31,687.00	44,596.00	0.00	41,245.86	0.00	(9,558.86)	3,350.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,965.43	0.00	(1,965.43)	(1,965.43)
***Total: 65 - Fringe Benefits**		**31,687.00**	**44,596.00**	**0.00**	**43,235.67**	**0.00**	**(11,548.67)**	**1,360.33**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	328.34	0.00	(328.34)	(328.34)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**328.34**	**0.00**	**1,171.66**	**1,171.66**
7112	Research Supplies	6,300.00	24,107.00	0.00	0.00	0.00	6,300.00	24,107.00
711200	Research Supplies	0.00	0.00	0.00	20,607.96	0.00	(20,607.96)	(20,607.96)
714030	Postage-Express Mail	0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,414.00	0.00	(3,414.00)	(3,414.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	905.47	0.00	(905.47)	(905.47)
718000	Telecom-General	0.00	0.00	0.00	122.28	0.00	(122.28)	(122.28)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,300.00**	**24,107.00**	**0.00**	**25,277.89**	**0.00**	**(18,977.89)**	**(1,170.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,800.00**	**25,607.00**	**0.00**	**25,606.23**	**0.00**	**(17,806.23)**	**0.77**
721100	Assistantships	21,008.00	0.00	0.00	0.00	0.00	21,008.00	0.00
***Total: 72 - Student and/or Participant Support**		**21,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,008.00**	**0.00**
****Total Direct Cost Expenditures**		**209,671.00**	**203,151.00**	**0.00**	**198,725.46**	**0.00**	**10,945.54**	**4,425.54**

Grant 111B40 - AIRMAP Component I
Fund 111B42 - AIRMAP Component III

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4600514 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	84,899.00	91,419.00	0.00	89,426.48	0.00	(4,527.48)	1,992.52
***Total: 76 - F&A and Internal Allocations**	**84,899.00**	**91,419.00**	**0.00**	**89,426.48**	**0.00**	**(4,527.48)**	**1,992.52**
****Total Indirect Cost Expenditures**	**84,899.00**	**91,419.00**	**0.00**	**89,426.48**	**0.00**	**(4,527.48)**	**1,992.52**
*****Total Expenditures**	**294,570.00**	**294,570.00**	**0.00**	**288,151.94**	**0.00**	**6,418.06**	**6,418.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	288,151.94	0.00	(288,151.94)	(288,151.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**288,151.94**	**0.00**	**(288,151.94)**	**(288,151.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**288,151.94**	**0.00**	**(288,151.94)**	**(288,151.94)**

Grant 111B40 - AIRMAP Component I
Fund 111B43 - AIRMAP Component McDowell

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4600514 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,539.00	11,539.00	0.00	0.00	0.00	11,539.00	11,539.00
615F10	PAT	0.00	0.00	0.00	22,875.09	0.00	(22,875.09)	(22,875.09)
615NZ0	PAT Unallocated Budget (Bud Only)	14,657.00	14,657.00	0.00	0.00	0.00	14,657.00	14,657.00
***Total: 61 - Salaries and Wages**		**26,196.00**	**26,196.00**	**0.00**	**22,875.09**	**0.00**	**3,320.91**	**3,320.91**
65YF10	Full Fringe Benefit Distr Expe	6,967.00	6,967.00	0.00	9,356.67	0.00	(2,389.67)	(2,389.67)
***Total: 65 - Fringe Benefits**		**6,967.00**	**6,967.00**	**0.00**	**9,356.67**	**0.00**	**(2,389.67)**	**(2,389.67)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	192.36	0.00	(192.36)	(192.36)
710100	Out-of-State Travel	0.00	0.00	0.00	963.50	0.00	(963.50)	(963.50)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,155.86**	**0.00**	**(155.86)**	**(155.86)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	5,756.62	0.00	(5,756.62)	(5,756.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,773.12**	**0.00**	**(773.12)**	**(773.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,928.98**	**0.00**	**(928.98)**	**(928.98)**
****Total Direct Cost Expenditures**		**39,163.00**	**39,163.00**	**0.00**	**39,160.74**	**0.00**	**2.26**	**2.26**
760300	F&A Expenditures	17,624.00	17,624.00	0.00	17,622.28	0.00	1.72	1.72
***Total: 76 - F&A and Internal Allocations**		**17,624.00**	**17,624.00**	**0.00**	**17,622.28**	**0.00**	**1.72**	**1.72**
****Total Indirect Cost Expenditures**		**17,624.00**	**17,624.00**	**0.00**	**17,622.28**	**0.00**	**1.72**	**1.72**
*****Total Expenditures**		**56,787.00**	**56,787.00**	**0.00**	**56,783.02**	**0.00**	**3.98**	**3.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,783.02	0.00	(56,783.02)	(56,783.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,783.02**	**0.00**	**(56,783.02)**	**(56,783.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,783.02**	**0.00**	**(56,783.02)**	**(56,783.02)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B44 - NE Consort 07 Admin

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NMF4720360 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,844.61	0.00	(45,844.61)	(45,844.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,064.91	0.00	(56,064.91)	(56,064.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,166.00	173,940.00	0.00	0.00	0.00	131,166.00	173,940.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,839.70	0.00	(9,839.70)	(9,839.70)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,250.04	0.00	(7,250.04)	(7,250.04)
615F10	PAT	0.00	0.00	0.00	85,206.82	0.00	(85,206.82)	(85,206.82)
615NZ0	PAT Unallocated Budget (Bud Only)	43,654.00	58,895.61	0.00	0.00	0.00	43,654.00	58,895.61
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,628.75	0.00	(27,628.75)	(27,628.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**174,820.00**	**232,835.61**	**0.00**	**232,834.83**	**0.00**	**(58,014.83)**	**0.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,968.02	0.00	(3,968.02)	(3,968.02)
65YF10	Full Fringe Benefit Distr Expe	71,676.00	69,130.31	0.00	63,103.29	0.00	8,572.71	6,027.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,058.11	0.00	(2,058.11)	(2,058.11)
***Total: 65 - Fringe Benefits**		**71,676.00**	**69,130.31**	**0.00**	**69,129.42**	**0.00**	**2,546.58**	**0.89**
710	Travel	5,000.00	46,131.00	0.00	0.00	0.00	5,000.00	46,131.00
710000	In-State Travel	0.00	0.00	0.00	1,269.60	0.00	(1,269.60)	(1,269.60)
710100	Out-of-State Travel	0.00	0.00	0.00	27,927.12	0.00	(27,927.12)	(27,927.12)
710200	Foreign Travel	5,000.00	7,000.00	0.00	13,614.50	0.00	(8,614.50)	(6,614.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,663.15	0.00	(4,663.15)	(4,663.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,657.36	0.00	(2,657.36)	(2,657.36)
Subtotal: Travel		**10,000.00**	**53,131.00**	**0.00**	**50,131.73**	**0.00**	**(40,131.73)**	**2,999.27**
7112	Research Supplies	31,000.00	53,823.58	0.00	0.00	0.00	31,000.00	53,823.58
711200	Research Supplies	0.00	0.00	0.00	11,372.81	0.00	(11,372.81)	(11,372.81)
713000	Printing & Copying-General	0.00	0.00	0.00	2,253.11	0.00	(2,253.11)	(2,253.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
714000	Postage-General	0.00	0.00	0.00	1,211.50	0.00	(1,211.50)	(1,211.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	578.44	0.00	(578.44)	(578.44)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,101.00	0.00	(3,101.00)	(3,101.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
718000	Telecom-General	0.00	0.00	0.00	313.91	0.00	(313.91)	(313.91)

Grant 111B44 - NE Consort 07 Admin
Fund 111B44 - NE Consort 07 Admin

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NMF4720360 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,417.60	0.00	(3,417.60)	(3,417.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	104.23	0.00	(104.23)	(104.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	743.74	0.00	(743.74)	(743.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,059.62	0.00	(20,059.62)	(20,059.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Non-Travel Support		**31,000.00**	**53,823.58**	**0.00**	**50,910.96**	**0.00**	**(19,910.96)**	**2,912.62**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**106,954.58**	**0.00**	**101,042.69**	**0.00**	**(60,042.69)**	**5,911.89**
721155	Asstship-Tuition Waiver	0.00	7,234.00	0.00	7,233.75	0.00	(7,233.75)	0.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,234.00**	**0.00**	**7,233.75**	**0.00**	**(7,233.75)**	**0.25**
730001	Subcontracts 01	50,000.00	48,833.00	0.00	0.00	0.00	50,000.00	48,833.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	48,832.06	0.00	(48,832.06)	(48,832.06)
***Total: 73 - Subcontracts**		**50,000.00**	**48,833.00**	**0.00**	**48,832.06**	**0.00**	**1,167.94**	**0.94**
****Total Direct Cost Expenditures**		**337,496.00**	**464,987.50**	**0.00**	**459,072.75**	**0.00**	**(121,576.75)**	**5,914.75**
760300	F&A Expenditures	104,824.00	195,266.07	0.00	192,603.37	0.00	(87,779.37)	2,662.70
***Total: 76 - F&A and Internal Allocations**		**104,824.00**	**195,266.07**	**0.00**	**192,603.37**	**0.00**	**(87,779.37)**	**2,662.70**
****Total Indirect Cost Expenditures**		**104,824.00**	**195,266.07**	**0.00**	**192,603.37**	**0.00**	**(87,779.37)**	**2,662.70**
*****Total Expenditures**		**442,320.00**	**660,253.57**	**0.00**	**651,676.12**	**0.00**	**(209,356.12)**	**8,577.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	651,676.12	0.00	(651,676.12)	(651,676.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**651,676.12**	**0.00**	**(651,676.12)**	**(651,676.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**651,676.12**	**0.00**	**(651,676.12)**	**(651,676.12)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B45 - NE Consort 07 Outreach Mgt

Status: Closing - Final Financial Rev
FMGR: Hartley, Troy W

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,774.00	0.00	0.00	0.00	0.00	42,774.00	0.00
***Total: 61 - Salaries and Wages**		**42,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,774.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,537.00	0.00	0.00	0.00	0.00	17,537.00	0.00
***Total: 65 - Fringe Benefits**		**17,537.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,537.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
7112	Research Supplies	10,114.00	0.00	0.00	0.00	0.00	10,114.00	0.00
Subtotal: Non-Travel Support		**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,114.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,614.00**	**0.00**
****Total Direct Cost Expenditures**		**73,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,925.00**	**0.00**
760300	F&A Expenditures	33,267.00	0.00	0.00	0.00	0.00	33,267.00	0.00
***Total: 76 - F&A and Internal Allocations**		**33,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,267.00**	**0.00**
****Total Indirect Cost Expenditures**		**33,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,267.00**	**0.00**
*****Total Expenditures**		**107,192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,192.00**	**0.00**

Grant 111B44 - NE Consort 07 Admin
Fund 111B46 - NE Consort 07 Coop Research

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NMF4720360 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,054,731.00	643,855.51	0.00	82,736.40	0.00	971,994.60	561,119.11
730002	Subcontracts 02	0.00	0.00	0.00	43,285.75	0.00	(43,285.75)	(43,285.75)
730003	Subcontracts 03	0.00	0.00	0.00	24,814.00	0.00	(24,814.00)	(24,814.00)
730004	Subcontracts 04	0.00	0.00	0.00	54,978.83	0.00	(54,978.83)	(54,978.83)
730005	Subcontracts 05	0.00	0.00	0.00	24,782.36	0.00	(24,782.36)	(24,782.36)
730006	Subcontracts 06	0.00	0.00	0.00	67,893.82	0.00	(67,893.82)	(67,893.82)
730007	Subcontracts 07	0.00	0.00	0.00	21,005.63	0.00	(21,005.63)	(21,005.63)
730009	Subcontracts 09	0.00	0.00	0.00	75,497.00	0.00	(75,497.00)	(75,497.00)
730010	Subcontracts 10	0.00	0.00	0.00	149,999.99	0.00	(149,999.99)	(149,999.99)
730011	Subcontracts 11	0.00	0.00	0.00	96,992.78	0.00	(96,992.78)	(96,992.78)
***Total: 73 - Subcontracts**		**1,054,731.00**	**643,855.51**	**0.00**	**641,986.56**	**0.00**	**412,744.44**	**1,868.95**
****Total Direct Cost Expenditures**		**1,054,731.00**	**643,855.51**	**0.00**	**641,986.56**	**0.00**	**412,744.44**	**1,868.95**
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	117,000.00	99,270.92	0.00	110,520.91	0.00	6,479.09	(11,249.99)
***Total: 76 - F&A and Internal Allocations**		**117,000.00**	**99,270.92**	**0.00**	**110,520.91**	**0.00**	**6,479.09**	**(11,249.99)**
****Total Indirect Cost Expenditures**		**117,000.00**	**99,270.92**	**0.00**	**110,520.91**	**0.00**	**6,479.09**	**(11,249.99)**
*****Total Expenditures**		**1,171,731.00**	**743,126.43**	**0.00**	**752,507.47**	**0.00**	**419,223.53**	**(9,381.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	752,507.47	0.00	(752,507.47)	(752,507.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**752,507.47**	**0.00**	**(752,507.47)**	**(752,507.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**752,507.47**	**0.00**	**(752,507.47)**	**(752,507.47)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B80 - Juvenile Bluefin Tuna Aggregat

Status: Closing - Final Financial Rev
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIML - PI Molly Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,132.37	0.00	(10,132.37)	(10,132.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,304.62	0.00	(9,304.62)	(9,304.62)
***Total: 61 - Salaries and Wages**		**0.00**	**18,317.00**	**0.00**	**19,436.99**	**0.00**	**(19,436.99)**	**(1,119.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	836.55	0.00	(836.55)	(836.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	781.59	0.00	(781.59)	(781.59)
***Total: 65 - Fringe Benefits**		**0.00**	**1,575.00**	**0.00**	**1,618.14**	**0.00**	**(1,618.14)**	**(43.14)**
710	Travel	0.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00
710100	Out-of-State Travel	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	350.22	0.00	(350.22)	(350.22)
Subtotal: Travel		**0.00**	**3,155.00**	**0.00**	**435.93**	**0.00**	**(435.93)**	**2,719.07**
7112	Research Supplies	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
711200	Research Supplies	0.00	0.00	0.00	2,736.59	0.00	(2,736.59)	(2,736.59)
717200	Other Professional Services-General	0.00	0.00	0.00	30,550.00	0.00	(30,550.00)	(30,550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.14	0.00	(154.14)	(154.14)
71C600	Insurance	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**0.00**	**45,000.00**	**0.00**	**37,440.73**	**0.00**	**(37,440.73)**	**7,559.27**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**48,155.00**	**0.00**	**37,876.66**	**0.00**	**(37,876.66)**	**10,278.34**
****Total Direct Cost Expenditures**		**0.00**	**68,047.00**	**0.00**	**58,931.79**	**0.00**	**(58,931.79)**	**9,115.21**
760300	F&A Expenditures	0.00	6,200.00	0.00	15,322.26	0.00	(15,322.26)	(9,122.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,200.00**	**0.00**	**15,322.26**	**0.00**	**(15,322.26)**	**(9,122.26)**
****Total Indirect Cost Expenditures**		**0.00**	**6,200.00**	**0.00**	**15,322.26**	**0.00**	**(15,322.26)**	**(9,122.26)**
*****Total Expenditures**		**0.00**	**74,247.00**	**0.00**	**74,254.05**	**0.00**	**(74,254.05)**	**(7.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,254.05	0.00	(74,254.05)	(74,254.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,254.05**	**0.00**	**(74,254.05)**	**(74,254.05)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B80 - Juvenile Bluefin Tuna Aggregat

Status: Closing - Final Financial Rev
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NMF4720360 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIML - PI Molly Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**74,254.05**	**0.00**	**(74,254.05)**	**(74,254.05)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B86 - Winter Flounder in South GOM

Status: Closing - Final Financial Rev
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,484.00	0.00	(5,484.00)	(5,484.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,922.00	13,922.00	0.00	0.00	0.00	13,922.00	13,922.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
613NZ0	Grad Unallocated Budget (Bud Only)	18,666.00	18,666.00	0.00	0.00	0.00	18,666.00	18,666.00
615F10	PAT	0.00	0.00	0.00	13,872.86	0.00	(13,872.86)	(13,872.86)
61JBEX	Casual - Exempt	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,425.01	0.00	(14,425.01)	(14,425.01)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**37,588.00**	**37,588.00**	**0.00**	**42,131.95**	**0.00**	**(4,543.95)**	**(4,543.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
65YF10	Full Fringe Benefit Distr Expe	7,085.00	7,085.00	0.00	7,976.17	0.00	(891.17)	(891.17)
***Total: 65 - Fringe Benefits**		**7,085.00**	**7,085.00**	**0.00**	**8,001.02**	**0.00**	**(916.02)**	**(916.02)**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	287.58	0.00	(287.58)	(287.58)
710100	Out-of-State Travel	0.00	0.00	0.00	1,671.79	0.00	(1,671.79)	(1,671.79)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**2,334.37**	**0.00**	**(1,334.37)**	**(334.37)**
7112	Research Supplies	0.00	48,393.00	0.00	0.00	0.00	0.00	48,393.00
711200	Research Supplies	0.00	0.00	0.00	45,574.64	0.00	(45,574.64)	(45,574.64)
714030	Postage-Express Mail	0.00	0.00	0.00	45.44	0.00	(45.44)	(45.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,010.45	0.00	(2,010.45)	(2,010.45)
717200	Other Professional Services-General	0.00	0.00	0.00	92,119.00	0.00	(92,119.00)	(92,119.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	171,007.00	95,503.00	0.00	0.00	0.00	171,007.00	95,503.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.18	0.00	(79.18)	(79.18)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**171,007.00**	**143,896.00**	**0.00**	**140,878.71**	**0.00**	**30,128.29**	**3,017.29**
***Total: 71 - Support (Travel & Non-Travel)**		**172,007.00**	**145,896.00**	**0.00**	**143,213.08**	**0.00**	**28,793.92**	**2,682.92**
721100	Assistantships	6,383.00	6,383.00	0.00	0.00	0.00	6,383.00	6,383.00
***Total: 72 - Student and/or Participant Support**		**6,383.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**6,383.00**	**6,383.00**
****Total Direct Cost Expenditures**		**223,063.00**	**196,952.00**	**0.00**	**193,346.05**	**0.00**	**29,716.95**	**3,605.95**

Grant 111B44 - NE Consort 07 Admin
Fund 111B86 - Winter Flounder in South GOM

Status: Closing - Final Financial Rev
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	20,553.00	46,664.00	0.00	50,269.95	0.00	(29,716.95)	(3,605.95)
***Total: 76 - F&A and Internal Allocations**	**20,553.00**	**46,664.00**	**0.00**	**50,269.95**	**0.00**	**(29,716.95)**	**(3,605.95)**
****Total Indirect Cost Expenditures**	**20,553.00**	**46,664.00**	**0.00**	**50,269.95**	**0.00**	**(29,716.95)**	**(3,605.95)**
*****Total Expenditures**	**243,616.00**	**243,616.00**	**0.00**	**243,616.00**	**0.00**	**0.00**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,616.00	0.00	(243,616.00)	(243,616.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**243,616.00**	**0.00**	**(243,616.00)**	**(243,616.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**243,616.00**	**0.00**	**(243,616.00)**	**(243,616.00)**

Grant 111B44 - NE Consort 07 Admin
Fund 111D00 - Fisheries Technology Transfer

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615F10	PAT	0.00	0.00	0.00	3,649.80	0.00	(3,649.80)	(3,649.80)
616F10	Extension Educator	0.00	0.00	0.00	22,071.02	0.00	(22,071.02)	(22,071.02)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,500.00**	**24,500.00**	**0.00**	**25,720.82**	**0.00**	**(1,220.82)**	**(1,220.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,780.00	10,780.00	0.00	11,677.24	0.00	(897.24)	(897.24)
***Total: 65 - Fringe Benefits**		**10,780.00**	**10,780.00**	**0.00**	**11,677.24**	**0.00**	**(897.24)**	**(897.24)**
710100	Out-of-State Travel	0.00	0.00	0.00	846.38	0.00	(846.38)	(846.38)
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.57	0.00	(483.57)	(483.57)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,174.95**	**0.00**	**(2,174.95)**	**(2,174.95)**
7112	Research Supplies	50,350.00	50,350.00	0.00	0.00	0.00	50,350.00	50,350.00
711200	Research Supplies	0.00	0.00	0.00	15,052.29	0.00	(15,052.29)	(15,052.29)
713000	Printing & Copying-General	0.00	0.00	0.00	1,242.80	0.00	(1,242.80)	(1,242.80)
714000	Postage-General	0.00	0.00	0.00	5.29	0.00	(5.29)	(5.29)
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	42,529.00	0.00	(42,529.00)	(42,529.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,062.94	0.00	(1,062.94)	(1,062.94)
Subtotal: Non-Travel Support		**64,850.00**	**64,850.00**	**0.00**	**59,911.48**	**0.00**	**4,938.52**	**4,938.52**
***Total: 71 - Support (Travel & Non-Travel)**		**64,850.00**	**64,850.00**	**0.00**	**62,086.43**	**0.00**	**2,763.57**	**2,763.57**
****Total Direct Cost Expenditures**		**100,130.00**	**100,130.00**	**0.00**	**99,484.49**	**0.00**	**645.51**	**645.51**
760300	F&A Expenditures	26,034.00	26,034.00	0.00	25,865.98	0.00	168.02	168.02
***Total: 76 - F&A and Internal Allocations**		**26,034.00**	**26,034.00**	**0.00**	**25,865.98**	**0.00**	**168.02**	**168.02**
****Total Indirect Cost Expenditures**		**26,034.00**	**26,034.00**	**0.00**	**25,865.98**	**0.00**	**168.02**	**168.02**
*****Total Expenditures**		**126,164.00**	**126,164.00**	**0.00**	**125,350.47**	**0.00**	**813.53**	**813.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,350.47	0.00	(125,350.47)	(125,350.47)

Grant 111B44 - NE Consort 07 Admin
Fund 111D00 - Fisheries Technology Transfer

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NMF4720360 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**125,350.47**	**0.00**	**(125,350.47)**	**(125,350.47)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**125,350.47**	**0.00**	**(125,350.47)**	**(125,350.47)**

Grant 111B69 - TTLC Evaluation
Fund 111B69 - TTLC Evaluation

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270419 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2008 - 10/31/2009

Fund Information

Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,952.01	0.00	(3,952.01)	(3,952.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	13,900.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,087.00	0.00	(10,087.00)	(10,087.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,028.83	0.00	(14,028.83)	(14,028.83)
613NZ0	Grad Unallocated Budget (Bud Only)	23,513.00	23,513.00	0.00	0.00	0.00	23,513.00	23,513.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,405.05	0.00	(9,405.05)	(9,405.05)
***Total: 61 - Salaries and Wages**		**37,413.00**	**37,413.00**	**0.00**	**37,472.89**	**0.00**	**(59.89)**	**(59.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.98	0.00	(331.98)	(331.98)
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,623.64	0.00	(1,623.64)	(1,623.64)
***Total: 65 - Fringe Benefits**		**1,934.00**	**1,934.00**	**0.00**	**1,955.62**	**0.00**	**(21.62)**	**(21.62)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**283.60**	**0.00**	**716.40**	**716.40**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200	Research Supplies	0.00	0.00	0.00	1,301.91	0.00	(1,301.91)	(1,301.91)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**1,301.91**	**0.00**	**2,298.09**	**2,298.09**
***Total: 71 - Support (Travel & Non-Travel)**		**4,600.00**	**4,600.00**	**0.00**	**1,585.51**	**0.00**	**3,014.49**	**3,014.49**
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,816.75	0.00	(8,816.75)	(8,816.75)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**8,816.75**	**0.00**	**2,431.25**	**2,431.25**
730001	Subcontracts 01	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total: 73 - Subcontracts**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**78,195.00**	**78,195.00**	**0.00**	**72,830.77**	**0.00**	**5,364.23**	**5,364.23**
760300	F&A Expenditures	19,549.00	19,549.00	0.00	16,003.51	0.00	3,545.49	3,545.49
***Total: 76 - F&A and Internal Allocations**		**19,549.00**	**19,549.00**	**0.00**	**16,003.51**	**0.00**	**3,545.49**	**3,545.49**
****Total Indirect Cost Expenditures**		**19,549.00**	**19,549.00**	**0.00**	**16,003.51**	**0.00**	**3,545.49**	**3,545.49**

Grant 111B69 - TTLC Evaluation
Fund 111B69 - TTLC Evaluation

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270419 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2008 - 10/31/2009

Fund Information

Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**97,744.00**	**97,744.00**	**0.00**	**88,834.28**	**0.00**	**8,909.72**	**8,909.72**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,834.28	0.00	(88,834.28)	(88,834.28)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**88,834.28**	**0.00**	**(88,834.28)**	**(88,834.28)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**88,834.28**	**0.00**	**(88,834.28)**	**(88,834.28)**

Grant 111B69 - TTLC Evaluation
Fund 15C567 - TTLC Evaluation - CS

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270419 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2008 - 10/31/2009

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,009.76	0.00	(7,009.76)	(7,009.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
***Total: 61 - Salaries and Wages**		**7,010.00**	**7,010.00**	**0.00**	**7,009.76**	**0.00**	**0.24**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	2,860.00	2,860.00	0.00	2,860.45	0.00	(0.45)	(0.45)
***Total: 65 - Fringe Benefits**		**2,860.00**	**2,860.00**	**0.00**	**2,860.45**	**0.00**	**(0.45)**	**(0.45)**
****Total Direct Cost Expenditures**		**9,870.00**	**9,870.00**	**0.00**	**9,870.21**	**0.00**	**(0.21)**	**(0.21)**
760300	F&A Expenditures	4,442.00	4,442.00	0.00	4,441.66	0.00	0.34	0.34
***Total: 76 - F&A and Internal Allocations**		**4,442.00**	**4,442.00**	**0.00**	**4,441.66**	**0.00**	**0.34**	**0.34**
****Total Indirect Cost Expenditures**		**4,442.00**	**4,442.00**	**0.00**	**4,441.66**	**0.00**	**0.34**	**0.34**
*****Total Expenditures**		**14,312.00**	**14,312.00**	**0.00**	**14,311.87**	**0.00**	**0.13**	**0.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,312.30	0.00	(14,312.30)	(14,312.30)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,312.30**	**0.00**	**(14,312.30)**	**(14,312.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,312.30**	**0.00**	**(14,312.30)**	**(14,312.30)**

Grant 111B69 - TTLC Evaluation
Fund 15C567 - TTLC Evaluation - CS

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270419 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2008 - 10/31/2009

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B70 - Stereo Image Measurement
Fund 111B70 - Stereo Image Measurement

Status: Closing - Final Financial Rev
FMGR: Rzhanov, Yuri

Type: Contract

PI: Rzhanov, Yuri
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: JG133F08SE2150 CFDA #: 11.455
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2008 - 05/31/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,795.00	4,795.00	0.00	0.00	0.00	4,795.00	4,795.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,654.00	0.00	(4,654.00)	(4,654.00)
***Total: 61 - Salaries and Wages**		**4,795.00**	**4,795.00**	**0.00**	**4,654.00**	**0.00**	**141.00**	**141.00**
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	412.00	412.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.94	0.00	(390.94)	(390.94)
***Total: 65 - Fringe Benefits**		**412.00**	**412.00**	**0.00**	**390.94**	**0.00**	**21.06**	**21.06**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**29.76**	**0.00**	**(29.76)**	**(29.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,029.76**	**0.00**	**(29.76)**	**(29.76)**
****Total Direct Cost Expenditures**		**6,207.00**	**6,207.00**	**0.00**	**6,074.70**	**0.00**	**132.30**	**132.30**
760300	F&A Expenditures	2,793.00	2,793.00	0.00	2,733.61	0.00	59.39	59.39
***Total: 76 - F&A and Internal Allocations**		**2,793.00**	**2,793.00**	**0.00**	**2,733.61**	**0.00**	**59.39**	**59.39**
****Total Indirect Cost Expenditures**		**2,793.00**	**2,793.00**	**0.00**	**2,733.61**	**0.00**	**59.39**	**59.39**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,808.31**	**0.00**	**191.69**	**191.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,808.31	0.00	(8,808.31)	(8,808.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,808.31**	**0.00**	**(8,808.31)**	**(8,808.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,808.31**	**0.00**	**(8,808.31)**	**(8,808.31)**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B79 - Demonstrating Advanced Materl
Status: Closing - Final Financial Rev
FMGR: Langan, Richard
Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	29,332.92	0.00	(29,332.92)	(29,332.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	83,575.01	0.00	(83,575.01)	(83,575.01)
615F1R	Retro PAT	0.00	0.00	0.00	89.71	0.00	(89.71)	(89.71)
615NZ0	PAT Unallocated Budget (Bud Only)	105,264.00	105,264.00	0.00	0.00	0.00	105,264.00	105,264.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,318.50	0.00	(7,318.50)	(7,318.50)
61SNWS	College Work Study	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**109,424.00**	**109,424.00**	**0.00**	**120,674.64**	**0.00**	**(11,250.64)**	**(11,250.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
65YF10	Full Fringe Benefit Distr Expe	44,204.00	44,204.00	0.00	48,098.43	0.00	(3,894.43)	(3,894.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.58	0.00	(566.58)	(566.58)
***Total: 65 - Fringe Benefits**		**44,204.00**	**44,204.00**	**0.00**	**48,665.61**	**0.00**	**(4,461.61)**	**(4,461.61)**
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,052.89	0.00	(3,052.89)	(3,052.89)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**3,842.89**	**0.00**	**1,057.11**	**1,057.11**
7112	Research Supplies	22,833.00	22,833.00	0.00	0.00	0.00	22,833.00	22,833.00
711200	Research Supplies	0.00	0.00	0.00	6,432.12	0.00	(6,432.12)	(6,432.12)
714030	Postage-Express Mail	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.75	0.00	(105.75)	(105.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**22,833.00**	**22,833.00**	**0.00**	**6,649.06**	**0.00**	**16,183.94**	**16,183.94**
***Total: 71 - Support (Travel & Non-Travel)**		**27,733.00**	**27,733.00**	**0.00**	**10,491.95**	**0.00**	**17,241.05**	**17,241.05**
730001	Subcontracts 01	30,716.00	30,716.00	0.00	0.00	0.00	30,716.00	30,716.00
730002	Subcontracts 02	0.00	0.00	0.00	30,716.00	0.00	(30,716.00)	(30,716.00)
***Total: 73 - Subcontracts**		**30,716.00**	**30,716.00**	**0.00**	**30,716.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**212,077.00**	**212,077.00**	**0.00**	**210,548.20**	**0.00**	**1,528.80**	**1,528.80**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B79 - Demonstrating Advanced Materl
Status: Closing - Final Financial Rev
FMGR: Langan, Richard
Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	68,524.00	68,524.00	0.00	70,052.77	0.00	(1,528.77)	(1,528.77)
***Total: 76 - F&A and Internal Allocations**	**68,524.00**	**68,524.00**	**0.00**	**70,052.77**	**0.00**	**(1,528.77)**	**(1,528.77)**
****Total Indirect Cost Expenditures**	**68,524.00**	**68,524.00**	**0.00**	**70,052.77**	**0.00**	**(1,528.77)**	**(1,528.77)**
*****Total Expenditures**	**280,601.00**	**280,601.00**	**0.00**	**280,600.97**	**0.00**	**0.03**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	280,600.97	0.00	(280,600.97)	(280,600.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**280,600.97**	**0.00**	**(280,600.97)**	**(280,600.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**280,600.97**	**0.00**	**(280,600.97)**	**(280,600.97)**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B84 - Precision Depth Control

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,014.22	0.00	(23,014.22)	(23,014.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,613.42	0.00	(21,613.42)	(21,613.42)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT	0.00	0.00	0.00	44,887.24	0.00	(44,887.24)	(44,887.24)
615NZ0	PAT Unallocated Budget (Bud Only)	53,625.00	53,625.00	0.00	0.00	0.00	53,625.00	53,625.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,362.50	0.00	(3,362.50)	(3,362.50)
***Total: 61 - Salaries and Wages**		**90,525.00**	**90,525.00**	**0.00**	**95,777.38**	**0.00**	**(5,252.38)**	**(5,252.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,749.35	0.00	(1,749.35)	(1,749.35)
65YF10	Full Fringe Benefit Distr Expe	25,544.00	25,544.00	0.00	19,019.35	0.00	6,524.65	6,524.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: 65 - Fringe Benefits**		**25,544.00**	**25,544.00**	**0.00**	**20,936.70**	**0.00**	**4,607.30**	**4,607.30**
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,051.13	0.00	(5,051.13)	(5,051.13)
710200	Foreign Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,611.13**	**0.00**	**388.87**	**388.87**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	10,150.26	0.00	(10,150.26)	(10,150.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**10,170.26**	**0.00**	**1,829.74**	**1,829.74**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**18,000.00**	**0.00**	**15,781.39**	**0.00**	**2,218.61**	**2,218.61**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	428.50	0.00	(428.50)	(428.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**428.50**	**0.00**	**(428.50)**	**(428.50)**
****Total Direct Cost Expenditures**		**134,069.00**	**134,069.00**	**0.00**	**132,923.97**	**0.00**	**1,145.03**	**1,145.03**
760300	F&A Expenditures	60,330.00	60,330.00	0.00	59,622.94	0.00	707.06	707.06
***Total: 76 - F&A and Internal Allocations**		**60,330.00**	**60,330.00**	**0.00**	**59,622.94**	**0.00**	**707.06**	**707.06**
****Total Indirect Cost Expenditures**		**60,330.00**	**60,330.00**	**0.00**	**59,622.94**	**0.00**	**707.06**	**707.06**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B84 - Precision Depth Control

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**194,399.00**	**194,399.00**	**0.00**	**192,546.91**	**0.00**	**1,852.09**	**1,852.09**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	192,546.91	0.00	(192,546.91)	(192,546.91)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**192,546.91**	**0.00**	**(192,546.91)**	**(192,546.91)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**192,546.91**	**0.00**	**(192,546.91)**	**(192,546.91)**

Grant 111C07 - Salt Marsh Berms - J. Mora
Fund 111C07 - Salt Marsh Berms - J. Mora

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4200040 CFDA #: 11.420
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2011

Fund Information

Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C07 - Salt Marsh Berms - J. Mora
Fund 111C07 - Salt Marsh Berms - J. Mora
Status: Closing - Final Financial Rev
FMGR: Burdick, David M
Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4200040 CFDA #: 11.420
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2011

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.03	0.00	(2,500.03)	(2,500.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,201.72	0.00	(21,201.72)	(21,201.72)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,405.86	0.00	(3,405.86)	(3,405.86)
613NZ0	Grad Unallocated Budget (Bud Only)	34,948.00	34,948.00	0.00	0.00	0.00	34,948.00	34,948.00
***Total: 61 - Salaries and Wages**		**34,948.00**	**34,948.00**	**0.00**	**27,107.61**	**0.00**	**7,840.39**	**7,840.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
65YF10	Full Fringe Benefit Distr Expe	457.00	457.00	0.00	0.00	0.00	457.00	457.00
***Total: 65 - Fringe Benefits**		**457.00**	**457.00**	**0.00**	**190.01**	**0.00**	**266.99**	**266.99**
7112	Research Supplies	259.00	259.00	0.00	0.00	0.00	259.00	259.00
711200	Research Supplies	0.00	0.00	0.00	78.47	0.00	(78.47)	(78.47)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
Subtotal: Non-Travel Support		**259.00**	**259.00**	**0.00**	**91.12**	**0.00**	**167.88**	**167.88**
***Total: 71 - Support (Travel & Non-Travel)**		**259.00**	**259.00**	**0.00**	**91.12**	**0.00**	**167.88**	**167.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	700.00	700.00	0.00	0.00	0.00	700.00	700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,419.00	0.00	(6,419.00)	(6,419.00)
***Total: 72 - Student and/or Participant Support**		**700.00**	**700.00**	**0.00**	**8,975.00**	**0.00**	**(8,275.00)**	**(8,275.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**36,363.67**	**0.00**	**0.33**	**0.33**
760300	F&A Expenditures	3,636.00	3,636.00	0.00	3,636.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**3,636.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**3,636.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 111C07 - Salt Marsh Berms - J. Mora
Fund 111C07 - Salt Marsh Berms - J. Mora

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4200040 CFDA #: 11.420
Resp Org:	UBNREN
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2011

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 111C07 - Salt Marsh Berms - J. Mora
Fund 15C636 - Salt Marsh Berms - J. Mora - CS

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4200040 CFDA #: 11.420
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2011

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
65YF10	Full Fringe Benefit Distr Expe	44.00	44.00	0.00	0.00	0.00	44.00	44.00
***Total: 65 - Fringe Benefits**		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200	Research Supplies	0.00	0.00	0.00	1,086.31	0.00	(1,086.31)	(1,086.31)
Subtotal: Non-Travel Support		**2,150.00**	**2,150.00**	**0.00**	**1,086.31**	**0.00**	**1,063.69**	**1,063.69**
***Total: 71 - Support (Travel & Non-Travel)**		**2,950.00**	**2,950.00**	**0.00**	**1,086.31**	**0.00**	**1,863.69**	**1,863.69**
****Total Direct Cost Expenditures**		**3,494.00**	**3,494.00**	**0.00**	**1,086.31**	**0.00**	**2,407.69**	**2,407.69**
760300	F&A Expenditures	1,573.00	1,573.00	0.00	488.84	0.00	1,084.16	1,084.16
***Total: 76 - F&A and Internal Allocations**		**1,573.00**	**1,573.00**	**0.00**	**488.84**	**0.00**	**1,084.16**	**1,084.16**
****Total Indirect Cost Expenditures**		**1,573.00**	**1,573.00**	**0.00**	**488.84**	**0.00**	**1,084.16**	**1,084.16**
*****Total Expenditures**		**5,067.00**	**5,067.00**	**0.00**	**1,575.15**	**0.00**	**3,491.85**	**3,491.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,575.15	0.00	(1,575.15)	(1,575.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,575.15**	**0.00**	**(1,575.15)**	**(1,575.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,575.15**	**0.00**	**(1,575.15)**	**(1,575.15)**

Grant 111C14 - Cameo New Modeling Approaches
Fund 111C14 - Cameo New Modeling Approaches

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720177 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	494.22	0.00	(494.22)	(494.22)
611Q90	Post Doc	51,000.00	0.00	0.00	101,139.13	0.00	(50,139.13)	(101,139.13)
615NZ0	PAT Unallocated Budget (Bud Only)	92,025.00	103,634.00	0.00	0.00	0.00	92,025.00	103,634.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**143,025.00**	**103,634.00**	**0.00**	**103,633.37**	**0.00**	**39,391.63**	**0.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,738.00	31,031.00	0.00	30,862.48	0.00	24,875.52	168.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.58	0.00	(167.58)	(167.58)
***Total: 65 - Fringe Benefits**		**55,738.00**	**31,031.00**	**0.00**	**31,030.06**	**0.00**	**24,707.94**	**0.94**
710	Travel	8,063.00	4,692.00	0.00	0.00	0.00	8,063.00	4,692.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,902.67	0.00	(3,902.67)	(3,902.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.36	0.00	(788.36)	(788.36)
Subtotal: Travel		**8,063.00**	**4,692.00**	**0.00**	**4,691.03**	**0.00**	**3,371.97**	**0.97**
7112	Research Supplies	4,000.00	3,896.00	0.00	0.00	0.00	4,000.00	3,896.00
711200	Research Supplies	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**4,000.00**	**3,896.00**	**0.00**	**3,896.00**	**0.00**	**104.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,063.00**	**8,588.00**	**0.00**	**8,587.03**	**0.00**	**3,475.97**	**0.97**
****Total Direct Cost Expenditures**		**210,826.00**	**143,253.00**	**0.00**	**143,250.46**	**0.00**	**67,575.54**	**2.54**
760300	F&A Expenditures	64,464.00	64,463.00	0.00	64,462.73	0.00	1.27	0.27
***Total: 76 - F&A and Internal Allocations**		**64,464.00**	**64,463.00**	**0.00**	**64,462.73**	**0.00**	**1.27**	**0.27**
****Total Indirect Cost Expenditures**		**64,464.00**	**64,463.00**	**0.00**	**64,462.73**	**0.00**	**1.27**	**0.27**
*****Total Expenditures**		**275,290.00**	**207,716.00**	**0.00**	**207,713.19**	**0.00**	**67,576.81**	**2.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	207,713.19	0.00	(207,713.19)	(207,713.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**207,713.19**	**0.00**	**(207,713.19)**	**(207,713.19)**

Grant 111C14 - Cameo New Modeling Approaches
Fund 111C14 - Cameo New Modeling Approaches

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NMF4720177	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**207,713.19**	**0.00**	**(207,713.19)**	**(207,713.19)**

Grant 111C14 - Cameo New Modeling Approaches
Fund 111C14 - Cameo New Modeling Approaches

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NMF4720177 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C15 - Sea Urchin Aquaculture
Fund 111C15 - Sea Urchin Aquaculture
Status: Active
FMGR: Harris, Larry
Type: Grant

PI: Harris, Larry
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4270070 CFDA #: 11.427
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 8/31/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	71,225.34	0.00	(71,225.34)	(71,225.34)
61SNZ0	Student Labor Unallocated(Bud Only)	71,225.00	71,225.00	0.00	0.00	0.00	71,225.00	71,225.00
***Total: 61 - Salaries and Wages**		**71,225.00**	**71,225.00**	**0.00**	**71,225.34**	**0.00**	**(0.34)**	**(0.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,518.80	0.00	(5,518.80)	(5,518.80)
65YF10	Full Fringe Benefit Distr Expe	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
***Total: 65 - Fringe Benefits**		**6,197.00**	**6,197.00**	**0.00**	**5,518.80**	**0.00**	**678.20**	**678.20**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.40	0.00	(1,044.40)	(1,044.40)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.56	0.00	(68.56)	(68.56)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**1,562.96**	**0.00**	**7,437.04**	**7,437.04**
711100	Supplies-General	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	1,061.32	0.00	(1,061.32)	(1,061.32)
7112	Research Supplies	53,210.00	53,210.00	0.00	0.00	0.00	53,210.00	53,210.00
711200	Research Supplies	0.00	0.00	2,080.00	28,521.32	0.00	(28,521.32)	(28,521.32)
716000	Maintenance & Repairs-General	0.00	0.00	416.00	416.00	0.00	(416.00)	(416.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	51.08	0.00	(51.08)	(51.08)
716100	Rentals & Leases-General	0.00	0.00	1,100.00	13,691.02	0.00	(13,691.02)	(13,691.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,594.46	0.00	(5,594.46)	(5,594.46)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Non-Travel Support		**56,210.00**	**56,210.00**	**3,596.00**	**50,556.20**	**0.00**	**5,653.80**	**5,653.80**
***Total: 71 - Support (Travel & Non-Travel)**		**65,210.00**	**65,210.00**	**3,596.00**	**52,119.16**	**0.00**	**13,090.84**	**13,090.84**
730001	Subcontracts 01	51,963.00	51,963.00	0.00	0.00	0.00	51,963.00	51,963.00
730002	Subcontracts 02	0.00	0.00	0.00	51,963.00	0.00	(51,963.00)	(51,963.00)
***Total: 73 - Subcontracts**		**51,963.00**	**51,963.00**	**0.00**	**51,963.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	942.00	9,076.00	0.00	(9,076.00)	(9,076.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**942.00**	**9,076.00**	**0.00**	**(9,076.00)**	**(9,076.00)**
****Total Direct Cost Expenditures**		**194,595.00**	**194,595.00**	**4,538.00**	**189,902.30**	**0.00**	**4,692.70**	**4,692.70**
760300	F&A Expenditures	41,908.00	41,908.00	1,134.50	40,734.85	0.00	1,173.15	1,173.15

Grant 111C15 - Sea Urchin Aquaculture
Fund 111C15 - Sea Urchin Aquaculture

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Harris, Larry
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4270070 CFDA #: 11.427
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 8/31/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**41,908.00**	**41,908.00**	**1,134.50**	**40,734.85**	**0.00**	**1,173.15**	**1,173.15**
****Total Indirect Cost Expenditures**	**41,908.00**	**41,908.00**	**1,134.50**	**40,734.85**	**0.00**	**1,173.15**	**1,173.15**
*****Total Expenditures**	**236,503.00**	**236,503.00**	**5,672.50**	**230,637.15**	**0.00**	**5,865.85**	**5,865.85**
Revenue							
530000 Federal Programs	0.00	0.00	5,672.50	230,637.15	0.00	(230,637.15)	(230,637.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,672.50**	**230,637.15**	**0.00**	**(230,637.15)**	**(230,637.15)**
*****Total Revenue**	**0.00**	**0.00**	**5,672.50**	**230,637.15**	**0.00**	**(230,637.15)**	**(230,637.15)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C20 - NERRS Science Collaborative

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information
Effective Date: 7/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,099.00	74,099.00	0.00	0.00	0.00	74,099.00	74,099.00
615F10	PAT	0.00	0.00	0.00	94,393.42	0.00	(94,393.42)	(94,393.42)
615NZ0	PAT Unallocated Budget (Bud Only)	20,418.00	20,418.00	0.00	0.00	0.00	20,418.00	20,418.00
***Total: 61 - Salaries and Wages**		**94,517.00**	**94,517.00**	**0.00**	**94,393.42**	**0.00**	**123.58**	**123.58**
65YF10	Full Fringe Benefit Distr Expe	41,399.00	41,399.00	0.00	40,235.66	0.00	1,163.34	1,163.34
***Total: 65 - Fringe Benefits**		**41,399.00**	**41,399.00**	**0.00**	**40,235.66**	**0.00**	**1,163.34**	**1,163.34**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	593.88	6,263.11	0.00	(6,263.11)	(6,263.11)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**593.88**	**6,988.11**	**0.00**	**5,011.89**	**5,011.89**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200	Research Supplies	0.00	0.00	0.00	1,175.50	0.00	(1,175.50)	(1,175.50)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
714000	Postage-General	0.00	0.00	0.00	44.68	20.61	(65.29)	(65.29)
714030	Postage-Express Mail	0.00	0.00	0.00	563.18	0.00	(563.18)	(563.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,058.67	0.00	(1,058.67)	(1,058.67)
718000	Telecom-General	0.00	0.00	0.00	595.23	1,002.10	(1,597.33)	(1,597.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	371.02	9,914.31	0.00	(9,914.31)	(9,914.31)
718014	Telecom-Telephone Equipment	0.00	0.00	4.64	178.05	0.00	(178.05)	(178.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	58.02	1,107.70	0.00	(1,107.70)	(1,107.70)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.22	0.00	(346.22)	(346.22)
Subtotal: Non-Travel Support		**17,100.00**	**17,100.00**	**433.68**	**15,189.03**	**2,022.71**	**(111.74)**	**(111.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,100.00**	**29,100.00**	**1,027.56**	**22,177.14**	**2,022.71**	**4,900.15**	**4,900.15**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**165,016.00**	**165,016.00**	**1,027.56**	**156,806.22**	**2,022.71**	**6,187.07**	**6,187.07**
760300	F&A Expenditures	56,435.00	56,435.00	351.43	53,627.74	0.00	2,807.26	2,807.26
***Total: 76 - F&A and Internal Allocations**		**56,435.00**	**56,435.00**	**351.43**	**53,627.74**	**0.00**	**2,807.26**	**2,807.26**

Grant 111C20 - NEERS Science Collaborative
Fund 111C20 - NERRS Science Collaborative

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information
Effective Date: 7/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**56,435.00**	**56,435.00**	**351.43**	**53,627.74**	**0.00**	**2,807.26**	**2,807.26**
*****Total Expenditures**	**221,451.00**	**221,451.00**	**1,378.99**	**210,433.96**	**2,022.71**	**8,994.33**	**8,994.33**
Revenue							
530000 Federal Programs	0.00	0.00	1,378.99	210,433.96	0.00	(210,433.96)	(210,433.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,378.99**	**210,433.96**	**0.00**	**(210,433.96)**	**(210,433.96)**
*****Total Revenue**	**0.00**	**0.00**	**1,378.99**	**210,433.96**	**0.00**	**(210,433.96)**	**(210,433.96)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C21 - Competitive Research

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,972.00	47,972.00	0.00	0.00	0.00	47,972.00	47,972.00
615F10	PAT	0.00	0.00	0.00	48,412.24	0.00	(48,412.24)	(48,412.24)
***Total: 61 - Salaries and Wages**		**47,972.00**	**47,972.00**	**0.00**	**48,412.24**	**0.00**	**(440.24)**	**(440.24)**
65YF10	Full Fringe Benefit Distr Expe	21,012.00	21,012.00	0.00	20,652.36	0.00	359.64	359.64
***Total: 65 - Fringe Benefits**		**21,012.00**	**21,012.00**	**0.00**	**20,652.36**	**0.00**	**359.64**	**359.64**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,733.36	0.00	(4,733.36)	(4,733.36)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**5,033.36**	**0.00**	**12,966.64**	**12,966.64**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	3,137.48	0.00	(3,137.48)	(3,137.48)
713000	Printing & Copying-General	0.00	0.00	0.00	1,968.80	0.00	(1,968.80)	(1,968.80)
714030	Postage-Express Mail	0.00	0.00	0.00	900.36	0.00	(900.36)	(900.36)
717200	Other Professional Services-General	0.00	0.00	0.00	15,449.25	0.00	(15,449.25)	(15,449.25)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,400.00	825.00	(5,225.00)	(5,225.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,203.19	0.00	(1,203.19)	(1,203.19)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**27,059.08**	**825.00**	**(12,884.08)**	**(12,884.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**33,000.00**	**0.00**	**32,092.44**	**825.00**	**82.56**	**82.56**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**101,984.00**	**101,984.00**	**0.00**	**101,157.04**	**825.00**	**1.96**	**1.96**
760300	F&A Expenditures	34,878.00	34,878.00	0.00	34,595.85	0.00	282.15	282.15
***Total: 76 - F&A and Internal Allocations**		**34,878.00**	**34,878.00**	**0.00**	**34,595.85**	**0.00**	**282.15**	**282.15**
****Total Indirect Cost Expenditures**		**34,878.00**	**34,878.00**	**0.00**	**34,595.85**	**0.00**	**282.15**	**282.15**
*****Total Expenditures**		**136,862.00**	**136,862.00**	**0.00**	**135,752.89**	**825.00**	**284.11**	**284.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	135,752.89	0.00	(135,752.89)	(135,752.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**135,752.89**	**0.00**	**(135,752.89)**	**(135,752.89)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C21 - Competitive Research

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**135,752.89**	**0.00**	**(135,752.89)**	**(135,752.89)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C22 - Research Application Training

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,130.00	0.00	(29,130.00)	(29,130.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,045.00	40,045.00	0.00	0.00	0.00	40,045.00	40,045.00
615F10	PAT	0.00	0.00	0.00	11,501.60	0.00	(11,501.60)	(11,501.60)
***Total: 61 - Salaries and Wages**		**40,045.00**	**40,045.00**	**0.00**	**40,631.60**	**0.00**	**(586.60)**	**(586.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,209.55	0.00	(2,209.55)	(2,209.55)
65YF10	Full Fringe Benefit Distr Expe	7,619.00	7,619.00	0.00	4,893.67	0.00	2,725.33	2,725.33
***Total: 65 - Fringe Benefits**		**7,619.00**	**7,619.00**	**0.00**	**7,103.22**	**0.00**	**515.78**	**515.78**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,806.59	0.00	(1,806.59)	(1,806.59)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,929.18**	**0.00**	**70.82**	**70.82**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,929.18**	**0.00**	**70.82**	**70.82**
****Total Direct Cost Expenditures**		**49,664.00**	**49,664.00**	**0.00**	**49,664.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**22,349.00**	**22,349.00**	**0.00**	**22,348.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**22,349.00**	**22,349.00**	**0.00**	**22,348.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**72,013.00**	**72,013.00**	**0.00**	**72,012.76**	**0.00**	**0.24**	**0.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,012.76**	**0.00**	**(72,012.76)**	**(72,012.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,012.76**	**0.00**	**(72,012.76)**	**(72,012.76)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C23 - Engagement

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,420.00	48,420.00	0.00	0.00	0.00	48,420.00	48,420.00
615F10	PAT	0.00	0.00	0.00	48,812.57	0.00	(48,812.57)	(48,812.57)
***Total: 61 - Salaries and Wages**		**48,420.00**	**48,420.00**	**0.00**	**48,812.57**	**0.00**	**(392.57)**	**(392.57)**
65YF10	Full Fringe Benefit Distr Expe	21,208.00	21,208.00	0.00	20,814.90	0.00	393.10	393.10
***Total: 65 - Fringe Benefits**		**21,208.00**	**21,208.00**	**0.00**	**20,814.90**	**0.00**	**393.10**	**393.10**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,564.48	0.00	(5,564.48)	(5,564.48)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,714.48**	**0.00**	**(1,714.48)**	**(1,714.48)**
7112	Research Supplies	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
711200	Research Supplies	0.00	0.00	0.00	116.36	0.00	(116.36)	(116.36)
713000	Printing & Copying-General	0.00	0.00	0.00	269.01	0.00	(269.01)	(269.01)
714030	Postage-Express Mail	0.00	0.00	0.00	241.89	0.00	(241.89)	(241.89)
717200	Other Professional Services-General	0.00	0.00	331.97	968.01	0.00	(968.01)	(968.01)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	186.90	0.00	(186.90)	(186.90)
Subtotal: Non-Travel Support		**62,000.00**	**62,000.00**	**331.97**	**4,902.17**	**0.00**	**57,097.83**	**57,097.83**
***Total: 71 - Support (Travel & Non-Travel)**		**66,000.00**	**66,000.00**	**331.97**	**10,616.65**	**0.00**	**55,383.35**	**55,383.35**
****Total Direct Cost Expenditures**		**135,628.00**	**135,628.00**	**331.97**	**80,244.12**	**0.00**	**55,383.88**	**55,383.88**
760300	F&A Expenditures	46,385.00	46,385.00	113.55	27,443.52	0.00	18,941.48	18,941.48
***Total: 76 - F&A and Internal Allocations**		**46,385.00**	**46,385.00**	**113.55**	**27,443.52**	**0.00**	**18,941.48**	**18,941.48**
****Total Indirect Cost Expenditures**		**46,385.00**	**46,385.00**	**113.55**	**27,443.52**	**0.00**	**18,941.48**	**18,941.48**
*****Total Expenditures**		**182,013.00**	**182,013.00**	**445.52**	**107,687.64**	**0.00**	**74,325.36**	**74,325.36**
Revenue								
530000	Federal Programs	0.00	0.00	445.52	107,687.64	0.00	(107,687.64)	(107,687.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**445.52**	**107,687.64**	**0.00**	**(107,687.64)**	**(107,687.64)**
*****Total Revenue**		**0.00**	**0.00**	**445.52**	**107,687.64**	**0.00**	**(107,687.64)**	**(107,687.64)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C24 - Stormwater

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,635.00	15,635.00	0.00	0.00	0.00	15,635.00	15,635.00
615F10	PAT	0.00	0.00	0.00	15,826.08	0.00	(15,826.08)	(15,826.08)
615F1R	Retro PAT	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
***Total: 61 - Salaries and Wages**		**15,635.00**	**15,635.00**	**0.00**	**15,860.76**	**0.00**	**(225.76)**	**(225.76)**
65YF10	Full Fringe Benefit Distr Expe	6,848.00	6,848.00	0.00	6,774.96	0.00	73.04	73.04
***Total: 65 - Fringe Benefits**		**6,848.00**	**6,848.00**	**0.00**	**6,774.96**	**0.00**	**73.04**	**73.04**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	25,053.42	0.00	(25,053.42)	(25,053.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**25,146.46**	**0.00**	**(23,646.46)**	**(23,646.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,500.00**	**11,500.00**	**0.00**	**25,146.46**	**0.00**	**(13,646.46)**	**(13,646.46)**
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 73 - Subcontracts**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**63,983.00**	**63,983.00**	**0.00**	**47,782.18**	**0.00**	**16,200.82**	**16,200.82**
760300	F&A Expenditures	21,882.00	21,882.00	0.00	16,341.54	0.00	5,540.46	5,540.46
***Total: 76 - F&A and Internal Allocations**		**21,882.00**	**21,882.00**	**0.00**	**16,341.54**	**0.00**	**5,540.46**	**5,540.46**
****Total Indirect Cost Expenditures**		**21,882.00**	**21,882.00**	**0.00**	**16,341.54**	**0.00**	**5,540.46**	**5,540.46**
*****Total Expenditures**		**85,865.00**	**85,865.00**	**0.00**	**64,123.72**	**0.00**	**21,741.28**	**21,741.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,123.72	0.00	(64,123.72)	(64,123.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,123.72**	**0.00**	**(64,123.72)**	**(64,123.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,123.72**	**0.00**	**(64,123.72)**	**(64,123.72)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C63 - Competitive Research Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	102,182.00	102,182.00	0.00	0.00	0.00	102,182.00	102,182.00
615F10	PAT	0.00	0.00	3,898.01	67,306.27	2,244.49	(69,550.76)	(69,550.76)
615F1R	Retro PAT	0.00	0.00	0.00	471.90	0.00	(471.90)	(471.90)
***Total: 61 - Salaries and Wages**		**102,182.00**	**102,182.00**	**3,898.01**	**67,778.17**	**2,244.49**	**32,159.34**	**32,159.34**
65YF10	Full Fringe Benefit Distr Expe	45,901.00	45,901.00	1,769.70	30,345.64	1,019.00	14,536.36	14,536.36
***Total: 65 - Fringe Benefits**		**45,901.00**	**45,901.00**	**1,769.70**	**30,345.64**	**1,019.00**	**14,536.36**	**14,536.36**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,512.20	0.00	(1,512.20)	(1,512.20)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**1,512.20**	**0.00**	**16,487.80**	**16,487.80**
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	0.00	562.60	0.00	(562.60)	(562.60)
713000	Printing & Copying-General	0.00	0.00	0.00	407.90	592.10	(1,000.00)	(1,000.00)
714030	Postage-Express Mail	0.00	0.00	0.00	672.83	0.00	(672.83)	(672.83)
717200	Other Professional Services-General	0.00	0.00	0.00	8,158.12	0.00	(8,158.12)	(8,158.12)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**0.00**	**9,801.45**	**592.10**	**24,606.45**	**24,606.45**
***Total: 71 - Support (Travel & Non-Travel)**		**53,000.00**	**53,000.00**	**0.00**	**11,313.65**	**592.10**	**41,094.25**	**41,094.25**
730001	Subcontracts 01	8,023,329.00	8,009,749.00	0.00	0.00	0.00	8,023,329.00	8,009,749.00
730008	Subcontracts 08	0.00	0.00	6,179.14	6,179.14	893,350.86	(899,530.00)	(899,530.00)
730009	Subcontracts 09	0.00	0.00	0.00	12,366.02	808,633.98	(821,000.00)	(821,000.00)
730010	Subcontracts 10	0.00	0.00	0.00	0.00	757,105.00	(757,105.00)	(757,105.00)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	618,377.00	(618,377.00)	(618,377.00)
730012	Subcontracts 12	0.00	0.00	0.00	0.00	908,006.00	(908,006.00)	(908,006.00)
730013	Subcontracts 13	0.00	0.00	0.00	0.00	815,012.00	(815,012.00)	(815,012.00)
***Total: 73 - Subcontracts**		**8,023,329.00**	**8,009,749.00**	**6,179.14**	**18,545.16**	**4,800,484.84**	**3,204,299.00**	**3,190,719.00**
****Total Direct Cost Expenditures**		**8,224,412.00**	**8,210,832.00**	**11,846.85**	**127,982.62**	**4,804,340.43**	**3,292,088.95**	**3,278,508.95**
760300	F&A Expenditures	76,814.00	71,626.00	4,525.49	48,889.39	0.00	27,924.61	22,736.61
***Total: 76 - F&A and Internal Allocations**		**76,814.00**	**71,626.00**	**4,525.49**	**48,889.39**	**0.00**	**27,924.61**	**22,736.61**
****Total Indirect Cost Expenditures**		**76,814.00**	**71,626.00**	**4,525.49**	**48,889.39**	**0.00**	**27,924.61**	**22,736.61**

Grant 111C20 - NEERS Science Collaborative
Fund 111C63 - Competitive Research Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**8,301,226.00**	**8,282,458.00**	**16,372.34**	**176,872.01**	**4,804,340.43**	**3,320,013.56**	**3,301,245.56**
Revenue							
530000 Federal Programs	0.00	0.00	16,372.34	176,872.01	0.00	(176,872.01)	(176,872.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,372.34**	**176,872.01**	**0.00**	**(176,872.01)**	**(176,872.01)**
*****Total Revenue**	**0.00**	**0.00**	**16,372.34**	**176,872.01**	**0.00**	**(176,872.01)**	**(176,872.01)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C64 - Program Mgt Yr2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	166,332.00	166,332.00	0.00	0.00	0.00	166,332.00	166,332.00
615F10	PAT	0.00	0.00	8,372.60	126,956.17	9,698.47	(136,654.64)	(136,654.64)
615F1R	Retro PAT	0.00	0.00	0.00	860.36	0.00	(860.36)	(860.36)
615NZ0	PAT Unallocated Budget (Bud Only)	42,904.00	42,904.00	0.00	0.00	0.00	42,904.00	42,904.00
***Total: 61 - Salaries and Wages**		**209,236.00**	**209,236.00**	**8,372.60**	**127,816.53**	**9,698.47**	**71,721.00**	**71,721.00**
65YF10	Full Fringe Benefit Distr Expe	93,857.00	93,857.00	3,801.18	57,306.58	4,403.11	32,147.31	32,147.31
***Total: 65 - Fringe Benefits**		**93,857.00**	**93,857.00**	**3,801.18**	**57,306.58**	**4,403.11**	**32,147.31**	**32,147.31**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200	Research Supplies	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.84	0.00	(124.84)	(124.84)
Subtotal: Non-Travel Support		**17,100.00**	**17,100.00**	**0.00**	**246.15**	**0.00**	**16,853.85**	**16,853.85**
***Total: 71 - Support (Travel & Non-Travel)**		**29,100.00**	**29,100.00**	**0.00**	**246.15**	**0.00**	**28,853.85**	**28,853.85**
****Total Direct Cost Expenditures**		**332,193.00**	**332,193.00**	**12,173.78**	**185,369.26**	**14,101.58**	**132,722.16**	**132,722.16**
760300	F&A Expenditures	126,897.00	126,897.00	4,650.39	70,811.16	0.00	56,085.84	56,085.84
***Total: 76 - F&A and Internal Allocations**		**126,897.00**	**126,897.00**	**4,650.39**	**70,811.16**	**0.00**	**56,085.84**	**56,085.84**
****Total Indirect Cost Expenditures**		**126,897.00**	**126,897.00**	**4,650.39**	**70,811.16**	**0.00**	**56,085.84**	**56,085.84**
*****Total Expenditures**		**459,090.00**	**459,090.00**	**16,824.17**	**256,180.42**	**14,101.58**	**188,808.00**	**188,808.00**
Revenue								
530000	Federal Programs	0.00	0.00	16,824.17	256,180.42	0.00	(256,180.42)	(256,180.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,824.17**	**256,180.42**	**0.00**	**(256,180.42)**	**(256,180.42)**
*****Total Revenue**		**0.00**	**0.00**	**16,824.17**	**256,180.42**	**0.00**	**(256,180.42)**	**(256,180.42)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C65 - Tides Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,420.02	0.00	(19,420.02)	(19,420.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,825.00	60,825.00	0.00	0.00	0.00	60,825.00	60,825.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,464.04	0.00	(18,464.04)	(18,464.04)
613N30	Graduate Research Assistant	0.00	0.00	9,107.76	48,574.72	10,625.72	(59,200.44)	(59,200.44)
613N70	Graduate Fellow	0.00	0.00	0.00	29,870.10	0.00	(29,870.10)	(29,870.10)
613NZ0	Grad Unallocated Budget (Bud Only)	148,384.00	148,384.00	0.00	0.00	0.00	148,384.00	148,384.00
615F10	PAT	0.00	0.00	1,035.93	16,978.05	2,244.49	(19,222.54)	(19,222.54)
615F1R	Retro PAT	0.00	0.00	0.00	115.30	0.00	(115.30)	(115.30)
***Total: 61 - Salaries and Wages**		**209,209.00**	**209,209.00**	**10,143.69**	**133,422.23**	**12,870.21**	**62,916.56**	**62,916.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,319.52	0.00	(3,319.52)	(3,319.52)
65YF10	Full Fringe Benefit Distr Expe	19,553.00	19,553.00	470.31	7,656.46	1,019.00	10,877.54	10,877.54
***Total: 65 - Fringe Benefits**		**19,553.00**	**19,553.00**	**470.31**	**10,975.98**	**1,019.00**	**7,558.02**	**7,558.02**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,536.60	0.00	(3,536.60)	(3,536.60)
710300	Conference Registration Fees	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,974.60	0.00	(6,974.60)	(6,974.60)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**13,601.20**	**0.00**	**6,398.80**	**6,398.80**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	513.70	0.00	(513.70)	(513.70)
717200	Other Professional Services-General	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	116.03	0.00	(116.03)	(116.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,044.11	0.00	(1,044.11)	(1,044.11)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**1,720.44**	**0.00**	**8,279.56**	**8,279.56**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**15,321.64**	**0.00**	**14,678.36**	**14,678.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,532.00	0.00	(11,532.00)	(11,532.00)
721100	Assistantships	83,648.00	83,648.00	0.00	0.00	0.00	83,648.00	83,648.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	80,101.50	0.00	(80,101.50)	(80,101.50)
***Total: 72 - Student and/or Participant Support**		**83,648.00**	**83,648.00**	**0.00**	**91,633.50**	**0.00**	**(7,985.50)**	**(7,985.50)**
****Total Direct Cost Expenditures**		**342,410.00**	**342,410.00**	**10,614.00**	**251,353.35**	**13,889.21**	**77,167.44**	**77,167.44**

Grant 111C20 - NEERS Science Collaborative
Fund 111C65 - Tides Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	119,801.00	119,801.00	4,935.51	60,210.23	0.00	59,590.77	59,590.77
***Total: 76 - F&A and Internal Allocations**	**119,801.00**	**119,801.00**	**4,935.51**	**60,210.23**	**0.00**	**59,590.77**	**59,590.77**
****Total Indirect Cost Expenditures**	**119,801.00**	**119,801.00**	**4,935.51**	**60,210.23**	**0.00**	**59,590.77**	**59,590.77**
*****Total Expenditures**	**462,211.00**	**462,211.00**	**15,549.51**	**311,563.58**	**13,889.21**	**136,758.21**	**136,758.21**
Revenue							
530000 Federal Programs	0.00	0.00	15,549.51	311,563.58	0.00	(311,563.58)	(311,563.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,549.51**	**311,563.58**	**0.00**	**(311,563.58)**	**(311,563.58)**
*****Total Revenue**	**0.00**	**0.00**	**15,549.51**	**311,563.58**	**0.00**	**(311,563.58)**	**(311,563.58)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C66 - Transfer Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	96,210.00	96,210.00	0.00	0.00	0.00	96,210.00	96,210.00
615F10	PAT	0.00	0.00	5,298.27	75,447.43	10,470.41	(85,917.84)	(85,917.84)
615F1R	Retro PAT	0.00	0.00	0.00	478.62	0.00	(478.62)	(478.62)
***Total: 61 - Salaries and Wages**		**96,210.00**	**96,210.00**	**5,298.27**	**75,926.05**	**10,470.41**	**9,813.54**	**9,813.54**
65YF10	Full Fringe Benefit Distr Expe	43,185.00	43,185.00	2,405.43	34,039.00	4,753.57	4,392.43	4,392.43
***Total: 65 - Fringe Benefits**		**43,185.00**	**43,185.00**	**2,405.43**	**34,039.00**	**4,753.57**	**4,392.43**	**4,392.43**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	271,000.00	271,000.00	0.00	0.00	0.00	271,000.00	271,000.00
Subtotal: Non-Travel Support		**271,000.00**	**271,000.00**	**0.00**	**0.00**	**0.00**	**271,000.00**	**271,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**279,000.00**	**279,000.00**	**0.00**	**0.00**	**0.00**	**279,000.00**	**279,000.00**
****Total Direct Cost Expenditures**		**418,395.00**	**418,395.00**	**7,703.70**	**109,965.05**	**15,223.98**	**293,205.97**	**293,205.97**
760300	F&A Expenditures	159,827.00	159,827.00	2,942.82	42,006.75	0.00	117,820.25	117,820.25
***Total: 76 - F&A and Internal Allocations**		**159,827.00**	**159,827.00**	**2,942.82**	**42,006.75**	**0.00**	**117,820.25**	**117,820.25**
****Total Indirect Cost Expenditures**		**159,827.00**	**159,827.00**	**2,942.82**	**42,006.75**	**0.00**	**117,820.25**	**117,820.25**
*****Total Expenditures**		**578,222.00**	**578,222.00**	**10,646.52**	**151,971.80**	**15,223.98**	**411,026.22**	**411,026.22**
Revenue								
530000	Federal Programs	0.00	0.00	10,646.52	151,971.80	0.00	(151,971.80)	(151,971.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,646.52**	**151,971.80**	**0.00**	**(151,971.80)**	**(151,971.80)**
*****Total Revenue**		**0.00**	**0.00**	**10,646.52**	**151,971.80**	**0.00**	**(151,971.80)**	**(151,971.80)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C77 - Competive Research 2010 Awards

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	4,043,450.00	4,062,218.00	0.00	0.00	0.00	4,043,450.00	4,062,218.00
730002	Subcontracts 02	0.00	0.00	0.00	63,894.54	577,390.46	(641,285.00)	(641,285.00)
730003	Subcontracts 03	0.00	0.00	0.00	71,968.52	282,781.48	(354,750.00)	(354,750.00)
730004	Subcontracts 04	0.00	0.00	0.00	294,250.56	578,481.44	(872,732.00)	(872,732.00)
730005	Subcontracts 05	0.00	0.00	13,594.36	83,547.99	380,477.01	(464,025.00)	(464,025.00)
730006	Subcontracts 06	0.00	0.00	0.00	30,074.99	784,080.01	(814,155.00)	(814,155.00)
730007	Subcontracts 07	0.00	0.00	8,985.10	413,447.28	501,823.72	(915,271.00)	(915,271.00)
***Total: 73 - Subcontracts**		**4,043,450.00**	**4,062,218.00**	**22,579.46**	**957,183.88**	**3,105,034.12**	**(18,768.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,043,450.00**	**4,062,218.00**	**22,579.46**	**957,183.88**	**3,105,034.12**	**(18,768.00)**	**0.00**
760300	F&A Expenditures	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**39,000.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**39,000.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,082,450.00**	**4,101,218.00**	**22,579.46**	**996,183.88**	**3,105,034.12**	**(18,768.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	22,579.46	996,183.88	0.00	(996,183.88)	(996,183.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,579.46**	**996,183.88**	**0.00**	**(996,183.88)**	**(996,183.88)**
*****Total Revenue**		**0.00**	**0.00**	**22,579.46**	**996,183.88**	**0.00**	**(996,183.88)**	**(996,183.88)**

Grant 111C20 - NEERS Science Collaborative
Fund 111C78 - Great Bay Hotspots

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C20 - NEERS Science Collaborative
Fund 111C78 - Great Bay Hotspots

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,696.29	0.00	(6,696.29)	(6,696.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	208,852.00	208,852.00	0.00	0.00	0.00	208,852.00	208,852.00
615F10	PAT	0.00	0.00	0.00	64,895.73	0.00	(64,895.73)	(64,895.73)
615NZ0	PAT Unallocated Budget (Bud Only)	68,394.00	68,394.00	0.00	0.00	0.00	68,394.00	68,394.00
616F10	Extension Educator	0.00	0.00	506.16	6,695.23	0.00	(6,695.23)	(6,695.23)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	39.07	0.00	(39.07)	(39.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,690.63	0.00	(4,690.63)	(4,690.63)
61JBEX	Casual - Exempt	0.00	0.00	2,909.49	34,106.62	6,303.90	(40,410.52)	(40,410.52)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
***Total: 61 - Salaries and Wages**		**283,387.00**	**283,387.00**	**3,415.65**	**117,873.57**	**6,303.90**	**159,209.53**	**159,209.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	270.57	3,325.56	586.26	(3,911.82)	(3,911.82)
65YF10	Full Fringe Benefit Distr Expe	101,300.00	101,300.00	229.80	32,195.51	0.00	69,104.49	69,104.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.23	0.00	(436.23)	(436.23)
***Total: 65 - Fringe Benefits**		**101,300.00**	**101,300.00**	**500.37**	**35,957.30**	**586.26**	**64,756.44**	**64,756.44**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)
710100	Out-of-State Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**2,800.00**	**2,800.00**	**0.00**	**1,187.76**	**0.00**	**1,612.24**	**1,612.24**
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200	Research Supplies	0.00	0.00	1,194.37	11,847.59	0.00	(11,847.59)	(11,847.59)
714030	Postage-Express Mail	0.00	0.00	23.76	57.91	0.00	(57.91)	(57.91)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	350.48	0.00	(350.48)	(350.48)
717200	Other Professional Services-General	0.00	0.00	290.00	1,290.00	0.00	(1,290.00)	(1,290.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**1,508.13**	**14,045.98**	**0.00**	**7,454.02**	**7,454.02**
***Total: 71 - Support (Travel & Non-Travel)**		**24,300.00**	**24,300.00**	**1,508.13**	**15,233.74**	**0.00**	**9,066.26**	**9,066.26**
****Total Direct Cost Expenditures**		**408,987.00**	**408,987.00**	**5,424.15**	**169,064.61**	**6,890.16**	**233,032.23**	**233,032.23**

Grant 111C20 - NEERS Science Collaborative
Fund 111C78 - Great Bay Hotspots

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	190,527.00	190,527.00	2,522.22	78,202.35	0.00	112,324.65	112,324.65
***Total: 76 - F&A and Internal Allocations**	**190,527.00**	**190,527.00**	**2,522.22**	**78,202.35**	**0.00**	**112,324.65**	**112,324.65**
****Total Indirect Cost Expenditures**	**190,527.00**	**190,527.00**	**2,522.22**	**78,202.35**	**0.00**	**112,324.65**	**112,324.65**
*****Total Expenditures**	**599,514.00**	**599,514.00**	**7,946.37**	**247,266.96**	**6,890.16**	**345,356.88**	**345,356.88**
Revenue							
530000 Federal Programs	0.00	0.00	7,946.37	247,266.96	0.00	(247,266.96)	(247,266.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,946.37**	**247,266.96**	**0.00**	**(247,266.96)**	**(247,266.96)**
*****Total Revenue**	**0.00**	**0.00**	**7,946.37**	**247,266.96**	**0.00**	**(247,266.96)**	**(247,266.96)**

Grant 111C27 - AIRMAP 09 Status: Active Type: Grant
Fund 111C27 - AIRMAP 09 FMGR: Jordan, Carolyn E

PI: Jordan, Carolyn E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09OAR4590207 CFDA #: 11.459
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,286.00	11,173.00	0.00	0.00	0.00	16,286.00	11,173.00
615F10	PAT	0.00	0.00	3,120.75	37,875.16	6,761.58	(44,636.74)	(44,636.74)
615NZ0	PAT Unallocated Budget (Bud Only)	82,030.00	35,655.00	0.00	0.00	0.00	82,030.00	35,655.00
61CPHX	Part Time Hourly	0.00	15,725.00	862.50	13,062.50	0.00	(13,062.50)	2,662.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
***Total: 61 - Salaries and Wages**		**98,316.00**	**62,553.00**	**3,983.25**	**51,375.16**	**6,761.58**	**40,179.26**	**4,416.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	40.69	0.00	(40.69)	(40.69)
65YF10	Full Fringe Benefit Distr Expe	43,062.00	21,301.00	1,416.81	17,157.80	3,069.75	22,834.45	1,073.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.00	80.22	1,080.14	0.00	(1,080.14)	(1,011.14)
***Total: 65 - Fringe Benefits**		**43,062.00**	**21,370.00**	**1,497.03**	**18,278.63**	**3,069.75**	**21,713.62**	**21.62**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	1,694.66	0.00	(1,694.66)	(1,694.66)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**1,694.66**	**0.00**	**8,305.34**	**8,305.34**
7112	Research Supplies	50,483.00	78,106.00	0.00	0.00	0.00	50,483.00	78,106.00
711200	Research Supplies	0.00	0.00	(1,240.55)	57,269.45	0.00	(57,269.45)	(57,269.45)
714000	Postage-General	0.00	0.00	0.00	145.84	0.00	(145.84)	(145.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.90	6.84	13.16	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	3,173.15	0.00	(3,173.15)	(3,173.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.75	0.00	(420.75)	(420.75)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,610.18	0.00	(12,610.18)	(12,610.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,786.13	60.00	(1,846.13)	(1,846.13)
718000	Telecom-General	0.00	0.00	0.00	1,126.53	182.61	(1,309.14)	(1,309.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.18	857.70	0.00	(857.70)	(857.70)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	165.08	0.00	(165.08)	(165.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.44	170.96	0.00	(170.96)	(170.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
Subtotal: Non-Travel Support		**50,483.00**	**78,106.00**	**(1,175.03)**	**77,824.35**	**255.77**	**(27,597.12)**	**25.88**
***Total: 71 - Support (Travel & Non-Travel)**		**60,483.00**	**88,106.00**	**(1,175.03)**	**79,519.01**	**255.77**	**(19,291.78)**	**8,331.22**
730001	Subcontracts 01	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
730002	Subcontracts 02	0.00	0.00	0.00	24,484.96	515.04	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**0.00**	**25,000.00**	**0.00**	**24,484.96**	**515.04**	**(25,000.00)**	**0.00**

Grant 111C27 - AIRMAP 09 Status: Active Type: Grant
Fund 111C27 - AIRMAP 09 FMGR: Jordan, Carolyn E

PI: Jordan, Carolyn E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09OAR4590207 CFDA #: 11.459
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	0.00	4,832.00	0.00	4,831.12	0.00	(4,831.12)	0.88
***Total: 78 - Utilities**		**0.00**	**4,832.00**	**0.00**	**4,831.12**	**0.00**	**(4,831.12)**	**0.88**
****Total Direct Cost Expenditures**		**201,861.00**	**201,861.00**	**4,305.25**	**178,488.88**	**10,602.14**	**12,769.98**	**12,769.98**
760300	F&A Expenditures	90,839.00	90,839.00	1,937.35	80,320.02	0.00	10,518.98	10,518.98
***Total: 76 - F&A and Internal Allocations**		**90,839.00**	**90,839.00**	**1,937.35**	**80,320.02**	**0.00**	**10,518.98**	**10,518.98**
****Total Indirect Cost Expenditures**		**90,839.00**	**90,839.00**	**1,937.35**	**80,320.02**	**0.00**	**10,518.98**	**10,518.98**
*****Total Expenditures**		**292,700.00**	**292,700.00**	**6,242.60**	**258,808.90**	**10,602.14**	**23,288.96**	**23,288.96**
Revenue								
530000	Federal Programs	0.00	0.00	6,242.60	258,808.90	0.00	(258,808.90)	(258,808.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,242.60**	**258,808.90**	**0.00**	**(258,808.90)**	**(258,808.90)**
*****Total Revenue**		**0.00**	**0.00**	**6,242.60**	**258,808.90**	**0.00**	**(258,808.90)**	**(258,808.90)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C28 - 2009-2012 NE Consortium

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C28 - 2009-2012 NE Consortium

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	38,080.02	106,915.92	22,213.35	(129,129.27)	(129,129.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,978.00	116,978.00	0.00	0.00	0.00	116,978.00	116,978.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,650.00	71,658.00	0.00	0.00	0.00	93,650.00	71,658.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**210,628.00**	**188,636.00**	**38,080.02**	**107,415.92**	**22,213.35**	**80,998.73**	**59,006.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	89,295.00	85,460.00	17,288.34	48,539.84	10,084.86	30,670.30	26,835.30
***Total: 65 - Fringe Benefits**		**89,295.00**	**85,460.00**	**17,288.34**	**48,586.34**	**10,084.86**	**30,623.80**	**26,788.80**
710	Travel	17,000.00	14,479.00	0.00	0.00	0.00	17,000.00	14,479.00
710000	In-State Travel	0.00	0.00	0.00	43.53	0.00	(43.53)	(43.53)
710100	Out-of-State Travel	0.00	0.00	0.00	6,443.31	0.00	(6,443.31)	(6,443.31)
710200	Foreign Travel	3,000.00	3,000.00	0.00	339.80	0.00	2,660.20	2,660.20
710300	Conference Registration Fees	0.00	0.00	0.00	1,932.68	0.00	(1,932.68)	(1,932.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	199.22	0.00	(199.22)	(199.22)
Subtotal: Travel		**20,000.00**	**17,479.00**	**0.00**	**8,958.54**	**0.00**	**11,041.46**	**8,520.46**
7112	Research Supplies	105,000.00	24,100.00	0.00	0.00	0.00	105,000.00	24,100.00
711200	Research Supplies	0.00	0.00	0.00	181.57	0.00	(181.57)	(181.57)
713000	Printing & Copying-General	0.00	0.00	0.00	1,214.06	0.00	(1,214.06)	(1,214.06)
714000	Postage-General	0.00	0.00	0.00	95.74	427.86	(523.60)	(523.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	307.13	0.00	(307.13)	(307.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	786.37	(786.37)	(786.37)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.87	1,105.24	0.00	(1,105.24)	(1,105.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	69.25	0.00	(69.25)	(69.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.74	39.14	0.00	(39.14)	(39.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	260.38	0.00	(260.38)	(260.38)
Subtotal: Non-Travel Support		**105,000.00**	**24,100.00**	**69.61**	**5,767.51**	**1,214.23**	**98,018.26**	**17,118.26**
***Total: 71 - Support (Travel & Non-Travel)**		**125,000.00**	**41,579.00**	**69.61**	**14,726.05**	**1,214.23**	**109,059.72**	**25,638.72**
730001	Subcontracts 01	632,559.00	580,097.00	0.00	0.00	0.00	632,559.00	580,097.00
730002	Subcontracts 02	0.00	0.00	0.00	29,284.34	11,807.66	(41,092.00)	(41,092.00)
730003	Subcontracts 03	0.00	0.00	0.00	30,917.73	4,410.27	(35,328.00)	(35,328.00)
730004	Subcontracts 04	0.00	0.00	0.00	1,571.70	28,057.30	(29,629.00)	(29,629.00)

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C28 - 2009-2012 NE Consortium

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	34,670.00	0.00	(34,670.00)	(34,670.00)
730008	Subcontracts 08	0.00	0.00	687.83	78,680.44	18,793.56	(97,474.00)	(97,474.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	112,025.00	(112,025.00)	(112,025.00)
730010	Subcontracts 10	0.00	0.00	0.00	0.00	34,790.00	(34,790.00)	(34,790.00)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	34,980.00	(34,980.00)	(34,980.00)
730012	Subcontracts 12	0.00	0.00	6,171.54	10,499.93	17,897.76	(28,397.69)	(28,397.69)
730013	Subcontracts 13	0.00	0.00	0.00	23,018.72	12,409.28	(35,428.00)	(35,428.00)
730014	Subcontracts 14	0.00	0.00	0.00	22,138.02	11,718.98	(33,857.00)	(33,857.00)
730015	Subcontracts 15	0.00	0.00	0.00	1,110.00	61,316.00	(62,426.00)	(62,426.00)
***Total: 73 - Subcontracts**		**632,559.00**	**580,097.00**	**6,859.37**	**231,890.88**	**348,205.81**	**52,462.31**	**0.31**
****Total Direct Cost Expenditures**		**1,057,482.00**	**895,772.00**	**62,297.34**	**402,619.19**	**381,718.25**	**273,144.56**	**111,434.56**
760300	F&A Expenditures	288,730.00	223,944.00	15,574.36	100,654.90	0.00	188,075.10	123,289.10
***Total: 76 - F&A and Internal Allocations**		**288,730.00**	**223,944.00**	**15,574.36**	**100,654.90**	**0.00**	**188,075.10**	**123,289.10**
****Total Indirect Cost Expenditures**		**288,730.00**	**223,944.00**	**15,574.36**	**100,654.90**	**0.00**	**188,075.10**	**123,289.10**
*****Total Expenditures**		**1,346,212.00**	**1,119,716.00**	**77,871.70**	**503,274.09**	**381,718.25**	**461,219.66**	**234,723.66**
Revenue								
530000	Federal Programs	0.00	0.00	77,871.70	503,274.09	0.00	(503,274.09)	(503,274.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**77,871.70**	**503,274.09**	**0.00**	**(503,274.09)**	**(503,274.09)**
*****Total Revenue**		**0.00**	**0.00**	**77,871.70**	**503,274.09**	**0.00**	**(503,274.09)**	**(503,274.09)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C61 - Atlantic Wilffish Aggregations

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,857.80	0.00	(7,857.80)	(7,857.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	34.33	0.00	(34.33)	(34.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**8,872.00**	**8,872.00**	**0.00**	**8,837.13**	**0.00**	**34.87**	**34.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	730.77	0.00	(730.77)	(730.77)
65YF10	Full Fringe Benefit Distr Expe	763.00	763.00	0.00	15.50	0.00	747.50	747.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.10	0.00	(67.10)	(67.10)
***Total: 65 - Fringe Benefits**		**763.00**	**763.00**	**0.00**	**813.37**	**0.00**	**(50.37)**	**(50.37)**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	329.05	0.00	(329.05)	(329.05)
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**329.05**	**0.00**	**1,720.95**	**1,720.95**
7112	Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
711200	Research Supplies	0.00	0.00	0.00	3,879.61	0.00	(3,879.61)	(3,879.61)
713000	Printing & Copying-General	0.00	0.00	0.00	375.95	0.00	(375.95)	(375.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
714030	Postage-Express Mail	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
717200	Other Professional Services-General	0.00	0.00	454.65	454.65	0.00	(454.65)	(454.65)
Subtotal: Non-Travel Support		**11,300.00**	**11,300.00**	**454.65**	**5,661.52**	**0.00**	**5,638.48**	**5,638.48**
***Total: 71 - Support (Travel & Non-Travel)**		**13,350.00**	**13,350.00**	**454.65**	**5,990.57**	**0.00**	**7,359.43**	**7,359.43**
730001	Subcontracts 01	54,528.00	54,528.00	0.00	0.00	0.00	54,528.00	54,528.00
730005	Subcontracts 05	0.00	0.00	0.00	51,060.84	3,467.16	(54,528.00)	(54,528.00)
***Total: 73 - Subcontracts**		**54,528.00**	**54,528.00**	**0.00**	**51,060.84**	**3,467.16**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**77,513.00**	**77,513.00**	**454.65**	**66,701.91**	**3,467.16**	**7,343.93**	**7,343.93**
760300	F&A Expenditures	12,476.00	12,476.00	118.21	10,566.68	0.00	1,909.32	1,909.32
***Total: 76 - F&A and Internal Allocations**		**12,476.00**	**12,476.00**	**118.21**	**10,566.68**	**0.00**	**1,909.32**	**1,909.32**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C61 - Atlantic Wilffish Aggregations

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**12,476.00**	**12,476.00**	**118.21**	**10,566.68**	**0.00**	**1,909.32**	**1,909.32**
*****Total Expenditures**	**89,989.00**	**89,989.00**	**572.86**	**77,268.59**	**3,467.16**	**9,253.25**	**9,253.25**
Revenue							
530000 Federal Programs	0.00	0.00	572.86	77,268.59	0.00	(77,268.59)	(77,268.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**572.86**	**77,268.59**	**0.00**	**(77,268.59)**	**(77,268.59)**
*****Total Revenue**	**0.00**	**0.00**	**572.86**	**77,268.59**	**0.00**	**(77,268.59)**	**(77,268.59)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C75 - Acoustic & Trawl Surveys

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,373.16	0.00	(5,373.16)	(5,373.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,373.00	5,373.00	0.00	0.00	0.00	5,373.00	5,373.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH	Student Labor	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**8,373.00**	**8,373.00**	**0.00**	**7,175.66**	**0.00**	**1,197.34**	**1,197.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	454.25	0.00	(454.25)	(454.25)
65YF10	Full Fringe Benefit Distr Expe	720.00	720.00	0.00	0.00	0.00	720.00	720.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.63	0.00	(70.63)	(70.63)
***Total: 65 - Fringe Benefits**		**720.00**	**720.00**	**0.00**	**524.88**	**0.00**	**195.12**	**195.12**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	265.31	0.00	(265.31)	(265.31)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**265.31**	**0.00**	**334.69**	**334.69**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	1,068.66	0.00	(1,068.66)	(1,068.66)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	161.34	0.00	(161.34)	(161.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
717200	Other Professional Services-General	0.00	0.00	0.00	50,973.00	1,027.00	(52,000.00)	(52,000.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**52,229.52**	**1,027.00**	**(43,256.52)**	**(43,256.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,600.00**	**10,600.00**	**0.00**	**52,494.83**	**1,027.00**	**(42,921.83)**	**(42,921.83)**
730001	Subcontracts 01	107,852.00	107,852.00	0.00	0.00	0.00	107,852.00	107,852.00
730007	Subcontracts 07	0.00	0.00	1,704.38	44,403.48	449.46	(44,852.94)	(44,852.94)
***Total: 73 - Subcontracts**		**107,852.00**	**107,852.00**	**1,704.38**	**44,403.48**	**449.46**	**62,999.06**	**62,999.06**
****Total Direct Cost Expenditures**		**127,545.00**	**127,545.00**	**1,704.38**	**104,598.85**	**1,476.46**	**21,469.69**	**21,469.69**
760300	F&A Expenditures	33,162.00	33,162.00	0.00	22,150.81	0.00	11,011.19	11,011.19
***Total: 76 - F&A and Internal Allocations**		**33,162.00**	**33,162.00**	**0.00**	**22,150.81**	**0.00**	**11,011.19**	**11,011.19**
****Total Indirect Cost Expenditures**		**33,162.00**	**33,162.00**	**0.00**	**22,150.81**	**0.00**	**11,011.19**	**11,011.19**
*****Total Expenditures**		**160,707.00**	**160,707.00**	**1,704.38**	**126,749.66**	**1,476.46**	**32,480.88**	**32,480.88**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C75 - Acoustic & Trawl Surveys

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIHH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,704.38	126,749.66	0.00	(126,749.66)	(126,749.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,704.38**	**126,749.66**	**0.00**	**(126,749.66)**	**(126,749.66)**
*****Total Revenue**	**0.00**	**0.00**	**1,704.38**	**126,749.66**	**0.00**	**(126,749.66)**	**(126,749.66)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111D01 - Acadian Redfish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
61CPHX	Part Time Hourly	0.00	0.00	2,659.80	3,546.40	0.00	(3,546.40)	(3,546.40)
61SNZ0	Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**2,659.80**	**3,546.40**	**0.00**	**6,953.60**	**6,953.60**
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.35	329.80	0.00	(329.80)	(329.80)
***Total: 65 - Fringe Benefits**		**741.00**	**741.00**	**247.35**	**329.80**	**0.00**	**411.20**	**411.20**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	600.45	1,665.77	10.00	(1,675.77)	(1,675.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**600.45**	**1,665.77**	**10.00**	**13,824.23**	**13,824.23**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**16,500.00**	**600.45**	**1,665.77**	**10.00**	**14,824.23**	**14,824.23**
****Total Direct Cost Expenditures**		**27,741.00**	**27,741.00**	**3,507.60**	**5,541.97**	**10.00**	**22,189.03**	**22,189.03**
760300	F&A Expenditures	7,212.00	7,212.00	911.98	1,440.94	0.00	5,771.06	5,771.06
***Total: 76 - F&A and Internal Allocations**		**7,212.00**	**7,212.00**	**911.98**	**1,440.94**	**0.00**	**5,771.06**	**5,771.06**
****Total Indirect Cost Expenditures**		**7,212.00**	**7,212.00**	**911.98**	**1,440.94**	**0.00**	**5,771.06**	**5,771.06**
*****Total Expenditures**		**34,953.00**	**34,953.00**	**4,419.58**	**6,982.91**	**10.00**	**27,960.09**	**27,960.09**
Revenue								
530000	Federal Programs	0.00	0.00	4,419.58	6,982.91	0.00	(6,982.91)	(6,982.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,419.58**	**6,982.91**	**0.00**	**(6,982.91)**	**(6,982.91)**
*****Total Revenue**		**0.00**	**0.00**	**4,419.58**	**6,982.91**	**0.00**	**(6,982.91)**	**(6,982.91)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111D02 - Channeled Whelk Fishery

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,082.04	5,769.37	1,262.36	(7,031.73)	(7,031.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,214.00	7,214.00	0.00	0.00	0.00	7,214.00	7,214.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,860.05	0.00	(9,860.05)	(9,860.05)
613NZ0	Grad Unallocated Budget (Bud Only)	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
***Total: 61 - Salaries and Wages**		**17,074.00**	**17,074.00**	**1,082.04**	**15,629.42**	**1,262.36**	**182.22**	**182.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	916.98	0.00	(916.98)	(916.98)
65YF10	Full Fringe Benefit Distr Expe	3,924.00	3,924.00	491.25	2,619.30	573.11	731.59	731.59
***Total: 65 - Fringe Benefits**		**3,924.00**	**3,924.00**	**491.25**	**3,536.28**	**573.11**	**(185.39)**	**(185.39)**
710	Travel	929.00	929.00	0.00	0.00	0.00	929.00	929.00
Subtotal: Travel		**929.00**	**929.00**	**0.00**	**0.00**	**0.00**	**929.00**	**929.00**
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711200	Research Supplies	0.00	0.00	0.00	693.80	0.00	(693.80)	(693.80)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	5,000.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**5,850.00**	**5,850.00**	**0.00**	**2,963.80**	**5,000.00**	**(2,113.80)**	**(2,113.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,779.00**	**6,779.00**	**0.00**	**2,963.80**	**5,000.00**	**(1,184.80)**	**(1,184.80)**
****Total Direct Cost Expenditures**		**27,777.00**	**27,777.00**	**1,573.29**	**22,129.50**	**6,835.47**	**(1,187.97)**	**(1,187.97)**
760300	F&A Expenditures	7,222.00	7,222.00	409.08	5,753.73	0.00	1,468.27	1,468.27
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**409.08**	**5,753.73**	**0.00**	**1,468.27**	**1,468.27**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**409.08**	**5,753.73**	**0.00**	**1,468.27**	**1,468.27**
*****Total Expenditures**		**34,999.00**	**34,999.00**	**1,982.37**	**27,883.23**	**6,835.47**	**280.30**	**280.30**
Revenue								
530000	Federal Programs	0.00	0.00	1,982.37	27,883.23	0.00	(27,883.23)	(27,883.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,982.37**	**27,883.23**	**0.00**	**(27,883.23)**	**(27,883.23)**
*****Total Revenue**		**0.00**	**0.00**	**1,982.37**	**27,883.23**	**0.00**	**(27,883.23)**	**(27,883.23)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111D05 - Lobster Larvae

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	0.00	0.00	99.00	2,699.00	0.00	(2,699.00)	(2,699.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**9,500.00**	**9,500.00**	**99.00**	**2,699.00**	**0.00**	**6,801.00**	**6,801.00**
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	675.00	675.00
***Total: 65 - Fringe Benefits**		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.90	0.00	(125.90)	(125.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**125.90**	**0.00**	**(125.90)**	**(125.90)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	1,366.32	0.00	(1,366.32)	(1,366.32)
713000	Printing & Copying-General	0.00	0.00	0.00	50.39	0.00	(50.39)	(50.39)
717200	Other Professional Services-General	0.00	0.00	48.00	5,385.00	600.00	(5,985.00)	(5,985.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.23	0.00	(23.23)	(23.23)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**48.00**	**6,920.94**	**600.00**	**(5,270.94)**	**(5,270.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,250.00**	**2,250.00**	**48.00**	**7,046.84**	**600.00**	**(5,396.84)**	**(5,396.84)**
730001	Subcontracts 01	11,263.00	11,263.00	0.00	0.00	0.00	11,263.00	11,263.00
***Total: 73 - Subcontracts**		**11,263.00**	**11,263.00**	**0.00**	**0.00**	**0.00**	**11,263.00**	**11,263.00**
****Total Direct Cost Expenditures**		**23,688.00**	**23,688.00**	**147.00**	**9,745.84**	**600.00**	**13,342.16**	**13,342.16**
760300	F&A Expenditures	10,952.00	10,952.00	68.36	4,531.81	0.00	6,420.19	6,420.19
***Total: 76 - F&A and Internal Allocations**		**10,952.00**	**10,952.00**	**68.36**	**4,531.81**	**0.00**	**6,420.19**	**6,420.19**
****Total Indirect Cost Expenditures**		**10,952.00**	**10,952.00**	**68.36**	**4,531.81**	**0.00**	**6,420.19**	**6,420.19**
*****Total Expenditures**		**34,640.00**	**34,640.00**	**215.36**	**14,277.65**	**600.00**	**19,762.35**	**19,762.35**
Revenue								
530000	Federal Programs	0.00	0.00	215.36	14,277.65	0.00	(14,277.65)	(14,277.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**215.36**	**14,277.65**	**0.00**	**(14,277.65)**	**(14,277.65)**
*****Total Revenue**		**0.00**	**0.00**	**215.36**	**14,277.65**	**0.00**	**(14,277.65)**	**(14,277.65)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111D06 - Deep Water Shrimp Trawl

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,277.00	5,277.00	0.00	0.00	0.00	5,277.00	5,277.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 61 - Salaries and Wages**		**5,277.00**	**5,277.00**	**0.00**	**1,800.00**	**0.00**	**3,477.00**	**3,477.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.40	0.00	(167.40)	(167.40)
65YF10	Full Fringe Benefit Distr Expe	2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
***Total: 65 - Fringe Benefits**		**2,308.00**	**2,308.00**	**0.00**	**167.40**	**0.00**	**2,140.60**	**2,140.60**
710000	In-State Travel	0.00	0.00	73.32	73.32	0.00	(73.32)	(73.32)
710100	Out-of-State Travel	0.00	0.00	375.60	375.60	0.00	(375.60)	(375.60)
Subtotal: Travel		**0.00**	**0.00**	**448.92**	**448.92**	**0.00**	**(448.92)**	**(448.92)**
711200	Research Supplies	0.00	0.00	0.00	9,348.69	0.00	(9,348.69)	(9,348.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,200.00	9,200.00	0.00	9,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**0.00**	**18,548.69**	**0.00**	**(9,348.69)**	**(9,348.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,200.00**	**9,200.00**	**448.92**	**18,997.61**	**0.00**	**(9,797.61)**	**(9,797.61)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**26,785.00**	**26,785.00**	**448.92**	**20,965.01**	**0.00**	**5,819.99**	**5,819.99**
760300	F&A Expenditures	4,364.00	4,364.00	116.72	5,450.90	0.00	(1,086.90)	(1,086.90)
***Total: 76 - F&A and Internal Allocations**		**4,364.00**	**4,364.00**	**116.72**	**5,450.90**	**0.00**	**(1,086.90)**	**(1,086.90)**
****Total Indirect Cost Expenditures**		**4,364.00**	**4,364.00**	**116.72**	**5,450.90**	**0.00**	**(1,086.90)**	**(1,086.90)**
*****Total Expenditures**		**31,149.00**	**31,149.00**	**565.64**	**26,415.91**	**0.00**	**4,733.09**	**4,733.09**
Revenue								
530000	Federal Programs	0.00	0.00	565.64	26,415.91	0.00	(26,415.91)	(26,415.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**565.64**	**26,415.91**	**0.00**	**(26,415.91)**	**(26,415.91)**
*****Total Revenue**		**0.00**	**0.00**	**565.64**	**26,415.91**	**0.00**	**(26,415.91)**	**(26,415.91)**

Grant 111C32 - ME70 Multibeam Sounder
Fund 111C32 - ME70 Multibeam Sounder
Status: Closing - Final Financial Rev
FMGR: Weber, Thomas C
Type: Other

PI: Weber, Thomas C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: AB133F09SE4213 CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/15/2009 - 03/19/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,790.99	0.00	(7,790.99)	(7,790.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,249.31	0.00	(14,249.31)	(14,249.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,639.00	22,639.00	0.00	0.00	0.00	22,639.00	22,639.00
***Total: 61 - Salaries and Wages**		**22,639.00**	**22,639.00**	**0.00**	**22,040.30**	**0.00**	**598.70**	**598.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	604.27	0.00	(604.27)	(604.27)
65YF10	Full Fringe Benefit Distr Expe	1,923.00	1,923.00	0.00	6,326.72	0.00	(4,403.72)	(4,403.72)
***Total: 65 - Fringe Benefits**		**1,923.00**	**1,923.00**	**0.00**	**6,930.99**	**0.00**	**(5,007.99)**	**(5,007.99)**
710	Travel	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710200	Foreign Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**7,750.00**	**7,750.00**	**0.00**	**454.80**	**0.00**	**7,295.20**	**7,295.20**
7112	Research Supplies	12,718.00	12,718.00	0.00	0.00	0.00	12,718.00	12,718.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,495.00	0.00	(10,495.00)	(10,495.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,938.64	0.00	(1,938.64)	(1,938.64)
Subtotal: Non-Travel Support		**12,718.00**	**12,718.00**	**0.00**	**12,433.64**	**0.00**	**284.36**	**284.36**
***Total: 71 - Support (Travel & Non-Travel)**		**20,468.00**	**20,468.00**	**0.00**	**12,888.44**	**0.00**	**7,579.56**	**7,579.56**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,030.00**	**45,030.00**	**0.00**	**41,859.73**	**0.00**	**3,170.27**	**3,170.27**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	15,667.00	15,667.00	0.00	18,836.90	0.00	(3,169.90)	(3,169.90)
***Total: 76 - F&A and Internal Allocations**		**15,667.00**	**15,667.00**	**0.00**	**18,836.90**	**0.00**	**(3,169.90)**	**(3,169.90)**
****Total Indirect Cost Expenditures**		**15,667.00**	**15,667.00**	**0.00**	**18,836.90**	**0.00**	**(3,169.90)**	**(3,169.90)**
*****Total Expenditures**		**60,697.00**	**60,697.00**	**0.00**	**60,696.63**	**0.00**	**0.37**	**0.37**

Grant 111C32 - ME70 Multibeam Sounder
Fund 111C32 - ME70 Multibeam Sounder

Status: Closing - Final Financial Rev
FMGR: Weber, Thomas C

Type: Other

PI: Weber, Thomas C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: AB133F09SE4213 CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/15/2009 - 03/19/2011

Fund Information

Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,696.63	0.00	(60,696.63)	(60,696.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,696.63**	**0.00**	**(60,696.63)**	**(60,696.63)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,696.63**	**0.00**	**(60,696.63)**	**(60,696.63)**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSEAG - Sea Grant Director

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C35 - Program Management
Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,277.86	0.00	(27,277.86)	(27,277.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	27,278.00	27,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	(7,084.75)	(7,084.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	9,147.00	9,147.00
***Total: 61 - Salaries and Wages**		**36,425.00**	**36,425.00**	**0.00**	**34,861.21**	**0.00**	**1,563.79**	**1,563.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
65YF10	Full Fringe Benefit Distr Expe	15,521.00	15,521.00	0.00	14,682.29	0.00	838.71	838.71
***Total: 65 - Fringe Benefits**		**15,521.00**	**15,521.00**	**0.00**	**14,713.68**	**0.00**	**807.32**	**807.32**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,348.69**	**0.00**	**(348.69)**	**(348.69)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
714000	Postage-General	0.00	0.00	0.00	48.57	0.00	(48.57)	(48.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	1,628.77	0.00	(1,628.77)	(1,628.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	27.25	241.14	0.00	(241.14)	(241.14)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	323.88	0.00	(323.88)	(323.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**28.62**	**3,940.25**	**0.00**	**(2,740.25)**	**(2,740.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,200.00**	**4,200.00**	**28.62**	**7,288.94**	**0.00**	**(3,088.94)**	**(3,088.94)**
****Total Direct Cost Expenditures**		**56,146.00**	**56,146.00**	**28.62**	**56,863.83**	**0.00**	**(717.83)**	**(717.83)**
760300	F&A Expenditures	9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,842.00**	**9,842.00**	**0.00**	**9,842.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,842.00**	**9,842.00**	**0.00**	**9,842.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**65,988.00**	**65,988.00**	**28.62**	**66,705.83**	**0.00**	**(717.83)**	**(717.83)**
Revenue							
530000 Federal Programs	0.00	0.00	28.62	66,705.83	0.00	(66,705.83)	(66,705.83)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**28.62**	**66,705.83**	**0.00**	**(66,705.83)**	**(66,705.83)**
***Total Revenue	**0.00**	**0.00**	**28.62**	**66,705.83**	**0.00**	**(66,705.83)**	**(66,705.83)**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C36 - Establishing Historic Baseline

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.11	0.00	(31,000.11)	(31,000.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,973.00	0.00	(2,973.00)	(2,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**0.00**	**35,013.11**	**0.00**	**(4,713.11)**	**(4,713.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.08	0.00	(211.08)	(211.08)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	4,763.00	4,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,354.54	0.00	(2,354.54)	(2,354.54)
***Total: 65 - Fringe Benefits**		**4,763.00**	**4,763.00**	**0.00**	**2,565.62**	**0.00**	**2,197.38**	**2,197.38**
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
****Total Direct Cost Expenditures**		**37,579.00**	**37,579.00**	**0.00**	**37,578.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
***Total: 76 - F&A and Internal Allocations**		**9,771.00**	**9,771.00**	**0.00**	**9,770.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**9,771.00**	**9,771.00**	**0.00**	**9,770.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**47,350.00**	**47,350.00**	**0.00**	**47,349.18**	**0.00**	**0.82**	**0.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,349.18**	**0.00**	**(47,349.18)**	**(47,349.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,349.18**	**0.00**	**(47,349.18)**	**(47,349.18)**

Grant 111C35 - Program Management
Fund 111C40 - Ocean Projects Course

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
65YF10	Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	511.00	511.00
***Total: 65 - Fringe Benefits**		**511.00**	**511.00**	**0.00**	**0.00**	**0.00**	**511.00**	**511.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
Subtotal: Non-Travel Support		**4,165.00**	**4,165.00**	**0.00**	**0.00**	**0.00**	**4,165.00**	**4,165.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,665.00**	**4,665.00**	**0.00**	**0.00**	**0.00**	**4,665.00**	**4,665.00**
****Total Direct Cost Expenditures**		**11,176.00**	**11,176.00**	**0.00**	**0.00**	**0.00**	**11,176.00**	**11,176.00**
760300	F&A Expenditures	3,823.00	3,823.00	0.00	0.00	0.00	3,823.00	3,823.00
***Total: 76 - F&A and Internal Allocations**		**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**3,823.00**
****Total Indirect Cost Expenditures**		**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**3,823.00**
*****Total Expenditures**		**14,999.00**	**14,999.00**	**0.00**	**0.00**	**0.00**	**14,999.00**	**14,999.00**

Grant 111C35 - Program Management
Fund 111C41 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
Subtotal: Non-Travel Support		**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
****Total Direct Cost Expenditures**		**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
760300	F&A Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**0.00**
*****Total Expenditures**		**28,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,144.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C41 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSEAG - Sea Grant Director

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C41 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	10,961.54	0.00	0.00	0.00	0.00	10,961.54
711200	Research Supplies	0.00	0.00	3,660.00	5,926.97	340.00	(6,266.97)	(6,266.97)
713000	Printing & Copying-General	0.00	0.00	0.00	1,541.28	0.00	(1,541.28)	(1,541.28)
717200	Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	(1,190.02)	(1,190.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	(1,451.13)	(1,451.13)
Subtotal: Non-Travel Support		**0.00**	**10,961.54**	**3,660.00**	**10,109.40**	**340.00**	**(10,449.40)**	**512.14**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,961.54**	**3,660.00**	**10,109.40**	**340.00**	**(10,449.40)**	**512.14**
****Total Direct Cost Expenditures**		**0.00**	**10,961.54**	**3,660.00**	**10,109.40**	**340.00**	**(10,449.40)**	**512.14**
760300	F&A Expenditures	0.00	3,748.86	1,251.72	3,457.42	0.00	(3,457.42)	291.44
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,748.86**	**1,251.72**	**3,457.42**	**0.00**	**(3,457.42)**	**291.44**
****Total Indirect Cost Expenditures**		**0.00**	**3,748.86**	**1,251.72**	**3,457.42**	**0.00**	**(3,457.42)**	**291.44**
*****Total Expenditures**		**0.00**	**14,710.40**	**4,911.72**	**13,566.82**	**340.00**	**(13,906.82)**	**803.58**
Revenue								
530000	Federal Programs	0.00	0.00	4,911.72	13,566.82	0.00	(13,566.82)	(13,566.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,911.72**	**13,566.82**	**0.00**	**(13,566.82)**	**(13,566.82)**
*****Total Revenue**		**0.00**	**0.00**	**4,911.72**	**13,566.82**	**0.00**	**(13,566.82)**	**(13,566.82)**

Grant 111C35 - Program Management
Fund 111C42 - Communications and Info

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	63,306.00	63,306.00
615F10	PAT	0.00	0.00	0.00	60,883.42	0.00	(60,883.42)	(60,883.42)
615F1R	Retro PAT	0.00	0.00	0.00	294.46	0.00	(294.46)	(294.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,939.10	0.00	(14,939.10)	(14,939.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00	12,934.00
***Total: 61 - Salaries and Wages**		**76,240.00**	**76,240.00**	**0.00**	**76,431.98**	**0.00**	**(191.98)**	**(191.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
65YF10	Full Fringe Benefit Distr Expe	28,077.00	28,077.00	0.00	26,612.45	0.00	1,464.55	1,464.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.46	0.00	(1,099.46)	(1,099.46)
***Total: 65 - Fringe Benefits**		**28,077.00**	**28,077.00**	**0.00**	**27,734.28**	**0.00**	**342.72**	**342.72**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
710100	Out-of-State Travel	0.00	0.00	0.00	1,091.05	0.00	(1,091.05)	(1,091.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	562.16	2,302.61	0.00	(2,302.61)	(2,302.61)
713000	Printing & Copying-General	0.00	0.00	0.00	1,346.61	0.00	(1,346.61)	(1,346.61)
714000	Postage-General	0.00	0.00	0.00	296.70	240.90	(537.60)	(537.60)
718048	Telecom-Local Exchange Carrier	0.00	0.00	6.51	463.92	0.00	(463.92)	(463.92)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**568.67**	**4,409.84**	**240.90**	**(150.74)**	**(150.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**568.67**	**5,909.84**	**240.90**	**(150.74)**	**(150.74)**
****Total Direct Cost Expenditures**		**110,317.00**	**110,317.00**	**568.67**	**110,076.10**	**240.90**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,962.00**	**9,962.00**	**0.00**	**9,962.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,962.00**	**9,962.00**	**0.00**	**9,962.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,279.00**	**120,279.00**	**568.67**	**120,038.10**	**240.90**	**(0.00)**	**(0.00)**

Revenue

Grant 111C35 - Program Management
Fund 111C42 - Communications and Info

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	568.67	120,038.10	0.00	(120,038.10)	(120,038.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**568.67**	**120,038.10**	**0.00**	**(120,038.10)**	**(120,038.10)**
*****Total Revenue**	**0.00**	**0.00**	**568.67**	**120,038.10**	**0.00**	**(120,038.10)**	**(120,038.10)**

Grant 111C35 - Program Management
Fund 111C43 - Brian Doyle Fellowship

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	341.00	0.00	0.00	0.00	0.00	341.00	0.00
***Total: 65 - Fringe Benefits**		**341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**	**0.00**
721100	Assistantships	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
****Total Direct Cost Expenditures**		**8,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,341.00**	**0.00**
760300	F&A Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**	**0.00**
*****Total Expenditures**		**9,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,825.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C43 - Brian Doyle Fellowship

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	341.00	0.00	0.00	0.00	0.00	341.00
***Total: 65 - Fringe Benefits**		**0.00**	**341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**
721100	Assistantships	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**2,000.00**
****Total Direct Cost Expenditures**		**0.00**	**8,341.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**6,341.00**
760300	F&A Expenditures	0.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**
*****Total Expenditures**		**0.00**	**9,825.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**7,825.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 111C35 - Program Management
Fund 111C44 - SG Ext Education

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
615F10	PAT	0.00	0.00	0.00	34,199.87	0.00	(34,199.87)	(34,199.87)
615NZ0	PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
616F10	Extension Educator	0.00	0.00	0.00	50,952.58	0.00	(50,952.58)	(50,952.58)
616F1R	Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
***Total: 61 - Salaries and Wages**		**82,678.00**	**82,678.00**	**0.00**	**85,821.06**	**0.00**	**(3,143.06)**	**(3,143.06)**
65YF10	Full Fringe Benefit Distr Expe	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
***Total: 65 - Fringe Benefits**		**35,229.00**	**35,229.00**	**0.00**	**37,496.28**	**0.00**	**(2,267.28)**	**(2,267.28)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	(679.88)	(679.88)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**1,284.88**	**0.00**	**(84.88)**	**(84.88)**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
714000	Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,616.51	0.00	(1,616.51)	(1,616.51)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**5,504.78**	**0.00**	**5,495.22**	**5,495.22**
***Total: 71 - Support (Travel & Non-Travel)**		**12,200.00**	**12,200.00**	**0.00**	**6,789.66**	**0.00**	**5,410.34**	**5,410.34**
****Total Direct Cost Expenditures**		**130,107.00**	**130,107.00**	**0.00**	**130,107.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,228.00**	**12,228.00**	**0.00**	**12,228.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,228.00**	**12,228.00**	**0.00**	**12,228.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**142,335.00**	**142,335.00**	**0.00**	**142,335.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**142,335.00**	**0.00**	**(142,335.00)**	**(142,335.00)**

Grant 111C35 - Program Management
Fund 111C44 - SG Ext Education

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2014

Fund Information

Effective Date:	4/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**142,335.00**	**0.00**	**(142,335.00)**	**(142,335.00)**

Grant 111C35 - Program Management
Fund 111C45 - Seagrant Microbe

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.59	0.00	(4,094.59)	(4,094.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,293.45	0.00	(10,293.45)	(10,293.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	4,865.00	4,865.00
615F10	PAT	0.00	0.00	0.00	13,018.53	0.00	(13,018.53)	(13,018.53)
615NZ0	PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
***Total: 61 - Salaries and Wages**		**28,290.00**	**28,290.00**	**0.00**	**27,406.57**	**0.00**	**883.43**	**883.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
65YF10	Full Fringe Benefit Distr Expe	10,305.00	10,305.00	0.00	10,444.99	0.00	(139.99)	(139.99)
***Total: 65 - Fringe Benefits**		**10,305.00**	**10,305.00**	**0.00**	**10,748.45**	**0.00**	**(443.45)**	**(443.45)**
710000	In-State Travel	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.22	0.00	(105.22)	(105.22)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**118.99**	**0.00**	**(118.99)**	**(118.99)**
7112	Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	13,101.00	13,101.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,660.00	0.00	(7,660.00)	(7,660.00)
Subtotal: Non-Travel Support		**13,101.00**	**13,101.00**	**0.00**	**7,660.00**	**0.00**	**5,441.00**	**5,441.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,101.00**	**13,101.00**	**0.00**	**7,778.99**	**0.00**	**5,322.01**	**5,322.01**
****Total Direct Cost Expenditures**		**51,696.00**	**51,696.00**	**0.00**	**45,934.01**	**0.00**	**5,761.99**	**5,761.99**
760300	F&A Expenditures	23,304.00	23,304.00	0.00	20,670.42	0.00	2,633.58	2,633.58
***Total: 76 - F&A and Internal Allocations**		**23,304.00**	**23,304.00**	**0.00**	**20,670.42**	**0.00**	**2,633.58**	**2,633.58**
****Total Indirect Cost Expenditures**		**23,304.00**	**23,304.00**	**0.00**	**20,670.42**	**0.00**	**2,633.58**	**2,633.58**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**66,604.43**	**0.00**	**8,395.57**	**8,395.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	66,604.43	0.00	(66,604.43)	(66,604.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,604.43**	**0.00**	**(66,604.43)**	**(66,604.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,604.43**	**0.00**	**(66,604.43)**	**(66,604.43)**

Grant 111C35 - Program Management
Fund 111C46 - Seaweed Culture Systems

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,876.56	0.00	(31,876.56)	(31,876.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	20,433.00	20,433.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,308.73	0.00	(9,308.73)	(9,308.73)
613NZ0	Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	13,133.00	13,133.00
***Total: 61 - Salaries and Wages**		**33,566.00**	**33,566.00**	**0.00**	**41,185.29**	**0.00**	**(7,619.29)**	**(7,619.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YF10	Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
***Total: 65 - Fringe Benefits**		**2,188.00**	**2,188.00**	**0.00**	**2,500.00**	**0.00**	**(312.00)**	**(312.00)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	7,685.00	7,685.00
711200	Research Supplies	0.00	0.00	249.92	7,259.90	0.00	(7,259.90)	(7,259.90)
714030	Postage-Express Mail	0.00	0.00	0.00	31.87	0.00	(31.87)	(31.87)
Subtotal: Non-Travel Support		**7,685.00**	**7,685.00**	**249.92**	**7,291.77**	**0.00**	**393.23**	**393.23**
***Total: 71 - Support (Travel & Non-Travel)**		**12,185.00**	**12,185.00**	**249.92**	**7,291.77**	**0.00**	**4,893.23**	**4,893.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	6,488.00	6,488.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
***Total: 72 - Student and/or Participant Support**		**6,488.00**	**6,488.00**	**0.00**	**5,255.50**	**0.00**	**1,232.50**	**1,232.50**
740000	Cap Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**4,611.94**	**0.00**	**4,388.06**	**4,388.06**
****Total Direct Cost Expenditures**		**63,427.00**	**63,427.00**	**249.92**	**60,844.50**	**0.00**	**2,582.50**	**2,582.50**
760300	F&A Expenditures	21,573.00	21,573.00	112.46	22,939.69	0.00	(1,366.69)	(1,366.69)
***Total: 76 - F&A and Internal Allocations**		**21,573.00**	**21,573.00**	**112.46**	**22,939.69**	**0.00**	**(1,366.69)**	**(1,366.69)**
****Total Indirect Cost Expenditures**		**21,573.00**	**21,573.00**	**112.46**	**22,939.69**	**0.00**	**(1,366.69)**	**(1,366.69)**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**362.38**	**83,784.19**	**0.00**	**1,215.81**	**1,215.81**

Grant 111C35 - Program Management
Fund 111C46 - Seaweed Culture Systems

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	362.38	83,784.19	0.00	(83,784.19)	(83,784.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**362.38**	**83,784.19**	**0.00**	**(83,784.19)**	**(83,784.19)**
*****Total Revenue**	**0.00**	**0.00**	**362.38**	**83,784.19**	**0.00**	**(83,784.19)**	**(83,784.19)**

Grant 111C35 - Program Management
Fund 111C47 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	26,425.00	26,425.00
616F10	Extension Educator	0.00	0.00	0.00	26,423.20	0.00	(26,423.20)	(26,423.20)
***Total: 61 - Salaries and Wages**		**26,425.00**	**26,425.00**	**0.00**	**26,423.20**	**0.00**	**1.80**	**1.80**
65YF10	Full Fringe Benefit Distr Expe	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
***Total: 65 - Fringe Benefits**		**11,260.00**	**11,260.00**	**0.00**	**11,453.63**	**0.00**	**(193.63)**	**(193.63)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
710100	Out-of-State Travel	0.00	0.00	0.00	525.48	0.00	(525.48)	(525.48)
710300	Conference Registration Fees	0.00	0.00	0.00	305.42	0.00	(305.42)	(305.42)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,007.74**	**0.00**	**492.26**	**492.26**
7112	Research Supplies	498.00	498.00	0.00	0.00	0.00	498.00	498.00
711200	Research Supplies	0.00	0.00	0.00	86.67	0.00	(86.67)	(86.67)
713000	Printing & Copying-General	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
714000	Postage-General	0.00	0.00	1.50	20.08	23.50	(43.58)	(43.58)
Subtotal: Non-Travel Support		**498.00**	**498.00**	**1.50**	**151.42**	**23.50**	**323.08**	**323.08**
***Total: 71 - Support (Travel & Non-Travel)**		**1,998.00**	**1,998.00**	**1.50**	**1,159.16**	**23.50**	**815.34**	**815.34**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**1.50**	**39,035.99**	**23.50**	**623.51**	**623.51**
760300	F&A Expenditures	10,317.00	10,317.00	0.39	10,149.32	0.00	167.68	167.68
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.39**	**10,149.32**	**0.00**	**167.68**	**167.68**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.39**	**10,149.32**	**0.00**	**167.68**	**167.68**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**1.89**	**49,185.31**	**23.50**	**791.19**	**791.19**
Revenue								
530000	Federal Programs	0.00	0.00	1.89	49,185.31	0.00	(49,185.31)	(49,185.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1.89**	**49,185.31**	**0.00**	**(49,185.31)**	**(49,185.31)**
*****Total Revenue**		**0.00**	**0.00**	**1.89**	**49,185.31**	**0.00**	**(49,185.31)**	**(49,185.31)**

Grant 111C35 - Program Management
Fund 111C48 - Resuspension in Great Bay

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,293.93	0.00	(17,293.93)	(17,293.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,599.00	8,903.00	0.00	0.00	0.00	9,599.00	8,903.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,427.01	0.00	(5,427.01)	(5,427.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	34,938.00	34,938.00
61SNSH	Student Labor	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
61SNWS	College Work Study	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
***Total: 61 - Salaries and Wages**		**44,537.00**	**43,841.00**	**0.00**	**41,860.95**	**0.00**	**2,676.05**	**1,980.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,678.21	0.00	(1,678.21)	(1,678.21)
65YF10	Full Fringe Benefit Distr Expe	2,491.00	2,577.00	0.00	0.00	0.00	2,491.00	2,577.00
***Total: 65 - Fringe Benefits**		**2,491.00**	**2,577.00**	**0.00**	**1,678.21**	**0.00**	**812.79**	**898.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710100	Out-of-State Travel	0.00	0.00	18.17	594.57	0.00	(594.57)	(594.57)
Subtotal: Travel		**1,000.00**	**1,000.00**	**18.17**	**719.57**	**0.00**	**280.43**	**280.43**
7112	Research Supplies	10,005.00	9,524.00	0.00	0.00	0.00	10,005.00	9,524.00
711200	Research Supplies	0.00	0.00	0.00	9,200.49	0.00	(9,200.49)	(9,200.49)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718000	Telecom-General	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
Subtotal: Non-Travel Support		**10,005.00**	**9,524.00**	**0.00**	**9,524.00**	**0.00**	**481.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,005.00**	**10,524.00**	**18.17**	**10,243.57**	**0.00**	**761.43**	**280.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	10,903.00
721155	Asstship-Tuition Waiver	0.00	1,581.00	0.00	11,610.50	0.00	(11,610.50)	(10,029.50)
***Total: 72 - Student and/or Participant Support**		**10,903.00**	**12,484.00**	**0.00**	**12,483.50**	**0.00**	**(1,580.50)**	**0.50**
****Total Direct Cost Expenditures**		**68,936.00**	**69,426.00**	**18.17**	**66,266.23**	**0.00**	**2,669.77**	**3,159.77**
760300	F&A Expenditures	26,115.00	25,625.00	8.18	24,202.28	0.00	1,912.72	1,422.72
***Total: 76 - F&A and Internal Allocations**		**26,115.00**	**25,625.00**	**8.18**	**24,202.28**	**0.00**	**1,912.72**	**1,422.72**
****Total Indirect Cost Expenditures**		**26,115.00**	**25,625.00**	**8.18**	**24,202.28**	**0.00**	**1,912.72**	**1,422.72**

Grant 111C35 - Program Management
Fund 111C48 - Resuspension in Great Bay

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**95,051.00**	**95,051.00**	**26.35**	**90,468.51**	**0.00**	**4,582.49**	**4,582.49**
Revenue							
530000 Federal Programs	0.00	0.00	26.35	90,468.51	0.00	(90,468.51)	(90,468.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26.35**	**90,468.51**	**0.00**	**(90,468.51)**	**(90,468.51)**
*****Total Revenue**	**0.00**	**0.00**	**26.35**	**90,468.51**	**0.00**	**(90,468.51)**	**(90,468.51)**

Grant 111C35 - Program Management
Fund 111C49 - Calibrating Lobster Traps

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	(2,240.01)	(2,240.01)
613NZ0	Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	27,503.00	27,503.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,732.25	0.00	(7,732.25)	(7,732.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.13	0.00	(40.13)	(40.13)
61SNSH	Student Labor	0.00	0.00	0.00	24,046.38	0.00	(24,046.38)	(24,046.38)
61SNWS	College Work Study	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**40,686.00**	**40,686.00**	**0.00**	**43,175.11**	**0.00**	**(2,489.11)**	**(2,489.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
65YF10	Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.57	0.00	(643.57)	(643.57)
***Total: 65 - Fringe Benefits**		**2,839.00**	**2,839.00**	**0.00**	**650.92**	**0.00**	**2,188.08**	**2,188.08**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200	Research Supplies	0.00	0.00	0.00	13,552.54	20.00	(13,572.54)	(13,572.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.33	0.00	(629.33)	(629.33)
717200	Other Professional Services-General	0.00	0.00	0.00	6,279.95	0.00	(6,279.95)	(6,279.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
Subtotal: Non-Travel Support		**19,900.00**	**19,900.00**	**0.00**	**20,935.42**	**20.00**	**(1,055.42)**	**(1,055.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,900.00**	**20,900.00**	**0.00**	**20,935.42**	**20.00**	**(55.42)**	**(55.42)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	6,429.00	6,429.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,429.00**	**6,429.00**	**0.00**	**0.00**	**0.00**	**6,429.00**	**6,429.00**

Grant 111C35 - Program Management
Fund 111C49 - Calibrating Lobster Traps

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**70,854.00**	**70,854.00**	**0.00**	**64,761.45**	**20.00**	**6,072.55**	**6,072.55**
760300 F&A Expenditures	28,991.00	28,991.00	0.00	29,142.67	0.00	(151.67)	(151.67)
***Total: 76 - F&A and Internal Allocations**	**28,991.00**	**28,991.00**	**0.00**	**29,142.67**	**0.00**	**(151.67)**	**(151.67)**
****Total Indirect Cost Expenditures**	**28,991.00**	**28,991.00**	**0.00**	**29,142.67**	**0.00**	**(151.67)**	**(151.67)**
*****Total Expenditures**	**99,845.00**	**99,845.00**	**0.00**	**93,904.12**	**20.00**	**5,920.88**	**5,920.88**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,904.12	0.00	(93,904.12)	(93,904.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,904.12**	**0.00**	**(93,904.12)**	**(93,904.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,904.12**	**0.00**	**(93,904.12)**	**(93,904.12)**

Grant 111C35 - Program Management
Fund 111C49 - Calibrating Lobster Traps

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C50 - SG Extension Program

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 10/28/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	(9,034.45)	(9,034.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	28,423.00	28,423.00
615F10	PAT	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)	(1,316.24)
616F10	Extension Educator	0.00	0.00	0.00	34,205.51	0.00	(34,205.51)	(34,205.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)	(2,502.22)
617F10	Operating Staff	0.00	0.00	0.00	31,009.93	0.00	(31,009.93)	(31,009.93)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	(279.25)	(279.25)
***Total: 61 - Salaries and Wages**		**86,827.00**	**86,827.00**	**0.00**	**78,347.60**	**0.00**	**8,479.40**	**8,479.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
65YF10	Full Fringe Benefit Distr Expe	36,997.00	36,997.00	0.00	33,334.17	0.00	3,662.83	3,662.83
***Total: 65 - Fringe Benefits**		**36,997.00**	**36,997.00**	**0.00**	**33,512.75**	**0.00**	**3,484.25**	**3,484.25**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	673.16	1,403.56	0.00	(1,403.56)	(1,403.56)
Subtotal: Travel		**3,000.00**	**3,000.00**	**673.16**	**1,403.56**	**0.00**	**1,596.44**	**1,596.44**
7112	Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
711200	Research Supplies	0.00	0.00	26.80	26.80	0.00	(26.80)	(26.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	21.71	1,964.07	0.00	(1,964.07)	(1,964.07)
Subtotal: Non-Travel Support		**4,528.00**	**4,528.00**	**48.51**	**1,990.87**	**500.00**	**2,037.13**	**2,037.13**
***Total: 71 - Support (Travel & Non-Travel)**		**7,528.00**	**7,528.00**	**721.67**	**3,394.43**	**500.00**	**3,633.57**	**3,633.57**
****Total Direct Cost Expenditures**		**131,352.00**	**131,352.00**	**721.67**	**115,254.78**	**500.00**	**15,597.22**	**15,597.22**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**143,184.00**	**143,184.00**	**721.67**	**127,086.78**	**500.00**	**15,597.22**	**15,597.22**
Revenue								
530000	Federal Programs	0.00	0.00	721.67	127,086.78	0.00	(127,086.78)	(127,086.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**721.67**	**127,086.78**	**0.00**	**(127,086.78)**	**(127,086.78)**

Grant 111C35 - Program Management
Fund 111C50 - SG Extension Program

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 10/28/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**721.67**	**127,086.78**	**0.00**	**(127,086.78)**	**(127,086.78)**

Grant 111C35 - Program Management
Fund 111C62 - SG Climate Initiative 2010

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2014

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
616F10	Extension Educator	0.00	0.00	0.00	11,881.54	0.00	(11,881.54)	(11,881.54)
***Total: 61 - Salaries and Wages**		**11,882.00**	**11,882.00**	**0.00**	**11,881.54**	**0.00**	**0.46**	**0.46**
65YF10	Full Fringe Benefit Distr Expe	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
***Total: 65 - Fringe Benefits**		**5,097.00**	**5,097.00**	**0.00**	**5,277.15**	**0.00**	**(180.15)**	**(180.15)**
710	Travel	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
710000	In-State Travel	0.00	0.00	0.00	198.88	0.00	(198.88)	(198.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,050.44	0.00	(1,050.44)	(1,050.44)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**2,791.00**	**2,791.00**	**0.00**	**1,674.32**	**0.00**	**1,116.68**	**1,116.68**
7112	Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
711200	Research Supplies	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,374.32	0.00	(1,374.32)	(1,374.32)
Subtotal: Non-Travel Support		**4,040.00**	**4,040.00**	**0.00**	**1,493.41**	**0.00**	**2,546.59**	**2,546.59**
***Total: 71 - Support (Travel & Non-Travel)**		**6,831.00**	**6,831.00**	**0.00**	**3,167.73**	**0.00**	**3,663.27**	**3,663.27**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**20,326.42**	**0.00**	**3,483.58**	**3,483.58**
760300	F&A Expenditures	6,190.00	6,190.00	0.00	5,284.94	0.00	905.06	905.06
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**0.00**	**5,284.94**	**0.00**	**905.06**	**905.06**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**0.00**	**5,284.94**	**0.00**	**905.06**	**905.06**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**25,611.36**	**0.00**	**4,388.64**	**4,388.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,611.36	0.00	(25,611.36)	(25,611.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,611.36**	**0.00**	**(25,611.36)**	**(25,611.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,611.36**	**0.00**	**(25,611.36)**	**(25,611.36)**

Grant 111C35 - Program Management
Fund 111C67 - Ship Time 2010

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
Subtotal: Non-Travel Support		**12,070.00**	**12,070.00**	**0.00**	**12,070.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,070.00**	**12,070.00**	**0.00**	**12,070.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,070.00**	**12,070.00**	**0.00**	**12,070.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,070.00**	**12,070.00**	**0.00**	**12,070.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,070.00**	**0.00**	**(12,070.00)**	**(12,070.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,070.00**	**0.00**	**(12,070.00)**	**(12,070.00)**

Grant 111C35 - Program Management
Fund 111C76 - Developing Enhancement Program

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,061.31	11,122.99	3,571.55	(14,694.54)	(14,694.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
615F10	PAT	0.00	0.00	1,441.86	2,066.67	3,124.04	(5,190.71)	(5,190.71)
615NZ0	PAT Unallocated Budget (Bud Only)	23,181.00	23,181.00	0.00	0.00	0.00	23,181.00	23,181.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
61SNSH	Student Labor	0.00	0.00	15.00	122.50	0.00	(122.50)	(122.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**83,823.00**	**83,823.00**	**4,518.17**	**31,012.16**	**6,695.59**	**46,115.25**	**46,115.25**
65YF10	Full Fringe Benefit Distr Expe	28,022.00	28,022.00	2,044.44	5,988.01	3,039.79	18,994.20	18,994.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.84	0.00	(1,245.84)	(1,245.84)
***Total: 65 - Fringe Benefits**		**28,022.00**	**28,022.00**	**2,044.44**	**7,233.85**	**3,039.79**	**17,748.36**	**17,748.36**
710	Travel	22,286.00	22,286.00	0.00	0.00	0.00	22,286.00	22,286.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,999.88	0.00	(3,999.88)	(3,999.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.70	0.00	(297.70)	(297.70)
Subtotal: Travel		**22,286.00**	**22,286.00**	**0.00**	**4,297.58**	**0.00**	**17,988.42**	**17,988.42**
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200	Research Supplies	0.00	0.00	0.00	1,130.39	0.00	(1,130.39)	(1,130.39)
713000	Printing & Copying-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.07	0.00	(13.07)	(13.07)
714030	Postage-Express Mail	0.00	0.00	0.00	68.73	0.00	(68.73)	(68.73)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	134.80	0.00	(134.80)	(134.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**1,616.11**	**0.00**	**13,883.89**	**13,883.89**
***Total: 71 - Support (Travel & Non-Travel)**		**37,786.00**	**37,786.00**	**0.00**	**5,913.69**	**0.00**	**31,872.31**	**31,872.31**
730001	Subcontracts 01	107,700.00	107,700.00	0.00	0.00	0.00	107,700.00	107,700.00
730002	Subcontracts 02	0.00	0.00	0.00	4,662.18	0.00	(4,662.18)	(4,662.18)

Grant 111C35 - Program Management
Fund 111C76 - Developing Enhancement Program

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	0.00	0.00	0.00	4,631.29	0.00	(4,631.29)	(4,631.29)
730004	Subcontracts 04	0.00	0.00	14,235.28	42,106.33	11,893.67	(54,000.00)	(54,000.00)
***Total: 73 - Subcontracts**		**107,700.00**	**107,700.00**	**14,235.28**	**51,399.80**	**11,893.67**	**44,406.53**	**44,406.53**
740000	Cap Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,550.00**	**5,550.00**	**0.00**	**5,500.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**262,881.00**	**262,881.00**	**20,797.89**	**101,059.50**	**21,629.05**	**140,192.45**	**140,192.45**
760300	F&A Expenditures	45,404.00	45,404.00	1,706.25	20,397.79	0.00	25,006.21	25,006.21
***Total: 76 - F&A and Internal Allocations**		**45,404.00**	**45,404.00**	**1,706.25**	**20,397.79**	**0.00**	**25,006.21**	**25,006.21**
****Total Indirect Cost Expenditures**		**45,404.00**	**45,404.00**	**1,706.25**	**20,397.79**	**0.00**	**25,006.21**	**25,006.21**
*****Total Expenditures**		**308,285.00**	**308,285.00**	**22,504.14**	**121,457.29**	**21,629.05**	**165,198.66**	**165,198.66**
Revenue								
530000	Federal Programs	0.00	0.00	22,504.14	121,457.29	0.00	(121,457.29)	(121,457.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,504.14**	**121,457.29**	**0.00**	**(121,457.29)**	**(121,457.29)**
*****Total Revenue**		**0.00**	**0.00**	**22,504.14**	**121,457.29**	**0.00**	**(121,457.29)**	**(121,457.29)**

Grant 111C35 - Program Management
Fund 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGKL - PI Ken LaValley - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,538.29	59,049.30	14,166.29	(73,215.59)	(73,215.59)
615NZ0	PAT Unallocated Budget (Bud Only)	72,973.00	72,973.00	0.00	0.00	0.00	72,973.00	72,973.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
***Total: 61 - Salaries and Wages**		**72,973.00**	**72,973.00**	**6,538.29**	**59,313.00**	**14,166.29**	**(506.29)**	**(506.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.52	0.00	(24.52)	(24.52)
65YF10	Full Fringe Benefit Distr Expe	32,320.00	32,320.00	2,968.38	26,611.62	6,431.50	(723.12)	(723.12)
***Total: 65 - Fringe Benefits**		**32,320.00**	**32,320.00**	**2,968.38**	**26,636.14**	**6,431.50**	**(747.64)**	**(747.64)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	167.61	240.03	0.00	(240.03)	(240.03)
710100	Out-of-State Travel	0.00	0.00	1,119.41	3,463.86	0.00	(3,463.86)	(3,463.86)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**1,287.02**	**3,793.89**	**0.00**	**(1,793.89)**	**(1,793.89)**
7112	Research Supplies	79,895.00	79,895.00	0.00	0.00	0.00	79,895.00	79,895.00
711200	Research Supplies	0.00	0.00	110.80	7,965.30	0.00	(7,965.30)	(7,965.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	120.23	0.00	(120.23)	(120.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
717200	Other Professional Services-General	0.00	0.00	149.00	702.16	0.00	(702.16)	(702.16)
Subtotal: Non-Travel Support		**79,895.00**	**79,895.00**	**259.80**	**9,446.69**	**0.00**	**70,448.31**	**70,448.31**
***Total: 71 - Support (Travel & Non-Travel)**		**81,895.00**	**81,895.00**	**1,546.82**	**13,240.58**	**0.00**	**68,654.42**	**68,654.42**
****Total Direct Cost Expenditures**		**187,188.00**	**187,188.00**	**11,053.49**	**99,189.72**	**20,597.79**	**67,400.49**	**67,400.49**
760300	F&A Expenditures	48,669.00	48,669.00	2,873.92	25,789.38	0.00	22,879.62	22,879.62
***Total: 76 - F&A and Internal Allocations**		**48,669.00**	**48,669.00**	**2,873.92**	**25,789.38**	**0.00**	**22,879.62**	**22,879.62**
****Total Indirect Cost Expenditures**		**48,669.00**	**48,669.00**	**2,873.92**	**25,789.38**	**0.00**	**22,879.62**	**22,879.62**
*****Total Expenditures**		**235,857.00**	**235,857.00**	**13,927.41**	**124,979.10**	**20,597.79**	**90,280.11**	**90,280.11**
Revenue								
530000	Federal Programs	0.00	0.00	13,927.41	124,979.10	0.00	(124,979.10)	(124,979.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,927.41**	**124,979.10**	**0.00**	**(124,979.10)**	**(124,979.10)**

Grant 111C35 - Program Management
Fund 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2014

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGKL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**13,927.41**	**124,979.10**	**0.00**	**(124,979.10)**	**(124,979.10)**

Grant 111C35 - Program Management
Fund 111C83 - Aquaculture of Sea Urchins

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,602.00**	**0.00**	**5,515.00**	**0.00**	**(5,515.00)**	**87.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	398.00	0.00	0.00	0.00	0.00	398.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.05	0.00	(187.05)	(187.05)
***Total: 65 - Fringe Benefits**		**0.00**	**398.00**	**0.00**	**187.05**	**0.00**	**(187.05)**	**210.95**
7112	Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,278.13	0.00	(1,278.13)	(1,278.13)
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,278.13**	**0.00**	**(1,278.13)**	**221.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,500.00**	**0.00**	**1,278.13**	**0.00**	**(1,278.13)**	**221.87**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**0.00**	**6,980.18**	**0.00**	**(6,980.18)**	**519.82**
*****Total Expenditures**		**0.00**	**7,500.00**	**0.00**	**6,980.18**	**0.00**	**(6,980.18)**	**519.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,980.18	0.00	(6,980.18)	(6,980.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,980.18**	**0.00**	**(6,980.18)**	**(6,980.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,980.18**	**0.00**	**(6,980.18)**	**(6,980.18)**

Grant 111C35 - Program Management
Fund 111C84 - Est Historic Baseline Yr 2

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,190.08	0.00	(34,190.08)	(34,190.08)
61SNSH	Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**0.00**	**34,367.58**	**0.00**	**(4,067.58)**	**(4,067.58)**
65YF10	Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,427.42	0.00	(2,427.42)	(2,427.42)
***Total: 65 - Fringe Benefits**		**4,801.00**	**4,801.00**	**0.00**	**2,427.42**	**0.00**	**2,373.58**	**2,373.58**
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
****Total Direct Cost Expenditures**		**37,617.00**	**37,617.00**	**0.00**	**36,795.00**	**0.00**	**822.00**	**822.00**
760300	F&A Expenditures	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
***Total: 76 - F&A and Internal Allocations**		**9,780.00**	**9,780.00**	**0.00**	**9,566.66**	**0.00**	**213.34**	**213.34**
****Total Indirect Cost Expenditures**		**9,780.00**	**9,780.00**	**0.00**	**9,566.66**	**0.00**	**213.34**	**213.34**
*****Total Expenditures**		**47,397.00**	**47,397.00**	**0.00**	**46,361.66**	**0.00**	**1,035.34**	**1,035.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,361.66**	**0.00**	**(46,361.66)**	**(46,361.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,361.66**	**0.00**	**(46,361.66)**	**(46,361.66)**

Grant 111C35 - Program Management
Fund 111C86 - Program Management 2

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	980.03	12,357.50	11,835.61	(24,193.11)	(24,193.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,304.00	27,304.00	0.00	0.00	0.00	27,304.00	27,304.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
617F10	Operating Staff	0.00	0.00	0.00	3,838.85	0.00	(3,838.85)	(3,838.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
***Total: 61 - Salaries and Wages**		**36,459.00**	**36,459.00**	**980.03**	**16,435.85**	**11,835.61**	**8,187.54**	**8,187.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.85	0.00	(21.85)	(21.85)
65YF10	Full Fringe Benefit Distr Expe	15,641.00	15,641.00	445.03	7,228.69	5,373.37	3,038.94	3,038.94
***Total: 65 - Fringe Benefits**		**15,641.00**	**15,641.00**	**445.03**	**7,250.54**	**5,373.37**	**3,017.09**	**3,017.09**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,295.48	0.00	(1,295.48)	(1,295.48)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	(391.45)	(391.45)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,836.93**	**0.00**	**1,163.07**	**1,163.07**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	172.17	14.00	(186.17)	(186.17)
713000	Printing & Copying-General	0.00	0.00	0.00	2.69	93.41	(96.10)	(96.10)
714000	Postage-General	0.00	0.00	20.05	43.63	56.37	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	6.51	299.12	0.00	(299.12)	(299.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	978.25	34.70	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**26.56**	**1,495.86**	**198.48**	**(494.34)**	**(494.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,200.00**	**4,200.00**	**26.56**	**3,332.79**	**198.48**	**668.73**	**668.73**
****Total Direct Cost Expenditures**		**56,300.00**	**56,300.00**	**1,451.62**	**27,019.18**	**17,407.46**	**11,873.36**	**11,873.36**
760300	F&A Expenditures	9,896.00	9,896.00	496.46	9,240.51	0.00	655.49	655.49
***Total: 76 - F&A and Internal Allocations**		**9,896.00**	**9,896.00**	**496.46**	**9,240.51**	**0.00**	**655.49**	**655.49**
****Total Indirect Cost Expenditures**		**9,896.00**	**9,896.00**	**496.46**	**9,240.51**	**0.00**	**655.49**	**655.49**
*****Total Expenditures**		**66,196.00**	**66,196.00**	**1,948.08**	**36,259.69**	**17,407.46**	**12,528.85**	**12,528.85**

Revenue

Grant 111C35 - Program Management
Fund 111C86 - Program Management 2

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2014

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	1,948.08	36,259.69	0.00	(36,259.69)	(36,259.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,948.08**	**36,259.69**	**0.00**	**(36,259.69)**	**(36,259.69)**
****Total Revenue**		**0.00**	**0.00**	**1,948.08**	**36,259.69**	**0.00**	**(36,259.69)**	**(36,259.69)**

Grant 111C35 - Program Management
Fund 111C87 - Communication and Info Yr 2

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 12/21/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,369.00	63,369.00	0.00	0.00	0.00	63,369.00	63,369.00
615F10	PAT	0.00	0.00	0.00	62,713.81	0.00	(62,713.81)	(62,713.81)
61CPHX	Part Time Hourly	0.00	0.00	2,390.00	14,040.00	0.00	(14,040.00)	(14,040.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	629.15	0.00	(629.15)	(629.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,947.00	12,947.00	0.00	0.00	0.00	12,947.00	12,947.00
***Total: 61 - Salaries and Wages**		**76,316.00**	**76,316.00**	**2,390.00**	**77,382.96**	**0.00**	**(1,066.96)**	**(1,066.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.51	0.00	(58.51)	(58.51)
65YF10	Full Fringe Benefit Distr Expe	28,298.00	28,298.00	0.00	28,218.67	0.00	79.33	79.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.27	1,275.80	0.00	(1,275.80)	(1,275.80)
***Total: 65 - Fringe Benefits**		**28,298.00**	**28,298.00**	**222.27**	**29,552.98**	**0.00**	**(1,254.98)**	**(1,254.98)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	65.37	0.00	(65.37)	(65.37)
710100	Out-of-State Travel	0.00	0.00	0.00	516.95	0.00	(516.95)	(516.95)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**582.32**	**0.00**	**917.68**	**917.68**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	2,740.10	2,815.10	325.05	(3,140.15)	(3,140.15)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**2,740.10**	**2,815.10**	**325.05**	**1,359.85**	**1,359.85**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**2,740.10**	**3,397.42**	**325.05**	**2,277.53**	**2,277.53**
****Total Direct Cost Expenditures**		**110,614.00**	**110,614.00**	**5,352.37**	**110,333.36**	**325.05**	**(44.41)**	**(44.41)**
760300	F&A Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,041.00**	**10,041.00**	**0.00**	**10,041.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,041.00**	**10,041.00**	**0.00**	**10,041.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,655.00**	**120,655.00**	**5,352.37**	**120,374.36**	**325.05**	**(44.41)**	**(44.41)**
Revenue								
530000	Federal Programs	0.00	0.00	5,352.37	120,374.36	0.00	(120,374.36)	(120,374.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,352.37**	**120,374.36**	**0.00**	**(120,374.36)**	**(120,374.36)**
*****Total Revenue**		**0.00**	**0.00**	**5,352.37**	**120,374.36**	**0.00**	**(120,374.36)**	**(120,374.36)**

Grant 111C35 - Program Management
Fund 111C88 - Coastal Communities Yr 2

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
616F10	Extension Educator	0.00	0.00	(494.48)	25,878.93	0.00	(25,878.93)	(25,878.93)
***Total: 61 - Salaries and Wages**		**26,370.00**	**26,370.00**	**(494.48)**	**25,878.93**	**0.00**	**491.07**	**491.07**
65YF10	Full Fringe Benefit Distr Expe	11,313.00	11,313.00	(224.49)	11,643.03	0.00	(330.03)	(330.03)
***Total: 65 - Fringe Benefits**		**11,313.00**	**11,313.00**	**(224.49)**	**11,643.03**	**0.00**	**(330.03)**	**(330.03)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**(718.97)**	**37,521.96**	**0.00**	**2,161.04**	**2,161.04**
760300	F&A Expenditures	10,317.00	10,317.00	(186.93)	9,755.68	0.00	561.32	561.32
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**(186.93)**	**9,755.68**	**0.00**	**561.32**	**561.32**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**(186.93)**	**9,755.68**	**0.00**	**561.32**	**561.32**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**(905.90)**	**47,277.64**	**0.00**	**2,722.36**	**2,722.36**
Revenue								
530000	Federal Programs	0.00	0.00	(905.90)	47,277.64	0.00	(47,277.64)	(47,277.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(905.90)**	**47,277.64**	**0.00**	**(47,277.64)**	**(47,277.64)**
*****Total Revenue**		**0.00**	**0.00**	**(905.90)**	**47,277.64**	**0.00**	**(47,277.64)**	**(47,277.64)**

Grant 111C35 - Program Management
Fund 111C89 - SG Ext Education YR 2

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 10/28/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,325.00	46,325.00	0.00	0.00	0.00	46,325.00	46,325.00
615F10	PAT	0.00	0.00	3,931.02	25,682.67	8,517.24	(34,199.91)	(34,199.91)
615NZ0	PAT Unallocated Budget (Bud Only)	36,436.00	36,436.00	0.00	0.00	0.00	36,436.00	36,436.00
616F10	Extension Educator	0.00	0.00	0.00	48,561.77	0.00	(48,561.77)	(48,561.77)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: 61 - Salaries and Wages**		**82,761.00**	**82,761.00**	**3,931.02**	**74,719.44**	**8,517.24**	**(475.68)**	**(475.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.18	0.00	(44.18)	(44.18)
65YF10	Full Fringe Benefit Distr Expe	35,504.00	35,504.00	1,784.70	33,544.10	3,866.83	(1,906.93)	(1,906.93)
***Total: 65 - Fringe Benefits**		**35,504.00**	**35,504.00**	**1,784.70**	**33,588.28**	**3,866.83**	**(1,951.11)**	**(1,951.11)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**1,011.00**	**0.00**	**189.00**	**189.00**
711100	Supplies-General	0.00	0.00	0.00	264.35	0.00	(264.35)	(264.35)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,865.22	0.00	(1,865.22)	(1,865.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,340.16	0.00	(1,340.16)	(1,340.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.66	0.00	(309.66)	(309.66)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	21.70	357.76	0.00	(357.76)	(357.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**21.70**	**5,412.25**	**0.00**	**5,587.75**	**5,587.75**
***Total: 71 - Support (Travel & Non-Travel)**		**12,200.00**	**12,200.00**	**21.70**	**6,423.25**	**0.00**	**5,776.75**	**5,776.75**
****Total Direct Cost Expenditures**		**130,465.00**	**130,465.00**	**5,737.42**	**114,730.97**	**12,384.07**	**3,349.96**	**3,349.96**
760300	F&A Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,321.00**	**12,321.00**	**0.00**	**12,321.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,321.00**	**12,321.00**	**0.00**	**12,321.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**142,786.00**	**142,786.00**	**5,737.42**	**127,051.97**	**12,384.07**	**3,349.96**	**3,349.96**
Revenue								

Grant 111C35 - Program Management
Fund 111C89 - SG Ext Education YR 2

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 10/28/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,737.42	127,051.97	0.00	(127,051.97)	(127,051.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,737.42**	**127,051.97**	**0.00**	**(127,051.97)**	**(127,051.97)**
*****Total Revenue**	**0.00**	**0.00**	**5,737.42**	**127,051.97**	**0.00**	**(127,051.97)**	**(127,051.97)**

Grant 111C35 - Program Management
Fund 111C90 - SE Extension Program YR 2

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,462.00	58,462.00	0.00	0.00	0.00	58,462.00	58,462.00
615F10	PAT	0.00	0.00	(3,842.04)	18,026.58	0.00	(18,026.58)	(18,026.58)
615NZ0	PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
616F10	Extension Educator	0.00	0.00	(6,444.28)	15,376.36	8,120.44	(23,496.80)	(23,496.80)
617BLG	Operating Staff-Longevity	0.00	0.00	(221.59)	1,067.88	0.00	(1,067.88)	(1,067.88)
617F10	Operating Staff	0.00	0.00	(2,769.94)	13,350.53	0.00	(13,350.53)	(13,350.53)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	354.25	0.00	(354.25)	(354.25)
***Total: 61 - Salaries and Wages**		**86,913.00**	**86,913.00**	**(13,277.85)**	**48,675.60**	**8,120.44**	**30,116.96**	**30,116.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(20.60)	145.79	0.00	(145.79)	(145.79)
65YF10	Full Fringe Benefit Distr Expe	37,286.00	37,286.00	(5,927.54)	21,143.01	3,686.68	12,456.31	12,456.31
***Total: 65 - Fringe Benefits**		**37,286.00**	**37,286.00**	**(5,948.14)**	**21,288.80**	**3,686.68**	**12,310.52**	**12,310.52**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	403.05	0.00	(403.05)	(403.05)
710100	Out-of-State Travel	0.00	0.00	0.00	415.87	0.00	(415.87)	(415.87)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,268.92**	**0.00**	**1,731.08**	**1,731.08**
7112	Research Supplies	4,824.00	4,824.00	0.00	0.00	0.00	4,824.00	4,824.00
711200	Research Supplies	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
Subtotal: Non-Travel Support		**4,824.00**	**4,824.00**	**0.00**	**40.02**	**0.00**	**4,783.98**	**4,783.98**
***Total: 71 - Support (Travel & Non-Travel)**		**7,824.00**	**7,824.00**	**0.00**	**1,308.94**	**0.00**	**6,515.06**	**6,515.06**
****Total Direct Cost Expenditures**		**132,023.00**	**132,023.00**	**(19,225.99)**	**71,273.34**	**11,807.12**	**48,942.54**	**48,942.54**
760300	F&A Expenditures	12,006.00	12,006.00	(4,998.75)	18,531.05	0.00	(6,525.05)	(6,525.05)
***Total: 76 - F&A and Internal Allocations**		**12,006.00**	**12,006.00**	**(4,998.75)**	**18,531.05**	**0.00**	**(6,525.05)**	**(6,525.05)**
****Total Indirect Cost Expenditures**		**12,006.00**	**12,006.00**	**(4,998.75)**	**18,531.05**	**0.00**	**(6,525.05)**	**(6,525.05)**
*****Total Expenditures**		**144,029.00**	**144,029.00**	**(24,224.74)**	**89,804.39**	**11,807.12**	**42,417.49**	**42,417.49**
Revenue								
530000	Federal Programs	0.00	0.00	(24,224.74)	89,804.39	0.00	(89,804.39)	(89,804.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(24,224.74)**	**89,804.39**	**0.00**	**(89,804.39)**	**(89,804.39)**

Grant 111C35 - Program Management
Fund 111C90 - SE Extension Program YR 2

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2014

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(24,224.74)**	**89,804.39**	**0.00**	**(89,804.39)**	**(89,804.39)**

Grant 111C35 - Program Management
Fund 111C90 - SE Extension Program YR 2

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C91 - Seaweed Culture Systems Yr 2

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,571.55	0.00	(10,571.55)	(10,571.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,638.00	20,638.00	0.00	0.00	0.00	20,638.00	20,638.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,341.29	0.00	(6,341.29)	(6,341.29)
613NZ0	Grad Unallocated Budget (Bud Only)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
***Total: 61 - Salaries and Wages**		**34,163.00**	**34,163.00**	**0.00**	**16,912.84**	**0.00**	**17,250.16**	**17,250.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	966.93	0.00	(966.93)	(966.93)
65YF10	Full Fringe Benefit Distr Expe	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
***Total: 65 - Fringe Benefits**		**2,240.00**	**2,240.00**	**0.00**	**966.93**	**0.00**	**1,273.07**	**1,273.07**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	128.82	0.00	(128.82)	(128.82)
710200	Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**128.82**	**0.00**	**5,371.18**	**5,371.18**
7112	Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
711200	Research Supplies	0.00	0.00	0.00	1,309.30	0.00	(1,309.30)	(1,309.30)
Subtotal: Non-Travel Support		**11,929.00**	**11,929.00**	**0.00**	**1,309.30**	**0.00**	**10,619.70**	**10,619.70**
***Total: 71 - Support (Travel & Non-Travel)**		**17,429.00**	**17,429.00**	**0.00**	**1,438.12**	**0.00**	**15,990.88**	**15,990.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
721100	Assistantships	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
***Total: 72 - Student and/or Participant Support**		**6,945.00**	**6,945.00**	**0.00**	**512.55**	**0.00**	**6,432.45**	**6,432.45**
****Total Direct Cost Expenditures**		**60,777.00**	**60,777.00**	**0.00**	**19,830.44**	**0.00**	**40,946.56**	**40,946.56**
760300	F&A Expenditures	24,223.00	24,223.00	0.00	8,693.02	0.00	15,529.98	15,529.98
***Total: 76 - F&A and Internal Allocations**		**24,223.00**	**24,223.00**	**0.00**	**8,693.02**	**0.00**	**15,529.98**	**15,529.98**
****Total Indirect Cost Expenditures**		**24,223.00**	**24,223.00**	**0.00**	**8,693.02**	**0.00**	**15,529.98**	**15,529.98**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**28,523.46**	**0.00**	**56,476.54**	**56,476.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,523.46	0.00	(28,523.46)	(28,523.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,523.46**	**0.00**	**(28,523.46)**	**(28,523.46)**

Grant 111C35 - Program Management
Fund 111C91 - Seaweed Culture Systems Yr 2

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2014

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**28,523.46**	**0.00**	**(28,523.46)**	**(28,523.46)**

Grant 111C35 - Program Management
Fund 111C92 - Resuspension in GB YR 2

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,935.00	9,252.00	0.00	0.00	0.00	9,935.00	9,252.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,548.76	0.00	(19,548.76)	(19,548.76)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,105.76	2,656.43	(14,762.19)	(14,762.19)
613NZ0	Grad Unallocated Budget (Bud Only)	35,988.00	35,988.00	0.00	0.00	0.00	35,988.00	35,988.00
617F10	Operating Staff	0.00	0.00	771.17	1,927.94	2,891.88	(4,819.82)	(4,819.82)
61SNWS	College Work Study	0.00	0.00	90.00	666.00	0.00	(666.00)	(666.00)
***Total: 61 - Salaries and Wages**		**45,923.00**	**45,240.00**	**3,138.11**	**34,248.46**	**5,548.31**	**6,126.23**	**5,443.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,652.64	0.00	(1,652.64)	(1,652.64)
65YF10	Full Fringe Benefit Distr Expe	2,594.00	3,277.00	350.12	875.29	1,312.91	405.80	1,088.80
***Total: 65 - Fringe Benefits**		**2,594.00**	**3,277.00**	**350.12**	**2,527.93**	**1,312.91**	**(1,246.84)**	**(563.84)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	66.92	0.00	(66.92)	(66.92)
710100	Out-of-State Travel	0.00	0.00	0.00	309.40	0.00	(309.40)	(309.40)
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**896.32**	**0.00**	**2,103.68**	**2,103.68**
7112	Research Supplies	9,393.00	7,777.00	0.00	0.00	0.00	9,393.00	7,777.00
711200	Research Supplies	0.00	0.00	645.59	5,197.21	0.00	(5,197.21)	(5,197.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
Subtotal: Non-Travel Support		**9,393.00**	**7,777.00**	**645.59**	**5,279.88**	**0.00**	**4,113.12**	**2,497.12**
***Total: 71 - Support (Travel & Non-Travel)**		**12,393.00**	**10,777.00**	**645.59**	**6,176.20**	**0.00**	**6,216.80**	**4,600.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	11,637.00	13,981.00	0.00	0.00	0.00	11,637.00	13,981.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,976.00	0.00	(12,976.00)	(12,976.00)
***Total: 72 - Student and/or Participant Support**		**11,637.00**	**13,981.00**	**0.00**	**13,981.00**	**0.00**	**(2,344.00)**	**0.00**
****Total Direct Cost Expenditures**		**72,547.00**	**73,275.00**	**4,133.82**	**56,933.59**	**6,861.22**	**8,752.19**	**9,480.19**
760300	F&A Expenditures	27,409.00	26,681.00	1,860.23	19,328.69	0.00	8,080.31	7,352.31
***Total: 76 - F&A and Internal Allocations**		**27,409.00**	**26,681.00**	**1,860.23**	**19,328.69**	**0.00**	**8,080.31**	**7,352.31**
****Total Indirect Cost Expenditures**		**27,409.00**	**26,681.00**	**1,860.23**	**19,328.69**	**0.00**	**8,080.31**	**7,352.31**

Grant 111C35 - Program Management
Fund 111C92 - Resuspension in GB YR 2

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**99,956.00**	**99,956.00**	**5,994.05**	**76,262.28**	**6,861.22**	**16,832.50**	**16,832.50**
Revenue							
530000 Federal Programs	0.00	0.00	5,994.05	76,262.28	0.00	(76,262.28)	(76,262.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,994.05**	**76,262.28**	**0.00**	**(76,262.28)**	**(76,262.28)**
*****Total Revenue**	**0.00**	**0.00**	**5,994.05**	**76,262.28**	**0.00**	**(76,262.28)**	**(76,262.28)**

Grant 111C35 - Program Management
Fund 111C93 - Development YR 2

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**27.90**	**0.00**	**(27.90)**	**(27.90)**
7112	Research Supplies	34,891.00	29,289.78	0.00	0.00	0.00	34,891.00	29,289.78
711200	Research Supplies	0.00	0.00	226.25	4,726.25	0.00	(4,726.25)	(4,726.25)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,273.75	0.00	(1,273.75)	(1,273.75)
Subtotal: Non-Travel Support		**34,891.00**	**29,289.78**	**226.25**	**6,300.00**	**0.00**	**28,591.00**	**22,989.78**
***Total: 71 - Support (Travel & Non-Travel)**		**34,891.00**	**29,289.78**	**226.25**	**6,300.00**	**0.00**	**28,591.00**	**22,989.78**
****Total Direct Cost Expenditures**		**34,891.00**	**29,289.78**	**226.25**	**6,627.90**	**0.00**	**28,263.10**	**22,661.88**
760300	F&A Expenditures	11,932.00	10,016.82	77.38	2,266.74	0.00	9,665.26	7,750.08
***Total: 76 - F&A and Internal Allocations**		**11,932.00**	**10,016.82**	**77.38**	**2,266.74**	**0.00**	**9,665.26**	**7,750.08**
****Total Indirect Cost Expenditures**		**11,932.00**	**10,016.82**	**77.38**	**2,266.74**	**0.00**	**9,665.26**	**7,750.08**
*****Total Expenditures**		**46,823.00**	**39,306.60**	**303.63**	**8,894.64**	**0.00**	**37,928.36**	**30,411.96**
Revenue								
530000	Federal Programs	0.00	0.00	303.63	8,894.64	0.00	(8,894.64)	(8,894.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**303.63**	**8,894.64**	**0.00**	**(8,894.64)**	**(8,894.64)**
*****Total Revenue**		**0.00**	**0.00**	**303.63**	**8,894.64**	**0.00**	**(8,894.64)**	**(8,894.64)**

Grant 111C35 - Program Management
Fund 111C94 - Calibrating Lobster Traps YR 2

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,318.00	28,318.00	0.00	0.00	0.00	28,318.00	28,318.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,805.60	0.00	(1,805.60)	(1,805.60)
61SNWS	College Work Study	0.00	0.00	0.00	379.50	0.00	(379.50)	(379.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**50,518.00**	**50,518.00**	**0.00**	**2,198.10**	**0.00**	**48,319.90**	**48,319.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.21	0.00	(1.21)	(1.21)
65YF10	Full Fringe Benefit Distr Expe	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.92	0.00	(167.92)	(167.92)
***Total: 65 - Fringe Benefits**		**3,702.00**	**3,702.00**	**0.00**	**169.13**	**0.00**	**3,532.87**	**3,532.87**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
7112	Research Supplies	10,206.00	9,500.00	0.00	0.00	0.00	10,206.00	9,500.00
711200	Research Supplies	0.00	0.00	147.00	1,920.05	0.00	(1,920.05)	(1,920.05)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,399.00	0.00	(1,399.00)	(1,399.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,332.00	0.00	(2,332.00)	(2,332.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**13,206.00**	**12,500.00**	**147.00**	**5,651.05**	**0.00**	**7,554.95**	**6,848.95**
***Total: 71 - Support (Travel & Non-Travel)**		**14,306.00**	**13,600.00**	**147.00**	**5,651.05**	**0.00**	**8,654.95**	**7,948.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00
***Total: 72 - Student and/or Participant Support**		**6,489.00**	**6,489.00**	**0.00**	**1,005.00**	**0.00**	**5,484.00**	**5,484.00**
****Total Direct Cost Expenditures**		**75,015.00**	**74,309.00**	**147.00**	**9,023.28**	**0.00**	**65,991.72**	**65,285.72**
760300	F&A Expenditures	30,519.00	30,519.00	66.15	3,608.22	0.00	26,910.78	26,910.78
***Total: 76 - F&A and Internal Allocations**		**30,519.00**	**30,519.00**	**66.15**	**3,608.22**	**0.00**	**26,910.78**	**26,910.78**
****Total Indirect Cost Expenditures**		**30,519.00**	**30,519.00**	**66.15**	**3,608.22**	**0.00**	**26,910.78**	**26,910.78**
*****Total Expenditures**		**105,534.00**	**104,828.00**	**213.15**	**12,631.50**	**0.00**	**92,902.50**	**92,196.50**

Grant 111C35 - Program Management
Fund 111C94 - Calibrating Lobster Traps YR 2

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	213.15	12,631.50	0.00	(12,631.50)	(12,631.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**213.15**	**12,631.50**	**0.00**	**(12,631.50)**	**(12,631.50)**
****Total Revenue**	**0.00**	**0.00**	**213.15**	**12,631.50**	**0.00**	**(12,631.50)**	**(12,631.50)**

Grant 111C35 - Program Management
Fund 111C95 - Seagrant Microbe YR 2

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
***Total: 61 - Salaries and Wages**		**12,698.00**	**12,698.00**	**0.00**	**0.00**	**0.00**	**12,698.00**	**12,698.00**
65YF10	Full Fringe Benefit Distr Expe	5,447.00	5,447.00	0.00	0.00	0.00	5,447.00	5,447.00
***Total: 65 - Fringe Benefits**		**5,447.00**	**5,447.00**	**0.00**	**0.00**	**0.00**	**5,447.00**	**5,447.00**
7112	Research Supplies	9,441.00	9,441.00	0.00	0.00	0.00	9,441.00	9,441.00
Subtotal: Non-Travel Support		**9,441.00**	**9,441.00**	**0.00**	**0.00**	**0.00**	**9,441.00**	**9,441.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,441.00**	**9,441.00**	**0.00**	**0.00**	**0.00**	**9,441.00**	**9,441.00**
****Total Direct Cost Expenditures**		**27,586.00**	**27,586.00**	**0.00**	**0.00**	**0.00**	**27,586.00**	**27,586.00**
760300	F&A Expenditures	12,414.00	12,414.00	0.00	0.00	0.00	12,414.00	12,414.00
***Total: 76 - F&A and Internal Allocations**		**12,414.00**	**12,414.00**	**0.00**	**0.00**	**0.00**	**12,414.00**	**12,414.00**
****Total Indirect Cost Expenditures**		**12,414.00**	**12,414.00**	**0.00**	**0.00**	**0.00**	**12,414.00**	**12,414.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**

Grant 111C35 - Program Management
Fund 111D03 - Web-Based Fish Cage Analysis

Status: Active
FMGR: Swift, M Robinson

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,861.02	0.00	(6,861.02)	(6,861.02)
61SNZ0	Student Labor Unallocated(Bud Only)	6,861.00	6,861.00	0.00	0.00	0.00	6,861.00	6,861.00
***Total: 61 - Salaries and Wages**		**6,861.00**	**6,861.00**	**0.00**	**6,861.02**	**0.00**	**(0.02)**	**(0.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	638.06	0.00	(638.06)	(638.06)
65YF10	Full Fringe Benefit Distr Expe	639.00	639.00	0.00	0.00	0.00	639.00	639.00
***Total: 65 - Fringe Benefits**		**639.00**	**639.00**	**0.00**	**638.06**	**0.00**	**0.94**	**0.94**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,499.08**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,499.08**	**0.00**	**0.92**	**0.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,499.08**	**0.00**	**(7,499.08)**	**(7,499.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,499.08**	**0.00**	**(7,499.08)**	**(7,499.08)**

Grant 111C35 - Program Management
Fund 111D07 - Juvenile Lobster Collectors

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200	Research Supplies	0.00	0.00	0.00	1,008.35	0.00	(1,008.35)	(1,008.35)
716125	Rentals-Vehicles incl Marine	1,200.00	1,200.00	0.00	140.00	0.00	1,060.00	1,060.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,018.00	0.00	(3,018.00)	(3,018.00)
Subtotal: Non-Travel Support		**5,950.00**	**5,950.00**	**0.00**	**4,166.35**	**0.00**	**1,783.65**	**1,783.65**
***Total: 71 - Support (Travel & Non-Travel)**		**5,950.00**	**5,950.00**	**0.00**	**4,166.35**	**0.00**	**1,783.65**	**1,783.65**
****Total Direct Cost Expenditures**		**5,950.00**	**5,950.00**	**0.00**	**4,166.35**	**0.00**	**1,783.65**	**1,783.65**
*****Total Expenditures**		**5,950.00**	**5,950.00**	**0.00**	**4,166.35**	**0.00**	**1,783.65**	**1,783.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,166.35	0.00	(4,166.35)	(4,166.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,166.35**	**0.00**	**(4,166.35)**	**(4,166.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,166.35**	**0.00**	**(4,166.35)**	**(4,166.35)**

Grant 111C35 - Program Management
Fund 111D08 - Brian Doyle Fellowship 2

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	344.00	344.00	0.00	0.00	0.00	344.00	344.00
***Total: 65 - Fringe Benefits**		**344.00**	**344.00**	**0.00**	**0.00**	**0.00**	**344.00**	**344.00**
721100	Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**8,344.00**	**8,344.00**	**0.00**	**0.00**	**0.00**	**8,344.00**	**8,344.00**
760300	F&A Expenditures	1,486.00	1,486.00	0.00	0.00	0.00	1,486.00	1,486.00
***Total: 76 - F&A and Internal Allocations**		**1,486.00**	**1,486.00**	**0.00**	**0.00**	**0.00**	**1,486.00**	**1,486.00**
****Total Indirect Cost Expenditures**		**1,486.00**	**1,486.00**	**0.00**	**0.00**	**0.00**	**1,486.00**	**1,486.00**
*****Total Expenditures**		**9,830.00**	**9,830.00**	**0.00**	**0.00**	**0.00**	**9,830.00**	**9,830.00**

Grant 111C35 - Program Management
Fund 111D09 - Ocean Project Course YR 2

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
65YF10	Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
***Total: 65 - Fringe Benefits**		**516.00**	**516.00**	**0.00**	**0.00**	**0.00**	**516.00**	**516.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,161.00	4,161.00	0.00	0.00	0.00	4,161.00	4,161.00
Subtotal: Non-Travel Support		**4,161.00**	**4,161.00**	**0.00**	**0.00**	**0.00**	**4,161.00**	**4,161.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,661.00**	**4,661.00**	**0.00**	**0.00**	**0.00**	**4,661.00**	**4,661.00**
****Total Direct Cost Expenditures**		**11,177.00**	**11,177.00**	**0.00**	**0.00**	**0.00**	**11,177.00**	**11,177.00**
760300	F&A Expenditures	3,823.00	3,823.00	0.00	0.00	0.00	3,823.00	3,823.00
***Total: 76 - F&A and Internal Allocations**		**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**3,823.00**
****Total Indirect Cost Expenditures**		**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**3,823.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant 111C35 - Program Management
Fund 111D10 - NHSG 2010 Aquaculture Research

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,601.98	4,601.98	0.00	(4,601.98)	(4,601.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
***Total: 61 - Salaries and Wages**		**4,634.00**	**4,634.00**	**4,601.98**	**4,601.98**	**0.00**	**32.02**	**32.02**
65YF10	Full Fringe Benefit Distr Expe	2,057.00	2,057.00	2,088.91	2,088.91	0.00	(31.91)	(31.91)
***Total: 65 - Fringe Benefits**		**2,057.00**	**2,057.00**	**2,088.91**	**2,088.91**	**0.00**	**(31.91)**	**(31.91)**
****Total Direct Cost Expenditures**		**6,691.00**	**6,691.00**	**6,690.89**	**6,690.89**	**0.00**	**0.11**	**0.11**
760300	F&A Expenditures	2,557.00	2,557.00	2,555.89	2,555.89	0.00	1.11	1.11
***Total: 76 - F&A and Internal Allocations**		**2,557.00**	**2,557.00**	**2,555.89**	**2,555.89**	**0.00**	**1.11**	**1.11**
****Total Indirect Cost Expenditures**		**2,557.00**	**2,557.00**	**2,555.89**	**2,555.89**	**0.00**	**1.11**	**1.11**
*****Total Expenditures**		**9,248.00**	**9,248.00**	**9,246.78**	**9,246.78**	**0.00**	**1.22**	**1.22**
Revenue								
530000	Federal Programs	0.00	0.00	9,246.78	9,246.78	0.00	(9,246.78)	(9,246.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,246.78**	**9,246.78**	**0.00**	**(9,246.78)**	**(9,246.78)**
*****Total Revenue**		**0.00**	**0.00**	**9,246.78**	**9,246.78**	**0.00**	**(9,246.78)**	**(9,246.78)**

Grant 111C35 - Program Management
Fund 111D11 - NH Sea Grant Shiptime 2011

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
Subtotal: Non-Travel Support	**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
****Total Direct Cost Expenditures**	**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
*****Total Expenditures**	**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**

Grant 111C35 - Program Management
Fund 111D16 - Regulatory Design of Fishing

Status: Active
FMGR: Cullen, Kelly L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	249.98	0.00	(249.98)	(249.98)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**249.98**	**0.00**	**2,250.02**	**2,250.02**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**249.98**	**0.00**	**4,250.02**	**4,250.02**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**249.98**	**0.00**	**4,250.02**	**4,250.02**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**249.98**	**0.00**	**4,250.02**	**4,250.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	249.98	0.00	(249.98)	(249.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**249.98**	**0.00**	**(249.98)**	**(249.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**249.98**	**0.00**	**(249.98)**	**(249.98)**

Grant 111C35 - Program Management
Fund 111D17 - Putting Mittens on a Crab

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,507.00	13,507.00	0.00	0.00	0.00	13,507.00	13,507.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
***Total: 61 - Salaries and Wages**		**81,007.00**	**81,007.00**	**0.00**	**0.00**	**0.00**	**81,007.00**	**81,007.00**
65YF10	Full Fringe Benefit Distr Expe	36,452.00	36,452.00	0.00	0.00	0.00	36,452.00	36,452.00
***Total: 65 - Fringe Benefits**		**36,452.00**	**36,452.00**	**0.00**	**0.00**	**0.00**	**36,452.00**	**36,452.00**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**8,700.00**	**8,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,700.00**	**20,700.00**	**0.00**	**0.00**	**0.00**	**20,700.00**	**20,700.00**
730001	Subcontracts 01	52,911.00	52,911.00	0.00	0.00	0.00	52,911.00	52,911.00
***Total: 73 - Subcontracts**		**52,911.00**	**52,911.00**	**0.00**	**0.00**	**0.00**	**52,911.00**	**52,911.00**
****Total Direct Cost Expenditures**		**191,070.00**	**191,070.00**	**0.00**	**0.00**	**0.00**	**191,070.00**	**191,070.00**
760300	F&A Expenditures	48,791.00	48,791.00	0.00	0.00	0.00	48,791.00	48,791.00
***Total: 76 - F&A and Internal Allocations**		**48,791.00**	**48,791.00**	**0.00**	**0.00**	**0.00**	**48,791.00**	**48,791.00**
****Total Indirect Cost Expenditures**		**48,791.00**	**48,791.00**	**0.00**	**0.00**	**0.00**	**48,791.00**	**48,791.00**
*****Total Expenditures**		**239,861.00**	**239,861.00**	**0.00**	**0.00**	**0.00**	**239,861.00**	**239,861.00**

Grant 111C35 - Program Management
Fund 15C679 - Program Management - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	60,588.00	60,588.00
614F10	Academic Administrator	0.00	0.00	0.00	60,106.30	0.00	(60,106.30)	(60,106.30)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
617F10	Operating Staff	0.00	0.00	0.00	3,441.60	0.00	(3,441.60)	(3,441.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
***Total: 61 - Salaries and Wages**		**64,050.00**	**64,050.00**	**0.00**	**63,568.30**	**0.00**	**481.70**	**481.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10	Full Fringe Benefit Distr Expe	27,292.00	27,292.00	0.00	27,683.80	0.00	(391.80)	(391.80)
***Total: 65 - Fringe Benefits**		**27,292.00**	**27,292.00**	**0.00**	**27,685.52**	**0.00**	**(393.52)**	**(393.52)**
****Total Direct Cost Expenditures**		**91,342.00**	**91,342.00**	**0.00**	**91,253.82**	**0.00**	**88.18**	**88.18**
760300	F&A Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
***Total: 76 - F&A and Internal Allocations**		**31,239.00**	**31,239.00**	**0.00**	**31,208.70**	**0.00**	**30.30**	**30.30**
****Total Indirect Cost Expenditures**		**31,239.00**	**31,239.00**	**0.00**	**31,208.70**	**0.00**	**30.30**	**30.30**
*****Total Expenditures**		**122,581.00**	**122,581.00**	**0.00**	**122,462.52**	**0.00**	**118.48**	**118.48**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**122,462.52**	**0.00**	**(122,462.52)**	**(122,462.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,462.52**	**0.00**	**(122,462.52)**	**(122,462.52)**

Grant 111C35 - Program Management
Fund 15C680 - Establishing Historic Baseline - CS

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
***Total: 65 - Fringe Benefits**		**1,789.00**	**1,789.00**	**0.00**	**0.00**	**0.00**	**1,789.00**	**1,789.00**
710	Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal: Travel		**2,904.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**2,904.00**	**2,904.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,904.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**2,904.00**	**2,904.00**
****Total Direct Cost Expenditures**		**25,693.00**	**25,693.00**	**0.00**	**0.00**	**0.00**	**25,693.00**	**25,693.00**
760300	F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
***Total: 76 - F&A and Internal Allocations**		**3,854.00**	**3,854.00**	**0.00**	**0.00**	**0.00**	**3,854.00**	**3,854.00**
****Total Indirect Cost Expenditures**		**3,854.00**	**3,854.00**	**0.00**	**0.00**	**0.00**	**3,854.00**	**3,854.00**
*****Total Expenditures**		**29,547.00**	**29,547.00**	**0.00**	**0.00**	**0.00**	**29,547.00**	**29,547.00**

Grant 111C35 - Program Management
Fund 15C684 - Ocean Projects Course - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	764.36	6,578.23	1,019.13	(7,597.36)	(7,597.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**764.36**	**6,578.23**	**1,019.13**	**5,402.64**	**5,402.64**
65YF10	Full Fringe Benefit Distr Expe	4,517.00	4,517.00	347.01	2,986.87	462.69	1,067.44	1,067.44
***Total: 65 - Fringe Benefits**		**4,517.00**	**4,517.00**	**347.01**	**2,986.87**	**462.69**	**1,067.44**	**1,067.44**
7112	Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
Subtotal: Non-Travel Support		**5,544.00**	**5,544.00**	**0.00**	**0.00**	**0.00**	**5,544.00**	**5,544.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,544.00**	**5,544.00**	**0.00**	**0.00**	**0.00**	**5,544.00**	**5,544.00**
****Total Direct Cost Expenditures**		**23,061.00**	**23,061.00**	**1,111.37**	**9,565.10**	**1,481.82**	**12,014.08**	**12,014.08**
760300	F&A Expenditures	7,886.00	7,886.00	380.09	3,271.29	0.00	4,614.71	4,614.71
***Total: 76 - F&A and Internal Allocations**		**7,886.00**	**7,886.00**	**380.09**	**3,271.29**	**0.00**	**4,614.71**	**4,614.71**
****Total Indirect Cost Expenditures**		**7,886.00**	**7,886.00**	**380.09**	**3,271.29**	**0.00**	**4,614.71**	**4,614.71**
*****Total Expenditures**		**30,947.00**	**30,947.00**	**1,491.46**	**12,836.39**	**1,481.82**	**16,628.79**	**16,628.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	253.39	10,556.04	0.00	(10,556.04)	(10,556.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**253.39**	**10,556.04**	**0.00**	**(10,556.04)**	**(10,556.04)**
*****Total Revenue**		**0.00**	**0.00**	**253.39**	**10,556.04**	**0.00**	**(10,556.04)**	**(10,556.04)**

Grant 111C35 - Program Management
Fund 15C685 - SG Ext Education - CS

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
616F10	Extension Educator	0.00	0.00	0.00	5,784.43	0.00	(5,784.43)	(5,784.43)
***Total: 61 - Salaries and Wages**		**5,785.00**	**5,785.00**	**0.00**	**5,784.43**	**0.00**	**0.57**	**0.57**
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,579.09	0.00	(114.09)	(114.09)
***Total: 65 - Fringe Benefits**		**2,465.00**	**2,465.00**	**0.00**	**2,579.09**	**0.00**	**(114.09)**	**(114.09)**
****Total Direct Cost Expenditures**		**8,250.00**	**8,250.00**	**0.00**	**8,363.52**	**0.00**	**(113.52)**	**(113.52)**
760300	F&A Expenditures	2,140.00	2,140.00	0.00	2,174.55	0.00	(34.55)	(34.55)
***Total: 76 - F&A and Internal Allocations**		**2,140.00**	**2,140.00**	**0.00**	**2,174.55**	**0.00**	**(34.55)**	**(34.55)**
****Total Indirect Cost Expenditures**		**2,140.00**	**2,140.00**	**0.00**	**2,174.55**	**0.00**	**(34.55)**	**(34.55)**
*****Total Expenditures**		**10,390.00**	**10,390.00**	**0.00**	**10,538.07**	**0.00**	**(148.07)**	**(148.07)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,962.07	0.00	(8,962.07)	(8,962.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,962.07**	**0.00**	**(8,962.07)**	**(8,962.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,962.07**	**0.00**	**(8,962.07)**	**(8,962.07)**

Grant 111C35 - Program Management
Fund 15C686 - Seagrant Microbe - CS

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	(19,500.01)	(19,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
***Total: 61 - Salaries and Wages**		**19,500.00**	**19,500.00**	**0.00**	**19,500.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
***Total: 65 - Fringe Benefits**		**8,309.00**	**8,309.00**	**0.00**	**8,228.99**	**0.00**	**80.01**	**80.01**
****Total Direct Cost Expenditures**		**27,809.00**	**27,809.00**	**0.00**	**27,729.00**	**0.00**	**80.00**	**80.00**
760300	F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
***Total: 76 - F&A and Internal Allocations**		**12,514.00**	**12,514.00**	**0.00**	**12,478.05**	**0.00**	**35.95**	**35.95**
****Total Indirect Cost Expenditures**		**12,514.00**	**12,514.00**	**0.00**	**12,478.05**	**0.00**	**35.95**	**35.95**
*****Total Expenditures**		**40,323.00**	**40,323.00**	**0.00**	**40,207.05**	**0.00**	**115.95**	**115.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**40,207.05**	**0.00**	**(40,207.05)**	**(40,207.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,207.05**	**0.00**	**(40,207.05)**	**(40,207.05)**

Grant 111C35 - Program Management
Fund 15C687 - Seaweed Culture Systems

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,664.96	0.00	(13,664.96)	(13,664.96)
613NZ0	Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	21,013.00	21,013.00
***Total: 61 - Salaries and Wages**		**21,013.00**	**21,013.00**	**0.00**	**18,864.96**	**0.00**	**2,148.04**	**2,148.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
65YF10	Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
***Total: 65 - Fringe Benefits**		**448.00**	**448.00**	**0.00**	**395.20**	**0.00**	**52.80**	**52.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,495.92	0.00	(2,495.92)	(2,495.92)
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,710.64	0.00	(7,710.64)	(7,710.64)
***Total: 72 - Student and/or Participant Support**		**12,977.00**	**12,977.00**	**0.00**	**10,206.56**	**0.00**	**2,770.44**	**2,770.44**
****Total Direct Cost Expenditures**		**34,438.00**	**34,438.00**	**0.00**	**29,466.72**	**0.00**	**4,971.28**	**4,971.28**
760300	F&A Expenditures	9,657.00	9,657.00	0.00	8,667.13	0.00	989.87	989.87
***Total: 76 - F&A and Internal Allocations**		**9,657.00**	**9,657.00**	**0.00**	**8,667.13**	**0.00**	**989.87**	**989.87**
****Total Indirect Cost Expenditures**		**9,657.00**	**9,657.00**	**0.00**	**8,667.13**	**0.00**	**989.87**	**989.87**
*****Total Expenditures**		**44,095.00**	**44,095.00**	**0.00**	**38,133.85**	**0.00**	**5,961.15**	**5,961.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,105.13	0.00	(43,105.13)	(43,105.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,105.13**	**0.00**	**(43,105.13)**	**(43,105.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,105.13**	**0.00**	**(43,105.13)**	**(43,105.13)**

Grant 111C35 - Program Management
Fund 15C688 - Calibrating Lobster Traps - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	2,028.25	(2,028.25)	(2,028.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
***Total: 61 - Salaries and Wages**		**22,802.00**	**22,802.00**	**0.00**	**0.00**	**2,028.25**	**20,773.75**	**20,773.75**
65YF10	Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	0.00	920.83	8,795.17	8,795.17
***Total: 65 - Fringe Benefits**		**9,716.00**	**9,716.00**	**0.00**	**0.00**	**920.83**	**8,795.17**	**8,795.17**
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**35,118.00**	**35,118.00**	**0.00**	**0.00**	**2,949.08**	**32,168.92**	**32,168.92**
760300	F&A Expenditures	14,858.00	14,858.00	0.00	0.00	0.00	14,858.00	14,858.00
***Total: 76 - F&A and Internal Allocations**		**14,858.00**	**14,858.00**	**0.00**	**0.00**	**0.00**	**14,858.00**	**14,858.00**
****Total Indirect Cost Expenditures**		**14,858.00**	**14,858.00**	**0.00**	**0.00**	**0.00**	**14,858.00**	**14,858.00**
*****Total Expenditures**		**49,976.00**	**49,976.00**	**0.00**	**0.00**	**2,949.08**	**47,026.92**	**47,026.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,949.08	0.00	(2,949.08)	(2,949.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,949.08**	**0.00**	**(2,949.08)**	**(2,949.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,949.08**	**0.00**	**(2,949.08)**	**(2,949.08)**

Grant 111C35 - Program Management
Fund 15C689 - SG Extension Program - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	10,889.00	10,889.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,665.46	0.00	(5,665.46)	(5,665.46)
616F10	Extension Educator	0.00	0.00	0.00	5,262.59	0.00	(5,262.59)	(5,262.59)
***Total: 61 - Salaries and Wages**		**10,889.00**	**10,889.00**	**0.00**	**10,928.05**	**0.00**	**(39.05)**	**(39.05)**
65YF10	Full Fringe Benefit Distr Expe	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
***Total: 65 - Fringe Benefits**		**4,640.00**	**4,640.00**	**0.00**	**4,910.17**	**0.00**	**(270.17)**	**(270.17)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,529.00**	**15,529.00**	**0.00**	**15,838.22**	**0.00**	**(309.22)**	**(309.22)**
760300	F&A Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
***Total: 76 - F&A and Internal Allocations**		**4,037.00**	**4,037.00**	**0.00**	**4,117.94**	**0.00**	**(80.94)**	**(80.94)**
****Total Indirect Cost Expenditures**		**4,037.00**	**4,037.00**	**0.00**	**4,117.94**	**0.00**	**(80.94)**	**(80.94)**
*****Total Expenditures**		**19,566.00**	**19,566.00**	**0.00**	**19,956.16**	**0.00**	**(390.16)**	**(390.16)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,718.62	0.00	(11,718.62)	(11,718.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,718.62**	**0.00**	**(11,718.62)**	**(11,718.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,718.62**	**0.00**	**(11,718.62)**	**(11,718.62)**

Grant 111C35 - Program Management
Fund 15C690 - Communications and Info

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	41,976.00	41,976.00
615F10	PAT	0.00	0.00	0.00	41,083.55	0.00	(41,083.55)	(41,083.55)
615F1R	Retro PAT	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**41,976.00**	**41,976.00**	**0.00**	**41,478.59**	**0.00**	**497.41**	**497.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
65YF10	Full Fringe Benefit Distr Expe	17,886.00	17,886.00	0.00	18,023.98	0.00	(137.98)	(137.98)
***Total: 65 - Fringe Benefits**		**17,886.00**	**17,886.00**	**0.00**	**18,029.31**	**0.00**	**(143.31)**	**(143.31)**
****Total Direct Cost Expenditures**		**59,862.00**	**59,862.00**	**0.00**	**59,507.90**	**0.00**	**354.10**	**354.10**
760300	F&A Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
***Total: 76 - F&A and Internal Allocations**		**15,564.00**	**15,564.00**	**0.00**	**15,471.97**	**0.00**	**92.03**	**92.03**
****Total Indirect Cost Expenditures**		**15,564.00**	**15,564.00**	**0.00**	**15,471.97**	**0.00**	**92.03**	**92.03**
*****Total Expenditures**		**75,426.00**	**75,426.00**	**0.00**	**74,979.87**	**0.00**	**446.13**	**446.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**74,979.87**	**0.00**	**(74,979.87)**	**(74,979.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,979.87**	**0.00**	**(74,979.87)**	**(74,979.87)**

Grant 111C35 - Program Management
Fund 15C691 - Resuspension in Great Bay

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 3/23/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,002.83	0.00	(24,002.83)	(24,002.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	24,304.00	24,304.00
***Total: 61 - Salaries and Wages**		**24,304.00**	**24,304.00**	**0.00**	**24,002.83**	**0.00**	**301.17**	**301.17**
65YF10	Full Fringe Benefit Distr Expe	10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
***Total: 65 - Fringe Benefits**		**10,356.00**	**10,356.00**	**0.00**	**10,657.29**	**0.00**	**(301.29)**	**(301.29)**
****Total Direct Cost Expenditures**		**34,660.00**	**34,660.00**	**0.00**	**34,660.12**	**0.00**	**(0.12)**	**(0.12)**
760300	F&A Expenditures	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**15,597.00**	**15,597.00**	**0.00**	**15,597.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**15,597.00**	**15,597.00**	**0.00**	**15,597.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**50,257.00**	**50,257.00**	**0.00**	**50,257.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50,257.14**	**0.00**	**(50,257.14)**	**(50,257.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,257.14**	**0.00**	**(50,257.14)**	**(50,257.14)**

Grant 111C35 - Program Management
Fund 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGKL - PI Ken LaValley - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
614F10	Academic Administrator	0.00	0.00	591.36	3,863.54	1,281.28	(5,144.82)	(5,144.82)
***Total: 61 - Salaries and Wages**		**11,750.00**	**11,750.00**	**591.36**	**3,863.54**	**1,281.28**	**6,605.18**	**6,605.18**
65YF10	Full Fringe Benefit Distr Expe	5,153.00	5,153.00	268.47	1,754.02	581.70	2,817.28	2,817.28
***Total: 65 - Fringe Benefits**		**5,153.00**	**5,153.00**	**268.47**	**1,754.02**	**581.70**	**2,817.28**	**2,817.28**
****Total Direct Cost Expenditures**		**16,903.00**	**16,903.00**	**859.83**	**5,617.56**	**1,862.98**	**9,422.46**	**9,422.46**
760300	F&A Expenditures	4,395.00	4,395.00	223.56	1,460.59	0.00	2,934.41	2,934.41
***Total: 76 - F&A and Internal Allocations**		**4,395.00**	**4,395.00**	**223.56**	**1,460.59**	**0.00**	**2,934.41**	**2,934.41**
****Total Indirect Cost Expenditures**		**4,395.00**	**4,395.00**	**223.56**	**1,460.59**	**0.00**	**2,934.41**	**2,934.41**
*****Total Expenditures**		**21,298.00**	**21,298.00**	**1,083.39**	**7,078.15**	**1,862.98**	**12,356.87**	**12,356.87**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	149.04	1,386.07	0.00	(1,386.07)	(1,386.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**149.04**	**1,386.07**	**0.00**	**(1,386.07)**	**(1,386.07)**
*****Total Revenue**		**0.00**	**0.00**	**149.04**	**1,386.07**	**0.00**	**(1,386.07)**	**(1,386.07)**

Grant 111C35 - Program Management
Fund 15C740 - Est Historic Baseline Yr 2 - CS

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
***Total: 61 - Salaries and Wages**		**10,068.00**	**10,068.00**	**0.00**	**0.00**	**0.00**	**10,068.00**	**10,068.00**
65YF10	Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	0.00	0.00	4,319.00	4,319.00
***Total: 65 - Fringe Benefits**		**4,319.00**	**4,319.00**	**0.00**	**0.00**	**0.00**	**4,319.00**	**4,319.00**
****Total Direct Cost Expenditures**		**14,387.00**	**14,387.00**	**0.00**	**0.00**	**0.00**	**14,387.00**	**14,387.00**
760300	F&A Expenditures	3,741.00	3,741.00	0.00	0.00	0.00	3,741.00	3,741.00
***Total: 76 - F&A and Internal Allocations**		**3,741.00**	**3,741.00**	**0.00**	**0.00**	**0.00**	**3,741.00**	**3,741.00**
****Total Indirect Cost Expenditures**		**3,741.00**	**3,741.00**	**0.00**	**0.00**	**0.00**	**3,741.00**	**3,741.00**
*****Total Expenditures**		**18,128.00**	**18,128.00**	**0.00**	**0.00**	**0.00**	**18,128.00**	**18,128.00**

Grant 111C35 - Program Management
Fund 15C743 - Communication and Info Yr 2 - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
615F10	PAT	0.00	0.00	21,765.18	21,765.18	0.00	(21,765.18)	(21,765.18)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	370.85	370.85	0.00	(370.85)	(370.85)
***Total: 61 - Salaries and Wages**		**42,018.00**	**42,018.00**	**22,136.03**	**22,136.03**	**0.00**	**19,881.97**	**19,881.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	34.49	34.49	0.00	(34.49)	(34.49)
65YF10	Full Fringe Benefit Distr Expe	18,026.00	18,026.00	9,881.46	9,881.46	0.00	8,144.54	8,144.54
***Total: 65 - Fringe Benefits**		**18,026.00**	**18,026.00**	**9,915.95**	**9,915.95**	**0.00**	**8,110.05**	**8,110.05**
****Total Direct Cost Expenditures**		**60,044.00**	**60,044.00**	**32,051.98**	**32,051.98**	**0.00**	**27,992.02**	**27,992.02**
760300	F&A Expenditures	15,611.00	15,611.00	8,333.61	8,333.61	0.00	7,277.39	7,277.39
***Total: 76 - F&A and Internal Allocations**		**15,611.00**	**15,611.00**	**8,333.61**	**8,333.61**	**0.00**	**7,277.39**	**7,277.39**
****Total Indirect Cost Expenditures**		**15,611.00**	**15,611.00**	**8,333.61**	**8,333.61**	**0.00**	**7,277.39**	**7,277.39**
*****Total Expenditures**		**75,655.00**	**75,655.00**	**40,385.59**	**40,385.59**	**0.00**	**35,269.41**	**35,269.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	40,385.59	40,385.59	0.00	(40,385.59)	(40,385.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**40,385.59**	**40,385.59**	**0.00**	**(40,385.59)**	**(40,385.59)**
*****Total Revenue**		**0.00**	**0.00**	**40,385.59**	**40,385.59**	**0.00**	**(40,385.59)**	**(40,385.59)**

Grant 111C35 - Program Management
Fund 15C744 - Program Management 2 - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
614F10	Academic Administrator	0.00	0.00	0.00	60,658.69	0.00	(60,658.69)	(60,658.69)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
617F10	Operating Staff	0.00	0.00	0.00	3,416.69	0.00	(3,416.69)	(3,416.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
***Total: 61 - Salaries and Wages**		**64,114.00**	**64,114.00**	**0.00**	**64,123.43**	**0.00**	**(9.43)**	**(9.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
65YF10	Full Fringe Benefit Distr Expe	27,505.00	27,505.00	0.00	28,813.06	0.00	(1,308.06)	(1,308.06)
***Total: 65 - Fringe Benefits**		**27,505.00**	**27,505.00**	**0.00**	**28,816.48**	**0.00**	**(1,311.48)**	**(1,311.48)**
****Total Direct Cost Expenditures**		**91,619.00**	**91,619.00**	**0.00**	**92,939.91**	**0.00**	**(1,320.91)**	**(1,320.91)**
760300	F&A Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
***Total: 76 - F&A and Internal Allocations**		**31,334.00**	**31,334.00**	**0.00**	**31,785.36**	**0.00**	**(451.36)**	**(451.36)**
****Total Indirect Cost Expenditures**		**31,334.00**	**31,334.00**	**0.00**	**31,785.36**	**0.00**	**(451.36)**	**(451.36)**
*****Total Expenditures**		**122,953.00**	**122,953.00**	**0.00**	**124,725.27**	**0.00**	**(1,772.27)**	**(1,772.27)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**124,725.27**	**0.00**	**(124,725.27)**	**(124,725.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,725.27**	**0.00**	**(124,725.27)**	**(124,725.27)**

Grant 111C35 - Program Management
Fund 15C745 - SG Ext Education YR 2 - CS

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
616F10	Extension Educator	0.00	0.00	(114.03)	5,675.77	0.00	(5,675.77)	(5,675.77)
***Total: 61 - Salaries and Wages**		**5,791.00**	**5,791.00**	**(114.03)**	**5,675.77**	**0.00**	**115.23**	**115.23**
65YF10	Full Fringe Benefit Distr Expe	2,484.00	2,484.00	(51.77)	2,553.40	0.00	(69.40)	(69.40)
***Total: 65 - Fringe Benefits**		**2,484.00**	**2,484.00**	**(51.77)**	**2,553.40**	**0.00**	**(69.40)**	**(69.40)**
****Total Direct Cost Expenditures**		**8,275.00**	**8,275.00**	**(165.80)**	**8,229.17**	**0.00**	**45.83**	**45.83**
760300	F&A Expenditures	2,152.00	2,152.00	(43.11)	2,139.66	0.00	12.34	12.34
***Total: 76 - F&A and Internal Allocations**		**2,152.00**	**2,152.00**	**(43.11)**	**2,139.66**	**0.00**	**12.34**	**12.34**
****Total Indirect Cost Expenditures**		**2,152.00**	**2,152.00**	**(43.11)**	**2,139.66**	**0.00**	**12.34**	**12.34**
*****Total Expenditures**		**10,427.00**	**10,427.00**	**(208.91)**	**10,368.83**	**0.00**	**58.17**	**58.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,667.67	0.00	(5,667.67)	(5,667.67)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,667.67**	**0.00**	**(5,667.67)**	**(5,667.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,667.67**	**0.00**	**(5,667.67)**	**(5,667.67)**

Grant 111C35 - Program Management
Fund 15C746 - SE Extension Program YR 2 - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
616F10	Extension Educator	0.00	0.00	0.00	3,434.21	0.00	(3,434.21)	(3,434.21)
***Total: 61 - Salaries and Wages**		**10,900.00**	**10,900.00**	**0.00**	**3,434.21**	**0.00**	**7,465.79**	**7,465.79**
65YF10	Full Fringe Benefit Distr Expe	4,667.00	4,667.00	0.00	1,559.09	0.00	3,107.91	3,107.91
***Total: 65 - Fringe Benefits**		**4,667.00**	**4,667.00**	**0.00**	**1,559.09**	**0.00**	**3,107.91**	**3,107.91**
****Total Direct Cost Expenditures**		**15,567.00**	**15,567.00**	**0.00**	**4,993.30**	**0.00**	**10,573.70**	**10,573.70**
760300	F&A Expenditures	4,050.00	4,050.00	0.00	1,298.25	0.00	2,751.75	2,751.75
***Total: 76 - F&A and Internal Allocations**		**4,050.00**	**4,050.00**	**0.00**	**1,298.25**	**0.00**	**2,751.75**	**2,751.75**
****Total Indirect Cost Expenditures**		**4,050.00**	**4,050.00**	**0.00**	**1,298.25**	**0.00**	**2,751.75**	**2,751.75**
*****Total Expenditures**		**19,617.00**	**19,617.00**	**0.00**	**6,291.55**	**0.00**	**13,325.45**	**13,325.45**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,298.25	0.00	(1,298.25)	(1,298.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,298.25**	**0.00**	**(1,298.25)**	**(1,298.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,298.25**	**0.00**	**(1,298.25)**	**(1,298.25)**

Grant 111C35 - Program Management
Fund 15C746 - SE Extension Program YR 2 - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 15C747 - Seaweed Culture Systems Yr 2 - CS

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	(2,606.21)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
***Total: 61 - Salaries and Wages**		**21,640.00**	**21,640.00**	**(2,606.21)**	**0.00**	**0.00**	**21,640.00**	**21,640.00**
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	465.00	465.00
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,429.50	0.00	(10,429.50)	(10,429.50)
***Total: 72 - Student and/or Participant Support**		**13,890.00**	**13,890.00**	**0.00**	**11,434.50**	**0.00**	**2,455.50**	**2,455.50**
****Total Direct Cost Expenditures**		**35,995.00**	**35,995.00**	**(2,606.21)**	**11,434.50**	**0.00**	**24,560.50**	**24,560.50**
760300	F&A Expenditures	9,948.00	9,948.00	(1,172.80)	0.00	0.00	9,948.00	9,948.00
***Total: 76 - F&A and Internal Allocations**		**9,948.00**	**9,948.00**	**(1,172.80)**	**0.00**	**0.00**	**9,948.00**	**9,948.00**
****Total Indirect Cost Expenditures**		**9,948.00**	**9,948.00**	**(1,172.80)**	**0.00**	**0.00**	**9,948.00**	**9,948.00**
*****Total Expenditures**		**45,943.00**	**45,943.00**	**(3,779.01)**	**11,434.50**	**0.00**	**34,508.50**	**34,508.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(1,539.30)	(366.50)	0.00	366.50	366.50
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(1,539.30)**	**(366.50)**	**0.00**	**366.50**	**366.50**
*****Total Revenue**		**0.00**	**0.00**	**(1,539.30)**	**(366.50)**	**0.00**	**366.50**	**366.50**

Grant 111C35 - Program Management
Fund 15C748 - Calibrating Lobster Traps YR 2 - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
***Total: 61 - Salaries and Wages**		**23,030.00**	**23,030.00**	**0.00**	**0.00**	**0.00**	**23,030.00**	**23,030.00**
65YF10	Full Fringe Benefit Distr Expe	9,880.00	9,880.00	0.00	0.00	0.00	9,880.00	9,880.00
***Total: 65 - Fringe Benefits**		**9,880.00**	**9,880.00**	**0.00**	**0.00**	**0.00**	**9,880.00**	**9,880.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**33,410.00**	**33,410.00**	**0.00**	**0.00**	**0.00**	**33,410.00**	**33,410.00**
760300	F&A Expenditures	15,035.00	15,035.00	0.00	0.00	0.00	15,035.00	15,035.00
***Total: 76 - F&A and Internal Allocations**		**15,035.00**	**15,035.00**	**0.00**	**0.00**	**0.00**	**15,035.00**	**15,035.00**
****Total Indirect Cost Expenditures**		**15,035.00**	**15,035.00**	**0.00**	**0.00**	**0.00**	**15,035.00**	**15,035.00**
*****Total Expenditures**		**48,445.00**	**48,445.00**	**0.00**	**0.00**	**0.00**	**48,445.00**	**48,445.00**

Grant 111C35 - Program Management
Fund 15C749 - Seagrant Microbe YR 2 - CS

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,582.60	0.00	(9,582.60)	(9,582.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
***Total: 61 - Salaries and Wages**		**9,750.00**	**9,750.00**	**0.00**	**9,582.60**	**0.00**	**167.40**	**167.40**
65YF10	Full Fringe Benefit Distr Expe	4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
***Total: 65 - Fringe Benefits**		**4,183.00**	**4,183.00**	**0.00**	**4,350.44**	**0.00**	**(167.44)**	**(167.44)**
****Total Direct Cost Expenditures**		**13,933.00**	**13,933.00**	**0.00**	**13,933.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
***Total: 76 - F&A and Internal Allocations**		**6,270.00**	**6,270.00**	**0.00**	**6,269.87**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**6,270.00**	**6,270.00**	**0.00**	**6,269.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**20,203.00**	**20,203.00**	**0.00**	**20,202.91**	**0.00**	**0.09**	**0.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,203.87**	**0.00**	**(20,203.87)**	**(20,203.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,203.87**	**0.00**	**(20,203.87)**	**(20,203.87)**

Grant 111C35 - Program Management
Fund 15C750 - Resuspension in GB YR 2 - CS

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
***Total: 61 - Salaries and Wages**		**23,358.00**	**23,358.00**	**0.00**	**0.00**	**0.00**	**23,358.00**	**23,358.00**
65YF10	Full Fringe Benefit Distr Expe	10,021.00	10,021.00	0.00	0.00	0.00	10,021.00	10,021.00
***Total: 65 - Fringe Benefits**		**10,021.00**	**10,021.00**	**0.00**	**0.00**	**0.00**	**10,021.00**	**10,021.00**
****Total Direct Cost Expenditures**		**33,379.00**	**33,379.00**	**0.00**	**0.00**	**0.00**	**33,379.00**	**33,379.00**
760300	F&A Expenditures	15,020.00	15,020.00	0.00	0.00	0.00	15,020.00	15,020.00
***Total: 76 - F&A and Internal Allocations**		**15,020.00**	**15,020.00**	**0.00**	**0.00**	**0.00**	**15,020.00**	**15,020.00**
****Total Indirect Cost Expenditures**		**15,020.00**	**15,020.00**	**0.00**	**0.00**	**0.00**	**15,020.00**	**15,020.00**
*****Total Expenditures**		**48,399.00**	**48,399.00**	**0.00**	**0.00**	**0.00**	**48,399.00**	**48,399.00**

Grant 111C35 - Program Management
Fund 15C760 - Developing enhancement program

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,242.56	0.00	(5,242.56)	(5,242.56)
615NZ0	PAT Unallocated Budget (Bud Only)	5,565.00	5,565.00	0.00	0.00	0.00	5,565.00	5,565.00
***Total: 61 - Salaries and Wages**		**5,565.00**	**5,565.00**	**0.00**	**5,242.56**	**0.00**	**322.44**	**322.44**
65YF10	Full Fringe Benefit Distr Expe	2,468.00	2,468.00	0.00	2,380.26	0.00	87.74	87.74
***Total: 65 - Fringe Benefits**		**2,468.00**	**2,468.00**	**0.00**	**2,380.26**	**0.00**	**87.74**	**87.74**
****Total Direct Cost Expenditures**		**8,033.00**	**8,033.00**	**0.00**	**7,622.82**	**0.00**	**410.18**	**410.18**
760300	F&A Expenditures	2,088.00	2,088.00	0.00	1,981.89	0.00	106.11	106.11
***Total: 76 - F&A and Internal Allocations**		**2,088.00**	**2,088.00**	**0.00**	**1,981.89**	**0.00**	**106.11**	**106.11**
****Total Indirect Cost Expenditures**		**2,088.00**	**2,088.00**	**0.00**	**1,981.89**	**0.00**	**106.11**	**106.11**
*****Total Expenditures**		**10,121.00**	**10,121.00**	**0.00**	**9,604.71**	**0.00**	**516.29**	**516.29**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,604.72	0.00	(9,604.72)	(9,604.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,604.72**	**0.00**	**(9,604.72)**	**(9,604.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,604.72**	**0.00**	**(9,604.72)**	**(9,604.72)**

Grant 111C35 - Program Management
Fund 15C784 - Ocean Project Course YR 2 - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,145.49	1,145.49	1,527.37	(2,672.86)	(2,672.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**1,145.49**	**1,145.49**	**1,527.37**	**7,327.14**	**7,327.14**
65YF10	Full Fringe Benefit Distr Expe	4,290.00	4,290.00	520.08	520.08	693.43	3,076.49	3,076.49
***Total: 65 - Fringe Benefits**		**4,290.00**	**4,290.00**	**520.08**	**520.08**	**693.43**	**3,076.49**	**3,076.49**
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
****Total Direct Cost Expenditures**		**23,090.00**	**23,090.00**	**1,665.57**	**1,665.57**	**2,220.80**	**19,203.63**	**19,203.63**
760300	F&A Expenditures	7,897.00	7,897.00	569.62	569.62	0.00	7,327.38	7,327.38
***Total: 76 - F&A and Internal Allocations**		**7,897.00**	**7,897.00**	**569.62**	**569.62**	**0.00**	**7,327.38**	**7,327.38**
****Total Indirect Cost Expenditures**		**7,897.00**	**7,897.00**	**569.62**	**569.62**	**0.00**	**7,327.38**	**7,327.38**
*****Total Expenditures**		**30,987.00**	**30,987.00**	**2,235.19**	**2,235.19**	**2,220.80**	**26,531.01**	**26,531.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,266.16	4,266.16	0.00	(4,266.16)	(4,266.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,266.16**	**4,266.16**	**0.00**	**(4,266.16)**	**(4,266.16)**
*****Total Revenue**		**0.00**	**0.00**	**4,266.16**	**4,266.16**	**0.00**	**(4,266.16)**	**(4,266.16)**

Grant 111C37 - Technology Transfer - Whiting
Fund 111C37 - Technology Transfer - Whiting

Status: Active
FMGR: Glass, Christopher

Type: Contract

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F10CN0074 CFDA #: 11.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 03/01/2010 - 08/31/2012

Fund Information
Effective Date: 3/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,421.00	0.00	(5,421.00)	(5,421.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
***Total: 61 - Salaries and Wages**		**5,484.00**	**5,484.00**	**0.00**	**5,421.00**	**0.00**	**63.00**	**63.00**
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,344.00	0.00	2,406.85	0.00	(62.85)	(62.85)
***Total: 65 - Fringe Benefits**		**2,344.00**	**2,344.00**	**0.00**	**2,406.85**	**0.00**	**(62.85)**	**(62.85)**
730001	Subcontracts 01	181,790.00	181,790.00	0.00	0.00	0.00	181,790.00	181,790.00
730002	Subcontracts 02	0.00	0.00	2,594.54	52,261.23	129,528.77	(181,790.00)	(181,790.00)
***Total: 73 - Subcontracts**		**181,790.00**	**181,790.00**	**2,594.54**	**52,261.23**	**129,528.77**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**189,618.00**	**189,618.00**	**2,594.54**	**60,089.08**	**129,528.77**	**0.15**	**0.15**
760300	F&A Expenditures	15,006.00	15,006.00	0.00	15,210.95	0.00	(204.95)	(204.95)
***Total: 76 - F&A and Internal Allocations**		**15,006.00**	**15,006.00**	**0.00**	**15,210.95**	**0.00**	**(204.95)**	**(204.95)**
****Total Indirect Cost Expenditures**		**15,006.00**	**15,006.00**	**0.00**	**15,210.95**	**0.00**	**(204.95)**	**(204.95)**
*****Total Expenditures**		**204,624.00**	**204,624.00**	**2,594.54**	**75,300.03**	**129,528.77**	**(204.80)**	**(204.80)**
Revenue								
530000	Federal Programs	0.00	0.00	2,594.54	75,300.03	0.00	(75,300.03)	(75,300.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,594.54**	**75,300.03**	**0.00**	**(75,300.03)**	**(75,300.03)**
*****Total Revenue**		**0.00**	**0.00**	**2,594.54**	**75,300.03**	**0.00**	**(75,300.03)**	**(75,300.03)**

Grant 111C38 - Design and Test of Squid Trawl | Status: Active | Type: Contract
Fund 111C38 - Design and Test of Squid Trawl | FMGR: Glass, Christopher

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F10CN0069	CFDA #: 11.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,350.00	0.00	(7,350.00)	(7,350.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
***Total: 61 - Salaries and Wages**		**7,440.00**	**7,440.00**	**0.00**	**7,350.00**	**0.00**	**90.00**	**90.00**
65YF10	Full Fringe Benefit Distr Expe	3,173.00	3,173.00	0.00	3,263.54	0.00	(90.54)	(90.54)
***Total: 65 - Fringe Benefits**		**3,173.00**	**3,173.00**	**0.00**	**3,263.54**	**0.00**	**(90.54)**	**(90.54)**
730001	Subcontracts 01	270,768.00	270,768.00	0.00	0.00	0.00	270,768.00	270,768.00
730002	Subcontracts 02	0.00	0.00	6,492.74	90,487.62	180,280.38	(270,768.00)	(270,768.00)
***Total: 73 - Subcontracts**		**270,768.00**	**270,768.00**	**6,492.74**	**90,487.62**	**180,280.38**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**281,381.00**	**281,381.00**	**6,492.74**	**101,101.16**	**180,280.38**	**(0.54)**	**(0.54)**
760300	F&A Expenditures	16,300.00	16,300.00	0.00	16,485.26	0.00	(185.26)	(185.26)
***Total: 76 - F&A and Internal Allocations**		**16,300.00**	**16,300.00**	**0.00**	**16,485.26**	**0.00**	**(185.26)**	**(185.26)**
****Total Indirect Cost Expenditures**		**16,300.00**	**16,300.00**	**0.00**	**16,485.26**	**0.00**	**(185.26)**	**(185.26)**
*****Total Expenditures**		**297,681.00**	**297,681.00**	**6,492.74**	**117,586.42**	**180,280.38**	**(185.80)**	**(185.80)**
Revenue								
530000	Federal Programs	0.00	0.00	6,492.74	117,586.42	0.00	(117,586.42)	(117,586.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,492.74**	**117,586.42**	**0.00**	**(117,586.42)**	**(117,586.42)**
*****Total Revenue**		**0.00**	**0.00**	**6,492.74**	**117,586.42**	**0.00**	**(117,586.42)**	**(117,586.42)**

Grant 111C51 - Exploration of Deep Reefs
Fund 111C51 - Exploration of Deep Reefs

Status: Closing - OSR/Central Off Review
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4600053 CFDA #: 11.460
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	03/01/2010 - 02/29/2012

Fund Information

Effective Date:	5/20/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,079.81	0.00	(10,079.81)	(10,079.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,167.74	0.00	(19,167.74)	(19,167.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,234.00	30,234.00	0.00	0.00	0.00	30,234.00	30,234.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**30,234.00**	**30,234.00**	**0.00**	**30,647.57**	**0.00**	**(413.57)**	**(413.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	839.31	0.00	(839.31)	(839.31)
65YF10	Full Fringe Benefit Distr Expe	9,353.00	9,353.00	0.00	8,100.14	0.00	1,252.86	1,252.86
***Total: 65 - Fringe Benefits**		**9,353.00**	**9,353.00**	**0.00**	**8,939.45**	**0.00**	**413.55**	**413.55**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,406.59	0.00	(2,406.59)	(2,406.59)
710200	Foreign Travel	0.00	0.00	0.00	2,840.59	0.00	(2,840.59)	(2,840.59)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	351.30	0.00	(351.30)	(351.30)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,598.48**	**0.00**	**(1,598.48)**	**(1,598.48)**
7112	Research Supplies	9,350.00	9,350.00	0.00	0.00	0.00	9,350.00	9,350.00
711200	Research Supplies	0.00	0.00	0.00	1,151.97	0.00	(1,151.97)	(1,151.97)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,287.00	0.00	(1,287.00)	(1,287.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	504.54	0.00	(504.54)	(504.54)
717200	Other Professional Services-General	0.00	0.00	0.00	4,757.99	0.00	(4,757.99)	(4,757.99)
Subtotal: Non-Travel Support		**9,350.00**	**9,350.00**	**0.00**	**7,751.50**	**0.00**	**1,598.50**	**1,598.50**
***Total: 71 - Support (Travel & Non-Travel)**		**13,350.00**	**13,350.00**	**0.00**	**13,349.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**52,937.00**	**52,937.00**	**0.00**	**52,937.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	13,764.00	13,764.00	0.00	13,763.62	0.00	0.38	0.38
***Total: 76 - F&A and Internal Allocations**		**13,764.00**	**13,764.00**	**0.00**	**13,763.62**	**0.00**	**0.38**	**0.38**
****Total Indirect Cost Expenditures**		**13,764.00**	**13,764.00**	**0.00**	**13,763.62**	**0.00**	**0.38**	**0.38**
*****Total Expenditures**		**66,701.00**	**66,701.00**	**0.00**	**66,700.62**	**0.00**	**0.38**	**0.38**
Revenue								

Grant 111C51 - Exploration of Deep Reefs
Fund 111C51 - Exploration of Deep Reefs

Status: Closing - OSR/Central Off Review
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4600053 CFDA #: 11.460
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	03/01/2010 - 02/29/2012

Fund Information

Effective Date:	5/20/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	66,700.62	0.00	(66,700.62)	(66,700.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,700.62**	**0.00**	**(66,700.62)**	**(66,700.62)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,700.62**	**0.00**	**(66,700.62)**	**(66,700.62)**

Grant 111C52 - NERRS Fellowship - Iulia Barbu
Fund 111C52 - NERRS Fellowship - Iulia Barbu

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Ballestero, Thomas P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200028 CFDA #: 11.420
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2012

Fund Information
Effective Date: 4/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C52 - NERRS Fellowship - Iulia Barbu
Fund 111C52 - NERRS Fellowship - Iulia Barbu

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Ballestero, Thomas P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200028 CFDA #: 11.420
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2012

Fund Information
Effective Date: 4/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	1,755.72	34,314.83	2,048.35	(36,363.18)	(36,363.18)
613NZ0	Grad Unallocated Budget (Bud Only)	36,183.00	36,183.00	0.00	0.00	0.00	36,183.00	36,183.00
***Total: 61 - Salaries and Wages**		**36,183.00**	**36,183.00**	**1,755.72**	**34,314.83**	**2,048.35**	**(180.18)**	**(180.18)**
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	0.00	0.00	181.00	181.00
***Total: 65 - Fringe Benefits**		**181.00**	**181.00**	**0.00**	**0.00**	**0.00**	**181.00**	**181.00**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**1,755.72**	**34,314.83**	**2,048.35**	**0.82**	**0.82**
760300	F&A Expenditures	3,636.00	3,636.00	175.56	3,431.47	0.00	204.53	204.53
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**175.56**	**3,431.47**	**0.00**	**204.53**	**204.53**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**175.56**	**3,431.47**	**0.00**	**204.53**	**204.53**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,931.28**	**37,746.30**	**2,048.35**	**205.35**	**205.35**
Revenue								
530000	Federal Programs	0.00	0.00	1,931.28	37,746.30	0.00	(37,746.30)	(37,746.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,931.28**	**37,746.30**	**0.00**	**(37,746.30)**	**(37,746.30)**
*****Total Revenue**		**0.00**	**0.00**	**1,931.28**	**37,746.30**	**0.00**	**(37,746.30)**	**(37,746.30)**

Grant 111C52 - NERRS Fellowship - Iulia Barbu
Fund 15C694 - NERRS Fellowship - Iulia Barbu - CS

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Ballestero, Thomas P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200028 CFDA #: 11.420
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2012

Fund Information
Effective Date: 6/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	3,046.00	3,046.00
Subtotal: Non-Travel Support		**3,046.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**3,046.00**	**3,046.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,046.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**3,046.00**	**3,046.00**
****Total Direct Cost Expenditures**		**3,046.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**3,046.00**	**3,046.00**
760300	F&A Expenditures	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
***Total: 76 - F&A and Internal Allocations**		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
****Total Indirect Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
*****Total Expenditures**		**4,416.00**	**4,416.00**	**0.00**	**0.00**	**0.00**	**4,416.00**	**4,416.00**

Grant 111C55 - Topless Shrimp Trawls
Fund 111C55 - Topless Shrimp Trawls

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI: LaValley, Kenneth J
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NFFM70031007442 CFDA #: 11.000
Resp Org: UXWMRS
FRAGRNT Start/End Date: 03/01/2010 - 05/31/2012

Fund Information
Effective Date: 3/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C55 - Topless Shrimp Trawls
Fund 111C55 - Topless Shrimp Trawls

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI: LaValley, Kenneth J
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NFFM70031007442 CFDA #: 11.000
Resp Org: UXWMRS
FRAGRNT Start/End Date: 03/01/2010 - 05/31/2012

Fund Information
Effective Date: 3/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,464.82	0.00	(5,464.82)	(5,464.82)
615NZ0	PAT Unallocated Budget (Bud Only)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
616F10	Extension Educator	0.00	0.00	0.00	4,030.29	0.00	(4,030.29)	(4,030.29)
61CPHX	Part Time Hourly	0.00	0.00	4,475.00	12,462.50	0.00	(12,462.50)	(12,462.50)
***Total: 61 - Salaries and Wages**		**25,820.00**	**25,820.00**	**4,475.00**	**21,957.61**	**0.00**	**3,862.39**	**3,862.39**
65YF10	Full Fringe Benefit Distr Expe	11,047.00	11,047.00	0.00	4,216.31	0.00	6,830.69	6,830.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	416.18	1,159.03	0.00	(1,159.03)	(1,159.03)
***Total: 65 - Fringe Benefits**		**11,047.00**	**11,047.00**	**416.18**	**5,375.34**	**0.00**	**5,671.66**	**5,671.66**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	718.79	0.00	(718.79)	(718.79)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**718.79**	**0.00**	**281.21**	**281.21**
7112	Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711200	Research Supplies	0.00	0.00	0.00	39,213.22	0.00	(39,213.22)	(39,213.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,708.00	38,708.00	0.00	5,000.00	0.00	33,708.00	33,708.00
Subtotal: Non-Travel Support		**84,708.00**	**84,708.00**	**0.00**	**44,213.22**	**0.00**	**40,494.78**	**40,494.78**
***Total: 71 - Support (Travel & Non-Travel)**		**85,708.00**	**85,708.00**	**0.00**	**44,932.01**	**0.00**	**40,775.99**	**40,775.99**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	33,708.00	(33,708.00)	(33,708.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**33,708.00**	**(33,708.00)**	**(33,708.00)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**122,575.00**	**122,575.00**	**4,891.18**	**72,264.96**	**33,708.00**	**16,602.04**	**16,602.04**
760300	F&A Expenditures	31,869.00	31,869.00	1,271.70	18,788.89	0.00	13,080.11	13,080.11
***Total: 76 - F&A and Internal Allocations**		**31,869.00**	**31,869.00**	**1,271.70**	**18,788.89**	**0.00**	**13,080.11**	**13,080.11**
****Total Indirect Cost Expenditures**		**31,869.00**	**31,869.00**	**1,271.70**	**18,788.89**	**0.00**	**13,080.11**	**13,080.11**
*****Total Expenditures**		**154,444.00**	**154,444.00**	**6,162.88**	**91,053.85**	**33,708.00**	**29,682.15**	**29,682.15**
Revenue								
530000	Federal Programs	0.00	0.00	6,162.88	91,053.85	0.00	(91,053.85)	(91,053.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,162.88**	**91,053.85**	**0.00**	**(91,053.85)**	**(91,053.85)**

Grant 111C55 - Topless Shrimp Trawls
Fund 111C55 - Topless Shrimp Trawls

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI: LaValley, Kenneth J
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NFFM70031007442 CFDA #: 11.000
Resp Org: UXWMRS
FRAGRNT Start/End Date: 03/01/2010 - 05/31/2012

Fund Information

Effective Date: 3/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,162.88**	**91,053.85**	**0.00**	**(91,053.85)**	**(91,053.85)**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C56 - Continuation of the NOAA JHC

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10NOS4000073 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015

Fund Information

Effective Date:	5/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	11,475.00	24,862.51	15,300.00	(40,162.51)	(40,162.51)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,800.00	26,308.07	13,766.68	(40,074.75)	(40,074.75)
611F60	Faculty NTT Research	0.00	0.00	51,546.51	185,258.22	64,287.43	(249,545.65)	(249,545.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,957,094.00	1,957,094.00	0.00	0.00	0.00	1,957,094.00	1,957,094.00
611Q90	Post Doc	151,500.00	151,500.00	6,206.91	13,448.31	13,448.31	124,603.38	124,603.38
613N30	Graduate Research Assistant	0.00	0.00	29,907.78	66,242.26	34,892.41	(101,134.67)	(101,134.67)
613NZ0	Grad Unallocated Budget (Bud Only)	794,081.00	794,081.00	0.00	0.00	0.00	794,081.00	794,081.00
615F10	PAT	0.00	0.00	41,950.03	134,694.01	86,115.79	(220,809.80)	(220,809.80)
615NZ0	PAT Unallocated Budget (Bud Only)	1,164,482.00	1,164,482.00	0.00	0.00	0.00	1,164,482.00	1,164,482.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,023.00	0.00	(1,023.00)	(1,023.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,187.50	0.00	(10,187.50)	(10,187.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	840.00	2,124.00	0.00	(2,124.00)	(2,124.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
61SNSH	Student Labor	0.00	0.00	5,891.03	15,649.21	0.00	(15,649.21)	(15,649.21)
61SNWS	College Work Study	0.00	0.00	268.50	1,920.21	0.00	(1,920.21)	(1,920.21)
61SNZ0	Student Labor Unallocated(Bud Only)	226,691.00	226,691.00	0.00	0.00	0.00	226,691.00	226,691.00
***Total: 61 - Salaries and Wages**		**4,293,848.00**	**4,293,848.00**	**159,885.76**	**482,642.30**	**227,810.62**	**3,583,395.08**	**3,583,395.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	181.17	0.00	(181.17)	(181.17)
65YF10	Full Fringe Benefit Distr Expe	1,266,170.00	1,266,170.00	55,031.53	172,368.51	85,850.02	1,007,951.47	1,007,951.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	947.43	0.00	(947.43)	(947.43)
65YT10	FT Temp Benefit Distr	0.00	0.00	78.12	197.53	0.00	(197.53)	(197.53)
***Total: 65 - Fringe Benefits**		**1,266,170.00**	**1,266,170.00**	**55,109.65**	**173,694.64**	**85,850.02**	**1,006,625.34**	**1,006,625.34**
710	Travel	305,600.00	305,600.00	0.00	0.00	0.00	305,600.00	305,600.00
710000	In-State Travel	0.00	0.00	185.86	343.79	0.00	(343.79)	(343.79)
710100	Out-of-State Travel	0.00	0.00	3,711.16	7,360.00	0.00	(7,360.00)	(7,360.00)
710200	Foreign Travel	0.00	0.00	5,624.07	14,435.73	0.00	(14,435.73)	(14,435.73)
710300	Conference Registration Fees	0.00	0.00	1,208.02	3,565.35	0.00	(3,565.35)	(3,565.35)
710400	Student or Non-Emp Travel	0.00	0.00	4,310.86	7,718.55	0.00	(7,718.55)	(7,718.55)
Subtotal: Travel		**305,600.00**	**305,600.00**	**15,039.97**	**33,423.42**	**0.00**	**272,176.58**	**272,176.58**
711100	Supplies-General	0.00	0.00	0.00	2,133.06	0.00	(2,133.06)	(2,133.06)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	37,941.57	148.80	(38,090.37)	(38,090.37)
7112	Research Supplies	791,029.00	791,029.00	0.00	0.00	0.00	791,029.00	791,029.00
711200	Research Supplies	0.00	0.00	12,187.98	60,097.18	6,360.52	(66,457.70)	(66,457.70)

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C56 - Continuation of the NOAA JHC

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4000073 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2015

Fund Information
Effective Date: 5/4/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	183.20	0.00	(183.20)	(183.20)
714000	Postage-General	0.00	0.00	9.95	10.39	89.61	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,527.19	1,831.48	0.00	(1,831.48)	(1,831.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	574.10	0.00	(574.10)	(574.10)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,482.10	0.00	(6,482.10)	(6,482.10)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	615.16	2,094.07	0.00	(2,094.07)	(2,094.07)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	845.94	0.00	(845.94)	(845.94)
717000	Consulting-General	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
717200	Other Professional Services-General	0.00	0.00	75.00	3,438.08	0.00	(3,438.08)	(3,438.08)
718000	Telecom-General	0.00	0.00	0.00	253.40	0.00	(253.40)	(253.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**811,429.00**	**811,429.00**	**14,415.28**	**120,384.57**	**6,598.93**	**684,445.50**	**684,445.50**
***Total: 71 - Support (Travel & Non-Travel)**		**1,117,029.00**	**1,117,029.00**	**29,455.25**	**153,807.99**	**6,598.93**	**956,622.08**	**956,622.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,045.00	0.00	(9,045.00)	(9,045.00)
721100	Assistantships	417,231.00	417,231.00	0.00	0.00	0.00	417,231.00	417,231.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	56,258.25	0.00	(56,258.25)	(56,258.25)
***Total: 72 - Student and/or Participant Support**		**417,231.00**	**417,231.00**	**0.00**	**65,303.25**	**0.00**	**351,927.75**	**351,927.75**
730001	Subcontracts 01	522,000.00	522,000.00	0.00	0.00	0.00	522,000.00	522,000.00
***Total: 73 - Subcontracts**		**522,000.00**	**522,000.00**	**0.00**	**0.00**	**0.00**	**522,000.00**	**522,000.00**
740000	Cap Equipment	1,340,400.00	1,340,400.00	0.00	216,644.13	0.00	1,123,755.87	1,123,755.87
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	8,268.49	25,636.60	0.00	(25,636.60)	(25,636.60)
***Total: 74 - Capitalizable Plant and Equipment**		**1,340,400.00**	**1,340,400.00**	**8,268.49**	**242,280.73**	**0.00**	**1,098,119.27**	**1,098,119.27**
****Total Direct Cost Expenditures**		**8,956,678.00**	**8,956,678.00**	**252,719.15**	**1,117,728.91**	**320,259.57**	**7,518,689.52**	**7,518,689.52**
760300	F&A Expenditures	3,128,345.00	3,128,345.00	113,669.57	376,227.24	0.00	2,752,117.76	2,752,117.76
***Total: 76 - F&A and Internal Allocations**		**3,128,345.00**	**3,128,345.00**	**113,669.57**	**376,227.24**	**0.00**	**2,752,117.76**	**2,752,117.76**
****Total Indirect Cost Expenditures**		**3,128,345.00**	**3,128,345.00**	**113,669.57**	**376,227.24**	**0.00**	**2,752,117.76**	**2,752,117.76**
*****Total Expenditures**		**12,085,023.00**	**12,085,023.00**	**366,388.72**	**1,493,956.15**	**320,259.57**	**10,270,807.28**	**10,270,807.28**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C56 - Continuation of the NOAA JHC

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10NOS4000073 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015

Fund Information

Effective Date:	5/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	366,388.72	1,493,956.15	0.00	(1,493,956.15)	(1,493,956.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**366,388.72**	**1,493,956.15**	**0.00**	**(1,493,956.15)**	**(1,493,956.15)**
*****Total Revenue**	**0.00**	**0.00**	**366,388.72**	**1,493,956.15**	**0.00**	**(1,493,956.15)**	**(1,493,956.15)**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C56 - Continuation of the NOAA JHC

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10NOS4000073 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015

Fund Information

Effective Date:	5/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C71 - JHC Other Sponsored Activities

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4000073 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C71 - JHC Other Sponsored Activities

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10NOS4000073 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	27,560.04	60,686.73	59,713.46	(120,400.19)	(120,400.19)
615NZ0	PAT Unallocated Budget (Bud Only)	536,439.00	536,439.00	0.00	0.00	0.00	536,439.00	536,439.00
617F10	Operating Staff	0.00	0.00	5,710.26	15,870.58	21,418.08	(37,288.66)	(37,288.66)
617NZ0	Op Staff Unallocated Bud(BudOnly)	206,578.00	206,578.00	0.00	0.00	0.00	206,578.00	206,578.00
61CPHX	Part Time Hourly	0.00	0.00	5,800.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,804.80	6,653.46	0.00	(6,653.46)	(6,653.46)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,817.00	0.00	(7,817.00)	(7,817.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**743,017.00**	**743,017.00**	**40,875.10**	**96,827.77**	**81,131.54**	**565,057.69**	**565,057.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	555.01	0.00	(555.01)	(555.01)
65YF10	Full Fringe Benefit Distr Expe	318,754.00	318,754.00	15,104.67	34,700.02	36,833.73	247,220.25	247,220.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	539.40	539.40	0.00	(539.40)	(539.40)
65YT10	FT Temp Benefit Distr	0.00	0.00	167.85	618.78	0.00	(618.78)	(618.78)
***Total: 65 - Fringe Benefits**		**318,754.00**	**318,754.00**	**15,811.92**	**36,413.21**	**36,833.73**	**245,507.06**	**245,507.06**
710	Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710000	In-State Travel	0.00	0.00	0.00	10.46	0.00	(10.46)	(10.46)
710100	Out-of-State Travel	0.00	0.00	308.60	380.00	0.00	(380.00)	(380.00)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**20,400.00**	**20,400.00**	**308.60**	**465.46**	**0.00**	**19,934.54**	**19,934.54**
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,800.00**	**22,800.00**	**308.60**	**465.46**	**0.00**	**22,334.54**	**22,334.54**
****Total Direct Cost Expenditures**		**1,084,571.00**	**1,084,571.00**	**56,995.62**	**133,706.44**	**117,965.27**	**832,899.29**	**832,899.29**
760300	F&A Expenditures	414,306.00	414,306.00	21,772.39	51,075.95	0.00	363,230.05	363,230.05
***Total: 76 - F&A and Internal Allocations**		**414,306.00**	**414,306.00**	**21,772.39**	**51,075.95**	**0.00**	**363,230.05**	**363,230.05**
****Total Indirect Cost Expenditures**		**414,306.00**	**414,306.00**	**21,772.39**	**51,075.95**	**0.00**	**363,230.05**	**363,230.05**
*****Total Expenditures**		**1,498,877.00**	**1,498,877.00**	**78,768.01**	**184,782.39**	**117,965.27**	**1,196,129.34**	**1,196,129.34**

Revenue

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C71 - JHC Other Sponsored Activities

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4000073 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2015

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	78,768.01	184,782.39	0.00	(184,782.39)	(184,782.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**78,768.01**	**184,782.39**	**0.00**	**(184,782.39)**	**(184,782.39)**
****Total Revenue**	**0.00**	**0.00**	**78,768.01**	**184,782.39**	**0.00**	**(184,782.39)**	**(184,782.39)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 111C68 - 2010-11 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4200118	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2012		

Fund Information

Effective Date:	6/24/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
615F10	PAT	0.00	0.00	0.00	49,499.21	0.00	(49,499.21)	(49,499.21)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**49,500.00**	**49,500.00**	**0.00**	**49,499.21**	**0.00**	**0.79**	**0.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,235.00	21,235.00	0.00	21,985.11	0.00	(750.11)	(750.11)
***Total: 65 - Fringe Benefits**		**21,235.00**	**21,235.00**	**0.00**	**21,985.11**	**0.00**	**(750.11)**	**(750.11)**
710	Travel	912.00	912.00	0.00	0.00	0.00	912.00	912.00
Subtotal: Travel		**912.00**	**912.00**	**0.00**	**0.00**	**0.00**	**912.00**	**912.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	8,859.53	0.00	(8,859.53)	(8,859.53)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
Subtotal: Non-Travel Support		**13,700.00**	**13,700.00**	**0.00**	**11,409.53**	**0.00**	**2,290.47**	**2,290.47**
***Total: 71 - Support (Travel & Non-Travel)**		**14,612.00**	**14,612.00**	**0.00**	**11,409.53**	**0.00**	**3,202.47**	**3,202.47**
740000	Cap Equipment	13,050.00	13,050.00	0.00	13,049.99	0.00	0.01	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**13,050.00**	**13,050.00**	**0.00**	**13,049.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**98,397.00**	**98,397.00**	**0.00**	**95,943.84**	**0.00**	**2,453.16**	**2,453.16**
760300	F&A Expenditures	32,603.00	32,603.00	0.00	31,665.57	0.00	937.43	937.43
***Total: 76 - F&A and Internal Allocations**		**32,603.00**	**32,603.00**	**0.00**	**31,665.57**	**0.00**	**937.43**	**937.43**
****Total Indirect Cost Expenditures**		**32,603.00**	**32,603.00**	**0.00**	**31,665.57**	**0.00**	**937.43**	**937.43**
*****Total Expenditures**		**131,000.00**	**131,000.00**	**0.00**	**127,609.41**	**0.00**	**3,390.59**	**3,390.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	127,609.41	0.00	(127,609.41)	(127,609.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,609.41**	**0.00**	**(127,609.41)**	**(127,609.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,609.41**	**0.00**	**(127,609.41)**	**(127,609.41)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 111C69 - Burdick SWMP

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200118 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2012

Fund Information
Effective Date: 6/24/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,791.69	0.00	(5,791.69)	(5,791.69)
611F60	Faculty NTT Research	0.00	0.00	(445.82)	1,738.00	0.00	(1,738.00)	(1,738.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	15,859.27	0.00	(15,859.27)	(15,859.27)
61CPHX	Part Time Hourly	0.00	0.00	489.60	1,955.20	0.00	(1,955.20)	(1,955.20)
***Total: 61 - Salaries and Wages**		**20,200.00**	**20,200.00**	**43.78**	**25,344.16**	**0.00**	**(5,144.16)**	**(5,144.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	451.80	0.00	(451.80)	(451.80)
65YF10	Full Fringe Benefit Distr Expe	8,666.00	8,666.00	(202.37)	771.68	0.00	7,894.32	7,894.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.54	1,313.53	0.00	(1,313.53)	(1,313.53)
***Total: 65 - Fringe Benefits**		**8,666.00**	**8,666.00**	**(156.83)**	**2,537.01**	**0.00**	**6,128.99**	**6,128.99**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**57.63**	**0.00**	**742.37**	**742.37**
7112	Research Supplies	6,514.00	6,514.00	0.00	0.00	0.00	6,514.00	6,514.00
711200	Research Supplies	0.00	0.00	23.77	4,853.84	0.00	(4,853.84)	(4,853.84)
714030	Postage-Express Mail	0.00	0.00	0.00	38.26	0.00	(38.26)	(38.26)
716100	Rentals & Leases-General	0.00	0.00	91.00	91.00	0.00	(91.00)	(91.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
Subtotal: Non-Travel Support		**6,514.00**	**6,514.00**	**114.77**	**5,005.30**	**0.00**	**1,508.70**	**1,508.70**
***Total: 71 - Support (Travel & Non-Travel)**		**7,314.00**	**7,314.00**	**114.77**	**5,062.93**	**0.00**	**2,251.07**	**2,251.07**
****Total Direct Cost Expenditures**		**36,180.00**	**36,180.00**	**1.72**	**32,944.10**	**0.00**	**3,235.90**	**3,235.90**
760300	F&A Expenditures	13,820.00	13,820.00	0.63	12,584.73	0.00	1,235.27	1,235.27
***Total: 76 - F&A and Internal Allocations**		**13,820.00**	**13,820.00**	**0.63**	**12,584.73**	**0.00**	**1,235.27**	**1,235.27**
****Total Indirect Cost Expenditures**		**13,820.00**	**13,820.00**	**0.63**	**12,584.73**	**0.00**	**1,235.27**	**1,235.27**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2.35**	**45,528.83**	**0.00**	**4,471.17**	**4,471.17**
Revenue								
530000	Federal Programs	0.00	0.00	2.35	45,528.83	0.00	(45,528.83)	(45,528.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2.35**	**45,528.83**	**0.00**	**(45,528.83)**	**(45,528.83)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 111C69 - Burdick SWMP

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4200118	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2012		

Fund Information

Effective Date:	6/24/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2.35**	**45,528.83**	**0.00**	**(45,528.83)**	**(45,528.83)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 111C70 - Rubin SWMP

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200118 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2012

Fund Information
Effective Date: 6/24/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,341.32	0.00	(4,341.32)	(4,341.32)
615NZ0	PAT Unallocated Budget (Bud Only)	4,342.00	4,342.00	0.00	0.00	0.00	4,342.00	4,342.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**10,342.00**	**10,342.00**	**0.00**	**10,557.32**	**0.00**	**(215.32)**	**(215.32)**
65YF10	Full Fringe Benefit Distr Expe	2,379.00	2,379.00	0.00	1,927.47	0.00	451.53	451.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.33	0.00	(441.33)	(441.33)
***Total: 65 - Fringe Benefits**		**2,379.00**	**2,379.00**	**0.00**	**2,368.80**	**0.00**	**10.20**	**10.20**
7112	Research Supplies	256.00	256.00	0.00	0.00	0.00	256.00	256.00
Subtotal: Non-Travel Support		**256.00**	**256.00**	**0.00**	**0.00**	**0.00**	**256.00**	**256.00**
***Total: 71 - Support (Travel & Non-Travel)**		**256.00**	**256.00**	**0.00**	**0.00**	**0.00**	**256.00**	**256.00**
****Total Direct Cost Expenditures**		**12,977.00**	**12,977.00**	**0.00**	**12,926.12**	**0.00**	**50.88**	**50.88**
760300	F&A Expenditures	4,956.00	4,956.00	0.00	4,937.79	0.00	18.21	18.21
***Total: 76 - F&A and Internal Allocations**		**4,956.00**	**4,956.00**	**0.00**	**4,937.79**	**0.00**	**18.21**	**18.21**
****Total Indirect Cost Expenditures**		**4,956.00**	**4,956.00**	**0.00**	**4,937.79**	**0.00**	**18.21**	**18.21**
*****Total Expenditures**		**17,933.00**	**17,933.00**	**0.00**	**17,863.91**	**0.00**	**69.09**	**69.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,863.91	0.00	(17,863.91)	(17,863.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,863.91**	**0.00**	**(17,863.91)**	**(17,863.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,863.91**	**0.00**	**(17,863.91)**	**(17,863.91)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 15C699 - 2010-11 Great Bay SWMP - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200118 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
614F10	Academic Administrator	0.00	0.00	0.00	20,889.26	0.00	(20,889.26)	(20,889.26)
615NZ0	PAT Unallocated Budget (Bud Only)	7,329.00	7,329.00	0.00	0.00	0.00	7,329.00	7,329.00
***Total: 61 - Salaries and Wages**		**28,429.00**	**28,429.00**	**0.00**	**20,889.26**	**0.00**	**7,539.74**	**7,539.74**
65YF10	Full Fringe Benefit Distr Expe	12,196.00	12,196.00	0.00	9,278.54	0.00	2,917.46	2,917.46
***Total: 65 - Fringe Benefits**		**12,196.00**	**12,196.00**	**0.00**	**9,278.54**	**0.00**	**2,917.46**	**2,917.46**
****Total Direct Cost Expenditures**		**40,625.00**	**40,625.00**	**0.00**	**30,167.80**	**0.00**	**10,457.20**	**10,457.20**
760300	F&A Expenditures	15,519.00	15,519.00	0.00	11,524.05	0.00	3,994.95	3,994.95
***Total: 76 - F&A and Internal Allocations**		**15,519.00**	**15,519.00**	**0.00**	**11,524.05**	**0.00**	**3,994.95**	**3,994.95**
****Total Indirect Cost Expenditures**		**15,519.00**	**15,519.00**	**0.00**	**11,524.05**	**0.00**	**3,994.95**	**3,994.95**
*****Total Expenditures**		**56,144.00**	**56,144.00**	**0.00**	**41,691.85**	**0.00**	**14,452.15**	**14,452.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,691.85	0.00	(41,691.85)	(41,691.85)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,691.85**	**0.00**	**(41,691.85)**	**(41,691.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,691.85**	**0.00**	**(41,691.85)**	**(41,691.85)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 15C700 - Burdick SWMP - CS

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200118 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
***Total: 61 - Salaries and Wages**		**2,720.00**	**2,720.00**	**0.00**	**0.00**	**0.00**	**2,720.00**	**2,720.00**
65YF10	Full Fringe Benefit Distr Expe	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00
***Total: 65 - Fringe Benefits**		**1,167.00**	**1,167.00**	**0.00**	**0.00**	**0.00**	**1,167.00**	**1,167.00**
710	Travel	302.00	302.00	0.00	0.00	0.00	302.00	302.00
Subtotal: Travel		**302.00**	**302.00**	**0.00**	**0.00**	**0.00**	**302.00**	**302.00**
***Total: 71 - Support (Travel & Non-Travel)**		**302.00**	**302.00**	**0.00**	**0.00**	**0.00**	**302.00**	**302.00**
****Total Direct Cost Expenditures**		**4,189.00**	**4,189.00**	**0.00**	**0.00**	**0.00**	**4,189.00**	**4,189.00**
760300	F&A Expenditures	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 76 - F&A and Internal Allocations**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
****Total Indirect Cost Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
*****Total Expenditures**		**5,789.00**	**5,789.00**	**0.00**	**0.00**	**0.00**	**5,789.00**	**5,789.00**

Grant 111C73 - SteroFish
Fund 111C73 - SteroFish

Status: Active
FMGR: Rzhanov, Yuri

Type: Other

PI: Rzhanov, Yuri
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: AB133F10SE2537 CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 08/02/2010 - 12/31/2012

Fund Information
Effective Date: 8/2/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,923.40	0.00	(9,923.40)	(9,923.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,711.71	0.00	(6,711.71)	(6,711.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,788.00	24,788.00	0.00	0.00	0.00	24,788.00	24,788.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	35.75	0.00	(35.75)	(35.75)
***Total: 61 - Salaries and Wages**		**24,788.00**	**24,788.00**	**0.00**	**16,670.86**	**0.00**	**8,117.14**	**8,117.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	877.67	0.00	(877.67)	(877.67)
65YF10	Full Fringe Benefit Distr Expe	4,325.00	4,325.00	0.00	2,983.30	0.00	1,341.70	1,341.70
***Total: 65 - Fringe Benefits**		**4,325.00**	**4,325.00**	**0.00**	**3,860.97**	**0.00**	**464.03**	**464.03**
710	Travel	5,987.00	5,987.00	0.00	0.00	0.00	5,987.00	5,987.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,941.75	0.00	(1,941.75)	(1,941.75)
Subtotal: Travel		**5,987.00**	**5,987.00**	**0.00**	**1,941.75**	**0.00**	**4,045.25**	**4,045.25**
7112	Research Supplies	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
711200	Research Supplies	0.00	0.00	89.38	89.38	0.00	(89.38)	(89.38)
717200	Other Professional Services-General	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**1,840.00**	**1,840.00**	**89.38**	**1,446.38**	**50.00**	**343.62**	**343.62**
***Total: 71 - Support (Travel & Non-Travel)**		**7,827.00**	**7,827.00**	**89.38**	**3,388.13**	**50.00**	**4,388.87**	**4,388.87**
****Total Direct Cost Expenditures**		**36,940.00**	**36,940.00**	**89.38**	**23,919.96**	**50.00**	**12,970.04**	**12,970.04**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	17,060.00	17,060.00	41.56	11,043.52	0.00	6,016.48	6,016.48
***Total: 76 - F&A and Internal Allocations**		**17,060.00**	**17,060.00**	**41.56**	**11,043.52**	**0.00**	**6,016.48**	**6,016.48**
****Total Indirect Cost Expenditures**		**17,060.00**	**17,060.00**	**41.56**	**11,043.52**	**0.00**	**6,016.48**	**6,016.48**
*****Total Expenditures**		**54,000.00**	**54,000.00**	**130.94**	**34,963.48**	**50.00**	**18,986.52**	**18,986.52**
Revenue								
530000	Federal Programs	0.00	0.00	130.94	34,963.48	0.00	(34,963.48)	(34,963.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**130.94**	**34,963.48**	**0.00**	**(34,963.48)**	**(34,963.48)**
*****Total Revenue**		**0.00**	**0.00**	**130.94**	**34,963.48**	**0.00**	**(34,963.48)**	**(34,963.48)**

Grant 111C74 - AIRMAP 10 Status: Active Type: Grant
Fund 111C74 - AIRMAP 10 FMGR: Jordan, Carolyn E

PI:
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4590134 CFDA #: 11.459
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,357.90	0.00	(4,357.90)	(4,357.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,410.00	56,847.00	0.00	0.00	0.00	102,410.00	56,847.00
615F10	PAT	0.00	0.00	4,458.28	10,739.81	7,372.05	(18,111.86)	(18,111.86)
615NZ0	PAT Unallocated Budget (Bud Only)	98,350.00	74,163.00	0.00	0.00	0.00	98,350.00	74,163.00
61CPHX	Part Time Hourly	0.00	0.00	1,356.25	6,119.39	0.00	(6,119.39)	(6,119.39)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	75.55	0.00	(75.55)	(75.55)
61SNSH	Student Labor	0.00	0.00	38.00	372.00	0.00	(372.00)	(372.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00
***Total: 61 - Salaries and Wages**		**200,760.00**	**150,890.00**	**5,852.53**	**21,664.65**	**7,372.05**	**171,723.30**	**121,853.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.03	0.00	(7.03)	(7.03)
65YF10	Full Fringe Benefit Distr Expe	62,708.00	52,806.00	2,024.05	6,854.39	3,346.91	52,506.70	42,604.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.13	537.75	0.00	(537.75)	(537.75)
***Total: 65 - Fringe Benefits**		**62,708.00**	**52,806.00**	**2,150.18**	**7,399.17**	**3,346.91**	**51,961.92**	**42,059.92**
710	Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
7112	Research Supplies	55,436.00	44,281.00	0.00	0.00	0.00	55,436.00	44,281.00
711200	Research Supplies	0.00	0.00	1,930.24	1,930.24	0.00	(1,930.24)	(1,930.24)
Subtotal: Non-Travel Support		**55,436.00**	**44,281.00**	**1,930.24**	**1,930.24**	**0.00**	**53,505.76**	**42,350.76**
***Total: 71 - Support (Travel & Non-Travel)**		**70,436.00**	**44,281.00**	**1,930.24**	**1,930.24**	**0.00**	**68,505.76**	**42,350.76**
740000	Cap Equipment	0.00	127,932.00	0.00	127,391.86	0.00	(127,391.86)	540.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**127,932.00**	**0.00**	**127,391.86**	**0.00**	**(127,391.86)**	**540.14**
780100	Electricity	0.00	0.00	1,577.56	1,577.56	0.00	(1,577.56)	(1,577.56)
***Total: 78 - Utilities**		**0.00**	**0.00**	**1,577.56**	**1,577.56**	**0.00**	**(1,577.56)**	**(1,577.56)**
****Total Direct Cost Expenditures**		**333,904.00**	**375,909.00**	**11,510.51**	**159,963.48**	**10,718.96**	**163,221.56**	**205,226.56**
760300	F&A Expenditures	153,596.00	111,591.00	5,352.39	15,136.13	0.00	138,459.87	96,454.87
***Total: 76 - F&A and Internal Allocations**		**153,596.00**	**111,591.00**	**5,352.39**	**15,136.13**	**0.00**	**138,459.87**	**96,454.87**
****Total Indirect Cost Expenditures**		**153,596.00**	**111,591.00**	**5,352.39**	**15,136.13**	**0.00**	**138,459.87**	**96,454.87**
*****Total Expenditures**		**487,500.00**	**487,500.00**	**16,862.90**	**175,099.61**	**10,718.96**	**301,681.43**	**301,681.43**

Revenue

Grant 111C74 - AIRMAP 10
Fund 111C74 - AIRMAP 10

Status: Active
FMGR: Jordan, Carolyn E

Type: Grant

PI:
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4590134 CFDA #: 11.459
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information

Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	16,862.90	175,099.61	0.00	(175,099.61)	(175,099.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,862.90**	**175,099.61**	**0.00**	**(175,099.61)**	**(175,099.61)**
*****Total Revenue**	**0.00**	**0.00**	**16,862.90**	**175,099.61**	**0.00**	**(175,099.61)**	**(175,099.61)**

Grant 111C79 - NTIA PTFP Non-Broadcast Grant
Fund 111C79 - NTIA PTFP Non-Broadcast Grant

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	3304N10151	CFDA #: 11.550	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	10/01/2010 - 03/31/2012		

Fund Information

Effective Date:	2/20/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	7,701.84	(7,701.84)	(7,701.84)
715000	Non-Cap Equip-General	0.00	0.00	1,718.00	1,718.00	0.00	(1,718.00)	(1,718.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	1,823.72	(1,823.72)	(1,823.72)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,718.00**	**1,718.00**	**9,525.56**	**(11,243.56)**	**(11,243.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**1,718.00**	**1,718.00**	**9,525.56**	**(11,243.56)**	**(11,243.56)**
740000	Cap Equipment	104,500.00	104,500.00	0.00	46,792.50	0.00	57,707.50	57,707.50
740015	Cap Equipment-Computer Hardware	0.00	0.00	9,805.50	37,640.50	1.50	(37,642.00)	(37,642.00)
***Total: 74 - Capitalizable Plant and Equipment**		**104,500.00**	**104,500.00**	**9,805.50**	**84,433.00**	**1.50**	**20,065.50**	**20,065.50**
****Total Direct Cost Expenditures**		**104,500.00**	**104,500.00**	**11,523.50**	**86,151.00**	**9,527.06**	**8,821.94**	**8,821.94**
*****Total Expenditures**		**104,500.00**	**104,500.00**	**11,523.50**	**86,151.00**	**9,527.06**	**8,821.94**	**8,821.94**
Revenue								
530000	Federal Programs	0.00	0.00	11,523.50	86,151.00	0.00	(86,151.00)	(86,151.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,523.50**	**86,151.00**	**0.00**	**(86,151.00)**	**(86,151.00)**
*****Total Revenue**		**0.00**	**0.00**	**11,523.50**	**86,151.00**	**0.00**	**(86,151.00)**	**(86,151.00)**

Grant 111C79 - NTIA PTFP Non-Broadcast Grant
Fund 15C726 - NTIA PTFP Non-Broadcast Grant - CS

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: 3304N10151 CFDA #: 11.550
Resp Org: UK1AVP
FRAGRNT Start/End Date: 10/01/2010 - 03/31/2012

Fund Information
Effective Date: 2/20/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	7,701.84	(7,701.84)	(7,701.84)
715000	Non-Cap Equip-General	0.00	0.00	1,718.00	1,718.00	0.00	(1,718.00)	(1,718.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	1,823.73	(1,823.73)	(1,823.73)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,718.00**	**1,718.00**	**9,525.57**	**(11,243.57)**	**(11,243.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**1,718.00**	**1,718.00**	**9,525.57**	**(11,243.57)**	**(11,243.57)**
740000	Cap Equipment	104,500.00	104,500.00	0.00	46,792.50	0.00	57,707.50	57,707.50
740015	Cap Equipment-Computer Hardware	0.00	0.00	9,805.50	37,640.50	1.50	(37,642.00)	(37,642.00)
***Total: 74 - Capitalizable Plant and Equipment**		**104,500.00**	**104,500.00**	**9,805.50**	**84,433.00**	**1.50**	**20,065.50**	**20,065.50**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(1,714.50)	(1,714.50)	0.00	1,714.50	1,714.50
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(1,714.50)**	**(1,714.50)**	**0.00**	**1,714.50**	**1,714.50**
****Total Direct Cost Expenditures**		**104,500.00**	**104,500.00**	**9,809.00**	**84,436.50**	**9,527.07**	**10,536.43**	**10,536.43**
*****Total Expenditures**		**104,500.00**	**104,500.00**	**9,809.00**	**84,436.50**	**9,527.07**	**10,536.43**	**10,536.43**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,534.50	0.00	(79,534.50)	(79,534.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**79,534.50**	**0.00**	**(79,534.50)**	**(79,534.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,534.50**	**0.00**	**(79,534.50)**	**(79,534.50)**

Grant 111C82 - Submerged Culture of Steelhead
Fund 111C82 - Submerged Culture of Steelhead

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NMF4270213 CFDA #: 11.427
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information

Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,398.87	0.00	(22,398.87)	(22,398.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,657.00	57,657.00	0.00	0.00	0.00	57,657.00	57,657.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,819.03	0.00	(9,819.03)	(9,819.03)
613N30	Graduate Research Assistant	0.00	0.00	2,288.70	11,980.06	2,670.15	(14,650.21)	(14,650.21)
613NZ0	Grad Unallocated Budget (Bud Only)	34,883.00	34,883.00	0.00	0.00	0.00	34,883.00	34,883.00
615F10	PAT	0.00	0.00	709.32	7,702.15	1,536.89	(9,239.04)	(9,239.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**101,540.00**	**101,540.00**	**2,998.02**	**53,212.61**	**4,207.04**	**44,120.35**	**44,120.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,828.20	0.00	(2,828.20)	(2,828.20)
65YF10	Full Fringe Benefit Distr Expe	11,243.00	11,243.00	322.05	3,469.12	697.75	7,076.13	7,076.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.88	0.00	(117.88)	(117.88)
***Total: 65 - Fringe Benefits**		**11,243.00**	**11,243.00**	**322.05**	**6,415.20**	**697.75**	**4,130.05**	**4,130.05**
710	Travel	1,549.00	1,549.00	0.00	0.00	0.00	1,549.00	1,549.00
710000	In-State Travel	0.00	0.00	0.00	46.92	0.00	(46.92)	(46.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.99	0.00	(220.99)	(220.99)
Subtotal: Travel		**1,549.00**	**1,549.00**	**0.00**	**267.91**	**0.00**	**1,281.09**	**1,281.09**
711100	Supplies-General	0.00	0.00	0.00	5.46	0.00	(5.46)	(5.46)
7112	Research Supplies	53,225.00	53,225.00	0.00	0.00	0.00	53,225.00	53,225.00
711200	Research Supplies	0.00	0.00	59.97	29,908.91	0.00	(29,908.91)	(29,908.91)
714030	Postage-Express Mail	0.00	0.00	83.32	119.25	0.00	(119.25)	(119.25)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,634.16	0.00	(1,634.16)	(1,634.16)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,710.70	0.00	(2,710.70)	(2,710.70)
717200	Other Professional Services-General	0.00	0.00	0.00	4,760.00	0.00	(4,760.00)	(4,760.00)
Subtotal: Non-Travel Support		**53,225.00**	**53,225.00**	**143.29**	**39,157.28**	**0.00**	**14,067.72**	**14,067.72**
***Total: 71 - Support (Travel & Non-Travel)**		**54,774.00**	**54,774.00**	**143.29**	**39,425.19**	**0.00**	**15,348.81**	**15,348.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	15,271.00	15,271.00	0.00	0.00	0.00	15,271.00	15,271.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,897.00	0.00	(9,897.00)	(9,897.00)
***Total: 72 - Student and/or Participant Support**		**15,271.00**	**15,271.00**	**0.00**	**9,897.00**	**0.00**	**5,374.00**	**5,374.00**

Grant 111C82 - Submerged Culture of Steelhead
Fund 111C82 - Submerged Culture of Steelhead

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NMF4270213 CFDA #: 11.427
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**182,828.00**	**182,828.00**	**3,463.36**	**108,950.00**	**4,904.79**	**68,973.21**	**68,973.21**
760300 F&A Expenditures	42,368.00	42,368.00	865.83	24,763.27	0.00	17,604.73	17,604.73
***Total: 76 - F&A and Internal Allocations**	**42,368.00**	**42,368.00**	**865.83**	**24,763.27**	**0.00**	**17,604.73**	**17,604.73**
****Total Indirect Cost Expenditures**	**42,368.00**	**42,368.00**	**865.83**	**24,763.27**	**0.00**	**17,604.73**	**17,604.73**
*****Total Expenditures**	**225,196.00**	**225,196.00**	**4,329.19**	**133,713.27**	**4,904.79**	**86,577.94**	**86,577.94**
Revenue							
530000 Federal Programs	0.00	0.00	4,329.19	133,713.27	0.00	(133,713.27)	(133,713.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,329.19**	**133,713.27**	**0.00**	**(133,713.27)**	**(133,713.27)**
*****Total Revenue**	**0.00**	**0.00**	**4,329.19**	**133,713.27**	**0.00**	**(133,713.27)**	**(133,713.27)**

Grant 111C85 - Emily Gamelin Knauss F-ship
Fund 111C85 - Emily Gamelin Knauss F-ship
Status: Closing - OSR/Central Off Review
FMGR: Pennock, Jonathan Rhoads
Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA11OAR4170013 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2011 - 01/31/2012

Fund Information

Effective Date:	1/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	35,000.10	0.00	(35,000.10)	(35,000.10)
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**35,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	3,271.19	0.00	(3,271.19)	(3,271.19)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,211.40	0.00	(3,211.40)	(3,211.40)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**7,432.59**	**0.00**	**(5,432.59)**	**(5,432.59)**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
71C600	Insurance	0.00	0.00	0.00	2,856.00	0.00	(2,856.00)	(2,856.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**2,856.00**	**0.00**	**6,144.00**	**6,144.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**10,288.59**	**0.00**	**711.41**	**711.41**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**45,288.69**	**0.00**	**711.31**	**711.31**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**45,288.69**	**0.00**	**711.31**	**711.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,288.69	0.00	(45,288.69)	(45,288.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,288.69**	**0.00**	**(45,288.69)**	**(45,288.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,288.69**	**0.00**	**(45,288.69)**	**(45,288.69)**

Grant 111C96 - Public Perceptions Puget Sound
Fund 111C96 - Public Perceptions Puget Sound

Status: Active
FMGR: Safford, Thomas G

Type: Contract

PI: Safford, Thomas G
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: AB133F11SE0724 CFDA #: 11.000
Resp Org: UCCINJ
FRAGRNT Start/End Date: 02/09/2011 - 06/30/2012

Fund Information
Effective Date: 2/9/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,055.13	7,269.26	4,730.96	(12,000.22)	(12,000.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,270.00	18,270.00	0.00	0.00	0.00	18,270.00	18,270.00
613N30	Graduate Research Assistant	0.00	0.00	2,597.94	5,369.08	3,030.93	(8,400.01)	(8,400.01)
613NZ0	Grad Unallocated Budget (Bud Only)	14,415.00	14,415.00	0.00	0.00	0.00	14,415.00	14,415.00
***Total: 61 - Salaries and Wages**		**32,685.00**	**32,685.00**	**6,653.07**	**12,638.34**	**7,761.89**	**12,284.77**	**12,284.77**
65YF10	Full Fringe Benefit Distr Expe	4,722.00	4,722.00	1,841.04	3,300.27	2,147.86	(726.13)	(726.13)
***Total: 65 - Fringe Benefits**		**4,722.00**	**4,722.00**	**1,841.04**	**3,300.27**	**2,147.86**	**(726.13)**	**(726.13)**
710	Travel	4,053.00	4,053.00	0.00	0.00	0.00	4,053.00	4,053.00
710100	Out-of-State Travel	0.00	0.00	89.08	89.08	0.00	(89.08)	(89.08)
Subtotal: Travel		**4,053.00**	**4,053.00**	**89.08**	**89.08**	**0.00**	**3,963.92**	**3,963.92**
717200	Other Professional Services-General	0.00	0.00	0.00	24,600.00	0.00	(24,600.00)	(24,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
Subtotal: Non-Travel Support		**24,800.00**	**24,800.00**	**0.00**	**24,600.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,853.00**	**28,853.00**	**89.08**	**24,689.08**	**0.00**	**4,163.92**	**4,163.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	2,958.00	2,958.00	0.00	0.00	0.00	2,958.00	2,958.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: 72 - Student and/or Participant Support**		**2,958.00**	**2,958.00**	**0.00**	**2,090.00**	**0.00**	**868.00**	**868.00**
****Total Direct Cost Expenditures**		**69,218.00**	**69,218.00**	**8,583.19**	**42,717.69**	**9,909.75**	**16,590.56**	**16,590.56**
760300	F&A Expenditures	30,732.00	30,732.00	3,991.19	18,891.89	0.00	11,840.11	11,840.11
***Total: 76 - F&A and Internal Allocations**		**30,732.00**	**30,732.00**	**3,991.19**	**18,891.89**	**0.00**	**11,840.11**	**11,840.11**
****Total Indirect Cost Expenditures**		**30,732.00**	**30,732.00**	**3,991.19**	**18,891.89**	**0.00**	**11,840.11**	**11,840.11**
*****Total Expenditures**		**99,950.00**	**99,950.00**	**12,574.38**	**61,609.58**	**9,909.75**	**28,430.67**	**28,430.67**
Revenue								
530000	Federal Programs	0.00	0.00	12,574.38	61,609.58	0.00	(61,609.58)	(61,609.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,574.38**	**61,609.58**	**0.00**	**(61,609.58)**	**(61,609.58)**
*****Total Revenue**		**0.00**	**0.00**	**12,574.38**	**61,609.58**	**0.00**	**(61,609.58)**	**(61,609.58)**

Grant 111C99 - NIST SURF 2011
Fund 111C99 - NIST SURF 2011

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI: Kinsey, Brad L
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 70NANB11H070 CFDA #: 11.609
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2011 - 12/31/2011

Fund Information
Effective Date: 5/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
722200	Participant Support	7,825.00	7,825.00	0.00	7,550.03	0.00	274.97	274.97
***Total: 72 - Student and/or Participant Support**		**7,825.00**	**7,825.00**	**0.00**	**7,550.03**	**0.00**	**274.97**	**274.97**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**7,825.00**	**7,825.00**	**0.00**	**7,825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,825.00**	**7,825.00**	**0.00**	**7,825.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,825.00	0.00	(7,825.00)	(7,825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,825.00**	**0.00**	**(7,825.00)**	**(7,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,825.00**	**0.00**	**(7,825.00)**	**(7,825.00)**

Grant 111D04 - Lobsters in Great Bay
Fund 111D04 - Lobsters in Great Bay

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Watson, Winsor H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA11NOS4200069 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2011 - 05/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,580.00	13,760.00	3,010.00	(16,770.00)	(16,770.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
***Total: 61 - Salaries and Wages**		**16,300.00**	**16,300.00**	**2,580.00**	**13,760.00**	**3,010.00**	**(470.00)**	**(470.00)**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	1,082.00
711200	Research Supplies	0.00	0.00	0.00	549.93	0.00	(549.93)	(549.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.52	0.00	(6.52)	(6.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,082.00**	**1,082.00**	**0.00**	**760.45**	**0.00**	**321.55**	**321.55**
***Total: 71 - Support (Travel & Non-Travel)**		**1,382.00**	**1,382.00**	**0.00**	**760.45**	**0.00**	**621.55**	**621.55**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**2,580.00**	**15,020.45**	**3,010.00**	**151.55**	**151.55**
760300	F&A Expenditures	1,818.00	1,818.00	258.00	1,502.04	0.00	315.96	315.96
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**258.00**	**1,502.04**	**0.00**	**315.96**	**315.96**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**258.00**	**1,502.04**	**0.00**	**315.96**	**315.96**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,838.00**	**16,522.49**	**3,010.00**	**467.51**	**467.51**
Revenue								
530000	Federal Programs	0.00	0.00	2,838.00	16,522.49	0.00	(16,522.49)	(16,522.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,838.00**	**16,522.49**	**0.00**	**(16,522.49)**	**(16,522.49)**
*****Total Revenue**		**0.00**	**0.00**	**2,838.00**	**16,522.49**	**0.00**	**(16,522.49)**	**(16,522.49)**

Grant 111D04 - Lobsters in Great Bay
Fund 15C779 - Lobsters in Great Bay

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Watson, Winsor H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA11NOS4200069 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2011 - 05/31/2012

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	183.00	183.00	0.00	0.00	0.00	183.00	183.00
Subtotal: Travel		**183.00**	**183.00**	**0.00**	**0.00**	**0.00**	**183.00**	**183.00**
7112	Research Supplies	317.00	317.00	0.00	0.00	0.00	317.00	317.00
Subtotal: Non-Travel Support		**317.00**	**317.00**	**0.00**	**0.00**	**0.00**	**317.00**	**317.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
760300	F&A Expenditures	232.00	232.00	0.00	0.00	0.00	232.00	232.00
***Total: 76 - F&A and Internal Allocations**		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**232.00**	**232.00**
****Total Indirect Cost Expenditures**		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**232.00**	**232.00**
*****Total Expenditures**		**732.00**	**732.00**	**0.00**	**0.00**	**0.00**	**732.00**	**732.00**

Grant 111D12 - 2011-12 Great Bay SWMP
Fund 111D12 - 2011-12 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA11NOS4200131	CFDA #:	11.420
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2011 - 12/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,767.89	41,748.79	12,497.09	(54,245.88)	(54,245.88)
615NZ0	PAT Unallocated Budget (Bud Only)	54,360.00	54,360.00	0.00	0.00	0.00	54,360.00	54,360.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**54,360.00**	**54,360.00**	**5,767.89**	**42,248.79**	**12,497.09**	**(385.88)**	**(385.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	24,679.00	24,679.00	2,618.61	18,953.89	5,673.68	51.43	51.43
***Total: 65 - Fringe Benefits**		**24,679.00**	**24,679.00**	**2,618.61**	**19,000.39**	**5,673.68**	**4.93**	**4.93**
710	Travel	999.00	999.00	0.00	0.00	0.00	999.00	999.00
Subtotal: Travel		**999.00**	**999.00**	**0.00**	**0.00**	**0.00**	**999.00**	**999.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	349.23	2,438.23	0.00	(2,438.23)	(2,438.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	416.16	0.00	(416.16)	(416.16)
717200	Other Professional Services-General	0.00	0.00	8.00	1,274.00	0.00	(1,274.00)	(1,274.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
Subtotal: Non-Travel Support		**15,200.00**	**15,200.00**	**357.23**	**4,128.39**	**0.00**	**11,071.61**	**11,071.61**
***Total: 71 - Support (Travel & Non-Travel)**		**16,199.00**	**16,199.00**	**357.23**	**4,128.39**	**0.00**	**12,070.61**	**12,070.61**
****Total Direct Cost Expenditures**		**95,238.00**	**95,238.00**	**8,743.73**	**65,377.57**	**18,170.77**	**11,689.66**	**11,689.66**
760300	F&A Expenditures	24,762.00	24,762.00	2,273.37	16,998.07	0.00	7,763.93	7,763.93
***Total: 76 - F&A and Internal Allocations**		**24,762.00**	**24,762.00**	**2,273.37**	**16,998.07**	**0.00**	**7,763.93**	**7,763.93**
****Total Indirect Cost Expenditures**		**24,762.00**	**24,762.00**	**2,273.37**	**16,998.07**	**0.00**	**7,763.93**	**7,763.93**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**11,017.10**	**82,375.64**	**18,170.77**	**19,453.59**	**19,453.59**
Revenue								
530000	Federal Programs	0.00	0.00	11,017.10	82,375.64	0.00	(82,375.64)	(82,375.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,017.10**	**82,375.64**	**0.00**	**(82,375.64)**	**(82,375.64)**
*****Total Revenue**		**0.00**	**0.00**	**11,017.10**	**82,375.64**	**0.00**	**(82,375.64)**	**(82,375.64)**

Grant 111D12 - 2011-12 Great Bay SWMP
Fund 15C798 - 2011-12 Great Bay SWMP - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA11NOS4200131 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2011 - 12/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
614F10	Academic Administrator	0.00	0.00	2,390.31	15,616.61	5,179.01	(20,795.62)	(20,795.62)
615NZ0	PAT Unallocated Budget (Bud Only)	7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
***Total: 61 - Salaries and Wages**		**28,110.00**	**28,110.00**	**2,390.31**	**15,616.61**	**5,179.01**	**7,314.38**	**7,314.38**
65YF10	Full Fringe Benefit Distr Expe	12,762.00	12,762.00	1,085.19	7,089.92	2,351.27	3,320.81	3,320.81
***Total: 65 - Fringe Benefits**		**12,762.00**	**12,762.00**	**1,085.19**	**7,089.92**	**2,351.27**	**3,320.81**	**3,320.81**
****Total Direct Cost Expenditures**		**40,872.00**	**40,872.00**	**3,475.50**	**22,706.53**	**7,530.28**	**10,635.19**	**10,635.19**
760300	F&A Expenditures	10,627.00	10,627.00	903.63	5,903.72	0.00	4,723.28	4,723.28
***Total: 76 - F&A and Internal Allocations**		**10,627.00**	**10,627.00**	**903.63**	**5,903.72**	**0.00**	**4,723.28**	**4,723.28**
****Total Indirect Cost Expenditures**		**10,627.00**	**10,627.00**	**903.63**	**5,903.72**	**0.00**	**4,723.28**	**4,723.28**
*****Total Expenditures**		**51,499.00**	**51,499.00**	**4,379.13**	**28,610.25**	**7,530.28**	**15,358.47**	**15,358.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	602.42	35,866.43	0.00	(35,866.43)	(35,866.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**602.42**	**35,866.43**	**0.00**	**(35,866.43)**	**(35,866.43)**
*****Total Revenue**		**0.00**	**0.00**	**602.42**	**35,866.43**	**0.00**	**(35,866.43)**	**(35,866.43)**

Grant 111D13 - Wan-Jean Lee Knauss Fellowship
Fund 111D13 - Wan-Jean Lee Knauss Fellowship

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA12OAR4170017 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2012 - 01/31/2013

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,899.70	2,899.70	9,424.03	(12,323.73)	(12,323.73)
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,455.94	3,348.66	0.00	(3,348.66)	(3,348.66)
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**4,355.64**	**6,248.36**	**9,424.03**	**22,327.61**	**22,327.61**
65YT10	FT Temp Benefit Distr	0.00	0.00	135.40	311.42	0.00	(311.42)	(311.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**135.40**	**311.42**	**0.00**	**(311.42)**	**(311.42)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,085.60	0.00	(2,085.60)	(2,085.60)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,085.60**	**0.00**	**(85.60)**	**(85.60)**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**2,085.60**	**0.00**	**8,914.40**	**8,914.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	1,005.00	0.00	(1,005.00)	(1,005.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**1,005.00**	**1,005.00**	**0.00**	**(1,005.00)**	**(1,005.00)**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**5,496.04**	**9,650.38**	**9,424.03**	**29,925.59**	**29,925.59**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**5,496.04**	**9,650.38**	**9,424.03**	**29,925.59**	**29,925.59**
Revenue								
530000	Federal Programs	0.00	0.00	5,496.04	9,650.38	0.00	(9,650.38)	(9,650.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,496.04**	**9,650.38**	**0.00**	**(9,650.38)**	**(9,650.38)**
*****Total Revenue**		**0.00**	**0.00**	**5,496.04**	**9,650.38**	**0.00**	**(9,650.38)**	**(9,650.38)**

Grant 111D14 - Hydrographic Training
Fund 111D14 - Hydrographic Training

Status: Closing - BSC/Dept Review
FMGR: Dijkstra, Semme J

Type: Other

PI:	Dijkstra, Semme J		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	CSDL12TR004	CFDA #: 11.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/18/2012 - 02/04/2012		

Fund Information

Effective Date:	1/18/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMSD - PI Semme Dijkstra

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,961.55	0.00	(1,961.55)	(1,961.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,372.00	2,372.00	0.00	0.00	0.00	2,372.00	2,372.00
615F10	PAT	0.00	0.00	0.00	192.42	0.00	(192.42)	(192.42)
615NZ0	PAT Unallocated Budget (Bud Only)	192.00	192.00	0.00	0.00	0.00	192.00	192.00
***Total: 61 - Salaries and Wages**		**2,564.00**	**2,564.00**	**0.00**	**2,153.97**	**0.00**	**410.03**	**410.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.42	0.00	(182.42)	(182.42)
65YF10	Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	87.36	0.00	928.64	928.64
***Total: 65 - Fringe Benefits**		**1,016.00**	**1,016.00**	**0.00**	**269.78**	**0.00**	**746.22**	**746.22**
710	Travel	1,143.00	1,143.00	0.00	0.00	0.00	1,143.00	1,143.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,433.35	0.00	(1,433.35)	(1,433.35)
Subtotal: Travel		**1,143.00**	**1,143.00**	**0.00**	**1,433.35**	**0.00**	**(290.35)**	**(290.35)**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,343.00**	**1,343.00**	**0.00**	**1,433.35**	**0.00**	**(90.35)**	**(90.35)**
****Total Direct Cost Expenditures**		**4,923.00**	**4,923.00**	**0.00**	**3,857.10**	**0.00**	**1,065.90**	**1,065.90**
760300	F&A Expenditures	1,280.00	1,280.00	0.00	1,002.84	0.00	277.16	277.16
***Total: 76 - F&A and Internal Allocations**		**1,280.00**	**1,280.00**	**0.00**	**1,002.84**	**0.00**	**277.16**	**277.16**
****Total Indirect Cost Expenditures**		**1,280.00**	**1,280.00**	**0.00**	**1,002.84**	**0.00**	**277.16**	**277.16**
*****Total Expenditures**		**6,203.00**	**6,203.00**	**0.00**	**4,859.94**	**0.00**	**1,343.06**	**1,343.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,859.94	0.00	(4,859.94)	(4,859.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,859.94**	**0.00**	**(4,859.94)**	**(4,859.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,859.94**	**0.00**	**(4,859.94)**	**(4,859.94)**

Grant 111D15 - M Walsh Knauss Fellowship 2012 | Status: Active | Type: Cooperative Agreement
Fund 111D15 - M Walsh Knauss Fellowship 2012 | FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA12OAR4170012 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2012 - 01/31/2013

Fund Information

Effective Date:	2/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,911.88	2,911.88	9,463.61	(12,375.49)	(12,375.49)
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**2,911.88**	**2,911.88**	**9,463.61**	**25,624.51**	**25,624.51**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,126.54	0.00	(3,126.54)	(3,126.54)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,126.54**	**0.00**	**(1,126.54)**	**(1,126.54)**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**3,126.54**	**0.00**	**7,873.46**	**7,873.46**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**2,911.88**	**6,038.42**	**9,463.61**	**33,497.97**	**33,497.97**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**2,911.88**	**6,038.42**	**9,463.61**	**33,497.97**	**33,497.97**
Revenue								
530000	Federal Programs	0.00	0.00	2,911.88	6,038.42	0.00	(6,038.42)	(6,038.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,911.88**	**6,038.42**	**0.00**	**(6,038.42)**	**(6,038.42)**
*****Total Revenue**		**0.00**	**0.00**	**2,911.88**	**6,038.42**	**0.00**	**(6,038.42)**	**(6,038.42)**

Grant 111Z00 - Planning
Fund 111Z00 - Planning
Status: Active
FMGR: Rubin, Fay A
Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID29P2 29.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
615F10	PAT	0.00	0.00	0.00	999.91	0.00	(999.91)	(999.91)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,455.00**	**11,455.00**	**0.00**	**999.91**	**0.00**	**10,455.09**	**10,455.09**
65YF10	Full Fringe Benefit Distr Expe	4,914.00	4,914.00	0.00	438.36	0.00	4,475.64	4,475.64
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**438.36**	**0.00**	**4,475.64**	**4,475.64**
7112	Research Supplies	(9,513.00)	487.00	0.00	0.00	0.00	(9,513.00)	487.00
Subtotal: Non-Travel Support		**(9,513.00)**	**487.00**	**0.00**	**0.00**	**0.00**	**(9,513.00)**	**487.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(9,513.00)**	**487.00**	**0.00**	**0.00**	**0.00**	**(9,513.00)**	**487.00**
730001	Subcontracts 01	477,895.00	35,468.00	0.00	0.00	0.00	477,895.00	35,468.00
730002	Subcontracts 02	0.00	0.00	0.00	35,468.20	0.00	(35,468.20)	(35,468.20)
***Total: 73 - Subcontracts**		**477,895.00**	**35,468.00**	**0.00**	**35,468.20**	**0.00**	**442,426.80**	**(0.20)**
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**494,751.00**	**52,324.00**	**0.00**	**36,906.47**	**0.00**	**457,844.53**	**15,417.53**
760300	F&A Expenditures	4,923.00	4,923.00	0.00	420.00	0.00	4,503.00	4,503.00
***Total: 76 - F&A and Internal Allocations**		**4,923.00**	**4,923.00**	**0.00**	**420.00**	**0.00**	**4,503.00**	**4,503.00**
****Total Indirect Cost Expenditures**		**4,923.00**	**4,923.00**	**0.00**	**420.00**	**0.00**	**4,503.00**	**4,503.00**
*****Total Expenditures**		**499,674.00**	**57,247.00**	**0.00**	**37,326.47**	**0.00**	**462,347.53**	**19,920.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,326.47	0.00	(37,326.47)	(37,326.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,326.47**	**0.00**	**(37,326.47)**	**(37,326.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,326.47**	**0.00**	**(37,326.47)**	**(37,326.47)**

Grant 111Z00 - Planning
Fund 111Z01 - Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID29P2 29.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,752.00	39,752.00	0.00	0.00	0.00	39,752.00	39,752.00
615F10	PAT	0.00	0.00	0.00	71,039.28	0.00	(71,039.28)	(71,039.28)
615F1R	Retro PAT	0.00	0.00	0.00	450.72	0.00	(450.72)	(450.72)
615NZ0	PAT Unallocated Budget (Bud Only)	33,207.00	33,207.00	0.00	0.00	0.00	33,207.00	33,207.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	133.75	0.00	(133.75)	(133.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	106,187.33	0.00	(106,187.33)	(106,187.33)
61SNZ0	Student Labor Unallocated(Bud Only)	104,260.00	104,852.00	0.00	0.00	0.00	104,260.00	104,852.00
***Total: 61 - Salaries and Wages**		**177,219.00**	**177,811.00**	**0.00**	**177,811.08**	**0.00**	**(592.08)**	**(0.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
65YF10	Full Fringe Benefit Distr Expe	39,816.00	39,224.00	0.00	31,141.39	0.00	8,674.61	8,082.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,073.03	0.00	(8,073.03)	(8,073.03)
***Total: 65 - Fringe Benefits**		**39,816.00**	**39,224.00**	**0.00**	**39,223.92**	**0.00**	**592.08**	**0.08**
710	Travel	9,500.00	10,630.00	0.00	0.00	0.00	9,500.00	10,630.00
710000	In-State Travel	0.00	0.00	0.00	3,147.31	0.00	(3,147.31)	(3,147.31)
710100	Out-of-State Travel	0.00	0.00	0.00	5,617.08	0.00	(5,617.08)	(5,617.08)
710300	Conference Registration Fees	0.00	0.00	0.00	2,234.00	146.00	(2,380.00)	(2,380.00)
Subtotal: Travel		**9,500.00**	**10,630.00**	**0.00**	**10,998.39**	**146.00**	**(1,644.39)**	**(514.39)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112	Research Supplies	79,259.00	68,129.00	0.00	0.00	0.00	79,259.00	68,129.00
711200	Research Supplies	0.00	0.00	2,419.00	40,999.58	0.00	(40,999.58)	(40,999.58)
713000	Printing & Copying-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.47	10.00	(35.47)	(35.47)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,908.58	63.00	(30,971.58)	(30,971.58)
718000	Telecom-General	0.00	0.00	0.00	150.00	3.88	(153.88)	(153.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	550.30	0.00	(550.30)	(550.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.09	0.00	(11.09)	(11.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.12	0.00	(615.12)	(615.12)
719125	Licenses/Professional Fees	0.00	0.00	0.00	405.76	0.00	(405.76)	(405.76)
Subtotal: Non-Travel Support		**98,759.00**	**87,629.00**	**2,419.00**	**74,567.60**	**76.88**	**24,114.52**	**12,984.52**

Grant 111Z00 - Planning
Fund 111Z01 - Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID29P2 29.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**108,259.00**	**98,259.00**	**2,419.00**	**85,565.99**	**222.88**	**22,470.13**	**12,470.13**
730001	Subcontracts 01	811,381.00	811,381.00	0.00	0.00	0.00	811,381.00	811,381.00
730003	Subcontracts 03	0.00	0.00	15,371.32	750,980.66	60,400.34	(811,381.00)	(811,381.00)
***Total: 73 - Subcontracts**		**811,381.00**	**811,381.00**	**15,371.32**	**750,980.66**	**60,400.34**	**0.00**	**0.00**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,136,675.00**	**1,136,675.00**	**17,790.32**	**1,063,581.65**	**60,623.22**	**12,470.13**	**12,470.13**
760300	F&A Expenditures	99,366.00	99,366.00	706.35	95,659.46	0.00	3,706.54	3,706.54
***Total: 76 - F&A and Internal Allocations**		**99,366.00**	**99,366.00**	**706.35**	**95,659.46**	**0.00**	**3,706.54**	**3,706.54**
****Total Indirect Cost Expenditures**		**99,366.00**	**99,366.00**	**706.35**	**95,659.46**	**0.00**	**3,706.54**	**3,706.54**
*****Total Expenditures**		**1,236,041.00**	**1,236,041.00**	**18,496.67**	**1,159,241.11**	**60,623.22**	**16,176.67**	**16,176.67**
Revenue								
530000	Federal Programs	0.00	0.00	18,496.67	1,159,241.11	0.00	(1,159,241.11)	(1,159,241.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,496.67**	**1,159,241.11**	**0.00**	**(1,159,241.11)**	**(1,159,241.11)**
*****Total Revenue**		**0.00**	**0.00**	**18,496.67**	**1,159,241.11**	**0.00**	**(1,159,241.11)**	**(1,159,241.11)**

Grant 111Z00 - Planning
Fund 111Z02 - Rubin Mapping 2

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	159,963.00	159,963.00	0.00	0.00	0.00	159,963.00	159,963.00
615F10	PAT	0.00	0.00	17,103.90	44,240.36	0.00	(44,240.36)	(44,240.36)
615NZ0	PAT Unallocated Budget (Bud Only)	118,796.00	118,796.00	0.00	0.00	0.00	118,796.00	118,796.00
616F10	Extension Educator	0.00	0.00	902.25	4,234.59	1,954.85	(6,189.44)	(6,189.44)
61CPHX	Part Time Hourly	0.00	0.00	8,560.00	110,081.17	0.00	(110,081.17)	(110,081.17)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	786.00	786.00	0.00	(786.00)	(786.00)
61SNZ0	Student Labor Unallocated(Bud Only)	435,341.00	435,341.00	0.00	0.00	0.00	435,341.00	435,341.00
***Total: 61 - Salaries and Wages**		**714,100.00**	**714,100.00**	**27,352.15**	**159,438.62**	**1,954.85**	**552,706.53**	**552,706.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
65YF10	Full Fringe Benefit Distr Expe	155,474.00	155,474.00	8,174.76	21,963.32	887.50	132,623.18	132,623.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	796.08	9,584.80	0.00	(9,584.80)	(9,584.80)
***Total: 65 - Fringe Benefits**		**155,474.00**	**155,474.00**	**8,970.84**	**31,557.09**	**887.50**	**123,029.41**	**123,029.41**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	109.92	187.62	0.00	(187.62)	(187.62)
Subtotal: Travel		**10,500.00**	**10,500.00**	**109.92**	**187.62**	**0.00**	**10,312.38**	**10,312.38**
7112	Research Supplies	152,666.00	152,666.00	0.00	0.00	0.00	152,666.00	152,666.00
711200	Research Supplies	0.00	0.00	1,658.00	46,658.19	2,487.00	(49,145.19)	(49,145.19)
713000	Printing & Copying-General	0.00	0.00	116.50	116.50	0.00	(116.50)	(116.50)
714030	Postage-Express Mail	0.00	0.00	0.00	60.64	0.00	(60.64)	(60.64)
Subtotal: Non-Travel Support		**152,666.00**	**152,666.00**	**1,774.50**	**46,835.33**	**2,487.00**	**103,343.67**	**103,343.67**
***Total: 71 - Support (Travel & Non-Travel)**		**163,166.00**	**163,166.00**	**1,884.42**	**47,022.95**	**2,487.00**	**113,656.05**	**113,656.05**
730001	Subcontracts 01	523,023.00	523,023.00	0.00	0.00	0.00	523,023.00	523,023.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	148,500.00	(148,500.00)	(148,500.00)
730006	Subcontracts 06	0.00	0.00	25,063.18	43,185.01	301,337.99	(344,523.00)	(344,523.00)
***Total: 73 - Subcontracts**		**523,023.00**	**523,023.00**	**25,063.18**	**43,185.01**	**449,837.99**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**1,555,763.00**	**1,555,763.00**	**63,270.59**	**281,203.67**	**455,167.34**	**819,391.99**	**819,391.99**
760300	F&A Expenditures	359,470.00	359,470.00	14,968.43	87,322.22	0.00	272,147.78	272,147.78

Grant 111Z00 - Planning
Fund 111Z02 - Rubin Mapping 2

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #:	11.558
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2014		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID33P2	33.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**359,470.00**	**359,470.00**	**14,968.43**	**87,322.22**	**0.00**	**272,147.78**	**272,147.78**
****Total Indirect Cost Expenditures**	**359,470.00**	**359,470.00**	**14,968.43**	**87,322.22**	**0.00**	**272,147.78**	**272,147.78**
*****Total Expenditures**	**1,915,233.00**	**1,915,233.00**	**78,239.02**	**368,525.89**	**455,167.34**	**1,091,539.77**	**1,091,539.77**
Revenue							
530000 Federal Programs	0.00	0.00	78,239.02	368,525.89	0.00	(368,525.89)	(368,525.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**78,239.02**	**368,525.89**	**0.00**	**(368,525.89)**	**(368,525.89)**
*****Total Revenue**	**0.00**	**0.00**	**78,239.02**	**368,525.89**	**0.00**	**(368,525.89)**	**(368,525.89)**

Grant 111Z00 - Planning
Fund 111Z03 - Valcourt Non Mapping 2

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111Z00 - Planning
Fund 111Z03 - Valcourt Non Mapping 2

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,318.00	30,318.00	0.00	0.00	0.00	30,318.00	30,318.00
615F10	PAT	0.00	(1,700.28)	8,871.00	55,214.09	19,220.47	(74,434.56)	(76,134.84)
615NZ0	PAT Unallocated Budget (Bud Only)	310,607.00	310,607.00	0.00	0.00	0.00	310,607.00	310,607.00
***Total: 61 - Salaries and Wages**		**340,925.00**	**339,224.72**	**8,871.00**	**55,214.09**	**19,220.47**	**266,490.44**	**264,790.16**
65YF10	Full Fringe Benefit Distr Expe	149,413.00	147,999.22	4,027.44	24,951.81	8,726.10	115,735.09	114,321.31
***Total: 65 - Fringe Benefits**		**149,413.00**	**147,999.22**	**4,027.44**	**24,951.81**	**8,726.10**	**115,735.09**	**114,321.31**
710	Travel	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
710000	In-State Travel	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
710100	Out-of-State Travel	0.00	0.00	0.00	432.58	0.00	(432.58)	(432.58)
710300	Conference Registration Fees	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**6,946.00**	**6,946.00**	**65.00**	**845.81**	**0.00**	**6,100.19**	**6,100.19**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,446.00**	**17,446.00**	**65.00**	**845.81**	**0.00**	**16,600.19**	**16,600.19**
730001	Subcontracts 01	1,064,930.00	1,507,357.00	0.00	0.00	0.00	1,064,930.00	1,507,357.00
730002	Subcontracts 02	0.00	0.00	10,079.37	60,385.80	937,818.00	(998,203.80)	(998,203.80)
730004	Subcontracts 04	0.00	0.00	581.89	3,053.23	162,413.77	(165,467.00)	(165,467.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	82,687.00	(82,687.00)	(82,687.00)
***Total: 73 - Subcontracts**		**1,064,930.00**	**1,507,357.00**	**10,661.26**	**63,439.03**	**1,182,918.77**	**(181,427.80)**	**260,999.20**
****Total Direct Cost Expenditures**		**1,572,714.00**	**2,012,026.94**	**23,624.70**	**144,450.74**	**1,210,865.34**	**217,397.92**	**656,710.86**
760300	F&A Expenditures	201,785.00	201,785.00	4,497.03	27,909.56	0.00	173,875.44	173,875.44
***Total: 76 - F&A and Internal Allocations**		**201,785.00**	**201,785.00**	**4,497.03**	**27,909.56**	**0.00**	**173,875.44**	**173,875.44**
****Total Indirect Cost Expenditures**		**201,785.00**	**201,785.00**	**4,497.03**	**27,909.56**	**0.00**	**173,875.44**	**173,875.44**
*****Total Expenditures**		**1,774,499.00**	**2,213,811.94**	**28,121.73**	**172,360.30**	**1,210,865.34**	**391,273.36**	**830,586.30**
Revenue								
530000	Federal Programs	0.00	0.00	28,121.73	172,360.30	0.00	(172,360.30)	(172,360.30)

Grant 111Z00 - Planning
Fund 111Z03 - Valcourt Non Mapping 2

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #:	11.558
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2014		

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID33P2	33.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**28,121.73**	**172,360.30**	**0.00**	**(172,360.30)**	**(172,360.30)**
****Total Revenue**	**0.00**	**0.00**	**28,121.73**	**172,360.30**	**0.00**	**(172,360.30)**	**(172,360.30)**

Grant 111Z00 - Planning
Fund 111Z03 - Valcourt Non Mapping 2

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,700.28	0.00	0.00	0.00	0.00	1,700.28
***Total: 61 - Salaries and Wages**		**0.00**	**1,700.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.28**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,413.78	0.00	0.00	0.00	0.00	1,413.78
***Total: 65 - Fringe Benefits**		**0.00**	**1,413.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.78**
****Total Direct Cost Expenditures**		**0.00**	**3,114.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,114.06**
*****Total Expenditures**		**0.00**	**3,114.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,114.06**

Grant 111Z00 - Planning
Fund 111Z04 - Foote Non Mapping 2

Status: Active
FMGR: French, Charles A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 1/19/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,674.72	16,813.58	3,628.55	(20,442.13)	(20,442.13)
615NZ0	PAT Unallocated Budget (Bud Only)	241,703.00	241,703.00	0.00	0.00	0.00	241,703.00	241,703.00
616F10	Extension Educator	0.00	0.00	2,777.61	17,910.79	2,783.10	(20,693.89)	(20,693.89)
***Total: 61 - Salaries and Wages**		**241,703.00**	**241,703.00**	**4,452.33**	**34,724.37**	**6,411.65**	**200,566.98**	**200,566.98**
65YF10	Full Fringe Benefit Distr Expe	105,845.00	105,845.00	2,021.37	15,764.97	2,910.89	87,169.14	87,169.14
***Total: 65 - Fringe Benefits**		**105,845.00**	**105,845.00**	**2,021.37**	**15,764.97**	**2,910.89**	**87,169.14**	**87,169.14**
710000	In-State Travel	0.00	0.00	0.00	47.33	0.00	(47.33)	(47.33)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.33**	**0.00**	**(47.33)**	**(47.33)**
7112	Research Supplies	168,887.00	168,887.00	0.00	0.00	0.00	168,887.00	168,887.00
711200	Research Supplies	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Non-Travel Support		**168,887.00**	**168,887.00**	**0.00**	**198.00**	**0.00**	**168,689.00**	**168,689.00**
***Total: 71 - Support (Travel & Non-Travel)**		**168,887.00**	**168,887.00**	**0.00**	**245.33**	**0.00**	**168,641.67**	**168,641.67**
****Total Direct Cost Expenditures**		**516,435.00**	**516,435.00**	**6,473.70**	**50,734.67**	**9,322.54**	**456,377.79**	**456,377.79**
760300	F&A Expenditures	171,456.00	171,456.00	2,149.29	16,844.04	0.00	154,611.96	154,611.96
***Total: 76 - F&A and Internal Allocations**		**171,456.00**	**171,456.00**	**2,149.29**	**16,844.04**	**0.00**	**154,611.96**	**154,611.96**
****Total Indirect Cost Expenditures**		**171,456.00**	**171,456.00**	**2,149.29**	**16,844.04**	**0.00**	**154,611.96**	**154,611.96**
*****Total Expenditures**		**687,891.00**	**687,891.00**	**8,622.99**	**67,578.71**	**9,322.54**	**610,989.75**	**610,989.75**
Revenue								
530000	Federal Programs	0.00	0.00	8,622.99	67,578.71	0.00	(67,578.71)	(67,578.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,622.99**	**67,578.71**	**0.00**	**(67,578.71)**	**(67,578.71)**
*****Total Revenue**		**0.00**	**0.00**	**8,622.99**	**67,578.71**	**0.00**	**(67,578.71)**	**(67,578.71)**

Grant 111Z00 - Planning
Fund 15C764 - Foote Non Mapping 2 CS

Status: Active
FMGR: Foote, David T

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 8/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	69,486.00	69,486.00	0.00	0.00	0.00	69,486.00	69,486.00
615F10	PAT	0.00	0.00	1,118.34	13,178.56	2,423.09	(15,601.65)	(15,601.65)
616F10	Extension Educator	0.00	0.00	4,515.73	28,768.79	6,549.01	(35,317.80)	(35,317.80)
***Total: 61 - Salaries and Wages**		**69,486.00**	**69,486.00**	**5,634.07**	**41,947.35**	**8,972.10**	**18,566.55**	**18,566.55**
65YF10	Full Fringe Benefit Distr Expe	30,296.00	30,296.00	2,557.86	19,044.04	4,073.33	7,178.63	7,178.63
***Total: 65 - Fringe Benefits**		**30,296.00**	**30,296.00**	**2,557.86**	**19,044.04**	**4,073.33**	**7,178.63**	**7,178.63**
****Total Direct Cost Expenditures**		**99,782.00**	**99,782.00**	**8,191.93**	**60,991.39**	**13,045.43**	**25,745.18**	**25,745.18**
760300	F&A Expenditures	37,918.00	37,918.00	3,129.31	23,298.66	0.00	14,619.34	14,619.34
***Total: 76 - F&A and Internal Allocations**		**37,918.00**	**37,918.00**	**3,129.31**	**23,298.66**	**0.00**	**14,619.34**	**14,619.34**
****Total Indirect Cost Expenditures**		**37,918.00**	**37,918.00**	**3,129.31**	**23,298.66**	**0.00**	**14,619.34**	**14,619.34**
*****Total Expenditures**		**137,700.00**	**137,700.00**	**11,321.24**	**84,290.05**	**13,045.43**	**40,364.52**	**40,364.52**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,086.20	100,996.17	0.00	(100,996.17)	(100,996.17)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,086.20**	**100,996.17**	**0.00**	**(100,996.17)**	**(100,996.17)**
*****Total Revenue**		**0.00**	**0.00**	**2,086.20**	**100,996.17**	**0.00**	**(100,996.17)**	**(100,996.17)**

Grant 111Z00 - Planning
Fund 15C778 - Valcourt Non Mapping 2 CS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	727.02	3,977.13	1,575.24	(5,552.37)	(5,552.37)
615NZ0	PAT Unallocated Budget (Bud Only)	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
***Total: 61 - Salaries and Wages**		**19,900.00**	**19,900.00**	**727.02**	**3,977.13**	**1,575.24**	**14,347.63**	**14,347.63**
65YF10	Full Fringe Benefit Distr Expe	8,716.00	8,716.00	330.06	1,805.55	715.16	6,195.29	6,195.29
***Total: 65 - Fringe Benefits**		**8,716.00**	**8,716.00**	**330.06**	**1,805.55**	**715.16**	**6,195.29**	**6,195.29**
****Total Direct Cost Expenditures**		**28,616.00**	**28,616.00**	**1,057.08**	**5,782.68**	**2,290.40**	**20,542.92**	**20,542.92**
*****Total Expenditures**		**28,616.00**	**28,616.00**	**1,057.08**	**5,782.68**	**2,290.40**	**20,542.92**	**20,542.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,668.52	0.00	(3,668.52)	(3,668.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,668.52**	**0.00**	**(3,668.52)**	**(3,668.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,668.52**	**0.00**	**(3,668.52)**	**(3,668.52)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T
Sponsor:	US DOD, Department of Defense
Sponsor ID:	M67854-00-1-3028 CFDA #: 12.300
Resp Org:	UDMS00
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
***Total: 61 - Salaries and Wages**		**72,000.00**	**28,559.00**	**0.00**	**28,558.94**	**0.00**	**43,441.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
***Total: 65 - Fringe Benefits**		**11,000.00**	**8,253.00**	**0.00**	**8,252.97**	**0.00**	**2,747.03**	**0.03**
7101	Out of State Travel	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**296.68**	**0.00**	**(296.68)**	**(296.68)**
7112	Research Supplies	0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage	0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services	0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications	0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions	4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
Subtotal: Non-Travel Support		**4,000.00**	**11,790.76**	**0.00**	**18,180.73**	**0.00**	**(14,180.73)**	**(6,389.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**11,790.76**	**0.00**	**18,477.41**	**0.00**	**(14,477.41)**	**(6,686.65)**
****Total Direct Cost Expenditures**		**87,000.00**	**48,602.76**	**0.00**	**55,289.32**	**0.00**	**31,710.68**	**(6,686.56)**
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge	0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures	29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures	0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
***Total: 76 - F&A and Internal Allocations**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
****Total Indirect Cost Expenditures**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
*****Total Expenditures**		**124,925.00**	**72,433.89**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**(0.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64
530000	Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
***Total: 53 - Sponsored Programs**		**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**
*****Total Revenue**		**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
***Total: 61 - Salaries and Wages**		**1,073.00**	**21.68**	**0.00**	**0.00**	**0.00**	**1,073.00**	**21.68**
65YF10	Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
***Total: 65 - Fringe Benefits**		**90.00**	**12.73**	**0.00**	**0.00**	**0.00**	**90.00**	**12.73**
710100	Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7.55**	**0.00**	**(7.55)**	**(7.55)**
711000	Purchasing Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100	Supplies-General	0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112	Research Supplies	2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200	Research Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
Subtotal: Non-Travel Support		**2,094.00**	**1,230.01**	**0.00**	**969.59**	**0.00**	**1,124.41**	**260.42**
***Total: 71 - Support (Travel & Non-Travel)**		**2,094.00**	**1,230.01**	**0.00**	**977.14**	**0.00**	**1,116.86**	**252.87**
****Total Direct Cost Expenditures**		**3,257.00**	**1,264.42**	**0.00**	**977.14**	**0.00**	**2,279.86**	**287.28**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total: 76 - F&A and Internal Allocations**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
****Total Indirect Cost Expenditures**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
*****Total Expenditures**		**4,460.00**	**1,645.70**	**0.00**	**1,547.25**	**0.00**	**2,912.75**	**98.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	*OBS*[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
***Total: 61 - Salaries and Wages**		**85,425.00**	**96,552.21**	**0.00**	**96,100.71**	**0.00**	**(10,675.71)**	**451.50**
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
***Total: 65 - Fringe Benefits**		**28,724.00**	**31,007.66**	**0.00**	**30,980.65**	**0.00**	**(2,256.65)**	**27.01**
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
Subtotal: Travel		**5,500.00**	**9,335.74**	**0.00**	**14,623.58**	**0.00**	**(9,123.58)**	**(5,287.84)**
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
Subtotal: Non-Travel Support		**13,200.00**	**54,410.99**	**0.00**	**54,448.20**	**0.00**	**(41,248.20)**	**(37.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,700.00**	**63,746.73**	**0.00**	**69,071.78**	**0.00**	**(50,371.78)**	**(5,325.05)**
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,752.00**	**0.00**	**3,658.85**	**0.00**	**(3,658.85)**	**(1,906.85)**
****Total Direct Cost Expenditures**		**132,849.00**	**193,058.60**	**0.00**	**199,811.99**	**0.00**	**(66,962.99)**	**(6,753.39)**
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
***Total: 76 - F&A and Internal Allocations**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
****Total Indirect Cost Expenditures**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
*****Total Expenditures**		**174,697.00**	**261,392.36**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**(98.45)**
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
***Total: 53 - Sponsored Programs**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**
*****Total Revenue**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**322.55**	**0.00**	**(322.55)**	**(322.55)**
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**663.00**	**714.18**	**0.00**	**445.83**	**0.00**	**217.17**	**268.35**
***Total: 71 - Support (Travel & Non-Travel)**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
****Total Direct Cost Expenditures**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
760300	F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total: 76 - F&A and Internal Allocations**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
****Total Indirect Cost Expenditures**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
*****Total Expenditures**		**960.00**	**1,142.87**	**0.00**	**1,142.87**	**0.00**	**(182.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
Subtotal: Travel		**76,046.00**	**40,000.00**	**0.00**	**39,237.21**	**0.00**	**36,808.79**	**762.79**
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
Subtotal: Non-Travel Support		**0.00**	**18,665.68**	**0.00**	**20,751.04**	**0.00**	**(20,751.04)**	**(2,085.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**76,046.00**	**58,665.68**	**0.00**	**59,988.25**	**0.00**	**16,057.75**	**(1,322.57)**
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,914.14**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**1,377.14**
****Total Direct Cost Expenditures**		**76,046.00**	**62,579.82**	**0.00**	**62,525.25**	**0.00**	**13,520.75**	**54.57**
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
***Total: 76 - F&A and Internal Allocations**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
****Total Indirect Cost Expenditures**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
*****Total Expenditures**		**100,000.00**	**80,987.82**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**0.00**
Revenue								
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
***Total: 53 - Sponsored Programs**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**
*****Total Revenue**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112008 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
****Total Direct Cost Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 53 - Sponsored Programs**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Revenue**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	1,684.87	0.00	0.00	0.00	0.00	1,684.87
713000	Printing & Copying-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
730001	Subcontracts 01	547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
***Total: 73 - Subcontracts**		**547,942.00**	**553,742.00**	**0.00**	**560,074.37**	**0.00**	**(12,132.37)**	**(6,332.37)**
740000	Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**
****Total Direct Cost Expenditures**		**547,942.00**	**555,428.87**	**0.00**	**560,349.37**	**0.00**	**(12,407.37)**	**(4,920.50)**
760300	F&A Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total: 76 - F&A and Internal Allocations**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
****Total Indirect Cost Expenditures**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
*****Total Expenditures**		**559,434.00**	**571,912.87**	**0.00**	**571,912.87**	**0.00**	**(12,478.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**(38,631.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	1,810,190.00	0.00	0.00	0.00	0.00	1,810,190.00	0.00
***Total: 75 - Reserves - Budget Only**		**1,810,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,810,190.00**	**0.00**
7900	Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	605,375.00	605,375.00
790500	Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
***Total: 79 - Reserves - Budget Only**		**605,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605,375.00**	**0.00**
****Total Direct Cost Expenditures**		**2,415,565.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**2,376,934.00**	**0.00**
760300	F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
*****Total Expenditures**		**2,415,565.00**	**40,139.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**0.00**
Revenue								
5300	Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000	Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
***Total: 53 - Sponsored Programs**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**
*****Total Revenue**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
***Total: 61 - Salaries and Wages**		**1.00**	**22,958.00**	**0.00**	**21,914.42**	**0.00**	**(21,913.42)**	**1,043.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
***Total: 65 - Fringe Benefits**		**0.00**	**4,122.00**	**0.00**	**5,136.09**	**0.00**	**(5,136.09)**	**(1,014.09)**
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
Subtotal: Travel		**0.00**	**1,100.00**	**0.00**	**838.32**	**0.00**	**(838.32)**	**261.68**
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
Subtotal: Non-Travel Support		**0.00**	**5,974.00**	**0.00**	**6,266.09**	**0.00**	**(6,266.09)**	**(292.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,074.00**	**0.00**	**7,104.41**	**0.00**	**(7,104.41)**	**(30.41)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(16.81)**	**0.00**	**16.81**	**16.81**
****Total Direct Cost Expenditures**		**1.00**	**34,154.00**	**0.00**	**34,138.11**	**0.00**	**(34,137.11)**	**15.89**
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
****Total Indirect Cost Expenditures**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
*****Total Expenditures**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00
530000	Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)
***Total: 53 - Sponsored Programs**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**
*****Total Revenue**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**1.00**	**242,625.00**	**0.00**	**272,642.87**	**0.00**	**(272,641.87)**	**(30,017.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
***Total: 65 - Fringe Benefits**		**0.00**	**43,178.00**	**0.00**	**57,024.21**	**0.00**	**(57,024.21)**	**(13,846.21)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**7,981.54**	**0.00**	**(7,981.54)**	**18.46**
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
Subtotal: Non-Travel Support		**0.00**	**72,939.00**	**0.00**	**52,527.82**	**0.00**	**(52,527.82)**	**20,411.18**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**80,939.00**	**0.00**	**60,509.36**	**0.00**	**(60,509.36)**	**20,429.64**
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**40,970.00**	**0.00**	**2,662.00**	**0.00**	**(2,662.00)**	**38,308.00**
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,600.00**	**0.00**	**7,200.40**	**0.00**	**(7,200.40)**	**(2,600.40)**
****Total Direct Cost Expenditures**		**1.00**	**412,312.00**	**0.00**	**400,038.84**	**0.00**	**(400,037.84)**	**12,273.16**
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
****Total Indirect Cost Expenditures**		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
*****Total Expenditures**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
***Total: 53 - Sponsored Programs**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
*****Total Revenue**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
***Total: 61 - Salaries and Wages**		**25,810.00**	**1,829.20**	**0.00**	**1,829.20**	**0.00**	**23,980.80**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
***Total: 65 - Fringe Benefits**		**4,997.00**	**658.52**	**0.00**	**658.52**	**0.00**	**4,338.48**	**0.00**
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**1,179.00**	**0.00**	**1,179.00**	**0.00**	**4,821.00**	**0.00**
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
Subtotal: Non-Travel Support		**13,068.00**	**9,435.38**	**0.00**	**9,435.38**	**0.00**	**3,632.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,068.00**	**10,614.38**	**0.00**	**10,614.38**	**0.00**	**8,453.62**	**0.00**
****Total Direct Cost Expenditures**		**49,875.00**	**13,102.10**	**0.00**	**13,102.10**	**0.00**	**36,772.90**	**0.00**
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
***Total: 76 - F&A and Internal Allocations**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
****Total Indirect Cost Expenditures**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**65,336.00**	**17,163.74**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**0.00**
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
***Total: 53 - Sponsored Programs**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**
*****Total Revenue**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112034 - Non-Lethal Technology Innovati

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 06/30/2007

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDMSGS

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
Revenue								
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total: 53 - Sponsored Programs**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
*****Total Revenue**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112035 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
***Total: 61 - Salaries and Wages**		**136,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,284.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
***Total: 65 - Fringe Benefits**		**49,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,062.00**	**0.00**
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
Subtotal: Travel		**5,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,776.00**	**0.00**
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
Subtotal: Non-Travel Support		**13,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,860.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**
****Total Direct Cost Expenditures**		**204,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,982.00**	**0.00**
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total: 76 - F&A and Internal Allocations**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
****Total Indirect Cost Expenditures**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
*****Total Expenditures**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total: 53 - Sponsored Programs**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
*****Total Revenue**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
Subtotal: Travel		**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**0.00**
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**44,378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,378.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
****Total Direct Cost Expenditures**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
*****Total Expenditures**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
Revenue								
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total: 53 - Sponsored Programs**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
*****Total Revenue**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112037 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
Subtotal: Non-Travel Support		**19,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,168.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
****Total Direct Cost Expenditures**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
Revenue								
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
*****Total Revenue**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112038 - Potential for Mems in Nlw

Status: Closing - Final Financial Rev
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
***Total: 61 - Salaries and Wages**		**1.00**	**13,855.00**	**0.00**	**13,677.10**	**0.00**	**(13,676.10)**	**177.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
***Total: 65 - Fringe Benefits**		**0.00**	**1,164.00**	**0.00**	**1,148.88**	**0.00**	**(1,148.88)**	**15.12**
7101	Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,855.65**	**0.00**	**(1,855.65)**	**144.35**
7112	Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(1.02)**	**0.00**	**337.00**	**0.00**	**(337.00)**	**(338.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,998.98**	**0.00**	**2,192.65**	**0.00**	**(2,192.65)**	**(193.67)**
****Total Direct Cost Expenditures**		**1.00**	**17,017.98**	**0.00**	**17,018.63**	**0.00**	**(17,017.63)**	**(0.65)**
7603	F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300	F&A Expenditures	0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
****Total Indirect Cost Expenditures**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
*****Total Expenditures**		**1.00**	**24,675.57**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**(0.00)**
Revenue								
5300	Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000	Federal Programs	0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
***Total: 53 - Sponsored Programs**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**
*****Total Revenue**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
***Total: 61 - Salaries and Wages**		**42,250.00**	**1.23**	**0.00**	**0.00**	**0.00**	**42,250.00**	**1.23**
65YF10	Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 65 - Fringe Benefits**		**16,862.00**	**1.00**	**0.00**	**0.00**	**0.00**	**16,862.00**	**1.00**
710000	In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel	0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
Subtotal: Travel		**3,905.00**	**3,905.00**	**0.00**	**6,812.15**	**0.00**	**(2,907.15)**	**(2,907.15)**
711100	Supplies-General	0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies	553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
Subtotal: Non-Travel Support		**553.00**	**1,282.33**	**0.00**	**6,462.29**	**0.00**	**(5,909.29)**	**(5,179.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,458.00**	**5,187.33**	**0.00**	**13,274.44**	**0.00**	**(8,816.44)**	**(8,087.11)**
****Total Direct Cost Expenditures**		**63,570.00**	**5,189.56**	**0.00**	**13,274.44**	**0.00**	**50,295.56**	**(8,084.88)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
***Total: 76 - F&A and Internal Allocations**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**
****Total Indirect Cost Expenditures**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**83,277.00**	**17,337.36**	**0.00**	**17,389.48**	**0.00**	**65,887.52**	**(52.12)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT	0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff	0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
***Total: 61 - Salaries and Wages**		**1.00**	**136,284.00**	**0.00**	**135,501.93**	**0.00**	**(135,500.93)**	**782.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
***Total: 65 - Fringe Benefits**		**0.00**	**49,062.00**	**0.00**	**47,468.77**	**0.00**	**(47,468.77)**	**1,593.23**
710	Travel	0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
Subtotal: Travel		**0.00**	**1,871.00**	**0.00**	**1,871.00**	**0.00**	**(1,871.00)**	**0.00**
711100	Supplies-General	0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions	0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
Subtotal: Non-Travel Support		**0.00**	**9,657.07**	**0.00**	**13,478.38**	**0.00**	**(13,478.38)**	**(3,821.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,528.07**	**0.00**	**15,349.38**	**0.00**	**(15,349.38)**	**(3,821.31)**
****Total Direct Cost Expenditures**		**1.00**	**196,874.07**	**0.00**	**198,320.08**	**0.00**	**(198,319.08)**	**(1,446.01)**
760003	Int Alloc-Computer Usage Charge	0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures	0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures	0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**
*****Total Expenditures**		**1.00**	**259,851.03**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**52.12**
Revenue								
5300	Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000	Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
***Total: 53 - Sponsored Programs**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**
*****Total Revenue**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
Subtotal: Travel		**32,700.00**	**3,188.00**	**0.00**	**3,187.35**	**0.00**	**29,512.65**	**0.65**
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies	44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200	Research Supplies	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
Subtotal: Non-Travel Support		**44,358.00**	**14,113.96**	**0.00**	**13,430.25**	**0.00**	**30,927.75**	**683.71**
***Total: 71 - Support (Travel & Non-Travel)**		**77,058.00**	**17,301.96**	**0.00**	**16,617.60**	**0.00**	**60,440.40**	**684.36**
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 72 - Student and/or Participant Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**77,658.00**	**17,901.96**	**0.00**	**16,617.60**	**0.00**	**61,040.40**	**1,284.36**
760300	F&A Expenditures	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total: 76 - F&A and Internal Allocations**		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
****Total Indirect Cost Expenditures**		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
*****Total Expenditures**		**102,103.00**	**23,445.13**	**0.00**	**21,769.03**	**0.00**	**80,333.97**	**1,676.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,182.50**	**0.00**	**(1,182.50)**	**(1,182.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**96.97**	**0.00**	**(96.97)**	**(96.97)**
710Z	Travel-Other	1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00	Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
Subtotal: Travel		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
7112	Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170	Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190	Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0	Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
721100	Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305	Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,479.47**	**0.00**	**(2,478.47)**	**(1,279.47)**
7603	F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300	F&A Expenditures	0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
*****Total Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**(1,676.10)**
Revenue								
5300	Federal Programs	1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000	Federal Programs	0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
***Total: 53 - Sponsored Programs**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**
*****Total Revenue**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel		**985.00**	**985.00**	**0.00**	**1,455.73**	**0.00**	**(470.73)**	**(470.73)**
711000	Purchasing Cards	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112	Research Supplies	0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200	Research Supplies	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	109.53
Subtotal: Non-Travel Support		**754.00**	**881.33**	**0.00**	**1,204.32**	**0.00**	**(450.32)**	**(322.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
****Total Direct Cost Expenditures**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures	785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
***Total: 76 - F&A and Internal Allocations**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
****Total Indirect Cost Expenditures**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
*****Total Expenditures**		**3,318.00**	**3,484.66**	**0.00**	**3,484.66**	**0.00**	**(166.66)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
Subtotal: Travel		**1.00**	**14,015.00**	**0.00**	**24,437.42**	**0.00**	**(24,436.42)**	**(10,422.42)**
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
Subtotal: Non-Travel Support		**0.00**	**18,304.47**	**0.00**	**11,088.26**	**0.00**	**(11,088.26)**	**7,216.21**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
****Total Direct Cost Expenditures**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
****Total Indirect Cost Expenditures**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
*****Total Expenditures**		**1.00**	**46,538.65**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**0.00**
Revenue								
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
***Total: 53 - Sponsored Programs**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**
*****Total Revenue**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
730001	Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
***Total: 73 - Subcontracts**		**0.00**	**105.25**	**0.00**	**0.00**	**0.00**	**0.00**	**105.25**
****Total Direct Cost Expenditures**		**0.00**	**105.25**	**0.00**	**85.12**	**0.00**	**(85.12)**	**20.13**
760300	F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
*****Total Expenditures**		**0.00**	**105.25**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(2.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
***Total: 73 - Subcontracts**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
7603	F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
*****Total Expenditures**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
Revenue								
5300	Federal Programs	1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs	0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
***Total: 53 - Sponsored Programs**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
*****Total Revenue**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support		**0.00**	**(1,684.87)**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(1,684.87)**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
730001	Subcontracts 01	0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002	Subcontracts 02	20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003	Subcontracts 03	0.00	0.00	0.00	197,582.26	0.00	(197,582.26)	(197,582.26)
730005	Subcontracts 05	0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006	Subcontracts 06	0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007	Subcontracts 07	0.00	0.00	0.00	38,966.07	0.00	(38,966.07)	(38,966.07)
***Total: 73 - Subcontracts**		**20,892.87**	**46,182.00**	**0.00**	**616,622.92**	**0.00**	**(595,730.05)**	**(570,440.92)**
740000	Cap Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1.98**	**0.00**	**68.89**	**0.00**	**(68.89)**	**(66.91)**
7900	Budgeted Addition to Reserves	(4,259.72)	(4,259.72)	0.00	0.00	0.00	(4,259.72)	(4,259.72)
790500	Budgeted Contingency	0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
***Total: 79 - Reserves - Budget Only**		**(4,259.72)**	**592,417.39**	**0.00**	**0.00**	**0.00**	**(4,259.72)**	**592,417.39**
****Total Direct Cost Expenditures**		**16,633.15**	**636,916.50**	**0.00**	**619,891.81**	**0.00**	**(603,258.66)**	**17,024.69**
760300	F&A Expenditures	0.00	16,307.31	0.00	33,332.00	0.00	(33,332.00)	(17,024.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,307.31**	**0.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
****Total Indirect Cost Expenditures**		**0.00**	**16,307.31**	**0.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
*****Total Expenditures**		**16,633.15**	**653,223.81**	**0.00**	**653,223.81**	**0.00**	**(636,590.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	653,223.81	0.00	(653,223.81)	(653,223.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,858.02**	**0.00**	**7,926.91**	**0.00**	**(7,926.91)**	**(68.89)**
7500	Budgeted Use of Reserves-USE 7900	(1,109,489.00)	0.00	0.00	0.00	0.00	(1,109,489.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(1,109,489.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109,489.00)**	**0.00**
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	1,109,490.00	1,109,490.00
790500	Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
***Total: 79 - Reserves - Budget Only**		**1,109,490.00**	**68.89**	**0.00**	**0.00**	**0.00**	**1,109,490.00**	**68.89**
****Total Direct Cost Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
Revenue								
5300	Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000	Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
***Total: 53 - Sponsored Programs**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**
*****Total Revenue**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
****Total Direct Cost Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
*****Total Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000	Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
****Total Direct Cost Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
Revenue								
5300	Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000	Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 53 - Sponsored Programs**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Revenue**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	(469.21)	73,693.79	0.00	0.00	0.00	(469.21)	73,693.79
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
***Total: 61 - Salaries and Wages**		**(469.21)**	**131,803.79**	**0.00**	**134,435.16**	**0.00**	**(134,904.37)**	**(2,631.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
***Total: 65 - Fringe Benefits**		**0.00**	**32,322.00**	**0.00**	**30,283.56**	**0.00**	**(30,283.56)**	**2,038.44**
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel	0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
Subtotal: Travel		**0.00**	**13,800.00**	**0.00**	**7,707.31**	**0.00**	**(7,707.31)**	**6,092.69**
711100	Supplies-General	0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies	0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
Subtotal: Non-Travel Support		**0.00**	**10,300.00**	**0.00**	**15,623.44**	**0.00**	**(15,623.44)**	**(5,323.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**24,100.00**	**0.00**	**23,330.75**	**0.00**	**(23,330.75)**	**769.25**
****Total Direct Cost Expenditures**		**(469.21)**	**188,225.79**	**0.00**	**188,049.47**	**0.00**	**(188,518.68)**	**176.32**
760300	F&A Expenditures	0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
****Total Indirect Cost Expenditures**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
*****Total Expenditures**		**(469.21)**	**273,139.79**	**0.00**	**273,139.79**	**0.00**	**(273,609.00)**	**(0.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
***Total: 53 - Sponsored Programs**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**
*****Total Revenue**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10	PAT	0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
***Total: 61 - Salaries and Wages**		**46,335.00**	**46,335.00**	**0.00**	**52,110.33**	**0.00**	**(5,775.33)**	**(5,775.33)**
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
***Total: 65 - Fringe Benefits**		**3,949.00**	**3,949.00**	**0.00**	**13,835.82**	**0.00**	**(9,886.82)**	**(9,886.82)**
710	Travel	(168.72)	(168.72)	0.00	0.00	0.00	(168.72)	(168.72)
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
Subtotal: Travel		**2,831.28**	**2,831.28**	**0.00**	**2,653.28**	**0.00**	**178.00**	**178.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**5,418.73**	**0.00**	**9,581.27**	**9,581.27**
***Total: 71 - Support (Travel & Non-Travel)**		**17,831.28**	**17,831.28**	**0.00**	**8,072.01**	**0.00**	**9,759.27**	**9,759.27**
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
***Total: 72 - Student and/or Participant Support**		**15,404.00**	**15,404.00**	**0.00**	**7,481.36**	**0.00**	**7,922.64**	**7,922.64**
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**16,302.50**	**0.00**	**697.50**	**697.50**
****Total Direct Cost Expenditures**		**100,519.28**	**100,519.28**	**0.00**	**97,802.02**	**0.00**	**2,717.26**	**2,717.26**
760300	F&A Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
***Total: 76 - F&A and Internal Allocations**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**
****Total Indirect Cost Expenditures**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**131,256.28**	**131,256.28**	**0.00**	**131,256.28**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112057 - Non-Lethal Tech Center Work Group

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
7112	Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
Subtotal: Non-Travel Support		**4,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,430.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**0.00**
721100	Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,430.00**	**0.00**
760300	F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
*****Total Expenditures**		**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,764.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.00)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	(8,864.65)	(148,544.26)	0.00	0.00	0.00	(8,864.65)	(148,544.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.56	0.00	(97.56)	(97.56)
Subtotal: Non-Travel Support		**(8,864.65)**	**(148,544.26)**	**0.00**	**97.56**	**0.00**	**(8,962.21)**	**(148,641.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**(8,864.65)**	**(148,544.26)**	**0.00**	**97.56**	**0.00**	**(8,962.21)**	**(148,641.82)**
721100	Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**
730008	Subcontracts 08	0.00	0.00	0.00	118,328.69	0.00	(118,328.69)	(118,328.69)
730009	Subcontracts 09	0.00	0.00	0.00	288,636.66	0.00	(288,636.66)	(288,636.66)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**406,965.35**	**0.00**	**(406,965.35)**	**(406,965.35)**
7905	Budgeted Contingency	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
***Total: 79 - Reserves - Budget Only**		**754,879.00**	**562,685.47**	**0.00**	**0.00**	**0.00**	**754,879.00**	**562,685.47**
****Total Direct Cost Expenditures**		**746,014.35**	**414,141.21**	**0.00**	**407,062.91**	**0.00**	**338,951.44**	**7,078.30**
760300	F&A Expenditures	0.00	5,947.07	0.00	13,025.37	0.00	(13,025.37)	(7,078.30)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,947.07**	**0.00**	**13,025.37**	**0.00**	**(13,025.37)**	**(7,078.30)**
****Total Indirect Cost Expenditures**		**0.00**	**5,947.07**	**0.00**	**13,025.37**	**0.00**	**(13,025.37)**	**(7,078.30)**
*****Total Expenditures**		**746,014.35**	**420,088.28**	**0.00**	**420,088.28**	**0.00**	**325,926.07**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420,088.28	0.00	(420,088.28)	(420,088.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420,088.28**	**0.00**	**(420,088.28)**	**(420,088.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420,088.28**	**0.00**	**(420,088.28)**	**(420,088.28)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/9/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**512.00**	**0.00**	**(512.00)**	**(512.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.98**	**0.00**	**(41.98)**	**(41.98)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,615.43**	**0.00**	**(10,615.43)**	**(10,615.43)**
711100	Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112	Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200	Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**52,800.00**	**51,312.97**	**0.00**	**41,557.76**	**0.00**	**11,242.24**	**9,755.21**
***Total: 71 - Support (Travel & Non-Travel)**		**52,800.00**	**51,312.97**	**0.00**	**52,173.19**	**0.00**	**626.81**	**(860.22)**
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220	Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
***Total: 72 - Student and/or Participant Support**		**39,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,200.00**	**0.00**
****Total Direct Cost Expenditures**		**92,000.00**	**51,312.97**	**0.00**	**52,727.17**	**0.00**	**39,272.83**	**(1,414.20)**
760300	F&A Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total: 76 - F&A and Internal Allocations**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
****Total Indirect Cost Expenditures**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
*****Total Expenditures**		**120,520.00**	**67,220.97**	**0.00**	**67,220.97**	**0.00**	**53,299.03**	**0.00**

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/9/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	137,598.39	0.00	(137,598.39)	(137,598.39)
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff	0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**129,848.00**	**129,848.00**	**0.00**	**152,294.48**	**0.00**	**(22,446.48)**	**(22,446.48)**
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	0.00	59,884.40	0.00	(13,139.40)	(13,139.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**		**46,745.00**	**46,745.00**	**0.00**	**59,905.15**	**0.00**	**(13,160.15)**	**(13,160.15)**
710000	In-State Travel	12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,506.24	0.00	(8,506.24)	(8,506.24)
710200	Foreign Travel	0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,319.00	0.00	(2,319.00)	(2,319.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**12,830.99**	**0.00**	**(830.99)**	**(830.99)**
711100	Supplies-General	0.00	0.00	0.00	1,164.46	0.00	(1,164.46)	(1,164.46)
7112	Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200	Research Supplies	0.00	0.00	0.00	3,371.59	0.00	(3,371.59)	(3,371.59)
713000	Printing & Copying-General	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
714000	Postage-General	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	159.65	0.00	(159.65)	(159.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	621.94	0.00	(621.94)	(621.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,015.62	0.00	(2,015.62)	(2,015.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	457.90	0.00	(457.90)	(457.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)
Subtotal: Non-Travel Support		**48,687.00**	**46,756.47**	**0.00**	**22,387.06**	**0.00**	**26,299.94**	**24,369.41**
***Total: 71 - Support (Travel & Non-Travel)**		**60,687.00**	**58,756.47**	**0.00**	**35,218.05**	**0.00**	**25,468.95**	**23,538.42**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
730001	Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004	Subcontracts 04	0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010	Subcontracts 10	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
***Total: 73 - Subcontracts**		**0.00**	**47,738.26**	**0.00**	**47,157.47**	**0.00**	**(47,157.47)**	**580.79**
740000	Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,089.54	0.00	(11,089.54)	(11,089.54)
***Total: 74 - Capitalizable Plant and Equipment**		**75,000.00**	**75,000.00**	**0.00**	**48,089.54**	**0.00**	**26,910.46**	**26,910.46**
****Total Direct Cost Expenditures**		**312,280.00**	**358,087.73**	**0.00**	**346,664.69**	**0.00**	**(34,384.69)**	**11,423.04**
760300	F&A Expenditures	73,557.00	72,823.28	0.00	84,449.44	0.00	(10,892.44)	(11,626.16)
***Total: 76 - F&A and Internal Allocations**		**73,557.00**	**72,823.28**	**0.00**	**84,449.44**	**0.00**	**(10,892.44)**	**(11,626.16)**
****Total Indirect Cost Expenditures**		**73,557.00**	**72,823.28**	**0.00**	**84,449.44**	**0.00**	**(10,892.44)**	**(11,626.16)**
*****Total Expenditures**		**385,837.00**	**430,911.01**	**0.00**	**431,114.13**	**0.00**	**(45,277.13)**	**(203.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	431,114.13	0.00	(431,114.13)	(431,114.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**431,114.13**	**0.00**	**(431,114.13)**	**(431,114.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**431,114.13**	**0.00**	**(431,114.13)**	**(431,114.13)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112062 - Holography for Non Lethal Weapons

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	9/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,339.20	0.00	(2,339.20)	(2,339.20)
***Total: 61 - Salaries and Wages**		**14,250.00**	**14,250.00**	**0.00**	**17,098.10**	**0.00**	**(2,848.10)**	**(2,848.10)**
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.37	0.00	(1,428.37)	(1,428.37)
***Total: 65 - Fringe Benefits**		**1,169.00**	**1,169.00**	**0.00**	**1,428.37**	**0.00**	**(259.37)**	**(259.37)**
710	Travel	3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
Subtotal: Travel		**3,110.00**	**3,107.47**	**0.00**	**0.00**	**0.00**	**3,110.00**	**3,107.47**
717000	Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,110.00**	**17,107.47**	**0.00**	**14,000.00**	**0.00**	**3,110.00**	**3,107.47**
****Total Direct Cost Expenditures**		**32,529.00**	**32,526.47**	**0.00**	**32,526.47**	**0.00**	**2.53**	**(0.00)**
760300	F&A Expenditures	14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
***Total: 76 - F&A and Internal Allocations**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
****Total Indirect Cost Expenditures**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
*****Total Expenditures**		**47,167.00**	**47,163.36**	**0.00**	**47,163.36**	**0.00**	**3.64**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	9/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,970.55	0.00	(18,970.55)	(18,970.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,460.81	0.00	(12,460.81)	(12,460.81)
61SNSH	Student Labor	0.00	0.00	0.00	9,374.00	0.00	(9,374.00)	(9,374.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,650.00**	**0.00**	**60,144.43**	**0.00**	**(60,144.43)**	**(2,494.43)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,656.88	0.00	(2,656.88)	(2,656.88)
***Total: 65 - Fringe Benefits**		**0.00**	**3,197.00**	**0.00**	**2,656.88**	**0.00**	**(2,656.88)**	**540.12**
710	Travel	(5,458.69)	(1,858.69)	0.00	0.00	0.00	(5,458.69)	(1,858.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,972.00	0.00	(1,972.00)	(1,972.00)
Subtotal: Travel		**(5,458.69)**	**(1,858.69)**	**0.00**	**1,972.00**	**0.00**	**(7,430.69)**	**(3,830.69)**
7112	Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200	Research Supplies	0.00	0.00	0.00	1,060.84	0.00	(1,060.84)	(1,060.84)
Subtotal: Non-Travel Support		**0.00**	**3,905.00**	**0.00**	**1,060.84**	**0.00**	**(1,060.84)**	**2,844.16**
***Total: 71 - Support (Travel & Non-Travel)**		**(5,458.69)**	**2,046.31**	**0.00**	**3,032.84**	**0.00**	**(8,491.53)**	**(986.53)**
721100	Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,920.85	0.00	(10,920.85)	(10,920.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,310.00**	**0.00**	**10,920.85**	**0.00**	**(10,920.85)**	**1,389.15**
730001	Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10	57,120.00	0.00	0.00	130,999.95	0.00	(73,879.95)	(130,999.95)
***Total: 73 - Subcontracts**		**57,120.00**	**131,000.00**	**0.00**	**130,999.95**	**0.00**	**(73,879.95)**	**0.05**
****Total Direct Cost Expenditures**		**51,661.31**	**206,203.31**	**0.00**	**207,754.95**	**0.00**	**(156,093.64)**	**(1,551.64)**
760300	F&A Expenditures	0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**
****Total Indirect Cost Expenditures**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	9/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**51,661.31**	**248,540.31**	**0.00**	**248,540.31**	**0.00**	**(196,879.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,540.31	0.00	(248,540.31)	(248,540.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	9/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,458.69	5,458.69	0.00	0.00	0.00	5,458.69	5,458.69
Subtotal: Travel		**5,458.69**	**5,458.69**	**0.00**	**0.00**	**0.00**	**5,458.69**	**5,458.69**
7112	Research Supplies	(2,517.90)	(2,517.90)	0.00	0.00	0.00	(2,517.90)	(2,517.90)
Subtotal: Non-Travel Support		**(2,517.90)**	**(2,517.90)**	**0.00**	**0.00**	**0.00**	**(2,517.90)**	**(2,517.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,940.79**	**2,940.79**	**0.00**	**0.00**	**0.00**	**2,940.79**	**2,940.79**
721100	Assistantships	(1,389.15)	(1,389.15)	0.00	0.00	0.00	(1,389.15)	(1,389.15)
***Total: 72 - Student and/or Participant Support**		**(1,389.15)**	**(1,389.15)**	**0.00**	**0.00**	**0.00**	**(1,389.15)**	**(1,389.15)**
Total Direct Cost Expenditures		**1,551.64**	**1,551.64**	**0.00**	**0.00**	**0.00**	**1,551.64**	**1,551.64**
760300	F&A Expenditures	(1,551.64)	(1,551.64)	0.00	0.00	0.00	(1,551.64)	(1,551.64)
***Total: 76 - F&A and Internal Allocations**		**(1,551.64)**	**(1,551.64)**	**0.00**	**0.00**	**0.00**	**(1,551.64)**	**(1,551.64)**
Total Indirect Cost Expenditures		**(1,551.64)**	**(1,551.64)**	**0.00**	**0.00**	**0.00**	**(1,551.64)**	**(1,551.64)**
***Total Expenditures**		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	133,696.38	133,696.38	0.00	0.00	0.00	133,696.38	133,696.38
615F10	PAT	0.00	0.00	0.00	272,290.95	0.00	(272,290.95)	(272,290.95)
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	471.53	0.00	(471.53)	(471.53)
***Total: 61 - Salaries and Wages**		**180,377.38**	**180,377.38**	**0.00**	**282,973.16**	**0.00**	**(102,595.78)**	**(102,595.78)**
65YF10	Full Fringe Benefit Distr Expe	73,139.53	73,139.53	0.00	116,465.34	0.00	(43,325.81)	(43,325.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.61	0.00	(39.61)	(39.61)
***Total: 65 - Fringe Benefits**		**73,139.53**	**73,139.53**	**0.00**	**116,504.95**	**0.00**	**(43,365.42)**	**(43,365.42)**
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710000	In-State Travel	0.00	0.00	0.00	48.40	0.00	(48.40)	(48.40)
710100	Out-of-State Travel	0.00	0.00	0.00	9,240.44	0.00	(9,240.44)	(9,240.44)
710300	Conference Registration Fees	0.00	0.00	0.00	427.00	0.00	(427.00)	(427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
Subtotal: Travel		**42,025.00**	**42,025.00**	**0.00**	**10,737.97**	**0.00**	**31,287.03**	**31,287.03**
711000	Purchasing Cards	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
711100	Supplies-General	0.00	0.00	0.00	1,701.60	0.00	(1,701.60)	(1,701.60)
7112	Research Supplies	41,081.36	42,329.50	0.00	0.00	0.00	41,081.36	42,329.50
711200	Research Supplies	0.00	0.00	0.00	742.43	0.00	(742.43)	(742.43)
713000	Printing & Copying-General	0.00	0.00	0.00	358.05	0.00	(358.05)	(358.05)
714000	Postage-General	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.73	0.00	(11.73)	(11.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	241.09	0.00	(241.09)	(241.09)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	0.00	811.18	0.00	(811.18)	(811.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,488.95	0.00	(2,488.95)	(2,488.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	232.55	0.00	(232.55)	(232.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,335.98	0.00	(33,335.98)	(33,335.98)
Subtotal: Non-Travel Support		**51,755.36**	**53,003.50**	**0.00**	**40,001.98**	**0.00**	**11,753.38**	**13,001.52**
***Total: 71 - Support (Travel & Non-Travel)**		**93,780.36**	**95,028.50**	**0.00**	**50,739.95**	**0.00**	**43,040.41**	**44,288.55**
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**36,700.00**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740000	Cap Equipment	78,000.00	66,880.00	0.00	0.00	0.00	78,000.00	66,880.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,555.15	0.00	(1,555.15)	(1,555.15)
***Total: 74 - Capitalizable Plant and Equipment**		**78,000.00**	**66,880.00**	**0.00**	**1,555.15**	**0.00**	**76,444.85**	**65,324.85**
****Total Direct Cost Expenditures**		**481,997.27**	**472,125.41**	**0.00**	**451,773.21**	**0.00**	**30,224.06**	**20,352.20**
760300	F&A Expenditures	119,038.72	119,425.65	0.00	139,567.44	0.00	(20,528.72)	(20,141.79)
***Total: 76 - F&A and Internal Allocations**		**119,038.72**	**119,425.65**	**0.00**	**139,567.44**	**0.00**	**(20,528.72)**	**(20,141.79)**
****Total Indirect Cost Expenditures**		**119,038.72**	**119,425.65**	**0.00**	**139,567.44**	**0.00**	**(20,528.72)**	**(20,141.79)**
*****Total Expenditures**		**601,035.99**	**591,551.06**	**0.00**	**591,340.65**	**0.00**	**9,695.34**	**210.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	591,340.65	0.00	(591,340.65)	(591,340.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**591,340.65**	**0.00**	**(591,340.65)**	**(591,340.65)**
570312	Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total: 57 - Other Sources**		**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
*****Total Revenue**		**23,000.00**	**0.00**	**0.00**	**591,340.65**	**0.00**	**(568,340.65)**	**(591,340.65)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112067 - NTIC Internal Grants 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
Subtotal: Non-Travel Support	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
****Total Direct Cost Expenditures**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
*****Total Expenditures**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112068 - NTIC External Grants 2003-2004

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	456,000.00	807,418.00	0.00	0.00	0.00	456,000.00	807,418.00
730011	Subcontracts 11	8,038.86	0.00	0.00	33,159.31	0.00	(25,120.45)	(33,159.31)
730012	Subcontracts 12	0.00	0.00	0.00	536,253.70	0.00	(536,253.70)	(536,253.70)
730013	Subcontracts 13	0.00	0.00	0.00	269,851.34	0.00	(269,851.34)	(269,851.34)
***Total: 73 - Subcontracts**		**464,038.86**	**807,418.00**	**0.00**	**839,264.35**	**0.00**	**(375,225.49)**	**(31,846.35)**
****Total Direct Cost Expenditures**		**464,038.86**	**807,418.00**	**0.00**	**839,264.35**	**0.00**	**(375,225.49)**	**(31,846.35)**
760300	F&A Expenditures	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
*****Total Expenditures**		**503,038.86**	**859,418.00**	**0.00**	**858,764.35**	**0.00**	**(355,725.49)**	**653.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	858,764.35	0.00	(858,764.35)	(858,764.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**858,764.35**	**0.00**	**(858,764.35)**	**(858,764.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**858,764.35**	**0.00**	**(858,764.35)**	**(858,764.35)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112076 - NTIC - External Grants 2004-2005

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/22/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	401,770.00	531,303.64	0.00	0.00	0.00	401,770.00	531,303.64
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	531,304.00	0.00	(531,304.00)	(531,304.00)
***Total: 73 - Subcontracts**		**401,770.00**	**531,303.64**	**0.00**	**531,304.00**	**0.00**	**(129,534.00)**	**(0.36)**
****Total Direct Cost Expenditures**		**401,770.00**	**531,303.64**	**0.00**	**531,304.00**	**0.00**	**(129,534.00)**	**(0.36)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**408,270.00**	**537,803.64**	**0.00**	**537,804.00**	**0.00**	**(129,534.00)**	**(0.36)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	537,804.00	0.00	(537,804.00)	(537,804.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**537,804.00**	**0.00**	**(537,804.00)**	**(537,804.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**537,804.00**	**0.00**	**(537,804.00)**	**(537,804.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,554.03	0.00	(10,554.03)	(10,554.03)
615NZ0	PAT Unallocated Budget (Bud Only)	9,346.00	9,346.00	0.00	0.00	0.00	9,346.00	9,346.00
***Total: 61 - Salaries and Wages**		**9,346.00**	**9,346.00**	**0.00**	**10,554.03**	**0.00**	**(1,208.03)**	**(1,208.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,488.15	0.00	(4,488.15)	(4,488.15)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,488.15**	**0.00**	**(4,488.15)**	**(4,488.15)**
710100	Out-of-State Travel	0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,792.50**	**0.00**	**(4,792.50)**	**(4,792.50)**
711100	Supplies-General	6,114.00	6,115.00	0.00	1,283.11	0.00	4,830.89	4,831.89
7112	Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
711200	Research Supplies	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
718000	Telecom-General	0.00	0.00	0.00	326.51	0.00	(326.51)	(326.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
Subtotal: Non-Travel Support		**18,885.00**	**18,097.00**	**0.00**	**5,403.47**	**0.00**	**13,481.53**	**12,693.53**
***Total: 71 - Support (Travel & Non-Travel)**		**18,885.00**	**18,097.00**	**0.00**	**10,195.97**	**0.00**	**8,689.03**	**7,901.03**
****Total Direct Cost Expenditures**		**28,231.00**	**27,443.00**	**0.00**	**25,238.15**	**0.00**	**2,992.85**	**2,204.85**
760300	F&A Expenditures	5,883.70	5,639.70	0.00	7,844.28	0.00	(1,960.58)	(2,204.58)
***Total: 76 - F&A and Internal Allocations**		**5,883.70**	**5,639.70**	**0.00**	**7,844.28**	**0.00**	**(1,960.58)**	**(2,204.58)**
****Total Indirect Cost Expenditures**		**5,883.70**	**5,639.70**	**0.00**	**7,844.28**	**0.00**	**(1,960.58)**	**(2,204.58)**
*****Total Expenditures**		**34,114.70**	**33,082.70**	**0.00**	**33,082.43**	**0.00**	**1,032.27**	**0.27**
Revenue								
531300	Program Income-General	8,040.00	8,041.00	0.00	33,177.43	0.00	(25,137.43)	(25,136.43)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
***Total: 53 - Sponsored Programs**		**8,040.00**	**8,041.00**	**0.00**	**33,082.43**	**0.00**	**(25,042.43)**	**(25,041.43)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**8,040.00**	**8,041.00**	**0.00**	**33,082.43**	**0.00**	**(25,042.43)**	**(25,041.43)**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 09/10/2011		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	US DOD, Navy
Sponsor ID:	N00014-04-1-0693
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2004 - 09/10/2011

CFDA #: 12.300

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,400.16	0.00	(22,400.16)	(22,400.16)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	168,319.86	0.00	(168,319.86)	(168,319.86)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	488.60	0.00	(488.60)	(488.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	546,989.31	0.00	(546,989.31)	(546,989.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	615,719.00	654,533.00	0.00	0.00	0.00	615,719.00	654,533.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	212,508.66	0.00	(212,508.66)	(212,508.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	48,010.45	0.00	(48,010.45)	(48,010.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	222,602.31	0.00	(222,602.31)	(222,602.31)
613NZ0	Grad Unallocated Budget (Bud Only)	461,326.00	461,326.00	0.00	0.00	0.00	461,326.00	461,326.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	84,422.45	0.00	(84,422.45)	(84,422.45)
615F10	PAT	0.00	0.00	0.00	127,264.93	0.00	(127,264.93)	(127,264.93)
615NZ0	PAT Unallocated Budget (Bud Only)	287,394.00	298,825.00	0.00	0.00	0.00	287,394.00	298,825.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	74,178.98	0.00	(74,178.98)	(74,178.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,190.41	0.00	(24,190.41)	(24,190.41)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
***Total: 61 - Salaries and Wages**		**1,377,261.00**	**1,433,506.00**	**0.00**	**1,537,148.12**	**0.00**	**(159,887.12)**	**(103,642.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,721.19	0.00	(5,721.19)	(5,721.19)
65YF10	Full Fringe Benefit Distr Expe	356,159.00	364,598.00	0.00	348,916.50	0.00	7,242.50	15,681.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32,774.24	0.00	(32,774.24)	(32,774.24)
***Total: 65 - Fringe Benefits**		**356,159.00**	**364,598.00**	**0.00**	**387,411.93**	**0.00**	**(31,252.93)**	**(22,813.93)**
710	Travel	27,122.00	28,122.00	0.00	0.00	0.00	27,122.00	28,122.00
710000	In-State Travel	0.00	0.00	0.00	201.55	0.00	(201.55)	(201.55)
710100	Out-of-State Travel	0.00	0.00	0.00	21,474.79	0.00	(21,474.79)	(21,474.79)
710200	Foreign Travel	0.00	0.00	0.00	1,692.68	0.00	(1,692.68)	(1,692.68)
710300	Conference Registration Fees	0.00	0.00	0.00	3,661.10	0.00	(3,661.10)	(3,661.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,353.34	0.00	(1,353.34)	(1,353.34)
Subtotal: Travel		**27,122.00**	**28,122.00**	**0.00**	**28,383.46**	**0.00**	**(1,261.46)**	**(261.46)**
711000	Purchasing Cards	0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)
711100	Supplies-General	0.00	0.00	0.00	1,996.88	0.00	(1,996.88)	(1,996.88)
7112	Research Supplies	300,546.00	305,546.00	0.00	0.00	0.00	300,546.00	305,546.00

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	US DOD, Navy
Sponsor ID:	N00014-04-1-0693
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2004 - 09/10/2011

CFDA #: 12.300

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	207,838.64	0.00	(207,838.64)	(207,838.64)
713000	Printing & Copying-General	0.00	0.00	0.00	1,097.58	0.00	(1,097.58)	(1,097.58)
714000	Postage-General	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.16	0.00	(381.16)	(381.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,350.63	0.00	(8,350.63)	(8,350.63)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.07	0.00	(126.07)	(126.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	603.40	0.00	(603.40)	(603.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,031.46	0.00	(1,031.46)	(1,031.46)
Subtotal: Non-Travel Support		**300,546.00**	**305,546.00**	**0.00**	**223,875.62**	**0.00**	**76,670.38**	**81,670.38**
***Total: 71 - Support (Travel & Non-Travel)**		**327,668.00**	**333,668.00**	**0.00**	**252,259.08**	**0.00**	**75,408.92**	**81,408.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,217.00	0.00	(13,217.00)	(13,217.00)
721100	Assistantships	220,252.00	220,252.00	0.00	0.00	0.00	220,252.00	220,252.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	129,924.00	0.00	(129,924.00)	(129,924.00)
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722300	Other Financial Aid	0.00	0.00	0.00	1,066.50	0.00	(1,066.50)	(1,066.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
***Total: 72 - Student and/or Participant Support**		**220,252.00**	**220,252.00**	**0.00**	**150,159.00**	**0.00**	**70,093.00**	**70,093.00**
740000	Cap Equipment	550,944.51	559,944.51	0.00	340,881.68	0.00	210,062.83	219,062.83
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	(1,056.05)	(1,056.05)
***Total: 74 - Capitalizable Plant and Equipment**		**550,944.51**	**559,944.51**	**0.00**	**555,301.62**	**0.00**	**(4,357.11)**	**4,642.89**
****Total Direct Cost Expenditures**		**2,832,284.51**	**2,911,968.51**	**0.00**	**2,882,279.75**	**0.00**	**(49,995.24)**	**29,688.76**
760300	F&A Expenditures	940,461.00	972,976.00	0.00	1,001,336.77	0.00	(60,875.77)	(28,360.77)
***Total: 76 - F&A and Internal Allocations**		**940,461.00**	**972,976.00**	**0.00**	**1,001,336.77**	**0.00**	**(60,875.77)**	**(28,360.77)**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	US DOD, Navy
Sponsor ID:	N00014-04-1-0693
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2004 - 09/10/2011

CFDA #: 12.300

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**940,461.00**	**972,976.00**	**0.00**	**1,001,336.77**	**0.00**	**(60,875.77)**	**(28,360.77)**
*****Total Expenditures**	**3,772,745.51**	**3,884,944.51**	**0.00**	**3,883,616.52**	**0.00**	**(110,871.01)**	**1,327.99**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,883,616.52	0.00	(3,883,616.52)	(3,883,616.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,883,616.52**	**0.00**	**(3,883,616.52)**	**(3,883,616.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,883,616.52**	**0.00**	**(3,883,616.52)**	**(3,883,616.52)**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	US DOD, Navy
Sponsor ID:	N00014-04-1-0693
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2004 - 09/10/2011

CFDA #: 12.300

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 09/10/2011		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112081 - Internal Waves Atmosphere
Fund 112081 - DEPSCOR 05 Nonlinear Int. Waves

Status: Closing - Final Financial Rev
FMGR: McHugh, John P

Type: Grant

PI: McHugh, John P
Sponsor: US DOD, Department of Defense
Sponsor ID: FA9550-05-1-0439 CFDA #: 12.431
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2005 - 05/31/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,695.90	0.00	(2,695.90)	(2,695.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	37,727.00	37,727.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	593.65	0.00	(593.65)	(593.65)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,727.16	0.00	(37,727.16)	(37,727.16)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,446.18	0.00	(7,446.18)	(7,446.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,300.18	0.00	(42,300.18)	(42,300.18)
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	73,150.00	73,150.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,000.05	0.00	(6,000.05)	(6,000.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	106.20	0.00	(106.20)	(106.20)
61SNSH	Student Labor	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
***Total: 61 - Salaries and Wages**		**110,877.00**	**110,877.00**	**0.00**	**98,254.32**	**0.00**	**12,622.68**	**12,622.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	851.93	0.00	(851.93)	(851.93)
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,819.14	0.00	(3,819.14)	(3,819.14)
***Total: 65 - Fringe Benefits**		**5,910.00**	**5,910.00**	**0.00**	**4,671.07**	**0.00**	**1,238.93**	**1,238.93**
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	20,392.00	20,392.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,861.71	0.00	(11,861.71)	(11,861.71)
710200	Foreign Travel	0.00	0.00	0.00	16,469.33	0.00	(16,469.33)	(16,469.33)
710300	Conference Registration Fees	0.00	0.00	0.00	5,015.02	0.00	(5,015.02)	(5,015.02)
Subtotal: Travel		**20,392.00**	**20,392.00**	**0.00**	**33,346.06**	**0.00**	**(12,954.06)**	**(12,954.06)**
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	12,547.00	12,547.00
711200	Research Supplies	0.00	0.00	0.00	12,326.79	0.00	(12,326.79)	(12,326.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,504.60	0.00	(1,504.60)	(1,504.60)
713010	Printing & Copying-Publications	0.00	0.00	0.00	720.30	0.00	(720.30)	(720.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
717000	Consulting-General	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**102,547.00**	**102,547.00**	**0.00**	**105,107.81**	**0.00**	**(2,560.81)**	**(2,560.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**122,939.00**	**122,939.00**	**0.00**	**138,453.87**	**0.00**	**(15,514.87)**	**(15,514.87)**
****Total Direct Cost Expenditures**		**239,726.00**	**239,726.00**	**0.00**	**241,379.26**	**0.00**	**(1,653.26)**	**(1,653.26)**
760300	F&A Expenditures	110,274.00	110,274.00	0.00	108,620.73	0.00	1,653.27	1,653.27

Grant 112081 - Internal Waves Atmosphere
Fund 112081 - DEPSCOR 05 Nonlinear Int. Waves

Status: Closing - Final Financial Rev
FMGR: McHugh, John P

Type: Grant

PI:	McHugh, John P	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431
Resp Org:	UDME00	
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009	

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**110,274.00**	**110,274.00**	**0.00**	**108,620.73**	**0.00**	**1,653.27**	**1,653.27**
****Total Indirect Cost Expenditures**	**110,274.00**	**110,274.00**	**0.00**	**108,620.73**	**0.00**	**1,653.27**	**1,653.27**
*****Total Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**349,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	349,999.99	0.00	(349,999.99)	(349,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**349,999.99**	**0.00**	**(349,999.99)**	**(349,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**349,999.99**	**0.00**	**(349,999.99)**	**(349,999.99)**

Grant 112081 - Internal Waves Atmosphere
Fund 15C437 - DEPSCOR 05 Nonlinear Aspects

Status: Closing - Final Financial Rev
FMGR: McHugh, John P

Type: Grant

PI: McHugh, John P
Sponsor: US DOD, Department of Defense
Sponsor ID: FA9550-05-1-0439 CFDA #: 12.431
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2005 - 05/31/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,451.92	0.00	(62,451.92)	(62,451.92)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,717.37	0.00	(1,717.37)	(1,717.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	87,715.00	87,715.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,478.02	0.00	(18,478.02)	(18,478.02)
***Total: 61 - Salaries and Wages**		**87,715.00**	**87,715.00**	**0.00**	**82,647.31**	**0.00**	**5,067.69**	**5,067.69**
65YF10	Full Fringe Benefit Distr Expe	28,937.00	28,937.00	0.00	27,167.84	0.00	1,769.16	1,769.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,544.31	0.00	(1,544.31)	(1,544.31)
***Total: 65 - Fringe Benefits**		**28,937.00**	**28,937.00**	**0.00**	**28,712.15**	**0.00**	**224.85**	**224.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,234.75	0.00	(28,234.75)	(28,234.75)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,103.00**	**0.00**	**31,214.75**	**0.00**	**(3,111.75)**	**(3,111.75)**
****Total Direct Cost Expenditures**		**144,755.00**	**144,755.00**	**0.00**	**142,574.21**	**0.00**	**2,180.79**	**2,180.79**
760300	F&A Expenditures	53,660.00	53,660.00	0.00	50,111.85	0.00	3,548.15	3,548.15
***Total: 76 - F&A and Internal Allocations**		**53,660.00**	**53,660.00**	**0.00**	**50,111.85**	**0.00**	**3,548.15**	**3,548.15**
****Total Indirect Cost Expenditures**		**53,660.00**	**53,660.00**	**0.00**	**50,111.85**	**0.00**	**3,548.15**	**3,548.15**
*****Total Expenditures**		**198,415.00**	**198,415.00**	**0.00**	**192,686.06**	**0.00**	**5,728.94**	**5,728.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	192,686.06	0.00	(192,686.06)	(192,686.06)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**192,686.06**	**0.00**	**(192,686.06)**	**(192,686.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,686.06**	**0.00**	**(192,686.06)**	**(192,686.06)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI: Bartos, Radim
Sponsor: US DOD, Navy
Sponsor ID: N000140510666
Resp Org: UDCS00
FRAGRNT Start/End Date: 05/01/2005 - 12/31/2008

CFDA #: 12.431

Fund Information
Effective Date: 3/13/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,393.15	0.00	(6,393.15)	(6,393.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	30,745.00	30,745.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,688.21	0.00	(33,688.21)	(33,688.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,637.36	0.00	(22,637.36)	(22,637.36)
613NZ0	Grad Unallocated Budget (Bud Only)	45,070.00	45,070.00	0.00	0.00	0.00	45,070.00	45,070.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,033.10	0.00	(20,033.10)	(20,033.10)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**75,815.00**	**75,815.00**	**0.00**	**84,751.82**	**0.00**	**(8,936.82)**	**(8,936.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.02	0.00	(537.02)	(537.02)
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	2,583.00	2,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,680.10	0.00	(4,680.10)	(4,680.10)
***Total: 65 - Fringe Benefits**		**2,583.00**	**2,583.00**	**0.00**	**5,217.12**	**0.00**	**(2,634.12)**	**(2,634.12)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,123.08	0.00	(3,123.08)	(3,123.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	817.52	0.00	(817.52)	(817.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,525.60**	**0.00**	**(5,525.60)**	**(5,525.60)**
711200	Research Supplies	0.00	0.00	0.00	284.12	0.00	(284.12)	(284.12)
713000	Printing & Copying-General	0.00	0.00	0.00	297.06	0.00	(297.06)	(297.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**756.18**	**0.00**	**(756.18)**	**(756.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,281.78**	**0.00**	**(6,281.78)**	**(6,281.78)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,229.15	0.00	(4,229.15)	(4,229.15)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,103.00**	**0.00**	**5,609.15**	**0.00**	**22,493.85**	**22,493.85**
730001	Subcontracts 01	555,218.00	555,218.00	0.00	555,217.83	0.00	0.17	0.17
***Total: 73 - Subcontracts**		**555,218.00**	**555,218.00**	**0.00**	**555,217.83**	**0.00**	**0.17**	**0.17**
****Total Direct Cost Expenditures**		**661,719.00**	**661,719.00**	**0.00**	**657,077.70**	**0.00**	**4,641.30**	**4,641.30**
760300	F&A Expenditures	26,884.00	26,884.00	0.00	31,525.13	0.00	(4,641.13)	(4,641.13)
***Total: 76 - F&A and Internal Allocations**		**26,884.00**	**26,884.00**	**0.00**	**31,525.13**	**0.00**	**(4,641.13)**	**(4,641.13)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim
Sponsor:	US DOD, Navy
Sponsor ID:	N000140510666
Resp Org:	UDCS00
FRAGRNT Start/End Date:	05/01/2005 - 12/31/2008

CFDA #: 12.431

Fund Information

Effective Date:	3/13/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,884.00**	**26,884.00**	**0.00**	**31,525.13**	**0.00**	**(4,641.13)**	**(4,641.13)**
*****Total Expenditures**	**688,603.00**	**688,603.00**	**0.00**	**688,602.83**	**0.00**	**0.17**	**0.17**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	688,602.83	0.00	(688,602.83)	(688,602.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**688,602.83**	**0.00**	**(688,602.83)**	**(688,602.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**688,602.83**	**0.00**	**(688,602.83)**	**(688,602.83)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI: Bartos, Radim
Sponsor: US DOD, Navy
Sponsor ID: N000140510666
Resp Org: UDCS00
FRAGRNT Start/End Date: 05/01/2005 - 12/31/2008

CFDA #: 12.431

Fund Information
Effective Date: 3/13/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		
Sponsor:	US DOD, Army		
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	
Resp Org:	UACIEP		
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,545.00	6,545.00	0.00	0.00	0.00	6,545.00	6,545.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	6,545.00	0.00	(6,545.00)	(6,545.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**11,545.00**	**11,545.00**	**0.00**	**11,545.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.24	0.00	(543.24)	(543.24)
***Total: 65 - Fringe Benefits**		**1,050.00**	**1,050.00**	**0.00**	**543.24**	**0.00**	**506.76**	**506.76**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	0.00	3,330.00	0.00	(3,330.00)	(3,330.00)
710100	Out-of-State Travel	0.00	0.00	0.00	6,758.79	0.00	(6,758.79)	(6,758.79)
Subtotal: Travel		**12,300.00**	**12,300.00**	**0.00**	**10,088.79**	**0.00**	**2,211.21**	**2,211.21**
711100	Supplies-General	0.00	0.00	0.00	383.44	0.00	(383.44)	(383.44)
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,854.67	0.00	(3,854.67)	(3,854.67)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**0.00**	**4,242.16**	**0.00**	**557.84**	**557.84**
***Total: 71 - Support (Travel & Non-Travel)**		**17,100.00**	**17,100.00**	**0.00**	**14,330.95**	**0.00**	**2,769.05**	**2,769.05**
730001	Subcontracts 01	143,910.00	143,910.00	0.00	150,372.00	0.00	(6,462.00)	(6,462.00)
***Total: 73 - Subcontracts**		**143,910.00**	**143,910.00**	**0.00**	**150,372.00**	**0.00**	**(6,462.00)**	**(6,462.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	4,750.16	0.00	(4,750.16)	(4,750.16)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,750.16**	**0.00**	**(4,750.16)**	**(4,750.16)**
****Total Direct Cost Expenditures**		**173,605.00**	**173,605.00**	**0.00**	**181,541.36**	**0.00**	**(7,936.36)**	**(7,936.36)**
760300	F&A Expenditures	24,613.00	24,613.00	0.00	23,138.64	0.00	1,474.36	1,474.36
***Total: 76 - F&A and Internal Allocations**		**24,613.00**	**24,613.00**	**0.00**	**23,138.64**	**0.00**	**1,474.36**	**1,474.36**
****Total Indirect Cost Expenditures**		**24,613.00**	**24,613.00**	**0.00**	**23,138.64**	**0.00**	**1,474.36**	**1,474.36**
*****Total Expenditures**		**198,218.00**	**198,218.00**	**0.00**	**204,680.00**	**0.00**	**(6,462.00)**	**(6,462.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204,680.00	0.00	(204,680.00)	(204,680.00)

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		
Sponsor:	US DOD, Army		
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	
Resp Org:	UACIEP		
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**204,680.00**	**0.00**	**(204,680.00)**	**(204,680.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**204,680.00**	**0.00**	**(204,680.00)**	**(204,680.00)**

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		
Sponsor:	US DOD, Army		
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	
Resp Org:	UACIEP		
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	6,462.00	6,462.00	0.00	0.00	0.00	6,462.00	6,462.00
***Total: 73 - Subcontracts**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**
****Total Direct Cost Expenditures**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**
*****Total Expenditures**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H
Sponsor:	US DOD, Navy
Sponsor ID:	N62473-06-C-3045
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/08/2006 - 05/31/2010

CFDA #: 12.000

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,915.89	0.00	(5,915.89)	(5,915.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,589.46	0.00	(22,589.46)	(22,589.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,099.20	0.00	(27,099.20)	(27,099.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	52,760.67	0.00	(52,760.67)	(52,760.67)
613NZ0	Grad Unallocated Budget (Bud Only)	82,373.00	82,373.00	0.00	0.00	0.00	82,373.00	82,373.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,516.22	0.00	(17,516.22)	(17,516.22)
615F10	PAT	0.00	0.00	0.00	4,147.02	0.00	(4,147.02)	(4,147.02)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,650.24	0.00	(5,650.24)	(5,650.24)
61SNSH	Student Labor	0.00	0.00	0.00	5,617.16	0.00	(5,617.16)	(5,617.16)
61SNWS	College Work Study	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**193,383.00**	**193,383.00**	**0.00**	**144,938.76**	**0.00**	**48,444.24**	**48,444.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	496.93	0.00	(496.93)	(496.93)
65YF10	Full Fringe Benefit Distr Expe	27,115.00	27,115.00	0.00	10,984.16	0.00	16,130.84	16,130.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,496.34	0.00	(4,496.34)	(4,496.34)
***Total: 65 - Fringe Benefits**		**27,115.00**	**27,115.00**	**0.00**	**15,977.43**	**0.00**	**11,137.57**	**11,137.57**
710	Travel	18,091.00	18,091.00	0.00	0.00	0.00	18,091.00	18,091.00
710100	Out-of-State Travel	0.00	0.00	0.00	22,065.21	0.00	(22,065.21)	(22,065.21)
710300	Conference Registration Fees	0.00	0.00	0.00	7,530.00	0.00	(7,530.00)	(7,530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,544.00	0.00	(7,544.00)	(7,544.00)
Subtotal: Travel		**18,091.00**	**18,091.00**	**0.00**	**37,139.21**	**0.00**	**(19,048.21)**	**(19,048.21)**
7112	Research Supplies	31,266.00	31,266.00	0.00	0.00	0.00	31,266.00	31,266.00
711200	Research Supplies	0.00	0.00	0.00	52,869.84	0.00	(52,869.84)	(52,869.84)
713000	Printing & Copying-General	0.00	0.00	0.00	124.55	0.00	(124.55)	(124.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,200.02	0.00	(4,200.02)	(4,200.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,812.92	0.00	(8,812.92)	(8,812.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
717200	Other Professional Services-General	0.00	0.00	0.00	8,174.50	0.00	(8,174.50)	(8,174.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,023.00	4,023.00	0.00	0.00	0.00	4,023.00	4,023.00
718000	Telecom-General	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H
Sponsor:	US DOD, Navy
Sponsor ID:	N62473-06-C-3045
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/08/2006 - 05/31/2010

CFDA #: 12.000

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.20	0.00	(248.20)	(248.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
Subtotal: Non-Travel Support		**35,289.00**	**35,289.00**	**0.00**	**74,664.08**	**0.00**	**(39,375.08)**	**(39,375.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**53,380.00**	**53,380.00**	**0.00**	**111,803.29**	**0.00**	**(58,423.29)**	**(58,423.29)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	17,013.00	17,013.00	0.00	0.00	0.00	17,013.00	17,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,844.50	0.00	(14,844.50)	(14,844.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	979.50	0.00	(979.50)	(979.50)
***Total: 72 - Student and/or Participant Support**		**17,013.00**	**17,013.00**	**0.00**	**18,694.00**	**0.00**	**(1,681.00)**	**(1,681.00)**
****Total Direct Cost Expenditures**		**290,891.00**	**290,891.00**	**0.00**	**291,413.48**	**0.00**	**(522.48)**	**(522.48)**
760300	F&A Expenditures	123,247.00	123,247.00	0.00	122,723.96	0.00	523.04	523.04
***Total: 76 - F&A and Internal Allocations**		**123,247.00**	**123,247.00**	**0.00**	**122,723.96**	**0.00**	**523.04**	**523.04**
****Total Indirect Cost Expenditures**		**123,247.00**	**123,247.00**	**0.00**	**122,723.96**	**0.00**	**523.04**	**523.04**
*****Total Expenditures**		**414,138.00**	**414,138.00**	**0.00**	**414,137.44**	**0.00**	**0.56**	**0.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	414,137.44	0.00	(414,137.44)	(414,137.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**414,137.44**	**0.00**	**(414,137.44)**	**(414,137.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**414,137.44**	**0.00**	**(414,137.44)**	**(414,137.44)**

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H
Sponsor:	US DOD, Navy
Sponsor ID:	N62473-06-C-3045
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/08/2006 - 05/31/2010

CFDA #: 12.000

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112097 - Accelerate Particle Population
Fund 112097 - Accelerate Particle Population

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00173081G022	CFDA #: 12.300	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/29/2008 - 06/21/2011		

Fund Information

Effective Date:	5/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,301.82	0.00	(8,301.82)	(8,301.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,267.00	18,267.00	0.00	0.00	0.00	18,267.00	18,267.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,191.01	0.00	(1,191.01)	(1,191.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,555.05	0.00	(3,555.05)	(3,555.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,977.85	0.00	(10,977.85)	(10,977.85)
613NZ0	Grad Unallocated Budget (Bud Only)	11,463.00	11,463.00	0.00	0.00	0.00	11,463.00	11,463.00
615F10	PAT	0.00	(5,704.27)	0.00	0.00	0.00	0.00	(5,704.27)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,730.00**	**24,025.73**	**0.00**	**24,025.73**	**0.00**	**5,704.27**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	995.97	0.00	(995.97)	(995.97)
65YF10	Full Fringe Benefit Distr Expe	1,568.00	1,094.87	0.00	0.00	0.00	1,568.00	1,094.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.90	0.00	(98.90)	(98.90)
***Total: 65 - Fringe Benefits**		**1,568.00**	**1,094.87**	**0.00**	**1,094.87**	**0.00**	**473.13**	**(0.00)**
710	Travel	8,247.00	8,247.00	0.00	0.00	0.00	8,247.00	8,247.00
710100	Out-of-State Travel	0.00	3,429.63	0.00	10,171.63	0.00	(10,171.63)	(6,742.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
Subtotal: Travel		**8,247.00**	**11,676.63**	**0.00**	**11,676.63**	**0.00**	**(3,429.63)**	**0.00**
7112	Research Supplies	110.00	110.00	0.00	0.00	0.00	110.00	110.00
711200	Research Supplies	0.00	164.49	0.00	274.49	0.00	(274.49)	(110.00)
Subtotal: Non-Travel Support		**110.00**	**274.49**	**0.00**	**274.49**	**0.00**	**(164.49)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,357.00**	**11,951.12**	**0.00**	**11,951.12**	**0.00**	**(3,594.12)**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721155	Asstship-Tuition Waiver	0.00	3,746.00	0.00	2,126.00	0.00	(2,126.00)	1,620.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,746.00**	**0.00**	**3,746.00**	**0.00**	**(3,746.00)**	**0.00**
****Total Direct Cost Expenditures**		**39,655.00**	**40,817.72**	**0.00**	**40,817.72**	**0.00**	**(1,162.72)**	**(0.00)**
760300	F&A Expenditures	17,845.00	16,682.28	0.00	16,682.28	0.00	1,162.72	0.00
***Total: 76 - F&A and Internal Allocations**		**17,845.00**	**16,682.28**	**0.00**	**16,682.28**	**0.00**	**1,162.72**	**0.00**
****Total Indirect Cost Expenditures**		**17,845.00**	**16,682.28**	**0.00**	**16,682.28**	**0.00**	**1,162.72**	**0.00**

Grant 112097 - Accelerate Particle Population
Fund 112097 - Accelerate Particle Population

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M
Sponsor:	US DOD, Navy
Sponsor ID:	N00173081G022
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/29/2008 - 06/21/2011

CFDA #: 12.300

Fund Information

Effective Date:	5/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**57,500.00**	**57,500.00**	**0.00**	**57,500.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,500.00	0.00	(57,500.00)	(57,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**(57,500.00)**	**(57,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**(57,500.00)**	**(57,500.00)**

Grant 112100 - Redistributn in Rough Wall TBL
Fund 112100 - Redistributn in Rough Wall TBL

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N000140810836	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,101.09	0.00	(40,101.09)	(40,101.09)
613N30	Graduate Research Assistant	0.00	0.00	6,984.66	95,835.27	8,148.77	(103,984.04)	(103,984.04)
613NZ0	Grad Unallocated Budget (Bud Only)	115,803.00	115,803.00	0.00	0.00	0.00	115,803.00	115,803.00
61SNSH	Student Labor	0.00	0.00	0.00	26,919.50	0.00	(26,919.50)	(26,919.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**145,803.00**	**145,803.00**	**6,984.66**	**162,855.86**	**8,148.77**	**(25,201.63)**	**(25,201.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,221.86	0.00	(3,221.86)	(3,221.86)
65YF10	Full Fringe Benefit Distr Expe	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 65 - Fringe Benefits**		**7,723.00**	**7,723.00**	**0.00**	**3,221.86**	**0.00**	**4,501.14**	**4,501.14**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	19,089.34	0.00	(19,089.34)	(19,089.34)
710200	Foreign Travel	0.00	0.00	0.00	5,438.46	0.00	(5,438.46)	(5,438.46)
710300	Conference Registration Fees	0.00	0.00	0.00	3,813.99	0.00	(3,813.99)	(3,813.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,670.31	0.00	(1,670.31)	(1,670.31)
Subtotal: Travel		**19,500.00**	**19,500.00**	**0.00**	**30,012.10**	**0.00**	**(10,512.10)**	**(10,512.10)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	11.19	0.00	(11.19)	(11.19)
7112	Research Supplies	18,884.00	18,884.00	0.00	0.00	0.00	18,884.00	18,884.00
711200	Research Supplies	0.00	0.00	0.00	21,713.36	0.00	(21,713.36)	(21,713.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,732.59	0.00	(1,732.59)	(1,732.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,513.00	0.00	(3,513.00)	(3,513.00)
717000	Consulting-General	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.01	0.00	(145.01)	(145.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	582.74	0.00	(582.74)	(582.74)
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	362.86	0.00	(362.86)	(362.86)
Subtotal: Non-Travel Support		**22,974.00**	**22,974.00**	**0.00**	**28,445.75**	**0.00**	**(5,471.75)**	**(5,471.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,474.00**	**42,474.00**	**0.00**	**58,457.85**	**0.00**	**(15,983.85)**	**(15,983.85)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
721100	Assistantships	18,800.00	18,800.00	0.00	0.00	0.00	18,800.00	18,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,000.50	0.00	(9,000.50)	(9,000.50)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 112100 - Redistributn in Rough Wall TBL
Fund 112100 - Redistributn in Rough Wall TBL

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C
Sponsor:	US DOD, Department of Defense
Sponsor ID:	N000140810836 CFDA #: 12.300
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**18,800.00**	**18,800.00**	**0.00**	**12,015.50**	**0.00**	**6,784.50**	**6,784.50**
740000 Cap Equipment	61,000.00	61,000.00	0.00	19,665.68	0.00	41,334.32	41,334.32
***Total: 74 - Capitalizable Plant and Equipment**	**61,000.00**	**61,000.00**	**0.00**	**19,665.68**	**0.00**	**41,334.32**	**41,334.32**
****Total Direct Cost Expenditures**	**275,800.00**	**275,800.00**	**6,984.66**	**256,216.75**	**8,148.77**	**11,434.48**	**11,434.48**
760300 F&A Expenditures	88,200.00	88,200.00	3,143.10	101,041.09	0.00	(12,841.09)	(12,841.09)
***Total: 76 - F&A and Internal Allocations**	**88,200.00**	**88,200.00**	**3,143.10**	**101,041.09**	**0.00**	**(12,841.09)**	**(12,841.09)**
****Total Indirect Cost Expenditures**	**88,200.00**	**88,200.00**	**3,143.10**	**101,041.09**	**0.00**	**(12,841.09)**	**(12,841.09)**
*****Total Expenditures**	**364,000.00**	**364,000.00**	**10,127.76**	**357,257.84**	**8,148.77**	**(1,406.61)**	**(1,406.61)**
Revenue							
530000 Federal Programs	0.00	0.00	10,127.76	357,257.84	0.00	(357,257.84)	(357,257.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,127.76**	**357,257.84**	**0.00**	**(357,257.84)**	**(357,257.84)**
*****Total Revenue**	**0.00**	**0.00**	**10,127.76**	**357,257.84**	**0.00**	**(357,257.84)**	**(357,257.84)**

Grant 112100 - Redistributn in Rough Wall TBL
Fund 15C572 - Redistributn in Rough Wall TBL - CS

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI: Klewicki, Joseph C
Sponsor: US DOD, Department of Defense
Sponsor ID: N000140810836 CFDA #: 12.300
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,867.04	0.00	(10,867.04)	(10,867.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,358.46	0.00	(30,358.46)	(30,358.46)
613NZ0	Grad Unallocated Budget (Bud Only)	41,839.00	41,839.00	0.00	0.00	0.00	41,839.00	41,839.00
***Total: 61 - Salaries and Wages**		**41,839.00**	**41,839.00**	**0.00**	**41,225.50**	**0.00**	**613.50**	**613.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	825.90	0.00	(825.90)	(825.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**825.90**	**0.00**	**(825.90)**	**(825.90)**
710100	Out-of-State Travel	0.00	0.00	0.00	774.42	0.00	(774.42)	(774.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**774.42**	**0.00**	**(774.42)**	**(774.42)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
7112	Research Supplies	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
711200	Research Supplies	0.00	0.00	0.00	26,485.51	0.00	(26,485.51)	(26,485.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	764.11	0.00	(764.11)	(764.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,954.02	0.00	(4,954.02)	(4,954.02)
717000	Consulting-General	41,398.00	41,398.00	0.00	0.00	0.00	41,398.00	41,398.00
Subtotal: Non-Travel Support		**44,923.00**	**44,923.00**	**0.00**	**33,072.64**	**0.00**	**11,850.36**	**11,850.36**
***Total: 71 - Support (Travel & Non-Travel)**		**44,923.00**	**44,923.00**	**0.00**	**33,847.06**	**0.00**	**11,075.94**	**11,075.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,855.00	0.00	(12,855.00)	(12,855.00)
721100	Assistantships	56,195.00	56,195.00	0.00	0.00	0.00	56,195.00	56,195.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	57,752.50	0.00	(57,752.50)	(57,752.50)
***Total: 72 - Student and/or Participant Support**		**56,195.00**	**56,195.00**	**0.00**	**70,607.50**	**0.00**	**(14,412.50)**	**(14,412.50)**
****Total Direct Cost Expenditures**		**142,957.00**	**142,957.00**	**0.00**	**146,505.96**	**0.00**	**(3,548.96)**	**(3,548.96)**
760300	F&A Expenditures	39,043.00	39,043.00	0.00	34,154.34	0.00	4,888.66	4,888.66
***Total: 76 - F&A and Internal Allocations**		**39,043.00**	**39,043.00**	**0.00**	**34,154.34**	**0.00**	**4,888.66**	**4,888.66**
****Total Indirect Cost Expenditures**		**39,043.00**	**39,043.00**	**0.00**	**34,154.34**	**0.00**	**4,888.66**	**4,888.66**
*****Total Expenditures**		**182,000.00**	**182,000.00**	**0.00**	**180,660.30**	**0.00**	**1,339.70**	**1,339.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	198,538.47	0.00	(198,538.47)	(198,538.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**198,538.47**	**0.00**	**(198,538.47)**	**(198,538.47)**

Grant 112100 - Redistributn in Rough Wall TBL
Fund 15C572 - Redistributn in Rough Wall TBL - CS

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	N000140810836	CFDA #: 12.300
Resp Org:	UDME00	
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012	

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**198,538.47**	**0.00**	**(198,538.47)**	**(198,538.47)**

Grant 112101 - Mapping Seafloor Uncertainty
Fund 112101 - Mapping Seafloor Uncertainty

Status: Active
FMGR: Calder, Brian R

Type: Grant

PI:	Calder, Brian R
Sponsor:	US DOD, Navy
Sponsor ID:	N000140810786
Resp Org:	UDOM00
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2012

CFDA #: 12.300

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,745.77	0.00	(41,745.77)	(41,745.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,490.00	55,490.00	0.00	0.00	0.00	55,490.00	55,490.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,808.76	0.00	(11,808.76)	(11,808.76)
***Total: 61 - Salaries and Wages**		**55,490.00**	**55,490.00**	**0.00**	**53,554.53**	**0.00**	**1,935.47**	**1,935.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,430.81	0.00	(3,430.81)	(3,430.81)
65YF10	Full Fringe Benefit Distr Expe	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	985.71	0.00	(985.71)	(985.71)
***Total: 65 - Fringe Benefits**		**4,647.00**	**4,647.00**	**0.00**	**4,416.52**	**0.00**	**230.48**	**230.48**
710	Travel	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,019.79	0.00	(3,019.79)	(3,019.79)
710200	Foreign Travel	0.00	0.00	0.00	2,516.58	0.00	(2,516.58)	(2,516.58)
Subtotal: Travel		**7,836.00**	**7,836.00**	**0.00**	**5,536.37**	**0.00**	**2,299.63**	**2,299.63**
7112	Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
717200	Other Professional Services-General	0.00	0.00	0.00	61.75	0.00	(61.75)	(61.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
Subtotal: Non-Travel Support		**3,577.00**	**3,577.00**	**0.00**	**147.25**	**0.00**	**3,429.75**	**3,429.75**
***Total: 71 - Support (Travel & Non-Travel)**		**11,413.00**	**11,413.00**	**0.00**	**5,683.62**	**0.00**	**5,729.38**	**5,729.38**
****Total Direct Cost Expenditures**		**71,550.00**	**71,550.00**	**0.00**	**63,654.67**	**0.00**	**7,895.33**	**7,895.33**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	14.88	0.00	(14.88)	(14.88)
760300	F&A Expenditures	25,043.00	25,043.00	0.00	22,284.26	0.00	2,758.74	2,758.74
***Total: 76 - F&A and Internal Allocations**		**25,043.00**	**25,043.00**	**0.00**	**22,299.14**	**0.00**	**2,743.86**	**2,743.86**
****Total Indirect Cost Expenditures**		**25,043.00**	**25,043.00**	**0.00**	**22,299.14**	**0.00**	**2,743.86**	**2,743.86**
*****Total Expenditures**		**96,593.00**	**96,593.00**	**0.00**	**85,953.81**	**0.00**	**10,639.19**	**10,639.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,953.81	0.00	(85,953.81)	(85,953.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,953.81**	**0.00**	**(85,953.81)**	**(85,953.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,953.81**	**0.00**	**(85,953.81)**	**(85,953.81)**

Grant 112102 - In-Situ Wetland Treatment
Fund 112102 - In-Situ Wetland Treatment

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H
Sponsor:	US DOD, Navy
Sponsor ID:	N62583080054
Resp Org:	UDERG0
FRAGRNT Start/End Date:	07/01/2008 - 12/28/2012

CFDA #: 12.000

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,823.99	0.00	(21,823.99)	(21,823.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,805.00	26,805.00	0.00	0.00	0.00	26,805.00	26,805.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.36	0.00	(3,944.36)	(3,944.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,382.97	0.00	(26,382.97)	(26,382.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,937.00	41,937.00	0.00	0.00	0.00	41,937.00	41,937.00
615F10	PAT	0.00	0.00	1,552.45	9,741.61	3,438.29	(13,179.90)	(13,179.90)
615F1R	Retro PAT	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	121.10	0.00	(121.10)	(121.10)
61SNSH	Student Labor	0.00	0.00	0.00	3,285.32	0.00	(3,285.32)	(3,285.32)
***Total: 61 - Salaries and Wages**		**91,742.00**	**91,742.00**	**1,552.45**	**76,692.77**	**3,438.29**	**11,610.94**	**11,610.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,287.97	0.00	(2,287.97)	(2,287.97)
65YF10	Full Fringe Benefit Distr Expe	13,476.00	13,476.00	704.80	4,435.86	1,560.98	7,479.16	7,479.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.64	0.00	(790.64)	(790.64)
***Total: 65 - Fringe Benefits**		**13,476.00**	**13,476.00**	**704.80**	**7,514.47**	**1,560.98**	**4,400.55**	**4,400.55**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,771.67	0.00	(2,771.67)	(2,771.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,422.50	0.00	(1,422.50)	(1,422.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,353.02	0.00	(1,353.02)	(1,353.02)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,571.19**	**0.00**	**428.81**	**428.81**
7112	Research Supplies	19,961.00	19,961.00	0.00	0.00	0.00	19,961.00	19,961.00
711200	Research Supplies	0.00	0.00	101.49	20,820.61	0.00	(20,820.61)	(20,820.61)
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	547.54	0.00	(547.54)	(547.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,399.96	0.00	(6,399.96)	(6,399.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support		**19,961.00**	**19,961.00**	**101.49**	**27,944.71**	**0.00**	**(7,983.71)**	**(7,983.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,961.00**	**25,961.00**	**101.49**	**33,515.90**	**0.00**	**(7,554.90)**	**(7,554.90)**

Grant 112102 - In-Situ Wetland Treatment
Fund 112102 - In-Situ Wetland Treatment

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H
Sponsor:	US DOD, Navy
Sponsor ID:	N62583080054
Resp Org:	UDERG0
FRAGRNT Start/End Date:	07/01/2008 - 12/28/2012

CFDA #: 12.000

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100	Assistantships	11,148.00	11,148.00	0.00	0.00	0.00	11,148.00	11,148.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,448.00	0.00	(12,448.00)	(12,448.00)
***Total: 72 - Student and/or Participant Support**		**11,148.00**	**11,148.00**	**0.00**	**15,558.00**	**0.00**	**(4,410.00)**	**(4,410.00)**
****Total Direct Cost Expenditures**		**142,327.00**	**142,327.00**	**2,358.74**	**133,281.14**	**4,999.27**	**4,046.59**	**4,046.59**
760300	F&A Expenditures	59,030.00	59,030.00	1,061.43	52,975.55	0.00	6,054.45	6,054.45
***Total: 76 - F&A and Internal Allocations**		**59,030.00**	**59,030.00**	**1,061.43**	**52,975.55**	**0.00**	**6,054.45**	**6,054.45**
****Total Indirect Cost Expenditures**		**59,030.00**	**59,030.00**	**1,061.43**	**52,975.55**	**0.00**	**6,054.45**	**6,054.45**
*****Total Expenditures**		**201,357.00**	**201,357.00**	**3,420.17**	**186,256.69**	**4,999.27**	**10,101.04**	**10,101.04**
Revenue								
530000	Federal Programs	0.00	0.00	3,420.17	186,256.69	0.00	(186,256.69)	(186,256.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,420.17**	**186,256.69**	**0.00**	**(186,256.69)**	**(186,256.69)**
*****Total Revenue**		**0.00**	**0.00**	**3,420.17**	**186,256.69**	**0.00**	**(186,256.69)**	**(186,256.69)**

Grant 112104 - Lightweight Metareasoning
Fund 112104 - Lightweight Metareasoning

Status: Closing - Final Financial Rev
FMGR: Ruml, Wheeler

Type: Grant

PI: Ruml, Wheeler
Sponsor: US DOD, Advanced Research Projects Agency (ARPA)
Sponsor ID: HR00110910021 CFDA #: 12.910
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/05/2009 - 06/01/2010

Fund Information

Effective Date: 3/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,550.93	0.00	(10,550.93)	(10,550.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,284.00	10,284.00	0.00	0.00	0.00	10,284.00	10,284.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,533.03	0.00	(12,533.03)	(12,533.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,765.60	0.00	(19,765.60)	(19,765.60)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**46,884.00**	**46,884.00**	**0.00**	**42,849.56**	**0.00**	**4,034.44**	**4,034.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,939.06	0.00	(1,939.06)	(1,939.06)
65YF10	Full Fringe Benefit Distr Expe	2,593.00	2,593.00	0.00	0.00	0.00	2,593.00	2,593.00
***Total: 65 - Fringe Benefits**		**2,593.00**	**2,593.00**	**0.00**	**1,939.06**	**0.00**	**653.94**	**653.94**
710	Travel	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,274.90	0.00	(6,274.90)	(6,274.90)
710300	Conference Registration Fees	0.00	0.00	0.00	982.25	0.00	(982.25)	(982.25)
Subtotal: Travel		**6,100.00**	**6,100.00**	**0.00**	**7,257.15**	**0.00**	**(1,157.15)**	**(1,157.15)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	9,940.43	0.00	(9,940.43)	(9,940.43)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**9,940.43**	**0.00**	**(5,940.43)**	**(5,940.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,100.00**	**10,100.00**	**0.00**	**17,197.58**	**0.00**	**(7,097.58)**	**(7,097.58)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
***Total: 72 - Student and/or Participant Support**		**12,833.00**	**12,833.00**	**0.00**	**6,270.00**	**0.00**	**6,563.00**	**6,563.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,070.00**	**0.00**	**(3,070.00)**	**(3,070.00)**
****Total Direct Cost Expenditures**		**72,410.00**	**72,410.00**	**0.00**	**71,326.20**	**0.00**	**1,083.80**	**1,083.80**
760300	F&A Expenditures	26,810.00	26,810.00	0.00	27,893.80	0.00	(1,083.80)	(1,083.80)
***Total: 76 - F&A and Internal Allocations**		**26,810.00**	**26,810.00**	**0.00**	**27,893.80**	**0.00**	**(1,083.80)**	**(1,083.80)**
****Total Indirect Cost Expenditures**		**26,810.00**	**26,810.00**	**0.00**	**27,893.80**	**0.00**	**(1,083.80)**	**(1,083.80)**

Grant 112104 - Lightweight Metareasoning
Fund 112104 - Lightweight Metareasoning

Status: Closing - Final Financial Rev
FMGR: Ruml, Wheeler

Type: Grant

PI: Ruml, Wheeler
Sponsor: US DOD, Advanced Research Projects Agency (ARPA)
Sponsor ID: HR00110910021 CFDA #: 12.910
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/05/2009 - 06/01/2010

Fund Information

Effective Date: 3/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**99,220.00**	**99,220.00**	**0.00**	**99,220.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,220.00	0.00	(99,220.00)	(99,220.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,220.00**	**0.00**	**(99,220.00)**	**(99,220.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,220.00**	**0.00**	**(99,220.00)**	**(99,220.00)**

Grant 112105 - The Effect of Clustered Scatt
Fund 112105 - The Effect of Clustered Scatt

Status: Closing - BSC/Dept Review
FMGR: Weber, Thomas C

Type: Grant

PI:	Weber, Thomas C
Sponsor:	US DOD, Navy
Sponsor ID:	N000140910575
Resp Org:	UDOM00
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2012

CFDA #: 12.300

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,966.71	0.00	(36,966.71)	(36,966.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,494.72	0.00	(3,494.72)	(3,494.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,872.00	45,872.00	0.00	0.00	0.00	45,872.00	45,872.00
61SNSH	Student Labor	0.00	0.00	0.00	8,003.00	0.00	(8,003.00)	(8,003.00)
61SNWS	College Work Study	0.00	0.00	0.00	462.40	0.00	(462.40)	(462.40)
***Total: 61 - Salaries and Wages**		**45,872.00**	**45,872.00**	**0.00**	**48,926.83**	**0.00**	**(3,054.83)**	**(3,054.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,058.44	0.00	(3,058.44)	(3,058.44)
65YF10	Full Fringe Benefit Distr Expe	8,986.00	8,986.00	0.00	1,551.70	0.00	7,434.30	7,434.30
***Total: 65 - Fringe Benefits**		**8,986.00**	**8,986.00**	**0.00**	**4,610.14**	**0.00**	**4,375.86**	**4,375.86**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,129.99	0.00	(3,129.99)	(3,129.99)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,799.99**	**0.00**	**200.01**	**200.01**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General	0.00	0.00	2,687.94	3,630.08	0.00	(3,630.08)	(3,630.08)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**2,687.94**	**4,430.08**	**0.00**	**(1,430.08)**	**(1,430.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**2,687.94**	**8,230.07**	**0.00**	**(1,230.07)**	**(1,230.07)**
****Total Direct Cost Expenditures**		**61,858.00**	**61,858.00**	**2,687.94**	**61,767.04**	**0.00**	**90.96**	**90.96**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	89.28	0.00	(89.28)	(89.28)
760300	F&A Expenditures	27,835.00	27,835.00	1,209.57	27,835.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**27,835.00**	**27,835.00**	**1,209.57**	**27,924.61**	**0.00**	**(89.61)**	**(89.61)**
****Total Indirect Cost Expenditures**		**27,835.00**	**27,835.00**	**1,209.57**	**27,924.61**	**0.00**	**(89.61)**	**(89.61)**
*****Total Expenditures**		**89,693.00**	**89,693.00**	**3,897.51**	**89,691.65**	**0.00**	**1.35**	**1.35**
Revenue								
530000	Federal Programs	0.00	0.00	3,897.51	89,691.65	0.00	(89,691.65)	(89,691.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,897.51**	**89,691.65**	**0.00**	**(89,691.65)**	**(89,691.65)**

Grant 112105 - The Effect of Clustered Scatt
Fund 112105 - The Effect of Clustered Scatt

Status: Closing - BSC/Dept Review
FMGR: Weber, Thomas C

Type: Grant

PI:	Weber, Thomas C
Sponsor:	US DOD, Navy
Sponsor ID:	N000140910575
Resp Org:	UDOM00
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2012

CFDA #: 12.300

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,897.51**	**89,691.65**	**0.00**	**(89,691.65)**	**(89,691.65)**

Grant 112106 - Tools to Compare Diving-Animal
Fund 112106 - Tools to Compare Diving-Animal

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI: Ware, Colin
Sponsor: US DOD, Navy
Sponsor ID: N000140910601
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2009 - 09/30/2011

CFDA #: 12.300

Fund Information
Effective Date: 3/20/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,812.05	0.00	(65,812.05)	(65,812.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,644.00	58,644.00	0.00	0.00	0.00	58,644.00	58,644.00
615F10	PAT	0.00	0.00	0.00	10,546.81	0.00	(10,546.81)	(10,546.81)
615F1R	Retro PAT	0.00	0.00	0.00	115.71	0.00	(115.71)	(115.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,879.00	15,879.00	0.00	0.00	0.00	15,879.00	15,879.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**74,523.00**	**74,523.00**	**0.00**	**76,874.57**	**0.00**	**(2,351.57)**	**(2,351.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
65YF10	Full Fringe Benefit Distr Expe	11,692.00	11,692.00	0.00	4,559.16	0.00	7,132.84	7,132.84
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
***Total: 65 - Fringe Benefits**		**11,692.00**	**11,692.00**	**0.00**	**9,876.46**	**0.00**	**1,815.54**	**1,815.54**
710	Travel	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,786.79	0.00	(4,786.79)	(4,786.79)
710300	Conference Registration Fees	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Travel		**9,200.00**	**9,200.00**	**0.00**	**4,838.64**	**0.00**	**4,361.36**	**4,361.36**
711100	Supplies-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	800.00	3,800.00	0.00	0.00	0.00	800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	4,145.12	0.00	(4,145.12)	(4,145.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.94	0.00	(38.94)	(38.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.25	0.00	(79.25)	(79.25)
Subtotal: Non-Travel Support		**800.00**	**3,800.00**	**0.00**	**6,918.31**	**0.00**	**(6,118.31)**	**(3,118.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**13,000.00**	**0.00**	**11,756.95**	**0.00**	**(1,756.95)**	**1,243.05**
722220	Participant Sup-Post Doctoral	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**99,215.00**	**99,215.00**	**0.00**	**98,507.98**	**0.00**	**707.02**	**707.02**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	116.19	0.00	(116.19)	(116.19)
760300	F&A Expenditures	44,647.00	44,647.00	0.00	44,380.82	0.00	266.18	266.18
***Total: 76 - F&A and Internal Allocations**		**44,647.00**	**44,647.00**	**0.00**	**44,497.01**	**0.00**	**149.99**	**149.99**
****Total Indirect Cost Expenditures**		**44,647.00**	**44,647.00**	**0.00**	**44,497.01**	**0.00**	**149.99**	**149.99**

Grant 112106 - Tools to Compare Diving-Animal
Fund 112106 - Tools to Compare Diving-Animal

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin
Sponsor:	US DOD, Navy
Sponsor ID:	N000140910601
Resp Org:	UDOM00
FRAGRNT Start/End Date:	04/01/2009 - 09/30/2011

CFDA #: 12.300

Fund Information

Effective Date:	3/20/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**143,862.00**	**143,862.00**	**0.00**	**143,004.99**	**0.00**	**857.01**	**857.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,004.99	0.00	(143,004.99)	(143,004.99)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**143,004.99**	**0.00**	**(143,004.99)**	**(143,004.99)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**143,004.99**	**0.00**	**(143,004.99)**	**(143,004.99)**

Grant 112108 - Models of Oxidative Stress
Fund 112108 - Models of Oxidative Stress

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: US DOD, Army
Sponsor ID: W911NF0910430
CFDA #: 12.431
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2010

Fund Information
Effective Date: 9/14/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCML - Biomedical Science

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,156.00	0.00	0.00	0.00	0.00	20,156.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 61 - Salaries and Wages**		**24,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,156.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,878.00	0.00	0.00	0.00	0.00	8,878.00	0.00
***Total: 65 - Fringe Benefits**		**8,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,878.00**	**0.00**
7112	Research Supplies	16,960.00	0.00	0.00	0.00	0.00	16,960.00	0.00
Subtotal: Non-Travel Support		**16,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,960.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,960.00**	**0.00**
****Total Direct Cost Expenditures**		**49,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,994.00**	**0.00**
*****Total Expenditures**		**49,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,994.00**	**0.00**

Grant 112108 - Models of Oxidative Stress
Fund 112108 - Models of Oxidative Stress

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P
Sponsor:	US DOD, Army
Sponsor ID:	W911NF0910430
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 12.431

Fund Information

Effective Date:	9/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,148.86	0.00	(20,148.86)	(20,148.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,156.00	0.00	0.00	0.00	0.00	20,156.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.09	0.00	(43.09)	(43.09)
61SNSH	Student Labor	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
61SNWS	College Work Study	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,156.00**	**0.00**	**21,773.85**	**0.00**	**(21,773.85)**	**2,382.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,878.00	0.00	8,502.83	0.00	(8,502.83)	375.17
***Total: 65 - Fringe Benefits**		**0.00**	**8,878.00**	**0.00**	**8,502.83**	**0.00**	**(8,502.83)**	**375.17**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	0.00	16,960.00	0.00	0.00	0.00	0.00	16,960.00
711200	Research Supplies	0.00	0.00	0.00	19,448.64	0.00	(19,448.64)	(19,448.64)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.20	0.00	(118.20)	(118.20)
714030	Postage-Express Mail	0.00	0.00	0.00	85.48	0.00	(85.48)	(85.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**0.00**	**16,960.00**	**0.00**	**19,717.32**	**0.00**	**(19,717.32)**	**(2,757.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,960.00**	**0.00**	**19,717.32**	**0.00**	**(19,717.32)**	**(2,757.32)**
****Total Direct Cost Expenditures**		**0.00**	**49,994.00**	**0.00**	**49,994.00**	**0.00**	**(49,994.00)**	**0.00**
*****Total Expenditures**		**0.00**	**49,994.00**	**0.00**	**49,994.00**	**0.00**	**(49,994.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,994.00	0.00	(49,994.00)	(49,994.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,994.00**	**0.00**	**(49,994.00)**	**(49,994.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,994.00**	**0.00**	**(49,994.00)**	**(49,994.00)**

Grant 112110 - IPA Inland Electronic Charting
Fund 112110 - IPA Inland Electronic Charting

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DOD, Army
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	11/01/2009 - 10/31/2010

CFDA #: 12.000

Fund Information

Effective Date:	11/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,767.72	0.00	(20,767.72)	(20,767.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,280.00	26,280.00	0.00	0.00	0.00	26,280.00	26,280.00
***Total: 61 - Salaries and Wages**		**26,280.00**	**26,280.00**	**0.00**	**20,997.62**	**0.00**	**5,282.38**	**5,282.38**
65YF10	Full Fringe Benefit Distr Expe	11,150.00	11,150.00	0.00	9,104.93	0.00	2,045.07	2,045.07
***Total: 65 - Fringe Benefits**		**11,150.00**	**11,150.00**	**0.00**	**9,104.93**	**0.00**	**2,045.07**	**2,045.07**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,477.80	0.00	(2,477.80)	(2,477.80)
710200	Foreign Travel	0.00	0.00	0.00	5,427.63	0.00	(5,427.63)	(5,427.63)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**7,905.43**	**0.00**	**5,094.57**	**5,094.57**
7111	Supplies	106.00	106.00	0.00	0.00	0.00	106.00	106.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.07	0.00	(12.07)	(12.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	45.42	(45.42)	(45.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.01	0.00	(11.01)	(11.01)
Subtotal: Non-Travel Support		**106.00**	**106.00**	**0.00**	**23.08**	**45.42**	**37.50**	**37.50**
***Total: 71 - Support (Travel & Non-Travel)**		**13,106.00**	**13,106.00**	**0.00**	**7,928.51**	**45.42**	**5,132.07**	**5,132.07**
****Total Direct Cost Expenditures**		**50,536.00**	**50,536.00**	**0.00**	**38,031.06**	**45.42**	**12,459.52**	**12,459.52**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**(106.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**(106.00)**
*****Total Expenditures**		**50,536.00**	**50,536.00**	**0.00**	**38,137.06**	**45.42**	**12,353.52**	**12,353.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,137.06	0.00	(38,137.06)	(38,137.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,137.06**	**0.00**	**(38,137.06)**	**(38,137.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,137.06**	**0.00**	**(38,137.06)**	**(38,137.06)**

Grant 112111 - Africa Partnership Station
Fund 112111 - Africa Partnership Station

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Lippmann, Thomas C
Sponsor:	US DOD, Navy
Sponsor ID:	N000141010187
Resp Org:	UDOM00
FRAGRNT Start/End Date:	12/01/2009 - 09/30/2012

CFDA #: 12.300

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,896.10	0.00	(15,896.10)	(15,896.10)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	123.89	0.00	(123.89)	(123.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,442.32	0.00	(15,442.32)	(15,442.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,568.00	36,568.00	0.00	0.00	0.00	36,568.00	36,568.00
615F10	PAT	0.00	0.00	0.00	5,459.76	0.00	(5,459.76)	(5,459.76)
615NZ0	PAT Unallocated Budget (Bud Only)	4,167.00	4,167.00	0.00	0.00	0.00	4,167.00	4,167.00
***Total: 61 - Salaries and Wages**		**40,735.00**	**40,735.00**	**0.00**	**36,922.07**	**0.00**	**3,812.93**	**3,812.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,298.06	0.00	(1,298.06)	(1,298.06)
65YF10	Full Fringe Benefit Distr Expe	11,982.00	11,982.00	0.00	9,180.35	0.00	2,801.65	2,801.65
***Total: 65 - Fringe Benefits**		**11,982.00**	**11,982.00**	**0.00**	**10,478.41**	**0.00**	**1,503.59**	**1,503.59**
710	Travel	7,510.00	7,510.00	0.00	0.00	0.00	7,510.00	7,510.00
710200	Foreign Travel	0.00	0.00	0.00	8,501.20	0.00	(8,501.20)	(8,501.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	970.10	0.00	(970.10)	(970.10)
Subtotal: Travel		**7,510.00**	**7,510.00**	**0.00**	**9,471.30**	**0.00**	**(1,961.30)**	**(1,961.30)**
7112	Research Supplies	2,860.00	2,860.00	0.00	0.00	0.00	2,860.00	2,860.00
711200	Research Supplies	0.00	0.00	0.00	769.87	0.00	(769.87)	(769.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,530.25	0.00	(4,530.25)	(4,530.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	726.00	0.00	(726.00)	(726.00)
717200	Other Professional Services-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	23.89	(23.89)	(23.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
Subtotal: Non-Travel Support		**2,860.00**	**2,860.00**	**0.00**	**6,159.11**	**23.89**	**(3,323.00)**	**(3,323.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,370.00**	**10,370.00**	**0.00**	**15,630.41**	**23.89**	**(5,284.30)**	**(5,284.30)**
****Total Direct Cost Expenditures**		**63,087.00**	**63,087.00**	**0.00**	**63,030.89**	**23.89**	**32.22**	**32.22**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
760300	F&A Expenditures	28,389.00	28,389.00	0.00	28,381.82	0.00	7.18	7.18
***Total: 76 - F&A and Internal Allocations**		**28,389.00**	**28,389.00**	**0.00**	**28,421.57**	**0.00**	**(32.57)**	**(32.57)**
****Total Indirect Cost Expenditures**		**28,389.00**	**28,389.00**	**0.00**	**28,421.57**	**0.00**	**(32.57)**	**(32.57)**
*****Total Expenditures**		**91,476.00**	**91,476.00**	**0.00**	**91,452.46**	**23.89**	**(0.35)**	**(0.35)**

Grant 112111 - Africa Partnership Station
Fund 112111 - Africa Partnership Station

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Lippmann, Thomas C
Sponsor:	US DOD, Navy
Sponsor ID:	N000141010187
Resp Org:	UDOM00
FRAGRNT Start/End Date:	12/01/2009 - 09/30/2012

CFDA #: 12.300

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,452.46	0.00	(91,452.46)	(91,452.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,452.46**	**0.00**	**(91,452.46)**	**(91,452.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,452.46**	**0.00**	**(91,452.46)**	**(91,452.46)**

Grant 112113 - STARTALK Chinese Wildcat Camp
Fund 112113 - STARTALK Chinese Wildcat Camp

Status: Closing - Final Financial Rev
FMGR: Garofalo, Piero

Type: Grant

PI: Garofalo, Piero
Sponsor: US DOD, Department of Defense
Sponsor ID: H982301010095 CFDA #: 12.901
Resp Org: UCLLAC
FRAGRNT Start/End Date: 04/20/2010 - 02/28/2011

Fund Information
Effective Date: 4/20/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,500.00	0.00	(18,500.00)	(18,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**37,500.00**	**37,500.00**	**0.00**	**39,400.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,728.97	0.00	(2,728.97)	(2,728.97)
65YF10	Full Fringe Benefit Distr Expe	3,219.00	3,219.00	0.00	0.00	0.00	3,219.00	3,219.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.21	0.00	(156.21)	(156.21)
***Total: 65 - Fringe Benefits**		**3,219.00**	**3,219.00**	**0.00**	**2,885.18**	**0.00**	**333.82**	**333.82**
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,190.04	0.00	(3,190.04)	(3,190.04)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	911.00	0.00	(911.00)	(911.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**4,296.04**	**0.00**	**3,303.96**	**3,303.96**
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
711200	Research Supplies	0.00	0.00	0.00	2,124.34	0.00	(2,124.34)	(2,124.34)
713000	Printing & Copying-General	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,797.90	0.00	(4,797.90)	(4,797.90)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,814.42	0.00	(4,814.42)	(4,814.42)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,907.20	0.00	(1,907.20)	(1,907.20)
Subtotal: Non-Travel Support		**16,700.00**	**16,700.00**	**0.00**	**15,868.86**	**0.00**	**831.14**	**831.14**
***Total: 71 - Support (Travel & Non-Travel)**		**24,300.00**	**24,300.00**	**0.00**	**20,164.90**	**0.00**	**4,135.10**	**4,135.10**
740030	Cap Equipment-Office	0.00	0.00	0.00	2,568.92	0.00	(2,568.92)	(2,568.92)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,568.92**	**0.00**	**(2,568.92)**	**(2,568.92)**
****Total Direct Cost Expenditures**		**65,019.00**	**65,019.00**	**0.00**	**65,019.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,502.00	6,502.00	0.00	6,245.00	0.00	257.00	257.00

Grant 112113 - STARTALK Chinese Wildcat Camp
Fund 112113 - STARTALK Chinese Wildcat Camp

Status: Closing - Final Financial Rev
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	H982301010095	CFDA #: 12.901
Resp Org:	UCLLAC	
FRAGRNT Start/End Date:	04/20/2010 - 02/28/2011	

Fund Information

Effective Date:	4/20/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**6,502.00**	**6,502.00**	**0.00**	**6,245.00**	**0.00**	**257.00**	**257.00**
****Total Indirect Cost Expenditures**	**6,502.00**	**6,502.00**	**0.00**	**6,245.00**	**0.00**	**257.00**	**257.00**
*****Total Expenditures**	**71,521.00**	**71,521.00**	**0.00**	**71,264.00**	**0.00**	**257.00**	**257.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	71,264.00	0.00	(71,264.00)	(71,264.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**71,264.00**	**0.00**	**(71,264.00)**	**(71,264.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**71,264.00**	**0.00**	**(71,264.00)**	**(71,264.00)**

Grant 112113 - STARTALK Chinese Wildcat Camp
Fund 15P093 - STARTALK Chinese Wildcat Camp - PI

Status: Closing - Final Financial Rev
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	H982301010095	CFDA #: 12.901	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	04/20/2010 - 02/28/2011		

Fund Information

Effective Date:	4/20/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,339.65	0.00	(2,339.65)	(2,339.65)
Subtotal: Travel		**3,209.00**	**3,209.00**	**0.00**	**2,339.65**	**0.00**	**869.35**	**869.35**
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	5.47	0.00	(5.47)	(5.47)
Subtotal: Non-Travel Support		**4,700.00**	**4,700.00**	**0.00**	**5.47**	**0.00**	**4,694.53**	**4,694.53**
***Total: 71 - Support (Travel & Non-Travel)**		**7,909.00**	**7,909.00**	**0.00**	**2,345.12**	**0.00**	**5,563.88**	**5,563.88**
740030	Cap Equipment-Office	0.00	0.00	0.00	3,359.08	0.00	(3,359.08)	(3,359.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,359.08**	**0.00**	**(3,359.08)**	**(3,359.08)**
****Total Direct Cost Expenditures**		**7,909.00**	**7,909.00**	**0.00**	**5,704.20**	**0.00**	**2,204.80**	**2,204.80**
760300	F&A Expenditures	791.00	791.00	0.00	234.51	0.00	556.49	556.49
***Total: 76 - F&A and Internal Allocations**		**791.00**	**791.00**	**0.00**	**234.51**	**0.00**	**556.49**	**556.49**
****Total Indirect Cost Expenditures**		**791.00**	**791.00**	**0.00**	**234.51**	**0.00**	**556.49**	**556.49**
*****Total Expenditures**		**8,700.00**	**8,700.00**	**0.00**	**5,938.71**	**0.00**	**2,761.29**	**2,761.29**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	(2,761.29)	5,938.71	0.00	(5,938.71)	(5,938.71)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**(2,761.29)**	**5,938.71**	**0.00**	**(5,938.71)**	**(5,938.71)**
*****Total Revenue**		**0.00**	**0.00**	**(2,761.29)**	**5,938.71**	**0.00**	**(5,938.71)**	**(5,938.71)**

Grant 112114 - CSSP Phase II
Fund 112114 - CSSP Phase II

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI: Ruml, Wheeler
Sponsor: US DOD, Department of Defense
Sponsor ID: D11AP00242 CFDA #: 12.910
Resp Org: UDCS00
FRAGRNT Start/End Date: 06/25/2010 - 06/24/2012

Fund Information
Effective Date: 9/23/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,642.62	0.00	(21,642.62)	(21,642.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	51,268.20	0.00	(51,268.20)	(51,268.20)
613N30	Graduate Research Assistant	0.00	0.00	7,600.02	72,533.72	8,866.69	(81,400.41)	(81,400.41)
613NZ0	Grad Unallocated Budget (Bud Only)	153,616.00	153,616.00	0.00	0.00	0.00	153,616.00	153,616.00
***Total: 61 - Salaries and Wages**		**175,016.00**	**175,016.00**	**7,600.02**	**145,444.54**	**8,866.69**	**20,704.77**	**20,704.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,718.04	0.00	(5,718.04)	(5,718.04)
65YF10	Full Fringe Benefit Distr Expe	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
***Total: 65 - Fringe Benefits**		**7,681.00**	**7,681.00**	**0.00**	**5,718.04**	**0.00**	**1,962.96**	**1,962.96**
710	Travel	21,420.00	21,420.00	0.00	0.00	0.00	21,420.00	21,420.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,350.52	0.00	(2,350.52)	(2,350.52)
Subtotal: Travel		**21,420.00**	**21,420.00**	**0.00**	**2,350.52**	**0.00**	**19,069.48**	**19,069.48**
7112	Research Supplies	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
711200	Research Supplies	0.00	0.00	0.00	16,014.53	0.00	(16,014.53)	(16,014.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		**14,600.00**	**14,600.00**	**0.00**	**16,105.53**	**0.00**	**(1,505.53)**	**(1,505.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,020.00**	**36,020.00**	**0.00**	**18,456.05**	**0.00**	**17,563.95**	**17,563.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,512.00	0.00	(7,512.00)	(7,512.00)
721100	Assistantships	71,980.00	71,980.00	0.00	0.00	0.00	71,980.00	71,980.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,776.00	0.00	(26,776.00)	(26,776.00)
***Total: 72 - Student and/or Participant Support**		**71,980.00**	**71,980.00**	**0.00**	**34,288.00**	**0.00**	**37,692.00**	**37,692.00**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,828.63	0.00	(3,828.63)	(3,828.63)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**3,828.63**	**0.00**	**3,171.37**	**3,171.37**
****Total Direct Cost Expenditures**		**297,697.00**	**297,697.00**	**7,600.02**	**207,735.26**	**8,866.69**	**81,095.05**	**81,095.05**
760300	F&A Expenditures	98,422.00	98,422.00	3,420.00	76,328.38	0.00	22,093.62	22,093.62
***Total: 76 - F&A and Internal Allocations**		**98,422.00**	**98,422.00**	**3,420.00**	**76,328.38**	**0.00**	**22,093.62**	**22,093.62**
****Total Indirect Cost Expenditures**		**98,422.00**	**98,422.00**	**3,420.00**	**76,328.38**	**0.00**	**22,093.62**	**22,093.62**
*****Total Expenditures**		**396,119.00**	**396,119.00**	**11,020.02**	**284,063.64**	**8,866.69**	**103,188.67**	**103,188.67**

Grant 112114 - CSSP Phase II
Fund 112114 - CSSP Phase II

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	D11AP00242	CFDA #: 12.910
Resp Org:	UDCS00	
FRAGRNT Start/End Date:	06/25/2010 - 06/24/2012	

Fund Information

Effective Date:	9/23/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	11,020.02	284,063.64	0.00	(284,063.64)	(284,063.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,020.02**	**284,063.64**	**0.00**	**(284,063.64)**	**(284,063.64)**
****Total Revenue**	**0.00**	**0.00**	**11,020.02**	**284,063.64**	**0.00**	**(284,063.64)**	**(284,063.64)**

Grant 112115 - Self-Sealing Polymer Coatings
Fund 112115 - Self-Sealing Polymer Coatings

Status: Closing - Final Financial Rev
FMGR: Ming, Weihua

Type: Contract

PI: Ming, Weihua
Sponsor: US DOD, Navy
Sponsor ID: W911QY10C0100
Resp Org: UDMS00
FRAGRNT Start/End Date: 08/12/2010 - 08/11/2011

CFDA #: 12.000

Fund Information
Effective Date: 8/2/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	22,577.39	0.00	(22,577.39)	(22,577.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,893.00	28,893.00	0.00	0.00	0.00	28,893.00	28,893.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,774.72	0.00	(8,774.72)	(8,774.72)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: 61 - Salaries and Wages**		**36,493.00**	**36,493.00**	**0.00**	**31,352.11**	**0.00**	**5,140.89**	**5,140.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	734.25	0.00	(734.25)	(734.25)
65YF10	Full Fringe Benefit Distr Expe	9,409.00	9,409.00	0.00	10,013.63	0.00	(604.63)	(604.63)
***Total: 65 - Fringe Benefits**		**9,409.00**	**9,409.00**	**0.00**	**10,747.88**	**0.00**	**(1,338.88)**	**(1,338.88)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	169.60	0.00	(169.60)	(169.60)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**1,125.60**	**0.00**	**(325.60)**	**(325.60)**
711100	Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
7112	Research Supplies	4,727.00	4,727.00	0.00	0.00	0.00	4,727.00	4,727.00
711200	Research Supplies	0.00	0.00	0.00	964.46	0.00	(964.46)	(964.46)
Subtotal: Non-Travel Support		**4,727.00**	**4,727.00**	**0.00**	**985.74**	**0.00**	**3,741.26**	**3,741.26**
***Total: 71 - Support (Travel & Non-Travel)**		**5,527.00**	**5,527.00**	**0.00**	**2,111.34**	**0.00**	**3,415.66**	**3,415.66**
****Total Direct Cost Expenditures**		**51,429.00**	**51,429.00**	**0.00**	**44,211.33**	**0.00**	**7,217.67**	**7,217.67**
760300	F&A Expenditures	23,571.00	23,571.00	0.00	19,895.13	0.00	3,675.87	3,675.87
***Total: 76 - F&A and Internal Allocations**		**23,571.00**	**23,571.00**	**0.00**	**19,895.13**	**0.00**	**3,675.87**	**3,675.87**
****Total Indirect Cost Expenditures**		**23,571.00**	**23,571.00**	**0.00**	**19,895.13**	**0.00**	**3,675.87**	**3,675.87**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**64,106.46**	**0.00**	**10,893.54**	**10,893.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,106.46	0.00	(64,106.46)	(64,106.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,106.46**	**0.00**	**(64,106.46)**	**(64,106.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,106.46**	**0.00**	**(64,106.46)**	**(64,106.46)**

Grant 112116 - Inland Electronic Charting
Fund 112116 - Inland Electronic Charting

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DOD, Army
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	11/01/2010 - 11/30/2011

CFDA #: 12.000

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,958.35	0.00	(7,958.35)	(7,958.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	52,954.75	0.00	(52,954.75)	(52,954.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,250.00	56,250.00	0.00	0.00	0.00	56,250.00	56,250.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**56,250.00**	**56,250.00**	**0.00**	**61,213.10**	**0.00**	**(4,963.10)**	**(4,963.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	768.04	0.00	(768.04)	(768.04)
65YF10	Full Fringe Benefit Distr Expe	24,975.00	24,975.00	0.00	23,728.82	0.00	1,246.18	1,246.18
***Total: 65 - Fringe Benefits**		**24,975.00**	**24,975.00**	**0.00**	**24,496.86**	**0.00**	**478.14**	**478.14**
710	Travel	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.14	0.00	(1,611.14)	(1,611.14)
710200	Foreign Travel	0.00	0.00	0.00	8,057.53	0.00	(8,057.53)	(8,057.53)
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		**13,700.00**	**13,700.00**	**0.00**	**10,188.67**	**0.00**	**3,511.33**	**3,511.33**
7112	Research Supplies	5,027.00	5,027.00	0.00	0.00	0.00	5,027.00	5,027.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,003.44	0.00	(4,003.44)	(4,003.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,027.00**	**5,027.00**	**0.00**	**4,003.44**	**0.00**	**1,023.56**	**1,023.56**
***Total: 71 - Support (Travel & Non-Travel)**		**18,727.00**	**18,727.00**	**0.00**	**14,192.11**	**0.00**	**4,534.89**	**4,534.89**
****Total Direct Cost Expenditures**		**99,952.00**	**99,952.00**	**0.00**	**99,902.07**	**0.00**	**49.93**	**49.93**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**99,952.00**	**99,952.00**	**0.00**	**99,902.07**	**0.00**	**49.93**	**49.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,902.07	0.00	(99,902.07)	(99,902.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,902.07**	**0.00**	**(99,902.07)**	**(99,902.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,902.07**	**0.00**	**(99,902.07)**	**(99,902.07)**

Grant 112117 - Multifunctional Coatings
Fund 112117 - Multifunctional Coatings

Status: Closing - Final Financial Rev
FMGR: Ming, Weihua

Type: Grant

PI:	Ming, Weihua
Sponsor:	US DOD, Navy
Sponsor ID:	N000141110152
Resp Org:	UDMS00
FRAGRNT Start/End Date:	10/01/2010 - 08/10/2011

CFDA #: 12.300

Fund Information

Effective Date:	12/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,596.17	0.00	(13,596.17)	(13,596.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,962.73	0.00	(18,962.73)	(18,962.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,182.00	29,182.00	0.00	0.00	0.00	29,182.00	29,182.00
***Total: 61 - Salaries and Wages**		**29,182.00**	**29,182.00**	**0.00**	**32,558.90**	**0.00**	**(3,376.90)**	**(3,376.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,129.55	0.00	(1,129.55)	(1,129.55)
65YF10	Full Fringe Benefit Distr Expe	12,938.00	12,938.00	0.00	8,419.45	0.00	4,518.55	4,518.55
***Total: 65 - Fringe Benefits**		**12,938.00**	**12,938.00**	**0.00**	**9,549.00**	**0.00**	**3,389.00**	**3,389.00**
****Total Direct Cost Expenditures**		**42,120.00**	**42,120.00**	**0.00**	**42,107.90**	**0.00**	**12.10**	**12.10**
760300	F&A Expenditures	19,393.00	19,393.00	0.00	19,405.08	0.00	(12.08)	(12.08)
***Total: 76 - F&A and Internal Allocations**		**19,393.00**	**19,393.00**	**0.00**	**19,405.08**	**0.00**	**(12.08)**	**(12.08)**
****Total Indirect Cost Expenditures**		**19,393.00**	**19,393.00**	**0.00**	**19,405.08**	**0.00**	**(12.08)**	**(12.08)**
*****Total Expenditures**		**61,513.00**	**61,513.00**	**0.00**	**61,512.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,512.98	0.00	(61,512.98)	(61,512.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,512.98**	**0.00**	**(61,512.98)**	**(61,512.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,512.98**	**0.00**	**(61,512.98)**	**(61,512.98)**

Grant 112119 - Modeling Statistics of Fish
Fund 112119 - Modeling Statistics of Fish

Status: Active
FMGR: Weber, Thomas C

Type: Grant

PI: Weber, Thomas C
Sponsor: US DOD, Navy
Sponsor ID: N000141110151
Resp Org: UDOM00
FRAGRNT Start/End Date: 11/01/2010 - 08/31/2014

CFDA #: 12.300

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,366.14	11,774.51	1,593.84	(13,368.35)	(13,368.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,249.00	29,249.00	0.00	0.00	0.00	29,249.00	29,249.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
***Total: 61 - Salaries and Wages**		**29,249.00**	**29,249.00**	**1,366.14**	**11,991.51**	**1,593.84**	**15,663.65**	**15,663.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.18	0.00	(20.18)	(20.18)
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	620.22	5,302.83	723.60	1,121.57	1,121.57
***Total: 65 - Fringe Benefits**		**7,148.00**	**7,148.00**	**620.22**	**5,323.01**	**723.60**	**1,101.39**	**1,101.39**
710	Travel	8,009.00	8,009.00	0.00	0.00	0.00	8,009.00	8,009.00
710100	Out-of-State Travel	0.00	0.00	0.00	749.71	0.00	(749.71)	(749.71)
Subtotal: Travel		**8,009.00**	**8,009.00**	**0.00**	**749.71**	**0.00**	**7,259.29**	**7,259.29**
7112	Research Supplies	2,529.00	2,529.00	0.00	0.00	0.00	2,529.00	2,529.00
717200	Other Professional Services-General	0.00	0.00	935.32	1,478.12	0.00	(1,478.12)	(1,478.12)
Subtotal: Non-Travel Support		**2,529.00**	**2,529.00**	**935.32**	**1,478.12**	**0.00**	**1,050.88**	**1,050.88**
***Total: 71 - Support (Travel & Non-Travel)**		**10,538.00**	**10,538.00**	**935.32**	**2,227.83**	**0.00**	**8,310.17**	**8,310.17**
****Total Direct Cost Expenditures**		**46,935.00**	**46,935.00**	**2,921.68**	**19,542.35**	**2,317.44**	**25,075.21**	**25,075.21**
760300	F&A Expenditures	21,822.00	21,822.00	1,358.57	9,050.46	0.00	12,771.54	12,771.54
***Total: 76 - F&A and Internal Allocations**		**21,822.00**	**21,822.00**	**1,358.57**	**9,050.46**	**0.00**	**12,771.54**	**12,771.54**
****Total Indirect Cost Expenditures**		**21,822.00**	**21,822.00**	**1,358.57**	**9,050.46**	**0.00**	**12,771.54**	**12,771.54**
*****Total Expenditures**		**68,757.00**	**68,757.00**	**4,280.25**	**28,592.81**	**2,317.44**	**37,846.75**	**37,846.75**
Revenue								
530000	Federal Programs	0.00	0.00	4,280.25	28,592.81	0.00	(28,592.81)	(28,592.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,280.25**	**28,592.81**	**0.00**	**(28,592.81)**	**(28,592.81)**
*****Total Revenue**		**0.00**	**0.00**	**4,280.25**	**28,592.81**	**0.00**	**(28,592.81)**	**(28,592.81)**

Grant 112120 - Large Scale Observation
Fund 112120 - Large Scale Observation

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI: Lippmann, Thomas C
Sponsor: US DOD, Navy
Sponsor ID: N000141110249
Resp Org: UDOM00
FRAGRNT Start/End Date: 11/01/2010 - 10/31/2012

CFDA #: 12.300

Fund Information
Effective Date: 2/8/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,065.58	0.00	(18,065.58)	(18,065.58)
611F60	Faculty NTT Research	0.00	0.00	5,638.22	22,136.76	1,907.40	(24,044.16)	(24,044.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,640.00	59,640.00	0.00	0.00	0.00	59,640.00	59,640.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,769.00	37,769.00	0.00	0.00	0.00	37,769.00	37,769.00
617F10	Operating Staff	0.00	0.00	1,888.03	35,965.66	7,080.12	(43,045.78)	(43,045.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	35,597.00	35,597.00	0.00	0.00	0.00	35,597.00	35,597.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,208.00	0.00	(2,208.00)	(2,208.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**137,806.00**	**137,806.00**	**7,526.25**	**78,926.00**	**8,987.52**	**49,892.48**	**49,892.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,578.38	0.00	(1,578.38)	(1,578.38)
65YF10	Full Fringe Benefit Distr Expe	50,865.00	50,865.00	3,416.91	26,184.26	4,080.33	20,600.41	20,600.41
***Total: 65 - Fringe Benefits**		**50,865.00**	**50,865.00**	**3,416.91**	**27,762.64**	**4,080.33**	**19,022.03**	**19,022.03**
710	Travel	20,320.00	20,320.00	0.00	0.00	0.00	20,320.00	20,320.00
710100	Out-of-State Travel	0.00	0.00	1,600.29	1,600.29	0.00	(1,600.29)	(1,600.29)
710300	Conference Registration Fees	0.00	0.00	390.00	840.00	0.00	(840.00)	(840.00)
Subtotal: Travel		**20,320.00**	**20,320.00**	**1,990.29**	**2,440.29**	**0.00**	**17,879.71**	**17,879.71**
7112	Research Supplies	14,358.00	14,358.00	0.00	0.00	0.00	14,358.00	14,358.00
711200	Research Supplies	0.00	0.00	0.00	5,751.41	0.00	(5,751.41)	(5,751.41)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,228.74	0.00	(4,228.74)	(4,228.74)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	7,652.16	0.00	(7,652.16)	(7,652.16)
717200	Other Professional Services-General	0.00	0.00	1,447.02	3,713.42	0.00	(3,713.42)	(3,713.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
Subtotal: Non-Travel Support		**14,358.00**	**14,358.00**	**1,447.02**	**21,346.63**	**50.00**	**(7,038.63)**	**(7,038.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**34,678.00**	**34,678.00**	**3,437.31**	**23,786.92**	**50.00**	**10,841.08**	**10,841.08**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**223,349.00**	**223,349.00**	**14,380.47**	**130,475.56**	**13,117.85**	**79,755.59**	**79,755.59**
760300	F&A Expenditures	103,757.00	103,757.00	6,686.91	60,430.87	0.00	43,326.13	43,326.13

Grant 112120 - Large Scale Observation
Fund 112120 - Large Scale Observation

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Lippmann, Thomas C
Sponsor:	US DOD, Navy
Sponsor ID:	N000141110249
Resp Org:	UDOM00
FRAGRNT Start/End Date:	11/01/2010 - 10/31/2012

CFDA #: 12.300

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**103,757.00**	**103,757.00**	**6,686.91**	**60,430.87**	**0.00**	**43,326.13**	**43,326.13**
****Total Indirect Cost Expenditures**	**103,757.00**	**103,757.00**	**6,686.91**	**60,430.87**	**0.00**	**43,326.13**	**43,326.13**
*****Total Expenditures**	**327,106.00**	**327,106.00**	**21,067.38**	**190,906.43**	**13,117.85**	**123,081.72**	**123,081.72**
Revenue							
530000 Federal Programs	0.00	0.00	21,067.38	190,906.43	0.00	(190,906.43)	(190,906.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,067.38**	**190,906.43**	**0.00**	**(190,906.43)**	**(190,906.43)**
*****Total Revenue**	**0.00**	**0.00**	**21,067.38**	**190,906.43**	**0.00**	**(190,906.43)**	**(190,906.43)**

Grant 112121 - Chinese Summer Camp
Fund 112121 - Chinese Summer Camp

Status: Closing - OSR/Central Off Review
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	H982301110363	CFDA #: 12.901	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		

Fund Information

Effective Date:	4/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,180.02	0.00	(16,180.02)	(16,180.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**33,780.00**	**33,780.00**	**0.00**	**33,780.02**	**0.00**	**(0.02)**	**(0.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,958.19	0.00	(2,958.19)	(2,958.19)
65YF10	Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
***Total: 65 - Fringe Benefits**		**3,936.00**	**3,936.00**	**0.00**	**2,958.19**	**0.00**	**977.81**	**977.81**
710	Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,798.91	0.00	(4,798.91)	(4,798.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	412.71	0.00	(412.71)	(412.71)
Subtotal: Travel		**8,200.00**	**8,200.00**	**0.00**	**5,211.62**	**0.00**	**2,988.38**	**2,988.38**
711100	Supplies-General	0.00	0.00	0.00	187.66	0.00	(187.66)	(187.66)
7112	Research Supplies	9,660.00	9,660.00	0.00	0.00	0.00	9,660.00	9,660.00
711200	Research Supplies	0.00	0.00	0.00	1,233.64	0.00	(1,233.64)	(1,233.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,484.34	0.00	(1,484.34)	(1,484.34)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,764.85	0.00	(4,764.85)	(4,764.85)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,341.56	0.00	(4,341.56)	(4,341.56)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**12,160.00**	**12,160.00**	**0.00**	**13,162.05**	**0.00**	**(1,002.05)**	**(1,002.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,360.00**	**20,360.00**	**0.00**	**18,373.67**	**0.00**	**1,986.33**	**1,986.33**
722220	Participant Sup-Post Doctoral	6,760.00	6,760.00	0.00	0.00	0.00	6,760.00	6,760.00
***Total: 72 - Student and/or Participant Support**		**6,760.00**	**6,760.00**	**0.00**	**0.00**	**0.00**	**6,760.00**	**6,760.00**
****Total Direct Cost Expenditures**		**64,836.00**	**64,836.00**	**0.00**	**55,111.88**	**0.00**	**9,724.12**	**9,724.12**
760300	F&A Expenditures	6,484.00	6,484.00	0.00	5,511.21	0.00	972.79	972.79
***Total: 76 - F&A and Internal Allocations**		**6,484.00**	**6,484.00**	**0.00**	**5,511.21**	**0.00**	**972.79**	**972.79**

Grant 112121 - Chinese Summer Camp
Fund 112121 - Chinese Summer Camp

Status: Closing - OSR/Central Off Review
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	H982301110363	CFDA #: 12.901	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		

Fund Information

Effective Date:	4/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**6,484.00**	**6,484.00**	**0.00**	**5,511.21**	**0.00**	**972.79**	**972.79**
*****Total Expenditures**	**71,320.00**	**71,320.00**	**0.00**	**60,623.09**	**0.00**	**10,696.91**	**10,696.91**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,623.09	0.00	(60,623.09)	(60,623.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,623.09**	**0.00**	**(60,623.09)**	**(60,623.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,623.09**	**0.00**	**(60,623.09)**	**(60,623.09)**

Grant 112121 - Chinese Summer Camp
Fund 15P105 - Chinese Summer Camp

Status: Closing - OSR/Central Off Review
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	H982301110363	CFDA #: 12.901	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		

Fund Information

Effective Date:	4/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 112121 - Chinese Summer Camp
Fund 15P105 - Chinese Summer Camp

Status: Closing - OSR/Central Off Review
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	H982301110363	CFDA #: 12.901	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		

Fund Information

Effective Date:	4/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCLLAC - Languages, Literatures, & Cultures

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	893.00	0.00	(893.00)	(893.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**893.00**	**0.00**	**(893.00)**	**(893.00)**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	4,561.22	0.00	(4,561.22)	(4,561.22)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**4,561.22**	**0.00**	**1,438.78**	**1,438.78**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,454.22**	**0.00**	**545.78**	**545.78**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,454.22**	**0.00**	**545.78**	**545.78**
760300	F&A Expenditures	0.00	0.00	0.00	545.43	0.00	(545.43)	(545.43)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**545.43**	**0.00**	**(545.43)**	**(545.43)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**545.43**	**0.00**	**(545.43)**	**(545.43)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,999.65**	**0.00**	**0.35**	**0.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,549.65	0.00	(6,549.65)	(6,549.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,549.65**	**0.00**	**(6,549.65)**	**(6,549.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,549.65**	**0.00**	**(6,549.65)**	**(6,549.65)**

Grant 112121 - Chinese Summer Camp
Fund 15P105 - Chinese Summer Camp

Status: Closing - OSR/Central Off Review
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	H982301110363	CFDA #: 12.901	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		

Fund Information

Effective Date:	4/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112122 - ISCO Metals Release
Fund 112122 - ISCO Metals Release

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI: Gardner, Kevin H
Sponsor: US DOD, Department of Defense
Sponsor ID: W912HQ11C0064 CFDA #: 12.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/27/2011 - 05/26/2014

Fund Information
Effective Date: 5/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
611Q90	Post Doc	0.00	0.00	0.00	5,904.19	0.00	(5,904.19)	(5,904.19)
613NZ0	Grad Unallocated Budget (Bud Only)	26,608.00	26,608.00	0.00	0.00	0.00	26,608.00	26,608.00
615F10	PAT	0.00	0.00	762.34	17,855.94	9,980.12	(27,836.06)	(27,836.06)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
61SNSH	Student Labor	0.00	0.00	(1,513.37)	2,368.86	0.00	(2,368.86)	(2,368.86)
61SNWS	College Work Study	0.00	0.00	26.13	541.80	0.00	(541.80)	(541.80)
***Total: 61 - Salaries and Wages**		**57,749.00**	**57,749.00**	**(724.90)**	**26,806.29**	**9,980.12**	**20,962.59**	**20,962.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
65YF10	Full Fringe Benefit Distr Expe	10,453.00	10,453.00	345.92	10,025.29	4,530.97	(4,103.26)	(4,103.26)
***Total: 65 - Fringe Benefits**		**10,453.00**	**10,453.00**	**345.92**	**10,037.89**	**4,530.97**	**(4,115.86)**	**(4,115.86)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	845.66	0.00	(845.66)	(845.66)
710300	Conference Registration Fees	0.00	0.00	845.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.07	0.00	(802.07)	(802.07)
Subtotal: Travel		**2,500.00**	**2,500.00**	**845.00**	**2,942.73**	**0.00**	**(442.73)**	**(442.73)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,378.80	0.00	(1,378.80)	(1,378.80)
7112	Research Supplies	21,470.00	15,000.00	0.00	0.00	0.00	21,470.00	15,000.00
711200	Research Supplies	0.00	0.00	444.36	5,210.21	0.00	(5,210.21)	(5,210.21)
713000	Printing & Copying-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,166.05	(1,166.05)	(1,166.05)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.82	1.45	0.00	(1.45)	(1.45)
Subtotal: Non-Travel Support		**26,470.00**	**20,000.00**	**445.18**	**7,627.96**	**1,166.05**	**17,675.99**	**11,205.99**
***Total: 71 - Support (Travel & Non-Travel)**		**28,970.00**	**22,500.00**	**1,290.18**	**10,570.69**	**1,166.05**	**17,233.26**	**10,763.26**
721100	Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
***Total: 72 - Student and/or Participant Support**		**13,838.00**	**13,838.00**	**0.00**	**0.00**	**0.00**	**13,838.00**	**13,838.00**
730001	Subcontracts 01	113,826.00	123,272.00	0.00	0.00	0.00	113,826.00	123,272.00

Grant 112122 - ISCO Metals Release
Fund 112122 - ISCO Metals Release

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI: Gardner, Kevin H
Sponsor: US DOD, Department of Defense
Sponsor ID: W912HQ11C0064 CFDA #: 12.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/27/2011 - 05/26/2014

Fund Information
Effective Date: 5/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	0.00	91,440.00	(91,440.00)	(91,440.00)
730003	Subcontracts 03	0.00	0.00	4,000.00	13,700.00	18,110.00	(31,810.00)	(31,810.00)
***Total: 73 - Subcontracts**		**113,826.00**	**123,272.00**	**4,000.00**	**13,700.00**	**109,550.00**	**(9,424.00)**	**22.00**
****Total Direct Cost Expenditures**		**224,836.00**	**227,812.00**	**4,911.20**	**61,114.87**	**125,227.14**	**38,493.99**	**41,469.99**
760300	F&A Expenditures	67,699.00	64,723.00	2,283.66	28,412.49	0.00	39,286.51	36,310.51
***Total: 76 - F&A and Internal Allocations**		**67,699.00**	**64,723.00**	**2,283.66**	**28,412.49**	**0.00**	**39,286.51**	**36,310.51**
****Total Indirect Cost Expenditures**		**67,699.00**	**64,723.00**	**2,283.66**	**28,412.49**	**0.00**	**39,286.51**	**36,310.51**
*****Total Expenditures**		**292,535.00**	**292,535.00**	**7,194.86**	**89,527.36**	**125,227.14**	**77,780.50**	**77,780.50**
Revenue								
530000	Federal Programs	0.00	0.00	7,194.86	89,527.36	0.00	(89,527.36)	(89,527.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,194.86**	**89,527.36**	**0.00**	**(89,527.36)**	**(89,527.36)**
*****Total Revenue**		**0.00**	**0.00**	**7,194.86**	**89,527.36**	**0.00**	**(89,527.36)**	**(89,527.36)**

Grant 112123 - Shannon Roger's Army IPA
Fund 112123 - Shannon Roger's IPA

Status: Active
FMGR: Gardner, Kevin H

Type: Other

PI: Gardner, Kevin H
Sponsor: US DOD, Army
Sponsor ID: IPA110010
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/07/2011 - 08/31/2013

CFDA #: 12.000

Fund Information
Effective Date: 2/29/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	87,290.00	87,290.00	0.00	0.00	0.00	87,290.00	87,290.00
611Q90	Post Doc	0.00	0.00	20,855.22	20,855.22	10,708.82	(31,564.04)	(31,564.04)
***Total: 61 - Salaries and Wages**		**87,290.00**	**87,290.00**	**20,855.22**	**20,855.22**	**10,708.82**	**55,725.96**	**55,725.96**
65YF10	Full Fringe Benefit Distr Expe	27,986.00	27,986.00	6,777.95	6,777.95	3,480.37	17,727.68	17,727.68
***Total: 65 - Fringe Benefits**		**27,986.00**	**27,986.00**	**6,777.95**	**6,777.95**	**3,480.37**	**17,727.68**	**17,727.68**
710	Travel	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
710100	Out-of-State Travel	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**7,320.00**	**7,320.00**	**40.00**	**40.00**	**0.00**	**7,280.00**	**7,280.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,320.00**	**7,320.00**	**40.00**	**40.00**	**0.00**	**7,280.00**	**7,280.00**
****Total Direct Cost Expenditures**		**122,596.00**	**122,596.00**	**27,673.17**	**27,673.17**	**14,189.19**	**80,733.64**	**80,733.64**
*****Total Expenditures**		**122,596.00**	**122,596.00**	**27,673.17**	**27,673.17**	**14,189.19**	**80,733.64**	**80,733.64**
Revenue								
530000	Federal Programs	0.00	0.00	27,673.17	27,673.17	0.00	(27,673.17)	(27,673.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,673.17**	**27,673.17**	**0.00**	**(27,673.17)**	**(27,673.17)**
*****Total Revenue**		**0.00**	**0.00**	**27,673.17**	**27,673.17**	**0.00**	**(27,673.17)**	**(27,673.17)**

Grant 112124 - Kevin Gardner's Army IPA
Fund 112124 - Kevin Gardner's IPA

Status: Active
FMGR: Gardner, Kevin H

Type: Other

PI:	Gardner, Kevin H
Sponsor:	US DOD, Army
Sponsor ID:	IPA110009
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/07/2011 - 08/31/2013

CFDA #: 12.000

Fund Information

Effective Date:	2/29/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,578.00	51,578.00	0.00	0.00	0.00	51,578.00	51,578.00
611Q90	Post Doc	0.00	0.00	(15,912.69)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**51,578.00**	**51,578.00**	**(15,912.69)**	**0.00**	**0.00**	**51,578.00**	**51,578.00**
65YF10	Full Fringe Benefit Distr Expe	13,922.00	13,922.00	(5,171.63)	0.00	0.00	13,922.00	13,922.00
***Total: 65 - Fringe Benefits**		**13,922.00**	**13,922.00**	**(5,171.63)**	**0.00**	**0.00**	**13,922.00**	**13,922.00**
710	Travel	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**11,904.00**	**11,904.00**	**0.00**	**0.00**	**0.00**	**11,904.00**	**11,904.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,904.00**	**11,904.00**	**0.00**	**0.00**	**0.00**	**11,904.00**	**11,904.00**
****Total Direct Cost Expenditures**		**77,404.00**	**77,404.00**	**(21,084.32)**	**0.00**	**0.00**	**77,404.00**	**77,404.00**
*****Total Expenditures**		**77,404.00**	**77,404.00**	**(21,084.32)**	**0.00**	**0.00**	**77,404.00**	**77,404.00**
Revenue								
530000	Federal Programs	0.00	0.00	(21,084.32)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(21,084.32)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(21,084.32)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112125 - Navy Crane DIV
Fund 112125 - Navy Crane DIV

Status: Active
FMGR: Johnson, Erica Ann

Type: Contract

PI: Johnson, Erica Ann
Sponsor: US DOD, Department of Defense
Sponsor ID: N0016411P1026 CFDA #: 12.000
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/27/2011 - 09/26/2012

Fund Information
Effective Date: 9/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,437.29	9,749.19	5,280.82	(15,030.01)	(15,030.01)
615NZ0	PAT Unallocated Budget (Bud Only)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
***Total: 61 - Salaries and Wages**		**21,205.00**	**21,205.00**	**2,437.29**	**9,749.19**	**5,280.82**	**6,174.99**	**6,174.99**
65YF10	Full Fringe Benefit Distr Expe	9,628.00	9,628.00	1,106.55	4,426.20	2,397.49	2,804.31	2,804.31
***Total: 65 - Fringe Benefits**		**9,628.00**	**9,628.00**	**1,106.55**	**4,426.20**	**2,397.49**	**2,804.31**	**2,804.31**
****Total Direct Cost Expenditures**		**30,833.00**	**30,833.00**	**3,543.84**	**14,175.39**	**7,678.31**	**8,979.30**	**8,979.30**
760300	F&A Expenditures	6,167.00	6,167.00	708.78	2,835.12	0.00	3,331.88	3,331.88
***Total: 76 - F&A and Internal Allocations**		**6,167.00**	**6,167.00**	**708.78**	**2,835.12**	**0.00**	**3,331.88**	**3,331.88**
****Total Indirect Cost Expenditures**		**6,167.00**	**6,167.00**	**708.78**	**2,835.12**	**0.00**	**3,331.88**	**3,331.88**
*****Total Expenditures**		**37,000.00**	**37,000.00**	**4,252.62**	**17,010.51**	**7,678.31**	**12,311.18**	**12,311.18**
Revenue								
530000	Federal Programs	0.00	0.00	4,252.62	17,010.51	0.00	(17,010.51)	(17,010.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,252.62**	**17,010.51**	**0.00**	**(17,010.51)**	**(17,010.51)**
*****Total Revenue**		**0.00**	**0.00**	**4,252.62**	**17,010.51**	**0.00**	**(17,010.51)**	**(17,010.51)**

Grant 112126 - Inland Electronic Chart
Fund 112126 - Inland Electronic Chart

Status: Active
FMGR: Alexander, Lee

Type: Other

PI: Alexander, Lee
Sponsor: US DOD, Army
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2012 - 11/30/2012

CFDA #: 12.000

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,021.81	6,021.81	3,217.76	(9,239.57)	(9,239.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,055.00	17,055.00	0.00	0.00	0.00	17,055.00	17,055.00
***Total: 61 - Salaries and Wages**		**17,055.00**	**17,055.00**	**6,021.81**	**6,021.81**	**3,217.76**	**7,815.43**	**7,815.43**
65YF10	Full Fringe Benefit Distr Expe	7,692.00	7,692.00	2,733.90	2,733.90	1,460.86	3,497.24	3,497.24
***Total: 65 - Fringe Benefits**		**7,692.00**	**7,692.00**	**2,733.90**	**2,733.90**	**1,460.86**	**3,497.24**	**3,497.24**
710	Travel	4,201.00	4,201.00	0.00	0.00	0.00	4,201.00	4,201.00
710100	Out-of-State Travel	0.00	0.00	0.00	446.77	0.00	(446.77)	(446.77)
Subtotal: Travel		**4,201.00**	**4,201.00**	**0.00**	**446.77**	**0.00**	**3,754.23**	**3,754.23**
7112	Research Supplies	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,052.19	0.00	(1,052.19)	(1,052.19)
Subtotal: Non-Travel Support		**1,052.00**	**1,052.00**	**0.00**	**1,052.19**	**0.00**	**(0.19)**	**(0.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,253.00**	**5,253.00**	**0.00**	**1,498.96**	**0.00**	**3,754.04**	**3,754.04**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**8,755.71**	**10,254.67**	**4,678.62**	**15,066.71**	**15,066.71**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**8,755.71**	**10,254.67**	**4,678.62**	**15,066.71**	**15,066.71**
Revenue								
530000	Federal Programs	0.00	0.00	8,755.71	10,254.67	0.00	(10,254.67)	(10,254.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,755.71**	**10,254.67**	**0.00**	**(10,254.67)**	**(10,254.67)**
*****Total Revenue**		**0.00**	**0.00**	**8,755.71**	**10,254.67**	**0.00**	**(10,254.67)**	**(10,254.67)**

Grant 11501Z - Southampton Creek
Fund 11501Z - Southampton Creek

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	50181RJ014	CFDA #: 15.656	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	03/11/2010 - 09/30/2014		

Fund Information

Effective Date:	5/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,525.40	0.00	(45,525.40)	(45,525.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,620.00	74,100.00	0.00	(74,100.00)	(74,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00	104,000.00
***Total: 61 - Salaries and Wages**		**156,000.00**	**156,000.00**	**1,620.00**	**119,625.40**	**0.00**	**36,374.60**	**36,374.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,628.51	0.00	(3,628.51)	(3,628.51)
65YF10	Full Fringe Benefit Distr Expe	6,483.00	6,483.00	0.00	0.00	0.00	6,483.00	6,483.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	150.66	5,693.84	0.00	(5,693.84)	(5,693.84)
***Total: 65 - Fringe Benefits**		**6,483.00**	**6,483.00**	**150.66**	**9,322.35**	**0.00**	**(2,839.35)**	**(2,839.35)**
710	Travel	2,503.00	2,503.00	0.00	0.00	0.00	2,503.00	2,503.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,119.81	0.00	(3,119.81)	(3,119.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,323.04	0.00	(1,323.04)	(1,323.04)
Subtotal: Travel		**2,503.00**	**2,503.00**	**0.00**	**4,442.85**	**0.00**	**(1,939.85)**	**(1,939.85)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
7112	Research Supplies	4,556.00	4,556.00	0.00	0.00	0.00	4,556.00	4,556.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.39	0.00	(19.39)	(19.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.36	0.00	(30.36)	(30.36)
Subtotal: Non-Travel Support		**4,556.00**	**4,556.00**	**0.00**	**7,626.75**	**0.00**	**(3,070.75)**	**(3,070.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,059.00**	**7,059.00**	**0.00**	**12,069.60**	**0.00**	**(5,010.60)**	**(5,010.60)**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**175,542.00**	**175,542.00**	**1,770.66**	**141,017.35**	**0.00**	**34,524.65**	**34,524.65**
760300	F&A Expenditures	17,554.00	17,554.00	177.07	14,101.76	0.00	3,452.24	3,452.24
***Total: 76 - F&A and Internal Allocations**		**17,554.00**	**17,554.00**	**177.07**	**14,101.76**	**0.00**	**3,452.24**	**3,452.24**
****Total Indirect Cost Expenditures**		**17,554.00**	**17,554.00**	**177.07**	**14,101.76**	**0.00**	**3,452.24**	**3,452.24**
*****Total Expenditures**		**193,096.00**	**193,096.00**	**1,947.73**	**155,119.11**	**0.00**	**37,976.89**	**37,976.89**

Grant 11501Z - Southampton Creek
Fund 11501Z - Southampton Creek

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P	
Sponsor:	US DOI, US Fish & Wildlife Service	
Sponsor ID:	50181RJ014	CFDA #: 15.656
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	03/11/2010 - 09/30/2014	

Fund Information

Effective Date:	5/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	1,947.73	155,119.11	0.00	(155,119.11)	(155,119.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,947.73**	**155,119.11**	**0.00**	**(155,119.11)**	**(155,119.11)**
*****Total Revenue**		**0.00**	**0.00**	**1,947.73**	**155,119.11**	**0.00**	**(155,119.11)**	**(155,119.11)**

Grant 115059 - 2006 WRRC Admin
Fund 115059 - 2006 WRRC Admin

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,669.11	0.00	(2,669.11)	(2,669.11)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,482.70	0.00	(4,482.70)	(4,482.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,207.00	36,207.00	0.00	0.00	0.00	36,207.00	36,207.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,267.55	0.00	(14,267.55)	(14,267.55)
611Q90	Post Doc	0.00	0.00	0.00	6,574.31	0.00	(6,574.31)	(6,574.31)
615F10	PAT	0.00	0.00	0.00	40,098.13	0.00	(40,098.13)	(40,098.13)
615NZ0	PAT Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	4,563.00	0.00	0.00	0.00	4,563.00	4,563.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,457.00	3,457.00	0.00	0.00	0.00	3,457.00	3,457.00
***Total: 61 - Salaries and Wages**		**66,527.00**	**66,527.00**	**0.00**	**68,091.80**	**0.00**	**(1,564.80)**	**(1,564.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	202.48	0.00	(202.48)	(202.48)
65YF10	Full Fringe Benefit Distr Expe	22,806.00	22,806.00	0.00	20,738.67	0.00	2,067.33	2,067.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,213.92	0.00	(1,213.92)	(1,213.92)
***Total: 65 - Fringe Benefits**		**22,806.00**	**22,806.00**	**0.00**	**22,155.07**	**0.00**	**650.93**	**650.93**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	33.95	0.00	(33.95)	(33.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,022.02	0.00	(2,022.02)	(2,022.02)
710300	Conference Registration Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**2,147.56**	**0.00**	**1,052.44**	**1,052.44**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	446.29	0.00	(446.29)	(446.29)
713005	Printing & Copying-Campus	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.42	0.00	(14.42)	(14.42)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	(6.56)	0.00	6.56	6.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**7,275.38**	**0.00**	**(2,275.38)**	**(2,275.38)**

Grant 115059 - 2006 WRRC Admin
Fund 115059 - 2006 WRRC Admin

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

CFDA #: 15.805

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**8,200.00**	**8,200.00**	**0.00**	**9,422.94**	**0.00**	**(1,222.94)**	**(1,222.94)**
730001	Subcontracts 01	26,994.00	26,994.00	0.00	24,850.59	0.00	2,143.41	2,143.41
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**26,994.00**	**26,994.00**	**0.00**	**24,850.59**	**0.00**	**2,143.41**	**2,143.41**
****Total Direct Cost Expenditures**		**124,527.00**	**124,527.00**	**0.00**	**124,520.40**	**0.00**	**6.60**	**6.60**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,527.00**	**124,527.00**	**0.00**	**124,520.40**	**0.00**	**6.60**	**6.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,520.40	0.00	(124,520.40)	(124,520.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,520.40**	**0.00**	**(124,520.40)**	**(124,520.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,520.40**	**0.00**	**(124,520.40)**	**(124,520.40)**

Grant 115059 - 2006 WRRC Admin
Fund 115060 - Water Quality and Landscape

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	5,588.75	0.00	(5,588.75)	(5,588.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,825.49	0.00	(3,825.49)	(3,825.49)
615F10	PAT	0.00	0.00	0.00	303.45	0.00	(303.45)	(303.45)
615NZ0	PAT Unallocated Budget (Bud Only)	14,681.00	14,681.00	0.00	0.00	0.00	14,681.00	14,681.00
617F10	Operating Staff	0.00	0.00	0.00	1,105.14	0.00	(1,105.14)	(1,105.14)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.88	0.00	(12.88)	(12.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,537.25	0.00	(6,537.25)	(6,537.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNSH	Student Labor	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
***Total: 61 - Salaries and Wages**		**16,522.00**	**16,522.00**	**0.00**	**17,957.96**	**0.00**	**(1,435.96)**	**(1,435.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
65YF10	Full Fringe Benefit Distr Expe	6,455.00	6,455.00	0.00	2,089.68	0.00	4,365.32	4,365.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	490.89	0.00	(490.89)	(490.89)
***Total: 65 - Fringe Benefits**		**6,455.00**	**6,455.00**	**0.00**	**2,581.49**	**0.00**	**3,873.51**	**3,873.51**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
710100	Out-of-State Travel	0.00	0.00	0.00	296.05	0.00	(296.05)	(296.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	601.90	0.00	(601.90)	(601.90)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**1,770.72**	**0.00**	**(1,270.72)**	**(1,270.72)**
7112	Research Supplies	24,695.00	24,695.00	0.00	0.00	0.00	24,695.00	24,695.00
711200	Research Supplies	0.00	0.00	0.00	3,611.32	0.00	(3,611.32)	(3,611.32)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,601.00	0.00	(1,601.00)	(1,601.00)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	291.50	0.00	(291.50)	(291.50)
717200	Other Professional Services-General	0.00	0.00	0.00	16,086.00	0.00	(16,086.00)	(16,086.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**24,695.00**	**24,695.00**	**0.00**	**24,520.36**	**0.00**	**174.64**	**174.64**
***Total: 71 - Support (Travel & Non-Travel)**		**25,195.00**	**25,195.00**	**0.00**	**26,291.08**	**0.00**	**(1,096.08)**	**(1,096.08)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)

Grant 115059 - 2006 WRRC Admin
Fund 115060 - Water Quality and Landscape

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**1,341.50**	**0.00**	**(1,341.50)**	**(1,341.50)**
****Total Direct Cost Expenditures**	**48,172.00**	**48,172.00**	**0.00**	**48,172.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**	**48,172.00**	**48,172.00**	**0.00**	**48,172.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,172.03	0.00	(48,172.03)	(48,172.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,172.03**	**0.00**	**(48,172.03)**	**(48,172.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,172.03**	**0.00**	**(48,172.03)**	**(48,172.03)**

Grant 115059 - 2006 WRRC Admin
Fund 115061 - Reovirus Detection

Status: Closing - Final Financial Rev
FMGR: Margolin, Aaron B

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,484.14	0.00	(17,484.14)	(17,484.14)
615NZ0	PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
617F10	Operating Staff	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
***Total: 61 - Salaries and Wages**		**17,434.00**	**17,434.00**	**0.00**	**17,499.00**	**0.00**	**(65.00)**	**(65.00)**
65YF10	Full Fringe Benefit Distr Expe	7,566.00	7,566.00	0.00	7,501.02	0.00	64.98	64.98
***Total: 65 - Fringe Benefits**		**7,566.00**	**7,566.00**	**0.00**	**7,501.02**	**0.00**	**64.98**	**64.98**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.02	0.00	(25,000.02)	(25,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.02**	**0.00**	**(25,000.02)**	**(25,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.02**	**0.00**	**(25,000.02)**	**(25,000.02)**

Grant 115059 - 2006 WRRC Admin
Fund 115062 - Protecting Water Quality

Status: Closing - Final Financial Rev
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115062 - Protecting Water Quality

Status: Closing - Final Financial Rev
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.08	0.00	(13,500.08)	(13,500.08)
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
615F10	PAT	0.00	0.00	0.00	2,577.36	0.00	(2,577.36)	(2,577.36)
617F10	Operating Staff	0.00	0.00	0.00	671.89	0.00	(671.89)	(671.89)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**14,600.00**	**14,600.00**	**0.00**	**16,749.33**	**0.00**	**(2,149.33)**	**(2,149.33)**
65YF10	Full Fringe Benefit Distr Expe	91.00	91.00	0.00	1,442.71	0.00	(1,351.71)	(1,351.71)
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**1,442.71**	**0.00**	**(1,351.71)**	**(1,351.71)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.94	0.00	(131.94)	(131.94)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**406.94**	**0.00**	**593.06**	**593.06**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	613.22	0.00	(613.22)	(613.22)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,242.40	0.00	(1,242.40)	(1,242.40)
714000	Postage-General	0.00	0.00	0.00	1,703.64	0.00	(1,703.64)	(1,703.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**3,591.91**	**0.00**	**2,908.09**	**2,908.09**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**3,998.85**	**0.00**	**3,501.15**	**3,501.15**
****Total Direct Cost Expenditures**		**22,191.00**	**22,191.00**	**0.00**	**22,190.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**22,191.00**	**22,191.00**	**0.00**	**22,190.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,190.89	0.00	(22,190.89)	(22,190.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,190.89**	**0.00**	**(22,190.89)**	**(22,190.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,190.89**	**0.00**	**(22,190.89)**	**(22,190.89)**

Grant 115059 - 2006 WRRC Admin
Fund 115063 - Nutrient Loading

Status: Closing - Final Financial Rev
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	13,221.08	0.00	(13,221.08)	(13,221.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,399.00	12,399.00	0.00	0.00	0.00	12,399.00	12,399.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**13,399.00**	**13,399.00**	**0.00**	**13,221.08**	**0.00**	**177.92**	**177.92**
65YF10	Full Fringe Benefit Distr Expe	5,397.00	5,397.00	0.00	5,574.32	0.00	(177.32)	(177.32)
***Total: 65 - Fringe Benefits**		**5,397.00**	**5,397.00**	**0.00**	**5,574.32**	**0.00**	**(177.32)**	**(177.32)**
711100	Supplies-General	0.00	0.00	0.00	569.46	0.00	(569.46)	(569.46)
7112	Research Supplies	11,625.00	11,625.00	0.00	0.00	0.00	11,625.00	11,625.00
711200	Research Supplies	0.00	0.00	0.00	1,483.14	0.00	(1,483.14)	(1,483.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,423.00	0.00	(4,423.00)	(4,423.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,150.00	0.00	(5,150.00)	(5,150.00)
Subtotal: Non-Travel Support		**11,625.00**	**11,625.00**	**0.00**	**11,625.60**	**0.00**	**(0.60)**	**(0.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,625.00**	**11,625.00**	**0.00**	**11,625.60**	**0.00**	**(0.60)**	**(0.60)**
****Total Direct Cost Expenditures**		**30,421.00**	**30,421.00**	**0.00**	**30,421.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,421.00**	**30,421.00**	**0.00**	**30,421.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,421.00	0.00	(30,421.00)	(30,421.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,421.00**	**0.00**	**(30,421.00)**	**(30,421.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,421.00**	**0.00**	**(30,421.00)**	**(30,421.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115067 - Suncook River

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,591.21	0.00	(9,591.21)	(9,591.21)
615NZ0	PAT Unallocated Budget (Bud Only)	9,409.00	9,409.00	0.00	0.00	0.00	9,409.00	9,409.00
***Total: 61 - Salaries and Wages**		**9,409.00**	**9,409.00**	**0.00**	**9,591.21**	**0.00**	**(182.21)**	**(182.21)**
65YF10	Full Fringe Benefit Distr Expe	3,980.00	3,980.00	0.00	3,932.48	0.00	47.52	47.52
***Total: 65 - Fringe Benefits**		**3,980.00**	**3,980.00**	**0.00**	**3,932.48**	**0.00**	**47.52**	**47.52**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
710200	Foreign Travel	0.00	0.00	0.00	129.35	0.00	(129.35)	(129.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	423.41	0.00	(423.41)	(423.41)
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**577.01**	**0.00**	**122.99**	**122.99**
7112	Research Supplies	18,063.00	18,063.00	0.00	0.00	0.00	18,063.00	18,063.00
711200	Research Supplies	0.00	0.00	0.00	6,155.68	0.00	(6,155.68)	(6,155.68)
714030	Postage-Express Mail	0.00	0.00	0.00	60.62	0.00	(60.62)	(60.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,575.00	0.00	(10,575.00)	(10,575.00)
Subtotal: Non-Travel Support		**18,063.00**	**18,063.00**	**0.00**	**18,051.30**	**0.00**	**11.70**	**11.70**
***Total: 71 - Support (Travel & Non-Travel)**		**18,763.00**	**18,763.00**	**0.00**	**18,628.31**	**0.00**	**134.69**	**134.69**
****Total Direct Cost Expenditures**		**32,152.00**	**32,152.00**	**0.00**	**32,152.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**32,152.00**	**32,152.00**	**0.00**	**32,152.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,152.00	0.00	(32,152.00)	(32,152.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,152.00**	**0.00**	**(32,152.00)**	**(32,152.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,152.00**	**0.00**	**(32,152.00)**	**(32,152.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115073 - WRRC Information Transfer

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,142.61	0.00	(10,142.61)	(10,142.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,159.00	28,159.00	0.00	0.00	0.00	28,159.00	28,159.00
611Q90	Post Doc	0.00	0.00	0.00	473.04	0.00	(473.04)	(473.04)
615F10	PAT	0.00	0.00	0.00	31,346.34	0.00	(31,346.34)	(31,346.34)
615NZ0	PAT Unallocated Budget (Bud Only)	20,356.00	20,356.00	0.00	0.00	0.00	20,356.00	20,356.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
***Total: 61 - Salaries and Wages**		**48,515.00**	**48,515.00**	**0.00**	**43,064.14**	**0.00**	**5,450.86**	**5,450.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	770.63	0.00	(770.63)	(770.63)
65YF10	Full Fringe Benefit Distr Expe	13,648.00	13,648.00	0.00	13,569.26	0.00	78.74	78.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.40	0.00	(91.40)	(91.40)
***Total: 65 - Fringe Benefits**		**13,648.00**	**13,648.00**	**0.00**	**14,431.29**	**0.00**	**(783.29)**	**(783.29)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	711.74	0.00	(711.74)	(711.74)
710100	Out-of-State Travel	0.00	0.00	0.00	10,156.84	0.00	(10,156.84)	(10,156.84)
710300	Conference Registration Fees	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**13,228.58**	**0.00**	**(10,228.58)**	**(10,228.58)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	0.00	1,124.32	0.00	(1,124.32)	(1,124.32)
713010	Printing & Copying-Publications	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
714030	Postage-Express Mail	0.00	0.00	0.00	27.88	0.00	(27.88)	(27.88)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.02	0.00	(52.02)	(52.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	289.99	0.00	(289.99)	(289.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	181.90	0.00	(181.90)	(181.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
Subtotal: Non-Travel Support		**13,500.00**	**13,500.00**	**0.00**	**7,870.76**	**0.00**	**5,629.24**	**5,629.24**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**16,500.00**	**0.00**	**21,099.34**	**0.00**	**(4,599.34)**	**(4,599.34)**

Grant 115059 - 2006 WRRC Admin
Fund 115073 - WRRC Information Transfer

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**78,663.00**	**78,663.00**	**0.00**	**78,594.77**	**0.00**	**68.23**	**68.23**
*****Total Expenditures**		**78,663.00**	**78,663.00**	**0.00**	**78,594.77**	**0.00**	**68.23**	**68.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78,594.77	0.00	(78,594.77)	(78,594.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,594.77**	**0.00**	**(78,594.77)**	**(78,594.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,594.77**	**0.00**	**(78,594.77)**	**(78,594.77)**

Grant 115059 - 2006 WRRC Admin
Fund 115073 - WRRC Information Transfer

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115074 - NH Streamwater Thermal Loading

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115074 - NH Streamwater Thermal Loading

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,299.25	0.00	(9,299.25)	(9,299.25)
613NZ0	Grad Unallocated Budget (Bud Only)	18,097.00	18,097.00	0.00	0.00	0.00	18,097.00	18,097.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,999.98	0.00	(1,999.98)	(1,999.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.14	0.00	(36.14)	(36.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,192.63	0.00	(1,192.63)	(1,192.63)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**20,097.00**	**20,097.00**	**0.00**	**18,312.61**	**0.00**	**1,784.39**	**1,784.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
65YF10	Full Fringe Benefit Distr Expe	1,115.00	1,115.00	0.00	0.00	0.00	1,115.00	1,115.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.34	0.00	(167.34)	(167.34)
***Total: 65 - Fringe Benefits**		**1,115.00**	**1,115.00**	**0.00**	**653.22**	**0.00**	**461.78**	**461.78**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**100.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
711200	Research Supplies	0.00	0.00	0.00	5,382.05	0.00	(5,382.05)	(5,382.05)
713000	Printing & Copying-General	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
Subtotal: Non-Travel Support		**1,950.00**	**1,950.00**	**0.00**	**5,395.17**	**0.00**	**(3,445.17)**	**(3,445.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,950.00**	**2,950.00**	**0.00**	**5,495.17**	**0.00**	**(2,545.17)**	**(2,545.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,563.00	6,563.00	0.00	0.00	0.00	6,563.00	6,563.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,264.00	0.00	(6,264.00)	(6,264.00)
***Total: 72 - Student and/or Participant Support**		**6,563.00**	**6,563.00**	**0.00**	**6,264.00**	**0.00**	**299.00**	**299.00**
****Total Direct Cost Expenditures**		**30,725.00**	**30,725.00**	**0.00**	**30,725.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**30,725.00**	**30,725.00**	**0.00**	**30,725.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,725.00	0.00	(30,725.00)	(30,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,725.00**	**0.00**	**(30,725.00)**	**(30,725.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115074 - NH Streamwater Thermal Loading

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

CFDA #: 15.805

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**30,725.00**	**0.00**	**(30,725.00)**	**(30,725.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115076 - Boron Septic Source Trace

Status: Closing - Final Financial Rev
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
616F10	Extension Educator	0.00	0.00	0.00	1,522.20	0.00	(1,522.20)	(1,522.20)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	1,520.00
61SNSH	Student Labor	0.00	0.00	0.00	1,516.76	0.00	(1,516.76)	(1,516.76)
***Total: 61 - Salaries and Wages**		**4,220.00**	**4,220.00**	**0.00**	**5,738.96**	**0.00**	**(1,518.96)**	**(1,518.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
65YF10	Full Fringe Benefit Distr Expe	1,806.00	1,806.00	0.00	642.50	0.00	1,163.50	1,163.50
***Total: 65 - Fringe Benefits**		**1,806.00**	**1,806.00**	**0.00**	**869.30**	**0.00**	**936.70**	**936.70**
710100	Out-of-State Travel	0.00	0.00	0.00	567.77	0.00	(567.77)	(567.77)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**567.77**	**0.00**	**(567.77)**	**(567.77)**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	0.00	21,748.97	0.00	(21,748.97)	(21,748.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
Subtotal: Non-Travel Support		**16,100.00**	**16,100.00**	**0.00**	**22,772.97**	**0.00**	**(6,672.97)**	**(6,672.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,100.00**	**16,100.00**	**0.00**	**23,340.74**	**0.00**	**(7,240.74)**	**(7,240.74)**
721100	Assistantships	7,823.00	7,823.00	0.00	0.00	0.00	7,823.00	7,823.00
***Total: 72 - Student and/or Participant Support**		**7,823.00**	**7,823.00**	**0.00**	**0.00**	**0.00**	**7,823.00**	**7,823.00**
****Total Direct Cost Expenditures**		**29,949.00**	**29,949.00**	**0.00**	**29,949.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**29,949.00**	**29,949.00**	**0.00**	**29,949.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,949.00	0.00	(29,949.00)	(29,949.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,949.00**	**0.00**	**(29,949.00)**	**(29,949.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,949.00**	**0.00**	**(29,949.00)**	**(29,949.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115085 - Headwaters Lamprey River

Status: Closing - Final Financial Rev
FMGR: Davis, John Matthew

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

Fund Information
Effective Date: 3/31/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBSCJD - J Davis Reporting Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,516.00	0.00	0.00	0.00	0.00	14,516.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 61 - Salaries and Wages**		**16,016.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,016.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	608.00	0.00	0.00	0.00	0.00	608.00	0.00
***Total: 65 - Fringe Benefits**		**608.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.00**	**0.00**
7112	Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**		**24,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,624.00**	**0.00**
*****Total Expenditures**		**24,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,624.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115085 - Headwaters Lamprey River

Status: Closing - Final Financial Rev
FMGR: Davis, John Matthew

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

Fund Information
Effective Date: 3/31/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,151.04	0.00	(7,151.04)	(7,151.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,287.18	0.00	(7,287.18)	(7,287.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,516.00	0.00	0.00	0.00	0.00	14,516.00
61SNSH	Student Labor	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,016.00**	**0.00**	**16,148.22**	**0.00**	**(16,148.22)**	**(132.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	543.47	0.00	(543.47)	(543.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	608.00	0.00	0.00	0.00	0.00	608.00
***Total: 65 - Fringe Benefits**		**0.00**	**608.00**	**0.00**	**543.47**	**0.00**	**(543.47)**	**64.53**
710000	In-State Travel	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**87.50**	**0.00**	**(87.50)**	**(87.50)**
7112	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	2,448.98	0.00	(2,448.98)	(2,448.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.27	0.00	(52.27)	(52.27)
717200	Other Professional Services-General	0.00	0.00	0.00	5,343.56	0.00	(5,343.56)	(5,343.56)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**0.00**	**7,844.81**	**0.00**	**(7,844.81)**	**155.19**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,000.00**	**0.00**	**7,932.31**	**0.00**	**(7,932.31)**	**67.69**
****Total Direct Cost Expenditures**		**0.00**	**24,624.00**	**0.00**	**24,624.00**	**0.00**	**(24,624.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**24,624.00**	**0.00**	**24,624.00**	**0.00**	**(24,624.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,624.00	0.00	(24,624.00)	(24,624.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,624.00**	**0.00**	**(24,624.00)**	**(24,624.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,624.00**	**0.00**	**(24,624.00)**	**(24,624.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115086 - Stormwater Digests

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,945.81	0.00	(2,945.81)	(2,945.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**6,695.81**	**0.00**	**804.19**	**804.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.26	0.00	(266.26)	(266.26)
65YF10	Full Fringe Benefit Distr Expe	1,920.00	1,920.00	0.00	1,307.91	0.00	612.09	612.09
***Total: 65 - Fringe Benefits**		**1,920.00**	**1,920.00**	**0.00**	**1,574.17**	**0.00**	**345.83**	**345.83**
710	Travel	354.00	354.00	0.00	0.00	0.00	354.00	354.00
Subtotal: Travel		**354.00**	**354.00**	**0.00**	**0.00**	**0.00**	**354.00**	**354.00**
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,981.00	0.00	(6,981.00)	(6,981.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,477.00	2,477.00	0.00	0.00	0.00	2,477.00	2,477.00
Subtotal: Non-Travel Support		**5,477.00**	**5,477.00**	**0.00**	**6,981.00**	**0.00**	**(1,504.00)**	**(1,504.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,831.00**	**5,831.00**	**0.00**	**6,981.00**	**0.00**	**(1,150.00)**	**(1,150.00)**
****Total Direct Cost Expenditures**		**15,251.00**	**15,251.00**	**0.00**	**15,250.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**15,251.00**	**15,251.00**	**0.00**	**15,250.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,250.98	0.00	(15,250.98)	(15,250.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,250.98**	**0.00**	**(15,250.98)**	**(15,250.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,250.98**	**0.00**	**(15,250.98)**	**(15,250.98)**

Grant 115059 - 2006 WRRC Admin
Fund 15C470 - 2006 WRRC Admin - CS

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

CFDA #: 15.805

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,218.78	0.00	(34,218.78)	(34,218.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,137.00	34,137.00	0.00	0.00	0.00	34,137.00	34,137.00
615F10	PAT	0.00	0.00	0.00	3,137.91	0.00	(3,137.91)	(3,137.91)
615NZ0	PAT Unallocated Budget (Bud Only)	7,865.00	2,921.00	0.00	0.00	0.00	7,865.00	2,921.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	0.00	0.00	0.00	0.00	4,563.00	0.00
***Total: 61 - Salaries and Wages**		**46,565.00**	**37,058.00**	**0.00**	**37,356.69**	**0.00**	**9,208.31**	**(298.69)**
65YF10	Full Fringe Benefit Distr Expe	24,545.00	15,834.00	0.00	15,535.30	0.00	9,009.70	298.70
***Total: 65 - Fringe Benefits**		**24,545.00**	**15,834.00**	**0.00**	**15,535.30**	**0.00**	**9,009.70**	**298.70**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
730001	Subcontracts 01	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total: 73 - Subcontracts**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
****Total Direct Cost Expenditures**		**81,535.00**	**52,892.00**	**0.00**	**52,891.99**	**0.00**	**28,643.01**	**0.01**
760300	F&A Expenditures	16,984.00	23,802.00	0.00	23,801.35	0.00	(6,817.35)	0.65
***Total: 76 - F&A and Internal Allocations**		**16,984.00**	**23,802.00**	**0.00**	**23,801.35**	**0.00**	**(6,817.35)**	**0.65**
****Total Indirect Cost Expenditures**		**16,984.00**	**23,802.00**	**0.00**	**23,801.35**	**0.00**	**(6,817.35)**	**0.65**
*****Total Expenditures**		**98,519.00**	**76,694.00**	**0.00**	**76,693.34**	**0.00**	**21,825.66**	**0.66**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,693.35	0.00	(76,693.35)	(76,693.35)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,693.35**	**0.00**	**(76,693.35)**	**(76,693.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,693.35**	**0.00**	**(76,693.35)**	**(76,693.35)**

Grant 115059 - 2006 WRRC Admin
Fund 15C471 - Water Quality and Landscape - CS

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

CFDA #: 15.805

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,592.53	0.00	(1,592.53)	(1,592.53)
615NZ0	PAT Unallocated Budget (Bud Only)	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	1,554.00
***Total: 61 - Salaries and Wages**		**1,554.00**	**1,554.00**	**0.00**	**1,592.53**	**0.00**	**(38.53)**	**(38.53)**
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	655.68	0.00	3.32	3.32
***Total: 65 - Fringe Benefits**		**659.00**	**659.00**	**0.00**	**655.68**	**0.00**	**3.32**	**3.32**
7112	Research Supplies	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,604.89	0.00	(8,604.89)	(8,604.89)
Subtotal: Non-Travel Support		**8,640.00**	**8,640.00**	**0.00**	**8,604.89**	**0.00**	**35.11**	**35.11**
***Total: 71 - Support (Travel & Non-Travel)**		**8,640.00**	**8,640.00**	**0.00**	**8,604.89**	**0.00**	**35.11**	**35.11**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	37.11	0.00	(37.11)	(37.11)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**37.11**	**0.00**	**(37.11)**	**(37.11)**
****Total Direct Cost Expenditures**		**10,853.00**	**10,853.00**	**0.00**	**10,890.21**	**0.00**	**(37.21)**	**(37.21)**
760300	F&A Expenditures	4,884.00	4,884.00	0.00	4,883.90	0.00	0.10	0.10
***Total: 76 - F&A and Internal Allocations**		**4,884.00**	**4,884.00**	**0.00**	**4,883.90**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**		**4,884.00**	**4,884.00**	**0.00**	**4,883.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**15,737.00**	**15,737.00**	**0.00**	**15,774.11**	**0.00**	**(37.11)**	**(37.11)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,774.11	0.00	(15,774.11)	(15,774.11)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,774.11**	**0.00**	**(15,774.11)**	**(15,774.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,774.11**	**0.00**	**(15,774.11)**	**(15,774.11)**

Grant 115059 - 2006 WRRC Admin
Fund 15C471 - Water Quality and Landscape - CS

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011	

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C472 - Protecting Water Quality - CS

Status: Closing - Final Financial Rev
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C472 - Protecting Water Quality - CS

Status: Closing - Final Financial Rev
FMGR: Halstead, John M

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,173.77	0.00	(13,173.77)	(13,173.77)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**13,173.77**	**0.00**	**(173.77)**	**(173.77)**
65YF10	Full Fringe Benefit Distr Expe	5,642.00	5,642.00	0.00	5,466.36	0.00	175.64	175.64
***Total: 65 - Fringe Benefits**		**5,642.00**	**5,642.00**	**0.00**	**5,466.36**	**0.00**	**175.64**	**175.64**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,648.00	0.00	(8,648.00)	(8,648.00)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**8,648.00**	**0.00**	**995.00**	**995.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	899.60	0.00	(899.60)	(899.60)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**899.60**	**0.00**	**(899.60)**	**(899.60)**
****Total Direct Cost Expenditures**		**28,285.00**	**28,285.00**	**0.00**	**28,187.73**	**0.00**	**97.27**	**97.27**
760300	F&A Expenditures	8,389.00	8,389.00	0.00	8,388.05	0.00	0.95	0.95
***Total: 76 - F&A and Internal Allocations**		**8,389.00**	**8,389.00**	**0.00**	**8,388.05**	**0.00**	**0.95**	**0.95**
****Total Indirect Cost Expenditures**		**8,389.00**	**8,389.00**	**0.00**	**8,388.05**	**0.00**	**0.95**	**0.95**
*****Total Expenditures**		**36,674.00**	**36,674.00**	**0.00**	**36,575.78**	**0.00**	**98.22**	**98.22**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,575.78	0.00	(36,575.78)	(36,575.78)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**36,575.78**	**0.00**	**(36,575.78)**	**(36,575.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,575.78**	**0.00**	**(36,575.78)**	**(36,575.78)**

Grant 115059 - 2006 WRRC Admin
Fund 15C473 - Nutrient Loading - CS

Status: Closing - Final Financial Rev
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	20,145.29	0.00	(20,145.29)	(20,145.29)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,003.00	20,003.00	0.00	0.00	0.00	20,003.00	20,003.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**20,003.00**	**20,003.00**	**0.00**	**20,145.29**	**0.00**	**(142.29)**	**(142.29)**
65YF10	Full Fringe Benefit Distr Expe	8,577.00	8,577.00	0.00	8,435.24	0.00	141.76	141.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,577.00**	**8,577.00**	**0.00**	**8,435.24**	**0.00**	**141.76**	**141.76**
****Total Direct Cost Expenditures**		**28,580.00**	**28,580.00**	**0.00**	**28,580.53**	**0.00**	**(0.53)**	**(0.53)**
760300	F&A Expenditures	12,863.00	12,863.00	0.00	12,861.19	0.00	1.81	1.81
***Total: 76 - F&A and Internal Allocations**		**12,863.00**	**12,863.00**	**0.00**	**12,861.19**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**		**12,863.00**	**12,863.00**	**0.00**	**12,861.19**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**		**41,443.00**	**41,443.00**	**0.00**	**41,441.72**	**0.00**	**1.28**	**1.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,441.72	0.00	(41,441.72)	(41,441.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,441.72**	**0.00**	**(41,441.72)**	**(41,441.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,441.72**	**0.00**	**(41,441.72)**	**(41,441.72)**

Grant 115059 - 2006 WRRC Admin
Fund 15C473 - Nutrient Loading - CS

Status: Closing - Final Financial Rev
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011	

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C548 - WRRC Information Transfer - CS

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,657.79	0.00	(10,657.79)	(10,657.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,626.00	10,626.00	0.00	0.00	0.00	10,626.00	10,626.00
***Total: 61 - Salaries and Wages**		**10,626.00**	**10,626.00**	**0.00**	**10,657.79**	**0.00**	**(31.79)**	**(31.79)**
65YF10	Full Fringe Benefit Distr Expe	4,565.00	4,565.00	0.00	4,532.93	0.00	32.07	32.07
***Total: 65 - Fringe Benefits**		**4,565.00**	**4,565.00**	**0.00**	**4,532.93**	**0.00**	**32.07**	**32.07**
****Total Direct Cost Expenditures**		**15,191.00**	**15,191.00**	**0.00**	**15,190.72**	**0.00**	**0.28**	**0.28**
760300	F&A Expenditures	6,836.00	6,836.00	0.00	6,835.84	0.00	0.16	0.16
***Total: 76 - F&A and Internal Allocations**		**6,836.00**	**6,836.00**	**0.00**	**6,835.84**	**0.00**	**0.16**	**0.16**
****Total Indirect Cost Expenditures**		**6,836.00**	**6,836.00**	**0.00**	**6,835.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**22,027.00**	**22,027.00**	**0.00**	**22,026.56**	**0.00**	**0.44**	**0.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,026.57	0.00	(22,026.57)	(22,026.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,026.57**	**0.00**	**(22,026.57)**	**(22,026.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,026.57**	**0.00**	**(22,026.57)**	**(22,026.57)**

Grant 115059 - 2006 WRRC Admin
Fund 15C549 - NH Streamwater Thermal Loading

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

CFDA #: 15.805

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,808.94	0.00	(11,808.94)	(11,808.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,485.00	25,485.00	0.00	0.00	0.00	25,485.00	25,485.00
***Total: 61 - Salaries and Wages**		**25,485.00**	**25,485.00**	**0.00**	**11,808.94**	**0.00**	**13,676.06**	**13,676.06**
65YF10	Full Fringe Benefit Distr Expe	10,953.00	10,953.00	0.00	4,841.67	0.00	6,111.33	6,111.33
***Total: 65 - Fringe Benefits**		**10,953.00**	**10,953.00**	**0.00**	**4,841.67**	**0.00**	**6,111.33**	**6,111.33**
****Total Direct Cost Expenditures**		**36,438.00**	**36,438.00**	**0.00**	**16,650.61**	**0.00**	**19,787.39**	**19,787.39**
760300	F&A Expenditures	16,398.00	16,398.00	0.00	7,492.76	0.00	8,905.24	8,905.24
***Total: 76 - F&A and Internal Allocations**		**16,398.00**	**16,398.00**	**0.00**	**7,492.76**	**0.00**	**8,905.24**	**8,905.24**
****Total Indirect Cost Expenditures**		**16,398.00**	**16,398.00**	**0.00**	**7,492.76**	**0.00**	**8,905.24**	**8,905.24**
*****Total Expenditures**		**52,836.00**	**52,836.00**	**0.00**	**24,143.37**	**0.00**	**28,692.63**	**28,692.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,144.86	0.00	(24,144.86)	(24,144.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,144.86**	**0.00**	**(24,144.86)**	**(24,144.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,144.86**	**0.00**	**(24,144.86)**	**(24,144.86)**

Grant 115059 - 2006 WRRC Admin
Fund 15C629 - Boron Septic Source Trace - CS

Status: Closing - Final Financial Rev
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099
CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,070.06	0.00	(3,070.06)	(3,070.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,040.00	3,040.00	0.00	0.00	0.00	3,040.00	3,040.00
***Total: 61 - Salaries and Wages**		**3,040.00**	**3,040.00**	**0.00**	**3,070.06**	**0.00**	**(30.06)**	**(30.06)**
65YF10	Full Fringe Benefit Distr Expe	1,300.00	1,300.00	0.00	1,274.30	0.00	25.70	25.70
***Total: 65 - Fringe Benefits**		**1,300.00**	**1,300.00**	**0.00**	**1,274.30**	**0.00**	**25.70**	**25.70**
****Total Direct Cost Expenditures**		**4,340.00**	**4,340.00**	**0.00**	**4,344.36**	**0.00**	**(4.36)**	**(4.36)**
760300	F&A Expenditures	1,953.00	1,953.00	0.00	1,954.97	0.00	(1.97)	(1.97)
***Total: 76 - F&A and Internal Allocations**		**1,953.00**	**1,953.00**	**0.00**	**1,954.97**	**0.00**	**(1.97)**	**(1.97)**
****Total Indirect Cost Expenditures**		**1,953.00**	**1,953.00**	**0.00**	**1,954.97**	**0.00**	**(1.97)**	**(1.97)**
*****Total Expenditures**		**6,293.00**	**6,293.00**	**0.00**	**6,299.33**	**0.00**	**(6.33)**	**(6.33)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,299.33	0.00	(6,299.33)	(6,299.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,299.33**	**0.00**	**(6,299.33)**	**(6,299.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,299.33**	**0.00**	**(6,299.33)**	**(6,299.33)**

Grant 115059 - 2006 WRRC Admin
Fund 15C682 - Headwaters Lamprey River - CS

Status: Closing - Final Financial Rev
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011	

Fund Information

Effective Date:	3/31/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBSCJD - J Davis Reporting Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,408.00	0.00	0.00	0.00	0.00	10,408.00	0.00
***Total: 61 - Salaries and Wages**		**10,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,408.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,443.00	0.00	0.00	0.00	0.00	4,443.00	0.00
***Total: 65 - Fringe Benefits**		**4,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,443.00**	**0.00**
7112	Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
Subtotal: Non-Travel Support		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
721100	Assistantships	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,489.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,489.00**	**0.00**
****Total Direct Cost Expenditures**		**24,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,840.00**	**0.00**
760300	F&A Expenditures	8,258.00	0.00	0.00	0.00	0.00	8,258.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,258.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,258.00**	**0.00**
*****Total Expenditures**		**33,098.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,098.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C682 - Headwaters Lamprey River - CS

Status: Closing - Final Financial Rev
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	06HQGR0099
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011

CFDA #: 15.805

Fund Information

Effective Date:	3/31/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,408.00	0.00	(10,408.00)	(10,408.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,408.00	0.00	0.00	0.00	0.00	10,408.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,408.00**	**0.00**	**10,408.00**	**0.00**	**(10,408.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,443.00	0.00	4,621.03	0.00	(4,621.03)	(178.03)
***Total: 65 - Fringe Benefits**		**0.00**	**4,443.00**	**0.00**	**4,621.03**	**0.00**	**(4,621.03)**	**(178.03)**
7112	Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	2,215.16	0.00	(2,215.16)	(2,215.16)
717200	Other Professional Services-General	0.00	0.00	0.00	1,106.81	0.00	(1,106.81)	(1,106.81)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**0.00**	**3,321.97**	**0.00**	**(3,321.97)**	**178.03**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,500.00**	**0.00**	**3,321.97**	**0.00**	**(3,321.97)**	**178.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,332.50	0.00	(4,332.50)	(4,332.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,489.00**	**0.00**	**5,205.50**	**0.00**	**(5,205.50)**	**1,283.50**
****Total Direct Cost Expenditures**		**0.00**	**24,840.00**	**0.00**	**23,556.50**	**0.00**	**(23,556.50)**	**1,283.50**
760300	F&A Expenditures	0.00	8,258.00	0.00	8,257.93	0.00	(8,257.93)	0.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,258.00**	**0.00**	**8,257.93**	**0.00**	**(8,257.93)**	**0.07**
****Total Indirect Cost Expenditures**		**0.00**	**8,258.00**	**0.00**	**8,257.93**	**0.00**	**(8,257.93)**	**0.07**
*****Total Expenditures**		**0.00**	**33,098.00**	**0.00**	**31,814.43**	**0.00**	**(31,814.43)**	**1,283.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	31,814.43	0.00	(31,814.43)	(31,814.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**31,814.43**	**0.00**	**(31,814.43)**	**(31,814.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,814.43**	**0.00**	**(31,814.43)**	**(31,814.43)**

Grant 115059 - 2006 WRRC Admin
Fund 15C683 - Stormwater Digests - CS

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2011

CFDA #: 15.805

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,599.98	0.00	(9,599.98)	(9,599.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**9,600.00**	**9,600.00**	**0.00**	**9,599.98**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	4,098.00	4,098.00	0.00	4,051.35	0.00	46.65	46.65
***Total: 65 - Fringe Benefits**		**4,098.00**	**4,098.00**	**0.00**	**4,051.35**	**0.00**	**46.65**	**46.65**
****Total Direct Cost Expenditures**		**13,698.00**	**13,698.00**	**0.00**	**13,651.33**	**0.00**	**46.67**	**46.67**
760300	F&A Expenditures	6,164.00	6,164.00	0.00	6,143.10	0.00	20.90	20.90
***Total: 76 - F&A and Internal Allocations**		**6,164.00**	**6,164.00**	**0.00**	**6,143.10**	**0.00**	**20.90**	**20.90**
****Total Indirect Cost Expenditures**		**6,164.00**	**6,164.00**	**0.00**	**6,143.10**	**0.00**	**20.90**	**20.90**
*****Total Expenditures**		**19,862.00**	**19,862.00**	**0.00**	**19,794.43**	**0.00**	**67.57**	**67.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,794.43	0.00	(19,794.43)	(19,794.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,794.43**	**0.00**	**(19,794.43)**	**(19,794.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,794.43**	**0.00**	**(19,794.43)**	**(19,794.43)**

Grant 115064 - Effectiveness of Clean Air Act
Fund 115064 - Effectiveness of Clean Air Act

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2011		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	75,282.57	0.00	(75,282.57)	(75,282.57)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,133.34	0.00	(3,133.34)	(3,133.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,882.00	64,882.00	0.00	0.00	0.00	64,882.00	64,882.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,161.47	0.00	(28,161.47)	(28,161.47)
615F10	PAT	0.00	0.00	0.00	69,176.50	0.00	(69,176.50)	(69,176.50)
615F1R	Retro PAT	0.00	0.00	0.00	354.23	0.00	(354.23)	(354.23)
615NZ0	PAT Unallocated Budget (Bud Only)	119,818.00	119,818.00	0.00	0.00	0.00	119,818.00	119,818.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,163.50	0.00	(12,163.50)	(12,163.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
***Total: 61 - Salaries and Wages**		**195,620.00**	**195,620.00**	**0.00**	**188,271.61**	**0.00**	**7,348.39**	**7,348.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,457.90	0.00	(6,457.90)	(6,457.90)
65YF10	Full Fringe Benefit Distr Expe	63,966.00	63,966.00	0.00	29,874.44	0.00	34,091.56	34,091.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,244.27	0.00	(3,244.27)	(3,244.27)
***Total: 65 - Fringe Benefits**		**63,966.00**	**63,966.00**	**0.00**	**39,576.61**	**0.00**	**24,389.39**	**24,389.39**
710	Travel	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
710000	In-State Travel	0.00	0.00	0.00	390.18	0.00	(390.18)	(390.18)
710100	Out-of-State Travel	0.00	0.00	0.00	6,793.22	0.00	(6,793.22)	(6,793.22)
710300	Conference Registration Fees	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,133.92	0.00	(2,133.92)	(2,133.92)
Subtotal: Travel		**11,750.00**	**11,750.00**	**0.00**	**9,706.32**	**0.00**	**2,043.68**	**2,043.68**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	31,263.00	31,263.00	0.00	0.00	0.00	31,263.00	31,263.00
711200	Research Supplies	0.00	0.00	0.00	46,774.38	0.00	(46,774.38)	(46,774.38)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714000	Postage-General	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
714030	Postage-Express Mail	0.00	0.00	0.00	629.59	0.00	(629.59)	(629.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	90.36	0.00	(90.36)	(90.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,285.97	0.00	(3,285.97)	(3,285.97)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
717200	Other Professional Services-General	0.00	0.00	0.00	42,975.55	0.00	(42,975.55)	(42,975.55)

Grant 115064 - Effectiveness of Clean Air Act
Fund 115064 - Effectiveness of Clean Air Act

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2011		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**64,263.00**	**64,263.00**	**0.00**	**94,338.43**	**0.00**	**(30,075.43)**	**(30,075.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**76,013.00**	**76,013.00**	**0.00**	**104,044.75**	**0.00**	**(28,031.75)**	**(28,031.75)**
730001	Subcontracts 01	461,068.00	461,068.00	0.00	311,569.05	0.00	149,498.95	149,498.95
730002	Subcontracts 02	0.00	0.00	0.00	155,239.25	0.00	(155,239.25)	(155,239.25)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**461,068.00**	**461,068.00**	**0.00**	**466,808.30**	**0.00**	**(5,740.30)**	**(5,740.30)**
740000	Cap Equipment	36,000.00	36,000.00	0.00	34,850.40	0.00	1,149.60	1,149.60
***Total: 74 - Capitalizable Plant and Equipment**		**36,000.00**	**36,000.00**	**0.00**	**34,850.40**	**0.00**	**1,149.60**	**1,149.60**
****Total Direct Cost Expenditures**		**832,667.00**	**832,667.00**	**0.00**	**833,551.67**	**0.00**	**(884.67)**	**(884.67)**
760300	F&A Expenditures	173,520.00	173,520.00	0.00	171,851.95	0.00	1,668.05	1,668.05
***Total: 76 - F&A and Internal Allocations**		**173,520.00**	**173,520.00**	**0.00**	**171,851.95**	**0.00**	**1,668.05**	**1,668.05**
****Total Indirect Cost Expenditures**		**173,520.00**	**173,520.00**	**0.00**	**171,851.95**	**0.00**	**1,668.05**	**1,668.05**
*****Total Expenditures**		**1,006,187.00**	**1,006,187.00**	**0.00**	**1,005,403.62**	**0.00**	**783.38**	**783.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,005,403.62	0.00	(1,005,403.62)	(1,005,403.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,005,403.62**	**0.00**	**(1,005,403.62)**	**(1,005,403.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,005,403.62**	**0.00**	**(1,005,403.62)**	**(1,005,403.62)**

Grant 115064 - Effectiveness of Clean Air Act
Fund 115075 - Zooplankton

Status: Closing - Final Financial Rev
FMGR: Haney, James F

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,274.00	25,274.00	0.00	0.00	0.00	25,274.00	25,274.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,274.00	0.00	(25,274.00)	(25,274.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,773.00	0.00	(1,773.00)	(1,773.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,446.14	0.00	(13,446.14)	(13,446.14)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**37,274.00**	**37,274.00**	**0.00**	**40,518.89**	**0.00**	**(3,244.89)**	**(3,244.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
65YF10	Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	0.00	0.00	3,094.00	3,094.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.42	0.00	(2,271.42)	(2,271.42)
***Total: 65 - Fringe Benefits**		**3,094.00**	**3,094.00**	**0.00**	**2,272.33**	**0.00**	**821.67**	**821.67**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,245.00	3,245.00	0.00	0.00	0.00	3,245.00	3,245.00
711200	Research Supplies	0.00	0.00	0.00	1,296.91	0.00	(1,296.91)	(1,296.91)
Subtotal: Non-Travel Support		**3,245.00**	**3,245.00**	**0.00**	**1,296.91**	**0.00**	**1,948.09**	**1,948.09**
***Total: 71 - Support (Travel & Non-Travel)**		**3,745.00**	**3,745.00**	**0.00**	**1,296.91**	**0.00**	**2,448.09**	**2,448.09**
****Total Direct Cost Expenditures**		**44,113.00**	**44,113.00**	**0.00**	**44,088.13**	**0.00**	**24.87**	**24.87**
760300	F&A Expenditures	19,851.00	19,851.00	0.00	19,839.68	0.00	11.32	11.32
***Total: 76 - F&A and Internal Allocations**		**19,851.00**	**19,851.00**	**0.00**	**19,839.68**	**0.00**	**11.32**	**11.32**
****Total Indirect Cost Expenditures**		**19,851.00**	**19,851.00**	**0.00**	**19,839.68**	**0.00**	**11.32**	**11.32**
*****Total Expenditures**		**63,964.00**	**63,964.00**	**0.00**	**63,927.81**	**0.00**	**36.19**	**36.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,927.81	0.00	(63,927.81)	(63,927.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,927.81**	**0.00**	**(63,927.81)**	**(63,927.81)**

Grant 115064 - Effectiveness of Clean Air Act
Fund 115075 - Zooplankton

Status: Closing - Final Financial Rev
FMGR: Haney, James F

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**63,927.81**	**0.00**	**(63,927.81)**	**(63,927.81)**

Grant 115069 - New Boston Watershed
Fund 115069 - New Boston Watershed

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	07HQGR0172	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/23/2007 - 08/22/2009		

Fund Information

Effective Date:	8/23/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,099.52	0.00	(8,099.52)	(8,099.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,265.00	15,265.00	0.00	0.00	0.00	15,265.00	15,265.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,747.68	0.00	(18,747.68)	(18,747.68)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,384.63	0.00	(4,384.63)	(4,384.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.13	0.00	(27,600.13)	(27,600.13)
613NZ0	Grad Unallocated Budget (Bud Only)	40,198.00	40,198.00	0.00	0.00	0.00	40,198.00	40,198.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,115.40	0.00	(3,115.40)	(3,115.40)
615F10	PAT	0.00	0.00	0.00	3,662.58	0.00	(3,662.58)	(3,662.58)
615NZ0	PAT Unallocated Budget (Bud Only)	3,016.00	3,016.00	0.00	0.00	0.00	3,016.00	3,016.00
***Total: 61 - Salaries and Wages**		**58,479.00**	**58,479.00**	**0.00**	**65,609.94**	**0.00**	**(7,130.94)**	**(7,130.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,048.69	0.00	(1,048.69)	(1,048.69)
65YF10	Full Fringe Benefit Distr Expe	3,495.00	3,495.00	0.00	1,497.65	0.00	1,997.35	1,997.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,829.28	0.00	(1,829.28)	(1,829.28)
***Total: 65 - Fringe Benefits**		**3,495.00**	**3,495.00**	**0.00**	**4,375.62**	**0.00**	**(880.62)**	**(880.62)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	53.35	0.00	(53.35)	(53.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,190.75	0.00	(1,190.75)	(1,190.75)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	665.10	0.00	(665.10)	(665.10)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**2,244.20**	**0.00**	**2,255.80**	**2,255.80**
711100	Supplies-General	0.00	0.00	0.00	1,747.00	0.00	(1,747.00)	(1,747.00)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,491.57	0.00	(1,491.57)	(1,491.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**4,238.57**	**0.00**	**1,261.43**	**1,261.43**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,482.77**	**0.00**	**3,517.23**	**3,517.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,464.00	0.00	(12,464.00)	(12,464.00)
***Total: 72 - Student and/or Participant Support**		**21,852.00**	**21,852.00**	**0.00**	**15,334.00**	**0.00**	**6,518.00**	**6,518.00**

Grant 115069 - New Boston Watershed
Fund 115069 - New Boston Watershed

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	07HQGR0172
Resp Org:	UBNREN
FRAGRNT Start/End Date:	08/23/2007 - 08/22/2009

CFDA #: 15.805

Fund Information

Effective Date:	8/23/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**93,826.00**	**93,826.00**	**0.00**	**91,802.33**	**0.00**	**2,023.67**	**2,023.67**
760300 F&A Expenditures	32,387.00	32,387.00	0.00	34,410.67	0.00	(2,023.67)	(2,023.67)
***Total: 76 - F&A and Internal Allocations**	**32,387.00**	**32,387.00**	**0.00**	**34,410.67**	**0.00**	**(2,023.67)**	**(2,023.67)**
****Total Indirect Cost Expenditures**	**32,387.00**	**32,387.00**	**0.00**	**34,410.67**	**0.00**	**(2,023.67)**	**(2,023.67)**
*****Total Expenditures**	**126,213.00**	**126,213.00**	**0.00**	**126,213.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,213.00	0.00	(126,213.00)	(126,213.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**126,213.00**	**0.00**	**(126,213.00)**	**(126,213.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**126,213.00**	**0.00**	**(126,213.00)**	**(126,213.00)**

Grant 115071 - Genetic Structure Cottontails
Fund 115071 - Genetic Structure Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	501818G200	CFDA #: 15.600	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	138.42	0.00	(138.42)	(138.42)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	784.37	0.00	(784.37)	(784.37)
613NZ0	Grad Unallocated Budget (Bud Only)	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
***Total: 61 - Salaries and Wages**		**1,999.00**	**1,999.00**	**0.00**	**922.79**	**0.00**	**1,076.21**	**1,076.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.63	0.00	(11.63)	(11.63)
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.89	0.00	(65.89)	(65.89)
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**0.00**	**77.52**	**0.00**	**88.48**	**88.48**
7112	Research Supplies	6,168.00	6,168.00	0.00	0.00	0.00	6,168.00	6,168.00
711200	Research Supplies	0.00	0.00	0.00	6,678.02	0.00	(6,678.02)	(6,678.02)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**6,168.00**	**6,168.00**	**0.00**	**7,333.02**	**0.00**	**(1,165.02)**	**(1,165.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,168.00**	**6,168.00**	**0.00**	**7,333.02**	**0.00**	**(1,165.02)**	**(1,165.02)**
****Total Direct Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**8,333.33**	**0.00**	**(0.33)**	**(0.33)**
760300	F&A Expenditures	2,167.00	2,167.00	0.00	2,166.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**2,167.00**	**2,167.00**	**0.00**	**2,166.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**2,167.00**	**2,167.00**	**0.00**	**2,166.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**

Grant 115077 - Coastal NE Design Earthquake
Fund 115077 - Coastal NE Design Earthquake

Status: Closing - Final Financial Rev
FMGR: de Alba, Pedro A

Type: Cooperative Agreement

PI:	de Alba, Pedro A
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	G09AP00073
CFDA #:	15.807
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/01/2009 - 08/31/2010

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,041.00	3,041.00	0.00	0.00	0.00	3,041.00	3,041.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,051.14	0.00	(9,051.14)	(9,051.14)
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	7,064.00	7,064.00
***Total: 61 - Salaries and Wages**		**10,105.00**	**10,105.00**	**0.00**	**12,544.14**	**0.00**	**(2,439.14)**	**(2,439.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,049.59	0.00	(1,049.59)	(1,049.59)
65YF10	Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	839.00	839.00
***Total: 65 - Fringe Benefits**		**839.00**	**839.00**	**0.00**	**1,049.59**	**0.00**	**(210.59)**	**(210.59)**
710	Travel	2,852.00	2,852.00	0.00	0.00	0.00	2,852.00	2,852.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	648.70	0.00	(648.70)	(648.70)
Subtotal: Travel		**2,852.00**	**2,852.00**	**0.00**	**648.70**	**0.00**	**2,203.30**	**2,203.30**
7112	Research Supplies	477.00	477.00	0.00	0.00	0.00	477.00	477.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**477.00**	**477.00**	**0.00**	**30.00**	**0.00**	**447.00**	**447.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,329.00**	**3,329.00**	**0.00**	**678.70**	**0.00**	**2,650.30**	**2,650.30**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**14,273.00**	**14,273.00**	**0.00**	**14,272.42**	**0.00**	**0.58**	**0.58**
760300	F&A Expenditures	6,422.00	6,422.00	0.00	6,422.58	0.00	(0.58)	(0.58)
***Total: 76 - F&A and Internal Allocations**		**6,422.00**	**6,422.00**	**0.00**	**6,422.58**	**0.00**	**(0.58)**	**(0.58)**
****Total Indirect Cost Expenditures**		**6,422.00**	**6,422.00**	**0.00**	**6,422.58**	**0.00**	**(0.58)**	**(0.58)**
*****Total Expenditures**		**20,695.00**	**20,695.00**	**0.00**	**20,695.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,695.00	0.00	(20,695.00)	(20,695.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,695.00**	**0.00**	**(20,695.00)**	**(20,695.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,695.00**	**0.00**	**(20,695.00)**	**(20,695.00)**

Grant 115080 - Phragmites in the Great Marsh
Fund 115080 - Phragmites in the Great Marsh

Status: Closing - Pending Extension of Time
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	501819M913	CFDA #: 15.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/10/2009 - 09/17/2010		

Fund Information

Effective Date:	1/3/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,084.67	0.00	(2,084.67)	(2,084.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,076.73	0.00	(4,076.73)	(4,076.73)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**6,761.40**	**0.00**	**(261.40)**	**(261.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	175.11	0.00	(175.11)	(175.11)
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	253.20	0.00	292.80	292.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.46	0.00	(289.46)	(289.46)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**717.77**	**0.00**	**(171.77)**	**(171.77)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**50.50**	**0.00**	**199.50**	**199.50**
7112	Research Supplies	260.00	260.00	0.00	0.00	0.00	260.00	260.00
711200	Research Supplies	0.00	0.00	0.00	26.08	0.00	(26.08)	(26.08)
Subtotal: Non-Travel Support		**260.00**	**260.00**	**0.00**	**26.08**	**0.00**	**233.92**	**233.92**
***Total: 71 - Support (Travel & Non-Travel)**		**510.00**	**510.00**	**0.00**	**76.58**	**0.00**	**433.42**	**433.42**
****Total Direct Cost Expenditures**		**7,556.00**	**7,556.00**	**0.00**	**7,555.75**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	1,322.00	1,322.00	0.00	1,322.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**1,322.00**	**1,322.00**	**0.00**	**1,322.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**1,322.00**	**1,322.00**	**0.00**	**1,322.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**8,878.00**	**8,878.00**	**0.00**	**8,878.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,878.00	0.00	(8,878.00)	(8,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,878.00**	**0.00**	**(8,878.00)**	**(8,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,878.00**	**0.00**	**(8,878.00)**	**(8,878.00)**

Grant 115082 - Effects of Ditches on Marshes
Fund 115082 - Effects of Ditches on Marshes

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M
Sponsor:	US DOI, US Fish & Wildlife Service
Sponsor ID:	535539J010 CFDA #: 15.650
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/30/2009 - 06/01/2013

Fund Information

Effective Date:	5/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,741.70	0.00	(3,741.70)	(3,741.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,316.72	0.00	(2,316.72)	(2,316.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**8,400.00**	**8,400.00**	**0.00**	**7,458.42**	**0.00**	**941.58**	**941.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.30	0.00	(314.30)	(314.30)
65YF10	Full Fringe Benefit Distr Expe	706.00	706.00	0.00	977.67	0.00	(271.67)	(271.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
***Total: 65 - Fringe Benefits**		**706.00**	**706.00**	**0.00**	**1,409.57**	**0.00**	**(703.57)**	**(703.57)**
710	Travel	359.00	359.00	0.00	0.00	0.00	359.00	359.00
710000	In-State Travel	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
710100	Out-of-State Travel	0.00	0.00	0.00	270.90	0.00	(270.90)	(270.90)
Subtotal: Travel		**359.00**	**359.00**	**0.00**	**465.78**	**0.00**	**(106.78)**	**(106.78)**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	330.90	0.00	(330.90)	(330.90)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**330.90**	**0.00**	**(130.90)**	**(130.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**559.00**	**559.00**	**0.00**	**796.68**	**0.00**	**(237.68)**	**(237.68)**
****Total Direct Cost Expenditures**		**9,665.00**	**9,665.00**	**0.00**	**9,664.67**	**0.00**	**0.33**	**0.33**
760300	F&A Expenditures	1,691.00	1,691.00	0.00	1,691.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**1,691.00**	**1,691.00**	**0.00**	**1,691.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**1,691.00**	**1,691.00**	**0.00**	**1,691.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**11,356.00**	**11,356.00**	**0.00**	**11,356.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,356.00	0.00	(11,356.00)	(11,356.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,356.00**	**0.00**	**(11,356.00)**	**(11,356.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,356.00**	**0.00**	**(11,356.00)**	**(11,356.00)**

Grant 115082 - Effects of Ditches on Marshes
Fund 115099 - PA&SET in Rachel Carson NWR

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	535539J010	CFDA #: 15.650	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/30/2009 - 06/01/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,371.00	10,371.00	0.00	0.00	0.00	10,371.00	10,371.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,814.00	6,814.00	0.00	0.00	0.00	6,814.00	6,814.00
***Total: 61 - Salaries and Wages**		**17,185.00**	**17,185.00**	**0.00**	**0.00**	**0.00**	**17,185.00**	**17,185.00**
65YF10	Full Fringe Benefit Distr Expe	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
***Total: 65 - Fringe Benefits**		**2,698.00**	**2,698.00**	**0.00**	**0.00**	**0.00**	**2,698.00**	**2,698.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	1,343.00	1,343.00	0.00	0.00	0.00	1,343.00	1,343.00
Subtotal: Non-Travel Support		**1,343.00**	**1,343.00**	**0.00**	**0.00**	**0.00**	**1,343.00**	**1,343.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,543.00**	**2,543.00**	**0.00**	**0.00**	**0.00**	**2,543.00**	**2,543.00**
****Total Direct Cost Expenditures**		**22,426.00**	**22,426.00**	**0.00**	**0.00**	**0.00**	**22,426.00**	**22,426.00**
760300	F&A Expenditures	3,924.00	3,924.00	0.00	0.00	0.00	3,924.00	3,924.00
***Total: 76 - F&A and Internal Allocations**		**3,924.00**	**3,924.00**	**0.00**	**0.00**	**0.00**	**3,924.00**	**3,924.00**
****Total Indirect Cost Expenditures**		**3,924.00**	**3,924.00**	**0.00**	**0.00**	**0.00**	**3,924.00**	**3,924.00**
*****Total Expenditures**		**26,350.00**	**26,350.00**	**0.00**	**0.00**	**0.00**	**26,350.00**	**26,350.00**

Grant 115083 - NE Cottontail Monitoring
Fund 115083 - NE Cottontail Monitoring

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I
Sponsor:	US DOI, US Fish & Wildlife Service
Sponsor ID:	F10AC00473 CFDA #: 15.650
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/26/2010 - 08/30/2014

Fund Information

Effective Date:	1/26/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,451.82	9,431.56	1,693.81	(11,125.37)	(11,125.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,532.02	0.00	(5,532.02)	(5,532.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,548.97	0.00	(3,548.97)	(3,548.97)
613NZ0	Grad Unallocated Budget (Bud Only)	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,675.50	0.00	(3,675.50)	(3,675.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNSH	Student Labor	0.00	0.00	900.00	2,814.75	0.00	(2,814.75)	(2,814.75)
61SNWS	College Work Study	0.00	0.00	55.17	357.93	0.00	(357.93)	(357.93)
61SNZ0	Student Labor Unallocated(Bud Only)	21,245.00	21,245.00	0.00	0.00	0.00	21,245.00	21,245.00
***Total: 61 - Salaries and Wages**		**32,784.00**	**32,784.00**	**2,406.99**	**25,460.73**	**1,693.81**	**5,629.46**	**5,629.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	429.75	0.00	(429.75)	(429.75)
65YF10	Full Fringe Benefit Distr Expe	5,022.00	5,022.00	659.13	4,265.11	768.99	(12.10)	(12.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	271.21	0.00	(271.21)	(271.21)
***Total: 65 - Fringe Benefits**		**5,022.00**	**5,022.00**	**659.13**	**4,966.07**	**768.99**	**(713.06)**	**(713.06)**
7112	Research Supplies	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
711200	Research Supplies	0.00	0.00	695.90	14,427.66	2.52	(14,430.18)	(14,430.18)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714030	Postage-Express Mail	0.00	0.00	0.00	11.06	0.00	(11.06)	(11.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	32.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**21,595.00**	**21,595.00**	**695.90**	**14,573.72**	**34.52**	**6,986.76**	**6,986.76**
***Total: 71 - Support (Travel & Non-Travel)**		**21,595.00**	**21,595.00**	**695.90**	**14,573.72**	**34.52**	**6,986.76**	**6,986.76**
****Total Direct Cost Expenditures**		**59,401.00**	**59,401.00**	**3,762.02**	**45,000.52**	**2,497.32**	**11,903.16**	**11,903.16**
760300	F&A Expenditures	10,396.00	10,396.00	658.35	7,875.08	0.00	2,520.92	2,520.92
***Total: 76 - F&A and Internal Allocations**		**10,396.00**	**10,396.00**	**658.35**	**7,875.08**	**0.00**	**2,520.92**	**2,520.92**
****Total Indirect Cost Expenditures**		**10,396.00**	**10,396.00**	**658.35**	**7,875.08**	**0.00**	**2,520.92**	**2,520.92**
*****Total Expenditures**		**69,797.00**	**69,797.00**	**4,420.37**	**52,875.60**	**2,497.32**	**14,424.08**	**14,424.08**
Revenue								

Grant 115083 - NE Cottontail Monitoring
Fund 115083 - NE Cottontail Monitoring

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I	
Sponsor:	US DOI, US Fish & Wildlife Service	
Sponsor ID:	F10AC00473	CFDA #: 15.650
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	01/26/2010 - 08/30/2014	

Fund Information

Effective Date:	1/26/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	4,420.37	52,875.60	0.00	(52,875.60)	(52,875.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,420.37**	**52,875.60**	**0.00**	**(52,875.60)**	**(52,875.60)**
*****Total Revenue**		**0.00**	**0.00**	**4,420.37**	**52,875.60**	**0.00**	**(52,875.60)**	**(52,875.60)**

Grant 115087 - Sparrow Genetics
Fund 115087 - Sparrow Genetics

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I
Sponsor:	US DOI, US Fish & Wildlife Service
Sponsor ID:	53553AJ001 CFDA #: 15.642
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/27/2010 - 05/26/2012

Fund Information

Effective Date:	5/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,672.00	0.00	(7,672.00)	(7,672.00)
***Total: 61 - Salaries and Wages**		**9,085.00**	**9,085.00**	**0.00**	**7,672.00**	**0.00**	**1,413.00**	**1,413.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	727.00	727.00	0.00	0.00	0.00	727.00	727.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	583.81	0.00	(583.81)	(583.81)
***Total: 65 - Fringe Benefits**		**727.00**	**727.00**	**0.00**	**583.81**	**0.00**	**143.19**	**143.19**
710100	Out-of-State Travel	0.00	0.00	0.00	99.58	0.00	(99.58)	(99.58)
710300	Conference Registration Fees	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	856.56	0.00	(856.56)	(856.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,394.14**	**0.00**	**(1,394.14)**	**(1,394.14)**
7112	Research Supplies	12,163.00	12,163.00	0.00	0.00	0.00	12,163.00	12,163.00
711200	Research Supplies	0.00	0.00	0.00	4,065.60	0.00	(4,065.60)	(4,065.60)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	42.25	0.00	(42.25)	(42.25)
Subtotal: Non-Travel Support		**12,163.00**	**12,163.00**	**0.00**	**4,261.85**	**0.00**	**7,901.15**	**7,901.15**
***Total: 71 - Support (Travel & Non-Travel)**		**12,163.00**	**12,163.00**	**0.00**	**5,655.99**	**0.00**	**6,507.01**	**6,507.01**
****Total Direct Cost Expenditures**		**21,975.00**	**21,975.00**	**0.00**	**13,911.80**	**0.00**	**8,063.20**	**8,063.20**
760300	F&A Expenditures	3,845.00	3,845.00	0.00	2,434.58	0.00	1,410.42	1,410.42
***Total: 76 - F&A and Internal Allocations**		**3,845.00**	**3,845.00**	**0.00**	**2,434.58**	**0.00**	**1,410.42**	**1,410.42**
****Total Indirect Cost Expenditures**		**3,845.00**	**3,845.00**	**0.00**	**2,434.58**	**0.00**	**1,410.42**	**1,410.42**
*****Total Expenditures**		**25,820.00**	**25,820.00**	**0.00**	**16,346.38**	**0.00**	**9,473.62**	**9,473.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,346.38	0.00	(16,346.38)	(16,346.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,346.38**	**0.00**	**(16,346.38)**	**(16,346.38)**

Grant 115087 - Sparrow Genetics
Fund 115087 - Sparrow Genetics

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I	
Sponsor:	US DOI, US Fish & Wildlife Service	
Sponsor ID:	53553AJ001	CFDA #: 15.642
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	05/27/2010 - 05/26/2012	

Fund Information

Effective Date:	5/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**16,346.38**	**0.00**	**(16,346.38)**	**(16,346.38)**

Grant 115087 - Sparrow Genetics
Fund 115098 - Sparrow Genetics

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	53553AJ001	CFDA #: 15.642	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/27/2010 - 05/26/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	961.06	5,125.64	1,121.23	(6,246.87)	(6,246.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.61	0.00	(2,149.61)	(2,149.61)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**15,936.00**	**15,936.00**	**961.06**	**13,375.27**	**1,121.23**	**1,439.50**	**1,439.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	516.55	0.00	(516.55)	(516.55)
65YF10	Full Fringe Benefit Distr Expe	3,553.00	3,553.00	436.32	2,327.04	509.04	716.92	716.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
***Total: 65 - Fringe Benefits**		**3,553.00**	**3,553.00**	**436.32**	**3,015.34**	**509.04**	**28.62**	**28.62**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	230.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**230.00**	**630.00**	**0.00**	**1,370.00**	**1,370.00**
711100	Supplies-General	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	2,199.32	5,253.02	0.00	(5,253.02)	(5,253.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**2,199.32**	**5,737.02**	**0.00**	**2,262.98**	**2,262.98**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**2,429.32**	**6,367.02**	**0.00**	**3,632.98**	**3,632.98**
****Total Direct Cost Expenditures**		**29,489.00**	**29,489.00**	**3,826.70**	**22,757.63**	**1,630.27**	**5,101.10**	**5,101.10**
760300	F&A Expenditures	5,161.00	5,161.00	669.66	3,982.54	0.00	1,178.46	1,178.46
***Total: 76 - F&A and Internal Allocations**		**5,161.00**	**5,161.00**	**669.66**	**3,982.54**	**0.00**	**1,178.46**	**1,178.46**
****Total Indirect Cost Expenditures**		**5,161.00**	**5,161.00**	**669.66**	**3,982.54**	**0.00**	**1,178.46**	**1,178.46**
*****Total Expenditures**		**34,650.00**	**34,650.00**	**4,496.36**	**26,740.17**	**1,630.27**	**6,279.56**	**6,279.56**
Revenue								
530000	Federal Programs	0.00	0.00	4,496.36	26,740.17	0.00	(26,740.17)	(26,740.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,496.36**	**26,740.17**	**0.00**	**(26,740.17)**	**(26,740.17)**

Grant 115087 - Sparrow Genetics
Fund 115098 - Sparrow Genetics

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I	
Sponsor:	US DOI, US Fish & Wildlife Service	
Sponsor ID:	53553AJ001	CFDA #: 15.642
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	05/27/2010 - 05/26/2012	

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,496.36**	**26,740.17**	**0.00**	**(26,740.17)**	**(26,740.17)**

Grant 115087 - Sparrow Genetics
Fund 115100 - Sparrow Genetics USFWS

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I	
Sponsor:	US DOI, US Fish & Wildlife Service	
Sponsor ID:	53553AJ001	CFDA #: 15.642
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	05/27/2010 - 05/26/2012	

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
***Total: 61 - Salaries and Wages**		**8,640.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**8,640.00**	**8,640.00**
****Total Direct Cost Expenditures**		**8,640.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**8,640.00**	**8,640.00**
760300	F&A Expenditures	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
***Total: 76 - F&A and Internal Allocations**		**1,512.00**	**1,512.00**	**0.00**	**0.00**	**0.00**	**1,512.00**	**1,512.00**
****Total Indirect Cost Expenditures**		**1,512.00**	**1,512.00**	**0.00**	**0.00**	**0.00**	**1,512.00**	**1,512.00**
*****Total Expenditures**		**10,152.00**	**10,152.00**	**0.00**	**0.00**	**0.00**	**10,152.00**	**10,152.00**

Grant 115090 - Mosaiking
Fund 115090 - Mosaiking

Status: Active
FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI:	Rzhanov, Yuri		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G10AC00292	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	08/17/2010 - 08/31/2012		

Fund Information

Effective Date:	8/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,982.93	0.00	(5,982.93)	(5,982.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,836.00	11,836.00	0.00	0.00	0.00	11,836.00	11,836.00
***Total: 61 - Salaries and Wages**		**11,836.00**	**11,836.00**	**0.00**	**5,982.93**	**0.00**	**5,853.07**	**5,853.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	527.17	0.00	(527.17)	(527.17)
65YF10	Full Fringe Benefit Distr Expe	972.00	972.00	0.00	0.00	0.00	972.00	972.00
***Total: 65 - Fringe Benefits**		**972.00**	**972.00**	**0.00**	**527.17**	**0.00**	**444.83**	**444.83**
7112	Research Supplies	860.00	860.00	0.00	0.00	0.00	860.00	860.00
717200	Other Professional Services-General	0.00	0.00	0.00	347.17	0.00	(347.17)	(347.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**860.00**	**860.00**	**0.00**	**347.17**	**0.00**	**512.83**	**512.83**
***Total: 71 - Support (Travel & Non-Travel)**		**860.00**	**860.00**	**0.00**	**347.17**	**0.00**	**512.83**	**512.83**
****Total Direct Cost Expenditures**		**13,668.00**	**13,668.00**	**0.00**	**6,857.27**	**0.00**	**6,810.73**	**6,810.73**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	6,332.00	6,332.00	0.00	3,176.99	0.00	3,155.01	3,155.01
***Total: 76 - F&A and Internal Allocations**		**6,332.00**	**6,332.00**	**0.00**	**3,176.99**	**0.00**	**3,155.01**	**3,155.01**
****Total Indirect Cost Expenditures**		**6,332.00**	**6,332.00**	**0.00**	**3,176.99**	**0.00**	**3,155.01**	**3,155.01**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**10,034.26**	**0.00**	**9,965.74**	**9,965.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,034.26	0.00	(10,034.26)	(10,034.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,034.26**	**0.00**	**(10,034.26)**	**(10,034.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,034.26**	**0.00**	**(10,034.26)**	**(10,034.26)**

Grant 115091 - FERMENT
Fund 115091 - FERMENT

Status: Active
FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI:	Varner, Ruth K		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G10AC00587	CFDA #: 15.808	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/23/2010 - 06/30/2012		

Fund Information

Effective Date:	8/23/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,061.49	0.00	(12,061.49)	(12,061.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,756.00	19,719.00	0.00	0.00	0.00	18,756.00	19,719.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,354.00	0.00	(5,354.00)	(5,354.00)
615F10	PAT	0.00	0.00	0.00	68.58	0.00	(68.58)	(68.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	26.80	0.00	(26.80)	(26.80)
***Total: 61 - Salaries and Wages**		**18,756.00**	**19,719.00**	**0.00**	**17,635.77**	**0.00**	**1,120.23**	**2,083.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	500.41	0.00	(500.41)	(500.41)
65YF10	Full Fringe Benefit Distr Expe	8,327.00	6,909.00	0.00	5,462.14	0.00	2,864.86	1,446.86
***Total: 65 - Fringe Benefits**		**8,327.00**	**6,909.00**	**0.00**	**5,962.55**	**0.00**	**2,364.45**	**946.45**
710	Travel	4,550.00	3,232.00	0.00	0.00	0.00	4,550.00	3,232.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,732.30	0.00	(1,732.30)	(1,732.30)
710200	Foreign Travel	0.00	1,773.00	0.00	1,772.43	0.00	(1,772.43)	0.57
Subtotal: Travel		**4,550.00**	**5,005.00**	**0.00**	**3,504.73**	**0.00**	**1,045.27**	**1,500.27**
7112	Research Supplies	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
711200	Research Supplies	0.00	0.00	0.00	14,655.09	0.00	(14,655.09)	(14,655.09)
714030	Postage-Express Mail	0.00	0.00	0.00	2,117.70	0.00	(2,117.70)	(2,117.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
Subtotal: Non-Travel Support		**17,150.00**	**17,150.00**	**0.00**	**16,936.79**	**0.00**	**213.21**	**213.21**
***Total: 71 - Support (Travel & Non-Travel)**		**21,700.00**	**22,155.00**	**0.00**	**20,441.52**	**0.00**	**1,258.48**	**1,713.48**
****Total Direct Cost Expenditures**		**48,783.00**	**48,783.00**	**0.00**	**44,039.84**	**0.00**	**4,743.16**	**4,743.16**
760300	F&A Expenditures	8,538.00	8,538.00	0.00	7,706.87	0.00	831.13	831.13
***Total: 76 - F&A and Internal Allocations**		**8,538.00**	**8,538.00**	**0.00**	**7,706.87**	**0.00**	**831.13**	**831.13**
****Total Indirect Cost Expenditures**		**8,538.00**	**8,538.00**	**0.00**	**7,706.87**	**0.00**	**831.13**	**831.13**
*****Total Expenditures**		**57,321.00**	**57,321.00**	**0.00**	**51,746.71**	**0.00**	**5,574.29**	**5,574.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,746.71	0.00	(51,746.71)	(51,746.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,746.71**	**0.00**	**(51,746.71)**	**(51,746.71)**

Grant 115091 - FERMENT
Fund 115091 - FERMENT

Status: Active
FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI:	Varner, Ruth K		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G10AC00587	CFDA #: 15.808	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/23/2010 - 06/30/2012		

Fund Information

Effective Date:	8/23/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**51,746.71**	**0.00**	**(51,746.71)**	**(51,746.71)**

Grant 115092 - NH WRRC Administrative
Fund 115092 - NH WRRC Administrative

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	G11AP20093
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,867.48	0.00	(5,867.48)	(5,867.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,626.00	7,626.00	0.00	0.00	0.00	7,626.00	7,626.00
615F10	PAT	0.00	0.00	0.00	2,516.15	0.00	(2,516.15)	(2,516.15)
615NZ0	PAT Unallocated Budget (Bud Only)	7,758.00	7,758.00	0.00	0.00	0.00	7,758.00	7,758.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**16,384.00**	**16,384.00**	**0.00**	**8,383.63**	**0.00**	**8,000.37**	**8,000.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	496.03	0.00	(496.03)	(496.03)
65YF10	Full Fringe Benefit Distr Expe	4,157.00	4,157.00	0.00	1,142.36	0.00	3,014.64	3,014.64
***Total: 65 - Fringe Benefits**		**4,157.00**	**4,157.00**	**0.00**	**1,638.39**	**0.00**	**2,518.61**	**2,518.61**
710	Travel	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Travel		**245.00**	**245.00**	**0.00**	**0.00**	**0.00**	**245.00**	**245.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**245.00**	**245.00**	**0.00**	**200.00**	**0.00**	**45.00**	**45.00**
****Total Direct Cost Expenditures**		**20,786.00**	**20,786.00**	**0.00**	**10,222.02**	**0.00**	**10,563.98**	**10,563.98**
*****Total Expenditures**		**20,786.00**	**20,786.00**	**0.00**	**10,222.02**	**0.00**	**10,563.98**	**10,563.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,222.02	0.00	(10,222.02)	(10,222.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,222.02**	**0.00**	**(10,222.02)**	**(10,222.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,222.02**	**0.00**	**(10,222.02)**	**(10,222.02)**

Grant 115092 - NH WRRC Administrative
Fund 115093 - Information Transfer

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,867.49	0.00	(5,867.49)	(5,867.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,794.00	17,794.00	0.00	0.00	0.00	17,794.00	17,794.00
615F10	PAT	0.00	0.00	0.00	10,341.91	0.00	(10,341.91)	(10,341.91)
615NZ0	PAT Unallocated Budget (Bud Only)	11,348.00	11,348.00	0.00	0.00	0.00	11,348.00	11,348.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**29,642.00**	**29,642.00**	**0.00**	**16,459.40**	**0.00**	**13,182.60**	**13,182.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	519.28	0.00	(519.28)	(519.28)
65YF10	Full Fringe Benefit Distr Expe	6,518.00	6,518.00	0.00	4,695.24	0.00	1,822.76	1,822.76
***Total: 65 - Fringe Benefits**		**6,518.00**	**6,518.00**	**0.00**	**5,214.52**	**0.00**	**1,303.48**	**1,303.48**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
710100	Out-of-State Travel	0.00	0.00	0.00	1,064.31	0.00	(1,064.31)	(1,064.31)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,391.21**	**0.00**	**108.79**	**108.79**
7112	Research Supplies	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
711200	Research Supplies	0.00	0.00	0.00	827.03	0.00	(827.03)	(827.03)
714030	Postage-Express Mail	0.00	0.00	0.00	50.08	0.00	(50.08)	(50.08)
716100	Rentals & Leases-General	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	15.40	(15.40)	(15.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.39	44.60	0.00	(44.60)	(44.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**8,750.00**	**8,750.00**	**63.39**	**3,751.74**	**15.40**	**4,982.86**	**4,982.86**
***Total: 71 - Support (Travel & Non-Travel)**		**11,250.00**	**11,250.00**	**63.39**	**6,142.95**	**15.40**	**5,091.65**	**5,091.65**
****Total Direct Cost Expenditures**		**47,410.00**	**47,410.00**	**63.39**	**27,816.87**	**15.40**	**19,577.73**	**19,577.73**
*****Total Expenditures**		**47,410.00**	**47,410.00**	**63.39**	**27,816.87**	**15.40**	**19,577.73**	**19,577.73**
Revenue								
530000	Federal Programs	0.00	0.00	63.39	27,816.87	0.00	(27,816.87)	(27,816.87)

Grant 115092 - NH WRRC Administrative
Fund 115093 - Information Transfer

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**63.39**	**27,816.87**	**0.00**	**(27,816.87)**	**(27,816.87)**
****Total Revenue**	**0.00**	**0.00**	**63.39**	**27,816.87**	**0.00**	**(27,816.87)**	**(27,816.87)**

Grant 115092 - NH WRRC Administrative
Fund 115094 - Water Quality

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,322.87	0.00	(2,322.87)	(2,322.87)
615NZ0	PAT Unallocated Budget (Bud Only)	23,636.00	23,636.00	0.00	0.00	0.00	23,636.00	23,636.00
617F10	Operating Staff	0.00	0.00	896.00	11,536.00	0.00	(11,536.00)	(11,536.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**30,636.00**	**30,636.00**	**896.00**	**13,858.87**	**0.00**	**16,777.13**	**16,777.13**
65YF10	Full Fringe Benefit Distr Expe	11,063.00	11,063.00	406.78	6,291.92	0.00	4,771.08	4,771.08
***Total: 65 - Fringe Benefits**		**11,063.00**	**11,063.00**	**406.78**	**6,291.92**	**0.00**	**4,771.08**	**4,771.08**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**30.60**	**0.00**	**5,469.40**	**5,469.40**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
7112	Research Supplies	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
711200	Research Supplies	0.00	0.00	0.00	4,786.31	0.00	(4,786.31)	(4,786.31)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,199.89	0.00	(1,199.89)	(1,199.89)
Subtotal: Non-Travel Support		**9,244.00**	**9,244.00**	**0.00**	**5,992.17**	**0.00**	**3,251.83**	**3,251.83**
***Total: 71 - Support (Travel & Non-Travel)**		**14,744.00**	**14,744.00**	**0.00**	**6,022.77**	**0.00**	**8,721.23**	**8,721.23**
****Total Direct Cost Expenditures**		**56,443.00**	**56,443.00**	**1,302.78**	**26,173.56**	**0.00**	**30,269.44**	**30,269.44**
*****Total Expenditures**		**56,443.00**	**56,443.00**	**1,302.78**	**26,173.56**	**0.00**	**30,269.44**	**30,269.44**
Revenue								
530000	Federal Programs	0.00	0.00	1,302.78	26,173.56	0.00	(26,173.56)	(26,173.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,302.78**	**26,173.56**	**0.00**	**(26,173.56)**	**(26,173.56)**
*****Total Revenue**		**0.00**	**0.00**	**1,302.78**	**26,173.56**	**0.00**	**(26,173.56)**	**(26,173.56)**

Grant 115092 - NH WRRC Administrative
Fund 115095 - Nutrient Loading in Watersheds

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	G11AP20093
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	183.76	3,320.28	0.00	(3,320.28)	(3,320.28)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
***Total: 61 - Salaries and Wages**		**3,358.00**	**3,358.00**	**183.76**	**3,320.28**	**0.00**	**37.72**	**37.72**
65YF10	Full Fringe Benefit Distr Expe	1,472.00	1,472.00	83.43	1,507.38	0.00	(35.38)	(35.38)
***Total: 65 - Fringe Benefits**		**1,472.00**	**1,472.00**	**83.43**	**1,507.38**	**0.00**	**(35.38)**	**(35.38)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**5,330.00**	**5,330.00**	**267.19**	**4,827.66**	**0.00**	**502.34**	**502.34**
*****Total Expenditures**		**5,330.00**	**5,330.00**	**267.19**	**4,827.66**	**0.00**	**502.34**	**502.34**
Revenue								
530000	Federal Programs	0.00	0.00	267.19	4,827.66	0.00	(4,827.66)	(4,827.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**267.19**	**4,827.66**	**0.00**	**(4,827.66)**	**(4,827.66)**
*****Total Revenue**		**0.00**	**0.00**	**267.19**	**4,827.66**	**0.00**	**(4,827.66)**	**(4,827.66)**

Grant 115092 - NH WRRC Administrative
Fund 115096 - Arsenic Groundwater Dynamics

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/28/2013

Fund Information
Effective Date: 3/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
615F10	PAT	0.00	0.00	1,458.22	5,352.77	0.00	(5,352.77)	(5,352.77)
615NZ0	PAT Unallocated Budget (Bud Only)	15,245.00	15,245.00	0.00	0.00	0.00	15,245.00	15,245.00
61SNWS	College Work Study	0.00	0.00	22.00	176.11	0.00	(176.11)	(176.11)
61SNZ0	Student Labor Unallocated(Bud Only)	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
***Total: 61 - Salaries and Wages**		**20,935.00**	**20,935.00**	**1,480.22**	**9,768.88**	**0.00**	**11,166.12**	**11,166.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	358.43	0.00	(358.43)	(358.43)
65YF10	Full Fringe Benefit Distr Expe	7,099.00	7,099.00	661.97	2,430.11	0.00	4,668.89	4,668.89
***Total: 65 - Fringe Benefits**		**7,099.00**	**7,099.00**	**661.97**	**2,788.54**	**0.00**	**4,310.46**	**4,310.46**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	1,069.85	0.00	(1,069.85)	(1,069.85)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**1,069.85**	**0.00**	**2,430.15**	**2,430.15**
***Total: 71 - Support (Travel & Non-Travel)**		**4,100.00**	**4,100.00**	**0.00**	**1,069.85**	**0.00**	**3,030.15**	**3,030.15**
****Total Direct Cost Expenditures**		**32,134.00**	**32,134.00**	**2,142.19**	**13,627.27**	**0.00**	**18,506.73**	**18,506.73**
*****Total Expenditures**		**32,134.00**	**32,134.00**	**2,142.19**	**13,627.27**	**0.00**	**18,506.73**	**18,506.73**
Revenue								
530000	Federal Programs	0.00	0.00	2,142.19	13,627.27	0.00	(13,627.27)	(13,627.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,142.19**	**13,627.27**	**0.00**	**(13,627.27)**	**(13,627.27)**
*****Total Revenue**		**0.00**	**0.00**	**2,142.19**	**13,627.27**	**0.00**	**(13,627.27)**	**(13,627.27)**

Grant 115092 - NH WRRC Administrative
Fund 115101 - Participatory Water Quality

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/28/2013

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 61 - Salaries and Wages**		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
65YF10	Full Fringe Benefit Distr Expe	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00
***Total: 65 - Fringe Benefits**		**1,710.00**	**1,710.00**	**0.00**	**0.00**	**0.00**	**1,710.00**	**1,710.00**
7112	Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
Subtotal: Non-Travel Support		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
***Total: 71 - Support (Travel & Non-Travel)**		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
****Total Direct Cost Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
*****Total Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**

Grant 115092 - NH WRRC Administrative
Fund 115102 - Coal Tar Sealant in NH

Status: Active
FMGR: Watts, Alison W

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,055.00	6,529.00	0.00	0.00	0.00	4,055.00	6,529.00
***Total: 61 - Salaries and Wages**		**4,055.00**	**6,529.00**	**0.00**	**0.00**	**0.00**	**4,055.00**	**6,529.00**
65YF10	Full Fringe Benefit Distr Expe	1,825.00	2,938.00	0.00	0.00	0.00	1,825.00	2,938.00
***Total: 65 - Fringe Benefits**		**1,825.00**	**2,938.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**2,938.00**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
****Total Direct Cost Expenditures**		**5,880.00**	**9,967.00**	**0.00**	**0.00**	**0.00**	**5,880.00**	**9,967.00**
760300	F&A Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.00**	**0.00**
*****Total Expenditures**		**8,614.00**	**9,967.00**	**0.00**	**0.00**	**0.00**	**8,614.00**	**9,967.00**

Grant 115092 - NH WRRC Administrative
Fund 115103 - James Hall Vegetated Roof

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	G11AP20093
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
615NZ0	PAT Unallocated Budget (Bud Only)	836.00	836.00	0.00	0.00	0.00	836.00	836.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
***Total: 61 - Salaries and Wages**		**4,705.00**	**4,705.00**	**0.00**	**0.00**	**0.00**	**4,705.00**	**4,705.00**
65YF10	Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	0.00	0.00	1,437.00	1,437.00
***Total: 65 - Fringe Benefits**		**1,437.00**	**1,437.00**	**0.00**	**0.00**	**0.00**	**1,437.00**	**1,437.00**
710	Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
Subtotal: Travel		**358.00**	**358.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**858.00**	**858.00**	**0.00**	**0.00**	**0.00**	**858.00**	**858.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**

Grant 115092 - NH WRRC Administrative
Fund 15C751 - NH WRRC Administrative - CS

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	G11AP20093
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013

Fund Information

Effective Date:	3/31/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	114.98	1,885.32	0.00	(1,885.32)	(1,885.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
***Total: 61 - Salaries and Wages**		**1,907.00**	**1,907.00**	**114.98**	**1,885.32**	**0.00**	**21.68**	**21.68**
65YF10	Full Fringe Benefit Distr Expe	835.00	835.00	52.20	855.72	0.00	(20.72)	(20.72)
***Total: 65 - Fringe Benefits**		**835.00**	**835.00**	**52.20**	**855.72**	**0.00**	**(20.72)**	**(20.72)**
****Total Direct Cost Expenditures**		**2,742.00**	**2,742.00**	**167.18**	**2,741.04**	**0.00**	**0.96**	**0.96**
760300	F&A Expenditures	1,261.00	1,261.00	77.74	1,274.57	0.00	(13.57)	(13.57)
***Total: 76 - F&A and Internal Allocations**		**1,261.00**	**1,261.00**	**77.74**	**1,274.57**	**0.00**	**(13.57)**	**(13.57)**
****Total Indirect Cost Expenditures**		**1,261.00**	**1,261.00**	**77.74**	**1,274.57**	**0.00**	**(13.57)**	**(13.57)**
*****Total Expenditures**		**4,003.00**	**4,003.00**	**244.92**	**4,015.61**	**0.00**	**(12.61)**	**(12.61)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	77.74	4,015.83	0.00	(4,015.83)	(4,015.83)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**77.74**	**4,015.83**	**0.00**	**(4,015.83)**	**(4,015.83)**
*****Total Revenue**		**0.00**	**0.00**	**77.74**	**4,015.83**	**0.00**	**(4,015.83)**	**(4,015.83)**

Grant 115092 - NH WRRC Administrative
Fund 15C752 - Information Transfer - CS

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/28/2013

Fund Information
Effective Date: 3/31/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	268.89	4,400.86	0.00	(4,400.86)	(4,400.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,898.00	8,898.00	0.00	0.00	0.00	8,898.00	8,898.00
***Total: 61 - Salaries and Wages**		**8,898.00**	**8,898.00**	**268.89**	**4,400.86**	**0.00**	**4,497.14**	**4,497.14**
65YF10	Full Fringe Benefit Distr Expe	3,952.00	3,952.00	122.08	1,998.03	0.00	1,953.97	1,953.97
***Total: 65 - Fringe Benefits**		**3,952.00**	**3,952.00**	**122.08**	**1,998.03**	**0.00**	**1,953.97**	**1,953.97**
****Total Direct Cost Expenditures**		**12,850.00**	**12,850.00**	**390.97**	**6,398.89**	**0.00**	**6,451.11**	**6,451.11**
760300	F&A Expenditures	5,943.00	5,943.00	181.80	2,975.49	0.00	2,967.51	2,967.51
***Total: 76 - F&A and Internal Allocations**		**5,943.00**	**5,943.00**	**181.80**	**2,975.49**	**0.00**	**2,967.51**	**2,967.51**
****Total Indirect Cost Expenditures**		**5,943.00**	**5,943.00**	**181.80**	**2,975.49**	**0.00**	**2,967.51**	**2,967.51**
*****Total Expenditures**		**18,793.00**	**18,793.00**	**572.77**	**9,374.38**	**0.00**	**9,418.62**	**9,418.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	181.80	9,374.37	0.00	(9,374.37)	(9,374.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**181.80**	**9,374.37**	**0.00**	**(9,374.37)**	**(9,374.37)**
*****Total Revenue**		**0.00**	**0.00**	**181.80**	**9,374.37**	**0.00**	**(9,374.37)**	**(9,374.37)**

Grant 115092 - NH WRRC Administrative
Fund 15C753 - Nutrient Loading in Watersheds - CS

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093
CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/28/2013

Fund Information
Effective Date: 3/31/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	492.25	6,645.35	0.00	(6,645.35)	(6,645.35)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
***Total: 61 - Salaries and Wages**		**6,715.00**	**6,715.00**	**492.25**	**6,645.35**	**0.00**	**69.65**	**69.65**
65YF10	Full Fringe Benefit Distr Expe	2,944.00	2,944.00	223.48	3,016.98	0.00	(72.98)	(72.98)
***Total: 65 - Fringe Benefits**		**2,944.00**	**2,944.00**	**223.48**	**3,016.98**	**0.00**	**(72.98)**	**(72.98)**
****Total Direct Cost Expenditures**		**9,659.00**	**9,659.00**	**715.73**	**9,662.33**	**0.00**	**(3.33)**	**(3.33)**
760300	F&A Expenditures	4,443.00	4,443.00	332.82	4,493.02	0.00	(50.02)	(50.02)
***Total: 76 - F&A and Internal Allocations**		**4,443.00**	**4,443.00**	**332.82**	**4,493.02**	**0.00**	**(50.02)**	**(50.02)**
****Total Indirect Cost Expenditures**		**4,443.00**	**4,443.00**	**332.82**	**4,493.02**	**0.00**	**(50.02)**	**(50.02)**
*****Total Expenditures**		**14,102.00**	**14,102.00**	**1,048.55**	**14,155.35**	**0.00**	**(53.35)**	**(53.35)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	332.82	14,155.37	0.00	(14,155.37)	(14,155.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**332.82**	**14,155.37**	**0.00**	**(14,155.37)**	**(14,155.37)**
*****Total Revenue**		**0.00**	**0.00**	**332.82**	**14,155.37**	**0.00**	**(14,155.37)**	**(14,155.37)**

Grant 115092 - NH WRRC Administrative
Fund 15C754 - Arsenic Groundwater Dynamics - CS

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/28/2013

Fund Information
Effective Date: 3/31/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,174.15	12,132.91	0.00	(12,132.91)	(12,132.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
615F10	PAT	0.00	0.00	780.35	6,192.08	0.00	(6,192.08)	(6,192.08)
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
***Total: 61 - Salaries and Wages**		**30,691.00**	**30,691.00**	**1,954.50**	**18,324.99**	**0.00**	**12,366.01**	**12,366.01**
65YF10	Full Fringe Benefit Distr Expe	13,601.00	13,601.00	887.55	8,319.76	0.00	5,281.24	5,281.24
***Total: 65 - Fringe Benefits**		**13,601.00**	**13,601.00**	**887.55**	**8,319.76**	**0.00**	**5,281.24**	**5,281.24**
****Total Direct Cost Expenditures**		**44,292.00**	**44,292.00**	**2,842.05**	**26,644.75**	**0.00**	**17,647.25**	**17,647.25**
760300	F&A Expenditures	20,464.00	20,464.00	1,321.55	12,389.83	0.00	8,074.17	8,074.17
***Total: 76 - F&A and Internal Allocations**		**20,464.00**	**20,464.00**	**1,321.55**	**12,389.83**	**0.00**	**8,074.17**	**8,074.17**
****Total Indirect Cost Expenditures**		**20,464.00**	**20,464.00**	**1,321.55**	**12,389.83**	**0.00**	**8,074.17**	**8,074.17**
*****Total Expenditures**		**64,756.00**	**64,756.00**	**4,163.60**	**39,034.58**	**0.00**	**25,721.42**	**25,721.42**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,321.55	12,389.83	0.00	(12,389.83)	(12,389.83)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,321.55**	**12,389.83**	**0.00**	**(12,389.83)**	**(12,389.83)**
*****Total Revenue**		**0.00**	**0.00**	**1,321.55**	**12,389.83**	**0.00**	**(12,389.83)**	**(12,389.83)**

Grant 115092 - NH WRRC Administrative
Fund 15C822 - Participatory Water Quality - CS

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093
CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/28/2013

Fund Information
Effective Date: 3/29/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: 61 - Salaries and Wages**		**7,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
***Total: 65 - Fringe Benefits**		**3,420.00**	**3,420.00**	**0.00**	**0.00**	**0.00**	**3,420.00**	**3,420.00**
****Total Direct Cost Expenditures**		**11,020.00**	**11,020.00**	**0.00**	**0.00**	**0.00**	**11,020.00**	**11,020.00**
760300	F&A Expenditures	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
***Total: 76 - F&A and Internal Allocations**		**2,865.00**	**2,865.00**	**0.00**	**0.00**	**0.00**	**2,865.00**	**2,865.00**
****Total Indirect Cost Expenditures**		**2,865.00**	**2,865.00**	**0.00**	**0.00**	**0.00**	**2,865.00**	**2,865.00**
*****Total Expenditures**		**13,885.00**	**13,885.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**13,885.00**

Grant 115092 - NH WRRC Administrative
Fund 15C823 - James Hall Vegetated Roof - CS

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	G11AP20093
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013

CFDA #: 15.805

Fund Information

Effective Date:	3/29/2012
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,714.00	6,714.00	0.00	0.00	0.00	6,714.00	6,714.00
***Total: 61 - Salaries and Wages**		**6,714.00**	**6,714.00**	**0.00**	**0.00**	**0.00**	**6,714.00**	**6,714.00**
65YF10	Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
***Total: 65 - Fringe Benefits**		**3,021.00**	**3,021.00**	**0.00**	**0.00**	**0.00**	**3,021.00**	**3,021.00**
****Total Direct Cost Expenditures**		**9,735.00**	**9,735.00**	**0.00**	**0.00**	**0.00**	**9,735.00**	**9,735.00**
760300	F&A Expenditures	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
***Total: 76 - F&A and Internal Allocations**		**4,527.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**4,527.00**	**4,527.00**
****Total Indirect Cost Expenditures**		**4,527.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**4,527.00**	**4,527.00**
*****Total Expenditures**		**14,262.00**	**14,262.00**	**0.00**	**0.00**	**0.00**	**14,262.00**	**14,262.00**

Grant 115092 - NH WRRC Administrative
Fund 15C824 - Coal Tar Sealant in NH - CS

Status: Active
FMGR: Watts, Alison W

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093
CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/28/2013

Fund Information
Effective Date: 3/29/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
***Total: 61 - Salaries and Wages**		**4,055.00**	**4,055.00**	**0.00**	**0.00**	**0.00**	**4,055.00**	**4,055.00**
65YF10	Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
***Total: 65 - Fringe Benefits**		**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
****Total Direct Cost Expenditures**		**5,880.00**	**5,880.00**	**0.00**	**0.00**	**0.00**	**5,880.00**	**5,880.00**
760300	F&A Expenditures	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
***Total: 76 - F&A and Internal Allocations**		**2,734.00**	**2,734.00**	**0.00**	**0.00**	**0.00**	**2,734.00**	**2,734.00**
****Total Indirect Cost Expenditures**		**2,734.00**	**2,734.00**	**0.00**	**0.00**	**0.00**	**2,734.00**	**2,734.00**
*****Total Expenditures**		**8,614.00**	**8,614.00**	**0.00**	**0.00**	**0.00**	**8,614.00**	**8,614.00**

Grant 115092 - NH WRRC Administrative
Fund 15C825 - Administration Year 2

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	G11AP20093
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013

CFDA #: 15.805

Fund Information

Effective Date:	6/30/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
***Total: 61 - Salaries and Wages**		**1,907.00**	**1,907.00**	**0.00**	**0.00**	**0.00**	**1,907.00**	**1,907.00**
65YF10	Full Fringe Benefit Distr Expe	858.00	858.00	0.00	0.00	0.00	858.00	858.00
***Total: 65 - Fringe Benefits**		**858.00**	**858.00**	**0.00**	**0.00**	**0.00**	**858.00**	**858.00**
****Total Direct Cost Expenditures**		**2,765.00**	**2,765.00**	**0.00**	**0.00**	**0.00**	**2,765.00**	**2,765.00**
760300	F&A Expenditures	1,056.00	1,056.00	0.00	0.00	0.00	1,056.00	1,056.00
***Total: 76 - F&A and Internal Allocations**		**1,056.00**	**1,056.00**	**0.00**	**0.00**	**0.00**	**1,056.00**	**1,056.00**
****Total Indirect Cost Expenditures**		**1,056.00**	**1,056.00**	**0.00**	**0.00**	**0.00**	**1,056.00**	**1,056.00**
*****Total Expenditures**		**3,821.00**	**3,821.00**	**0.00**	**0.00**	**0.00**	**3,821.00**	**3,821.00**

Grant 115097 - EPA TIME LTM
Fund 115097 - EPA TIME LTM

Status: Closing - BSC/Dept Review
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20128 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/28/2011 - 03/27/2012

Fund Information
Effective Date: 3/28/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	875.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,915.75	0.00	(2,915.75)	(2,915.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,178.00	3,178.00	0.00	0.00	0.00	3,178.00	3,178.00
615F10	PAT	0.00	0.00	0.00	29,164.70	0.00	(29,164.70)	(29,164.70)
615NZ0	PAT Unallocated Budget (Bud Only)	30,988.00	30,988.00	0.00	0.00	0.00	30,988.00	30,988.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,183.00	24,183.00	0.00	0.00	0.00	24,183.00	24,183.00
***Total: 61 - Salaries and Wages**		**58,349.00**	**58,349.00**	**875.00**	**39,580.45**	**0.00**	**18,768.55**	**18,768.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.38	944.04	0.00	(944.04)	(944.04)
65YF10	Full Fringe Benefit Distr Expe	15,362.00	15,362.00	0.00	13,149.72	0.00	2,212.28	2,212.28
***Total: 65 - Fringe Benefits**		**15,362.00**	**15,362.00**	**81.38**	**14,093.76**	**0.00**	**1,268.24**	**1,268.24**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,042.25	0.00	(1,042.25)	(1,042.25)
Subtotal: Travel		**5,000.00**	**5,000.00**	**45.00**	**1,087.25**	**0.00**	**3,912.75**	**3,912.75**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	61.34	8,279.48	0.00	(8,279.48)	(8,279.48)
714030	Postage-Express Mail	0.00	0.00	0.00	287.16	0.00	(287.16)	(287.16)
716100	Rentals & Leases-General	0.00	0.00	23.96	23.96	0.00	(23.96)	(23.96)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	898.40	0.00	(898.40)	(898.40)
717200	Other Professional Services-General	0.00	0.00	0.00	9,530.00	0.00	(9,530.00)	(9,530.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**85.30**	**19,019.00**	**0.00**	**2,481.00**	**2,481.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,500.00**	**26,500.00**	**130.30**	**20,106.25**	**0.00**	**6,393.75**	**6,393.75**
730001	Subcontracts 01	38,111.00	38,111.00	0.00	0.00	0.00	38,111.00	38,111.00
730002	Subcontracts 02	0.00	0.00	0.00	30,426.93	14,423.07	(44,850.00)	(44,850.00)
***Total: 73 - Subcontracts**		**38,111.00**	**38,111.00**	**0.00**	**30,426.93**	**14,423.07**	**(6,739.00)**	**(6,739.00)**
****Total Direct Cost Expenditures**		**138,322.00**	**138,322.00**	**1,086.68**	**104,207.39**	**14,423.07**	**19,691.54**	**19,691.54**
760300	F&A Expenditures	58,014.00	58,014.00	505.30	45,852.41	0.00	12,161.59	12,161.59

Grant 115097 - EPA TIME LTM
Fund 115097 - EPA TIME LTM

Status: Closing - BSC/Dept Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	G11AP20128
CFDA #:	15.805
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/28/2011 - 03/27/2012

Fund Information

Effective Date:	3/28/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**58,014.00**	**58,014.00**	**505.30**	**45,852.41**	**0.00**	**12,161.59**	**12,161.59**
****Total Indirect Cost Expenditures**	**58,014.00**	**58,014.00**	**505.30**	**45,852.41**	**0.00**	**12,161.59**	**12,161.59**
*****Total Expenditures**	**196,336.00**	**196,336.00**	**1,591.98**	**150,059.80**	**14,423.07**	**31,853.13**	**31,853.13**
Revenue							
530000 Federal Programs	0.00	0.00	1,591.98	150,059.80	0.00	(150,059.80)	(150,059.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,591.98**	**150,059.80**	**0.00**	**(150,059.80)**	**(150,059.80)**
*****Total Revenue**	**0.00**	**0.00**	**1,591.98**	**150,059.80**	**0.00**	**(150,059.80)**	**(150,059.80)**

Grant 11600Z - Technology-Facilitated Crimes
Fund 11600Z - Technology-Facilitated Crimes

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2009SNB90001 CFDA #: 16.800
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	428.86	0.00	(428.86)	(428.86)
611F60	Faculty NTT Research	0.00	0.00	2,711.69	82,699.76	6,969.39	(89,669.15)	(89,669.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	234,337.00	234,337.00	0.00	0.00	0.00	234,337.00	234,337.00
615F10	PAT	0.00	0.00	333.27	95,240.94	722.10	(95,963.04)	(95,963.04)
615F1R	Retro PAT	0.00	0.00	0.00	396.23	0.00	(396.23)	(396.23)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	107.53	0.00	(107.53)	(107.53)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	71.42	0.00	(71.42)	(71.42)
617F10	Operating Staff	0.00	0.00	0.00	1,713.94	0.00	(1,713.94)	(1,713.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	128,788.66	0.00	(128,788.66)	(128,788.66)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	32,739.08	0.00	(32,739.08)	(32,739.08)
61JBHX	Casual - Hourly	0.00	0.00	0.00	128.31	0.00	(128.31)	(128.31)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)
61SNWS	College Work Study	0.00	0.00	0.00	3,913.73	0.00	(3,913.73)	(3,913.73)
61SNZ0	Student Labor Unallocated(Bud Only)	128,400.00	128,400.00	0.00	0.00	0.00	128,400.00	128,400.00
***Total: 61 - Salaries and Wages**		**362,737.00**	**362,737.00**	**3,044.96**	**368,889.48**	**7,691.49**	**(13,843.97)**	**(13,843.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
65YF10	Full Fringe Benefit Distr Expe	111,514.00	111,514.00	1,382.42	79,292.28	3,491.94	28,729.78	28,729.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,700.03	0.00	(9,700.03)	(9,700.03)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,584.71	0.00	(2,584.71)	(2,584.71)
***Total: 65 - Fringe Benefits**		**111,514.00**	**111,514.00**	**1,382.42**	**91,656.22**	**3,491.94**	**16,365.84**	**16,365.84**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,439.85	0.00	(4,439.85)	(4,439.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**5,799.85**	**0.00**	**3,200.15**	**3,200.15**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112	Research Supplies	85,200.00	85,200.00	0.00	0.00	0.00	85,200.00	85,200.00
711200	Research Supplies	0.00	0.00	0.00	7,331.47	0.00	(7,331.47)	(7,331.47)
713000	Printing & Copying-General	0.00	0.00	0.00	8,517.00	0.00	(8,517.00)	(8,517.00)
714000	Postage-General	0.00	0.00	0.00	3,655.69	98.58	(3,754.27)	(3,754.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,884.75	0.00	(1,884.75)	(1,884.75)
716110	Rentals-Copier	0.00	0.00	0.00	999.25	0.00	(999.25)	(999.25)

Grant 11600Z - Technology-Facilitated Crimes
Fund 11600Z - Technology-Facilitated Crimes

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2009SNB90001
CFDA #:	16.800
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,995.92	0.00	(10,995.92)	(10,995.92)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	39,506.36	0.00	(39,506.36)	(39,506.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	779.86	(779.86)	(779.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	509.57	12,635.34	0.00	(12,635.34)	(12,635.34)
718014	Telecom-Telephone Equipment	0.00	0.00	2.70	740.91	0.00	(740.91)	(740.91)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.87	5,085.89	0.00	(5,085.89)	(5,085.89)
Subtotal: Non-Travel Support		**86,200.00**	**86,200.00**	**520.14**	**91,600.32**	**878.44**	**(6,278.76)**	**(6,278.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**95,200.00**	**95,200.00**	**520.14**	**97,400.17**	**878.44**	**(3,078.61)**	**(3,078.61)**
****Total Direct Cost Expenditures**		**569,451.00**	**569,451.00**	**4,947.52**	**557,945.87**	**12,061.87**	**(556.74)**	**(556.74)**
760300	F&A Expenditures	256,253.00	256,253.00	2,226.41	251,075.91	0.00	5,177.09	5,177.09
***Total: 76 - F&A and Internal Allocations**		**256,253.00**	**256,253.00**	**2,226.41**	**251,075.91**	**0.00**	**5,177.09**	**5,177.09**
****Total Indirect Cost Expenditures**		**256,253.00**	**256,253.00**	**2,226.41**	**251,075.91**	**0.00**	**5,177.09**	**5,177.09**
*****Total Expenditures**		**825,704.00**	**825,704.00**	**7,173.93**	**809,021.78**	**12,061.87**	**4,620.35**	**4,620.35**
Revenue								
530000	Federal Programs	0.00	0.00	7,173.93	809,021.78	0.00	(809,021.78)	(809,021.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,173.93**	**809,021.78**	**0.00**	**(809,021.78)**	**(809,021.78)**
*****Total Revenue**		**0.00**	**0.00**	**7,173.93**	**809,021.78**	**0.00**	**(809,021.78)**	**(809,021.78)**

Grant 11600Z - Technology-Facilitated Crimes
Fund 11600Z - Technology-Facilitated Crimes

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2009SNB90001 CFDA #: 16.800
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(2.05)	0.00	2.05	2.05
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(2.05)**	**0.00**	**2.05**	**2.05**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2.05)**	**0.00**	**2.05**	**2.05**
760300	F&A Expenditures	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.93)**	**0.00**	**0.93**	**0.93**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.93)**	**0.00**	**0.93**	**0.93**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(2.98)**	**0.00**	**2.98**	**2.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(2.98)	0.00	2.98	2.98
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(2.98)**	**0.00**	**2.98**	**2.98**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(2.98)**	**0.00**	**2.98**	**2.98**

Grant 11601Z - Internet Risks to Youth
Fund 11601Z - Internet Risks to Youth

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI: Lema, Kimberly Jeanne
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2009SNB90002 CFDA #: 16.800
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,200.42	0.00	(11,200.42)	(11,200.42)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	365.71	0.00	(365.71)	(365.71)
611F60	Faculty NTT Research	0.00	0.00	10,151.43	140,354.54	15,776.69	(156,131.23)	(156,131.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	184,186.00	184,186.00	0.00	0.00	0.00	184,186.00	184,186.00
615F10	PAT	0.00	0.00	1,066.92	24,091.01	2,311.61	(26,402.62)	(26,402.62)
615F1R	Retro PAT	0.00	0.00	0.00	176.10	0.00	(176.10)	(176.10)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	107.54	0.00	(107.54)	(107.54)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	506.11	0.00	(506.11)	(506.11)
617F10	Operating Staff	0.00	0.00	0.00	12,561.30	0.00	(12,561.30)	(12,561.30)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	51.44	0.00	(51.44)	(51.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,209.00	11,209.00	0.00	0.00	0.00	11,209.00	11,209.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	684.01	0.00	(684.01)	(684.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,151.50	0.00	(2,151.50)	(2,151.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
61SNSH	Student Labor	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
61SNWS	College Work Study	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
61SNZ0	Student Labor Unallocated(Bud Only)	8,020.00	8,020.00	0.00	0.00	0.00	8,020.00	8,020.00
***Total: 61 - Salaries and Wages**		**203,415.00**	**203,415.00**	**11,218.35**	**194,220.28**	**18,088.30**	**(8,893.58)**	**(8,893.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,183.18	0.00	(1,183.18)	(1,183.18)
65YF10	Full Fringe Benefit Distr Expe	81,575.00	81,575.00	5,093.11	78,788.87	8,212.09	(5,425.96)	(5,425.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.93	0.00	(49.93)	(49.93)
***Total: 65 - Fringe Benefits**		**81,575.00**	**81,575.00**	**5,093.11**	**80,021.98**	**8,212.09**	**(6,659.07)**	**(6,659.07)**
710	Travel	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
710000	In-State Travel	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
710100	Out-of-State Travel	0.00	0.00	0.00	1,017.74	0.00	(1,017.74)	(1,017.74)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
Subtotal: Travel		**9,264.00**	**9,264.00**	**0.00**	**2,248.98**	**0.00**	**7,015.02**	**7,015.02**
7112	Research Supplies	10,869.00	10,869.00	0.00	0.00	0.00	10,869.00	10,869.00
711200	Research Supplies	0.00	0.00	57.00	1,146.77	10.00	(1,156.77)	(1,156.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716110	Rentals-Copier	0.00	0.00	0.00	541.58	0.00	(541.58)	(541.58)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 11601Z - Internet Risks to Youth
Fund 11601Z - Internet Risks to Youth

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI: Lema, Kimberly Jeanne
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2009SNB90002 CFDA #: 16.800
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	8,995.92	0.00	(8,995.92)	(8,995.92)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	25,000.00	0.00	24,999.99	0.01	(25,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	290.38	(290.38)	(290.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	100.00	1,411.57	0.00	(1,411.57)	(1,411.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.39	35.12	0.00	(35.12)	(35.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.91	0.00	(137.91)	(137.91)
719100	Membership Dues & Fees	0.00	0.00	284.00	913.00	0.00	(913.00)	(913.00)
Subtotal: Non-Travel Support		**12,869.00**	**37,869.00**	**451.39**	**38,331.86**	**300.39**	**(25,763.25)**	**(763.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,133.00**	**47,133.00**	**451.39**	**40,580.84**	**300.39**	**(18,748.23)**	**6,251.77**
722200	Participant Support	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
730001	Subcontracts 01	278,322.00	0.00	0.00	0.00	0.00	278,322.00	0.00
***Total: 73 - Subcontracts**		**278,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278,322.00**	**0.00**
****Total Direct Cost Expenditures**		**585,445.00**	**332,123.00**	**16,762.85**	**315,198.10**	**26,600.78**	**243,646.12**	**(9,675.88)**
760300	F&A Expenditures	149,455.00	149,455.00	7,543.35	141,839.36	0.00	7,615.64	7,615.64
***Total: 76 - F&A and Internal Allocations**		**149,455.00**	**149,455.00**	**7,543.35**	**141,839.36**	**0.00**	**7,615.64**	**7,615.64**
****Total Indirect Cost Expenditures**		**149,455.00**	**149,455.00**	**7,543.35**	**141,839.36**	**0.00**	**7,615.64**	**7,615.64**
*****Total Expenditures**		**734,900.00**	**481,578.00**	**24,306.20**	**457,037.46**	**26,600.78**	**251,261.76**	**(2,060.24)**
Revenue								
530000	Federal Programs	0.00	0.00	24,306.20	457,037.46	0.00	(457,037.46)	(457,037.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,306.20**	**457,037.46**	**0.00**	**(457,037.46)**	**(457,037.46)**
*****Total Revenue**		**0.00**	**0.00**	**24,306.20**	**457,037.46**	**0.00**	**(457,037.46)**	**(457,037.46)**

Grant 11601Z - Internet Risks to Youth
Fund 11602Z - Internet Risks to Youth

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI: Lema, Kimberly Jeanne
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2009SNB90002 CFDA #: 16.800
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	14.03	0.00	(14.03)	(14.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	253,322.00	0.00	253,322.01	0.00	(253,322.01)	(0.01)
Subtotal: Non-Travel Support		**0.00**	**253,322.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(14.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**253,322.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(14.04)**
****Total Direct Cost Expenditures**		**0.00**	**253,322.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(14.04)**
*****Total Expenditures**		**0.00**	**253,322.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(14.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	253,336.04	0.00	(253,336.04)	(253,336.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(253,336.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(253,336.04)**

Grant 11603Z - Internet Child Safety Eval
Fund 11603Z - Internet Child Safety Eval

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI: Jones, Lisa M
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2009SNB90004 CFDA #: 16.800
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2009 - 11/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11603Z - Internet Child Safety Eval
Fund 11603Z - Internet Child Safety Eval

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2009SNB90004
CFDA #:	16.800
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2009 - 11/30/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,841.99	0.00	(23,841.99)	(23,841.99)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	403.77	0.00	(403.77)	(403.77)
611F60	Faculty NTT Research	0.00	0.00	7,849.83	139,953.14	15,535.27	(155,488.41)	(155,488.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	183,075.00	183,075.00	0.00	0.00	0.00	183,075.00	183,075.00
615F10	PAT	0.00	0.00	333.27	14,578.98	722.10	(15,301.08)	(15,301.08)
615F1R	Retro PAT	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	107.54	0.00	(107.54)	(107.54)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	71.38	0.00	(71.38)	(71.38)
617F10	Operating Staff	0.00	0.00	0.00	1,713.97	0.00	(1,713.97)	(1,713.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,220.45	0.00	(4,220.45)	(4,220.45)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNSH	Student Labor	0.00	0.00	180.00	1,333.75	0.00	(1,333.75)	(1,333.75)
61SNWS	College Work Study	0.00	0.00	25.00	2,159.46	0.00	(2,159.46)	(2,159.46)
61SNZ0	Student Labor Unallocated(Bud Only)	8,063.00	8,063.00	0.00	0.00	0.00	8,063.00	8,063.00
***Total: 61 - Salaries and Wages**		**191,138.00**	**191,138.00**	**8,388.10**	**188,992.48**	**16,257.37**	**(14,111.85)**	**(14,111.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,990.80	0.00	(1,990.80)	(1,990.80)
65YF10	Full Fringe Benefit Distr Expe	70,398.00	70,398.00	3,715.14	69,261.16	7,380.84	(6,244.00)	(6,244.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	354.53	0.00	(354.53)	(354.53)
***Total: 65 - Fringe Benefits**		**70,398.00**	**70,398.00**	**3,715.14**	**71,606.49**	**7,380.84**	**(8,589.33)**	**(8,589.33)**
710	Travel	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
710000	In-State Travel	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
710100	Out-of-State Travel	0.00	0.00	0.00	7,077.72	0.00	(7,077.72)	(7,077.72)
710300	Conference Registration Fees	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
Subtotal: Travel		**9,264.00**	**9,264.00**	**0.00**	**7,918.88**	**0.00**	**1,345.12**	**1,345.12**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,106.00	0.00	(1,106.00)	(1,106.00)
7112	Research Supplies	13,010.00	13,010.00	0.00	0.00	0.00	13,010.00	13,010.00
711200	Research Supplies	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,338.00	0.00	(3,338.00)	(3,338.00)
716110	Rentals-Copier	0.00	0.00	0.00	21.56	0.00	(21.56)	(21.56)
717000	Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00

Grant 11603Z - Internet Child Safety Eval
Fund 11603Z - Internet Child Safety Eval

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2009SNB90004
CFDA #:	16.800
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2009 - 11/30/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	142.87	(142.87)	(142.87)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	828.88	0.00	(828.88)	(828.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.92	107.34	0.00	(107.34)	(107.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.23	0.00	(165.23)	(165.23)
Subtotal: Non-Travel Support		**25,510.00**	**25,510.00**	**34.92**	**7,558.57**	**142.87**	**17,808.56**	**17,808.56**
***Total: 71 - Support (Travel & Non-Travel)**		**34,774.00**	**34,774.00**	**34.92**	**15,477.45**	**142.87**	**19,153.68**	**19,153.68**
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
730001	Subcontracts 01	46,451.00	46,451.00	0.00	0.00	0.00	46,451.00	46,451.00
730002	Subcontracts 02	0.00	0.00	0.00	109.30	46,341.70	(46,451.00)	(46,451.00)
***Total: 73 - Subcontracts**		**46,451.00**	**46,451.00**	**0.00**	**109.30**	**46,341.70**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**342,761.00**	**342,761.00**	**12,138.16**	**276,385.72**	**70,122.78**	**(3,747.50)**	**(3,747.50)**
760300	F&A Expenditures	144,589.00	144,589.00	5,462.18	124,373.53	0.00	20,215.47	20,215.47
***Total: 76 - F&A and Internal Allocations**		**144,589.00**	**144,589.00**	**5,462.18**	**124,373.53**	**0.00**	**20,215.47**	**20,215.47**
****Total Indirect Cost Expenditures**		**144,589.00**	**144,589.00**	**5,462.18**	**124,373.53**	**0.00**	**20,215.47**	**20,215.47**
*****Total Expenditures**		**487,350.00**	**487,350.00**	**17,600.34**	**400,759.25**	**70,122.78**	**16,467.97**	**16,467.97**
Revenue								
530000	Federal Programs	0.00	0.00	17,600.34	400,759.25	0.00	(400,759.25)	(400,759.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,600.34**	**400,759.25**	**0.00**	**(400,759.25)**	**(400,759.25)**
*****Total Revenue**		**0.00**	**0.00**	**17,600.34**	**400,759.25**	**0.00**	**(400,759.25)**	**(400,759.25)**

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPJK	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,193.86	0.00	(89,193.86)	(89,193.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	92,444.00	92,444.00
615F10	PAT	0.00	0.00	0.00	26,216.99	0.00	(26,216.99)	(26,216.99)
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	24,563.00	24,563.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
***Total: 61 - Salaries and Wages**		**119,677.00**	**119,677.00**	**0.00**	**118,560.85**	**0.00**	**1,116.15**	**1,116.15**
65YF10	Full Fringe Benefit Distr Expe	43,517.00	43,517.00	0.00	43,152.80	0.00	364.20	364.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.55	0.00	(264.55)	(264.55)
***Total: 65 - Fringe Benefits**		**43,517.00**	**43,517.00**	**0.00**	**43,417.35**	**0.00**	**99.65**	**99.65**
710100	Out-of-State Travel	0.00	0.00	0.00	5,103.04	0.00	(5,103.04)	(5,103.04)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,378.04**	**0.00**	**(1,378.04)**	**(1,378.04)**
711100	Supplies-General	3,151.00	3,151.00	0.00	248.97	0.00	2,902.03	2,902.03
711200	Research Supplies	0.00	0.00	0.00	2,440.58	0.00	(2,440.58)	(2,440.58)
713000	Printing & Copying-General	0.00	0.00	0.00	2,067.00	0.00	(2,067.00)	(2,067.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,151.00**	**3,151.00**	**0.00**	**5,071.55**	**0.00**	**(1,920.55)**	**(1,920.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,151.00**	**7,151.00**	**0.00**	**10,449.59**	**0.00**	**(3,298.59)**	**(3,298.59)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**173,345.00**	**173,345.00**	**0.00**	**172,427.79**	**0.00**	**917.21**	**917.21**
760300	F&A Expenditures	76,655.00	76,655.00	0.00	77,572.22	0.00	(917.22)	(917.22)
***Total: 76 - F&A and Internal Allocations**		**76,655.00**	**76,655.00**	**0.00**	**77,572.22**	**0.00**	**(917.22)**	**(917.22)**
****Total Indirect Cost Expenditures**		**76,655.00**	**76,655.00**	**0.00**	**77,572.22**	**0.00**	**(917.22)**	**(917.22)**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPJK	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	250,000.00	250,000.00	0.00	250,000.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,742.11	0.00	(70,742.11)	(70,742.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	114,308.28	0.00	(114,308.28)	(114,308.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	159,666.00	159,666.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,044.35	0.00	(60,044.35)	(60,044.35)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	51,076.99	0.00	(51,076.99)	(51,076.99)
615F10	PAT	0.00	0.00	0.00	74,985.54	0.00	(74,985.54)	(74,985.54)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	49,004.00	0.00	(49,004.00)	(49,004.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNSH	Student Labor	0.00	0.00	0.00	50,643.23	0.00	(50,643.23)	(50,643.23)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
61U000	Salary Offset Account	305,203.08	305,203.08	0.00	0.00	0.00	305,203.08	305,203.08
***Total: 61 - Salaries and Wages**		**527,789.08**	**527,789.08**	**0.00**	**527,789.08**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	109,307.00	109,307.00	0.00	102,054.04	0.00	7,252.96	7,252.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,019.74	0.00	(18,019.74)	(18,019.74)
***Total: 65 - Fringe Benefits**		**109,307.00**	**109,307.00**	**0.00**	**120,073.78**	**0.00**	**(10,766.78)**	**(10,766.78)**
710000	In-State Travel	0.00	0.00	0.00	502.72	0.00	(502.72)	(502.72)
710100	Out-of-State Travel	0.00	0.00	0.00	16,300.14	0.00	(16,300.14)	(16,300.14)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.40	0.00	(1,257.40)	(1,257.40)
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
Subtotal: Travel		**14,780.00**	**14,780.00**	**0.00**	**18,555.26**	**0.00**	**(3,775.26)**	**(3,775.26)**
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
7112	Research Supplies	25,705.93	25,705.93	0.00	0.00	0.00	25,705.93	25,705.93
711200	Research Supplies	0.00	0.00	0.00	24,493.93	0.00	(24,493.93)	(24,493.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,895.92	0.00	(1,895.92)	(1,895.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,690.24	0.00	(2,690.24)	(2,690.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	14,559.63	0.00	(14,559.63)	(14,559.63)
718000	Telecom-General	0.00	0.00	0.00	(86.53)	0.00	86.53	86.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.32	0.00	(217.32)	(217.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Non-Travel Support		**46,010.93**	**46,010.93**	**0.00**	**46,010.93**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**60,790.93**	**60,790.93**	**0.00**	**64,566.19**	**0.00**	**(3,775.26)**	**(3,775.26)**
740000	Cap Equipment	221,075.98	221,075.98	0.00	71,071.68	0.00	150,004.30	150,004.30
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	150,004.30	0.00	(150,004.30)	(150,004.30)
***Total: 74 - Capitalizable Plant and Equipment**		**221,075.98**	**221,075.98**	**0.00**	**221,075.98**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**918,962.99**	**918,962.99**	**0.00**	**933,505.03**	**0.00**	**(14,542.04)**	**(14,542.04)**
760300	F&A Expenditures	322,706.63	322,706.63	0.00	322,706.63	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**322,706.63**	**322,706.63**	**0.00**	**322,706.63**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**322,706.63**	**322,706.63**	**0.00**	**322,706.63**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**1,241,669.62**	**1,241,669.62**	**0.00**	**1,256,211.66**	**0.00**	**(14,542.04)**	**(14,542.04)**
Revenue								
530000	Federal Programs	2,462,306.00	2,462,306.00	0.00	1,256,211.66	0.00	1,206,094.34	1,206,094.34
***Total: 53 - Sponsored Programs**		**2,462,306.00**	**2,462,306.00**	**0.00**	**1,256,211.66**	**0.00**	**1,206,094.34**	**1,206,094.34**
***Total Revenue**		**2,462,306.00**	**2,462,306.00**	**0.00**	**1,256,211.66**	**0.00**	**1,206,094.34**	**1,206,094.34**

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	55,996.00	55,996.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,100.00	0.00	(35,100.00)	(35,100.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	101,475.00	0.00	(101,475.00)	(101,475.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,595.86	0.00	(7,595.86)	(7,595.86)
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,384.39	0.00	(49,384.39)	(49,384.39)
615F10	PAT	0.00	0.00	0.00	42,181.72	0.00	(42,181.72)	(42,181.72)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	615.20	0.00	(615.20)	(615.20)
61SNSH	Student Labor	0.00	0.00	0.00	33,978.32	0.00	(33,978.32)	(33,978.32)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
61U000	Salary Offset Account	30,585.92	30,585.92	0.00	0.00	0.00	30,585.92	30,585.92
***Total: 61 - Salaries and Wages**		**266,741.92**	**266,741.92**	**0.00**	**270,586.49**	**0.00**	**(3,844.57)**	**(3,844.57)**
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	0.00	16,661.72	0.00	16,040.28	16,040.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,063.54	0.00	(7,063.54)	(7,063.54)
***Total: 65 - Fringe Benefits**		**32,702.00**	**32,702.00**	**0.00**	**23,725.26**	**0.00**	**8,976.74**	**8,976.74**
710	Travel	(6,134.00)	(6,134.00)	0.00	0.00	0.00	(6,134.00)	(6,134.00)
710000	In-State Travel	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
710100	Out-of-State Travel	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,679.78	0.00	(1,679.78)	(1,679.78)
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
Subtotal: Travel		**4,346.00**	**4,346.00**	**0.00**	**1,842.64**	**0.00**	**2,503.36**	**2,503.36**
711000	Purchasing Cards	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
711100	Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	49,355.25	49,355.25
7112	Research Supplies	40,333.07	40,333.07	0.00	0.00	0.00	40,333.07	40,333.07
711200	Research Supplies	0.00	0.00	0.00	84,781.22	0.00	(84,781.22)	(84,781.22)
713000	Printing & Copying-General	0.00	0.00	0.00	2,606.29	0.00	(2,606.29)	(2,606.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.18	0.00	(70.18)	(70.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,731.42	0.00	(1,731.42)	(1,731.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**90,333.07**	**90,333.07**	**0.00**	**93,413.01**	**0.00**	**(3,079.94)**	**(3,079.94)**

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**94,679.07**	**94,679.07**	**0.00**	**95,255.65**	**0.00**	**(576.58)**	**(576.58)**
721100	Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	28,862.00	28,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	(39,652.40)	(39,652.40)
722200	Participant Support	10,790.40	10,790.40	0.00	0.00	0.00	10,790.40	10,790.40
***Total: 72 - Student and/or Participant Support**		**48,500.40**	**48,500.40**	**0.00**	**48,500.40**	**0.00**	**(0.00)**	**(0.00)**
740000	Cap Equipment	20,064.60	20,064.60	0.00	20,064.60	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,064.60**	**20,064.60**	**0.00**	**20,064.60**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**462,687.99**	**462,687.99**	**0.00**	**458,132.40**	**0.00**	**4,555.59**	**4,555.59**
760300	F&A Expenditures	171,338.37	171,338.37	0.00	175,695.47	0.00	(4,357.10)	(4,357.10)
***Total: 76 - F&A and Internal Allocations**		**171,338.37**	**171,338.37**	**0.00**	**175,695.47**	**0.00**	**(4,357.10)**	**(4,357.10)**
****Total Indirect Cost Expenditures**		**171,338.37**	**171,338.37**	**0.00**	**175,695.47**	**0.00**	**(4,357.10)**	**(4,357.10)**
*****Total Expenditures**		**634,026.36**	**634,026.36**	**0.00**	**633,827.87**	**0.00**	**198.49**	**198.49**
Revenue								
530000	Federal Programs	633,800.00	633,800.00	0.00	633,827.87	0.00	(27.87)	(27.87)
***Total: 53 - Sponsored Programs**		**633,800.00**	**633,800.00**	**0.00**	**633,827.87**	**0.00**	**(27.87)**	**(27.87)**
*****Total Revenue**		**633,800.00**	**633,800.00**	**0.00**	**633,827.87**	**0.00**	**(27.87)**	**(27.87)**

Grant 116047 - Consolidated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,200.03	0.00	(24,200.03)	(24,200.03)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
***Total: 61 - Salaries and Wages**		**74,928.00**	**74,928.00**	**0.00**	**72,200.03**	**0.00**	**2,727.97**	**2,727.97**
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
***Total: 65 - Fringe Benefits**		**3,705.00**	**3,705.00**	**0.00**	**2,013.41**	**0.00**	**1,691.59**	**1,691.59**
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
Subtotal: Travel		**2,650.00**	**2,650.00**	**0.00**	**0.00**	**0.00**	**2,650.00**	**2,650.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,189.50	0.00	(24,189.50)	(24,189.50)
722200	Participant Support	9,105.60	9,105.60	0.00	0.00	0.00	9,105.60	9,105.60
***Total: 72 - Student and/or Participant Support**		**24,189.60**	**24,189.60**	**0.00**	**24,189.50**	**0.00**	**0.10**	**0.10**
740000	Cap Equipment	(2,999.60)	(2,999.60)	0.00	0.00	0.00	(2,999.60)	(2,999.60)
***Total: 74 - Capitalizable Plant and Equipment**		**(2,999.60)**	**(2,999.60)**	**0.00**	**0.00**	**0.00**	**(2,999.60)**	**(2,999.60)**
****Total Direct Cost Expenditures**		**107,473.00**	**107,473.00**	**0.00**	**98,402.94**	**0.00**	**9,070.06**	**9,070.06**
760300	F&A Expenditures	38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
***Total: 76 - F&A and Internal Allocations**		**38,827.00**	**38,827.00**	**0.00**	**33,553.47**	**0.00**	**5,273.53**	**5,273.53**
****Total Indirect Cost Expenditures**		**38,827.00**	**38,827.00**	**0.00**	**33,553.47**	**0.00**	**5,273.53**	**5,273.53**
*****Total Expenditures**		**146,300.00**	**146,300.00**	**0.00**	**131,956.41**	**0.00**	**14,343.59**	**14,343.59**
Revenue								
530000	Federal Programs	146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
***Total: 53 - Sponsored Programs**		**146,194.00**	**146,194.00**	**0.00**	**131,956.41**	**0.00**	**14,237.59**	**14,237.59**

Grant 116047 - Consolidated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**146,194.00**	**146,194.00**	**0.00**	**131,956.41**	**0.00**	**14,237.59**	**14,237.59**

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,956.40	0.00	(14,956.40)	(14,956.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,882.70	0.00	(20,882.70)	(20,882.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	237,080.00	237,080.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,609.33	0.00	(62,609.33)	(62,609.33)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	60,974.14	0.00	(60,974.14)	(60,974.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	83,046.53	0.00	(83,046.53)	(83,046.53)
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	132,000.00	132,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	54,830.93	0.00	(54,830.93)	(54,830.93)
615F10	PAT	0.00	0.00	0.00	150,628.48	0.00	(150,628.48)	(150,628.48)
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	33,973.00	33,973.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	26,584.00	26,584.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,451.66	0.00	(21,451.66)	(21,451.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,256.00	0.00	(7,256.00)	(7,256.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	30,125.00	30,125.00
***Total: 61 - Salaries and Wages**		**459,762.00**	**459,762.00**	**0.00**	**476,636.17**	**0.00**	**(16,874.17)**	**(16,874.17)**
65YF10	Full Fringe Benefit Distr Expe	116,496.00	116,496.00	0.00	79,431.18	0.00	37,064.82	37,064.82
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,099.53	0.00	(17,099.53)	(17,099.53)
***Total: 65 - Fringe Benefits**		**116,496.00**	**116,496.00**	**0.00**	**96,530.71**	**0.00**	**19,965.29**	**19,965.29**
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	44,446.00	44,446.00
710000	In-State Travel	0.00	0.00	0.00	368.81	0.00	(368.81)	(368.81)
710100	Out-of-State Travel	0.00	0.00	0.00	25,065.71	0.00	(25,065.71)	(25,065.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	913.25	0.00	(913.25)	(913.25)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	28,617.66	0.00	(28,617.66)	(28,617.66)
Subtotal: Travel		**44,446.00**	**44,446.00**	**0.00**	**57,240.43**	**0.00**	**(12,794.43)**	**(12,794.43)**
711100	Supplies-General	0.00	0.00	0.00	6,671.15	0.00	(6,671.15)	(6,671.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	749.90	0.00	(749.90)	(749.90)
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	116,520.00	116,520.00
711200	Research Supplies	0.00	0.00	0.00	93,163.97	0.00	(93,163.97)	(93,163.97)
713000	Printing & Copying-General	0.00	0.00	0.00	2,065.55	0.00	(2,065.55)	(2,065.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,222.00	0.00	(5,222.00)	(5,222.00)

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	179.90	0.00	(179.90)	(179.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.67	0.00	(865.67)	(865.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,780.15	0.00	(1,780.15)	(1,780.15)
Subtotal: Non-Travel Support		**116,520.00**	**116,520.00**	**0.00**	**110,709.29**	**0.00**	**5,810.71**	**5,810.71**
***Total: 71 - Support (Travel & Non-Travel)**		**160,966.00**	**160,966.00**	**0.00**	**167,949.72**	**0.00**	**(6,983.72)**	**(6,983.72)**
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	60,228.00	60,228.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,893.95	0.00	(52,893.95)	(52,893.95)
***Total: 72 - Student and/or Participant Support**		**60,228.00**	**60,228.00**	**0.00**	**52,893.95**	**0.00**	**7,334.05**	**7,334.05**
740000	Cap Equipment	91,100.00	91,100.00	0.00	76,043.90	0.00	15,056.10	15,056.10
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	15,741.83	0.00	(15,741.83)	(15,741.83)
***Total: 74 - Capitalizable Plant and Equipment**		**91,100.00**	**91,100.00**	**0.00**	**91,785.73**	**0.00**	**(685.73)**	**(685.73)**
****Total Direct Cost Expenditures**		**888,552.00**	**888,552.00**	**0.00**	**885,796.28**	**0.00**	**2,755.72**	**2,755.72**
760300	F&A Expenditures	331,752.00	331,752.00	0.00	333,502.48	0.00	(1,750.48)	(1,750.48)
***Total: 76 - F&A and Internal Allocations**		**331,752.00**	**331,752.00**	**0.00**	**333,502.48**	**0.00**	**(1,750.48)**	**(1,750.48)**
****Total Indirect Cost Expenditures**		**331,752.00**	**331,752.00**	**0.00**	**333,502.48**	**0.00**	**(1,750.48)**	**(1,750.48)**
*****Total Expenditures**		**1,220,304.00**	**1,220,304.00**	**0.00**	**1,219,298.76**	**0.00**	**1,005.24**	**1,005.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,219,298.76	0.00	(1,219,298.76)	(1,219,298.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,219,298.76**	**0.00**	**(1,219,298.76)**	**(1,219,298.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,219,298.76**	**0.00**	**(1,219,298.76)**	**(1,219,298.76)**

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,004.20	0.00	(12,004.20)	(12,004.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,559.75	0.00	(4,559.75)	(4,559.75)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	569.98	0.00	(569.98)	(569.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	21,431.00	21,431.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,999.29	0.00	(7,999.29)	(7,999.29)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	6,013.28	0.00	(6,013.28)	(6,013.28)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,115.00	0.00	(4,115.00)	(4,115.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	(14,000.03)	(14,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
617F10	Operating Staff	0.00	0.00	0.00	29,173.72	0.00	(29,173.72)	(29,173.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	17,753.00	17,753.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	590.24	0.00	(590.24)	(590.24)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	850.32	0.00	(850.32)	(850.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,137.14	0.00	(3,137.14)	(3,137.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,205.13	0.00	(1,205.13)	(1,205.13)
61SNWS	College Work Study	0.00	0.00	0.00	269.79	0.00	(269.79)	(269.79)
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	34,189.00	0.00	0.00	0.00	32,375.00	34,189.00
***Total: 61 - Salaries and Wages**		**84,659.00**	**86,473.00**	**0.00**	**84,487.87**	**0.00**	**171.13**	**1,985.13**
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	0.00	19,451.08	0.00	(3,647.08)	(3,647.08)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,996.54	0.00	(1,996.54)	(1,996.54)
***Total: 65 - Fringe Benefits**		**15,804.00**	**15,804.00**	**0.00**	**21,447.62**	**0.00**	**(5,643.62)**	**(5,643.62)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,606.52	0.00	(3,606.52)	(3,606.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**6,576.52**	**0.00**	**3,923.48**	**3,923.48**
711100	Supplies-General	0.00	0.00	0.00	120.17	0.00	(120.17)	(120.17)
7112	Research Supplies	7,100.00	8,100.00	0.00	0.00	0.00	7,100.00	8,100.00
711200	Research Supplies	0.00	0.00	0.00	2,559.37	0.00	(2,559.37)	(2,559.37)
713000	Printing & Copying-General	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
714030	Postage-Express Mail	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,032.60	0.00	(2,032.60)	(2,032.60)
716110	Rentals-Copier	0.00	0.00	0.00	1,427.64	0.00	(1,427.64)	(1,427.64)

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,218.76	0.00	(1,218.76)	(1,218.76)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	462.46	0.00	(462.46)	(462.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,226.88	0.00	(1,226.88)	(1,226.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	184.83	0.00	(184.83)	(184.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
Subtotal: Non-Travel Support		**7,100.00**	**9,100.00**	**0.00**	**12,063.66**	**0.00**	**(4,963.66)**	**(2,963.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,600.00**	**19,600.00**	**0.00**	**18,640.18**	**0.00**	**(1,040.18)**	**959.82**
721100	Assistantships	16,800.00	16,800.00	0.00	10,549.00	0.00	6,251.00	6,251.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**16,800.00**	**16,800.00**	**0.00**	**10,549.00**	**0.00**	**6,251.00**	**6,251.00**
730001	Subcontracts 01	3,510.00	(2,059.00)	0.00	0.00	0.00	3,510.00	(2,059.00)
***Total: 73 - Subcontracts**		**3,510.00**	**(2,059.00)**	**0.00**	**0.00**	**0.00**	**3,510.00**	**(2,059.00)**
****Total Direct Cost Expenditures**		**138,373.00**	**136,618.00**	**0.00**	**135,124.67**	**0.00**	**3,248.33**	**1,493.33**
760300	F&A Expenditures	54,309.00	52,554.00	0.00	57,304.76	0.00	(2,995.76)	(4,750.76)
***Total: 76 - F&A and Internal Allocations**		**54,309.00**	**52,554.00**	**0.00**	**57,304.76**	**0.00**	**(2,995.76)**	**(4,750.76)**
****Total Indirect Cost Expenditures**		**54,309.00**	**52,554.00**	**0.00**	**57,304.76**	**0.00**	**(2,995.76)**	**(4,750.76)**
*****Total Expenditures**		**192,682.00**	**189,172.00**	**0.00**	**192,429.43**	**0.00**	**252.57**	**(3,257.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	192,429.43	0.00	(192,429.43)	(192,429.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,429.43**	**0.00**	**(192,429.43)**	**(192,429.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,429.43**	**0.00**	**(192,429.43)**	**(192,429.43)**

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,759.11	0.00	(73,759.11)	(73,759.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	26,478.00	0.00	0.00	0.00	56,120.00	26,478.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,928.96	0.00	(15,928.96)	(15,928.96)
615F10	PAT	0.00	0.00	0.00	9,520.82	0.00	(9,520.82)	(9,520.82)
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	46,407.00	0.00	0.00	0.00	29,979.00	46,407.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	27,006.00	0.00	0.00	0.00	0.00	27,006.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	527.42	0.00	(527.42)	(527.42)
61SNSH	Student Labor	0.00	0.00	0.00	10,107.75	0.00	(10,107.75)	(10,107.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,102.91	0.00	(2,102.91)	(2,102.91)
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	15,482.00	0.00	0.00	0.00	5,200.00	15,482.00
***Total: 61 - Salaries and Wages**		**91,299.00**	**115,373.00**	**0.00**	**113,159.72**	**0.00**	**(21,860.72)**	**2,213.28**
65YF10	Full Fringe Benefit Distr Expe	35,309.00	33,332.00	0.00	35,096.58	0.00	212.42	(1,764.58)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,463.18	0.00	(1,463.18)	(1,463.18)
***Total: 65 - Fringe Benefits**		**35,309.00**	**33,332.00**	**0.00**	**36,559.76**	**0.00**	**(1,250.76)**	**(3,227.76)**
710	Travel	0.00	9,824.00	0.00	0.00	0.00	0.00	9,824.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,928.51	0.00	(2,928.51)	(2,928.51)
710300	Conference Registration Fees	0.00	0.00	0.00	1,647.00	0.00	(1,647.00)	(1,647.00)
Subtotal: Travel		**0.00**	**9,824.00**	**0.00**	**4,575.51**	**0.00**	**(4,575.51)**	**5,248.49**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	345.95	0.00	(345.95)	(345.95)
7112	Research Supplies	5,000.00	679.00	0.00	0.00	0.00	5,000.00	679.00
711200	Research Supplies	0.00	0.00	0.00	1,037.14	0.00	(1,037.14)	(1,037.14)
713000	Printing & Copying-General	0.00	0.00	0.00	34.41	0.00	(34.41)	(34.41)
714000	Postage-General	0.00	0.00	0.00	47.91	0.00	(47.91)	(47.91)
714030	Postage-Express Mail	0.00	0.00	0.00	16.71	0.00	(16.71)	(16.71)
716110	Rentals-Copier	0.00	0.00	0.00	3,167.21	0.00	(3,167.21)	(3,167.21)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	11,000.00	0.00	0.00	0.00	40,000.00	11,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,802.89	0.00	(7,802.89)	(7,802.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 16.541

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	250.69	0.00	(250.69)	(250.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
Subtotal: Non-Travel Support		**45,000.00**	**11,679.00**	**0.00**	**15,274.44**	**0.00**	**29,725.56**	**(3,595.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**21,503.00**	**0.00**	**19,849.95**	**0.00**	**25,150.05**	**1,653.05**
722200	Participant Support	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**
****Total Direct Cost Expenditures**		**171,608.00**	**171,608.00**	**0.00**	**169,569.43**	**0.00**	**2,038.57**	**2,038.57**
760300	F&A Expenditures	78,940.00	78,940.00	0.00	78,002.00	0.00	938.00	938.00
***Total: 76 - F&A and Internal Allocations**		**78,940.00**	**78,940.00**	**0.00**	**78,002.00**	**0.00**	**938.00**	**938.00**
****Total Indirect Cost Expenditures**		**78,940.00**	**78,940.00**	**0.00**	**78,002.00**	**0.00**	**938.00**	**938.00**
*****Total Expenditures**		**250,548.00**	**250,548.00**	**0.00**	**247,571.43**	**0.00**	**2,976.57**	**2,976.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,571.43	0.00	(247,571.43)	(247,571.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,571.43**	**0.00**	**(247,571.43)**	**(247,571.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,571.43**	**0.00**	**(247,571.43)**	**(247,571.43)**

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	109,326.20	0.00	(109,326.20)	(109,326.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	105,366.00	105,366.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	3,042.88	0.00	(3,042.88)	(3,042.88)
61SNWS	College Work Study	0.00	0.00	0.00	599.22	0.00	(599.22)	(599.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
***Total: 61 - Salaries and Wages**		**109,866.00**	**108,052.00**	**0.00**	**112,969.87**	**0.00**	**(3,103.87)**	**(4,917.87)**
65YF10	Full Fringe Benefit Distr Expe	45,103.00	45,103.00	0.00	45,375.57	0.00	(272.57)	(272.57)
***Total: 65 - Fringe Benefits**		**45,103.00**	**45,103.00**	**0.00**	**45,375.57**	**0.00**	**(272.57)**	**(272.57)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
710100	Out-of-State Travel	0.00	0.00	0.00	2,089.38	0.00	(2,089.38)	(2,089.38)
710300	Conference Registration Fees	0.00	0.00	0.00	2,203.50	0.00	(2,203.50)	(2,203.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.30	0.00	(800.30)	(800.30)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,338.29**	**0.00**	**(1,338.29)**	**(1,338.29)**
7112	Research Supplies	7,200.00	6,200.00	0.00	0.00	0.00	7,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	1,980.61	0.00	(1,980.61)	(1,980.61)
714030	Postage-Express Mail	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
716110	Rentals-Copier	0.00	0.00	0.00	47.09	0.00	(47.09)	(47.09)
717000	Consulting-General	24,000.00	23,000.00	0.00	0.00	0.00	24,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	19,727.50	0.00	(19,727.50)	(19,727.50)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,793.37	0.00	(1,793.37)	(1,793.37)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	56.20	0.00	(56.20)	(56.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**31,200.00**	**29,200.00**	**0.00**	**26,434.29**	**0.00**	**4,765.71**	**2,765.71**
***Total: 71 - Support (Travel & Non-Travel)**		**35,200.00**	**33,200.00**	**0.00**	**31,772.58**	**0.00**	**3,427.42**	**1,427.42**

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**781.43**	**0.00**	**(781.43)**	**(781.43)**
730001	Subcontracts 01	59,621.00	65,190.00	0.00	0.00	0.00	59,621.00	65,190.00
730003	Subcontracts 03	0.00	0.00	0.00	59,619.09	0.00	(59,619.09)	(59,619.09)
***Total: 73 - Subcontracts**		**59,621.00**	**65,190.00**	**0.00**	**59,619.09**	**0.00**	**1.91**	**5,570.91**
****Total Direct Cost Expenditures**		**249,790.00**	**251,545.00**	**0.00**	**250,518.54**	**0.00**	**(728.54)**	**1,026.46**
760300	F&A Expenditures	98,977.00	97,222.00	0.00	99,313.74	0.00	(336.74)	(2,091.74)
***Total: 76 - F&A and Internal Allocations**		**98,977.00**	**97,222.00**	**0.00**	**99,313.74**	**0.00**	**(336.74)**	**(2,091.74)**
****Total Indirect Cost Expenditures**		**98,977.00**	**97,222.00**	**0.00**	**99,313.74**	**0.00**	**(336.74)**	**(2,091.74)**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**0.00**	**349,832.28**	**0.00**	**(1,065.28)**	**(1,065.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,832.28	0.00	(349,832.28)	(349,832.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,832.28**	**0.00**	**(349,832.28)**	**(349,832.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,832.28**	**0.00**	**(349,832.28)**	**(349,832.28)**

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,793.19	0.00	(48,793.19)	(48,793.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,188.69	0.00	(4,188.69)	(4,188.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,047.50	0.00	(1,047.50)	(1,047.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	77,147.00	0.00	0.00	0.00	85,293.00	77,147.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,581.90	0.00	(19,581.90)	(19,581.90)
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**85,293.00**	**77,147.00**	**0.00**	**73,896.28**	**0.00**	**11,396.72**	**3,250.72**
65YF10	Full Fringe Benefit Distr Expe	20,240.00	19,556.00	0.00	22,989.23	0.00	(2,749.23)	(3,433.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,697.62	0.00	(1,697.62)	(1,697.62)
***Total: 65 - Fringe Benefits**		**20,240.00**	**19,556.00**	**0.00**	**24,686.85**	**0.00**	**(4,446.85)**	**(5,130.85)**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.36	0.00	(1,822.36)	(1,822.36)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**2,827.36**	**0.00**	**(777.36)**	**(777.36)**
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200	Research Supplies	0.00	0.00	0.00	202.33	0.00	(202.33)	(202.33)
716110	Rentals-Copier	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	8,832.93	0.00	(8,832.93)	(8,832.93)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		**6,620.00**	**15,450.00**	**0.00**	**10,288.72**	**0.00**	**(3,668.72)**	**5,161.28**
***Total: 71 - Support (Travel & Non-Travel)**		**8,670.00**	**17,500.00**	**0.00**	**13,116.08**	**0.00**	**(4,446.08)**	**4,383.92**
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02	0.00	0.00	0.00	174,595.18	0.00	(174,595.18)	(174,595.18)
***Total: 73 - Subcontracts**		**174,760.00**	**174,760.00**	**0.00**	**174,595.18**	**0.00**	**164.82**	**164.82**
****Total Direct Cost Expenditures**		**288,963.00**	**288,963.00**	**0.00**	**286,294.39**	**0.00**	**2,668.61**	**2,668.61**
760300	F&A Expenditures	64,033.00	64,033.00	0.00	51,381.93	0.00	12,651.07	12,651.07
***Total: 76 - F&A and Internal Allocations**		**64,033.00**	**64,033.00**	**0.00**	**51,381.93**	**0.00**	**12,651.07**	**12,651.07**

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 16.541

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**64,033.00**	**64,033.00**	**0.00**	**51,381.93**	**0.00**	**12,651.07**	**12,651.07**
*****Total Expenditures**	**352,996.00**	**352,996.00**	**0.00**	**337,676.32**	**0.00**	**15,319.68**	**15,319.68**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	337,676.32	0.00	(337,676.32)	(337,676.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**337,676.32**	**0.00**	**(337,676.32)**	**(337,676.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**337,676.32**	**0.00**	**(337,676.32)**	**(337,676.32)**

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,380.67	0.00	(73,380.67)	(73,380.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	41,101.00	0.00	0.00	0.00	51,101.00	41,101.00
615F10	PAT	0.00	0.00	0.00	1,613.54	0.00	(1,613.54)	(1,613.54)
617F10	Operating Staff	0.00	0.00	0.00	26,716.69	0.00	(26,716.69)	(26,716.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	14,341.00	14,341.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.89	0.00	(19.89)	(19.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	41,791.80	0.00	(41,791.80)	(41,791.80)
61SNSH	Student Labor	0.00	0.00	0.00	775.97	0.00	(775.97)	(775.97)
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	91,257.00	0.00	0.00	0.00	63,462.00	91,257.00
***Total: 61 - Salaries and Wages**		**128,904.00**	**146,699.00**	**0.00**	**144,505.10**	**0.00**	**(15,601.10)**	**2,193.90**
65YF10	Full Fringe Benefit Distr Expe	42,705.00	45,068.00	0.00	41,806.56	0.00	898.44	3,261.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,601.40	0.00	(3,601.40)	(3,601.40)
***Total: 65 - Fringe Benefits**		**42,705.00**	**45,068.00**	**0.00**	**45,407.96**	**0.00**	**(2,702.96)**	**(339.96)**
710	Travel	116.00	5,616.00	0.00	0.00	0.00	116.00	5,616.00
710000	In-State Travel	0.00	0.00	0.00	757.90	0.00	(757.90)	(757.90)
710100	Out-of-State Travel	0.00	0.00	0.00	6,194.65	0.00	(6,194.65)	(6,194.65)
Subtotal: Travel		**116.00**	**5,616.00**	**0.00**	**6,952.55**	**0.00**	**(6,836.55)**	**(1,336.55)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
7112	Research Supplies	1,330.00	5,228.00	0.00	0.00	0.00	1,330.00	5,228.00
711200	Research Supplies	0.00	0.00	0.00	551.94	0.00	(551.94)	(551.94)
714000	Postage-General	0.00	0.00	0.00	172.15	0.00	(172.15)	(172.15)
714030	Postage-Express Mail	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
716110	Rentals-Copier	0.00	0.00	0.00	311.57	0.00	(311.57)	(311.57)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,269.27	0.00	(6,269.27)	(6,269.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	326.59	0.00	(326.59)	(326.59)
Subtotal: Non-Travel Support		**1,330.00**	**5,228.00**	**0.00**	**9,285.59**	**0.00**	**(7,955.59)**	**(4,057.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,446.00**	**10,844.00**	**0.00**	**16,238.14**	**0.00**	**(14,792.14)**	**(5,394.14)**

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
722200	Participant Support	0.00	2,500.00	0.00	2,939.62	0.00	(2,939.62)	(439.62)
***Total: 72 - Student and/or Participant Support**		**6,580.00**	**9,080.00**	**0.00**	**2,939.62**	**0.00**	**3,640.38**	**6,140.38**
730001	Subcontracts 01	75,000.00	32,944.00	0.00	0.00	0.00	75,000.00	32,944.00
730004	Subcontracts 04	0.00	0.00	0.00	32,531.42	0.00	(32,531.42)	(32,531.42)
***Total: 73 - Subcontracts**		**75,000.00**	**32,944.00**	**0.00**	**32,531.42**	**0.00**	**42,468.58**	**412.58**
****Total Direct Cost Expenditures**		**254,635.00**	**244,635.00**	**0.00**	**241,622.24**	**0.00**	**13,012.76**	**3,012.76**
760300	F&A Expenditures	94,132.00	104,132.00	0.00	107,681.63	0.00	(13,549.63)	(3,549.63)
***Total: 76 - F&A and Internal Allocations**		**94,132.00**	**104,132.00**	**0.00**	**107,681.63**	**0.00**	**(13,549.63)**	**(3,549.63)**
****Total Indirect Cost Expenditures**		**94,132.00**	**104,132.00**	**0.00**	**107,681.63**	**0.00**	**(13,549.63)**	**(3,549.63)**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**0.00**	**349,303.87**	**0.00**	**(536.87)**	**(536.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,303.87	0.00	(349,303.87)	(349,303.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,303.87**	**0.00**	**(349,303.87)**	**(349,303.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,303.87**	**0.00**	**(349,303.87)**	**(349,303.87)**

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,763.33	0.00	(33,763.33)	(33,763.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,758.45	0.00	(35,758.45)	(35,758.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,105.41	0.00	(1,105.41)	(1,105.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	93,264.00	93,264.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,612.15	0.00	(7,612.15)	(7,612.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,950.13	0.00	(27,950.13)	(27,950.13)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	0.00	14,820.19	0.00	(14,820.19)	(14,820.19)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
617F10	Operating Staff	0.00	0.00	0.00	29,115.39	0.00	(29,115.39)	(29,115.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	33,128.00	33,128.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	525.72	0.00	(525.72)	(525.72)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,136.40	0.00	(1,136.40)	(1,136.40)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,423.52	0.00	(1,423.52)	(1,423.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	203.52	0.00	(203.52)	(203.52)
61SNWS	College Work Study	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	27,823.00	27,823.00
***Total: 61 - Salaries and Wages**		**167,275.00**	**167,275.00**	**0.00**	**153,639.81**	**0.00**	**13,635.19**	**13,635.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	0.00	47,613.24	0.00	5,940.76	5,940.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	932.31	0.00	(932.31)	(932.31)
***Total: 65 - Fringe Benefits**		**53,554.00**	**53,554.00**	**0.00**	**48,570.51**	**0.00**	**4,983.49**	**4,983.49**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,596.40	0.00	(6,596.40)	(6,596.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**8,212.40**	**0.00**	**787.60**	**787.60**
711100	Supplies-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
711200	Research Supplies	0.00	0.00	0.00	7,910.64	0.00	(7,910.64)	(7,910.64)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	254.64	0.00	(254.64)	(254.64)
714030	Postage-Express Mail	0.00	0.00	0.00	122.35	0.00	(122.35)	(122.35)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
716110	Rentals-Copier	0.00	0.00	0.00	2,398.93	0.00	(2,398.93)	(2,398.93)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	45,990.66	0.00	(45,990.66)	(45,990.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,928.44	0.00	(7,928.44)	(7,928.44)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,171.06	0.00	(1,171.06)	(1,171.06)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,078.18	0.00	(1,078.18)	(1,078.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,350.55	0.00	(1,350.55)	(1,350.55)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	43.97	0.00	(43.97)	(43.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
Subtotal: Non-Travel Support		**35,021.00**	**35,021.00**	**0.00**	**72,591.20**	**0.00**	**(37,570.20)**	**(37,570.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,021.00**	**44,021.00**	**0.00**	**80,803.60**	**0.00**	**(36,782.60)**	**(36,782.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,295.00	0.00	(12,295.00)	(12,295.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**13,675.00**	**0.00**	**(5,085.00)**	**(5,085.00)**
****Total Direct Cost Expenditures**		**273,440.00**	**273,440.00**	**0.00**	**296,688.92**	**0.00**	**(23,248.92)**	**(23,248.92)**
760300	F&A Expenditures	121,833.00	121,833.00	0.00	130,186.19	0.00	(8,353.19)	(8,353.19)
***Total: 76 - F&A and Internal Allocations**		**121,833.00**	**121,833.00**	**0.00**	**130,186.19**	**0.00**	**(8,353.19)**	**(8,353.19)**
****Total Indirect Cost Expenditures**		**121,833.00**	**121,833.00**	**0.00**	**130,186.19**	**0.00**	**(8,353.19)**	**(8,353.19)**
*****Total Expenditures**		**395,273.00**	**395,273.00**	**0.00**	**426,875.11**	**0.00**	**(31,602.11)**	**(31,602.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	426,875.11	0.00	(426,875.11)	(426,875.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**426,875.11**	**0.00**	**(426,875.11)**	**(426,875.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**426,875.11**	**0.00**	**(426,875.11)**	**(426,875.11)**

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	79,832.93	0.00	(79,832.93)	(79,832.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	78,767.00	78,767.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,326.04	0.00	(12,326.04)	(12,326.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.61	0.00	(29.61)	(29.61)
61SNSH	Student Labor	0.00	0.00	0.00	4,415.71	0.00	(4,415.71)	(4,415.71)
61SNWS	College Work Study	0.00	0.00	0.00	1,008.16	0.00	(1,008.16)	(1,008.16)
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	19,328.00	19,328.00
***Total: 61 - Salaries and Wages**		**98,095.00**	**98,095.00**	**0.00**	**97,612.45**	**0.00**	**482.55**	**482.55**
65YF10	Full Fringe Benefit Distr Expe	33,213.00	33,213.00	0.00	33,654.06	0.00	(441.06)	(441.06)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.70	0.00	(1,121.70)	(1,121.70)
***Total: 65 - Fringe Benefits**		**33,213.00**	**33,213.00**	**0.00**	**34,775.76**	**0.00**	**(1,562.76)**	**(1,562.76)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,740.24	0.00	(2,740.24)	(2,740.24)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,985.24**	**0.00**	**3,014.76**	**3,014.76**
7112	Research Supplies	35,870.00	39,350.00	0.00	0.00	0.00	35,870.00	39,350.00
711200	Research Supplies	0.00	0.00	0.00	7,461.27	0.00	(7,461.27)	(7,461.27)
713000	Printing & Copying-General	0.00	0.00	0.00	4,928.83	0.00	(4,928.83)	(4,928.83)
714000	Postage-General	0.00	0.00	0.00	4,028.26	0.00	(4,028.26)	(4,028.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,102.30	0.00	(7,102.30)	(7,102.30)
716110	Rentals-Copier	0.00	0.00	0.00	2,552.40	0.00	(2,552.40)	(2,552.40)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	17,885.00	0.00	(17,885.00)	(17,885.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,645.20	0.00	(5,645.20)	(5,645.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,995.39	0.00	(3,995.39)	(3,995.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,204.00	0.00	(1,204.00)	(1,204.00)
Subtotal: Non-Travel Support		**43,870.00**	**47,350.00**	**0.00**	**55,597.06**	**0.00**	**(11,727.06)**	**(8,247.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,870.00**	**53,350.00**	**0.00**	**58,582.30**	**0.00**	**(8,712.30)**	**(5,232.30)**

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
730001	Subcontracts 01	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00
***Total: 73 - Subcontracts**		**3,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**0.00**
****Total Direct Cost Expenditures**		**197,658.00**	**197,658.00**	**0.00**	**190,970.51**	**0.00**	**6,687.49**	**6,687.49**
760300	F&A Expenditures	90,923.00	90,923.00	0.00	87,846.30	0.00	3,076.70	3,076.70
***Total: 76 - F&A and Internal Allocations**		**90,923.00**	**90,923.00**	**0.00**	**87,846.30**	**0.00**	**3,076.70**	**3,076.70**
****Total Indirect Cost Expenditures**		**90,923.00**	**90,923.00**	**0.00**	**87,846.30**	**0.00**	**3,076.70**	**3,076.70**
*****Total Expenditures**		**288,581.00**	**288,581.00**	**0.00**	**278,816.81**	**0.00**	**9,764.19**	**9,764.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	278,816.81	0.00	(278,816.81)	(278,816.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**278,816.81**	**0.00**	**(278,816.81)**	**(278,816.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,816.81**	**0.00**	**(278,816.81)**	**(278,816.81)**

Grant 116061 - Crimes Against Children Res
Fund 116069 - DV Survey 3

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,142.74	0.00	(6,142.74)	(6,142.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,945.55	0.00	(9,945.55)	(9,945.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,002.00	18,198.00	0.00	0.00	0.00	9,002.00	18,198.00
***Total: 61 - Salaries and Wages**		**9,002.00**	**18,198.00**	**0.00**	**16,088.29**	**0.00**	**(7,086.29)**	**2,109.71**
65YF10	Full Fringe Benefit Distr Expe	4,707.00	7,633.00	0.00	6,768.03	0.00	(2,061.03)	864.97
***Total: 65 - Fringe Benefits**		**4,707.00**	**7,633.00**	**0.00**	**6,768.03**	**0.00**	**(2,061.03)**	**864.97**
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
711200	Research Supplies	0.00	0.00	0.00	568.80	0.00	(568.80)	(568.80)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**2,896.00**	**2,896.00**	**0.00**	**738.50**	**0.00**	**2,157.50**	**2,157.50**
***Total: 71 - Support (Travel & Non-Travel)**		**2,896.00**	**2,896.00**	**0.00**	**738.50**	**0.00**	**2,157.50**	**2,157.50**
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	227,127.00	227,127.00
730002	Subcontracts 02	0.00	0.00	0.00	227,127.19	0.00	(227,127.19)	(227,127.19)
***Total: 73 - Subcontracts**		**227,127.00**	**227,127.00**	**0.00**	**227,127.19**	**0.00**	**(0.19)**	**(0.19)**
****Total Direct Cost Expenditures**		**243,732.00**	**255,854.00**	**0.00**	**250,722.01**	**0.00**	**(6,990.01)**	**5,131.99**
760300	F&A Expenditures	30,278.00	18,156.00	0.00	10,853.70	0.00	19,424.30	7,302.30
***Total: 76 - F&A and Internal Allocations**		**30,278.00**	**18,156.00**	**0.00**	**10,853.70**	**0.00**	**19,424.30**	**7,302.30**
****Total Indirect Cost Expenditures**		**30,278.00**	**18,156.00**	**0.00**	**10,853.70**	**0.00**	**19,424.30**	**7,302.30**
*****Total Expenditures**		**274,010.00**	**274,010.00**	**0.00**	**261,575.71**	**0.00**	**12,434.29**	**12,434.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	261,575.71	0.00	(261,575.71)	(261,575.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**261,575.71**	**0.00**	**(261,575.71)**	**(261,575.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**261,575.71**	**0.00**	**(261,575.71)**	**(261,575.71)**

Grant 116061 - Crimes Against Children Res
Fund 116070 - DCYF Data Improvement

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	61,485.87	0.00	(61,485.87)	(61,485.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	46,426.00	46,426.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	5,550.04	0.00	(5,550.04)	(5,550.04)
617F10	Operating Staff	0.00	0.00	0.00	5,835.75	0.00	(5,835.75)	(5,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
***Total: 61 - Salaries and Wages**		**67,876.00**	**67,876.00**	**0.00**	**72,871.66**	**0.00**	**(4,995.66)**	**(4,995.66)**
65YF10	Full Fringe Benefit Distr Expe	25,890.00	25,890.00	0.00	28,028.69	0.00	(2,138.69)	(2,138.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.09	0.00	(493.09)	(493.09)
***Total: 65 - Fringe Benefits**		**25,890.00**	**25,890.00**	**0.00**	**28,521.78**	**0.00**	**(2,631.78)**	**(2,631.78)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	0.00	199.85	0.00	(199.85)	(199.85)
710100	Out-of-State Travel	0.00	0.00	0.00	3,281.06	0.00	(3,281.06)	(3,281.06)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**3,925.91**	**0.00**	**6,574.09**	**6,574.09**
711200	Research Supplies	0.00	0.00	0.00	377.66	0.00	(377.66)	(377.66)
714000	Postage-General	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
716110	Rentals-Copier	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**590.69**	**0.00**	**(590.69)**	**(590.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**4,516.60**	**0.00**	**5,983.40**	**5,983.40**
****Total Direct Cost Expenditures**		**104,266.00**	**104,266.00**	**0.00**	**105,910.04**	**0.00**	**(1,644.04)**	**(1,644.04)**
760300	F&A Expenditures	47,962.00	47,962.00	0.00	48,718.57	0.00	(756.57)	(756.57)
***Total: 76 - F&A and Internal Allocations**		**47,962.00**	**47,962.00**	**0.00**	**48,718.57**	**0.00**	**(756.57)**	**(756.57)**
****Total Indirect Cost Expenditures**		**47,962.00**	**47,962.00**	**0.00**	**48,718.57**	**0.00**	**(756.57)**	**(756.57)**
*****Total Expenditures**		**152,228.00**	**152,228.00**	**0.00**	**154,628.61**	**0.00**	**(2,400.61)**	**(2,400.61)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	154,628.61	0.00	(154,628.61)	(154,628.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**154,628.61**	**0.00**	**(154,628.61)**	**(154,628.61)**

Grant 116061 - Crimes Against Children Res
Fund 116070 - DCYF Data Improvement

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 16.541

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**154,628.61**	**0.00**	**(154,628.61)**	**(154,628.61)**

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	8,954.30	0.00	(8,954.30)	(8,954.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	84,488.19	0.00	(84,488.19)	(84,488.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
61SNSH	Student Labor	0.00	0.00	0.00	856.56	0.00	(856.56)	(856.56)
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	87,500.00	87,500.00
***Total: 61 - Salaries and Wages**		**96,514.00**	**96,514.00**	**0.00**	**94,776.25**	**0.00**	**1,737.75**	**1,737.75**
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,253.56	0.00	(8,253.56)	(8,253.56)
***Total: 65 - Fringe Benefits**		**8,204.00**	**8,204.00**	**0.00**	**8,253.56**	**0.00**	**(49.56)**	**(49.56)**
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,630.22	0.00	(3,630.22)	(3,630.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,748.00	0.00	(1,748.00)	(1,748.00)
Subtotal: Travel		**1,824.00**	**1,824.00**	**0.00**	**5,378.22**	**0.00**	**(3,554.22)**	**(3,554.22)**
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	24,096.00	24,096.00
711200	Research Supplies	0.00	0.00	0.00	1,547.50	0.00	(1,547.50)	(1,547.50)
713000	Printing & Copying-General	0.00	0.00	0.00	4,334.09	0.00	(4,334.09)	(4,334.09)
714000	Postage-General	0.00	0.00	0.00	654.92	0.00	(654.92)	(654.92)
716110	Rentals-Copier	0.00	0.00	0.00	432.10	0.00	(432.10)	(432.10)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,209.89	0.00	(2,209.89)	(2,209.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
Subtotal: Non-Travel Support		**24,096.00**	**24,096.00**	**0.00**	**9,955.62**	**0.00**	**14,140.38**	**14,140.38**
***Total: 71 - Support (Travel & Non-Travel)**		**25,920.00**	**25,920.00**	**0.00**	**15,333.84**	**0.00**	**10,586.16**	**10,586.16**
722200	Participant Support	0.00	0.00	0.00	20,620.00	0.00	(20,620.00)	(20,620.00)
722220	Participant Sup-Post Doctoral	23,400.00	23,400.00	0.00	20.00	0.00	23,380.00	23,380.00
***Total: 72 - Student and/or Participant Support**		**23,400.00**	**23,400.00**	**0.00**	**20,640.00**	**0.00**	**2,760.00**	**2,760.00**

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 16.541

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**154,038.00**	**154,038.00**	**0.00**	**139,003.65**	**0.00**	**15,034.35**	**15,034.35**
760300 F&A Expenditures	60,094.00	60,094.00	0.00	63,941.72	0.00	(3,847.72)	(3,847.72)
***Total: 76 - F&A and Internal Allocations**	**60,094.00**	**60,094.00**	**0.00**	**63,941.72**	**0.00**	**(3,847.72)**	**(3,847.72)**
****Total Indirect Cost Expenditures**	**60,094.00**	**60,094.00**	**0.00**	**63,941.72**	**0.00**	**(3,847.72)**	**(3,847.72)**
*****Total Expenditures**	**214,132.00**	**214,132.00**	**0.00**	**202,945.37**	**0.00**	**11,186.63**	**11,186.63**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	202,945.37	0.00	(202,945.37)	(202,945.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**202,945.37**	**0.00**	**(202,945.37)**	**(202,945.37)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**202,945.37**	**0.00**	**(202,945.37)**	**(202,945.37)**

Grant 116061 - Crimes Against Children Res
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,106.83	0.00	(40,106.83)	(40,106.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	34,500.00	0.00	0.00	0.00	44,659.00	34,500.00
615F10	PAT	0.00	0.00	0.00	4,876.62	0.00	(4,876.62)	(4,876.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00
***Total: 61 - Salaries and Wages**		**44,659.00**	**37,125.00**	**0.00**	**44,983.45**	**0.00**	**(324.45)**	**(7,858.45)**
65YF10	Full Fringe Benefit Distr Expe	18,087.00	14,951.00	0.00	18,985.47	0.00	(898.47)	(4,034.47)
***Total: 65 - Fringe Benefits**		**18,087.00**	**14,951.00**	**0.00**	**18,985.47**	**0.00**	**(898.47)**	**(4,034.47)**
710	Travel	5,000.00	2,367.00	0.00	0.00	0.00	5,000.00	2,367.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.48	0.00	(747.48)	(747.48)
710300	Conference Registration Fees	0.00	0.00	0.00	503.00	0.00	(503.00)	(503.00)
Subtotal: Travel		**5,000.00**	**2,367.00**	**0.00**	**1,250.48**	**0.00**	**3,749.52**	**1,116.52**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	3,868.00	0.00	0.00	0.00	5,000.00	3,868.00
711200	Research Supplies	0.00	0.00	0.00	1,380.98	0.00	(1,380.98)	(1,380.98)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**5,000.00**	**3,868.00**	**0.00**	**1,550.68**	**0.00**	**3,449.32**	**2,317.32**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,235.00**	**0.00**	**2,801.16**	**0.00**	**7,198.84**	**3,433.84**
722220	Participant Sup-Post Doctoral	6,750.00	7,000.00	0.00	0.00	0.00	6,750.00	7,000.00
***Total: 72 - Student and/or Participant Support**		**6,750.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**7,000.00**
730001	Subcontracts 01	35,491.00	45,000.00	0.00	0.00	0.00	35,491.00	45,000.00
730005	Subcontracts 05	0.00	0.00	0.00	18,010.16	0.00	(18,010.16)	(18,010.16)
730006	Subcontracts 06	0.00	0.00	0.00	25,229.23	0.00	(25,229.23)	(25,229.23)
***Total: 73 - Subcontracts**		**35,491.00**	**45,000.00**	**0.00**	**43,239.39**	**0.00**	**(7,748.39)**	**1,760.61**
****Total Direct Cost Expenditures**		**114,987.00**	**110,311.00**	**0.00**	**110,009.47**	**0.00**	**4,977.53**	**301.53**
760300	F&A Expenditures	44,964.00	49,640.00	0.00	50,499.12	0.00	(5,535.12)	(859.12)
***Total: 76 - F&A and Internal Allocations**		**44,964.00**	**49,640.00**	**0.00**	**50,499.12**	**0.00**	**(5,535.12)**	**(859.12)**
****Total Indirect Cost Expenditures**		**44,964.00**	**49,640.00**	**0.00**	**50,499.12**	**0.00**	**(5,535.12)**	**(859.12)**

Grant 116061 - Crimes Against Children Res
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 16.541

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**159,951.00**	**159,951.00**	**0.00**	**160,508.59**	**0.00**	**(557.59)**	**(557.59)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	160,508.59	0.00	(160,508.59)	(160,508.59)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**160,508.59**	**0.00**	**(160,508.59)**	**(160,508.59)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**160,508.59**	**0.00**	**(160,508.59)**	**(160,508.59)**

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2004CKWX0121
Resp Org:	UDEE00
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007

CFDA #: 16.710

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,529.60	0.00	(36,529.60)	(36,529.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	92,582.19	0.00	(92,582.19)	(92,582.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	216,849.00	216,849.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,186.97	0.00	(79,186.97)	(79,186.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	96,124.74	0.00	(96,124.74)	(96,124.74)
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	174,160.00	174,160.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	63,751.68	0.00	(63,751.68)	(63,751.68)
615F10	PAT	0.00	0.00	0.00	217,656.06	0.00	(217,656.06)	(217,656.06)
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	250,363.00	250,363.00
61CPEX	Part Time Salary	0.00	0.00	0.00	55,368.04	0.00	(55,368.04)	(55,368.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,260.00	0.00	(7,260.00)	(7,260.00)
61SNSH	Student Labor	0.00	0.00	0.00	59,769.38	0.00	(59,769.38)	(59,769.38)
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
***Total: 61 - Salaries and Wages**		**706,232.00**	**706,232.00**	**0.00**	**708,228.66**	**0.00**	**(1,996.66)**	**(1,996.66)**
65YF10	Full Fringe Benefit Distr Expe	165,223.00	165,223.00	0.00	140,128.43	0.00	25,094.57	25,094.57
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,025.92	0.00	(18,025.92)	(18,025.92)
***Total: 65 - Fringe Benefits**		**165,223.00**	**165,223.00**	**0.00**	**158,154.35**	**0.00**	**7,068.65**	**7,068.65**
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
710000	In-State Travel	0.00	0.00	0.00	1,502.92	0.00	(1,502.92)	(1,502.92)
710100	Out-of-State Travel	0.00	0.00	0.00	30,931.45	0.00	(30,931.45)	(30,931.45)
710200	Foreign Travel	0.00	0.00	0.00	2,589.56	0.00	(2,589.56)	(2,589.56)
710300	Conference Registration Fees	0.00	0.00	0.00	4,850.62	0.00	(4,850.62)	(4,850.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,361.17	0.00	(1,361.17)	(1,361.17)
Subtotal: Travel		**41,917.00**	**41,917.00**	**0.00**	**41,235.72**	**0.00**	**681.28**	**681.28**
711000	Purchasing Cards	0.00	0.00	0.00	154.38	0.00	(154.38)	(154.38)
711100	Supplies-General	0.00	0.00	0.00	504.34	0.00	(504.34)	(504.34)
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	69,050.00	69,050.00
711200	Research Supplies	0.00	0.00	0.00	38,917.73	0.00	(38,917.73)	(38,917.73)
713000	Printing & Copying-General	0.00	0.00	0.00	7,888.76	0.00	(7,888.76)	(7,888.76)
714000	Postage-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	174.71	0.00	(174.71)	(174.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,146.76	0.00	(4,146.76)	(4,146.76)

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,986.21	0.00	(6,986.21)	(6,986.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	63.86	0.00	(63.86)	(63.86)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,378.32	0.00	(6,378.32)	(6,378.32)
716122	Rental off site research facilities	0.00	0.00	0.00	842.00	0.00	(842.00)	(842.00)
718000	Telecom-General	0.00	0.00	0.00	916.94	0.00	(916.94)	(916.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,352.84	0.00	(1,352.84)	(1,352.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.71	0.00	(197.71)	(197.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	778.02	0.00	(778.02)	(778.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	551.74	0.00	(551.74)	(551.74)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	539.50	0.00	(539.50)	(539.50)
Subtotal: Non-Travel Support		**69,050.00**	**69,050.00**	**0.00**	**70,721.82**	**0.00**	**(1,671.82)**	**(1,671.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**110,967.00**	**110,967.00**	**0.00**	**111,957.54**	**0.00**	**(990.54)**	**(990.54)**
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	70,496.00	70,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	57,524.15	0.00	(57,524.15)	(57,524.15)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**71,496.00**	**71,496.00**	**0.00**	**57,524.15**	**0.00**	**13,971.85**	**13,971.85**
7400	Capitalizable Equipment	0.00	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)
740000	Cap Equipment	1,462,140.00	1,462,140.00	0.00	151,165.52	0.00	1,310,974.48	1,310,974.48
740003	Grants Trans Cap Eq $3K-$4,999	0.00	16,916.40	0.00	16,916.40	0.00	(16,916.40)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,311,014.58	0.00	(1,311,014.58)	(1,311,014.58)
***Total: 74 - Capitalizable Plant and Equipment**		**1,462,140.00**	**1,462,140.00**	**0.00**	**1,479,096.50**	**0.00**	**(16,956.50)**	**(16,956.50)**
****Total Direct Cost Expenditures**		**2,516,058.00**	**2,516,058.00**	**0.00**	**2,514,961.20**	**0.00**	**1,096.80**	**1,096.80**
760300	F&A Expenditures	452,374.00	452,374.00	0.00	449,649.68	0.00	2,724.32	2,724.32
***Total: 76 - F&A and Internal Allocations**		**452,374.00**	**452,374.00**	**0.00**	**449,649.68**	**0.00**	**2,724.32**	**2,724.32**
****Total Indirect Cost Expenditures**		**452,374.00**	**452,374.00**	**0.00**	**449,649.68**	**0.00**	**2,724.32**	**2,724.32**
*****Total Expenditures**		**2,968,432.00**	**2,968,432.00**	**0.00**	**2,964,610.88**	**0.00**	**3,821.12**	**3,821.12**
Revenue								

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,964,610.88	0.00	(2,964,610.88)	(2,964,610.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,964,610.88**	**0.00**	**(2,964,610.88)**	**(2,964,610.88)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,964,610.88**	**0.00**	**(2,964,610.88)**	**(2,964,610.88)**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEE00 - Electrical & Computer Eng Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(1.81)	0.00	1.81	1.81
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72,885.08	0.00	(72,885.08)	(72,885.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	99,690.24	0.00	(99,690.24)	(99,690.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	249,751.83	249,751.83	0.00	0.00	0.00	249,751.83	249,751.83
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,390.38	0.00	(71,390.38)	(71,390.38)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	22,745.13	0.00	(22,745.13)	(22,745.13)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	172,411.12	0.00	(172,411.12)	(172,411.12)
613NZ0	Grad Unallocated Budget (Bud Only)	277,325.16	277,325.16	0.00	0.00	0.00	277,325.16	277,325.16
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	104,914.48	0.00	(104,914.48)	(104,914.48)
615F10	PAT	0.00	0.00	0.00	265,869.71	0.00	(265,869.71)	(265,869.71)
615NZ0	PAT Unallocated Budget (Bud Only)	277,450.21	277,450.21	0.00	0.00	0.00	277,450.21	277,450.21
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,368.00	0.00	(16,368.00)	(16,368.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
61SNSH	Student Labor	0.00	0.00	0.00	34,279.28	0.00	(34,279.28)	(34,279.28)
61SNZ0	Student Labor Unallocated(Bud Only)	56,280.91	56,280.91	0.00	0.00	0.00	56,280.91	56,280.91
***Total: 61 - Salaries and Wages**		**860,808.11**	**860,808.11**	**0.00**	**860,808.11**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	207,349.18	207,349.18	0.00	188,736.24	0.00	18,612.94	18,612.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,612.94	0.00	(18,612.94)	(18,612.94)
***Total: 65 - Fringe Benefits**		**207,349.18**	**207,349.18**	**0.00**	**207,349.18**	**0.00**	**0.00**	**0.00**
710	Travel	77,691.10	77,691.10	0.00	0.00	0.00	77,691.10	77,691.10
710000	In-State Travel	0.00	0.00	0.00	1,007.72	0.00	(1,007.72)	(1,007.72)
710100	Out-of-State Travel	0.00	0.00	0.00	55,454.25	0.00	(55,454.25)	(55,454.25)
710200	Foreign Travel	0.00	0.00	0.00	9,675.86	0.00	(9,675.86)	(9,675.86)
710300	Conference Registration Fees	0.00	0.00	0.00	4,869.73	0.00	(4,869.73)	(4,869.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,176.88	0.00	(1,176.88)	(1,176.88)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**77,691.10**	**77,691.10**	**0.00**	**72,184.44**	**0.00**	**5,506.66**	**5,506.66**
711100	Supplies-General	0.00	0.00	0.00	5,384.59	0.00	(5,384.59)	(5,384.59)
7112	Research Supplies	151,383.10	151,383.10	0.00	0.00	0.00	151,383.10	151,383.10
711200	Research Supplies	0.00	0.00	0.00	108,114.59	0.00	(108,114.59)	(108,114.59)
713000	Printing & Copying-General	0.00	0.00	0.00	3,226.74	0.00	(3,226.74)	(3,226.74)
714000	Postage-General	0.00	0.00	0.00	4.89	0.00	(4.89)	(4.89)

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7,719.67	0.00	(7,719.67)	(7,719.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,260.80	0.00	(11,260.80)	(11,260.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,161.50	0.00	(2,161.50)	(2,161.50)
716122	Rental off site research facilities	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3,996.79	0.00	(3,996.79)	(3,996.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,853.99	0.00	(2,853.99)	(2,853.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	402.76	0.00	(402.76)	(402.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,876.16	0.00	(1,876.16)	(1,876.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	751.00	0.00	(751.00)	(751.00)
Subtotal: Non-Travel Support		**151,383.10**	**151,383.10**	**0.00**	**151,326.48**	**0.00**	**56.62**	**56.62**
***Total: 71 - Support (Travel & Non-Travel)**		**229,074.20**	**229,074.20**	**0.00**	**223,510.92**	**0.00**	**5,563.28**	**5,563.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	99,220.06	99,220.06	0.00	0.00	0.00	99,220.06	99,220.06
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	97,840.05	0.00	(97,840.05)	(97,840.05)
***Total: 72 - Student and/or Participant Support**		**99,220.06**	**99,220.06**	**0.00**	**99,220.05**	**0.00**	**0.01**	**0.01**
7400	Capitalizable Equipment	0.00	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)
740000	Cap Equipment	979,724.29	979,724.29	0.00	37,406.08	0.00	942,318.21	942,318.21
740003	Grants Trans Cap Eq $3K-$4,999	0.00	10,154.26	0.00	10,154.26	0.00	(10,154.26)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	937,727.23	0.00	(937,727.23)	(937,727.23)
***Total: 74 - Capitalizable Plant and Equipment**		**979,724.29**	**979,724.29**	**0.00**	**985,287.57**	**0.00**	**(5,563.28)**	**(5,563.28)**
****Total Direct Cost Expenditures**		**2,376,175.84**	**2,376,175.84**	**0.00**	**2,376,175.83**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	583,754.16	583,754.16	0.00	579,990.78	0.00	3,763.38	3,763.38
***Total: 76 - F&A and Internal Allocations**		**583,754.16**	**583,754.16**	**0.00**	**579,990.78**	**0.00**	**3,763.38**	**3,763.38**
****Total Indirect Cost Expenditures**		**583,754.16**	**583,754.16**	**0.00**	**579,990.78**	**0.00**	**3,763.38**	**3,763.38**
*****Total Expenditures**		**2,959,930.00**	**2,959,930.00**	**0.00**	**2,956,166.61**	**0.00**	**3,763.39**	**3,763.39**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,956,166.61	0.00	(2,956,166.61)	(2,956,166.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,956,166.61**	**0.00**	**(2,956,166.61)**	**(2,956,166.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,956,166.61**	**0.00**	**(2,956,166.61)**	**(2,956,166.61)**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005CKWX0426
CFDA #:	16.710
Resp Org:	UDEE00
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116083 - CCRC Ph 8 Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,523.71	0.00	(25,523.71)	(25,523.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,088.65	0.00	(17,088.65)	(17,088.65)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	45,945.00	45,945.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	357.85	0.00	(357.85)	(357.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,739.72	0.00	(19,739.72)	(19,739.72)
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	371.06	0.00	(371.06)	(371.06)
617F10	Operating Staff	0.00	0.00	0.00	23,995.93	0.00	(23,995.93)	(23,995.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	17,499.00	17,499.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	413.28	0.00	(413.28)	(413.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	652.26	0.00	(652.26)	(652.26)
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
***Total: 61 - Salaries and Wages**		**77,597.00**	**77,597.00**	**0.00**	**88,708.74**	**0.00**	**(11,111.74)**	**(11,111.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	85.35	0.00	(85.35)	(85.35)
65YF10	Full Fringe Benefit Distr Expe	22,143.00	22,143.00	0.00	27,662.45	0.00	(5,519.45)	(5,519.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,770.45	0.00	(1,770.45)	(1,770.45)
***Total: 65 - Fringe Benefits**		**22,143.00**	**22,143.00**	**0.00**	**29,518.25**	**0.00**	**(7,375.25)**	**(7,375.25)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,937.62	0.00	(4,937.62)	(4,937.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**6,308.62**	**0.00**	**1,191.38**	**1,191.38**
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	26,002.00	26,002.00
711200	Research Supplies	0.00	0.00	0.00	4,847.52	0.00	(4,847.52)	(4,847.52)
714030	Postage-Express Mail	0.00	0.00	0.00	55.79	0.00	(55.79)	(55.79)
716110	Rentals-Copier	0.00	0.00	0.00	2,418.12	0.00	(2,418.12)	(2,418.12)
717200	Other Professional Services-General	0.00	0.00	0.00	12,488.82	0.00	(12,488.82)	(12,488.82)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	168.61	0.00	(168.61)	(168.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**26,002.00**	**26,002.00**	**0.00**	**20,760.58**	**0.00**	**5,241.42**	**5,241.42**
***Total: 71 - Support (Travel & Non-Travel)**		**33,502.00**	**33,502.00**	**0.00**	**27,069.20**	**0.00**	**6,432.80**	**6,432.80**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116083 - CCRC Ph 8 Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2005-JL-FX-0048 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2011

Fund Information
Effective Date: 10/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**138,242.00**	**138,242.00**	**0.00**	**145,296.19**	**0.00**	**(7,054.19)**	**(7,054.19)**
760300	F&A Expenditures	61,292.00	61,292.00	0.00	65,383.25	0.00	(4,091.25)	(4,091.25)
***Total: 76 - F&A and Internal Allocations**		**61,292.00**	**61,292.00**	**0.00**	**65,383.25**	**0.00**	**(4,091.25)**	**(4,091.25)**
****Total Indirect Cost Expenditures**		**61,292.00**	**61,292.00**	**0.00**	**65,383.25**	**0.00**	**(4,091.25)**	**(4,091.25)**
*****Total Expenditures**		**199,534.00**	**199,534.00**	**0.00**	**210,679.44**	**0.00**	**(11,145.44)**	**(11,145.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	210,679.44	0.00	(210,679.44)	(210,679.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**210,679.44**	**0.00**	**(210,679.44)**	**(210,679.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**210,679.44**	**0.00**	**(210,679.44)**	**(210,679.44)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116084 - CCRC Ph 8 Juvenile Prostitution

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005-JL-FX-0048
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	29.24	0.00	(29.24)	(29.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	85,102.76	0.00	(85,102.76)	(85,102.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	86,041.00	86,041.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,305.03	0.00	(37,305.03)	(37,305.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,435.37	0.00	(1,435.37)	(1,435.37)
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	37,584.00	37,584.00
***Total: 61 - Salaries and Wages**		**123,625.00**	**123,625.00**	**0.00**	**125,195.40**	**0.00**	**(1,570.40)**	**(1,570.40)**
65YF10	Full Fringe Benefit Distr Expe	40,762.00	40,762.00	0.00	35,882.02	0.00	4,879.98	4,879.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,096.35	0.00	(3,096.35)	(3,096.35)
***Total: 65 - Fringe Benefits**		**40,762.00**	**40,762.00**	**0.00**	**38,978.37**	**0.00**	**1,783.63**	**1,783.63**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,868.82	0.00	(3,868.82)	(3,868.82)
710300	Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,853.82**	**0.00**	**1,146.18**	**1,146.18**
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200	Research Supplies	0.00	0.00	0.00	3,234.59	0.00	(3,234.59)	(3,234.59)
716110	Rentals-Copier	0.00	0.00	0.00	369.44	0.00	(369.44)	(369.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,564.14	0.00	(2,564.14)	(2,564.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.46	0.00	(96.46)	(96.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,022.00	0.00	(1,022.00)	(1,022.00)
Subtotal: Non-Travel Support		**10,100.00**	**10,100.00**	**0.00**	**7,361.63**	**0.00**	**2,738.37**	**2,738.37**
***Total: 71 - Support (Travel & Non-Travel)**		**16,100.00**	**16,100.00**	**0.00**	**12,215.45**	**0.00**	**3,884.55**	**3,884.55**
****Total Direct Cost Expenditures**		**180,487.00**	**180,487.00**	**0.00**	**176,389.22**	**0.00**	**4,097.78**	**4,097.78**
760300	F&A Expenditures	83,024.00	83,024.00	0.00	79,374.90	0.00	3,649.10	3,649.10
***Total: 76 - F&A and Internal Allocations**		**83,024.00**	**83,024.00**	**0.00**	**79,374.90**	**0.00**	**3,649.10**	**3,649.10**
****Total Indirect Cost Expenditures**		**83,024.00**	**83,024.00**	**0.00**	**79,374.90**	**0.00**	**3,649.10**	**3,649.10**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116084 - CCRC Ph 8 Juvenile Prostitution

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005-JL-FX-0048
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011

CFDA #: 16.541

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**263,511.00**	**263,511.00**	**0.00**	**255,764.12**	**0.00**	**7,746.88**	**7,746.88**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	255,764.12	0.00	(255,764.12)	(255,764.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**255,764.12**	**0.00**	**(255,764.12)**	**(255,764.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**255,764.12**	**0.00**	**(255,764.12)**	**(255,764.12)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116085 - DVS Project Continuation

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005-JL-FX-0048
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,061.22	0.00	(10,061.22)	(10,061.22)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,216.39	0.00	(37,216.39)	(37,216.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	42,684.98	0.00	(42,684.98)	(42,684.98)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	364.40	0.00	(364.40)	(364.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,633.00	81,943.00	0.00	0.00	0.00	61,633.00	81,943.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	312.10	0.00	(312.10)	(312.10)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,627.23	0.00	(34,627.23)	(34,627.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,203.10	0.00	(12,203.10)	(12,203.10)
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,240.00	0.00	(8,240.00)	(8,240.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	147.69	0.00	(147.69)	(147.69)
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	57,787.00	57,787.00
***Total: 61 - Salaries and Wages**		**119,420.00**	**139,730.00**	**0.00**	**145,857.11**	**0.00**	**(26,437.11)**	**(6,127.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,547.80	0.00	(1,547.80)	(1,547.80)
65YF10	Full Fringe Benefit Distr Expe	22,553.00	30,880.00	0.00	33,697.40	0.00	(11,144.40)	(2,817.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,942.48	0.00	(3,942.48)	(3,942.48)
***Total: 65 - Fringe Benefits**		**22,553.00**	**30,880.00**	**0.00**	**39,187.68**	**0.00**	**(16,634.68)**	**(8,307.68)**
710	Travel	2,143.00	6,807.00	0.00	0.00	0.00	2,143.00	6,807.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,339.66	0.00	(2,339.66)	(2,339.66)
Subtotal: Travel		**2,143.00**	**6,807.00**	**0.00**	**2,339.66**	**0.00**	**(196.66)**	**4,467.34**
7111	Supplies	0.00	(13,208.00)	0.00	0.00	0.00	0.00	(13,208.00)
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	18,716.00	18,716.00
711200	Research Supplies	0.00	0.00	0.00	171.28	0.00	(171.28)	(171.28)
713000	Printing & Copying-General	0.00	0.00	0.00	227.52	0.00	(227.52)	(227.52)
714000	Postage-General	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
717000	Consulting-General	10,000.00	287.00	0.00	287.00	0.00	9,713.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
Subtotal: Non-Travel Support		**28,716.00**	**5,795.00**	**0.00**	**5,758.30**	**0.00**	**22,957.70**	**36.70**
***Total: 71 - Support (Travel & Non-Travel)**		**30,859.00**	**12,602.00**	**0.00**	**8,097.96**	**0.00**	**22,761.04**	**4,504.04**
7222	Participant Support	0.00	(10,380.00)	0.00	0.00	0.00	0.00	(10,380.00)
722200	Participant Support	11,200.00	11,200.00	0.00	820.00	0.00	10,380.00	10,380.00

Grant 116083 - Crimes Against Child Res Ctr
Fund 116085 - DVS Project Continuation

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2005-JL-FX-0048 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2011

Fund Information
Effective Date: 10/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**11,200.00**	**820.00**	**0.00**	**820.00**	**0.00**	**10,380.00**	**0.00**
****Total Direct Cost Expenditures**	**184,032.00**	**184,032.00**	**0.00**	**193,962.75**	**0.00**	**(9,930.75)**	**(9,930.75)**
760300 F&A Expenditures	79,502.00	79,502.00	0.00	87,283.04	0.00	(7,781.04)	(7,781.04)
***Total: 76 - F&A and Internal Allocations**	**79,502.00**	**79,502.00**	**0.00**	**87,283.04**	**0.00**	**(7,781.04)**	**(7,781.04)**
****Total Indirect Cost Expenditures**	**79,502.00**	**79,502.00**	**0.00**	**87,283.04**	**0.00**	**(7,781.04)**	**(7,781.04)**
*****Total Expenditures**	**263,534.00**	**263,534.00**	**0.00**	**281,245.79**	**0.00**	**(17,711.79)**	**(17,711.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,245.79	0.00	(281,245.79)	(281,245.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**281,245.79**	**0.00**	**(281,245.79)**	**(281,245.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**281,245.79**	**0.00**	**(281,245.79)**	**(281,245.79)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116086 - CCRC Ph 8 Community Systems

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2005-JL-FX-0048 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2011

Fund Information
Effective Date: 10/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	74,242.27	0.00	(74,242.27)	(74,242.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,386.00	73,647.00	0.00	0.00	0.00	88,386.00	73,647.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,918.27	0.00	(11,918.27)	(11,918.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,144.78	0.00	(17,144.78)	(17,144.78)
61SNSH	Student Labor	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
61SNWS	College Work Study	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	26,982.00	0.00	0.00	0.00	5,000.00	26,982.00
***Total: 61 - Salaries and Wages**		**93,386.00**	**100,629.00**	**0.00**	**104,421.32**	**0.00**	**(11,035.32)**	**(3,792.32)**
65YF10	Full Fringe Benefit Distr Expe	39,159.00	31,819.00	0.00	30,954.76	0.00	8,204.24	864.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,433.10	0.00	(2,433.10)	(2,433.10)
***Total: 65 - Fringe Benefits**		**39,159.00**	**31,819.00**	**0.00**	**33,387.86**	**0.00**	**5,771.14**	**(1,568.86)**
710	Travel	12,000.00	11,000.00	0.00	0.00	0.00	12,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	99.76	0.00	(99.76)	(99.76)
710100	Out-of-State Travel	0.00	0.00	0.00	7,715.00	0.00	(7,715.00)	(7,715.00)
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Travel		**12,000.00**	**11,000.00**	**0.00**	**8,699.76**	**0.00**	**3,300.24**	**2,300.24**
7112	Research Supplies	3,582.00	(21,227.00)	0.00	0.00	0.00	3,582.00	(21,227.00)
711200	Research Supplies	0.00	0.00	0.00	98.34	0.00	(98.34)	(98.34)
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,261.30	0.00	(1,261.30)	(1,261.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support		**33,582.00**	**8,773.00**	**0.00**	**2,060.64**	**0.00**	**31,521.36**	**6,712.36**
***Total: 71 - Support (Travel & Non-Travel)**		**45,582.00**	**19,773.00**	**0.00**	**10,760.40**	**0.00**	**34,821.60**	**9,012.60**
730001	Subcontracts 01	0.00	27,135.00	0.00	24,200.50	0.00	(24,200.50)	2,934.50
***Total: 73 - Subcontracts**		**0.00**	**27,135.00**	**0.00**	**24,200.50**	**0.00**	**(24,200.50)**	**2,934.50**
****Total Direct Cost Expenditures**		**178,127.00**	**179,356.00**	**0.00**	**172,770.08**	**0.00**	**5,356.92**	**6,585.92**
760300	F&A Expenditures	81,939.00	80,710.00	0.00	77,746.45	0.00	4,192.55	2,963.55
***Total: 76 - F&A and Internal Allocations**		**81,939.00**	**80,710.00**	**0.00**	**77,746.45**	**0.00**	**4,192.55**	**2,963.55**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116086 - CCRC Ph 8 Community Systems

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**81,939.00**	**80,710.00**	**0.00**	**77,746.45**	**0.00**	**4,192.55**	**2,963.55**
*****Total Expenditures**	**260,066.00**	**260,066.00**	**0.00**	**250,516.53**	**0.00**	**9,549.47**	**9,549.47**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	250,516.53	0.00	(250,516.53)	(250,516.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**250,516.53**	**0.00**	**(250,516.53)**	**(250,516.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**250,516.53**	**0.00**	**(250,516.53)**	**(250,516.53)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116091 - CCRC P-9 Research Briefs

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,785.39	0.00	(41,785.39)	(41,785.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	87,169.86	0.00	(87,169.86)	(87,169.86)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	205.79	0.00	(205.79)	(205.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,899.00	124,899.00	0.00	0.00	0.00	124,899.00	124,899.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	174.34	0.00	(174.34)	(174.34)
617F10	Operating Staff	0.00	0.00	0.00	7,274.99	0.00	(7,274.99)	(7,274.99)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	42.96	0.00	(42.96)	(42.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	10,087.00	10,087.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	187.63	0.00	(187.63)	(187.63)
***Total: 61 - Salaries and Wages**		**134,986.00**	**134,986.00**	**0.00**	**137,197.96**	**0.00**	**(2,211.96)**	**(2,211.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
65YF10	Full Fringe Benefit Distr Expe	55,807.00	55,807.00	0.00	57,497.49	0.00	(1,690.49)	(1,690.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
***Total: 65 - Fringe Benefits**		**55,807.00**	**55,807.00**	**0.00**	**57,555.35**	**0.00**	**(1,748.35)**	**(1,748.35)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Direct Cost Expenditures**		**197,293.00**	**197,293.00**	**0.00**	**194,753.31**	**0.00**	**2,539.69**	**2,539.69**
760300	F&A Expenditures	88,782.00	88,782.00	0.00	87,638.85	0.00	1,143.15	1,143.15
***Total: 76 - F&A and Internal Allocations**		**88,782.00**	**88,782.00**	**0.00**	**87,638.85**	**0.00**	**1,143.15**	**1,143.15**
****Total Indirect Cost Expenditures**		**88,782.00**	**88,782.00**	**0.00**	**87,638.85**	**0.00**	**1,143.15**	**1,143.15**
*****Total Expenditures**		**286,075.00**	**286,075.00**	**0.00**	**282,392.16**	**0.00**	**3,682.84**	**3,682.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	282,392.16	0.00	(282,392.16)	(282,392.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**282,392.16**	**0.00**	**(282,392.16)**	**(282,392.16)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116091 - CCRC P-9 Research Briefs

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**282,392.16**	**0.00**	**(282,392.16)**	**(282,392.16)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116092 - CCRC P-9 Admin

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,363.28	0.00	(63,363.28)	(63,363.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,481.26	0.00	(51,481.26)	(51,481.26)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	241.81	0.00	(241.81)	(241.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,762.00	95,762.00	0.00	0.00	0.00	95,762.00	95,762.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,260.88	0.00	(1,260.88)	(1,260.88)
617F10	Operating Staff	0.00	0.00	0.00	39,128.62	0.00	(39,128.62)	(39,128.62)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	91.68	0.00	(91.68)	(91.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,774.00	34,774.00	0.00	0.00	0.00	34,774.00	34,774.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	159.14	0.00	(159.14)	(159.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,299.45	0.00	(1,299.45)	(1,299.45)
61SNWS	College Work Study	0.00	0.00	0.00	3,949.90	0.00	(3,949.90)	(3,949.90)
61SNZ0	Student Labor Unallocated(Bud Only)	27,637.00	27,637.00	0.00	0.00	0.00	27,637.00	27,637.00
***Total: 61 - Salaries and Wages**		**167,373.00**	**167,373.00**	**0.00**	**163,275.02**	**0.00**	**4,097.98**	**4,097.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	214.42	0.00	(214.42)	(214.42)
65YF10	Full Fringe Benefit Distr Expe	56,065.00	56,065.00	0.00	63,392.30	0.00	(7,327.30)	(7,327.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.44	0.00	(204.44)	(204.44)
***Total: 65 - Fringe Benefits**		**56,065.00**	**56,065.00**	**0.00**	**63,811.16**	**0.00**	**(7,746.16)**	**(7,746.16)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**1,050.00**	**0.00**	**9,450.00**	**9,450.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
7112	Research Supplies	29,870.00	29,870.00	0.00	0.00	0.00	29,870.00	29,870.00
711200	Research Supplies	0.00	0.00	0.00	5,094.00	0.00	(5,094.00)	(5,094.00)
714000	Postage-General	0.00	0.00	0.00	96.73	0.00	(96.73)	(96.73)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,018.00	0.00	(1,018.00)	(1,018.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
716110	Rentals-Copier	0.00	0.00	0.00	3,870.18	0.00	(3,870.18)	(3,870.18)
717200	Other Professional Services-General	0.00	0.00	0.00	35,125.16	0.00	(35,125.16)	(35,125.16)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00

Grant 116083 - Crimes Against Child Res Ctr
Fund 116092 - CCRC P-9 Admin

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005-JL-FX-0048
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011

CFDA #: 16.541

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,390.01	0.00	(8,390.01)	(8,390.01)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,633.81	0.00	(2,633.81)	(2,633.81)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,018.00	0.00	(1,018.00)	(1,018.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	338.09	0.00	(338.09)	(338.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.06	0.00	(61.06)	(61.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,177.69	0.00	(1,177.69)	(1,177.69)
Subtotal: Non-Travel Support		**35,720.00**	**35,720.00**	**0.00**	**59,330.22**	**0.00**	**(23,610.22)**	**(23,610.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,220.00**	**46,220.00**	**0.00**	**60,380.22**	**0.00**	**(14,160.22)**	**(14,160.22)**
721100	Assistantships	20,987.00	20,987.00	0.00	0.00	0.00	20,987.00	20,987.00
***Total: 72 - Student and/or Participant Support**		**20,987.00**	**20,987.00**	**0.00**	**0.00**	**0.00**	**20,987.00**	**20,987.00**
****Total Direct Cost Expenditures**		**290,645.00**	**290,645.00**	**0.00**	**287,466.40**	**0.00**	**3,178.60**	**3,178.60**
760300	F&A Expenditures	121,390.00	121,390.00	0.00	129,359.59	0.00	(7,969.59)	(7,969.59)
***Total: 76 - F&A and Internal Allocations**		**121,390.00**	**121,390.00**	**0.00**	**129,359.59**	**0.00**	**(7,969.59)**	**(7,969.59)**
****Total Indirect Cost Expenditures**		**121,390.00**	**121,390.00**	**0.00**	**129,359.59**	**0.00**	**(7,969.59)**	**(7,969.59)**
*****Total Expenditures**		**412,035.00**	**412,035.00**	**0.00**	**416,825.99**	**0.00**	**(4,790.99)**	**(4,790.99)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	416,825.99	0.00	(416,825.99)	(416,825.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**416,825.99**	**0.00**	**(416,825.99)**	**(416,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**416,825.99**	**0.00**	**(416,825.99)**	**(416,825.99)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116093 - CCRC P-9 Child Pornography

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,151.76	0.00	(2,151.76)	(2,151.76)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	31.26	0.00	(31.26)	(31.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	123,403.29	0.00	(123,403.29)	(123,403.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,770.00	120,770.00	0.00	0.00	0.00	120,770.00	120,770.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	646.16	0.00	(646.16)	(646.16)
615F10	PAT	0.00	0.00	0.00	1,628.95	0.00	(1,628.95)	(1,628.95)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	38,392.99	0.00	(38,392.99)	(38,392.99)
61SNSH	Student Labor	0.00	0.00	0.00	15,086.00	0.00	(15,086.00)	(15,086.00)
61SNWS	College Work Study	0.00	0.00	0.00	504.24	0.00	(504.24)	(504.24)
61SNZ0	Student Labor Unallocated(Bud Only)	81,119.00	81,119.00	0.00	0.00	0.00	81,119.00	81,119.00
***Total: 61 - Salaries and Wages**		**201,889.00**	**201,889.00**	**0.00**	**181,857.40**	**0.00**	**20,031.60**	**20,031.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	180.75	0.00	(180.75)	(180.75)
65YF10	Full Fringe Benefit Distr Expe	56,373.00	56,373.00	0.00	51,370.60	0.00	5,002.40	5,002.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,249.13	0.00	(3,249.13)	(3,249.13)
***Total: 65 - Fringe Benefits**		**56,373.00**	**56,373.00**	**0.00**	**54,800.48**	**0.00**	**1,572.52**	**1,572.52**
710	Travel	30,502.00	30,502.00	0.00	0.00	0.00	30,502.00	30,502.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,389.21	0.00	(4,389.21)	(4,389.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
Subtotal: Travel		**30,502.00**	**30,502.00**	**0.00**	**5,419.21**	**0.00**	**25,082.79**	**25,082.79**
7112	Research Supplies	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
711200	Research Supplies	0.00	0.00	0.00	5,285.31	0.00	(5,285.31)	(5,285.31)
713000	Printing & Copying-General	0.00	0.00	0.00	5,249.34	0.00	(5,249.34)	(5,249.34)
714000	Postage-General	0.00	0.00	0.00	1,898.22	0.00	(1,898.22)	(1,898.22)
714030	Postage-Express Mail	0.00	0.00	0.00	51.90	0.00	(51.90)	(51.90)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,084.00	0.00	(5,084.00)	(5,084.00)
716110	Rentals-Copier	0.00	0.00	0.00	441.49	0.00	(441.49)	(441.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	17,678.57	0.00	(17,678.57)	(17,678.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,985.21	0.00	(1,985.21)	(1,985.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.15	0.00	(67.15)	(67.15)

Grant 116083 - Crimes Against Child Res Ctr
Fund 116093 - CCRC P-9 Child Pornography

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005-JL-FX-0048
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011

CFDA #: 16.541

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
Subtotal: Non-Travel Support		**8,580.00**	**8,580.00**	**0.00**	**38,655.43**	**0.00**	**(30,075.43)**	**(30,075.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,082.00**	**39,082.00**	**0.00**	**44,074.64**	**0.00**	**(4,992.64)**	**(4,992.64)**
****Total Direct Cost Expenditures**		**297,344.00**	**297,344.00**	**0.00**	**280,732.52**	**0.00**	**16,611.48**	**16,611.48**
760300	F&A Expenditures	133,805.00	133,805.00	0.00	126,329.56	0.00	7,475.44	7,475.44
***Total: 76 - F&A and Internal Allocations**		**133,805.00**	**133,805.00**	**0.00**	**126,329.56**	**0.00**	**7,475.44**	**7,475.44**
****Total Indirect Cost Expenditures**		**133,805.00**	**133,805.00**	**0.00**	**126,329.56**	**0.00**	**7,475.44**	**7,475.44**
*****Total Expenditures**		**431,149.00**	**431,149.00**	**0.00**	**407,062.08**	**0.00**	**24,086.92**	**24,086.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	407,062.08	0.00	(407,062.08)	(407,062.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**407,062.08**	**0.00**	**(407,062.08)**	**(407,062.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**407,062.08**	**0.00**	**(407,062.08)**	**(407,062.08)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116094 - CCRC P-9 Children Interviews

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005-JL-FX-0048
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,520.40	0.00	(3,520.40)	(3,520.40)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	132.40	0.00	(132.40)	(132.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	115,809.84	0.00	(115,809.84)	(115,809.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,269.00	99,269.00	0.00	0.00	0.00	99,269.00	99,269.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,036.69	0.00	(11,036.69)	(11,036.69)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,821.91	0.00	(21,821.91)	(21,821.91)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,243.75	0.00	(4,243.75)	(4,243.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,578.00	0.00	(9,578.00)	(9,578.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,330.30	0.00	(1,330.30)	(1,330.30)
61SNZ0	Student Labor Unallocated(Bud Only)	32,302.00	32,302.00	0.00	0.00	0.00	32,302.00	32,302.00
***Total: 61 - Salaries and Wages**		**131,571.00**	**131,571.00**	**0.00**	**167,473.29**	**0.00**	**(35,902.29)**	**(35,902.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	295.70	0.00	(295.70)	(295.70)
65YF10	Full Fringe Benefit Distr Expe	37,762.00	37,762.00	0.00	48,398.12	0.00	(10,636.12)	(10,636.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,734.28	0.00	(2,734.28)	(2,734.28)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	356.48	0.00	(356.48)	(356.48)
***Total: 65 - Fringe Benefits**		**37,762.00**	**37,762.00**	**0.00**	**51,784.58**	**0.00**	**(14,022.58)**	**(14,022.58)**
710	Travel	9,006.00	9,006.00	0.00	0.00	0.00	9,006.00	9,006.00
710000	In-State Travel	0.00	0.00	0.00	1,496.45	0.00	(1,496.45)	(1,496.45)
710100	Out-of-State Travel	0.00	0.00	0.00	9,944.21	0.00	(9,944.21)	(9,944.21)
710300	Conference Registration Fees	0.00	0.00	0.00	4,120.00	0.00	(4,120.00)	(4,120.00)
Subtotal: Travel		**9,006.00**	**9,006.00**	**0.00**	**15,560.66**	**0.00**	**(6,554.66)**	**(6,554.66)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	5,116.11	0.00	(5,116.11)	(5,116.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.15	0.00	(1,071.15)	(1,071.15)
714000	Postage-General	0.00	0.00	0.00	678.10	0.00	(678.10)	(678.10)
714030	Postage-Express Mail	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,807.86	0.00	(1,807.86)	(1,807.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)

Grant 116083 - Crimes Against Child Res Ctr
Fund 116094 - CCRC P-9 Children Interviews

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005-JL-FX-0048
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011

CFDA #: 16.541

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	2,171.00	0.00	(2,171.00)	(2,171.00)
Subtotal: Non-Travel Support		**53,000.00**	**53,000.00**	**0.00**	**11,374.68**	**0.00**	**41,625.32**	**41,625.32**
***Total: 71 - Support (Travel & Non-Travel)**		**62,006.00**	**62,006.00**	**0.00**	**26,935.34**	**0.00**	**35,070.66**	**35,070.66**
722200	Participant Support	10,000.00	10,000.00	0.00	3,020.00	0.00	6,980.00	6,980.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**3,020.00**	**0.00**	**6,980.00**	**6,980.00**
****Total Direct Cost Expenditures**		**241,339.00**	**241,339.00**	**0.00**	**249,213.21**	**0.00**	**(7,874.21)**	**(7,874.21)**
760300	F&A Expenditures	108,603.00	108,603.00	0.00	112,145.82	0.00	(3,542.82)	(3,542.82)
***Total: 76 - F&A and Internal Allocations**		**108,603.00**	**108,603.00**	**0.00**	**112,145.82**	**0.00**	**(3,542.82)**	**(3,542.82)**
****Total Indirect Cost Expenditures**		**108,603.00**	**108,603.00**	**0.00**	**112,145.82**	**0.00**	**(3,542.82)**	**(3,542.82)**
*****Total Expenditures**		**349,942.00**	**349,942.00**	**0.00**	**361,359.03**	**0.00**	**(11,417.03)**	**(11,417.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	361,359.03	0.00	(361,359.03)	(361,359.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**361,359.03**	**0.00**	**(361,359.03)**	**(361,359.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**361,359.03**	**0.00**	**(361,359.03)**	**(361,359.03)**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEE00 - Electrical & Computer Eng Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,656.72	0.00	(8,656.72)	(8,656.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,538.67	0.00	(16,538.67)	(16,538.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,346.10	70,346.10	0.00	0.00	0.00	70,346.10	70,346.10
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,949.23	0.00	(12,949.23)	(12,949.23)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	29,912.80	0.00	(29,912.80)	(29,912.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,649.91	0.00	(24,649.91)	(24,649.91)
613NZ0	Grad Unallocated Budget (Bud Only)	27,377.06	27,377.06	0.00	0.00	0.00	27,377.06	27,377.06
615F10	PAT	0.00	0.00	0.00	46,351.87	0.00	(46,351.87)	(46,351.87)
615NZ0	PAT Unallocated Budget (Bud Only)	49,459.14	49,459.14	0.00	0.00	0.00	49,459.14	49,459.14
61CPEX	Part Time Salary	0.00	0.00	0.00	8,123.10	0.00	(8,123.10)	(8,123.10)
***Total: 61 - Salaries and Wages**		**147,182.30**	**147,182.30**	**0.00**	**147,182.30**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	36,578.74	36,578.74	0.00	30,065.36	0.00	6,513.38	6,513.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,312.11	0.00	(4,312.11)	(4,312.11)
***Total: 65 - Fringe Benefits**		**36,578.74**	**36,578.74**	**0.00**	**34,377.47**	**0.00**	**2,201.27**	**2,201.27**
710	Travel	8,456.00	8,456.00	0.00	0.00	0.00	8,456.00	8,456.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,415.17	0.00	(7,415.17)	(7,415.17)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**8,456.00**	**8,456.00**	**0.00**	**8,075.17**	**0.00**	**380.83**	**380.83**
711100	Supplies-General	0.00	0.00	0.00	59.90	0.00	(59.90)	(59.90)
7112	Research Supplies	3,013.50	3,013.50	0.00	0.00	0.00	3,013.50	3,013.50
711200	Research Supplies	0.00	0.00	0.00	2,947.00	0.00	(2,947.00)	(2,947.00)
Subtotal: Non-Travel Support		**3,013.50**	**3,013.50**	**0.00**	**3,006.90**	**0.00**	**6.60**	**6.60**
***Total: 71 - Support (Travel & Non-Travel)**		**11,469.50**	**11,469.50**	**0.00**	**11,082.07**	**0.00**	**387.43**	**387.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	12,648.10	12,648.10	0.00	0.00	0.00	12,648.10	12,648.10
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,648.10	0.00	(12,648.10)	(12,648.10)
***Total: 72 - Student and/or Participant Support**		**12,648.10**	**12,648.10**	**0.00**	**12,648.10**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	444,252.59	444,252.59	0.00	0.00	0.00	444,252.59	444,252.59
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	444,252.59	0.00	(444,252.59)	(444,252.59)
***Total: 74 - Capitalizable Plant and Equipment**		**444,252.59**	**444,252.59**	**0.00**	**444,252.59**	**0.00**	**0.00**	**0.00**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI: Kun, Andrew L
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2005CKWX0201 CFDA #: 16.710
Resp Org: UDEE00
FRAGRNT Start/End Date: 12/08/2004 - 12/07/2008

Fund Information
Effective Date: 10/6/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**652,131.23**	**652,131.23**	**0.00**	**649,542.53**	**0.00**	**2,588.70**	**2,588.70**
760300 F&A Expenditures	87,850.77	87,850.77	0.00	86,688.95	0.00	1,161.82	1,161.82
***Total: 76 - F&A and Internal Allocations**	**87,850.77**	**87,850.77**	**0.00**	**86,688.95**	**0.00**	**1,161.82**	**1,161.82**
****Total Indirect Cost Expenditures**	**87,850.77**	**87,850.77**	**0.00**	**86,688.95**	**0.00**	**1,161.82**	**1,161.82**
*****Total Expenditures**	**739,982.00**	**739,982.00**	**0.00**	**736,231.48**	**0.00**	**3,750.52**	**3,750.52**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	736,231.48	0.00	(736,231.48)	(736,231.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**736,231.48**	**0.00**	**(736,231.48)**	**(736,231.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**736,231.48**	**0.00**	**(736,231.48)**	**(736,231.48)**

Grant 116089 - Cyber Crime FY2006 Status: Closing - Final Financial Rev Type: Grant
Fund 116089 - Cyber Crime FY2006 FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006DDBX0234	CFDA #: 16.580	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	97,641.81	0.00	(97,641.81)	(97,641.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,470.11	0.00	(36,470.11)	(36,470.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,600.00	117,600.00	0.00	0.00	0.00	117,600.00	117,600.00
615F10	PAT	0.00	0.00	0.00	193,343.65	0.00	(193,343.65)	(193,343.65)
615NZ0	PAT Unallocated Budget (Bud Only)	198,600.00	198,600.00	0.00	0.00	0.00	198,600.00	198,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	23,041.73	0.00	(23,041.73)	(23,041.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
***Total: 61 - Salaries and Wages**		**332,400.00**	**332,400.00**	**0.00**	**357,121.30**	**0.00**	**(24,721.30)**	**(24,721.30)**
65YF10	Full Fringe Benefit Distr Expe	123,349.00	123,349.00	0.00	137,989.91	0.00	(14,640.91)	(14,640.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,211.26	0.00	(2,211.26)	(2,211.26)
***Total: 65 - Fringe Benefits**		**123,349.00**	**123,349.00**	**0.00**	**140,201.17**	**0.00**	**(16,852.17)**	**(16,852.17)**
710	Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,383.11	0.00	(3,383.11)	(3,383.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Travel		**6,504.00**	**6,504.00**	**0.00**	**3,410.33**	**0.00**	**3,093.67**	**3,093.67**
711000	Purchasing Cards	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
7112	Research Supplies	29,000.00	11,726.00	0.00	0.00	0.00	29,000.00	11,726.00
711200	Research Supplies	0.00	0.00	0.00	363.68	0.00	(363.68)	(363.68)
713000	Printing & Copying-General	0.00	0.00	0.00	2,555.38	0.00	(2,555.38)	(2,555.38)
714000	Postage-General	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,230.95	0.00	(2,230.95)	(2,230.95)
717200	Other Professional Services-General	0.00	0.00	0.00	9,225.00	0.00	(9,225.00)	(9,225.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,866.00	43,140.00	0.00	0.00	0.00	25,866.00	43,140.00
718000	Telecom-General	0.00	0.00	0.00	1,049.65	0.00	(1,049.65)	(1,049.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	749.03	0.00	(749.03)	(749.03)
Subtotal: Non-Travel Support		**54,866.00**	**54,866.00**	**0.00**	**16,298.66**	**0.00**	**38,567.34**	**38,567.34**
***Total: 71 - Support (Travel & Non-Travel)**		**61,370.00**	**61,370.00**	**0.00**	**19,708.99**	**0.00**	**41,661.01**	**41,661.01**
****Total Direct Cost Expenditures**		**517,119.00**	**517,119.00**	**0.00**	**517,031.46**	**0.00**	**87.54**	**87.54**
760300	F&A Expenditures	134,451.00	134,451.00	0.00	134,428.30	0.00	22.70	22.70
***Total: 76 - F&A and Internal Allocations**		**134,451.00**	**134,451.00**	**0.00**	**134,428.30**	**0.00**	**22.70**	**22.70**

Grant 116089 - Cyber Crime FY2006 Status: Closing - Final Financial Rev Type: Grant
Fund 116089 - Cyber Crime FY2006 FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006DDBX0234	CFDA #: 16.580	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**134,451.00**	**134,451.00**	**0.00**	**134,428.30**	**0.00**	**22.70**	**22.70**
*****Total Expenditures**	**651,570.00**	**651,570.00**	**0.00**	**651,459.76**	**0.00**	**110.24**	**110.24**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	651,459.76	0.00	(651,459.76)	(651,459.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**651,459.76**	**0.00**	**(651,459.76)**	**(651,459.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**651,459.76**	**0.00**	**(651,459.76)**	**(651,459.76)**

Grant 116090 - Children Exposed to Violence
Fund 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006JWBX0003
CFDA #:	16.730
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2011

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	103,692.25	0.00	(103,692.25)	(103,692.25)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	142,021.79	0.00	(142,021.79)	(142,021.79)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
611F60	Faculty NTT Research	0.00	0.00	0.00	55,658.55	0.00	(55,658.55)	(55,658.55)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.73	0.00	(810.73)	(810.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	502,649.00	502,649.00	0.00	0.00	0.00	502,649.00	502,649.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,153.05	0.00	(1,153.05)	(1,153.05)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	135,058.43	0.00	(135,058.43)	(135,058.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,465.89	0.00	(3,465.89)	(3,465.89)
615F10	PAT	0.00	0.00	0.00	26,556.91	0.00	(26,556.91)	(26,556.91)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,824.63	0.00	(1,824.63)	(1,824.63)
617F10	Operating Staff	0.00	0.00	0.00	55,909.32	0.00	(55,909.32)	(55,909.32)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	189.75	0.00	(189.75)	(189.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,246.00	25,246.00	0.00	0.00	0.00	25,246.00	25,246.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	158.93	0.00	(158.93)	(158.93)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,230.04	0.00	(16,230.04)	(16,230.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,005.05	0.00	(1,005.05)	(1,005.05)
61SNSH	Student Labor	0.00	0.00	0.00	10,285.65	0.00	(10,285.65)	(10,285.65)
***Total: 61 - Salaries and Wages**		**527,895.00**	**527,895.00**	**0.00**	**554,144.64**	**0.00**	**(26,249.64)**	**(26,249.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,308.22	0.00	(8,308.22)	(8,308.22)
65YF10	Full Fringe Benefit Distr Expe	119,708.00	119,708.00	0.00	119,774.09	0.00	(66.09)	(66.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,734.31	0.00	(12,734.31)	(12,734.31)
***Total: 65 - Fringe Benefits**		**119,708.00**	**119,708.00**	**0.00**	**140,816.62**	**0.00**	**(21,108.62)**	**(21,108.62)**
710	Travel	13,673.00	13,673.00	0.00	0.00	0.00	13,673.00	13,673.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,181.12	0.00	(9,181.12)	(9,181.12)
710200	Foreign Travel	0.00	0.00	0.00	1,253.69	0.00	(1,253.69)	(1,253.69)
710300	Conference Registration Fees	0.00	0.00	0.00	5,473.75	0.00	(5,473.75)	(5,473.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,005.95	0.00	(3,005.95)	(3,005.95)
Subtotal: Travel		**13,673.00**	**13,673.00**	**0.00**	**18,914.51**	**0.00**	**(5,241.51)**	**(5,241.51)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	269.65	0.00	(269.65)	(269.65)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)

Grant 116090 - Children Exposed to Violence
Fund 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI: Turner, Heather A
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2006JWBX0003 CFDA #: 16.730
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2011

Fund Information
Effective Date: 10/9/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	38,442.00	38,442.00	0.00	0.00	0.00	38,442.00	38,442.00
711200	Research Supplies	0.00	0.00	0.00	1,533.26	0.00	(1,533.26)	(1,533.26)
713000	Printing & Copying-General	0.00	0.00	0.00	84.15	0.00	(84.15)	(84.15)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,818.99	0.00	(2,818.99)	(2,818.99)
716110	Rentals-Copier	0.00	0.00	0.00	1,455.67	0.00	(1,455.67)	(1,455.67)
717000	Consulting-General	7,500.00	7,500.00	0.00	500.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,298.35	0.00	(16,298.35)	(16,298.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	109,010.00	109,010.00	0.00	134,775.00	0.00	(25,765.00)	(25,765.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,282.00	0.00	(2,282.00)	(2,282.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,119.17	0.00	(1,119.17)	(1,119.17)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,507.63	0.00	(1,507.63)	(1,507.63)
718008	Telecom-Internet Services	0.00	0.00	0.00	376.17	0.00	(376.17)	(376.17)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	104.81	0.00	(104.81)	(104.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.88	0.00	(25.88)	(25.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	596.00	0.00	(596.00)	(596.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support		**154,952.00**	**154,952.00**	**0.00**	**166,157.98**	**0.00**	**(11,205.98)**	**(11,205.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**168,625.00**	**168,625.00**	**0.00**	**185,072.49**	**0.00**	**(16,447.49)**	**(16,447.49)**
730001	Subcontracts 01	1,295,478.00	1,295,478.00	12,667.57	1,205,689.81	0.00	89,788.19	89,788.19
***Total: 73 - Subcontracts**		**1,295,478.00**	**1,295,478.00**	**12,667.57**	**1,205,689.81**	**0.00**	**89,788.19**	**89,788.19**
****Total Direct Cost Expenditures**		**2,111,706.00**	**2,111,706.00**	**12,667.57**	**2,085,723.56**	**0.00**	**25,982.44**	**25,982.44**
760300	F&A Expenditures	381,283.00	381,283.00	0.00	407,265.44	0.00	(25,982.44)	(25,982.44)
***Total: 76 - F&A and Internal Allocations**		**381,283.00**	**381,283.00**	**0.00**	**407,265.44**	**0.00**	**(25,982.44)**	**(25,982.44)**
****Total Indirect Cost Expenditures**		**381,283.00**	**381,283.00**	**0.00**	**407,265.44**	**0.00**	**(25,982.44)**	**(25,982.44)**
*****Total Expenditures**		**2,492,989.00**	**2,492,989.00**	**12,667.57**	**2,492,989.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant 116090 - Children Exposed to Violence
Fund 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006JWBX0003
CFDA #:	16.730
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2011

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	12,667.57	2,492,989.00	0.00	(2,492,989.00)	(2,492,989.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,667.57**	**2,492,989.00**	**0.00**	**(2,492,989.00)**	**(2,492,989.00)**
*****Total Revenue**	**0.00**	**0.00**	**12,667.57**	**2,492,989.00**	**0.00**	**(2,492,989.00)**	**(2,492,989.00)**

Grant 116090 - Children Exposed to Violence
Fund 116101 - SSNR Supplement

Status: Closing - Final Financial Rev
FMGR: Turner, Heather A

Type: Grant

PI: Turner, Heather A
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2006JWBX0003 CFDA #: 16.730
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,952.93	0.00	(7,952.93)	(7,952.93)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,817.81	0.00	(24,817.81)	(24,817.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
615F10	PAT	0.00	0.00	0.00	2,518.31	0.00	(2,518.31)	(2,518.31)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**0.00**	**35,289.07**	**0.00**	**34,710.93**	**34,710.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	564.66	0.00	(564.66)	(564.66)
65YF10	Full Fringe Benefit Distr Expe	29,697.00	29,697.00	0.00	12,162.45	0.00	17,534.55	17,534.55
***Total: 65 - Fringe Benefits**		**29,697.00**	**29,697.00**	**0.00**	**12,727.11**	**0.00**	**16,969.89**	**16,969.89**
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
Subtotal: Travel		**5,250.00**	**5,250.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**5,250.00**
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,250.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**10,250.00**
730001	Subcontracts 01	57,500.00	57,500.00	147,289.43	147,289.43	0.00	(89,789.43)	(89,789.43)
***Total: 73 - Subcontracts**		**57,500.00**	**57,500.00**	**147,289.43**	**147,289.43**	**0.00**	**(89,789.43)**	**(89,789.43)**
****Total Direct Cost Expenditures**		**167,447.00**	**167,447.00**	**147,289.43**	**195,305.61**	**0.00**	**(27,858.61)**	**(27,858.61)**
760300	F&A Expenditures	49,476.00	49,476.00	0.00	21,607.23	0.00	27,868.77	27,868.77
***Total: 76 - F&A and Internal Allocations**		**49,476.00**	**49,476.00**	**0.00**	**21,607.23**	**0.00**	**27,868.77**	**27,868.77**
****Total Indirect Cost Expenditures**		**49,476.00**	**49,476.00**	**0.00**	**21,607.23**	**0.00**	**27,868.77**	**27,868.77**
*****Total Expenditures**		**216,923.00**	**216,923.00**	**147,289.43**	**216,912.84**	**0.00**	**10.16**	**10.16**
Revenue								
530000	Federal Programs	0.00	0.00	147,289.43	216,912.84	0.00	(216,912.84)	(216,912.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**147,289.43**	**216,912.84**	**0.00**	**(216,912.84)**	**(216,912.84)**

Grant 116090 - Children Exposed to Violence
Fund 116101 - SSNR Supplement

Status: Closing - Final Financial Rev
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006JWBX0003
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2011

CFDA #: 16.730

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**147,289.43**	**216,912.84**	**0.00**	**(216,912.84)**	**(216,912.84)**

Grant 116096 - CATLAB NH Local Agency Equip
Fund 116096 - CATLAB NH Local Agency Equip

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006CKWX0168	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/22/2005 - 05/21/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,574.01	0.00	(19,574.01)	(19,574.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,858.77	0.00	(8,858.77)	(8,858.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,858.00	37,858.00	0.00	0.00	0.00	37,858.00	37,858.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	454.26	0.00	(454.26)	(454.26)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,433.14	0.00	(19,433.14)	(19,433.14)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,800.04	0.00	(8,800.04)	(8,800.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,326.23	0.00	(14,326.23)	(14,326.23)
613NZ0	Grad Unallocated Budget (Bud Only)	50,970.00	50,970.00	0.00	0.00	0.00	50,970.00	50,970.00
615F10	PAT	0.00	0.00	0.00	161,045.65	0.00	(161,045.65)	(161,045.65)
615F1R	Retro PAT	0.00	0.00	0.00	857.08	0.00	(857.08)	(857.08)
615NZ0	PAT Unallocated Budget (Bud Only)	172,199.00	172,199.00	0.00	0.00	0.00	172,199.00	172,199.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,243.75	0.00	(12,243.75)	(12,243.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,673.01	0.00	(12,673.01)	(12,673.01)
***Total: 61 - Salaries and Wages**		**261,027.00**	**261,027.00**	**0.00**	**258,265.94**	**0.00**	**2,761.06**	**2,761.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,146.63	0.00	(2,146.63)	(2,146.63)
65YF10	Full Fringe Benefit Distr Expe	77,814.00	77,814.00	0.00	72,740.28	0.00	5,073.72	5,073.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,680.66	0.00	(2,680.66)	(2,680.66)
***Total: 65 - Fringe Benefits**		**77,814.00**	**77,814.00**	**0.00**	**77,567.57**	**0.00**	**246.43**	**246.43**
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	6,012.00	6,012.00
710000	In-State Travel	0.00	0.00	0.00	1,310.15	0.00	(1,310.15)	(1,310.15)
710100	Out-of-State Travel	0.00	0.00	0.00	3,855.85	0.00	(3,855.85)	(3,855.85)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**6,012.00**	**6,012.00**	**0.00**	**6,011.00**	**0.00**	**1.00**	**1.00**
711100	Supplies-General	0.00	0.00	0.00	125.29	0.00	(125.29)	(125.29)
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200	Research Supplies	0.00	0.00	0.00	1,099.49	0.00	(1,099.49)	(1,099.49)
714000	Postage-General	0.00	0.00	0.00	47.57	0.00	(47.57)	(47.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	885.94	0.00	(885.94)	(885.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716122	Rental off site research facilities	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	130.23	0.00	(130.23)	(130.23)

Grant 116096 - CATLAB NH Local Agency Equip
Fund 116096 - CATLAB NH Local Agency Equip

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006CKWX0168
CFDA #:	16.710
Resp Org:	UDEE00
FRAGRNT Start/End Date:	11/22/2005 - 05/21/2011

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	181.23	0.00	(181.23)	(181.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.04	0.00	(676.04)	(676.04)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**3,591.89**	**0.00**	**8.11**	**8.11**
***Total: 71 - Support (Travel & Non-Travel)**		**9,612.00**	**9,612.00**	**0.00**	**9,602.89**	**0.00**	**9.11**	**9.11**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,674.27	0.00	(1,674.27)	(1,674.27)
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,949.86	0.00	(10,949.86)	(10,949.86)
***Total: 72 - Student and/or Participant Support**		**12,833.00**	**12,833.00**	**0.00**	**12,624.13**	**0.00**	**208.87**	**208.87**
740000	Cap Equipment	962,752.00	962,752.00	0.00	0.00	0.00	962,752.00	962,752.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	962,571.55	0.00	(962,571.55)	(962,571.55)
***Total: 74 - Capitalizable Plant and Equipment**		**962,752.00**	**962,752.00**	**0.00**	**962,571.55**	**0.00**	**180.45**	**180.45**
****Total Direct Cost Expenditures**		**1,324,038.00**	**1,324,038.00**	**0.00**	**1,320,632.08**	**0.00**	**3,405.92**	**3,405.92**
760300	F&A Expenditures	156,804.00	156,804.00	0.00	155,266.46	0.00	1,537.54	1,537.54
***Total: 76 - F&A and Internal Allocations**		**156,804.00**	**156,804.00**	**0.00**	**155,266.46**	**0.00**	**1,537.54**	**1,537.54**
****Total Indirect Cost Expenditures**		**156,804.00**	**156,804.00**	**0.00**	**155,266.46**	**0.00**	**1,537.54**	**1,537.54**
*****Total Expenditures**		**1,480,842.00**	**1,480,842.00**	**0.00**	**1,475,898.54**	**0.00**	**4,943.46**	**4,943.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,475,898.54	0.00	(1,475,898.54)	(1,475,898.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,475,898.54**	**0.00**	**(1,475,898.54)**	**(1,475,898.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,475,898.54**	**0.00**	**(1,475,898.54)**	**(1,475,898.54)**

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006DDBXK099
CFDA #:	16.710
Resp Org:	UDEE00
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,403.65	0.00	(78,403.65)	(78,403.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	147,613.54	0.00	(147,613.54)	(147,613.54)
611F60	Faculty NTT Research	0.00	3,630.07	0.00	162,635.26	0.00	(162,635.26)	(159,005.19)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,342.50	0.00	(2,342.50)	(2,342.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	593,784.00	590,153.93	0.00	0.00	0.00	593,784.00	590,153.93
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,794.08	0.00	(3,794.08)	(3,794.08)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	162,759.48	0.00	(162,759.48)	(162,759.48)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,523.73	0.00	(28,523.73)	(28,523.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	209,504.50	0.00	(209,504.50)	(209,504.50)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	723.08	0.00	(723.08)	(723.08)
613NZ0	Grad Unallocated Budget (Bud Only)	246,445.00	246,445.00	0.00	0.00	0.00	246,445.00	246,445.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	60,232.26	0.00	(60,232.26)	(60,232.26)
615F10	PAT	0.00	0.00	0.00	394,080.73	0.00	(394,080.73)	(394,080.73)
615NZ0	PAT Unallocated Budget (Bud Only)	323,145.00	323,145.00	0.00	0.00	0.00	323,145.00	323,145.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	984.99	0.00	(984.99)	(984.99)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,044.46	0.00	(14,044.46)	(14,044.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,917.13	0.00	(10,917.13)	(10,917.13)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	36,222.50	0.00	(36,222.50)	(36,222.50)
61SNZ0	Student Labor Unallocated(Bud Only)	49,703.00	49,703.00	0.00	0.00	0.00	49,703.00	49,703.00
***Total: 61 - Salaries and Wages**		**1,213,077.00**	**1,213,077.00**	**0.00**	**1,312,781.89**	**0.00**	**(99,704.89)**	**(99,704.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,941.18	0.00	(8,941.18)	(8,941.18)
65YF10	Full Fringe Benefit Distr Expe	273,047.00	273,047.00	0.00	290,849.99	0.00	(17,802.99)	(17,802.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,028.22	0.00	(21,028.22)	(21,028.22)
***Total: 65 - Fringe Benefits**		**273,047.00**	**273,047.00**	**0.00**	**320,819.39**	**0.00**	**(47,772.39)**	**(47,772.39)**
710	Travel	74,597.00	74,597.00	0.00	0.00	0.00	74,597.00	74,597.00
710000	In-State Travel	0.00	0.00	0.00	838.15	0.00	(838.15)	(838.15)
710100	Out-of-State Travel	0.00	0.00	0.00	63,291.70	0.00	(63,291.70)	(63,291.70)
710200	Foreign Travel	0.00	0.00	0.00	2,190.08	0.00	(2,190.08)	(2,190.08)
710300	Conference Registration Fees	0.00	0.00	0.00	17,498.39	0.00	(17,498.39)	(17,498.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	559.20	0.00	(559.20)	(559.20)
Subtotal: Travel		**74,597.00**	**74,597.00**	**0.00**	**84,377.52**	**0.00**	**(9,780.52)**	**(9,780.52)**
711000	Purchasing Cards	0.00	0.00	0.00	123.03	0.00	(123.03)	(123.03)

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006DDBXK099
CFDA #:	16.710
Resp Org:	UDEE00
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,582.61	0.00	(2,582.61)	(2,582.61)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,789.00	0.00	(1,789.00)	(1,789.00)
711178	Supplies- Training	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
7112	Research Supplies	154,095.00	154,095.00	0.00	0.00	0.00	154,095.00	154,095.00
711200	Research Supplies	0.00	0.00	0.00	61,506.67	0.00	(61,506.67)	(61,506.67)
713000	Printing & Copying-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714000	Postage-General	0.00	0.00	0.00	105.60	0.00	(105.60)	(105.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,214.03	0.00	(1,214.03)	(1,214.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,305.06	0.00	(1,305.06)	(1,305.06)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	14,722.00	0.00	(14,722.00)	(14,722.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
716122	Rental off site research facilities	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,232.50	0.00	(3,232.50)	(3,232.50)
717000	Consulting-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
718000	Telecom-General	0.00	0.00	0.00	7,037.66	0.00	(7,037.66)	(7,037.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,977.90	0.00	(2,977.90)	(2,977.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,194.00	0.00	(2,194.00)	(2,194.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**154,095.00**	**154,095.00**	**0.00**	**117,617.06**	**0.00**	**36,477.94**	**36,477.94**
***Total: 71 - Support (Travel & Non-Travel)**		**228,692.00**	**228,692.00**	**0.00**	**201,994.58**	**0.00**	**26,697.42**	**26,697.42**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,229.85	0.00	(17,229.85)	(17,229.85)
721100	Assistantships	159,502.00	159,502.00	0.00	0.00	0.00	159,502.00	159,502.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	98,523.49	0.00	(98,523.49)	(98,523.49)
722205	Participant Sup-Stipends	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 72 - Student and/or Participant Support**		**159,502.00**	**159,502.00**	**0.00**	**115,773.34**	**0.00**	**43,728.66**	**43,728.66**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
740000	Cap Equipment	551,199.00	551,199.00	0.00	117,399.00	0.00	433,800.00	433,800.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	320,430.05	0.00	(320,430.05)	(320,430.05)
***Total: 74 - Capitalizable Plant and Equipment**		**551,199.00**	**551,199.00**	**0.00**	**437,829.05**	**0.00**	**113,369.95**	**113,369.95**

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006DDBXK099
Resp Org:	UDEE00
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011

CFDA #: 16.710

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**2,435,517.00**	**2,435,517.00**	**0.00**	**2,389,198.25**	**0.00**	**46,318.75**	**46,318.75**
760300 F&A Expenditures	776,167.00	776,167.00	0.00	822,427.35	0.00	(46,260.35)	(46,260.35)
***Total: 76 - F&A and Internal Allocations**	**776,167.00**	**776,167.00**	**0.00**	**822,427.35**	**0.00**	**(46,260.35)**	**(46,260.35)**
****Total Indirect Cost Expenditures**	**776,167.00**	**776,167.00**	**0.00**	**822,427.35**	**0.00**	**(46,260.35)**	**(46,260.35)**
*****Total Expenditures**	**3,211,684.00**	**3,211,684.00**	**0.00**	**3,211,625.60**	**0.00**	**58.40**	**58.40**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,211,625.60	0.00	(3,211,625.60)	(3,211,625.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,211,625.60**	**0.00**	**(3,211,625.60)**	**(3,211,625.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,211,625.60**	**0.00**	**(3,211,625.60)**	**(3,211,625.60)**

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006DDBXK099
CFDA #:	16.710
Resp Org:	UDEE00
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(3,630.07)	0.00	0.00	0.00	0.00	(3,630.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,630.07	0.00	0.00	0.00	0.00	3,630.07
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116102 - Consolidated Advanced Technl
Fund 116102 - Consolidated Advanced Technl

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2008DNBXK221	CFDA #: 16.000	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,691.95	0.00	(56,691.95)	(56,691.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,360.00	78,360.00	0.00	0.00	0.00	78,360.00	78,360.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,664.09	0.00	(12,664.09)	(12,664.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,151.91	0.00	(49,151.91)	(49,151.91)
613NZ0	Grad Unallocated Budget (Bud Only)	141,000.00	141,000.00	0.00	0.00	0.00	141,000.00	141,000.00
615F10	PAT	0.00	0.00	0.00	180,456.62	0.00	(180,456.62)	(180,456.62)
615F1R	Retro PAT	0.00	0.00	0.00	1,087.08	0.00	(1,087.08)	(1,087.08)
615NZ0	PAT Unallocated Budget (Bud Only)	70,221.00	70,221.00	0.00	0.00	0.00	70,221.00	70,221.00
61SNSH	Student Labor	0.00	0.00	0.00	16,456.50	0.00	(16,456.50)	(16,456.50)
61SNZ0	Student Labor Unallocated(Bud Only)	37,040.00	37,040.00	0.00	0.00	0.00	37,040.00	37,040.00
***Total: 61 - Salaries and Wages**		**326,621.00**	**326,621.00**	**0.00**	**316,508.15**	**0.00**	**10,112.85**	**10,112.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,388.09	0.00	(5,388.09)	(5,388.09)
65YF10	Full Fringe Benefit Distr Expe	43,518.00	43,518.00	0.00	78,325.48	0.00	(34,807.48)	(34,807.48)
***Total: 65 - Fringe Benefits**		**43,518.00**	**43,518.00**	**0.00**	**83,713.57**	**0.00**	**(40,195.57)**	**(40,195.57)**
710	Travel	14,216.00	14,216.00	0.00	0.00	0.00	14,216.00	14,216.00
710000	In-State Travel	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
710100	Out-of-State Travel	0.00	0.00	0.00	10,819.15	0.00	(10,819.15)	(10,819.15)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
Subtotal: Travel		**14,216.00**	**14,216.00**	**0.00**	**11,396.62**	**0.00**	**2,819.38**	**2,819.38**
711100	Supplies-General	0.00	0.00	0.00	517.36	0.00	(517.36)	(517.36)
711200	Research Supplies	0.00	0.00	0.00	6,815.53	0.00	(6,815.53)	(6,815.53)
712	Library Acquisitions	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	4,023.18	0.00	(4,023.18)	(4,023.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,014.85	0.00	(1,014.85)	(1,014.85)
Subtotal: Non-Travel Support		**17,679.00**	**17,679.00**	**0.00**	**12,580.92**	**0.00**	**5,098.08**	**5,098.08**
***Total: 71 - Support (Travel & Non-Travel)**		**31,895.00**	**31,895.00**	**0.00**	**23,977.54**	**0.00**	**7,917.46**	**7,917.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,831.73	0.00	(5,831.73)	(5,831.73)
721100	Assistantships	71,760.00	71,760.00	0.00	0.00	0.00	71,760.00	71,760.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	33,789.24	0.00	(33,789.24)	(33,789.24)

Grant 116102 - Consolidated Advanced Technl
Fund 116102 - Consolidated Advanced Technl

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2008DNBXK221
CFDA #:	16.000
Resp Org:	UDEE00
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**71,760.00**	**71,760.00**	**0.00**	**39,620.97**	**0.00**	**32,139.03**	**32,139.03**
****Total Direct Cost Expenditures**	**473,794.00**	**473,794.00**	**0.00**	**463,820.23**	**0.00**	**9,973.77**	**9,973.77**
760300 F&A Expenditures	180,916.00	180,916.00	0.00	190,889.76	0.00	(9,973.76)	(9,973.76)
***Total: 76 - F&A and Internal Allocations**	**180,916.00**	**180,916.00**	**0.00**	**190,889.76**	**0.00**	**(9,973.76)**	**(9,973.76)**
****Total Indirect Cost Expenditures**	**180,916.00**	**180,916.00**	**0.00**	**190,889.76**	**0.00**	**(9,973.76)**	**(9,973.76)**
*****Total Expenditures**	**654,710.00**	**654,710.00**	**0.00**	**654,709.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	654,709.99	0.00	(654,709.99)	(654,709.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**654,709.99**	**0.00**	**(654,709.99)**	**(654,709.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**654,709.99**	**0.00**	**(654,709.99)**	**(654,709.99)**

Grant 116104 - SSNR Supplement
Fund 116104 - SSNR Supplement

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2009JWBX0018
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012

Fund Information

Effective Date:	8/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,576.57	0.00	(4,576.57)	(4,576.57)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,075.16	0.00	(3,075.16)	(3,075.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,015.00	62,015.00	0.00	0.00	0.00	62,015.00	62,015.00
615F10	PAT	0.00	0.00	1,333.11	28,882.42	2,888.39	(31,770.81)	(31,770.81)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.71	0.00	(197.71)	(197.71)
617BLG	Operating Staff-Longevity	0.00	0.00	55.05	729.93	0.00	(729.93)	(729.93)
617F10	Operating Staff	0.00	0.00	1,376.10	18,045.93	6,167.82	(24,213.75)	(24,213.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
***Total: 61 - Salaries and Wages**		**62,015.00**	**62,015.00**	**2,764.26**	**56,482.72**	**9,056.21**	**(3,523.93)**	**(3,523.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.12	500.30	0.00	(500.30)	(500.30)
65YF10	Full Fringe Benefit Distr Expe	23,926.00	23,926.00	1,229.98	22,882.87	4,111.52	(3,068.39)	(3,068.39)
***Total: 65 - Fringe Benefits**		**23,926.00**	**23,926.00**	**1,235.10**	**23,383.17**	**4,111.52**	**(3,568.69)**	**(3,568.69)**
710	Travel	7,633.00	7,633.00	0.00	0.00	0.00	7,633.00	7,633.00
710200	Foreign Travel	0.00	0.00	0.00	1,326.61	0.00	(1,326.61)	(1,326.61)
Subtotal: Travel		**7,633.00**	**7,633.00**	**0.00**	**1,326.61**	**0.00**	**6,306.39**	**6,306.39**
711200	Research Supplies	0.00	0.00	0.00	165.63	0.00	(165.63)	(165.63)
717000	Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,077.00	605.50	(1,682.50)	(1,682.50)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**1,242.63**	**605.50**	**1,751.87**	**1,751.87**
***Total: 71 - Support (Travel & Non-Travel)**		**11,233.00**	**11,233.00**	**0.00**	**2,569.24**	**605.50**	**8,058.26**	**8,058.26**
****Total Direct Cost Expenditures**		**97,174.00**	**97,174.00**	**3,999.36**	**82,435.13**	**13,773.23**	**965.64**	**965.64**
760300	F&A Expenditures	43,728.00	43,728.00	1,799.71	37,095.85	0.00	6,632.15	6,632.15
***Total: 76 - F&A and Internal Allocations**		**43,728.00**	**43,728.00**	**1,799.71**	**37,095.85**	**0.00**	**6,632.15**	**6,632.15**
****Total Indirect Cost Expenditures**		**43,728.00**	**43,728.00**	**1,799.71**	**37,095.85**	**0.00**	**6,632.15**	**6,632.15**
*****Total Expenditures**		**140,902.00**	**140,902.00**	**5,799.07**	**119,530.98**	**13,773.23**	**7,597.79**	**7,597.79**
Revenue								
530000	Federal Programs	0.00	0.00	5,799.07	119,530.98	0.00	(119,530.98)	(119,530.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,799.07**	**119,530.98**	**0.00**	**(119,530.98)**	**(119,530.98)**

Grant 116104 - SSNR Supplement
Fund 116104 - SSNR Supplement

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2009JWBX0018
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012

CFDA #: 16.541

Fund Information

Effective Date:	8/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,799.07**	**119,530.98**	**0.00**	**(119,530.98)**	**(119,530.98)**

Grant 116105 - NATSCEV Follow Up
Fund 116105 - NATSCEV Follow Up

Status: Closing - Final Financial Rev
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2009JWBX0060
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,038.68	0.00	(13,038.68)	(13,038.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,243.00	16,243.00	0.00	0.00	0.00	16,243.00	16,243.00
***Total: 61 - Salaries and Wages**		**16,243.00**	**16,243.00**	**0.00**	**13,038.68**	**0.00**	**3,204.32**	**3,204.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	960.97	0.00	(960.97)	(960.97)
65YF10	Full Fringe Benefit Distr Expe	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
***Total: 65 - Fringe Benefits**		**6,855.00**	**6,855.00**	**0.00**	**960.97**	**0.00**	**5,894.03**	**5,894.03**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,439.36	0.00	(5,439.36)	(5,439.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**6,241.86**	**0.00**	**(6,091.86)**	**(6,091.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**150.00**	**150.00**	**0.00**	**6,241.86**	**0.00**	**(6,091.86)**	**(6,091.86)**
730001	Subcontracts 01	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00
730002	Subcontracts 02	0.00	0.00	0.00	255,959.10	0.00	(255,959.10)	(255,959.10)
***Total: 73 - Subcontracts**		**255,000.00**	**255,000.00**	**0.00**	**255,959.10**	**0.00**	**(959.10)**	**(959.10)**
****Total Direct Cost Expenditures**		**278,248.00**	**278,248.00**	**0.00**	**276,200.61**	**0.00**	**2,047.39**	**2,047.39**
760300	F&A Expenditures	21,712.00	21,712.00	0.00	20,358.69	0.00	1,353.31	1,353.31
***Total: 76 - F&A and Internal Allocations**		**21,712.00**	**21,712.00**	**0.00**	**20,358.69**	**0.00**	**1,353.31**	**1,353.31**
****Total Indirect Cost Expenditures**		**21,712.00**	**21,712.00**	**0.00**	**20,358.69**	**0.00**	**1,353.31**	**1,353.31**
*****Total Expenditures**		**299,960.00**	**299,960.00**	**0.00**	**296,559.30**	**0.00**	**3,400.70**	**3,400.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	296,559.30	0.00	(296,559.30)	(296,559.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**296,559.30**	**0.00**	**(296,559.30)**	**(296,559.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**296,559.30**	**0.00**	**(296,559.30)**	**(296,559.30)**

Grant 116106 - Consolidated Advaned Technolog
Fund 116106 - Consolidated Advaned Technolog

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2009D1BXK021
CFDA #:	16.560
Resp Org:	UDEE00
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,729.60	0.00	(52,729.60)	(52,729.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,913.00	98,913.00	0.00	0.00	0.00	98,913.00	98,913.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,458.99	0.00	(19,458.99)	(19,458.99)
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	20,711.37	3,015.39	(23,726.76)	(23,726.76)
613NZ0	Grad Unallocated Budget (Bud Only)	71,502.00	71,502.00	0.00	0.00	0.00	71,502.00	71,502.00
615F10	PAT	0.00	0.00	3,126.99	84,977.69	6,775.18	(91,752.87)	(91,752.87)
615NZ0	PAT Unallocated Budget (Bud Only)	91,274.00	91,274.00	0.00	0.00	0.00	91,274.00	91,274.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,955.63	0.00	(5,955.63)	(5,955.63)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	1,075.50	22,877.00	0.00	(22,877.00)	(22,877.00)
61SNZ0	Student Labor Unallocated(Bud Only)	63,275.00	63,275.00	0.00	0.00	0.00	63,275.00	63,275.00
***Total: 61 - Salaries and Wages**		**348,513.00**	**348,513.00**	**6,787.11**	**207,210.28**	**9,790.57**	**131,512.15**	**131,512.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,122.76	0.00	(6,122.76)	(6,122.76)
65YF10	Full Fringe Benefit Distr Expe	68,740.00	68,740.00	1,419.66	38,067.03	3,075.93	27,597.04	27,597.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	482.15	0.00	(482.15)	(482.15)
***Total: 65 - Fringe Benefits**		**68,740.00**	**68,740.00**	**1,419.66**	**44,671.94**	**3,075.93**	**20,992.13**	**20,992.13**
710	Travel	22,362.00	22,362.00	0.00	0.00	0.00	22,362.00	22,362.00
710000	In-State Travel	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
710100	Out-of-State Travel	0.00	0.00	0.00	6,228.94	0.00	(6,228.94)	(6,228.94)
710300	Conference Registration Fees	0.00	0.00	568.00	3,073.00	0.00	(3,073.00)	(3,073.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		**22,362.00**	**22,362.00**	**568.00**	**9,417.66**	**0.00**	**12,944.34**	**12,944.34**
7112	Research Supplies	50,898.00	50,898.00	0.00	0.00	0.00	50,898.00	50,898.00
711200	Research Supplies	0.00	0.00	0.00	17,597.33	0.00	(17,597.33)	(17,597.33)
718000	Telecom-General	0.00	0.00	0.00	1,199.39	0.00	(1,199.39)	(1,199.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.83	0.00	(215.83)	(215.83)
Subtotal: Non-Travel Support		**50,898.00**	**50,898.00**	**0.00**	**19,012.55**	**0.00**	**31,885.45**	**31,885.45**
***Total: 71 - Support (Travel & Non-Travel)**		**73,260.00**	**73,260.00**	**568.00**	**28,430.21**	**0.00**	**44,829.79**	**44,829.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
721100	Assistantships	38,757.00	38,757.00	0.00	0.00	0.00	38,757.00	38,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,773.00	0.00	(9,773.00)	(9,773.00)

Grant 116106 - Consolidated Advaned Technolog
Fund 116106 - Consolidated Advaned Technolog

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2009D1BXK021
CFDA #:	16.560
Resp Org:	UDEE00
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**38,757.00**	**38,757.00**	**0.00**	**12,788.00**	**0.00**	**25,969.00**	**25,969.00**
740000	Cap Equipment	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,165.00**	**0.00**	**(5,165.00)**	**(5,165.00)**
****Total Direct Cost Expenditures**		**529,270.00**	**529,270.00**	**8,774.77**	**298,265.43**	**12,866.50**	**218,138.07**	**218,138.07**
760300	F&A Expenditures	220,730.00	220,730.00	3,948.65	126,140.53	0.00	94,589.47	94,589.47
***Total: 76 - F&A and Internal Allocations**		**220,730.00**	**220,730.00**	**3,948.65**	**126,140.53**	**0.00**	**94,589.47**	**94,589.47**
****Total Indirect Cost Expenditures**		**220,730.00**	**220,730.00**	**3,948.65**	**126,140.53**	**0.00**	**94,589.47**	**94,589.47**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**12,723.42**	**424,405.96**	**12,866.50**	**312,727.54**	**312,727.54**
Revenue								
530000	Federal Programs	0.00	0.00	12,723.42	424,405.96	0.00	(424,405.96)	(424,405.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,723.42**	**424,405.96**	**0.00**	**(424,405.96)**	**(424,405.96)**
*****Total Revenue**		**0.00**	**0.00**	**12,723.42**	**424,405.96**	**0.00**	**(424,405.96)**	**(424,405.96)**

Grant 116107 - UNH Police
Fund 116107 - UNH Police

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2009WAAX0031 CFDA #: 16.525
Resp Org: UJPPOL
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,803.05	0.00	(15,803.05)	(15,803.05)
615NZ0	PAT Unallocated Budget (Bud Only)	159,483.00	159,483.00	0.00	0.00	0.00	159,483.00	159,483.00
61CPEX	Part Time Salary	0.00	0.00	7,779.42	63,163.16	16,422.08	(79,585.24)	(79,585.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,683.77	0.00	(7,683.77)	(7,683.77)
61JBHX	Casual - Hourly	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
61SNSH	Student Labor	0.00	0.00	67.50	6,185.55	0.00	(6,185.55)	(6,185.55)
61SNWS	College Work Study	0.00	0.00	0.00	3,022.95	0.00	(3,022.95)	(3,022.95)
***Total: 61 - Salaries and Wages**		**159,483.00**	**159,483.00**	**7,846.92**	**96,503.48**	**16,422.08**	**46,557.44**	**46,557.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	45.80	0.00	(45.80)	(45.80)
65YF10	Full Fringe Benefit Distr Expe	22,600.00	22,600.00	0.00	7,071.86	0.00	15,528.14	15,528.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	723.48	5,815.09	1,527.26	(7,342.35)	(7,342.35)
***Total: 65 - Fringe Benefits**		**22,600.00**	**22,600.00**	**723.48**	**12,932.75**	**1,527.26**	**8,139.99**	**8,139.99**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710100	Out-of-State Travel	0.00	0.00	0.00	10,228.74	0.00	(10,228.74)	(10,228.74)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,354.36	0.00	(2,354.36)	(2,354.36)
710300	Conference Registration Fees	0.00	0.00	0.00	4,635.00	0.00	(4,635.00)	(4,635.00)
Subtotal: Travel		**30,000.00**	**30,000.00**	**0.00**	**17,268.10**	**0.00**	**12,731.90**	**12,731.90**
711000	Purchasing Cards	0.00	0.00	0.00	321.36	0.00	(321.36)	(321.36)
711100	Supplies-General	0.00	0.00	0.00	5,269.43	0.00	(5,269.43)	(5,269.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,225.00	0.00	(6,225.00)	(6,225.00)
7112	Research Supplies	41,451.00	41,451.00	0.00	0.00	0.00	41,451.00	41,451.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,178.82	0.00	(5,178.82)	(5,178.82)
713005	Printing & Copying-Campus	0.00	0.00	0.00	427.57	92.43	(520.00)	(520.00)
713010	Printing & Copying-Publications	0.00	0.00	1,276.48	1,276.48	0.00	(1,276.48)	(1,276.48)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	14,231.00	14,231.00	0.00	0.00	0.00	14,231.00	14,231.00
717000	Consulting-General	10,224.00	10,224.00	0.00	0.00	0.00	10,224.00	10,224.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,406.50	1,500.00	(18,906.50)	(18,906.50)
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	5,602.90	0.00	(5,602.90)	(5,602.90)
718000	Telecom-General	0.00	0.00	0.00	(1,190.00)	263.01	926.99	926.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.11	3,427.34	0.00	(3,427.34)	(3,427.34)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	102.15	0.00	(102.15)	(102.15)

Grant 116107 - UNH Police
Fund 116107 - UNH Police

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009WAAX0031	CFDA #: 16.525	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	953.59	0.00	(953.59)	(953.59)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,075.00	0.00	(2,075.00)	(2,075.00)
Subtotal: Non-Travel Support		**65,906.00**	**65,906.00**	**1,364.59**	**47,376.14**	**1,855.44**	**16,674.42**	**16,674.42**
***Total: 71 - Support (Travel & Non-Travel)**		**95,906.00**	**95,906.00**	**1,364.59**	**64,644.24**	**1,855.44**	**29,406.32**	**29,406.32**
721100	Assistantships	21,893.00	21,893.00	0.00	0.00	0.00	21,893.00	21,893.00
***Total: 72 - Student and/or Participant Support**		**21,893.00**	**21,893.00**	**0.00**	**0.00**	**0.00**	**21,893.00**	**21,893.00**
****Total Direct Cost Expenditures**		**299,882.00**	**299,882.00**	**9,934.99**	**174,080.47**	**19,804.78**	**105,996.75**	**105,996.75**
*****Total Expenditures**		**299,882.00**	**299,882.00**	**9,934.99**	**174,080.47**	**19,804.78**	**105,996.75**	**105,996.75**
Revenue								
530000	Federal Programs	0.00	0.00	9,934.99	174,080.47	0.00	(174,080.47)	(174,080.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,934.99**	**174,080.47**	**0.00**	**(174,080.47)**	**(174,080.47)**
*****Total Revenue**		**0.00**	**0.00**	**9,934.99**	**174,080.47**	**0.00**	**(174,080.47)**	**(174,080.47)**

Grant 116107 - UNH Police
Fund 116107 - UNH Police

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2009WAAX0031	CFDA #: 16.525
Resp Org:	UJPPOL	
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012	

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UJPUPU - University Police Union

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116108 - Project 54 | Status: Active | Type: Cooperative Agreement
Fund 116108 - Project 54 | FMGR: Kun, Andrew L

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2010DDBXK226	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,249.47	0.00	(31,249.47)	(31,249.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,585.00	46,585.00	0.00	0.00	0.00	46,585.00	46,585.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,102.02	0.00	(9,102.02)	(9,102.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,933.37	0.00	(4,933.37)	(4,933.37)
613NZ0	Grad Unallocated Budget (Bud Only)	48,334.00	48,334.00	0.00	0.00	0.00	48,334.00	48,334.00
615F10	PAT	0.00	0.00	3,127.02	31,619.33	6,775.18	(38,394.51)	(38,394.51)
615NZ0	PAT Unallocated Budget (Bud Only)	24,976.00	24,976.00	0.00	0.00	0.00	24,976.00	24,976.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,055.00	15,055.00	0.00	0.00	0.00	15,055.00	15,055.00
***Total: 61 - Salaries and Wages**		**134,950.00**	**134,950.00**	**3,127.02**	**77,404.19**	**6,775.18**	**50,770.63**	**50,770.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,457.76	0.00	(3,457.76)	(3,457.76)
65YF10	Full Fringe Benefit Distr Expe	18,900.00	18,900.00	1,419.66	14,355.10	3,075.93	1,468.97	1,468.97
***Total: 65 - Fringe Benefits**		**18,900.00**	**18,900.00**	**1,419.66**	**17,812.86**	**3,075.93**	**(1,988.79)**	**(1,988.79)**
710	Travel	5,944.00	5,944.00	0.00	0.00	0.00	5,944.00	5,944.00
Subtotal: Travel		**5,944.00**	**5,944.00**	**0.00**	**0.00**	**0.00**	**5,944.00**	**5,944.00**
7112	Research Supplies	8,260.00	8,260.00	0.00	0.00	0.00	8,260.00	8,260.00
711200	Research Supplies	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,470.00	18,470.00	0.00	0.00	0.00	18,470.00	18,470.00
Subtotal: Non-Travel Support		**26,730.00**	**26,730.00**	**0.00**	**450.00**	**0.00**	**26,280.00**	**26,280.00**
***Total: 71 - Support (Travel & Non-Travel)**		**32,674.00**	**32,674.00**	**0.00**	**450.00**	**0.00**	**32,224.00**	**32,224.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,711.00	0.00	(6,711.00)	(6,711.00)
***Total: 72 - Student and/or Participant Support**		**27,675.00**	**27,675.00**	**0.00**	**7,716.00**	**0.00**	**19,959.00**	**19,959.00**
****Total Direct Cost Expenditures**		**214,199.00**	**214,199.00**	**4,546.68**	**103,383.05**	**9,851.11**	**100,964.84**	**100,964.84**
760300	F&A Expenditures	85,801.00	85,801.00	2,114.22	44,388.55	0.00	41,412.45	41,412.45
***Total: 76 - F&A and Internal Allocations**		**85,801.00**	**85,801.00**	**2,114.22**	**44,388.55**	**0.00**	**41,412.45**	**41,412.45**
****Total Indirect Cost Expenditures**		**85,801.00**	**85,801.00**	**2,114.22**	**44,388.55**	**0.00**	**41,412.45**	**41,412.45**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**6,660.90**	**147,771.60**	**9,851.11**	**142,377.29**	**142,377.29**

Grant 116108 - Project 54
Fund 116108 - Project 54

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2010DDBXK226	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,660.90	147,771.60	0.00	(147,771.60)	(147,771.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,660.90**	**147,771.60**	**0.00**	**(147,771.60)**	**(147,771.60)**
****Total Revenue**	**0.00**	**0.00**	**6,660.90**	**147,771.60**	**0.00**	**(147,771.60)**	**(147,771.60)**

Grant 116109 - NATSCEV Trend Survey
Fund 116109 - NATSCEV Trend Survey

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2010JFFX0001
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013

CFDA #: 16.730

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,058.07	0.00	(12,058.07)	(12,058.07)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,827.29	62,098.14	14,462.13	(76,560.27)	(76,560.27)
611F60	Faculty NTT Research	0.00	0.00	1,303.14	5,378.44	0.00	(5,378.44)	(5,378.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	260,680.00	260,680.00	0.00	0.00	0.00	260,680.00	260,680.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	14,790.00	14,790.00
615F10	PAT	0.00	0.00	4,137.93	6,896.55	8,965.52	(15,862.07)	(15,862.07)
615NZ0	PAT Unallocated Budget (Bud Only)	70,340.00	70,340.00	0.00	0.00	0.00	70,340.00	70,340.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,613.00	19,613.00	0.00	0.00	0.00	19,613.00	19,613.00
61CPHX	Part Time Hourly	0.00	0.00	39.64	1,308.12	0.00	(1,308.12)	(1,308.12)
***Total: 61 - Salaries and Wages**		**365,423.00**	**365,423.00**	**17,308.00**	**87,739.32**	**23,427.65**	**254,256.03**	**254,256.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,121.41	0.00	(1,121.41)	(1,121.41)
65YF10	Full Fringe Benefit Distr Expe	125,735.00	125,735.00	7,839.84	33,765.39	10,636.16	81,333.45	81,333.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.69	121.66	0.00	(121.66)	(121.66)
***Total: 65 - Fringe Benefits**		**125,735.00**	**125,735.00**	**7,843.53**	**35,008.46**	**10,636.16**	**80,090.38**	**80,090.38**
710	Travel	9,721.00	9,721.00	0.00	0.00	0.00	9,721.00	9,721.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,995.69	0.00	(6,995.69)	(6,995.69)
710300	Conference Registration Fees	0.00	0.00	0.00	833.77	0.00	(833.77)	(833.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,871.01	0.00	(2,871.01)	(2,871.01)
Subtotal: Travel		**9,721.00**	**9,721.00**	**0.00**	**10,700.47**	**0.00**	**(979.47)**	**(979.47)**
711100	Supplies-General	0.00	0.00	81.97	81.97	0.00	(81.97)	(81.97)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	85.30	0.00	(85.30)	(85.30)
7112	Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
711200	Research Supplies	0.00	0.00	63.00	63.00	237.00	(300.00)	(300.00)
714030	Postage-Express Mail	0.00	0.00	0.00	38.72	0.00	(38.72)	(38.72)
7160	Maintenance and Repairs	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	4,125.00
717000	Consulting-General	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,770.13	0.00	(7,770.13)	(7,770.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	6,100.00	22,550.50	29,344.50	(51,895.00)	(51,895.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	623.81	(623.81)	(623.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	123.67	1,113.03	0.00	(1,113.03)	(1,113.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.53	120.66	0.00	(120.66)	(120.66)
Subtotal: Non-Travel Support		**51,650.00**	**51,650.00**	**6,373.17**	**31,823.31**	**30,205.31**	**(10,378.62)**	**(10,378.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**61,371.00**	**61,371.00**	**6,373.17**	**42,523.78**	**30,205.31**	**(11,358.09)**	**(11,358.09)**

Grant 116109 - NATSCEV Trend Survey
Fund 116109 - NATSCEV Trend Survey

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2010JFFX0001
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013

CFDA #: 16.730

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	745,001.00	745,001.00	0.00	0.00	313,603.00	431,398.00	431,398.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**745,001.00**	**745,001.00**	**0.00**	**0.00**	**313,603.00**	**431,398.00**	**431,398.00**
****Total Direct Cost Expenditures**		**1,297,530.00**	**1,297,530.00**	**31,524.70**	**165,271.56**	**377,872.12**	**754,386.32**	**754,386.32**
760300	F&A Expenditures	280,754.00	280,754.00	14,659.00	76,767.61	0.00	203,986.39	203,986.39
***Total: 76 - F&A and Internal Allocations**		**280,754.00**	**280,754.00**	**14,659.00**	**76,767.61**	**0.00**	**203,986.39**	**203,986.39**
****Total Indirect Cost Expenditures**		**280,754.00**	**280,754.00**	**14,659.00**	**76,767.61**	**0.00**	**203,986.39**	**203,986.39**
*****Total Expenditures**		**1,578,284.00**	**1,578,284.00**	**46,183.70**	**242,039.17**	**377,872.12**	**958,372.71**	**958,372.71**
Revenue								
530000	Federal Programs	0.00	0.00	46,183.70	242,039.17	0.00	(242,039.17)	(242,039.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**46,183.70**	**242,039.17**	**0.00**	**(242,039.17)**	**(242,039.17)**
*****Total Revenue**		**0.00**	**0.00**	**46,183.70**	**242,039.17**	**0.00**	**(242,039.17)**	**(242,039.17)**

Grant 116111 - NATSCEV Follow Up
Fund 116111 - NATSCEV Follow Up

Status: Closing - Final Financial Rev
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2010JWFX0010
CFDA #:	16.730
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,155.39	0.00	(27,155.39)	(27,155.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,531.71	0.00	(7,531.71)	(7,531.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,047.48	0.00	(2,047.48)	(2,047.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,572.00	37,572.00	0.00	0.00	0.00	37,572.00	37,572.00
615F10	PAT	0.00	0.00	0.00	9,118.40	0.00	(9,118.40)	(9,118.40)
615NZ0	PAT Unallocated Budget (Bud Only)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.85	0.00	(2.85)	(2.85)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	152.97	0.00	(152.97)	(152.97)
617F10	Operating Staff	0.00	0.00	0.00	3,817.14	0.00	(3,817.14)	(3,817.14)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
***Total: 61 - Salaries and Wages**		**46,212.00**	**46,212.00**	**0.00**	**49,825.94**	**0.00**	**(3,613.94)**	**(3,613.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,440.66	0.00	(2,440.66)	(2,440.66)
65YF10	Full Fringe Benefit Distr Expe	11,789.00	11,789.00	0.00	9,996.50	0.00	1,792.50	1,792.50
***Total: 65 - Fringe Benefits**		**11,789.00**	**11,789.00**	**0.00**	**12,437.16**	**0.00**	**(648.16)**	**(648.16)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
7160	Maintenance and Repairs	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**5,365.00**	**5,365.00**	**0.00**	**1,097.00**	**0.00**	**4,268.00**	**4,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,365.00**	**5,365.00**	**0.00**	**1,097.00**	**0.00**	**4,268.00**	**4,268.00**
730001	Subcontracts 01	195,779.00	195,779.00	0.00	0.00	0.00	195,779.00	195,779.00
730003	Subcontracts 03	0.00	0.00	0.00	195,778.95	0.00	(195,778.95)	(195,778.95)
***Total: 73 - Subcontracts**		**195,779.00**	**195,779.00**	**0.00**	**195,778.95**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**		**259,145.00**	**259,145.00**	**0.00**	**259,139.05**	**0.00**	**5.95**	**5.95**
760300	F&A Expenditures	40,758.00	40,758.00	0.00	40,756.07	0.00	1.93	1.93
***Total: 76 - F&A and Internal Allocations**		**40,758.00**	**40,758.00**	**0.00**	**40,756.07**	**0.00**	**1.93**	**1.93**
****Total Indirect Cost Expenditures**		**40,758.00**	**40,758.00**	**0.00**	**40,756.07**	**0.00**	**1.93**	**1.93**
*****Total Expenditures**		**299,903.00**	**299,903.00**	**0.00**	**299,895.12**	**0.00**	**7.88**	**7.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	299,895.12	0.00	(299,895.12)	(299,895.12)

Grant 116111 - NATSCEV Follow Up
Fund 116111 - NATSCEV Follow Up

Status: Closing - Final Financial Rev
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2010JWFX0010	CFDA #: 16.730	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**299,895.12**	**0.00**	**(299,895.12)**	**(299,895.12)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**299,895.12**	**0.00**	**(299,895.12)**	**(299,895.12)**

Grant 116112 - Family Violence
Fund 116112 - Family Violence

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2010IJCX0021
CFDA #:	16.560
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2013

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,108.41	0.00	(13,108.41)	(13,108.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,839.00	59,839.00	0.00	0.00	0.00	59,839.00	59,839.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,124.00	27,124.00	0.00	0.00	0.00	27,124.00	27,124.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
61SNSH	Student Labor	0.00	0.00	0.00	2,342.35	0.00	(2,342.35)	(2,342.35)
61SNWS	College Work Study	0.00	0.00	133.91	2,331.58	0.00	(2,331.58)	(2,331.58)
***Total: 61 - Salaries and Wages**		**100,099.00**	**100,099.00**	**133.91**	**17,782.34**	**0.00**	**82,316.66**	**82,316.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,183.14	0.00	(1,183.14)	(1,183.14)
65YF10	Full Fringe Benefit Distr Expe	43,735.00	43,735.00	0.00	0.00	0.00	43,735.00	43,735.00
***Total: 65 - Fringe Benefits**		**43,735.00**	**43,735.00**	**0.00**	**1,183.14**	**0.00**	**42,551.86**	**42,551.86**
710	Travel	4,258.00	4,258.00	0.00	0.00	0.00	4,258.00	4,258.00
710300	Conference Registration Fees	0.00	0.00	365.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710305	Registration Fees-Other	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,622.14	5,000.49	0.00	(5,000.49)	(5,000.49)
Subtotal: Travel		**4,258.00**	**4,258.00**	**1,987.14**	**6,650.49**	**0.00**	**(2,392.49)**	**(2,392.49)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200	Research Supplies	0.00	0.00	0.00	569.53	0.00	(569.53)	(569.53)
714000	Postage-General	0.00	0.00	0.00	17.24	25.24	(42.48)	(42.48)
716110	Rentals-Copier	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
717000	Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,525.25	0.00	(2,525.25)	(2,525.25)
718006	Telecom-Cellular Phones	0.00	0.00	119.64	1,115.06	0.00	(1,115.06)	(1,115.06)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719100	Membership Dues & Fees	0.00	0.00	281.00	556.00	0.00	(556.00)	(556.00)
Subtotal: Non-Travel Support		**55,800.00**	**55,800.00**	**400.64**	**5,429.19**	**25.24**	**50,345.57**	**50,345.57**
***Total: 71 - Support (Travel & Non-Travel)**		**60,058.00**	**60,058.00**	**2,387.78**	**12,079.68**	**25.24**	**47,953.08**	**47,953.08**
730001	Subcontracts 01	89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	89,570.00	(89,570.00)	(89,570.00)
***Total: 73 - Subcontracts**		**89,570.00**	**89,570.00**	**0.00**	**0.00**	**89,570.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**293,462.00**	**293,462.00**	**2,521.69**	**31,045.16**	**89,595.24**	**172,821.60**	**172,821.60**

Grant 116112 - Family Violence
Fund 116112 - Family Violence

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2010IJCX0021
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2013

CFDA #: 16.560

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	107,110.00	107,110.00	1,172.58	14,390.40	0.00	92,719.60	92,719.60
***Total: 76 - F&A and Internal Allocations**	**107,110.00**	**107,110.00**	**1,172.58**	**14,390.40**	**0.00**	**92,719.60**	**92,719.60**
****Total Indirect Cost Expenditures**	**107,110.00**	**107,110.00**	**1,172.58**	**14,390.40**	**0.00**	**92,719.60**	**92,719.60**
*****Total Expenditures**	**400,572.00**	**400,572.00**	**3,694.27**	**45,435.56**	**89,595.24**	**265,541.20**	**265,541.20**
Revenue							
530000 Federal Programs	0.00	0.00	3,694.27	45,435.56	0.00	(45,435.56)	(45,435.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,694.27**	**45,435.56**	**0.00**	**(45,435.56)**	**(45,435.56)**
*****Total Revenue**	**0.00**	**0.00**	**3,694.27**	**45,435.56**	**0.00**	**(45,435.56)**	**(45,435.56)**

Grant 11700Z - DirectConnect
Fund 11700Z - DirectConnect

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		
Sponsor:	US DOL, Department of Labor		
Sponsor ID:	GJ200541060A33	CFDA #: 17.275	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	968.16	6,325.31	2,097.68	(8,422.99)	(8,422.99)
611F70	Faculty NTT Clinical	0.00	0.00	5,195.58	58,001.91	11,257.11	(69,259.02)	(69,259.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,765.00	130,765.00	0.00	0.00	0.00	130,765.00	130,765.00
615F10	PAT	0.00	0.00	17,932.18	268,409.44	38,853.13	(307,262.57)	(307,262.57)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	243,953.00	243,953.00	0.00	0.00	0.00	243,953.00	243,953.00
617BHO	Operating Staff-Overtime	0.00	0.00	27.28	27.28	0.00	(27.28)	(27.28)
617F10	Operating Staff	0.00	0.00	2,715.29	40,488.35	10,182.30	(50,670.65)	(50,670.65)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	67,201.00	67,201.00	0.00	0.00	0.00	67,201.00	67,201.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
61CPHX	Part Time Hourly	0.00	0.00	1,575.00	14,020.00	0.00	(14,020.00)	(14,020.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNWS	College Work Study	0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
61SNZ0	Student Labor Unallocated(Bud Only)	17,520.00	17,520.00	0.00	0.00	0.00	17,520.00	17,520.00
***Total: 61 - Salaries and Wages**		**459,439.00**	**459,439.00**	**28,413.49**	**395,009.96**	**62,390.22**	**2,038.82**	**2,038.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.54	195.98	0.00	(195.98)	(195.98)
65YF10	Full Fringe Benefit Distr Expe	205,845.00	205,845.00	12,172.27	167,155.93	28,325.16	10,363.91	10,363.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.48	1,637.72	0.00	(1,637.72)	(1,637.72)
***Total: 65 - Fringe Benefits**		**205,845.00**	**205,845.00**	**12,321.29**	**168,989.63**	**28,325.16**	**8,530.21**	**8,530.21**
710	Travel	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
710000	In-State Travel	0.00	0.00	223.96	3,880.78	0.00	(3,880.78)	(3,880.78)
710100	Out-of-State Travel	0.00	0.00	0.00	9,291.38	0.00	(9,291.38)	(9,291.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	554.00	0.00	(554.00)	(554.00)
Subtotal: Travel		**34,000.00**	**34,000.00**	**223.96**	**15,061.66**	**0.00**	**18,938.34**	**18,938.34**
7111	Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711100	Supplies-General	0.00	0.00	0.00	10,888.15	312.75	(11,200.90)	(11,200.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	349.29	12.00	(361.29)	(361.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)

Grant 11700Z - DirectConnect
Fund 11700Z - DirectConnect

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W
Sponsor:	US DOL, Department of Labor
Sponsor ID:	GJ200541060A33
CFDA #:	17.275
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711172	Program Supplies	0.00	0.00	0.00	109.45	0.00	(109.45)	(109.45)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	47,822.00	47,822.00	0.00	0.00	0.00	47,822.00	47,822.00
713000	Printing & Copying-General	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	800.77	0.00	(800.77)	(800.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
716122	Rental off site research facilities	18,000.00	18,000.00	0.00	10,142.85	0.00	7,857.15	7,857.15
717200	Other Professional Services-General	0.00	0.00	18,600.00	285,790.32	175,105.00	(460,895.32)	(460,895.32)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	614,765.00	614,765.00	0.00	0.00	0.00	614,765.00	614,765.00
718000	Telecom-General	0.00	0.00	0.00	1,100.83	0.00	(1,100.83)	(1,100.83)
718008	Telecom-Internet Services	0.00	0.00	0.00	998.68	0.00	(998.68)	(998.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.87	6,139.54	0.00	(6,139.54)	(6,139.54)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**704,587.00**	**704,587.00**	**18,626.87**	**318,529.28**	**175,679.75**	**210,377.97**	**210,377.97**
***Total: 71 - Support (Travel & Non-Travel)**		**738,587.00**	**738,587.00**	**18,850.83**	**333,590.94**	**175,679.75**	**229,316.31**	**229,316.31**
722200	Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total: 72 - Student and/or Participant Support**		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
730001	Subcontracts 01	920,444.00	920,444.00	0.00	142,238.10	7,761.90	770,444.00	770,444.00
730002	Subcontracts 02	0.00	0.00	9,873.72	78,929.26	61,299.34	(140,228.60)	(140,228.60)
730003	Subcontracts 03	0.00	0.00	0.00	211,177.47	188,822.53	(400,000.00)	(400,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	12,000.00	8,000.00	(20,000.00)	(20,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	12,000.00	8,000.00	(20,000.00)	(20,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	4,000.00	16,000.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	12,000.00	8,000.00	(20,000.00)	(20,000.00)
730008	Subcontracts 08	0.00	0.00	0.00	12,000.00	8,000.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**920,444.00**	**920,444.00**	**9,873.72**	**484,344.83**	**305,883.77**	**130,215.40**	**130,215.40**

Grant 11700Z - DirectConnect
Fund 11700Z - DirectConnect

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W
Sponsor:	US DOL, Department of Labor
Sponsor ID:	GJ200541060A33
CFDA #:	17.275
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	52,714.00	52,714.00	0.00	0.00	0.00	52,714.00	52,714.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	40,621.00	53.03	(40,674.03)	(40,674.03)
***Total: 74 - Capitalizable Plant and Equipment**		**52,714.00**	**52,714.00**	**0.00**	**40,621.00**	**53.03**	**12,039.97**	**12,039.97**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,677,029.00**	**2,677,029.00**	**69,459.33**	**1,422,556.36**	**572,331.93**	**682,140.71**	**682,140.71**
760300	F&A Expenditures	267,703.00	267,703.00	15,492.24	263,756.26	0.00	3,946.74	3,946.74
***Total: 76 - F&A and Internal Allocations**		**267,703.00**	**267,703.00**	**15,492.24**	**263,756.26**	**0.00**	**3,946.74**	**3,946.74**
****Total Indirect Cost Expenditures**		**267,703.00**	**267,703.00**	**15,492.24**	**263,756.26**	**0.00**	**3,946.74**	**3,946.74**
*****Total Expenditures**		**2,944,732.00**	**2,944,732.00**	**84,951.57**	**1,686,312.62**	**572,331.93**	**686,087.45**	**686,087.45**
Revenue								
530000	Federal Programs	0.00	0.00	84,951.57	1,686,312.62	0.00	(1,686,312.62)	(1,686,312.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**84,951.57**	**1,686,312.62**	**0.00**	**(1,686,312.62)**	**(1,686,312.62)**
*****Total Revenue**		**0.00**	**0.00**	**84,951.57**	**1,686,312.62**	**0.00**	**(1,686,312.62)**	**(1,686,312.62)**

Grant 11X000 - Rural Dev Thru Forestry Oidc
Fund 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,832.72**	**0.00**	**(17,832.72)**	**(832.72)**
7111	Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**

Grant 11X001 - Sip Admin Ice Storm Phase I
Fund 11X001 - Sip Admin Ice Storm Phase I

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**

Grant 11X002 - Rural Dev-Info Ed to Communiti
Fund 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,960.00**	**0.00**	**34,937.45**	**0.00**	**(34,937.45)**	**(4,977.45)**
7100	In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**100.55**	**0.00**	**(100.55)**	**4,899.45**
7111	Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,922.00**	**0.00**	**(4,922.00)**	**78.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**5,022.55**	**0.00**	**(5,022.55)**	**4,977.45**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: 61 - Salaries and Wages**		**0.00**	**282,417.00**	**0.00**	**293,700.58**	**0.00**	**(293,700.58)**	**(11,283.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**(112.77)**	**(112.77)**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**4,790.48**	**0.00**	**(4,790.48)**	**1,209.52**
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support		**0.00**	**34,583.00**	**0.00**	**28,917.38**	**0.00**	**(28,917.38)**	**5,665.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,583.00**	**0.00**	**33,707.86**	**0.00**	**(33,707.86)**	**6,875.14**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
****Total Direct Cost Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
***Total: 53 - Sponsored Programs**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Revenue**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**

Grant 11X004 - Community Outreach 99 | Status: Active | Type: Grant
Fund 11X004 - Community Outreach 99 | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**481.05**	**0.00**	**(481.05)**	**3,518.95**
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support		**0.00**	**9,000.00**	**0.00**	**6,002.41**	**0.00**	**(6,002.41)**	**2,997.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,000.00**	**0.00**	**6,483.46**	**0.00**	**(6,483.46)**	**6,516.54**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: 53 - Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0311 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,359.78**	**0.00**	**(3,359.78)**	**(359.78)**
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**7,601.02**	**0.00**	**(7,601.02)**	**6,398.98**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,000.00**	**0.00**	**10,960.80**	**0.00**	**(10,960.80)**	**6,039.20**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NA-99-0311	CFDA #: H	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X006 - Phase II Sip Tech Ice Funds
Fund 11X006 - Phase II Sip Tech Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**

Grant 11X007 - Wildlife Activity Kits
Fund 11X007 - Wildlife Activity Kits

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
***Total: 61 - Salaries and Wages**		**0.00**	**1,015.00**	**0.00**	**1,170.88**	**0.00**	**(1,170.88)**	**(155.88)**
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1.37**	**0.00**	**(1.37)**	**(1.37)**
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support		**0.00**	**5,985.00**	**0.00**	**5,827.75**	**0.00**	**(5,827.75)**	**157.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,985.00**	**0.00**	**5,829.12**	**0.00**	**(5,829.12)**	**155.88**
Total Direct Cost Expenditures		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
***Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
***Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**

Grant 11X008 - Watershed Community Conservtn
Fund 11X008 - Watershed Community Conservtn

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: 61 - Salaries and Wages**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,527.30**	**0.00**	**(1,527.30)**	**(527.30)**
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**8,407.80**	**0.00**	**(8,407.80)**	**6,592.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,000.00**	**0.00**	**9,935.10**	**0.00**	**(9,935.10)**	**6,064.90**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**

Grant 11X009 - Ucf Ice Funds
Fund 11X009 - Ucf Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0018 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**0.00**	**36,700.00**	**0.00**	**(36,700.00)**	**(4,700.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**2,700.00**
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**4,700.00**
****Total Direct Cost Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
***Total: 53 - Sponsored Programs**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**

Grant 11X010 - Private Forest Landowner Ed
Fund 11X010 - Private Forest Landowner Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225282 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
***Total: 61 - Salaries and Wages**		**0.00**	**30,000.00**	**0.00**	**26,600.74**	**0.00**	**(26,600.74)**	**3,399.26**
710000	In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**482.50**	**0.00**	**(482.50)**	**267.50**
711000	Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**4,250.00**	**0.00**	**7,916.76**	**0.00**	**(7,916.76)**	**(3,666.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**8,399.26**	**0.00**	**(8,399.26)**	**(3,399.26)**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**

Grant 11X011 - Sustainable Community Dev
Fund 11X011 - Sustainable Community Dev

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(3,000.00)**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,531.95**	**0.00**	**(21,531.95)**	**(1,531.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: 73 - Subcontracts**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**

Grant 11X013 - Guide to A Perfect Woodlot Tr
Fund 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225279 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**0.00**	**29,994.05**	**0.00**	**(29,994.05)**	**(4,994.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-98-0337 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
***Total: 61 - Salaries and Wages**		**0.00**	**102,500.00**	**0.00**	**138,412.48**	**0.00**	**(138,412.48)**	**(35,912.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**2,535.94**	**0.00**	**(2,535.94)**	**12,464.06**
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		**0.00**	**32,500.00**	**0.00**	**12,751.58**	**0.00**	**(12,751.58)**	**19,748.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**47,500.00**	**0.00**	**15,287.52**	**0.00**	**(15,287.52)**	**32,212.48**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**3,700.00**
****Total Direct Cost Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-98-0337 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
***Total: 53 - Sponsored Programs**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: 61 - Salaries and Wages**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: 65 - Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**4,402.61**	**0.00**	**(4,402.61)**	**(402.61)**
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support		**0.00**	**3,457.00**	**0.00**	**6,536.07**	**0.00**	**(6,536.07)**	**(3,079.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,457.00**	**0.00**	**10,938.68**	**0.00**	**(10,938.68)**	**(3,481.68)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52.00**	**0.00**	**(52.00)**	**(52.00)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**(31,346.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service
Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: 61 - Salaries and Wages**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**2,786.17**	**0.00**	**(2,786.17)**	**4,213.83**
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,092.27**	**0.00**	**(10,092.27)**	**(92.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,000.00**	**0.00**	**12,878.44**	**0.00**	**(12,878.44)**	**4,121.56**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
****Total Revenue**	**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: 61 - Salaries and Wages**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**

Grant 11X041 - Rural Dev Thru Forestry Tech A
Fund 11X041 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**16,852.99**	**0.00**	**(16,852.99)**	**(1,852.99)**
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**1,145.01**	**0.00**	**(1,145.01)**	**1,834.99**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,980.00**	**0.00**	**3,145.01**	**0.00**	**(3,145.01)**	**1,834.99**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**883.00**
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**107.45**	**0.00**	**(107.45)**	**(107.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,000.00**	**0.00**	**224.45**	**0.00**	**(224.45)**	**775.55**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: 53 - Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant 11X046 - Nr Conservation Education
Fund 11X046 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: 61 - Salaries and Wages**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**

Grant 11X047 - Technical Assistance
Fund 11X047 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**17,325.87**	**0.00**	**(17,325.87)**	**(1,325.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,246.68**	**0.00**	**(3,246.68)**	**753.32**
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,427.45**	**0.00**	**(9,427.45)**	**572.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,000.00**	**0.00**	**12,674.13**	**0.00**	**(12,674.13)**	**1,325.87**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X048 - Timber/Tourism - Connection
Fund 11X048 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
***Total: 61 - Salaries and Wages**		**0.00**	**15,500.00**	**0.00**	**16,624.13**	**0.00**	**(16,624.13)**	**(1,124.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000	In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**715.19**	**0.00**	**(715.19)**	**1,784.81**
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,660.68**	**0.00**	**(10,660.68)**	**(660.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,500.00**	**0.00**	**11,375.87**	**0.00**	**(11,375.87)**	**1,124.13**
****Total Direct Cost Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100	NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
***Total: 53 - Sponsored Programs**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**971.57**	**0.00**	**(971.57)**	**3,028.43**
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**6,776.13**	**0.00**	**(6,776.13)**	**3,223.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,000.00**	**0.00**	**7,747.70**	**0.00**	**(7,747.70)**	**6,252.30**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
***Total: 53 - Sponsored Programs**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	00-DG-11244225-324	CFDA #: H	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**

Grant 11X079 - Forestry-Cty Reimbursal
Fund 11X079 - USDA Forest Service
Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
***Total: 61 - Salaries and Wages**		**550,739.00**	**550,739.00**	**0.00**	**631,148.73**	**0.00**	**(80,409.73)**	**(80,409.73)**
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**897.35**	**0.00**	**(897.35)**	**(897.35)**
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,490.85**	**0.00**	**(2,490.85)**	**(2,490.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,388.20**	**0.00**	**(3,388.20)**	**(3,388.20)**
****Total Direct Cost Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
*****Total Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
***Total: 52 - Appropriations**		**454,797.00**	**454,797.00**	**0.00**	**262,903.54**	**0.00**	**191,893.46**	**191,893.46**
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total: 57 - Other Sources**		**95,942.00**	**95,942.00**	**0.00**	**371,633.39**	**0.00**	**(275,691.39)**	**(275,691.39)**
*****Total Revenue**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**

Grant 11X080 - NH Best Log Scale Practices
Fund 11X080 - NH Best Log Scale Practices

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225057 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**0.00**	**18,306.01**	**0.00**	**(18,306.01)**	**(4,306.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,582.91**	**0.00**	**(1,582.91)**	**(582.91)**
711000	Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support		**0.00**	**14,970.00**	**0.00**	**10,081.08**	**0.00**	**(10,081.08)**	**4,888.92**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,970.00**	**0.00**	**11,663.99**	**0.00**	**(11,663.99)**	**4,306.01**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
***Total: 61 - Salaries and Wages**		**0.00**	**22,965.00**	**0.00**	**27,142.30**	**0.00**	**(27,142.30)**	**(4,177.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,092.42**	**0.00**	**(2,092.42)**	**(592.42)**
711100	Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support		**0.00**	**5,500.00**	**0.00**	**5,730.28**	**0.00**	**(5,730.28)**	**(230.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**7,822.70**	**0.00**	**(7,822.70)**	**(822.70)**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 73 - Subcontracts**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
***Total: 53 - Sponsored Programs**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,820.51	0.00	(32,820.51)	(32,820.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	0.00	186,408.73	0.00	(148,692.73)	(63,984.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
***Total: 61 - Salaries and Wages**		**523,660.00**	**529,544.00**	**0.00**	**529,889.10**	**0.00**	**(6,229.10)**	**(345.10)**
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	0.00	173,473.99	0.00	3,590.01	6,092.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,090.08	0.00	(5,090.08)	(5,090.08)
***Total: 65 - Fringe Benefits**		**177,064.00**	**179,566.00**	**0.00**	**178,564.07**	**0.00**	**(1,500.07)**	**1,001.93**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,375.26	0.00	(6,375.26)	(6,375.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,227.61	0.00	(8,227.61)	(8,227.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**35,500.00**	**30,500.00**	**0.00**	**19,582.28**	**0.00**	**15,917.72**	**10,917.72**
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	23,158.29	0.00	2,245.71	2,245.71
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	11,528.08	0.00	(11,528.08)	(11,528.08)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3,731.34	0.00	(3,731.34)	(3,731.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,003.87	0.00	(5,003.87)	(5,003.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,271.91	0.00	(2,271.91)	(2,271.91)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,478.83	0.00	(12,478.83)	(12,478.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,167.27	0.00	(5,167.27)	(5,167.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support		**116,915.00**	**121,533.80**	**0.00**	**134,822.70**	**0.00**	**(17,907.70)**	**(13,288.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**152,415.00**	**152,033.80**	**0.00**	**154,404.98**	**0.00**	**(1,989.98)**	**(2,371.18)**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**47,532.82**	**0.00**	**2,467.18**	**2,467.18**
****Total Direct Cost Expenditures**		**903,139.00**	**911,143.80**	**0.00**	**910,390.97**	**0.00**	**(7,251.97)**	**752.83**
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	0.00	220,321.23	0.00	(14,381.23)	(14,380.55)
***Total: 76 - F&A and Internal Allocations**		**375,381.00**	**378,902.68**	**0.00**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**375,381.00**	**378,902.68**	**0.00**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**
*****Total Expenditures**		**1,278,520.00**	**1,290,046.48**	**0.00**	**1,290,048.52**	**0.00**	**(11,528.52)**	**(2.04)**
Revenue								
5300	Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000	Federal Programs	240,326.00	240,326.00	0.00	797,140.64	0.00	(556,814.64)	(556,814.64)
***Total: 53 - Sponsored Programs**		**824,860.00**	**836,383.00**	**0.00**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**
*****Total Revenue**		**824,860.00**	**836,383.00**	**0.00**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,264.01	0.00	(3,264.01)	(3,264.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	141.99	0.00	(141.99)	(141.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,608.31	0.00	(3,608.31)	(3,608.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,200.50	0.00	(56,200.50)	(56,200.50)
611Q90	Post Doc	0.00	0.00	0.00	1,658.47	0.00	(1,658.47)	(1,658.47)
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
615F10	PAT	0.00	0.00	0.00	50,900.72	0.00	(50,900.72)	(50,900.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,739.13	0.00	(2,739.13)	(2,739.13)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
***Total: 61 - Salaries and Wages**		**270,631.00**	**0.00**	**0.00**	**119,873.13**	**0.00**	**150,757.87**	**(119,873.13)**
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	25,072.10	0.00	32,382.90	(25,072.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,988.55	0.00	(4,988.55)	(4,988.55)
***Total: 65 - Fringe Benefits**		**57,455.00**	**0.00**	**0.00**	**30,060.65**	**0.00**	**27,394.35**	**(30,060.65)**
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,014.44	0.00	(5,014.44)	(5,014.44)
710200	Foreign Travel	0.00	0.00	0.00	3,437.85	0.00	(3,437.85)	(3,437.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,259.20	0.00	(2,259.20)	(2,259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	(1,399.02)	(1,399.02)
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**12,110.51**	**0.00**	**(6,110.51)**	**(12,110.51)**
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	0.00	30,061.39	0.00	(30,061.39)	(30,061.39)
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.22	0.00	(89.22)	(89.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,956.57	0.00	(2,956.57)	(2,956.57)
716110	Rentals-Copier	0.00	0.00	0.00	122.34	0.00	(122.34)	(122.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,415.12	0.00	(1,415.12)	(1,415.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	(52.41)	(52.41)

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support		**145,876.00**	**16,985.62**	**0.00**	**69,468.63**	**0.00**	**76,407.37**	**(52,483.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**151,876.00**	**16,985.62**	**0.00**	**81,579.14**	**0.00**	**70,296.86**	**(64,593.52)**
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,536.50	0.00	(4,536.50)	(4,536.50)
***Total: 72 - Student and/or Participant Support**		**41,676.00**	**0.00**	**0.00**	**4,536.50**	**0.00**	**37,139.50**	**(4,536.50)**
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	0.00	281,902.25	281,902.25
730002	Subcontracts 02	0.00	0.00	0.00	165,034.38	0.00	(165,034.38)	(165,034.38)
730003	Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006	Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	122,670.54	0.00	(122,670.54)	(122,670.54)
730009	Subcontracts 09	0.00	0.00	0.00	62,747.49	0.00	(62,747.49)	(62,747.49)
730010	Subcontracts 10	0.00	0.00	0.00	98,107.19	0.00	(98,107.19)	(98,107.19)
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12	0.00	0.00	0.00	40,040.00	0.00	(40,040.00)	(40,040.00)
***Total: 73 - Subcontracts**		**1,503,246.00**	**1,610,797.00**	**0.00**	**1,398,617.94**	**0.00**	**104,628.06**	**212,179.06**
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,294.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(24,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,000.00)**	**0.00**
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 79 - Reserves - Budget Only**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
****Total Direct Cost Expenditures**		**2,076,178.00**	**1,651,782.62**	**0.00**	**1,634,667.36**	**0.00**	**441,510.64**	**17,115.26**
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	116,600.00	116,600.71	0.00	211,117.56	0.00	(94,517.56)	(94,516.85)
***Total: 76 - F&A and Internal Allocations**		**404,783.00**	**244,633.71**	**0.00**	**262,011.18**	**0.00**	**142,771.82**	**(17,377.47)**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**404,783.00**	**244,633.71**	**0.00**	**262,011.18**	**0.00**	**142,771.82**	**(17,377.47)**
*****Total Expenditures**		**2,480,961.00**	**1,896,416.33**	**0.00**	**1,896,678.54**	**0.00**	**584,282.46**	**(262.21)**
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	0.00	1,473,910.78	0.00	(1,160,910.78)	(1,160,910.78)
***Total: 53 - Sponsored Programs**		**2,034,115.00**	**1,449,568.00**	**0.00**	**1,896,678.54**	**0.00**	**137,436.46**	**(447,110.54)**
*****Total Revenue**		**2,034,115.00**	**1,449,568.00**	**0.00**	**1,896,678.54**	**0.00**	**137,436.46**	**(447,110.54)**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	376,244.97	0.00	(306,787.97)	(133,399.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	0.00	285,375.13	0.00	(233,358.13)	(107,259.13)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
***Total: 61 - Salaries and Wages**		**627,194.00**	**643,594.00**	**0.00**	**697,371.81**	**0.00**	**(70,177.81)**	**(53,777.81)**
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	0.00	257,246.89	0.00	(21,392.89)	(14,966.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
***Total: 65 - Fringe Benefits**		**235,854.00**	**242,280.00**	**0.00**	**259,777.76**	**0.00**	**(23,923.76)**	**(17,497.76)**
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	3,042.80	0.00	25,957.20	25,957.20
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	0.00	91,417.62	0.00	(91,417.62)	(91,417.62)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	20,198.81	0.00	(20,198.81)	(20,198.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	23,512.64	0.00	(23,512.64)	(23,512.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,202.31	0.00	(46,202.31)	(46,202.31)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		**258,598.00**	**218,646.00**	**0.00**	**232,457.35**	**0.00**	**26,140.65**	**(13,811.35)**
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	37,033.73	0.00	(9,495.73)	(9,495.73)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,464.62	0.00	(7,464.62)	(7,464.62)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	4,713.91	0.00	(4,713.91)	(4,713.91)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	0.00	22,718.98	0.00	(22,718.98)	(22,718.98)

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	509.46	0.00	(509.46)	(509.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10,720.37	0.00	(10,720.37)	(10,720.37)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,605.37	0.00	(10,605.37)	(10,605.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,458.97	0.00	(1,458.97)	(1,458.97)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,857.66	0.00	(45,857.66)	(45,857.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	129.07	0.00	(129.07)	(129.07)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**236,818.00**	**134,494.00**	**0.00**	**223,724.95**	**0.00**	**13,093.05**	**(89,230.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**495,416.00**	**353,140.00**	**0.00**	**456,182.30**	**0.00**	**39,233.70**	**(103,042.30)**
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
***Total: 73 - Subcontracts**		**250,000.00**	**289,952.00**	**0.00**	**245,306.80**	**0.00**	**4,693.20**	**44,645.20**
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
***Total: 74 - Capitalizable Plant and Equipment**		**28,500.00**	**35,700.00**	**0.00**	**27,864.86**	**0.00**	**635.14**	**7,835.14**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7500	Budgeted Use of Reserves-USE 7900	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
***Total: 79 - Reserves - Budget Only**		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**105,000.00**
****Total Direct Cost Expenditures**		**1,661,964.00**	**1,669,666.00**	**0.00**	**1,686,503.53**	**0.00**	**(24,539.53)**	**(16,837.53)**
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300	F&A Expenditures	340,866.00	340,866.00	0.00	503,741.18	0.00	(162,875.18)	(162,875.18)
***Total: 76 - F&A and Internal Allocations**		**668,124.00**	**683,745.00**	**0.00**	**666,901.59**	**0.00**	**1,222.41**	**16,843.41**
****Total Indirect Cost Expenditures**		**668,124.00**	**683,745.00**	**0.00**	**666,901.59**	**0.00**	**1,222.41**	**16,843.41**
*****Total Expenditures**		**2,330,088.00**	**2,353,411.00**	**0.00**	**2,353,405.12**	**0.00**	**(23,317.12)**	**5.88**
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	0.00	1,782,590.65	0.00	(1,434,758.65)	(1,434,758.65)
***Total: 53 - Sponsored Programs**		**1,477,357.00**	**1,500,680.00**	**0.00**	**2,353,405.12**	**0.00**	**(876,048.12)**	**(852,725.12)**
*****Total Revenue**		**1,477,357.00**	**1,500,680.00**	**0.00**	**2,353,405.12**	**0.00**	**(876,048.12)**	**(852,725.12)**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**232,266.00**	**232,266.00**	**0.00**	**233,000.00**	**0.00**	**(734.00)**	**(734.00)**
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
***Total: 65 - Fringe Benefits**		**67,221.00**	**67,049.00**	**0.00**	**68,743.83**	**0.00**	**(1,522.83)**	**(1,694.83)**
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel		**3,000.00**	**6,000.00**	**0.00**	**5,030.24**	**0.00**	**(2,030.24)**	**969.76**
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support		**50,616.00**	**21,841.20**	**0.00**	**25,373.96**	**0.00**	**25,242.04**	**(3,532.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**53,616.00**	**27,841.20**	**0.00**	**30,404.20**	**0.00**	**23,211.80**	**(2,563.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**14,707.66**	**0.00**	**7,188.34**	**7,188.34**
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**382,499.00**	**360,552.20**	**0.00**	**358,355.69**	**0.00**	**24,143.31**	**2,196.51**
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
***Total: 76 - F&A and Internal Allocations**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
****Total Indirect Cost Expenditures**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
*****Total Expenditures**		**537,865.00**	**504,500.85**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**(0.00)**
Revenue								
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
***Total: 53 - Sponsored Programs**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**
*****Total Revenue**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**79,387.80**	**0.00**	**(6,322.80)**	**(6,322.80)**
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
***Total: 65 - Fringe Benefits**		**3,383.00**	**3,383.00**	**0.00**	**3,807.25**	**0.00**	**(424.25)**	**(424.25)**
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel		**3,000.00**	**3,865.00**	**0.00**	**5,959.93**	**0.00**	**(2,959.93)**	**(2,094.93)**
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support		**51,000.00**	**27,679.00**	**0.00**	**17,071.41**	**0.00**	**33,928.59**	**10,607.59**
***Total: 71 - Support (Travel & Non-Travel)**		**54,000.00**	**31,544.00**	**0.00**	**23,031.34**	**0.00**	**30,968.66**	**8,512.66**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**12,956.00**	**0.00**	**8,940.00**	**8,940.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,483.00**	**0.00**	**(11,483.00)**	**(11,483.00)**
****Total Direct Cost Expenditures**		**152,344.00**	**129,888.00**	**0.00**	**130,665.39**	**0.00**	**21,678.61**	**(777.39)**
7603	F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
***Total: 76 - F&A and Internal Allocations**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
****Total Indirect Cost Expenditures**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
*****Total Expenditures**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
Revenue								
5300	Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
***Total: 53 - Sponsored Programs**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
*****Total Revenue**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**62,671.00**	**45,886.00**	**0.00**	**56,281.13**	**0.00**	**6,389.87**	**(10,395.13)**
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
***Total: 65 - Fringe Benefits**		**1,985.00**	**1,310.00**	**0.00**	**1,745.28**	**0.00**	**239.72**	**(435.28)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**4,500.00**	**3,500.00**	**0.00**	**5,455.42**	**0.00**	**(955.42)**	**(1,955.42)**
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
Subtotal: Non-Travel Support		**53,104.00**	**21,629.38**	**0.00**	**7,966.16**	**0.00**	**45,137.84**	**13,663.22**
***Total: 71 - Support (Travel & Non-Travel)**		**57,604.00**	**25,129.38**	**0.00**	**13,421.58**	**0.00**	**44,182.42**	**11,707.80**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
***Total: 72 - Student and/or Participant Support**		**26,091.00**	**19,021.00**	**0.00**	**19,656.00**	**0.00**	**6,435.00**	**(635.00)**
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**5,000.00**	**0.00**	**5,629.52**	**0.00**	**1,870.48**	**(629.52)**
****Total Direct Cost Expenditures**		**155,851.00**	**96,346.38**	**0.00**	**96,733.51**	**0.00**	**59,117.49**	**(387.13)**
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
***Total: 76 - F&A and Internal Allocations**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
****Total Indirect Cost Expenditures**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
*****Total Expenditures**		**209,647.00**	**128,170.67**	**0.00**	**128,170.65**	**0.00**	**81,476.35**	**0.02**
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
***Total: 53 - Sponsored Programs**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**
*****Total Revenue**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**88,758.03**	**0.00**	**(15,693.03)**	**(15,693.03)**
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
***Total: 65 - Fringe Benefits**		**9,737.00**	**9,737.00**	**0.00**	**3,610.73**	**0.00**	**6,126.27**	**6,126.27**
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**9,305.78**	**0.00**	**(6,305.78)**	**(6,305.78)**
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,951.19	0.00	(11,951.19)	(11,951.19)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		**51,812.00**	**29,356.00**	**0.00**	**19,531.39**	**0.00**	**32,280.61**	**9,824.61**
***Total: 71 - Support (Travel & Non-Travel)**		**54,812.00**	**32,356.00**	**0.00**	**28,837.17**	**0.00**	**25,974.83**	**3,518.83**
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**15,943.00**	**0.00**	**5,953.00**	**5,953.00**
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
***Total: 74 - Capitalizable Plant and Equipment**		**66,441.00**	**66,441.00**	**0.00**	**64,787.98**	**0.00**	**1,653.02**	**1,653.02**
****Total Direct Cost Expenditures**		**225,951.00**	**203,495.00**	**0.00**	**201,936.91**	**0.00**	**24,014.09**	**1,558.09**
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	0.00	36,618.74	0.00	(36,618.74)	(36,618.74)
***Total: 76 - F&A and Internal Allocations**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
****Total Indirect Cost Expenditures**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
*****Total Expenditures**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	0.00	186,168.31	0.00	(186,168.31)	(186,168.31)
***Total: 53 - Sponsored Programs**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
*****Total Revenue**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	
Sponsor:	US DOT, Federal Highway Administration	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007	

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,085.57	0.00	(4,085.57)	(4,085.57)
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	211,591.04	0.00	(137,620.04)	(137,620.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	0.00	27,246.22	0.00	(27,246.22)	(27,246.22)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**265,909.00**	**265,909.00**	**0.00**	**270,049.88**	**0.00**	**(4,140.88)**	**(4,140.88)**
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	0.00	98,911.25	0.00	(14,733.25)	(14,733.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
***Total: 65 - Fringe Benefits**		**84,178.00**	**84,178.00**	**0.00**	**99,320.83**	**0.00**	**(15,142.83)**	**(15,142.83)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,814.79**	**0.00**	**(814.79)**	**(814.79)**
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,389.63	0.00	(6,389.63)	(6,389.63)
713000	Printing & Copying-General	0.00	0.00	0.00	404.75	0.00	(404.75)	(404.75)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	0.00	(8,075.54)	(8,075.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	4,480.00	0.00	(3,480.00)	(3,480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**20,444.63**	**0.00**	**9,555.37**	**9,555.37**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**33,000.00**	**0.00**	**24,259.42**	**0.00**	**8,740.58**	**8,740.58**
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**13,236.95**	**0.00**	**10,182.05**	**10,182.05**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**411,506.00**	**411,506.00**	**0.00**	**406,867.08**	**0.00**	**4,638.92**	**4,638.92**
760300	F&A Expenditures	168,558.00	168,558.00	0.00	173,197.03	0.00	(4,639.03)	(4,639.03)
***Total: 76 - F&A and Internal Allocations**		**168,558.00**	**168,558.00**	**0.00**	**173,197.03**	**0.00**	**(4,639.03)**	**(4,639.03)**
****Total Indirect Cost Expenditures**		**168,558.00**	**168,558.00**	**0.00**	**173,197.03**	**0.00**	**(4,639.03)**	**(4,639.03)**
*****Total Expenditures**		**580,064.00**	**580,064.00**	**0.00**	**580,064.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530000	Federal Programs	190,224.00	190,224.00	0.00	580,064.11	0.00	(389,840.11)	(389,840.11)
***Total: 53 - Sponsored Programs**		**190,224.00**	**190,224.00**	**0.00**	**580,064.11**	**0.00**	**(389,840.11)**	**(389,840.11)**
*****Total Revenue**		**190,224.00**	**190,224.00**	**0.00**	**580,064.11**	**0.00**	**(389,840.11)**	**(389,840.11)**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**47,874.00**	**47,874.00**	**0.00**	**61,617.10**	**0.00**	**(13,743.10)**	**(13,743.10)**
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
***Total: 65 - Fringe Benefits**		**2,010.00**	**2,010.00**	**0.00**	**2,814.46**	**0.00**	**(804.46)**	**(804.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,540.08**	**0.00**	**(3,540.08)**	**(3,540.08)**
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**11,483.28**	**0.00**	**10,516.72**	**10,516.72**
***Total: 71 - Support (Travel & Non-Travel)**		**24,000.00**	**24,000.00**	**0.00**	**17,023.36**	**0.00**	**6,976.64**	**6,976.64**
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
***Total: 72 - Student and/or Participant Support**		**15,520.00**	**15,520.00**	**0.00**	**4,618.05**	**0.00**	**10,901.95**	**10,901.95**
****Total Direct Cost Expenditures**		**89,404.00**	**89,404.00**	**0.00**	**86,072.97**	**0.00**	**3,331.03**	**3,331.03**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	
Sponsor:	US DOT, Federal Highway Administration	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007	

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
***Total: 76 - F&A and Internal Allocations**		**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
****Total Indirect Cost Expenditures**		**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
*****Total Expenditures**		**121,913.00**	**121,913.00**	**0.00**	**121,913.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total: 53 - Sponsored Programs**		**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**
*****Total Revenue**		**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,673.91	0.00	(16,673.91)	(16,673.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,459.35	0.00	(9,459.35)	(9,459.35)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**56,297.00**	**56,297.00**	**0.00**	**73,907.24**	**0.00**	**(17,610.24)**	**(17,610.24)**
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.39	0.00	(1,464.39)	(1,464.39)
***Total: 65 - Fringe Benefits**		**1,696.00**	**1,696.00**	**0.00**	**1,464.39**	**0.00**	**231.61**	**231.61**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,354.18	0.00	(2,354.18)	(2,354.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,675.92**	**0.00**	**324.08**	**324.08**
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200	Research Supplies	0.00	0.00	0.00	20,444.45	0.00	(20,444.45)	(20,444.45)
713000	Printing & Copying-General	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,647.97	0.00	(4,647.97)	(4,647.97)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
Subtotal: Non-Travel Support		**54,754.00**	**43,764.00**	**0.00**	**28,380.37**	**0.00**	**26,373.63**	**15,383.63**
***Total: 71 - Support (Travel & Non-Travel)**		**59,754.00**	**48,764.00**	**0.00**	**33,056.29**	**0.00**	**26,697.71**	**15,707.71**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,863.85	0.00	(25,863.85)	(25,863.85)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**26,013.85**	**0.00**	**(2,594.85)**	**(2,594.85)**
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**28,325.00**	**0.00**	**23,324.96**	**0.00**	**(10,824.96)**	**5,000.04**
****Total Direct Cost Expenditures**		**153,666.00**	**158,501.00**	**0.00**	**157,766.73**	**0.00**	**(4,100.73)**	**734.27**
760300	F&A Expenditures	51,809.00	46,974.00	0.00	47,708.27	0.00	4,100.73	(734.27)
***Total: 76 - F&A and Internal Allocations**		**51,809.00**	**46,974.00**	**0.00**	**47,708.27**	**0.00**	**4,100.73**	**(734.27)**
****Total Indirect Cost Expenditures**		**51,809.00**	**46,974.00**	**0.00**	**47,708.27**	**0.00**	**4,100.73**	**(734.27)**
*****Total Expenditures**		**205,475.00**	**205,475.00**	**0.00**	**205,475.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	61,732.00	61,732.00	0.00	205,475.00	0.00	(143,743.00)	(143,743.00)
***Total: 53 - Sponsored Programs**		**61,732.00**	**61,732.00**	**0.00**	**205,475.00**	**0.00**	**(143,743.00)**	**(143,743.00)**
*****Total Revenue**		**61,732.00**	**61,732.00**	**0.00**	**205,475.00**	**0.00**	**(143,743.00)**	**(143,743.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,942.73	0.00	(2,942.73)	(2,942.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,016.00	0.00	(32,016.00)	(32,016.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**81,607.00**	**81,607.00**	**0.00**	**95,610.53**	**0.00**	**(14,003.53)**	**(14,003.53)**
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	1,244.70	0.00	8,556.30	8,556.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,299.78	0.00	(7,299.78)	(7,299.78)
***Total: 65 - Fringe Benefits**		**9,801.00**	**9,801.00**	**0.00**	**8,544.48**	**0.00**	**1,256.52**	**1,256.52**
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710000	In-State Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,894.00**	**3,894.00**	**0.00**	**30.02**	**0.00**	**3,863.98**	**3,863.98**
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	28,727.78	0.00	(28,727.78)	(28,727.78)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.98	0.00	(84.98)	(84.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.66	0.00	(8.66)	(8.66)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**30,830.37**	**0.00**	**(8,830.37)**	**(8,830.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,894.00**	**25,894.00**	**0.00**	**30,860.39**	**0.00**	**(4,966.39)**	**(4,966.39)**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**19,334.00**	**19,334.00**	**0.00**	**659.50**	**0.00**	**18,674.50**	**18,674.50**
740000	Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
***Total: 74 - Capitalizable Plant and Equipment**		**57,704.00**	**57,704.00**	**0.00**	**50,871.18**	**0.00**	**6,832.82**	**6,832.82**
****Total Direct Cost Expenditures**		**194,340.00**	**194,340.00**	**0.00**	**186,546.08**	**0.00**	**7,793.92**	**7,793.92**
760300	F&A Expenditures	51,613.00	51,613.00	0.00	59,406.75	0.00	(7,793.75)	(7,793.75)
***Total: 76 - F&A and Internal Allocations**		**51,613.00**	**51,613.00**	**0.00**	**59,406.75**	**0.00**	**(7,793.75)**	**(7,793.75)**
****Total Indirect Cost Expenditures**		**51,613.00**	**51,613.00**	**0.00**	**59,406.75**	**0.00**	**(7,793.75)**	**(7,793.75)**
*****Total Expenditures**		**245,953.00**	**245,953.00**	**0.00**	**245,952.83**	**0.00**	**0.17**	**0.17**
Revenue								
530000	Federal Programs	98,413.00	98,413.00	0.00	245,952.83	0.00	(147,539.83)	(147,539.83)
***Total: 53 - Sponsored Programs**		**98,413.00**	**98,413.00**	**0.00**	**245,952.83**	**0.00**	**(147,539.83)**	**(147,539.83)**
*****Total Revenue**		**98,413.00**	**98,413.00**	**0.00**	**245,952.83**	**0.00**	**(147,539.83)**	**(147,539.83)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**1.00**	**16,785.00**	**0.00**	**26,677.00**	**0.00**	**(26,676.00)**	**(9,892.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
***Total: 65 - Fringe Benefits**		**0.00**	**503.00**	**0.00**	**1,264.11**	**0.00**	**(1,264.11)**	**(761.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,032.23**	**0.00**	**(1,032.23)**	**(32.23)**
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support		**0.00**	**1,998.00**	**0.00**	**683.39**	**0.00**	**(683.39)**	**1,314.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,998.00**	**0.00**	**1,715.62**	**0.00**	**(1,715.62)**	**1,282.38**
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,070.00**	**0.00**	**5,132.00**	**0.00**	**(5,132.00)**	**1,938.00**
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
***Total: 73 - Subcontracts**		**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**(325.00)**	**(325.00)**
****Total Direct Cost Expenditures**		**1.00**	**35,606.00**	**0.00**	**35,113.73**	**0.00**	**(35,112.73)**	**492.27**
760300	F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**
****Total Indirect Cost Expenditures**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1.00**	**48,162.67**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**0.00**
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total: 53 - Sponsored Programs**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**
*****Total Revenue**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**25,922.00**	**25,922.00**	**0.00**	**35,391.73**	**0.00**	**(9,469.73)**	**(9,469.73)**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**0.00**	**1,807.91**	**0.00**	**(665.91)**	**(665.91)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,619.05**	**0.00**	**5,380.95**	**5,380.95**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**8,619.05**	**0.00**	**6,380.95**	**6,380.95**
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
***Total: 72 - Student and/or Participant Support**		**7,898.00**	**7,898.00**	**0.00**	**2,491.00**	**0.00**	**5,407.00**	**5,407.00**
****Total Direct Cost Expenditures**		**49,962.00**	**49,962.00**	**0.00**	**48,309.69**	**0.00**	**1,652.31**	**1,652.31**
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
***Total: 76 - F&A and Internal Allocations**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**
*****Total Expenditures**	**68,470.00**	**68,470.00**	**0.00**	**68,470.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,017.22	0.00	(15,017.22)	(15,017.22)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	*OBS*Grad Summer Appoint-Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**19,750.00**	**19,750.00**	**0.00**	**22,146.10**	**0.00**	**(2,396.10)**	**(2,396.10)**
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
***Total: 65 - Fringe Benefits**		**609.00**	**609.00**	**0.00**	**598.86**	**0.00**	**10.14**	**10.14**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,166.60**	**0.00**	**(1,166.60)**	**(1,166.60)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	5,134.10	0.00	(5,134.10)	(5,134.10)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	1,600.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**7,585.85**	**0.00**	**4,414.15**	**4,414.15**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**9,752.45**	**0.00**	**3,247.55**	**3,247.55**
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**9,411.60**	**0.00**	**(1,240.60)**	**(1,240.60)**
****Total Direct Cost Expenditures**		**41,530.00**	**41,530.00**	**0.00**	**41,909.01**	**0.00**	**(379.01)**	**(379.01)**
760300	F&A Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
***Total: 76 - F&A and Internal Allocations**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
****Total Indirect Cost Expenditures**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
*****Total Expenditures**		**56,208.00**	**56,208.00**	**0.00**	**56,207.99**	**0.00**	**0.01**	**0.01**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	
Sponsor:	US DOT, Federal Highway Administration	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007	

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**21,936.05**	**0.00**	**2,813.95**	**2,813.95**
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
***Total: 65 - Fringe Benefits**		**2,634.00**	**2,634.00**	**0.00**	**1,759.90**	**0.00**	**874.10**	**874.10**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,769.63**	**0.00**	**(2,769.63)**	**(2,769.63)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**9,245.52**	**0.00**	**(6,245.52)**	**(6,245.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**13,015.15**	**0.00**	**(9,015.15)**	**(9,015.15)**
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**500.00**	**0.00**	**7,671.00**	**7,671.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**39,555.00**	**39,555.00**	**0.00**	**37,211.10**	**0.00**	**2,343.90**	**2,343.90**
760300 F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total: 76 - F&A and Internal Allocations**	**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
****Total Indirect Cost Expenditures**	**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
*****Total Expenditures**	**53,364.00**	**53,364.00**	**0.00**	**53,364.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	(68,000.01)	(68,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615F10	PAT	0.00	0.00	0.00	2,878.69	0.00	(2,878.69)	(2,878.69)
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,882.04	0.00	(4,882.04)	(4,882.04)
***Total: 61 - Salaries and Wages**		**80,815.00**	**80,815.00**	**0.00**	**75,760.74**	**0.00**	**5,054.26**	**5,054.26**
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	30,729.76	0.00	59.24	59.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	(444.27)	(444.27)
***Total: 65 - Fringe Benefits**		**30,789.00**	**30,789.00**	**0.00**	**31,174.03**	**0.00**	**(385.03)**	**(385.03)**
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
710200	Foreign Travel	0.00	0.00	0.00	828.76	0.00	(828.76)	(828.76)
710300	Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	(220.58)	(220.58)
Subtotal: Travel		**5,141.00**	**5,141.00**	**0.00**	**1,179.95**	**0.00**	**3,961.05**	**3,961.05**
711100	Supplies-General	0.00	0.00	0.00	12,216.03	0.00	(12,216.03)	(12,216.03)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	546.21	0.00	(546.21)	(546.21)
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	(4,021.54)	(4,021.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	824.60	0.00	(824.60)	(824.60)
716110	Rentals-Copier	0.00	0.00	0.00	623.55	0.00	(623.55)	(623.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
Subtotal: Non-Travel Support		**8,825.00**	**8,825.00**	**0.00**	**18,481.35**	**0.00**	**(9,656.35)**	**(9,656.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,966.00**	**13,966.00**	**0.00**	**19,661.30**	**0.00**	**(5,695.30)**	**(5,695.30)**
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**1,497.00**
****Total Direct Cost Expenditures**		**127,067.00**	**127,067.00**	**0.00**	**126,596.07**	**0.00**	**470.93**	**470.93**
760300	F&A Expenditures	57,763.00	57,763.00	0.00	58,234.09	0.00	(471.09)	(471.09)
***Total: 76 - F&A and Internal Allocations**		**57,763.00**	**57,763.00**	**0.00**	**58,234.09**	**0.00**	**(471.09)**	**(471.09)**
****Total Indirect Cost Expenditures**		**57,763.00**	**57,763.00**	**0.00**	**58,234.09**	**0.00**	**(471.09)**	**(471.09)**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**184,830.00**	**184,830.00**	**0.00**	**184,830.16**	**0.00**	**(0.16)**	**(0.16)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,830.16	0.00	(184,830.16)	(184,830.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,830.16**	**0.00**	**(184,830.16)**	**(184,830.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**184,830.16**	**0.00**	**(184,830.16)**	**(184,830.16)**

Grant 120006 - UNH Recycled Materials Center
Fund 120022 - 2004-05 RMRC External Research

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,238.38	0.00	(19,238.38)	(19,238.38)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	948.22	0.00	(948.22)	(948.22)
615F10	PAT	0.00	0.00	0.00	1,130.98	0.00	(1,130.98)	(1,130.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,317.58**	**0.00**	**(21,317.58)**	**(21,317.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,616.17	0.00	(8,616.17)	(8,616.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,694.87**	**0.00**	**(8,694.87)**	**(8,694.87)**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**26.76**	**0.00**	**24,973.24**	**24,973.24**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**0.00**	**26.76**	**0.00**	**24,973.24**	**24,973.24**
730001	Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
***Total: 73 - Subcontracts**		**448,007.00**	**(16,666.00)**	**0.00**	**0.00**	**0.00**	**448,007.00**	**(16,666.00)**
740000	Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,900.00**	**24,900.00**	**0.00**	**24,000.00**	**0.00**	**900.00**	**900.00**
****Total Direct Cost Expenditures**		**497,907.00**	**33,234.00**	**0.00**	**54,039.21**	**0.00**	**443,867.79**	**(20,805.21)**
760300	F&A Expenditures	224,029.00	34,623.00	0.00	13,818.06	0.00	210,210.94	20,804.94
***Total: 76 - F&A and Internal Allocations**		**224,029.00**	**34,623.00**	**0.00**	**13,818.06**	**0.00**	**210,210.94**	**20,804.94**
****Total Indirect Cost Expenditures**		**224,029.00**	**34,623.00**	**0.00**	**13,818.06**	**0.00**	**210,210.94**	**20,804.94**
*****Total Expenditures**		**721,936.00**	**67,857.00**	**0.00**	**67,857.27**	**0.00**	**654,078.73**	**(0.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,857.27	0.00	(67,857.27)	(67,857.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,857.27**	**0.00**	**(67,857.27)**	**(67,857.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,857.27**	**0.00**	**(67,857.27)**	**(67,857.27)**

Grant 120006 - UNH Recycled Materials Center
Fund 120023 - 2004-05 RMRC Outreach

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,646.01	0.00	(6,646.01)	(6,646.01)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,523.61	0.00	(18,523.61)	(18,523.61)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**36,047.00**	**36,047.00**	**0.00**	**42,781.94**	**0.00**	**(6,734.94)**	**(6,734.94)**
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	2,811.24	0.00	1,628.76	1,628.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**4,440.00**	**4,440.00**	**0.00**	**4,045.30**	**0.00**	**394.70**	**394.70**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.76	0.00	(474.76)	(474.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**474.76**	**0.00**	**4,525.24**	**4,525.24**
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	0.00	6,247.38	0.00	(6,247.38)	(6,247.38)
713000	Printing & Copying-General	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	0.00	388.37	0.00	(388.37)	(388.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		**12,612.00**	**12,612.00**	**0.00**	**7,680.85**	**0.00**	**4,931.15**	**4,931.15**
***Total: 71 - Support (Travel & Non-Travel)**		**17,612.00**	**17,612.00**	**0.00**	**8,155.61**	**0.00**	**9,456.39**	**9,456.39**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,163.10	0.00	(13,163.10)	(13,163.10)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**13,163.10**	**0.00**	**(4,550.10)**	**(4,550.10)**
****Total Direct Cost Expenditures**		**66,712.00**	**66,712.00**	**0.00**	**68,145.95**	**0.00**	**(1,433.95)**	**(1,433.95)**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	25,292.01	0.00	1,433.99	1,433.99

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**26,726.00**	**26,726.00**	**0.00**	**25,292.01**	**0.00**	**1,433.99**	**1,433.99**
****Total Indirect Cost Expenditures**	**26,726.00**	**26,726.00**	**0.00**	**25,292.01**	**0.00**	**1,433.99**	**1,433.99**
*****Total Expenditures**	**93,438.00**	**93,438.00**	**0.00**	**93,437.96**	**0.00**	**0.04**	**0.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,437.96	0.00	(93,437.96)	(93,437.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,437.96**	**0.00**	**(93,437.96)**	**(93,437.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,437.96**	**0.00**	**(93,437.96)**	**(93,437.96)**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	995.41	0.00	(995.41)	(995.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,307.95	0.00	(17,307.95)	(17,307.95)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,554.92	0.00	(2,554.92)	(2,554.92)
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**34,748.20**	**0.00**	**(2,790.20)**	**(2,790.20)**
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	420.85	0.00	3,078.15	3,078.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**3,499.00**	**3,499.00**	**0.00**	**1,654.91**	**0.00**	**1,844.09**	**1,844.09**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	(1,311.12)	(1,311.12)
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,091.69**	**0.00**	**(91.69)**	**(91.69)**
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	0.00	2,931.37	0.00	(2,931.37)	(2,931.37)
713000	Printing & Copying-General	0.00	0.00	0.00	32.21	0.00	(32.21)	(32.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	16,499.67	0.00	(16,499.67)	(16,499.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**19,644.00**	**19,644.00**	**0.00**	**20,054.08**	**0.00**	**(410.08)**	**(410.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,644.00**	**22,644.00**	**0.00**	**23,145.77**	**0.00**	**(501.77)**	**(501.77)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,498.60	0.00	(6,498.60)	(6,498.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**6,498.60**	**0.00**	**2,114.40**	**2,114.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**66,047.48**	**0.00**	**666.52**	**666.52**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	27,392.49	0.00	(666.49)	(666.49)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**27,392.49**	**0.00**	**(666.49)**	**(666.49)**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,726.00**	**26,726.00**	**0.00**	**27,392.49**	**0.00**	**(666.49)**	**(666.49)**
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.97**	**0.00**	**0.03**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.97	0.00	(93,439.97)	(93,439.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.97**	**0.00**	**(93,439.97)**	**(93,439.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.97**	**0.00**	**(93,439.97)**	**(93,439.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 10/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
***Total: 61 - Salaries and Wages**		**27,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
***Total: 65 - Fringe Benefits**		**2,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,318.00**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
722200	Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,410.00**	**0.00**
****Total Direct Cost Expenditures**		**71,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,328.00**	**0.00**
760300	F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
*****Total Expenditures**		**93,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,299.40	0.00	(32,299.40)	(32,299.40)
61SNSH	Student Labor	0.00	0.00	0.00	1,451.54	0.00	(1,451.54)	(1,451.54)
***Total: 61 - Salaries and Wages**		**0.00**	**27,600.00**	**0.00**	**33,750.94**	**0.00**	**(33,750.94)**	**(6,150.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.38	0.00	(2,814.38)	(2,814.38)
***Total: 65 - Fringe Benefits**		**0.00**	**2,318.00**	**0.00**	**2,814.38**	**0.00**	**(2,814.38)**	**(496.38)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,646.04	0.00	(5,646.04)	(5,646.04)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	(15,669.23)	(15,669.23)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**21,588.27**	**0.00**	**(21,588.27)**	**(18,588.27)**
7112	Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
711200	Research Supplies	0.00	0.00	0.00	1,836.20	0.00	(1,836.20)	(1,836.20)
713000	Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	(329.79)	(329.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,785.15	0.00	(10,785.15)	(10,785.15)
Subtotal: Non-Travel Support		**0.00**	**38,410.00**	**0.00**	**13,174.66**	**0.00**	**(13,174.66)**	**25,235.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**41,410.00**	**0.00**	**34,762.93**	**0.00**	**(34,762.93)**	**6,647.07**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,328.00**	**0.00**	**71,328.25**	**0.00**	**(71,328.25)**	**(0.25)**
760300	F&A Expenditures	0.00	22,112.00	0.00	22,111.73	0.00	(22,111.73)	0.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,112.00**	**0.00**	**22,111.73**	**0.00**	**(22,111.73)**	**0.27**
****Total Indirect Cost Expenditures**		**0.00**	**22,112.00**	**0.00**	**22,111.73**	**0.00**	**(22,111.73)**	**0.27**
*****Total Expenditures**		**0.00**	**93,440.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**0.02**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.98	0.00	(93,439.98)	(93,439.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**(93,439.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**(93,439.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,095.95	0.00	(8,095.95)	(8,095.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,984.78	0.00	(19,984.78)	(19,984.78)
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	12,960.73	0.00	(12,960.73)	(12,960.73)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**29,760.00**	**29,760.00**	**0.00**	**41,049.71**	**0.00**	**(11,289.71)**	**(11,289.71)**
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
***Total: 65 - Fringe Benefits**		**7,283.00**	**7,283.00**	**0.00**	**695.50**	**0.00**	**6,587.50**	**6,587.50**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
710300	Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	(520.41)	(520.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,284.00	0.00	(2,284.00)	(2,284.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,843.29**	**0.00**	**156.71**	**156.71**
711100	Supplies-General	0.00	0.00	0.00	872.60	0.00	(872.60)	(872.60)
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200	Research Supplies	0.00	0.00	0.00	12,429.82	0.00	(12,429.82)	(12,429.82)
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	(127.11)	(127.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Non-Travel Support		**14,298.00**	**14,298.00**	**0.00**	**13,577.86**	**0.00**	**720.14**	**720.14**
***Total: 71 - Support (Travel & Non-Travel)**		**17,298.00**	**17,298.00**	**0.00**	**16,421.15**	**0.00**	**876.85**	**876.85**
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,517.05	0.00	(8,517.05)	(8,517.05)
***Total: 72 - Student and/or Participant Support**		**9,102.00**	**9,102.00**	**0.00**	**8,517.05**	**0.00**	**584.95**	**584.95**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**68,443.00**	**68,443.00**	**0.00**	**66,683.41**	**0.00**	**1,759.59**	**1,759.59**
760300 F&A Expenditures	24,997.00	24,997.00	0.00	26,756.58	0.00	(1,759.58)	(1,759.58)
***Total: 76 - F&A and Internal Allocations**	**24,997.00**	**24,997.00**	**0.00**	**26,756.58**	**0.00**	**(1,759.58)**	**(1,759.58)**
****Total Indirect Cost Expenditures**	**24,997.00**	**24,997.00**	**0.00**	**26,756.58**	**0.00**	**(1,759.58)**	**(1,759.58)**
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,610.61	0.00	(8,610.61)	(8,610.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,175.26	0.00	(8,175.26)	(8,175.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**32,002.85**	**0.00**	**(44.85)**	**(44.85)**
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.52	0.00	(2,271.52)	(2,271.52)
***Total: 65 - Fringe Benefits**		**1,099.00**	**1,099.00**	**0.00**	**2,271.52**	**0.00**	**(1,172.52)**	**(1,172.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,122.69	0.00	(2,122.69)	(2,122.69)
710200	Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	(1,474.86)	(1,474.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,597.55**	**0.00**	**(3,597.55)**	**(3,597.55)**
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	0.00	23,167.51	0.00	(23,167.51)	(23,167.51)
717200	Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		**25,044.00**	**25,044.00**	**0.00**	**23,596.13**	**0.00**	**1,447.87**	**1,447.87**
***Total: 71 - Support (Travel & Non-Travel)**		**25,044.00**	**25,044.00**	**0.00**	**27,193.68**	**0.00**	**(2,149.68)**	**(2,149.68)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	(3,696.60)	(3,696.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**3,696.60**	**0.00**	**4,916.40**	**4,916.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**65,164.65**	**0.00**	**1,549.35**	**1,549.35**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,639.87	0.00	(15,639.87)	(15,639.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,903.02	0.00	(7,903.02)	(7,903.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,641.29	0.00	(5,641.29)	(5,641.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
61SNWS	College Work Study	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
***Total: 61 - Salaries and Wages**		**43,472.00**	**43,472.00**	**0.00**	**34,582.18**	**0.00**	**8,889.82**	**8,889.82**
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,884.80	0.00	(1,884.80)	(1,884.80)
***Total: 65 - Fringe Benefits**		**2,707.00**	**2,707.00**	**0.00**	**1,884.80**	**0.00**	**822.20**	**822.20**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**275.00**	**0.00**	**2,225.00**	**2,225.00**
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	0.00	24,450.75	0.00	(24,450.75)	(24,450.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	364.06	0.00	(364.06)	(364.06)
Subtotal: Non-Travel Support		**9,139.00**	**9,139.00**	**0.00**	**26,753.53**	**0.00**	**(17,614.53)**	**(17,614.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,639.00**	**11,639.00**	**0.00**	**27,028.53**	**0.00**	**(15,389.53)**	**(15,389.53)**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**736.50**	**0.00**	**8,289.50**	**8,289.50**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**0.00**	**64,232.01**	**0.00**	**2,611.99**	**2,611.99**
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,207.98	0.00	(2,611.98)	(2,611.98)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**0.00**	**29,207.98**	**0.00**	**(2,611.98)**	**(2,611.98)**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**0.00**	**29,207.98**	**0.00**	**(2,611.98)**	**(2,611.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.01	0.00	(7,155.01)	(7,155.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,750.03	0.00	(1,750.03)	(1,750.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,352.73	0.00	(5,352.73)	(5,352.73)
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNWS	College Work Study	0.00	0.00	0.00	678.87	0.00	(678.87)	(678.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
***Total: 61 - Salaries and Wages**		**42,904.00**	**42,904.00**	**0.00**	**33,928.68**	**0.00**	**8,975.32**	**8,975.32**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.60	0.00	(1,702.60)	(1,702.60)
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**0.00**	**1,702.60**	**0.00**	**(126.60)**	**(126.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.09	0.00	(1,037.09)	(1,037.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,380.68**	**0.00**	**(4,380.68)**	**(4,380.68)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	9,328.86	0.00	(9,328.86)	(9,328.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**10,732.86**	**0.00**	**(5,232.86)**	**(5,232.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**15,113.54**	**0.00**	**(9,613.54)**	**(9,613.54)**
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	(7,896.50)	(7,896.50)
***Total: 72 - Student and/or Participant Support**		**14,013.00**	**14,013.00**	**0.00**	**7,896.50**	**0.00**	**6,116.50**	**6,116.50**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
****Total Direct Cost Expenditures**		**63,993.00**	**63,993.00**	**0.00**	**63,641.32**	**0.00**	**351.68**	**351.68**

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	22,991.00	22,991.00	0.00	23,342.66	0.00	(351.66)	(351.66)
***Total: 76 - F&A and Internal Allocations**	**22,991.00**	**22,991.00**	**0.00**	**23,342.66**	**0.00**	**(351.66)**	**(351.66)**
****Total Indirect Cost Expenditures**	**22,991.00**	**22,991.00**	**0.00**	**23,342.66**	**0.00**	**(351.66)**	**(351.66)**
*****Total Expenditures**	**86,984.00**	**86,984.00**	**0.00**	**86,983.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,983.98	0.00	(86,983.98)	(86,983.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,983.98**	**0.00**	**(86,983.98)**	**(86,983.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,983.98**	**0.00**	**(86,983.98)**	**(86,983.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,533.07	0.00	(27,533.07)	(27,533.07)
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,830.56	0.00	(10,830.56)	(10,830.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,228.21	0.00	(7,228.21)	(7,228.21)
61SNWS	College Work Study	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
***Total: 61 - Salaries and Wages**		**18,842.00**	**18,842.00**	**0.00**	**49,764.84**	**0.00**	**(30,922.84)**	**(30,922.84)**
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,685.98	0.00	(3,685.98)	(3,685.98)
***Total: 65 - Fringe Benefits**		**513.00**	**513.00**	**0.00**	**3,685.98**	**0.00**	**(3,172.98)**	**(3,172.98)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,939.65	0.00	(1,939.65)	(1,939.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,796.13	0.00	(1,796.13)	(1,796.13)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,735.78**	**0.00**	**(1,235.78)**	**(1,235.78)**
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200	Research Supplies	0.00	0.00	0.00	2,758.64	0.00	(2,758.64)	(2,758.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,403.90	0.00	(1,403.90)	(1,403.90)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.92	0.00	(179.92)	(179.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	226.94	0.00	(226.94)	(226.94)
Subtotal: Non-Travel Support		**35,963.00**	**35,963.00**	**0.00**	**6,813.40**	**0.00**	**29,149.60**	**29,149.60**
***Total: 71 - Support (Travel & Non-Travel)**		**38,463.00**	**38,463.00**	**0.00**	**10,549.18**	**0.00**	**27,913.82**	**27,913.82**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**9,026.00**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**0.00**	**64,000.00**	**0.00**	**2,844.00**	**2,844.00**
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,440.00	0.00	(2,844.00)	(2,844.00)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**0.00**	**29,440.00**	**0.00**	**(2,844.00)**	**(2,844.00)**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**0.00**	**29,440.00**	**0.00**	**(2,844.00)**	**(2,844.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	67,619.78	0.00	(67,619.78)	(67,619.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,194.91	0.00	(8,194.91)	(8,194.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	97,918.42	0.00	(97,918.42)	(97,918.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
611Q90	Post Doc	0.00	0.00	0.00	23,100.09	0.00	(23,100.09)	(23,100.09)
615F10	PAT	0.00	0.00	0.00	31,720.10	0.00	(31,720.10)	(31,720.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.87	0.00	(90.87)	(90.87)
61SNSH	Student Labor	0.00	0.00	0.00	7,138.17	0.00	(7,138.17)	(7,138.17)
***Total: 61 - Salaries and Wages**		**228,000.00**	**228,000.00**	**0.00**	**235,782.34**	**0.00**	**(7,782.34)**	**(7,782.34)**
65YF10	Full Fringe Benefit Distr Expe	94,493.00	94,493.00	0.00	93,250.72	0.00	1,242.28	1,242.28
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**94,493.00**	**94,493.00**	**0.00**	**93,250.72**	**0.00**	**1,242.28**	**1,242.28**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,110.01	0.00	(7,110.01)	(7,110.01)
710200	Foreign Travel	0.00	0.00	0.00	1,459.76	0.00	(1,459.76)	(1,459.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	621.48	0.00	(621.48)	(621.48)
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**10,650.25**	**0.00**	**5,349.75**	**5,349.75**
711100	Supplies-General	0.00	0.00	0.00	459.09	0.00	(459.09)	(459.09)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
711200	Research Supplies	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	272.41	0.00	(272.41)	(272.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,108.00	0.00	(6,108.00)	(6,108.00)
716110	Rentals-Copier	0.00	0.00	0.00	(142.69)	0.00	142.69	142.69
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	217.90	0.00	(217.90)	(217.90)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support		**15,145.00**	**15,145.00**	**0.00**	**16,023.60**	**0.00**	**(878.60)**	**(878.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,145.00**	**31,145.00**	**0.00**	**26,673.85**	**0.00**	**4,471.15**	**4,471.15**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Direct Cost Expenditures		**356,638.00**	**356,638.00**	**0.00**	**355,706.91**	**0.00**	**931.09**	**931.09**
760300	F&A Expenditures	159,137.00	159,137.00	0.00	160,068.06	0.00	(931.06)	(931.06)
***Total: 76 - F&A and Internal Allocations**		**159,137.00**	**159,137.00**	**0.00**	**160,068.06**	**0.00**	**(931.06)**	**(931.06)**
Total Indirect Cost Expenditures		**159,137.00**	**159,137.00**	**0.00**	**160,068.06**	**0.00**	**(931.06)**	**(931.06)**
***Total Expenditures**		**515,775.00**	**515,775.00**	**0.00**	**515,774.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	515,774.97	0.00	(515,774.97)	(515,774.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**515,774.97**	**0.00**	**(515,774.97)**	**(515,774.97)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**515,774.97**	**0.00**	**(515,774.97)**	**(515,774.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120033 - Recycled Materials Ctr. Research

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	(5,790.00)	(5,790.00)
730002	Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**(5,790.00)**	**(5,790.00)**	**0.00**	**20,000.00**	**0.00**	**(25,790.00)**	**(25,790.00)**
****Total Direct Cost Expenditures**		**(5,790.00)**	**(5,790.00)**	**0.00**	**20,000.00**	**0.00**	**(25,790.00)**	**(25,790.00)**
760300	F&A Expenditures	34,790.00	34,790.00	0.00	9,000.00	0.00	25,790.00	25,790.00
***Total: 76 - F&A and Internal Allocations**		**34,790.00**	**34,790.00**	**0.00**	**9,000.00**	**0.00**	**25,790.00**	**25,790.00**
****Total Indirect Cost Expenditures**		**34,790.00**	**34,790.00**	**0.00**	**9,000.00**	**0.00**	**25,790.00**	**25,790.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**24.81**	**0.00**	**(24.81)**	**(24.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10.48**	**0.00**	**(10.48)**	**(10.48)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	(1,798.15)	(1,798.15)
710200	Foreign Travel	0.00	0.00	0.00	5,085.15	0.00	(5,085.15)	(5,085.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,535.98	0.00	(24,535.98)	(24,535.98)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**33,919.28**	**0.00**	**(18,919.28)**	**(18,919.28)**
711100	Supplies-General	0.00	0.00	0.00	671.58	0.00	(671.58)	(671.58)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,130.56	0.00	(3,130.56)	(3,130.56)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.23	0.00	(1,091.23)	(1,091.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	196.39	0.00	(196.39)	(196.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	(10,833.72)	(10,833.72)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**31,045.43**	**0.00**	**18,954.57**	**18,954.57**
***Total: 71 - Support (Travel & Non-Travel)**		**65,000.00**	**65,000.00**	**0.00**	**64,964.71**	**0.00**	**35.29**	**35.29**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	29,250.00	29,250.00	0.00	29,249.97	0.00	0.03	0.03
***Total: 76 - F&A and Internal Allocations**		**29,250.00**	**29,250.00**	**0.00**	**29,249.97**	**0.00**	**0.03**	**0.03**
****Total Indirect Cost Expenditures**		**29,250.00**	**29,250.00**	**0.00**	**29,249.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**94,250.00**	**94,250.00**	**0.00**	**94,249.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,249.97**	**0.00**	**(94,249.97)**	**(94,249.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.97**	**0.00**	**(94,249.97)**	**(94,249.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,337.22	0.00	(8,337.22)	(8,337.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	108.88	0.00	(108.88)	(108.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,227.75	0.00	(15,227.75)	(15,227.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,763.00	0.00	(12,763.00)	(12,763.00)
61SNWS	College Work Study	0.00	0.00	0.00	286.31	0.00	(286.31)	(286.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**36,171.00**	**36,171.00**	**0.00**	**36,723.16**	**0.00**	**(552.16)**	**(552.16)**
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,079.45	0.00	(2,079.45)	(2,079.45)
***Total: 65 - Fringe Benefits**		**3,805.00**	**3,805.00**	**0.00**	**2,079.45**	**0.00**	**1,725.55**	**1,725.55**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.12	0.00	(575.12)	(575.12)
710200	Foreign Travel	0.00	0.00	0.00	766.63	0.00	(766.63)	(766.63)
710300	Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	(498.84)	(498.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,899.83	0.00	(1,899.83)	(1,899.83)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,740.42**	**0.00**	**259.58**	**259.58**
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	6,163.00	6,163.00
711200	Research Supplies	0.00	0.00	0.00	13,397.96	0.00	(13,397.96)	(13,397.96)
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	714.03	0.00	(714.03)	(714.03)
717200	Other Professional Services-General	0.00	0.00	0.00	8,336.00	0.00	(8,336.00)	(8,336.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**11,163.00**	**11,163.00**	**0.00**	**22,457.03**	**0.00**	**(11,294.03)**	**(11,294.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,163.00**	**15,163.00**	**0.00**	**26,197.45**	**0.00**	**(11,034.45)**	**(11,034.45)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**9,298.00**	**9,298.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**69,437.00**	**69,437.00**	**0.00**	**65,000.06**	**0.00**	**4,436.94**	**4,436.94**
760300 F&A Expenditures	24,813.00	24,813.00	0.00	29,249.94	0.00	(4,436.94)	(4,436.94)
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**0.00**	**29,249.94**	**0.00**	**(4,436.94)**	**(4,436.94)**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**0.00**	**29,249.94**	**0.00**	**(4,436.94)**	**(4,436.94)**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,250.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,250.00	0.00	(94,250.00)	(94,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,250.00**	**0.00**	**(94,250.00)**	**(94,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,250.00**	**0.00**	**(94,250.00)**	**(94,250.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 10/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,141.38	0.00	(8,141.38)	(8,141.38)
611Q90	Post Doc	24,960.00	24,960.00	0.00	4,315.38	0.00	20,644.62	20,644.62
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.92	0.00	(1,603.92)	(1,603.92)
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	(56.04)	(56.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**43,183.00**	**43,183.00**	**0.00**	**37,833.85**	**0.00**	**5,349.15**	**5,349.15**
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	3,280.28	0.00	4,358.72	4,358.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.25	0.00	(1,175.25)	(1,175.25)
***Total: 65 - Fringe Benefits**		**7,639.00**	**7,639.00**	**0.00**	**4,455.53**	**0.00**	**3,183.47**	**3,183.47**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**773.83**	**0.00**	**426.17**	**426.17**
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
711200	Research Supplies	0.00	0.00	0.00	8,328.41	0.00	(8,328.41)	(8,328.41)
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**4,702.00**	**4,702.00**	**0.00**	**9,222.41**	**0.00**	**(4,520.41)**	**(4,520.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,902.00**	**5,902.00**	**0.00**	**9,996.24**	**0.00**	**(4,094.24)**	**(4,094.24)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,060.90	0.00	(7,060.90)	(7,060.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,060.90**	**0.00**	**(7,060.90)**	**(7,060.90)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**11,375.00**	**0.00**	**625.00**	**625.00**
****Total Direct Cost Expenditures**		**68,724.00**	**68,724.00**	**0.00**	**70,721.52**	**0.00**	**(1,997.52)**	**(1,997.52)**
760300	F&A Expenditures	25,526.00	25,526.00	0.00	23,528.46	0.00	1,997.54	1,997.54

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**25,526.00**	**25,526.00**	**0.00**	**23,528.46**	**0.00**	**1,997.54**	**1,997.54**
****Total Indirect Cost Expenditures**	**25,526.00**	**25,526.00**	**0.00**	**23,528.46**	**0.00**	**1,997.54**	**1,997.54**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.98	0.00	(94,249.98)	(94,249.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.98**	**0.00**	**(94,249.98)**	**(94,249.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.98**	**0.00**	**(94,249.98)**	**(94,249.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,501.41	0.00	(3,501.41)	(3,501.41)
61SNWS	College Work Study	0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 61 - Salaries and Wages**		**12,442.00**	**12,442.00**	**0.00**	**8,491.84**	**0.00**	**3,950.16**	**3,950.16**
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
***Total: 65 - Fringe Benefits**		**741.00**	**741.00**	**0.00**	**2,145.35**	**0.00**	**(1,404.35)**	**(1,404.35)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.90	0.00	(1,304.90)	(1,304.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,304.90**	**0.00**	**(304.90)**	**(304.90)**
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
711200	Research Supplies	0.00	0.00	0.00	3,984.77	0.00	(3,984.77)	(3,984.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,552.10	0.00	(4,552.10)	(4,552.10)
Subtotal: Non-Travel Support		**3,323.00**	**3,323.00**	**0.00**	**8,536.87**	**0.00**	**(5,213.87)**	**(5,213.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,323.00**	**4,323.00**	**0.00**	**9,841.77**	**0.00**	**(5,518.77)**	**(5,518.77)**
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
730002	Subcontracts 02	0.00	0.00	0.00	27,959.62	0.00	(27,959.62)	(27,959.62)
***Total: 73 - Subcontracts**		**28,616.00**	**28,616.00**	**0.00**	**27,959.62**	**0.00**	**656.38**	**656.38**
740000	Cap Equipment	0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,940.19**	**0.00**	**(6,940.19)**	**(6,940.19)**
****Total Direct Cost Expenditures**		**46,122.00**	**46,122.00**	**0.00**	**55,378.77**	**0.00**	**(9,256.77)**	**(9,256.77)**
760300	F&A Expenditures	19,128.00	19,128.00	0.00	2,015.52	0.00	17,112.48	17,112.48
***Total: 76 - F&A and Internal Allocations**		**19,128.00**	**19,128.00**	**0.00**	**2,015.52**	**0.00**	**17,112.48**	**17,112.48**
****Total Indirect Cost Expenditures**		**19,128.00**	**19,128.00**	**0.00**	**2,015.52**	**0.00**	**17,112.48**	**17,112.48**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**0.00**	**57,394.29**	**0.00**	**7,855.71**	**7,855.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,394.29	0.00	(57,394.29)	(57,394.29)

Grant 120006 - UNH Recycled Materials Center
Fund 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H	
Sponsor:	US DOT, Federal Highway Administration	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007	

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**57,394.29**	**0.00**	**(57,394.29)**	**(57,394.29)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**57,394.29**	**0.00**	**(57,394.29)**	**(57,394.29)**

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,031.82	0.00	(28,031.82)	(28,031.82)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,598.53	0.00	(6,598.53)	(6,598.53)
615F10	PAT	0.00	0.00	0.00	1,332.78	0.00	(1,332.78)	(1,332.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**43,194.00**	**43,194.00**	**0.00**	**35,963.13**	**0.00**	**7,230.87**	**7,230.87**
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	563.75	0.00	3,194.25	3,194.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.82	0.00	(568.82)	(568.82)
***Total: 65 - Fringe Benefits**		**3,758.00**	**3,758.00**	**0.00**	**1,132.57**	**0.00**	**2,625.43**	**2,625.43**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	781.71	0.00	(781.71)	(781.71)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,996.88	0.00	(7,996.88)	(7,996.88)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**9,243.59**	**0.00**	**(5,243.59)**	**(5,243.59)**
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
711200	Research Supplies	0.00	0.00	0.00	9,185.03	0.00	(9,185.03)	(9,185.03)
713000	Printing & Copying-General	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,946.00**	**6,946.00**	**0.00**	**9,365.27**	**0.00**	**(2,419.27)**	**(2,419.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,946.00**	**10,946.00**	**0.00**	**18,608.86**	**0.00**	**(7,662.86)**	**(7,662.86)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,477.85	0.00	(13,477.85)	(13,477.85)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**13,477.85**	**0.00**	**(4,179.85)**	**(4,179.85)**
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**68,196.00**	**68,196.00**	**0.00**	**69,182.41**	**0.00**	**(986.41)**	**(986.41)**
760300	F&A Expenditures	26,054.00	26,054.00	0.00	25,067.13	0.00	986.87	986.87
***Total: 76 - F&A and Internal Allocations**		**26,054.00**	**26,054.00**	**0.00**	**25,067.13**	**0.00**	**986.87**	**986.87**

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,054.00**	**26,054.00**	**0.00**	**25,067.13**	**0.00**	**986.87**	**986.87**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.54**	**0.00**	**0.46**	**0.46**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.54	0.00	(94,249.54)	(94,249.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.54**	**0.00**	**(94,249.54)**	**(94,249.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.54**	**0.00**	**(94,249.54)**	**(94,249.54)**

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,600.43	0.00	(24,600.43)	(24,600.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
61SNSH	Student Labor	0.00	0.00	0.00	7,937.47	0.00	(7,937.47)	(7,937.47)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**32,059.00**	**32,059.00**	**0.00**	**39,104.12**	**0.00**	**(7,045.12)**	**(7,045.12)**
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,175.75	0.00	(2,175.75)	(2,175.75)
***Total: 65 - Fringe Benefits**		**1,716.00**	**1,716.00**	**0.00**	**2,175.75**	**0.00**	**(459.75)**	**(459.75)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**962.13**	**0.00**	**3,037.87**	**3,037.87**
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
711200	Research Supplies	0.00	0.00	0.00	14,612.35	0.00	(14,612.35)	(14,612.35)
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.45	0.00	(38.45)	(38.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,684.83	0.00	(4,684.83)	(4,684.83)
717200	Other Professional Services-General	0.00	0.00	0.00	1,692.56	0.00	(1,692.56)	(1,692.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**17,364.00**	**17,364.00**	**0.00**	**21,130.19**	**0.00**	**(3,766.19)**	**(3,766.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,364.00**	**21,364.00**	**0.00**	**22,092.32**	**0.00**	**(728.32)**	**(728.32)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,823.75	0.00	(1,823.75)	(1,823.75)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**2,360.25**	**0.00**	**6,937.75**	**6,937.75**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**69,437.00**	**69,437.00**	**0.00**	**65,732.44**	**0.00**	**3,704.56**	**3,704.56**

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	24,813.00	24,813.00	0.00	28,517.55	0.00	(3,704.55)	(3,704.55)
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**0.00**	**28,517.55**	**0.00**	**(3,704.55)**	**(3,704.55)**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**0.00**	**28,517.55**	**0.00**	**(3,704.55)**	**(3,704.55)**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.99	0.00	(94,249.99)	(94,249.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.99**	**0.00**	**(94,249.99)**	**(94,249.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.99**	**0.00**	**(94,249.99)**	**(94,249.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
615F10	PAT	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,202.94	0.00	(1,202.94)	(1,202.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,837.00**	**23,837.00**	**0.00**	**23,195.74**	**0.00**	**641.26**	**641.26**
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	109.05	0.00	858.95	858.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	569.30	0.00	(569.30)	(569.30)
***Total: 65 - Fringe Benefits**		**968.00**	**968.00**	**0.00**	**678.35**	**0.00**	**289.65**	**289.65**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	444.31	0.00	(444.31)	(444.31)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,886.54	0.00	(1,886.54)	(1,886.54)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,414.85**	**0.00**	**1,585.15**	**1,585.15**
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
711200	Research Supplies	0.00	0.00	0.00	10,890.71	0.00	(10,890.71)	(10,890.71)
713000	Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.76	0.00	(33.76)	(33.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	675.81	0.00	(675.81)	(675.81)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**6,334.00**	**6,334.00**	**0.00**	**11,994.28**	**0.00**	**(5,660.28)**	**(5,660.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,334.00**	**10,334.00**	**0.00**	**14,409.13**	**0.00**	**(4,075.13)**	**(4,075.13)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,739.50	0.00	(9,739.50)	(9,739.50)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**9,739.50**	**0.00**	**(441.50)**	**(441.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**49,437.00**	**49,437.00**	**0.00**	**48,022.72**	**0.00**	**1,414.28**	**1,414.28**

Grant 120006 - UNH Recycled Materials Center
Fund 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	
Sponsor:	US DOT, Federal Highway Administration	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007	

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,813.00	15,813.00	0.00	17,227.42	0.00	(1,414.42)	(1,414.42)
***Total: 76 - F&A and Internal Allocations**		**15,813.00**	**15,813.00**	**0.00**	**17,227.42**	**0.00**	**(1,414.42)**	**(1,414.42)**
****Total Indirect Cost Expenditures**		**15,813.00**	**15,813.00**	**0.00**	**17,227.42**	**0.00**	**(1,414.42)**	**(1,414.42)**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**0.00**	**65,250.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,250.14	0.00	(65,250.14)	(65,250.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,250.14**	**0.00**	**(65,250.14)**	**(65,250.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,250.14**	**0.00**	**(65,250.14)**	**(65,250.14)**

Grant 120006 - UNH Recycled Materials Center
Fund 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	2/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	437.46	0.00	(437.46)	(437.46)
61SNSH	Student Labor	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,982.00**	**30,982.00**	**0.00**	**8,062.37**	**0.00**	**22,919.63**	**22,919.63**
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
***Total: 65 - Fringe Benefits**		**2,328.00**	**2,328.00**	**0.00**	**36.31**	**0.00**	**2,291.69**	**2,291.69**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.42	0.00	(1,077.42)	(1,077.42)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	672.79	0.00	(672.79)	(672.79)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**2,475.21**	**0.00**	**(1,675.21)**	**(1,675.21)**
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
711200	Research Supplies	0.00	0.00	0.00	26,796.25	0.00	(26,796.25)	(26,796.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.81	0.00	(293.81)	(293.81)
717200	Other Professional Services-General	0.00	0.00	0.00	2,253.00	0.00	(2,253.00)	(2,253.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,029.45	0.00	(1,029.45)	(1,029.45)
718000	Telecom-General	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
Subtotal: Non-Travel Support		**10,382.00**	**10,382.00**	**0.00**	**30,915.41**	**0.00**	**(20,533.41)**	**(20,533.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,182.00**	**11,182.00**	**0.00**	**33,390.62**	**0.00**	**(22,208.62)**	**(22,208.62)**
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	736.00	736.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	(5,090.50)	(5,090.50)
***Total: 72 - Student and/or Participant Support**		**736.00**	**736.00**	**0.00**	**5,090.50**	**0.00**	**(4,354.50)**	**(4,354.50)**
****Total Direct Cost Expenditures**		**45,228.00**	**45,228.00**	**0.00**	**46,579.80**	**0.00**	**(1,351.80)**	**(1,351.80)**
760300	F&A Expenditures	20,022.00	20,022.00	0.00	18,670.20	0.00	1,351.80	1,351.80
***Total: 76 - F&A and Internal Allocations**		**20,022.00**	**20,022.00**	**0.00**	**18,670.20**	**0.00**	**1,351.80**	**1,351.80**
****Total Indirect Cost Expenditures**		**20,022.00**	**20,022.00**	**0.00**	**18,670.20**	**0.00**	**1,351.80**	**1,351.80**

Grant 120006 - UNH Recycled Materials Center
Fund 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	2/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**65,250.00**	**65,250.00**	**0.00**	**65,250.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.00	0.00	(65,250.00)	(65,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,250.00**	**0.00**	**(65,250.00)**	**(65,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,250.00**	**0.00**	**(65,250.00)**	**(65,250.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	47,695.00	47,695.00
611Q90	Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
615F10	PAT	0.00	0.00	0.00	2,843.34	0.00	(2,843.34)	(2,843.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,442.06	0.00	(1,442.06)	(1,442.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
61SNSH	Student Labor	0.00	0.00	0.00	11,453.88	0.00	(11,453.88)	(11,453.88)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**98,195.00**	**98,195.00**	**0.00**	**15,794.67**	**0.00**	**82,400.33**	**82,400.33**
65YF10	Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	1,202.74	0.00	25,054.26	25,054.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
***Total: 65 - Fringe Benefits**		**26,257.00**	**26,257.00**	**0.00**	**1,322.43**	**0.00**	**24,934.57**	**24,934.57**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	91.67	0.00	(91.67)	(91.67)
710100	Out-of-State Travel	0.00	0.00	0.00	6,140.91	0.00	(6,140.91)	(6,140.91)
710300	Conference Registration Fees	0.00	0.00	0.00	2,494.00	0.00	(2,494.00)	(2,494.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,753.97	0.00	(1,753.97)	(1,753.97)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**10,480.55**	**0.00**	**(9,980.55)**	**(9,980.55)**
7112	Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	3,199.00	3,199.00
711200	Research Supplies	0.00	0.00	0.00	47,024.83	0.00	(47,024.83)	(47,024.83)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.91	0.00	(12.91)	(12.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	617.58	0.00	(617.58)	(617.58)
716110	Rentals-Copier	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
717200	Other Professional Services-General	0.00	0.00	0.00	3,184.00	0.00	(3,184.00)	(3,184.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
Subtotal: Non-Travel Support		**3,199.00**	**3,199.00**	**0.00**	**51,135.43**	**0.00**	**(47,936.43)**	**(47,936.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,699.00**	**3,699.00**	**0.00**	**61,615.98**	**0.00**	**(57,916.98)**	**(57,916.98)**
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
***Total: 72 - Student and/or Participant Support**		**10,181.00**	**10,181.00**	**0.00**	**0.00**	**0.00**	**10,181.00**	**10,181.00**
730013	Subcontracts 13	0.00	0.00	0.00	70,587.00	0.00	(70,587.00)	(70,587.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**70,587.00**	**0.00**	**(70,587.00)**	**(70,587.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**138,332.00**	**138,332.00**	**0.00**	**149,320.08**	**0.00**	**(10,988.08)**	**(10,988.08)**
760300 F&A Expenditures	57,668.00	57,668.00	0.00	46,679.92	0.00	10,988.08	10,988.08
***Total: 76 - F&A and Internal Allocations**	**57,668.00**	**57,668.00**	**0.00**	**46,679.92**	**0.00**	**10,988.08**	**10,988.08**
****Total Indirect Cost Expenditures**	**57,668.00**	**57,668.00**	**0.00**	**46,679.92**	**0.00**	**10,988.08**	**10,988.08**
*****Total Expenditures**	**196,000.00**	**196,000.00**	**0.00**	**196,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,000.00	0.00	(196,000.00)	(196,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**	**(196,000.00)**	**(196,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**	**(196,000.00)**	**(196,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379.88	0.00	(379.88)	(379.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,704.33	0.00	(5,704.33)	(5,704.33)
615F10	PAT	0.00	0.00	0.00	4,474.64	0.00	(4,474.64)	(4,474.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,160.00	0.00	(14,160.00)	(14,160.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,739.00	0.00	(5,739.00)	(5,739.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**27,056.00**	**27,056.00**	**0.00**	**56,730.51**	**0.00**	**(29,674.51)**	**(29,674.51)**
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	2,053.45	0.00	(928.45)	(928.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,271.98	0.00	(3,271.98)	(3,271.98)
***Total: 65 - Fringe Benefits**		**1,125.00**	**1,125.00**	**0.00**	**5,325.43**	**0.00**	**(4,200.43)**	**(4,200.43)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	57.23	0.00	(57.23)	(57.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.37	0.00	(2,217.37)	(2,217.37)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,332.75**	**0.00**	**(1,832.75)**	**(1,832.75)**
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
711200	Research Supplies	0.00	0.00	0.00	8,611.20	0.00	(8,611.20)	(8,611.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,082.00	0.00	(1,082.00)	(1,082.00)
718000	Telecom-General	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**1,525.00**	**1,525.00**	**0.00**	**11,410.99**	**0.00**	**(9,885.99)**	**(9,885.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,025.00**	**2,025.00**	**0.00**	**13,743.74**	**0.00**	**(11,718.74)**	**(11,718.74)**
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.45	0.00	(5,090.45)	(5,090.45)

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**10,181.00**	**10,181.00**	**0.00**	**5,090.45**	**0.00**	**5,090.55**	**5,090.55**
730001	Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
***Total: 73 - Subcontracts**		**49,770.00**	**49,770.00**	**0.00**	**0.00**	**0.00**	**49,770.00**	**49,770.00**
****Total Direct Cost Expenditures**		**90,157.00**	**90,157.00**	**0.00**	**80,890.13**	**0.00**	**9,266.87**	**9,266.87**
760300	F&A Expenditures	24,843.00	24,843.00	0.00	34,109.86	0.00	(9,266.86)	(9,266.86)
***Total: 76 - F&A and Internal Allocations**		**24,843.00**	**24,843.00**	**0.00**	**34,109.86**	**0.00**	**(9,266.86)**	**(9,266.86)**
****Total Indirect Cost Expenditures**		**24,843.00**	**24,843.00**	**0.00**	**34,109.86**	**0.00**	**(9,266.86)**	**(9,266.86)**
*****Total Expenditures**		**115,000.00**	**115,000.00**	**0.00**	**114,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,999.99	0.00	(114,999.99)	(114,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,999.99**	**0.00**	**(114,999.99)**	**(114,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,999.99**	**0.00**	**(114,999.99)**	**(114,999.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
***Total: 61 - Salaries and Wages**		**465,305.00**	**560,936.00**	**0.00**	**473,051.39**	**0.00**	**(7,746.39)**	**87,884.61**
65YF10	Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
***Total: 65 - Fringe Benefits**		**169,773.00**	**203,626.00**	**0.00**	**180,105.14**	**0.00**	**(10,332.14)**	**23,520.86**
****Total Direct Cost Expenditures**		**635,078.00**	**764,562.00**	**0.00**	**653,156.53**	**0.00**	**(18,078.53)**	**111,405.47**
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
***Total: 76 - F&A and Internal Allocations**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
****Total Indirect Cost Expenditures**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
*****Total Expenditures**		**919,436.00**	**1,105,892.00**	**0.00**	**940,540.50**	**0.00**	**(21,104.50)**	**165,351.50**
Revenue								
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
***Total: 53 - Sponsored Programs**		**151,756.00**	**338,212.00**	**0.00**	**347,444.43**	**0.00**	**(195,688.43)**	**(9,232.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	593,096.13	0.00	(593,096.13)	(593,096.13)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**593,096.13**	**0.00**	**(593,096.13)**	**(593,096.13)**
*****Total Revenue**		**151,756.00**	**338,212.00**	**0.00**	**940,540.56**	**0.00**	**(788,784.56)**	**(602,328.56)**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/12/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	166,182.40	0.00	(166,182.40)	(166,182.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,357.75	0.00	(79,357.75)	(79,357.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	245,408.00	245,408.00
***Total: 61 - Salaries and Wages**		**245,408.00**	**245,408.00**	**0.00**	**245,540.15**	**0.00**	**(132.15)**	**(132.15)**
65YF10	Full Fringe Benefit Distr Expe	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
***Total: 65 - Fringe Benefits**		**102,230.00**	**102,230.00**	**0.00**	**102,287.60**	**0.00**	**(57.60)**	**(57.60)**
****Total Direct Cost Expenditures**		**347,638.00**	**347,638.00**	**0.00**	**347,827.75**	**0.00**	**(189.75)**	**(189.75)**
760300	F&A Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
***Total: 76 - F&A and Internal Allocations**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
****Total Indirect Cost Expenditures**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
*****Total Expenditures**		**507,554.00**	**507,554.00**	**0.00**	**507,828.53**	**0.00**	**(274.53)**	**(274.53)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	507,828.53	0.00	(507,828.53)	(507,828.53)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**507,828.53**	**0.00**	**(507,828.53)**	**(507,828.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**507,828.53**	**0.00**	**(507,828.53)**	**(507,828.53)**

Grant 120048 - RMRC
Fund 120048 - RMRC

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,885.36	0.00	(29,885.36)	(29,885.36)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	528.60	0.00	(528.60)	(528.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	215,842.96	0.00	(215,842.96)	(215,842.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	247,891.00	231,953.00	0.00	0.00	0.00	247,891.00	231,953.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,295.53	0.00	(11,295.53)	(11,295.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,046.71	0.00	(44,046.71)	(44,046.71)
613NZ0	Grad Unallocated Budget (Bud Only)	108,962.00	108,962.00	0.00	0.00	0.00	108,962.00	108,962.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,276.99	0.00	(6,276.99)	(6,276.99)
615F10	PAT	0.00	0.00	413.03	95,427.84	0.00	(95,427.84)	(95,427.84)
615NZ0	PAT Unallocated Budget (Bud Only)	49,813.00	49,813.00	0.00	0.00	0.00	49,813.00	49,813.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,819.00	17,819.00	0.00	0.00	0.00	17,819.00	17,819.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,705.92	0.00	(2,705.92)	(2,705.92)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	158.65	0.00	(158.65)	(158.65)
61SNSH	Student Labor	0.00	0.00	0.00	12,749.20	0.00	(12,749.20)	(12,749.20)
61SNWS	College Work Study	0.00	0.00	0.00	355.01	0.00	(355.01)	(355.01)
***Total: 61 - Salaries and Wages**		**424,485.00**	**408,547.00**	**413.03**	**419,272.77**	**0.00**	**5,212.23**	**(10,725.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,300.44	0.00	(3,300.44)	(3,300.44)
65YF10	Full Fringe Benefit Distr Expe	136,006.00	129,185.00	187.54	130,658.27	0.00	5,347.73	(1,473.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	769.47	0.00	(769.47)	(769.47)
***Total: 65 - Fringe Benefits**		**136,006.00**	**129,185.00**	**187.54**	**134,728.18**	**0.00**	**1,277.82**	**(5,543.18)**
710	Travel	65,256.00	65,256.00	0.00	0.00	0.00	65,256.00	65,256.00
710000	In-State Travel	0.00	0.00	0.00	1,851.70	0.00	(1,851.70)	(1,851.70)
710100	Out-of-State Travel	0.00	0.00	0.00	56,935.26	0.00	(56,935.26)	(56,935.26)
710200	Foreign Travel	0.00	0.00	0.00	2,320.16	0.00	(2,320.16)	(2,320.16)
710300	Conference Registration Fees	0.00	0.00	0.00	14,262.44	0.00	(14,262.44)	(14,262.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,303.33	0.00	(10,303.33)	(10,303.33)
Subtotal: Travel		**65,256.00**	**65,256.00**	**0.00**	**85,672.89**	**0.00**	**(20,416.89)**	**(20,416.89)**
711100	Supplies-General	0.00	0.00	0.00	12,033.07	0.00	(12,033.07)	(12,033.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,549.54	0.00	(2,549.54)	(2,549.54)
7112	Research Supplies	86,290.00	86,290.00	0.00	0.00	0.00	86,290.00	86,290.00
711200	Research Supplies	0.00	0.00	0.00	16,983.41	0.00	(16,983.41)	(16,983.41)
713000	Printing & Copying-General	0.00	0.00	0.00	898.01	0.00	(898.01)	(898.01)

Grant 120048 - RMRC
Fund 120048 - RMRC
Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	84.71	0.00	(84.71)	(84.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	27.61	0.00	(27.61)	(27.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,041.88	0.00	(4,041.88)	(4,041.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,480.34	0.00	(3,480.34)	(3,480.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,228.35	0.00	(5,228.35)	(5,228.35)
716110	Rentals-Copier	0.00	0.00	0.00	3,407.05	0.00	(3,407.05)	(3,407.05)
717200	Other Professional Services-General	0.00	0.00	0.00	5,125.73	0.00	(5,125.73)	(5,125.73)
718000	Telecom-General	0.00	0.00	0.00	1,200.34	0.00	(1,200.34)	(1,200.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,102.12	0.00	(2,102.12)	(2,102.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	660.88	0.00	(660.88)	(660.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,031.38	0.00	(2,031.38)	(2,031.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,513.55	0.00	(5,513.55)	(5,513.55)
Subtotal: Non-Travel Support		**86,290.00**	**86,290.00**	**0.00**	**65,929.33**	**0.00**	**20,360.67**	**20,360.67**
***Total: 71 - Support (Travel & Non-Travel)**		**151,546.00**	**151,546.00**	**0.00**	**151,602.22**	**0.00**	**(56.22)**	**(56.22)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,808.00	0.00	(3,808.00)	(3,808.00)
721100	Assistantships	51,445.00	51,445.00	0.00	0.00	0.00	51,445.00	51,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,788.00	0.00	(24,788.00)	(24,788.00)
***Total: 72 - Student and/or Participant Support**		**51,445.00**	**51,445.00**	**0.00**	**28,596.00**	**0.00**	**22,849.00**	**22,849.00**
730001	Subcontracts 01	1,402,099.00	1,435,099.00	7,563.43	1,434,221.22	0.00	(32,122.22)	877.78
***Total: 73 - Subcontracts**		**1,402,099.00**	**1,435,099.00**	**7,563.43**	**1,434,221.22**	**0.00**	**(32,122.22)**	**877.78**
780100	Electricity	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**37.84**	**0.00**	**(37.84)**	**(37.84)**
****Total Direct Cost Expenditures**		**2,165,581.00**	**2,175,822.00**	**8,164.00**	**2,168,458.23**	**0.00**	**(2,877.23)**	**7,363.77**
760300	F&A Expenditures	331,666.00	321,425.00	270.25	328,788.73	0.00	2,877.27	(7,363.73)
***Total: 76 - F&A and Internal Allocations**		**331,666.00**	**321,425.00**	**270.25**	**328,788.73**	**0.00**	**2,877.27**	**(7,363.73)**
****Total Indirect Cost Expenditures**		**331,666.00**	**321,425.00**	**270.25**	**328,788.73**	**0.00**	**2,877.27**	**(7,363.73)**

Grant 120048 - RMRC
Fund 120048 - RMRC

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**2,497,247.00**	**2,497,247.00**	**8,434.25**	**2,497,246.96**	**0.00**	**0.04**	**0.04**
Revenue							
530000 Federal Programs	0.00	0.00	8,434.25	2,497,246.96	0.00	(2,497,246.96)	(2,497,246.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,434.25**	**2,497,246.96**	**0.00**	**(2,497,246.96)**	**(2,497,246.96)**
*****Total Revenue**	**0.00**	**0.00**	**8,434.25**	**2,497,246.96**	**0.00**	**(2,497,246.96)**	**(2,497,246.96)**

Grant 120048 - RMRC
Fund 120050 - Project 62

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,879.49	0.00	(5,879.49)	(5,879.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	18,670.00	18,670.00	0.00	0.00	0.00	18,670.00	18,670.00
***Total: 61 - Salaries and Wages**		**23,838.00**	**23,838.00**	**0.00**	**26,046.33**	**0.00**	**(2,208.33)**	**(2,208.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10	Full Fringe Benefit Distr Expe	776.00	776.00	0.00	0.00	0.00	776.00	776.00
***Total: 65 - Fringe Benefits**		**776.00**	**776.00**	**0.00**	**929.64**	**0.00**	**(153.64)**	**(153.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	639.70	0.00	(639.70)	(639.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**939.70**	**0.00**	**(939.70)**	**(939.70)**
7112	Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	1,018.00	1,018.00
711200	Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Non-Travel Support		**1,018.00**	**1,018.00**	**0.00**	**285.00**	**0.00**	**733.00**	**733.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,018.00**	**1,018.00**	**0.00**	**1,224.70**	**0.00**	**(206.70)**	**(206.70)**
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,109.00	0.00	(9,109.00)	(9,109.00)
***Total: 72 - Student and/or Participant Support**		**12,833.00**	**12,833.00**	**0.00**	**9,109.00**	**0.00**	**3,724.00**	**3,724.00**
****Total Direct Cost Expenditures**		**38,465.00**	**38,465.00**	**0.00**	**37,309.67**	**0.00**	**1,155.33**	**1,155.33**
760300	F&A Expenditures	11,535.00	11,535.00	0.00	12,690.33	0.00	(1,155.33)	(1,155.33)
***Total: 76 - F&A and Internal Allocations**		**11,535.00**	**11,535.00**	**0.00**	**12,690.33**	**0.00**	**(1,155.33)**	**(1,155.33)**
****Total Indirect Cost Expenditures**		**11,535.00**	**11,535.00**	**0.00**	**12,690.33**	**0.00**	**(1,155.33)**	**(1,155.33)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 120048 - RMRC
Fund 120050 - Project 62

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 120048 - RMRC
Fund 120050 - Project 62

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,544.44	0.00	(9,544.44)	(9,544.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,866.63	0.00	(9,866.63)	(9,866.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,256.00	18,748.20	0.00	0.00	0.00	19,256.00	18,748.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	337.01	0.00	(337.01)	(337.01)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**20,256.00**	**19,748.20**	**0.00**	**19,748.08**	**0.00**	**507.92**	**0.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	801.73	0.00	(801.73)	(801.73)
65YF10	Full Fringe Benefit Distr Expe	8,210.00	4,996.77	0.00	4,163.70	0.00	4,046.30	833.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.34	0.00	(31.34)	(31.34)
***Total: 65 - Fringe Benefits**		**8,210.00**	**4,996.77**	**0.00**	**4,996.77**	**0.00**	**3,213.23**	**0.00**
710	Travel	6,000.00	1,835.90	0.00	0.00	0.00	6,000.00	1,835.90
710000	In-State Travel	0.00	0.00	0.00	289.07	0.00	(289.07)	(289.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,026.90	0.00	(1,026.90)	(1,026.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	519.93	0.00	(519.93)	(519.93)
Subtotal: Travel		**6,000.00**	**1,835.90**	**0.00**	**1,835.90**	**0.00**	**4,164.10**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	358.77	0.00	(358.77)	(358.77)
7112	Research Supplies	17,258.00	6,189.13	0.00	0.00	0.00	17,258.00	6,189.13
711200	Research Supplies	0.00	0.00	0.00	2,633.45	0.00	(2,633.45)	(2,633.45)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.71	0.00	(53.71)	(53.71)
Subtotal: Non-Travel Support		**17,258.00**	**6,189.13**	**0.00**	**6,189.13**	**0.00**	**11,068.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,258.00**	**8,025.03**	**0.00**	**8,025.03**	**0.00**	**15,232.97**	**0.00**
****Total Direct Cost Expenditures**		**51,724.00**	**32,770.00**	**0.00**	**32,769.88**	**0.00**	**18,954.12**	**0.12**
760300	F&A Expenditures	23,276.00	14,747.00	0.00	14,746.51	0.00	8,529.49	0.49
***Total: 76 - F&A and Internal Allocations**		**23,276.00**	**14,747.00**	**0.00**	**14,746.51**	**0.00**	**8,529.49**	**0.49**
****Total Indirect Cost Expenditures**		**23,276.00**	**14,747.00**	**0.00**	**14,746.51**	**0.00**	**8,529.49**	**0.49**

Grant 120048 - RMRC
Fund 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**75,000.00**	**47,517.00**	**0.00**	**47,516.39**	**0.00**	**27,483.61**	**0.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,516.39	0.00	(47,516.39)	(47,516.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**47,516.39**	**0.00**	**(47,516.39)**	**(47,516.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**47,516.39**	**0.00**	**(47,516.39)**	**(47,516.39)**

Grant 120048 - RMRC
Fund 120052 - Project 57

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	20,167.00	20,167.00	0.00	0.00	0.00	20,167.00	20,167.00
615F10	PAT	0.00	0.00	0.00	10,091.24	0.00	(10,091.24)	(10,091.24)
***Total: 61 - Salaries and Wages**		**20,167.00**	**20,167.00**	**0.00**	**24,391.18**	**0.00**	**(4,224.18)**	**(4,224.18)**
65YF10	Full Fringe Benefit Distr Expe	493.00	493.00	0.00	4,480.57	0.00	(3,987.57)	(3,987.57)
***Total: 65 - Fringe Benefits**		**493.00**	**493.00**	**0.00**	**4,480.57**	**0.00**	**(3,987.57)**	**(3,987.57)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
Subtotal: Non-Travel Support		**2,952.00**	**2,952.00**	**0.00**	**0.00**	**0.00**	**2,952.00**	**2,952.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,952.00**	**4,952.00**	**0.00**	**0.00**	**0.00**	**4,952.00**	**4,952.00**
721100	Assistantships	12,863.00	12,863.00	0.00	0.00	0.00	12,863.00	12,863.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,136.00	0.00	(8,136.00)	(8,136.00)
***Total: 72 - Student and/or Participant Support**		**12,863.00**	**12,863.00**	**0.00**	**8,136.00**	**0.00**	**4,727.00**	**4,727.00**
****Total Direct Cost Expenditures**		**38,475.00**	**38,475.00**	**0.00**	**37,007.75**	**0.00**	**1,467.25**	**1,467.25**
760300	F&A Expenditures	11,525.00	11,525.00	0.00	12,992.32	0.00	(1,467.32)	(1,467.32)
***Total: 76 - F&A and Internal Allocations**		**11,525.00**	**11,525.00**	**0.00**	**12,992.32**	**0.00**	**(1,467.32)**	**(1,467.32)**
****Total Indirect Cost Expenditures**		**11,525.00**	**11,525.00**	**0.00**	**12,992.32**	**0.00**	**(1,467.32)**	**(1,467.32)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.07	0.00	(50,000.07)	(50,000.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.07**	**0.00**	**(50,000.07)**	**(50,000.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.07**	**0.00**	**(50,000.07)**	**(50,000.07)**

Grant 120048 - RMRC
Fund 120053 - Project 44

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,291.55	0.00	(18,291.55)	(18,291.55)
615F1R	Retro PAT	0.00	0.00	0.00	105.27	0.00	(105.27)	(105.27)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,721.25	0.00	(4,721.25)	(4,721.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,175.06	0.00	(1,175.06)	(1,175.06)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**24,293.13**	**0.00**	**(3,293.13)**	**(3,293.13)**
65YF10	Full Fringe Benefit Distr Expe	7,918.00	7,918.00	0.00	8,165.82	0.00	(247.82)	(247.82)
***Total: 65 - Fringe Benefits**		**7,918.00**	**7,918.00**	**0.00**	**8,165.82**	**0.00**	**(247.82)**	**(247.82)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,574.29	0.00	(1,574.29)	(1,574.29)
710100	Out-of-State Travel	0.00	0.00	0.00	81.75	0.00	(81.75)	(81.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,876.04**	**0.00**	**123.96**	**123.96**
7112	Research Supplies	8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00
711200	Research Supplies	0.00	0.00	0.00	3,035.71	0.00	(3,035.71)	(3,035.71)
713000	Printing & Copying-General	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
Subtotal: Non-Travel Support		**8,047.00**	**8,047.00**	**0.00**	**4,630.50**	**0.00**	**3,416.50**	**3,416.50**
***Total: 71 - Support (Travel & Non-Travel)**		**10,047.00**	**10,047.00**	**0.00**	**6,506.54**	**0.00**	**3,540.46**	**3,540.46**
****Total Direct Cost Expenditures**		**38,965.00**	**38,965.00**	**0.00**	**38,965.49**	**0.00**	**(0.49)**	**(0.49)**
760300	F&A Expenditures	17,535.00	17,535.00	0.00	17,534.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**17,535.00**	**17,535.00**	**0.00**	**17,534.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**17,535.00**	**17,535.00**	**0.00**	**17,534.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**0.00**	**56,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,500.00	0.00	(56,500.00)	(56,500.00)

Grant 120048 - RMRC
Fund 120053 - Project 44

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,500.00**	**0.00**	**(56,500.00)**	**(56,500.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,500.00**	**0.00**	**(56,500.00)**	**(56,500.00)**

Grant 120048 - RMRC
Fund 120054 - Project 45 - Modulus of C&D

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 8/31/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120054 - Project 45 - Modulus of C&D

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	8/31/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,728.17	0.00	(19,728.17)	(19,728.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,826.00	43,826.00	0.00	0.00	0.00	43,826.00	43,826.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,600.44	0.00	(17,600.44)	(17,600.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,326.14	0.00	(14,326.14)	(14,326.14)
613NZ0	Grad Unallocated Budget (Bud Only)	13,115.00	13,115.00	0.00	0.00	0.00	13,115.00	13,115.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH	Student Labor	0.00	0.00	0.00	13,437.94	0.00	(13,437.94)	(13,437.94)
61SNWS	College Work Study	0.00	0.00	0.00	1,073.64	0.00	(1,073.64)	(1,073.64)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**63,941.00**	**63,941.00**	**0.00**	**66,172.58**	**0.00**	**(2,231.58)**	**(2,231.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,434.69	0.00	(1,434.69)	(1,434.69)
65YF10	Full Fringe Benefit Distr Expe	16,359.00	11,157.00	0.00	8,433.68	0.00	7,925.32	2,723.32
***Total: 65 - Fringe Benefits**		**16,359.00**	**11,157.00**	**0.00**	**9,868.37**	**0.00**	**6,490.63**	**1,288.63**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,347.99	0.00	(2,347.99)	(2,347.99)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,390.99**	**0.00**	**2,609.01**	**2,609.01**
711100	Supplies-General	0.00	0.00	0.00	107.98	0.00	(107.98)	(107.98)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
7112	Research Supplies	10,217.00	10,217.00	0.00	0.00	0.00	10,217.00	10,217.00
711200	Research Supplies	0.00	0.00	0.00	8,321.67	0.00	(8,321.67)	(8,321.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.29	0.00	(78.29)	(78.29)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support		**10,217.00**	**10,217.00**	**0.00**	**10,865.94**	**0.00**	**(648.94)**	**(648.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,217.00**	**15,217.00**	**0.00**	**13,256.93**	**0.00**	**1,960.07**	**1,960.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,053.00	0.00	(9,053.00)	(9,053.00)
***Total: 72 - Student and/or Participant Support**		**6,920.00**	**6,920.00**	**0.00**	**10,736.00**	**0.00**	**(3,816.00)**	**(3,816.00)**
****Total Direct Cost Expenditures**		**102,437.00**	**97,235.00**	**0.00**	**100,033.88**	**0.00**	**2,403.12**	**(2,798.88)**

Grant 120048 - RMRC
Fund 120054 - Project 45 - Modulus of C&D

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	8/31/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	42,983.00	42,983.00	0.00	40,184.12	0.00	2,798.88	2,798.88
***Total: 76 - F&A and Internal Allocations**	**42,983.00**	**42,983.00**	**0.00**	**40,184.12**	**0.00**	**2,798.88**	**2,798.88**
****Total Indirect Cost Expenditures**	**42,983.00**	**42,983.00**	**0.00**	**40,184.12**	**0.00**	**2,798.88**	**2,798.88**
*****Total Expenditures**	**145,420.00**	**140,218.00**	**0.00**	**140,218.00**	**0.00**	**5,202.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,218.00	0.00	(140,218.00)	(140,218.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**140,218.00**	**0.00**	**(140,218.00)**	**(140,218.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**140,218.00**	**0.00**	**(140,218.00)**	**(140,218.00)**

Grant 120048 - RMRC
Fund 120055 - Project 56 - Analysis of RAP

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,122.04	0.00	(5,122.04)	(5,122.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,986.00	9,986.00	0.00	0.00	0.00	9,986.00	9,986.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,554.10	0.00	(12,554.10)	(12,554.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	831.64	0.00	(831.64)	(831.64)
613NZ0	Grad Unallocated Budget (Bud Only)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**17,771.00**	**17,771.00**	**0.00**	**19,994.55**	**0.00**	**(2,223.55)**	**(2,223.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,320.78	0.00	(1,320.78)	(1,320.78)
65YF10	Full Fringe Benefit Distr Expe	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
***Total: 65 - Fringe Benefits**		**1,493.00**	**1,493.00**	**0.00**	**1,391.78**	**0.00**	**101.22**	**101.22**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.75	0.00	(236.75)	(236.75)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	187.84	0.00	(187.84)	(187.84)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**564.59**	**0.00**	**935.41**	**935.41**
7112	Research Supplies	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
711200	Research Supplies	0.00	0.00	0.00	668.38	0.00	(668.38)	(668.38)
Subtotal: Non-Travel Support		**1,855.00**	**1,855.00**	**0.00**	**668.38**	**0.00**	**1,186.62**	**1,186.62**
***Total: 71 - Support (Travel & Non-Travel)**		**3,355.00**	**3,355.00**	**0.00**	**1,232.97**	**0.00**	**2,122.03**	**2,122.03**
****Total Direct Cost Expenditures**		**22,619.00**	**22,619.00**	**0.00**	**22,619.30**	**0.00**	**(0.30)**	**(0.30)**
760300	F&A Expenditures	10,179.00	10,179.00	0.00	10,178.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**10,179.00**	**10,179.00**	**0.00**	**10,178.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**10,179.00**	**10,179.00**	**0.00**	**10,178.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**32,798.00**	**32,798.00**	**0.00**	**32,798.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,798.00	0.00	(32,798.00)	(32,798.00)

Grant 120048 - RMRC
Fund 120055 - Project 56 - Analysis of RAP

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**32,798.00**	**0.00**	**(32,798.00)**	**(32,798.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**32,798.00**	**0.00**	**(32,798.00)**	**(32,798.00)**

Grant 120048 - RMRC
Fund 120059 - RMRC RAP Aging

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,453.89	0.00	(10,453.89)	(10,453.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,279.04	0.00	(7,279.04)	(7,279.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	25,449.00	25,449.00	0.00	0.00	0.00	25,449.00	25,449.00
61SNSH	Student Labor	0.00	0.00	0.00	2,169.75	0.00	(2,169.75)	(2,169.75)
***Total: 61 - Salaries and Wages**		**35,634.00**	**35,634.00**	**0.00**	**34,402.69**	**0.00**	**1,231.31**	**1,231.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,356.18	0.00	(1,356.18)	(1,356.18)
65YF10	Full Fringe Benefit Distr Expe	1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	1,146.00
***Total: 65 - Fringe Benefits**		**1,146.00**	**1,146.00**	**0.00**	**1,356.18**	**0.00**	**(210.18)**	**(210.18)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.94	0.00	(654.94)	(654.94)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**654.94**	**0.00**	**1,845.06**	**1,845.06**
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
711200	Research Supplies	0.00	0.00	0.00	5,344.61	0.00	(5,344.61)	(5,344.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
Subtotal: Non-Travel Support		**3,408.00**	**3,408.00**	**0.00**	**6,696.48**	**0.00**	**(3,288.48)**	**(3,288.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,908.00**	**5,908.00**	**0.00**	**7,351.42**	**0.00**	**(1,443.42)**	**(1,443.42)**
721100	Assistantships	13,837.00	13,837.00	0.00	0.00	0.00	13,837.00	13,837.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
***Total: 72 - Student and/or Participant Support**		**13,837.00**	**13,837.00**	**0.00**	**12,025.00**	**0.00**	**1,812.00**	**1,812.00**
740000	Cap Equipment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
****Total Direct Cost Expenditures**		**56,525.00**	**56,525.00**	**0.00**	**56,335.29**	**0.00**	**189.71**	**189.71**
760300	F&A Expenditures	19,210.00	19,210.00	0.00	19,399.72	0.00	(189.72)	(189.72)
***Total: 76 - F&A and Internal Allocations**		**19,210.00**	**19,210.00**	**0.00**	**19,399.72**	**0.00**	**(189.72)**	**(189.72)**
****Total Indirect Cost Expenditures**		**19,210.00**	**19,210.00**	**0.00**	**19,399.72**	**0.00**	**(189.72)**	**(189.72)**

Grant 120048 - RMRC
Fund 120059 - RMRC RAP Aging

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**75,735.00**	**75,735.00**	**0.00**	**75,735.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,735.01	0.00	(75,735.01)	(75,735.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,735.01**	**0.00**	**(75,735.01)**	**(75,735.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,735.01**	**0.00**	**(75,735.01)**	**(75,735.01)**

Grant 120048 - RMRC
Fund 120060 - RMRC LTAP

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	507.80	0.00	0.00	0.00	0.00	507.80
615F10	PAT	0.00	0.00	0.00	4,237.90	0.00	(4,237.90)	(4,237.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.89	0.00	(1,614.89)	(1,614.89)
61SNSH	Student Labor	0.00	0.00	0.00	1,446.39	0.00	(1,446.39)	(1,446.39)
***Total: 61 - Salaries and Wages**		**0.00**	**507.80**	**0.00**	**7,299.18**	**0.00**	**(7,299.18)**	**(6,791.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,213.23	0.00	1,924.02	0.00	(1,924.02)	1,289.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.19	0.00	(150.19)	(150.19)
***Total: 65 - Fringe Benefits**		**0.00**	**3,213.23**	**0.00**	**2,074.21**	**0.00**	**(2,074.21)**	**1,139.02**
710	Travel	0.00	4,164.10	0.00	0.00	0.00	0.00	4,164.10
Subtotal: Travel		**0.00**	**4,164.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4,164.10**
711100	Supplies-General	0.00	0.00	0.00	7,630.42	0.00	(7,630.42)	(7,630.42)
7112	Research Supplies	0.00	11,068.87	0.00	0.00	0.00	0.00	11,068.87
717200	Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
Subtotal: Non-Travel Support		**0.00**	**11,068.87**	**0.00**	**9,580.42**	**0.00**	**(9,580.42)**	**1,488.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,232.97**	**0.00**	**9,580.42**	**0.00**	**(9,580.42)**	**5,652.55**
****Total Direct Cost Expenditures**		**0.00**	**18,954.00**	**0.00**	**18,953.81**	**0.00**	**(18,953.81)**	**0.19**
760300	F&A Expenditures	0.00	8,529.00	0.00	8,529.23	0.00	(8,529.23)	(0.23)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,529.00**	**0.00**	**8,529.23**	**0.00**	**(8,529.23)**	**(0.23)**
****Total Indirect Cost Expenditures**		**0.00**	**8,529.00**	**0.00**	**8,529.23**	**0.00**	**(8,529.23)**	**(0.23)**
*****Total Expenditures**		**0.00**	**27,483.00**	**0.00**	**27,483.04**	**0.00**	**(27,483.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,483.04	0.00	(27,483.04)	(27,483.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,483.04**	**0.00**	**(27,483.04)**	**(27,483.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,483.04**	**0.00**	**(27,483.04)**	**(27,483.04)**

Grant 120048 - RMRC
Fund 120061 - Modeling of C&D Debris

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,654.03	0.00	(1,654.03)	(1,654.03)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	503.00	0.00	0.00	0.00	0.00	503.00
***Total: 61 - Salaries and Wages**		**0.00**	**503.00**	**0.00**	**2,039.03**	**0.00**	**(2,039.03)**	**(1,536.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	750.91	0.00	(750.91)	(750.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**750.91**	**0.00**	**(750.91)**	**(750.91)**
7112	Research Supplies	0.00	2,992.00	0.00	0.00	0.00	0.00	2,992.00
711200	Research Supplies	0.00	0.00	0.00	797.68	0.00	(797.68)	(797.68)
Subtotal: Non-Travel Support		**0.00**	**2,992.00**	**0.00**	**797.68**	**0.00**	**(797.68)**	**2,194.32**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,992.00**	**0.00**	**797.68**	**0.00**	**(797.68)**	**2,194.32**
****Total Direct Cost Expenditures**		**0.00**	**3,495.00**	**0.00**	**3,587.62**	**0.00**	**(3,587.62)**	**(92.62)**
760300	F&A Expenditures	0.00	1,707.00	0.00	1,614.44	0.00	(1,614.44)	92.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,707.00**	**0.00**	**1,614.44**	**0.00**	**(1,614.44)**	**92.56**
****Total Indirect Cost Expenditures**		**0.00**	**1,707.00**	**0.00**	**1,614.44**	**0.00**	**(1,614.44)**	**92.56**
*****Total Expenditures**		**0.00**	**5,202.00**	**0.00**	**5,202.06**	**0.00**	**(5,202.06)**	**(0.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,202.06	0.00	(5,202.06)	(5,202.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,202.06**	**0.00**	**(5,202.06)**	**(5,202.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,202.06**	**0.00**	**(5,202.06)**	**(5,202.06)**

Grant 120048 - RMRC
Fund 15C509 - RMRC - CS

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCE00 - Civil Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 15C509 - RMRC - CS

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	190,928.45	0.00	(190,928.45)	(190,928.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,450.00	53,450.00	0.00	0.00	0.00	53,450.00	53,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,715.00	41,715.00	0.00	0.00	0.00	41,715.00	41,715.00
***Total: 61 - Salaries and Wages**		**95,165.00**	**95,165.00**	**0.00**	**190,928.45**	**0.00**	**(95,763.45)**	**(95,763.45)**
65YF10	Full Fringe Benefit Distr Expe	14,971.00	14,971.00	0.00	80,265.40	0.00	(65,294.40)	(65,294.40)
***Total: 65 - Fringe Benefits**		**14,971.00**	**14,971.00**	**0.00**	**80,265.40**	**0.00**	**(65,294.40)**	**(65,294.40)**
721100	Assistantships	32,520.00	32,520.00	0.00	0.00	0.00	32,520.00	32,520.00
***Total: 72 - Student and/or Participant Support**		**32,520.00**	**32,520.00**	**0.00**	**0.00**	**0.00**	**32,520.00**	**32,520.00**
****Total Direct Cost Expenditures**		**142,656.00**	**142,656.00**	**0.00**	**271,193.85**	**0.00**	**(128,537.85)**	**(128,537.85)**
760300	F&A Expenditures	49,561.00	49,561.00	0.00	122,037.13	0.00	(72,476.13)	(72,476.13)
***Total: 76 - F&A and Internal Allocations**		**49,561.00**	**49,561.00**	**0.00**	**122,037.13**	**0.00**	**(72,476.13)**	**(72,476.13)**
****Total Indirect Cost Expenditures**		**49,561.00**	**49,561.00**	**0.00**	**122,037.13**	**0.00**	**(72,476.13)**	**(72,476.13)**
*****Total Expenditures**		**192,217.00**	**192,217.00**	**0.00**	**393,230.98**	**0.00**	**(201,013.98)**	**(201,013.98)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	393,487.16	0.00	(393,487.16)	(393,487.16)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**393,487.16**	**0.00**	**(393,487.16)**	**(393,487.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**393,487.16**	**0.00**	**(393,487.16)**	**(393,487.16)**

Grant 120056 - NETC 06-1 MEPDG Verification
Fund 120056 - NETC 06-1 MEPDG Verification

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Other

PI: Daniel, Jo Sias
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6109H0008 CFDA #: 20.200
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,850.43	0.00	(3,850.43)	(3,850.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,674.63	0.00	(9,674.63)	(9,674.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,613.31	0.00	(21,613.31)	(21,613.31)
613NZ0	Grad Unallocated Budget (Bud Only)	27,930.00	27,930.00	0.00	0.00	0.00	27,930.00	27,930.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,684.00	2,684.00	0.00	0.00	0.00	2,684.00	2,684.00
***Total: 61 - Salaries and Wages**		**33,114.00**	**33,114.00**	**0.00**	**35,138.37**	**0.00**	**(2,024.37)**	**(2,024.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,122.09	0.00	(1,122.09)	(1,122.09)
65YF10	Full Fringe Benefit Distr Expe	696.00	696.00	0.00	0.00	0.00	696.00	696.00
***Total: 65 - Fringe Benefits**		**696.00**	**696.00**	**0.00**	**1,122.09**	**0.00**	**(426.09)**	**(426.09)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,294.64	0.00	(1,294.64)	(1,294.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,594.64**	**0.00**	**(594.64)**	**(594.64)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.00**	**2,200.00**	**0.00**	**1,594.64**	**0.00**	**605.36**	**605.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	19,471.00	19,471.00	0.00	0.00	0.00	19,471.00	19,471.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,424.50	0.00	(14,424.50)	(14,424.50)
***Total: 72 - Student and/or Participant Support**		**19,471.00**	**19,471.00**	**0.00**	**16,980.50**	**0.00**	**2,490.50**	**2,490.50**
****Total Direct Cost Expenditures**		**55,481.00**	**55,481.00**	**0.00**	**54,835.60**	**0.00**	**645.40**	**645.40**
760300	F&A Expenditures	12,604.00	12,604.00	0.00	13,249.40	0.00	(645.40)	(645.40)
***Total: 76 - F&A and Internal Allocations**		**12,604.00**	**12,604.00**	**0.00**	**13,249.40**	**0.00**	**(645.40)**	**(645.40)**
****Total Indirect Cost Expenditures**		**12,604.00**	**12,604.00**	**0.00**	**13,249.40**	**0.00**	**(645.40)**	**(645.40)**
*****Total Expenditures**		**68,085.00**	**68,085.00**	**0.00**	**68,085.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,085.00	0.00	(68,085.00)	(68,085.00)

Grant 120056 - NETC 06-1 MEPDG Verification
Fund 120056 - NETC 06-1 MEPDG Verification

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Other

PI:	Daniel, Jo Sias		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6109H0008	CFDA #: 20.200	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,085.00**	**0.00**	**(68,085.00)**	**(68,085.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,085.00**	**0.00**	**(68,085.00)**	**(68,085.00)**

Grant 121001 - Alliance VITA Sites
Fund 121001 - Alliance VITA Sites

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	US Department of the Treasury
Sponsor ID:	V10162
CFDA #:	21.003
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,040.00	8,040.00	0.00	0.00	0.00	8,040.00	8,040.00
616F10	Extension Educator	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,536.06	0.00	(6,536.06)	(6,536.06)
***Total: 61 - Salaries and Wages**		**8,040.00**	**8,040.00**	**0.00**	**8,535.64**	**0.00**	**(495.64)**	**(495.64)**
65YF10	Full Fringe Benefit Distr Expe	1,351.00	1,351.00	0.00	843.72	0.00	507.28	507.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.04	0.00	(549.04)	(549.04)
***Total: 65 - Fringe Benefits**		**1,351.00**	**1,351.00**	**0.00**	**1,392.76**	**0.00**	**(41.76)**	**(41.76)**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710000	In-State Travel	0.00	0.00	0.00	1,194.00	0.00	(1,194.00)	(1,194.00)
710100	Out-of-State Travel	0.00	0.00	0.00	852.60	0.00	(852.60)	(852.60)
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**2,046.60**	**0.00**	**3.40**	**3.40**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,684.00	19,684.00	0.00	19,150.00	0.00	534.00	534.00
Subtotal: Non-Travel Support		**19,684.00**	**19,684.00**	**0.00**	**19,150.00**	**0.00**	**534.00**	**534.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,734.00**	**21,734.00**	**0.00**	**21,196.60**	**0.00**	**537.40**	**537.40**
****Total Direct Cost Expenditures**		**31,125.00**	**31,125.00**	**0.00**	**31,125.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**31,125.00**	**31,125.00**	**0.00**	**31,125.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,125.00	0.00	(31,125.00)	(31,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,125.00**	**0.00**	**(31,125.00)**	**(31,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,125.00**	**0.00**	**(31,125.00)**	**(31,125.00)**

Grant 121001 - Alliance VITA Sites
Fund 15C671 - Alliance VITA Sites - CS

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: US Department of the Treasury
Sponsor ID: V10162
CFDA #: 21.003
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**1,500.01**	**0.00**	**8,499.99**	**8,499.99**
65YF10	Full Fringe Benefit Distr Expe	4,220.00	4,220.00	0.00	633.07	0.00	3,586.93	3,586.93
***Total: 65 - Fringe Benefits**		**4,220.00**	**4,220.00**	**0.00**	**633.07**	**0.00**	**3,586.93**	**3,586.93**
****Total Direct Cost Expenditures**		**14,220.00**	**14,220.00**	**0.00**	**2,133.08**	**0.00**	**12,086.92**	**12,086.92**
*****Total Expenditures**		**14,220.00**	**14,220.00**	**0.00**	**2,133.08**	**0.00**	**12,086.92**	**12,086.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,133.08	0.00	(2,133.08)	(2,133.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,133.08**	**0.00**	**(2,133.08)**	**(2,133.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,133.08**	**0.00**	**(2,133.08)**	**(2,133.08)**

Grant 13A053 - Winter Veg and Herb Production
Fund 13A053 - Winter Veg and Herb Production

Status: Active
FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI:	Sideman, Rebecca G
Sponsor:	NH Department of Agriculture
Sponsor ID:	021611-17E
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	02/16/2011 - 06/01/2013

CFDA #: 10.170

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N30	Graduate Research Assistant	0.00	0.00	2,277.00	12,144.00	2,656.50	(14,800.50)	(14,800.50)
613NZ0	Grad Unallocated Budget (Bud Only)	24,892.00	24,892.00	0.00	0.00	0.00	24,892.00	24,892.00
616F10	Extension Educator	0.00	0.00	461.49	1,999.79	999.89	(2,999.68)	(2,999.68)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**29,892.00**	**29,892.00**	**2,738.49**	**14,143.79**	**3,656.39**	**12,091.82**	**12,091.82**
65YF10	Full Fringe Benefit Distr Expe	2,257.00	2,257.00	209.52	907.92	453.95	895.13	895.13
***Total: 65 - Fringe Benefits**		**2,257.00**	**2,257.00**	**209.52**	**907.92**	**453.95**	**895.13**	**895.13**
710000	In-State Travel	0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**132.68**	**0.00**	**(132.68)**	**(132.68)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,414.00	8,414.00	0.00	0.00	0.00	8,414.00	8,414.00
711200	Research Supplies	0.00	0.00	719.15	2,175.79	0.00	(2,175.79)	(2,175.79)
Subtotal: Non-Travel Support		**8,414.00**	**8,414.00**	**719.15**	**2,175.79**	**0.00**	**6,238.21**	**6,238.21**
***Total: 71 - Support (Travel & Non-Travel)**		**8,414.00**	**8,414.00**	**719.15**	**2,308.47**	**0.00**	**6,105.53**	**6,105.53**
7900	Budgeted Addition to Reserves	18,711.70	18,711.70	0.00	0.00	0.00	18,711.70	18,711.70
***Total: 79 - Reserves - Budget Only**		**18,711.70**	**18,711.70**	**0.00**	**0.00**	**0.00**	**18,711.70**	**18,711.70**
****Total Direct Cost Expenditures**		**59,274.70**	**59,274.70**	**3,667.16**	**17,360.18**	**4,110.34**	**37,804.18**	**37,804.18**
*****Total Expenditures**		**59,274.70**	**59,274.70**	**3,667.16**	**17,360.18**	**4,110.34**	**37,804.18**	**37,804.18**
Revenue								
530100	NH State Programs	0.00	0.00	3,667.16	17,360.18	0.00	(17,360.18)	(17,360.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,667.16**	**17,360.18**	**0.00**	**(17,360.18)**	**(17,360.18)**
*****Total Revenue**		**0.00**	**0.00**	**3,667.16**	**17,360.18**	**0.00**	**(17,360.18)**	**(17,360.18)**

Grant 13A053 - Winter Veg and Herb Production
Fund 13A053 - Winter Veg and Herb Production

Status: Active
FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI:	Sideman, Rebecca G
Sponsor:	NH Department of Agriculture
Sponsor ID:	021611-17E
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	02/16/2011 - 06/01/2013

CFDA #: 10.170

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13A055 - NH Bedding Plant Block Grant
Fund 13A055 - NH Bedding Plant Block Grant

Status: Closing - BSC/Dept Review
FMGR: Krug, Brian A

Type: Cooperative Agreement

PI:	Krug, Brian A
Sponsor:	NH Department of Agriculture
Sponsor ID:	021611-17D
CFDA #:	10.170
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	02/16/2011 - 03/30/2012

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,922.00	2,922.00	0.00	0.00	0.00	2,922.00	2,922.00
616F10	Extension Educator	0.00	0.00	950.40	3,918.48	0.00	(3,918.48)	(3,918.48)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**3,922.00**	**3,922.00**	**950.40**	**3,918.48**	**0.00**	**3.52**	**3.52**
65YF10	Full Fringe Benefit Distr Expe	1,393.00	1,393.00	431.50	1,762.34	0.00	(369.34)	(369.34)
***Total: 65 - Fringe Benefits**		**1,393.00**	**1,393.00**	**431.50**	**1,762.34**	**0.00**	**(369.34)**	**(369.34)**
710	Travel	6,485.00	6,485.00	0.00	0.00	0.00	6,485.00	6,485.00
710000	In-State Travel	0.00	0.00	0.00	1,450.23	0.00	(1,450.23)	(1,450.23)
710100	Out-of-State Travel	0.00	0.00	759.66	821.37	0.00	(821.37)	(821.37)
710300	Conference Registration Fees	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	657.37	0.00	(657.37)	(657.37)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	425.10	0.00	(425.10)	(425.10)
Subtotal: Travel		**6,485.00**	**6,485.00**	**759.66**	**3,441.07**	**0.00**	**3,043.93**	**3,043.93**
711100	Supplies-General	0.00	0.00	52.18	52.18	0.00	(52.18)	(52.18)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	146.59	2,137.64	0.00	(2,137.64)	(2,137.64)
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	715.37	0.00	(715.37)	(715.37)
Subtotal: Non-Travel Support		**6,200.00**	**6,200.00**	**198.77**	**4,705.19**	**0.00**	**1,494.81**	**1,494.81**
***Total: 71 - Support (Travel & Non-Travel)**		**12,685.00**	**12,685.00**	**958.43**	**8,146.26**	**0.00**	**4,538.74**	**4,538.74**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**2,340.33**	**13,827.08**	**0.00**	**4,172.92**	**4,172.92**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**2,340.33**	**13,827.08**	**0.00**	**4,172.92**	**4,172.92**
Revenue								
530100	NH State Programs	0.00	0.00	2,340.33	13,827.08	0.00	(13,827.08)	(13,827.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,340.33**	**13,827.08**	**0.00**	**(13,827.08)**	**(13,827.08)**
*****Total Revenue**		**0.00**	**0.00**	**2,340.33**	**13,827.08**	**0.00**	**(13,827.08)**	**(13,827.08)**

Grant 13A055 - NH Bedding Plant Block Grant
Fund 13A063 - NH Bedding Plant Block Grant

Status: Closing - BSC/Dept Review
FMGR: Krug, Brian A

Type: Cooperative Agreement

PI:	Krug, Brian A
Sponsor:	NH Department of Agriculture
Sponsor ID:	021611-17D
CFDA #:	10.170
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	02/16/2011 - 03/30/2012

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,078.00	3,078.00	0.00	0.00	0.00	3,078.00	3,078.00
616F10	Extension Educator	0.00	0.00	0.00	3,000.14	0.00	(3,000.14)	(3,000.14)
***Total: 61 - Salaries and Wages**		**3,078.00**	**3,078.00**	**0.00**	**3,000.14**	**0.00**	**77.86**	**77.86**
65YF10	Full Fringe Benefit Distr Expe	1,342.00	1,342.00	0.00	1,352.14	0.00	(10.14)	(10.14)
***Total: 65 - Fringe Benefits**		**1,342.00**	**1,342.00**	**0.00**	**1,352.14**	**0.00**	**(10.14)**	**(10.14)**
****Total Direct Cost Expenditures**		**4,420.00**	**4,420.00**	**0.00**	**4,352.28**	**0.00**	**67.72**	**67.72**
*****Total Expenditures**		**4,420.00**	**4,420.00**	**0.00**	**4,352.28**	**0.00**	**67.72**	**67.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,352.28	0.00	(4,352.28)	(4,352.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,352.28**	**0.00**	**(4,352.28)**	**(4,352.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,352.28**	**0.00**	**(4,352.28)**	**(4,352.28)**

Grant 13A064 - Asian Longhorned Beetle
Fund 13A064 - Asian Longhorned Beetle

Status: Active
FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI:	Bennett, Karen Patricia
Sponsor:	NH Department of Agriculture
Sponsor ID:	02081216
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	02/08/2012 - 08/30/2012

CFDA #: 10.025

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00	4,640.00
***Total: 61 - Salaries and Wages**		**4,640.00**	**4,640.00**	**0.00**	**0.00**	**0.00**	**4,640.00**	**4,640.00**
65YF10	Full Fringe Benefit Distr Expe	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
***Total: 65 - Fringe Benefits**		**2,106.00**	**2,106.00**	**0.00**	**0.00**	**0.00**	**2,106.00**	**2,106.00**
711200	Research Supplies	0.00	0.00	53.36	53.36	0.00	(53.36)	(53.36)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**53.36**	**53.36**	**0.00**	**(53.36)**	**(53.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**53.36**	**53.36**	**0.00**	**(53.36)**	**(53.36)**
****Total Direct Cost Expenditures**		**6,746.00**	**6,746.00**	**53.36**	**53.36**	**0.00**	**6,692.64**	**6,692.64**
760300	F&A Expenditures	1,754.00	1,754.00	13.87	13.87	0.00	1,740.13	1,740.13
***Total: 76 - F&A and Internal Allocations**		**1,754.00**	**1,754.00**	**13.87**	**13.87**	**0.00**	**1,740.13**	**1,740.13**
****Total Indirect Cost Expenditures**		**1,754.00**	**1,754.00**	**13.87**	**13.87**	**0.00**	**1,740.13**	**1,740.13**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**67.23**	**67.23**	**0.00**	**8,432.77**	**8,432.77**
Revenue								
530100	NH State Programs	0.00	0.00	67.23	67.23	0.00	(67.23)	(67.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67.23**	**67.23**	**0.00**	**(67.23)**	**(67.23)**
*****Total Revenue**		**0.00**	**0.00**	**67.23**	**67.23**	**0.00**	**(67.23)**	**(67.23)**

Grant 13A065 - 2012 IPM
Fund 13A065 - 2012 IPM
Status: Active
FMGR: Hamilton, George W
Type: Cooperative Agreement

PI: Hamilton, George W
Sponsor: NH Department of Agriculture
Sponsor ID: 03281251
Resp Org: UXAGRS
FRAGRNT Start/End Date: 03/28/2012 - 04/01/2013
CFDA #: NONE

Fund Information
Effective Date: 3/28/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,737.00	8,737.00	0.00	0.00	0.00	8,737.00	8,737.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,920.00	17,920.00	0.00	0.00	0.00	17,920.00	17,920.00
***Total: 61 - Salaries and Wages**		**26,657.00**	**26,657.00**	**0.00**	**0.00**	**0.00**	**26,657.00**	**26,657.00**
65YF10	Full Fringe Benefit Distr Expe	5,346.00	5,346.00	0.00	0.00	0.00	5,346.00	5,346.00
***Total: 65 - Fringe Benefits**		**5,346.00**	**5,346.00**	**0.00**	**0.00**	**0.00**	**5,346.00**	**5,346.00**
710	Travel	9,350.00	9,350.00	0.00	0.00	0.00	9,350.00	9,350.00
Subtotal: Travel		**9,350.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**9,350.00**	**9,350.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,350.00**	**17,350.00**	**0.00**	**0.00**	**0.00**	**17,350.00**	**17,350.00**
****Total Direct Cost Expenditures**		**49,353.00**	**49,353.00**	**0.00**	**0.00**	**0.00**	**49,353.00**	**49,353.00**
760300	F&A Expenditures	12,832.00	12,832.00	0.00	0.00	0.00	12,832.00	12,832.00
***Total: 76 - F&A and Internal Allocations**		**12,832.00**	**12,832.00**	**0.00**	**0.00**	**0.00**	**12,832.00**	**12,832.00**
****Total Indirect Cost Expenditures**		**12,832.00**	**12,832.00**	**0.00**	**0.00**	**0.00**	**12,832.00**	**12,832.00**
*****Total Expenditures**		**62,185.00**	**62,185.00**	**0.00**	**0.00**	**0.00**	**62,185.00**	**62,185.00**

Grant 13D008 - TRAP NH
Status: Closing - Manual Process
Type: Grant
Fund 13D008 - TPAP NH Teacher Approval Process
FMGR: Robb, Judith A

PI:	Robb, Judith A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	10/13/2005	IDC Basis Code:	TDC	
Sponsor ID:	54608	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		Rev Account:	530100			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCEDJR - PI Judith Robb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	9,680.00	9,680.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,783.71	0.00	(9,783.71)	(9,783.71)
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	1,828.00	1,828.00
61SNSH	Student Labor	0.00	0.00	0.00	1,815.00	0.00	(1,815.00)	(1,815.00)
***Total: 61 - Salaries and Wages**		**11,508.00**	**11,508.00**	**0.00**	**11,598.71**	**0.00**	**(90.71)**	**(90.71)**
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	992.00	992.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.32	0.00	(890.32)	(890.32)
***Total: 65 - Fringe Benefits**		**992.00**	**992.00**	**0.00**	**890.32**	**0.00**	**101.68**	**101.68**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,489.03**	**0.00**	**10.97**	**10.97**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	999.12	0.00	0.88	0.88
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**999.12**	**0.00**	**0.88**	**0.88**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**999.12**	**0.00**	**0.88**	**0.88**
*****Total Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**13,488.15**	**0.00**	**11.85**	**11.85**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,488.15	0.00	(13,488.15)	(13,488.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,488.15**	**0.00**	**(13,488.15)**	**(13,488.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,488.15**	**0.00**	**(13,488.15)**	**(13,488.15)**

Grant 13D019 - 2006 Upward Bound Summer Food
Fund 13D019 - 2006 Upward Bound Summer Food

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UAUPWB
FRAGRNT Start/End Date:	06/01/2006 - 10/01/2006

CFDA #: 10.559

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	14,464.00	14,464.00	0.00	0.00	0.00	14,464.00	14,464.00
722210	Participant Sup-Other	0.00	0.00	0.00	14,464.00	0.00	(14,464.00)	(14,464.00)
***Total: 72 - Student and/or Participant Support**		**14,464.00**	**14,464.00**	**0.00**	**14,464.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,464.00**	**14,464.00**	**0.00**	**14,464.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,157.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**1,157.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**1,157.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**15,621.00**	**15,621.00**	**0.00**	**15,621.12**	**0.00**	**(0.12)**	**(0.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,621.12	0.00	(15,621.12)	(15,621.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,621.12**	**0.00**	**(15,621.12)**	**(15,621.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,621.12**	**0.00**	**(15,621.12)**	**(15,621.12)**

Grant 13D024 - NH Leadership Series
Fund 13D024 - NH Leadership Series

Status: Closing - OSR/Central Off Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Department of Education
Sponsor ID:	082207-229
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	08/22/2007 - 06/30/2008

CFDA #: 84.027

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,593.00	4,593.00	0.00	0.00	0.00	4,593.00	4,593.00
615F10	PAT	0.00	0.00	0.00	3,978.51	0.00	(3,978.51)	(3,978.51)
***Total: 61 - Salaries and Wages**		**4,593.00**	**4,593.00**	**0.00**	**3,978.51**	**0.00**	**614.49**	**614.49**
65YF10	Full Fringe Benefit Distr Expe	1,883.00	1,883.00	0.00	1,631.22	0.00	251.78	251.78
***Total: 65 - Fringe Benefits**		**1,883.00**	**1,883.00**	**0.00**	**1,631.22**	**0.00**	**251.78**	**251.78**
710	Travel	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
710000	In-State Travel	0.00	0.00	0.00	535.32	0.00	(535.32)	(535.32)
Subtotal: Travel		**1,410.00**	**1,410.00**	**0.00**	**535.32**	**0.00**	**874.68**	**874.68**
711100	Supplies-General	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)
7112	Research Supplies	8,114.00	8,114.00	0.00	0.00	0.00	8,114.00	8,114.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.99	0.00	(1,300.99)	(1,300.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,414.57	0.00	(8,414.57)	(8,414.57)
Subtotal: Non-Travel Support		**8,114.00**	**8,114.00**	**0.00**	**9,719.46**	**0.00**	**(1,605.46)**	**(1,605.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,524.00**	**9,524.00**	**0.00**	**10,254.78**	**0.00**	**(730.78)**	**(730.78)**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,864.51**	**0.00**	**135.49**	**135.49**
760300	F&A Expenditures	4,000.00	4,000.00	0.00	4,124.75	0.00	(124.75)	(124.75)
***Total: 76 - F&A and Internal Allocations**		**4,000.00**	**4,000.00**	**0.00**	**4,124.75**	**0.00**	**(124.75)**	**(124.75)**
****Total Indirect Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,124.75**	**0.00**	**(124.75)**	**(124.75)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,989.26**	**0.00**	**10.74**	**10.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,989.26	0.00	(19,989.26)	(19,989.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,989.26**	**0.00**	**(19,989.26)**	**(19,989.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,989.26**	**0.00**	**(19,989.26)**	**(19,989.26)**

Grant 13D027 - SPDG
Fund 13D027 - SPDG

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,369.84	0.00	(5,369.84)	(5,369.84)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	65,323.26	0.00	(65,323.26)	(65,323.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
615F10	PAT	0.00	0.00	0.00	13,691.93	0.00	(13,691.93)	(13,691.93)
615NZ0	PAT Unallocated Budget (Bud Only)	93,329.00	93,329.00	0.00	0.00	0.00	93,329.00	93,329.00
617F10	Operating Staff	0.00	0.00	0.00	7,859.65	0.00	(7,859.65)	(7,859.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,389.00	39,389.00	0.00	0.00	0.00	39,389.00	39,389.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	25,700.00	0.00	(25,700.00)	(25,700.00)
***Total: 61 - Salaries and Wages**		**139,118.00**	**139,118.00**	**0.00**	**124,958.56**	**0.00**	**14,159.44**	**14,159.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	451.07	0.00	(451.07)	(451.07)
65YF10	Full Fringe Benefit Distr Expe	54,913.00	54,913.00	0.00	35,452.28	0.00	19,460.72	19,460.72
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,158.80	0.00	(2,158.80)	(2,158.80)
***Total: 65 - Fringe Benefits**		**54,913.00**	**54,913.00**	**0.00**	**38,062.15**	**0.00**	**16,850.85**	**16,850.85**
710	Travel	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
710000	In-State Travel	0.00	0.00	0.00	7,014.35	0.00	(7,014.35)	(7,014.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.46	0.00	(1,524.46)	(1,524.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Travel		**5,275.00**	**5,275.00**	**0.00**	**10,609.81**	**0.00**	**(5,334.81)**	**(5,334.81)**
711100	Supplies-General	0.00	0.00	0.00	4,875.84	0.00	(4,875.84)	(4,875.84)
7112	Research Supplies	6,972.00	6,972.00	0.00	0.00	0.00	6,972.00	6,972.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,412.22	0.00	(2,412.22)	(2,412.22)
714000	Postage-General	0.00	0.00	0.00	62.64	600.00	(662.64)	(662.64)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
716110	Rentals-Copier	0.00	0.00	0.00	182.29	0.00	(182.29)	(182.29)
716122	Rental off site research facilities	4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,831.03	0.00	(25,831.03)	(25,831.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000	Telecom-General	0.00	0.00	0.00	536.62	0.00	(536.62)	(536.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.36	0.00	(11.36)	(11.36)

Grant 13D027 - SPDG
Fund 13D027 - SPDG

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,060.47	0.00	(5,060.47)	(5,060.47)
Subtotal: Non-Travel Support		**32,472.00**	**32,472.00**	**0.00**	**40,487.42**	**600.00**	**(8,615.42)**	**(8,615.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,747.00**	**37,747.00**	**0.00**	**51,097.23**	**600.00**	**(13,950.23)**	**(13,950.23)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Direct Cost Expenditures**		**231,778.00**	**231,778.00**	**0.00**	**214,717.94**	**600.00**	**16,460.06**	**16,460.06**
760300	F&A Expenditures	18,222.00	18,222.00	0.00	17,057.31	0.00	1,164.69	1,164.69
***Total: 76 - F&A and Internal Allocations**		**18,222.00**	**18,222.00**	**0.00**	**17,057.31**	**0.00**	**1,164.69**	**1,164.69**
****Total Indirect Cost Expenditures**		**18,222.00**	**18,222.00**	**0.00**	**17,057.31**	**0.00**	**1,164.69**	**1,164.69**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**231,775.25**	**600.00**	**17,624.75**	**17,624.75**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	231,775.25	0.00	(231,775.25)	(231,775.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,775.25**	**0.00**	**(231,775.25)**	**(231,775.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**231,775.25**	**0.00**	**(231,775.25)**	**(231,775.25)**

Grant 13D029 - LIME
Fund 13D029 - LIME
Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P
Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	011608-168
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D029 - LIME
Fund 13D029 - LIME
Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P
Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	011608-168
CFDA #:	84.366
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,764.49	0.00	(4,764.49)	(4,764.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,886.20	0.00	(2,886.20)	(2,886.20)
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**7,650.69**	**0.00**	**(900.69)**	**(900.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.66	0.00	(642.66)	(642.66)
65YF10	Full Fringe Benefit Distr Expe	567.30	567.30	0.00	0.00	0.00	567.30	567.30
***Total: 65 - Fringe Benefits**		**567.30**	**567.30**	**0.00**	**642.66**	**0.00**	**(75.36)**	**(75.36)**
710	Travel	523.80	523.80	0.00	0.00	0.00	523.80	523.80
710000	In-State Travel	0.00	0.00	0.00	523.80	0.00	(523.80)	(523.80)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**523.80**	**523.80**	**0.00**	**523.80**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5,900.57	0.00	(5,900.57)	(5,900.57)
7112	Research Supplies	14,601.52	14,601.52	0.00	0.00	0.00	14,601.52	14,601.52
713000	Printing & Copying-General	0.00	0.00	0.00	9.87	0.00	(9.87)	(9.87)
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,167.99	0.00	(2,167.99)	(2,167.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,384.00	0.00	(3,384.00)	(3,384.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,163.00	0.00	(2,163.00)	(2,163.00)
Subtotal: Non-Travel Support		**24,601.52**	**24,601.52**	**0.00**	**23,625.43**	**0.00**	**976.09**	**976.09**
***Total: 71 - Support (Travel & Non-Travel)**		**25,125.32**	**25,125.32**	**0.00**	**24,149.23**	**0.00**	**976.09**	**976.09**
721100	Assistantships	20,800.50	20,800.50	0.00	0.00	0.00	20,800.50	20,800.50
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	20,800.50	0.00	(20,800.50)	(20,800.50)
***Total: 72 - Student and/or Participant Support**		**20,800.50**	**20,800.50**	**0.00**	**20,800.50**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**53,243.12**	**53,243.12**	**0.00**	**53,243.08**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	2,595.42	2,595.42	0.00	2,595.43	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**2,595.42**	**2,595.42**	**0.00**	**2,595.43**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**2,595.42**	**2,595.42**	**0.00**	**2,595.43**	**0.00**	**(0.01)**	**(0.01)**

Grant 13D029 - LIME
Fund 13D029 - LIME
Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P
Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	011608-168
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**55,838.54**	**55,838.54**	**0.00**	**55,838.51**	**0.00**	**0.03**	**0.03**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	55,838.51	0.00	(55,838.51)	(55,838.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,838.51**	**0.00**	**(55,838.51)**	**(55,838.51)**
570300	Miscellaneous Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,888.51**	**0.00**	**(55,888.51)**	**(55,888.51)**

Grant 13D029 - LIME
Fund 15P085 - LIME

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	011608-168
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.366

Fund Information

Effective Date:	7/7/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
****Total Direct Cost Expenditures**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
*****Total Expenditures**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D040 - LIME DSP
Fund 13D040 - LIME DSP

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-285
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	932.00	0.00	(932.00)	(932.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,682.00	7,682.00	0.00	0.00	0.00	7,682.00	7,682.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,347.65	0.00	(2,347.65)	(2,347.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,402.35	0.00	(4,402.35)	(4,402.35)
61SNSH	Student Labor	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	33.28	0.00	0.00	0.00	0.00	33.28
***Total: 61 - Salaries and Wages**		**7,682.00**	**7,715.28**	**0.00**	**7,715.28**	**0.00**	**(33.28)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	448.09	0.00	(448.09)	(448.09)
65YF10	Full Fringe Benefit Distr Expe	645.29	645.29	0.00	0.00	0.00	645.29	645.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.20	0.00	(197.20)	(197.20)
***Total: 65 - Fringe Benefits**		**645.29**	**645.29**	**0.00**	**645.29**	**0.00**	**0.00**	**0.00**
710	Travel	210.60	210.60	0.00	0.00	0.00	210.60	210.60
710000	In-State Travel	0.00	0.00	0.00	210.60	0.00	(210.60)	(210.60)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**210.60**	**210.60**	**0.00**	**210.60**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	11,039.08	0.00	(11,039.08)	(11,039.08)
7112	Research Supplies	15,577.86	15,544.58	0.00	0.00	0.00	15,577.86	15,544.58
714000	Postage-General	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,517.67	0.00	(2,517.67)	(2,517.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
Subtotal: Non-Travel Support		**25,577.86**	**25,544.58**	**0.00**	**25,544.59**	**0.00**	**33.27**	**(0.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,788.46**	**25,755.18**	**0.00**	**25,755.19**	**0.00**	**33.27**	**(0.01)**
721100	Assistantships	20,155.00	20,155.00	0.00	186.00	0.00	19,969.00	19,969.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	19,969.00	0.00	(19,969.00)	(19,969.00)
***Total: 72 - Student and/or Participant Support**		**20,155.00**	**20,155.00**	**0.00**	**20,155.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**54,270.75**	**54,270.75**	**0.00**	**54,270.76**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	2,729.25	2,729.25	0.00	2,729.23	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**2,729.25**	**2,729.25**	**0.00**	**2,729.23**	**0.00**	**0.02**	**0.02**

Grant 13D040 - LIME DSP
Fund 13D040 - LIME DSP

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-285
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**2,729.25**	**2,729.25**	**0.00**	**2,729.23**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**	**57,000.00**	**57,000.00**	**0.00**	**56,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	56,999.99	0.00	(56,999.99)	(56,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,999.99**	**0.00**	**(56,999.99)**	**(56,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,999.99**	**0.00**	**(56,999.99)**	**(56,999.99)**

Grant 13D041 - TEA
Fund 13D041 - TEA

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-289
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,885.00	4,885.00	0.00	0.00	0.00	4,885.00	4,885.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,282.50	0.00	(1,282.50)	(1,282.50)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,717.50	0.00	(2,717.50)	(2,717.50)
61SNSH	Student Labor	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	33.36	0.00	0.00	0.00	0.00	33.36
***Total: 61 - Salaries and Wages**		**4,885.00**	**4,918.36**	**0.00**	**4,918.36**	**0.00**	**(33.36)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.61	0.00	(302.61)	(302.61)
65YF10	Full Fringe Benefit Distr Expe	410.34	410.34	0.00	0.00	0.00	410.34	410.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.73	0.00	(107.73)	(107.73)
***Total: 65 - Fringe Benefits**		**410.34**	**410.34**	**0.00**	**410.34**	**0.00**	**(0.00)**	**(0.00)**
710	Travel	671.00	671.00	0.00	0.00	0.00	671.00	671.00
710000	In-State Travel	0.00	0.00	0.00	471.00	0.00	(471.00)	(471.00)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**671.00**	**671.00**	**0.00**	**671.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	19,683.61	0.00	(19,683.61)	(19,683.61)
7112	Research Supplies	22,234.36	22,201.00	0.00	0.00	0.00	22,234.36	22,201.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,517.40	0.00	(2,517.40)	(2,517.40)
Subtotal: Non-Travel Support		**22,234.36**	**22,201.00**	**0.00**	**22,201.01**	**0.00**	**33.35**	**(0.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,905.36**	**22,872.00**	**0.00**	**22,872.01**	**0.00**	**33.35**	**(0.01)**
721100	Assistantships	16,543.25	16,543.25	0.00	0.00	0.00	16,543.25	16,543.25
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	16,543.25	0.00	(16,543.25)	(16,543.25)
***Total: 72 - Student and/or Participant Support**		**16,543.25**	**16,543.25**	**0.00**	**16,543.25**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**44,743.95**	**44,743.95**	**0.00**	**44,743.96**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	2,256.05	2,256.05	0.00	2,256.04	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,256.05**	**2,256.05**	**0.00**	**2,256.04**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,256.05**	**2,256.05**	**0.00**	**2,256.04**	**0.00**	**0.01**	**0.01**

Grant 13D041 - TEA
Fund 13D041 - TEA

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-289
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**47,000.00**	**47,000.00**	**0.00**	**47,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,000.00	0.00	(47,000.00)	(47,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**47,000.00**	**0.00**	**(47,000.00)**	**(47,000.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**47,000.00**	**0.00**	**(47,000.00)**	**(47,000.00)**

Grant 13D042 - LIME G and M
Fund 13D042 - LIME G and M

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-287
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	932.00	0.00	(932.00)	(932.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,132.00	6,132.00	0.00	0.00	0.00	6,132.00	6,132.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,808.56	0.00	(1,808.56)	(1,808.56)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,391.44	0.00	(3,391.44)	(3,391.44)
61SNSH	Student Labor	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	33.36	0.00	0.00	0.00	0.00	33.36
***Total: 61 - Salaries and Wages**		**6,132.00**	**6,165.36**	**0.00**	**6,165.36**	**0.00**	**(33.36)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	363.17	0.00	(363.17)	(363.17)
65YF10	Full Fringe Benefit Distr Expe	515.09	515.09	0.00	0.00	0.00	515.09	515.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.92	0.00	(151.92)	(151.92)
***Total: 65 - Fringe Benefits**		**515.09**	**515.09**	**0.00**	**515.09**	**0.00**	**0.00**	**0.00**
710	Travel	3,528.96	3,528.96	0.00	0.00	0.00	3,528.96	3,528.96
710000	In-State Travel	0.00	0.00	0.00	781.20	0.00	(781.20)	(781.20)
710100	Out-of-State Travel	0.00	0.00	0.00	2,092.76	0.00	(2,092.76)	(2,092.76)
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel		**3,528.96**	**3,528.96**	**0.00**	**3,528.96**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	11,644.32	0.00	(11,644.32)	(11,644.32)
7112	Research Supplies	13,844.34	13,810.98	0.00	0.00	0.00	13,844.34	13,810.98
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,166.66	0.00	(2,166.66)	(2,166.66)
Subtotal: Non-Travel Support		**23,844.34**	**23,810.98**	**0.00**	**23,810.98**	**0.00**	**33.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,373.30**	**27,339.94**	**0.00**	**27,339.94**	**0.00**	**33.36**	**0.00**
721100	Assistantships	23,257.99	23,257.99	0.00	70.00	0.00	23,187.99	23,187.99
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	23,187.99	0.00	(23,187.99)	(23,187.99)
***Total: 72 - Student and/or Participant Support**		**23,257.99**	**23,257.99**	**0.00**	**23,257.99**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,278.38**	**57,278.38**	**0.00**	**57,278.38**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,721.62	2,721.62	0.00	2,721.62	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,721.62**	**2,721.62**	**0.00**	**2,721.62**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,721.62**	**2,721.62**	**0.00**	**2,721.62**	**0.00**	**0.00**	**0.00**

Grant 13D042 - LIME G and M
Fund 13D042 - LIME G and M

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-287
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**

Grant 13D044 - 2009 Summer Food Service Prg
Fund 13D044 - 2009 Summer Food Service Prg

Status: Closing - Final Financial Rev
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UAUPWB
FRAGRNT Start/End Date:	06/01/2009 - 09/30/2009

CFDA #: 10.559

Fund Information

Effective Date:	8/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OEMERFD

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	11,151.49	11,151.49	0.00	0.00	0.00	11,151.49	11,151.49
722210	Participant Sup-Other	0.00	0.00	0.00	11,151.49	0.00	(11,151.49)	(11,151.49)
***Total: 72 - Student and/or Participant Support**		**11,151.49**	**11,151.49**	**0.00**	**11,151.49**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**11,151.49**	**11,151.49**	**0.00**	**11,151.49**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	892.12	892.12	0.00	892.12	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**892.12**	**892.12**	**0.00**	**892.12**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**892.12**	**892.12**	**0.00**	**892.12**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,043.61**	**12,043.61**	**0.00**	**12,043.61**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,043.61	0.00	(12,043.61)	(12,043.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,043.61**	**0.00**	**(12,043.61)**	**(12,043.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,043.61**	**0.00**	**(12,043.61)**	**(12,043.61)**

Grant 13D045 - APEX III
Fund 13D045 - APEX III

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	012710-077
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/27/2010 - 06/30/2010

CFDA #: 84.360

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,355.17	0.00	(15,355.17)	(15,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,355.17	15,355.17	0.00	0.00	0.00	15,355.17	15,355.17
615F10	PAT	0.00	0.00	0.00	66,439.08	0.00	(66,439.08)	(66,439.08)
615NZ0	PAT Unallocated Budget (Bud Only)	66,439.08	66,439.08	0.00	0.00	0.00	66,439.08	66,439.08
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	0.00	7,952.24	0.00	(7,952.24)	(7,952.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,952.24	7,952.24	0.00	0.00	0.00	7,952.24	7,952.24
***Total: 61 - Salaries and Wages**		**89,746.49**	**89,746.49**	**0.00**	**89,746.48**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	37,926.98	37,926.98	0.00	37,926.99	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**37,926.98**	**37,926.98**	**0.00**	**37,926.99**	**0.00**	**(0.01)**	**(0.01)**
710	Travel	14,423.42	14,423.42	0.00	0.00	0.00	14,423.42	14,423.42
710000	In-State Travel	0.00	0.00	0.00	11,701.50	0.00	(11,701.50)	(11,701.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,721.92	0.00	(2,721.92)	(2,721.92)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,435.48	0.00	(1,435.48)	(1,435.48)
Subtotal: Travel		**14,423.42**	**14,423.42**	**0.00**	**15,938.90**	**0.00**	**(1,515.48)**	**(1,515.48)**
711100	Supplies-General	0.00	0.00	0.00	4,509.88	0.00	(4,509.88)	(4,509.88)
7112	Research Supplies	11,041.13	11,041.13	0.00	0.00	0.00	11,041.13	11,041.13
713000	Printing & Copying-General	0.00	0.00	0.00	458.40	0.00	(458.40)	(458.40)
714000	Postage-General	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
716110	Rentals-Copier	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
716120	Rentals-Property or Room	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
716122	Rental off site research facilities	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,250.80	0.00	(8,250.80)	(8,250.80)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,638.80	8,305.80	0.00	0.00	0.00	20,638.80	8,305.80
718000	Telecom-General	0.00	0.00	0.00	271.95	0.00	(271.95)	(271.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,388.30	0.00	(3,388.30)	(3,388.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**31,679.93**	**19,346.93**	**0.00**	**17,651.45**	**0.00**	**14,028.48**	**1,695.48**

Grant 13D045 - APEX III
Fund 13D045 - APEX III

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	012710-077
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/27/2010 - 06/30/2010

CFDA #: 84.360

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**46,103.35**	**33,770.35**	**0.00**	**33,590.35**	**0.00**	**12,513.00**	**180.00**
730001 Subcontracts 01	9,929.04	22,262.04	0.00	22,262.04	0.00	(12,333.00)	0.00
***Total: 73 - Subcontracts**	**9,929.04**	**22,262.04**	**0.00**	**22,262.04**	**0.00**	**(12,333.00)**	**0.00**
780100 Electricity	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**(180.00)**	**(180.00)**
****Total Direct Cost Expenditures**	**183,705.86**	**183,705.86**	**0.00**	**183,705.86**	**0.00**	**0.00**	**(0.00)**
760300 F&A Expenditures	14,696.36	14,696.36	0.00	14,696.36	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**14,696.36**	**14,696.36**	**0.00**	**14,696.36**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**14,696.36**	**14,696.36**	**0.00**	**14,696.36**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**198,402.22**	**198,402.22**	**0.00**	**198,402.22**	**0.00**	**0.00**	**(0.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	198,402.22	0.00	(198,402.22)	(198,402.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**198,402.22**	**0.00**	**(198,402.22)**	**(198,402.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**198,402.22**	**0.00**	**(198,402.22)**	**(198,402.22)**

Grant 13D047 - 2010 Summer Food Service Prg
Fund 13D047 - 2010 Summer Food Service Prg

Status: Closing - OSR/Central Off Review
FMGR: Gordon, Daniel P

Type: Other

PI:	Gordon, Daniel P
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UAUPWB
FRAGRNT Start/End Date:	06/01/2010 - 08/07/2010

CFDA #: 10.559

Fund Information

Effective Date:	6/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	965.00	965.00	0.00	0.00	0.00	965.00	965.00
615NZ0	PAT Unallocated Budget (Bud Only)	430.00	430.00	0.00	0.00	0.00	430.00	430.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**2,095.00**	**2,095.00**	**0.00**	**0.00**	**0.00**	**2,095.00**	**2,095.00**
65YF10	Full Fringe Benefit Distr Expe	932.00	932.00	0.00	0.00	0.00	932.00	932.00
***Total: 65 - Fringe Benefits**		**932.00**	**932.00**	**0.00**	**0.00**	**0.00**	**932.00**	**932.00**
722200	Participant Support	10,862.00	10,862.00	0.00	0.00	0.00	10,862.00	10,862.00
722210	Participant Sup-Other	0.00	0.00	0.00	13,889.00	0.00	(13,889.00)	(13,889.00)
***Total: 72 - Student and/or Participant Support**		**10,862.00**	**10,862.00**	**0.00**	**13,889.00**	**0.00**	**(3,027.00)**	**(3,027.00)**
****Total Direct Cost Expenditures**		**13,889.00**	**13,889.00**	**0.00**	**13,889.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	243.00	243.00	0.00	0.00	0.00	243.00	243.00
***Total: 76 - F&A and Internal Allocations**		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
****Total Indirect Cost Expenditures**		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
*****Total Expenditures**		**14,132.00**	**14,132.00**	**0.00**	**13,889.00**	**0.00**	**243.00**	**243.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,889.00	0.00	(13,889.00)	(13,889.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,889.00**	**0.00**	**(13,889.00)**	**(13,889.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,889.00**	**0.00**	**(13,889.00)**	**(13,889.00)**

Grant 13D047 - 2010 Summer Food Service Prg
Fund 13D047 - 2010 Summer Food Service Prg

Status: Closing - OSR/Central Off Review
FMGR: Gordon, Daniel P

Type: Other

PI:	Gordon, Daniel P
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UAUPWB
FRAGRNT Start/End Date:	06/01/2010 - 08/07/2010

CFDA #: 10.559

Fund Information

Effective Date:	6/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D050 - APEX III
Fund 13D050 - APEX III

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	012710-077	CFDA #: 84.360	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	32,968.01	0.00	(32,968.01)	(32,968.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,794.83	34,794.83	0.00	0.00	0.00	34,794.83	34,794.83
615F10	PAT	0.00	0.00	0.00	163,786.51	0.00	(163,786.51)	(163,786.51)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	176,397.92	176,397.92	0.00	0.00	0.00	176,397.92	176,397.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	11,347.36	0.00	(11,347.36)	(11,347.36)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,349.76	21,349.76	0.00	0.00	0.00	21,349.76	21,349.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,694.00	0.00	(6,694.00)	(6,694.00)
***Total: 61 - Salaries and Wages**		**232,542.51**	**232,542.51**	**0.00**	**214,795.89**	**0.00**	**17,746.62**	**17,746.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	99,878.02	99,878.02	0.00	92,429.48	0.00	7,448.54	7,448.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.34	0.00	(488.34)	(488.34)
***Total: 65 - Fringe Benefits**		**99,878.02**	**99,878.02**	**0.00**	**92,917.82**	**0.00**	**6,960.20**	**6,960.20**
710	Travel	32,076.58	32,076.58	0.00	0.00	0.00	32,076.58	32,076.58
710000	In-State Travel	0.00	0.00	0.00	22,476.25	0.00	(22,476.25)	(22,476.25)
710100	Out-of-State Travel	0.00	0.00	0.00	4,435.97	0.00	(4,435.97)	(4,435.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,315.31	0.00	(1,315.31)	(1,315.31)
Subtotal: Travel		**32,076.58**	**32,076.58**	**0.00**	**29,652.53**	**0.00**	**2,424.05**	**2,424.05**
711100	Supplies-General	0.00	0.00	0.00	3,010.36	0.00	(3,010.36)	(3,010.36)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	23.98	0.00	(23.98)	(23.98)
7112	Research Supplies	38,309.87	38,309.87	0.00	0.00	0.00	38,309.87	38,309.87
713000	Printing & Copying-General	0.00	0.00	0.00	1,806.76	0.00	(1,806.76)	(1,806.76)
714000	Postage-General	0.00	0.00	0.00	514.63	0.00	(514.63)	(514.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.14	0.00	(17.14)	(17.14)
714020	Postage-Labeling	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716110	Rentals-Copier	0.00	0.00	0.00	115.74	0.00	(115.74)	(115.74)
716120	Rentals-Property or Room	0.00	0.00	0.00	996.00	0.00	(996.00)	(996.00)

Grant 13D050 - APEX III
Fund 13D050 - APEX III

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	012710-077	CFDA #: 84.360	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	0.00	0.00	0.00	2,871.48	0.00	(2,871.48)	(2,871.48)
717200	Other Professional Services-General	0.00	0.00	0.00	42,257.42	0.00	(42,257.42)	(42,257.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	70,861.20	70,861.20	0.00	0.00	0.00	70,861.20	70,861.20
718000	Telecom-General	0.00	0.00	0.00	783.54	0.00	(783.54)	(783.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	91.71	0.00	(91.71)	(91.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	102.65	0.00	(102.65)	(102.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.46	0.00	(14.46)	(14.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27,407.92	0.00	(27,407.92)	(27,407.92)
719020	Business Meals-Accreditation	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**109,171.07**	**109,171.07**	**0.00**	**80,690.53**	**0.00**	**28,480.54**	**28,480.54**
***Total: 71 - Support (Travel & Non-Travel)**		**141,247.65**	**141,247.65**	**0.00**	**110,343.06**	**0.00**	**30,904.59**	**30,904.59**
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
730001	Subcontracts 01	37,070.96	37,070.96	0.00	39,794.22	0.00	(2,723.26)	(2,723.26)
***Total: 73 - Subcontracts**		**37,070.96**	**37,070.96**	**0.00**	**39,794.22**	**0.00**	**(2,723.26)**	**(2,723.26)**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
Total Direct Cost Expenditures		**510,739.14**	**510,739.14**	**0.00**	**461,200.99**	**0.00**	**49,538.15**	**49,538.15**
760300	F&A Expenditures	40,858.64	40,858.64	0.00	36,896.23	0.00	3,962.41	3,962.41
***Total: 76 - F&A and Internal Allocations**		**40,858.64**	**40,858.64**	**0.00**	**36,896.23**	**0.00**	**3,962.41**	**3,962.41**
Total Indirect Cost Expenditures		**40,858.64**	**40,858.64**	**0.00**	**36,896.23**	**0.00**	**3,962.41**	**3,962.41**
***Total Expenditures**		**551,597.78**	**551,597.78**	**0.00**	**498,097.22**	**0.00**	**53,500.56**	**53,500.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	498,097.22	0.00	(498,097.22)	(498,097.22)

Grant 13D050 - APEX III
Fund 13D050 - APEX III

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	012710-077	CFDA #: 84.360	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**498,097.22**	**0.00**	**(498,097.22)**	**(498,097.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**498,097.22**	**0.00**	**(498,097.22)**	**(498,097.22)**

Grant 13D051 - LIME N & O
Fund 13D051 - LIME N & O

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	071410-078
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/14/2010 - 06/30/2011

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,834.78	7,835.00	0.00	0.00	0.00	7,834.78	7,835.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
***Total: 61 - Salaries and Wages**		**7,834.78**	**7,835.00**	**0.00**	**7,835.00**	**0.00**	**(0.22)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.36	0.00	(24.36)	(24.36)
65YF10	Full Fringe Benefit Distr Expe	556.09	556.29	0.00	0.00	0.00	556.09	556.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	531.93	0.00	(531.93)	(531.93)
***Total: 65 - Fringe Benefits**		**556.09**	**556.29**	**0.00**	**556.29**	**0.00**	**(0.20)**	**0.00**
710	Travel	1,289.54	1,289.54	0.00	0.00	0.00	1,289.54	1,289.54
710000	In-State Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710100	Out-of-State Travel	0.00	0.00	0.00	739.54	0.00	(739.54)	(739.54)
Subtotal: Travel		**1,289.54**	**1,289.54**	**0.00**	**1,289.54**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8,267.76	0.00	(8,267.76)	(8,267.76)
7112	Research Supplies	9,899.40	9,899.03	0.00	0.00	0.00	9,899.40	9,899.03
713015	Printing & Copying-Departmental	0.00	0.00	0.00	62.52	0.00	(62.52)	(62.52)
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**19,899.40**	**19,899.03**	**0.00**	**19,899.03**	**0.00**	**0.37**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,188.94**	**21,188.57**	**0.00**	**21,188.57**	**0.00**	**0.37**	**0.00**
721100	Assistantships	28,053.75	28,053.75	0.00	0.00	0.00	28,053.75	28,053.75
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	28,053.75	0.00	(28,053.75)	(28,053.75)
***Total: 72 - Student and/or Participant Support**		**28,053.75**	**28,053.75**	**0.00**	**28,053.75**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,633.56**	**57,633.61**	**0.00**	**57,633.61**	**0.00**	**(0.05)**	**0.00**
760300	F&A Expenditures	2,366.21	2,366.39	0.00	2,366.39	0.00	(0.18)	0.00
***Total: 76 - F&A and Internal Allocations**		**2,366.21**	**2,366.39**	**0.00**	**2,366.39**	**0.00**	**(0.18)**	**0.00**
****Total Indirect Cost Expenditures**		**2,366.21**	**2,366.39**	**0.00**	**2,366.39**	**0.00**	**(0.18)**	**0.00**

Grant 13D051 - LIME N & O
Fund 13D051 - LIME N & O

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	071410-078
CFDA #:	84.366
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/14/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMRK01 - PI Roberta Kieronski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**59,999.77**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**(0.23)**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**

Grant 13D052 - DOE Leadership
Fund 13D052 - DOE Leadership

Status: Closing - Final Financial Rev
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Department of Education
Sponsor ID:	011911-090
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/19/2011 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
615F10	PAT	0.00	0.00	0.00	6,020.45	0.00	(6,020.45)	(6,020.45)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
***Total: 61 - Salaries and Wages**		**7,639.00**	**7,639.00**	**0.00**	**7,915.45**	**0.00**	**(276.45)**	**(276.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.78	0.00	(12.78)	(12.78)
65YF10	Full Fringe Benefit Distr Expe	3,392.00	3,392.00	0.00	2,675.52	0.00	716.48	716.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.24	0.00	(130.24)	(130.24)
***Total: 65 - Fringe Benefits**		**3,392.00**	**3,392.00**	**0.00**	**2,818.54**	**0.00**	**573.46**	**573.46**
710	Travel	274.00	274.00	0.00	0.00	0.00	274.00	274.00
710000	In-State Travel	0.00	0.00	0.00	447.69	0.00	(447.69)	(447.69)
Subtotal: Travel		**274.00**	**274.00**	**0.00**	**447.69**	**0.00**	**(173.69)**	**(173.69)**
711100	Supplies-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	286.30	0.00	(286.30)	(286.30)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**718.30**	**0.00**	**(118.30)**	**(118.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**874.00**	**874.00**	**0.00**	**1,165.99**	**0.00**	**(291.99)**	**(291.99)**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**0.00**	**11,899.98**	**0.00**	**5.02**	**5.02**
760300	F&A Expenditures	3,095.00	3,095.00	0.00	3,094.01	0.00	0.99	0.99
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**0.00**	**3,094.01**	**0.00**	**0.99**	**0.99**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**0.00**	**3,094.01**	**0.00**	**0.99**	**0.99**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,993.99**	**0.00**	**6.01**	**6.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,993.99	0.00	(14,993.99)	(14,993.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,993.99**	**0.00**	**(14,993.99)**	**(14,993.99)**

Grant 13D052 - DOE Leadership
Fund 13D052 - DOE Leadership

Status: Closing - Final Financial Rev
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Department of Education
Sponsor ID:	011911-090
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/19/2011 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**14,993.99**	**0.00**	**(14,993.99)**	**(14,993.99)**

Grant 13D053 - Education Revolution Film Proj
Fund 13D053 - Education Revolution Film Proj

Status: Closing - Final Financial Rev
FMGR: Habib, Daniel J

Type: Cooperative Agreement

PI:	Habib, Daniel J
Sponsor:	NH Department of Education
Sponsor ID:	031611-112
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/16/2011 - 06/30/2011

CFDA #: 84.027

Fund Information

Effective Date:	3/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
615F10	PAT	0.00	0.00	0.00	6,682.38	0.00	(6,682.38)	(6,682.38)
61SNZ0	Student Labor Unallocated(Bud Only)	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
***Total: 61 - Salaries and Wages**		**7,160.00**	**7,160.00**	**0.00**	**6,682.38**	**0.00**	**477.62**	**477.62**
65YF10	Full Fringe Benefit Distr Expe	2,433.00	2,433.00	0.00	2,972.24	0.00	(539.24)	(539.24)
***Total: 65 - Fringe Benefits**		**2,433.00**	**2,433.00**	**0.00**	**2,972.24**	**0.00**	**(539.24)**	**(539.24)**
7112	Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
Subtotal: Non-Travel Support		**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
***Total: 71 - Support (Travel & Non-Travel)**		**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.83)	0.00	1.83	1.83
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.83)**	**0.00**	**1.83**	**1.83**
****Total Direct Cost Expenditures**		**9,653.00**	**9,653.00**	**0.00**	**9,652.79**	**0.00**	**0.21**	**0.21**
760300	F&A Expenditures	2,510.00	2,510.00	0.00	2,510.21	0.00	(0.21)	(0.21)
***Total: 76 - F&A and Internal Allocations**		**2,510.00**	**2,510.00**	**0.00**	**2,510.21**	**0.00**	**(0.21)**	**(0.21)**
****Total Indirect Cost Expenditures**		**2,510.00**	**2,510.00**	**0.00**	**2,510.21**	**0.00**	**(0.21)**	**(0.21)**
*****Total Expenditures**		**12,163.00**	**12,163.00**	**0.00**	**12,163.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,163.00	0.00	(12,163.00)	(12,163.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,163.00**	**0.00**	**(12,163.00)**	**(12,163.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,163.00**	**0.00**	**(12,163.00)**	**(12,163.00)**

Grant 13D054 - Education Revolution Film Proj
Fund 13D054 - Education Revolution Film Proj

Status: Active
FMGR: Habib, Daniel J

Type: Cooperative Agreement

PI:	Habib, Daniel J
Sponsor:	NH Department of Education
Sponsor ID:	031611-112
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 84.027

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,858.00	8,858.00	0.00	0.00	0.00	8,858.00	8,858.00
615F10	PAT	0.00	0.00	1,186.18	7,749.85	2,570.12	(10,319.97)	(10,319.97)
61CPHX	Part Time Hourly	0.00	0.00	1,578.50	2,788.50	0.00	(2,788.50)	(2,788.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
***Total: 61 - Salaries and Wages**		**14,749.00**	**14,749.00**	**2,764.68**	**10,538.35**	**2,570.12**	**1,640.53**	**1,640.53**
65YF10	Full Fringe Benefit Distr Expe	4,960.00	4,960.00	538.53	3,518.41	1,166.83	274.76	274.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.80	259.33	0.00	(259.33)	(259.33)
***Total: 65 - Fringe Benefits**		**4,960.00**	**4,960.00**	**685.33**	**3,777.74**	**1,166.83**	**15.43**	**15.43**
7112	Research Supplies	110.00	110.00	0.00	0.00	0.00	110.00	110.00
Subtotal: Non-Travel Support		**110.00**	**110.00**	**0.00**	**0.00**	**0.00**	**110.00**	**110.00**
***Total: 71 - Support (Travel & Non-Travel)**		**110.00**	**110.00**	**0.00**	**0.00**	**0.00**	**110.00**	**110.00**
****Total Direct Cost Expenditures**		**19,819.00**	**19,819.00**	**3,450.01**	**14,316.09**	**3,736.95**	**1,765.96**	**1,765.96**
760300	F&A Expenditures	5,153.00	5,153.00	896.97	3,722.07	0.00	1,430.93	1,430.93
***Total: 76 - F&A and Internal Allocations**		**5,153.00**	**5,153.00**	**896.97**	**3,722.07**	**0.00**	**1,430.93**	**1,430.93**
****Total Indirect Cost Expenditures**		**5,153.00**	**5,153.00**	**896.97**	**3,722.07**	**0.00**	**1,430.93**	**1,430.93**
*****Total Expenditures**		**24,972.00**	**24,972.00**	**4,346.98**	**18,038.16**	**3,736.95**	**3,196.89**	**3,196.89**
Revenue								
530100	NH State Programs	0.00	0.00	4,346.98	18,038.16	0.00	(18,038.16)	(18,038.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,346.98**	**18,038.16**	**0.00**	**(18,038.16)**	**(18,038.16)**
*****Total Revenue**		**0.00**	**0.00**	**4,346.98**	**18,038.16**	**0.00**	**(18,038.16)**	**(18,038.16)**

Grant 13D055 - NH RESPONDS
Fund 13D055 - NH RESPONDS

Status: Active
FMGR: DeMitchell, Todd A

Type: Cooperative Agreement

PI:	DeMitchell, Todd A
Sponsor:	NH Department of Education
Sponsor ID:	051210-102
Resp Org:	UCEDUC
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDTD - PI Todd DeMitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	847.50	4,996.21	904.00	(5,900.21)	(5,900.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
***Total: 61 - Salaries and Wages**		**5,900.00**	**5,900.00**	**847.50**	**4,996.21**	**904.00**	**(0.21)**	**(0.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	78.81	464.62	84.07	(548.69)	(548.69)
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	0.00	0.00	496.00	496.00
***Total: 65 - Fringe Benefits**		**496.00**	**496.00**	**78.81**	**464.62**	**84.07**	**(52.69)**	**(52.69)**
710	Travel	44.00	44.00	0.00	0.00	0.00	44.00	44.00
Subtotal: Travel		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
***Total: 71 - Support (Travel & Non-Travel)**		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
****Total Direct Cost Expenditures**		**6,440.00**	**6,440.00**	**926.31**	**5,460.83**	**988.07**	**(8.90)**	**(8.90)**
760300	F&A Expenditures	560.00	560.00	74.10	436.85	0.00	123.15	123.15
***Total: 76 - F&A and Internal Allocations**		**560.00**	**560.00**	**74.10**	**436.85**	**0.00**	**123.15**	**123.15**
****Total Indirect Cost Expenditures**		**560.00**	**560.00**	**74.10**	**436.85**	**0.00**	**123.15**	**123.15**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**1,000.41**	**5,897.68**	**988.07**	**114.25**	**114.25**
Revenue								
530100	NH State Programs	0.00	0.00	1,000.41	5,897.68	0.00	(5,897.68)	(5,897.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,000.41**	**5,897.68**	**0.00**	**(5,897.68)**	**(5,897.68)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.41**	**5,897.68**	**0.00**	**(5,897.68)**	**(5,897.68)**

Grant 13D056 - NH RESPONDS
Fund 13D056 - NH RESPONDS

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	051111-055
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	12,371.72	71,928.86	26,805.38	(98,734.24)	(98,734.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,864.00	19,864.00	0.00	0.00	0.00	19,864.00	19,864.00
615F10	PAT	0.00	0.00	2,975.88	19,186.33	6,447.71	(25,634.04)	(25,634.04)
615NZ0	PAT Unallocated Budget (Bud Only)	51,316.00	51,316.00	0.00	0.00	0.00	51,316.00	51,316.00
617BHO	Operating Staff-Overtime	0.00	0.00	13.65	13.67	0.00	(13.67)	(13.67)
617F10	Operating Staff	0.00	0.00	323.38	3,007.26	1,212.60	(4,219.86)	(4,219.86)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,131.00	26,131.00	0.00	0.00	0.00	26,131.00	26,131.00
61CPHX	Part Time Hourly	0.00	0.00	2,325.00	18,187.50	0.00	(18,187.50)	(18,187.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
61SNZ0	Student Labor Unallocated(Bud Only)	55,232.00	55,232.00	0.00	0.00	0.00	55,232.00	55,232.00
***Total: 61 - Salaries and Wages**		**152,543.00**	**152,543.00**	**18,009.63**	**113,548.62**	**34,465.69**	**4,528.69**	**4,528.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.27	115.20	0.00	(115.20)	(115.20)
65YF10	Full Fringe Benefit Distr Expe	60,549.00	60,549.00	7,114.63	42,731.72	15,647.42	2,169.86	2,169.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.23	1,691.48	0.00	(1,691.48)	(1,691.48)
***Total: 65 - Fringe Benefits**		**60,549.00**	**60,549.00**	**7,332.13**	**44,538.40**	**15,647.42**	**363.18**	**363.18**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	2,217.24	6,684.53	0.00	(6,684.53)	(6,684.53)
710100	Out-of-State Travel	0.00	0.00	447.47	2,102.07	0.00	(2,102.07)	(2,102.07)
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**2,664.71**	**9,681.60**	**0.00**	**318.40**	**318.40**
711172	Program Supplies	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
7112	Research Supplies	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.19	0.00	(11.19)	(11.19)
716122	Rental off site research facilities	0.00	0.00	0.00	2,333.31	0.00	(2,333.31)	(2,333.31)
717200	Other Professional Services-General	0.00	0.00	2,024.00	3,036.00	1,012.00	(4,048.00)	(4,048.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
718000	Telecom-General	0.00	0.00	0.00	93.12	0.00	(93.12)	(93.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
Subtotal: Non-Travel Support		**17,582.00**	**17,582.00**	**2,024.00**	**5,775.02**	**1,262.00**	**10,544.98**	**10,544.98**
***Total: 71 - Support (Travel & Non-Travel)**		**27,582.00**	**27,582.00**	**4,688.71**	**15,456.62**	**1,262.00**	**10,863.38**	**10,863.38**
****Total Direct Cost Expenditures**		**240,674.00**	**240,674.00**	**30,030.47**	**173,543.64**	**51,375.11**	**15,755.25**	**15,755.25**

Grant 13D056 - NH RESPONDS
Fund 13D056 - NH RESPONDS

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	051111-055
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	19,253.00	19,253.00	2,402.44	13,883.46	0.00	5,369.54	5,369.54
***Total: 76 - F&A and Internal Allocations**	**19,253.00**	**19,253.00**	**2,402.44**	**13,883.46**	**0.00**	**5,369.54**	**5,369.54**
****Total Indirect Cost Expenditures**	**19,253.00**	**19,253.00**	**2,402.44**	**13,883.46**	**0.00**	**5,369.54**	**5,369.54**
*****Total Expenditures**	**259,927.00**	**259,927.00**	**32,432.91**	**187,427.10**	**51,375.11**	**21,124.79**	**21,124.79**
Revenue							
530100 NH State Programs	0.00	0.00	32,432.91	187,427.10	0.00	(187,427.10)	(187,427.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,432.91**	**187,427.10**	**0.00**	**(187,427.10)**	**(187,427.10)**
*****Total Revenue**	**0.00**	**0.00**	**32,432.91**	**187,427.10**	**0.00**	**(187,427.10)**	**(187,427.10)**

Grant 13D057 - Apex III
Fund 13D057 - Apex III

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	041311-088
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 84.027

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,408.41	12,576.11	3,078.90	(15,655.01)	(15,655.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,223.00	21,223.00	0.00	0.00	0.00	21,223.00	21,223.00
615F10	PAT	0.00	0.00	17,333.43	113,701.17	37,952.49	(151,653.66)	(151,653.66)
615NZ0	PAT Unallocated Budget (Bud Only)	162,943.00	162,943.00	0.00	0.00	0.00	162,943.00	162,943.00
617BHO	Operating Staff-Overtime	0.00	0.00	38.49	38.46	0.00	(38.46)	(38.46)
617F10	Operating Staff	0.00	0.00	853.29	7,868.46	3,199.80	(11,068.26)	(11,068.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	137.94	901.19	0.00	(901.19)	(901.19)
***Total: 61 - Salaries and Wages**		**193,166.00**	**193,166.00**	**19,771.56**	**137,395.39**	**44,231.19**	**11,539.42**	**11,539.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.42	282.74	0.00	(282.74)	(282.74)
65YF10	Full Fringe Benefit Distr Expe	81,007.00	81,007.00	8,896.17	60,902.16	20,080.96	23.88	23.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.53	0.00	(19.53)	(19.53)
***Total: 65 - Fringe Benefits**		**81,007.00**	**81,007.00**	**8,912.59**	**61,204.43**	**20,080.96**	**(278.39)**	**(278.39)**
710	Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710000	In-State Travel	0.00	0.00	2,162.32	11,816.66	0.00	(11,816.66)	(11,816.66)
710100	Out-of-State Travel	0.00	0.00	622.14	4,589.07	0.00	(4,589.07)	(4,589.07)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	898.88	0.00	(898.88)	(898.88)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,736.25	0.00	(3,736.25)	(3,736.25)
Subtotal: Travel		**22,500.00**	**22,500.00**	**2,784.46**	**21,535.86**	**0.00**	**964.14**	**964.14**
711100	Supplies-General	0.00	0.00	0.00	258.99	0.00	(258.99)	(258.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	117.20	0.00	(117.20)	(117.20)
711172	Program Supplies	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
7112	Research Supplies	27,049.00	27,049.00	0.00	0.00	0.00	27,049.00	27,049.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	507.60	250.00	(757.60)	(757.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	80.00	0.00	(80.00)	(80.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
716122	Rental off site research facilities	0.00	0.00	0.00	2,566.69	0.00	(2,566.69)	(2,566.69)
717200	Other Professional Services-General	0.00	0.00	324.00	25,050.86	26,785.64	(51,836.50)	(51,836.50)

Grant 13D057 - Apex III
Fund 13D057 - Apex III

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	041311-088
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 84.027

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000	Telecom-General	0.00	0.00	0.00	229.18	0.00	(229.18)	(229.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	112.29	0.00	(112.29)	(112.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	180.21	0.00	(180.21)	(180.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,215.81	0.00	(5,215.81)	(5,215.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**50,549.00**	**50,549.00**	**334.00**	**36,085.40**	**27,035.64**	**(12,572.04)**	**(12,572.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**73,049.00**	**73,049.00**	**3,118.46**	**57,621.26**	**27,035.64**	**(11,607.90)**	**(11,607.90)**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
780100	Electricity	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
****Total Direct Cost Expenditures**		**347,222.00**	**347,222.00**	**31,802.61**	**256,371.08**	**91,347.79**	**(496.87)**	**(496.87)**
760300	F&A Expenditures	27,778.00	27,778.00	2,544.24	20,509.84	0.00	7,268.16	7,268.16
***Total: 76 - F&A and Internal Allocations**		**27,778.00**	**27,778.00**	**2,544.24**	**20,509.84**	**0.00**	**7,268.16**	**7,268.16**
****Total Indirect Cost Expenditures**		**27,778.00**	**27,778.00**	**2,544.24**	**20,509.84**	**0.00**	**7,268.16**	**7,268.16**
*****Total Expenditures**		**375,000.00**	**375,000.00**	**34,346.85**	**276,880.92**	**91,347.79**	**6,771.29**	**6,771.29**
Revenue								
530100	NH State Programs	0.00	0.00	34,346.85	276,880.92	0.00	(276,880.92)	(276,880.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,346.85**	**276,880.92**	**0.00**	**(276,880.92)**	**(276,880.92)**
*****Total Revenue**		**0.00**	**0.00**	**34,346.85**	**276,880.92**	**0.00**	**(276,880.92)**	**(276,880.92)**

Grant 13D057 - Apex III
Fund 15P109 - Apex III - PI

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	041311-088
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 84.027

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,380.31**	**0.00**	**(1,380.31)**	**(1,380.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	128.37	0.00	(128.37)	(128.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**128.37**	**0.00**	**(128.37)**	**(128.37)**
710000	In-State Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	151.51	0.00	(151.51)	(151.51)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**157.51**	**0.00**	**(157.51)**	**(157.51)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	83.39	0.00	(83.39)	(83.39)
711172	Program Supplies	0.00	0.00	0.00	101.38	0.00	(101.38)	(101.38)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	11.12	127.05	0.00	(127.05)	(127.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,094.84	0.00	(8,094.84)	(8,094.84)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**11.12**	**8,906.66**	**0.00**	**(8,906.66)**	**(8,906.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**11.12**	**9,064.17**	**0.00**	**(9,064.17)**	**(9,064.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**11.12**	**10,572.85**	**0.00**	**(10,572.85)**	**(10,572.85)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.89	845.83	0.00	(845.83)	(845.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.89**	**845.83**	**0.00**	**(845.83)**	**(845.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.89**	**845.83**	**0.00**	**(845.83)**	**(845.83)**
*****Total Expenditures**		**0.00**	**0.00**	**12.01**	**11,418.68**	**0.00**	**(11,418.68)**	**(11,418.68)**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	2,822.00	13,818.00	0.00	(13,818.00)	(13,818.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**2,822.00**	**13,818.00**	**0.00**	**(13,818.00)**	**(13,818.00)**
570340	Other Sources-Films & Video Sales	0.00	0.00	891.00	7,326.00	0.00	(7,326.00)	(7,326.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**891.00**	**7,326.00**	**0.00**	**(7,326.00)**	**(7,326.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,713.00**	**21,144.00**	**0.00**	**(21,144.00)**	**(21,144.00)**

Grant 13D058 - UNH Upward Bound
Fund 13D058 - UNH Upward Bound

Status: Closing - OSR/Central Off Review
FMGR: Gordon, Daniel P

Type: Other

PI:	Gordon, Daniel P
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UAUPWB
FRAGRNT Start/End Date:	06/26/2011 - 08/06/2011

CFDA #: 10.559

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
61SNZ0	Student Labor Unallocated(Bud Only)	943.00	943.00	0.00	0.00	0.00	943.00	943.00
***Total: 61 - Salaries and Wages**		**1,975.00**	**1,975.00**	**0.00**	**0.00**	**0.00**	**1,975.00**	**1,975.00**
65YF10	Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
***Total: 65 - Fringe Benefits**		**897.00**	**897.00**	**0.00**	**0.00**	**0.00**	**897.00**	**897.00**
722200	Participant Support	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	14,377.97	0.00	(14,377.97)	(14,377.97)
***Total: 72 - Student and/or Participant Support**		**26,000.00**	**26,000.00**	**0.00**	**14,377.97**	**0.00**	**11,622.03**	**11,622.03**
****Total Direct Cost Expenditures**		**28,872.00**	**28,872.00**	**0.00**	**14,377.97**	**0.00**	**14,494.03**	**14,494.03**
760300	F&A Expenditures	230.00	230.00	0.00	210.22	0.00	19.78	19.78
***Total: 76 - F&A and Internal Allocations**		**230.00**	**230.00**	**0.00**	**210.22**	**0.00**	**19.78**	**19.78**
****Total Indirect Cost Expenditures**		**230.00**	**230.00**	**0.00**	**210.22**	**0.00**	**19.78**	**19.78**
*****Total Expenditures**		**29,102.00**	**29,102.00**	**0.00**	**14,588.19**	**0.00**	**14,513.81**	**14,513.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,588.19	0.00	(14,588.19)	(14,588.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,588.19**	**0.00**	**(14,588.19)**	**(14,588.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,588.19**	**0.00**	**(14,588.19)**	**(14,588.19)**

Grant 13D059 - NH DOE Leadership Series
Fund 13D059 - NH DOE Leadership Series

Status: Active
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Department of Education
Sponsor ID:	110911-115
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	11/09/2011 - 06/30/2012

CFDA #: 84.027

Fund Information

Effective Date:	11/9/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,212.00	4,212.00	0.00	0.00	0.00	4,212.00	4,212.00
615F10	PAT	0.00	0.00	1,372.71	4,712.96	3,187.43	(7,900.39)	(7,900.39)
615NZ0	PAT Unallocated Budget (Bud Only)	2,777.00	2,777.00	0.00	0.00	0.00	2,777.00	2,777.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,595.00	1,595.00	0.00	0.00	0.00	1,595.00	1,595.00
61CPHX	Part Time Hourly	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
***Total: 61 - Salaries and Wages**		**8,584.00**	**8,584.00**	**1,747.71**	**5,087.96**	**3,187.43**	**308.61**	**308.61**
65YF10	Full Fringe Benefit Distr Expe	3,321.00	3,321.00	623.22	2,139.72	1,447.09	(265.81)	(265.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.88	34.88	0.00	(34.88)	(34.88)
***Total: 65 - Fringe Benefits**		**3,321.00**	**3,321.00**	**658.10**	**2,174.60**	**1,447.09**	**(300.69)**	**(300.69)**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**2,405.81**	**7,262.56**	**4,634.52**	**7.92**	**7.92**
760300	F&A Expenditures	3,095.00	3,095.00	625.51	1,888.26	0.00	1,206.74	1,206.74
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**625.51**	**1,888.26**	**0.00**	**1,206.74**	**1,206.74**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**625.51**	**1,888.26**	**0.00**	**1,206.74**	**1,206.74**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**3,031.32**	**9,150.82**	**4,634.52**	**1,214.66**	**1,214.66**
Revenue								
530100	NH State Programs	0.00	0.00	3,031.32	9,150.82	0.00	(9,150.82)	(9,150.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,031.32**	**9,150.82**	**0.00**	**(9,150.82)**	**(9,150.82)**
*****Total Revenue**		**0.00**	**0.00**	**3,031.32**	**9,150.82**	**0.00**	**(9,150.82)**	**(9,150.82)**

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A
Sponsor:	NH Department of Education
Sponsor ID:	42604
Resp Org:	UCIOD0
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)	53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
***Total: 61 - Salaries and Wages**		**63,677.00**	**55,089.00**	**0.00**	**55,088.45**	**0.00**	**8,588.55**	**0.55**
65YF10	Full Fringe Benefit Distr Expe	25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
***Total: 65 - Fringe Benefits**		**25,789.00**	**22,311.00**	**0.00**	**22,303.75**	**0.00**	**3,485.25**	**7.25**
710	Travel	1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel	0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**6,000.00**	**1,182.00**	**0.00**	**811.79**	**0.00**	**5,188.21**	**370.21**
711100	Supplies-General	0.00	0.00	0.00	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies	1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General	0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing	3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage	1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General	0.00	0.00	0.00	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases	4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General	0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General	0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
7182	Telecom - Toll Costs	1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
Subtotal: Non-Travel Support		**15,645.00**	**32,529.00**	**0.00**	**31,787.94**	**0.00**	**(16,142.94)**	**741.06**
***Total: 71 - Support (Travel & Non-Travel)**		**21,645.00**	**33,711.00**	**0.00**	**32,599.73**	**0.00**	**(10,954.73)**	**1,111.27**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**109,991.92**	**0.00**	**1,119.08**	**1,119.08**

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A
Sponsor:	NH Department of Education
Sponsor ID:	42604
Resp Org:	UCIOD0
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	8,888.00	8,888.00	0.00	8,799.36	0.00	88.64	88.64
***Total: 76 - F&A and Internal Allocations**	**8,888.00**	**8,888.00**	**0.00**	**8,799.36**	**0.00**	**88.64**	**88.64**
****Total Indirect Cost Expenditures**	**8,888.00**	**8,888.00**	**0.00**	**8,799.36**	**0.00**	**88.64**	**88.64**
*****Total Expenditures**	**119,999.00**	**119,999.00**	**0.00**	**118,791.28**	**0.00**	**1,207.72**	**1,207.72**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,791.28	0.00	(118,791.28)	(118,791.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,791.28**	**0.00**	**(118,791.28)**	**(118,791.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,791.28**	**0.00**	**(118,791.28)**	**(118,791.28)**

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A
Sponsor:	NH Department of Education
Sponsor ID:	42604
Resp Org:	UCIOD0
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)	22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
***Total: 61 - Salaries and Wages**		**22,538.79**	**22,538.79**	**0.00**	**19,275.93**	**0.00**	**3,262.86**	**3,262.86**
65YF10	Full Fringe Benefit Distr Expe	9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
***Total: 65 - Fringe Benefits**		**9,128.44**	**9,128.44**	**0.00**	**7,802.68**	**0.00**	**1,325.76**	**1,325.76**
710000	In-State Travel	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel	0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,895.43**	**0.00**	**(1,895.43)**	**(1,895.43)**
711100	Supplies-General	0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies	7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General	0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
Subtotal: Non-Travel Support		**7,709.40**	**7,709.40**	**0.00**	**10,397.65**	**0.00**	**(2,688.25)**	**(2,688.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,709.40**	**7,709.40**	**0.00**	**12,293.08**	**0.00**	**(4,583.68)**	**(4,583.68)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4.69**	**0.00**	**(4.69)**	**(4.69)**
****Total Direct Cost Expenditures**		**39,376.63**	**39,376.63**	**0.00**	**39,376.38**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**42,526.15**	**42,526.15**	**0.00**	**42,526.15**	**0.00**	**0.00**	**0.00**

Revenue

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Education		
Sponsor ID:	42604	CFDA #: 84.027	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**

Grant 13F004 - Purple Loosestrife Control
Fund 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
FMGR: Weaver, John

Type: Other

PI: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None CFDA #:
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1994

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: 61 - Salaries and Wages**		**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: 65 - Fringe Benefits**		**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 13F005 - Public Info Pgm on Vertebrates
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process
FMGR: Taylor, James Thomas

Type: Other

PI: Taylor, James Thomas
Sponsor: NH Department of Fish & Game
Sponsor ID: None
CFDA #:
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1994

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: 61 - Salaries and Wages**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: 65 - Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel		**0.00**	**980.00**	**0.00**	**1,179.44**	**0.00**	**(1,179.44)**	**(199.44)**
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support		**0.00**	**845.00**	**0.00**	**1,107.71**	**0.00**	**(1,107.71)**	**(262.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,825.00**	**0.00**	**2,287.15**	**0.00**	**(2,287.15)**	**(462.15)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant 13F010 - Initiatives to Enhance the Viabilit
Fund 13F010 - Initiatives to Enhance the Viabilit

Status: Closing - Manual Process
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:		CFDA #:	15.615
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UBNRJL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
***Total: 61 - Salaries and Wages**		**2,920.00**	**2,920.00**	**0.00**	**5,442.00**	**0.00**	**(2,522.00)**	**(2,522.00)**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**0.00**	**420.67**	**0.00**	**659.33**	**659.33**
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
Subtotal: Travel		**2,200.00**	**2,200.00**	**0.00**	**802.55**	**0.00**	**1,397.45**	**1,397.45**
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
Subtotal: Non-Travel Support		**467.00**	**467.00**	**0.00**	**0.00**	**0.00**	**467.00**	**467.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,667.00**	**2,667.00**	**0.00**	**802.55**	**0.00**	**1,864.45**	**1,864.45**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,665.22**	**0.00**	**1.78**	**1.78**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,998.26**	**0.00**	**1.74**	**1.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**

Grant 13F039 - Tidal Marsh Soils
Fund 13F039 - Tidal Marsh Soils

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E
Sponsor:	NH Department of Fish & Game
Sponsor ID:	7214286A380
CFDA #:	10.072
Resp Org:	URRMAP
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,386.61	0.00	(6,386.61)	(6,386.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	76,332.97	0.00	(76,332.97)	(76,332.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,381.00	102,381.00	0.00	0.00	0.00	102,381.00	102,381.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,465.03	0.00	(18,465.03)	(18,465.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,850.04	0.00	(20,850.04)	(20,850.04)
613NZ0	Grad Unallocated Budget (Bud Only)	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,692.34	0.00	(9,692.34)	(9,692.34)
615F10	PAT	0.00	0.00	0.00	26,364.60	0.00	(26,364.60)	(26,364.60)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	48,589.50	0.00	(48,589.50)	(48,589.50)
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**189,281.00**	**189,281.00**	**0.00**	**207,452.09**	**0.00**	**(18,171.09)**	**(18,171.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	531.12	0.00	(531.12)	(531.12)
65YF10	Full Fringe Benefit Distr Expe	42,119.00	42,119.00	0.00	42,603.89	0.00	(484.89)	(484.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,410.90	0.00	(6,410.90)	(6,410.90)
***Total: 65 - Fringe Benefits**		**42,119.00**	**42,119.00**	**0.00**	**49,545.91**	**0.00**	**(7,426.91)**	**(7,426.91)**
710	Travel	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
710000	In-State Travel	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.88	0.00	(1,010.88)	(1,010.88)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.16	0.00	(50.16)	(50.16)
Subtotal: Travel		**9,100.00**	**9,100.00**	**0.00**	**1,509.04**	**0.00**	**7,590.96**	**7,590.96**
7112	Research Supplies	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
711200	Research Supplies	0.00	0.00	0.00	18,986.34	0.00	(18,986.34)	(18,986.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	420.01	0.00	(420.01)	(420.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.43	0.00	(37.43)	(37.43)
Subtotal: Non-Travel Support		**22,520.00**	**22,520.00**	**0.00**	**20,449.68**	**0.00**	**2,070.32**	**2,070.32**
***Total: 71 - Support (Travel & Non-Travel)**		**31,620.00**	**31,620.00**	**0.00**	**21,958.72**	**0.00**	**9,661.28**	**9,661.28**

Grant 13F039 - Tidal Marsh Soils
Fund 13F039 - Tidal Marsh Soils

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E
Sponsor:	NH Department of Fish & Game
Sponsor ID:	7214286A380
CFDA #:	10.072
Resp Org:	URRMAP
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	29,309.00	29,309.00	0.00	0.00	0.00	29,309.00	29,309.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,288.00	0.00	(10,288.00)	(10,288.00)
***Total: 72 - Student and/or Participant Support**		**29,309.00**	**29,309.00**	**0.00**	**11,778.00**	**0.00**	**17,531.00**	**17,531.00**
****Total Direct Cost Expenditures**		**292,329.00**	**292,329.00**	**0.00**	**290,734.72**	**0.00**	**1,594.28**	**1,594.28**
760300	F&A Expenditures	26,302.00	26,302.00	0.00	27,895.74	0.00	(1,593.74)	(1,593.74)
***Total: 76 - F&A and Internal Allocations**		**26,302.00**	**26,302.00**	**0.00**	**27,895.74**	**0.00**	**(1,593.74)**	**(1,593.74)**
****Total Indirect Cost Expenditures**		**26,302.00**	**26,302.00**	**0.00**	**27,895.74**	**0.00**	**(1,593.74)**	**(1,593.74)**
*****Total Expenditures**		**318,631.00**	**318,631.00**	**0.00**	**318,630.46**	**0.00**	**0.54**	**0.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	318,630.46	0.00	(318,630.46)	(318,630.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**318,630.46**	**0.00**	**(318,630.46)**	**(318,630.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**318,630.46**	**0.00**	**(318,630.46)**	**(318,630.46)**

Grant 13F039 - Tidal Marsh Soils
Fund 15C092 - Tidal Marsh Soils - CS

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E
Sponsor:	NH Department of Fish & Game
Sponsor ID:	7214286A380
CFDA #:	10.072
Resp Org:	URRMAP
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F039 - Tidal Marsh Soils
Fund 15C092 - Tidal Marsh Soils - CS

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E
Sponsor:	NH Department of Fish & Game
Sponsor ID:	7214286A380
CFDA #:	10.072
Resp Org:	URRMAP
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,552.74	0.00	(6,552.74)	(6,552.74)
615NZ0	PAT Unallocated Budget (Bud Only)	10,882.00	6,552.74	0.00	0.00	0.00	10,882.00	6,552.74
***Total: 61 - Salaries and Wages**		**10,882.00**	**6,552.74**	**0.00**	**6,552.74**	**0.00**	**4,329.26**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,788.00	2,713.91	0.00	2,713.91	0.00	2,074.09	0.00
***Total: 65 - Fringe Benefits**		**4,788.00**	**2,713.91**	**0.00**	**2,713.91**	**0.00**	**2,074.09**	**0.00**
****Total Direct Cost Expenditures**		**15,670.00**	**9,266.65**	**0.00**	**9,266.65**	**0.00**	**6,403.35**	**0.00**
760300	F&A Expenditures	1,567.00	926.62	0.00	926.62	0.00	640.38	0.00
***Total: 76 - F&A and Internal Allocations**		**1,567.00**	**926.62**	**0.00**	**926.62**	**0.00**	**640.38**	**0.00**
****Total Indirect Cost Expenditures**		**1,567.00**	**926.62**	**0.00**	**926.62**	**0.00**	**640.38**	**0.00**
*****Total Expenditures**		**17,237.00**	**10,193.27**	**0.00**	**10,193.27**	**0.00**	**7,043.73**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,193.27	0.00	(10,193.27)	(10,193.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,193.27**	**0.00**	**(10,193.27)**	**(10,193.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,193.27**	**0.00**	**(10,193.27)**	**(10,193.27)**

Grant 13F047 - NE Rainbow Smelt Spawning
Fund 13F047 - NE Rainbow Smelt Spawning

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	NH Department of Fish & Game
Sponsor ID:	082207-119
CFDA #:	11.472
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/22/2007 - 04/30/2010

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,268.89	0.00	(5,268.89)	(5,268.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,440.00	36,440.00	0.00	0.00	0.00	36,440.00	36,440.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,814.00	0.00	(2,814.00)	(2,814.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,026.33	0.00	(26,026.33)	(26,026.33)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,931.85	0.00	(2,931.85)	(2,931.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,583.18	0.00	(6,583.18)	(6,583.18)
617F10	Operating Staff	0.00	0.00	0.00	7,676.51	0.00	(7,676.51)	(7,676.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,797.82	0.00	(3,797.82)	(3,797.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,440.00	0.00	(10,440.00)	(10,440.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
***Total: 61 - Salaries and Wages**		**84,649.00**	**84,649.00**	**0.00**	**74,113.62**	**0.00**	**10,535.38**	**10,535.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	246.28	0.00	(246.28)	(246.28)
65YF10	Full Fringe Benefit Distr Expe	16,953.00	16,953.00	0.00	5,389.11	0.00	11,563.89	11,563.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,152.47	0.00	(4,152.47)	(4,152.47)
***Total: 65 - Fringe Benefits**		**16,953.00**	**16,953.00**	**0.00**	**9,787.86**	**0.00**	**7,165.14**	**7,165.14**
710100	Out-of-State Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**(937.00)**	**(937.00)**
7112	Research Supplies	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
711200	Research Supplies	0.00	0.00	0.00	38,301.66	0.00	(38,301.66)	(38,301.66)
714030	Postage-Express Mail	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
Subtotal: Non-Travel Support		**7,741.00**	**7,741.00**	**0.00**	**38,362.50**	**0.00**	**(30,621.50)**	**(30,621.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,741.00**	**7,741.00**	**0.00**	**39,299.50**	**0.00**	**(31,558.50)**	**(31,558.50)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	21,510.00	21,510.00	0.00	0.00	0.00	21,510.00	21,510.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,076.75	0.00	(4,076.75)	(4,076.75)

Grant 13F047 - NE Rainbow Smelt Spawning
Fund 13F047 - NE Rainbow Smelt Spawning

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	NH Department of Fish & Game
Sponsor ID:	082207-119
CFDA #:	11.472
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/22/2007 - 04/30/2010

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**21,510.00**	**21,510.00**	**0.00**	**4,766.75**	**0.00**	**16,743.25**	**16,743.25**
****Total Direct Cost Expenditures**		**130,853.00**	**130,853.00**	**0.00**	**127,967.73**	**0.00**	**2,885.27**	**2,885.27**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	29,147.00	29,147.00	0.00	32,032.27	0.00	(2,885.27)	(2,885.27)
***Total: 76 - F&A and Internal Allocations**		**29,147.00**	**29,147.00**	**0.00**	**32,032.27**	**0.00**	**(2,885.27)**	**(2,885.27)**
****Total Indirect Cost Expenditures**		**29,147.00**	**29,147.00**	**0.00**	**32,032.27**	**0.00**	**(2,885.27)**	**(2,885.27)**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**0.00**	**160,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	160,000.00	0.00	(160,000.00)	(160,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**(160,000.00)**	**(160,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**(160,000.00)**	**(160,000.00)**

Grant 13F054 - Relationship of Moose and Tick
Fund 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	100808-86
CFDA #:	15.611
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/15/2008 - 12/31/2010

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFISH

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,250.04	0.00	(7,250.04)	(7,250.04)
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,622.00	0.00	(16,622.00)	(16,622.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,332.71	0.00	(14,332.71)	(14,332.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,846.91	0.00	(2,846.91)	(2,846.91)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**42,500.00**	**42,500.00**	**0.00**	**45,613.68**	**0.00**	**(3,113.68)**	**(3,113.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	347.20	0.00	(347.20)	(347.20)
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,391.06	0.00	(1,391.06)	(1,391.06)
***Total: 65 - Fringe Benefits**		**2,436.00**	**2,436.00**	**0.00**	**1,738.26**	**0.00**	**697.74**	**697.74**
710	Travel	28,279.00	28,279.00	0.00	0.00	0.00	28,279.00	28,279.00
710000	In-State Travel	0.00	0.00	0.00	3,737.14	0.00	(3,737.14)	(3,737.14)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,667.06	0.00	(23,667.06)	(23,667.06)
Subtotal: Travel		**28,279.00**	**28,279.00**	**0.00**	**27,404.20**	**0.00**	**874.80**	**874.80**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	3,733.15	0.00	(3,733.15)	(3,733.15)
713010	Printing & Copying-Publications	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**5,453.15**	**0.00**	**1,546.85**	**1,546.85**
***Total: 71 - Support (Travel & Non-Travel)**		**35,279.00**	**35,279.00**	**0.00**	**32,857.35**	**0.00**	**2,421.65**	**2,421.65**
****Total Direct Cost Expenditures**		**80,215.00**	**80,215.00**	**0.00**	**80,209.29**	**0.00**	**5.71**	**5.71**
760300	F&A Expenditures	12,032.00	12,032.00	0.00	12,031.37	0.00	0.63	0.63
***Total: 76 - F&A and Internal Allocations**		**12,032.00**	**12,032.00**	**0.00**	**12,031.37**	**0.00**	**0.63**	**0.63**
****Total Indirect Cost Expenditures**		**12,032.00**	**12,032.00**	**0.00**	**12,031.37**	**0.00**	**0.63**	**0.63**

Grant 13F054 - Relationship of Moose and Tick
Fund 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	100808-86
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/15/2008 - 12/31/2010

CFDA #: 15.611

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFISH

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**92,247.00**	**92,247.00**	**0.00**	**92,240.66**	**0.00**	**6.34**	**6.34**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	92,240.66	0.00	(92,240.66)	(92,240.66)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**92,240.66**	**0.00**	**(92,240.66)**	**(92,240.66)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**92,240.66**	**0.00**	**(92,240.66)**	**(92,240.66)**

Grant 13F056 - Ecology of NH Bobcats
Fund 13F056 - Ecology of NH Bobcats

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A	
Sponsor:	NH Department of Fish & Game	
Sponsor ID:	11190887	CFDA #: 15.611
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	11/01/2008 - 12/31/2013	

Fund Information

Effective Date:	10/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	138.37	0.00	(138.37)	(138.37)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	784.10	0.00	(784.10)	(784.10)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,500.10	0.00	(10,500.10)	(10,500.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,550.18	0.00	(21,550.18)	(21,550.18)
613NZ0	Grad Unallocated Budget (Bud Only)	64,532.00	64,532.00	0.00	0.00	0.00	64,532.00	64,532.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
61SNSH	Student Labor	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,399.20	0.00	(1,399.20)	(1,399.20)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**84,532.00**	**84,532.00**	**0.00**	**39,825.45**	**0.00**	**44,706.55**	**44,706.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	852.54	0.00	(852.54)	(852.54)
65YF10	Full Fringe Benefit Distr Expe	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	4,022.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	475.10	0.00	(475.10)	(475.10)
***Total: 65 - Fringe Benefits**		**4,022.00**	**4,022.00**	**0.00**	**1,327.64**	**0.00**	**2,694.36**	**2,694.36**
710	Travel	24,140.00	24,140.00	0.00	0.00	0.00	24,140.00	24,140.00
710000	In-State Travel	0.00	0.00	0.00	3,441.65	0.00	(3,441.65)	(3,441.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,549.91	0.00	(1,549.91)	(1,549.91)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,406.89	0.00	(4,406.89)	(4,406.89)
Subtotal: Travel		**24,140.00**	**24,140.00**	**0.00**	**9,698.45**	**0.00**	**14,441.55**	**14,441.55**
7112	Research Supplies	75,053.00	75,053.00	0.00	0.00	0.00	75,053.00	75,053.00
711200	Research Supplies	0.00	0.00	0.00	70,736.90	0.00	(70,736.90)	(70,736.90)
713000	Printing & Copying-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.12	0.00	(54.12)	(54.12)
714030	Postage-Express Mail	0.00	0.00	0.00	44.54	0.00	(44.54)	(44.54)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
717200	Other Professional Services-General	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,034.22	(1,034.22)	(1,034.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	355.00	8,302.12	0.00	(8,302.12)	(8,302.12)
718014	Telecom-Telephone Equipment	0.00	0.00	3.42	47.15	0.00	(47.15)	(47.15)

Grant 13F056 - Ecology of NH Bobcats
Fund 13F056 - Ecology of NH Bobcats

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A
Sponsor:	NH Department of Fish & Game
Sponsor ID:	11190887
CFDA #:	15.611
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/01/2008 - 12/31/2013

Fund Information

Effective Date:	10/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
Subtotal: Non-Travel Support		**75,053.00**	**75,053.00**	**358.42**	**81,855.83**	**1,034.22**	**(7,837.05)**	**(7,837.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**99,193.00**	**99,193.00**	**358.42**	**91,554.28**	**1,034.22**	**6,604.50**	**6,604.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
721100	Assistantships	27,986.00	27,986.00	0.00	0.00	0.00	27,986.00	27,986.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,375.50	0.00	(14,375.50)	(14,375.50)
***Total: 72 - Student and/or Participant Support**		**27,986.00**	**27,986.00**	**0.00**	**16,868.50**	**0.00**	**11,117.50**	**11,117.50**
****Total Direct Cost Expenditures**		**215,733.00**	**215,733.00**	**358.42**	**149,575.87**	**1,034.22**	**65,122.91**	**65,122.91**
760300	F&A Expenditures	32,362.00	32,362.00	53.76	21,011.84	0.00	11,350.16	11,350.16
***Total: 76 - F&A and Internal Allocations**		**32,362.00**	**32,362.00**	**53.76**	**21,011.84**	**0.00**	**11,350.16**	**11,350.16**
****Total Indirect Cost Expenditures**		**32,362.00**	**32,362.00**	**53.76**	**21,011.84**	**0.00**	**11,350.16**	**11,350.16**
*****Total Expenditures**		**248,095.00**	**248,095.00**	**412.18**	**170,587.71**	**1,034.22**	**76,473.07**	**76,473.07**
Revenue								
530100	NH State Programs	0.00	0.00	412.18	170,587.71	0.00	(170,587.71)	(170,587.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**412.18**	**170,587.71**	**0.00**	**(170,587.71)**	**(170,587.71)**
*****Total Revenue**		**0.00**	**0.00**	**412.18**	**170,587.71**	**0.00**	**(170,587.71)**	**(170,587.71)**

Grant 13F056 - Ecology of NH Bobcats
Fund 15C800 - Ecology of NH Bobcats CS

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A
Sponsor:	NH Department of Fish & Game
Sponsor ID:	11190887
CFDA #:	15.611
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/01/2008 - 12/31/2013

Fund Information

Effective Date:	11/23/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	663.00	3,583.43	773.50	(4,356.93)	(4,356.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,374.00	4,374.00	0.00	0.00	0.00	4,374.00	4,374.00
***Total: 61 - Salaries and Wages**		**4,374.00**	**4,374.00**	**663.00**	**3,583.43**	**773.50**	**17.07**	**17.07**
65YF10	Full Fringe Benefit Distr Expe	1,960.00	1,960.00	300.99	1,626.82	351.17	(17.99)	(17.99)
***Total: 65 - Fringe Benefits**		**1,960.00**	**1,960.00**	**300.99**	**1,626.82**	**351.17**	**(17.99)**	**(17.99)**
****Total Direct Cost Expenditures**		**6,334.00**	**6,334.00**	**963.99**	**5,210.25**	**1,124.67**	**(0.92)**	**(0.92)**
760300	F&A Expenditures	950.00	950.00	144.60	781.54	0.00	168.46	168.46
***Total: 76 - F&A and Internal Allocations**		**950.00**	**950.00**	**144.60**	**781.54**	**0.00**	**168.46**	**168.46**
****Total Indirect Cost Expenditures**		**950.00**	**950.00**	**144.60**	**781.54**	**0.00**	**168.46**	**168.46**
*****Total Expenditures**		**7,284.00**	**7,284.00**	**1,108.59**	**5,991.79**	**1,124.67**	**167.54**	**167.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	96.40	7,068.33	0.00	(7,068.33)	(7,068.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**96.40**	**7,068.33**	**0.00**	**(7,068.33)**	**(7,068.33)**
*****Total Revenue**		**0.00**	**0.00**	**96.40**	**7,068.33**	**0.00**	**(7,068.33)**	**(7,068.33)**

Grant 13F065 - Extension Wildlife
Fund 13F065 - Extension Wildlife

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,592.00	46,592.00	0.00	0.00	0.00	46,592.00	46,592.00
616F10	Extension Educator	0.00	0.00	0.00	46,589.78	0.00	(46,589.78)	(46,589.78)
***Total: 61 - Salaries and Wages**		**46,592.00**	**46,592.00**	**0.00**	**46,589.78**	**0.00**	**2.22**	**2.22**
65YF10	Full Fringe Benefit Distr Expe	20,408.00	20,408.00	0.00	20,692.97	0.00	(284.97)	(284.97)
***Total: 65 - Fringe Benefits**		**20,408.00**	**20,408.00**	**0.00**	**20,692.97**	**0.00**	**(284.97)**	**(284.97)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	2,171.30	0.00	(2,171.30)	(2,171.30)
710100	Out-of-State Travel	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,717.25**	**0.00**	**(717.25)**	**(717.25)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**2,717.25**	**0.00**	**282.75**	**282.75**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**(70,000.00)**	**(70,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**(70,000.00)**	**(70,000.00)**

Grant 13F065 - Extension Wildlife
Fund 13F066 - Taking Action for Wildlife T9

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,703.97	0.00	(3,703.97)	(3,703.97)
615NZ0	PAT Unallocated Budget (Bud Only)	5,802.00	5,802.00	0.00	0.00	0.00	5,802.00	5,802.00
616F10	Extension Educator	0.00	0.00	0.00	3,703.55	0.00	(3,703.55)	(3,703.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,660.87	0.00	(5,660.87)	(5,660.87)
61SNZ0	Student Labor Unallocated(Bud Only)	7,610.00	7,610.00	0.00	0.00	0.00	7,610.00	7,610.00
***Total: 61 - Salaries and Wages**		**13,412.00**	**13,412.00**	**0.00**	**13,068.39**	**0.00**	**343.61**	**343.61**
65YF10	Full Fringe Benefit Distr Expe	3,144.00	3,144.00	0.00	3,290.11	0.00	(146.11)	(146.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.91	0.00	(401.91)	(401.91)
***Total: 65 - Fringe Benefits**		**3,144.00**	**3,144.00**	**0.00**	**3,692.02**	**0.00**	**(548.02)**	**(548.02)**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	559.53	0.00	(559.53)	(559.53)
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**559.53**	**0.00**	**140.47**	**140.47**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	88.06	0.00	(88.06)	(88.06)
718000	Telecom-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**136.06**	**0.00**	**63.94**	**63.94**
***Total: 71 - Support (Travel & Non-Travel)**		**900.00**	**900.00**	**0.00**	**695.59**	**0.00**	**204.41**	**204.41**
****Total Direct Cost Expenditures**		**17,456.00**	**17,456.00**	**0.00**	**17,456.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,456.00**	**17,456.00**	**0.00**	**17,456.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,456.00	0.00	(17,456.00)	(17,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,456.00**	**0.00**	**(17,456.00)**	**(17,456.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,456.00**	**0.00**	**(17,456.00)**	**(17,456.00)**

Grant 13F065 - Extension Wildlife
Fund 13F067 - Taking Action for Wildlife Lip

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,412.18	0.00	(6,412.18)	(6,412.18)
615NZ0	PAT Unallocated Budget (Bud Only)	11,474.00	11,474.00	0.00	0.00	0.00	11,474.00	11,474.00
616F10	Extension Educator	0.00	0.00	0.00	5,331.79	0.00	(5,331.79)	(5,331.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,870.01	0.00	(5,870.01)	(5,870.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,673.00	4,673.00	0.00	0.00	0.00	4,673.00	4,673.00
***Total: 61 - Salaries and Wages**		**16,147.00**	**16,147.00**	**0.00**	**17,613.98**	**0.00**	**(1,466.98)**	**(1,466.98)**
65YF10	Full Fringe Benefit Distr Expe	5,324.00	5,324.00	0.00	5,214.38	0.00	109.62	109.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	416.77	0.00	(416.77)	(416.77)
***Total: 65 - Fringe Benefits**		**5,324.00**	**5,324.00**	**0.00**	**5,631.15**	**0.00**	**(307.15)**	**(307.15)**
710	Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710000	In-State Travel	0.00	0.00	0.00	670.65	0.00	(670.65)	(670.65)
Subtotal: Travel		**2,350.00**	**2,350.00**	**0.00**	**670.65**	**0.00**	**1,679.35**	**1,679.35**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	0.00	0.00	0.00	105.17	0.00	(105.17)	(105.17)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**105.17**	**0.00**	**94.83**	**94.83**
***Total: 71 - Support (Travel & Non-Travel)**		**2,550.00**	**2,550.00**	**0.00**	**775.82**	**0.00**	**1,774.18**	**1,774.18**
****Total Direct Cost Expenditures**		**24,021.00**	**24,021.00**	**0.00**	**24,020.95**	**0.00**	**0.05**	**0.05**
*****Total Expenditures**		**24,021.00**	**24,021.00**	**0.00**	**24,020.95**	**0.00**	**0.05**	**0.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	24,020.95	0.00	(24,020.95)	(24,020.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,020.95**	**0.00**	**(24,020.95)**	**(24,020.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,020.95**	**0.00**	**(24,020.95)**	**(24,020.95)**

Grant 13F065 - Extension Wildlife
Fund 13F068 - NH Coverts Project

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,426.92	0.00	(21,426.92)	(21,426.92)
61SNZ0	Student Labor Unallocated(Bud Only)	21,159.00	21,159.00	0.00	0.00	0.00	21,159.00	21,159.00
***Total: 61 - Salaries and Wages**		**21,159.00**	**21,159.00**	**0.00**	**21,426.92**	**0.00**	**(267.92)**	**(267.92)**
65YF10	Full Fringe Benefit Distr Expe	1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,521.29	0.00	(1,521.29)	(1,521.29)
***Total: 65 - Fringe Benefits**		**1,841.00**	**1,841.00**	**0.00**	**1,521.29**	**0.00**	**319.71**	**319.71**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	717.49	0.00	(717.49)	(717.49)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**717.49**	**0.00**	**782.51**	**782.51**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	412.30	0.00	(412.30)	(412.30)
717200	Other Professional Services-General	0.00	0.00	0.00	5,361.80	0.00	(5,361.80)	(5,361.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**6,334.30**	**0.00**	**(834.30)**	**(834.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**7,051.79**	**0.00**	**(51.79)**	**(51.79)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant 13F065 - Extension Wildlife
Fund 13F069 - Action for NE Cottontail

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,001.72	0.00	(6,001.72)	(6,001.72)
615NZ0	PAT Unallocated Budget (Bud Only)	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
***Total: 61 - Salaries and Wages**		**5,907.00**	**5,907.00**	**0.00**	**6,001.72**	**0.00**	**(94.72)**	**(94.72)**
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	2,665.75	0.00	(131.75)	(131.75)
***Total: 65 - Fringe Benefits**		**2,534.00**	**2,534.00**	**0.00**	**2,665.75**	**0.00**	**(131.75)**	**(131.75)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	1,214.87	0.00	(1,214.87)	(1,214.87)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,214.87**	**0.00**	**(214.87)**	**(214.87)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**1,214.87**	**0.00**	**285.13**	**285.13**
****Total Direct Cost Expenditures**		**9,941.00**	**9,941.00**	**0.00**	**9,882.34**	**0.00**	**58.66**	**58.66**
760300	F&A Expenditures	2,585.00	2,585.00	0.00	2,569.56	0.00	15.44	15.44
***Total: 76 - F&A and Internal Allocations**		**2,585.00**	**2,585.00**	**0.00**	**2,569.56**	**0.00**	**15.44**	**15.44**
****Total Indirect Cost Expenditures**		**2,585.00**	**2,585.00**	**0.00**	**2,569.56**	**0.00**	**15.44**	**15.44**
*****Total Expenditures**		**12,526.00**	**12,526.00**	**0.00**	**12,451.90**	**0.00**	**74.10**	**74.10**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,451.90	0.00	(12,451.90)	(12,451.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,451.90**	**0.00**	**(12,451.90)**	**(12,451.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,451.90**	**0.00**	**(12,451.90)**	**(12,451.90)**

Grant 13F070 - Ecology of Marten
Fund 13F070 - Ecology of Marten

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	092210-117
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2013

CFDA #: 15.634

Fund Information

Effective Date:	9/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N30	Graduate Research Assistant	0.00	0.00	2,288.70	19,380.04	2,670.15	(22,050.19)	(22,050.19)
613NZ0	Grad Unallocated Budget (Bud Only)	46,127.00	46,127.00	0.00	0.00	0.00	46,127.00	46,127.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,536.00	0.00	(8,536.00)	(8,536.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,860.00	0.00	(8,860.00)	(8,860.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**71,127.00**	**71,127.00**	**2,288.70**	**42,666.06**	**2,670.15**	**25,790.79**	**25,790.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	380.40	0.00	(380.40)	(380.40)
65YF10	Full Fringe Benefit Distr Expe	2,531.00	2,531.00	0.00	0.00	0.00	2,531.00	2,531.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	620.84	0.00	(620.84)	(620.84)
***Total: 65 - Fringe Benefits**		**2,531.00**	**2,531.00**	**0.00**	**1,001.24**	**0.00**	**1,529.76**	**1,529.76**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	191.48	827.26	0.00	(827.26)	(827.26)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	540.58	15,745.25	0.00	(15,745.25)	(15,745.25)
Subtotal: Travel		**18,000.00**	**18,000.00**	**732.06**	**16,622.51**	**0.00**	**1,377.49**	**1,377.49**
7112	Research Supplies	40,390.00	40,390.00	0.00	0.00	0.00	40,390.00	40,390.00
711200	Research Supplies	0.00	0.00	(12.69)	13,019.47	0.00	(13,019.47)	(13,019.47)
714000	Postage-General	0.00	0.00	0.00	19.17	0.00	(19.17)	(19.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	370.85	0.00	(370.85)	(370.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	475.58	2,046.92	0.00	(2,046.92)	(2,046.92)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	282.02	601.76	0.00	(601.76)	(601.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(34.26)	57.42	0.00	(57.42)	(57.42)
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	160.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**46,190.00**	**46,190.00**	**710.65**	**16,383.89**	**160.00**	**29,646.11**	**29,646.11**
***Total: 71 - Support (Travel & Non-Travel)**		**64,190.00**	**64,190.00**	**1,442.71**	**33,006.40**	**160.00**	**31,023.60**	**31,023.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,883.00	0.00	(2,883.00)	(2,883.00)
721100	Assistantships	26,887.00	26,887.00	0.00	0.00	0.00	26,887.00	26,887.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,032.50	0.00	(16,032.50)	(16,032.50)

Grant 13F070 - Ecology of Marten
Fund 13F070 - Ecology of Marten

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	092210-117
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2013

CFDA #: 15.634

Fund Information

Effective Date:	9/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**26,887.00**	**26,887.00**	**0.00**	**18,915.50**	**0.00**	**7,971.50**	**7,971.50**
740000	Cap Equipment	11,500.00	11,500.00	0.00	23,959.00	0.00	(12,459.00)	(12,459.00)
***Total: 74 - Capitalizable Plant and Equipment**		**11,500.00**	**11,500.00**	**0.00**	**23,959.00**	**0.00**	**(12,459.00)**	**(12,459.00)**
****Total Direct Cost Expenditures**		**176,235.00**	**176,235.00**	**3,731.41**	**119,548.20**	**2,830.15**	**53,856.65**	**53,856.65**
760300	F&A Expenditures	26,436.00	26,436.00	559.73	17,932.21	0.00	8,503.79	8,503.79
***Total: 76 - F&A and Internal Allocations**		**26,436.00**	**26,436.00**	**559.73**	**17,932.21**	**0.00**	**8,503.79**	**8,503.79**
****Total Indirect Cost Expenditures**		**26,436.00**	**26,436.00**	**559.73**	**17,932.21**	**0.00**	**8,503.79**	**8,503.79**
*****Total Expenditures**		**202,671.00**	**202,671.00**	**4,291.14**	**137,480.41**	**2,830.15**	**62,360.44**	**62,360.44**
Revenue								
530100	NH State Programs	0.00	0.00	4,291.14	137,480.41	0.00	(137,480.41)	(137,480.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,291.14**	**137,480.41**	**0.00**	**(137,480.41)**	**(137,480.41)**
*****Total Revenue**		**0.00**	**0.00**	**4,291.14**	**137,480.41**	**0.00**	**(137,480.41)**	**(137,480.41)**

Grant 13F070 - Ecology of Marten
Fund 15C724 - Ecology of Marten - CS

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	092210-117
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2013

CFDA #: 15.634

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,956.60	22,244.90	2,282.71	(24,527.61)	(24,527.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,084.00	38,084.00	0.00	0.00	0.00	38,084.00	38,084.00
***Total: 61 - Salaries and Wages**		**38,084.00**	**38,084.00**	**1,956.60**	**22,244.90**	**2,282.71**	**13,556.39**	**13,556.39**
65YF10	Full Fringe Benefit Distr Expe	16,706.00	16,706.00	888.30	9,971.85	1,036.35	5,697.80	5,697.80
***Total: 65 - Fringe Benefits**		**16,706.00**	**16,706.00**	**888.30**	**9,971.85**	**1,036.35**	**5,697.80**	**5,697.80**
****Total Direct Cost Expenditures**		**54,790.00**	**54,790.00**	**2,844.90**	**32,216.75**	**3,319.06**	**19,254.19**	**19,254.19**
760300	F&A Expenditures	15,182.00	15,182.00	739.68	8,376.39	0.00	6,805.61	6,805.61
***Total: 76 - F&A and Internal Allocations**		**15,182.00**	**15,182.00**	**739.68**	**8,376.39**	**0.00**	**6,805.61**	**6,805.61**
****Total Indirect Cost Expenditures**		**15,182.00**	**15,182.00**	**739.68**	**8,376.39**	**0.00**	**6,805.61**	**6,805.61**
*****Total Expenditures**		**69,972.00**	**69,972.00**	**3,584.58**	**40,593.14**	**3,319.06**	**26,059.80**	**26,059.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	493.12	43,665.63	0.00	(43,665.63)	(43,665.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**493.12**	**43,665.63**	**0.00**	**(43,665.63)**	**(43,665.63)**
*****Total Revenue**		**0.00**	**0.00**	**493.12**	**43,665.63**	**0.00**	**(43,665.63)**	**(43,665.63)**

Grant 13F071 - Productivity of Deer
Fund 13F071 - Productivity of Deer

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	111710-103
CFDA #:	15.611
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/17/2010 - 12/31/2012

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N30	Graduate Research Assistant	0.00	0.00	2,288.70	19,380.04	2,670.15	(22,050.19)	(22,050.19)
613NZ0	Grad Unallocated Budget (Bud Only)	39,318.00	39,318.00	0.00	0.00	0.00	39,318.00	39,318.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**46,818.00**	**46,818.00**	**2,288.70**	**23,880.06**	**2,670.15**	**20,267.79**	**20,267.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	380.40	0.00	(380.40)	(380.40)
65YF10	Full Fringe Benefit Distr Expe	676.00	676.00	0.00	0.00	0.00	676.00	676.00
***Total: 65 - Fringe Benefits**		**676.00**	**676.00**	**0.00**	**380.40**	**0.00**	**295.60**	**295.60**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	205.35	0.00	(205.35)	(205.35)
710400	Student or Non-Emp Travel	0.00	0.00	113.23	3,894.86	0.00	(3,894.86)	(3,894.86)
Subtotal: Travel		**10,000.00**	**10,000.00**	**113.23**	**4,100.21**	**0.00**	**5,899.79**	**5,899.79**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	31.58	210.46	0.00	(210.46)	(210.46)
714030	Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
717200	Other Professional Services-General	0.00	0.00	0.00	442.22	2,057.78	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**31.58**	**686.54**	**2,057.78**	**7,255.68**	**7,255.68**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**144.81**	**4,786.75**	**2,057.78**	**13,155.47**	**13,155.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,883.00	0.00	(2,883.00)	(2,883.00)
721100	Assistantships	28,757.00	28,757.00	0.00	0.00	0.00	28,757.00	28,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,136.00	0.00	(16,136.00)	(16,136.00)
***Total: 72 - Student and/or Participant Support**		**28,757.00**	**28,757.00**	**0.00**	**19,019.00**	**0.00**	**9,738.00**	**9,738.00**
****Total Direct Cost Expenditures**		**96,251.00**	**96,251.00**	**2,433.51**	**48,066.21**	**4,727.93**	**43,456.86**	**43,456.86**
760300	F&A Expenditures	14,437.00	14,437.00	365.04	7,209.91	0.00	7,227.09	7,227.09
***Total: 76 - F&A and Internal Allocations**		**14,437.00**	**14,437.00**	**365.04**	**7,209.91**	**0.00**	**7,227.09**	**7,227.09**
****Total Indirect Cost Expenditures**		**14,437.00**	**14,437.00**	**365.04**	**7,209.91**	**0.00**	**7,227.09**	**7,227.09**
*****Total Expenditures**		**110,688.00**	**110,688.00**	**2,798.55**	**55,276.12**	**4,727.93**	**50,683.95**	**50,683.95**

Revenue

Grant 13F071 - Productivity of Deer
Fund 13F071 - Productivity of Deer

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J	
Sponsor:	NH Department of Fish & Game	
Sponsor ID:	111710-103	CFDA #: 15.611
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	11/17/2010 - 12/31/2012	

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	2,798.55	55,276.12	0.00	(55,276.12)	(55,276.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,798.55**	**55,276.12**	**0.00**	**(55,276.12)**	**(55,276.12)**
****Total Revenue**		**0.00**	**0.00**	**2,798.55**	**55,276.12**	**0.00**	**(55,276.12)**	**(55,276.12)**

Grant 13F071 - Productivity of Deer
Fund 15C737 - Productivity of Deer - CS

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	111710-103
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/17/2010 - 12/31/2012

CFDA #: 15.611

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,487.86	0.00	(5,487.86)	(5,487.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
***Total: 61 - Salaries and Wages**		**9,100.00**	**9,100.00**	**0.00**	**5,487.86**	**0.00**	**3,612.14**	**3,612.14**
65YF10	Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	2,445.92	0.00	1,490.08	1,490.08
***Total: 65 - Fringe Benefits**		**3,936.00**	**3,936.00**	**0.00**	**2,445.92**	**0.00**	**1,490.08**	**1,490.08**
****Total Direct Cost Expenditures**		**13,036.00**	**13,036.00**	**0.00**	**7,933.78**	**0.00**	**5,102.22**	**5,102.22**
760300	F&A Expenditures	4,563.00	4,563.00	0.00	2,776.84	0.00	1,786.16	1,786.16
***Total: 76 - F&A and Internal Allocations**		**4,563.00**	**4,563.00**	**0.00**	**2,776.84**	**0.00**	**1,786.16**	**1,786.16**
****Total Indirect Cost Expenditures**		**4,563.00**	**4,563.00**	**0.00**	**2,776.84**	**0.00**	**1,786.16**	**1,786.16**
*****Total Expenditures**		**17,599.00**	**17,599.00**	**0.00**	**10,710.62**	**0.00**	**6,888.38**	**6,888.38**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,710.69	0.00	(10,710.69)	(10,710.69)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,710.69**	**0.00**	**(10,710.69)**	**(10,710.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,710.69**	**0.00**	**(10,710.69)**	**(10,710.69)**

Grant 13F072 - Nuisance Bears
Fund 13F072 - Nuisance Bears

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	111710-104
CFDA #:	15.611
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/17/2010 - 09/01/2013

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,740.04	0.00	(8,740.04)	(8,740.04)
613N30	Graduate Research Assistant	0.00	0.00	2,288.70	19,380.04	2,670.15	(22,050.19)	(22,050.19)
613NZ0	Grad Unallocated Budget (Bud Only)	56,009.00	56,009.00	0.00	0.00	0.00	56,009.00	56,009.00
61SNSH	Student Labor	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNWS	College Work Study	0.00	0.00	0.00	722.60	0.00	(722.60)	(722.60)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**71,009.00**	**71,009.00**	**2,288.70**	**31,242.68**	**2,670.15**	**37,096.17**	**37,096.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	738.83	0.00	(738.83)	(738.83)
65YF10	Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	0.00	0.00	2,822.00	2,822.00
***Total: 65 - Fringe Benefits**		**2,822.00**	**2,822.00**	**0.00**	**738.83**	**0.00**	**2,083.17**	**2,083.17**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000	In-State Travel	0.00	0.00	0.00	971.57	0.00	(971.57)	(971.57)
710400	Student or Non-Emp Travel	0.00	0.00	196.47	9,864.38	0.00	(9,864.38)	(9,864.38)
Subtotal: Travel		**12,500.00**	**12,500.00**	**196.47**	**10,835.95**	**0.00**	**1,664.05**	**1,664.05**
7112	Research Supplies	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
711200	Research Supplies	0.00	0.00	5,503.20	46,532.15	200.00	(46,732.15)	(46,732.15)
713000	Printing & Copying-General	0.00	0.00	16.37	8,217.16	445.88	(8,663.04)	(8,663.04)
714000	Postage-General	0.00	0.00	0.00	525.18	474.82	(1,000.00)	(1,000.00)
714030	Postage-Express Mail	0.00	0.00	46.62	46.62	0.00	(46.62)	(46.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	2,415.00	(2,415.00)	(2,415.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,298.96	0.00	(3,298.96)	(3,298.96)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.42	0.00	(55.42)	(55.42)
Subtotal: Non-Travel Support		**137,000.00**	**137,000.00**	**5,566.19**	**58,925.49**	**3,535.70**	**74,538.81**	**74,538.81**
***Total: 71 - Support (Travel & Non-Travel)**		**149,500.00**	**149,500.00**	**5,762.66**	**69,761.44**	**3,535.70**	**76,202.86**	**76,202.86**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	32,751.00	32,751.00	0.00	0.00	0.00	32,751.00	32,751.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,108.00	0.00	(19,108.00)	(19,108.00)
***Total: 72 - Student and/or Participant Support**		**32,751.00**	**32,751.00**	**0.00**	**19,108.00**	**0.00**	**13,643.00**	**13,643.00**
****Total Direct Cost Expenditures**		**256,082.00**	**256,082.00**	**8,051.36**	**120,850.95**	**6,205.85**	**129,025.20**	**129,025.20**

Grant 13F072 - Nuisance Bears
Fund 13F072 - Nuisance Bears

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	111710-104
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/17/2010 - 09/01/2013

CFDA #: 15.611

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	38,412.00	38,412.00	1,207.71	18,127.59	0.00	20,284.41	20,284.41
***Total: 76 - F&A and Internal Allocations**	**38,412.00**	**38,412.00**	**1,207.71**	**18,127.59**	**0.00**	**20,284.41**	**20,284.41**
****Total Indirect Cost Expenditures**	**38,412.00**	**38,412.00**	**1,207.71**	**18,127.59**	**0.00**	**20,284.41**	**20,284.41**
*****Total Expenditures**	**294,494.00**	**294,494.00**	**9,259.07**	**138,978.54**	**6,205.85**	**149,309.61**	**149,309.61**
Revenue							
530100 NH State Programs	0.00	0.00	9,259.07	138,978.54	0.00	(138,978.54)	(138,978.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,259.07**	**138,978.54**	**0.00**	**(138,978.54)**	**(138,978.54)**
*****Total Revenue**	**0.00**	**0.00**	**9,259.07**	**138,978.54**	**0.00**	**(138,978.54)**	**(138,978.54)**

Grant 13F072 - Nuisance Bears
Fund 15C738 - Nuisance Bears - CS

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J
Sponsor:	NH Department of Fish & Game
Sponsor ID:	111710-104
CFDA #:	15.611
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/17/2010 - 09/01/2013

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,106.62	26,649.99	3,624.38	(30,274.37)	(30,274.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	43,800.00	43,800.00
***Total: 61 - Salaries and Wages**		**43,800.00**	**43,800.00**	**3,106.62**	**26,649.99**	**3,624.38**	**13,525.63**	**13,525.63**
65YF10	Full Fringe Benefit Distr Expe	18,954.00	18,954.00	1,410.39	11,998.31	1,645.46	5,310.23	5,310.23
***Total: 65 - Fringe Benefits**		**18,954.00**	**18,954.00**	**1,410.39**	**11,998.31**	**1,645.46**	**5,310.23**	**5,310.23**
****Total Direct Cost Expenditures**		**62,754.00**	**62,754.00**	**4,517.01**	**38,648.30**	**5,269.84**	**18,835.86**	**18,835.86**
760300	F&A Expenditures	10,313.00	10,313.00	677.55	5,797.20	0.00	4,515.80	4,515.80
***Total: 76 - F&A and Internal Allocations**		**10,313.00**	**10,313.00**	**677.55**	**5,797.20**	**0.00**	**4,515.80**	**4,515.80**
****Total Indirect Cost Expenditures**		**10,313.00**	**10,313.00**	**677.55**	**5,797.20**	**0.00**	**4,515.80**	**4,515.80**
*****Total Expenditures**		**73,067.00**	**73,067.00**	**5,194.56**	**44,445.50**	**5,269.84**	**23,351.66**	**23,351.66**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	451.70	49,489.48	0.00	(49,489.48)	(49,489.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**451.70**	**49,489.48**	**0.00**	**(49,489.48)**	**(49,489.48)**
*****Total Revenue**		**0.00**	**0.00**	**451.70**	**49,489.48**	**0.00**	**(49,489.48)**	**(49,489.48)**

Grant 13F073 - Barry Conservation Camp MOU
Fund 15P102 - Barry Conservation Camp MOU - PI

Status: Active
FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI:	Brock, Wendy L
Sponsor:	NH Department of Fish & Game
Sponsor ID:	020211-32
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	01/01/2011 - 08/30/2016

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	43,850.00	43,850.00
61CPEX	Part Time Salary	0.00	0.00	0.00	37,150.18	0.00	(37,150.18)	(37,150.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	264.41	1,039.25	0.00	(1,039.25)	(1,039.25)
***Total: 61 - Salaries and Wages**		**43,850.00**	**43,850.00**	**264.41**	**39,961.93**	**0.00**	**3,888.07**	**3,888.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
65YF10	Full Fringe Benefit Distr Expe	3,114.00	3,114.00	0.00	0.00	0.00	3,114.00	3,114.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,547.63	0.00	(3,547.63)	(3,547.63)
***Total: 65 - Fringe Benefits**		**3,114.00**	**3,114.00**	**0.00**	**3,570.88**	**0.00**	**(456.88)**	**(456.88)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	845.63	0.00	(845.63)	(845.63)
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,670.63**	**0.00**	**1,329.37**	**1,329.37**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	470.35	5,595.36	0.00	(5,595.36)	(5,595.36)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
71C600	Insurance	0.00	0.00	0.00	359.26	0.00	(359.26)	(359.26)
Subtotal: Non-Travel Support		**36,000.00**	**36,000.00**	**470.35**	**7,753.45**	**0.00**	**28,246.55**	**28,246.55**
***Total: 71 - Support (Travel & Non-Travel)**		**40,000.00**	**40,000.00**	**470.35**	**10,424.08**	**0.00**	**29,575.92**	**29,575.92**
****Total Direct Cost Expenditures**		**86,964.00**	**86,964.00**	**734.76**	**53,956.89**	**0.00**	**33,007.11**	**33,007.11**
*****Total Expenditures**		**86,964.00**	**86,964.00**	**734.76**	**53,956.89**	**0.00**	**33,007.11**	**33,007.11**
Revenue								
531300	Program Income-General	0.00	0.00	(50.00)	82,043.78	0.00	(82,043.78)	(82,043.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(50.00)**	**82,043.78**	**0.00**	**(82,043.78)**	**(82,043.78)**

Grant 13F073 - Barry Conservation Camp MOU
Fund 15P102 - Barry Conservation Camp MOU - PI

Status: Active
FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI:	Brock, Wendy L
Sponsor:	NH Department of Fish & Game
Sponsor ID:	020211-32
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	01/01/2011 - 08/30/2016

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(50.00)**	**82,043.78**	**0.00**	**(82,043.78)**	**(82,043.78)**

Grant 13F073 - Barry Conservation Camp MOU
Fund 15P123 - Barry Conservation Camp MOU - PI

Status: Active
FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI:	Brock, Wendy L
Sponsor:	NH Department of Fish & Game
Sponsor ID:	020211-32
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	01/01/2011 - 08/30/2016

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717106	Finl Services-Epayment CC fees	0.00	0.00	115.12	118.14	0.00	(118.14)	(118.14)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**115.12**	**118.14**	**0.00**	**(118.14)**	**(118.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**115.12**	**118.14**	**0.00**	**(118.14)**	**(118.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**115.12**	**118.14**	**0.00**	**(118.14)**	**(118.14)**
*****Total Expenditures**		**0.00**	**0.00**	**115.12**	**118.14**	**0.00**	**(118.14)**	**(118.14)**
Revenue								
531300	Program Income-General	0.00	0.00	6,615.00	14,140.00	0.00	(14,140.00)	(14,140.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,615.00**	**14,140.00**	**0.00**	**(14,140.00)**	**(14,140.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,615.00**	**14,140.00**	**0.00**	**(14,140.00)**	**(14,140.00)**

Grant 13F075 - Tech Training and Information
Fund 13F075 - Tech Training and Information

Status: Active
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	081011-57	CFDA #: 15.600	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	124,057.00	124,057.00	0.00	0.00	0.00	124,057.00	124,057.00
615F10	PAT	0.00	0.00	2,720.69	20,670.86	5,894.76	(26,565.62)	(26,565.62)
616F10	Extension Educator	0.00	0.00	5,402.55	35,296.66	11,705.52	(47,002.18)	(47,002.18)
***Total: 61 - Salaries and Wages**		**124,057.00**	**124,057.00**	**8,123.24**	**55,967.52**	**17,600.28**	**50,489.20**	**50,489.20**
65YF10	Full Fringe Benefit Distr Expe	55,943.00	55,943.00	3,687.96	25,409.31	7,990.53	22,543.16	22,543.16
***Total: 65 - Fringe Benefits**		**55,943.00**	**55,943.00**	**3,687.96**	**25,409.31**	**7,990.53**	**22,543.16**	**22,543.16**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	526.49	920.87	0.00	(920.87)	(920.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**526.49**	**1,820.87**	**0.00**	**5,179.13**	**5,179.13**
711100	Supplies-General	0.00	0.00	0.00	706.15	0.00	(706.15)	(706.15)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	135.98	2,016.86	460.00	(2,476.86)	(2,476.86)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.53	4,898.83	4,766.00	(9,664.83)	(9,664.83)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**161.51**	**7,771.84**	**5,226.00**	**2.16**	**2.16**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**688.00**	**9,592.71**	**5,226.00**	**5,181.29**	**5,181.29**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**12,499.20**	**90,969.54**	**30,816.81**	**78,213.65**	**78,213.65**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**12,499.20**	**90,969.54**	**30,816.81**	**78,213.65**	**78,213.65**
Revenue								
530100	NH State Programs	0.00	0.00	12,499.20	90,969.54	0.00	(90,969.54)	(90,969.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,499.20**	**90,969.54**	**0.00**	**(90,969.54)**	**(90,969.54)**
*****Total Revenue**		**0.00**	**0.00**	**12,499.20**	**90,969.54**	**0.00**	**(90,969.54)**	**(90,969.54)**

Grant 13F075 - Tech Training and Information
Fund 13F076 - Taking Action For Wildlife LIP

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Tarr, Matthew D
Sponsor:	NH Department of Fish & Game
Sponsor ID:	081011-57
CFDA #:	15.600
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2013

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,390.00	34,390.00	0.00	0.00	0.00	34,390.00	34,390.00
615F10	PAT	0.00	0.00	2,161.83	5,203.88	4,684.01	(9,887.89)	(9,887.89)
616F10	Extension Educator	0.00	0.00	782.52	4,461.63	1,695.44	(6,157.07)	(6,157.07)
***Total: 61 - Salaries and Wages**		**34,390.00**	**34,390.00**	**2,944.35**	**9,665.51**	**6,379.45**	**18,345.04**	**18,345.04**
65YF10	Full Fringe Benefit Distr Expe	15,510.00	15,510.00	1,336.74	4,388.12	2,896.27	8,225.61	8,225.61
***Total: 65 - Fringe Benefits**		**15,510.00**	**15,510.00**	**1,336.74**	**4,388.12**	**2,896.27**	**8,225.61**	**8,225.61**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**52,500.00**	**52,500.00**	**4,281.09**	**14,053.63**	**9,275.72**	**29,170.65**	**29,170.65**
*****Total Expenditures**		**52,500.00**	**52,500.00**	**4,281.09**	**14,053.63**	**9,275.72**	**29,170.65**	**29,170.65**
Revenue								
530100	NH State Programs	0.00	0.00	4,281.09	14,053.63	0.00	(14,053.63)	(14,053.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,281.09**	**14,053.63**	**0.00**	**(14,053.63)**	**(14,053.63)**
*****Total Revenue**		**0.00**	**0.00**	**4,281.09**	**14,053.63**	**0.00**	**(14,053.63)**	**(14,053.63)**

Grant 13F075 - Tech Training and Information
Fund 13F077 - Taking Action For Wildlife T-9

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Tarr, Matthew D
Sponsor:	NH Department of Fish & Game
Sponsor ID:	081011-57
CFDA #:	15.600
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2013

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
615F10	PAT	0.00	0.00	844.53	2,593.57	1,829.83	(4,423.40)	(4,423.40)
616F10	Extension Educator	0.00	0.00	688.41	3,925.62	1,491.57	(5,417.19)	(5,417.19)
***Total: 61 - Salaries and Wages**		**21,640.00**	**21,640.00**	**1,532.94**	**6,519.19**	**3,321.40**	**11,799.41**	**11,799.41**
65YF10	Full Fringe Benefit Distr Expe	9,760.00	9,760.00	695.97	2,959.80	1,507.92	5,292.28	5,292.28
***Total: 65 - Fringe Benefits**		**9,760.00**	**9,760.00**	**695.97**	**2,959.80**	**1,507.92**	**5,292.28**	**5,292.28**
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710000	In-State Travel	0.00	0.00	556.11	556.11	0.00	(556.11)	(556.11)
Subtotal: Travel		**1,600.00**	**1,600.00**	**556.11**	**556.11**	**0.00**	**1,043.89**	**1,043.89**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,100.00**	**5,100.00**	**556.11**	**556.11**	**0.00**	**4,543.89**	**4,543.89**
****Total Direct Cost Expenditures**		**36,500.00**	**36,500.00**	**2,785.02**	**10,035.10**	**4,829.32**	**21,635.58**	**21,635.58**
*****Total Expenditures**		**36,500.00**	**36,500.00**	**2,785.02**	**10,035.10**	**4,829.32**	**21,635.58**	**21,635.58**
Revenue								
530100	NH State Programs	0.00	0.00	2,785.02	10,035.10	0.00	(10,035.10)	(10,035.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,785.02**	**10,035.10**	**0.00**	**(10,035.10)**	**(10,035.10)**
*****Total Revenue**		**0.00**	**0.00**	**2,785.02**	**10,035.10**	**0.00**	**(10,035.10)**	**(10,035.10)**

Grant 13F075 - Tech Training and Information
Fund 13F078 - New England Cottontail

Status: Active
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI: Tarr, Matthew D
Sponsor: NH Department of Fish & Game
Sponsor ID: 081011-57 CFDA #: 15.600
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2013

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
***Total: 61 - Salaries and Wages**		**15,160.00**	**15,160.00**	**0.00**	**0.00**	**0.00**	**15,160.00**	**15,160.00**
65YF10	Full Fringe Benefit Distr Expe	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
***Total: 65 - Fringe Benefits**		**6,840.00**	**6,840.00**	**0.00**	**0.00**	**0.00**	**6,840.00**	**6,840.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**1,000.00**	**24,000.00**	**24,000.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**1,000.00**	**24,000.00**	**24,000.00**

Grant 13F075 - Tech Training and Information
Fund 15C785 - Tech Training and Information - CS

Status: Active
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D
Sponsor:	NH Department of Fish & Game
Sponsor ID:	081011-57
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2013

CFDA #: 15.600

Fund Information

Effective Date:	11/23/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F075 - Tech Training and Information
Fund 15C786 - Taking Action For Wildlife LIP - CS

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Tarr, Matthew D
Sponsor:	NH Department of Fish & Game
Sponsor ID:	081011-57
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2013

CFDA #: 15.600

Fund Information

Effective Date:	11/23/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F075 - Tech Training and Information
Fund 15C787 - Taking Action For Wildlife T-9 - CS

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Tarr, Matthew D
Sponsor:	NH Department of Fish & Game
Sponsor ID:	081011-57
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2013

CFDA #: 15.600

Fund Information

Effective Date:	11/23/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX01 - Fish Game & Wildlife

Status: Active
FMGR:

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
***Total: 61 - Salaries and Wages**		**0.00**	**72,000.00**	**0.00**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,207.11**	**0.00**	**(5,207.11)**	**(1,207.11)**
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		**0.00**	**4,000.00**	**0.00**	**7,696.66**	**0.00**	**(7,696.66)**	**(3,696.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,000.00**	**0.00**	**12,903.77**	**0.00**	**(12,903.77)**	**(4,903.77)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX02 - Fish & Game - Wildlife

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**47,000.00**	**47,000.00**	**0.00**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710000	In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,737.67**	**0.00**	**1,262.33**	**1,262.33**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,344.71**	**0.00**	**(344.71)**	**(344.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**7,082.38**	**0.00**	**917.62**	**917.62**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX03 - NH Ecological Reserve System Projec

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710000	In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General	0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000	Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,441.56**	**0.00**	**(2,441.56)**	**(2,441.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,027.11**	**0.00**	**(5,027.11)**	**(5,027.11)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	0.00	25,027.23	0.00	(25,027.23)	(25,027.23)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**

Grant 13G00Z - Green Launching Pad
Fund 13G00Z - Green Launching Pad

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 0127103A CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 01/27/2010 - 04/30/2012

Fund Information

Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	168,725.57	0.00	(168,725.57)	(168,725.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,051.13	42,106.50	1,435.79	(43,542.29)	(43,542.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	454,637.00	237,808.00	0.00	0.00	0.00	454,637.00	237,808.00
61CPHX	Part Time Hourly	0.00	15,307.00	0.00	21,608.45	0.00	(21,608.45)	(6,301.45)
61SNSH	Student Labor	0.00	0.00	558.00	7,608.60	0.00	(7,608.60)	(7,608.60)
61SNWS	College Work Study	0.00	0.00	0.00	134.86	0.00	(134.86)	(134.86)
61SNZ0	Student Labor Unallocated(Bud Only)	47,229.00	(11,541.00)	0.00	0.00	0.00	47,229.00	(11,541.00)
***Total: 61 - Salaries and Wages**		**501,866.00**	**241,574.00**	**2,609.13**	**240,183.98**	**1,435.79**	**260,246.23**	**(45.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,459.61	0.00	(13,459.61)	(13,459.61)
65YF10	Full Fringe Benefit Distr Expe	48,963.00	41,595.77	931.20	18,804.46	651.85	29,506.69	22,139.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.78	0.00	(1,793.78)	(1,793.78)
***Total: 65 - Fringe Benefits**		**48,963.00**	**41,595.77**	**931.20**	**34,057.85**	**651.85**	**14,253.30**	**6,886.07**
710	Travel	72,560.00	34,122.00	0.00	0.00	0.00	72,560.00	34,122.00
710000	In-State Travel	0.00	0.00	32.01	2,436.18	0.00	(2,436.18)	(2,436.18)
710100	Out-of-State Travel	0.00	0.00	0.00	2,532.28	0.00	(2,532.28)	(2,532.28)
710400	Student or Non-Emp Travel	0.00	0.00	11.66	4,229.79	96.00	(4,325.79)	(4,325.79)
Subtotal: Travel		**72,560.00**	**34,122.00**	**43.67**	**9,198.25**	**96.00**	**63,265.75**	**24,827.75**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	380.95	673.13	0.00	(673.13)	(673.13)
7112	Research Supplies	25,000.00	9,785.00	0.00	0.00	0.00	25,000.00	9,785.00
711200	Research Supplies	0.00	0.00	30.00	3,175.35	0.00	(3,175.35)	(3,175.35)
713000	Printing & Copying-General	0.00	0.00	40.60	698.50	111.40	(809.90)	(809.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,244.65	0.00	(5,244.65)	(5,244.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	441.92	0.00	(441.92)	(441.92)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	85.00	(85.00)	(85.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	5,000.00	58,654.75	7,500.00	(66,154.75)	(66,154.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	534,001.00	8,774.00	0.00	0.00	0.00	534,001.00	8,774.00
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718008	Telecom-Internet Services	0.00	0.00	0.00	683.56	0.00	(683.56)	(683.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	46.22	12,496.39	0.00	(12,496.39)	(12,496.39)

Grant 13G00Z - Green Launching Pad
Fund 13G00Z - Green Launching Pad

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI:	Venkatachalam, A R
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	0127103A CFDA #: 81.041
Resp Org:	UEDSCI
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012

Fund Information

Effective Date:	1/25/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	109.21	0.00	(109.21)	(109.21)
Subtotal: Non-Travel Support		**559,001.00**	**18,559.00**	**5,497.77**	**82,270.70**	**7,696.40**	**469,033.90**	**(71,408.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**631,561.00**	**52,681.00**	**5,541.44**	**91,468.95**	**7,792.40**	**532,299.65**	**(46,580.35)**
730001	Subcontracts 01	92,909.00	65,613.00	0.00	0.00	0.00	92,909.00	65,613.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**92,909.00**	**65,613.00**	**0.00**	**0.00**	**0.00**	**92,909.00**	**65,613.00**
****Total Direct Cost Expenditures**		**1,275,299.00**	**401,463.77**	**9,081.77**	**365,710.78**	**9,880.04**	**899,708.18**	**25,872.95**
760300	F&A Expenditures	65,518.00	28,680.15	454.10	18,285.63	0.00	47,232.37	10,394.52
***Total: 76 - F&A and Internal Allocations**		**65,518.00**	**28,680.15**	**454.10**	**18,285.63**	**0.00**	**47,232.37**	**10,394.52**
****Total Indirect Cost Expenditures**		**65,518.00**	**28,680.15**	**454.10**	**18,285.63**	**0.00**	**47,232.37**	**10,394.52**
*****Total Expenditures**		**1,340,817.00**	**430,143.92**	**9,535.87**	**383,996.41**	**9,880.04**	**946,940.55**	**36,267.47**
Revenue								
530100	NH State Programs	0.00	0.00	9,535.87	383,996.41	0.00	(383,996.41)	(383,996.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,535.87**	**383,996.41**	**0.00**	**(383,996.41)**	**(383,996.41)**
*****Total Revenue**		**0.00**	**0.00**	**9,535.87**	**383,996.41**	**0.00**	**(383,996.41)**	**(383,996.41)**

Grant 13G00Z - Green Launching Pad
Fund 13G01Z - Green Clean Heat LLC

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI:	Venkatachalam, A R
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	0127103A CFDA #: 81.041
Resp Org:	UEDSCI
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012

Fund Information

Effective Date:	1/25/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730004	Subcontracts 04	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 73 - Subcontracts**		**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,000.00	1,250.00	0.00	1,250.00	0.00	1,750.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,750.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,000.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,750.00**	**0.00**
*****Total Expenditures**		**63,000.00**	**61,250.00**	**0.00**	**61,250.00**	**0.00**	**1,750.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**

Grant 13G00Z - Green Launching Pad
Fund 13G02Z - Enertrac Inc

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 0127103A CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 01/27/2010 - 04/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,264.37	19,319.89	0.00	(19,319.89)	(19,319.89)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,600.11	0.00	(9,600.11)	(9,600.11)
61CPHX	Part Time Hourly	0.00	27,450.00	0.00	3,975.00	0.00	(3,975.00)	23,475.00
61SNSH	Student Labor	0.00	10,000.00	(90.00)	1,309.50	0.00	(1,309.50)	8,690.50
61SNZ0	Student Labor Unallocated(Bud Only)	18,674.00	3,975.00	0.00	0.00	0.00	18,674.00	3,975.00
***Total: 61 - Salaries and Wages**		**18,674.00**	**41,425.00**	**1,174.37**	**34,204.50**	**0.00**	**(15,530.50)**	**7,220.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	892.82	0.00	(892.82)	(892.82)
65YF10	Full Fringe Benefit Distr Expe	1,326.00	2,832.23	574.02	8,771.30	0.00	(7,445.30)	(5,939.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.23	0.00	(282.23)	(282.23)
***Total: 65 - Fringe Benefits**		**1,326.00**	**2,832.23**	**574.02**	**9,946.35**	**0.00**	**(8,620.35)**	**(7,114.12)**
****Total Direct Cost Expenditures**		**20,000.00**	**44,257.23**	**1,748.39**	**44,150.85**	**0.00**	**(24,150.85)**	**106.38**
760300	F&A Expenditures	1,000.00	2,212.85	87.42	2,207.50	0.00	(1,207.50)	5.35
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**2,212.85**	**87.42**	**2,207.50**	**0.00**	**(1,207.50)**	**5.35**
****Total Indirect Cost Expenditures**		**1,000.00**	**2,212.85**	**87.42**	**2,207.50**	**0.00**	**(1,207.50)**	**5.35**
*****Total Expenditures**		**21,000.00**	**46,470.08**	**1,835.81**	**46,358.35**	**0.00**	**(25,358.35)**	**111.73**
Revenue								
530100	NH State Programs	0.00	0.00	1,835.81	46,358.35	0.00	(46,358.35)	(46,358.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,835.81**	**46,358.35**	**0.00**	**(46,358.35)**	**(46,358.35)**
*****Total Revenue**		**0.00**	**0.00**	**1,835.81**	**46,358.35**	**0.00**	**(46,358.35)**	**(46,358.35)**

Grant 13G00Z - Green Launching Pad
Fund 13G03Z - Revolution Energy LLC

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 0127103A CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 01/27/2010 - 04/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
61SNSH	Student Labor	0.00	0.00	0.00	495.68	0.00	(495.68)	(495.68)
61SNZ0	Student Labor Unallocated(Bud Only)	6,536.00	7,536.00	0.00	0.00	0.00	6,536.00	7,536.00
***Total: 61 - Salaries and Wages**		**6,536.00**	**7,536.00**	**0.00**	**7,595.68**	**0.00**	**(1,059.68)**	**(59.68)**
65YF10	Full Fringe Benefit Distr Expe	464.00	464.00	0.00	0.00	0.00	464.00	464.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	541.04	0.00	(541.04)	(541.04)
***Total: 65 - Fringe Benefits**		**464.00**	**464.00**	**0.00**	**541.04**	**0.00**	**(77.04)**	**(77.04)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00
Subtotal: Non-Travel Support		**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**0.00**
730001	Subcontracts 01	0.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00
730002	Subcontracts 02	0.00	0.00	0.00	62,000.00	0.00	(62,000.00)	(62,000.00)
***Total: 73 - Subcontracts**		**0.00**	**62,000.00**	**0.00**	**62,000.00**	**0.00**	**(62,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**70,000.00**	**0.00**	**70,136.72**	**0.00**	**(10,136.72)**	**(136.72)**
760300	F&A Expenditures	3,000.00	1,650.00	0.00	1,656.84	0.00	1,343.16	(6.84)
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**1,650.00**	**0.00**	**1,656.84**	**0.00**	**1,343.16**	**(6.84)**
****Total Indirect Cost Expenditures**		**3,000.00**	**1,650.00**	**0.00**	**1,656.84**	**0.00**	**1,343.16**	**(6.84)**
*****Total Expenditures**		**63,000.00**	**71,650.00**	**0.00**	**71,793.56**	**0.00**	**(8,793.56)**	**(143.56)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	71,793.56	0.00	(71,793.56)	(71,793.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,793.56**	**0.00**	**(71,793.56)**	**(71,793.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,793.56**	**0.00**	**(71,793.56)**	**(71,793.56)**

Grant 13G00Z - Green Launching Pad
Fund 13G04Z - Innovacene

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Venkatachalam, A R
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	0127103A CFDA #: 81.041
Resp Org:	UEDSCI
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012

Fund Information

Effective Date:	11/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,201.68	0.00	(4,201.68)	(4,201.68)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,102.50	0.00	(6,102.50)	(6,102.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,808.00	10,603.00	0.00	0.00	0.00	18,808.00	10,603.00
***Total: 61 - Salaries and Wages**		**18,808.00**	**10,603.00**	**0.00**	**10,304.18**	**0.00**	**8,503.82**	**298.82**
65YF10	Full Fringe Benefit Distr Expe	1,335.00	433.00	0.00	0.00	0.00	1,335.00	433.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	731.63	0.00	(731.63)	(731.63)
***Total: 65 - Fringe Benefits**		**1,335.00**	**433.00**	**0.00**	**731.63**	**0.00**	**603.37**	**(298.63)**
7112	Research Supplies	0.00	720.00	0.00	0.00	0.00	0.00	720.00
711200	Research Supplies	0.00	0.00	0.00	719.79	0.00	(719.79)	(719.79)
Subtotal: Non-Travel Support		**0.00**	**720.00**	**0.00**	**719.79**	**0.00**	**(719.79)**	**0.21**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**720.00**	**0.00**	**719.79**	**0.00**	**(719.79)**	**0.21**
730001	Subcontracts 01	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
***Total: 73 - Subcontracts**		**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**
740000	Cap Equipment	0.00	20,292.00	0.00	20,292.40	0.00	(20,292.40)	(0.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,292.00**	**0.00**	**20,292.40**	**0.00**	**(20,292.40)**	**(0.40)**
****Total Direct Cost Expenditures**		**32,643.00**	**32,048.00**	**0.00**	**32,048.00**	**0.00**	**595.00**	**(0.00)**
760300	F&A Expenditures	1,007.00	588.00	0.00	587.79	0.00	419.21	0.21
***Total: 76 - F&A and Internal Allocations**		**1,007.00**	**588.00**	**0.00**	**587.79**	**0.00**	**419.21**	**0.21**
****Total Indirect Cost Expenditures**		**1,007.00**	**588.00**	**0.00**	**587.79**	**0.00**	**419.21**	**0.21**
*****Total Expenditures**		**33,650.00**	**32,636.00**	**0.00**	**32,635.79**	**0.00**	**1,014.21**	**0.21**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	32,635.79	0.00	(32,635.79)	(32,635.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,635.79**	**0.00**	**(32,635.79)**	**(32,635.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,635.79**	**0.00**	**(32,635.79)**	**(32,635.79)**

Grant 13G00Z - Green Launching Pad
Fund 13G04Z - Innovacene

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 0127103A CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 01/27/2010 - 04/30/2012

Fund Information
Effective Date: 11/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13G00Z - Green Launching Pad
Fund 13G05Z - Compressor Energy Solution Inc

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 0127103A CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 01/27/2010 - 04/30/2012

Fund Information

Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	58,300.00	58,300.00	0.00	0.00	0.00	58,300.00	58,300.00
730003	Subcontracts 03	0.00	0.00	0.00	58,300.00	0.00	(58,300.00)	(58,300.00)
***Total: 73 - Subcontracts**		**58,300.00**	**58,300.00**	**0.00**	**58,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**58,300.00**	**58,300.00**	**0.00**	**58,300.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,915.00	1,250.00	0.00	1,250.00	0.00	1,665.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,915.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,665.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,915.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,665.00**	**0.00**
*****Total Expenditures**		**61,215.00**	**59,550.00**	**0.00**	**59,550.00**	**0.00**	**1,665.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	59,550.00	0.00	(59,550.00)	(59,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,550.00**	**0.00**	**(59,550.00)**	**(59,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,550.00**	**0.00**	**(59,550.00)**	**(59,550.00)**

Grant 13G039 - Essential Facility Inspection
Fund 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		
Sponsor:	NH Office of the Governor		
Sponsor ID:	None	CFDA #: 97.039	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCECG	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**80,445.00**	**80,445.00**	**0.00**	**82,224.54**	**0.00**	**(1,779.54)**	**(1,779.54)**
65YF10	Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
***Total: 65 - Fringe Benefits**		**18,665.00**	**18,665.00**	**0.00**	**15,510.14**	**0.00**	**3,154.86**	**3,154.86**
710000	In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**10,226.72**	**0.00**	**(226.72)**	**(226.72)**
711100	Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200	Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000	Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**0.00**	**2,850.17**	**0.00**	**(849.17)**	**(849.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,001.00**	**12,001.00**	**0.00**	**13,076.89**	**0.00**	**(1,075.89)**	**(1,075.89)**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**110,811.57**	**0.00**	**299.43**	**299.43**
760300	F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total: 76 - F&A and Internal Allocations**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
****Total Indirect Cost Expenditures**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant 13G039 - Essential Facility Inspection
Fund 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H
Sponsor:	NH Office of the Governor
Sponsor ID:	None
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002

CFDA #: 97.039

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCECG	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
*****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Grant 13G039 - Essential Facility Inspection
Fund 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H
Sponsor:	NH Office of the Governor
Sponsor ID:	None
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002

CFDA #: 97.039

Fund Information

Effective Date:	8/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	14ZCLR	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**
****Total Direct Cost Expenditures**		**0.00**	**37,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,037.00**
760300	F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
532000	Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Closing - Manual Process
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	07/16/03	CFDA #: 11.419	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/16/2003 - 03/31/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	56,018.72	0.00	(56,018.72)	(56,018.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,904.74	0.00	(38,904.74)	(38,904.74)
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,800.10	0.00	(16,800.10)	(16,800.10)
615F10	PAT	0.00	0.00	0.00	9,308.89	0.00	(9,308.89)	(9,308.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,898.83	0.00	(5,898.83)	(5,898.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
***Total: 61 - Salaries and Wages**		**114,471.00**	**114,471.00**	**0.00**	**127,414.03**	**0.00**	**(12,943.03)**	**(12,943.03)**
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	0.00	27,140.50	0.00	(1,239.50)	(1,239.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.41	0.00	(1,499.41)	(1,499.41)
***Total: 65 - Fringe Benefits**		**25,901.00**	**25,901.00**	**0.00**	**28,639.91**	**0.00**	**(2,738.91)**	**(2,738.91)**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	501.87	0.00	(501.87)	(501.87)
710100	Out-of-State Travel	0.00	0.00	0.00	840.21	0.00	(840.21)	(840.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.19	0.00	(419.19)	(419.19)
Subtotal: Travel		**6,800.00**	**6,800.00**	**0.00**	**1,761.27**	**0.00**	**5,038.73**	**5,038.73**
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	0.00	10,116.76	0.00	(10,116.76)	(10,116.76)
713000	Printing & Copying-General	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
714030	Postage-Express Mail	0.00	0.00	0.00	56.83	0.00	(56.83)	(56.83)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support		**8,103.00**	**8,103.00**	**0.00**	**10,273.63**	**0.00**	**(2,170.63)**	**(2,170.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,903.00**	**14,903.00**	**0.00**	**12,034.90**	**0.00**	**2,868.10**	**2,868.10**
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,534.01	0.00	(13,534.01)	(13,534.01)
***Total: 72 - Student and/or Participant Support**		**17,331.00**	**17,331.00**	**0.00**	**13,534.01**	**0.00**	**3,796.99**	**3,796.99**
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Closing - Manual Process
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 07/16/03 CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/16/2003 - 03/31/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UBNRDB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**14,700.00**	**14,700.00**	**0.00**	**4,900.00**	**0.00**	**9,800.00**	**9,800.00**
****Total Direct Cost Expenditures**	**187,306.00**	**187,306.00**	**0.00**	**186,522.85**	**0.00**	**783.15**	**783.15**
760300 F&A Expenditures	44,194.00	44,194.00	0.00	44,977.14	0.00	(783.14)	(783.14)
***Total: 76 - F&A and Internal Allocations**	**44,194.00**	**44,194.00**	**0.00**	**44,977.14**	**0.00**	**(783.14)**	**(783.14)**
****Total Indirect Cost Expenditures**	**44,194.00**	**44,194.00**	**0.00**	**44,977.14**	**0.00**	**(783.14)**	**(783.14)**
*****Total Expenditures**	**231,500.00**	**231,500.00**	**0.00**	**231,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	231,499.99	0.00	(231,499.99)	(231,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,499.99**	**0.00**	**(231,499.99)**	**(231,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,499.99**	**0.00**	**(231,499.99)**	**(231,499.99)**

Grant 13G067 - GRANIT 2005 | Status: Closing - Manual Process | Type: Cooperative Agreement
Fund 13G067 - GRANIT 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,540.86	0.00	(33,540.86)	(33,540.86)
615NZ0	PAT Unallocated Budget (Bud Only)	36,750.00	37,003.00	0.00	0.00	0.00	36,750.00	37,003.00
617F10	Operating Staff	0.00	0.00	0.00	3,236.40	0.00	(3,236.40)	(3,236.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**36,750.00**	**37,003.00**	**0.00**	**37,002.26**	**0.00**	**(252.26)**	**0.74**
65YF10	Full Fringe Benefit Distr Expe	14,884.00	14,730.00	0.00	14,716.46	0.00	167.54	13.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
***Total: 65 - Fringe Benefits**		**14,884.00**	**14,730.00**	**0.00**	**14,735.36**	**0.00**	**148.64**	**(5.36)**
710	Travel	900.00	801.00	0.00	0.00	0.00	900.00	801.00
710000	In-State Travel	0.00	0.00	0.00	261.23	0.00	(261.23)	(261.23)
Subtotal: Travel		**900.00**	**801.00**	**0.00**	**261.23**	**0.00**	**638.77**	**539.77**
7112	Research Supplies	901.00	901.00	0.00	0.00	0.00	901.00	901.00
711200	Research Supplies	0.00	0.00	0.00	671.88	0.00	(671.88)	(671.88)
713000	Printing & Copying-General	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**901.00**	**901.00**	**0.00**	**1,127.03**	**0.00**	**(226.03)**	**(226.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,801.00**	**1,702.00**	**0.00**	**1,388.26**	**0.00**	**412.74**	**313.74**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**403.50**	**0.00**	**(403.50)**	**(403.50)**
****Total Direct Cost Expenditures**		**53,435.00**	**53,435.00**	**0.00**	**53,529.38**	**0.00**	**(94.38)**	**(94.38)**
760300	F&A Expenditures	16,565.00	16,565.00	0.00	16,469.00	0.00	96.00	96.00
***Total: 76 - F&A and Internal Allocations**		**16,565.00**	**16,565.00**	**0.00**	**16,469.00**	**0.00**	**96.00**	**96.00**
****Total Indirect Cost Expenditures**		**16,565.00**	**16,565.00**	**0.00**	**16,469.00**	**0.00**	**96.00**	**96.00**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,998.38**	**0.00**	**1.62**	**1.62**

Grant 13G067 - GRANIT 2005 | Status: Closing - Manual Process | Type: Cooperative Agreement
Fund 13G067 - GRANIT 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	69,998.38	0.00	(69,998.38)	(69,998.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**69,998.38**	**0.00**	**(69,998.38)**	**(69,998.38)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**69,998.38**	**0.00**	**(69,998.38)**	**(69,998.38)**

Grant 13G06Z - Green Launching Pad
Fund 13G06Z - Green Launching Pad

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 111710-15 CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 11/17/2010 - 04/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
61SNSH	Student Labor	0.00	0.00	2,341.50	13,930.95	0.00	(13,930.95)	(13,930.95)
61SNWS	College Work Study	0.00	0.00	0.00	503.54	0.00	(503.54)	(503.54)
61SNZ0	Student Labor Unallocated(Bud Only)	150,000.00	33,655.96	0.00	0.00	0.00	150,000.00	33,655.96
***Total: 61 - Salaries and Wages**		**150,000.00**	**33,655.96**	**2,341.50**	**14,440.76**	**0.00**	**135,559.24**	**19,215.20**
65YF10	Full Fringe Benefit Distr Expe	0.00	(5,852.00)	0.00	0.00	0.00	0.00	(5,852.00)
***Total: 65 - Fringe Benefits**		**0.00**	**(5,852.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,852.00)**
710	Travel	62,000.00	16,858.00	0.00	0.00	0.00	62,000.00	16,858.00
710400	Student or Non-Emp Travel	0.00	0.00	40.52	722.32	0.00	(722.32)	(722.32)
Subtotal: Travel		**62,000.00**	**16,858.00**	**40.52**	**722.32**	**0.00**	**61,277.68**	**16,135.68**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,171.00	171.00	0.00	0.00	0.00	40,171.00	171.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.04	0.00	(35.04)	(35.04)
Subtotal: Non-Travel Support		**40,171.00**	**171.00**	**0.00**	**35.04**	**0.00**	**40,135.96**	**135.96**
***Total: 71 - Support (Travel & Non-Travel)**		**102,171.00**	**17,029.00**	**40.52**	**757.36**	**0.00**	**101,413.64**	**16,271.64**
730001	Subcontracts 01	400,000.00	176,200.00	0.00	0.00	0.00	400,000.00	176,200.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	56,500.00	(56,500.00)	(56,500.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
***Total: 73 - Subcontracts**		**400,000.00**	**176,200.00**	**0.00**	**0.00**	**116,500.00**	**283,500.00**	**59,700.00**
****Total Direct Cost Expenditures**		**652,171.00**	**221,032.96**	**2,382.02**	**15,198.12**	**116,500.00**	**520,472.88**	**89,334.84**
760300	F&A Expenditures	97,829.00	62,249.60	357.31	2,279.76	0.00	95,549.24	59,969.84
***Total: 76 - F&A and Internal Allocations**		**97,829.00**	**62,249.60**	**357.31**	**2,279.76**	**0.00**	**95,549.24**	**59,969.84**
****Total Indirect Cost Expenditures**		**97,829.00**	**62,249.60**	**357.31**	**2,279.76**	**0.00**	**95,549.24**	**59,969.84**
*****Total Expenditures**		**750,000.00**	**283,282.56**	**2,739.33**	**17,477.88**	**116,500.00**	**616,022.12**	**149,304.68**
Revenue								
530100	NH State Programs	0.00	0.00	2,739.33	17,477.88	0.00	(17,477.88)	(17,477.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,739.33**	**17,477.88**	**0.00**	**(17,477.88)**	**(17,477.88)**
*****Total Revenue**		**0.00**	**0.00**	**2,739.33**	**17,477.88**	**0.00**	**(17,477.88)**	**(17,477.88)**

Grant 13G06Z - Green Launching Pad
Fund 13G07Z - Therma-HEXX LLC

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 111710-15 CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 11/17/2010 - 04/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,104.75	0.00	(10,104.75)	(10,104.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,337.00	10,381.50	0.00	0.00	0.00	9,337.00	10,381.50
***Total: 61 - Salaries and Wages**		**9,337.00**	**10,381.50**	**0.00**	**10,104.75**	**0.00**	**(767.75)**	**276.75**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	939.75	0.00	(939.75)	(939.75)
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**939.75**	**0.00**	**(276.75)**	**(276.75)**
730001	Subcontracts 01	84,700.00	103,700.00	0.00	0.00	0.00	84,700.00	103,700.00
730002	Subcontracts 02	0.00	0.00	0.00	103,629.00	0.00	(103,629.00)	(103,629.00)
***Total: 73 - Subcontracts**		**84,700.00**	**103,700.00**	**0.00**	**103,629.00**	**0.00**	**(18,929.00)**	**71.00**
****Total Direct Cost Expenditures**		**94,700.00**	**114,744.50**	**0.00**	**114,673.50**	**0.00**	**(19,973.50)**	**71.00**
760300	F&A Expenditures	5,250.00	5,406.67	0.00	5,406.67	0.00	(156.67)	0.00
***Total: 76 - F&A and Internal Allocations**		**5,250.00**	**5,406.67**	**0.00**	**5,406.67**	**0.00**	**(156.67)**	**0.00**
****Total Indirect Cost Expenditures**		**5,250.00**	**5,406.67**	**0.00**	**5,406.67**	**0.00**	**(156.67)**	**0.00**
*****Total Expenditures**		**99,950.00**	**120,151.17**	**0.00**	**120,080.17**	**0.00**	**(20,130.17)**	**71.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	120,080.17	0.00	(120,080.17)	(120,080.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,080.17**	**0.00**	**(120,080.17)**	**(120,080.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**120,080.17**	**0.00**	**(120,080.17)**	**(120,080.17)**

Grant 13G06Z - Green Launching Pad
Fund 13G08Z - Holase, Inc

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 111710-15 CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 11/17/2010 - 04/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,667.00	0.00	(2,667.00)	(2,667.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
***Total: 61 - Salaries and Wages**		**9,337.00**	**9,337.00**	**0.00**	**4,497.00**	**0.00**	**4,840.00**	**4,840.00**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.04	0.00	(248.04)	(248.04)
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**248.04**	**0.00**	**414.96**	**414.96**
730001	Subcontracts 01	50,000.00	65,800.00	0.00	0.00	0.00	50,000.00	65,800.00
730003	Subcontracts 03	0.00	0.00	0.00	50,000.00	15,800.00	(65,800.00)	(65,800.00)
***Total: 73 - Subcontracts**		**50,000.00**	**65,800.00**	**0.00**	**50,000.00**	**15,800.00**	**(15,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**75,800.00**	**0.00**	**54,745.04**	**15,800.00**	**(10,545.04)**	**5,254.96**
760300	F&A Expenditures	5,250.00	5,250.00	0.00	4,461.76	0.00	788.24	788.24
***Total: 76 - F&A and Internal Allocations**		**5,250.00**	**5,250.00**	**0.00**	**4,461.76**	**0.00**	**788.24**	**788.24**
****Total Indirect Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**4,461.76**	**0.00**	**788.24**	**788.24**
*****Total Expenditures**		**65,250.00**	**81,050.00**	**0.00**	**59,206.80**	**15,800.00**	**(9,756.80)**	**6,043.20**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	59,206.80	0.00	(59,206.80)	(59,206.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,206.80**	**0.00**	**(59,206.80)**	**(59,206.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,206.80**	**0.00**	**(59,206.80)**	**(59,206.80)**

Grant 13G06Z - Green Launching Pad
Fund 13G09Z - SustainX Inc

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 111710-15 CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 11/17/2010 - 04/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	937.50	8,977.50	0.00	(8,977.50)	(8,977.50)
61SNZ0	Student Labor Unallocated(Bud Only)	17,927.00	11,527.00	0.00	0.00	0.00	17,927.00	11,527.00
***Total: 61 - Salaries and Wages**		**17,927.00**	**11,527.00**	**937.50**	**8,977.50**	**0.00**	**8,949.50**	**2,549.50**
65YF10	Full Fringe Benefit Distr Expe	1,273.00	1,073.00	0.00	0.00	0.00	1,273.00	1,073.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.19	834.93	0.00	(834.93)	(834.93)
***Total: 65 - Fringe Benefits**		**1,273.00**	**1,073.00**	**87.19**	**834.93**	**0.00**	**438.07**	**238.07**
730001	Subcontracts 01	49,500.00	56,100.00	0.00	0.00	0.00	49,500.00	56,100.00
730005	Subcontracts 05	0.00	0.00	0.00	49,500.00	6,600.00	(56,100.00)	(56,100.00)
***Total: 73 - Subcontracts**		**49,500.00**	**56,100.00**	**0.00**	**49,500.00**	**6,600.00**	**(6,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**68,700.00**	**68,700.00**	**1,024.69**	**59,312.43**	**6,600.00**	**2,787.57**	**2,787.57**
760300	F&A Expenditures	6,630.00	6,630.00	153.70	5,221.87	0.00	1,408.13	1,408.13
***Total: 76 - F&A and Internal Allocations**		**6,630.00**	**6,630.00**	**153.70**	**5,221.87**	**0.00**	**1,408.13**	**1,408.13**
****Total Indirect Cost Expenditures**		**6,630.00**	**6,630.00**	**153.70**	**5,221.87**	**0.00**	**1,408.13**	**1,408.13**
*****Total Expenditures**		**75,330.00**	**75,330.00**	**1,178.39**	**64,534.30**	**6,600.00**	**4,195.70**	**4,195.70**
Revenue								
530100	NH State Programs	0.00	0.00	1,178.39	64,534.30	0.00	(64,534.30)	(64,534.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,178.39**	**64,534.30**	**0.00**	**(64,534.30)**	**(64,534.30)**
*****Total Revenue**		**0.00**	**0.00**	**1,178.39**	**64,534.30**	**0.00**	**(64,534.30)**	**(64,534.30)**

Grant 13G06Z - Green Launching Pad
Fund 13G10Z - New England Footware LLC

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 111710-15 CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 11/17/2010 - 04/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,276.25	0.00	(15,276.25)	(15,276.25)
61SNZ0	Student Labor Unallocated(Bud Only)	15,126.00	15,291.00	0.00	0.00	0.00	15,126.00	15,291.00
***Total: 61 - Salaries and Wages**		**15,126.00**	**15,291.00**	**0.00**	**15,291.25**	**0.00**	**(165.25)**	**(0.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
65YF10	Full Fringe Benefit Distr Expe	1,074.00	1,337.00	0.00	0.00	0.00	1,074.00	1,337.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,335.83	0.00	(1,335.83)	(1,335.83)
***Total: 65 - Fringe Benefits**		**1,074.00**	**1,337.00**	**0.00**	**1,337.23**	**0.00**	**(263.23)**	**(0.23)**
730001	Subcontracts 01	57,000.00	66,572.00	0.00	0.00	0.00	57,000.00	66,572.00
730004	Subcontracts 04	0.00	0.00	5,870.00	48,241.39	18,330.61	(66,572.00)	(66,572.00)
***Total: 73 - Subcontracts**		**57,000.00**	**66,572.00**	**5,870.00**	**48,241.39**	**18,330.61**	**(9,572.00)**	**0.00**
****Total Direct Cost Expenditures**		**73,200.00**	**83,200.00**	**5,870.00**	**64,869.87**	**18,330.61**	**(10,000.48)**	**(0.48)**
760300	F&A Expenditures	6,180.00	6,180.00	0.00	6,244.32	0.00	(64.32)	(64.32)
***Total: 76 - F&A and Internal Allocations**		**6,180.00**	**6,180.00**	**0.00**	**6,244.32**	**0.00**	**(64.32)**	**(64.32)**
****Total Indirect Cost Expenditures**		**6,180.00**	**6,180.00**	**0.00**	**6,244.32**	**0.00**	**(64.32)**	**(64.32)**
*****Total Expenditures**		**79,380.00**	**89,380.00**	**5,870.00**	**71,114.19**	**18,330.61**	**(10,064.80)**	**(64.80)**
Revenue								
530100	NH State Programs	0.00	0.00	5,870.00	71,114.19	0.00	(71,114.19)	(71,114.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,870.00**	**71,114.19**	**0.00**	**(71,114.19)**	**(71,114.19)**
*****Total Revenue**		**0.00**	**0.00**	**5,870.00**	**71,114.19**	**0.00**	**(71,114.19)**	**(71,114.19)**

Grant 13G06Z - Green Launching Pad
Fund 13G11Z - GLP2 Walker-Wellington

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 111710-15 CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 11/17/2010 - 04/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,087.75	0.00	(18,087.75)	(18,087.75)
61SNSH	Student Labor	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,484.00	19,235.54	0.00	0.00	0.00	18,484.00	19,235.54
***Total: 61 - Salaries and Wages**		**18,484.00**	**19,235.54**	**0.00**	**19,104.00**	**0.00**	**(620.00)**	**131.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.74	0.00	(1.74)	(1.74)
65YF10	Full Fringe Benefit Distr Expe	1,516.00	1,516.00	0.00	0.00	0.00	1,516.00	1,516.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,645.80	0.00	(1,645.80)	(1,645.80)
***Total: 65 - Fringe Benefits**		**1,516.00**	**1,516.00**	**0.00**	**1,647.54**	**0.00**	**(131.54)**	**(131.54)**
730001	Subcontracts 01	47,480.00	54,742.00	0.00	0.00	0.00	47,480.00	54,742.00
730007	Subcontracts 07	0.00	0.00	0.00	54,466.06	275.94	(54,742.00)	(54,742.00)
***Total: 73 - Subcontracts**		**47,480.00**	**54,742.00**	**0.00**	**54,466.06**	**275.94**	**(7,262.00)**	**0.00**
****Total Direct Cost Expenditures**		**67,480.00**	**75,493.54**	**0.00**	**75,217.60**	**275.94**	**(8,013.54)**	**0.00**
760300	F&A Expenditures	3,000.00	6,862.73	0.00	6,862.73	0.00	(3,862.73)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**6,862.73**	**0.00**	**6,862.73**	**0.00**	**(3,862.73)**	**0.00**
****Total Indirect Cost Expenditures**		**3,000.00**	**6,862.73**	**0.00**	**6,862.73**	**0.00**	**(3,862.73)**	**0.00**
*****Total Expenditures**		**70,480.00**	**82,356.27**	**0.00**	**82,080.33**	**275.94**	**(11,876.27)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	82,080.33	0.00	(82,080.33)	(82,080.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,080.33**	**0.00**	**(82,080.33)**	**(82,080.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,080.33**	**0.00**	**(82,080.33)**	**(82,080.33)**

Grant 13G06Z - Green Launching Pad
Fund 13G12Z - GLP2 blue2green

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI: Venkatachalam, A R
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 111710-15 CFDA #: 81.041
Resp Org: UEDSCI
FRAGRNT Start/End Date: 11/17/2010 - 04/30/2012

Fund Information
Effective Date: 11/17/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,595.00	0.00	(5,595.00)	(5,595.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,337.00	5,596.00	0.00	0.00	0.00	9,337.00	5,596.00
***Total: 61 - Salaries and Wages**		**9,337.00**	**5,596.00**	**0.00**	**5,595.00**	**0.00**	**3,742.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	663.00	479.50	0.00	0.00	0.00	663.00	479.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.50	0.00	(480.50)	(480.50)
***Total: 65 - Fringe Benefits**		**663.00**	**479.50**	**0.00**	**480.50**	**0.00**	**182.50**	**(1.00)**
730001	Subcontracts 01	48,000.00	55,424.50	0.00	0.00	0.00	48,000.00	55,424.50
730006	Subcontracts 06	0.00	0.00	0.00	51,924.50	0.00	(51,924.50)	(51,924.50)
***Total: 73 - Subcontracts**		**48,000.00**	**55,424.50**	**0.00**	**51,924.50**	**0.00**	**(3,924.50)**	**3,500.00**
****Total Direct Cost Expenditures**		**58,000.00**	**61,500.00**	**0.00**	**58,000.00**	**0.00**	**0.00**	**3,500.00**
760300	F&A Expenditures	1,500.00	5,250.00	0.00	4,661.34	0.00	(3,161.34)	588.66
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**5,250.00**	**0.00**	**4,661.34**	**0.00**	**(3,161.34)**	**588.66**
****Total Indirect Cost Expenditures**		**1,500.00**	**5,250.00**	**0.00**	**4,661.34**	**0.00**	**(3,161.34)**	**588.66**
*****Total Expenditures**		**59,500.00**	**66,750.00**	**0.00**	**62,661.34**	**0.00**	**(3,161.34)**	**4,088.66**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	62,661.34	0.00	(62,661.34)	(62,661.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,661.34**	**0.00**	**(62,661.34)**	**(62,661.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,661.34**	**0.00**	**(62,661.34)**	**(62,661.34)**

Grant 13G083 - FY 10 RiskMAP
Fund 13G083 - FY 10 RiskMAP

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	111710-06 CFDA #: 97.045
Resp Org:	UZCX00
FRAGRNT Start/End Date:	11/17/2010 - 09/20/2011

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)
615NZ0	PAT Unallocated Budget (Bud Only)	27,001.00	28,643.00	0.00	0.00	0.00	27,001.00	28,643.00
61SNSH	Student Labor	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: 61 - Salaries and Wages**		**27,001.00**	**28,643.00**	**0.00**	**29,345.71**	**0.00**	**(2,344.71)**	**(702.71)**
65YF10	Full Fringe Benefit Distr Expe	11,988.00	12,984.00	0.00	12,280.64	0.00	(292.64)	703.36
***Total: 65 - Fringe Benefits**		**11,988.00**	**12,984.00**	**0.00**	**12,280.64**	**0.00**	**(292.64)**	**703.36**
710	Travel	2,000.00	2,102.00	0.00	0.00	0.00	2,000.00	2,102.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,446.33	0.00	(1,446.33)	(1,446.33)
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel		**2,000.00**	**2,102.00**	**0.00**	**2,101.33**	**0.00**	**(101.33)**	**0.67**
7112	Research Supplies	500.00	760.00	0.00	0.00	0.00	500.00	760.00
711200	Research Supplies	6,000.00	3,000.00	0.00	3,452.99	0.00	2,547.01	(452.99)
714030	Postage-Express Mail	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
717200	Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
Subtotal: Non-Travel Support		**6,500.00**	**3,760.00**	**0.00**	**3,759.74**	**0.00**	**2,740.26**	**0.26**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**5,862.00**	**0.00**	**5,861.07**	**0.00**	**2,638.93**	**0.93**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**47,489.00**	**47,489.00**	**0.00**	**47,487.42**	**0.00**	**1.58**	**1.58**
760300	F&A Expenditures	18,141.00	18,141.00	0.00	18,140.26	0.00	0.74	0.74
***Total: 76 - F&A and Internal Allocations**		**18,141.00**	**18,141.00**	**0.00**	**18,140.26**	**0.00**	**0.74**	**0.74**
****Total Indirect Cost Expenditures**		**18,141.00**	**18,141.00**	**0.00**	**18,140.26**	**0.00**	**0.74**	**0.74**
*****Total Expenditures**		**65,630.00**	**65,630.00**	**0.00**	**65,627.68**	**0.00**	**2.32**	**2.32**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	65,627.68	0.00	(65,627.68)	(65,627.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,627.68**	**0.00**	**(65,627.68)**	**(65,627.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,627.68**	**0.00**	**(65,627.68)**	**(65,627.68)**

Grant 13G084 - GRANIT 12 Status: Active Type: Cooperative Agreement
Fund 13G084 - GRANIT 12 FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	062211-17	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,102.46	32,347.03	0.00	(32,347.03)	(32,347.03)
615NZ0	PAT Unallocated Budget (Bud Only)	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
***Total: 61 - Salaries and Wages**		**35,500.00**	**35,500.00**	**11,102.46**	**32,347.03**	**0.00**	**3,152.97**	**3,152.97**
65YF10	Full Fringe Benefit Distr Expe	15,478.00	15,478.00	5,040.54	14,685.59	0.00	792.41	792.41
***Total: 65 - Fringe Benefits**		**15,478.00**	**15,478.00**	**5,040.54**	**14,685.59**	**0.00**	**792.41**	**792.41**
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
Subtotal: Travel		**874.00**	**874.00**	**0.00**	**194.25**	**0.00**	**679.75**	**679.75**
***Total: 71 - Support (Travel & Non-Travel)**		**874.00**	**874.00**	**0.00**	**194.25**	**0.00**	**679.75**	**679.75**
****Total Direct Cost Expenditures**		**51,852.00**	**51,852.00**	**16,143.00**	**47,226.87**	**0.00**	**4,625.13**	**4,625.13**
760300	F&A Expenditures	18,148.00	18,148.00	5,650.02	16,529.36	0.00	1,618.64	1,618.64
***Total: 76 - F&A and Internal Allocations**		**18,148.00**	**18,148.00**	**5,650.02**	**16,529.36**	**0.00**	**1,618.64**	**1,618.64**
****Total Indirect Cost Expenditures**		**18,148.00**	**18,148.00**	**5,650.02**	**16,529.36**	**0.00**	**1,618.64**	**1,618.64**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**21,793.02**	**63,756.23**	**0.00**	**6,243.77**	**6,243.77**
Revenue								
530100	NH State Programs	0.00	0.00	21,793.02	63,756.23	0.00	(63,756.23)	(63,756.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,793.02**	**63,756.23**	**0.00**	**(63,756.23)**	**(63,756.23)**
*****Total Revenue**		**0.00**	**0.00**	**21,793.02**	**63,756.23**	**0.00**	**(63,756.23)**	**(63,756.23)**

Grant 13G085 - Community Conversations
Fund 13G085 - Community Conversations

Status: Closing - OSR/Central Off Review
FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI: Mallory, Bruce L
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 062211-007 CFDA #: 15.916
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2011 - 12/31/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,500.01	0.00	(5,500.01)	(5,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	5,200.05	0.00	(5,200.05)	(5,200.05)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,319.85	0.00	(6,319.85)	(6,319.85)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,300.03	0.00	(2,300.03)	(2,300.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNWS	College Work Study	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
***Total: 61 - Salaries and Wages**		**21,136.00**	**21,136.00**	**0.00**	**21,674.94**	**0.00**	**(538.94)**	**(538.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,330.35	0.00	(1,330.35)	(1,330.35)
65YF10	Full Fringe Benefit Distr Expe	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
***Total: 65 - Fringe Benefits**		**1,670.00**	**1,670.00**	**0.00**	**1,918.12**	**0.00**	**(248.12)**	**(248.12)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	468.80	0.00	(468.80)	(468.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**644.56**	**0.00**	**(144.56)**	**(144.56)**
711100	Supplies-General	0.00	0.00	0.00	74.54	0.00	(74.54)	(74.54)
7112	Research Supplies	4,231.00	4,231.00	0.00	0.00	0.00	4,231.00	4,231.00
711200	Research Supplies	0.00	0.00	0.00	117.26	0.00	(117.26)	(117.26)
713000	Printing & Copying-General	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
716120	Rentals-Property or Room	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,391.38	0.00	(2,391.38)	(2,391.38)
Subtotal: Non-Travel Support		**4,231.00**	**4,231.00**	**0.00**	**2,946.32**	**0.00**	**1,284.68**	**1,284.68**
***Total: 71 - Support (Travel & Non-Travel)**		**4,731.00**	**4,731.00**	**0.00**	**3,590.88**	**0.00**	**1,140.12**	**1,140.12**
****Total Direct Cost Expenditures**		**27,537.00**	**27,537.00**	**0.00**	**27,183.94**	**0.00**	**353.06**	**353.06**
760300	F&A Expenditures	7,159.00	7,159.00	0.00	7,067.84	0.00	91.16	91.16
***Total: 76 - F&A and Internal Allocations**		**7,159.00**	**7,159.00**	**0.00**	**7,067.84**	**0.00**	**91.16**	**91.16**

Grant 13G085 - Community Conversations
Fund 13G085 - Community Conversations

Status: Closing - OSR/Central Off Review
FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI:	Mallory, Bruce L
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	062211-007 CFDA #: 15.916
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	07/01/2011 - 12/31/2011

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**7,159.00**	**7,159.00**	**0.00**	**7,067.84**	**0.00**	**91.16**	**91.16**
*****Total Expenditures**	**34,696.00**	**34,696.00**	**0.00**	**34,251.78**	**0.00**	**444.22**	**444.22**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	34,251.78	0.00	(34,251.78)	(34,251.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,251.78**	**0.00**	**(34,251.78)**	**(34,251.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,251.78**	**0.00**	**(34,251.78)**	**(34,251.78)**

Grant 13G085 - Community Conversations
Fund 15C123 - Community Conversations

Status: Closing - OSR/Central Off Review
FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI: Mallory, Bruce L
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 062211-007 CFDA #: 15.916
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2011 - 12/31/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,330.00	10,330.00	0.00	0.00	0.00	10,330.00	10,330.00
***Total: 61 - Salaries and Wages**		**18,500.00**	**18,500.00**	**0.00**	**0.00**	**0.00**	**18,500.00**	**18,500.00**
65YF10	Full Fringe Benefit Distr Expe	4,853.00	4,853.00	0.00	0.00	0.00	4,853.00	4,853.00
***Total: 65 - Fringe Benefits**		**4,853.00**	**4,853.00**	**0.00**	**0.00**	**0.00**	**4,853.00**	**4,853.00**
710	Travel	204.00	204.00	0.00	0.00	0.00	204.00	204.00
Subtotal: Travel		**204.00**	**204.00**	**0.00**	**0.00**	**0.00**	**204.00**	**204.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,204.00**	**6,204.00**	**0.00**	**0.00**	**0.00**	**6,204.00**	**6,204.00**
****Total Direct Cost Expenditures**		**29,557.00**	**29,557.00**	**0.00**	**0.00**	**0.00**	**29,557.00**	**29,557.00**
*****Total Expenditures**		**29,557.00**	**29,557.00**	**0.00**	**0.00**	**0.00**	**29,557.00**	**29,557.00**

Grant 13G086 - 2013-2018 SCORP
Fund 13G086 - 2013-2018 SCORP

Status: Closing - BSC/Dept Review
FMGR: French, Charles A

Type: Cooperative Agreement

PI: French, Charles A
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 07131186 CFDA #: 15.916
Resp Org: UXWMRS
FRAGRNT Start/End Date: 08/01/2011 - 02/29/2012

Fund Information
Effective Date: 10/5/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMMC - PI Michele Craig

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,805.04	0.00	(3,805.04)	(3,805.04)
***Total: 61 - Salaries and Wages**		**2,898.00**	**2,898.00**	**0.00**	**3,805.04**	**0.00**	**(907.04)**	**(907.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	353.86	0.00	(353.86)	(353.86)
65YF10	Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
***Total: 65 - Fringe Benefits**		**1,264.00**	**1,264.00**	**0.00**	**353.86**	**0.00**	**910.14**	**910.14**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.90	0.00	(226.90)	(226.90)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**226.90**	**0.00**	**73.10**	**73.10**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**226.90**	**0.00**	**373.10**	**373.10**
****Total Direct Cost Expenditures**		**4,762.00**	**4,762.00**	**0.00**	**4,385.80**	**0.00**	**376.20**	**376.20**
760300	F&A Expenditures	1,238.00	1,238.00	0.00	1,140.27	0.00	97.73	97.73
***Total: 76 - F&A and Internal Allocations**		**1,238.00**	**1,238.00**	**0.00**	**1,140.27**	**0.00**	**97.73**	**97.73**
****Total Indirect Cost Expenditures**		**1,238.00**	**1,238.00**	**0.00**	**1,140.27**	**0.00**	**97.73**	**97.73**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,526.07**	**0.00**	**473.93**	**473.93**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,526.07	0.00	(5,526.07)	(5,526.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,526.07**	**0.00**	**(5,526.07)**	**(5,526.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,526.07**	**0.00**	**(5,526.07)**	**(5,526.07)**

Grant 13G086 - 2013-2018 SCORP
Fund 15C782 - 2013-2018 SCORP

Status: Closing - BSC/Dept Review
FMGR: Craig, Michele L

Type: Cooperative Agreement

PI:	French, Charles A
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	07131186 CFDA #: 15.916
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	08/01/2011 - 02/29/2012

Fund Information

Effective Date:	7/29/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMMC - PI Michele Craig

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,316.00	3,316.00	0.00	0.00	0.00	3,316.00	3,316.00
616F10	Extension Educator	0.00	0.00	0.00	3,275.93	0.00	(3,275.93)	(3,275.93)
***Total: 61 - Salaries and Wages**		**3,316.00**	**3,316.00**	**0.00**	**3,275.93**	**0.00**	**40.07**	**40.07**
65YF10	Full Fringe Benefit Distr Expe	1,446.00	1,446.00	0.00	1,487.24	0.00	(41.24)	(41.24)
***Total: 65 - Fringe Benefits**		**1,446.00**	**1,446.00**	**0.00**	**1,487.24**	**0.00**	**(41.24)**	**(41.24)**
****Total Direct Cost Expenditures**		**4,762.00**	**4,762.00**	**0.00**	**4,763.17**	**0.00**	**(1.17)**	**(1.17)**
760300	F&A Expenditures	1,238.00	1,238.00	0.00	1,238.41	0.00	(0.41)	(0.41)
***Total: 76 - F&A and Internal Allocations**		**1,238.00**	**1,238.00**	**0.00**	**1,238.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Indirect Cost Expenditures**		**1,238.00**	**1,238.00**	**0.00**	**1,238.41**	**0.00**	**(0.41)**	**(0.41)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,001.58**	**0.00**	**(1.58)**	**(1.58)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,001.58	0.00	(6,001.58)	(6,001.58)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,001.58**	**0.00**	**(6,001.58)**	**(6,001.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,001.58**	**0.00**	**(6,001.58)**	**(6,001.58)**

Grant 13G087 - FY11 NH Risk MAP Project-FEMA
Fund 13G087 - FY11 NH Risk MAP Project-FEMA

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 121411-12 CFDA #: 97.045
Resp Org: UZES00
FRAGRNT Start/End Date: 12/14/2011 - 09/13/2012

Fund Information
Effective Date: 12/14/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,618.52	5,618.52	0.00	(5,618.52)	(5,618.52)
615NZ0	PAT Unallocated Budget (Bud Only)	26,554.00	26,554.00	0.00	0.00	0.00	26,554.00	26,554.00
***Total: 61 - Salaries and Wages**		**26,554.00**	**26,554.00**	**5,618.52**	**5,618.52**	**0.00**	**20,935.48**	**20,935.48**
65YF10	Full Fringe Benefit Distr Expe	12,056.00	12,056.00	2,550.84	2,550.84	0.00	9,505.16	9,505.16
***Total: 65 - Fringe Benefits**		**12,056.00**	**12,056.00**	**2,550.84**	**2,550.84**	**0.00**	**9,505.16**	**9,505.16**
710	Travel	3,051.00	3,051.00	0.00	0.00	0.00	3,051.00	3,051.00
710100	Out-of-State Travel	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**3,051.00**	**3,051.00**	**0.00**	**966.20**	**0.00**	**2,084.80**	**2,084.80**
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	399.00	1,000.00	(1,399.00)	(1,399.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**399.00**	**1,000.00**	**1,601.00**	**1,601.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,051.00**	**6,051.00**	**0.00**	**1,365.20**	**1,000.00**	**3,685.80**	**3,685.80**
****Total Direct Cost Expenditures**		**44,661.00**	**44,661.00**	**8,169.36**	**9,534.56**	**1,000.00**	**34,126.44**	**34,126.44**
760300	F&A Expenditures	17,060.00	17,060.00	3,120.66	3,642.17	0.00	13,417.83	13,417.83
***Total: 76 - F&A and Internal Allocations**		**17,060.00**	**17,060.00**	**3,120.66**	**3,642.17**	**0.00**	**13,417.83**	**13,417.83**
****Total Indirect Cost Expenditures**		**17,060.00**	**17,060.00**	**3,120.66**	**3,642.17**	**0.00**	**13,417.83**	**13,417.83**
*****Total Expenditures**		**61,721.00**	**61,721.00**	**11,290.02**	**13,176.73**	**1,000.00**	**47,544.27**	**47,544.27**
Revenue								
530100	NH State Programs	0.00	0.00	11,290.02	13,176.73	0.00	(13,176.73)	(13,176.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,290.02**	**13,176.73**	**0.00**	**(13,176.73)**	**(13,176.73)**
*****Total Revenue**		**0.00**	**0.00**	**11,290.02**	**13,176.73**	**0.00**	**(13,176.73)**	**(13,176.73)**

Grant 13G13Z - Energy Advocacy
Fund 13G13Z - Energy Advocacy

Status: Active
FMGR: Blaha, Denise M

Type: Cooperative Agreement

PI:	Blaha, Denise M		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	113011-6	CFDA #: 81.041	
Resp Org:	UZES00		
FRAGRNT Start/End Date:	11/30/2011 - 04/30/2012		

Fund Information

Effective Date:	11/30/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZESDB - PI Denise Blaha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,253.00	8,253.00	0.00	0.00	0.00	8,253.00	8,253.00
615F10	PAT	0.00	0.00	3,451.25	7,536.80	1,716.25	(9,253.05)	(9,253.05)
615NZ0	PAT Unallocated Budget (Bud Only)	5,158.00	5,158.00	0.00	0.00	0.00	5,158.00	5,158.00
616F10	Extension Educator	0.00	0.00	2,386.91	2,386.91	771.06	(3,157.97)	(3,157.97)
617F10	Operating Staff	0.00	0.00	1,000.28	1,000.28	0.00	(1,000.28)	(1,000.28)
61JBEX	Casual - Exempt	0.00	150.00	150.00	150.00	0.00	(150.00)	0.00
***Total: 61 - Salaries and Wages**		**13,411.00**	**13,561.00**	**6,988.44**	**11,073.99**	**2,487.31**	**(150.30)**	**(0.30)**
65YB10	Base Benefit Distr (fica)	0.00	14.00	13.95	13.95	0.00	(13.95)	0.05
65YF10	Full Fringe Benefit Distr Expe	6,089.00	6,089.00	3,104.61	4,959.46	1,129.24	0.30	0.30
***Total: 65 - Fringe Benefits**		**6,089.00**	**6,103.00**	**3,118.56**	**4,973.41**	**1,129.24**	**(13.65)**	**0.35**
7112	Research Supplies	8,525.00	7,361.00	0.00	0.00	0.00	8,525.00	7,361.00
714005	Postage-Campus Mail Services	0.00	0.00	42.48	42.48	57.52	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	2,250.00	9,449.91	1,800.09	(11,250.00)	(11,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,500.00	11,500.00	0.00	0.00	0.00	10,500.00	11,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.09	0.00	(157.09)	(157.09)
Subtotal: Non-Travel Support		**19,025.00**	**18,861.00**	**2,292.48**	**9,649.48**	**1,857.61**	**7,517.91**	**7,353.91**
***Total: 71 - Support (Travel & Non-Travel)**		**19,025.00**	**18,861.00**	**2,292.48**	**9,649.48**	**1,857.61**	**7,517.91**	**7,353.91**
730001	Subcontracts 01	31,347.00	31,347.00	0.00	0.00	0.00	31,347.00	31,347.00
730002	Subcontracts 02	0.00	0.00	2,059.00	8,237.00	2,060.00	(10,297.00)	(10,297.00)
730003	Subcontracts 03	0.00	0.00	5,730.00	5,730.00	8,520.00	(14,250.00)	(14,250.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	6,800.00	(6,800.00)	(6,800.00)
***Total: 73 - Subcontracts**		**31,347.00**	**31,347.00**	**7,789.00**	**13,967.00**	**17,380.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**69,872.00**	**69,872.00**	**20,188.48**	**39,663.88**	**22,854.16**	**7,353.96**	**7,353.96**
760300	F&A Expenditures	18,167.00	18,167.00	5,249.01	10,312.61	0.00	7,854.39	7,854.39
***Total: 76 - F&A and Internal Allocations**		**18,167.00**	**18,167.00**	**5,249.01**	**10,312.61**	**0.00**	**7,854.39**	**7,854.39**
****Total Indirect Cost Expenditures**		**18,167.00**	**18,167.00**	**5,249.01**	**10,312.61**	**0.00**	**7,854.39**	**7,854.39**
*****Total Expenditures**		**88,039.00**	**88,039.00**	**25,437.49**	**49,976.49**	**22,854.16**	**15,208.35**	**15,208.35**
Revenue								
530100	NH State Programs	0.00	0.00	25,437.49	49,976.49	0.00	(49,976.49)	(49,976.49)

Grant 13G13Z - Energy Advocacy
Fund 13G13Z - Energy Advocacy

Status: Active
FMGR: Blaha, Denise M

Type: Cooperative Agreement

PI:	Blaha, Denise M
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	113011-6 CFDA #: 81.041
Resp Org:	UZES00
FRAGRNT Start/End Date:	11/30/2011 - 04/30/2012

Fund Information

Effective Date:	11/30/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZESDB - PI Denise Blaha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,437.49**	**49,976.49**	**0.00**	**(49,976.49)**	**(49,976.49)**
****Total Revenue**	**0.00**	**0.00**	**25,437.49**	**49,976.49**	**0.00**	**(49,976.49)**	**(49,976.49)**

Grant 13GFN0 - 2009-2010 NH State Grant
Fund 13GFN0 - 2009-2010 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**(590,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**(590,250.00)**

Grant 13GFN1 - 2010-2011 NH State Grant
Fund 13GFN1 - 2010-2011 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**

Grant 13GFN6 - 2005-2006 NH State Grant
Fund 13GFN6 - 2005-2006 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	830,250.00	0.00	(830,250.00)	(830,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	47,500.00	0.00	(47,500.00)	(47,500.00)
530200	Non-NH State and Local Government	0.00	0.00	0.00	782,750.00	0.00	(782,750.00)	(782,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**

Grant 13GFN7 - 2006-2007 NH State Grant
Fund 13GFN7 - 2006-2007 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**

Grant 13GFN8 - 2007-2008 NH State Grant
Fund 13GFN8 - 2007-2008 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**

Grant 13GFN9 - 2008-2009 NH State Grant
Fund 13GFN9 - 2008-2009 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**

Grant 13H00Z - State of NH HIE Contract
Fund 13H00Z - State of NH HIE Contract

Status: Closing - Final Financial Rev
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	042809-056 CFDA #: 93.719
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	04/28/2010 - 06/30/2010

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,859.70	0.00	(12,859.70)	(12,859.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,169.85	0.00	(1,169.85)	(1,169.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,534.00	14,534.00	0.00	0.00	0.00	14,534.00	14,534.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**14,534.00**	**14,534.00**	**0.00**	**14,029.55**	**0.00**	**504.45**	**504.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,062.31	0.00	(1,062.31)	(1,062.31)
65YF10	Full Fringe Benefit Distr Expe	1,617.00	1,617.00	0.00	493.68	0.00	1,123.32	1,123.32
***Total: 65 - Fringe Benefits**		**1,617.00**	**1,617.00**	**0.00**	**1,555.99**	**0.00**	**61.01**	**61.01**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
7112	Research Supplies	(1,500.00)	(1,500.00)	0.00	0.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,184.54	15,184.54	0.00	0.00	0.00	15,184.54	15,184.54
Subtotal: Non-Travel Support		**13,684.54**	**13,684.54**	**0.00**	**15,750.00**	**0.00**	**(2,065.46)**	**(2,065.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,184.54**	**15,184.54**	**0.00**	**15,750.00**	**0.00**	**(565.46)**	**(565.46)**
****Total Direct Cost Expenditures**		**31,335.54**	**31,335.54**	**0.00**	**31,335.54**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,700.30	4,700.30	0.00	4,700.30	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,700.30**	**4,700.30**	**0.00**	**4,700.30**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,700.30**	**4,700.30**	**0.00**	**4,700.30**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**36,035.84**	**36,035.84**	**0.00**	**36,035.84**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	36,035.84	0.00	(36,035.84)	(36,035.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,035.84**	**0.00**	**(36,035.84)**	**(36,035.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,035.84**	**0.00**	**(36,035.84)**	**(36,035.84)**

Grant 13H02Z - State of NH HIE Contract
Fund 13H02Z - State of NH HIE Contract

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	042810-056 CFDA #: 93.719
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012

Fund Information

Effective Date:	6/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,374.10	0.00	(19,374.10)	(19,374.10)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,594.15	35,648.24	5,359.84	(41,008.08)	(41,008.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,855.00	79,855.00	0.00	0.00	0.00	79,855.00	79,855.00
617F10	Operating Staff	0.00	0.00	153.60	403.20	0.00	(403.20)	(403.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,656.00	19,656.00	0.00	0.00	0.00	19,656.00	19,656.00
61CPHX	Part Time Hourly	0.00	0.00	52.25	52.25	0.00	(52.25)	(52.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**99,511.00**	**99,511.00**	**4,800.00**	**55,577.79**	**5,359.84**	**38,573.37**	**38,573.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,435.37	0.00	(1,435.37)	(1,435.37)
65YF10	Full Fringe Benefit Distr Expe	44,911.00	44,911.00	2,155.48	16,212.32	2,433.37	26,265.31	26,265.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.86	4.86	0.00	(4.86)	(4.86)
***Total: 65 - Fringe Benefits**		**44,911.00**	**44,911.00**	**2,160.34**	**17,652.55**	**2,433.37**	**24,825.08**	**24,825.08**
710	Travel	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
710000	In-State Travel	0.00	0.00	77.15	1,885.25	0.00	(1,885.25)	(1,885.25)
710100	Out-of-State Travel	0.00	0.00	0.00	611.77	0.00	(611.77)	(611.77)
Subtotal: Travel		**4,750.00**	**4,750.00**	**77.15**	**2,497.02**	**0.00**	**2,252.98**	**2,252.98**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7112	Research Supplies	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
717000	Consulting-General	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
717200	Other Professional Services-General	0.00	0.00	11,143.50	105,547.91	92,093.42	(197,641.33)	(197,641.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	154,815.46	154,815.46	0.00	0.00	0.00	154,815.46	154,815.46
71C400	Legal Expenses	0.00	0.00	0.00	39,618.80	0.00	(39,618.80)	(39,618.80)
Subtotal: Non-Travel Support		**253,190.46**	**253,190.46**	**11,143.50**	**145,586.71**	**92,093.42**	**15,510.33**	**15,510.33**
***Total: 71 - Support (Travel & Non-Travel)**		**257,940.46**	**257,940.46**	**11,220.65**	**148,083.73**	**92,093.42**	**17,763.31**	**17,763.31**
****Total Direct Cost Expenditures**		**402,362.46**	**402,362.46**	**18,180.99**	**221,314.07**	**99,886.63**	**81,161.76**	**81,161.76**
760300	F&A Expenditures	60,355.70	60,355.70	2,727.17	33,197.07	0.00	27,158.63	27,158.63
***Total: 76 - F&A and Internal Allocations**		**60,355.70**	**60,355.70**	**2,727.17**	**33,197.07**	**0.00**	**27,158.63**	**27,158.63**
****Total Indirect Cost Expenditures**		**60,355.70**	**60,355.70**	**2,727.17**	**33,197.07**	**0.00**	**27,158.63**	**27,158.63**
*****Total Expenditures**		**462,718.16**	**462,718.16**	**20,908.16**	**254,511.14**	**99,886.63**	**108,320.39**	**108,320.39**

Grant 13H02Z - State of NH HIE Contract
Fund 13H02Z - State of NH HIE Contract

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	042810-056 CFDA #: 93.719
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012

Fund Information

Effective Date:	6/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	20,908.16	254,511.14	0.00	(254,511.14)	(254,511.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,908.16**	**254,511.14**	**0.00**	**(254,511.14)**	**(254,511.14)**
****Total Revenue**	**0.00**	**0.00**	**20,908.16**	**254,511.14**	**0.00**	**(254,511.14)**	**(254,511.14)**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #:	93.779
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	G&C 06/23/04 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
615F10	PAT	0.00	0.00	0.00	37,781.39	0.00	(37,781.39)	(37,781.39)
615NZ0	PAT Unallocated Budget (Bud Only)	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,826.76	0.00	(7,826.76)	(7,826.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**60,188.00**	**60,188.00**	**0.00**	**45,608.15**	**0.00**	**14,579.85**	**14,579.85**
65YF10	Full Fringe Benefit Distr Expe	23,931.00	23,931.00	0.00	18,507.26	0.00	5,423.74	5,423.74
***Total: 65 - Fringe Benefits**		**23,931.00**	**23,931.00**	**0.00**	**18,507.26**	**0.00**	**5,423.74**	**5,423.74**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	3,193.16	0.00	(3,193.16)	(3,193.16)
710100	Out-of-State Travel	0.00	0.00	0.00	2,314.31	0.00	(2,314.31)	(2,314.31)
710300	Conference Registration Fees	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	233.75	0.00	(233.75)	(233.75)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,856.22**	**0.00**	**(3,356.22)**	**(3,356.22)**
711100	Supplies-General	0.00	0.00	0.00	13,351.10	0.00	(13,351.10)	(13,351.10)
7112	Research Supplies	16,241.00	16,241.00	0.00	0.00	0.00	16,241.00	16,241.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,014.48	0.00	(2,014.48)	(2,014.48)
714000	Postage-General	0.00	0.00	0.00	275.82	0.00	(275.82)	(275.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.24	0.00	(304.24)	(304.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,408.16	0.00	(4,408.16)	(4,408.16)
716110	Rentals-Copier	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
717200	Other Professional Services-General	0.00	0.00	0.00	8,816.15	0.00	(8,816.15)	(8,816.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	645.81	0.00	(645.81)	(645.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,872.27	0.00	(16,872.27)	(16,872.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.15	0.00	(300.15)	(300.15)
Subtotal: Non-Travel Support		**36,241.00**	**36,241.00**	**0.00**	**47,051.38**	**0.00**	**(10,810.38)**	**(10,810.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,741.00**	**40,741.00**	**0.00**	**54,907.60**	**0.00**	**(14,166.60)**	**(14,166.60)**
****Total Direct Cost Expenditures**		**124,860.00**	**124,860.00**	**0.00**	**119,023.01**	**0.00**	**5,836.99**	**5,836.99**
760300	F&A Expenditures	32,464.00	32,464.00	0.00	30,945.86	0.00	1,518.14	1,518.14
***Total: 76 - F&A and Internal Allocations**		**32,464.00**	**32,464.00**	**0.00**	**30,945.86**	**0.00**	**1,518.14**	**1,518.14**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	G&C 06/23/04 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**32,464.00**	**32,464.00**	**0.00**	**30,945.86**	**0.00**	**1,518.14**	**1,518.14**
*****Total Expenditures**	**157,324.00**	**157,324.00**	**0.00**	**149,968.87**	**0.00**	**7,355.13**	**7,355.13**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	149,968.87	0.00	(149,968.87)	(149,968.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,968.87**	**0.00**	**(149,968.87)**	**(149,968.87)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,968.87**	**0.00**	**(149,968.87)**	**(149,968.87)**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.558
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.558	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	516,968.48	0.00	(516,968.48)	(516,968.48)
615NZ0	PAT Unallocated Budget (Bud Only)	648,650.00	648,650.00	0.00	0.00	0.00	648,650.00	648,650.00
616F10	Extension Educator	0.00	0.00	0.00	90,139.07	0.00	(90,139.07)	(90,139.07)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,693.31	0.00	(16,693.31)	(16,693.31)
***Total: 61 - Salaries and Wages**		**648,650.00**	**648,650.00**	**0.00**	**624,730.86**	**0.00**	**23,919.14**	**23,919.14**
65YF10	Full Fringe Benefit Distr Expe	282,319.00	282,319.00	0.00	262,183.26	0.00	20,135.74	20,135.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,572.41	0.00	(1,572.41)	(1,572.41)
***Total: 65 - Fringe Benefits**		**282,319.00**	**282,319.00**	**0.00**	**263,755.67**	**0.00**	**18,563.33**	**18,563.33**
710	Travel	39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
710000	In-State Travel	0.00	0.00	0.00	48,334.64	0.00	(48,334.64)	(48,334.64)
710100	Out-of-State Travel	0.00	0.00	0.00	145.80	0.00	(145.80)	(145.80)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
710300	Conference Registration Fees	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel		**39,600.00**	**39,600.00**	**0.00**	**49,254.04**	**0.00**	**(9,654.04)**	**(9,654.04)**
711000	Purchasing Cards	0.00	0.00	0.00	3,298.71	0.00	(3,298.71)	(3,298.71)
711100	Supplies-General	0.00	0.00	0.00	1,331.74	0.00	(1,331.74)	(1,331.74)
7112	Research Supplies	56,206.00	56,206.00	0.00	0.00	0.00	56,206.00	56,206.00
711200	Research Supplies	0.00	0.00	0.00	22,469.57	0.00	(22,469.57)	(22,469.57)
713000	Printing & Copying-General	0.00	0.00	0.00	5,812.31	0.00	(5,812.31)	(5,812.31)
714000	Postage-General	0.00	0.00	0.00	158.90	0.00	(158.90)	(158.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	305.75	0.00	(305.75)	(305.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	840.00	0.00	4,160.00	4,160.00
716123	Rental Property/Room (short term)	1,250.00	1,250.00	0.00	365.00	0.00	885.00	885.00
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,770.00	0.00	(5,770.00)	(5,770.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	520.98	0.00	(520.98)	(520.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.78	0.00	(191.78)	(191.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	880.42	0.00	(880.42)	(880.42)
Subtotal: Non-Travel Support		**68,706.00**	**68,706.00**	**0.00**	**46,320.16**	**0.00**	**22,385.84**	**22,385.84**
***Total: 71 - Support (Travel & Non-Travel)**		**108,306.00**	**108,306.00**	**0.00**	**95,574.20**	**0.00**	**12,731.80**	**12,731.80**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2005 - 09/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**1,039,275.00**	**1,039,275.00**	**0.00**	**984,060.73**	**0.00**	**55,214.27**	**55,214.27**
760300 F&A Expenditures	155,931.00	155,931.00	0.00	147,609.13	0.00	8,321.87	8,321.87
***Total: 76 - F&A and Internal Allocations**	**155,931.00**	**155,931.00**	**0.00**	**147,609.13**	**0.00**	**8,321.87**	**8,321.87**
****Total Indirect Cost Expenditures**	**155,931.00**	**155,931.00**	**0.00**	**147,609.13**	**0.00**	**8,321.87**	**8,321.87**
*****Total Expenditures**	**1,195,206.00**	**1,195,206.00**	**0.00**	**1,131,669.86**	**0.00**	**63,536.14**	**63,536.14**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,131,669.86	0.00	(1,131,669.86)	(1,131,669.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,131,669.86**	**0.00**	**(1,131,669.86)**	**(1,131,669.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,131,669.86**	**0.00**	**(1,131,669.86)**	**(1,131,669.86)**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.558	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,229.02	0.00	(2,229.02)	(2,229.02)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	53,065.63	0.00	(53,065.63)	(53,065.63)
615F10	PAT	0.00	0.00	0.00	40,993.42	0.00	(40,993.42)	(40,993.42)
61U000	Salary Offset Account	107,779.00	107,779.00	0.00	0.00	0.00	107,779.00	107,779.00
***Total: 61 - Salaries and Wages**		**107,779.00**	**107,779.00**	**0.00**	**96,288.07**	**0.00**	**11,490.93**	**11,490.93**
65YF10	Full Fringe Benefit Distr Expe	47,904.00	47,904.00	0.00	41,789.15	0.00	6,114.85	6,114.85
***Total: 65 - Fringe Benefits**		**47,904.00**	**47,904.00**	**0.00**	**41,789.15**	**0.00**	**6,114.85**	**6,114.85**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	2,810.98	0.00	(2,810.98)	(2,810.98)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,366.61	0.00	(1,366.61)	(1,366.61)
710100	Out-of-State Travel	0.00	0.00	0.00	49.41	0.00	(49.41)	(49.41)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	89.56	0.00	(89.56)	(89.56)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	312.37	0.00	(312.37)	(312.37)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.85	0.00	(531.85)	(531.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**5,355.78**	**0.00**	**(2,355.78)**	**(2,355.78)**
711100	Supplies-General	0.00	0.00	0.00	375.26	0.00	(375.26)	(375.26)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,208.20	0.00	(2,208.20)	(2,208.20)
711172	Program Supplies	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
711186	Operating supplies	0.00	0.00	0.00	617.00	0.00	(617.00)	(617.00)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.83	0.00	(0.83)	(0.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
717000	Consulting-General	56,308.00	56,308.00	0.00	21,389.25	0.00	34,918.75	34,918.75
717200	Other Professional Services-General	0.00	0.00	0.00	24,750.00	0.00	(24,750.00)	(24,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,300.36	0.00	(2,300.36)	(2,300.36)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	811.38	0.00	(811.38)	(811.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	428.48	0.00	(428.48)	(428.48)

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
Subtotal: Non-Travel Support		**57,508.00**	**57,508.00**	**0.00**	**54,976.16**	**0.00**	**2,531.84**	**2,531.84**
***Total: 71 - Support (Travel & Non-Travel)**		**60,508.00**	**60,508.00**	**0.00**	**60,331.94**	**0.00**	**176.06**	**176.06**
722220	Participant Sup-Post Doctoral	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 72 - Student and/or Participant Support**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**217,391.00**	**217,391.00**	**0.00**	**198,409.16**	**0.00**	**18,981.84**	**18,981.84**
760300	F&A Expenditures	32,609.00	32,609.00	0.00	29,761.35	0.00	2,847.65	2,847.65
***Total: 76 - F&A and Internal Allocations**		**32,609.00**	**32,609.00**	**0.00**	**29,761.35**	**0.00**	**2,847.65**	**2,847.65**
****Total Indirect Cost Expenditures**		**32,609.00**	**32,609.00**	**0.00**	**29,761.35**	**0.00**	**2,847.65**	**2,847.65**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**228,170.51**	**0.00**	**21,829.49**	**21,829.49**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	228,170.51	0.00	(228,170.51)	(228,170.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**228,170.51**	**0.00**	**(228,170.51)**	**(228,170.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**228,170.51**	**0.00**	**(228,170.51)**	**(228,170.51)**

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CFDA #: 10.561
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	218,881.58	0.00	(218,881.58)	(218,881.58)
615NZ0	PAT Unallocated Budget (Bud Only)	292,167.00	292,167.00	0.00	0.00	0.00	292,167.00	292,167.00
61CPEX	Part Time Salary	0.00	0.00	0.00	43,260.11	0.00	(43,260.11)	(43,260.11)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,419.00	0.00	(24,419.00)	(24,419.00)
***Total: 61 - Salaries and Wages**		**292,167.00**	**292,167.00**	**0.00**	**286,646.69**	**0.00**	**5,520.31**	**5,520.31**
65YF10	Full Fringe Benefit Distr Expe	102,540.00	102,540.00	0.00	94,384.01	0.00	8,155.99	8,155.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,054.28	0.00	(6,054.28)	(6,054.28)
***Total: 65 - Fringe Benefits**		**102,540.00**	**102,540.00**	**0.00**	**100,438.29**	**0.00**	**2,101.71**	**2,101.71**
710	Travel	18,329.00	18,329.00	0.00	0.00	0.00	18,329.00	18,329.00
710000	In-State Travel	0.00	0.00	0.00	10,416.83	0.00	(10,416.83)	(10,416.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,004.61	0.00	(2,004.61)	(2,004.61)
710200	Foreign Travel	0.00	0.00	0.00	300.09	0.00	(300.09)	(300.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
Subtotal: Travel		**18,329.00**	**18,329.00**	**0.00**	**14,068.49**	**0.00**	**4,260.51**	**4,260.51**
711000	Purchasing Cards	0.00	0.00	0.00	158.52	0.00	(158.52)	(158.52)
711100	Supplies-General	0.00	0.00	0.00	4,236.73	0.00	(4,236.73)	(4,236.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.29	0.00	(50.29)	(50.29)
7112	Research Supplies	57,200.00	57,200.00	0.00	0.00	0.00	57,200.00	57,200.00
711200	Research Supplies	0.00	0.00	0.00	18,277.02	0.00	(18,277.02)	(18,277.02)
713000	Printing & Copying-General	0.00	0.00	0.00	21,639.12	0.00	(21,639.12)	(21,639.12)
714000	Postage-General	0.00	0.00	0.00	1,202.29	0.00	(1,202.29)	(1,202.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	6,890.00	0.00	(6,890.00)	(6,890.00)
717200	Other Professional Services-General	0.00	0.00	0.00	139,561.51	0.00	(139,561.51)	(139,561.51)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,890.00	146,890.00	0.00	0.00	0.00	146,890.00	146,890.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,456.93	0.00	(3,456.93)	(3,456.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	270.99	0.00	(270.99)	(270.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,875.05	0.00	(7,875.05)	(7,875.05)
Subtotal: Non-Travel Support		**204,090.00**	**204,090.00**	**0.00**	**204,278.03**	**0.00**	**(188.03)**	**(188.03)**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**222,419.00**	**222,419.00**	**0.00**	**218,346.52**	**0.00**	**4,072.48**	**4,072.48**
****Total Direct Cost Expenditures**	**617,126.00**	**617,126.00**	**0.00**	**605,431.50**	**0.00**	**11,694.50**	**11,694.50**
760300 F&A Expenditures	128,761.00	128,761.00	0.00	125,756.80	0.00	3,004.20	3,004.20
***Total: 76 - F&A and Internal Allocations**	**128,761.00**	**128,761.00**	**0.00**	**125,756.80**	**0.00**	**3,004.20**	**3,004.20**
****Total Indirect Cost Expenditures**	**128,761.00**	**128,761.00**	**0.00**	**125,756.80**	**0.00**	**3,004.20**	**3,004.20**
*****Total Expenditures**	**745,887.00**	**745,887.00**	**0.00**	**731,188.30**	**0.00**	**14,698.70**	**14,698.70**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	731,188.30	0.00	(731,188.30)	(731,188.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**731,188.30**	**0.00**	**(731,188.30)**	**(731,188.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**731,188.30**	**0.00**	**(731,188.30)**	**(731,188.30)**

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(151.01)	0.00	151.01	151.01
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(151.01)**	**0.00**	**151.01**	**151.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(151.01)**	**0.00**	**151.01**	**151.01**

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,007.63	0.00	(19,007.63)	(19,007.63)
615F10	PAT	0.00	0.00	0.00	26,898.80	0.00	(26,898.80)	(26,898.80)
615NZ0	PAT Unallocated Budget (Bud Only)	131,327.00	165,224.00	0.00	0.00	0.00	131,327.00	165,224.00
616F10	Extension Educator	0.00	0.00	0.00	124,396.16	0.00	(124,396.16)	(124,396.16)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**131,327.00**	**165,224.00**	**0.00**	**170,302.59**	**0.00**	**(38,975.59)**	**(5,078.59)**
65YF10	Full Fringe Benefit Distr Expe	137,973.00	71,707.00	0.00	73,446.18	0.00	64,526.82	(1,739.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**137,973.00**	**71,707.00**	**0.00**	**73,446.18**	**0.00**	**64,526.82**	**(1,739.18)**
716100	Rentals & Leases-General	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
716122	Rental off site research facilities	305,000.00	15,000.00	0.00	11,095.96	0.00	293,904.04	3,904.04
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	144.24	0.00	(144.24)	(144.24)
Subtotal: Non-Travel Support		**305,000.00**	**15,000.00**	**0.00**	**12,313.44**	**0.00**	**292,686.56**	**2,686.56**
***Total: 71 - Support (Travel & Non-Travel)**		**305,000.00**	**15,000.00**	**0.00**	**12,313.44**	**0.00**	**292,686.56**	**2,686.56**
****Total Direct Cost Expenditures**		**574,300.00**	**251,931.00**	**0.00**	**256,062.21**	**0.00**	**318,237.79**	**(4,131.21)**
760300	F&A Expenditures	70,018.00	65,566.00	0.00	63,691.45	0.00	6,326.55	1,874.55
***Total: 76 - F&A and Internal Allocations**		**70,018.00**	**65,566.00**	**0.00**	**63,691.45**	**0.00**	**6,326.55**	**1,874.55**
****Total Indirect Cost Expenditures**		**70,018.00**	**65,566.00**	**0.00**	**63,691.45**	**0.00**	**6,326.55**	**1,874.55**
*****Total Expenditures**		**644,318.00**	**317,497.00**	**0.00**	**319,753.66**	**0.00**	**324,564.34**	**(2,256.66)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	319,904.67	0.00	(319,904.67)	(319,904.67)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**319,904.67**	**0.00**	**(319,904.67)**	**(319,904.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**319,904.67**	**0.00**	**(319,904.67)**	**(319,904.67)**

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 84.027
Resp Org: UFIOD0
FRAGRNT Start/End Date: 02/22/2006 - 06/30/2006

Fund Information
Effective Date: 2/22/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,820.87	0.00	(30,820.87)	(30,820.87)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,260.38	0.00	(4,260.38)	(4,260.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	32,187.00	32,187.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,249.03	0.00	(9,249.03)	(9,249.03)
615F10	PAT	0.00	0.00	0.00	63,073.46	0.00	(63,073.46)	(63,073.46)
615NZ0	PAT Unallocated Budget (Bud Only)	70,264.00	70,264.00	0.00	0.00	0.00	70,264.00	70,264.00
617F10	Operating Staff	0.00	0.00	0.00	4,131.35	0.00	(4,131.35)	(4,131.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**113,531.00**	**113,531.00**	**0.00**	**111,535.09**	**0.00**	**1,995.91**	**1,995.91**
65YF10	Full Fringe Benefit Distr Expe	45,641.00	45,641.00	0.00	44,392.12	0.00	1,248.88	1,248.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
***Total: 65 - Fringe Benefits**		**45,641.00**	**45,641.00**	**0.00**	**45,233.77**	**0.00**	**407.23**	**407.23**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	2,157.00	0.00	(2,157.00)	(2,157.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.83	0.00	(1,012.83)	(1,012.83)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,750.36**	**0.00**	**(250.36)**	**(250.36)**
711100	Supplies-General	0.00	0.00	0.00	2,047.69	0.00	(2,047.69)	(2,047.69)
7112	Research Supplies	7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,343.23	0.00	(2,343.23)	(2,343.23)
714000	Postage-General	0.00	0.00	0.00	90.76	0.00	(90.76)	(90.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	719.75	0.00	(719.75)	(719.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,298.42	0.00	(6,298.42)	(6,298.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,650.57	0.00	(1,650.57)	(1,650.57)
Subtotal: Non-Travel Support		**11,435.00**	**11,435.00**	**0.00**	**13,587.78**	**0.00**	**(2,152.78)**	**(2,152.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,935.00**	**14,935.00**	**0.00**	**17,338.14**	**0.00**	**(2,403.14)**	**(2,403.14)**
****Total Direct Cost Expenditures**		**174,107.00**	**174,107.00**	**0.00**	**174,107.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 84.027
Resp Org: UFIOD0
FRAGRNT Start/End Date: 02/22/2006 - 06/30/2006

Fund Information
Effective Date: 2/22/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,893.00	20,893.00	0.00	20,892.80	0.00	0.20	0.20
***Total: 76 - F&A and Internal Allocations**		**20,893.00**	**20,893.00**	**0.00**	**20,892.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**20,893.00**	**20,893.00**	**0.00**	**20,892.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**195,000.00**	**195,000.00**	**0.00**	**194,999.80**	**0.00**	**0.20**	**0.20**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	194,999.80	0.00	(194,999.80)	(194,999.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,999.80**	**0.00**	**(194,999.80)**	**(194,999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,999.80**	**0.00**	**(194,999.80)**	**(194,999.80)**

Grant 13H057 - Systems Transformation Grant
Fund 13H057 - Systems Transformation Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/08/2006 - 06/30/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	28,534.82	0.00	(28,534.82)	(28,534.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,534.82	28,534.82	0.00	0.00	0.00	28,534.82	28,534.82
***Total: 61 - Salaries and Wages**		**28,534.82**	**28,534.82**	**0.00**	**28,534.82**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,384.10	12,384.10	0.00	12,384.10	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**12,384.10**	**12,384.10**	**0.00**	**12,384.10**	**0.00**	**0.00**	**0.00**
710	Travel	5,581.09	5,581.09	0.00	0.00	0.00	5,581.09	5,581.09
710000	In-State Travel	0.00	0.00	0.00	819.07	0.00	(819.07)	(819.07)
710100	Out-of-State Travel	0.00	0.00	0.00	3,586.99	0.00	(3,586.99)	(3,586.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,175.03	0.00	(1,175.03)	(1,175.03)
Subtotal: Travel		**5,581.09**	**5,581.09**	**0.00**	**5,581.09**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	621.09	0.00	(621.09)	(621.09)
7112	Research Supplies	11,422.20	11,422.20	0.00	0.00	0.00	11,422.20	11,422.20
714000	Postage-General	0.00	0.00	0.00	237.81	0.00	(237.81)	(237.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,982.78	0.00	(5,982.78)	(5,982.78)
717200	Other Professional Services-General	0.00	0.00	0.00	7,573.77	0.00	(7,573.77)	(7,573.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	98.57	0.00	(98.57)	(98.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,643.23	0.00	(1,643.23)	(1,643.23)
Subtotal: Non-Travel Support		**16,422.20**	**16,422.20**	**0.00**	**16,157.25**	**0.00**	**264.95**	**264.95**
***Total: 71 - Support (Travel & Non-Travel)**		**22,003.29**	**22,003.29**	**0.00**	**21,738.34**	**0.00**	**264.95**	**264.95**
780100	Electricity	0.00	0.00	0.00	264.95	0.00	(264.95)	(264.95)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**264.95**	**0.00**	**(264.95)**	**(264.95)**
****Total Direct Cost Expenditures**		**62,922.21**	**62,922.21**	**0.00**	**62,922.21**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,292.18	6,292.18	0.00	6,292.18	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,292.18**	**6,292.18**	**0.00**	**6,292.18**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,292.18**	**6,292.18**	**0.00**	**6,292.18**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**69,214.39**	**69,214.39**	**0.00**	**69,214.39**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	69,214.39	0.00	(69,214.39)	(69,214.39)

Grant 13H057 - Systems Transformation Grant
Fund 13H057 - Systems Transformation Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/08/2006 - 06/30/2006

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**69,214.39**	**0.00**	**(69,214.39)**	**(69,214.39)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**69,214.39**	**0.00**	**(69,214.39)**	**(69,214.39)**

Grant 13H093 - Child Welfare Tuition Partners
Fund 13H093 - Child Welfare Tuition Partners

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	081308-117 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	08/13/2008 - 06/30/2009

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,200.01	0.00	(2,200.01)	(2,200.01)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	24,959.99	0.00	(24,959.99)	(24,959.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,245.00	27,245.00	0.00	0.00	0.00	27,245.00	27,245.00
***Total: 61 - Salaries and Wages**		**27,245.00**	**27,245.00**	**0.00**	**27,160.00**	**0.00**	**85.00**	**85.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.79	0.00	(184.79)	(184.79)
65YF10	Full Fringe Benefit Distr Expe	10,306.00	10,306.00	0.00	10,183.65	0.00	122.35	122.35
***Total: 65 - Fringe Benefits**		**10,306.00**	**10,306.00**	**0.00**	**10,368.44**	**0.00**	**(62.44)**	**(62.44)**
721100	Assistantships	68,170.00	68,170.00	0.00	0.00	0.00	68,170.00	68,170.00
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,312.50	0.00	(16,312.50)	(16,312.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	65,563.50	0.00	(65,563.50)	(65,563.50)
***Total: 72 - Student and/or Participant Support**		**85,170.00**	**85,170.00**	**0.00**	**82,563.50**	**0.00**	**2,606.50**	**2,606.50**
****Total Direct Cost Expenditures**		**122,721.00**	**122,721.00**	**0.00**	**120,091.94**	**0.00**	**2,629.06**	**2,629.06**
760300	F&A Expenditures	3,004.00	3,004.00	0.00	3,002.26	0.00	1.74	1.74
***Total: 76 - F&A and Internal Allocations**		**3,004.00**	**3,004.00**	**0.00**	**3,002.26**	**0.00**	**1.74**	**1.74**
****Total Indirect Cost Expenditures**		**3,004.00**	**3,004.00**	**0.00**	**3,002.26**	**0.00**	**1.74**	**1.74**
*****Total Expenditures**		**125,725.00**	**125,725.00**	**0.00**	**123,094.20**	**0.00**	**2,630.80**	**2,630.80**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	123,094.20	0.00	(123,094.20)	(123,094.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,094.20**	**0.00**	**(123,094.20)**	**(123,094.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,094.20**	**0.00**	**(123,094.20)**	**(123,094.20)**

Grant 13H093 - Child Welfare Tuition Partners
Fund 15C589 - Child Welfare Tuition Partners - CS

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	081308-117	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	08/13/2008 - 06/30/2009		

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,590.89	0.00	(16,590.89)	(16,590.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,970.00	16,970.00	0.00	0.00	0.00	16,970.00	16,970.00
***Total: 61 - Salaries and Wages**		**16,970.00**	**16,970.00**	**0.00**	**16,590.89**	**0.00**	**379.11**	**379.11**
65YF10	Full Fringe Benefit Distr Expe	6,924.00	6,924.00	0.00	6,769.09	0.00	154.91	154.91
***Total: 65 - Fringe Benefits**		**6,924.00**	**6,924.00**	**0.00**	**6,769.09**	**0.00**	**154.91**	**154.91**
****Total Direct Cost Expenditures**		**23,894.00**	**23,894.00**	**0.00**	**23,359.98**	**0.00**	**534.02**	**534.02**
760300	F&A Expenditures	1,912.00	1,912.00	0.00	12,217.13	0.00	(10,305.13)	(10,305.13)
***Total: 76 - F&A and Internal Allocations**		**1,912.00**	**1,912.00**	**0.00**	**12,217.13**	**0.00**	**(10,305.13)**	**(10,305.13)**
****Total Indirect Cost Expenditures**		**1,912.00**	**1,912.00**	**0.00**	**12,217.13**	**0.00**	**(10,305.13)**	**(10,305.13)**
*****Total Expenditures**		**25,806.00**	**25,806.00**	**0.00**	**35,577.11**	**0.00**	**(9,771.11)**	**(9,771.11)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,217.13	0.00	(12,217.13)	(12,217.13)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,590.89	0.00	(16,590.89)	(16,590.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,769.09	0.00	(6,769.09)	(6,769.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,577.11**	**0.00**	**(35,577.11)**	**(35,577.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,577.11**	**0.00**	**(35,577.11)**	**(35,577.11)**

Grant 13H103 - Nursing Home Diversion GrantII
Fund 13H103 - Nursing Home Diversion GrantII

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	041509-053 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,709.68	0.00	(34,709.68)	(34,709.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
615F10	PAT	0.00	0.00	0.00	11,411.99	0.00	(11,411.99)	(11,411.99)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	17,959.49	0.00	(17,959.49)	(17,959.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	70,749.00	70,749.00	0.00	0.00	0.00	70,749.00	70,749.00
***Total: 61 - Salaries and Wages**		**72,499.00**	**72,499.00**	**0.00**	**64,081.16**	**0.00**	**8,417.84**	**8,417.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,594.00	30,594.00	0.00	27,047.61	0.00	3,546.39	3,546.39
***Total: 65 - Fringe Benefits**		**30,594.00**	**30,594.00**	**0.00**	**27,047.61**	**0.00**	**3,546.39**	**3,546.39**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	1,336.20	0.00	(1,336.20)	(1,336.20)
710100	Out-of-State Travel	0.00	0.00	0.00	5,042.72	0.00	(5,042.72)	(5,042.72)
710300	Conference Registration Fees	0.00	0.00	0.00	3,305.00	0.00	(3,305.00)	(3,305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,291.31	0.00	(1,291.31)	(1,291.31)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**10,975.23**	**0.00**	**(5,975.23)**	**(5,975.23)**
711100	Supplies-General	0.00	0.00	0.00	6,345.03	0.00	(6,345.03)	(6,345.03)
7112	Research Supplies	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
714000	Postage-General	0.00	0.00	0.00	84.60	0.00	(84.60)	(84.60)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716110	Rentals-Copier	0.00	0.00	0.00	222.89	0.00	(222.89)	(222.89)
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716122	Rental off site research facilities	0.00	0.00	0.00	12,315.19	0.00	(12,315.19)	(12,315.19)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	772.04	0.00	(772.04)	(772.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.37	0.00	(14.37)	(14.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,428.77	0.00	(3,428.77)	(3,428.77)
Subtotal: Non-Travel Support		**20,183.00**	**20,183.00**	**0.00**	**23,562.89**	**0.00**	**(3,379.89)**	**(3,379.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,183.00**	**25,183.00**	**0.00**	**34,538.12**	**0.00**	**(9,355.12)**	**(9,355.12)**
730000	Subcontracts	0.00	0.00	0.00	(10,000.00)	0.00	10,000.00	10,000.00
730001	Subcontracts 01	139,998.92	139,998.92	0.00	10,000.00	0.00	129,998.92	129,998.92
730002	Subcontracts 02	0.00	0.00	0.00	32,472.84	0.00	(32,472.84)	(32,472.84)

Grant 13H103 - Nursing Home Diversion GrantII
Fund 13H103 - Nursing Home Diversion GrantII

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	041509-053 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	0.00	0.00	0.00	31,136.89	0.00	(31,136.89)	(31,136.89)
730004	Subcontracts 04	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**139,998.92**	**139,998.92**	**0.00**	**133,609.73**	**0.00**	**6,389.19**	**6,389.19**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
780100	Electricity	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
****Total Direct Cost Expenditures**		**268,274.92**	**268,274.92**	**0.00**	**259,626.62**	**0.00**	**8,648.30**	**8,648.30**
760300	F&A Expenditures	32,485.00	32,485.00	0.00	25,962.79	0.00	6,522.21	6,522.21
***Total: 76 - F&A and Internal Allocations**		**32,485.00**	**32,485.00**	**0.00**	**25,962.79**	**0.00**	**6,522.21**	**6,522.21**
****Total Indirect Cost Expenditures**		**32,485.00**	**32,485.00**	**0.00**	**25,962.79**	**0.00**	**6,522.21**	**6,522.21**
*****Total Expenditures**		**300,759.92**	**300,759.92**	**0.00**	**285,589.41**	**0.00**	**15,170.51**	**15,170.51**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	285,589.41	0.00	(285,589.41)	(285,589.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**285,589.41**	**0.00**	**(285,589.41)**	**(285,589.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**285,589.41**	**0.00**	**(285,589.41)**	**(285,589.41)**

Grant 13H103 - Nursing Home Diversion GrantII
Fund 15C639 - Nursing Home Diversion GrantII - CS

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI: Fox, Susan W
Sponsor: NH Department of Health & Human Services
Sponsor ID: 041509-053 CFDA #: 93.048
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,764.83	0.00	(3,764.83)	(3,764.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,459.00	1,459.00	0.00	0.00	0.00	1,459.00	1,459.00
615F10	PAT	0.00	0.00	0.00	12,047.72	0.00	(12,047.72)	(12,047.72)
617F10	Operating Staff	0.00	0.00	0.00	22,478.56	0.00	(22,478.56)	(22,478.56)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,580.00	15,580.00	0.00	0.00	0.00	15,580.00	15,580.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**47,039.00**	**47,039.00**	**0.00**	**38,291.11**	**0.00**	**8,747.89**	**8,747.89**
65YF10	Full Fringe Benefit Distr Expe	19,851.00	19,851.00	0.00	16,158.60	0.00	3,692.40	3,692.40
***Total: 65 - Fringe Benefits**		**19,851.00**	**19,851.00**	**0.00**	**16,158.60**	**0.00**	**3,692.40**	**3,692.40**
****Total Direct Cost Expenditures**		**66,890.00**	**66,890.00**	**0.00**	**54,449.71**	**0.00**	**12,440.29**	**12,440.29**
760300	F&A Expenditures	17,391.00	17,391.00	0.00	6,793.18	0.00	10,597.82	10,597.82
***Total: 76 - F&A and Internal Allocations**		**17,391.00**	**17,391.00**	**0.00**	**6,793.18**	**0.00**	**10,597.82**	**10,597.82**
****Total Indirect Cost Expenditures**		**17,391.00**	**17,391.00**	**0.00**	**6,793.18**	**0.00**	**10,597.82**	**10,597.82**
*****Total Expenditures**		**84,281.00**	**84,281.00**	**0.00**	**61,242.89**	**0.00**	**23,038.11**	**23,038.11**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,793.18	0.00	(6,793.18)	(6,793.18)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,840.59	0.00	(36,840.59)	(36,840.59)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,609.12	0.00	(17,609.12)	(17,609.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61,242.89**	**0.00**	**(61,242.89)**	**(61,242.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,242.89**	**0.00**	**(61,242.89)**	**(61,242.89)**

Grant 13H105 - Education Tuition Partnership
Fund 13H105 - Education Tuition Partnership
Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne
Type: Cooperative Agreement

PI: Broussard, C Anne
Sponsor: NH Department of Health & Human Services
Sponsor ID: 081308-117 CFDA #: 93.658
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 1/29/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.01	0.00	(2,500.01)	(2,500.01)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	24,878.00	0.00	(24,878.00)	(24,878.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
***Total: 61 - Salaries and Wages**		**28,110.00**	**28,110.00**	**0.00**	**27,378.01**	**0.00**	**731.99**	**731.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	206.52	0.00	(206.52)	(206.52)
65YF10	Full Fringe Benefit Distr Expe	11,435.00	11,435.00	0.00	10,498.60	0.00	936.40	936.40
***Total: 65 - Fringe Benefits**		**11,435.00**	**11,435.00**	**0.00**	**10,705.12**	**0.00**	**729.88**	**729.88**
721100	Assistantships	71,579.00	71,579.00	0.00	0.00	0.00	71,579.00	71,579.00
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,347.70	0.00	(16,347.70)	(16,347.70)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	73,296.00	0.00	(73,296.00)	(73,296.00)
***Total: 72 - Student and/or Participant Support**		**88,579.00**	**88,579.00**	**0.00**	**89,643.70**	**0.00**	**(1,064.70)**	**(1,064.70)**
****Total Direct Cost Expenditures**		**128,124.00**	**128,124.00**	**0.00**	**127,726.83**	**0.00**	**397.17**	**397.17**
760300	F&A Expenditures	3,164.00	3,164.00	0.00	3,046.59	0.00	117.41	117.41
***Total: 76 - F&A and Internal Allocations**		**3,164.00**	**3,164.00**	**0.00**	**3,046.59**	**0.00**	**117.41**	**117.41**
****Total Indirect Cost Expenditures**		**3,164.00**	**3,164.00**	**0.00**	**3,046.59**	**0.00**	**117.41**	**117.41**
*****Total Expenditures**		**131,288.00**	**131,288.00**	**0.00**	**130,773.42**	**0.00**	**514.58**	**514.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	130,773.42	0.00	(130,773.42)	(130,773.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,773.42**	**0.00**	**(130,773.42)**	**(130,773.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,773.42**	**0.00**	**(130,773.42)**	**(130,773.42)**

Grant 13H105 - Education Tuition Partnership
Fund 13H105 - Education Tuition Partnership

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	081308-117 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

Fund Information

Effective Date:	1/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H105 - Education Tuition Partnership
Fund 15C643 - Child Welfare Tuition Partners - CS

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	081308-117 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,966.16	0.00	(16,966.16)	(16,966.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,310.00	17,310.00	0.00	0.00	0.00	17,310.00	17,310.00
***Total: 61 - Salaries and Wages**		**17,310.00**	**17,310.00**	**0.00**	**16,966.16**	**0.00**	**343.84**	**343.84**
65YF10	Full Fringe Benefit Distr Expe	7,582.00	7,582.00	0.00	7,159.70	0.00	422.30	422.30
***Total: 65 - Fringe Benefits**		**7,582.00**	**7,582.00**	**0.00**	**7,159.70**	**0.00**	**422.30**	**422.30**
722205	Participant Sup-Stipends	0.00	0.00	0.00	652.30	0.00	(652.30)	(652.30)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**652.30**	**0.00**	**(652.30)**	**(652.30)**
****Total Direct Cost Expenditures**		**24,892.00**	**24,892.00**	**0.00**	**24,778.16**	**0.00**	**113.84**	**113.84**
760300	F&A Expenditures	1,991.00	1,991.00	0.00	1,929.98	0.00	61.02	61.02
***Total: 76 - F&A and Internal Allocations**		**1,991.00**	**1,991.00**	**0.00**	**1,929.98**	**0.00**	**61.02**	**61.02**
****Total Indirect Cost Expenditures**		**1,991.00**	**1,991.00**	**0.00**	**1,929.98**	**0.00**	**61.02**	**61.02**
*****Total Expenditures**		**26,883.00**	**26,883.00**	**0.00**	**26,708.14**	**0.00**	**174.86**	**174.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,582.28	0.00	(2,582.28)	(2,582.28)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,966.19	0.00	(16,966.19)	(16,966.19)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,159.73	0.00	(7,159.73)	(7,159.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,708.20**	**0.00**	**(26,708.20)**	**(26,708.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,708.20**	**0.00**	**(26,708.20)**	**(26,708.20)**

Grant 13H114 - Public Mental Health Survey
Fund 13H114 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:	Bimbo, Linda B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	100307-058	CFDA #:	93.243
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
615F10	PAT	0.00	0.00	0.00	5,697.93	0.00	(5,697.93)	(5,697.93)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,590.00	5,590.00	0.00	0.00	0.00	5,590.00	5,590.00
617F10	Operating Staff	0.00	0.00	0.00	1,759.28	0.00	(1,759.28)	(1,759.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	41,776.00	41,776.00	0.00	0.00	0.00	41,776.00	41,776.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	44,248.25	0.00	(44,248.25)	(44,248.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,880.49	4,880.49	0.00	0.00	0.00	4,880.49	4,880.49
***Total: 61 - Salaries and Wages**		**56,621.49**	**56,621.49**	**0.00**	**51,705.46**	**0.00**	**4,916.03**	**4,916.03**
65YF10	Full Fringe Benefit Distr Expe	7,645.14	7,645.14	0.00	3,312.79	0.00	4,332.35	4,332.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,141.67	0.00	(3,141.67)	(3,141.67)
***Total: 65 - Fringe Benefits**		**7,645.14**	**7,645.14**	**0.00**	**6,454.46**	**0.00**	**1,190.68**	**1,190.68**
710	Travel	1,392.40	1,392.40	0.00	0.00	0.00	1,392.40	1,392.40
710000	In-State Travel	0.00	0.00	0.00	188.70	0.00	(188.70)	(188.70)
Subtotal: Travel		**1,392.40**	**1,392.40**	**0.00**	**188.70**	**0.00**	**1,203.70**	**1,203.70**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711172	Program Supplies	0.00	0.00	0.00	14.07	0.00	(14.07)	(14.07)
7112	Research Supplies	5,539.39	5,539.39	0.00	0.00	0.00	5,539.39	5,539.39
713000	Printing & Copying-General	0.00	0.00	0.00	6,118.51	0.00	(6,118.51)	(6,118.51)
714000	Postage-General	0.00	0.00	0.00	85.55	0.00	(85.55)	(85.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.26	0.00	(3.26)	(3.26)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716122	Rental off site research facilities	860.00	860.00	0.00	201.42	0.00	658.58	658.58
717000	Consulting-General	19,560.00	19,560.00	0.00	0.00	0.00	19,560.00	19,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	38,317.75	0.00	(38,317.75)	(38,317.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,836.00	29,836.00	0.00	0.00	0.00	29,836.00	29,836.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.65	0.00	(26.65)	(26.65)
Subtotal: Non-Travel Support		**55,795.39**	**55,795.39**	**0.00**	**44,906.11**	**0.00**	**10,889.28**	**10,889.28**
***Total: 71 - Support (Travel & Non-Travel)**		**57,187.79**	**57,187.79**	**0.00**	**45,094.81**	**0.00**	**12,092.98**	**12,092.98**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780017	NON co-gen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)

Grant 13H114 - Public Mental Health Survey
Fund 13H114 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:	Bimbo, Linda B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	100307-058 CFDA #: 93.243
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**(180.00)**	**(180.00)**
****Total Direct Cost Expenditures**	**121,454.42**	**121,454.42**	**0.00**	**103,434.73**	**0.00**	**18,019.69**	**18,019.69**
760300 F&A Expenditures	12,044.97	12,044.97	0.00	10,343.45	0.00	1,701.52	1,701.52
***Total: 76 - F&A and Internal Allocations**	**12,044.97**	**12,044.97**	**0.00**	**10,343.45**	**0.00**	**1,701.52**	**1,701.52**
****Total Indirect Cost Expenditures**	**12,044.97**	**12,044.97**	**0.00**	**10,343.45**	**0.00**	**1,701.52**	**1,701.52**
*****Total Expenditures**	**133,499.39**	**133,499.39**	**0.00**	**113,778.18**	**0.00**	**19,721.21**	**19,721.21**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	113,778.18	0.00	(113,778.18)	(113,778.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**113,778.18**	**0.00**	**(113,778.18)**	**(113,778.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**113,778.18**	**0.00**	**(113,778.18)**	**(113,778.18)**

Grant 13H115 - Community Living Program 3
Fund 13H115 - Community Living Program 3

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	032410-081 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	27,728.46	0.00	(27,728.46)	(27,728.46)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,707.59	0.00	(15,707.59)	(15,707.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,614.00	15,614.00	0.00	0.00	0.00	15,614.00	15,614.00
615F10	PAT	0.00	0.00	0.00	12,745.85	0.00	(12,745.85)	(12,745.85)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,628.00	51,628.00	0.00	0.00	0.00	51,628.00	51,628.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
617F10	Operating Staff	0.00	0.00	0.00	23,600.02	0.00	(23,600.02)	(23,600.02)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
***Total: 61 - Salaries and Wages**		**75,598.00**	**75,598.00**	**0.00**	**79,781.90**	**0.00**	**(4,183.90)**	**(4,183.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,432.00	32,432.00	0.00	35,494.18	0.00	(3,062.18)	(3,062.18)
***Total: 65 - Fringe Benefits**		**32,432.00**	**32,432.00**	**0.00**	**35,494.18**	**0.00**	**(3,062.18)**	**(3,062.18)**
710	Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
710000	In-State Travel	0.00	0.00	0.00	431.24	0.00	(431.24)	(431.24)
710100	Out-of-State Travel	0.00	0.00	0.00	1,797.35	0.00	(1,797.35)	(1,797.35)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
Subtotal: Travel		**5,105.00**	**5,105.00**	**0.00**	**2,918.59**	**0.00**	**2,186.41**	**2,186.41**
711100	Supplies-General	0.00	0.00	0.00	520.12	0.00	(520.12)	(520.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711172	Program Supplies	0.00	0.00	0.00	182.08	0.00	(182.08)	(182.08)
7112	Research Supplies	94.74	94.74	0.00	0.00	0.00	94.74	94.74
713000	Printing & Copying-General	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716110	Rentals-Copier	0.00	0.00	0.00	53.69	0.00	(53.69)	(53.69)
716120	Rentals-Property or Room	0.00	0.00	0.00	942.50	0.00	(942.50)	(942.50)
716122	Rental off site research facilities	3,500.00	3,500.00	0.00	2,587.00	0.00	913.00	913.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,288.08	0.00	(1,288.08)	(1,288.08)
718000	Telecom-General	0.00	0.00	0.00	127.37	0.00	(127.37)	(127.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,194.34	0.00	(2,194.34)	(2,194.34)
Subtotal: Non-Travel Support		**3,594.74**	**3,594.74**	**0.00**	**8,156.90**	**0.00**	**(4,562.16)**	**(4,562.16)**

Grant 13H115 - Community Living Program 3
Fund 13H115 - Community Living Program 3

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	032410-081 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**8,699.74**	**8,699.74**	**0.00**	**11,075.49**	**0.00**	**(2,375.75)**	**(2,375.75)**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**(360.00)**
****Total Direct Cost Expenditures**		**126,729.74**	**126,729.74**	**0.00**	**126,711.57**	**0.00**	**18.17**	**18.17**
760300	F&A Expenditures	12,673.00	12,673.00	0.00	12,671.11	0.00	1.89	1.89
***Total: 76 - F&A and Internal Allocations**		**12,673.00**	**12,673.00**	**0.00**	**12,671.11**	**0.00**	**1.89**	**1.89**
****Total Indirect Cost Expenditures**		**12,673.00**	**12,673.00**	**0.00**	**12,671.11**	**0.00**	**1.89**	**1.89**
*****Total Expenditures**		**139,402.74**	**139,402.74**	**0.00**	**139,382.68**	**0.00**	**20.06**	**20.06**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	139,382.68	0.00	(139,382.68)	(139,382.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,382.68**	**0.00**	**(139,382.68)**	**(139,382.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,382.68**	**0.00**	**(139,382.68)**	**(139,382.68)**

Grant 13H115 - Community Living Program 3
Fund 15C701 - Community Living Program 3 - CS

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-081	CFDA #:	93.048
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	362.16	0.00	(362.16)	(362.16)
615F10	PAT	0.00	0.00	0.00	115.85	0.00	(115.85)	(115.85)
615NZ0	PAT Unallocated Budget (Bud Only)	505.00	505.00	0.00	0.00	0.00	505.00	505.00
***Total: 61 - Salaries and Wages**		**505.00**	**505.00**	**0.00**	**478.01**	**0.00**	**26.99**	**26.99**
65YF10	Full Fringe Benefit Distr Expe	217.00	217.00	0.00	212.29	0.00	4.71	4.71
***Total: 65 - Fringe Benefits**		**217.00**	**217.00**	**0.00**	**212.29**	**0.00**	**4.71**	**4.71**
****Total Direct Cost Expenditures**		**722.00**	**722.00**	**0.00**	**690.30**	**0.00**	**31.70**	**31.70**
760300	F&A Expenditures	188.00	188.00	0.00	179.47	0.00	8.53	8.53
***Total: 76 - F&A and Internal Allocations**		**188.00**	**188.00**	**0.00**	**179.47**	**0.00**	**8.53**	**8.53**
****Total Indirect Cost Expenditures**		**188.00**	**188.00**	**0.00**	**179.47**	**0.00**	**8.53**	**8.53**
*****Total Expenditures**		**910.00**	**910.00**	**0.00**	**869.77**	**0.00**	**40.23**	**40.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	179.47	0.00	(179.47)	(179.47)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	478.01	0.00	(478.01)	(478.01)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	212.29	0.00	(212.29)	(212.29)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**869.77**	**0.00**	**(869.77)**	**(869.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**869.77**	**0.00**	**(869.77)**	**(869.77)**

Grant 13H117 - Nursing Home Diversion GrantII
Fund 13H117 - Nursing Home Diversion GrantII

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #:	93.048
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2010		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,165.63	0.00	(9,165.63)	(9,165.63)
615F10	PAT	0.00	0.00	0.00	1,449.41	0.00	(1,449.41)	(1,449.41)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,097.87	0.00	(5,097.87)	(5,097.87)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,558.00	17,558.00	0.00	0.00	0.00	17,558.00	17,558.00
***Total: 61 - Salaries and Wages**		**17,558.00**	**17,558.00**	**0.00**	**15,712.91**	**0.00**	**1,845.09**	**1,845.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,532.00	7,532.00	0.00	6,976.53	0.00	555.47	555.47
***Total: 65 - Fringe Benefits**		**7,532.00**	**7,532.00**	**0.00**	**6,976.53**	**0.00**	**555.47**	**555.47**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**186.00**	**0.00**	**114.00**	**114.00**
711100	Supplies-General	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	459.00	459.00
714000	Postage-General	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	156.12	0.00	(156.12)	(156.12)
Subtotal: Non-Travel Support		**459.00**	**459.00**	**0.00**	**1,714.28**	**0.00**	**(1,255.28)**	**(1,255.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**759.00**	**759.00**	**0.00**	**1,900.28**	**0.00**	**(1,141.28)**	**(1,141.28)**
730001	Subcontracts 01	61,480.00	61,480.00	0.00	0.00	0.00	61,480.00	61,480.00
730002	Subcontracts 02	0.00	0.00	0.00	19,227.26	0.00	(19,227.26)	(19,227.26)
730003	Subcontracts 03	0.00	0.00	0.00	22,661.11	0.00	(22,661.11)	(22,661.11)
730004	Subcontracts 04	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	5,001.00	0.00	(5,001.00)	(5,001.00)
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**61,480.00**	**61,480.00**	**0.00**	**61,889.37**	**0.00**	**(409.37)**	**(409.37)**
780100	Electricity	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)

Grant 13H117 - Nursing Home Diversion GrantII
Fund 13H117 - Nursing Home Diversion GrantII

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	041509-053 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2010

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
****Total Direct Cost Expenditures**	**87,329.00**	**87,329.00**	**0.00**	**86,569.09**	**0.00**	**759.91**	**759.91**
760300 F&A Expenditures	8,685.08	8,685.08	0.00	8,656.86	0.00	28.22	28.22
***Total: 76 - F&A and Internal Allocations**	**8,685.08**	**8,685.08**	**0.00**	**8,656.86**	**0.00**	**28.22**	**28.22**
****Total Indirect Cost Expenditures**	**8,685.08**	**8,685.08**	**0.00**	**8,656.86**	**0.00**	**28.22**	**28.22**
*****Total Expenditures**	**96,014.08**	**96,014.08**	**0.00**	**95,225.95**	**0.00**	**788.13**	**788.13**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	95,225.95	0.00	(95,225.95)	(95,225.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**95,225.95**	**0.00**	**(95,225.95)**	**(95,225.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**95,225.95**	**0.00**	**(95,225.95)**	**(95,225.95)**

Grant 13H117 - Nursing Home Diversion GrantII
Fund 15C703 - Nursing Home Diversion GrantII - CS

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #:	93.048
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2010		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,519.00	2,519.00	0.00	0.00	0.00	2,519.00	2,519.00
615F10	PAT	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total: 61 - Salaries and Wages**		**2,519.00**	**2,519.00**	**0.00**	**2,430.00**	**0.00**	**89.00**	**89.00**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	1,078.94	0.00	1.06	1.06
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**0.00**	**1,078.94**	**0.00**	**1.06**	**1.06**
****Total Direct Cost Expenditures**		**3,599.00**	**3,599.00**	**0.00**	**3,508.94**	**0.00**	**90.06**	**90.06**
760300	F&A Expenditures	935.00	935.00	0.00	912.32	0.00	22.68	22.68
***Total: 76 - F&A and Internal Allocations**		**935.00**	**935.00**	**0.00**	**912.32**	**0.00**	**22.68**	**22.68**
****Total Indirect Cost Expenditures**		**935.00**	**935.00**	**0.00**	**912.32**	**0.00**	**22.68**	**22.68**
*****Total Expenditures**		**4,534.00**	**4,534.00**	**0.00**	**4,421.26**	**0.00**	**112.74**	**112.74**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	912.32	0.00	(912.32)	(912.32)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,078.94	0.00	(1,078.94)	(1,078.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,421.26**	**0.00**	**(4,421.26)**	**(4,421.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,421.26**	**0.00**	**(4,421.26)**	**(4,421.26)**

Grant 13H118 - Systems Transformation Grant
Fund 13H118 - Systems Transformation Grant

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	030806-74 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 09/29/2010

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	6,092.38	0.00	(6,092.38)	(6,092.38)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,513.40	0.00	(4,513.40)	(4,513.40)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	33,581.00	0.00	(33,581.00)	(33,581.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,556.00	19,622.00	0.00	0.00	0.00	8,556.00	19,622.00
615F10	PAT	0.00	0.00	0.00	2,941.66	0.00	(2,941.66)	(2,941.66)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,537.00	37,848.00	0.00	0.00	0.00	10,537.00	37,848.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,936.99	0.00	(7,936.99)	(7,936.99)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,476.24	0.00	(7,476.24)	(7,476.24)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00
***Total: 61 - Salaries and Wages**		**19,093.00**	**66,070.00**	**0.00**	**62,541.68**	**0.00**	**(43,448.68)**	**3,528.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	432.57	0.00	(432.57)	(432.57)
65YF10	Full Fringe Benefit Distr Expe	8,458.00	30,475.00	0.00	21,744.04	0.00	(13,286.04)	8,730.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	530.81	0.00	(530.81)	(530.81)
***Total: 65 - Fringe Benefits**		**8,458.00**	**30,475.00**	**0.00**	**22,707.42**	**0.00**	**(14,249.42)**	**7,767.58**
710	Travel	1,721.00	14,000.00	0.00	0.00	0.00	1,721.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	2,251.79	0.00	(2,251.79)	(2,251.79)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,084.73	0.00	(2,084.73)	(2,084.73)
Subtotal: Travel		**1,721.00**	**14,000.00**	**0.00**	**4,831.52**	**0.00**	**(3,110.52)**	**9,168.48**
711100	Supplies-General	0.00	0.00	0.00	2,191.62	0.00	(2,191.62)	(2,191.62)
7112	Research Supplies	4,514.00	27,610.00	0.00	0.00	0.00	4,514.00	27,610.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,243.97	0.00	(1,243.97)	(1,243.97)
714000	Postage-General	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	45,023.45	0.00	(45,023.45)	(45,023.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	147,224.00	0.00	0.00	0.00	0.00	147,224.00
718000	Telecom-General	0.00	0.00	0.00	60.40	0.00	(60.40)	(60.40)

Grant 13H118 - Systems Transformation Grant
Fund 13H118 - Systems Transformation Grant

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	030806-74 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 09/29/2010

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,897.71	0.00	(12,897.71)	(12,897.71)
Subtotal: Non-Travel Support		**4,514.00**	**174,834.00**	**0.00**	**61,843.52**	**0.00**	**(57,329.52)**	**112,990.48**
***Total: 71 - Support (Travel & Non-Travel)**		**6,235.00**	**188,834.00**	**0.00**	**66,675.04**	**0.00**	**(60,440.04)**	**122,158.96**
730001	Subcontracts 01	29,000.00	33,244.00	0.00	0.00	0.00	29,000.00	33,244.00
730002	Subcontracts 02	0.00	0.00	0.00	7,061.55	0.00	(7,061.55)	(7,061.55)
730004	Subcontracts 04	0.00	0.00	0.00	39,291.12	0.00	(39,291.12)	(39,291.12)
***Total: 73 - Subcontracts**		**29,000.00**	**33,244.00**	**0.00**	**46,352.67**	**0.00**	**(17,352.67)**	**(13,108.67)**
780100	Electricity	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
****Total Direct Cost Expenditures**		**62,786.00**	**318,623.00**	**0.00**	**198,366.81**	**0.00**	**(135,580.81)**	**120,256.19**
760300	F&A Expenditures	3,379.00	31,863.00	0.00	18,397.60	0.00	(15,018.60)	13,465.40
***Total: 76 - F&A and Internal Allocations**		**3,379.00**	**31,863.00**	**0.00**	**18,397.60**	**0.00**	**(15,018.60)**	**13,465.40**
****Total Indirect Cost Expenditures**		**3,379.00**	**31,863.00**	**0.00**	**18,397.60**	**0.00**	**(15,018.60)**	**13,465.40**
*****Total Expenditures**		**66,165.00**	**350,486.00**	**0.00**	**216,764.41**	**0.00**	**(150,599.41)**	**133,721.59**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	216,764.41	0.00	(216,764.41)	(216,764.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**216,764.41**	**0.00**	**(216,764.41)**	**(216,764.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**216,764.41**	**0.00**	**(216,764.41)**	**(216,764.41)**

Grant 13H120 - Ctr for Professional Excellence
Fund 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	071509-99 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,760.00	163,760.00	0.00	0.00	0.00	163,760.00	163,760.00
615F10	PAT	0.00	0.00	0.00	128,092.03	0.00	(128,092.03)	(128,092.03)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	40,344.71	0.00	(40,344.71)	(40,344.71)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,954.60	0.00	(7,954.60)	(7,954.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**163,760.00**	**163,760.00**	**0.00**	**179,291.35**	**0.00**	**(15,531.35)**	**(15,531.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	205.90	0.00	(205.90)	(205.90)
65YF10	Full Fringe Benefit Distr Expe	71,726.00	71,726.00	0.00	74,811.75	0.00	(3,085.75)	(3,085.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.46	0.00	(574.46)	(574.46)
***Total: 65 - Fringe Benefits**		**71,726.00**	**71,726.00**	**0.00**	**75,592.11**	**0.00**	**(3,866.11)**	**(3,866.11)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	3,556.00	0.00	(3,556.00)	(3,556.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,173.79	0.00	(2,173.79)	(2,173.79)
710300	Conference Registration Fees	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
710305	Registration Fees-Other	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,338.36	0.00	(13,338.36)	(13,338.36)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**24,972.15**	**0.00**	**(4,972.15)**	**(4,972.15)**
711000	Purchasing Cards	0.00	0.00	0.00	9,526.75	0.00	(9,526.75)	(9,526.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	1,962.00	0.00	(1,962.00)	(1,962.00)
711180	Supplies Special Events	0.00	0.00	0.00	484.30	0.00	(484.30)	(484.30)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7112	Research Supplies	50,264.00	50,264.00	0.00	0.00	0.00	50,264.00	50,264.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,634.30	0.00	(1,634.30)	(1,634.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
714000	Postage-General	0.00	0.00	0.00	82.29	0.00	(82.29)	(82.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,060.32	0.00	(1,060.32)	(1,060.32)
716110	Rentals-Copier	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)

Grant 13H120 - Ctr for Professional Excellence
Fund 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI: Marx, Jerry D
Sponsor: NH Department of Health & Human Services
Sponsor ID: 071509-99 CFDA #: 93.658
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 8/5/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	2,261.08	0.00	(2,261.08)	(2,261.08)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	93,487.00	0.00	(93,487.00)	(93,487.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,217.00	101,217.00	0.00	0.00	0.00	101,217.00	101,217.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,070.18	0.00	(1,070.18)	(1,070.18)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	608.62	0.00	(608.62)	(608.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	215.58	0.00	(215.58)	(215.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,982.16	0.00	(12,982.16)	(12,982.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Non-Travel Support		**151,481.00**	**151,481.00**	**0.00**	**127,111.39**	**0.00**	**24,369.61**	**24,369.61**
***Total: 71 - Support (Travel & Non-Travel)**		**171,481.00**	**171,481.00**	**0.00**	**152,083.54**	**0.00**	**19,397.46**	**19,397.46**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**406,967.00**	**406,967.00**	**0.00**	**406,967.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**139,183.00**	**139,183.00**	**0.00**	**139,182.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**139,183.00**	**139,183.00**	**0.00**	**139,182.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**546,150.00**	**546,150.00**	**0.00**	**546,149.58**	**0.00**	**0.42**	**0.42**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**546,149.58**	**0.00**	**(546,149.58)**	**(546,149.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**546,149.58**	**0.00**	**(546,149.58)**	**(546,149.58)**

Grant 13H120 - Ctr for Professional Excellence
Fund 15C705 - NH Center for Prof Excellence - CS

Status: Closing - Final Financial Rev
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	071509-99 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,347.43	0.00	(49,347.43)	(49,347.43)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,780.86	0.00	(9,780.86)	(9,780.86)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,799.00	77,799.00	0.00	0.00	0.00	77,799.00	77,799.00
615F10	PAT	0.00	0.00	0.00	8,303.10	0.00	(8,303.10)	(8,303.10)
***Total: 61 - Salaries and Wages**		**77,799.00**	**77,799.00**	**0.00**	**67,431.39**	**0.00**	**10,367.61**	**10,367.61**
65YF10	Full Fringe Benefit Distr Expe	33,941.00	33,941.00	0.00	29,940.61	0.00	4,000.39	4,000.39
***Total: 65 - Fringe Benefits**		**33,941.00**	**33,941.00**	**0.00**	**29,940.61**	**0.00**	**4,000.39**	**4,000.39**
7112	Research Supplies	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**6,265.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**6,265.00**
721100	Assistantships	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**118,805.00**	**118,805.00**	**0.00**	**97,372.00**	**0.00**	**21,433.00**	**21,433.00**
760300	F&A Expenditures	39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
***Total: 76 - F&A and Internal Allocations**		**39,947.00**	**39,947.00**	**0.00**	**33,301.33**	**0.00**	**6,645.67**	**6,645.67**
****Total Indirect Cost Expenditures**		**39,947.00**	**39,947.00**	**0.00**	**33,301.33**	**0.00**	**6,645.67**	**6,645.67**
*****Total Expenditures**		**158,752.00**	**158,752.00**	**0.00**	**130,673.33**	**0.00**	**28,078.67**	**28,078.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	45,292.03	0.00	(45,292.03)	(45,292.03)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	59,128.29	0.00	(59,128.29)	(59,128.29)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,253.01	0.00	(26,253.01)	(26,253.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**130,673.33**	**0.00**	**(130,673.33)**	**(130,673.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,673.33**	**0.00**	**(130,673.33)**	**(130,673.33)**

Grant 13H120 - Ctr for Professional Excellence
Fund 15P097 - NH Center for Prof Excellence - PI

Status: Closing - Final Financial Rev
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071509-99	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
710000	In-State Travel	0.00	0.00	0.00	2,028.96	0.00	(2,028.96)	(2,028.96)
Subtotal: Travel		**2,030.00**	**2,030.00**	**0.00**	**2,028.96**	**0.00**	**1.04**	**1.04**
713005	Printing & Copying-Campus	1,010.00	1,010.00	0.00	1,011.80	0.00	(1.80)	(1.80)
719000	Business Meals-Meetings-Non Travel	9,540.00	9,540.00	0.00	9,539.71	0.00	0.29	0.29
Subtotal: Non-Travel Support		**10,550.00**	**10,550.00**	**0.00**	**10,551.51**	**0.00**	**(1.51)**	**(1.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,580.00**	**12,580.00**	**0.00**	**12,580.47**	**0.00**	**(0.47)**	**(0.47)**
****Total Direct Cost Expenditures**		**12,580.00**	**12,580.00**	**0.00**	**12,580.47**	**0.00**	**(0.47)**	**(0.47)**
760300	F&A Expenditures	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**4,303.00**	**4,303.00**	**0.00**	**4,302.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**4,303.00**	**4,303.00**	**0.00**	**4,302.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**16,883.00**	**16,883.00**	**0.00**	**16,882.99**	**0.00**	**0.01**	**0.01**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	16,883.00	0.00	(16,883.00)	(16,883.00)
570304	Conference Registrations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**17,558.00**	**0.00**	**(17,558.00)**	**(17,558.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,558.00**	**0.00**	**(17,558.00)**	**(17,558.00)**

Grant 13H121 - Chronic Disease Epidemiologist
Fund 13H121 - Chronic Disease Epidemiologist

Status: Closing - Final Financial Rev
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI:	Caron, Rosemary M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041410-064	CFDA #: 93.268	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	69,712.74	0.00	(69,712.74)	(69,712.74)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,434.00	70,434.00	0.00	0.00	0.00	70,434.00	70,434.00
***Total: 61 - Salaries and Wages**		**70,434.00**	**70,434.00**	**0.00**	**69,712.74**	**0.00**	**721.26**	**721.26**
65YF10	Full Fringe Benefit Distr Expe	30,217.00	30,217.00	0.00	30,948.20	0.00	(731.20)	(731.20)
***Total: 65 - Fringe Benefits**		**30,217.00**	**30,217.00**	**0.00**	**30,948.20**	**0.00**	**(731.20)**	**(731.20)**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.48	0.00	(1,717.48)	(1,717.48)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**2,960.48**	**0.00**	**239.52**	**239.52**
711100	Supplies-General	0.00	0.00	0.00	98.93	0.00	(98.93)	(98.93)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,898.00	0.00	(1,898.00)	(1,898.00)
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
Subtotal: Non-Travel Support		**2,050.00**	**2,050.00**	**0.00**	**1,996.93**	**0.00**	**53.07**	**53.07**
***Total: 71 - Support (Travel & Non-Travel)**		**5,250.00**	**5,250.00**	**0.00**	**4,957.41**	**0.00**	**292.59**	**292.59**
****Total Direct Cost Expenditures**		**105,901.00**	**105,901.00**	**0.00**	**105,618.35**	**0.00**	**282.65**	**282.65**
760300	F&A Expenditures	10,590.00	10,590.00	0.00	10,561.76	0.00	28.24	28.24
***Total: 76 - F&A and Internal Allocations**		**10,590.00**	**10,590.00**	**0.00**	**10,561.76**	**0.00**	**28.24**	**28.24**
****Total Indirect Cost Expenditures**		**10,590.00**	**10,590.00**	**0.00**	**10,561.76**	**0.00**	**28.24**	**28.24**
*****Total Expenditures**		**116,491.00**	**116,491.00**	**0.00**	**116,180.11**	**0.00**	**310.89**	**310.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	116,180.11	0.00	(116,180.11)	(116,180.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,180.11**	**0.00**	**(116,180.11)**	**(116,180.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,180.11**	**0.00**	**(116,180.11)**	**(116,180.11)**

Grant 13H121 - Chronic Disease Epidemiologist
Fund 15C706 - Chronic Disease Epidemiologist - CS

Status: Closing - Final Financial Rev
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI:	Caron, Rosemary M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041410-064	CFDA #:	93.268
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,743.44	0.00	(7,743.44)	(7,743.44)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,826.00	7,826.00	0.00	0.00	0.00	7,826.00	7,826.00
***Total: 61 - Salaries and Wages**		**7,826.00**	**7,826.00**	**0.00**	**7,743.44**	**0.00**	**82.56**	**82.56**
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	3,437.67	0.00	(80.67)	(80.67)
***Total: 65 - Fringe Benefits**		**3,357.00**	**3,357.00**	**0.00**	**3,437.67**	**0.00**	**(80.67)**	**(80.67)**
****Total Direct Cost Expenditures**		**11,183.00**	**11,183.00**	**0.00**	**11,181.11**	**0.00**	**1.89**	**1.89**
760300	F&A Expenditures	1,118.00	1,118.00	0.00	1,118.11	0.00	(0.11)	(0.11)
***Total: 76 - F&A and Internal Allocations**		**1,118.00**	**1,118.00**	**0.00**	**1,118.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Indirect Cost Expenditures**		**1,118.00**	**1,118.00**	**0.00**	**1,118.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**12,301.00**	**12,301.00**	**0.00**	**12,299.22**	**0.00**	**1.78**	**1.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,119.30	0.00	(1,119.30)	(1,119.30)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,743.48	0.00	(7,743.48)	(7,743.48)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,436.44	0.00	(3,436.44)	(3,436.44)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,299.22**	**0.00**	**(12,299.22)**	**(12,299.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,299.22**	**0.00**	**(12,299.22)**	**(12,299.22)**

Grant 13H124 - Education Tuition Partnership
Fund 13H124 - Education Tuition Partnership

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	071410-054 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	8/4/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	25,460.00	0.00	(25,460.00)	(25,460.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,470.00	28,470.00	0.00	0.00	0.00	28,470.00	28,470.00
***Total: 61 - Salaries and Wages**		**28,470.00**	**28,470.00**	**0.00**	**25,460.00**	**0.00**	**3,010.00**	**3,010.00**
65YF10	Full Fringe Benefit Distr Expe	11,709.00	11,709.00	0.00	11,304.20	0.00	404.80	404.80
***Total: 65 - Fringe Benefits**		**11,709.00**	**11,709.00**	**0.00**	**11,304.20**	**0.00**	**404.80**	**404.80**
7112	Research Supplies	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
Subtotal: Non-Travel Support		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
721100	Assistantships	41,090.00	52,090.00	0.00	0.00	0.00	41,090.00	52,090.00
722200	Participant Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	51,334.00	0.00	(51,334.00)	(51,334.00)
***Total: 72 - Student and/or Participant Support**		**52,090.00**	**63,090.00**	**0.00**	**62,334.00**	**0.00**	**(10,244.00)**	**756.00**
****Total Direct Cost Expenditures**		**103,269.00**	**103,269.00**	**0.00**	**99,098.20**	**0.00**	**4,170.80**	**4,170.80**
760300	F&A Expenditures	4,094.00	4,094.00	0.00	2,941.14	0.00	1,152.86	1,152.86
***Total: 76 - F&A and Internal Allocations**		**4,094.00**	**4,094.00**	**0.00**	**2,941.14**	**0.00**	**1,152.86**	**1,152.86**
****Total Indirect Cost Expenditures**		**4,094.00**	**4,094.00**	**0.00**	**2,941.14**	**0.00**	**1,152.86**	**1,152.86**
*****Total Expenditures**		**107,363.00**	**107,363.00**	**0.00**	**102,039.34**	**0.00**	**5,323.66**	**5,323.66**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	102,039.34	0.00	(102,039.34)	(102,039.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,039.34**	**0.00**	**(102,039.34)**	**(102,039.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,039.34**	**0.00**	**(102,039.34)**	**(102,039.34)**

Grant 13H124 - Education Tuition Partnership
Fund 15C709 - Child Welfare Tuition Partners - CS

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071410-054	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION10	53.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,901.56	0.00	(7,901.56)	(7,901.56)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,061.00	8,061.00	0.00	0.00	0.00	8,061.00	8,061.00
***Total: 61 - Salaries and Wages**		**8,061.00**	**8,061.00**	**0.00**	**7,901.56**	**0.00**	**159.44**	**159.44**
65YF10	Full Fringe Benefit Distr Expe	3,579.00	3,579.00	0.00	3,508.31	0.00	70.69	70.69
***Total: 65 - Fringe Benefits**		**3,579.00**	**3,579.00**	**0.00**	**3,508.31**	**0.00**	**70.69**	**70.69**
****Total Direct Cost Expenditures**		**11,640.00**	**11,640.00**	**0.00**	**11,409.87**	**0.00**	**230.13**	**230.13**
760300	F&A Expenditures	6,227.00	6,227.00	0.00	6,104.28	0.00	122.72	122.72
***Total: 76 - F&A and Internal Allocations**		**6,227.00**	**6,227.00**	**0.00**	**6,104.28**	**0.00**	**122.72**	**122.72**
****Total Indirect Cost Expenditures**		**6,227.00**	**6,227.00**	**0.00**	**6,104.28**	**0.00**	**122.72**	**122.72**
*****Total Expenditures**		**17,867.00**	**17,867.00**	**0.00**	**17,514.15**	**0.00**	**352.85**	**352.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,104.28	0.00	(6,104.28)	(6,104.28)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,901.56	0.00	(7,901.56)	(7,901.56)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,508.31	0.00	(3,508.31)	(3,508.31)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,514.15**	**0.00**	**(17,514.15)**	**(17,514.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,514.15**	**0.00**	**(17,514.15)**	**(17,514.15)**

Grant 13H125 - 2011 NH SNAP-Ed Plan
Fund 13H125 - 2011 NH SNAP-Ed Plan

Status: Closing - Final Financial Rev
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI:	Luppold, Deborah
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	120810-126 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,926.00	21,926.00	0.00	0.00	0.00	21,926.00	21,926.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,568.91	0.00	(1,568.91)	(1,568.91)
615F10	PAT	0.00	0.00	0.00	217,098.35	0.00	(217,098.35)	(217,098.35)
615NZ0	PAT Unallocated Budget (Bud Only)	265,166.00	265,166.00	0.00	0.00	0.00	265,166.00	265,166.00
616F10	Extension Educator	0.00	0.00	0.00	62,489.68	0.00	(62,489.68)	(62,489.68)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,792.34	0.00	(22,792.34)	(22,792.34)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,863.00	18,863.00	0.00	0.00	0.00	18,863.00	18,863.00
***Total: 61 - Salaries and Wages**		**305,955.00**	**305,955.00**	**0.00**	**306,577.28**	**0.00**	**(622.28)**	**(622.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
65YF10	Full Fringe Benefit Distr Expe	87,802.00	87,802.00	0.00	125,051.49	0.00	(37,249.49)	(37,249.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,927.69	0.00	(1,927.69)	(1,927.69)
***Total: 65 - Fringe Benefits**		**87,802.00**	**87,802.00**	**0.00**	**127,222.62**	**0.00**	**(39,420.62)**	**(39,420.62)**
710	Travel	16,468.00	16,468.00	0.00	0.00	0.00	16,468.00	16,468.00
710000	In-State Travel	0.00	0.00	0.00	11,409.32	0.00	(11,409.32)	(11,409.32)
710100	Out-of-State Travel	0.00	0.00	0.00	3,225.08	0.00	(3,225.08)	(3,225.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,395.24	0.00	(1,395.24)	(1,395.24)
Subtotal: Travel		**16,468.00**	**16,468.00**	**0.00**	**16,029.64**	**0.00**	**438.36**	**438.36**
7112	Research Supplies	56,715.00	56,715.00	0.00	0.00	0.00	56,715.00	56,715.00
711200	Research Supplies	0.00	0.00	0.00	29,283.38	0.00	(29,283.38)	(29,283.38)
713000	Printing & Copying-General	0.00	0.00	0.00	10,056.29	0.00	(10,056.29)	(10,056.29)
714000	Postage-General	0.00	0.00	0.00	1,596.89	0.00	(1,596.89)	(1,596.89)
716122	Rental off site research facilities	4,110.00	4,110.00	0.00	5,070.00	0.00	(960.00)	(960.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	218,706.00	218,706.00	0.00	192,449.31	0.00	26,256.69	26,256.69
718000	Telecom-General	0.00	0.00	0.00	1,669.09	0.00	(1,669.09)	(1,669.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**279,531.00**	**279,531.00**	**0.00**	**240,124.96**	**0.00**	**39,406.04**	**39,406.04**
***Total: 71 - Support (Travel & Non-Travel)**		**295,999.00**	**295,999.00**	**0.00**	**256,154.60**	**0.00**	**39,844.40**	**39,844.40**
****Total Direct Cost Expenditures**		**689,756.00**	**689,756.00**	**0.00**	**689,954.50**	**0.00**	**(198.50)**	**(198.50)**
760300	F&A Expenditures	178,269.00	178,269.00	0.00	178,070.04	0.00	198.96	198.96
***Total: 76 - F&A and Internal Allocations**		**178,269.00**	**178,269.00**	**0.00**	**178,070.04**	**0.00**	**198.96**	**198.96**

Grant 13H125 - 2011 NH SNAP-Ed Plan
Fund 13H125 - 2011 NH SNAP-Ed Plan

Status: Closing - Final Financial Rev
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI:	Luppold, Deborah
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	120810-126 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**178,269.00**	**178,269.00**	**0.00**	**178,070.04**	**0.00**	**198.96**	**198.96**
*****Total Expenditures**		**868,025.00**	**868,025.00**	**0.00**	**868,024.54**	**0.00**	**0.46**	**0.46**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	868,024.54	0.00	(868,024.54)	(868,024.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**868,024.54**	**0.00**	**(868,024.54)**	**(868,024.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**868,024.54**	**0.00**	**(868,024.54)**	**(868,024.54)**

Grant 13H125 - 2011 NH SNAP-Ed Plan
Fund 15C731 - 2011 NH SNAP-Ed Plan - CS

Status: Closing - Final Financial Rev
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI: Luppold, Deborah
Sponsor: NH Department of Health & Human Services
Sponsor ID: 120810-126 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,873.00	0.00	(8,873.00)	(8,873.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,879.00	46,879.00	0.00	0.00	0.00	46,879.00	46,879.00
615F10	PAT	0.00	0.00	0.00	35,106.27	0.00	(35,106.27)	(35,106.27)
615NZ0	PAT Unallocated Budget (Bud Only)	229,396.00	229,396.00	0.00	0.00	0.00	229,396.00	229,396.00
616F10	Extension Educator	0.00	0.00	0.00	75,350.95	0.00	(75,350.95)	(75,350.95)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	852.13	0.00	(852.13)	(852.13)
***Total: 61 - Salaries and Wages**		**276,275.00**	**276,275.00**	**0.00**	**120,182.35**	**0.00**	**156,092.65**	**156,092.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	61.12	0.00	(61.12)	(61.12)
65YF10	Full Fringe Benefit Distr Expe	122,115.00	122,115.00	0.00	53,002.58	0.00	69,112.42	69,112.42
***Total: 65 - Fringe Benefits**		**122,115.00**	**122,115.00**	**0.00**	**53,063.70**	**0.00**	**69,051.30**	**69,051.30**
716122	Rental off site research facilities	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**398,390.00**	**398,390.00**	**0.00**	**193,246.05**	**0.00**	**205,143.95**	**205,143.95**
760300	F&A Expenditures	136,887.00	136,887.00	0.00	45,044.09	0.00	91,842.91	91,842.91
***Total: 76 - F&A and Internal Allocations**		**136,887.00**	**136,887.00**	**0.00**	**45,044.09**	**0.00**	**91,842.91**	**91,842.91**
****Total Indirect Cost Expenditures**		**136,887.00**	**136,887.00**	**0.00**	**45,044.09**	**0.00**	**91,842.91**	**91,842.91**
*****Total Expenditures**		**535,277.00**	**535,277.00**	**0.00**	**238,290.14**	**0.00**	**296,986.86**	**296,986.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	238,290.14	0.00	(238,290.14)	(238,290.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**238,290.14**	**0.00**	**(238,290.14)**	**(238,290.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,290.14**	**0.00**	**(238,290.14)**	**(238,290.14)**

Grant 13H132 - Chronic Disease Epidemiologist
Fund 13H132 - Chronic Disease Epidemiologist

Status: Active
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI: Caron, Rosemary M
Sponsor: NH Department of Health & Human Services
Sponsor ID: 052511-074 CFDA #: 93.268
Resp Org: UFHMP0
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	73,595.00	73,595.00	0.00	0.00	0.00	73,595.00	73,595.00
615F10	PAT	0.00	0.00	8,212.89	53,657.55	17,794.59	(71,452.14)	(71,452.14)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
***Total: 61 - Salaries and Wages**		**73,595.00**	**73,595.00**	**8,212.89**	**54,109.55**	**17,794.59**	**1,690.86**	**1,690.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.04	0.00	(42.04)	(42.04)
65YF10	Full Fringe Benefit Distr Expe	32,087.00	32,087.00	3,728.64	24,360.45	8,078.74	(352.19)	(352.19)
***Total: 65 - Fringe Benefits**		**32,087.00**	**32,087.00**	**3,728.64**	**24,402.49**	**8,078.74**	**(394.23)**	**(394.23)**
710	Travel	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
710000	In-State Travel	0.00	0.00	0.00	23.86	0.00	(23.86)	(23.86)
710100	Out-of-State Travel	0.00	0.00	0.00	364.18	0.00	(364.18)	(364.18)
710305	Registration Fees-Other	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**2,157.00**	**2,157.00**	**0.00**	**1,288.04**	**0.00**	**868.96**	**868.96**
711100	Supplies-General	0.00	0.00	0.00	156.49	0.00	(156.49)	(156.49)
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**156.49**	**0.00**	**93.51**	**93.51**
***Total: 71 - Support (Travel & Non-Travel)**		**2,407.00**	**2,407.00**	**0.00**	**1,444.53**	**0.00**	**962.47**	**962.47**
****Total Direct Cost Expenditures**		**108,089.00**	**108,089.00**	**11,941.53**	**79,956.57**	**25,873.33**	**2,259.10**	**2,259.10**
760300	F&A Expenditures	10,809.00	10,809.00	1,194.15	7,995.64	0.00	2,813.36	2,813.36
***Total: 76 - F&A and Internal Allocations**		**10,809.00**	**10,809.00**	**1,194.15**	**7,995.64**	**0.00**	**2,813.36**	**2,813.36**
****Total Indirect Cost Expenditures**		**10,809.00**	**10,809.00**	**1,194.15**	**7,995.64**	**0.00**	**2,813.36**	**2,813.36**
*****Total Expenditures**		**118,898.00**	**118,898.00**	**13,135.68**	**87,952.21**	**25,873.33**	**5,072.46**	**5,072.46**
Revenue								
530100	NH State Programs	0.00	0.00	13,135.68	87,952.21	0.00	(87,952.21)	(87,952.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,135.68**	**87,952.21**	**0.00**	**(87,952.21)**	**(87,952.21)**
*****Total Revenue**		**0.00**	**0.00**	**13,135.68**	**87,952.21**	**0.00**	**(87,952.21)**	**(87,952.21)**

Grant 13H132 - Chronic Disease Epidemiologist
Fund 15C765 - Chronic Disease Epidemiologist - CS

Status: Active
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI: Caron, Rosemary M
Sponsor: NH Department of Health & Human Services
Sponsor ID: 052511-074 CFDA #: 93.268
Resp Org: UFHMP0
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,815.00	7,815.00	0.00	0.00	0.00	7,815.00	7,815.00
615F10	PAT	0.00	0.00	872.16	5,698.11	1,889.69	(7,587.80)	(7,587.80)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
***Total: 61 - Salaries and Wages**		**7,815.00**	**7,815.00**	**872.16**	**5,746.11**	**1,889.69**	**179.20**	**179.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.46	0.00	(4.46)	(4.46)
65YF10	Full Fringe Benefit Distr Expe	3,407.00	3,407.00	395.97	2,587.00	857.92	(37.92)	(37.92)
***Total: 65 - Fringe Benefits**		**3,407.00**	**3,407.00**	**395.97**	**2,591.46**	**857.92**	**(42.38)**	**(42.38)**
****Total Direct Cost Expenditures**		**11,222.00**	**11,222.00**	**1,268.13**	**8,337.57**	**2,747.61**	**136.82**	**136.82**
760300	F&A Expenditures	1,122.00	1,122.00	126.81	833.74	0.00	288.26	288.26
***Total: 76 - F&A and Internal Allocations**		**1,122.00**	**1,122.00**	**126.81**	**833.74**	**0.00**	**288.26**	**288.26**
****Total Indirect Cost Expenditures**		**1,122.00**	**1,122.00**	**126.81**	**833.74**	**0.00**	**288.26**	**288.26**
*****Total Expenditures**		**12,344.00**	**12,344.00**	**1,394.94**	**9,171.31**	**2,747.61**	**425.08**	**425.08**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	84.54	791.47	0.00	(791.47)	(791.47)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,635.82	0.00	(7,635.82)	(7,635.82)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,449.35	0.00	(3,449.35)	(3,449.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**84.54**	**11,876.64**	**0.00**	**(11,876.64)**	**(11,876.64)**
*****Total Revenue**		**0.00**	**0.00**	**84.54**	**11,876.64**	**0.00**	**(11,876.64)**	**(11,876.64)**

Grant 13H133 - Epidemiological Support-FY12 | Status: Active | Type: Cooperative Agreement
Fund 13H133 - Epidemiological Support-FY12 | FMGR: Porter, Josephine B

PI:	Porter, Josephine B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	060309-115	CFDA #: 93.994	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	1/11/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	5,572.95	37,783.36	12,074.75	(49,858.11)	(49,858.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,508.00	51,959.00	0.00	0.00	0.00	53,508.00	51,959.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**53,508.00**	**51,959.00**	**5,572.95**	**38,083.36**	**12,074.75**	**3,349.89**	**1,800.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
65YF10	Full Fringe Benefit Distr Expe	24,292.00	22,758.00	2,530.14	17,153.72	5,481.94	1,656.34	122.34
***Total: 65 - Fringe Benefits**		**24,292.00**	**22,758.00**	**2,530.14**	**17,181.62**	**5,481.94**	**1,628.44**	**94.44**
710	Travel	8,000.00	500.00	0.00	0.00	0.00	8,000.00	500.00
Subtotal: Travel		**8,000.00**	**500.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**500.00**
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**500.00**
****Total Direct Cost Expenditures**		**87,800.00**	**75,217.00**	**8,103.09**	**55,264.98**	**17,556.69**	**14,978.33**	**2,395.33**
760300	F&A Expenditures	13,170.00	11,283.00	1,215.48	8,289.74	0.00	4,880.26	2,993.26
***Total: 76 - F&A and Internal Allocations**		**13,170.00**	**11,283.00**	**1,215.48**	**8,289.74**	**0.00**	**4,880.26**	**2,993.26**
****Total Indirect Cost Expenditures**		**13,170.00**	**11,283.00**	**1,215.48**	**8,289.74**	**0.00**	**4,880.26**	**2,993.26**
*****Total Expenditures**		**100,970.00**	**86,500.00**	**9,318.57**	**63,554.72**	**17,556.69**	**19,858.59**	**5,388.59**
Revenue								
530100	NH State Programs	0.00	0.00	9,318.57	63,554.72	0.00	(63,554.72)	(63,554.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,318.57**	**63,554.72**	**0.00**	**(63,554.72)**	**(63,554.72)**
*****Total Revenue**		**0.00**	**0.00**	**9,318.57**	**63,554.72**	**0.00**	**(63,554.72)**	**(63,554.72)**

Grant 13H134 - IOD FY 12 CORE Support
Fund 13H134 - IOD FY 12 CORE Support

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:	Bimbo, Linda B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-141 CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	968.16	6,325.31	2,097.68	(8,422.99)	(8,422.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,008.00	43,008.00	0.00	0.00	0.00	43,008.00	43,008.00
615F10	PAT	0.00	0.00	7,946.12	49,476.55	16,546.23	(66,022.78)	(66,022.78)
615NZ0	PAT Unallocated Budget (Bud Only)	6,386.00	6,386.00	0.00	0.00	0.00	6,386.00	6,386.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617BLG	Operating Staff-Longevity	0.00	0.00	50.60	470.64	0.00	(470.64)	(470.64)
617F10	Operating Staff	0.00	0.00	2,715.28	24,677.70	9,967.55	(34,645.25)	(34,645.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	62,428.00	62,428.00	0.00	0.00	0.00	62,428.00	62,428.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**111,822.00**	**111,822.00**	**11,680.16**	**81,910.21**	**28,611.46**	**1,300.33**	**1,300.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.70	133.02	0.00	(133.02)	(133.02)
65YF10	Full Fringe Benefit Distr Expe	48,754.00	48,754.00	5,279.86	36,643.52	12,989.59	(879.11)	(879.11)
***Total: 65 - Fringe Benefits**		**48,754.00**	**48,754.00**	**5,284.56**	**36,776.54**	**12,989.59**	**(1,012.13)**	**(1,012.13)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	857.21	0.00	(857.21)	(857.21)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	932.86	0.00	(932.86)	(932.86)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**1,790.07**	**0.00**	**(590.07)**	**(590.07)**
711100	Supplies-General	0.00	0.00	2.00	160.29	0.00	(160.29)	(160.29)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.00	25.00	(50.00)	(50.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
711162	Supplies-Office Supplies	0.00	0.00	0.00	3,559.43	0.00	(3,559.43)	(3,559.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	27.88	0.00	(27.88)	(27.88)
711172	Program Supplies	0.00	0.00	0.00	134.56	0.00	(134.56)	(134.56)
7112	Research Supplies	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	5.19	0.00	(5.19)	(5.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,524.29	0.00	(1,524.29)	(1,524.29)
Subtotal: Non-Travel Support		**8,070.00**	**8,070.00**	**2.00**	**5,451.72**	**275.00**	**2,343.28**	**2,343.28**
***Total: 71 - Support (Travel & Non-Travel)**		**9,270.00**	**9,270.00**	**2.00**	**7,241.79**	**275.00**	**1,753.21**	**1,753.21**
****Total Direct Cost Expenditures**		**169,846.00**	**169,846.00**	**16,966.72**	**125,928.54**	**41,876.05**	**2,041.41**	**2,041.41**

Grant 13H134 - IOD FY 12 CORE Support
Fund 13H134 - IOD FY 12 CORE Support

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:	Bimbo, Linda B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-141 CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,382.00	20,382.00	2,036.01	15,111.50	0.00	5,270.50	5,270.50
***Total: 76 - F&A and Internal Allocations**		**20,382.00**	**20,382.00**	**2,036.01**	**15,111.50**	**0.00**	**5,270.50**	**5,270.50**
****Total Indirect Cost Expenditures**		**20,382.00**	**20,382.00**	**2,036.01**	**15,111.50**	**0.00**	**5,270.50**	**5,270.50**
*****Total Expenditures**		**190,228.00**	**190,228.00**	**19,002.73**	**141,040.04**	**41,876.05**	**7,311.91**	**7,311.91**
Revenue								
530100	NH State Programs	0.00	0.00	19,002.73	141,040.04	0.00	(141,040.04)	(141,040.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,002.73**	**141,040.04**	**0.00**	**(141,040.04)**	**(141,040.04)**
*****Total Revenue**		**0.00**	**0.00**	**19,002.73**	**141,040.04**	**0.00**	**(141,040.04)**	**(141,040.04)**

Grant 13H135 - OMBP-Core
Fund 13H135 - OMBP-Core

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-112 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	10/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611F60	Faculty NTT Research	0.00	0.00	2,625.24	13,245.14	3,062.77	(16,307.91)	(16,307.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,580.00	37,580.00	0.00	0.00	0.00	37,580.00	37,580.00
615F10	PAT	0.00	0.00	9,575.19	48,862.09	20,746.35	(69,608.44)	(69,608.44)
615NZ0	PAT Unallocated Budget (Bud Only)	146,363.00	146,363.00	0.00	0.00	0.00	146,363.00	146,363.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,025.00	18,025.00	0.00	0.00	0.00	18,025.00	18,025.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,305.64	0.00	(2,305.64)	(2,305.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
***Total: 61 - Salaries and Wages**		**201,968.00**	**201,968.00**	**16,200.43**	**73,387.87**	**23,809.12**	**104,771.01**	**104,771.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	372.00	834.68	0.00	(834.68)	(834.68)
65YF10	Full Fringe Benefit Distr Expe	87,135.00	87,135.00	5,539.00	28,196.69	10,809.34	48,128.97	48,128.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.43	0.00	(214.43)	(214.43)
***Total: 65 - Fringe Benefits**		**87,135.00**	**87,135.00**	**5,911.00**	**29,245.80**	**10,809.34**	**47,079.86**	**47,079.86**
710	Travel	2,267.00	2,267.00	0.00	0.00	0.00	2,267.00	2,267.00
710000	In-State Travel	0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
Subtotal: Travel		**2,267.00**	**2,267.00**	**0.00**	**727.00**	**0.00**	**1,540.00**	**1,540.00**
711000	Purchasing Cards	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	21,696.27	0.00	(21,696.27)	(21,696.27)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,658.00	342.00	(2,000.00)	(2,000.00)
7112	Research Supplies	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	15.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	0.00	412.80	0.00	(412.80)	(412.80)
717200	Other Professional Services-General	0.00	0.00	123,070.33	699,076.25	304,423.75	(1,003,500.00)	(1,003,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	955,285.00	955,285.00	0.00	0.00	0.00	955,285.00	955,285.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
719200	Employee Recruiting-General	0.00	0.00	0.00	442.22	0.00	(442.22)	(442.22)
Subtotal: Non-Travel Support		**960,965.00**	**960,965.00**	**123,070.33**	**723,871.57**	**304,780.75**	**(67,687.32)**	**(67,687.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**963,232.00**	**963,232.00**	**123,070.33**	**724,598.57**	**304,780.75**	**(66,147.32)**	**(66,147.32)**
****Total Direct Cost Expenditures**		**1,252,335.00**	**1,252,335.00**	**145,181.76**	**827,232.24**	**339,399.21**	**85,703.55**	**85,703.55**
760300	F&A Expenditures	187,850.00	187,850.00	21,777.26	124,084.82	0.00	63,765.18	63,765.18

Grant 13H135 - OMBP-Core
Fund 13H135 - OMBP-Core

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-112 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	10/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**187,850.00**	**187,850.00**	**21,777.26**	**124,084.82**	**0.00**	**63,765.18**	**63,765.18**
****Total Indirect Cost Expenditures**	**187,850.00**	**187,850.00**	**21,777.26**	**124,084.82**	**0.00**	**63,765.18**	**63,765.18**
*****Total Expenditures**	**1,440,185.00**	**1,440,185.00**	**166,959.02**	**951,317.06**	**339,399.21**	**149,468.73**	**149,468.73**
Revenue							
530100 NH State Programs	0.00	0.00	166,959.02	951,317.06	0.00	(951,317.06)	(951,317.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**166,959.02**	**951,317.06**	**0.00**	**(951,317.06)**	**(951,317.06)**
*****Total Revenue**	**0.00**	**0.00**	**166,959.02**	**951,317.06**	**0.00**	**(951,317.06)**	**(951,317.06)**

Grant 13H136 - SMHITP-FY12 | Status: Active | Type: Cooperative Agreement
Fund 13H136 - SMHITP-FY12 | FMGR: Miller, Patrick B

PI:	Miller, Patrick B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	062211-112	CFDA #: 93.778	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	517.07	0.00	(517.07)	(517.07)
611F60	Faculty NTT Research	0.00	0.00	656.30	3,311.26	765.69	(4,076.95)	(4,076.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,972.00	104,992.00	0.00	0.00	0.00	87,972.00	104,992.00
615F10	PAT	0.00	0.00	9,273.81	60,222.63	20,093.23	(80,315.86)	(80,315.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
***Total: 61 - Salaries and Wages**		**87,972.00**	**104,992.00**	**9,930.11**	**65,140.96**	**20,858.92**	**1,972.12**	**18,992.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	99.25	0.00	(99.25)	(99.25)
65YF10	Full Fringe Benefit Distr Expe	38,043.00	45,770.00	4,508.25	28,844.28	9,469.94	(271.22)	7,455.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.22	0.00	(50.22)	(50.22)
***Total: 65 - Fringe Benefits**		**38,043.00**	**45,770.00**	**4,508.25**	**28,993.75**	**9,469.94**	**(420.69)**	**7,306.31**
710	Travel	5,000.00	5,625.00	0.00	0.00	0.00	5,000.00	5,625.00
710000	In-State Travel	0.00	0.00	210.36	227.36	0.00	(227.36)	(227.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,726.90	0.00	(1,726.90)	(1,726.90)
Subtotal: Travel		**5,000.00**	**5,625.00**	**210.36**	**1,954.26**	**0.00**	**3,045.74**	**3,670.74**
711100	Supplies-General	0.00	0.00	47.76	67.75	0.00	(67.75)	(67.75)
711178	Supplies- Training	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7112	Research Supplies	7,000.00	12,813.00	0.00	0.00	0.00	7,000.00	12,813.00
711200	Research Supplies	0.00	180,720.00	0.00	0.00	0.00	0.00	180,720.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.50	40.00	(90.50)	(90.50)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	14,597.74	24,685.94	56,780.86	(81,466.80)	(81,466.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.18	737.45	0.00	(737.45)	(737.45)
718014	Telecom-Telephone Equipment	0.00	0.00	2.70	28.06	0.00	(28.06)	(28.06)
Subtotal: Non-Travel Support		**7,000.00**	**193,533.00**	**14,740.38**	**25,605.70**	**56,820.86**	**(75,426.56)**	**111,106.44**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**199,158.00**	**14,950.74**	**27,559.96**	**56,820.86**	**(72,380.82)**	**114,777.18**
740000	Cap Equipment	0.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,372.00**
****Total Direct Cost Expenditures**		**138,015.00**	**365,292.00**	**29,389.10**	**121,694.67**	**87,149.72**	**(70,829.39)**	**156,447.61**

Grant 13H136 - SMHITP-FY12 | Status: Active | Type: Cooperative Agreement
Fund 13H136 - SMHITP-FY12 | FMGR: Miller, Patrick B

PI:	Miller, Patrick B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	062211-112	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	20,702.00	54,794.00	4,408.35	18,254.16	0.00	2,447.84	36,539.84
***Total: 76 - F&A and Internal Allocations**	**20,702.00**	**54,794.00**	**4,408.35**	**18,254.16**	**0.00**	**2,447.84**	**36,539.84**
****Total Indirect Cost Expenditures**	**20,702.00**	**54,794.00**	**4,408.35**	**18,254.16**	**0.00**	**2,447.84**	**36,539.84**
*****Total Expenditures**	**158,717.00**	**420,086.00**	**33,797.45**	**139,948.83**	**87,149.72**	**(68,381.55)**	**192,987.45**
Revenue							
530100 NH State Programs	0.00	0.00	33,797.45	139,948.83	0.00	(139,948.83)	(139,948.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**33,797.45**	**139,948.83**	**0.00**	**(139,948.83)**	**(139,948.83)**
*****Total Revenue**	**0.00**	**0.00**	**33,797.45**	**139,948.83**	**0.00**	**(139,948.83)**	**(139,948.83)**

Grant 13H137 - Money Follows the Person PD
Fund 13H137 - Money Follows the Person PD

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 062211-112 CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	250,239.00	250,239.00	0.00	0.00	0.00	250,239.00	250,239.00
615F10	PAT	0.00	0.00	22,664.37	102,709.17	49,106.14	(151,815.31)	(151,815.31)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**250,239.00**	**250,239.00**	**22,664.37**	**103,209.17**	**49,106.14**	**97,923.69**	**97,923.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	109,104.00	109,104.00	10,289.64	46,630.05	22,294.20	40,179.75	40,179.75
***Total: 65 - Fringe Benefits**		**109,104.00**	**109,104.00**	**10,289.64**	**46,676.55**	**22,294.20**	**40,133.25**	**40,133.25**
710	Travel	13,350.00	13,350.00	0.00	0.00	0.00	13,350.00	13,350.00
710000	In-State Travel	0.00	0.00	915.24	2,056.30	0.00	(2,056.30)	(2,056.30)
710100	Out-of-State Travel	0.00	0.00	122.45	2,360.50	0.00	(2,360.50)	(2,360.50)
Subtotal: Travel		**13,350.00**	**13,350.00**	**1,037.69**	**4,416.80**	**0.00**	**8,933.20**	**8,933.20**
711000	Purchasing Cards	0.00	0.00	53.39	101.39	0.00	(101.39)	(101.39)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	42.00	5,392.80	0.00	(5,392.80)	(5,392.80)
7112	Research Supplies	15,310.00	15,310.00	0.00	0.00	0.00	15,310.00	15,310.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	140.00	60.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	4,820.70	8,072.40	66,927.60	(75,000.00)	(75,000.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		**15,310.00**	**15,310.00**	**4,916.09**	**14,081.59**	**66,987.60**	**(65,759.19)**	**(65,759.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,660.00**	**28,660.00**	**5,953.78**	**18,498.39**	**66,987.60**	**(56,825.99)**	**(56,825.99)**
****Total Direct Cost Expenditures**		**388,003.00**	**388,003.00**	**38,907.79**	**168,384.11**	**138,387.94**	**81,230.95**	**81,230.95**
760300	F&A Expenditures	38,800.00	38,800.00	3,890.78	16,838.45	0.00	21,961.55	21,961.55
***Total: 76 - F&A and Internal Allocations**		**38,800.00**	**38,800.00**	**3,890.78**	**16,838.45**	**0.00**	**21,961.55**	**21,961.55**
****Total Indirect Cost Expenditures**		**38,800.00**	**38,800.00**	**3,890.78**	**16,838.45**	**0.00**	**21,961.55**	**21,961.55**
*****Total Expenditures**		**426,803.00**	**426,803.00**	**42,798.57**	**185,222.56**	**138,387.94**	**103,192.50**	**103,192.50**
Revenue								
530100	NH State Programs	0.00	0.00	42,798.57	185,222.56	0.00	(185,222.56)	(185,222.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42,798.57**	**185,222.56**	**0.00**	**(185,222.56)**	**(185,222.56)**

Grant 13H137 - Money Follows the Person PD
Fund 13H137 - Money Follows the Person PD

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-112 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**42,798.57**	**185,222.56**	**0.00**	**(185,222.56)**	**(185,222.56)**

Grant 13H138 - BBH Payment Plan Reform Proj. Status: Active Type: Cooperative Agreement
Fund 13H138 - BBH Payment Plan Reform Proj. FMGR: Miller, Patrick B

PI:	Miller, Patrick B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	062211-112	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	208,696.00	208,696.00	0.00	0.00	0.00	208,696.00	208,696.00
717200	Other Professional Services-General	0.00	0.00	0.00	205,913.79	0.21	(205,914.00)	(205,914.00)
Subtotal: Non-Travel Support		**208,696.00**	**208,696.00**	**0.00**	**205,913.79**	**0.21**	**2,782.00**	**2,782.00**
***Total: 71 - Support (Travel & Non-Travel)**		**208,696.00**	**208,696.00**	**0.00**	**205,913.79**	**0.21**	**2,782.00**	**2,782.00**
****Total Direct Cost Expenditures**		**208,696.00**	**208,696.00**	**0.00**	**205,913.79**	**0.21**	**2,782.00**	**2,782.00**
760300	F&A Expenditures	31,304.00	31,304.00	0.00	30,887.07	0.00	416.93	416.93
***Total: 76 - F&A and Internal Allocations**		**31,304.00**	**31,304.00**	**0.00**	**30,887.07**	**0.00**	**416.93**	**416.93**
****Total Indirect Cost Expenditures**		**31,304.00**	**31,304.00**	**0.00**	**30,887.07**	**0.00**	**416.93**	**416.93**
*****Total Expenditures**		**240,000.00**	**240,000.00**	**0.00**	**236,800.86**	**0.21**	**3,198.93**	**3,198.93**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	236,800.86	0.00	(236,800.86)	(236,800.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**236,800.86**	**0.00**	**(236,800.86)**	**(236,800.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**236,800.86**	**0.00**	**(236,800.86)**	**(236,800.86)**

Grant 13H139 - Transition to Community Living
Fund 13H139 - Transition to Community Living

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-112 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	101,650.00	101,650.00	0.00	0.00	0.00	101,650.00	101,650.00
615F10	PAT	0.00	0.00	6,287.37	40,449.05	13,622.64	(54,071.69)	(54,071.69)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**101,650.00**	**101,650.00**	**6,287.37**	**41,049.05**	**13,622.64**	**46,978.31**	**46,978.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	55.80	0.00	(55.80)	(55.80)
65YF10	Full Fringe Benefit Distr Expe	44,319.00	44,319.00	2,854.47	18,363.89	6,184.68	19,770.43	19,770.43
***Total: 65 - Fringe Benefits**		**44,319.00**	**44,319.00**	**2,854.47**	**18,419.69**	**6,184.68**	**19,714.63**	**19,714.63**
710	Travel	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
710000	In-State Travel	0.00	0.00	416.15	2,424.58	0.00	(2,424.58)	(2,424.58)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**3,720.00**	**3,720.00**	**416.15**	**2,499.58**	**0.00**	**1,220.42**	**1,220.42**
711000	Purchasing Cards	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
711100	Supplies-General	0.00	0.00	74.99	83.99	0.00	(83.99)	(83.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7112	Research Supplies	16,217.00	16,217.00	0.00	0.00	0.00	16,217.00	16,217.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	35.00	40.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	132.79	(132.79)	(132.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.71	4.71	0.00	(4.71)	(4.71)
718014	Telecom-Telephone Equipment	0.00	0.00	62.50	62.50	0.00	(62.50)	(62.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.14	0.00	(111.14)	(111.14)
Subtotal: Non-Travel Support		**16,217.00**	**16,217.00**	**142.20**	**551.31**	**172.79**	**15,492.90**	**15,492.90**
***Total: 71 - Support (Travel & Non-Travel)**		**19,937.00**	**19,937.00**	**558.35**	**3,050.89**	**172.79**	**16,713.32**	**16,713.32**
****Total Direct Cost Expenditures**		**165,906.00**	**165,906.00**	**9,700.19**	**62,519.63**	**19,980.11**	**83,406.26**	**83,406.26**
760300	F&A Expenditures	16,591.00	16,591.00	970.03	6,252.02	0.00	10,338.98	10,338.98
***Total: 76 - F&A and Internal Allocations**		**16,591.00**	**16,591.00**	**970.03**	**6,252.02**	**0.00**	**10,338.98**	**10,338.98**
****Total Indirect Cost Expenditures**		**16,591.00**	**16,591.00**	**970.03**	**6,252.02**	**0.00**	**10,338.98**	**10,338.98**
*****Total Expenditures**		**182,497.00**	**182,497.00**	**10,670.22**	**68,771.65**	**19,980.11**	**93,745.24**	**93,745.24**
Revenue								
530100	NH State Programs	0.00	0.00	10,670.22	68,771.65	0.00	(68,771.65)	(68,771.65)

Grant 13H139 - Transition to Community Living
Fund 13H139 - Transition to Community Living

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-112 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,670.22**	**68,771.65**	**0.00**	**(68,771.65)**	**(68,771.65)**
****Total Revenue**	**0.00**	**0.00**	**10,670.22**	**68,771.65**	**0.00**	**(68,771.65)**	**(68,771.65)**

Grant 13H140 - DCBCS Data Analysis
Fund 13H140 - DCBCS Data Analysis

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 062211-112 CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,752.00	31,752.00	0.00	0.00	0.00	31,752.00	31,752.00
***Total: 61 - Salaries and Wages**		**31,752.00**	**31,752.00**	**0.00**	**0.00**	**0.00**	**31,752.00**	**31,752.00**
65YF10	Full Fringe Benefit Distr Expe	13,844.00	13,844.00	0.00	0.00	0.00	13,844.00	13,844.00
***Total: 65 - Fringe Benefits**		**13,844.00**	**13,844.00**	**0.00**	**0.00**	**0.00**	**13,844.00**	**13,844.00**
7112	Research Supplies	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
Subtotal: Non-Travel Support		**1,187.00**	**1,187.00**	**0.00**	**0.00**	**0.00**	**1,187.00**	**1,187.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,187.00**	**1,187.00**	**0.00**	**0.00**	**0.00**	**1,187.00**	**1,187.00**
****Total Direct Cost Expenditures**		**46,783.00**	**46,783.00**	**0.00**	**0.00**	**0.00**	**46,783.00**	**46,783.00**
760300	F&A Expenditures	7,017.00	7,017.00	0.00	0.00	0.00	7,017.00	7,017.00
***Total: 76 - F&A and Internal Allocations**		**7,017.00**	**7,017.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**7,017.00**
****Total Indirect Cost Expenditures**		**7,017.00**	**7,017.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**7,017.00**
*****Total Expenditures**		**53,800.00**	**53,800.00**	**0.00**	**0.00**	**0.00**	**53,800.00**	**53,800.00**

Grant 13H141 - ADRD
Fund 13H141 - ADRD
Status: Closing - OSR/Central Off Review
FMGR: Fox, Susan W
Type: Cooperative Agreement

PI: Fox, Susan W
Sponsor: NH Department of Health & Human Services
Sponsor ID: 032410-084 CFDA #: 93.051
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2011 - 09/30/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,476.57	0.00	(2,476.57)	(2,476.57)
615NZ0	PAT Unallocated Budget (Bud Only)	4,365.00	4,365.00	0.00	0.00	0.00	4,365.00	4,365.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,044.37	0.00	(2,044.37)	(2,044.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	897.00	897.00	0.00	0.00	0.00	897.00	897.00
***Total: 61 - Salaries and Wages**		**5,262.00**	**5,262.00**	**0.00**	**4,520.94**	**0.00**	**741.06**	**741.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,310.00	2,310.00	0.00	2,052.46	0.00	257.54	257.54
***Total: 65 - Fringe Benefits**		**2,310.00**	**2,310.00**	**0.00**	**2,052.46**	**0.00**	**257.54**	**257.54**
710	Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710000	In-State Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**182.72**	**0.00**	**267.28**	**267.28**
711172	Program Supplies	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7112	Research Supplies	4,605.00	4,605.00	0.00	0.00	0.00	4,605.00	4,605.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,298.96	0.00	(3,298.96)	(3,298.96)
716122	Rental off site research facilities	0.00	0.00	0.00	399.99	0.00	(399.99)	(399.99)
Subtotal: Non-Travel Support		**4,605.00**	**4,605.00**	**0.00**	**3,787.95**	**0.00**	**817.05**	**817.05**
***Total: 71 - Support (Travel & Non-Travel)**		**5,055.00**	**5,055.00**	**0.00**	**3,970.67**	**0.00**	**1,084.33**	**1,084.33**
730001	Subcontracts 01	43,305.00	43,305.00	0.00	35,171.49	0.00	8,133.51	8,133.51
***Total: 73 - Subcontracts**		**43,305.00**	**43,305.00**	**0.00**	**35,171.49**	**0.00**	**8,133.51**	**8,133.51**
****Total Direct Cost Expenditures**		**55,932.00**	**55,932.00**	**0.00**	**45,715.56**	**0.00**	**10,216.44**	**10,216.44**
760300	F&A Expenditures	5,594.00	5,594.00	0.00	4,571.54	0.00	1,022.46	1,022.46
***Total: 76 - F&A and Internal Allocations**		**5,594.00**	**5,594.00**	**0.00**	**4,571.54**	**0.00**	**1,022.46**	**1,022.46**
****Total Indirect Cost Expenditures**		**5,594.00**	**5,594.00**	**0.00**	**4,571.54**	**0.00**	**1,022.46**	**1,022.46**
*****Total Expenditures**		**61,526.00**	**61,526.00**	**0.00**	**50,287.10**	**0.00**	**11,238.90**	**11,238.90**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	50,287.10	0.00	(50,287.10)	(50,287.10)

Grant 13H141 - ADRD
Fund 13H141 - ADRD

Status: Closing - OSR/Central Off Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-084	CFDA #: 93.051	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2011 - 09/30/2011		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,287.10**	**0.00**	**(50,287.10)**	**(50,287.10)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,287.10**	**0.00**	**(50,287.10)**	**(50,287.10)**

Grant 13H141 - ADRD
Fund 15C770 - ADRD - CS

Status: Closing - OSR/Central Off Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	032410-084 CFDA #: 93.051
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 09/30/2011

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	574.45	574.45	0.00	0.00	0.00	574.45	574.45
617F10	Operating Staff	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
***Total: 61 - Salaries and Wages**		**574.45**	**574.45**	**0.00**	**408.00**	**0.00**	**166.45**	**166.45**
65YF10	Full Fringe Benefit Distr Expe	250.46	250.46	0.00	185.25	0.00	65.21	65.21
***Total: 65 - Fringe Benefits**		**250.46**	**250.46**	**0.00**	**185.25**	**0.00**	**65.21**	**65.21**
****Total Direct Cost Expenditures**		**824.91**	**824.91**	**0.00**	**593.25**	**0.00**	**231.66**	**231.66**
760300	F&A Expenditures	214.48	214.48	0.00	154.24	0.00	60.24	60.24
***Total: 76 - F&A and Internal Allocations**		**214.48**	**214.48**	**0.00**	**154.24**	**0.00**	**60.24**	**60.24**
****Total Indirect Cost Expenditures**		**214.48**	**214.48**	**0.00**	**154.24**	**0.00**	**60.24**	**60.24**
*****Total Expenditures**		**1,039.39**	**1,039.39**	**0.00**	**747.49**	**0.00**	**291.90**	**291.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	154.24	0.00	(154.24)	(154.24)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	185.25	0.00	(185.25)	(185.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**747.49**	**0.00**	**(747.49)**	**(747.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**747.49**	**0.00**	**(747.49)**	**(747.49)**

Grant 13H142 - Education Tuition Partnership
Fund 13H142 - Education Tuition Partnership

Status: Active
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	071410-054 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	8/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	3,819.00	20,368.00	5,092.00	(25,460.00)	(25,460.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,730.00	28,730.00	0.00	0.00	0.00	28,730.00	28,730.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**28,730.00**	**28,730.00**	**3,819.00**	**20,618.00**	**5,092.00**	**3,020.00**	**3,020.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
65YF10	Full Fringe Benefit Distr Expe	11,634.00	11,634.00	1,733.82	9,247.04	2,311.77	75.19	75.19
***Total: 65 - Fringe Benefits**		**11,634.00**	**11,634.00**	**1,733.82**	**9,270.29**	**2,311.77**	**51.94**	**51.94**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
721100	Assistantships	108,347.00	108,347.00	0.00	0.00	0.00	108,347.00	108,347.00
722205	Participant Sup-Stipends	0.00	0.00	1,062.50	6,375.00	0.00	(6,375.00)	(6,375.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	41,956.00	0.00	(41,956.00)	(41,956.00)
***Total: 72 - Student and/or Participant Support**		**108,347.00**	**108,347.00**	**1,062.50**	**48,331.00**	**0.00**	**60,016.00**	**60,016.00**
****Total Direct Cost Expenditures**		**170,711.00**	**170,711.00**	**6,615.32**	**78,219.29**	**7,403.77**	**85,087.94**	**85,087.94**
760300	F&A Expenditures	4,989.00	4,989.00	529.24	2,901.14	0.00	2,087.86	2,087.86
***Total: 76 - F&A and Internal Allocations**		**4,989.00**	**4,989.00**	**529.24**	**2,901.14**	**0.00**	**2,087.86**	**2,087.86**
****Total Indirect Cost Expenditures**		**4,989.00**	**4,989.00**	**529.24**	**2,901.14**	**0.00**	**2,087.86**	**2,087.86**
*****Total Expenditures**		**175,700.00**	**175,700.00**	**7,144.56**	**81,120.43**	**7,403.77**	**87,175.80**	**87,175.80**
Revenue								
530100	NH State Programs	0.00	0.00	7,144.56	81,120.43	0.00	(81,120.43)	(81,120.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,144.56**	**81,120.43**	**0.00**	**(81,120.43)**	**(81,120.43)**
*****Total Revenue**		**0.00**	**0.00**	**7,144.56**	**81,120.43**	**0.00**	**(81,120.43)**	**(81,120.43)**

Grant 13H142 - Education Tuition Partnership
Fund 15C771 - Education Tuition Partnership - CS

Status: Active
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI: Broussard, C Anne
Sponsor: NH Department of Health & Human Services
Sponsor ID: 071410-054 CFDA #: 93.658
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UION10 53.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,995.12	10,640.64	2,660.16	(13,300.80)	(13,300.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,533.00	13,533.00	0.00	0.00	0.00	13,533.00	13,533.00
***Total: 61 - Salaries and Wages**		**13,533.00**	**13,533.00**	**1,995.12**	**10,640.64**	**2,660.16**	**232.20**	**232.20**
65YF10	Full Fringe Benefit Distr Expe	5,900.00	5,900.00	905.79	4,830.88	1,207.71	(138.59)	(138.59)
***Total: 65 - Fringe Benefits**		**5,900.00**	**5,900.00**	**905.79**	**4,830.88**	**1,207.71**	**(138.59)**	**(138.59)**
****Total Direct Cost Expenditures**		**19,433.00**	**19,433.00**	**2,900.91**	**15,471.52**	**3,867.87**	**93.61**	**93.61**
760300	F&A Expenditures	10,397.00	10,397.00	1,551.99	8,277.28	0.00	2,119.72	2,119.72
***Total: 76 - F&A and Internal Allocations**		**10,397.00**	**10,397.00**	**1,551.99**	**8,277.28**	**0.00**	**2,119.72**	**2,119.72**
****Total Indirect Cost Expenditures**		**10,397.00**	**10,397.00**	**1,551.99**	**8,277.28**	**0.00**	**2,119.72**	**2,119.72**
*****Total Expenditures**		**29,830.00**	**29,830.00**	**4,452.90**	**23,748.80**	**3,867.87**	**2,213.33**	**2,213.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,034.66	7,759.95	0.00	(7,759.95)	(7,759.95)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,300.80	0.00	(13,300.80)	(13,300.80)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,038.57	0.00	(6,038.57)	(6,038.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,034.66**	**27,099.32**	**0.00**	**(27,099.32)**	**(27,099.32)**
*****Total Revenue**		**0.00**	**0.00**	**1,034.66**	**27,099.32**	**0.00**	**(27,099.32)**	**(27,099.32)**

Grant 13H144 - Community Living Program 3 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13H144 - Community Living Program 3 | FMGR: Fox, Susan W

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-081	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2011 - 09/29/2011		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,026.80	0.00	(9,026.80)	(9,026.80)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,162.77	0.00	(9,162.77)	(9,162.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,257.00	5,257.00	0.00	0.00	0.00	5,257.00	5,257.00
615F10	PAT	0.00	0.00	0.00	6,358.03	0.00	(6,358.03)	(6,358.03)
615NZ0	PAT Unallocated Budget (Bud Only)	25,176.00	25,176.00	0.00	0.00	0.00	25,176.00	25,176.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,650.43	0.00	(7,650.43)	(7,650.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
***Total: 61 - Salaries and Wages**		**33,421.00**	**33,421.00**	**0.00**	**32,198.03**	**0.00**	**1,222.97**	**1,222.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,551.00	14,551.00	0.00	14,617.88	0.00	(66.88)	(66.88)
***Total: 65 - Fringe Benefits**		**14,551.00**	**14,551.00**	**0.00**	**14,617.88**	**0.00**	**(66.88)**	**(66.88)**
710	Travel	10,759.00	10,759.00	0.00	0.00	0.00	10,759.00	10,759.00
710000	In-State Travel	0.00	0.00	0.00	177.78	0.00	(177.78)	(177.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,830.51	0.00	(1,830.51)	(1,830.51)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**10,759.00**	**10,759.00**	**0.00**	**3,003.29**	**0.00**	**7,755.71**	**7,755.71**
711100	Supplies-General	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	261.55	0.00	(261.55)	(261.55)
711162	Supplies-Office Supplies	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
711172	Program Supplies	0.00	0.00	0.00	3,813.03	0.00	(3,813.03)	(3,813.03)
7112	Research Supplies	10,480.17	10,480.17	0.00	0.00	0.00	10,480.17	10,480.17
711200	Research Supplies	0.00	0.00	0.00	9,600.00	0.00	(9,600.00)	(9,600.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
716122	Rental off site research facilities	0.00	0.00	0.00	2,049.99	0.00	(2,049.99)	(2,049.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,485.65	0.00	(1,485.65)	(1,485.65)
718000	Telecom-General	0.00	0.00	0.00	23.07	0.00	(23.07)	(23.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	767.83	0.00	(767.83)	(767.83)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**10,480.17**	**10,480.17**	**0.00**	**19,377.94**	**0.00**	**(8,897.77)**	**(8,897.77)**

Grant 13H144 - Community Living Program 3
Fund 13H144 - Community Living Program 3

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	032410-081 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 09/29/2011

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**21,239.17**	**21,239.17**	**0.00**	**22,381.23**	**0.00**	**(1,142.06)**	**(1,142.06)**
****Total Direct Cost Expenditures**	**69,211.17**	**69,211.17**	**0.00**	**69,197.14**	**0.00**	**14.03**	**14.03**
760300 F&A Expenditures	6,922.00	6,922.00	0.00	6,919.68	0.00	2.32	2.32
***Total: 76 - F&A and Internal Allocations**	**6,922.00**	**6,922.00**	**0.00**	**6,919.68**	**0.00**	**2.32**	**2.32**
****Total Indirect Cost Expenditures**	**6,922.00**	**6,922.00**	**0.00**	**6,919.68**	**0.00**	**2.32**	**2.32**
*****Total Expenditures**	**76,133.17**	**76,133.17**	**0.00**	**76,116.82**	**0.00**	**16.35**	**16.35**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	76,116.82	0.00	(76,116.82)	(76,116.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**76,116.82**	**0.00**	**(76,116.82)**	**(76,116.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**76,116.82**	**0.00**	**(76,116.82)**	**(76,116.82)**

Grant 13H144 - Community Living Program 3
Fund 15C772 - Community Living Program 3 - CS

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	032410-081 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 09/29/2011

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72.00	72.00	0.00	0.00	0.00	72.00	72.00
617F10	Operating Staff	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
***Total: 61 - Salaries and Wages**		**72.00**	**72.00**	**0.00**	**69.00**	**0.00**	**3.00**	**3.00**
65YF10	Full Fringe Benefit Distr Expe	31.00	31.00	0.00	31.32	0.00	(0.32)	(0.32)
***Total: 65 - Fringe Benefits**		**31.00**	**31.00**	**0.00**	**31.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**103.00**	**103.00**	**0.00**	**100.32**	**0.00**	**2.68**	**2.68**
760300	F&A Expenditures	27.00	27.00	0.00	26.08	0.00	0.92	0.92
***Total: 76 - F&A and Internal Allocations**		**27.00**	**27.00**	**0.00**	**26.08**	**0.00**	**0.92**	**0.92**
****Total Indirect Cost Expenditures**		**27.00**	**27.00**	**0.00**	**26.08**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**		**130.00**	**130.00**	**0.00**	**126.40**	**0.00**	**3.60**	**3.60**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26.08	0.00	(26.08)	(26.08)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**126.40**	**0.00**	**(126.40)**	**(126.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126.40**	**0.00**	**(126.40)**	**(126.40)**

Grant 13H144 - Community Living Program 3
Fund 15P110 - Community Living Program 3 - PI

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI: Fox, Susan W
Sponsor: NH Department of Health & Human Services
Sponsor ID: 032410-081 CFDA #: 93.048
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2011 - 09/29/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	730.70	0.00	(730.70)	(730.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	731.50	731.50	0.00	0.00	0.00	731.50	731.50
***Total: 61 - Salaries and Wages**		**731.50**	**731.50**	**0.00**	**730.70**	**0.00**	**0.80**	**0.80**
65YF10	Full Fringe Benefit Distr Expe	331.76	331.76	0.00	331.74	0.00	0.02	0.02
***Total: 65 - Fringe Benefits**		**331.76**	**331.76**	**0.00**	**331.74**	**0.00**	**0.02**	**0.02**
710	Travel	615.74	615.74	0.00	0.00	0.00	615.74	615.74
710100	Out-of-State Travel	0.00	0.00	0.00	175.82	0.00	(175.82)	(175.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	139.08	0.00	(139.08)	(139.08)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	300.84	0.00	(300.84)	(300.84)
Subtotal: Travel		**615.74**	**615.74**	**0.00**	**615.74**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	167.40	0.00	(167.40)	(167.40)
711172	Program Supplies	0.00	0.00	0.00	443.88	0.00	(443.88)	(443.88)
7112	Research Supplies	2,685.00	2,685.00	0.00	0.00	0.00	2,685.00	2,685.00
716122	Rental off site research facilities	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
717200	Other Professional Services-General	0.00	0.00	0.00	803.10	0.00	(803.10)	(803.10)
719125	Licenses/Professional Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**2,685.00**	**2,685.00**	**0.00**	**3,185.43**	**0.00**	**(500.43)**	**(500.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,300.74**	**3,300.74**	**0.00**	**3,801.17**	**0.00**	**(500.43)**	**(500.43)**
****Total Direct Cost Expenditures**		**4,364.00**	**4,364.00**	**0.00**	**4,863.61**	**0.00**	**(499.61)**	**(499.61)**
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760300	F&A Expenditures	436.00	436.00	0.00	436.37	0.00	(0.37)	(0.37)
***Total: 76 - F&A and Internal Allocations**		**436.00**	**436.00**	**0.00**	**(63.63)**	**0.00**	**499.63**	**499.63**
****Total Indirect Cost Expenditures**		**436.00**	**436.00**	**0.00**	**(63.63)**	**0.00**	**499.63**	**499.63**
*****Total Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,799.98**	**0.00**	**0.02**	**0.02**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**

Grant 13H144 - Community Living Program 3
Fund 15P110 - Community Living Program 3 - PI

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	032410-081 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 09/29/2011

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
570304	Conference Registrations	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**(1,050.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**(4,800.00)**

Grant 13H146 - Ctr for Professional Excellenc
Fund 13H146 - Ctr for Professional Excellenc

Status: Active
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-248 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	84,283.10	0.00	(84,283.10)	(84,283.10)
615NZ0	PAT Unallocated Budget (Bud Only)	136,456.00	136,456.00	0.00	0.00	0.00	136,456.00	136,456.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	0.00	25,462.23	0.00	(25,462.23)	(25,462.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,721.00	37,721.00	0.00	0.00	0.00	37,721.00	37,721.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,882.40	0.00	(5,882.40)	(5,882.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
***Total: 61 - Salaries and Wages**		**174,177.00**	**174,177.00**	**0.00**	**119,577.72**	**0.00**	**54,599.28**	**54,599.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	367.35	0.00	(367.35)	(367.35)
65YF10	Full Fringe Benefit Distr Expe	75,941.00	75,941.00	0.00	49,824.42	0.00	26,116.58	26,116.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.02	0.00	(547.02)	(547.02)
***Total: 65 - Fringe Benefits**		**75,941.00**	**75,941.00**	**0.00**	**50,738.79**	**0.00**	**25,202.21**	**25,202.21**
710	Travel	25,400.00	25,400.00	0.00	0.00	0.00	25,400.00	25,400.00
710000	In-State Travel	0.00	0.00	0.00	2,646.35	0.00	(2,646.35)	(2,646.35)
710100	Out-of-State Travel	0.00	0.00	0.00	431.30	0.00	(431.30)	(431.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
710305	Registration Fees-Other	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.47	0.00	(788.47)	(788.47)
Subtotal: Travel		**25,400.00**	**25,400.00**	**0.00**	**6,001.12**	**0.00**	**19,398.88**	**19,398.88**
711000	Purchasing Cards	0.00	0.00	0.00	5,715.92	0.00	(5,715.92)	(5,715.92)
711100	Supplies-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
711178	Supplies- Training	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
7112	Research Supplies	130,576.00	130,576.00	0.00	0.00	0.00	130,576.00	130,576.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,648.24	0.00	(2,648.24)	(2,648.24)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	442.14	0.00	(442.14)	(442.14)
714000	Postage-General	0.00	0.00	0.00	24.14	0.00	(24.14)	(24.14)
716110	Rentals-Copier	0.00	0.00	0.00	1,434.87	0.00	(1,434.87)	(1,434.87)
717200	Other Professional Services-General	0.00	0.00	0.00	14,143.84	0.00	(14,143.84)	(14,143.84)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	627.20	0.00	(627.20)	(627.20)

Grant 13H146 - Ctr for Professional Excellenc
Fund 13H146 - Ctr for Professional Excellenc

Status: Active
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062211-248 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718006	Telecom-Cellular Phones	0.00	0.00	0.00	938.69	0.00	(938.69)	(938.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.17	0.00	(96.17)	(96.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,220.27	0.00	(4,220.27)	(4,220.27)
Subtotal: Non-Travel Support		**130,576.00**	**130,576.00**	**0.00**	**31,079.48**	**0.00**	**99,496.52**	**99,496.52**
***Total: 71 - Support (Travel & Non-Travel)**		**155,976.00**	**155,976.00**	**0.00**	**37,080.60**	**0.00**	**118,895.40**	**118,895.40**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**406,094.00**	**406,094.00**	**0.00**	**207,397.11**	**0.00**	**198,696.89**	**198,696.89**
760300	F&A Expenditures	155,128.00	155,128.00	0.00	79,225.76	0.00	75,902.24	75,902.24
***Total: 76 - F&A and Internal Allocations**		**155,128.00**	**155,128.00**	**0.00**	**79,225.76**	**0.00**	**75,902.24**	**75,902.24**
****Total Indirect Cost Expenditures**		**155,128.00**	**155,128.00**	**0.00**	**79,225.76**	**0.00**	**75,902.24**	**75,902.24**
*****Total Expenditures**		**561,222.00**	**561,222.00**	**0.00**	**286,622.87**	**0.00**	**274,599.13**	**274,599.13**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	286,622.87	0.00	(286,622.87)	(286,622.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,622.87**	**0.00**	**(286,622.87)**	**(286,622.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**286,622.87**	**0.00**	**(286,622.87)**	**(286,622.87)**

Grant 13H146 - Ctr for Professional Excellenc
Fund 15C769 - Ctr for Professional Excellenc - CS

Status: Active
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI: Marx, Jerry D
Sponsor: NH Department of Health & Human Services
Sponsor ID: 062211-248 CFDA #: 93.658
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,178.02	32,949.34	8,029.15	(40,978.49)	(40,978.49)
611F70	Faculty NTT Clinical	0.00	0.00	1,196.88	6,383.36	1,467.63	(7,850.99)	(7,850.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,595.00	49,595.00	0.00	0.00	0.00	49,595.00	49,595.00
***Total: 61 - Salaries and Wages**		**49,595.00**	**49,595.00**	**7,374.90**	**39,332.70**	**9,496.78**	**765.52**	**765.52**
65YF10	Full Fringe Benefit Distr Expe	21,623.00	21,623.00	3,348.18	17,856.96	4,311.54	(545.50)	(545.50)
***Total: 65 - Fringe Benefits**		**21,623.00**	**21,623.00**	**3,348.18**	**17,856.96**	**4,311.54**	**(545.50)**	**(545.50)**
****Total Direct Cost Expenditures**		**71,218.00**	**71,218.00**	**10,723.08**	**57,189.66**	**13,808.32**	**220.02**	**220.02**
760300	F&A Expenditures	27,205.00	27,205.00	4,096.20	21,846.35	0.00	5,358.65	5,358.65
***Total: 76 - F&A and Internal Allocations**		**27,205.00**	**27,205.00**	**4,096.20**	**21,846.35**	**0.00**	**5,358.65**	**5,358.65**
****Total Indirect Cost Expenditures**		**27,205.00**	**27,205.00**	**4,096.20**	**21,846.35**	**0.00**	**5,358.65**	**5,358.65**
*****Total Expenditures**		**98,423.00**	**98,423.00**	**14,819.28**	**79,036.01**	**13,808.32**	**5,578.67**	**5,578.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,730.80	20,480.95	0.00	(20,480.95)	(20,480.95)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	48,829.28	0.00	(48,829.28)	(48,829.28)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,168.51	0.00	(22,168.51)	(22,168.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,730.80**	**91,478.74**	**0.00**	**(91,478.74)**	**(91,478.74)**
*****Total Revenue**		**0.00**	**0.00**	**2,730.80**	**91,478.74**	**0.00**	**(91,478.74)**	**(91,478.74)**

Grant 13H147 - BBH Mental Health Survey 2011 | Status: Active | Type: Cooperative Agreement
Fund 13H147 - BBH Mental Health Survey 2011 | FMGR: Antal, Peter M

PI:	Antal, Peter M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	091411-102	CFDA #: 93.243	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/15/2011 - 11/30/2012		

Fund Information

Effective Date:	9/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,041.54	4,513.35	2,256.70	(6,770.05)	(6,770.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,920.00	31,920.00	0.00	0.00	0.00	31,920.00	31,920.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,041.00	6,041.00	0.00	0.00	0.00	6,041.00	6,041.00
61CPHX	Part Time Hourly	0.00	0.00	2,726.50	28,124.25	0.00	(28,124.25)	(28,124.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**37,961.00**	**37,961.00**	**3,768.04**	**32,712.60**	**2,256.70**	**2,991.70**	**2,991.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.98	0.00	(6.98)	(6.98)
65YF10	Full Fringe Benefit Distr Expe	5,711.00	5,711.00	472.86	2,049.06	1,024.54	2,637.40	2,637.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	253.57	2,615.58	0.00	(2,615.58)	(2,615.58)
***Total: 65 - Fringe Benefits**		**5,711.00**	**5,711.00**	**726.43**	**4,671.62**	**1,024.54**	**14.84**	**14.84**
710	Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
710000	In-State Travel	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
Subtotal: Travel		**275.00**	**275.00**	**0.00**	**30.60**	**0.00**	**244.40**	**244.40**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
711172	Program Supplies	0.00	0.00	0.00	473.89	0.00	(473.89)	(473.89)
7112	Research Supplies	5,828.00	5,828.00	0.00	0.00	0.00	5,828.00	5,828.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	106.88	0.00	(106.88)	(106.88)
716122	Rental off site research facilities	500.00	500.00	0.00	155.56	0.00	344.44	344.44
717200	Other Professional Services-General	0.00	0.00	0.00	262.50	1,050.00	(1,312.50)	(1,312.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,680.00	30,680.00	0.00	0.00	0.00	30,680.00	30,680.00
718000	Telecom-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	267.74	0.00	(267.74)	(267.74)
Subtotal: Non-Travel Support		**37,008.00**	**37,008.00**	**0.00**	**1,424.94**	**1,050.00**	**34,533.06**	**34,533.06**
***Total: 71 - Support (Travel & Non-Travel)**		**37,283.00**	**37,283.00**	**0.00**	**1,455.54**	**1,050.00**	**34,777.46**	**34,777.46**
****Total Direct Cost Expenditures**		**80,955.00**	**80,955.00**	**4,494.47**	**38,839.76**	**4,331.24**	**37,784.00**	**37,784.00**
760300	F&A Expenditures	8,045.00	8,045.00	449.44	3,868.40	0.00	4,176.60	4,176.60
***Total: 76 - F&A and Internal Allocations**		**8,045.00**	**8,045.00**	**449.44**	**3,868.40**	**0.00**	**4,176.60**	**4,176.60**
****Total Indirect Cost Expenditures**		**8,045.00**	**8,045.00**	**449.44**	**3,868.40**	**0.00**	**4,176.60**	**4,176.60**
*****Total Expenditures**		**89,000.00**	**89,000.00**	**4,943.91**	**42,708.16**	**4,331.24**	**41,960.60**	**41,960.60**

Grant 13H147 - BBH Mental Health Survey 2011 | Status: Active | Type: Cooperative Agreement
Fund 13H147 - BBH Mental Health Survey 2011 | FMGR: Antal, Peter M

PI:	Antal, Peter M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	091411-102	CFDA #: 93.243	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/15/2011 - 11/30/2012		

Fund Information

Effective Date:	9/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	4,943.91	42,708.16	0.00	(42,708.16)	(42,708.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,943.91**	**42,708.16**	**0.00**	**(42,708.16)**	**(42,708.16)**
*****Total Revenue**		**0.00**	**0.00**	**4,943.91**	**42,708.16**	**0.00**	**(42,708.16)**	**(42,708.16)**

Grant 13H148 - SNAP-Ed
Fund 13H148 - SNAP-Ed

Status: Active
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI: Luppold, Deborah
Sponsor: NH Department of Health & Human Services
Sponsor ID: 02081227 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2012

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	28,254.09	114,622.39	61,217.21	(175,839.60)	(175,839.60)
615NZ0	PAT Unallocated Budget (Bud Only)	344,895.00	344,895.00	0.00	0.00	0.00	344,895.00	344,895.00
616F10	Extension Educator	0.00	0.00	9,113.43	39,491.48	19,745.73	(59,237.21)	(59,237.21)
61CPHX	Part Time Hourly	0.00	0.00	135.00	607.50	0.00	(607.50)	(607.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total: 61 - Salaries and Wages**		**344,895.00**	**344,895.00**	**37,502.52**	**154,893.87**	**80,962.94**	**109,038.19**	**109,038.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
65YF10	Full Fringe Benefit Distr Expe	156,253.00	156,253.00	16,964.85	69,967.65	36,757.16	49,528.19	49,528.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.55	56.49	0.00	(56.49)	(56.49)
***Total: 65 - Fringe Benefits**		**156,253.00**	**156,253.00**	**16,977.40**	**70,040.19**	**36,757.16**	**49,455.65**	**49,455.65**
710	Travel	22,566.00	22,566.00	0.00	0.00	0.00	22,566.00	22,566.00
710000	In-State Travel	0.00	0.00	630.30	2,379.27	0.00	(2,379.27)	(2,379.27)
710300	Conference Registration Fees	0.00	0.00	149.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		**22,566.00**	**22,566.00**	**779.30**	**2,528.27**	**0.00**	**20,037.73**	**20,037.73**
7112	Research Supplies	42,747.00	42,747.00	0.00	0.00	0.00	42,747.00	42,747.00
711200	Research Supplies	0.00	0.00	482.84	2,193.19	0.00	(2,193.19)	(2,193.19)
713000	Printing & Copying-General	0.00	0.00	0.00	3,631.44	6,431.10	(10,062.54)	(10,062.54)
714000	Postage-General	0.00	0.00	0.00	388.53	0.00	(388.53)	(388.53)
716122	Rental off site research facilities	14,170.00	14,170.00	0.00	11,020.00	3,150.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	292,984.00	292,984.00	34,602.99	46,978.15	194,293.85	51,712.00	51,712.00
718000	Telecom-General	0.00	0.00	281.20	858.18	0.00	(858.18)	(858.18)
Subtotal: Non-Travel Support		**349,901.00**	**349,901.00**	**35,367.03**	**65,069.49**	**203,874.95**	**80,956.56**	**80,956.56**
***Total: 71 - Support (Travel & Non-Travel)**		**372,467.00**	**372,467.00**	**36,146.33**	**67,597.76**	**203,874.95**	**100,994.29**	**100,994.29**
****Total Direct Cost Expenditures**		**873,615.00**	**873,615.00**	**90,626.25**	**292,531.82**	**321,595.05**	**259,488.13**	**259,488.13**
760300	F&A Expenditures	223,455.00	223,455.00	23,562.83	73,193.05	0.00	150,261.95	150,261.95
***Total: 76 - F&A and Internal Allocations**		**223,455.00**	**223,455.00**	**23,562.83**	**73,193.05**	**0.00**	**150,261.95**	**150,261.95**
****Total Indirect Cost Expenditures**		**223,455.00**	**223,455.00**	**23,562.83**	**73,193.05**	**0.00**	**150,261.95**	**150,261.95**
*****Total Expenditures**		**1,097,070.00**	**1,097,070.00**	**114,189.08**	**365,724.87**	**321,595.05**	**409,750.08**	**409,750.08**

Revenue

Grant 13H148 - SNAP-Ed
Fund 13H148 - SNAP-Ed

Status: Active
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI: Luppold, Deborah
Sponsor: NH Department of Health & Human Services
Sponsor ID: 02081227 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2012

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	114,189.08	365,724.87	0.00	(365,724.87)	(365,724.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**114,189.08**	**365,724.87**	**0.00**	**(365,724.87)**	**(365,724.87)**
****Total Revenue**	**0.00**	**0.00**	**114,189.08**	**365,724.87**	**0.00**	**(365,724.87)**	**(365,724.87)**

Grant 13H149 - PREP
Fund 13H149 - PREP
Status: Active
FMGR: Porter, Josephine B
Type: Cooperative Agreement

PI: Porter, Josephine B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 091411 CFDA #: 93.092
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 1/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	398.07	1,227.36	862.48	(2,089.84)	(2,089.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,549.00	0.00	0.00	0.00	0.00	1,549.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,549.00**	**398.07**	**1,227.36**	**862.48**	**(2,089.84)**	**(540.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,534.00	180.72	557.22	391.57	(948.79)	585.21
***Total: 65 - Fringe Benefits**		**0.00**	**1,534.00**	**180.72**	**557.22**	**391.57**	**(948.79)**	**585.21**
710	Travel	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,570.20	0.00	(1,570.20)	(1,570.20)
Subtotal: Travel		**0.00**	**7,500.00**	**0.00**	**1,570.20**	**0.00**	**(1,570.20)**	**5,929.80**
711100	Supplies-General	0.00	0.00	69.99	69.99	0.00	(69.99)	(69.99)
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**69.99**	**69.99**	**0.00**	**(69.99)**	**1,930.01**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,500.00**	**69.99**	**1,640.19**	**0.00**	**(1,640.19)**	**7,859.81**
****Total Direct Cost Expenditures**		**0.00**	**12,583.00**	**648.78**	**3,424.77**	**1,254.05**	**(4,678.82)**	**7,904.18**
760300	F&A Expenditures	0.00	1,887.00	97.32	513.74	0.00	(513.74)	1,373.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,887.00**	**97.32**	**513.74**	**0.00**	**(513.74)**	**1,373.26**
****Total Indirect Cost Expenditures**		**0.00**	**1,887.00**	**97.32**	**513.74**	**0.00**	**(513.74)**	**1,373.26**
*****Total Expenditures**		**0.00**	**14,470.00**	**746.10**	**3,938.51**	**1,254.05**	**(5,192.56)**	**9,277.44**
Revenue								
530100	NH State Programs	0.00	0.00	746.10	3,938.51	0.00	(3,938.51)	(3,938.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**746.10**	**3,938.51**	**0.00**	**(3,938.51)**	**(3,938.51)**
*****Total Revenue**		**0.00**	**0.00**	**746.10**	**3,938.51**	**0.00**	**(3,938.51)**	**(3,938.51)**

Grant 13H150 - Amendment 1 to Core Agreement
Fund 13H150 - Amendment 1 to Core Agreement

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 062211-112 CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/14/2011 - 06/30/2012

Fund Information
Effective Date: 12/14/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,020.00	0.00	0.00	0.00	0.00	17,020.00	0.00
***Total: 61 - Salaries and Wages**		**17,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,020.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,727.00	0.00	0.00	0.00	0.00	7,727.00	0.00
***Total: 65 - Fringe Benefits**		**7,727.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,727.00**	**0.00**
710	Travel	625.00	0.00	0.00	0.00	0.00	625.00	0.00
Subtotal: Travel		**625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.00**	**0.00**
7112	Research Supplies	5,813.00	0.00	0.00	0.00	0.00	5,813.00	0.00
711200	Research Supplies	180,720.00	0.00	0.00	0.00	0.00	180,720.00	0.00
Subtotal: Non-Travel Support		**186,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,533.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**187,158.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,158.00**	**0.00**
740000	Cap Equipment	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,372.00**	**0.00**
****Total Direct Cost Expenditures**		**227,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,277.00**	**0.00**
760300	F&A Expenditures	34,092.00	0.00	0.00	0.00	0.00	34,092.00	0.00
***Total: 76 - F&A and Internal Allocations**		**34,092.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,092.00**	**0.00**
****Total Indirect Cost Expenditures**		**34,092.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,092.00**	**0.00**
*****Total Expenditures**		**261,369.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261,369.00**	**0.00**

Grant 13H151 - Ctr for Professional Excellenc
Fund 13H151 - Ctr for Professional Excellenc

Status: Active
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	011112-70 CFDA #: 93.674
Resp Org:	UFSW00
FRAGRNT Start/End Date:	01/11/2012 - 06/30/2012

Fund Information

Effective Date:	1/11/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,448.29	9,242.55	13,971.30	(23,213.85)	(23,213.85)
617BHO	Operating Staff-Overtime	0.00	0.00	34.40	34.40	0.00	(34.40)	(34.40)
617F10	Operating Staff	0.00	0.00	1,333.86	1,333.86	3,031.50	(4,365.36)	(4,365.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,636.00	20,636.00	0.00	0.00	0.00	20,636.00	20,636.00
***Total: 61 - Salaries and Wages**		**20,636.00**	**20,636.00**	**7,816.55**	**10,610.81**	**17,002.80**	**(6,977.61)**	**(6,977.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.20	3.20	0.00	(3.20)	(3.20)
65YF10	Full Fringe Benefit Distr Expe	9,084.00	9,084.00	3,533.09	4,801.68	7,719.27	(3,436.95)	(3,436.95)
***Total: 65 - Fringe Benefits**		**9,084.00**	**9,084.00**	**3,536.29**	**4,804.88**	**7,719.27**	**(3,440.15)**	**(3,440.15)**
7112	Research Supplies	15,758.00	15,758.00	0.00	0.00	0.00	15,758.00	15,758.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	292.98	292.98	0.00	(292.98)	(292.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	170.17	(170.17)	(170.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.60	89.60	0.00	(89.60)	(89.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	40.23	40.23	0.00	(40.23)	(40.23)
Subtotal: Non-Travel Support		**15,758.00**	**15,758.00**	**457.81**	**457.81**	**170.17**	**15,130.02**	**15,130.02**
***Total: 71 - Support (Travel & Non-Travel)**		**15,758.00**	**15,758.00**	**457.81**	**457.81**	**170.17**	**15,130.02**	**15,130.02**
****Total Direct Cost Expenditures**		**45,478.00**	**45,478.00**	**11,810.65**	**15,873.50**	**24,892.24**	**4,712.26**	**4,712.26**
760300	F&A Expenditures	17,373.00	17,373.00	4,511.65	6,063.66	0.00	11,309.34	11,309.34
***Total: 76 - F&A and Internal Allocations**		**17,373.00**	**17,373.00**	**4,511.65**	**6,063.66**	**0.00**	**11,309.34**	**11,309.34**
****Total Indirect Cost Expenditures**		**17,373.00**	**17,373.00**	**4,511.65**	**6,063.66**	**0.00**	**11,309.34**	**11,309.34**
*****Total Expenditures**		**62,851.00**	**62,851.00**	**16,322.30**	**21,937.16**	**24,892.24**	**16,021.60**	**16,021.60**
Revenue								
530100	NH State Programs	0.00	0.00	16,322.30	21,937.16	0.00	(21,937.16)	(21,937.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,322.30**	**21,937.16**	**0.00**	**(21,937.16)**	**(21,937.16)**
*****Total Revenue**		**0.00**	**0.00**	**16,322.30**	**21,937.16**	**0.00**	**(21,937.16)**	**(21,937.16)**

Grant 13H151 - Ctr for Professional Excellenc
Fund 13H152 - Ctr for Professional Excellenc

Status: Active
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	011112-70 CFDA #: 93.674
Resp Org:	UFSW00
FRAGRNT Start/End Date:	01/11/2012 - 06/30/2012

Fund Information

Effective Date:	1/11/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	13,294.26	19,055.11	28,804.24	(47,859.35)	(47,859.35)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,274.54	4,620.00	10,500.00	(15,120.00)	(15,120.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	78,412.00	78,412.00	0.00	0.00	0.00	78,412.00	78,412.00
61JBEX	Casual - Exempt	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**78,412.00**	**78,412.00**	**16,168.80**	**24,275.11**	**39,304.24**	**14,832.65**	**14,832.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	55.80	55.80	0.00	(55.80)	(55.80)
65YF10	Full Fringe Benefit Distr Expe	35,387.00	35,387.00	7,068.25	10,748.52	17,844.12	6,794.36	6,794.36
***Total: 65 - Fringe Benefits**		**35,387.00**	**35,387.00**	**7,124.05**	**10,804.32**	**17,844.12**	**6,738.56**	**6,738.56**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	140.75	0.00	(140.75)	(140.75)
710100	Out-of-State Travel	0.00	0.00	116.63	116.63	0.00	(116.63)	(116.63)
710300	Conference Registration Fees	0.00	0.00	743.00	1,267.00	0.00	(1,267.00)	(1,267.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**859.63**	**1,524.38**	**0.00**	**1,475.62**	**1,475.62**
711000	Purchasing Cards	0.00	0.00	357.99	413.53	0.00	(413.53)	(413.53)
711100	Supplies-General	0.00	0.00	0.00	39.93	0.00	(39.93)	(39.93)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
711178	Supplies- Training	0.00	0.00	414.00	414.00	0.00	(414.00)	(414.00)
7112	Research Supplies	35,466.00	35,466.00	0.00	0.00	0.00	35,466.00	35,466.00
716110	Rentals-Copier	0.00	0.00	203.98	468.58	0.00	(468.58)	(468.58)
716120	Rentals-Property or Room	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7172	Other Professional Services	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
717200	Other Professional Services-General	0.00	0.00	525.00	525.00	1,800.00	(2,325.00)	(2,325.00)
718006	Telecom-Cellular Phones	0.00	0.00	129.03	129.03	0.00	(129.03)	(129.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.85	70.85	0.00	(70.85)	(70.85)
Subtotal: Non-Travel Support		**38,799.00**	**38,799.00**	**1,750.85**	**2,110.92**	**4,800.00**	**31,888.08**	**31,888.08**
***Total: 71 - Support (Travel & Non-Travel)**		**41,799.00**	**41,799.00**	**2,610.48**	**3,635.30**	**4,800.00**	**33,363.70**	**33,363.70**
****Total Direct Cost Expenditures**		**155,598.00**	**155,598.00**	**25,903.33**	**38,714.73**	**61,948.36**	**54,934.91**	**54,934.91**
760300	F&A Expenditures	40,456.00	40,456.00	6,734.90	10,065.88	0.00	30,390.12	30,390.12
***Total: 76 - F&A and Internal Allocations**		**40,456.00**	**40,456.00**	**6,734.90**	**10,065.88**	**0.00**	**30,390.12**	**30,390.12**

Grant 13H151 - Ctr for Professional Excellenc
Fund 13H152 - Ctr for Professional Excellenc

Status: Active
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	011112-70 CFDA #: 93.674
Resp Org:	UFSW00
FRAGRNT Start/End Date:	01/11/2012 - 06/30/2012

Fund Information

Effective Date:	1/11/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**40,456.00**	**40,456.00**	**6,734.90**	**10,065.88**	**0.00**	**30,390.12**	**30,390.12**
*****Total Expenditures**	**196,054.00**	**196,054.00**	**32,638.23**	**48,780.61**	**61,948.36**	**85,325.03**	**85,325.03**
Revenue							
530100 NH State Programs	0.00	0.00	32,638.23	48,780.61	0.00	(48,780.61)	(48,780.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,638.23**	**48,780.61**	**0.00**	**(48,780.61)**	**(48,780.61)**
*****Total Revenue**	**0.00**	**0.00**	**32,638.23**	**48,780.61**	**0.00**	**(48,780.61)**	**(48,780.61)**

Grant 13H151 - Ctr for Professional Excellenc
Fund 15P128 - Ctr for Professional Excellenc - PI

Status: Active
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI: Marx, Jerry D
Sponsor: NH Department of Health & Human Services
Sponsor ID: 011112-70 CFDA #: 93.674
Resp Org: UFSW00
FRAGRNT Start/End Date: 01/11/2012 - 06/30/2012

Fund Information
Effective Date: 1/11/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	6.66	6.66	0.00	(6.66)	(6.66)
Subtotal: Travel		**0.00**	**0.00**	**6.66**	**6.66**	**0.00**	**(6.66)**	**(6.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**6.66**	**6.66**	**0.00**	**(6.66)**	**(6.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6.66**	**6.66**	**0.00**	**(6.66)**	**(6.66)**
760300	F&A Expenditures	0.00	0.00	2.54	2.54	0.00	(2.54)	(2.54)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2.54**	**2.54**	**0.00**	**(2.54)**	**(2.54)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2.54**	**2.54**	**0.00**	**(2.54)**	**(2.54)**
*****Total Expenditures**		**0.00**	**0.00**	**9.20**	**9.20**	**0.00**	**(9.20)**	**(9.20)**
Revenue								
570304	Conference Registrations	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
*****Total Revenue**		**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Closing - Manual Process
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H
Sponsor:	NH Department of Justice (Attorney General)
Sponsor ID:	20020066 CFDA #: 16.575
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)	34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
***Total: 61 - Salaries and Wages**		**34,373.00**	**34,373.00**	**0.00**	**34,356.40**	**0.00**	**16.60**	**16.60**
65YF10	Full Fringe Benefit Distr Expe	13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
***Total: 65 - Fringe Benefits**		**13,577.00**	**13,577.00**	**0.00**	**13,570.77**	**0.00**	**6.23**	**6.23**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
*****Total Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Closing - Manual Process
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
***Total: 61 - Salaries and Wages**		**8,773.00**	**8,773.00**	**0.00**	**8,773.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
***Total: 65 - Fringe Benefits**		**3,465.00**	**3,465.00**	**0.00**	**3,465.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Direct Cost Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**

Grant 13J057 - NH Cybercrime Survey 2008 | Status: Closing - OSR/Central Off Review | Type: Cooperative Agreement
Fund 13J057 - NH Cybercrime Survey 2008 | FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	103107-49	CFDA #:	16.550
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	10/31/2007 - 09/30/2008		

Fund Information

Effective Date:	10/31/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,763.42	0.00	(1,763.42)	(1,763.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,771.24	0.00	(17,771.24)	(17,771.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	13,738.00	13,738.00
615F10	PAT	0.00	0.00	0.00	23,836.71	0.00	(23,836.71)	(23,836.71)
615NZ0	PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,924.40	0.00	(3,924.40)	(3,924.40)
***Total: 61 - Salaries and Wages**		**43,775.00**	**43,775.00**	**0.00**	**47,295.77**	**0.00**	**(3,520.77)**	**(3,520.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.13	0.00	(148.13)	(148.13)
65YF10	Full Fringe Benefit Distr Expe	17,232.00	17,232.00	0.00	17,059.16	0.00	172.84	172.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.49	0.00	(327.49)	(327.49)
***Total: 65 - Fringe Benefits**		**17,232.00**	**17,232.00**	**0.00**	**17,534.78**	**0.00**	**(302.78)**	**(302.78)**
7112	Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
718000	Telecom-General	0.00	0.00	0.00	1,244.05	0.00	(1,244.05)	(1,244.05)
Subtotal: Non-Travel Support		**4,809.00**	**4,809.00**	**0.00**	**1,244.05**	**0.00**	**3,564.95**	**3,564.95**
***Total: 71 - Support (Travel & Non-Travel)**		**4,809.00**	**4,809.00**	**0.00**	**1,244.05**	**0.00**	**3,564.95**	**3,564.95**
****Total Direct Cost Expenditures**		**65,816.00**	**65,816.00**	**0.00**	**66,074.60**	**0.00**	**(258.60)**	**(258.60)**
760300	F&A Expenditures	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
***Total: 76 - F&A and Internal Allocations**		**19,374.00**	**19,374.00**	**0.00**	**17,179.36**	**0.00**	**2,194.64**	**2,194.64**
****Total Indirect Cost Expenditures**		**19,374.00**	**19,374.00**	**0.00**	**17,179.36**	**0.00**	**2,194.64**	**2,194.64**
*****Total Expenditures**		**85,190.00**	**85,190.00**	**0.00**	**83,253.96**	**0.00**	**1,936.04**	**1,936.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,253.96**	**0.00**	**(83,253.96)**	**(83,253.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,253.96**	**0.00**	**(83,253.96)**	**(83,253.96)**

Grant 13J065 - EUDL 2010-2011
Fund 13J065 - EUDL 2010-2011

Status: Closing - OSR/Central Off Review
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: NONE CFDA #: 16.727
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/12/2010 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,190.40	0.00	(7,190.40)	(7,190.40)
***Total: 61 - Salaries and Wages**		**6,920.00**	**6,920.00**	**0.00**	**7,190.40**	**0.00**	**(270.40)**	**(270.40)**
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	580.00	580.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	519.11	0.00	(519.11)	(519.11)
***Total: 65 - Fringe Benefits**		**580.00**	**580.00**	**0.00**	**519.11**	**0.00**	**60.89**	**60.89**
7111	Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	7,290.49	0.00	(7,290.49)	(7,290.49)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**7,290.49**	**0.00**	**209.51**	**209.51**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**7,290.49**	**0.00**	**209.51**	**209.51**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant 13J067 - Families of Homicide Victims
Fund 13J067 - Families of Homicide Victims

Status: Closing - Final Financial Rev
FMGR: Stapleton, Jane Gerard

Type: Cooperative Agreement

PI:	Stapleton, Jane Gerard
Sponsor:	NH Department of Justice (Attorney General)
Sponsor ID:	120810-58A CFDA #: 16.582
Resp Org:	UCEVWC
FRAGRNT Start/End Date:	12/08/2010 - 08/31/2011

Fund Information

Effective Date:	12/8/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,680.20	0.00	(7,680.20)	(7,680.20)
61SNSH	Student Labor	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,720.00	7,720.00	0.00	0.00	0.00	7,720.00	7,720.00
***Total: 61 - Salaries and Wages**		**7,720.00**	**7,720.00**	**0.00**	**7,695.20**	**0.00**	**24.80**	**24.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	621.90	0.00	(621.90)	(621.90)
65YF10	Full Fringe Benefit Distr Expe	648.00	648.00	0.00	0.00	0.00	648.00	648.00
***Total: 65 - Fringe Benefits**		**648.00**	**648.00**	**0.00**	**621.90**	**0.00**	**26.10**	**26.10**
710	Travel	209.00	209.00	0.00	0.00	0.00	209.00	209.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.50	0.00	(244.50)	(244.50)
Subtotal: Travel		**209.00**	**209.00**	**0.00**	**244.50**	**0.00**	**(35.50)**	**(35.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**209.00**	**209.00**	**0.00**	**244.50**	**0.00**	**(35.50)**	**(35.50)**
****Total Direct Cost Expenditures**		**8,577.00**	**8,577.00**	**0.00**	**8,561.60**	**0.00**	**15.40**	**15.40**
760300	F&A Expenditures	2,230.25	2,230.25	0.00	2,226.04	0.00	4.21	4.21
***Total: 76 - F&A and Internal Allocations**		**2,230.25**	**2,230.25**	**0.00**	**2,226.04**	**0.00**	**4.21**	**4.21**
****Total Indirect Cost Expenditures**		**2,230.25**	**2,230.25**	**0.00**	**2,226.04**	**0.00**	**4.21**	**4.21**
*****Total Expenditures**		**10,807.25**	**10,807.25**	**0.00**	**10,787.64**	**0.00**	**19.61**	**19.61**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,787.64	0.00	(10,787.64)	(10,787.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,787.64**	**0.00**	**(10,787.64)**	**(10,787.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,787.64**	**0.00**	**(10,787.64)**	**(10,787.64)**

Grant 13J068 - EUDL 2011-2012 | Status: Active | Type: Cooperative Agreement
Fund 13J068 - EUDL 2011-2012 | FMGR: Dean, Paul H

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011CD05 CFDA #: 16.727
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/25/2011 - 05/31/2012

Fund Information
Effective Date: 5/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,950.00	6,950.00	0.00	0.00	0.00	6,950.00	6,950.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,956.64	0.00	(3,956.64)	(3,956.64)
***Total: 61 - Salaries and Wages**		**6,950.00**	**6,950.00**	**0.00**	**3,956.64**	**0.00**	**2,993.36**	**2,993.36**
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	367.96	0.00	(367.96)	(367.96)
***Total: 65 - Fringe Benefits**		**550.00**	**550.00**	**0.00**	**367.96**	**0.00**	**182.04**	**182.04**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	2,430.64	0.00	(2,430.64)	(2,430.64)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**2,430.64**	**0.00**	**5,069.36**	**5,069.36**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**2,430.64**	**0.00**	**5,069.36**	**5,069.36**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**6,755.24**	**0.00**	**8,244.76**	**8,244.76**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**6,755.24**	**0.00**	**8,244.76**	**8,244.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,755.24	0.00	(6,755.24)	(6,755.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,755.24**	**0.00**	**(6,755.24)**	**(6,755.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,755.24**	**0.00**	**(6,755.24)**	**(6,755.24)**

Grant 13J069 - DOJ Byrne Grant 2011 | Status: Active | Type: Cooperative Agreement
Fund 13J069 - DOJ Byrne Grant 2011 | FMGR: Dean, Paul H

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20110256	CFDA #:	16.738
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,663.13	0.00	(11,663.13)	(11,663.13)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**11,663.13**	**0.00**	**18,336.87**	**18,336.87**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,084.69	0.00	(1,084.69)	(1,084.69)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,084.69**	**0.00**	**(1,084.69)**	**(1,084.69)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**12,747.82**	**0.00**	**17,252.18**	**17,252.18**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**12,747.82**	**0.00**	**17,252.18**	**17,252.18**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,747.82	0.00	(12,747.82)	(12,747.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,747.82**	**0.00**	**(12,747.82)**	**(12,747.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,747.82**	**0.00**	**(12,747.82)**	**(12,747.82)**

Grant 13J070 - Families of Homicide Victims
Fund 13J070 - Families of Homicide Victims

Status: Active
FMGR: Stapleton, Jane Gerard

Type: Cooperative Agreement

PI:	Stapleton, Jane Gerard		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	011112-18	CFDA #:	16.582
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	01/11/2012 - 10/31/2012		

Fund Information

Effective Date:	1/11/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	105.00	345.00	0.00	(345.00)	(345.00)
61SNWS	College Work Study	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,805.00	6,805.00	0.00	0.00	0.00	6,805.00	6,805.00
***Total: 61 - Salaries and Wages**		**6,805.00**	**6,805.00**	**105.00**	**495.00**	**0.00**	**6,310.00**	**6,310.00**
65YF10	Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	633.00	633.00
***Total: 65 - Fringe Benefits**		**633.00**	**633.00**	**0.00**	**0.00**	**0.00**	**633.00**	**633.00**
710	Travel	176.00	176.00	0.00	0.00	0.00	176.00	176.00
Subtotal: Travel		**176.00**	**176.00**	**0.00**	**0.00**	**0.00**	**176.00**	**176.00**
***Total: 71 - Support (Travel & Non-Travel)**		**176.00**	**176.00**	**0.00**	**0.00**	**0.00**	**176.00**	**176.00**
****Total Direct Cost Expenditures**		**7,614.00**	**7,614.00**	**105.00**	**495.00**	**0.00**	**7,119.00**	**7,119.00**
760300	F&A Expenditures	2,910.00	2,910.00	40.11	189.09	0.00	2,720.91	2,720.91
***Total: 76 - F&A and Internal Allocations**		**2,910.00**	**2,910.00**	**40.11**	**189.09**	**0.00**	**2,720.91**	**2,720.91**
****Total Indirect Cost Expenditures**		**2,910.00**	**2,910.00**	**40.11**	**189.09**	**0.00**	**2,720.91**	**2,720.91**
*****Total Expenditures**		**10,524.00**	**10,524.00**	**145.11**	**684.09**	**0.00**	**9,839.91**	**9,839.91**
Revenue								
530100	NH State Programs	0.00	0.00	145.11	684.09	0.00	(684.09)	(684.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**145.11**	**684.09**	**0.00**	**(684.09)**	**(684.09)**
*****Total Revenue**		**0.00**	**0.00**	**145.11**	**684.09**	**0.00**	**(684.09)**	**(684.09)**

Grant 13R143 - 2007-2009 NHIRC Administration
Fund 13R143 - 2007-2009 NHIRC Administration

Status: Closing - OSR/Central Off Review
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI: Dalton, Robert L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,784.00	71,735.85	0.00	0.00	0.00	74,784.00	71,735.85
615F10	PAT	0.00	0.00	0.00	70,541.35	0.00	(70,541.35)	(70,541.35)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
61SNSH	Student Labor	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)
***Total: 61 - Salaries and Wages**		**74,784.00**	**71,735.85**	**0.00**	**71,735.85**	**0.00**	**3,048.15**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.63	0.00	(79.63)	(79.63)
65YF10	Full Fringe Benefit Distr Expe	30,661.00	28,868.23	0.00	28,788.60	0.00	1,872.40	79.63
***Total: 65 - Fringe Benefits**		**30,661.00**	**28,868.23**	**0.00**	**28,868.23**	**0.00**	**1,792.77**	**0.00**
710	Travel	3,000.00	879.92	0.00	0.00	0.00	3,000.00	879.92
710000	In-State Travel	0.00	0.00	0.00	579.38	0.00	(579.38)	(579.38)
Subtotal: Travel		**3,000.00**	**879.92**	**0.00**	**579.38**	**0.00**	**2,420.62**	**300.54**
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	704.75	0.00	(704.75)	(704.75)
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711200	Research Supplies	0.00	0.00	0.00	1,004.62	0.00	(1,004.62)	(1,004.62)
713000	Printing & Copying-General	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.12	0.00	(78.12)	(78.12)
716110	Rentals-Copier	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	183.32	0.00	(183.32)	(183.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	577.34	0.00	(577.34)	(577.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,222.97	0.00	(1,222.97)	(1,222.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Non-Travel Support		**5,900.00**	**5,900.00**	**0.00**	**6,199.82**	**0.00**	**(299.82)**	**(299.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,900.00**	**6,779.92**	**0.00**	**6,779.20**	**0.00**	**2,120.80**	**0.72**
****Total Direct Cost Expenditures**		**114,345.00**	**107,384.00**	**0.00**	**107,383.28**	**0.00**	**6,961.72**	**0.72**
*****Total Expenditures**		**114,345.00**	**107,384.00**	**0.00**	**107,383.28**	**0.00**	**6,961.72**	**0.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	107,383.28	0.00	(107,383.28)	(107,383.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,383.28**	**0.00**	**(107,383.28)**	**(107,383.28)**

Grant 13R143 - 2007-2009 NHIRC Administration
Fund 13R143 - 2007-2009 NHIRC Administration

Status: Closing - OSR/Central Off Review
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**107,383.28**	**0.00**	**(107,383.28)**	**(107,383.28)**

Grant 13R143 - 2007-2009 NHIRC Administration
Fund 13R144 - 2008-2009 Program

Status: Closing - OSR/Central Off Review
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	(32,653.00)	467.13	0.00	0.00	0.00	(32,653.00)	467.13
***Total: 73 - Subcontracts**		**(32,653.00)**	**467.13**	**0.00**	**0.00**	**0.00**	**(32,653.00)**	**467.13**
7900	Budgeted Addition to Reserves	377,467.00	(451.47)	0.00	0.00	0.00	377,467.00	(451.47)
***Total: 79 - Reserves - Budget Only**		**377,467.00**	**(451.47)**	**0.00**	**0.00**	**0.00**	**377,467.00**	**(451.47)**
****Total Direct Cost Expenditures**		**344,814.00**	**15.66**	**0.00**	**0.00**	**0.00**	**344,814.00**	**15.66**
*****Total Expenditures**		**344,814.00**	**15.66**	**0.00**	**0.00**	**0.00**	**344,814.00**	**15.66**

Grant 13R161 - NHIRC:Dartmouth:Celdara
Fund 13R161 - NHIRC:Dartmouth:Celdara

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	09064 CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	01/15/2009 - 02/29/2012

Fund Information

Effective Date:	6/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	42,581.00	42,581.00	0.00	0.00	0.00	42,581.00	42,581.00
730002	Subcontracts 02	0.00	0.00	0.00	15,208.40	27,372.60	(42,581.00)	(42,581.00)
***Total: 73 - Subcontracts**		**42,581.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**42,581.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**0.00**	**0.00**
*****Total Expenditures**		**42,581.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,208.40	0.00	(15,208.40)	(15,208.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,208.40**	**0.00**	**(15,208.40)**	**(15,208.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,208.40**	**0.00**	**(15,208.40)**	**(15,208.40)**

Grant 13R164 - FY 2010 NHIRC Administration
Fund 13R164 - FY 2010 NHIRC Administration

Status: Closing - OSR/Central Off Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,433.00	58,947.59	0.00	0.00	0.00	80,433.00	58,947.59
615F10	PAT	0.00	0.00	0.00	55,671.45	0.00	(55,671.45)	(55,671.45)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	220.78	0.00	(220.78)	(220.78)
61SNSH	Student Labor	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: 61 - Salaries and Wages**		**80,433.00**	**58,947.59**	**0.00**	**55,955.23**	**0.00**	**24,477.77**	**2,992.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.68	0.00	(15.68)	(15.68)
65YF10	Full Fringe Benefit Distr Expe	35,230.00	24,688.54	0.00	23,497.74	0.00	11,732.26	1,190.80
***Total: 65 - Fringe Benefits**		**35,230.00**	**24,688.54**	**0.00**	**23,513.42**	**0.00**	**11,716.58**	**1,175.12**
710	Travel	1,000.00	73.50	0.00	0.00	0.00	1,000.00	73.50
710000	In-State Travel	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
Subtotal: Travel		**1,000.00**	**73.50**	**0.00**	**73.50**	**0.00**	**926.50**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	459.95	0.00	(459.95)	(459.95)
7112	Research Supplies	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
714000	Postage-General	0.00	0.00	0.00	698.70	0.00	(698.70)	(698.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716110	Rentals-Copier	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,168.39	0.00	(1,168.39)	(1,168.39)
717200	Other Professional Services-General	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
718000	Telecom-General	0.00	0.00	0.00	489.59	0.00	(489.59)	(489.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.93	0.00	(29.93)	(29.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
Subtotal: Non-Travel Support		**3,450.00**	**3,450.00**	**0.00**	**6,117.48**	**0.00**	**(2,667.48)**	**(2,667.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,450.00**	**3,523.50**	**0.00**	**6,190.98**	**0.00**	**(1,740.98)**	**(2,667.48)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**120,113.00**	**87,159.63**	**0.00**	**85,659.63**	**0.00**	**34,453.37**	**1,500.00**

Grant 13R164 - FY 2010 NHIRC Administration
Fund 13R164 - FY 2010 NHIRC Administration

Status: Closing - OSR/Central Off Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	061709-67 CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**120,113.00**	**87,159.63**	**0.00**	**85,659.63**	**0.00**	**34,453.37**	**1,500.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,659.63	0.00	(85,659.63)	(85,659.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85,659.63**	**0.00**	**(85,659.63)**	**(85,659.63)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**85,659.63**	**0.00**	**(85,659.63)**	**(85,659.63)**

Grant 13R164 - FY 2010 NHIRC Administration
Fund 13R165 - FY 2010 NHIRC Program Devl

Status: Closing - OSR/Central Off Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	19,045.00	0.00	0.00	0.00	0.00	19,045.00
***Total: 73 - Subcontracts**		**0.00**	**19,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,045.00**
7900	Budgeted Addition to Reserves	347,052.00	(19,045.00)	0.00	0.00	0.00	347,052.00	(19,045.00)
***Total: 79 - Reserves - Budget Only**		**347,052.00**	**(19,045.00)**	**0.00**	**0.00**	**0.00**	**347,052.00**	**(19,045.00)**
****Total Direct Cost Expenditures**		**347,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**347,052.00**	**0.00**
*****Total Expenditures**		**347,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**347,052.00**	**0.00**

Grant 13R172 - 2009 Forest Stew-FRM-CED
Fund 13R172 - 2009 Forest Stew-FRM-CED

Status: Closing - Final Invoicing
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	032610 CFDA #: 10.664
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/09/2009 - 09/30/2011

Fund Information

Effective Date:	7/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,547.00	66,547.00	0.00	0.00	0.00	66,547.00	66,547.00
616F10	Extension Educator	0.00	0.00	0.00	64,223.66	0.00	(64,223.66)	(64,223.66)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**66,547.00**	**66,547.00**	**0.00**	**64,223.65**	**0.00**	**2,323.35**	**2,323.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,083.00	28,083.00	0.00	27,934.94	0.00	148.06	148.06
***Total: 65 - Fringe Benefits**		**28,083.00**	**28,083.00**	**0.00**	**27,934.94**	**0.00**	**148.06**	**148.06**
711100	Supplies-General	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.80	0.00	(2,169.80)	(2,169.80)
714000	Postage-General	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,466.54**	**0.00**	**(2,466.54)**	**(2,466.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,466.54**	**0.00**	**(2,466.54)**	**(2,466.54)**
****Total Direct Cost Expenditures**		**94,630.00**	**94,630.00**	**0.00**	**94,625.13**	**0.00**	**4.87**	**4.87**
*****Total Expenditures**		**94,630.00**	**94,630.00**	**0.00**	**94,625.13**	**0.00**	**4.87**	**4.87**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	94,625.13	0.00	(94,625.13)	(94,625.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,625.13**	**0.00**	**(94,625.13)**	**(94,625.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,625.13**	**0.00**	**(94,625.13)**	**(94,625.13)**

Grant 13R172 - 2009 Forest Stew-FRM-CED
Fund 13R172 - 2009 Forest Stew-FRM-CED

Status: Closing - Final Invoicing
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	032610 CFDA #: 10.664
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/09/2009 - 09/30/2011

Fund Information

Effective Date:	7/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R173 - 2009 Urban &Community Forestry
Fund 13R173 - 2009 Urban &Community Forestry

Status: Closing - Final Financial Rev
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	032610	CFDA #:	10.664
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/09/2009 - 09/30/2011		

Fund Information

Effective Date:	7/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	27,509.02	0.00	(27,509.02)	(27,509.02)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
***Total: 61 - Salaries and Wages**		**32,925.00**	**32,925.00**	**0.00**	**27,509.02**	**0.00**	**5,415.98**	**5,415.98**
65YF10	Full Fringe Benefit Distr Expe	13,894.00	13,894.00	0.00	11,722.90	0.00	2,171.10	2,171.10
***Total: 65 - Fringe Benefits**		**13,894.00**	**13,894.00**	**0.00**	**11,722.90**	**0.00**	**2,171.10**	**2,171.10**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,693.22	0.00	(1,693.22)	(1,693.22)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,008.22**	**0.00**	**(1,508.22)**	**(1,508.22)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	409.61	0.00	(409.61)	(409.61)
714000	Postage-General	0.00	0.00	0.00	120.94	0.00	(120.94)	(120.94)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	922.54	0.00	(922.54)	(922.54)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**3,953.09**	**0.00**	**(3,453.09)**	**(3,453.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**5,961.31**	**0.00**	**(4,961.31)**	**(4,961.31)**
****Total Direct Cost Expenditures**		**47,819.00**	**47,819.00**	**0.00**	**45,193.23**	**0.00**	**2,625.77**	**2,625.77**
*****Total Expenditures**		**47,819.00**	**47,819.00**	**0.00**	**45,193.23**	**0.00**	**2,625.77**	**2,625.77**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45,193.23	0.00	(45,193.23)	(45,193.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,193.23**	**0.00**	**(45,193.23)**	**(45,193.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,193.23**	**0.00**	**(45,193.23)**	**(45,193.23)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - Final Financial Rev | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-66	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,234.00	10,234.00	0.00	12,389.40	0.00	(2,155.40)	(2,155.40)
615F1R	Retro PAT	0.00	0.00	0.00	233.36	0.00	(233.36)	(233.36)
***Total: 61 - Salaries and Wages**		**10,234.00**	**10,234.00**	**0.00**	**12,622.76**	**0.00**	**(2,388.76)**	**(2,388.76)**
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	5,599.32	0.00	(1,119.32)	(1,119.32)
***Total: 65 - Fringe Benefits**		**4,480.00**	**4,480.00**	**0.00**	**5,599.32**	**0.00**	**(1,119.32)**	**(1,119.32)**
****Total Direct Cost Expenditures**		**14,714.00**	**14,714.00**	**0.00**	**18,222.08**	**0.00**	**(3,508.08)**	**(3,508.08)**
*****Total Expenditures**		**14,714.00**	**14,714.00**	**0.00**	**18,222.08**	**0.00**	**(3,508.08)**	**(3,508.08)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,222.08	0.00	(18,222.08)	(18,222.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,222.08**	**0.00**	**(18,222.08)**	**(18,222.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,222.08**	**0.00**	**(18,222.08)**	**(18,222.08)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - Final Financial Rev | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-66	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,880.00	12,880.00	0.00	12,718.18	0.00	161.82	161.82
615F1R	Retro PAT	0.00	0.00	0.00	287.35	0.00	(287.35)	(287.35)
617F10	Operating Staff	9,172.00	9,172.00	0.00	7,959.62	0.00	1,212.38	1,212.38
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	172.19	0.00	(172.19)	(172.19)
***Total: 61 - Salaries and Wages**		**22,052.00**	**22,052.00**	**0.00**	**21,137.34**	**0.00**	**914.66**	**914.66**
65YF10	Full Fringe Benefit Distr Expe	9,659.00	9,659.00	0.00	9,374.88	0.00	284.12	284.12
***Total: 65 - Fringe Benefits**		**9,659.00**	**9,659.00**	**0.00**	**9,374.88**	**0.00**	**284.12**	**284.12**
****Total Direct Cost Expenditures**		**31,711.00**	**31,711.00**	**0.00**	**30,512.22**	**0.00**	**1,198.78**	**1,198.78**
*****Total Expenditures**		**31,711.00**	**31,711.00**	**0.00**	**30,512.22**	**0.00**	**1,198.78**	**1,198.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,512.22	0.00	(30,512.22)	(30,512.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,512.22**	**0.00**	**(30,512.22)**	**(30,512.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,512.22**	**0.00**	**(30,512.22)**	**(30,512.22)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - Final Financial Rev | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	061709-66 CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	28,214.00	28,214.00	0.00	18,713.92	0.00	9,500.08	9,500.08
615F1R	Retro PAT	0.00	0.00	0.00	565.24	0.00	(565.24)	(565.24)
***Total: 61 - Salaries and Wages**		**28,214.00**	**28,214.00**	**0.00**	**19,279.16**	**0.00**	**8,934.84**	**8,934.84**
65YF10	Full Fringe Benefit Distr Expe	12,359.00	12,359.00	0.00	8,547.54	0.00	3,811.46	3,811.46
***Total: 65 - Fringe Benefits**		**12,359.00**	**12,359.00**	**0.00**	**8,547.54**	**0.00**	**3,811.46**	**3,811.46**
****Total Direct Cost Expenditures**		**40,573.00**	**40,573.00**	**0.00**	**27,826.70**	**0.00**	**12,746.30**	**12,746.30**
*****Total Expenditures**		**40,573.00**	**40,573.00**	**0.00**	**27,826.70**	**0.00**	**12,746.30**	**12,746.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	27,826.70	0.00	(27,826.70)	(27,826.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,826.70**	**0.00**	**(27,826.70)**	**(27,826.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,826.70**	**0.00**	**(27,826.70)**	**(27,826.70)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - Final Financial Rev | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-66	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	15,168.00	15,168.00	0.00	13,465.51	0.00	1,702.49	1,702.49
615F1R	Retro PAT	0.00	0.00	0.00	317.08	0.00	(317.08)	(317.08)
61CPHX	Part Time Hourly	3,570.00	3,570.00	0.00	2,359.94	0.00	1,210.06	1,210.06
***Total: 61 - Salaries and Wages**		**18,738.00**	**18,738.00**	**0.00**	**16,142.53**	**0.00**	**2,595.47**	**2,595.47**
65YF10	Full Fringe Benefit Distr Expe	6,645.00	6,645.00	0.00	6,112.48	0.00	532.52	532.52
65YP10	Nonstatus Benefit Distr (Fica)	308.00	308.00	0.00	167.57	0.00	140.43	140.43
***Total: 65 - Fringe Benefits**		**6,953.00**	**6,953.00**	**0.00**	**6,280.05**	**0.00**	**672.95**	**672.95**
****Total Direct Cost Expenditures**		**25,691.00**	**25,691.00**	**0.00**	**22,422.58**	**0.00**	**3,268.42**	**3,268.42**
*****Total Expenditures**		**25,691.00**	**25,691.00**	**0.00**	**22,422.58**	**0.00**	**3,268.42**	**3,268.42**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,422.58	0.00	(22,422.58)	(22,422.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,422.58**	**0.00**	**(22,422.58)**	**(22,422.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,422.58**	**0.00**	**(22,422.58)**	**(22,422.58)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - Final Financial Rev | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 061709-66 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,296.00	16,296.00	0.00	15,948.34	0.00	347.66	347.66
615F1R	Retro PAT	0.00	0.00	0.00	334.50	0.00	(334.50)	(334.50)
61CPHX	Part Time Hourly	3,570.00	3,570.00	0.00	2,053.73	0.00	1,516.27	1,516.27
***Total: 61 - Salaries and Wages**		**19,866.00**	**19,866.00**	**0.00**	**18,336.57**	**0.00**	**1,529.43**	**1,529.43**
65YF10	Full Fringe Benefit Distr Expe	7,140.00	7,140.00	0.00	7,222.25	0.00	(82.25)	(82.25)
65YP10	Nonstatus Benefit Distr (Fica)	308.00	308.00	0.00	145.81	0.00	162.19	162.19
***Total: 65 - Fringe Benefits**		**7,448.00**	**7,448.00**	**0.00**	**7,368.06**	**0.00**	**79.94**	**79.94**
****Total Direct Cost Expenditures**		**27,314.00**	**27,314.00**	**0.00**	**25,704.63**	**0.00**	**1,609.37**	**1,609.37**
*****Total Expenditures**		**27,314.00**	**27,314.00**	**0.00**	**25,704.63**	**0.00**	**1,609.37**	**1,609.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,704.63	0.00	(25,704.63)	(25,704.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,704.63**	**0.00**	**(25,704.63)**	**(25,704.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,704.63**	**0.00**	**(25,704.63)**	**(25,704.63)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	061709-66 CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,234.00	10,234.00	0.00	17,371.27	0.00	(7,137.27)	(7,137.27)
***Total: 61 - Salaries and Wages**		**10,234.00**	**10,234.00**	**0.00**	**17,371.27**	**0.00**	**(7,137.27)**	**(7,137.27)**
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	7,718.29	0.00	(3,238.29)	(3,238.29)
***Total: 65 - Fringe Benefits**		**4,480.00**	**4,480.00**	**0.00**	**7,718.29**	**0.00**	**(3,238.29)**	**(3,238.29)**
****Total Direct Cost Expenditures**		**14,714.00**	**14,714.00**	**0.00**	**25,089.56**	**0.00**	**(10,375.56)**	**(10,375.56)**
*****Total Expenditures**		**14,714.00**	**14,714.00**	**0.00**	**25,089.56**	**0.00**	**(10,375.56)**	**(10,375.56)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,089.56	0.00	(25,089.56)	(25,089.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,089.56**	**0.00**	**(25,089.56)**	**(25,089.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,089.56**	**0.00**	**(25,089.56)**	**(25,089.56)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	061709-66 CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,560.80	0.00	(15,560.80)	(15,560.80)
617F10	Operating Staff	0.00	0.00	0.00	7,421.98	0.00	(7,421.98)	(7,421.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22,982.78**	**0.00**	**(22,982.78)**	**(22,982.78)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,211.61	0.00	(10,211.61)	(10,211.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10,211.61**	**0.00**	**(10,211.61)**	**(10,211.61)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,194.39**	**0.00**	**(33,194.39)**	**(33,194.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**33,194.39**	**0.00**	**(33,194.39)**	**(33,194.39)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	33,194.39	0.00	(33,194.39)	(33,194.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,194.39**	**0.00**	**(33,194.39)**	**(33,194.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,194.39**	**0.00**	**(33,194.39)**	**(33,194.39)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	061709-66 CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	28,214.00	28,214.00	0.00	24,800.12	0.00	3,413.88	3,413.88
***Total: 61 - Salaries and Wages**	**28,214.00**	**28,214.00**	**0.00**	**24,800.12**	**0.00**	**3,413.88**	**3,413.88**
65YF10 Full Fringe Benefit Distr Expe	12,359.00	12,359.00	0.00	11,020.88	0.00	1,338.12	1,338.12
***Total: 65 - Fringe Benefits**	**12,359.00**	**12,359.00**	**0.00**	**11,020.88**	**0.00**	**1,338.12**	**1,338.12**
****Total Direct Cost Expenditures**	**40,573.00**	**40,573.00**	**0.00**	**35,821.00**	**0.00**	**4,752.00**	**4,752.00**
*****Total Expenditures**	**40,573.00**	**40,573.00**	**0.00**	**35,821.00**	**0.00**	**4,752.00**	**4,752.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	35,821.00	0.00	(35,821.00)	(35,821.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,821.00**	**0.00**	**(35,821.00)**	**(35,821.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,821.00**	**0.00**	**(35,821.00)**	**(35,821.00)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - Final Financial Rev | Type: Cooperative Agreement
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11 | FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 061709-66 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,880.00	12,880.00	0.00	0.00	0.00	12,880.00	12,880.00
617F10	Operating Staff	9,172.00	9,172.00	0.00	0.00	0.00	9,172.00	9,172.00
***Total: 61 - Salaries and Wages**		**22,052.00**	**22,052.00**	**0.00**	**0.00**	**0.00**	**22,052.00**	**22,052.00**
65YF10	Full Fringe Benefit Distr Expe	9,659.00	9,659.00	0.00	0.00	0.00	9,659.00	9,659.00
***Total: 65 - Fringe Benefits**		**9,659.00**	**9,659.00**	**0.00**	**0.00**	**0.00**	**9,659.00**	**9,659.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**31,711.00**	**31,711.00**	**0.00**	**(0.01)**	**0.00**	**31,711.01**	**31,711.01**
*****Total Expenditures**		**31,711.00**	**31,711.00**	**0.00**	**(0.01)**	**0.00**	**31,711.01**	**31,711.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	061709-66 CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	15,168.00	15,168.00	0.00	19,097.29	0.00	(3,929.29)	(3,929.29)
61CPHX	Part Time Hourly	3,565.00	3,565.00	0.00	2,973.39	0.00	591.61	591.61
***Total: 61 - Salaries and Wages**		**18,733.00**	**18,733.00**	**0.00**	**22,070.68**	**0.00**	**(3,337.68)**	**(3,337.68)**
65YF10	Full Fringe Benefit Distr Expe	6,645.00	6,645.00	0.00	8,485.09	0.00	(1,840.09)	(1,840.09)
65YP10	Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	213.37	0.00	96.63	96.63
***Total: 65 - Fringe Benefits**		**6,955.00**	**6,955.00**	**0.00**	**8,698.46**	**0.00**	**(1,743.46)**	**(1,743.46)**
****Total Direct Cost Expenditures**		**25,688.00**	**25,688.00**	**0.00**	**30,769.14**	**0.00**	**(5,081.14)**	**(5,081.14)**
*****Total Expenditures**		**25,688.00**	**25,688.00**	**0.00**	**30,769.14**	**0.00**	**(5,081.14)**	**(5,081.14)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,769.14	0.00	(30,769.14)	(30,769.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,769.14**	**0.00**	**(30,769.14)**	**(30,769.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,769.14**	**0.00**	**(30,769.14)**	**(30,769.14)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	061709-66 CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,296.00	16,296.00	0.00	18,366.35	0.00	(2,070.35)	(2,070.35)
61CPHX	Part Time Hourly	3,565.00	3,565.00	0.00	3,648.96	0.00	(83.96)	(83.96)
***Total: 61 - Salaries and Wages**		**19,861.00**	**19,861.00**	**0.00**	**22,015.31**	**0.00**	**(2,154.31)**	**(2,154.31)**
65YF10	Full Fringe Benefit Distr Expe	7,140.00	7,140.00	0.00	8,160.42	0.00	(1,020.42)	(1,020.42)
65YP10	Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	261.98	0.00	48.02	48.02
***Total: 65 - Fringe Benefits**		**7,450.00**	**7,450.00**	**0.00**	**8,422.40**	**0.00**	**(972.40)**	**(972.40)**
****Total Direct Cost Expenditures**		**27,311.00**	**27,311.00**	**0.00**	**30,437.71**	**0.00**	**(3,126.71)**	**(3,126.71)**
*****Total Expenditures**		**27,311.00**	**27,311.00**	**0.00**	**30,437.71**	**0.00**	**(3,126.71)**	**(3,126.71)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,437.71	0.00	(30,437.71)	(30,437.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,437.71**	**0.00**	**(30,437.71)**	**(30,437.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,437.71**	**0.00**	**(30,437.71)**	**(30,437.71)**

Grant 13R179 - FY 2011 NHIRC Administration
Fund 13R179 - FY 2011 NHIRC Administration

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,493.00	41,493.00	0.00	0.00	0.00	81,493.00	41,493.00
615F10	PAT	0.00	0.00	0.00	2,463.83	0.00	(2,463.83)	(2,463.83)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	833.29	0.00	(833.29)	(833.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,604.00	0.00	(23,604.00)	(23,604.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	11,307.72	0.00	(11,307.72)	(11,307.72)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: 61 - Salaries and Wages**		**81,493.00**	**41,493.00**	**0.00**	**38,271.84**	**0.00**	**43,221.16**	**3,221.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.16	0.00	(59.16)	(59.16)
65YF10	Full Fringe Benefit Distr Expe	35,694.00	8,694.00	0.00	1,093.94	0.00	34,600.06	7,600.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,675.86	0.00	(1,675.86)	(1,675.86)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	802.86	0.00	(802.86)	(802.86)
***Total: 65 - Fringe Benefits**		**35,694.00**	**8,694.00**	**0.00**	**3,631.82**	**0.00**	**32,062.18**	**5,062.18**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	661.94	0.00	(661.94)	(661.94)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**661.94**	**0.00**	**838.06**	**838.06**
711100	Supplies-General	0.00	0.00	0.00	195.72	0.00	(195.72)	(195.72)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	447.14	0.00	(447.14)	(447.14)
714000	Postage-General	0.00	0.00	0.00	107.71	0.00	(107.71)	(107.71)
716110	Rentals-Copier	0.00	0.00	0.00	273.42	0.00	(273.42)	(273.42)
717200	Other Professional Services-General	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	389.50	0.00	(389.50)	(389.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
Subtotal: Non-Travel Support		**4,750.00**	**4,750.00**	**0.00**	**12,798.80**	**0.00**	**(8,048.80)**	**(8,048.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,250.00**	**6,250.00**	**0.00**	**13,460.74**	**0.00**	**(7,210.74)**	**(7,210.74)**
****Total Direct Cost Expenditures**		**123,437.00**	**56,437.00**	**0.00**	**55,364.40**	**0.00**	**68,072.60**	**1,072.60**
*****Total Expenditures**		**123,437.00**	**56,437.00**	**0.00**	**55,364.40**	**0.00**	**68,072.60**	**1,072.60**

Grant 13R179 - FY 2011 NHIRC Administration
Fund 13R179 - FY 2011 NHIRC Administration

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	55,364.40	0.00	(55,364.40)	(55,364.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,364.40**	**0.00**	**(55,364.40)**	**(55,364.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,364.40**	**0.00**	**(55,364.40)**	**(55,364.40)**

Grant 13R179 - FY 2011 NHIRC Administration
Fund 13R180 - FY 2011 NHIRC Program

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 061709-67 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 3/7/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7900 Budgeted Addition to Reserves	381,563.00	68.37	0.00	0.00	0.00	381,563.00	68.37
***Total: 79 - Reserves - Budget Only**	**381,563.00**	**68.37**	**0.00**	**0.00**	**0.00**	**381,563.00**	**68.37**
****Total Direct Cost Expenditures**	**381,563.00**	**68.37**	**0.00**	**0.00**	**0.00**	**381,563.00**	**68.37**
*****Total Expenditures**	**381,563.00**	**68.37**	**0.00**	**0.00**	**0.00**	**381,563.00**	**68.37**

Grant 13R181 - NHIRC-Dartmouth-Celdara Med
Fund 13R181 - NHIRC-Dartmouth-Celdara Med

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	10-008	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	06/01/2010 - 09/30/2011		

Fund Information

Effective Date:	6/27/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	114,456.00	114,456.00	0.00	0.00	0.00	114,456.00	114,456.00
730002	Subcontracts 02	0.00	0.00	0.00	114,456.00	0.00	(114,456.00)	(114,456.00)
***Total: 73 - Subcontracts**		**114,456.00**	**114,456.00**	**0.00**	**114,456.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**114,456.00**	**114,456.00**	**0.00**	**114,456.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**114,456.00**	**114,456.00**	**0.00**	**114,456.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	114,456.00	0.00	(114,456.00)	(114,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,456.00**	**0.00**	**(114,456.00)**	**(114,456.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,456.00**	**0.00**	**(114,456.00)**	**(114,456.00)**

Grant 13R182 - Stormwater Treatment with Tree
Fund 13R182 - Stormwater Treatment with Tree

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI: Peterson, Julia M
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 121710 CFDA #: 10.675
Resp Org: UXWMRS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	147.50	2,980.24	1,487.57	(4,467.81)	(4,467.81)
61JBEX	Casual - Exempt	0.00	0.00	1,640.45	1,640.45	0.00	(1,640.45)	(1,640.45)
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**1,787.95**	**4,620.69**	**1,487.57**	**5,891.74**	**5,891.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	152.56	152.56	0.00	(152.56)	(152.56)
65YF10	Full Fringe Benefit Distr Expe	5,280.00	5,280.00	66.96	1,353.03	675.36	3,251.61	3,251.61
***Total: 65 - Fringe Benefits**		**5,280.00**	**5,280.00**	**219.52**	**1,505.59**	**675.36**	**3,099.05**	**3,099.05**
710	Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
***Total: 71 - Support (Travel & Non-Travel)**		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
****Total Direct Cost Expenditures**		**17,760.00**	**17,760.00**	**2,007.47**	**6,126.28**	**2,162.93**	**9,470.79**	**9,470.79**
*****Total Expenditures**		**17,760.00**	**17,760.00**	**2,007.47**	**6,126.28**	**2,162.93**	**9,470.79**	**9,470.79**
Revenue								
530100	NH State Programs	0.00	0.00	2,007.47	6,126.28	0.00	(6,126.28)	(6,126.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,007.47**	**6,126.28**	**0.00**	**(6,126.28)**	**(6,126.28)**
*****Total Revenue**		**0.00**	**0.00**	**2,007.47**	**6,126.28**	**0.00**	**(6,126.28)**	**(6,126.28)**

Grant 13R182 - Stormwater Treatment with Tree
Fund 13R183 - Storm Treatment with Trees

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Peterson, Julia M
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 121710 CFDA #: 10.675
Resp Org: UXWMRS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,153.84	14,479.50	4,307.69	(18,787.19)	(18,787.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,012.00	21,012.00	0.00	0.00	0.00	21,012.00	21,012.00
615F10	PAT	0.00	0.00	6,020.13	25,551.71	4,214.07	(29,765.78)	(29,765.78)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
61CPHX	Part Time Hourly	0.00	0.00	468.75	6,231.28	0.00	(6,231.28)	(6,231.28)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**52,012.00**	**52,012.00**	**12,642.72**	**46,397.39**	**8,521.76**	**(2,907.15)**	**(2,907.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
65YF10	Full Fringe Benefit Distr Expe	19,187.00	19,187.00	5,526.96	18,094.50	3,868.88	(2,776.38)	(2,776.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.59	579.51	0.00	(579.51)	(579.51)
***Total: 65 - Fringe Benefits**		**19,187.00**	**19,187.00**	**5,570.55**	**18,686.56**	**3,868.88**	**(3,368.44)**	**(3,368.44)**
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	724.01	0.00	(724.01)	(724.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**728.01**	**0.00**	**(728.01)**	**(728.01)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
7112	Research Supplies	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
711200	Research Supplies	0.00	0.00	0.00	17,686.71	0.00	(17,686.71)	(17,686.71)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**34,500.00**	**34,500.00**	**0.00**	**18,336.71**	**0.00**	**16,163.29**	**16,163.29**
***Total: 71 - Support (Travel & Non-Travel)**		**34,500.00**	**34,500.00**	**0.00**	**19,064.72**	**0.00**	**15,435.28**	**15,435.28**
****Total Direct Cost Expenditures**		**105,699.00**	**105,699.00**	**18,213.27**	**84,148.67**	**12,390.64**	**9,159.69**	**9,159.69**
760300	F&A Expenditures	27,482.00	27,482.00	4,735.42	21,878.66	0.00	5,603.34	5,603.34
***Total: 76 - F&A and Internal Allocations**		**27,482.00**	**27,482.00**	**4,735.42**	**21,878.66**	**0.00**	**5,603.34**	**5,603.34**
****Total Indirect Cost Expenditures**		**27,482.00**	**27,482.00**	**4,735.42**	**21,878.66**	**0.00**	**5,603.34**	**5,603.34**
*****Total Expenditures**		**133,181.00**	**133,181.00**	**22,948.69**	**106,027.33**	**12,390.64**	**14,763.03**	**14,763.03**

Revenue

Grant 13R182 - Stormwater Treatment with Tree
Fund 13R183 - Storm Treatment with Trees

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Peterson, Julia M
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 121710 CFDA #: 10.675
Resp Org: UXWMRS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	22,948.69	106,027.33	0.00	(106,027.33)	(106,027.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,948.69**	**106,027.33**	**0.00**	**(106,027.33)**	**(106,027.33)**
*****Total Revenue**	**0.00**	**0.00**	**22,948.69**	**106,027.33**	**0.00**	**(106,027.33)**	**(106,027.33)**

Grant 13R185 - NHIRC:Dartmouth-Design Mentor
Fund 13R185 - NHIRC:Dartmouth-Design Mentor

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01104 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 02/01/2011 - 01/31/2012

Fund Information
Effective Date: 2/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	45,674.00	93,543.00	0.00	0.00	0.00	45,674.00	93,543.00
730002	Subcontracts 02	0.00	0.00	32,332.39	67,028.15	26,514.85	(93,543.00)	(93,543.00)
***Total: 73 - Subcontracts**		**45,674.00**	**93,543.00**	**32,332.39**	**67,028.15**	**26,514.85**	**(47,869.00)**	**0.00**
****Total Direct Cost Expenditures**		**45,674.00**	**93,543.00**	**32,332.39**	**67,028.15**	**26,514.85**	**(47,869.00)**	**0.00**
*****Total Expenditures**		**45,674.00**	**93,543.00**	**32,332.39**	**67,028.15**	**26,514.85**	**(47,869.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	32,332.39	67,028.15	0.00	(67,028.15)	(67,028.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,332.39**	**67,028.15**	**0.00**	**(67,028.15)**	**(67,028.15)**
*****Total Revenue**		**0.00**	**0.00**	**32,332.39**	**67,028.15**	**0.00**	**(67,028.15)**	**(67,028.15)**

Grant 13R186 - NHIRC:Dartmouth M2S
Fund 13R186 - NHIRC:Dartmouth M2S

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	01107 CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	01/01/2011 - 02/29/2012

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	43,259.00	43,259.00	0.00	0.00	0.00	43,259.00	43,259.00
730002	Subcontracts 02	0.00	0.00	0.00	36,940.71	6,318.29	(43,259.00)	(43,259.00)
***Total: 73 - Subcontracts**		**43,259.00**	**43,259.00**	**0.00**	**36,940.71**	**6,318.29**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,259.00**	**43,259.00**	**0.00**	**36,940.71**	**6,318.29**	**0.00**	**0.00**
*****Total Expenditures**		**43,259.00**	**43,259.00**	**0.00**	**36,940.71**	**6,318.29**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	36,940.71	0.00	(36,940.71)	(36,940.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,940.71**	**0.00**	**(36,940.71)**	**(36,940.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,940.71**	**0.00**	**(36,940.71)**	**(36,940.71)**

Grant 13R187 - NHIRC: Dartmouth - Axisol
Fund 13R187 - NHIRC: Dartmouth - Axisol

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01102 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	61,889.00	107,130.00	0.00	0.00	0.00	61,889.00	107,130.00
730002	Subcontracts 02	0.00	0.00	0.00	57,733.60	49,396.40	(107,130.00)	(107,130.00)
***Total: 73 - Subcontracts**		**61,889.00**	**107,130.00**	**0.00**	**57,733.60**	**49,396.40**	**(45,241.00)**	**0.00**
****Total Direct Cost Expenditures**		**61,889.00**	**107,130.00**	**0.00**	**57,733.60**	**49,396.40**	**(45,241.00)**	**0.00**
*****Total Expenditures**		**61,889.00**	**107,130.00**	**0.00**	**57,733.60**	**49,396.40**	**(45,241.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	57,733.60	0.00	(57,733.60)	(57,733.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,733.60**	**0.00**	**(57,733.60)**	**(57,733.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,733.60**	**0.00**	**(57,733.60)**	**(57,733.60)**

Grant 13R188 - 2010 USFS Asian L-H Beetle
Fund 13R188 - 2010 USFS Asian L-H Beetle

Status: Active
FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI: Bennett, Karen Patricia
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 041511 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRKB - PI Kathryn Becker-Blease

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R188 - 2010 USFS Asian L-H Beetle
Fund 13R188 - 2010 USFS Asian L-H Beetle

Status: Active
FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI:	Bennett, Karen Patricia
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	041511 CFDA #: 10.664
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,569.00	45,569.00	0.00	0.00	0.00	45,569.00	45,569.00
616F10	Extension Educator	0.00	0.00	15,172.09	35,780.70	15,713.18	(51,493.88)	(51,493.88)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**53,969.00**	**53,969.00**	**15,172.09**	**35,780.70**	**15,713.18**	**2,475.12**	**2,475.12**
65YF10	Full Fringe Benefit Distr Expe	20,652.00	20,652.00	6,888.06	16,212.44	7,133.79	(2,694.23)	(2,694.23)
***Total: 65 - Fringe Benefits**		**20,652.00**	**20,652.00**	**6,888.06**	**16,212.44**	**7,133.79**	**(2,694.23)**	**(2,694.23)**
7112	Research Supplies	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
711200	Research Supplies	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
714000	Postage-General	0.00	0.00	0.00	1,945.27	309.73	(2,255.00)	(2,255.00)
Subtotal: Non-Travel Support		**21,600.00**	**21,600.00**	**0.00**	**2,024.65**	**309.73**	**19,265.62**	**19,265.62**
***Total: 71 - Support (Travel & Non-Travel)**		**21,600.00**	**21,600.00**	**0.00**	**2,024.65**	**309.73**	**19,265.62**	**19,265.62**
****Total Direct Cost Expenditures**		**96,221.00**	**96,221.00**	**22,060.15**	**54,017.79**	**23,156.70**	**19,046.51**	**19,046.51**
*****Total Expenditures**		**96,221.00**	**96,221.00**	**22,060.15**	**54,017.79**	**23,156.70**	**19,046.51**	**19,046.51**
Revenue								
530100	NH State Programs	0.00	0.00	22,060.15	54,017.79	0.00	(54,017.79)	(54,017.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,060.15**	**54,017.79**	**0.00**	**(54,017.79)**	**(54,017.79)**
*****Total Revenue**		**0.00**	**0.00**	**22,060.15**	**54,017.79**	**0.00**	**(54,017.79)**	**(54,017.79)**

Grant 13R189 - 2010 Forest Stewardship
Fund 13R189 - 2010 Forest Stewardship

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	041511 CFDA #: 10.664
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	06/01/2010 - 09/30/2012

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,538.00	62,538.00	0.00	0.00	0.00	62,538.00	62,538.00
615F10	PAT	0.00	0.00	1,108.08	4,801.68	2,400.84	(7,202.52)	(7,202.52)
616F10	Extension Educator	0.00	0.00	10,208.29	67,902.43	5,166.49	(73,068.92)	(73,068.92)
***Total: 61 - Salaries and Wages**		**62,538.00**	**62,538.00**	**11,316.37**	**72,704.11**	**7,567.33**	**(17,733.44)**	**(17,733.44)**
65YF10	Full Fringe Benefit Distr Expe	27,597.00	27,597.00	5,137.56	32,463.12	3,435.57	(8,301.69)	(8,301.69)
***Total: 65 - Fringe Benefits**		**27,597.00**	**27,597.00**	**5,137.56**	**32,463.12**	**3,435.57**	**(8,301.69)**	**(8,301.69)**
****Total Direct Cost Expenditures**		**90,135.00**	**90,135.00**	**16,453.93**	**105,167.23**	**11,002.90**	**(26,035.13)**	**(26,035.13)**
*****Total Expenditures**		**90,135.00**	**90,135.00**	**16,453.93**	**105,167.23**	**11,002.90**	**(26,035.13)**	**(26,035.13)**
Revenue								
530100	NH State Programs	0.00	0.00	16,453.93	105,167.23	0.00	(105,167.23)	(105,167.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,453.93**	**105,167.23**	**0.00**	**(105,167.23)**	**(105,167.23)**
*****Total Revenue**		**0.00**	**0.00**	**16,453.93**	**105,167.23**	**0.00**	**(105,167.23)**	**(105,167.23)**

Grant 13R190 - 2010 Urban & Community Forest
Fund 13R190 - 2010 Urban & Community Forest

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 041511 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/01/2010 - 09/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,179.00	32,179.00	0.00	0.00	0.00	32,179.00	32,179.00
616F10	Extension Educator	0.00	0.00	1,379.73	29,068.57	3,110.06	(32,178.63)	(32,178.63)
***Total: 61 - Salaries and Wages**		**32,179.00**	**32,179.00**	**1,379.73**	**29,068.57**	**3,110.06**	**0.37**	**0.37**
65YF10	Full Fringe Benefit Distr Expe	14,174.00	14,174.00	626.41	12,990.01	1,411.96	(227.97)	(227.97)
***Total: 65 - Fringe Benefits**		**14,174.00**	**14,174.00**	**626.41**	**12,990.01**	**1,411.96**	**(227.97)**	**(227.97)**
****Total Direct Cost Expenditures**		**46,353.00**	**46,353.00**	**2,006.14**	**42,058.58**	**4,522.02**	**(227.60)**	**(227.60)**
*****Total Expenditures**		**46,353.00**	**46,353.00**	**2,006.14**	**42,058.58**	**4,522.02**	**(227.60)**	**(227.60)**
Revenue								
530100	NH State Programs	0.00	0.00	2,006.14	42,058.58	0.00	(42,058.58)	(42,058.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,006.14**	**42,058.58**	**0.00**	**(42,058.58)**	**(42,058.58)**
*****Total Revenue**		**0.00**	**0.00**	**2,006.14**	**42,058.58**	**0.00**	**(42,058.58)**	**(42,058.58)**

Grant 13R191 - 2011-13 SBDC
Fund 13R191 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,205.00	12,205.00	0.00	9,881.82	0.00	2,323.18	2,323.18
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	204.40	0.00	(204.40)	(204.40)
***Total: 61 - Salaries and Wages**		**12,205.00**	**12,205.00**	**0.00**	**10,086.22**	**0.00**	**2,118.78**	**2,118.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.01	0.00	(19.01)	(19.01)
65YF10	Full Fringe Benefit Distr Expe	5,321.00	5,321.00	0.00	4,486.32	0.00	834.68	834.68
***Total: 65 - Fringe Benefits**		**5,321.00**	**5,321.00**	**0.00**	**4,505.33**	**0.00**	**815.67**	**815.67**
****Total Direct Cost Expenditures**		**17,526.00**	**17,526.00**	**0.00**	**14,591.55**	**0.00**	**2,934.45**	**2,934.45**
*****Total Expenditures**		**17,526.00**	**17,526.00**	**0.00**	**14,591.55**	**0.00**	**2,934.45**	**2,934.45**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,591.55	0.00	(14,591.55)	(14,591.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,591.55**	**0.00**	**(14,591.55)**	**(14,591.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,591.55**	**0.00**	**(14,591.55)**	**(14,591.55)**

Grant 13R191 - 2011-13 SBDC
Fund 13R191 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,405.00	7,405.00	0.00	15,944.09	0.00	(8,539.09)	(8,539.09)
617F10	Operating Staff	12,010.00	12,010.00	0.00	9,461.79	0.00	2,548.21	2,548.21
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	418.75	0.00	(418.75)	(418.75)
***Total: 61 - Salaries and Wages**		**19,415.00**	**19,415.00**	**0.00**	**25,824.63**	**0.00**	**(6,409.63)**	**(6,409.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.95	0.00	(38.95)	(38.95)
65YF10	Full Fringe Benefit Distr Expe	8,465.00	8,465.00	0.00	11,534.21	0.00	(3,069.21)	(3,069.21)
***Total: 65 - Fringe Benefits**		**8,465.00**	**8,465.00**	**0.00**	**11,573.16**	**0.00**	**(3,108.16)**	**(3,108.16)**
****Total Direct Cost Expenditures**		**27,880.00**	**27,880.00**	**0.00**	**37,397.79**	**0.00**	**(9,517.79)**	**(9,517.79)**
*****Total Expenditures**		**27,880.00**	**27,880.00**	**0.00**	**37,397.79**	**0.00**	**(9,517.79)**	**(9,517.79)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,397.79	0.00	(37,397.79)	(37,397.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,397.79**	**0.00**	**(37,397.79)**	**(37,397.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,397.79**	**0.00**	**(37,397.79)**	**(37,397.79)**

Grant 13R191 - 2011-13 SBDC
Fund 13R191 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,715.00	19,715.00	0.00	15,461.89	0.00	4,253.11	4,253.11
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	281.90	0.00	(281.90)	(281.90)
***Total: 61 - Salaries and Wages**		**19,715.00**	**19,715.00**	**0.00**	**15,743.79**	**0.00**	**3,971.21**	**3,971.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
65YF10	Full Fringe Benefit Distr Expe	8,596.00	8,596.00	0.00	7,019.23	0.00	1,576.77	1,576.77
***Total: 65 - Fringe Benefits**		**8,596.00**	**8,596.00**	**0.00**	**7,045.45**	**0.00**	**1,550.55**	**1,550.55**
****Total Direct Cost Expenditures**		**28,311.00**	**28,311.00**	**0.00**	**22,789.24**	**0.00**	**5,521.76**	**5,521.76**
*****Total Expenditures**		**28,311.00**	**28,311.00**	**0.00**	**22,789.24**	**0.00**	**5,521.76**	**5,521.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,789.24	0.00	(22,789.24)	(22,789.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,789.24**	**0.00**	**(22,789.24)**	**(22,789.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,789.24**	**0.00**	**(22,789.24)**	**(22,789.24)**

Grant 13R191 - 2011-13 SBDC
Fund 13R191 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	17,310.00	17,310.00	0.00	20,124.34	0.00	(2,814.34)	(2,814.34)
61CPHX	Part Time Hourly	4,687.00	4,687.00	0.00	4,647.16	0.00	39.84	39.84
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	289.85	0.00	(289.85)	(289.85)
***Total: 61 - Salaries and Wages**		**21,997.00**	**21,997.00**	**0.00**	**25,061.35**	**0.00**	**(3,064.35)**	**(3,064.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.96	0.00	(26.96)	(26.96)
65YF10	Full Fringe Benefit Distr Expe	7,547.00	7,547.00	0.00	9,136.58	0.00	(1,589.58)	(1,589.58)
65YP10	Nonstatus Benefit Distr (Fica)	370.00	370.00	0.00	432.20	0.00	(62.20)	(62.20)
***Total: 65 - Fringe Benefits**		**7,917.00**	**7,917.00**	**0.00**	**9,595.74**	**0.00**	**(1,678.74)**	**(1,678.74)**
****Total Direct Cost Expenditures**		**29,914.00**	**29,914.00**	**0.00**	**34,657.09**	**0.00**	**(4,743.09)**	**(4,743.09)**
*****Total Expenditures**		**29,914.00**	**29,914.00**	**0.00**	**34,657.09**	**0.00**	**(4,743.09)**	**(4,743.09)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,657.09	0.00	(34,657.09)	(34,657.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,657.09**	**0.00**	**(34,657.09)**	**(34,657.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,657.09**	**0.00**	**(34,657.09)**	**(34,657.09)**

Grant 13R191 - 2011-13 SBDC
Fund 13R191 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	17,277.00	17,277.00	0.00	3,861.74	0.00	13,415.26	13,415.26
61CPHX	Part Time Hourly	4,225.00	4,225.00	0.00	236.09	0.00	3,988.91	3,988.91
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	54.59	0.00	(54.59)	(54.59)
***Total: 61 - Salaries and Wages**		**21,502.00**	**21,502.00**	**0.00**	**4,152.42**	**0.00**	**17,349.58**	**17,349.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.08	0.00	(5.08)	(5.08)
65YF10	Full Fringe Benefit Distr Expe	7,533.00	7,533.00	0.00	1,753.48	0.00	5,779.52	5,779.52
65YP10	Nonstatus Benefit Distr (Fica)	334.00	334.00	0.00	21.96	0.00	312.04	312.04
***Total: 65 - Fringe Benefits**		**7,867.00**	**7,867.00**	**0.00**	**1,780.52**	**0.00**	**6,086.48**	**6,086.48**
****Total Direct Cost Expenditures**		**29,369.00**	**29,369.00**	**0.00**	**5,932.94**	**0.00**	**23,436.06**	**23,436.06**
*****Total Expenditures**		**29,369.00**	**29,369.00**	**0.00**	**5,932.94**	**0.00**	**23,436.06**	**23,436.06**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,932.94	0.00	(5,932.94)	(5,932.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,932.94**	**0.00**	**(5,932.94)**	**(5,932.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,932.94**	**0.00**	**(5,932.94)**	**(5,932.94)**

Grant 13R191 - 2011-13 SBDC
Fund 13R193 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,468.00	12,468.00	3,661.98	7,257.22	7,934.26	(2,723.48)	(2,723.48)
***Total: 61 - Salaries and Wages**		**12,468.00**	**12,468.00**	**3,661.98**	**7,257.22**	**7,934.26**	**(2,723.48)**	**(2,723.48)**
65YF10	Full Fringe Benefit Distr Expe	5,436.00	5,436.00	1,662.54	3,294.77	3,602.15	(1,460.92)	(1,460.92)
***Total: 65 - Fringe Benefits**		**5,436.00**	**5,436.00**	**1,662.54**	**3,294.77**	**3,602.15**	**(1,460.92)**	**(1,460.92)**
****Total Direct Cost Expenditures**		**17,904.00**	**17,904.00**	**5,324.52**	**10,551.99**	**11,536.41**	**(4,184.40)**	**(4,184.40)**
*****Total Expenditures**		**17,904.00**	**17,904.00**	**5,324.52**	**10,551.99**	**11,536.41**	**(4,184.40)**	**(4,184.40)**
Revenue								
530100	NH State Programs	0.00	0.00	5,324.52	10,551.99	0.00	(10,551.99)	(10,551.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,324.52**	**10,551.99**	**0.00**	**(10,551.99)**	**(10,551.99)**
*****Total Revenue**		**0.00**	**0.00**	**5,324.52**	**10,551.99**	**0.00**	**(10,551.99)**	**(10,551.99)**

Grant 13R191 - 2011-13 SBDC
Fund 13R193 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	5,880.00	5,880.00	4,237.86	9,172.60	9,182.05	(12,474.65)	(12,474.65)
617F10	Operating Staff	12,172.00	12,172.00	0.00	0.00	0.00	12,172.00	12,172.00
***Total: 61 - Salaries and Wages**		**18,052.00**	**18,052.00**	**4,237.86**	**9,172.60**	**9,182.05**	**(302.65)**	**(302.65)**
65YF10	Full Fringe Benefit Distr Expe	7,871.00	7,871.00	1,923.99	4,164.40	4,168.65	(462.05)	(462.05)
***Total: 65 - Fringe Benefits**		**7,871.00**	**7,871.00**	**1,923.99**	**4,164.40**	**4,168.65**	**(462.05)**	**(462.05)**
****Total Direct Cost Expenditures**		**25,923.00**	**25,923.00**	**6,161.85**	**13,337.00**	**13,350.70**	**(764.70)**	**(764.70)**
*****Total Expenditures**		**25,923.00**	**25,923.00**	**6,161.85**	**13,337.00**	**13,350.70**	**(764.70)**	**(764.70)**
Revenue								
530100	NH State Programs	0.00	0.00	6,161.85	13,337.00	0.00	(13,337.00)	(13,337.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,161.85**	**13,337.00**	**0.00**	**(13,337.00)**	**(13,337.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,161.85**	**13,337.00**	**0.00**	**(13,337.00)**	**(13,337.00)**

Grant 13R191 - 2011-13 SBDC
Fund 13R193 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,464.00	20,464.00	4,830.45	10,402.09	10,465.94	(404.03)	(404.03)
***Total: 61 - Salaries and Wages**	**20,464.00**	**20,464.00**	**4,830.45**	**10,402.09**	**10,465.94**	**(404.03)**	**(404.03)**
65YF10 Full Fringe Benefit Distr Expe	8,922.00	8,922.00	2,193.00	4,722.51	4,751.54	(552.05)	(552.05)
***Total: 65 - Fringe Benefits**	**8,922.00**	**8,922.00**	**2,193.00**	**4,722.51**	**4,751.54**	**(552.05)**	**(552.05)**
****Total Direct Cost Expenditures**	**29,386.00**	**29,386.00**	**7,023.45**	**15,124.60**	**15,217.48**	**(956.08)**	**(956.08)**
*****Total Expenditures**	**29,386.00**	**29,386.00**	**7,023.45**	**15,124.60**	**15,217.48**	**(956.08)**	**(956.08)**
Revenue							
530100 NH State Programs	0.00	0.00	7,023.45	15,124.60	0.00	(15,124.60)	(15,124.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,023.45**	**15,124.60**	**0.00**	**(15,124.60)**	**(15,124.60)**
*****Total Revenue**	**0.00**	**0.00**	**7,023.45**	**15,124.60**	**0.00**	**(15,124.60)**	**(15,124.60)**

Grant 13R191 - 2011-13 SBDC
Fund 13R193 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	735.00	1,470.00	0.00	(1,470.00)	(1,470.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**735.00**	**1,470.00**	**0.00**	**(1,470.00)**	**(1,470.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.36	136.72	0.00	(136.72)	(136.72)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**68.36**	**136.72**	**0.00**	**(136.72)**	**(136.72)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**803.36**	**1,606.72**	**0.00**	**(1,606.72)**	**(1,606.72)**
*****Total Expenditures**	**0.00**	**0.00**	**803.36**	**1,606.72**	**0.00**	**(1,606.72)**	**(1,606.72)**
Revenue							
530100 NH State Programs	0.00	0.00	803.36	1,606.72	0.00	(1,606.72)	(1,606.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**803.36**	**1,606.72**	**0.00**	**(1,606.72)**	**(1,606.72)**
*****Total Revenue**	**0.00**	**0.00**	**803.36**	**1,606.72**	**0.00**	**(1,606.72)**	**(1,606.72)**

Grant 13R191 - 2011-13 SBDC
Fund 13R193 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	18,164.00	18,164.00	4,729.05	10,246.29	10,246.29	(2,328.58)	(2,328.58)
61CPHX	Part Time Hourly	3,627.00	3,627.00	418.50	1,883.25	0.00	1,743.75	1,743.75
***Total: 61 - Salaries and Wages**		**21,791.00**	**21,791.00**	**5,147.55**	**12,129.54**	**10,246.29**	**(584.83)**	**(584.83)**
65YF10	Full Fringe Benefit Distr Expe	7,920.00	7,920.00	2,146.98	4,651.80	4,651.82	(1,383.62)	(1,383.62)
65YP10	Nonstatus Benefit Distr (Fica)	286.00	286.00	38.92	175.14	0.00	110.86	110.86
***Total: 65 - Fringe Benefits**		**8,206.00**	**8,206.00**	**2,185.90**	**4,826.94**	**4,651.82**	**(1,272.76)**	**(1,272.76)**
****Total Direct Cost Expenditures**		**29,997.00**	**29,997.00**	**7,333.45**	**16,956.48**	**14,898.11**	**(1,857.59)**	**(1,857.59)**
*****Total Expenditures**		**29,997.00**	**29,997.00**	**7,333.45**	**16,956.48**	**14,898.11**	**(1,857.59)**	**(1,857.59)**
Revenue								
530100	NH State Programs	0.00	0.00	7,333.45	16,956.48	0.00	(16,956.48)	(16,956.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,333.45**	**16,956.48**	**0.00**	**(16,956.48)**	**(16,956.48)**
*****Total Revenue**		**0.00**	**0.00**	**7,333.45**	**16,956.48**	**0.00**	**(16,956.48)**	**(16,956.48)**

Grant 13R191 - 2011-13 SBDC
Fund 13R193 - 2011-13 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060811-54 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	18,006.00	18,006.00	4,616.94	10,106.46	10,003.39	(2,103.85)	(2,103.85)
61CPHX	Part Time Hourly	3,645.00	3,645.00	1,168.00	3,299.60	0.00	345.40	345.40
***Total: 61 - Salaries and Wages**		**21,651.00**	**21,651.00**	**5,784.94**	**13,406.06**	**10,003.39**	**(1,758.45)**	**(1,758.45)**
65YF10	Full Fringe Benefit Distr Expe	7,851.00	7,851.00	2,096.10	4,588.35	4,541.54	(1,278.89)	(1,278.89)
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	108.62	306.85	0.00	(18.85)	(18.85)
***Total: 65 - Fringe Benefits**		**8,139.00**	**8,139.00**	**2,204.72**	**4,895.20**	**4,541.54**	**(1,297.74)**	**(1,297.74)**
****Total Direct Cost Expenditures**		**29,790.00**	**29,790.00**	**7,989.66**	**18,301.26**	**14,544.93**	**(3,056.19)**	**(3,056.19)**
*****Total Expenditures**		**29,790.00**	**29,790.00**	**7,989.66**	**18,301.26**	**14,544.93**	**(3,056.19)**	**(3,056.19)**
Revenue								
530100	NH State Programs	0.00	0.00	7,989.66	18,301.26	0.00	(18,301.26)	(18,301.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,989.66**	**18,301.26**	**0.00**	**(18,301.26)**	**(18,301.26)**
*****Total Revenue**		**0.00**	**0.00**	**7,989.66**	**18,301.26**	**0.00**	**(18,301.26)**	**(18,301.26)**

Grant 13R192 - College Woods Bridge Rehab
Fund 13R192 - College Woods Bridge Rehab

Status: Active
FMGR: Eisenhaure, Stephen E

Type: Grant

PI: Eisenhaure, Stephen E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 071311-40 CFDA #: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 07/13/2011 - 06/30/2012

Fund Information
Effective Date: 7/13/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBDESE - PI Stephen Eisenhaure

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,848.00	3,848.00	0.00	0.00	0.00	3,848.00	3,848.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.24	0.00	(45.24)	(45.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,032.38	0.00	(2,032.38)	(2,032.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
61SNWS	College Work Study	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
61SNZ0	Student Labor Unallocated(Bud Only)	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	1,520.00
***Total: 61 - Salaries and Wages**		**5,368.00**	**5,368.00**	**0.00**	**4,435.74**	**0.00**	**932.26**	**932.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.21	0.00	(4.21)	(4.21)
65YF10	Full Fringe Benefit Distr Expe	108.00	108.00	0.00	0.00	0.00	108.00	108.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.02	0.00	(189.02)	(189.02)
***Total: 65 - Fringe Benefits**		**108.00**	**108.00**	**0.00**	**193.23**	**0.00**	**(85.23)**	**(85.23)**
711100	Supplies-General	0.00	0.00	0.00	368.26	0.00	(368.26)	(368.26)
7112	Research Supplies	10,098.00	10,098.00	0.00	0.00	0.00	10,098.00	10,098.00
711200	Research Supplies	0.00	0.00	0.00	7,986.42	0.00	(7,986.42)	(7,986.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	134.07	0.00	(134.07)	(134.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	389.08	0.00	(389.08)	(389.08)
Subtotal: Non-Travel Support		**10,098.00**	**10,098.00**	**0.00**	**8,877.83**	**0.00**	**1,220.17**	**1,220.17**
***Total: 71 - Support (Travel & Non-Travel)**		**10,098.00**	**10,098.00**	**0.00**	**8,877.83**	**0.00**	**1,220.17**	**1,220.17**
740000	Cap Equipment	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 74 - Capitalizable Plant and Equipment**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
****Total Direct Cost Expenditures**		**16,474.00**	**16,474.00**	**0.00**	**13,506.80**	**0.00**	**2,967.20**	**2,967.20**
*****Total Expenditures**		**16,474.00**	**16,474.00**	**0.00**	**13,506.80**	**0.00**	**2,967.20**	**2,967.20**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,506.80	0.00	(13,506.80)	(13,506.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,506.80**	**0.00**	**(13,506.80)**	**(13,506.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,506.80**	**0.00**	**(13,506.80)**	**(13,506.80)**

Grant 13R192 - College Woods Bridge Rehab
Fund 15C780 - College Woods Bridge Rehab - CS

Status: Active
FMGR: Eisenhaure, Stephen E

Type: Grant

PI: Eisenhaure, Stephen E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 071311-40 CFDA #: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 07/13/2011 - 06/30/2012

Fund Information
Effective Date: 7/13/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBDESE - PI Stephen Eisenhaure

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,007.43	0.00	(3,007.43)	(3,007.43)
615NZ0	PAT Unallocated Budget (Bud Only)	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
***Total: 61 - Salaries and Wages**		**3,425.00**	**3,425.00**	**0.00**	**3,007.43**	**0.00**	**417.57**	**417.57**
65YF10	Full Fringe Benefit Distr Expe	1,469.00	1,469.00	0.00	1,365.38	0.00	103.62	103.62
***Total: 65 - Fringe Benefits**		**1,469.00**	**1,469.00**	**0.00**	**1,365.38**	**0.00**	**103.62**	**103.62**
****Total Direct Cost Expenditures**		**4,894.00**	**4,894.00**	**0.00**	**4,372.81**	**0.00**	**521.19**	**521.19**
*****Total Expenditures**		**4,894.00**	**4,894.00**	**0.00**	**4,372.81**	**0.00**	**521.19**	**521.19**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,372.81	0.00	(4,372.81)	(4,372.81)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,372.81**	**0.00**	**(4,372.81)**	**(4,372.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,372.81**	**0.00**	**(4,372.81)**	**(4,372.81)**

Grant 13R194 - NHIRC FY12 and FY13 | Status: Active | Type: Cooperative Agreement
Fund 13R194 - NHIRC FY12 and FY13 | FMGR: Sedam, Marc C

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	03281276	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
***Total: 79 - Reserves - Budget Only**		**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**400,000.00**
****Total Direct Cost Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**400,000.00**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**400,000.00**

Grant 13RX01 - State Forestry Support
Fund 13RX01 - State Forestry Support
Status: Active
FMGR:
Type: Other

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel		**0.00**	**3,127.63**	**0.00**	**3,127.63**	**0.00**	**(3,127.63)**	**(0.00)**
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		**0.00**	**2,889.69**	**0.00**	**2,889.69**	**0.00**	**(2,889.69)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,017.32**	**0.00**	**6,017.32**	**0.00**	**(6,017.32)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**

Grant 13RX04 - State Forestry Support - 2005 Status: Active Type: Grant
Fund 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**218,391.37**	**0.00**	**108.63**	**108.63**
710100	Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**

Grant 13RX07 - FY 2007 State Forestry Support
Fund 13RX07 - FY 2007 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2006 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**

Grant 13S008 - State Homeland Security Prog
Fund 13S008 - State Homeland Security Prog

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H
Sponsor:	NH Department of Safety
Sponsor ID:	NONE
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	07/14/2011 - 12/31/2011

CFDA #: 97.073

Fund Information

Effective Date:	7/14/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13S009 - UNH Speed Enforcement Patrol
Fund 13S009 - UNH Speed Enforcement Patrol

Status: Closing - Final Financial Rev
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Highway Safety Agency
Sponsor ID: NONE
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2011 - 09/15/2011

CFDA #: 20.600

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
61SNZ0	Student Labor Unallocated(Bud Only)	397.00	397.00	0.00	0.00	0.00	397.00	397.00
***Total: 61 - Salaries and Wages**		**4,675.00**	**4,675.00**	**0.00**	**2,586.59**	**0.00**	**2,088.41**	**2,088.41**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.54	0.00	(240.54)	(240.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**240.54**	**0.00**	**(240.54)**	**(240.54)**
****Total Direct Cost Expenditures**		**4,675.00**	**4,675.00**	**0.00**	**2,827.13**	**0.00**	**1,847.87**	**1,847.87**
*****Total Expenditures**		**4,675.00**	**4,675.00**	**0.00**	**2,827.13**	**0.00**	**1,847.87**	**1,847.87**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,827.13	0.00	(2,827.13)	(2,827.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,827.13**	**0.00**	**(2,827.13)**	**(2,827.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,827.13**	**0.00**	**(2,827.13)**	**(2,827.13)**

Grant 13S010 - UNH DWI Patrol
Fund 13S010 - UNH DWI Patrol

Status: Closing - Final Financial Rev
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H
Sponsor:	NH Highway Safety Agency
Sponsor ID:	NONE
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	07/01/2011 - 09/15/2011

CFDA #: 20.601

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	339.21	0.00	(339.21)	(339.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,858.16	0.00	(1,858.16)	(1,858.16)
61SNZ0	Student Labor Unallocated(Bud Only)	406.00	406.00	0.00	0.00	0.00	406.00	406.00
***Total: 61 - Salaries and Wages**		**4,781.00**	**4,781.00**	**0.00**	**2,197.37**	**0.00**	**2,583.63**	**2,583.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.82	0.00	(172.82)	(172.82)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**204.37**	**0.00**	**(204.37)**	**(204.37)**
****Total Direct Cost Expenditures**		**4,781.00**	**4,781.00**	**0.00**	**2,401.74**	**0.00**	**2,379.26**	**2,379.26**
*****Total Expenditures**		**4,781.00**	**4,781.00**	**0.00**	**2,401.74**	**0.00**	**2,379.26**	**2,379.26**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,401.74	0.00	(2,401.74)	(2,401.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,401.74**	**0.00**	**(2,401.74)**	**(2,401.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,401.74**	**0.00**	**(2,401.74)**	**(2,401.74)**

Grant 13T018 - Bailey Method Asphalt Mixtures
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	06-25-2003
CFDA #:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/01/2004 - 12/31/2006

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,071.99	0.00	(4,071.99)	(4,071.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,508.95	0.00	(19,508.95)	(19,508.95)
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,528.28	0.00	(6,528.28)	(6,528.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,628.05	0.00	(8,628.05)	(8,628.05)
61SNSH	Student Labor	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNWS	College Work Study	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**36,292.00**	**36,292.00**	**0.00**	**38,762.87**	**0.00**	**(2,470.87)**	**(2,470.87)**
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,655.14	0.00	(1,655.14)	(1,655.14)
***Total: 65 - Fringe Benefits**		**2,275.00**	**2,275.00**	**0.00**	**1,655.14**	**0.00**	**619.86**	**619.86**
710000	In-State Travel	0.00	0.00	0.00	376.76	0.00	(376.76)	(376.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**447.26**	**0.00**	**(447.26)**	**(447.26)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**3,356.59**	**0.00**	**2,143.41**	**2,143.41**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**3,803.85**	**0.00**	**1,696.15**	**1,696.15**
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,241.50	0.00	(4,241.50)	(4,241.50)
***Total: 72 - Student and/or Participant Support**		**4,450.00**	**4,450.00**	**0.00**	**4,241.50**	**0.00**	**208.50**	**208.50**
****Total Direct Cost Expenditures**		**48,517.00**	**48,517.00**	**0.00**	**48,463.36**	**0.00**	**53.64**	**53.64**
760300	F&A Expenditures	15,424.00	15,424.00	0.00	15,477.63	0.00	(53.63)	(53.63)
***Total: 76 - F&A and Internal Allocations**		**15,424.00**	**15,424.00**	**0.00**	**15,477.63**	**0.00**	**(53.63)**	**(53.63)**

Grant 13T018 - Bailey Method Asphalt Mixtures
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	06-25-2003
CFDA #:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/01/2004 - 12/31/2006

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,424.00**	**15,424.00**	**0.00**	**15,477.63**	**0.00**	**(53.63)**	**(53.63)**
*****Total Expenditures**	**63,941.00**	**63,941.00**	**0.00**	**63,940.99**	**0.00**	**0.01**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	63,940.99	0.00	(63,940.99)	(63,940.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,940.99**	**0.00**	**(63,940.99)**	**(63,940.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,940.99**	**0.00**	**(63,940.99)**	**(63,940.99)**

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	062205-155
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,009.66	0.00	(13,009.66)	(13,009.66)
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,213.59	0.00	(2,213.59)	(2,213.59)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: 61 - Salaries and Wages**		**18,560.00**	**18,560.00**	**0.00**	**20,692.40**	**0.00**	**(2,132.40)**	**(2,132.40)**
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	488.00	488.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	469.45	0.00	(469.45)	(469.45)
***Total: 65 - Fringe Benefits**		**488.00**	**488.00**	**0.00**	**469.45**	**0.00**	**18.55**	**18.55**
710100	Out-of-State Travel	0.00	0.00	0.00	379.89	0.00	(379.89)	(379.89)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**379.89**	**0.00**	**(379.89)**	**(379.89)**
711100	Supplies-General	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,595.05	0.00	(1,595.05)	(1,595.05)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,597.00**	**0.00**	**403.00**	**403.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,976.89**	**0.00**	**23.11**	**23.11**
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	9,214.00	9,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,655.05	0.00	(5,655.05)	(5,655.05)
***Total: 72 - Student and/or Participant Support**		**9,214.00**	**9,214.00**	**0.00**	**5,655.05**	**0.00**	**3,558.95**	**3,558.95**
740000	Cap Equipment	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**750.01**	**0.00**	**(750.01)**	**(750.01)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(13.37)	0.00	13.37	13.37
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(13.37)**	**0.00**	**13.37**	**13.37**
****Total Direct Cost Expenditures**		**30,262.00**	**30,262.00**	**0.00**	**29,530.43**	**0.00**	**731.57**	**731.57**
760300	F&A Expenditures	7,367.00	7,367.00	0.00	8,098.57	0.00	(731.57)	(731.57)
***Total: 76 - F&A and Internal Allocations**		**7,367.00**	**7,367.00**	**0.00**	**8,098.57**	**0.00**	**(731.57)**	**(731.57)**
****Total Indirect Cost Expenditures**		**7,367.00**	**7,367.00**	**0.00**	**8,098.57**	**0.00**	**(731.57)**	**(731.57)**

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	062205-155
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**37,629.00**	**37,629.00**	**0.00**	**37,629.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,629.00	0.00	(37,629.00)	(37,629.00)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**37,629.00**	**0.00**	**(37,629.00)**	**(37,629.00)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**37,629.00**	**0.00**	**(37,629.00)**	**(37,629.00)**

Grant 13T035 - Warm Mix Asphalt
Fund 13T035 - Warm Mix Asphalt

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	100505-140
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	04/05/2007 - 08/31/2009

Fund Information

Effective Date:	4/5/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,304.36	0.00	(2,304.36)	(2,304.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,424.60	0.00	(9,424.60)	(9,424.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	32,437.00	32,437.00	0.00	0.00	0.00	32,437.00	32,437.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,707.79	0.00	(6,707.79)	(6,707.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,698.52	0.00	(9,698.52)	(9,698.52)
61SNSH	Student Labor	0.00	0.00	0.00	16,120.91	0.00	(16,120.91)	(16,120.91)
61SNWS	College Work Study	0.00	0.00	0.00	877.40	0.00	(877.40)	(877.40)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**51,437.00**	**51,437.00**	**0.00**	**58,633.63**	**0.00**	**(7,196.63)**	**(7,196.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	193.57	0.00	(193.57)	(193.57)
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,154.23	0.00	(2,154.23)	(2,154.23)
***Total: 65 - Fringe Benefits**		**6,557.00**	**6,557.00**	**0.00**	**2,347.80**	**0.00**	**4,209.20**	**4,209.20**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,435.84	0.00	(1,435.84)	(1,435.84)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**1,435.84**	**0.00**	**(35.84)**	**(35.84)**
7112	Research Supplies	7,386.00	7,386.00	0.00	0.00	0.00	7,386.00	7,386.00
711200	Research Supplies	0.00	0.00	0.00	3,476.48	0.00	(3,476.48)	(3,476.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,463.15	0.00	(5,463.15)	(5,463.15)
Subtotal: Non-Travel Support		**7,386.00**	**7,386.00**	**0.00**	**8,939.63**	**0.00**	**(1,553.63)**	**(1,553.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,786.00**	**8,786.00**	**0.00**	**10,375.47**	**0.00**	**(1,589.47)**	**(1,589.47)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
***Total: 72 - Student and/or Participant Support**		**16,072.00**	**16,072.00**	**0.00**	**9,930.00**	**0.00**	**6,142.00**	**6,142.00**
****Total Direct Cost Expenditures**		**82,852.00**	**82,852.00**	**0.00**	**81,286.90**	**0.00**	**1,565.10**	**1,565.10**
760300	F&A Expenditures	22,839.00	22,839.00	0.00	24,404.10	0.00	(1,565.10)	(1,565.10)

Grant 13T035 - Warm Mix Asphalt
Fund 13T035 - Warm Mix Asphalt

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	100505-140
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	04/05/2007 - 08/31/2009

Fund Information

Effective Date:	4/5/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**22,839.00**	**22,839.00**	**0.00**	**24,404.10**	**0.00**	**(1,565.10)**	**(1,565.10)**
****Total Indirect Cost Expenditures**	**22,839.00**	**22,839.00**	**0.00**	**24,404.10**	**0.00**	**(1,565.10)**	**(1,565.10)**
*****Total Expenditures**	**105,691.00**	**105,691.00**	**0.00**	**105,691.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	105,691.00	0.00	(105,691.00)	(105,691.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105,691.00**	**0.00**	**(105,691.00)**	**(105,691.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105,691.00**	**0.00**	**(105,691.00)**	**(105,691.00)**

Grant 13T036 - In-service Performance Monitor
Fund 13T036 - In-service Performance Monitor

Status: Closing - Final Financial Rev
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI:	Bell, Erin S
Sponsor:	NH Department of Transportation
Sponsor ID:	100505-140
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/28/2007 - 01/31/2010

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,866.00	7,866.00	0.00	0.00	0.00	7,866.00	7,866.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	353.31	0.00	(353.31)	(353.31)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,733.90	0.00	(15,733.90)	(15,733.90)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	247.26	0.00	(247.26)	(247.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,177.58	0.00	(15,177.58)	(15,177.58)
613NZ0	Grad Unallocated Budget (Bud Only)	32,095.00	32,095.00	0.00	0.00	0.00	32,095.00	32,095.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,689.37	0.00	(4,689.37)	(4,689.37)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,738.46	0.00	(3,738.46)	(3,738.46)
***Total: 61 - Salaries and Wages**		**39,961.00**	**39,961.00**	**0.00**	**39,939.88**	**0.00**	**21.12**	**21.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.78	0.00	(20.78)	(20.78)
65YF10	Full Fringe Benefit Distr Expe	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	1,591.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,042.44	0.00	(2,042.44)	(2,042.44)
***Total: 65 - Fringe Benefits**		**1,591.00**	**1,591.00**	**0.00**	**2,063.22**	**0.00**	**(472.22)**	**(472.22)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710200	Foreign Travel	0.00	0.00	0.00	1,292.59	0.00	(1,292.59)	(1,292.59)
710300	Conference Registration Fees	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,497.14	0.00	(1,497.14)	(1,497.14)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,763.73**	**0.00**	**(763.73)**	**(763.73)**
711100	Supplies-General	0.00	0.00	0.00	113.95	0.00	(113.95)	(113.95)
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200	Research Supplies	0.00	0.00	0.00	1,764.00	0.00	(1,764.00)	(1,764.00)
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.14	0.00	(88.14)	(88.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	182.75	0.00	(182.75)	(182.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,323.92	0.00	(2,323.92)	(2,323.92)
718000	Telecom-General	0.00	0.00	0.00	799.22	0.00	(799.22)	(799.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**2,750.00**	**2,750.00**	**0.00**	**5,405.98**	**0.00**	**(2,655.98)**	**(2,655.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,750.00**	**5,750.00**	**0.00**	**9,169.71**	**0.00**	**(3,419.71)**	**(3,419.71)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	15,305.00	15,305.00	0.00	0.00	0.00	15,305.00	15,305.00

Grant 13T036 - In-service Performance Monitor
Fund 13T036 - In-service Performance Monitor

Status: Closing - Final Financial Rev
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI: Bell, Erin S
Sponsor: NH Department of Transportation
Sponsor ID: 100505-140 CFDA #: 20.205
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/28/2007 - 01/31/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UINSOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,683.25	0.00	(9,683.25)	(9,683.25)
***Total: 72 - Student and/or Participant Support**		**15,305.00**	**15,305.00**	**0.00**	**10,428.25**	**0.00**	**4,876.75**	**4,876.75**
****Total Direct Cost Expenditures**		**62,607.00**	**62,607.00**	**0.00**	**61,601.06**	**0.00**	**1,005.94**	**1,005.94**
760300	F&A Expenditures	12,299.00	12,299.00	0.00	13,304.94	0.00	(1,005.94)	(1,005.94)
***Total: 76 - F&A and Internal Allocations**		**12,299.00**	**12,299.00**	**0.00**	**13,304.94**	**0.00**	**(1,005.94)**	**(1,005.94)**
****Total Indirect Cost Expenditures**		**12,299.00**	**12,299.00**	**0.00**	**13,304.94**	**0.00**	**(1,005.94)**	**(1,005.94)**
*****Total Expenditures**		**74,906.00**	**74,906.00**	**0.00**	**74,906.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	74,906.00	0.00	(74,906.00)	(74,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,906.00**	**0.00**	**(74,906.00)**	**(74,906.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,906.00**	**0.00**	**(74,906.00)**	**(74,906.00)**

Grant 13T039 - NH Binder and Mix Review
Fund 13T039 - NH Binder and Mix Review

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	100505-140
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/15/2007 - 06/30/2010

CFDA #: 20.205

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13T039 - NH Binder and Mix Review
Fund 13T039 - NH Binder and Mix Review

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	100505-140
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/15/2007 - 06/30/2010

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,139.54	0.00	(7,139.54)	(7,139.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
***Total: 61 - Salaries and Wages**		**9,419.00**	**9,419.00**	**0.00**	**9,239.54**	**0.00**	**179.46**	**179.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	596.06	0.00	(596.06)	(596.06)
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	528.00	528.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.30	0.00	(174.30)	(174.30)
***Total: 65 - Fringe Benefits**		**528.00**	**528.00**	**0.00**	**770.36**	**0.00**	**(242.36)**	**(242.36)**
710100	Out-of-State Travel	0.00	0.00	0.00	236.75	0.00	(236.75)	(236.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**236.75**	**0.00**	**(236.75)**	**(236.75)**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**236.75**	**0.00**	**63.25**	**63.25**
****Total Direct Cost Expenditures**		**10,247.00**	**10,247.00**	**0.00**	**10,246.65**	**0.00**	**0.35**	**0.35**
760300	F&A Expenditures	3,504.00	3,504.00	0.00	3,504.35	0.00	(0.35)	(0.35)
***Total: 76 - F&A and Internal Allocations**		**3,504.00**	**3,504.00**	**0.00**	**3,504.35**	**0.00**	**(0.35)**	**(0.35)**
****Total Indirect Cost Expenditures**		**3,504.00**	**3,504.00**	**0.00**	**3,504.35**	**0.00**	**(0.35)**	**(0.35)**
*****Total Expenditures**		**13,751.00**	**13,751.00**	**0.00**	**13,751.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,751.00	0.00	(13,751.00)	(13,751.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,751.00**	**0.00**	**(13,751.00)**	**(13,751.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,751.00**	**0.00**	**(13,751.00)**	**(13,751.00)**

Grant 13T041 - Technology Transfer Center
Fund 13T041 - Technology Transfer Center

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	011608-210
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,840.00	0.00	(21,840.00)	(21,840.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
615F10	PAT	0.00	0.00	0.00	147,584.92	0.00	(147,584.92)	(147,584.92)
615NZ0	PAT Unallocated Budget (Bud Only)	204,334.00	204,334.00	0.00	0.00	0.00	204,334.00	204,334.00
617F10	Operating Staff	0.00	0.00	0.00	28,472.32	0.00	(28,472.32)	(28,472.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	67,435.00	67,435.00	0.00	0.00	0.00	67,435.00	67,435.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,560.00	0.00	(28,560.00)	(28,560.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	78,265.25	0.00	(78,265.25)	(78,265.25)
61SNSH	Student Labor	0.00	0.00	0.00	57,094.57	0.00	(57,094.57)	(57,094.57)
61SNWS	College Work Study	0.00	0.00	0.00	2,554.23	0.00	(2,554.23)	(2,554.23)
61SNZ0	Student Labor Unallocated(Bud Only)	66,357.00	66,357.00	0.00	0.00	0.00	66,357.00	66,357.00
***Total: 61 - Salaries and Wages**		**338,126.00**	**338,126.00**	**0.00**	**369,909.81**	**0.00**	**(31,783.81)**	**(31,783.81)**
65YF10	Full Fringe Benefit Distr Expe	119,535.00	119,535.00	0.00	72,351.55	0.00	47,183.45	47,183.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,422.98	0.00	(9,422.98)	(9,422.98)
***Total: 65 - Fringe Benefits**		**119,535.00**	**119,535.00**	**0.00**	**81,774.53**	**0.00**	**37,760.47**	**37,760.47**
710	Travel	57,084.00	57,084.00	0.00	0.00	0.00	57,084.00	57,084.00
710000	In-State Travel	0.00	0.00	0.00	7,370.38	0.00	(7,370.38)	(7,370.38)
710100	Out-of-State Travel	0.00	0.00	0.00	15,541.71	0.00	(15,541.71)	(15,541.71)
710300	Conference Registration Fees	0.00	0.00	0.00	11,095.00	0.00	(11,095.00)	(11,095.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,780.84	0.00	(18,780.84)	(18,780.84)
Subtotal: Travel		**57,084.00**	**57,084.00**	**0.00**	**52,787.93**	**0.00**	**4,296.07**	**4,296.07**
711100	Supplies-General	0.00	0.00	0.00	31,458.42	0.00	(31,458.42)	(31,458.42)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,598.68	0.00	(2,598.68)	(2,598.68)
7112	Research Supplies	107,785.00	107,785.00	0.00	0.00	0.00	107,785.00	107,785.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	49,785.33	0.00	(49,785.33)	(49,785.33)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11,921.75	0.00	(11,921.75)	(11,921.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	956.25	0.00	(956.25)	(956.25)
716110	Rentals-Copier	0.00	0.00	0.00	7,332.62	0.00	(7,332.62)	(7,332.62)
717000	Consulting-General	20,000.00	20,000.00	0.00	431.50	0.00	19,568.50	19,568.50
717200	Other Professional Services-General	0.00	0.00	0.00	17,196.35	0.00	(17,196.35)	(17,196.35)

Grant 13T041 - Technology Transfer Center
Fund 13T041 - Technology Transfer Center

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	011608-210
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	2,784.82	0.00	(2,784.82)	(2,784.82)
718000	Telecom-General	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,738.02	0.00	(7,738.02)	(7,738.02)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	464.28	0.00	(464.28)	(464.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,810.31	0.00	(1,810.31)	(1,810.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,888.00	0.00	(1,888.00)	(1,888.00)
Subtotal: Non-Travel Support		**127,785.00**	**127,785.00**	**0.00**	**138,057.58**	**0.00**	**(10,272.58)**	**(10,272.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**184,869.00**	**184,869.00**	**0.00**	**190,845.51**	**0.00**	**(5,976.51)**	**(5,976.51)**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**642,530.00**	**642,530.00**	**0.00**	**642,529.85**	**0.00**	**0.15**	**0.15**
760300	F&A Expenditures	219,745.00	219,745.00	0.00	219,745.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**219,745.00**	**219,745.00**	**0.00**	**219,745.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**219,745.00**	**219,745.00**	**0.00**	**219,745.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**862,275.00**	**862,275.00**	**0.00**	**862,274.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	862,274.99	0.00	(862,274.99)	(862,274.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**862,274.99**	**0.00**	**(862,274.99)**	**(862,274.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**862,274.99**	**0.00**	**(862,274.99)**	**(862,274.99)**

Grant 13T041 - Technology Transfer Center
Fund 15P077 - Technology Transfer Center - PI

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	011608-210
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	425.76	0.00	(425.76)	(425.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	425.04	0.00	(425.04)	(425.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**850.80**	**0.00**	**(850.80)**	**(850.80)**
711100	Supplies-General	0.00	0.00	0.00	372.42	0.00	(372.42)	(372.42)
7112	Research Supplies	138,138.69	138,138.69	0.00	0.00	0.00	138,138.69	138,138.69
713000	Printing & Copying-General	0.00	0.00	0.00	8,197.38	0.00	(8,197.38)	(8,197.38)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,823.00	0.00	(1,823.00)	(1,823.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,344.65	0.00	(5,344.65)	(5,344.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112,084.19	0.00	(112,084.19)	(112,084.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
719120	Membership-SIP	0.00	0.00	0.00	8,866.25	0.00	(8,866.25)	(8,866.25)
Subtotal: Non-Travel Support		**138,138.69**	**138,138.69**	**0.00**	**137,387.89**	**0.00**	**750.80**	**750.80**
***Total: 71 - Support (Travel & Non-Travel)**		**138,138.69**	**138,138.69**	**0.00**	**138,238.69**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**138,138.69**	**138,138.69**	**0.00**	**138,238.69**	**0.00**	**(100.00)**	**(100.00)**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300	F&A Expenditures	47,243.37	47,243.37	0.00	47,243.37	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**47,243.37**	**47,243.37**	**0.00**	**47,143.37**	**0.00**	**100.00**	**100.00**
****Total Indirect Cost Expenditures**		**47,243.37**	**47,243.37**	**0.00**	**47,143.37**	**0.00**	**100.00**	**100.00**
*****Total Expenditures**		**185,382.06**	**185,382.06**	**0.00**	**185,382.06**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,453.63	0.00	(13,453.63)	(13,453.63)
531310	Program Income-State Programs	0.00	0.00	0.00	171,928.43	0.00	(171,928.43)	(171,928.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**185,382.06**	**0.00**	**(185,382.06)**	**(185,382.06)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**185,382.06**	**0.00**	**(185,382.06)**	**(185,382.06)**

Grant 13T043 - Self Consolidating Concrete
Fund 13T043 - Self Consolidating Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gress, David L
Sponsor:	NH Department of Transportation
Sponsor ID:	011409-104
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2010

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,837.71	0.00	(15,837.71)	(15,837.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,155.17	0.00	(7,155.17)	(7,155.17)
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	13,082.00	13,082.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,602.64	0.00	(4,602.64)	(4,602.64)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**32,082.00**	**32,082.00**	**0.00**	**33,413.13**	**0.00**	**(1,331.13)**	**(1,331.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,816.24	0.00	(1,816.24)	(1,816.24)
65YF10	Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
***Total: 65 - Fringe Benefits**		**2,156.00**	**2,156.00**	**0.00**	**1,816.24**	**0.00**	**339.76**	**339.76**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.23	0.00	(177.23)	(177.23)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**177.23**	**0.00**	**822.77**	**822.77**
7112	Research Supplies	4,613.00	4,613.00	0.00	0.00	0.00	4,613.00	4,613.00
711200	Research Supplies	0.00	0.00	0.00	2,485.32	0.00	(2,485.32)	(2,485.32)
717200	Other Professional Services-General	0.00	0.00	0.00	85.08	0.00	(85.08)	(85.08)
718000	Telecom-General	0.00	0.00	0.00	31.47	0.00	(31.47)	(31.47)
Subtotal: Non-Travel Support		**4,613.00**	**4,613.00**	**0.00**	**2,601.87**	**0.00**	**2,011.13**	**2,011.13**
***Total: 71 - Support (Travel & Non-Travel)**		**5,613.00**	**5,613.00**	**0.00**	**2,779.10**	**0.00**	**2,833.90**	**2,833.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	(4,378.50)	(4,378.50)
***Total: 72 - Student and/or Participant Support**		**2,701.00**	**2,701.00**	**0.00**	**5,188.50**	**0.00**	**(2,487.50)**	**(2,487.50)**
****Total Direct Cost Expenditures**		**42,552.00**	**42,552.00**	**0.00**	**43,196.97**	**0.00**	**(644.97)**	**(644.97)**
760300	F&A Expenditures	13,948.00	13,948.00	0.00	13,303.03	0.00	644.97	644.97
***Total: 76 - F&A and Internal Allocations**		**13,948.00**	**13,948.00**	**0.00**	**13,303.03**	**0.00**	**644.97**	**644.97**
****Total Indirect Cost Expenditures**		**13,948.00**	**13,948.00**	**0.00**	**13,303.03**	**0.00**	**644.97**	**644.97**

Grant 13T043 - Self Consolidating Concrete
Fund 13T043 - Self Consolidating Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gress, David L
Sponsor:	NH Department of Transportation
Sponsor ID:	011409-104
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2010

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**56,500.00**	**56,500.00**	**0.00**	**56,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	56,500.00	0.00	(56,500.00)	(56,500.00)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**56,500.00**	**0.00**	**(56,500.00)**	**(56,500.00)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**56,500.00**	**0.00**	**(56,500.00)**	**(56,500.00)**

Grant 13T044 - MEPDG Instrumentation
Fund 13T044 - MEPDG Instrumentation

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	011409-104
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2012

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,338.95	0.00	(5,338.95)	(5,338.95)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	9,217.44	0.00	(9,217.44)	(9,217.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,142.00	21,142.00	0.00	0.00	0.00	21,142.00	21,142.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,770.31	0.00	(17,770.31)	(17,770.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,737.85	0.00	(21,737.85)	(21,737.85)
613NZ0	Grad Unallocated Budget (Bud Only)	33,416.00	33,416.00	0.00	0.00	0.00	33,416.00	33,416.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,446.12	0.00	(1,446.12)	(1,446.12)
61SNSH	Student Labor	0.00	0.00	0.00	1,001.00	0.00	(1,001.00)	(1,001.00)
61SNWS	College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
***Total: 61 - Salaries and Wages**		**54,558.00**	**54,558.00**	**0.00**	**56,583.07**	**0.00**	**(2,025.07)**	**(2,025.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,651.26	0.00	(2,651.26)	(2,651.26)
65YF10	Full Fringe Benefit Distr Expe	2,831.00	2,831.00	0.00	0.00	0.00	2,831.00	2,831.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.48	0.00	(121.48)	(121.48)
***Total: 65 - Fringe Benefits**		**2,831.00**	**2,831.00**	**0.00**	**2,772.74**	**0.00**	**58.26**	**58.26**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	652.49	0.00	(652.49)	(652.49)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**652.49**	**0.00**	**847.51**	**847.51**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	0.00	40,426.20	0.00	(40,426.20)	(40,426.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
718000	Telecom-General	0.00	0.00	0.00	1,265.78	0.00	(1,265.78)	(1,265.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.08	0.00	(13.08)	(13.08)
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**0.00**	**41,958.77**	**0.00**	**(3,958.77)**	**(3,958.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,500.00**	**39,500.00**	**0.00**	**42,611.26**	**0.00**	**(3,111.26)**	**(3,111.26)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,815.00	0.00	(1,815.00)	(1,815.00)
721100	Assistantships	19,836.00	19,836.00	0.00	0.00	0.00	19,836.00	19,836.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,114.00	0.00	(10,114.00)	(10,114.00)
***Total: 72 - Student and/or Participant Support**		**19,836.00**	**19,836.00**	**0.00**	**11,929.00**	**0.00**	**7,907.00**	**7,907.00**
****Total Direct Cost Expenditures**		**116,725.00**	**116,725.00**	**0.00**	**113,896.07**	**0.00**	**2,828.93**	**2,828.93**

Grant 13T044 - MEPDG Instrumentation
Fund 13T044 - MEPDG Instrumentation

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	011409-104
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2012

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	33,911.00	33,911.00	0.00	35,688.43	0.00	(1,777.43)	(1,777.43)
***Total: 76 - F&A and Internal Allocations**	**33,911.00**	**33,911.00**	**0.00**	**35,688.43**	**0.00**	**(1,777.43)**	**(1,777.43)**
****Total Indirect Cost Expenditures**	**33,911.00**	**33,911.00**	**0.00**	**35,688.43**	**0.00**	**(1,777.43)**	**(1,777.43)**
*****Total Expenditures**	**150,636.00**	**150,636.00**	**0.00**	**149,584.50**	**0.00**	**1,051.50**	**1,051.50**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	149,584.50	0.00	(149,584.50)	(149,584.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,584.50**	**0.00**	**(149,584.50)**	**(149,584.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,584.50**	**0.00**	**(149,584.50)**	**(149,584.50)**

Grant 13T046 - CRMS Phase II
Fund 13T046 - CRMS Phase II

Status: Closing - Final Financial Rev
FMGR: Messer, Patrick

Type: Cooperative Agreement

PI:	Messer, Patrick
Sponsor:	NH Department of Transportation
Sponsor ID:	040109-129
CFDA #:	20.605
Resp Org:	URRRCC
FRAGRNT Start/End Date:	04/01/2009 - 03/01/2011

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,820.60	0.00	(43,820.60)	(43,820.60)
615NZ0	PAT Unallocated Budget (Bud Only)	43,820.00	43,820.00	0.00	0.00	0.00	43,820.00	43,820.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**43,820.00**	**43,820.00**	**0.00**	**43,820.60**	**0.00**	**(0.60)**	**(0.60)**
65YF10	Full Fringe Benefit Distr Expe	18,121.00	18,121.00	0.00	18,121.89	0.00	(0.89)	(0.89)
***Total: 65 - Fringe Benefits**		**18,121.00**	**18,121.00**	**0.00**	**18,121.89**	**0.00**	**(0.89)**	**(0.89)**
710	Travel	427.00	427.00	0.00	0.00	0.00	427.00	427.00
710000	In-State Travel	0.00	0.00	0.00	427.35	0.00	(427.35)	(427.35)
Subtotal: Travel		**427.00**	**427.00**	**0.00**	**427.35**	**0.00**	**(0.35)**	**(0.35)**
7112	Research Supplies	415,406.00	415,406.00	0.00	0.00	0.00	415,406.00	415,406.00
711200	Research Supplies	0.00	0.00	0.00	409,059.22	0.00	(409,059.22)	(409,059.22)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**415,406.00**	**415,406.00**	**0.00**	**409,084.22**	**0.00**	**6,321.78**	**6,321.78**
***Total: 71 - Support (Travel & Non-Travel)**		**415,833.00**	**415,833.00**	**0.00**	**409,511.57**	**0.00**	**6,321.43**	**6,321.43**
****Total Direct Cost Expenditures**		**477,774.00**	**477,774.00**	**0.00**	**471,454.06**	**0.00**	**6,319.94**	**6,319.94**
760300	F&A Expenditures	163,399.00	163,399.00	0.00	161,237.33	0.00	2,161.67	2,161.67
***Total: 76 - F&A and Internal Allocations**		**163,399.00**	**163,399.00**	**0.00**	**161,237.33**	**0.00**	**2,161.67**	**2,161.67**
****Total Indirect Cost Expenditures**		**163,399.00**	**163,399.00**	**0.00**	**161,237.33**	**0.00**	**2,161.67**	**2,161.67**
*****Total Expenditures**		**641,173.00**	**641,173.00**	**0.00**	**632,691.39**	**0.00**	**8,481.61**	**8,481.61**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	632,691.39	0.00	(632,691.39)	(632,691.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**632,691.39**	**0.00**	**(632,691.39)**	**(632,691.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**632,691.39**	**0.00**	**(632,691.39)**	**(632,691.39)**

Grant 13T049 - T2 Part A Proposal
Fund 13T049 - T2 Part A Proposal

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	011310-143
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/01/2010 - 06/30/2010

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	19,776.60	0.00	(19,776.60)	(19,776.60)
615NZ0	PAT Unallocated Budget (Bud Only)	40,004.00	40,004.00	0.00	0.00	0.00	40,004.00	40,004.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,740.00	0.00	(25,740.00)	(25,740.00)
61SNSH	Student Labor	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,204.89	0.00	(1,204.89)	(1,204.89)
61SNZ0	Student Labor Unallocated(Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	7,005.00	7,005.00
***Total: 61 - Salaries and Wages**		**47,009.00**	**47,009.00**	**0.00**	**47,009.49**	**0.00**	**(0.49)**	**(0.49)**
65YF10	Full Fringe Benefit Distr Expe	17,470.00	17,470.00	0.00	8,355.94	0.00	9,114.06	9,114.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,160.08	0.00	(2,160.08)	(2,160.08)
***Total: 65 - Fringe Benefits**		**17,470.00**	**17,470.00**	**0.00**	**10,516.02**	**0.00**	**6,953.98**	**6,953.98**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	1,242.31	0.00	(1,242.31)	(1,242.31)
710100	Out-of-State Travel	0.00	0.00	0.00	1,235.12	0.00	(1,235.12)	(1,235.12)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,568.66	0.00	(4,568.66)	(4,568.66)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**9,191.09**	**0.00**	**1,808.91**	**1,808.91**
711100	Supplies-General	0.00	0.00	0.00	6,955.34	0.00	(6,955.34)	(6,955.34)
7112	Research Supplies	17,859.00	17,859.00	0.00	0.00	0.00	17,859.00	17,859.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,812.10	0.00	(9,812.10)	(9,812.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,074.28	0.00	(1,074.28)	(1,074.28)
716110	Rentals-Copier	0.00	0.00	0.00	248.20	0.00	(248.20)	(248.20)
717200	Other Professional Services-General	0.00	0.00	0.00	6,625.36	0.00	(6,625.36)	(6,625.36)
718000	Telecom-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,309.57	0.00	(1,309.57)	(1,309.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.60	0.00	(106.60)	(106.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	195.92	0.00	(195.92)	(195.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.11	0.00	(133.11)	(133.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**17,859.00**	**17,859.00**	**0.00**	**26,630.48**	**0.00**	**(8,771.48)**	**(8,771.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,859.00**	**28,859.00**	**0.00**	**35,821.57**	**0.00**	**(6,962.57)**	**(6,962.57)**

Grant 13T049 - T2 Part A Proposal
Fund 13T049 - T2 Part A Proposal

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	011310-143
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/01/2010 - 06/30/2010

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(12.57)	0.00	12.57	12.57
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(12.57)**	**0.00**	**12.57**	**12.57**
****Total Direct Cost Expenditures**		**93,338.00**	**93,338.00**	**0.00**	**93,334.51**	**0.00**	**3.49**	**3.49**
760300	F&A Expenditures	32,668.00	32,668.00	0.00	32,671.48	0.00	(3.48)	(3.48)
***Total: 76 - F&A and Internal Allocations**		**32,668.00**	**32,668.00**	**0.00**	**32,671.48**	**0.00**	**(3.48)**	**(3.48)**
****Total Indirect Cost Expenditures**		**32,668.00**	**32,668.00**	**0.00**	**32,671.48**	**0.00**	**(3.48)**	**(3.48)**
*****Total Expenditures**		**126,006.00**	**126,006.00**	**0.00**	**126,005.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	126,005.99	0.00	(126,005.99)	(126,005.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**126,005.99**	**0.00**	**(126,005.99)**	**(126,005.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,005.99**	**0.00**	**(126,005.99)**	**(126,005.99)**

Grant 13T049 - T2 Part A Proposal
Fund 15P090 - T2 Part A Proposal

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	011310-143
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/01/2010 - 06/30/2010

Fund Information

Effective Date:	1/13/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**107.00**	**0.00**	**(107.00)**	**(107.00)**
7112	Research Supplies	29,156.97	29,156.97	0.00	0.00	0.00	29,156.97	29,156.97
713000	Printing & Copying-General	0.00	0.00	0.00	4,525.27	0.00	(4,525.27)	(4,525.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,340.57	0.00	(1,340.57)	(1,340.57)
716110	Rentals-Copier	0.00	0.00	0.00	1,731.66	0.00	(1,731.66)	(1,731.66)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,734.12	0.00	(2,734.12)	(2,734.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,718.84	0.00	(18,718.84)	(18,718.84)
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**29,156.97**	**29,156.97**	**0.00**	**29,050.46**	**0.00**	**106.51**	**106.51**
***Total: 71 - Support (Travel & Non-Travel)**		**29,156.97**	**29,156.97**	**0.00**	**29,157.46**	**0.00**	**(0.49)**	**(0.49)**
****Total Direct Cost Expenditures**		**29,156.97**	**29,156.97**	**0.00**	**29,157.46**	**0.00**	**(0.49)**	**(0.49)**
760300	F&A Expenditures	10,205.60	10,205.60	0.00	10,205.11	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**10,205.60**	**10,205.60**	**0.00**	**10,205.11**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**10,205.60**	**10,205.60**	**0.00**	**10,205.11**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**39,362.57**	**39,362.57**	**0.00**	**39,362.57**	**0.00**	**0.00**	**0.00**
Revenue								
531310	Program Income-State Programs	0.00	0.00	0.00	39,362.57	0.00	(39,362.57)	(39,362.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,362.57**	**0.00**	**(39,362.57)**	**(39,362.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,362.57**	**0.00**	**(39,362.57)**	**(39,362.57)**

Grant 13T050 - T2 Center
Fund 13T050 - T2 Center

Status: Closing - BSC/Dept Review
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	062310-192	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	260,509.00	260,509.00	0.00	0.00	0.00	260,509.00	260,509.00
615F10	PAT	0.00	0.00	0.00	50,329.42	0.00	(50,329.42)	(50,329.42)
615F1R	Retro PAT	0.00	0.00	0.00	395.39	0.00	(395.39)	(395.39)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	104,384.88	0.00	(104,384.88)	(104,384.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	465.38	0.00	(465.38)	(465.38)
61SNSH	Student Labor	0.00	0.00	0.00	70,099.95	0.00	(70,099.95)	(70,099.95)
61SNWS	College Work Study	0.00	0.00	0.00	12,322.33	0.00	(12,322.33)	(12,322.33)
***Total: 61 - Salaries and Wages**		**260,509.00**	**260,509.00**	**0.00**	**238,641.85**	**0.00**	**21,867.15**	**21,867.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.23	0.00	(59.23)	(59.23)
65YF10	Full Fringe Benefit Distr Expe	58,592.00	58,592.00	0.00	22,614.71	0.00	35,977.29	35,977.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,394.25	0.00	(8,394.25)	(8,394.25)
***Total: 65 - Fringe Benefits**		**58,592.00**	**58,592.00**	**0.00**	**31,068.19**	**0.00**	**27,523.81**	**27,523.81**
710	Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710000	In-State Travel	0.00	0.00	0.00	2,671.05	0.00	(2,671.05)	(2,671.05)
710100	Out-of-State Travel	0.00	0.00	0.00	5,553.61	0.00	(5,553.61)	(5,553.61)
710300	Conference Registration Fees	0.00	0.00	0.00	4,992.50	0.00	(4,992.50)	(4,992.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26,892.63	0.00	(26,892.63)	(26,892.63)
Subtotal: Travel		**28,000.00**	**28,000.00**	**0.00**	**40,109.79**	**0.00**	**(12,109.79)**	**(12,109.79)**
711100	Supplies-General	0.00	0.00	0.00	47,938.95	0.00	(47,938.95)	(47,938.95)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,558.00	0.00	(1,558.00)	(1,558.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,309.69	0.00	(7,309.69)	(7,309.69)
7112	Research Supplies	111,417.00	111,417.00	0.00	0.00	0.00	111,417.00	111,417.00
711200	Research Supplies	0.00	0.00	0.00	3,798.99	0.00	(3,798.99)	(3,798.99)
713000	Printing & Copying-General	0.00	0.00	0.00	22,886.40	0.00	(22,886.40)	(22,886.40)
714000	Postage-General	0.00	0.00	(26.02)	7,059.33	0.00	(7,059.33)	(7,059.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.74	0.00	(35.74)	(35.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	330.51	0.00	(330.51)	(330.51)
716110	Rentals-Copier	0.00	0.00	0.00	1,583.94	0.00	(1,583.94)	(1,583.94)
717200	Other Professional Services-General	0.00	0.00	0.00	46,908.00	0.00	(46,908.00)	(46,908.00)
718000	Telecom-General	0.00	0.00	0.00	1,289.52	0.00	(1,289.52)	(1,289.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,489.00	0.00	(3,489.00)	(3,489.00)

Grant 13T050 - T2 Center
Fund 13T050 - T2 Center

Status: Closing - BSC/Dept Review
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	062310-192
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	853.18	0.00	(853.18)	(853.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	576.12	0.00	(576.12)	(576.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,231.35	0.00	(1,231.35)	(1,231.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support		**111,417.00**	**111,417.00**	**(26.02)**	**148,698.72**	**0.00**	**(37,281.72)**	**(37,281.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**139,417.00**	**139,417.00**	**(26.02)**	**188,808.51**	**0.00**	**(49,391.51)**	**(49,391.51)**
****Total Direct Cost Expenditures**		**458,518.00**	**458,518.00**	**(26.02)**	**458,518.55**	**0.00**	**(0.55)**	**(0.55)**
760300	F&A Expenditures	160,482.00	160,482.00	(9.11)	160,481.45	0.00	0.55	0.55
***Total: 76 - F&A and Internal Allocations**		**160,482.00**	**160,482.00**	**(9.11)**	**160,481.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**160,482.00**	**160,482.00**	**(9.11)**	**160,481.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**619,000.00**	**619,000.00**	**(35.13)**	**619,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	(35.13)	619,000.00	0.00	(619,000.00)	(619,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(35.13)**	**619,000.00**	**0.00**	**(619,000.00)**	**(619,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**(35.13)**	**619,000.00**	**0.00**	**(619,000.00)**	**(619,000.00)**

Grant 13T050 - T2 Center
Fund 15P098 - T2 Center - PI

Status: Closing - BSC/Dept Review
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	062310-192	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	10/3/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.32	0.00	(140.32)	(140.32)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**140.32**	**0.00**	**(140.32)**	**(140.32)**
7111	Supplies	40,670.00	40,670.00	0.00	0.00	0.00	40,670.00	40,670.00
711100	Supplies-General	0.00	0.00	0.00	1,548.95	0.00	(1,548.95)	(1,548.95)
7112	Research Supplies	32,981.34	37,740.34	0.00	0.00	0.00	32,981.34	37,740.34
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716122	Rental off site research facilities	0.00	0.00	0.00	4,993.10	0.00	(4,993.10)	(4,993.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71,652.97	0.00	(71,652.97)	(71,652.97)
Subtotal: Non-Travel Support		**73,651.34**	**78,410.34**	**0.00**	**78,320.02**	**0.00**	**(4,668.68)**	**90.32**
***Total: 71 - Support (Travel & Non-Travel)**		**73,651.34**	**78,410.34**	**0.00**	**78,460.34**	**0.00**	**(4,809.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**73,651.34**	**78,410.34**	**0.00**	**78,460.34**	**0.00**	**(4,809.00)**	**(50.00)**
760000	Internal Allocations	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
760300	F&A Expenditures	25,145.68	20,386.68	0.00	20,386.68	0.00	4,759.00	0.00
***Total: 76 - F&A and Internal Allocations**		**25,145.68**	**20,386.68**	**0.00**	**20,336.68**	**0.00**	**4,809.00**	**50.00**
****Total Indirect Cost Expenditures**		**25,145.68**	**20,386.68**	**0.00**	**20,336.68**	**0.00**	**4,809.00**	**50.00**
*****Total Expenditures**		**98,797.02**	**98,797.02**	**0.00**	**98,797.02**	**0.00**	**0.00**	**0.00**
Revenue								
531310	Program Income-State Programs	0.00	0.00	(11,877.98)	98,797.02	0.00	(98,797.02)	(98,797.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(11,877.98)**	**98,797.02**	**0.00**	**(98,797.02)**	**(98,797.02)**
*****Total Revenue**		**0.00**	**0.00**	**(11,877.98)**	**98,797.02**	**0.00**	**(98,797.02)**	**(98,797.02)**

Grant 13T051 - NHDOT High RAP Mixtures
Fund 13T051 - NHDOT High RAP Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	071410-092	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/14/2010 - 12/31/2013		

Fund Information

Effective Date:	7/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,352.24	0.00	(12,352.24)	(12,352.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,371.00	20,371.00	0.00	0.00	0.00	20,371.00	20,371.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,144.03	0.00	(1,144.03)	(1,144.03)
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	27,638.36	2,656.40	(30,294.76)	(30,294.76)
613NZ0	Grad Unallocated Budget (Bud Only)	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
61SNSH	Student Labor	0.00	0.00	0.00	7,627.92	0.00	(7,627.92)	(7,627.92)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**73,904.00**	**73,904.00**	**2,276.91**	**48,762.55**	**2,656.40**	**22,485.05**	**22,485.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,100.46	0.00	(1,100.46)	(1,100.46)
65YF10	Full Fringe Benefit Distr Expe	3,033.00	3,033.00	0.00	0.00	0.00	3,033.00	3,033.00
***Total: 65 - Fringe Benefits**		**3,033.00**	**3,033.00**	**0.00**	**1,100.46**	**0.00**	**1,932.54**	**1,932.54**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**300.00**	**0.00**	**2,700.00**	**2,700.00**
711100	Supplies-General	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,130.31	0.00	(4,130.31)	(4,130.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,554.24	0.00	(2,554.24)	(2,554.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**7,319.90**	**0.00**	**1,680.10**	**1,680.10**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**7,619.90**	**0.00**	**4,380.10**	**4,380.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	26,451.00	26,451.00	0.00	0.00	0.00	26,451.00	26,451.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,685.50	0.00	(18,685.50)	(18,685.50)
***Total: 72 - Student and/or Participant Support**		**26,451.00**	**26,451.00**	**0.00**	**19,558.50**	**0.00**	**6,892.50**	**6,892.50**
740000	Cap Equipment	40,000.00	40,000.00	0.00	40,251.74	0.00	(251.74)	(251.74)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	734.46	4,203.69	0.00	(4,203.69)	(4,203.69)
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**734.46**	**44,455.43**	**0.00**	**(4,455.43)**	**(4,455.43)**
****Total Direct Cost Expenditures**		**155,388.00**	**155,388.00**	**3,011.37**	**121,496.84**	**2,656.40**	**31,234.76**	**31,234.76**
760300	F&A Expenditures	31,128.00	31,128.00	796.92	20,119.02	0.00	11,008.98	11,008.98

Grant 13T051 - NHDOT High RAP Mixtures
Fund 13T051 - NHDOT High RAP Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias	
Sponsor:	NH Department of Transportation	
Sponsor ID:	071410-092	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	07/14/2010 - 12/31/2013	

Fund Information

Effective Date:	7/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**31,128.00**	**31,128.00**	**796.92**	**20,119.02**	**0.00**	**11,008.98**	**11,008.98**
****Total Indirect Cost Expenditures**		**31,128.00**	**31,128.00**	**796.92**	**20,119.02**	**0.00**	**11,008.98**	**11,008.98**
*****Total Expenditures**		**186,516.00**	**186,516.00**	**3,808.29**	**141,615.86**	**2,656.40**	**42,243.74**	**42,243.74**
Revenue								
530100	NH State Programs	0.00	0.00	3,808.29	141,615.86	0.00	(141,615.86)	(141,615.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,808.29**	**141,615.86**	**0.00**	**(141,615.86)**	**(141,615.86)**
*****Total Revenue**		**0.00**	**0.00**	**3,808.29**	**141,615.86**	**0.00**	**(141,615.86)**	**(141,615.86)**

Grant 13T052 - NE High RAP Pooled Fund
Fund 13T052 - NE High RAP Pooled Fund

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	081110-065	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/11/2010 - 12/31/2013		

Fund Information

Effective Date:	8/11/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,732.89	0.00	(13,732.89)	(13,732.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,066.00	33,066.00	0.00	0.00	0.00	33,066.00	33,066.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,469.29	0.00	(7,469.29)	(7,469.29)
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	26,643.53	2,656.40	(29,299.93)	(29,299.93)
613NZ0	Grad Unallocated Budget (Bud Only)	63,207.00	63,207.00	0.00	0.00	0.00	63,207.00	63,207.00
61SNSH	Student Labor	0.00	0.00	0.00	885.09	0.00	(885.09)	(885.09)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**120,273.00**	**120,273.00**	**2,276.91**	**48,730.80**	**2,656.40**	**68,885.80**	**68,885.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,730.69	0.00	(1,730.69)	(1,730.69)
65YF10	Full Fringe Benefit Distr Expe	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
***Total: 65 - Fringe Benefits**		**3,933.00**	**3,933.00**	**0.00**	**1,730.69**	**0.00**	**2,202.31**	**2,202.31**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,120.64	0.00	(2,120.64)	(2,120.64)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,620.64**	**0.00**	**3,379.36**	**3,379.36**
711100	Supplies-General	0.00	0.00	0.00	1,510.95	0.00	(1,510.95)	(1,510.95)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	522.16	10,420.38	0.00	(10,420.38)	(10,420.38)
714000	Postage-General	0.00	0.00	0.00	63.52	0.00	(63.52)	(63.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,673.57	0.00	(14,673.57)	(14,673.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716122	Rental off site research facilities	0.00	0.00	145.00	2,585.00	0.00	(2,585.00)	(2,585.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,805.63	0.00	(3,805.63)	(3,805.63)
718000	Telecom-General	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**667.16**	**33,762.29**	**0.00**	**(18,762.29)**	**(18,762.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**667.16**	**36,382.93**	**0.00**	**(15,382.93)**	**(15,382.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	44,430.00	44,430.00	0.00	0.00	0.00	44,430.00	44,430.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,394.00	0.00	(18,394.00)	(18,394.00)
***Total: 72 - Student and/or Participant Support**		**44,430.00**	**44,430.00**	**0.00**	**22,150.00**	**0.00**	**22,280.00**	**22,280.00**
730001	Subcontracts 01	450,000.00	450,000.00	3,975.85	62,985.71	87,014.29	300,000.00	300,000.00
730002	Subcontracts 02	0.00	0.00	0.00	53,118.25	96,881.75	(150,000.00)	(150,000.00)

Grant 13T052 - NE High RAP Pooled Fund
Fund 13T052 - NE High RAP Pooled Fund

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	081110-065
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/11/2010 - 12/31/2013

Fund Information

Effective Date:	8/11/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	0.00	0.00	13,330.32	59,504.98	89,843.02	(149,348.00)	(149,348.00)
***Total: 73 - Subcontracts**		**450,000.00**	**450,000.00**	**17,306.17**	**175,608.94**	**273,739.06**	**652.00**	**652.00**
740000	Cap Equipment	65,000.00	65,000.00	0.00	49,504.99	0.00	15,495.01	15,495.01
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	734.45	4,203.64	0.00	(4,203.64)	(4,203.64)
***Total: 74 - Capitalizable Plant and Equipment**		**65,000.00**	**65,000.00**	**734.45**	**53,708.63**	**0.00**	**11,291.37**	**11,291.37**
****Total Direct Cost Expenditures**		**704,636.00**	**704,636.00**	**20,984.69**	**338,311.99**	**276,395.46**	**89,928.55**	**89,928.55**
760300	F&A Expenditures	77,070.00	77,070.00	979.68	55,740.82	0.00	21,329.18	21,329.18
***Total: 76 - F&A and Internal Allocations**		**77,070.00**	**77,070.00**	**979.68**	**55,740.82**	**0.00**	**21,329.18**	**21,329.18**
****Total Indirect Cost Expenditures**		**77,070.00**	**77,070.00**	**979.68**	**55,740.82**	**0.00**	**21,329.18**	**21,329.18**
*****Total Expenditures**		**781,706.00**	**781,706.00**	**21,964.37**	**394,052.81**	**276,395.46**	**111,257.73**	**111,257.73**
Revenue								
530100	NH State Programs	0.00	0.00	21,964.37	394,052.81	0.00	(394,052.81)	(394,052.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,964.37**	**394,052.81**	**0.00**	**(394,052.81)**	**(394,052.81)**
*****Total Revenue**		**0.00**	**0.00**	**21,964.37**	**394,052.81**	**0.00**	**(394,052.81)**	**(394,052.81)**

Grant 13T054 - Instrumentation,Implementation
Fund 13T054 - Instrumentation,Implementation

Status: Active
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI:	Bell, Erin S
Sponsor:	NH Department of Transportation
Sponsor ID:	062211-360
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/22/2011 - 06/30/2014

Fund Information

Effective Date:	8/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,307.00	13,307.00	0.00	0.00	0.00	13,307.00	13,307.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,372.83	0.00	(1,372.83)	(1,372.83)
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	13,943.52	2,656.40	(16,599.92)	(16,599.92)
613NZ0	Grad Unallocated Budget (Bud Only)	42,342.00	42,342.00	0.00	0.00	0.00	42,342.00	42,342.00
***Total: 61 - Salaries and Wages**		**55,649.00**	**55,649.00**	**2,276.91**	**21,316.34**	**2,656.40**	**31,676.26**	**31,676.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	685.67	0.00	(685.67)	(685.67)
65YF10	Full Fringe Benefit Distr Expe	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
***Total: 65 - Fringe Benefits**		**2,024.00**	**2,024.00**	**0.00**	**685.67**	**0.00**	**1,338.33**	**1,338.33**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
711100	Supplies-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	12.99	4,250.32	0.00	(4,250.32)	(4,250.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	190.91	0.00	(190.91)	(190.91)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**12.99**	**4,477.23**	**0.00**	**1,522.77**	**1,522.77**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**12.99**	**4,477.23**	**0.00**	**5,522.77**	**5,522.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	15,249.00	15,249.00	0.00	0.00	0.00	15,249.00	15,249.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,938.50	0.00	(5,938.50)	(5,938.50)
***Total: 72 - Student and/or Participant Support**		**15,249.00**	**15,249.00**	**0.00**	**6,943.50**	**0.00**	**8,305.50**	**8,305.50**
740000	Cap Equipment	26,000.00	26,000.00	0.00	16,446.19	0.00	9,553.81	9,553.81
***Total: 74 - Capitalizable Plant and Equipment**		**26,000.00**	**26,000.00**	**0.00**	**16,446.19**	**0.00**	**9,553.81**	**9,553.81**
****Total Direct Cost Expenditures**		**108,922.00**	**108,922.00**	**2,289.90**	**49,868.93**	**2,656.40**	**56,396.67**	**56,396.67**
760300	F&A Expenditures	17,595.00	17,595.00	595.37	6,884.56	0.00	10,710.44	10,710.44
***Total: 76 - F&A and Internal Allocations**		**17,595.00**	**17,595.00**	**595.37**	**6,884.56**	**0.00**	**10,710.44**	**10,710.44**
****Total Indirect Cost Expenditures**		**17,595.00**	**17,595.00**	**595.37**	**6,884.56**	**0.00**	**10,710.44**	**10,710.44**

Grant 13T054 - Instrumentation,Implementation
Fund 13T054 - Instrumentation,Implementation

Status: Active
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI:	Bell, Erin S
Sponsor:	NH Department of Transportation
Sponsor ID:	062211-360
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/22/2011 - 06/30/2014

Fund Information

Effective Date:	8/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**126,517.00**	**126,517.00**	**2,885.27**	**56,753.49**	**2,656.40**	**67,107.11**	**67,107.11**
Revenue							
530100 NH State Programs	0.00	0.00	2,885.27	56,753.49	0.00	(56,753.49)	(56,753.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,885.27**	**56,753.49**	**0.00**	**(56,753.49)**	**(56,753.49)**
*****Total Revenue**	**0.00**	**0.00**	**2,885.27**	**56,753.49**	**0.00**	**(56,753.49)**	**(56,753.49)**

Grant 13T056 - T2 Center 2012-2013 | Status: Active | Type: Cooperative Agreement
Fund 13T056 - T2 Center 2012-2013 | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	113011-105	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2013		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	4,093.00	11,357.00	0.00	(11,357.00)	(11,357.00)
61SNSH	Student Labor	0.00	0.00	270.00	925.00	0.00	(925.00)	(925.00)
61SNWS	College Work Study	0.00	0.00	90.00	165.00	0.00	(165.00)	(165.00)
61SNZ0	Student Labor Unallocated(Bud Only)	74,200.00	33,430.00	0.00	0.00	0.00	74,200.00	33,430.00
***Total: 61 - Salaries and Wages**		**74,200.00**	**33,430.00**	**4,453.00**	**12,482.00**	**0.00**	**61,718.00**	**20,948.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.26	0.00	(3.26)	(3.26)
65YF10	Full Fringe Benefit Distr Expe	6,900.00	7,743.00	0.00	0.00	0.00	6,900.00	7,743.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	380.65	1,056.20	0.00	(1,056.20)	(1,056.20)
***Total: 65 - Fringe Benefits**		**6,900.00**	**7,743.00**	**380.65**	**1,059.46**	**0.00**	**5,840.54**	**6,683.54**
710	Travel	0.00	4,681.00	0.00	0.00	0.00	0.00	4,681.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,676.32	0.00	(1,676.32)	(1,676.32)
710300	Conference Registration Fees	0.00	0.00	200.00	415.00	0.00	(415.00)	(415.00)
710400	Student or Non-Emp Travel	0.00	0.00	288.28	1,171.94	0.00	(1,171.94)	(1,171.94)
Subtotal: Travel		**0.00**	**4,681.00**	**488.28**	**3,263.26**	**0.00**	**(3,263.26)**	**1,417.74**
711100	Supplies-General	0.00	0.00	0.00	0.00	1,756.90	(1,756.90)	(1,756.90)
7112	Research Supplies	5,000.00	11,391.00	0.00	0.00	0.00	5,000.00	11,391.00
713000	Printing & Copying-General	0.00	0.00	0.00	(65.00)	4,965.00	(4,900.00)	(4,900.00)
714000	Postage-General	0.00	0.00	122.04	122.04	1,903.98	(2,026.02)	(2,026.02)
716000	Maintenance & Repairs-General	0.00	0.00	53.83	53.83	0.00	(53.83)	(53.83)
716110	Rentals-Copier	0.00	0.00	0.00	1,381.94	0.00	(1,381.94)	(1,381.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,121.00	0.00	0.00	0.00	0.00	3,121.00
718000	Telecom-General	0.00	0.00	49.00	49.00	372.00	(421.00)	(421.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	274.33	546.66	0.00	(546.66)	(546.66)
718014	Telecom-Telephone Equipment	0.00	0.00	7.50	9.85	0.00	(9.85)	(9.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	57.01	71.49	0.00	(71.49)	(71.49)
719100	Membership Dues & Fees	0.00	0.00	24.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support		**5,000.00**	**14,512.00**	**587.71**	**2,814.81**	**8,997.88**	**(6,812.69)**	**2,699.31**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**19,193.00**	**1,075.99**	**6,078.07**	**8,997.88**	**(10,075.95)**	**4,117.05**
****Total Direct Cost Expenditures**		**86,100.00**	**60,366.00**	**5,909.64**	**19,619.53**	**8,997.88**	**57,482.59**	**31,748.59**
760300	F&A Expenditures	30,140.00	21,128.00	2,068.35	6,866.80	0.00	23,273.20	14,261.20

Grant 13T056 - T2 Center 2012-2013
Fund 13T056 - T2 Center 2012-2013

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H	
Sponsor:	NH Department of Transportation	
Sponsor ID:	113011-105	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2013	

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**30,140.00**	**21,128.00**	**2,068.35**	**6,866.80**	**0.00**	**23,273.20**	**14,261.20**
****Total Indirect Cost Expenditures**	**30,140.00**	**21,128.00**	**2,068.35**	**6,866.80**	**0.00**	**23,273.20**	**14,261.20**
*****Total Expenditures**	**116,240.00**	**81,494.00**	**7,977.99**	**26,486.33**	**8,997.88**	**80,755.79**	**46,009.79**
Revenue							
530100 NH State Programs	0.00	0.00	7,977.99	26,486.33	0.00	(26,486.33)	(26,486.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,977.99**	**26,486.33**	**0.00**	**(26,486.33)**	**(26,486.33)**
*****Total Revenue**	**0.00**	**0.00**	**7,977.99**	**26,486.33**	**0.00**	**(26,486.33)**	**(26,486.33)**

Grant 13T056 - T2 Center 2012-2013 | Status: Active | Type: Cooperative Agreement
Fund 13T057 - T2 GIS | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	113011-105	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2013		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,485.00	4,575.00	0.00	(4,575.00)	(4,575.00)
61SNSH	Student Labor	0.00	0.00	435.50	4,860.50	0.00	(4,860.50)	(4,860.50)
61SNWS	College Work Study	0.00	0.00	602.70	1,791.57	0.00	(1,791.57)	(1,791.57)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,604.00	0.00	0.00	0.00	0.00	15,604.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,604.00**	**2,523.20**	**11,227.07**	**0.00**	**(11,227.07)**	**4,376.93**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,396.00	0.00	0.00	0.00	0.00	1,396.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.11	425.48	0.00	(425.48)	(425.48)
***Total: 65 - Fringe Benefits**		**0.00**	**1,396.00**	**138.11**	**425.48**	**0.00**	**(425.48)**	**970.52**
710	Travel	0.00	1,248.00	0.00	0.00	0.00	0.00	1,248.00
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	52.02	52.02	0.00	(52.02)	(52.02)
Subtotal: Travel		**0.00**	**1,248.00**	**802.02**	**802.02**	**0.00**	**(802.02)**	**445.98**
7112	Research Supplies	0.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00
711200	Research Supplies	0.00	0.00	0.00	1,198.95	0.00	(1,198.95)	(1,198.95)
713000	Printing & Copying-General	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
714000	Postage-General	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	129.03	270.55	883.10	(1,153.65)	(1,153.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	54.40	0.00	(54.40)	(54.40)
718014	Telecom-Telephone Equipment	0.00	0.00	62.50	62.50	0.00	(62.50)	(62.50)
Subtotal: Non-Travel Support		**0.00**	**7,490.00**	**218.73**	**1,597.80**	**1,383.10**	**(2,980.90)**	**4,509.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,738.00**	**1,020.75**	**2,399.82**	**1,383.10**	**(3,782.92)**	**4,955.08**
****Total Direct Cost Expenditures**		**0.00**	**25,738.00**	**3,682.06**	**14,052.37**	**1,383.10**	**(15,435.47)**	**10,302.53**
760300	F&A Expenditures	0.00	9,008.00	1,288.72	4,918.32	0.00	(4,918.32)	4,089.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,008.00**	**1,288.72**	**4,918.32**	**0.00**	**(4,918.32)**	**4,089.68**
****Total Indirect Cost Expenditures**		**0.00**	**9,008.00**	**1,288.72**	**4,918.32**	**0.00**	**(4,918.32)**	**4,089.68**
*****Total Expenditures**		**0.00**	**34,746.00**	**4,970.78**	**18,970.69**	**1,383.10**	**(20,353.79)**	**14,392.21**
Revenue								
530100	NH State Programs	0.00	0.00	4,970.78	18,970.69	0.00	(18,970.69)	(18,970.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,970.78**	**18,970.69**	**0.00**	**(18,970.69)**	**(18,970.69)**

Grant 13T056 - T2 Center 2012-2013
Fund 13T057 - T2 GIS

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H	
Sponsor:	NH Department of Transportation	
Sponsor ID:	113011-105	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2013	

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,970.78**	**18,970.69**	**0.00**	**(18,970.69)**	**(18,970.69)**

Grant 13T056 - T2 Center 2012-2013 | Status: Active | Type: Cooperative Agreement
Fund 15P121 - T2 Center 2012-2013 - PI | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/1/2012	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	113011-105	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls: DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2013		Rev Account:					Idc Waiver: NO
								Sefa Classification: OTHER

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	9,974.66	9,974.66	0.00	0.00	0.00	9,974.66	9,974.66
Subtotal: Non-Travel Support		**9,974.66**	**9,974.66**	**0.00**	**0.00**	**0.00**	**9,974.66**	**9,974.66**
***Total: 71 - Support (Travel & Non-Travel)**		**9,974.66**	**9,974.66**	**0.00**	**0.00**	**0.00**	**9,974.66**	**9,974.66**
****Total Direct Cost Expenditures**		**9,974.66**	**9,974.66**	**0.00**	**0.00**	**0.00**	**9,974.66**	**9,974.66**
760300	F&A Expenditures	2,593.32	2,593.32	0.00	0.00	0.00	2,593.32	2,593.32
***Total: 76 - F&A and Internal Allocations**		**2,593.32**	**2,593.32**	**0.00**	**0.00**	**0.00**	**2,593.32**	**2,593.32**
****Total Indirect Cost Expenditures**		**2,593.32**	**2,593.32**	**0.00**	**0.00**	**0.00**	**2,593.32**	**2,593.32**
*****Total Expenditures**		**12,567.98**	**12,567.98**	**0.00**	**0.00**	**0.00**	**12,567.98**	**12,567.98**
Revenue								
531310	Program Income-State Programs	0.00	0.00	11,877.98	12,567.98	0.00	(12,567.98)	(12,567.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,877.98**	**12,567.98**	**0.00**	**(12,567.98)**	**(12,567.98)**
*****Total Revenue**		**0.00**	**0.00**	**11,877.98**	**12,567.98**	**0.00**	**(12,567.98)**	**(12,567.98)**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Contract

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C#85 CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/06/1997 - 06/30/2011

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Contract

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C#85 CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/06/1997 - 06/30/2011

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,999.13	0.00	(3,999.13)	(3,999.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,186.63	0.00	(7,186.63)	(7,186.63)
615F10	PAT	0.00	0.00	0.00	2,057.76	0.00	(2,057.76)	(2,057.76)
61SNSH	Student Labor	0.00	0.00	0.00	1,408.00	0.00	(1,408.00)	(1,408.00)
***Total: 61 - Salaries and Wages**		**47,327.00**	**47,327.00**	**0.00**	**43,094.52**	**0.00**	**4,232.48**	**4,232.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	335.92	0.00	(335.92)	(335.92)
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	1,578.18	0.00	2,349.82	2,349.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
***Total: 65 - Fringe Benefits**		**3,928.00**	**3,928.00**	**0.00**	**3,575.37**	**0.00**	**352.63**	**352.63**
7100	In-State Travel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**51.60**	**0.00**	**398.40**	**398.40**
711200	Research Supplies	0.00	0.00	0.00	701.56	0.00	(701.56)	(701.56)
7130	Printing and Copying	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General	0.00	0.00	0.00	4.27	0.00	(4.27)	(4.27)
7180	Telecommunications	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Non-Travel Support		**146.00**	**146.00**	**0.00**	**932.53**	**0.00**	**(786.53)**	**(786.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**596.00**	**596.00**	**0.00**	**984.13**	**0.00**	**(388.13)**	**(388.13)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	(5,649.50)	(5,649.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,649.50**	**0.00**	**(5,649.50)**	**(5,649.50)**
****Total Direct Cost Expenditures**		**51,851.00**	**51,851.00**	**0.00**	**53,303.52**	**0.00**	**(1,452.52)**	**(1,452.52)**
7603	F&A Expenditures	7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures	10,371.00	10,371.00	0.00	13,416.87	0.00	(3,045.87)	(3,045.87)

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Contract

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C#85 CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/06/1997 - 06/30/2011

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**18,149.00**	**18,149.00**	**0.00**	**16,678.99**	**0.00**	**1,470.01**	**1,470.01**
****Total Indirect Cost Expenditures**		**18,149.00**	**18,149.00**	**0.00**	**16,678.99**	**0.00**	**1,470.01**	**1,470.01**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,982.51**	**0.00**	**17.49**	**17.49**
Revenue								
5301	State Programs	30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs	0.00	0.00	0.00	57,427.30	0.00	(57,427.30)	(57,427.30)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**69,982.51**	**0.00**	**(39,982.51)**	**(39,982.51)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**69,982.51**	**0.00**	**(39,982.51)**	**(39,982.51)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,560.00**	**0.00**	**4,415.02**	**0.00**	**(4,415.02)**	**13,144.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
***Total: 65 - Fringe Benefits**		**0.00**	**2,414.00**	**0.00**	**370.87**	**0.00**	**(370.87)**	**2,043.13**
710000	In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**258.00**	**0.00**	**(258.00)**	**242.00**
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112	Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
Subtotal: Non-Travel Support		**0.00**	**4,462.00**	**0.00**	**6,188.89**	**0.00**	**(6,188.89)**	**(1,726.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,962.00**	**0.00**	**6,446.89**	**0.00**	**(6,446.89)**	**(1,484.89)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(7.74)	0.00	7.74	7.74
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(7.74)**	**0.00**	**7.74**	**7.74**
****Total Direct Cost Expenditures**		**0.00**	**24,936.00**	**0.00**	**11,225.04**	**0.00**	**(11,225.04)**	**13,710.96**
760300	F&A Expenditures	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
****Total Indirect Cost Expenditures**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
*****Total Expenditures**		**0.00**	**32,666.00**	**0.00**	**14,707.19**	**0.00**	**(14,707.19)**	**17,958.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,707.19	0.00	(14,707.19)	(14,707.19)

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,707.19**	**0.00**	**(14,707.19)**	**(14,707.19)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,707.19**	**0.00**	**(14,707.19)**	**(14,707.19)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	9,596.60	0.00	9,596.60	0.00	(9,596.60)	0.00
61CPHX	Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
61SNSH	Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,583.60**	**0.00**	**12,583.60**	**0.00**	**(12,583.60)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,024.68	0.00	1,024.68	0.00	(1,024.68)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,024.68**	**0.00**	**1,024.68**	**0.00**	**(1,024.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,608.28**	**0.00**	**13,608.28**	**0.00**	**(13,608.28)**	**0.00**
760300	F&A Expenditures	0.00	4,218.56	0.00	4,218.56	0.00	(4,218.56)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,218.56**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,218.56**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**0.00**
*****Total Expenditures**		**0.00**	**17,826.84**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**0.00**
Revenue								
530100	NH State Programs	0.00	17,826.84	0.00	17,826.84	0.00	(17,826.84)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**17,826.84**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**0.00**
*****Total Revenue**		**0.00**	**17,826.84**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**0.00**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
***Total: 61 - Salaries and Wages**		**2,081.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**2,081.00**	**17,812.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
***Total: 65 - Fringe Benefits**		**822.00**	**915.00**	**0.00**	**0.00**	**0.00**	**822.00**	**915.00**
721100	Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,304.00**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**6,266.75**
****Total Direct Cost Expenditures**		**2,903.00**	**28,031.00**	**0.00**	**3,037.25**	**0.00**	**(134.25)**	**24,993.75**
760300	F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total: 76 - F&A and Internal Allocations**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
****Total Indirect Cost Expenditures**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
*****Total Expenditures**		**3,803.00**	**33,837.00**	**0.00**	**3,037.25**	**0.00**	**765.75**	**30,799.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
760300	F&A Expenditures	0.00	1,860.04	0.00	1,860.04	0.00	(1,860.04)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,860.04**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,860.04**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**0.00**
*****Total Expenditures**		**0.00**	**7,860.04**	**0.00**	**7,860.04**	**0.00**	**(7,860.04)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,860.04	0.00	1,860.04	0.00	(1,860.04)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,860.04**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**0.00**
*****Total Revenue**		**0.00**	**1,860.04**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**0.00**

Grant 13V064 - Surficial Geology - Phase III
Fund 13V064 - Surficial Geology - Phase III

Status: Closing - Manual Process
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/23/2005 - 12/31/2005

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,988.00	12,680.00	0.00	0.00	0.00	12,988.00	12,680.00
615F10	PAT	0.00	0.00	0.00	5,410.50	0.00	(5,410.50)	(5,410.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,578.50	0.00	(2,578.50)	(2,578.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNSH	Student Labor	0.00	1,051.00	0.00	5,705.50	0.00	(5,705.50)	(4,654.50)
***Total: 61 - Salaries and Wages**		**12,988.00**	**13,731.00**	**0.00**	**13,730.50**	**0.00**	**(742.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,423.00	0.00	2,188.18	0.00	699.82	234.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
***Total: 65 - Fringe Benefits**		**2,888.00**	**2,423.00**	**0.00**	**2,422.83**	**0.00**	**465.17**	**0.17**
7112	Research Supplies	1,071.00	793.00	0.00	0.00	0.00	1,071.00	793.00
711200	Research Supplies	0.00	0.00	0.00	782.19	0.00	(782.19)	(782.19)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**288.81**	**10.81**
***Total: 71 - Support (Travel & Non-Travel)**		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**288.81**	**10.81**
****Total Direct Cost Expenditures**		**16,947.00**	**16,947.00**	**0.00**	**16,935.52**	**0.00**	**11.48**	**11.48**
760300	F&A Expenditures	5,253.00	5,253.00	0.00	5,250.03	0.00	2.97	2.97
***Total: 76 - F&A and Internal Allocations**		**5,253.00**	**5,253.00**	**0.00**	**5,250.03**	**0.00**	**2.97**	**2.97**
****Total Indirect Cost Expenditures**		**5,253.00**	**5,253.00**	**0.00**	**5,250.03**	**0.00**	**2.97**	**2.97**
*****Total Expenditures**		**22,200.00**	**22,200.00**	**0.00**	**22,185.55**	**0.00**	**14.45**	**14.45**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,185.55	0.00	(22,185.55)	(22,185.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,185.55**	**0.00**	**(22,185.55)**	**(22,185.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,185.55**	**0.00**	**(22,185.55)**	**(22,185.55)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
760300	F&A Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Expenditures**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPFS - PI Fred Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,705.43	0.00	(50,705.43)	(50,705.43)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,695.71	0.00	(8,695.71)	(8,695.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,450.17	0.00	(33,450.17)	(33,450.17)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,800.03	0.00	(8,800.03)	(8,800.03)
615F10	PAT	0.00	0.00	0.00	28,497.95	0.00	(28,497.95)	(28,497.95)
61CPEX	Part Time Salary	0.00	0.00	0.00	214.48	0.00	(214.48)	(214.48)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	190.56	0.00	(190.56)	(190.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,398.75	0.00	(4,398.75)	(4,398.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,852.45	0.00	(6,852.45)	(6,852.45)
61SNWS	College Work Study	0.00	0.00	0.00	818.18	0.00	(818.18)	(818.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**142,623.71**	**0.00**	**(142,623.71)**	**(142,623.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33,255.48	0.00	(33,255.48)	(33,255.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,913.86	0.00	(1,913.86)	(1,913.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,169.34**	**0.00**	**(35,169.34)**	**(35,169.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	189.81	0.00	(189.81)	(189.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	586.00	0.00	(586.00)	(586.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**775.81**	**0.00**	**(775.81)**	**(775.81)**
7112	Research Supplies	184,545.00	184,545.00	0.00	0.00	0.00	184,545.00	184,545.00
711200	Research Supplies	0.00	0.00	0.00	2,152.68	0.00	(2,152.68)	(2,152.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,796.26	0.00	(3,796.26)	(3,796.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.48	0.00	(27.48)	(27.48)
Subtotal: Non-Travel Support		**184,545.00**	**184,545.00**	**0.00**	**5,976.42**	**0.00**	**178,568.58**	**178,568.58**
***Total: 71 - Support (Travel & Non-Travel)**		**184,545.00**	**184,545.00**	**0.00**	**6,752.23**	**0.00**	**177,792.77**	**177,792.77**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**184,545.00**	**184,545.00**	**0.00**	**184,545.28**	**0.00**	**(0.28)**	**(0.28)**
760300	F&A Expenditures	18,455.00	18,455.00	0.00	18,454.75	0.00	0.25	0.25
***Total: 76 - F&A and Internal Allocations**		**18,455.00**	**18,455.00**	**0.00**	**18,454.75**	**0.00**	**0.25**	**0.25**
****Total Indirect Cost Expenditures**		**18,455.00**	**18,455.00**	**0.00**	**18,454.75**	**0.00**	**0.25**	**0.25**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M
Sponsor:	NH Department of Environmental Services
Sponsor ID:	G&C 8/31/05 CFDA #: 10.914
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPFS - PI Fred Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**203,000.00**	**203,000.00**	**0.00**	**203,000.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	203,000.03	0.00	(203,000.03)	(203,000.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**203,000.03**	**0.00**	**(203,000.03)**	**(203,000.03)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**203,000.03**	**0.00**	**(203,000.03)**	**(203,000.03)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPRG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
760300	F&A Expenditures	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
*****Total Expenditures**		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPRG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,552.73	0.00	(11,552.73)	(11,552.73)
615F10	PAT	0.00	0.00	0.00	21,815.63	0.00	(21,815.63)	(21,815.63)
617F10	Operating Staff	0.00	0.00	0.00	19,802.25	0.00	(19,802.25)	(19,802.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,717.27	0.00	(3,717.27)	(3,717.27)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**56,887.88**	**0.00**	**(56,887.88)**	**(56,887.88)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,772.06	0.00	(22,772.06)	(22,772.06)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.53	0.00	(308.53)	(308.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**23,080.59**	**0.00**	**(23,080.59)**	**(23,080.59)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,437.96	0.00	(1,437.96)	(1,437.96)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,677.96**	**0.00**	**(1,677.96)**	**(1,677.96)**
7112	Research Supplies	92,273.00	92,273.00	0.00	0.00	0.00	92,273.00	92,273.00
711200	Research Supplies	0.00	0.00	0.00	10,040.34	0.00	(10,040.34)	(10,040.34)
713000	Printing & Copying-General	0.00	0.00	0.00	25.42	0.00	(25.42)	(25.42)
714030	Postage-Express Mail	0.00	0.00	0.00	69.35	0.00	(69.35)	(69.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	190.22	0.00	(190.22)	(190.22)
Subtotal: Non-Travel Support		**92,273.00**	**92,273.00**	**0.00**	**10,625.33**	**0.00**	**81,647.67**	**81,647.67**
***Total: 71 - Support (Travel & Non-Travel)**		**92,273.00**	**92,273.00**	**0.00**	**12,303.29**	**0.00**	**79,969.71**	**79,969.71**
****Total Direct Cost Expenditures**		**92,273.00**	**92,273.00**	**0.00**	**92,271.76**	**0.00**	**1.24**	**1.24**
760300	F&A Expenditures	9,227.00	9,227.00	0.00	9,227.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**9,227.00**	**9,227.00**	**0.00**	**9,227.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**9,227.00**	**9,227.00**	**0.00**	**9,227.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**101,500.00**	**101,500.00**	**0.00**	**101,498.86**	**0.00**	**1.14**	**1.14**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	101,498.86	0.00	(101,498.86)	(101,498.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**101,498.86**	**0.00**	**(101,498.86)**	**(101,498.86)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPRG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**101,498.86**	**0.00**	**(101,498.86)**	**(101,498.86)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M
Sponsor:	NH Department of Environmental Services
Sponsor ID:	G&C 8/31/05 CFDA #: 10.914
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**(18,340.00)**	**(18,340.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**(18,340.00)**	**(18,340.00)**

Grant 13V078 - Bellamy River Pollution Tracking
Fund 13V078 - Bellamy River Pollution Tracking

Status: Closing - Manual Process
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information
Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,500.35	0.00	(7,500.35)	(7,500.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	239.67	0.00	(239.67)	(239.67)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**7,740.02**	**0.00**	**759.98**	**759.98**
65YF10	Full Fringe Benefit Distr Expe	2,317.00	2,317.00	0.00	3,255.20	0.00	(938.20)	(938.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
***Total: 65 - Fringe Benefits**		**2,317.00**	**2,317.00**	**0.00**	**3,277.01**	**0.00**	**(960.01)**	**(960.01)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	7,500.01	0.00	(7,500.01)	(7,500.01)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**
740000	Cap Equipment	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 74 - Capitalizable Plant and Equipment**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**18,517.00**	**18,517.00**	**0.00**	**18,517.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	6,333.00	6,333.00	0.00	6,332.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**6,333.00**	**6,333.00**	**0.00**	**6,332.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**6,333.00**	**6,333.00**	**0.00**	**6,332.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**24,850.00**	**24,850.00**	**0.00**	**24,849.95**	**0.00**	**0.05**	**0.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	24,849.95	0.00	(24,849.95)	(24,849.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,849.95**	**0.00**	**(24,849.95)**	**(24,849.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,849.95**	**0.00**	**(24,849.95)**	**(24,849.95)**

Grant 13V078 - Bellamy River Pollution Tracking
Fund 15C466 - Bellamy River Pollution Tracking

Status: Closing - Manual Process
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,999.55	0.00	(2,999.55)	(2,999.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,999.55**	**0.00**	**0.45**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,301.82	0.00	0.18	0.18
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**0.00**	**1,301.82**	**0.00**	**0.18**	**0.18**
7112	Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
Subtotal: Non-Travel Support		**9,968.00**	**9,968.00**	**0.00**	**9,968.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,968.00**	**9,968.00**	**0.00**	**9,968.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,270.00**	**14,270.00**	**0.00**	**14,269.37**	**0.00**	**0.63**	**0.63**
760300	F&A Expenditures	4,880.00	4,880.00	0.00	4,880.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**4,880.00**	**4,880.00**	**0.00**	**4,880.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**4,880.00**	**4,880.00**	**0.00**	**4,880.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**19,150.00**	**19,150.00**	**0.00**	**19,149.50**	**0.00**	**0.50**	**0.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,149.50	0.00	(19,149.50)	(19,149.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,149.50**	**0.00**	**(19,149.50)**	**(19,149.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,149.50**	**0.00**	**(19,149.50)**	**(19,149.50)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 13V080 - Abiotic Factors Rainbow Smelt

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	NH Department of Environmental Services
Sponsor ID:	022206-65A CFDA #: 11.419
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
61SNSH	Student Labor	0.00	0.00	0.00	15,641.35	0.00	(15,641.35)	(15,641.35)
61SNWS	College Work Study	0.00	0.00	0.00	700.98	0.00	(700.98)	(700.98)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,780.00**	**23,780.00**	**0.00**	**24,146.97**	**0.00**	**(366.97)**	**(366.97)**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**84.66**	**0.00**	**141.34**	**141.34**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**70.22**	**0.00**	**929.78**	**929.78**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,633.44	0.00	(4,633.44)	(4,633.44)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,063.44**	**0.00**	**(63.44)**	**(63.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,133.66**	**0.00**	**866.34**	**866.34**
****Total Direct Cost Expenditures**		**30,006.00**	**30,006.00**	**0.00**	**29,365.29**	**0.00**	**640.71**	**640.71**
760300	F&A Expenditures	10,502.00	10,502.00	0.00	10,277.88	0.00	224.12	224.12
***Total: 76 - F&A and Internal Allocations**		**10,502.00**	**10,502.00**	**0.00**	**10,277.88**	**0.00**	**224.12**	**224.12**
****Total Indirect Cost Expenditures**		**10,502.00**	**10,502.00**	**0.00**	**10,277.88**	**0.00**	**224.12**	**224.12**
*****Total Expenditures**		**40,508.00**	**40,508.00**	**0.00**	**39,643.17**	**0.00**	**864.83**	**864.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	39,643.17	0.00	(39,643.17)	(39,643.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,643.17**	**0.00**	**(39,643.17)**	**(39,643.17)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 13V080 - Abiotic Factors Rainbow Smelt

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	NH Department of Environmental Services
Sponsor ID:	022206-65A CFDA #: 11.419
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**39,643.17**	**0.00**	**(39,643.17)**	**(39,643.17)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	022206-65A	CFDA #:	11.419
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007		

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,832.63	0.00	(5,832.63)	(5,832.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,357.66	0.00	(3,357.66)	(3,357.66)
***Total: 61 - Salaries and Wages**		**5,833.00**	**5,833.00**	**0.00**	**9,190.29**	**0.00**	**(3,357.29)**	**(3,357.29)**
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	490.00	490.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	530.76	0.00	(530.76)	(530.76)
***Total: 65 - Fringe Benefits**		**490.00**	**490.00**	**0.00**	**530.76**	**0.00**	**(40.76)**	**(40.76)**
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
Subtotal: Non-Travel Support		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**13,530.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**13,530.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	13,776.00	13,776.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,830.25	0.00	(8,830.25)	(8,830.25)
***Total: 72 - Student and/or Participant Support**		**13,776.00**	**13,776.00**	**0.00**	**9,520.25**	**0.00**	**4,255.75**	**4,255.75**
****Total Direct Cost Expenditures**		**33,629.00**	**33,629.00**	**0.00**	**19,241.30**	**0.00**	**14,387.70**	**14,387.70**
760300	F&A Expenditures	2,846.00	2,846.00	0.00	4,374.47	0.00	(1,528.47)	(1,528.47)
***Total: 76 - F&A and Internal Allocations**		**2,846.00**	**2,846.00**	**0.00**	**4,374.47**	**0.00**	**(1,528.47)**	**(1,528.47)**
****Total Indirect Cost Expenditures**		**2,846.00**	**2,846.00**	**0.00**	**4,374.47**	**0.00**	**(1,528.47)**	**(1,528.47)**
*****Total Expenditures**		**36,475.00**	**36,475.00**	**0.00**	**23,615.77**	**0.00**	**12,859.23**	**12,859.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,706.77	0.00	(21,706.77)	(21,706.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,706.77**	**0.00**	**(21,706.77)**	**(21,706.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,706.77**	**0.00**	**(21,706.77)**	**(21,706.77)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	022206-65A	CFDA #:	11.419
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007		

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,909.00**	**0.00**	**(1,909.00)**	**(1,909.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,909.00**	**0.00**	**(1,909.00)**	**(1,909.00)**

Grant 13V089 - Habitat Restoration Projects
Fund 13V089 - Habitat Restoration Projects

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C
Sponsor:	NH Department of Environmental Services
Sponsor ID:	080107 CFDA #: 11.419
Resp Org:	URRMAP
FRAGRNT Start/End Date:	10/25/2006 - 09/30/2008

Fund Information

Effective Date:	10/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
***Total: 73 - Subcontracts**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
****Total Direct Cost Expenditures**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
*****Total Expenditures**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**

Grant 13V089 - Habitat Restoration Projects
Fund 13V091 - Multispecies Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	080107	CFDA #:	11.419
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/25/2006 - 09/30/2008		

Fund Information

Effective Date:	10/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,678.04	0.00	(4,678.04)	(4,678.04)
615F10	PAT	0.00	0.00	0.00	5,284.18	0.00	(5,284.18)	(5,284.18)
615NZ0	PAT Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
617F10	Operating Staff	0.00	0.00	0.00	8,695.75	0.00	(8,695.75)	(8,695.75)
61SNZ0	Student Labor Unallocated(Bud Only)	17,049.00	17,049.00	0.00	0.00	0.00	17,049.00	17,049.00
***Total: 61 - Salaries and Wages**		**24,249.00**	**24,249.00**	**0.00**	**18,657.97**	**0.00**	**5,591.03**	**5,591.03**
65YF10	Full Fringe Benefit Distr Expe	3,306.00	3,306.00	0.00	7,649.76	0.00	(4,343.76)	(4,343.76)
***Total: 65 - Fringe Benefits**		**3,306.00**	**3,306.00**	**0.00**	**7,649.76**	**0.00**	**(4,343.76)**	**(4,343.76)**
711200	Research Supplies	0.00	0.00	0.00	49.02	0.00	(49.02)	(49.02)
716125	Rentals-Vehicles incl Marine	700.00	700.00	0.00	498.25	0.00	201.75	201.75
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**1,947.27**	**0.00**	**(1,247.27)**	**(1,247.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**700.00**	**700.00**	**0.00**	**1,947.27**	**0.00**	**(1,247.27)**	**(1,247.27)**
****Total Direct Cost Expenditures**		**28,255.00**	**28,255.00**	**0.00**	**28,255.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	5,651.00	5,651.00	0.00	5,651.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,651.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,651.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,906.00**	**33,906.00**	**0.00**	**33,906.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	33,906.00	0.00	(33,906.00)	(33,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,906.00**	**0.00**	**(33,906.00)**	**(33,906.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,906.00**	**0.00**	**(33,906.00)**	**(33,906.00)**

Grant 13V089 - Habitat Restoration Projects
Fund 13V097 - Hampton-Seabrook Restoration

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Hunter, Jennifer C
Sponsor: NH Department of Environmental Services
Sponsor ID: 080107 CFDA #: 11.419
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/25/2006 - 09/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,400.17	0.00	(14,400.17)	(14,400.17)
613NZ0	Grad Unallocated Budget (Bud Only)	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,360.04	0.00	(5,360.04)	(5,360.04)
***Total: 61 - Salaries and Wages**		**19,780.00**	**19,780.00**	**0.00**	**19,760.21**	**0.00**	**19.79**	**19.79**
65YF10	Full Fringe Benefit Distr Expe	408.00	408.00	0.00	0.00	0.00	408.00	408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	448.46	0.00	(448.46)	(448.46)
***Total: 65 - Fringe Benefits**		**408.00**	**408.00**	**0.00**	**448.46**	**0.00**	**(40.46)**	**(40.46)**
710	Travel	312.00	312.00	0.00	0.00	0.00	312.00	312.00
710310	Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.46	0.00	(248.46)	(248.46)
Subtotal: Travel		**312.00**	**312.00**	**0.00**	**358.46**	**0.00**	**(46.46)**	**(46.46)**
7112	Research Supplies	245.00	245.00	0.00	0.00	0.00	245.00	245.00
711200	Research Supplies	0.00	0.00	0.00	344.58	0.00	(344.58)	(344.58)
Subtotal: Non-Travel Support		**245.00**	**245.00**	**0.00**	**344.58**	**0.00**	**(99.58)**	**(99.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**557.00**	**557.00**	**0.00**	**703.04**	**0.00**	**(146.04)**	**(146.04)**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**21,745.00**	**21,745.00**	**0.00**	**21,911.71**	**0.00**	**(166.71)**	**(166.71)**
760300	F&A Expenditures	4,349.00	4,349.00	0.00	4,182.29	0.00	166.71	166.71
***Total: 76 - F&A and Internal Allocations**		**4,349.00**	**4,349.00**	**0.00**	**4,182.29**	**0.00**	**166.71**	**166.71**
****Total Indirect Cost Expenditures**		**4,349.00**	**4,349.00**	**0.00**	**4,182.29**	**0.00**	**166.71**	**166.71**
*****Total Expenditures**		**26,094.00**	**26,094.00**	**0.00**	**26,094.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,094.00	0.00	(26,094.00)	(26,094.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,094.00**	**0.00**	**(26,094.00)**	**(26,094.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,094.00**	**0.00**	**(26,094.00)**	**(26,094.00)**

Grant 13V113 - Chloride Mitigation
Fund 13V113 - Chloride Mitigation

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Environmental Services
Sponsor ID:	050609-073 CFDA #: 20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	05/06/2009 - 06/30/2013

Fund Information

Effective Date:	5/6/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,117.79	0.00	(23,117.79)	(23,117.79)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH	Student Labor	0.00	0.00	0.00	25,090.63	0.00	(25,090.63)	(25,090.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
***Total: 61 - Salaries and Wages**		**138,171.00**	**138,171.00**	**0.00**	**86,081.93**	**0.00**	**52,089.07**	**52,089.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,082.40	0.00	(2,082.40)	(2,082.40)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
***Total: 65 - Fringe Benefits**		**3,357.00**	**3,357.00**	**0.00**	**5,073.29**	**0.00**	**(1,716.29)**	**(1,716.29)**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710200	Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300	Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,200.44	0.00	(1,200.44)	(1,200.44)
Subtotal: Travel		**30,000.00**	**30,000.00**	**0.00**	**1,383.62**	**0.00**	**28,616.38**	**28,616.38**
711100	Supplies-General	0.00	0.00	0.00	991.02	0.00	(991.02)	(991.02)
7112	Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00
711200	Research Supplies	0.00	0.00	0.00	906.83	0.00	(906.83)	(906.83)
713000	Printing & Copying-General	0.00	0.00	0.00	3,906.60	500.00	(4,406.60)	(4,406.60)
714000	Postage-General	0.00	0.00	1.30	286.55	0.00	(286.55)	(286.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	200.00	25,265.50	0.00	(25,265.50)	(25,265.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,864.04	0.00	(4,864.04)	(4,864.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
Subtotal: Non-Travel Support		**29,700.00**	**29,700.00**	**201.30**	**44,729.54**	**500.00**	**(15,529.54)**	**(15,529.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**59,700.00**	**59,700.00**	**201.30**	**46,113.16**	**500.00**	**13,086.84**	**13,086.84**

Grant 13V113 - Chloride Mitigation
Fund 13V113 - Chloride Mitigation

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Environmental Services
Sponsor ID:	050609-073 CFDA #: 20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	05/06/2009 - 06/30/2013

Fund Information

Effective Date:	5/6/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**33,445.00**	**33,445.00**	**0.00**	**0.00**	**0.00**	**33,445.00**	**33,445.00**
****Total Direct Cost Expenditures**		**234,673.00**	**234,673.00**	**201.30**	**137,268.38**	**500.00**	**96,904.62**	**96,904.62**
760300	F&A Expenditures	52,319.00	52,319.00	52.34	33,609.72	0.00	18,709.28	18,709.28
***Total: 76 - F&A and Internal Allocations**		**52,319.00**	**52,319.00**	**52.34**	**33,609.72**	**0.00**	**18,709.28**	**18,709.28**
****Total Indirect Cost Expenditures**		**52,319.00**	**52,319.00**	**52.34**	**33,609.72**	**0.00**	**18,709.28**	**18,709.28**
*****Total Expenditures**		**286,992.00**	**286,992.00**	**253.64**	**170,878.10**	**500.00**	**115,613.90**	**115,613.90**
Revenue								
530100	NH State Programs	0.00	0.00	253.64	170,878.10	0.00	(170,878.10)	(170,878.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**253.64**	**170,878.10**	**0.00**	**(170,878.10)**	**(170,878.10)**
*****Total Revenue**		**0.00**	**0.00**	**253.64**	**170,878.10**	**0.00**	**(170,878.10)**	**(170,878.10)**

Grant 13V113 - Chloride Mitigation
Fund 13V113 - Chloride Mitigation

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Environmental Services
Sponsor ID:	050609-073 CFDA #: 20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	05/06/2009 - 06/30/2013

Fund Information

Effective Date:	5/6/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V119 - Expandg Shellfish Aquaculture
Fund 13V119 - Expandg Shellfish Aquaculture

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward
Sponsor:	NH Department of Environmental Services
Sponsor ID:	092309-49 CFDA #: 11.452
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/23/2009 - 06/30/2012

Fund Information

Effective Date:	9/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,301.57	0.00	(2,301.57)	(2,301.57)
611F60	Faculty NTT Research	0.00	0.00	19,675.09	82,492.45	10,678.45	(93,170.90)	(93,170.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,140.00	120,140.00	0.00	0.00	0.00	120,140.00	120,140.00
615F10	PAT	0.00	0.00	6,930.92	23,300.74	10,101.13	(33,401.87)	(33,401.87)
616F10	Extension Educator	0.00	0.00	606.90	14,375.50	424.83	(14,800.33)	(14,800.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,175.88	0.00	(11,175.88)	(11,175.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	416.65	0.00	(416.65)	(416.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,681.50	0.00	(1,681.50)	(1,681.50)
61SNWS	College Work Study	0.00	0.00	0.00	778.75	0.00	(778.75)	(778.75)
61SNZ0	Student Labor Unallocated(Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	44,021.00	44,021.00
***Total: 61 - Salaries and Wages**		**164,161.00**	**164,161.00**	**27,212.91**	**136,523.04**	**21,204.41**	**6,433.55**	**6,433.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.32	0.00	(233.32)	(233.32)
65YF10	Full Fringe Benefit Distr Expe	51,378.00	51,378.00	12,354.73	53,238.08	9,626.80	(11,486.88)	(11,486.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	864.01	0.00	(864.01)	(864.01)
***Total: 65 - Fringe Benefits**		**51,378.00**	**51,378.00**	**12,354.73**	**54,335.41**	**9,626.80**	**(12,584.21)**	**(12,584.21)**
710	Travel	4,570.00	4,570.00	0.00	0.00	0.00	4,570.00	4,570.00
710100	Out-of-State Travel	0.00	0.00	2,401.80	4,535.72	0.00	(4,535.72)	(4,535.72)
710300	Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Travel		**4,570.00**	**4,570.00**	**2,401.80**	**5,905.72**	**0.00**	**(1,335.72)**	**(1,335.72)**
7111	Supplies	3,071.00	3,071.00	0.00	0.00	0.00	3,071.00	3,071.00
7112	Research Supplies	18,315.00	18,315.00	0.00	0.00	0.00	18,315.00	18,315.00
711200	Research Supplies	0.00	0.00	0.00	6,829.03	0.00	(6,829.03)	(6,829.03)
713000	Printing & Copying-General	0.00	0.00	123.00	419.98	0.00	(419.98)	(419.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.05	0.00	(102.05)	(102.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	829.08	0.00	(829.08)	(829.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**21,386.00**	**21,386.00**	**123.00**	**8,452.94**	**0.00**	**12,933.06**	**12,933.06**
***Total: 71 - Support (Travel & Non-Travel)**		**25,956.00**	**25,956.00**	**2,524.80**	**14,358.66**	**0.00**	**11,597.34**	**11,597.34**
****Total Direct Cost Expenditures**		**241,495.00**	**241,495.00**	**42,092.44**	**205,217.11**	**30,831.21**	**5,446.68**	**5,446.68**

Grant 13V119 - Expandg Shellfish Aquaculture
Fund 13V119 - Expandg Shellfish Aquaculture

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward
Sponsor:	NH Department of Environmental Services
Sponsor ID:	092309-49 CFDA #: 11.452
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/23/2009 - 06/30/2012

Fund Information

Effective Date:	9/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	82,591.00	82,591.00	14,395.63	70,184.38	0.00	12,406.62	12,406.62
***Total: 76 - F&A and Internal Allocations**	**82,591.00**	**82,591.00**	**14,395.63**	**70,184.38**	**0.00**	**12,406.62**	**12,406.62**
****Total Indirect Cost Expenditures**	**82,591.00**	**82,591.00**	**14,395.63**	**70,184.38**	**0.00**	**12,406.62**	**12,406.62**
*****Total Expenditures**	**324,086.00**	**324,086.00**	**56,488.07**	**275,401.49**	**30,831.21**	**17,853.30**	**17,853.30**
Revenue							
530100 NH State Programs	0.00	0.00	56,488.07	275,401.49	0.00	(275,401.49)	(275,401.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**56,488.07**	**275,401.49**	**0.00**	**(275,401.49)**	**(275,401.49)**
*****Total Revenue**	**0.00**	**0.00**	**56,488.07**	**275,401.49**	**0.00**	**(275,401.49)**	**(275,401.49)**

Grant 13V120 - Nitrogen Assessment
Fund 13V120 - Nitrogen Assessment

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	McDowell, William H
Sponsor:	NH Department of Environmental Services
Sponsor ID:	111809-36 CFDA #: 11.419
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/18/2009 - 06/30/2010

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
615NZ0	PAT Unallocated Budget (Bud Only)	20,485.00	20,485.00	0.00	0.00	0.00	20,485.00	20,485.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
***Total: 61 - Salaries and Wages**		**20,485.00**	**20,485.00**	**0.00**	**21,196.25**	**0.00**	**(711.25)**	**(711.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
65YF10	Full Fringe Benefit Distr Expe	8,645.00	8,645.00	0.00	8,310.23	0.00	334.77	334.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.68	0.00	(127.68)	(127.68)
***Total: 65 - Fringe Benefits**		**8,645.00**	**8,645.00**	**0.00**	**8,438.23**	**0.00**	**206.77**	**206.77**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**29,630.00**	**29,630.00**	**0.00**	**29,634.48**	**0.00**	**(4.48)**	**(4.48)**
760300	F&A Expenditures	10,370.00	10,370.00	0.00	10,372.06	0.00	(2.06)	(2.06)
***Total: 76 - F&A and Internal Allocations**		**10,370.00**	**10,370.00**	**0.00**	**10,372.06**	**0.00**	**(2.06)**	**(2.06)**
****Total Indirect Cost Expenditures**		**10,370.00**	**10,370.00**	**0.00**	**10,372.06**	**0.00**	**(2.06)**	**(2.06)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,006.54**	**0.00**	**(6.54)**	**(6.54)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	40,006.54	0.00	(40,006.54)	(40,006.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,006.54**	**0.00**	**(40,006.54)**	**(40,006.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,006.54**	**0.00**	**(40,006.54)**	**(40,006.54)**

Grant 13V122 - Salmon Falls Watershed Project
Fund 13V122 - Salmon Falls Watershed Project

Status: Closing - Final Financial Rev
FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI:	Sowers, Derek C
Sponsor:	NH Department of Environmental Services
Sponsor ID:	020910-42 CFDA #: 66.468
Resp Org:	URRMAP
FRAGRNT Start/End Date:	02/09/2010 - 12/01/2011

Fund Information

Effective Date:	3/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	267.05	0.00	(267.05)	(267.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**267.05**	**0.00**	**(267.05)**	**(267.05)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	490.87	0.00	(490.87)	(490.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,528.57	0.00	(1,528.57)	(1,528.57)
714000	Postage-General	0.00	0.00	0.00	50.12	0.00	(50.12)	(50.12)
714020	Postage-Labeling	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,600.00	14,600.00	0.00	12,600.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**16,600.00**	**16,600.00**	**0.00**	**15,001.53**	**0.00**	**1,598.47**	**1,598.47**
***Total: 71 - Support (Travel & Non-Travel)**		**16,600.00**	**16,600.00**	**0.00**	**15,268.58**	**0.00**	**1,331.42**	**1,331.42**
****Total Direct Cost Expenditures**		**16,600.00**	**16,600.00**	**0.00**	**15,268.58**	**0.00**	**1,331.42**	**1,331.42**
760300	F&A Expenditures	3,320.00	3,320.00	0.00	3,053.71	0.00	266.29	266.29
***Total: 76 - F&A and Internal Allocations**		**3,320.00**	**3,320.00**	**0.00**	**3,053.71**	**0.00**	**266.29**	**266.29**
****Total Indirect Cost Expenditures**		**3,320.00**	**3,320.00**	**0.00**	**3,053.71**	**0.00**	**266.29**	**266.29**
*****Total Expenditures**		**19,920.00**	**19,920.00**	**0.00**	**18,322.29**	**0.00**	**1,597.71**	**1,597.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,322.29	0.00	(18,322.29)	(18,322.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,322.29**	**0.00**	**(18,322.29)**	**(18,322.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,322.29**	**0.00**	**(18,322.29)**	**(18,322.29)**

Grant 13V125 - NROC Coordination and Delivery
Fund 13V125 - NROC Coordination and Delivery

Status: Closing - Final Financial Rev
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Stone, Amanda J Lindley
Sponsor:	NH Department of Environmental Services
Sponsor ID:	111710-131 CFDA #: 11.419
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,661.00	16,661.00	0.00	0.00	0.00	16,661.00	16,661.00
616F10	Extension Educator	0.00	0.00	0.00	16,431.90	0.00	(16,431.90)	(16,431.90)
***Total: 61 - Salaries and Wages**		**16,661.00**	**16,661.00**	**0.00**	**16,431.90**	**0.00**	**229.10**	**229.10**
65YF10	Full Fringe Benefit Distr Expe	7,149.00	7,149.00	0.00	7,377.71	0.00	(228.71)	(228.71)
***Total: 65 - Fringe Benefits**		**7,149.00**	**7,149.00**	**0.00**	**7,377.71**	**0.00**	**(228.71)**	**(228.71)**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**23,809.61**	**0.00**	**0.39**	**0.39**
760300	F&A Expenditures	6,190.00	6,190.00	0.00	6,190.39	0.00	(0.39)	(0.39)
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**0.00**	**6,190.39**	**0.00**	**(0.39)**	**(0.39)**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**0.00**	**6,190.39**	**0.00**	**(0.39)**	**(0.39)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant 13V125 - NROC Coordination and Delivery
Fund 15C739 - NROC Coordination and Delivery - CS

Status: Closing - Final Financial Rev
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI: Stone, Amanda J Lindley
Sponsor: NH Department of Environmental Services
Sponsor ID: 111710-131 CFDA #: 11.419
Resp Org: UXWMRS
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	6.38	6.38	0.00	(6.38)	(6.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**6.38**	**6.38**	**0.00**	**(6.38)**	**(6.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**6.38**	**6.38**	**0.00**	**(6.38)**	**(6.38)**
760300 F&A Expenditures	0.00	0.00	1.66	1.66	0.00	(1.66)	(1.66)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**1.66**	**1.66**	**0.00**	**(1.66)**	**(1.66)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**1.66**	**1.66**	**0.00**	**(1.66)**	**(1.66)**
*****Total Expenditures**	**0.00**	**0.00**	**8.04**	**8.04**	**0.00**	**(8.04)**	**(8.04)**

Grant 13V125 - NROC Coordination and Delivery
Fund 15C739 - NROC Coordination and Delivery - CS

Status: Closing - Final Financial Rev
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Stone, Amanda J Lindley
Sponsor:	NH Department of Environmental Services
Sponsor ID:	111710-131 CFDA #: 11.419
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,884.00	15,884.00	0.00	0.00	0.00	15,884.00	15,884.00
***Total: 61 - Salaries and Wages**		**15,884.00**	**15,884.00**	**0.00**	**0.00**	**0.00**	**15,884.00**	**15,884.00**
65YF10	Full Fringe Benefit Distr Expe	6,814.00	6,814.00	0.00	0.00	0.00	6,814.00	6,814.00
***Total: 65 - Fringe Benefits**		**6,814.00**	**6,814.00**	**0.00**	**0.00**	**0.00**	**6,814.00**	**6,814.00**
****Total Direct Cost Expenditures**		**22,698.00**	**22,698.00**	**0.00**	**0.00**	**0.00**	**22,698.00**	**22,698.00**
760300	F&A Expenditures	5,902.00	5,902.00	0.00	0.00	0.00	5,902.00	5,902.00
***Total: 76 - F&A and Internal Allocations**		**5,902.00**	**5,902.00**	**0.00**	**0.00**	**0.00**	**5,902.00**	**5,902.00**
****Total Indirect Cost Expenditures**		**5,902.00**	**5,902.00**	**0.00**	**0.00**	**0.00**	**5,902.00**	**5,902.00**
*****Total Expenditures**		**28,600.00**	**28,600.00**	**0.00**	**0.00**	**0.00**	**28,600.00**	**28,600.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1.66	1.66	0.00	(1.66)	(1.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1.66**	**1.66**	**0.00**	**(1.66)**	**(1.66)**
*****Total Revenue**		**0.00**	**0.00**	**1.66**	**1.66**	**0.00**	**(1.66)**	**(1.66)**

Grant 13V126 - SFWC Action Grant 2011 | Status: Active | Type: Cooperative Agreement
Fund 13V126 - SFWC Action Grant 2011 | FMGR: Sowers, Derek C

PI:	Sowers, Derek C		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	031611-90	CFDA #:	66.468
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	03/16/2011 - 12/01/2012		

Fund Information

Effective Date:	4/4/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	828.00	9,415.00	7,235.00	(16,650.00)	(16,650.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**828.00**	**9,415.00**	**7,235.00**	**(16,650.00)**	**(16,650.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**828.00**	**9,415.00**	**7,235.00**	**(16,650.00)**	**(16,650.00)**
730001	Subcontracts 01	16,660.00	16,660.00	0.00	0.00	0.00	16,660.00	16,660.00
***Total: 73 - Subcontracts**		**16,660.00**	**16,660.00**	**0.00**	**0.00**	**0.00**	**16,660.00**	**16,660.00**
****Total Direct Cost Expenditures**		**16,660.00**	**16,660.00**	**828.00**	**9,415.00**	**7,235.00**	**10.00**	**10.00**
760300	F&A Expenditures	3,332.00	3,332.00	165.60	1,883.00	0.00	1,449.00	1,449.00
***Total: 76 - F&A and Internal Allocations**		**3,332.00**	**3,332.00**	**165.60**	**1,883.00**	**0.00**	**1,449.00**	**1,449.00**
****Total Indirect Cost Expenditures**		**3,332.00**	**3,332.00**	**165.60**	**1,883.00**	**0.00**	**1,449.00**	**1,449.00**
*****Total Expenditures**		**19,992.00**	**19,992.00**	**993.60**	**11,298.00**	**7,235.00**	**1,459.00**	**1,459.00**
Revenue								
530100	NH State Programs	0.00	0.00	993.60	11,298.00	0.00	(11,298.00)	(11,298.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**993.60**	**11,298.00**	**0.00**	**(11,298.00)**	**(11,298.00)**
*****Total Revenue**		**0.00**	**0.00**	**993.60**	**11,298.00**	**0.00**	**(11,298.00)**	**(11,298.00)**

Grant 13V127 - Upper Oyster River Restoration
Fund 13V127 - Upper Oyster River Restoration

Status: Active
FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI: Sowers, Derek C
Sponsor: NH Department of Environmental Services
Sponsor ID: 033011-62 CFDA #: NONE
Resp Org: URRMAP
FRAGRNT Start/End Date: 03/30/2011 - 06/30/2012

Fund Information
Effective Date: 3/30/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	84,167.00	84,167.00	0.00	0.00	0.00	84,167.00	84,167.00
***Total: 73 - Subcontracts**	**84,167.00**	**84,167.00**	**0.00**	**0.00**	**0.00**	**84,167.00**	**84,167.00**
****Total Direct Cost Expenditures**	**84,167.00**	**84,167.00**	**0.00**	**0.00**	**0.00**	**84,167.00**	**84,167.00**
760300 F&A Expenditures	2,833.00	2,833.00	0.00	0.00	0.00	2,833.00	2,833.00
***Total: 76 - F&A and Internal Allocations**	**2,833.00**	**2,833.00**	**0.00**	**0.00**	**0.00**	**2,833.00**	**2,833.00**
****Total Indirect Cost Expenditures**	**2,833.00**	**2,833.00**	**0.00**	**0.00**	**0.00**	**2,833.00**	**2,833.00**
*****Total Expenditures**	**87,000.00**	**87,000.00**	**0.00**	**0.00**	**0.00**	**87,000.00**	**87,000.00**

Grant 13V127 - Upper Oyster River Restoration
Fund 13V138 - Upper Oyster River Restoration

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Sowers, Derek C
Sponsor: NH Department of Environmental Services
Sponsor ID: 033011-62 CFDA #: NONE
Resp Org: URRMAP
FRAGRNT Start/End Date: 03/30/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	140.00	2,030.00	0.00	(2,030.00)	(2,030.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
***Total: 61 - Salaries and Wages**		**9,911.00**	**9,911.00**	**140.00**	**2,030.00**	**0.00**	**7,881.00**	**7,881.00**
65YF10	Full Fringe Benefit Distr Expe	922.00	922.00	0.00	0.00	0.00	922.00	922.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.02	188.79	0.00	(188.79)	(188.79)
***Total: 65 - Fringe Benefits**		**922.00**	**922.00**	**13.02**	**188.79**	**0.00**	**733.21**	**733.21**
****Total Direct Cost Expenditures**		**10,833.00**	**10,833.00**	**153.02**	**2,218.79**	**0.00**	**8,614.21**	**8,614.21**
760300	F&A Expenditures	2,167.00	2,167.00	30.60	443.75	0.00	1,723.25	1,723.25
***Total: 76 - F&A and Internal Allocations**		**2,167.00**	**2,167.00**	**30.60**	**443.75**	**0.00**	**1,723.25**	**1,723.25**
****Total Indirect Cost Expenditures**		**2,167.00**	**2,167.00**	**30.60**	**443.75**	**0.00**	**1,723.25**	**1,723.25**
*****Total Expenditures**		**13,000.00**	**13,000.00**	**183.62**	**2,662.54**	**0.00**	**10,337.46**	**10,337.46**
Revenue								
530100	NH State Programs	0.00	0.00	183.62	2,662.54	0.00	(2,662.54)	(2,662.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**183.62**	**2,662.54**	**0.00**	**(2,662.54)**	**(2,662.54)**
*****Total Revenue**		**0.00**	**0.00**	**183.62**	**2,662.54**	**0.00**	**(2,662.54)**	**(2,662.54)**

Grant 13V128 - Berry Brook ARM
Fund 13V128 - Berry Brook ARM

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Roseen, Robert M
Sponsor: NH Department of Environmental Services
Sponsor ID: 042711-039 CFDA #: 20.205
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2011 - 12/31/2012

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,706.00	665.00	(10,371.00)	(10,371.00)
611F60	Faculty NTT Research	0.00	0.00	775.33	8,336.67	4,341.00	(12,677.67)	(12,677.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,587.00	48,587.00	0.00	0.00	0.00	48,587.00	48,587.00
615F10	PAT	0.00	0.00	0.00	2,090.50	0.00	(2,090.50)	(2,090.50)
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	0.00	0.00	1,070.31	28,237.45	0.00	(28,237.45)	(28,237.45)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,746.25	19,169.01	0.00	(19,169.01)	(19,169.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**89,587.00**	**89,587.00**	**3,591.89**	**69,741.21**	**5,006.00**	**14,839.79**	**14,839.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	791.84	61.85	(853.69)	(853.69)
65YF10	Full Fringe Benefit Distr Expe	26,788.00	26,788.00	351.94	4,733.68	1,970.81	20,083.51	20,083.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.55	2,626.41	0.00	(2,626.41)	(2,626.41)
65YT10	FT Temp Benefit Distr	0.00	0.00	162.40	1,718.95	0.00	(1,718.95)	(1,718.95)
***Total: 65 - Fringe Benefits**		**26,788.00**	**26,788.00**	**613.89**	**9,870.88**	**2,032.66**	**14,884.46**	**14,884.46**
710000	In-State Travel	0.00	0.00	0.00	479.80	0.00	(479.80)	(479.80)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	96.47	0.00	(96.47)	(96.47)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**776.27**	**0.00**	**(776.27)**	**(776.27)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,995.00	0.00	(3,995.00)	(3,995.00)
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	1,200.00	5,478.28	0.00	(5,478.28)	(5,478.28)
713000	Printing & Copying-General	0.00	0.00	0.00	18.64	0.00	(18.64)	(18.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	34,839.50	0.00	(34,839.50)	(34,839.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
71C110	Advertsing-Print	0.00	0.00	0.00	320.28	0.00	(320.28)	(320.28)
Subtotal: Non-Travel Support		**57,000.00**	**57,000.00**	**1,200.00**	**44,829.42**	**0.00**	**12,170.58**	**12,170.58**

Grant 13V128 - Berry Brook ARM
Fund 13V128 - Berry Brook ARM

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Roseen, Robert M
Sponsor: NH Department of Environmental Services
Sponsor ID: 042711-039 CFDA #: 20.205
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2011 - 12/31/2012

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**57,000.00**	**57,000.00**	**1,200.00**	**45,605.69**	**0.00**	**11,394.31**	**11,394.31**
730001 Subcontracts 01	(21,233.00)	(21,233.00)	0.00	0.00	0.00	(21,233.00)	(21,233.00)
***Total: 73 - Subcontracts**	**(21,233.00)**	**(21,233.00)**	**0.00**	**0.00**	**0.00**	**(21,233.00)**	**(21,233.00)**
****Total Direct Cost Expenditures**	**152,142.00**	**152,142.00**	**5,405.78**	**125,217.78**	**7,038.66**	**19,885.56**	**19,885.56**
760300 F&A Expenditures	39,358.00	39,358.00	1,405.50	32,556.56	0.00	6,801.44	6,801.44
***Total: 76 - F&A and Internal Allocations**	**39,358.00**	**39,358.00**	**1,405.50**	**32,556.56**	**0.00**	**6,801.44**	**6,801.44**
****Total Indirect Cost Expenditures**	**39,358.00**	**39,358.00**	**1,405.50**	**32,556.56**	**0.00**	**6,801.44**	**6,801.44**
*****Total Expenditures**	**191,500.00**	**191,500.00**	**6,811.28**	**157,774.34**	**7,038.66**	**26,687.00**	**26,687.00**
Revenue							
530100 NH State Programs	0.00	0.00	6,811.28	157,774.34	0.00	(157,774.34)	(157,774.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,811.28**	**157,774.34**	**0.00**	**(157,774.34)**	**(157,774.34)**
*****Total Revenue**	**0.00**	**0.00**	**6,811.28**	**157,774.34**	**0.00**	**(157,774.34)**	**(157,774.34)**

Grant 13V128 - Berry Brook ARM
Fund 13V133 - Berry Brook ARM

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Roseen, Robert M
Sponsor: NH Department of Environmental Services
Sponsor ID: 042711-039 CFDA #: 20.205
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2011 - 12/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	202,000.00	202,000.00	0.00	163,596.40	21,306.60	17,097.00	17,097.00
71NCS7	NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**202,000.00**	**202,000.00**	**0.00**	**163,596.40**	**21,306.60**	**17,097.00**	**17,097.00**
***Total: 71 - Support (Travel & Non-Travel)**		**202,000.00**	**202,000.00**	**0.00**	**163,596.40**	**21,306.60**	**17,097.00**	**17,097.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**202,000.00**	**202,000.00**	**0.00**	**163,596.40**	**21,306.60**	**17,097.00**	**17,097.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**208,500.00**	**208,500.00**	**0.00**	**170,096.40**	**21,306.60**	**17,097.00**	**17,097.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	170,096.40	0.00	(170,096.40)	(170,096.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,096.40**	**0.00**	**(170,096.40)**	**(170,096.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,096.40**	**0.00**	**(170,096.40)**	**(170,096.40)**

Grant 13V128 - Berry Brook ARM
Fund 13V136 - Berry Brook ARM-Amend 1

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Roseen, Robert M
Sponsor: NH Department of Environmental Services
Sponsor ID: 042711-039 CFDA #: 20.205
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2011 - 12/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
71NCS7	NC Other Costs	0.00	0.00	3,955.00	3,955.00	20,700.00	(24,655.00)	(24,655.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3,955.00**	**3,955.00**	**25,700.00**	**(29,655.00)**	**(29,655.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**3,955.00**	**3,955.00**	**25,700.00**	**(29,655.00)**	**(29,655.00)**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**3,955.00**	**3,955.00**	**25,700.00**	**10,345.00**	**10,345.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**3,955.00**	**3,955.00**	**25,700.00**	**10,345.00**	**10,345.00**
Revenue								
530100	NH State Programs	0.00	0.00	3,955.00	3,955.00	0.00	(3,955.00)	(3,955.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,955.00**	**3,955.00**	**0.00**	**(3,955.00)**	**(3,955.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,955.00**	**3,955.00**	**0.00**	**(3,955.00)**	**(3,955.00)**

Grant 13V130 - Cocheco and Lamprey RGA
Fund 13V130 - Cocheco and Lamprey RGA

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P
Sponsor:	NH Department of Environmental Services
Sponsor ID:	060811061 CFDA #: 97.042
Resp Org:	UDERG0
FRAGRNT Start/End Date:	05/23/2011 - 09/30/2011

Fund Information

Effective Date:	5/23/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.08	0.00	(3,000.08)	(3,000.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.19	0.00	(30.19)	(30.19)
61SNSH	Student Labor	0.00	0.00	0.00	12,344.83	0.00	(12,344.83)	(12,344.83)
61SNZ0	Student Labor Unallocated(Bud Only)	18,348.00	18,348.00	0.00	0.00	0.00	18,348.00	18,348.00
***Total: 61 - Salaries and Wages**		**21,348.00**	**21,348.00**	**0.00**	**15,375.10**	**0.00**	**5,972.90**	**5,972.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	253.61	0.00	(253.61)	(253.61)
65YF10	Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	0.00	0.00	1,686.00	1,686.00
***Total: 65 - Fringe Benefits**		**1,686.00**	**1,686.00**	**0.00**	**253.61**	**0.00**	**1,432.39**	**1,432.39**
710	Travel	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.83	0.00	(360.83)	(360.83)
Subtotal: Travel		**1,530.00**	**1,530.00**	**0.00**	**360.83**	**0.00**	**1,169.17**	**1,169.17**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	826.41	0.00	(826.41)	(826.41)
713000	Printing & Copying-General	0.00	0.00	0.00	128.08	0.00	(128.08)	(128.08)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**954.49**	**0.00**	**(454.49)**	**(454.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,030.00**	**2,030.00**	**0.00**	**1,315.32**	**0.00**	**714.68**	**714.68**
****Total Direct Cost Expenditures**		**25,064.00**	**25,064.00**	**0.00**	**16,944.03**	**0.00**	**8,119.97**	**8,119.97**
760300	F&A Expenditures	6,517.00	6,517.00	0.00	4,405.43	0.00	2,111.57	2,111.57
***Total: 76 - F&A and Internal Allocations**		**6,517.00**	**6,517.00**	**0.00**	**4,405.43**	**0.00**	**2,111.57**	**2,111.57**
****Total Indirect Cost Expenditures**		**6,517.00**	**6,517.00**	**0.00**	**4,405.43**	**0.00**	**2,111.57**	**2,111.57**
*****Total Expenditures**		**31,581.00**	**31,581.00**	**0.00**	**21,349.46**	**0.00**	**10,231.54**	**10,231.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	21,349.46	0.00	(21,349.46)	(21,349.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,349.46**	**0.00**	**(21,349.46)**	**(21,349.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,349.46**	**0.00**	**(21,349.46)**	**(21,349.46)**

Grant 13V131 - Fluvial Erosion Hazards
Fund 13V131 - Fluvial Erosion Hazards

Status: Closing - Final Financial Rev
FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI:	Lightbody, Anne F
Sponsor:	NH Department of Environmental Services
Sponsor ID:	060811061 CFDA #: 97.042
Resp Org:	UDESCI
FRAGRNT Start/End Date:	05/23/2011 - 09/30/2011

Fund Information

Effective Date:	5/23/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,718.00	0.00	(3,718.00)	(3,718.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,318.00	0.00	(3,318.00)	(3,318.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: 61 - Salaries and Wages**		**9,784.00**	**9,784.00**	**0.00**	**7,036.00**	**0.00**	**2,748.00**	**2,748.00**
65YF10	Full Fringe Benefit Distr Expe	773.00	773.00	0.00	0.00	0.00	773.00	773.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	329.40	0.00	(329.40)	(329.40)
***Total: 65 - Fringe Benefits**		**773.00**	**773.00**	**0.00**	**329.40**	**0.00**	**443.60**	**443.60**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000	In-State Travel	0.00	0.00	0.00	663.57	0.00	(663.57)	(663.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,503.96	0.00	(1,503.96)	(1,503.96)
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**2,167.53**	**0.00**	**(917.53)**	**(917.53)**
711100	Supplies-General	0.00	0.00	0.00	64.39	0.00	(64.39)	(64.39)
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
711200	Research Supplies	0.00	0.00	0.00	1,289.27	0.00	(1,289.27)	(1,289.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.57	0.00	(3.57)	(3.57)
Subtotal: Non-Travel Support		**1,525.00**	**1,525.00**	**0.00**	**1,357.23**	**0.00**	**167.77**	**167.77**
***Total: 71 - Support (Travel & Non-Travel)**		**2,775.00**	**2,775.00**	**0.00**	**3,524.76**	**0.00**	**(749.76)**	**(749.76)**
****Total Direct Cost Expenditures**		**13,332.00**	**13,332.00**	**0.00**	**10,890.16**	**0.00**	**2,441.84**	**2,441.84**
760300	F&A Expenditures	3,466.00	3,466.00	0.00	2,831.44	0.00	634.56	634.56
***Total: 76 - F&A and Internal Allocations**		**3,466.00**	**3,466.00**	**0.00**	**2,831.44**	**0.00**	**634.56**	**634.56**
****Total Indirect Cost Expenditures**		**3,466.00**	**3,466.00**	**0.00**	**2,831.44**	**0.00**	**634.56**	**634.56**
*****Total Expenditures**		**16,798.00**	**16,798.00**	**0.00**	**13,721.60**	**0.00**	**3,076.40**	**3,076.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,721.60	0.00	(13,721.60)	(13,721.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,721.60**	**0.00**	**(13,721.60)**	**(13,721.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,721.60**	**0.00**	**(13,721.60)**	**(13,721.60)**

Grant 13V132 - Volunteer Stormwater Monitors
Fund 13V132 - Volunteer Stormwater Monitors

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H
Sponsor:	NH Department of Environmental Services
Sponsor ID:	071311-57 CFDA #: 11.419
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/13/2011 - 06/30/2012

Fund Information

Effective Date:	7/13/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,383.45	12,383.45	0.00	(12,383.45)	(12,383.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,330.00	14,330.00	0.00	0.00	0.00	14,330.00	14,330.00
***Total: 61 - Salaries and Wages**		**14,330.00**	**14,330.00**	**12,383.45**	**12,383.45**	**0.00**	**1,946.55**	**1,946.55**
65YF10	Full Fringe Benefit Distr Expe	3,690.00	3,690.00	5,621.92	5,621.92	0.00	(1,931.92)	(1,931.92)
***Total: 65 - Fringe Benefits**		**3,690.00**	**3,690.00**	**5,621.92**	**5,621.92**	**0.00**	**(1,931.92)**	**(1,931.92)**
7112	Research Supplies	1,821.00	1,821.00	0.00	0.00	0.00	1,821.00	1,821.00
Subtotal: Non-Travel Support		**1,821.00**	**1,821.00**	**0.00**	**0.00**	**0.00**	**1,821.00**	**1,821.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,821.00**	**1,821.00**	**0.00**	**0.00**	**0.00**	**1,821.00**	**1,821.00**
****Total Direct Cost Expenditures**		**19,841.00**	**19,841.00**	**18,005.37**	**18,005.37**	**0.00**	**1,835.63**	**1,835.63**
760300	F&A Expenditures	5,159.00	5,159.00	4,681.41	4,681.41	0.00	477.59	477.59
***Total: 76 - F&A and Internal Allocations**		**5,159.00**	**5,159.00**	**4,681.41**	**4,681.41**	**0.00**	**477.59**	**477.59**
****Total Indirect Cost Expenditures**		**5,159.00**	**5,159.00**	**4,681.41**	**4,681.41**	**0.00**	**477.59**	**477.59**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**22,686.78**	**22,686.78**	**0.00**	**2,313.22**	**2,313.22**
Revenue								
530100	NH State Programs	0.00	0.00	22,686.78	22,686.78	0.00	(22,686.78)	(22,686.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,686.78**	**22,686.78**	**0.00**	**(22,686.78)**	**(22,686.78)**
*****Total Revenue**		**0.00**	**0.00**	**22,686.78**	**22,686.78**	**0.00**	**(22,686.78)**	**(22,686.78)**

Grant 13V132 - Volunteer Stormwater Monitors
Fund 15C777 - Volunteer Stormwater Monitors - CS

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: 071311-57 CFDA #: 11.419
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/13/2011 - 06/30/2012

Fund Information
Effective Date: 7/13/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,254.00	3,254.00	0.00	0.00	0.00	3,254.00	3,254.00
Subtotal: Travel		**3,254.00**	**3,254.00**	**0.00**	**0.00**	**0.00**	**3,254.00**	**3,254.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,254.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**6,254.00**	**6,254.00**
****Total Direct Cost Expenditures**		**6,254.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**6,254.00**	**6,254.00**
*****Total Expenditures**		**6,254.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**6,254.00**	**6,254.00**

Grant 13V134 - NHDES Technical Assistance
Fund 13V134 - NHDES Technical Assistance

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Roseen, Robert M
Sponsor: NH Department of Environmental Services
Sponsor ID: 091411-76 CFDA #: 66.605
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/14/2011 - 12/31/2013

Fund Information
Effective Date: 9/14/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
***Total: 61 - Salaries and Wages**		**12,441.00**	**12,441.00**	**0.00**	**0.00**	**0.00**	**12,441.00**	**12,441.00**
65YF10	Full Fringe Benefit Distr Expe	5,648.00	5,648.00	0.00	0.00	0.00	5,648.00	5,648.00
***Total: 65 - Fringe Benefits**		**5,648.00**	**5,648.00**	**0.00**	**0.00**	**0.00**	**5,648.00**	**5,648.00**
****Total Direct Cost Expenditures**		**18,089.00**	**18,089.00**	**0.00**	**0.00**	**0.00**	**18,089.00**	**18,089.00**
760300	F&A Expenditures	6,911.00	6,911.00	0.00	0.00	0.00	6,911.00	6,911.00
***Total: 76 - F&A and Internal Allocations**		**6,911.00**	**6,911.00**	**0.00**	**0.00**	**0.00**	**6,911.00**	**6,911.00**
****Total Indirect Cost Expenditures**		**6,911.00**	**6,911.00**	**0.00**	**0.00**	**0.00**	**6,911.00**	**6,911.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 13V135 - Analysis of NH Droughts
Fund 13V135 - Analysis of NH Droughts

Status: Active
FMGR: Davis, John Matthew

Type: Cooperative Agreement

PI:	Davis, John Matthew
Sponsor:	NH Department of Environmental Services
Sponsor ID:	092811-88 CFDA #: 97.042
Resp Org:	UDESCI
FRAGRNT Start/End Date:	09/28/2011 - 09/30/2012

Fund Information

Effective Date:	9/28/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,281.00	38,281.00	0.00	0.00	0.00	38,281.00	38,281.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	10,094.43	2,656.43	(12,750.86)	(12,750.86)
613NZ0	Grad Unallocated Budget (Bud Only)	22,186.00	22,186.00	0.00	0.00	0.00	22,186.00	22,186.00
61SNSH	Student Labor	0.00	0.00	220.00	950.00	0.00	(950.00)	(950.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: 61 - Salaries and Wages**		**73,067.00**	**73,067.00**	**2,496.94**	**11,044.43**	**2,656.43**	**59,366.14**	**59,366.14**
65YF10	Full Fringe Benefit Distr Expe	7,272.00	7,272.00	0.00	0.00	0.00	7,272.00	7,272.00
***Total: 65 - Fringe Benefits**		**7,272.00**	**7,272.00**	**0.00**	**0.00**	**0.00**	**7,272.00**	**7,272.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	10,381.00	10,381.00	0.00	0.00	0.00	10,381.00	10,381.00
711200	Research Supplies	0.00	0.00	0.00	2,112.00	0.00	(2,112.00)	(2,112.00)
Subtotal: Non-Travel Support		**10,381.00**	**10,381.00**	**0.00**	**2,112.00**	**0.00**	**8,269.00**	**8,269.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,381.00**	**15,381.00**	**0.00**	**2,112.00**	**0.00**	**13,269.00**	**13,269.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	11,957.00	11,957.00	0.00	0.00	0.00	11,957.00	11,957.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,530.00	0.00	(12,530.00)	(12,530.00)
***Total: 72 - Student and/or Participant Support**		**11,957.00**	**11,957.00**	**0.00**	**14,540.00**	**0.00**	**(2,583.00)**	**(2,583.00)**
****Total Direct Cost Expenditures**		**107,677.00**	**107,677.00**	**2,496.94**	**27,696.43**	**2,656.43**	**77,324.14**	**77,324.14**
760300	F&A Expenditures	44,684.00	44,684.00	1,161.09	6,117.79	0.00	38,566.21	38,566.21
***Total: 76 - F&A and Internal Allocations**		**44,684.00**	**44,684.00**	**1,161.09**	**6,117.79**	**0.00**	**38,566.21**	**38,566.21**
****Total Indirect Cost Expenditures**		**44,684.00**	**44,684.00**	**1,161.09**	**6,117.79**	**0.00**	**38,566.21**	**38,566.21**
*****Total Expenditures**		**152,361.00**	**152,361.00**	**3,658.03**	**33,814.22**	**2,656.43**	**115,890.35**	**115,890.35**
Revenue								
530100	NH State Programs	0.00	0.00	3,658.03	33,814.22	0.00	(33,814.22)	(33,814.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,658.03**	**33,814.22**	**0.00**	**(33,814.22)**	**(33,814.22)**
*****Total Revenue**		**0.00**	**0.00**	**3,658.03**	**33,814.22**	**0.00**	**(33,814.22)**	**(33,814.22)**

Grant 13V137 - NROC Coordination and Delivery
Fund 13V137 - NROC Coordination and Delivery

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Stone, Amanda J Lindley
Sponsor:	NH Department of Environmental Services
Sponsor ID:	11091176 CFDA #: 11.419
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,054.00	11,054.00	0.00	0.00	0.00	11,054.00	11,054.00
616F10	Extension Educator	0.00	0.00	1,309.54	2,619.10	2,837.35	(5,456.45)	(5,456.45)
***Total: 61 - Salaries and Wages**		**11,054.00**	**11,054.00**	**1,309.54**	**2,619.10**	**2,837.35**	**5,597.55**	**5,597.55**
65YF10	Full Fringe Benefit Distr Expe	4,819.00	4,819.00	594.54	1,189.08	1,288.16	2,341.76	2,341.76
***Total: 65 - Fringe Benefits**		**4,819.00**	**4,819.00**	**594.54**	**1,189.08**	**1,288.16**	**2,341.76**	**2,341.76**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**1,904.08**	**3,808.18**	**4,125.51**	**7,939.31**	**7,939.31**
760300	F&A Expenditures	4,127.00	4,127.00	495.07	990.16	0.00	3,136.84	3,136.84
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**495.07**	**990.16**	**0.00**	**3,136.84**	**3,136.84**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**495.07**	**990.16**	**0.00**	**3,136.84**	**3,136.84**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,399.15**	**4,798.34**	**4,125.51**	**11,076.15**	**11,076.15**
Revenue								
530100	NH State Programs	0.00	0.00	2,399.15	4,798.34	0.00	(4,798.34)	(4,798.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,399.15**	**4,798.34**	**0.00**	**(4,798.34)**	**(4,798.34)**
*****Total Revenue**		**0.00**	**0.00**	**2,399.15**	**4,798.34**	**0.00**	**(4,798.34)**	**(4,798.34)**

Grant 13Z051 - 2002-2003 NH State Grant
Fund 13Z051 - 2002-2003 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**

Grant 13Z052 - 2002-2003 NH State Repayment
Fund 13Z052 - 2002-2003 NH State Repayment

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z059 - 2003-2004 NH State Grant
Fund 13Z059 - 2003-2004 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**

Grant 13Z060 - 2003-2004 NH State Repayment
Fund 13Z060 - 2003-2004 NH State Repayment

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z063 - 2004-2005 NH State Grant
Fund 13Z063 - 2004-2005 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
***Total: 72 - Student and/or Participant Support**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
****Total Direct Cost Expenditures**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
*****Total Expenditures**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	666,750.00	0.00	(666,750.00)	(666,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**

Grant 13Z071 - DD Council Leadership
Fund 13Z071 - DD Council Leadership

Status: Closing - OSR/Central Off Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Developmental Disabilities Council
Sponsor ID:	030807-106 CFDA #: 93.630
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/08/2007 - 12/31/2007

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,215.26	0.00	(2,215.26)	(2,215.26)
615NZ0	PAT Unallocated Budget (Bud Only)	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,208.00**	**2,208.00**	**0.00**	**2,215.26**	**0.00**	**(7.26)**	**(7.26)**
65YF10	Full Fringe Benefit Distr Expe	920.00	920.00	0.00	937.06	0.00	(17.06)	(17.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**920.00**	**920.00**	**0.00**	**937.06**	**0.00**	**(17.06)**	**(17.06)**
717200	Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**(1,450.00)**	**(1,450.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**(1,450.00)**	**(1,450.00)**
722200	Participant Support	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
***Total: 72 - Student and/or Participant Support**		**1,502.00**	**1,502.00**	**0.00**	**0.00**	**0.00**	**1,502.00**	**1,502.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,602.32**	**0.00**	**27.68**	**27.68**
760300	F&A Expenditures	370.00	370.00	0.00	368.19	0.00	1.81	1.81
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**368.19**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**368.19**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,970.51**	**0.00**	**29.49**	**29.49**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,970.51	0.00	(4,970.51)	(4,970.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,970.51**	**0.00**	**(4,970.51)**	**(4,970.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,970.51**	**0.00**	**(4,970.51)**	**(4,970.51)**

Grant 13Z079 - UNH Speed Enforcement Patrols
Fund 13Z079 - UNH Speed Enforcement Patrols

Status: Closing - Final Financial Rev
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI:	Dean, Paul H
Sponsor:	NH Highway Safety Agency
Sponsor ID:	NONE
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	01/01/2009 - 09/15/2009

CFDA #: 20.600

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,462.00	4,462.00	0.00	0.00	0.00	4,462.00	4,462.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,788.13	0.00	(1,788.13)	(1,788.13)
***Total: 61 - Salaries and Wages**		**4,462.00**	**4,462.00**	**0.00**	**1,788.13**	**0.00**	**2,673.87**	**2,673.87**
65YF10	Full Fringe Benefit Distr Expe	389.00	389.00	0.00	0.00	0.00	389.00	389.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.21	0.00	(150.21)	(150.21)
***Total: 65 - Fringe Benefits**		**389.00**	**389.00**	**0.00**	**150.21**	**0.00**	**238.79**	**238.79**
****Total Direct Cost Expenditures**		**4,851.00**	**4,851.00**	**0.00**	**1,938.34**	**0.00**	**2,912.66**	**2,912.66**
*****Total Expenditures**		**4,851.00**	**4,851.00**	**0.00**	**1,938.34**	**0.00**	**2,912.66**	**2,912.66**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,938.34	0.00	(1,938.34)	(1,938.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,938.34**	**0.00**	**(1,938.34)**	**(1,938.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,938.34**	**0.00**	**(1,938.34)**	**(1,938.34)**

Grant 13Z084 - Citizens Health Initiative
Fund 13Z084 - Citizens Health Initiative
Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J
Type: Cooperative Agreement

PI: Helms, Edgar J
Sponsor: New Hampshire Department of Insurance
Sponsor ID: 061709-066 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,982.26	0.00	(16,982.26)	(16,982.26)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	17,419.07	0.00	(17,419.07)	(17,419.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,334.00	54,334.00	0.00	0.00	0.00	54,334.00	54,334.00
615F10	PAT	0.00	0.00	0.00	9,060.65	0.00	(9,060.65)	(9,060.65)
617F10	Operating Staff	0.00	0.00	0.00	3,096.00	0.00	(3,096.00)	(3,096.00)
***Total: 61 - Salaries and Wages**		**54,334.00**	**54,334.00**	**0.00**	**46,557.98**	**0.00**	**7,776.02**	**7,776.02**
65YF10	Full Fringe Benefit Distr Expe	23,798.00	23,798.00	0.00	19,647.47	0.00	4,150.53	4,150.53
***Total: 65 - Fringe Benefits**		**23,798.00**	**23,798.00**	**0.00**	**19,647.47**	**0.00**	**4,150.53**	**4,150.53**
710	Travel	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
710000	In-State Travel	0.00	0.00	0.00	1,211.97	0.00	(1,211.97)	(1,211.97)
Subtotal: Travel		**4,085.00**	**4,085.00**	**0.00**	**1,211.97**	**0.00**	**2,873.03**	**2,873.03**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	85.07	0.00	(85.07)	(85.07)
717200	Other Professional Services-General	0.00	0.00	0.00	96,439.00	0.00	(96,439.00)	(96,439.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,132.59	0.00	(1,132.59)	(1,132.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	146.78	0.00	(146.78)	(146.78)
Subtotal: Non-Travel Support		**83,000.00**	**83,000.00**	**0.00**	**97,803.44**	**0.00**	**(14,803.44)**	**(14,803.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**87,085.00**	**87,085.00**	**0.00**	**99,015.41**	**0.00**	**(11,930.41)**	**(11,930.41)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.98)	0.00	3.98	3.98
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.98)**	**0.00**	**3.98**	**3.98**
****Total Direct Cost Expenditures**		**165,217.00**	**165,217.00**	**0.00**	**165,216.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	24,783.00	24,783.00	0.00	24,783.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**24,783.00**	**24,783.00**	**0.00**	**24,783.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**24,783.00**	**24,783.00**	**0.00**	**24,783.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**190,000.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	190,000.00	0.00	(190,000.00)	(190,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**190,000.00**	**0.00**	**(190,000.00)**	**(190,000.00)**

Grant 13Z084 - Citizens Health Initiative
Fund 13Z084 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	New Hampshire Department of Insurance		
Sponsor ID:	061709-066	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**190,000.00**	**0.00**	**(190,000.00)**	**(190,000.00)**

Grant 13Z087 - PUC-NH RGGI Carbon Challenge
Fund 13Z087 - PUC-NH RGGI Carbon Challenge

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S
Sponsor:	NH Public Utilities Commission
Sponsor ID:	071509-32H
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	2/22/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
615F10	PAT	0.00	0.00	0.00	207,099.73	0.00	(207,099.73)	(207,099.73)
615F1R	Retro PAT	0.00	0.00	0.00	998.51	0.00	(998.51)	(998.51)
615NZ0	PAT Unallocated Budget (Bud Only)	207,192.00	199,841.00	0.00	0.00	0.00	207,192.00	199,841.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,000.00	2,607.00	0.00	0.00	0.00	38,000.00	2,607.00
***Total: 61 - Salaries and Wages**		**254,868.00**	**212,124.00**	**0.00**	**208,098.24**	**0.00**	**46,769.76**	**4,025.76**
65YF10	Full Fringe Benefit Distr Expe	110,678.00	90,095.00	0.00	90,164.45	0.00	20,513.55	(69.45)
***Total: 65 - Fringe Benefits**		**110,678.00**	**90,095.00**	**0.00**	**90,164.45**	**0.00**	**20,513.55**	**(69.45)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	79.56	0.00	(79.56)	(79.56)
710100	Out-of-State Travel	0.00	0.00	0.00	2,342.22	0.00	(2,342.22)	(2,342.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,213.08**	**0.00**	**5,786.92**	**5,786.92**
7112	Research Supplies	91,683.00	50,132.00	0.00	0.00	0.00	91,683.00	50,132.00
711200	Research Supplies	0.00	0.00	0.00	6,665.41	0.00	(6,665.41)	(6,665.41)
713000	Printing & Copying-General	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
717200	Other Professional Services-General	0.00	13,440.00	0.00	29,241.65	0.00	(29,241.65)	(15,801.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	57.33	0.00	(57.33)	(57.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	277.74	0.00	(277.74)	(277.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	580.65	0.00	(580.65)	(580.65)
Subtotal: Non-Travel Support		**97,683.00**	**69,572.00**	**0.00**	**39,601.18**	**0.00**	**58,081.82**	**29,970.82**
***Total: 71 - Support (Travel & Non-Travel)**		**107,683.00**	**79,572.00**	**0.00**	**43,814.26**	**0.00**	**63,868.74**	**35,757.74**
730001	Subcontracts 01	167,287.00	283,939.00	0.00	233,726.00	0.00	(66,439.00)	50,213.00
730002	Subcontracts 02	0.00	0.00	0.00	24,802.79	0.00	(24,802.79)	(24,802.79)
***Total: 73 - Subcontracts**		**167,287.00**	**283,939.00**	**0.00**	**258,528.79**	**0.00**	**(91,241.79)**	**25,410.21**
****Total Direct Cost Expenditures**		**640,516.00**	**665,730.00**	**0.00**	**600,605.74**	**0.00**	**39,910.26**	**65,124.26**

Grant 13Z087 - PUC-NH RGGI Carbon Challenge
Fund 13Z087 - PUC-NH RGGI Carbon Challenge

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S
Sponsor:	NH Public Utilities Commission
Sponsor ID:	071509-32H
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	2/22/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	172,886.00	147,672.00	0.00	134,022.90	0.00	38,863.10	13,649.10
***Total: 76 - F&A and Internal Allocations**		**172,886.00**	**147,672.00**	**0.00**	**134,022.90**	**0.00**	**38,863.10**	**13,649.10**
****Total Indirect Cost Expenditures**		**172,886.00**	**147,672.00**	**0.00**	**134,022.90**	**0.00**	**38,863.10**	**13,649.10**
*****Total Expenditures**		**813,402.00**	**813,402.00**	**0.00**	**734,628.64**	**0.00**	**78,773.36**	**78,773.36**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	734,628.64	0.00	(734,628.64)	(734,628.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**734,628.64**	**0.00**	**(734,628.64)**	**(734,628.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**734,628.64**	**0.00**	**(734,628.64)**	**(734,628.64)**

Grant 13Z087 - PUC-NH RGGI Carbon Challenge
Fund 15C644 - PUC-NH RGGI Carbon Challenge - CS

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S
Sponsor:	NH Public Utilities Commission
Sponsor ID:	071509-32H
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	31.41	0.00	(31.41)	(31.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,916.07	0.00	(14,916.07)	(14,916.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,892.00	14,892.00	0.00	0.00	0.00	14,892.00	14,892.00
***Total: 61 - Salaries and Wages**		**14,892.00**	**14,892.00**	**0.00**	**14,947.48**	**0.00**	**(55.48)**	**(55.48)**
65YF10	Full Fringe Benefit Distr Expe	6,522.00	6,522.00	0.00	6,475.09	0.00	46.91	46.91
***Total: 65 - Fringe Benefits**		**6,522.00**	**6,522.00**	**0.00**	**6,475.09**	**0.00**	**46.91**	**46.91**
****Total Direct Cost Expenditures**		**21,414.00**	**21,414.00**	**0.00**	**21,422.57**	**0.00**	**(8.57)**	**(8.57)**
760300	F&A Expenditures	7,495.00	7,495.00	0.00	7,497.92	0.00	(2.92)	(2.92)
***Total: 76 - F&A and Internal Allocations**		**7,495.00**	**7,495.00**	**0.00**	**7,497.92**	**0.00**	**(2.92)**	**(2.92)**
****Total Indirect Cost Expenditures**		**7,495.00**	**7,495.00**	**0.00**	**7,497.92**	**0.00**	**(2.92)**	**(2.92)**
*****Total Expenditures**		**28,909.00**	**28,909.00**	**0.00**	**28,920.49**	**0.00**	**(11.49)**	**(11.49)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,920.49	0.00	(28,920.49)	(28,920.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,920.49**	**0.00**	**(28,920.49)**	**(28,920.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,920.49**	**0.00**	**(28,920.49)**	**(28,920.49)**

Grant 13Z089 - DHHS Video Conferencing
Fund 13Z089 - DHHS Video Conferencing

Status: Active
FMGR: Fryburg, George A

Type: Cooperative Agreement

PI:	Fryburg, George A
Sponsor:	NH Department of Information Technology
Sponsor ID:	100709-019 CFDA #: 93.000
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	10/07/2009 - 06/30/2013

Fund Information

Effective Date:	3/8/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UK3GAF - NH DHHS GSDLN Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	815.57	0.00	(815.57)	(815.57)
718000	Telecom-General	69,552.00	69,552.00	0.00	0.00	0.00	69,552.00	69,552.00
718042	Telecom-Data RE Pass Thru	0.00	0.00	1,248.00	34,922.98	0.00	(34,922.98)	(34,922.98)
Subtotal: Non-Travel Support		**74,552.00**	**74,552.00**	**1,248.00**	**35,738.55**	**0.00**	**38,813.45**	**38,813.45**
***Total: 71 - Support (Travel & Non-Travel)**		**74,552.00**	**74,552.00**	**1,248.00**	**35,738.55**	**0.00**	**38,813.45**	**38,813.45**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**74,552.00**	**74,552.00**	**1,248.00**	**35,738.55**	**0.00**	**38,813.45**	**38,813.45**
*****Total Expenditures**		**74,552.00**	**74,552.00**	**1,248.00**	**35,738.55**	**0.00**	**38,813.45**	**38,813.45**
Revenue								
530100	NH State Programs	0.00	0.00	1,248.00	35,738.55	0.00	(35,738.55)	(35,738.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,248.00**	**35,738.55**	**0.00**	**(35,738.55)**	**(35,738.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,248.00**	**35,738.55**	**0.00**	**(35,738.55)**	**(35,738.55)**

Grant 13Z093 - NH Mosaic Map
Fund 13Z093 - NH Mosaic Map

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Revenue Administration
Sponsor ID: 041410-025 CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 04/14/2010 - 10/02/2012

Fund Information
Effective Date: 4/14/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,524.31	0.00	(57,524.31)	(57,524.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,999.00	119,999.00	0.00	0.00	0.00	119,999.00	119,999.00
61CPEX	Part Time Salary	0.00	0.00	18,346.20	112,063.98	39,750.10	(151,814.08)	(151,814.08)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	162,750.00	0.00	(162,750.00)	(162,750.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	346,051.00	346,051.00	0.00	0.00	0.00	346,051.00	346,051.00
***Total: 61 - Salaries and Wages**		**466,050.00**	**466,050.00**	**18,346.20**	**333,538.29**	**39,750.10**	**92,761.61**	**92,761.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,556.46	0.00	(4,556.46)	(4,556.46)
65YF10	Full Fringe Benefit Distr Expe	39,988.00	39,988.00	0.00	0.00	0.00	39,988.00	39,988.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,706.22	10,422.00	3,696.76	(14,118.76)	(14,118.76)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	11,935.44	0.00	(11,935.44)	(11,935.44)
***Total: 65 - Fringe Benefits**		**39,988.00**	**39,988.00**	**1,706.22**	**26,913.90**	**3,696.76**	**9,377.34**	**9,377.34**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	857.83	0.00	(857.83)	(857.83)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,669.19	0.00	(1,669.19)	(1,669.19)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**3,077.02**	**0.00**	**2,422.98**	**2,422.98**
711100	Supplies-General	0.00	0.00	0.00	7,257.20	2,995.90	(10,253.10)	(10,253.10)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	3,770.80	0.00	(3,770.80)	(3,770.80)
713000	Printing & Copying-General	0.00	0.00	0.00	347.64	0.00	(347.64)	(347.64)
714000	Postage-General	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,073.70	0.00	(1,073.70)	(1,073.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**17,127.32**	**2,995.90**	**9,876.78**	**9,876.78**
***Total: 71 - Support (Travel & Non-Travel)**		**35,500.00**	**35,500.00**	**0.00**	**20,204.34**	**2,995.90**	**12,299.76**	**12,299.76**
730001	Subcontracts 01	77,500.00	77,500.00	0.00	75,000.00	1,000.00	1,500.00	1,500.00

Grant 13Z093 - NH Mosaic Map
Fund 13Z093 - NH Mosaic Map

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Revenue Administration
Sponsor ID: 041410-025 CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 04/14/2010 - 10/02/2012

Fund Information
Effective Date: 4/14/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**77,500.00**	**77,500.00**	**0.00**	**75,000.00**	**1,000.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**	**619,038.00**	**619,038.00**	**20,052.42**	**455,656.53**	**47,442.76**	**115,938.71**	**115,938.71**
760300 F&A Expenditures	204,414.00	204,414.00	7,018.35	141,979.80	0.00	62,434.20	62,434.20
***Total: 76 - F&A and Internal Allocations**	**204,414.00**	**204,414.00**	**7,018.35**	**141,979.80**	**0.00**	**62,434.20**	**62,434.20**
****Total Indirect Cost Expenditures**	**204,414.00**	**204,414.00**	**7,018.35**	**141,979.80**	**0.00**	**62,434.20**	**62,434.20**
*****Total Expenditures**	**823,452.00**	**823,452.00**	**27,070.77**	**597,636.33**	**47,442.76**	**178,372.91**	**178,372.91**
Revenue							
530100 NH State Programs	0.00	0.00	27,070.77	597,636.33	0.00	(597,636.33)	(597,636.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,070.77**	**597,636.33**	**0.00**	**(597,636.33)**	**(597,636.33)**
*****Total Revenue**	**0.00**	**0.00**	**27,070.77**	**597,636.33**	**0.00**	**(597,636.33)**	**(597,636.33)**

Grant 13Z095 - NH Leadership Series 2010-2011 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13Z095 - NH Leadership Series 2010-2011 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	NH Developmental Disabilities Council		
Sponsor ID:	060910-013	CFDA #: 93.630	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	06/09/2010 - 06/30/2010		

Fund Information

Effective Date:	6/9/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13Z096 - Citizens Health Initiative
Fund 13Z096 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J
Sponsor:	New Hampshire Department of Insurance
Sponsor ID:	061709-066 CFDA #: NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,153.46	0.00	(1,153.46)	(1,153.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,528.62	0.00	(5,528.62)	(5,528.62)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	19,371.91	0.00	(19,371.91)	(19,371.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,681.24	111,681.24	0.00	0.00	0.00	111,681.24	111,681.24
615F10	PAT	0.00	0.00	0.00	39,071.41	0.00	(39,071.41)	(39,071.41)
615F1R	Retro PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	3,083.47	0.00	(3,083.47)	(3,083.47)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	35,443.42	0.00	(35,443.42)	(35,443.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	822.24	0.00	(822.24)	(822.24)
***Total: 61 - Salaries and Wages**		**111,681.24**	**111,681.24**	**0.00**	**117,337.04**	**0.00**	**(5,655.80)**	**(5,655.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	140.27	0.00	(140.27)	(140.27)
65YF10	Full Fringe Benefit Distr Expe	39,497.76	39,497.76	0.00	29,776.03	0.00	9,721.73	9,721.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,467.92	0.00	(3,467.92)	(3,467.92)
***Total: 65 - Fringe Benefits**		**39,497.76**	**39,497.76**	**0.00**	**33,384.22**	**0.00**	**6,113.54**	**6,113.54**
710	Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710000	In-State Travel	0.00	0.00	0.00	401.00	0.00	(401.00)	(401.00)
Subtotal: Travel		**1,350.00**	**1,350.00**	**0.00**	**401.00**	**0.00**	**949.00**	**949.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,610.25	0.00	(13,610.25)	(13,610.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,688.00	12,688.00	0.00	0.00	0.00	12,688.00	12,688.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
Subtotal: Non-Travel Support		**12,688.00**	**12,688.00**	**0.00**	**13,943.39**	**0.00**	**(1,255.39)**	**(1,255.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,038.00**	**14,038.00**	**0.00**	**14,344.39**	**0.00**	**(306.39)**	**(306.39)**
****Total Direct Cost Expenditures**		**165,217.00**	**165,217.00**	**0.00**	**165,065.65**	**0.00**	**151.35**	**151.35**
760300	F&A Expenditures	24,782.00	24,782.00	0.00	24,759.83	0.00	22.17	22.17
***Total: 76 - F&A and Internal Allocations**		**24,782.00**	**24,782.00**	**0.00**	**24,759.83**	**0.00**	**22.17**	**22.17**

Grant 13Z096 - Citizens Health Initiative
Fund 13Z096 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J
Sponsor:	New Hampshire Department of Insurance
Sponsor ID:	061709-066 CFDA #: NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**24,782.00**	**24,782.00**	**0.00**	**24,759.83**	**0.00**	**22.17**	**22.17**
*****Total Expenditures**	**189,999.00**	**189,999.00**	**0.00**	**189,825.48**	**0.00**	**173.52**	**173.52**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	189,825.48	0.00	(189,825.48)	(189,825.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**189,825.48**	**0.00**	**(189,825.48)**	**(189,825.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**189,825.48**	**0.00**	**(189,825.48)**	**(189,825.48)**

Grant 13Z097 - NH Leadership Series 2010-2011 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13Z097 - NH Leadership Series 2010-2011 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	NH Developmental Disabilities Council		
Sponsor ID:	060910-013	CFDA #: 93.630	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,614.00	13,614.00	0.00	0.00	0.00	13,614.00	13,614.00
615F10	PAT	0.00	0.00	0.00	13,498.16	0.00	(13,498.16)	(13,498.16)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**13,614.00**	**13,614.00**	**0.00**	**13,573.16**	**0.00**	**40.84**	**40.84**
65YF10	Full Fringe Benefit Distr Expe	5,792.00	5,792.00	0.00	5,996.48	0.00	(204.48)	(204.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.98	0.00	(6.98)	(6.98)
***Total: 65 - Fringe Benefits**		**5,792.00**	**5,792.00**	**0.00**	**6,003.46**	**0.00**	**(211.46)**	**(211.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	879.24	0.00	(879.24)	(879.24)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**985.24**	**0.00**	**14.76**	**14.76**
711100	Supplies-General	0.00	0.00	0.00	180.09	0.00	(180.09)	(180.09)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,372.00	7,372.00	0.00	0.00	0.00	7,372.00	7,372.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
716120	Rentals-Property or Room	0.00	0.00	0.00	913.75	0.00	(913.75)	(913.75)
718000	Telecom-General	0.00	0.00	0.00	42.80	0.00	(42.80)	(42.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,096.48	0.00	(6,096.48)	(6,096.48)
Subtotal: Non-Travel Support		**7,372.00**	**7,372.00**	**0.00**	**7,303.11**	**0.00**	**68.89**	**68.89**
***Total: 71 - Support (Travel & Non-Travel)**		**8,372.00**	**8,372.00**	**0.00**	**8,288.35**	**0.00**	**83.65**	**83.65**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,864.97**	**0.00**	**(86.97)**	**(86.97)**
760300	F&A Expenditures	2,222.00	2,222.00	0.00	2,229.18	0.00	(7.18)	(7.18)
***Total: 76 - F&A and Internal Allocations**		**2,222.00**	**2,222.00**	**0.00**	**2,229.18**	**0.00**	**(7.18)**	**(7.18)**
****Total Indirect Cost Expenditures**		**2,222.00**	**2,222.00**	**0.00**	**2,229.18**	**0.00**	**(7.18)**	**(7.18)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,094.15**	**0.00**	**(94.15)**	**(94.15)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,094.15	0.00	(30,094.15)	(30,094.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,094.15**	**0.00**	**(30,094.15)**	**(30,094.15)**

Grant 13Z097 - NH Leadership Series 2010-2011 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13Z097 - NH Leadership Series 2010-2011 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	NH Developmental Disabilities Council		
Sponsor ID:	060910-013	CFDA #: 93.630	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**30,094.15**	**0.00**	**(30,094.15)**	**(30,094.15)**

Grant 13Z098 - DDC Leadership 2010-2011
Fund 13Z098 - DDC Leadership 2010-2011

Status: Closing - OSR/Central Off Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI: Schuh, Mary Clare
Sponsor: NH Developmental Disabilities Council
Sponsor ID: 041410-026 CFDA #: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/28/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,170.00	4,170.00	0.00	0.00	0.00	4,170.00	4,170.00
615F10	PAT	0.00	0.00	0.00	13,727.01	0.00	(13,727.01)	(13,727.01)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,886.19	0.00	(1,886.19)	(1,886.19)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 61 - Salaries and Wages**		**13,846.00**	**13,846.00**	**0.00**	**16,818.20**	**0.00**	**(2,972.20)**	**(2,972.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,940.00	5,940.00	0.00	6,934.42	0.00	(994.42)	(994.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.19	0.00	(89.19)	(89.19)
***Total: 65 - Fringe Benefits**		**5,940.00**	**5,940.00**	**0.00**	**7,023.61**	**0.00**	**(1,083.61)**	**(1,083.61)**
710000	In-State Travel	0.00	0.00	0.00	29.16	0.00	(29.16)	(29.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	448.01	0.00	(448.01)	(448.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**477.17**	**0.00**	**(477.17)**	**(477.17)**
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,992.00	7,992.00	0.00	0.00	0.00	7,992.00	7,992.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	17.51	0.00	(17.51)	(17.51)
717200	Other Professional Services-General	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	695.33	0.00	(695.33)	(695.33)
Subtotal: Non-Travel Support		**7,992.00**	**7,992.00**	**0.00**	**3,462.84**	**0.00**	**4,529.16**	**4,529.16**
***Total: 71 - Support (Travel & Non-Travel)**		**7,992.00**	**7,992.00**	**0.00**	**3,940.01**	**0.00**	**4,051.99**	**4,051.99**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,781.82**	**0.00**	**(3.82)**	**(3.82)**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,223.32	0.00	(1.32)	(1.32)
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,223.32**	**0.00**	**(1.32)**	**(1.32)**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,223.32**	**0.00**	**(1.32)**	**(1.32)**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**35,005.14**	**0.00**	**(5.14)**	**(5.14)**
Revenue								

Grant 13Z098 - DDC Leadership 2010-2011
Fund 13Z098 - DDC Leadership 2010-2011

Status: Closing - OSR/Central Off Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Developmental Disabilities Council
Sponsor ID:	041410-026 CFDA #: NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	35,005.14	0.00	(35,005.14)	(35,005.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,005.14**	**0.00**	**(35,005.14)**	**(35,005.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,005.14**	**0.00**	**(35,005.14)**	**(35,005.14)**

Grant 13Z099 - NHPGH
Fund 13Z099 - NHPGH

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Administrative Services
Sponsor ID: 062510-033 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/29/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,573.90	0.00	(2,573.90)	(2,573.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	807.62	0.00	(807.62)	(807.62)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,384.10	0.00	(5,384.10)	(5,384.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
***Total: 61 - Salaries and Wages**		**9,662.00**	**9,662.00**	**0.00**	**8,765.62**	**0.00**	**896.38**	**896.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	382.30	0.00	(382.30)	(382.30)
65YF10	Full Fringe Benefit Distr Expe	686.00	686.00	0.00	1,144.90	0.00	(458.90)	(458.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.34	0.00	(57.34)	(57.34)
***Total: 65 - Fringe Benefits**		**686.00**	**686.00**	**0.00**	**1,584.54**	**0.00**	**(898.54)**	**(898.54)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,348.00**	**14,348.00**	**0.00**	**14,350.16**	**0.00**	**(2.16)**	**(2.16)**
760300	F&A Expenditures	2,152.00	2,152.00	0.00	2,152.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**2,152.00**	**2,152.00**	**0.00**	**2,152.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**2,152.00**	**2,152.00**	**0.00**	**2,152.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**16,500.00**	**16,500.00**	**0.00**	**16,502.62**	**0.00**	**(2.62)**	**(2.62)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,502.62	0.00	(16,502.62)	(16,502.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,502.62**	**0.00**	**(16,502.62)**	**(16,502.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,502.62**	**0.00**	**(16,502.62)**	**(16,502.62)**

Grant 13Z100 - College Students Undrage Drink
Fund 13Z100 - College Students Undrage Drink

Status: Active
FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI:	Barber, Nelson A
Sponsor:	NH Liquor Commission
Sponsor ID:	092210-92
Resp Org:	UEHMGT
FRAGRNT Start/End Date:	09/22/2010 - 05/13/2014

CFDA #: NONE

Fund Information

Effective Date:	9/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEHTNB - Barber, Nelson - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,157.00	0.00	(1,157.00)	(1,157.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**5,700.00**	**5,700.00**	**0.00**	**1,802.00**	**0.00**	**3,898.00**	**3,898.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,700.00**	**5,700.00**	**0.00**	**1,802.00**	**0.00**	**3,898.00**	**3,898.00**
****Total Direct Cost Expenditures**		**5,700.00**	**5,700.00**	**0.00**	**1,802.00**	**0.00**	**3,898.00**	**3,898.00**
*****Total Expenditures**		**5,700.00**	**5,700.00**	**0.00**	**1,802.00**	**0.00**	**3,898.00**	**3,898.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,802.00	0.00	(1,802.00)	(1,802.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,802.00**	**0.00**	**(1,802.00)**	**(1,802.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,802.00**	**0.00**	**(1,802.00)**	**(1,802.00)**

Grant 13Z100 - College Students Undrage Drink
Fund 13Z110 - FY12 College Underage Drinking

Status: Active
FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI:	Barber, Nelson A
Sponsor:	NH Liquor Commission
Sponsor ID:	092210-92
Resp Org:	UEHMGT
FRAGRNT Start/End Date:	09/22/2010 - 05/13/2014

CFDA #: NONE

Fund Information

Effective Date:	9/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEHTNB - Barber, Nelson - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	900.00	0.00	0.00	0.00	0.00	900.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
****Total Direct Cost Expenditures**		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
*****Total Expenditures**		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**

Grant 13Z101 - CSNE-GHGERF
Fund 13Z101 - CSNE-GHGERF

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Wake, Cameron P
Sponsor:	NH Public Utilities Commission
Sponsor ID:	092210-94
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/22/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	9/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	55,699.28	0.00	(55,699.28)	(55,699.28)
615NZ0	PAT Unallocated Budget (Bud Only)	56,425.00	57,992.00	0.00	0.00	0.00	56,425.00	57,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,792.00	0.00	(1,792.00)	(1,792.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**56,425.00**	**57,992.00**	**0.00**	**57,991.28**	**0.00**	**(1,566.28)**	**0.72**
65YB10	Base Benefit Distr (fica)	0.00	29.00	0.00	46.50	0.00	(46.50)	(17.50)
65YF10	Full Fringe Benefit Distr Expe	25,053.00	25,053.00	0.00	24,908.12	0.00	144.88	144.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.23	0.00	(127.23)	(127.23)
***Total: 65 - Fringe Benefits**		**25,053.00**	**25,082.00**	**0.00**	**25,081.85**	**0.00**	**(28.85)**	**0.15**
7112	Research Supplies	5,000.00	3,404.00	0.00	0.00	0.00	5,000.00	3,404.00
711200	Research Supplies	0.00	0.00	0.00	1,030.85	0.00	(1,030.85)	(1,030.85)
713000	Printing & Copying-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,653.00	0.00	(1,653.00)	(1,653.00)
717200	Other Professional Services-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,404.00**	**0.00**	**3,403.85**	**0.00**	**1,596.15**	**0.15**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,404.00**	**0.00**	**3,403.85**	**0.00**	**1,596.15**	**0.15**
****Total Direct Cost Expenditures**		**86,478.00**	**86,478.00**	**0.00**	**86,476.98**	**0.00**	**1.02**	**1.02**
760300	F&A Expenditures	30,267.00	30,267.00	0.00	30,267.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**30,267.00**	**30,267.00**	**0.00**	**30,267.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**30,267.00**	**30,267.00**	**0.00**	**30,267.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**116,745.00**	**116,745.00**	**0.00**	**116,743.98**	**0.00**	**1.02**	**1.02**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	116,743.98	0.00	(116,743.98)	(116,743.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,743.98**	**0.00**	**(116,743.98)**	**(116,743.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,743.98**	**0.00**	**(116,743.98)**	**(116,743.98)**

Grant 13Z104 - NH Seat Belt Observation Study
Fund 13Z104 - NH Seat Belt Observation Study

Status: Closing - Final Financial Rev
FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI:	Smith, Andrew E
Sponsor:	NH Highway Safety Agency
Sponsor ID:	033011-04
Resp Org:	UCSCTR
FRAGRNT Start/End Date:	04/01/2011 - 09/30/2011

CFDA #: 20.600

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,375.07	0.00	(11,375.07)	(11,375.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,375.00	11,375.00	0.00	0.00	0.00	11,375.00	11,375.00
615F10	PAT	0.00	0.00	0.00	2,372.84	0.00	(2,372.84)	(2,372.84)
615NZ0	PAT Unallocated Budget (Bud Only)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,667.50	0.00	(3,667.50)	(3,667.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,983.75	0.00	(1,983.75)	(1,983.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,350.00	9,350.00	0.00	0.00	0.00	9,350.00	9,350.00
***Total: 61 - Salaries and Wages**		**23,695.00**	**23,695.00**	**0.00**	**19,425.41**	**0.00**	**4,269.59**	**4,269.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	936.98	0.00	(936.98)	(936.98)
65YF10	Full Fringe Benefit Distr Expe	7,000.00	7,000.00	0.00	1,071.56	0.00	5,928.44	5,928.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	291.83	0.00	(291.83)	(291.83)
***Total: 65 - Fringe Benefits**		**7,000.00**	**7,000.00**	**0.00**	**2,300.37**	**0.00**	**4,699.63**	**4,699.63**
710	Travel	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
710000	In-State Travel	0.00	0.00	0.00	683.91	0.00	(683.91)	(683.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.22	0.00	(397.22)	(397.22)
Subtotal: Travel		**2,105.00**	**2,105.00**	**0.00**	**1,081.13**	**0.00**	**1,023.87**	**1,023.87**
7112	Research Supplies	537.00	537.00	0.00	0.00	0.00	537.00	537.00
711200	Research Supplies	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support		**537.00**	**537.00**	**0.00**	**312.28**	**0.00**	**224.72**	**224.72**
***Total: 71 - Support (Travel & Non-Travel)**		**2,642.00**	**2,642.00**	**0.00**	**1,393.41**	**0.00**	**1,248.59**	**1,248.59**
****Total Direct Cost Expenditures**		**33,337.00**	**33,337.00**	**0.00**	**23,119.19**	**0.00**	**10,217.81**	**10,217.81**
760300	F&A Expenditures	8,668.00	8,668.00	0.00	6,010.96	0.00	2,657.04	2,657.04
***Total: 76 - F&A and Internal Allocations**		**8,668.00**	**8,668.00**	**0.00**	**6,010.96**	**0.00**	**2,657.04**	**2,657.04**
****Total Indirect Cost Expenditures**		**8,668.00**	**8,668.00**	**0.00**	**6,010.96**	**0.00**	**2,657.04**	**2,657.04**
*****Total Expenditures**		**42,005.00**	**42,005.00**	**0.00**	**29,130.15**	**0.00**	**12,874.85**	**12,874.85**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,130.15	0.00	(29,130.15)	(29,130.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,130.15**	**0.00**	**(29,130.15)**	**(29,130.15)**

Grant 13Z104 - NH Seat Belt Observation Study
Fund 13Z104 - NH Seat Belt Observation Study

Status: Closing - Final Financial Rev
FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI:	Smith, Andrew E
Sponsor:	NH Highway Safety Agency
Sponsor ID:	033011-04
Resp Org:	UCSCTR
FRAGRNT Start/End Date:	04/01/2011 - 09/30/2011

CFDA #: 20.600

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**29,130.15**	**0.00**	**(29,130.15)**	**(29,130.15)**

Grant 13Z106 - Portal for IP Rights-Phase II
Fund 13Z106 - Portal for IP Rights-Phase II

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI:	Venkatachalam, A R
Sponsor:	NH Department of State
Sponsor ID:	052411
Resp Org:	UEDSCI
FRAGRNT Start/End Date:	06/06/2011 - 05/31/2013

CFDA #: NONE

Fund Information

Effective Date:	2/16/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,358.14	14,358.14	0.00	0.00	0.00	14,358.14	14,358.14
61SNZ0	Student Labor Unallocated(Bud Only)	18,604.65	18,604.65	0.00	0.00	0.00	18,604.65	18,604.65
***Total: 61 - Salaries and Wages**		**32,962.79**	**32,962.79**	**0.00**	**0.00**	**0.00**	**32,962.79**	**32,962.79**
65YF10	Full Fringe Benefit Distr Expe	2,472.21	2,472.21	0.00	0.00	0.00	2,472.21	2,472.21
***Total: 65 - Fringe Benefits**		**2,472.21**	**2,472.21**	**0.00**	**0.00**	**0.00**	**2,472.21**	**2,472.21**
710000	In-State Travel	0.00	0.00	0.00	89.69	0.00	(89.69)	(89.69)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**89.69**	**0.00**	**(89.69)**	**(89.69)**
717200	Other Professional Services-General	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	95,000.00	95,000.00	714.00	5,931.48	0.00	89,068.52	89,068.52
Subtotal: Non-Travel Support		**95,000.00**	**95,000.00**	**714.00**	**8,997.48**	**0.00**	**86,002.52**	**86,002.52**
***Total: 71 - Support (Travel & Non-Travel)**		**95,000.00**	**95,000.00**	**714.00**	**9,087.17**	**0.00**	**85,912.83**	**85,912.83**
****Total Direct Cost Expenditures**		**130,435.00**	**130,435.00**	**714.00**	**9,087.17**	**0.00**	**121,347.83**	**121,347.83**
760300	F&A Expenditures	19,565.00	19,565.00	107.10	1,363.07	0.00	18,201.93	18,201.93
***Total: 76 - F&A and Internal Allocations**		**19,565.00**	**19,565.00**	**107.10**	**1,363.07**	**0.00**	**18,201.93**	**18,201.93**
****Total Indirect Cost Expenditures**		**19,565.00**	**19,565.00**	**107.10**	**1,363.07**	**0.00**	**18,201.93**	**18,201.93**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**821.10**	**10,450.24**	**0.00**	**139,549.76**	**139,549.76**
Revenue								
530100	NH State Programs	0.00	0.00	821.10	10,450.24	0.00	(10,450.24)	(10,450.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**821.10**	**10,450.24**	**0.00**	**(10,450.24)**	**(10,450.24)**
*****Total Revenue**		**0.00**	**0.00**	**821.10**	**10,450.24**	**0.00**	**(10,450.24)**	**(10,450.24)**

Grant 13Z107 - NH CHIS Data Center
Fund 13Z107 - NH CHIS Data Center

Status: Active
FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI:	Porter, Josephine B		
Sponsor:	New Hampshire Department of Insurance		
Sponsor ID:	060811-033	CFDA #: 93.511	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	06/22/2011 - 06/30/2012		

Fund Information

Effective Date:	2/2/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	350.03	2,318.92	0.00	(2,318.92)	(2,318.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
615F10	PAT	0.00	0.00	3,109.28	25,262.84	0.00	(25,262.84)	(25,262.84)
***Total: 61 - Salaries and Wages**		**25,800.00**	**25,800.00**	**3,459.31**	**27,581.76**	**0.00**	**(1,781.76)**	**(1,781.76)**
65YF10	Full Fringe Benefit Distr Expe	11,386.00	11,386.00	1,570.52	12,522.12	0.00	(1,136.12)	(1,136.12)
***Total: 65 - Fringe Benefits**		**11,386.00**	**11,386.00**	**1,570.52**	**12,522.12**	**0.00**	**(1,136.12)**	**(1,136.12)**
710	Travel	790.00	790.00	0.00	0.00	0.00	790.00	790.00
710000	In-State Travel	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Travel		**790.00**	**790.00**	**0.00**	**114.89**	**0.00**	**675.11**	**675.11**
711000	Purchasing Cards	0.00	0.00	1,019.85	1,019.85	0.00	(1,019.85)	(1,019.85)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	45.31	0.00	(45.31)	(45.31)
7112	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
Subtotal: Non-Travel Support		**5,502.00**	**5,502.00**	**1,019.85**	**1,065.16**	**0.00**	**4,436.84**	**4,436.84**
***Total: 71 - Support (Travel & Non-Travel)**		**6,292.00**	**6,292.00**	**1,019.85**	**1,180.05**	**0.00**	**5,111.95**	**5,111.95**
****Total Direct Cost Expenditures**		**43,478.00**	**43,478.00**	**6,049.68**	**41,283.93**	**0.00**	**2,194.07**	**2,194.07**
760300	F&A Expenditures	6,522.00	6,522.00	907.45	6,192.58	0.00	329.42	329.42
***Total: 76 - F&A and Internal Allocations**		**6,522.00**	**6,522.00**	**907.45**	**6,192.58**	**0.00**	**329.42**	**329.42**
****Total Indirect Cost Expenditures**		**6,522.00**	**6,522.00**	**907.45**	**6,192.58**	**0.00**	**329.42**	**329.42**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**6,957.13**	**47,476.51**	**0.00**	**2,523.49**	**2,523.49**
Revenue								
530100	NH State Programs	0.00	0.00	6,957.13	47,476.51	0.00	(47,476.51)	(47,476.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,957.13**	**47,476.51**	**0.00**	**(47,476.51)**	**(47,476.51)**
*****Total Revenue**		**0.00**	**0.00**	**6,957.13**	**47,476.51**	**0.00**	**(47,476.51)**	**(47,476.51)**

Grant 13Z108 - NH PGH FY 12
Fund 13Z108 - NH PGH FY 12

Status: Active
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI: Porter, Josephine B
Sponsor: NH Department of Administrative Services
Sponsor ID: 051111-11B CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,449.07	0.00	(3,449.07)	(3,449.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,287.00	19,287.00	0.00	0.00	0.00	19,287.00	19,287.00
615F10	PAT	0.00	0.00	2,773.18	4,416.86	6,871.19	(11,288.05)	(11,288.05)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**19,287.00**	**19,287.00**	**2,773.18**	**7,940.93**	**6,871.19**	**4,474.88**	**4,474.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.98	0.00	(6.98)	(6.98)
65YF10	Full Fringe Benefit Distr Expe	8,409.00	8,409.00	1,259.03	3,571.12	3,119.52	1,718.36	1,718.36
***Total: 65 - Fringe Benefits**		**8,409.00**	**8,409.00**	**1,259.03**	**3,578.10**	**3,119.52**	**1,711.38**	**1,711.38**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	200.37	200.37	0.00	(200.37)	(200.37)
710100	Out-of-State Travel	0.00	0.00	625.30	625.30	0.00	(625.30)	(625.30)
Subtotal: Travel		**1,000.00**	**1,000.00**	**825.67**	**825.67**	**0.00**	**174.33**	**174.33**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**21.32**	**0.00**	**(21.32)**	**(21.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**825.67**	**846.99**	**0.00**	**153.01**	**153.01**
****Total Direct Cost Expenditures**		**28,696.00**	**28,696.00**	**4,857.88**	**12,366.02**	**9,990.71**	**6,339.27**	**6,339.27**
760300	F&A Expenditures	4,304.00	4,304.00	728.70	1,854.95	0.00	2,449.05	2,449.05
***Total: 76 - F&A and Internal Allocations**		**4,304.00**	**4,304.00**	**728.70**	**1,854.95**	**0.00**	**2,449.05**	**2,449.05**
****Total Indirect Cost Expenditures**		**4,304.00**	**4,304.00**	**728.70**	**1,854.95**	**0.00**	**2,449.05**	**2,449.05**
*****Total Expenditures**		**33,000.00**	**33,000.00**	**5,586.58**	**14,220.97**	**9,990.71**	**8,788.32**	**8,788.32**
Revenue								
530100	NH State Programs	0.00	0.00	5,586.58	14,220.97	0.00	(14,220.97)	(14,220.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,586.58**	**14,220.97**	**0.00**	**(14,220.97)**	**(14,220.97)**
*****Total Revenue**		**0.00**	**0.00**	**5,586.58**	**14,220.97**	**0.00**	**(14,220.97)**	**(14,220.97)**

Grant 13Z109 - NH CHIS Data Quality Assurance
Fund 13Z109 - NH CHIS Data Quality Assurance

Status: Active
FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI:	Porter, Josephine B
Sponsor:	New Hampshire Department of Insurance
Sponsor ID:	111710-076 CFDA #: NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
615F10	PAT	0.00	0.00	728.28	5,640.76	2,151.72	(7,792.48)	(7,792.48)
615NZ0	PAT Unallocated Budget (Bud Only)	5,682.00	5,682.00	0.00	0.00	0.00	5,682.00	5,682.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**8,050.00**	**8,050.00**	**728.28**	**5,690.76**	**2,151.72**	**207.52**	**207.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	3,510.00	3,510.00	330.64	2,560.89	976.88	(27.77)	(27.77)
***Total: 65 - Fringe Benefits**		**3,510.00**	**3,510.00**	**330.64**	**2,565.54**	**976.88**	**(32.42)**	**(32.42)**
710	Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
7112	Research Supplies	120.00	120.00	0.00	0.00	0.00	120.00	120.00
Subtotal: Non-Travel Support		**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**12,160.00**	**12,160.00**	**1,058.92**	**8,256.30**	**3,128.60**	**775.10**	**775.10**
760300	F&A Expenditures	1,824.00	1,824.00	158.83	1,238.40	0.00	585.60	585.60
***Total: 76 - F&A and Internal Allocations**		**1,824.00**	**1,824.00**	**158.83**	**1,238.40**	**0.00**	**585.60**	**585.60**
****Total Indirect Cost Expenditures**		**1,824.00**	**1,824.00**	**158.83**	**1,238.40**	**0.00**	**585.60**	**585.60**
*****Total Expenditures**		**13,984.00**	**13,984.00**	**1,217.75**	**9,494.70**	**3,128.60**	**1,360.70**	**1,360.70**
Revenue								
530100	NH State Programs	0.00	0.00	1,217.75	9,494.70	0.00	(9,494.70)	(9,494.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,217.75**	**9,494.70**	**0.00**	**(9,494.70)**	**(9,494.70)**
*****Total Revenue**		**0.00**	**0.00**	**1,217.75**	**9,494.70**	**0.00**	**(9,494.70)**	**(9,494.70)**

Grant 13Z111 - E-File Admin Modernization
Fund 13Z111 - E-File Admin Modernization

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Revenue Administration
Sponsor ID:	111011-48 CFDA #: NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	11/10/2011 - 06/28/2013

Fund Information

Effective Date:	11/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	66.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	135,802.00	135,802.00	0.00	0.00	0.00	135,802.00	135,802.00
***Total: 61 - Salaries and Wages**		**135,802.00**	**135,802.00**	**66.00**	**222.00**	**0.00**	**135,580.00**	**135,580.00**
65YF10	Full Fringe Benefit Distr Expe	12,630.00	12,630.00	0.00	0.00	0.00	12,630.00	12,630.00
***Total: 65 - Fringe Benefits**		**12,630.00**	**12,630.00**	**0.00**	**0.00**	**0.00**	**12,630.00**	**12,630.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	12,950.00	12,950.00	0.00	0.00	0.00	12,950.00	12,950.00
Subtotal: Non-Travel Support		**12,950.00**	**12,950.00**	**0.00**	**0.00**	**0.00**	**12,950.00**	**12,950.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,950.00**	**16,950.00**	**0.00**	**0.00**	**0.00**	**16,950.00**	**16,950.00**
730001	Subcontracts 01	223,500.00	223,500.00	0.00	0.00	0.00	223,500.00	223,500.00
730002	Subcontracts 02	0.00	0.00	0.00	55,000.00	48,000.00	(103,000.00)	(103,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**223,500.00**	**223,500.00**	**0.00**	**55,000.00**	**63,000.00**	**105,500.00**	**105,500.00**
****Total Direct Cost Expenditures**		**388,882.00**	**388,882.00**	**66.00**	**55,222.00**	**63,000.00**	**270,660.00**	**270,660.00**
760300	F&A Expenditures	74,589.00	74,589.00	17.16	6,557.72	0.00	68,031.28	68,031.28
***Total: 76 - F&A and Internal Allocations**		**74,589.00**	**74,589.00**	**17.16**	**6,557.72**	**0.00**	**68,031.28**	**68,031.28**
****Total Indirect Cost Expenditures**		**74,589.00**	**74,589.00**	**17.16**	**6,557.72**	**0.00**	**68,031.28**	**68,031.28**
*****Total Expenditures**		**463,471.00**	**463,471.00**	**83.16**	**61,779.72**	**63,000.00**	**338,691.28**	**338,691.28**
Revenue								
530100	NH State Programs	0.00	0.00	83.16	61,779.72	0.00	(61,779.72)	(61,779.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**83.16**	**61,779.72**	**0.00**	**(61,779.72)**	**(61,779.72)**
*****Total Revenue**		**0.00**	**0.00**	**83.16**	**61,779.72**	**0.00**	**(61,779.72)**	**(61,779.72)**

Grant 13Z112 - NH Seat Belt Observation Study
Fund 13Z112 - NH Seat Belt Observation Study

Status: Active
FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI:	Smith, Andrew E
Sponsor:	NH Highway Safety Agency
Sponsor ID:	113011-7
Resp Org:	UCSCTR
FRAGRNT Start/End Date:	10/01/2011 - 09/15/2012

CFDA #: 20.600

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
***Total: 61 - Salaries and Wages**		**26,440.00**	**26,440.00**	**0.00**	**0.00**	**0.00**	**26,440.00**	**26,440.00**
65YF10	Full Fringe Benefit Distr Expe	4,105.00	4,105.00	0.00	0.00	0.00	4,105.00	4,105.00
***Total: 65 - Fringe Benefits**		**4,105.00**	**4,105.00**	**0.00**	**0.00**	**0.00**	**4,105.00**	**4,105.00**
710	Travel	2,431.00	2,431.00	0.00	0.00	0.00	2,431.00	2,431.00
Subtotal: Travel		**2,431.00**	**2,431.00**	**0.00**	**0.00**	**0.00**	**2,431.00**	**2,431.00**
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support		**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,956.00**	**2,956.00**	**0.00**	**0.00**	**0.00**	**2,956.00**	**2,956.00**
****Total Direct Cost Expenditures**		**33,501.00**	**33,501.00**	**0.00**	**0.00**	**0.00**	**33,501.00**	**33,501.00**
760300	F&A Expenditures	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
***Total: 76 - F&A and Internal Allocations**		**8,710.00**	**8,710.00**	**0.00**	**0.00**	**0.00**	**8,710.00**	**8,710.00**
****Total Indirect Cost Expenditures**		**8,710.00**	**8,710.00**	**0.00**	**0.00**	**0.00**	**8,710.00**	**8,710.00**
*****Total Expenditures**		**42,211.00**	**42,211.00**	**0.00**	**0.00**	**0.00**	**42,211.00**	**42,211.00**

Grant 13Z113 - Impact of GHGERF Projects
Fund 13Z113 - Impact of GHGERF Projects

Status: Active
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Wake, Cameron P
Sponsor:	NH Public Utilities Commission
Sponsor ID:	121411-49
Resp Org:	UZES00
FRAGRNT Start/End Date:	12/14/2011 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	12/14/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,057.47	5,057.47	13,697.32	(18,754.79)	(18,754.79)
615NZ0	PAT Unallocated Budget (Bud Only)	40,756.00	40,494.00	0.00	0.00	0.00	40,756.00	40,494.00
***Total: 61 - Salaries and Wages**		**40,756.00**	**40,494.00**	**5,057.47**	**5,057.47**	**13,697.32**	**22,001.21**	**21,739.21**
65YF10	Full Fringe Benefit Distr Expe	18,503.00	18,384.00	2,296.10	2,296.10	6,218.58	9,988.32	9,869.32
***Total: 65 - Fringe Benefits**		**18,503.00**	**18,384.00**	**2,296.10**	**2,296.10**	**6,218.58**	**9,988.32**	**9,869.32**
7112	Research Supplies	0.00	381.00	0.00	0.00	0.00	0.00	381.00
711200	Research Supplies	0.00	0.00	0.00	380.95	0.00	(380.95)	(380.95)
Subtotal: Non-Travel Support		**0.00**	**381.00**	**0.00**	**380.95**	**0.00**	**(380.95)**	**0.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**381.00**	**0.00**	**380.95**	**0.00**	**(380.95)**	**0.05**
****Total Direct Cost Expenditures**		**59,259.00**	**59,259.00**	**7,353.57**	**7,734.52**	**19,915.90**	**31,608.58**	**31,608.58**
760300	F&A Expenditures	20,741.00	20,741.00	2,573.76	2,707.09	0.00	18,033.91	18,033.91
***Total: 76 - F&A and Internal Allocations**		**20,741.00**	**20,741.00**	**2,573.76**	**2,707.09**	**0.00**	**18,033.91**	**18,033.91**
****Total Indirect Cost Expenditures**		**20,741.00**	**20,741.00**	**2,573.76**	**2,707.09**	**0.00**	**18,033.91**	**18,033.91**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**9,927.33**	**10,441.61**	**19,915.90**	**49,642.49**	**49,642.49**
Revenue								
530100	NH State Programs	0.00	0.00	9,927.33	10,441.61	0.00	(10,441.61)	(10,441.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,927.33**	**10,441.61**	**0.00**	**(10,441.61)**	**(10,441.61)**
*****Total Revenue**		**0.00**	**0.00**	**9,927.33**	**10,441.61**	**0.00**	**(10,441.61)**	**(10,441.61)**

Grant 13Z114 - UNH Wildcat Impaired Driving
Fund 13Z114 - UNH Wildcat Impaired Driving

Status: Closing - BSC/Dept Review
FMGR: Brownell, Donna J

Type: Cooperative Agreement

PI:	Brownell, Donna J
Sponsor:	NH Highway Safety Agency
Sponsor ID:	NONE
Resp Org:	USATHL
FRAGRNT Start/End Date:	10/01/2011 - 03/31/2012

CFDA #: 20.600

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org USAADM - Athletics Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
71C100	Advertising (Non-Employment)	0.00	0.00	26,250.00	26,250.00	0.00	(26,250.00)	(26,250.00)
Subtotal: Non-Travel Support		**26,250.00**	**26,250.00**	**26,250.00**	**26,250.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,250.00**	**26,250.00**	**26,250.00**	**26,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,250.00**	**26,250.00**	**26,250.00**	**26,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,825.00	6,825.00	6,825.00	6,825.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,825.00**	**6,825.00**	**6,825.00**	**6,825.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,825.00**	**6,825.00**	**6,825.00**	**6,825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,075.00**	**33,075.00**	**33,075.00**	**33,075.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	33,075.00	33,075.00	0.00	(33,075.00)	(33,075.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,075.00**	**33,075.00**	**0.00**	**(33,075.00)**	**(33,075.00)**
*****Total Revenue**		**0.00**	**0.00**	**33,075.00**	**33,075.00**	**0.00**	**(33,075.00)**	**(33,075.00)**

Grant 13ZU09 - 2008-2009 UNIQUE Grant
Fund 13ZU09 - 2008-2009 UNIQUE Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**

Grant 13ZU10 - 2009-2010 UNIQUE Grant
Fund 13ZU10 - 2009-2010 UNIQUE Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**

Grant 13ZU11 - 2010-2011 UNIQUE Grant
Fund 13ZU11 - 2010-2011 UNIQUE Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70	Graduate Fellow	0.00	0.00	0.00	25,375.09	0.00	(25,375.09)	(25,375.09)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	157,584.00	0.00	0.00	0.00	117,450.00	157,584.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	0.00	52,345.21	0.00	(52,345.21)	(52,345.21)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10	Extension Educator	0.00	0.00	0.00	38,326.35	0.00	(38,326.35)	(38,326.35)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,480.00	0.00	(8,480.00)	(8,480.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	0.00	13,573.95	0.00	(13,573.95)	(13,573.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
***Total: 61 - Salaries and Wages**		**263,331.00**	**378,840.00**	**0.00**	**380,660.76**	**0.00**	**(117,329.76)**	**(1,820.76)**
65YF10	Full Fringe Benefit Distr Expe	39,442.00	65,081.00	0.00	58,864.43	0.00	(19,422.43)	6,216.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,944.71	0.00	(6,944.71)	(6,944.71)
***Total: 65 - Fringe Benefits**		**39,442.00**	**65,081.00**	**0.00**	**65,809.14**	**0.00**	**(26,367.14)**	**(728.14)**
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	12,790.00	0.00	6,918.39	0.00	4,731.61	5,871.61
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	0.00	16,034.82	0.00	(16,034.82)	(16,034.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,002.50	0.00	(4,002.50)	(4,002.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
Subtotal: Travel		**23,300.00**	**42,367.00**	**0.00**	**42,573.30**	**0.00**	**(19,273.30)**	**(206.30)**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)
711200	Research Supplies	21,561.00	26,055.00	0.00	17,800.60	0.00	3,760.40	8,254.40
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6,011.65	0.00	(6,011.65)	(6,011.65)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
Subtotal: Non-Travel Support		**41,947.00**	**53,985.00**	**0.00**	**51,265.79**	**0.00**	**(9,318.79)**	**2,719.21**
***Total: 71 - Support (Travel & Non-Travel)**		**65,247.00**	**96,352.00**	**0.00**	**93,839.09**	**0.00**	**(28,592.09)**	**2,512.91**
7211	Assistantships	21,930.00	22,756.00	0.00	0.00	0.00	21,930.00	22,756.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	12,179.00	0.00	54,884.75	0.00	(54,884.75)	(42,705.75)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**44,880.00**	**57,885.00**	**0.00**	**57,884.75**	**0.00**	**(13,004.75)**	**0.25**
7300	Subcontracts	224,800.00	175,928.00	0.00	33,419.33	0.00	191,380.67	142,508.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	502,922.57	0.00	(278,122.57)	(142,508.57)
***Total: 73 - Subcontracts**		**449,600.00**	**536,342.00**	**0.00**	**536,341.90**	**0.00**	**(86,741.90)**	**0.10**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**862,500.00**	**1,134,500.00**	**0.00**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
*****Total Expenditures**		**862,500.00**	**1,134,500.00**	**0.00**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	0.00	1,080,261.70	0.00	(1,080,261.70)	(825,965.70)
***Total: 53 - Sponsored Programs**		**431,250.00**	**685,546.00**	**0.00**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**
*****Total Revenue**		**431,250.00**	**685,546.00**	**0.00**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)	14,209.00	17,673.00	0.00	0.00	0.00	14,209.00	17,673.00
616F10	Extension Educator	0.00	5,144.00	0.00	12,421.26	0.00	(12,421.26)	(7,277.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	Part Time Hourly	0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
***Total: 61 - Salaries and Wages**		**22,049.00**	**36,055.00**	**0.00**	**36,054.95**	**0.00**	**(14,005.95)**	**0.05**
65YF10	Full Fringe Benefit Distr Expe	6,358.00	9,335.00	0.00	8,115.58	0.00	(1,757.58)	1,219.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
***Total: 65 - Fringe Benefits**		**6,358.00**	**9,429.00**	**0.00**	**9,428.77**	**0.00**	**(3,070.77)**	**0.23**
710	Travel	0.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**0.00**	**2,133.00**	**0.00**	**2,132.80**	**0.00**	**(2,132.80)**	**0.20**
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies	16,898.00	8,025.00	0.00	0.00	0.00	16,898.00	8,025.00
711200	Research Supplies	0.00	0.00	0.00	3,956.31	0.00	(3,956.31)	(3,956.31)
713000	Printing & Copying-General	0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
Subtotal: Non-Travel Support		**29,778.00**	**10,568.00**	**0.00**	**10,568.20**	**0.00**	**19,209.80**	**(0.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,778.00**	**12,701.00**	**0.00**	**12,701.00**	**0.00**	**17,077.00**	**0.00**
730001	Subcontracts 01	60,460.00	60,460.00	0.00	60,460.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**60,460.00**	**60,460.00**	**0.00**	**60,460.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**118,645.00**	**118,645.00**	**0.00**	**118,644.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**118,645.00**	**118,645.00**	**0.00**	**118,644.72**	**0.00**	**0.28**	**0.28**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	118,644.72	0.00	(118,644.72)	(118,644.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,644.72**	**0.00**	**(118,644.72)**	**(118,644.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,644.72**	**0.00**	**(118,644.72)**	**(118,644.72)**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,388.46	0.00	(48,388.46)	(48,388.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,140.00	66,512.00	0.00	0.00	0.00	103,140.00	66,512.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,919.61	0.00	(2,919.61)	(2,919.61)
611Q90	Post Doc	4,354.00	4,354.00	0.00	0.00	0.00	4,354.00	4,354.00
613N70	Graduate Fellow	0.00	0.00	0.00	75,750.46	0.00	(75,750.46)	(75,750.46)
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	133,938.00	0.00	0.00	0.00	128,610.00	133,938.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	58,096.08	0.00	(58,096.08)	(58,096.08)
615F10	PAT	0.00	0.00	0.00	18,985.51	0.00	(18,985.51)	(18,985.51)
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	13,901.00	0.00	0.00	0.00	13,866.00	13,901.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,050.25	0.00	(6,050.25)	(6,050.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
***Total: 61 - Salaries and Wages**		**256,445.00**	**225,180.00**	**0.00**	**225,159.10**	**0.00**	**31,285.90**	**20.90**
65YF10	Full Fringe Benefit Distr Expe	35,509.00	36,039.00	0.00	29,663.69	0.00	5,845.31	6,375.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,366.51	0.00	(6,366.51)	(6,366.51)
***Total: 65 - Fringe Benefits**		**35,509.00**	**36,039.00**	**0.00**	**36,030.20**	**0.00**	**(521.20)**	**8.80**
710	Travel	27,305.00	37,503.00	0.00	0.00	0.00	27,305.00	37,503.00
710000	In-State Travel	0.00	0.00	0.00	5,519.60	0.00	(5,519.60)	(5,519.60)
710100	Out-of-State Travel	0.00	0.00	0.00	21,971.55	0.00	(21,971.55)	(21,971.55)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,610.00	0.00	(5,610.00)	(5,610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,900.86	0.00	(3,900.86)	(3,900.86)
Subtotal: Travel		**27,305.00**	**37,503.00**	**0.00**	**37,502.01**	**0.00**	**(10,197.01)**	**0.99**
711100	Supplies-General	0.00	0.00	0.00	3,783.76	0.00	(3,783.76)	(3,783.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	30,506.00	47,075.00	0.00	0.00	0.00	30,506.00	47,075.00
711200	Research Supplies	0.00	0.00	0.00	9,321.25	0.00	(9,321.25)	(9,321.25)
713000	Printing & Copying-General	0.00	0.00	0.00	5,183.85	0.00	(5,183.85)	(5,183.85)
714000	Postage-General	0.00	0.00	0.00	3,212.48	0.00	(3,212.48)	(3,212.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714020	Postage-Labeling	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)
714030	Postage-Express Mail	0.00	0.00	0.00	817.11	0.00	(817.11)	(817.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
717200	Other Professional Services-General	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,461.34	0.00	(9,461.34)	(9,461.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.95	0.00	(146.95)	(146.95)
Subtotal: Non-Travel Support		**30,506.00**	**47,075.00**	**0.00**	**47,075.93**	**0.00**	**(16,569.93)**	**(0.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,811.00**	**84,578.00**	**0.00**	**84,577.94**	**0.00**	**(26,766.94)**	**0.06**
721100	Assistantships	49,950.00	45,532.00	0.00	0.00	0.00	49,950.00	45,532.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	0.00	40,115.00	0.00	(40,115.00)	(36,532.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 72 - Student and/or Participant Support**		**49,950.00**	**49,115.00**	**0.00**	**49,115.00**	**0.00**	**835.00**	**0.00**
730001	Subcontracts 01	418,354.26	403,354.26	0.00	403,351.93	0.00	15,002.33	2.33
***Total: 73 - Subcontracts**		**418,354.26**	**403,354.26**	**0.00**	**403,351.93**	**0.00**	**15,002.33**	**2.33**
****Total Direct Cost Expenditures**		**818,069.26**	**798,266.26**	**0.00**	**798,234.17**	**0.00**	**19,835.09**	**32.09**
*****Total Expenditures**		**818,069.26**	**798,266.26**	**0.00**	**798,234.17**	**0.00**	**19,835.09**	**32.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	798,234.17	0.00	(798,234.17)	(798,234.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**798,234.17**	**0.00**	**(798,234.17)**	**(798,234.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**798,234.17**	**0.00**	**(798,234.17)**	**(798,234.17)**

Grant 143105 - NH Space Grant Consortium
Fund 143163 - Forest Watch

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
***Total: 61 - Salaries and Wages**		**0.00**	**5,538.00**	**0.00**	**5,537.35**	**0.00**	**(5,537.35)**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
***Total: 65 - Fringe Benefits**		**0.00**	**2,215.00**	**0.00**	**2,214.92**	**0.00**	**(2,214.92)**	**0.08**
710	Travel	3,000.00	983.00	0.00	0.00	0.00	3,000.00	983.00
710000	In-State Travel	0.00	0.00	0.00	285.30	0.00	(285.30)	(285.30)
710100	Out-of-State Travel	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	510.75	0.00	(510.75)	(510.75)
Subtotal: Travel		**3,000.00**	**983.00**	**0.00**	**982.55**	**0.00**	**2,017.45**	**0.45**
711100	Supplies-General	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
7112	Research Supplies	11,000.00	5,183.00	0.00	0.00	0.00	11,000.00	5,183.00
711200	Research Supplies	0.00	0.00	0.00	674.67	0.00	(674.67)	(674.67)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.52	0.00	(1,769.52)	(1,769.52)
Subtotal: Non-Travel Support		**11,000.00**	**5,183.00**	**0.00**	**5,182.08**	**0.00**	**5,817.92**	**0.92**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**6,166.00**	**0.00**	**6,164.63**	**0.00**	**7,835.37**	**1.37**
****Total Direct Cost Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
*****Total Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**

Grant 143105 - NH Space Grant Consortium
Fund 143164 - Cooperative Extension

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,067.08	0.00	(5,067.08)	(5,067.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61CPHX	Part Time Hourly	0.00	2,996.00	0.00	4,755.80	0.00	(4,755.80)	(1,759.80)
***Total: 61 - Salaries and Wages**		**6,849.00**	**9,845.00**	**0.00**	**9,844.76**	**0.00**	**(2,995.76)**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	2,774.00	1,970.00	0.00	2,046.68	0.00	727.32	(76.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	479.00	0.00	401.33	0.00	(401.33)	77.67
***Total: 65 - Fringe Benefits**		**2,774.00**	**2,449.00**	**0.00**	**2,448.01**	**0.00**	**325.99**	**0.99**
710000	In-State Travel	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.87**	**0.00**	**(1,057.87)**	**(1,057.87)**
7112	Research Supplies	5,377.00	2,674.00	0.00	0.00	0.00	5,377.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	617.15	0.00	(617.15)	(617.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,377.00**	**2,674.00**	**0.00**	**1,617.15**	**0.00**	**3,759.85**	**1,056.85**
***Total: 71 - Support (Travel & Non-Travel)**		**5,377.00**	**2,674.00**	**0.00**	**2,675.02**	**0.00**	**2,701.98**	**(1.02)**
****Total Direct Cost Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
*****Total Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**

Grant 143105 - NH Space Grant Consortium
Fund 143165 - Science Teacher Education

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	1,111.00	0.00	0.00	0.00	11,000.00	1,111.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,100.99	0.00	(1,100.99)	(1,100.99)
***Total: 61 - Salaries and Wages**		**11,000.00**	**1,111.00**	**0.00**	**1,110.99**	**0.00**	**9,889.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
***Total: 65 - Fringe Benefits**		**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,887.00**	**0.00**
7112	Research Supplies	10,923.00	(89.00)	0.00	0.00	0.00	10,923.00	(89.00)
711200	Research Supplies	0.00	5,400.00	0.00	507.77	0.00	(507.77)	4,892.23
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
Subtotal: Non-Travel Support		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
***Total: 71 - Support (Travel & Non-Travel)**		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
721155	Asstship-Tuition Waiver	0.00	11,600.00	0.00	11,600.00	0.00	(11,600.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**19,600.00**	**0.00**	**19,600.00**	**0.00**	**(19,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
*****Total Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**

Grant 143118 - TRACE-P Data
Fund 143118 - TRACE-P DATA

Status: Closing - Manual Process
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC-1-02023 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/05/2002 - 01/04/2004

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,640.00**	**0.00**	**20,640.00**	**0.00**	**(40.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
***Total: 65 - Fringe Benefits**		**1,730.00**	**1,703.00**	**0.00**	**1,702.80**	**0.00**	**27.20**	**0.20**
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
Subtotal: Travel		**1,000.00**	**987.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**987.00**
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,194.00**	**0.00**	**306.00**	**306.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,487.00**	**0.00**	**1,194.00**	**0.00**	**1,306.00**	**1,293.00**
****Total Direct Cost Expenditures**		**24,830.00**	**24,830.00**	**0.00**	**23,536.80**	**0.00**	**1,293.20**	**1,293.20**
760300	F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total: 76 - F&A and Internal Allocations**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
****Total Indirect Cost Expenditures**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
*****Total Expenditures**		**32,527.00**	**32,527.00**	**0.00**	**30,833.19**	**0.00**	**1,693.81**	**1,693.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12408	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,859.10	0.00	(45,859.10)	(45,859.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	55,994.00	0.00	0.00	0.00	41,334.00	55,994.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,730.25	0.00	(33,730.25)	(33,730.25)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	29,270.00	0.00	0.00	0.00	34,070.00	29,270.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**85,404.00**	**95,264.00**	**0.00**	**95,257.85**	**0.00**	**(9,853.85)**	**6.15**
65YF10	Full Fringe Benefit Distr Expe	26,704.00	22,113.00	0.00	18,485.31	0.00	8,218.69	3,627.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,627.07	0.00	(3,627.07)	(3,627.07)
***Total: 65 - Fringe Benefits**		**26,704.00**	**22,113.00**	**0.00**	**22,112.38**	**0.00**	**4,591.62**	**0.62**
710	Travel	5,500.00	4,140.00	0.00	0.00	0.00	5,500.00	4,140.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
Subtotal: Travel		**11,500.00**	**10,140.00**	**0.00**	**10,139.49**	**0.00**	**1,360.51**	**0.51**
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	16,300.00	0.00	0.00	0.00	11,500.00	16,300.00
711200	Research Supplies	0.00	2,944.00	0.00	8,401.48	0.00	(8,401.48)	(5,457.48)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	616.50	0.00	(616.50)	(616.50)
Subtotal: Non-Travel Support		**11,500.00**	**20,124.00**	**0.00**	**20,130.98**	**0.00**	**(8,630.98)**	**(6.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,000.00**	**30,264.00**	**0.00**	**30,270.47**	**0.00**	**(7,270.47)**	**(6.47)**
721155	Asstship-Tuition Waiver	0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,528.00**	**0.00**	**2,527.75**	**0.00**	**(2,527.75)**	**0.25**
740000	Cap Equipment	5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	
Sponsor ID:	NAG5-12408	CFDA #: 43.002
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005	

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**5,500.00**	**5,489.00**	**0.00**	**5,489.00**	**0.00**	**11.00**	**0.00**
****Total Direct Cost Expenditures**	**140,608.00**	**155,658.00**	**0.00**	**155,657.45**	**0.00**	**(15,049.45)**	**0.55**
760300 F&A Expenditures	61,828.00	67,697.00	0.00	67,695.78	0.00	(5,867.78)	1.22
***Total: 76 - F&A and Internal Allocations**	**61,828.00**	**67,697.00**	**0.00**	**67,695.78**	**0.00**	**(5,867.78)**	**1.22**
****Total Indirect Cost Expenditures**	**61,828.00**	**67,697.00**	**0.00**	**67,695.78**	**0.00**	**(5,867.78)**	**1.22**
*****Total Expenditures**	**202,436.00**	**223,355.00**	**0.00**	**223,353.23**	**0.00**	**(20,917.23)**	**1.77**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	223,353.23	0.00	(223,353.23)	(223,353.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**223,353.23**	**0.00**	**(223,353.23)**	**(223,353.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**223,353.23**	**0.00**	**(223,353.23)**	**(223,353.23)**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Closing - Manual Process
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	132,232.87	0.00	(132,232.87)	(132,232.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,378.00	130,839.00	0.00	0.00	0.00	132,378.00	130,839.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,535.47	0.00	(12,535.47)	(12,535.47)
615F10	PAT	0.00	0.00	0.00	37,660.70	0.00	(37,660.70)	(37,660.70)
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	63,996.00	63,996.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,088.15	0.00	(12,088.15)	(12,088.15)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(317.00)	0.00	0.00	0.00	0.00	(317.00)
***Total: 61 - Salaries and Wages**		**196,374.00**	**194,518.00**	**0.00**	**194,517.19**	**0.00**	**1,856.81**	**0.81**
65YF10	Full Fringe Benefit Distr Expe	72,069.00	71,422.00	0.00	69,266.16	0.00	2,802.84	2,155.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,154.39	0.00	(2,154.39)	(2,154.39)
***Total: 65 - Fringe Benefits**		**72,069.00**	**71,422.00**	**0.00**	**71,420.55**	**0.00**	**648.45**	**1.45**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	509.53	0.00	(509.53)	(509.53)
710200	Foreign Travel	8,880.00	13,196.00	0.00	13,491.91	0.00	(4,611.91)	(295.91)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**12,630.00**	**16,946.00**	**0.00**	**16,052.94**	**0.00**	**(3,422.94)**	**893.06**
7112	Research Supplies	15,300.00	13,329.00	0.00	0.00	0.00	15,300.00	13,329.00
711200	Research Supplies	0.00	0.00	0.00	7,922.71	0.00	(7,922.71)	(7,922.71)
713000	Printing & Copying-General	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
714000	Postage-General	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	304.72	0.00	(304.72)	(304.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	739.13	0.00	(739.13)	(739.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.58	0.00	(219.58)	(219.58)
Subtotal: Non-Travel Support		**15,300.00**	**13,329.00**	**0.00**	**14,177.70**	**0.00**	**1,122.30**	**(848.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,930.00**	**30,275.00**	**0.00**	**30,230.64**	**0.00**	**(2,300.64)**	**44.36**
730001	Subcontracts 01	81,436.00	81,436.00	0.00	81,436.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**81,436.00**	**81,436.00**	**0.00**	**81,436.00**	**0.00**	**0.00**	**0.00**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Closing - Manual Process
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12838 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2003 - 02/14/2006

Fund Information

Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCL

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.93)**	**0.00**	**0.93**	**0.93**
****Total Direct Cost Expenditures**		**377,809.00**	**377,651.00**	**0.00**	**377,603.45**	**0.00**	**205.55**	**47.55**
760300	F&A Expenditures	147,027.00	147,185.00	0.00	147,162.82	0.00	(135.82)	22.18
***Total: 76 - F&A and Internal Allocations**		**147,027.00**	**147,185.00**	**0.00**	**147,162.82**	**0.00**	**(135.82)**	**22.18**
****Total Indirect Cost Expenditures**		**147,027.00**	**147,185.00**	**0.00**	**147,162.82**	**0.00**	**(135.82)**	**22.18**
*****Total Expenditures**		**524,836.00**	**524,836.00**	**0.00**	**524,766.27**	**0.00**	**69.73**	**69.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	524,766.27	0.00	(524,766.27)	(524,766.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**524,766.27**	**0.00**	**(524,766.27)**	**(524,766.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**524,766.27**	**0.00**	**(524,766.27)**	**(524,766.27)**

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13512	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2009		

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	58,414.11	0.00	(58,414.11)	(58,414.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,668.76	0.00	(30,668.76)	(30,668.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,218.06	0.00	(13,218.06)	(13,218.06)
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	34,255.00	34,255.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,300.06	0.00	(6,300.06)	(6,300.06)
615F10	PAT	0.00	(12,512.00)	0.00	0.00	0.00	0.00	(12,512.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,548.72	0.00	(1,548.72)	(1,548.72)
***Total: 61 - Salaries and Wages**		**122,662.00**	**110,150.00**	**0.00**	**110,149.71**	**0.00**	**12,512.29**	**0.29**
65YF10	Full Fringe Benefit Distr Expe	31,929.00	27,427.00	0.00	24,086.78	0.00	7,842.22	3,340.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,340.10	0.00	(3,340.10)	(3,340.10)
***Total: 65 - Fringe Benefits**		**31,929.00**	**27,427.00**	**0.00**	**27,426.88**	**0.00**	**4,502.12**	**0.12**
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
710000	In-State Travel	0.00	(731.00)	0.00	236.25	0.00	(236.25)	(967.25)
710100	Out-of-State Travel	0.00	21,334.00	0.00	10,164.99	0.00	(10,164.99)	11,169.01
710110	Out-of-State Travel-Team Travel	0.00	2,363.00	0.00	0.00	0.00	0.00	2,363.00
710200	Foreign Travel	7,900.00	7,900.00	0.00	4,155.56	0.00	3,744.44	3,744.44
710300	Conference Registration Fees	0.00	0.00	0.00	2,189.95	0.00	(2,189.95)	(2,189.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30,531.24	0.00	(30,531.24)	(30,531.24)
Subtotal: Travel		**24,330.00**	**47,296.00**	**0.00**	**47,277.99**	**0.00**	**(22,947.99)**	**18.01**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	700.00	0.00	1,599.92	0.00	(1,599.92)	(899.92)
713000	Printing & Copying-General	0.00	0.00	0.00	467.20	0.00	(467.20)	(467.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,030.64	0.00	(6,030.64)	(6,030.64)
714000	Postage-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000	Telecom-General	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
Subtotal: Non-Travel Support		**7,500.00**	**8,200.00**	**0.00**	**8,152.52**	**0.00**	**(652.52)**	**47.48**
***Total: 71 - Support (Travel & Non-Travel)**		**31,830.00**	**55,496.00**	**0.00**	**55,430.51**	**0.00**	**(23,600.51)**	**65.49**
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	12,765.00	12,765.00
721155	Asstship-Tuition Waiver	0.00	(9,715.50)	0.00	3,048.55	0.00	(3,048.55)	(12,764.05)
***Total: 72 - Student and/or Participant Support**		**12,765.00**	**3,049.50**	**0.00**	**3,048.55**	**0.00**	**9,716.45**	**0.95**

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13512	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2009		

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**199,186.00**	**196,122.50**	**0.00**	**196,055.65**	**0.00**	**3,130.35**	**66.85**
760300 F&A Expenditures	85,654.00	88,717.50	0.00	88,783.20	0.00	(3,129.20)	(65.70)
***Total: 76 - F&A and Internal Allocations**	**85,654.00**	**88,717.50**	**0.00**	**88,783.20**	**0.00**	**(3,129.20)**	**(65.70)**
****Total Indirect Cost Expenditures**	**85,654.00**	**88,717.50**	**0.00**	**88,783.20**	**0.00**	**(3,129.20)**	**(65.70)**
*****Total Expenditures**	**284,840.00**	**284,840.00**	**0.00**	**284,838.85**	**0.00**	**1.15**	**1.15**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	284,838.85	0.00	(284,838.85)	(284,838.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**284,838.85**	**0.00**	**(284,838.85)**	**(284,838.85)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**284,838.85**	**0.00**	**(284,838.85)**	**(284,838.85)**

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GD29G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2007		

Fund Information

Effective Date:	2/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,944.89	0.00	(17,944.89)	(17,944.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.82	0.00	(4,337.82)	(4,337.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,645.00	83,645.00	0.00	0.00	0.00	83,645.00	83,645.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,760.11	0.00	(30,760.11)	(30,760.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,679.73	0.00	(6,679.73)	(6,679.73)
615F10	PAT	0.00	8,212.00	0.00	5,925.61	0.00	(5,925.61)	2,286.39
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,208.00	0.00	(26,208.00)	(26,208.00)
***Total: 61 - Salaries and Wages**		**83,645.00**	**91,857.00**	**0.00**	**91,856.16**	**0.00**	**(8,211.16)**	**0.84**
65YF10	Full Fringe Benefit Distr Expe	28,530.00	16,508.00	0.00	11,506.34	0.00	17,023.66	5,001.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,001.11	0.00	(5,001.11)	(5,001.11)
***Total: 65 - Fringe Benefits**		**28,530.00**	**16,508.00**	**0.00**	**16,507.45**	**0.00**	**12,022.55**	**0.55**
710	Travel	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
710100	Out-of-State Travel	0.00	26.00	0.00	1,920.51	0.00	(1,920.51)	(1,894.51)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		**4,360.00**	**4,386.00**	**0.00**	**2,205.51**	**0.00**	**2,154.49**	**2,180.49**
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200	Research Supplies	0.00	(751.00)	0.00	2,652.38	0.00	(2,652.38)	(3,403.38)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,375.90	0.00	(6,375.90)	(6,375.90)
Subtotal: Non-Travel Support		**7,800.00**	**7,049.00**	**0.00**	**9,178.28**	**0.00**	**(1,378.28)**	**(2,129.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,160.00**	**11,435.00**	**0.00**	**11,383.79**	**0.00**	**776.21**	**51.21**
721155	Asstship-Tuition Waiver	0.00	6,605.00	0.00	6,604.85	0.00	(6,604.85)	0.15
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,605.00**	**0.00**	**6,604.85**	**0.00**	**(6,604.85)**	**0.15**
****Total Direct Cost Expenditures**		**124,335.00**	**126,405.00**	**0.00**	**126,352.25**	**0.00**	**(2,017.25)**	**52.75**
760300	F&A Expenditures	57,200.00	55,130.00	0.00	55,083.86	0.00	2,116.14	46.14
***Total: 76 - F&A and Internal Allocations**		**57,200.00**	**55,130.00**	**0.00**	**55,083.86**	**0.00**	**2,116.14**	**46.14**
****Total Indirect Cost Expenditures**		**57,200.00**	**55,130.00**	**0.00**	**55,083.86**	**0.00**	**2,116.14**	**46.14**
*****Total Expenditures**		**181,535.00**	**181,535.00**	**0.00**	**181,436.11**	**0.00**	**98.89**	**98.89**

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GD29G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2007		

Fund Information

Effective Date:	2/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,436.11	0.00	(181,436.11)	(181,436.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**181,436.11**	**0.00**	**(181,436.11)**	**(181,436.11)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**181,436.11**	**0.00**	**(181,436.11)**	**(181,436.11)**

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH75G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/2004 - 04/14/2008

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,172.79	0.00	(7,172.79)	(7,172.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	218,202.03	0.00	(218,202.03)	(218,202.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	284,520.00	405,648.00	0.00	0.00	0.00	284,520.00	405,648.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	231,518.29	0.00	(231,518.29)	(231,518.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)	44,520.00	65,353.00	0.00	0.00	0.00	44,520.00	65,353.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,273.71	0.00	(7,273.71)	(7,273.71)
615F10	PAT	0.00	0.00	0.00	185,091.73	0.00	(185,091.73)	(185,091.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,892.00	222,172.00	0.00	0.00	0.00	145,892.00	222,172.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,147.59	0.00	(28,147.59)	(28,147.59)
61SNSH	Student Labor	0.00	0.00	0.00	21,726.36	0.00	(21,726.36)	(21,726.36)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	12,431.00	0.00	0.00	0.00	3,000.00	12,431.00
***Total: 61 - Salaries and Wages**		**477,932.00**	**705,604.00**	**0.00**	**705,603.05**	**0.00**	**(227,671.05)**	**0.95**
65YF10	Full Fringe Benefit Distr Expe	130,266.00	193,338.00	0.00	170,150.28	0.00	(39,884.28)	23,187.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23,186.94	0.00	(23,186.94)	(23,186.94)
***Total: 65 - Fringe Benefits**		**130,266.00**	**193,338.00**	**0.00**	**193,337.22**	**0.00**	**(63,071.22)**	**0.78**
710	Travel	8,000.00	27,738.00	0.00	0.00	0.00	8,000.00	27,738.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	25,078.11	0.00	(25,078.11)	(25,078.11)
710200	Foreign Travel	0.00	4,200.00	0.00	3,707.74	0.00	(3,707.74)	492.26
710300	Conference Registration Fees	0.00	0.00	0.00	2,377.28	0.00	(2,377.28)	(2,377.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	372.60	0.00	(372.60)	(372.60)
Subtotal: Travel		**8,000.00**	**31,938.00**	**0.00**	**32,617.23**	**0.00**	**(24,617.23)**	**(679.23)**
7112	Research Supplies	40,000.00	48,098.00	0.00	0.00	0.00	40,000.00	48,098.00
711200	Research Supplies	0.00	0.00	0.00	15,189.43	0.00	(15,189.43)	(15,189.43)
713000	Printing & Copying-General	0.00	0.00	0.00	3,733.73	0.00	(3,733.73)	(3,733.73)
714000	Postage-General	0.00	0.00	0.00	584.15	0.00	(584.15)	(584.15)
714030	Postage-Express Mail	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	12,259.31	0.00	(12,259.31)	(12,259.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,234.56	0.00	(12,234.56)	(12,234.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,666.67	0.00	(1,666.67)	(1,666.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH75G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/2004 - 04/14/2008

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,005.83	0.00	(1,005.83)	(1,005.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.80	0.00	(159.80)	(159.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
Subtotal: Non-Travel Support		**40,000.00**	**48,098.00**	**0.00**	**47,255.29**	**0.00**	**(7,255.29)**	**842.71**
***Total: 71 - Support (Travel & Non-Travel)**		**48,000.00**	**80,036.00**	**0.00**	**79,872.52**	**0.00**	**(31,872.52)**	**163.48**
721100	Assistantships	17,220.00	6,984.00	0.00	0.00	0.00	17,220.00	6,984.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,983.45	0.00	(6,983.45)	(6,983.45)
***Total: 72 - Student and/or Participant Support**		**17,220.00**	**6,984.00**	**0.00**	**6,983.45**	**0.00**	**10,236.55**	**0.55**
730001	Subcontracts 01	866,850.00	866,850.00	0.00	362,449.98	0.00	504,400.02	504,400.02
730002	Subcontracts 02	0.00	0.00	0.00	189,150.00	0.00	(189,150.00)	(189,150.00)
730003	Subcontracts 03	0.00	0.00	0.00	315,208.81	0.00	(315,208.81)	(315,208.81)
***Total: 73 - Subcontracts**		**866,850.00**	**866,850.00**	**0.00**	**866,808.79**	**0.00**	**41.21**	**41.21**
****Total Direct Cost Expenditures**		**1,540,268.00**	**1,852,812.00**	**0.00**	**1,852,605.03**	**0.00**	**(312,337.03)**	**206.97**
760300	F&A Expenditures	347,852.00	496,331.00	0.00	496,253.85	0.00	(148,401.85)	77.15
***Total: 76 - F&A and Internal Allocations**		**347,852.00**	**496,331.00**	**0.00**	**496,253.85**	**0.00**	**(148,401.85)**	**77.15**
****Total Indirect Cost Expenditures**		**347,852.00**	**496,331.00**	**0.00**	**496,253.85**	**0.00**	**(148,401.85)**	**77.15**
*****Total Expenditures**		**1,888,120.00**	**2,349,143.00**	**0.00**	**2,348,858.88**	**0.00**	**(460,738.88)**	**284.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,348,858.88	0.00	(2,348,858.88)	(2,348,858.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,348,858.88**	**0.00**	**(2,348,858.88)**	**(2,348,858.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,348,858.88**	**0.00**	**(2,348,858.88)**	**(2,348,858.88)**

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GE28A CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2005 - 02/14/2009

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,742.15	0.00	(46,742.15)	(46,742.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,135.00	69,553.00	0.00	0.00	0.00	73,135.00	69,553.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,769.48	0.00	(13,769.48)	(13,769.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,239.56	0.00	(35,239.56)	(35,239.56)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	25,477.00	0.00	0.00	0.00	15,240.00	25,477.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	19,350.96	0.00	(19,350.96)	(19,350.96)
615F10	PAT	0.00	0.00	0.00	277,181.60	0.00	(277,181.60)	(277,181.60)
615NZ0	PAT Unallocated Budget (Bud Only)	331,383.00	308,530.00	0.00	0.00	0.00	331,383.00	308,530.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,250.04	0.00	(11,250.04)	(11,250.04)
***Total: 61 - Salaries and Wages**		**419,758.00**	**403,560.00**	**0.00**	**403,533.79**	**0.00**	**16,224.21**	**26.21**
65YF10	Full Fringe Benefit Distr Expe	154,253.00	139,505.00	0.00	135,733.32	0.00	18,519.68	3,771.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,760.15	0.00	(3,760.15)	(3,760.15)
***Total: 65 - Fringe Benefits**		**154,253.00**	**139,505.00**	**0.00**	**139,493.47**	**0.00**	**14,759.53**	**11.53**
710	Travel	33,240.00	28,032.00	0.00	0.00	0.00	33,240.00	28,032.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,400.71	0.00	(9,400.71)	(9,400.71)
710200	Foreign Travel	20,750.00	33,472.00	0.00	32,019.82	0.00	(11,269.82)	1,452.18
710300	Conference Registration Fees	0.00	0.00	0.00	1,293.14	0.00	(1,293.14)	(1,293.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,789.92	0.00	(18,789.92)	(18,789.92)
Subtotal: Travel		**53,990.00**	**61,504.00**	**0.00**	**61,503.59**	**0.00**	**(7,513.59)**	**0.41**
711100	Supplies-General	0.00	0.00	0.00	148.15	0.00	(148.15)	(148.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.94	0.00	(99.94)	(99.94)
7112	Research Supplies	31,700.00	73,051.00	0.00	0.00	0.00	31,700.00	73,051.00
711200	Research Supplies	0.00	0.00	0.00	19,531.30	0.00	(19,531.30)	(19,531.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,463.54	0.00	(1,463.54)	(1,463.54)
714000	Postage-General	0.00	0.00	0.00	698.51	0.00	(698.51)	(698.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	232.85	0.00	(232.85)	(232.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.73	0.00	(17.73)	(17.73)
714030	Postage-Express Mail	0.00	0.00	0.00	2,838.09	0.00	(2,838.09)	(2,838.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000	Consulting-General	0.00	0.00	0.00	22,293.53	0.00	(22,293.53)	(22,293.53)
717200	Other Professional Services-General	0.00	0.00	0.00	374.55	0.00	(374.55)	(374.55)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2009		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	12,494.28	0.00	(12,494.28)	(12,494.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,436.46	0.00	(1,436.46)	(1,436.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	872.04	0.00	(872.04)	(872.04)
Subtotal: Non-Travel Support		**31,700.00**	**73,051.00**	**0.00**	**72,939.10**	**0.00**	**(41,239.10)**	**111.90**
***Total: 71 - Support (Travel & Non-Travel)**		**85,690.00**	**134,555.00**	**0.00**	**134,442.69**	**0.00**	**(48,752.69)**	**112.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	500.00	12,862.00	0.00	0.00	0.00	500.00	12,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,171.80	0.00	(12,171.80)	(12,171.80)
***Total: 72 - Student and/or Participant Support**		**500.00**	**12,862.00**	**0.00**	**12,861.80**	**0.00**	**(12,361.80)**	**0.20**
7400	Capitalizable Equipment	0.00	(3,188.97)	0.00	0.00	0.00	0.00	(3,188.97)
740000	Cap Equipment	3,000.00	3,189.00	0.00	0.00	0.00	3,000.00	3,189.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,188.97	0.00	3,188.97	0.00	(3,188.97)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,189.00**	**0.00**	**3,188.97**	**0.00**	**(188.97)**	**0.03**
****Total Direct Cost Expenditures**		**663,201.00**	**693,671.00**	**0.00**	**693,520.72**	**0.00**	**(30,319.72)**	**150.28**
760300	F&A Expenditures	200,382.00	210,062.00	0.00	210,015.53	0.00	(9,633.53)	46.47
***Total: 76 - F&A and Internal Allocations**		**200,382.00**	**210,062.00**	**0.00**	**210,015.53**	**0.00**	**(9,633.53)**	**46.47**
****Total Indirect Cost Expenditures**		**200,382.00**	**210,062.00**	**0.00**	**210,015.53**	**0.00**	**(9,633.53)**	**46.47**
*****Total Expenditures**		**863,583.00**	**903,733.00**	**0.00**	**903,536.25**	**0.00**	**(39,953.25)**	**196.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	903,536.25	0.00	(903,536.25)	(903,536.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**903,536.25**	**0.00**	**(903,536.25)**	**(903,536.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**903,536.25**	**0.00**	**(903,536.25)**	**(903,536.25)**

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GE28A CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2005 - 02/14/2009

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,491.35	0.00	(21,491.35)	(21,491.35)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	830.94	0.00	(830.94)	(830.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	226,540.01	0.00	(226,540.01)	(226,540.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,521.00	218,693.00	0.00	0.00	0.00	213,521.00	218,693.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,846.85	0.00	(10,846.85)	(10,846.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	57,170.61	0.00	(57,170.61)	(57,170.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	116,313.46	0.00	(116,313.46)	(116,313.46)
613N70	Graduate Fellow	0.00	0.00	0.00	120,275.58	0.00	(120,275.58)	(120,275.58)
613NZ0	Grad Unallocated Budget (Bud Only)	328,036.00	394,458.00	0.00	0.00	0.00	328,036.00	394,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	100,700.83	0.00	(100,700.83)	(100,700.83)
615F10	PAT	0.00	0.00	0.00	49,438.54	0.00	(49,438.54)	(49,438.54)
615NZ0	PAT Unallocated Budget (Bud Only)	68,203.00	56,293.00	0.00	0.00	0.00	68,203.00	56,293.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,596.13	0.00	(14,596.13)	(14,596.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,169.00	0.00	(6,169.00)	(6,169.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,291.75	0.00	(1,291.75)	(1,291.75)
61SNZ0	Student Labor Unallocated(Bud Only)	39,580.00	38,200.00	0.00	0.00	0.00	39,580.00	38,200.00
***Total: 61 - Salaries and Wages**		**660,431.00**	**718,735.00**	**0.00**	**728,065.05**	**0.00**	**(67,634.05)**	**(9,330.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,656.72	0.00	(6,656.72)	(6,656.72)
65YF10	Full Fringe Benefit Distr Expe	125,848.00	131,209.00	0.00	115,931.09	0.00	9,916.91	15,277.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,250.01	0.00	(11,250.01)	(11,250.01)
***Total: 65 - Fringe Benefits**		**125,848.00**	**131,209.00**	**0.00**	**133,837.82**	**0.00**	**(7,989.82)**	**(2,628.82)**
710	Travel	103,019.00	78,605.00	0.00	0.00	0.00	103,019.00	78,605.00
710000	In-State Travel	0.00	0.00	0.00	5,248.50	0.00	(5,248.50)	(5,248.50)
710100	Out-of-State Travel	0.00	0.00	0.00	48,387.43	0.00	(48,387.43)	(48,387.43)
710300	Conference Registration Fees	0.00	0.00	0.00	14,710.00	0.00	(14,710.00)	(14,710.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,671.36	0.00	(8,671.36)	(8,671.36)
Subtotal: Travel		**103,019.00**	**78,605.00**	**0.00**	**77,017.29**	**0.00**	**26,001.71**	**1,587.71**
711100	Supplies-General	0.00	0.00	0.00	1,170.54	0.00	(1,170.54)	(1,170.54)
7112	Research Supplies	107,088.00	53,197.00	0.00	0.00	0.00	107,088.00	53,197.00
711200	Research Supplies	0.00	0.00	0.00	8,523.01	0.00	(8,523.01)	(8,523.01)
713000	Printing & Copying-General	0.00	0.00	0.00	2,463.38	0.00	(2,463.38)	(2,463.38)

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	2,073.49	0.00	(2,073.49)	(2,073.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
714030	Postage-Express Mail	0.00	0.00	0.00	683.09	0.00	(683.09)	(683.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	22,005.49	0.00	(22,005.49)	(22,005.49)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,254.32	0.00	(1,254.32)	(1,254.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,694.19	0.00	(3,694.19)	(3,694.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71C025	UROP Awards (for research supplies)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support		**107,088.00**	**53,197.00**	**0.00**	**47,227.56**	**0.00**	**59,860.44**	**5,969.44**
***Total: 71 - Support (Travel & Non-Travel)**		**210,107.00**	**131,802.00**	**0.00**	**124,244.85**	**0.00**	**85,862.15**	**7,557.15**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,706.00	0.00	(13,706.00)	(13,706.00)
721100	Assistantships	107,195.00	106,314.00	0.00	30,000.00	0.00	77,195.00	76,314.00
721155	Asstship-Tuition Waiver	52,000.00	72,220.00	0.00	129,546.75	0.00	(77,546.75)	(57,326.75)
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	6,856.00	6,856.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
722210	Participant Sup-Other	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**166,051.00**	**185,390.00**	**0.00**	**186,002.75**	**0.00**	**(19,951.75)**	**(612.75)**
730001	Subcontracts 01	1,829,500.74	1,828,268.74	0.00	219,357.65	0.00	1,610,143.09	1,608,911.09
730002	Subcontracts 02	0.00	0.00	0.00	147,178.00	0.00	(147,178.00)	(147,178.00)
730003	Subcontracts 03	0.00	0.00	0.00	1,037,363.97	0.00	(1,037,363.97)	(1,037,363.97)
730004	Subcontracts 04	0.00	0.00	0.00	118,599.97	0.00	(118,599.97)	(118,599.97)
730005	Subcontracts 05	0.00	0.00	0.00	226,746.00	0.00	(226,746.00)	(226,746.00)
730006	Subcontracts 06	0.00	0.00	0.00	79,100.00	0.00	(79,100.00)	(79,100.00)

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**1,829,500.74**	**1,828,268.74**	**0.00**	**1,828,345.59**	**0.00**	**1,155.15**	**(76.85)**
****Total Direct Cost Expenditures**	**2,991,937.74**	**2,995,404.74**	**0.00**	**3,000,496.06**	**0.00**	**(8,558.32)**	**(5,091.32)**
*****Total Expenditures**	**2,991,937.74**	**2,995,404.74**	**0.00**	**3,000,496.06**	**0.00**	**(8,558.32)**	**(5,091.32)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000,496.06	0.00	(3,000,496.06)	(3,000,496.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,000,496.06**	**0.00**	**(3,000,496.06)**	**(3,000,496.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,000,496.06**	**0.00**	**(3,000,496.06)**	**(3,000,496.06)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143198 - Forest Watch

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
615F10	PAT	0.00	4,813.00	0.00	14,972.71	0.00	(14,972.71)	(10,159.71)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	12,124.00	0.00	0.00	0.00	0.00	12,124.00
616F10	Extension Educator	0.00	0.00	0.00	8,699.30	0.00	(8,699.30)	(8,699.30)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	110.64	0.00	(110.64)	(110.64)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.63	0.00	(35.63)	(35.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,718.20	0.00	(12,718.20)	(12,718.20)
61SNZ0	Student Labor Unallocated(Bud Only)	5,746.00	5,746.00	0.00	0.00	0.00	5,746.00	5,746.00
***Total: 61 - Salaries and Wages**		**16,226.00**	**33,163.00**	**0.00**	**36,536.48**	**0.00**	**(20,310.48)**	**(3,373.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
65YF10	Full Fringe Benefit Distr Expe	1,389.00	9,970.00	0.00	9,962.08	0.00	(8,573.08)	7.92
***Total: 65 - Fringe Benefits**		**1,389.00**	**9,970.00**	**0.00**	**9,969.94**	**0.00**	**(8,580.94)**	**0.06**
710	Travel	17,180.00	19,062.00	0.00	0.00	0.00	17,180.00	19,062.00
710000	In-State Travel	0.00	0.00	0.00	971.67	0.00	(971.67)	(971.67)
710100	Out-of-State Travel	0.00	0.00	0.00	2,420.62	0.00	(2,420.62)	(2,420.62)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,135.30	0.00	(7,135.30)	(7,135.30)
Subtotal: Travel		**17,180.00**	**19,062.00**	**0.00**	**10,612.59**	**0.00**	**6,567.41**	**8,449.41**
711100	Supplies-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
7112	Research Supplies	55,677.00	17,953.00	0.00	0.00	0.00	55,677.00	17,953.00
711200	Research Supplies	0.00	0.00	0.00	5,107.59	0.00	(5,107.59)	(5,107.59)
713000	Printing & Copying-General	0.00	0.00	0.00	5,729.43	0.00	(5,729.43)	(5,729.43)
714000	Postage-General	0.00	0.00	0.00	171.05	0.00	(171.05)	(171.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
714030	Postage-Express Mail	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,305.38	0.00	(6,305.38)	(6,305.38)
Subtotal: Non-Travel Support		**55,677.00**	**17,953.00**	**0.00**	**18,004.26**	**0.00**	**37,672.74**	**(51.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**72,857.00**	**37,015.00**	**0.00**	**28,616.85**	**0.00**	**44,240.15**	**8,398.15**
****Total Direct Cost Expenditures**		**90,472.00**	**80,148.00**	**0.00**	**75,123.27**	**0.00**	**15,348.73**	**5,024.73**

Grant 143186 - 2005-10 NH Space Grant
Fund 143198 - Forest Watch

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**90,472.00**	**80,148.00**	**0.00**	**75,123.27**	**0.00**	**15,348.73**	**5,024.73**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,123.27	0.00	(75,123.27)	(75,123.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,123.27**	**0.00**	**(75,123.27)**	**(75,123.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,123.27**	**0.00**	**(75,123.27)**	**(75,123.27)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143199 - Cooperative Extension

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,957.39	0.00	(34,957.39)	(34,957.39)
615F1R	Retro PAT	0.00	0.00	0.00	97.60	0.00	(97.60)	(97.60)
615NZ0	PAT Unallocated Budget (Bud Only)	28,415.00	44,299.00	0.00	0.00	0.00	28,415.00	44,299.00
616F10	Extension Educator	0.00	0.00	0.00	4,310.02	0.00	(4,310.02)	(4,310.02)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,320.02	0.00	(1,320.02)	(1,320.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,545.89	0.00	(3,545.89)	(3,545.89)
***Total: 61 - Salaries and Wages**		**28,415.00**	**44,299.00**	**0.00**	**44,251.11**	**0.00**	**(15,836.11)**	**47.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
65YF10	Full Fringe Benefit Distr Expe	12,250.00	16,849.00	0.00	16,488.54	0.00	(4,238.54)	360.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	405.85	0.00	(405.85)	(405.85)
***Total: 65 - Fringe Benefits**		**12,250.00**	**16,849.00**	**0.00**	**16,896.09**	**0.00**	**(4,646.09)**	**(47.09)**
711100	Supplies-General	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
7112	Research Supplies	14,960.00	1,872.00	0.00	0.00	0.00	14,960.00	1,872.00
711200	Research Supplies	0.00	0.00	0.00	1,854.97	0.00	(1,854.97)	(1,854.97)
Subtotal: Non-Travel Support		**14,960.00**	**1,872.00**	**0.00**	**1,871.80**	**0.00**	**13,088.20**	**0.20**
***Total: 71 - Support (Travel & Non-Travel)**		**14,960.00**	**1,872.00**	**0.00**	**1,871.80**	**0.00**	**13,088.20**	**0.20**
****Total Direct Cost Expenditures**		**55,625.00**	**63,020.00**	**0.00**	**63,019.00**	**0.00**	**(7,394.00)**	**1.00**
*****Total Expenditures**		**55,625.00**	**63,020.00**	**0.00**	**63,019.00**	**0.00**	**(7,394.00)**	**1.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,019.00	0.00	(63,019.00)	(63,019.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,019.00**	**0.00**	**(63,019.00)**	**(63,019.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,019.00**	**0.00**	**(63,019.00)**	**(63,019.00)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143200 - Science Teacher Education

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,199.36	0.00	(5,199.36)	(5,199.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	24,943.00	0.00	0.00	0.00	28,000.00	24,943.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	1,220.22	0.00	(1,220.22)	(1,220.22)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.89	0.00	(3,500.89)	(3,500.89)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	4,556.27	0.00	(4,556.27)	(4,556.27)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(6,086.00)	0.00	0.00	0.00	0.00	(6,086.00)
***Total: 61 - Salaries and Wages**		**36,000.00**	**26,857.00**	**0.00**	**28,076.74**	**0.00**	**7,923.26**	**(1,219.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
65YF10	Full Fringe Benefit Distr Expe	3,143.00	4,208.00	0.00	2,256.54	0.00	886.46	1,951.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,312.78	0.00	(1,312.78)	(1,312.78)
***Total: 65 - Fringe Benefits**		**3,143.00**	**4,208.00**	**0.00**	**4,207.72**	**0.00**	**(1,064.72)**	**0.28**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	535.03	0.00	(535.03)	(535.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,016.58**	**0.00**	**483.42**	**483.42**
7111	Supplies	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
7112	Research Supplies	13,670.00	15,045.00	0.00	0.00	0.00	13,670.00	15,045.00
711200	Research Supplies	0.00	0.00	0.00	5,423.67	0.00	(5,423.67)	(5,423.67)
717200	Other Professional Services-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.70	0.00	(31.70)	(31.70)
Subtotal: Non-Travel Support		**15,918.00**	**17,293.00**	**0.00**	**16,555.37**	**0.00**	**(637.37)**	**737.63**
***Total: 71 - Support (Travel & Non-Travel)**		**17,418.00**	**18,793.00**	**0.00**	**17,571.95**	**0.00**	**(153.95)**	**1,221.05**
721155	Asstship-Tuition Waiver	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
722210	Participant Sup-Other	0.00	17,887.00	0.00	33,958.75	0.00	(33,958.75)	(16,071.75)
***Total: 72 - Student and/or Participant Support**		**16,072.00**	**33,959.00**	**0.00**	**33,958.75**	**0.00**	**(17,886.75)**	**0.25**
****Total Direct Cost Expenditures**		**72,633.00**	**83,817.00**	**0.00**	**83,815.16**	**0.00**	**(11,182.16)**	**1.84**

Grant 143186 - 2005-10 NH Space Grant
Fund 143200 - Science Teacher Education

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**72,633.00**	**83,817.00**	**0.00**	**83,815.16**	**0.00**	**(11,182.16)**	**1.84**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,815.16	0.00	(83,815.16)	(83,815.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,815.16**	**0.00**	**(83,815.16)**	**(83,815.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,815.16**	**0.00**	**(83,815.16)**	**(83,815.16)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143201 - GIS Day

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,521.00	0.00	1,521.00	0.00	(1,521.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,521.00**	**0.00**	**1,521.00**	**0.00**	**(1,521.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	128.00	0.00	0.00	0.00	0.00	128.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.76	0.00	(127.76)	(127.76)
***Total: 65 - Fringe Benefits**		**0.00**	**128.00**	**0.00**	**127.76**	**0.00**	**(127.76)**	**0.24**
710	Travel	0.00	873.00	0.00	0.00	0.00	0.00	873.00
710000	In-State Travel	0.00	0.00	0.00	508.38	0.00	(508.38)	(508.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	364.37	0.00	(364.37)	(364.37)
Subtotal: Travel		**0.00**	**873.00**	**0.00**	**872.75**	**0.00**	**(872.75)**	**0.25**
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
7112	Research Supplies	6,000.00	13,453.00	0.00	0.00	0.00	6,000.00	13,453.00
711200	Research Supplies	0.00	0.00	0.00	5,543.77	0.00	(5,543.77)	(5,543.77)
713000	Printing & Copying-General	0.00	0.00	0.00	159.70	0.00	(159.70)	(159.70)
714000	Postage-General	0.00	0.00	0.00	1,047.35	0.00	(1,047.35)	(1,047.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	665.19	0.00	(665.19)	(665.19)
714020	Postage-Labeling	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
714030	Postage-Express Mail	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,916.18	0.00	(2,916.18)	(2,916.18)
717200	Other Professional Services-General	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.74	0.00	(26.74)	(26.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,973.02	0.00	(5,973.02)	(5,973.02)
Subtotal: Non-Travel Support		**11,000.00**	**18,453.00**	**0.00**	**18,427.57**	**0.00**	**(7,427.57)**	**25.43**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**19,326.00**	**0.00**	**19,300.32**	**0.00**	**(8,300.32)**	**25.68**
****Total Direct Cost Expenditures**		**11,000.00**	**20,975.00**	**0.00**	**20,949.08**	**0.00**	**(9,949.08)**	**25.92**
*****Total Expenditures**		**11,000.00**	**20,975.00**	**0.00**	**20,949.08**	**0.00**	**(9,949.08)**	**25.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,949.08	0.00	(20,949.08)	(20,949.08)

Grant 143186 - 2005-10 NH Space Grant
Fund 143201 - GIS Day

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**20,949.08**	**0.00**	**(20,949.08)**	**(20,949.08)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**20,949.08**	**0.00**	**(20,949.08)**	**(20,949.08)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143220 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,789.13	0.00	(3,789.13)	(3,789.13)
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
61SNSH	Student Labor	0.00	0.00	0.00	3,396.00	0.00	(3,396.00)	(3,396.00)
61SNWS	College Work Study	0.00	0.00	0.00	636.30	0.00	(636.30)	(636.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,127.00	0.00	0.00	0.00	6,400.00	6,127.00
***Total: 61 - Salaries and Wages**		**8,113.00**	**7,840.00**	**0.00**	**7,839.64**	**0.00**	**273.36**	**0.36**
65YF10	Full Fringe Benefit Distr Expe	1,325.00	1,600.00	0.00	1,599.03	0.00	(274.03)	0.97
***Total: 65 - Fringe Benefits**		**1,325.00**	**1,600.00**	**0.00**	**1,599.03**	**0.00**	**(274.03)**	**0.97**
710	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Travel		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
****Total Direct Cost Expenditures**		**9,938.00**	**9,440.00**	**0.00**	**9,438.67**	**0.00**	**499.33**	**1.33**
*****Total Expenditures**		**9,938.00**	**9,440.00**	**0.00**	**9,438.67**	**0.00**	**499.33**	**1.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,438.67	0.00	(9,438.67)	(9,438.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,438.67**	**0.00**	**(9,438.67)**	**(9,438.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,438.67**	**0.00**	**(9,438.67)**	**(9,438.67)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,480.00	11,634.00	0.00	0.00	0.00	19,480.00	11,634.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,522.00	0.00	(4,522.00)	(4,522.00)
615F10	PAT	0.00	0.00	0.00	17,061.49	0.00	(17,061.49)	(17,061.49)
615NZ0	PAT Unallocated Budget (Bud Only)	8,667.00	12,788.00	0.00	0.00	0.00	8,667.00	12,788.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,087.50	0.00	(2,087.50)	(2,087.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	81.57	0.00	(81.57)	(81.57)
61SNSH	Student Labor	0.00	0.00	0.00	3,736.25	0.00	(3,736.25)	(3,736.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
***Total: 61 - Salaries and Wages**		**35,117.00**	**31,392.00**	**0.00**	**31,391.31**	**0.00**	**3,725.69**	**0.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
65YF10	Full Fringe Benefit Distr Expe	6,058.00	7,469.00	0.00	7,271.74	0.00	(1,213.74)	197.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	684.00	0.00	861.93	0.00	(861.93)	(177.93)
***Total: 65 - Fringe Benefits**		**6,058.00**	**8,153.00**	**0.00**	**8,152.27**	**0.00**	**(2,094.27)**	**0.73**
710	Travel	0.00	667.00	0.00	0.00	0.00	0.00	667.00
710000	In-State Travel	0.00	633.00	0.00	1,302.03	0.00	(1,302.03)	(669.03)
Subtotal: Travel		**0.00**	**1,300.00**	**0.00**	**1,302.03**	**0.00**	**(1,302.03)**	**(2.03)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	380.99	0.00	(380.99)	(380.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	616.40	0.00	(616.40)	(616.40)
7112	Research Supplies	0.00	10,231.00	0.00	0.00	0.00	0.00	10,231.00
711200	Research Supplies	0.00	0.00	0.00	6,891.05	0.00	(6,891.05)	(6,891.05)
713000	Printing & Copying-General	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,885.62	0.00	(1,885.62)	(1,885.62)
Subtotal: Non-Travel Support		**0.00**	**10,231.00**	**0.00**	**10,237.06**	**0.00**	**(10,237.06)**	**(6.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,531.00**	**0.00**	**11,539.09**	**0.00**	**(11,539.09)**	**(8.09)**
****Total Direct Cost Expenditures**		**41,175.00**	**51,076.00**	**0.00**	**51,082.67**	**0.00**	**(9,907.67)**	**(6.67)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**41,175.00**	**51,076.00**	**0.00**	**51,082.67**	**0.00**	**(9,907.67)**	**(6.67)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,082.67	0.00	(51,082.67)	(51,082.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,082.67**	**0.00**	**(51,082.67)**	**(51,082.67)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,082.67**	**0.00**	**(51,082.67)**	**(51,082.67)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143246 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,081.22	0.00	(4,081.22)	(4,081.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
61SNSH	Student Labor	0.00	(3,817.00)	0.00	9,169.50	0.00	(9,169.50)	(12,986.50)
61SNWS	College Work Study	0.00	0.00	0.00	605.60	0.00	(605.60)	(605.60)
61SNZ0	Student Labor Unallocated(Bud Only)	45,860.00	47,240.00	0.00	0.00	0.00	45,860.00	47,240.00
***Total: 61 - Salaries and Wages**		**45,860.00**	**43,423.00**	**0.00**	**38,856.32**	**0.00**	**7,003.68**	**4,566.68**
65YF10	Full Fringe Benefit Distr Expe	2,905.00	5,012.00	0.00	1,673.36	0.00	1,231.64	3,338.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
***Total: 65 - Fringe Benefits**		**2,905.00**	**5,012.00**	**0.00**	**3,763.36**	**0.00**	**(858.36)**	**1,248.64**
710	Travel	7,480.00	19,646.00	0.00	0.00	0.00	7,480.00	19,646.00
710000	In-State Travel	0.00	0.00	0.00	515.60	0.00	(515.60)	(515.60)
710100	Out-of-State Travel	0.00	0.00	0.00	15,609.01	0.00	(15,609.01)	(15,609.01)
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,350.20	0.00	(8,350.20)	(8,350.20)
Subtotal: Travel		**7,480.00**	**19,646.00**	**0.00**	**24,914.81**	**0.00**	**(17,434.81)**	**(5,268.81)**
711100	Supplies-General	0.00	0.00	0.00	50.65	0.00	(50.65)	(50.65)
7112	Research Supplies	15,755.00	9,919.00	0.00	0.00	0.00	15,755.00	9,919.00
711200	Research Supplies	0.00	0.00	0.00	10,300.74	0.00	(10,300.74)	(10,300.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.95	0.00	(55.95)	(55.95)
Subtotal: Non-Travel Support		**15,755.00**	**9,919.00**	**0.00**	**10,422.34**	**0.00**	**5,332.66**	**(503.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,235.00**	**29,565.00**	**0.00**	**35,337.15**	**0.00**	**(12,102.15)**	**(5,772.15)**
****Total Direct Cost Expenditures**		**72,000.00**	**78,000.00**	**0.00**	**77,956.83**	**0.00**	**(5,956.83)**	**43.17**
*****Total Expenditures**		**72,000.00**	**78,000.00**	**0.00**	**77,956.83**	**0.00**	**(5,956.83)**	**43.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	77,956.83	0.00	(77,956.83)	(77,956.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**77,956.83**	**0.00**	**(77,956.83)**	**(77,956.83)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143246 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**77,956.83**	**0.00**	**(77,956.83)**	**(77,956.83)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143246 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143188 - Magnetosphere Ionosphere Coupl
Fund 143188 - Data Analysis Guest Observation

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG25G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,482.01	0.00	(5,482.01)	(5,482.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,932.42	0.00	(45,932.42)	(45,932.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,929.00	122,929.00	0.00	0.00	0.00	122,929.00	122,929.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,937.31	0.00	(16,937.31)	(16,937.31)
615F10	PAT	0.00	0.00	0.00	54,071.41	0.00	(54,071.41)	(54,071.41)
***Total: 61 - Salaries and Wages**		**122,929.00**	**122,929.00**	**0.00**	**122,423.15**	**0.00**	**505.85**	**505.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	460.49	0.00	(460.49)	(460.49)
65YF10	Full Fringe Benefit Distr Expe	42,234.00	44,054.00	0.00	42,122.05	0.00	111.95	1,931.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,471.25	0.00	(1,471.25)	(1,471.25)
***Total: 65 - Fringe Benefits**		**42,234.00**	**44,054.00**	**0.00**	**44,053.79**	**0.00**	**(1,819.79)**	**0.21**
710	Travel	22,009.00	22,009.00	0.00	0.00	0.00	22,009.00	22,009.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,028.81	0.00	(8,028.81)	(8,028.81)
710200	Foreign Travel	7,311.00	7,311.00	0.00	18,595.48	0.00	(11,284.48)	(11,284.48)
710300	Conference Registration Fees	0.00	0.00	0.00	3,224.22	0.00	(3,224.22)	(3,224.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,742.02	0.00	(4,742.02)	(4,742.02)
Subtotal: Travel		**29,320.00**	**29,320.00**	**0.00**	**34,590.53**	**0.00**	**(5,270.53)**	**(5,270.53)**
7112	Research Supplies	18,748.00	18,748.00	0.00	0.00	0.00	18,748.00	18,748.00
711200	Research Supplies	0.00	(1,820.00)	0.00	213.38	0.00	(213.38)	(2,033.38)
713000	Printing & Copying-General	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,066.39	0.00	(7,066.39)	(7,066.39)
714000	Postage-General	0.00	0.00	0.00	7.33	0.00	(7.33)	(7.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,715.00	0.00	(4,715.00)	(4,715.00)
718000	Telecom-General	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**18,748.00**	**16,928.00**	**0.00**	**12,162.67**	**0.00**	**6,585.33**	**4,765.33**
***Total: 71 - Support (Travel & Non-Travel)**		**48,068.00**	**46,248.00**	**0.00**	**46,753.20**	**0.00**	**1,314.80**	**(505.20)**
****Total Direct Cost Expenditures**		**213,231.00**	**213,231.00**	**0.00**	**213,230.14**	**0.00**	**0.86**	**0.86**
760300	F&A Expenditures	98,085.00	98,085.00	0.00	98,085.86	0.00	(0.86)	(0.86)
***Total: 76 - F&A and Internal Allocations**		**98,085.00**	**98,085.00**	**0.00**	**98,085.86**	**0.00**	**(0.86)**	**(0.86)**
****Total Indirect Cost Expenditures**		**98,085.00**	**98,085.00**	**0.00**	**98,085.86**	**0.00**	**(0.86)**	**(0.86)**

Grant 143188 - Magnetosphere Ionosphere Coupl
Fund 143188 - Data Analysis Guest Observation

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG05GG25G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**311,316.00**	**311,316.00**	**0.00**	**311,316.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	311,316.00	0.00	(311,316.00)	(311,316.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**311,316.00**	**0.00**	**(311,316.00)**	**(311,316.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**311,316.00**	**0.00**	**(311,316.00)**	**(311,316.00)**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC25G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2009

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,191.57	0.00	(1,191.57)	(1,191.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,420.00	60,420.00	0.00	0.00	0.00	60,420.00	60,420.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	282.54	0.00	(282.54)	(282.54)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,241.00	0.00	(16,241.00)	(16,241.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,770.97	0.00	(32,770.97)	(32,770.97)
613NZ0	Grad Unallocated Budget (Bud Only)	31,899.00	31,899.00	0.00	0.00	0.00	31,899.00	31,899.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,900.10	0.00	(12,900.10)	(12,900.10)
615F10	PAT	0.00	45,741.00	0.00	150,350.23	0.00	(150,350.23)	(104,609.23)
615NZ0	PAT Unallocated Budget (Bud Only)	77,278.00	77,278.00	0.00	0.00	0.00	77,278.00	77,278.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,124.00	0.00	(6,124.00)	(6,124.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,027.60	0.00	(1,027.60)	(1,027.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
***Total: 61 - Salaries and Wages**		**175,147.00**	**220,888.00**	**0.00**	**220,888.01**	**0.00**	**(45,741.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
65YF10	Full Fringe Benefit Distr Expe	55,115.00	65,266.00	0.00	62,630.86	0.00	(7,515.86)	2,635.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,534.75	0.00	(2,534.75)	(2,534.75)
***Total: 65 - Fringe Benefits**		**55,115.00**	**65,266.00**	**0.00**	**65,265.69**	**0.00**	**(10,150.69)**	**0.31**
710	Travel	3,343.00	3,343.00	0.00	0.00	0.00	3,343.00	3,343.00
710100	Out-of-State Travel	0.00	6,894.00	0.00	9,091.04	0.00	(9,091.04)	(2,197.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
Subtotal: Travel		**3,343.00**	**10,237.00**	**0.00**	**10,156.04**	**0.00**	**(6,813.04)**	**80.96**
711162	Supplies-Office Supplies	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
7112	Research Supplies	43,158.00	43,158.00	0.00	0.00	0.00	43,158.00	43,158.00
711200	Research Supplies	0.00	(18,986.00)	0.00	14,877.85	0.00	(14,877.85)	(33,863.85)
713000	Printing & Copying-General	0.00	0.00	0.00	95.29	0.00	(95.29)	(95.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	227.79	0.00	(227.79)	(227.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,563.47	0.00	(8,563.47)	(8,563.47)
717200	Other Professional Services-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
718000	Telecom-General	0.00	0.00	0.00	91.01	0.00	(91.01)	(91.01)
Subtotal: Non-Travel Support		**43,158.00**	**24,172.00**	**0.00**	**24,252.16**	**0.00**	**18,905.84**	**(80.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,501.00**	**34,409.00**	**0.00**	**34,408.20**	**0.00**	**12,092.80**	**0.80**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2009		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,034.00	0.00	(1,034.00)	(1,034.00)
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	(5,100.00)	0.00	2,906.00	0.00	(2,906.00)	(8,006.00)
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,940.00**	**0.00**	**3,940.00**	**0.00**	**5,100.00**	**0.00**
730001	Subcontracts 01	43,446.00	25,563.00	0.00	25,562.49	0.00	17,883.51	0.51
***Total: 73 - Subcontracts**		**43,446.00**	**25,563.00**	**0.00**	**25,562.49**	**0.00**	**17,883.51**	**0.51**
740000	Cap Equipment	98,940.00	64,901.00	0.00	5,511.57	0.00	93,428.43	59,389.43
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	50,488.89	0.00	(50,488.89)	(50,488.89)
740010	Cap Equipment-Flight Parts	0.00	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)
***Total: 74 - Capitalizable Plant and Equipment**		**98,940.00**	**56,001.00**	**0.00**	**56,000.46**	**0.00**	**42,939.54**	**0.54**
****Total Direct Cost Expenditures**		**428,189.00**	**406,067.00**	**0.00**	**406,064.85**	**0.00**	**22,124.15**	**2.15**
760300	F&A Expenditures	136,836.00	158,958.00	0.00	158,958.37	0.00	(22,122.37)	(0.37)
***Total: 76 - F&A and Internal Allocations**		**136,836.00**	**158,958.00**	**0.00**	**158,958.37**	**0.00**	**(22,122.37)**	**(0.37)**
****Total Indirect Cost Expenditures**		**136,836.00**	**158,958.00**	**0.00**	**158,958.37**	**0.00**	**(22,122.37)**	**(0.37)**
*****Total Expenditures**		**565,025.00**	**565,025.00**	**0.00**	**565,023.22**	**0.00**	**1.78**	**1.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	565,023.22	0.00	(565,023.22)	(565,023.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**565,023.22**	**0.00**	**(565,023.22)**	**(565,023.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**565,023.22**	**0.00**	**(565,023.22)**	**(565,023.22)**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC25G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2009

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143194 - New Scintillator
Fund 143194 - Scintillator Imaging

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI: McConnell, Mark L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC26G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2009

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,818.89	0.00	(15,818.89)	(15,818.89)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	296.76	0.00	(296.76)	(296.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,550.03	0.00	(9,550.03)	(9,550.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,628.08	0.00	(25,628.08)	(25,628.08)
613NZ0	Grad Unallocated Budget (Bud Only)	26,305.00	26,305.00	0.00	0.00	0.00	26,305.00	26,305.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.04	0.00	(9,000.04)	(9,000.04)
615F10	PAT	0.00	12,717.86	0.00	70,208.09	0.00	(70,208.09)	(57,490.23)
615NZ0	PAT Unallocated Budget (Bud Only)	89,785.00	89,785.00	0.00	0.00	0.00	89,785.00	89,785.00
61SNSH	Student Labor	0.00	0.00	0.00	10,975.75	0.00	(10,975.75)	(10,975.75)
***Total: 61 - Salaries and Wages**		**128,760.00**	**141,477.86**	**0.00**	**141,477.64**	**0.00**	**(12,717.64)**	**0.22**
65YF10	Full Fringe Benefit Distr Expe	37,286.00	37,862.00	0.00	36,321.80	0.00	964.20	1,540.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,539.65	0.00	(1,539.65)	(1,539.65)
***Total: 65 - Fringe Benefits**		**37,286.00**	**37,862.00**	**0.00**	**37,861.45**	**0.00**	**(575.45)**	**0.55**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710100	Out-of-State Travel	0.00	5,542.00	0.00	5,740.92	0.00	(5,740.92)	(198.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	332.84	0.00	(332.84)	(332.84)
Subtotal: Travel		**2,220.00**	**7,762.00**	**0.00**	**7,728.76**	**0.00**	**(5,508.76)**	**33.24**
7112	Research Supplies	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
711200	Research Supplies	0.00	2,821.00	0.00	22,554.10	0.00	(22,554.10)	(19,733.10)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	385.18	0.00	(385.18)	(385.18)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,940.76	0.00	(3,940.76)	(3,940.76)
718000	Telecom-General	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
Subtotal: Non-Travel Support		**24,220.00**	**27,041.00**	**0.00**	**27,075.29**	**0.00**	**(2,855.29)**	**(34.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,440.00**	**34,803.00**	**0.00**	**34,804.05**	**0.00**	**(8,364.05)**	**(1.05)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	10,520.00	10,520.00	0.00	0.00	0.00	10,520.00	10,520.00
721155	Asstship-Tuition Waiver	0.00	(2,645.00)	0.00	6,495.00	0.00	(6,495.00)	(9,140.00)
***Total: 72 - Student and/or Participant Support**		**10,520.00**	**7,875.00**	**0.00**	**7,875.00**	**0.00**	**2,645.00**	**0.00**
740000	Cap Equipment	44,293.00	14,876.14	0.00	14,876.14	0.00	29,416.86	0.00

Grant 143194 - New Scintillator
Fund 143194 - Scintillator Imaging

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI: McConnell, Mark L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC26G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2009

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**44,293.00**	**14,876.14**	**0.00**	**14,876.14**	**0.00**	**29,416.86**	**0.00**
****Total Direct Cost Expenditures**	**247,299.00**	**236,894.00**	**0.00**	**236,894.28**	**0.00**	**10,404.72**	**(0.28)**
760300 F&A Expenditures	88,101.00	98,506.00	0.00	98,505.72	0.00	(10,404.72)	0.28
***Total: 76 - F&A and Internal Allocations**	**88,101.00**	**98,506.00**	**0.00**	**98,505.72**	**0.00**	**(10,404.72)**	**0.28**
****Total Indirect Cost Expenditures**	**88,101.00**	**98,506.00**	**0.00**	**98,505.72**	**0.00**	**(10,404.72)**	**0.28**
*****Total Expenditures**	**335,400.00**	**335,400.00**	**0.00**	**335,400.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	335,400.00	0.00	(335,400.00)	(335,400.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**335,400.00**	**0.00**	**(335,400.00)**	**(335,400.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**335,400.00**	**0.00**	**(335,400.00)**	**(335,400.00)**

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Cost Share: YES
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,039.29	0.00	(67,039.29)	(67,039.29)
613NZ0	Grad Unallocated Budget (Bud Only)	180,840.00	122,844.00	0.00	0.00	0.00	180,840.00	122,844.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	32,138.57	0.00	(32,138.57)	(32,138.57)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	71,666.00	0.00	(71,666.00)	(71,666.00)
61SNZ0	Student Labor Unallocated(Bud Only)	62,000.00	48,000.00	0.00	0.00	0.00	62,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**257,062.00**	**170,844.00**	**0.00**	**170,843.86**	**0.00**	**86,218.14**	**0.14**
65YF10	Full Fringe Benefit Distr Expe	14,869.00	8,819.00	0.00	0.00	0.00	14,869.00	8,819.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,816.44	0.00	(8,816.44)	(8,816.44)
***Total: 65 - Fringe Benefits**		**14,869.00**	**8,819.00**	**0.00**	**8,816.44**	**0.00**	**6,052.56**	**2.56**
710	Travel	21,400.00	67,632.00	0.00	0.00	0.00	21,400.00	67,632.00
710000	In-State Travel	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
710100	Out-of-State Travel	0.00	0.00	0.00	63,013.13	0.00	(63,013.13)	(63,013.13)
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,257.00	0.00	(1,257.00)	(1,257.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,345.42	0.00	(3,345.42)	(3,345.42)
Subtotal: Travel		**23,400.00**	**67,632.00**	**0.00**	**67,631.75**	**0.00**	**(44,231.75)**	**0.25**
7112	Research Supplies	58,321.00	6,021.00	0.00	0.00	0.00	58,321.00	6,021.00
713000	Printing & Copying-General	0.00	0.00	0.00	790.50	0.00	(790.50)	(790.50)
714030	Postage-Express Mail	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	544.66	0.00	(544.66)	(544.66)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,674.16	0.00	(4,674.16)	(4,674.16)
Subtotal: Non-Travel Support		**58,321.00**	**6,021.00**	**0.00**	**6,021.01**	**0.00**	**52,299.99**	**(0.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**81,721.00**	**73,653.00**	**0.00**	**73,652.76**	**0.00**	**8,068.24**	**0.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
721100	Assistantships	56,206.00	47,075.00	0.00	0.00	0.00	56,206.00	47,075.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	45,004.90	0.00	(45,004.90)	(45,004.90)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**56,206.00**	**47,075.00**	**0.00**	**47,074.90**	**0.00**	**9,131.10**	**0.10**
****Total Direct Cost Expenditures**		**409,858.00**	**300,391.00**	**0.00**	**300,387.96**	**0.00**	**109,470.04**	**3.04**

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	104,066.00	78,527.00	0.00	78,527.07	0.00	25,538.93	(0.07)
***Total: 76 - F&A and Internal Allocations**	**104,066.00**	**78,527.00**	**0.00**	**78,527.07**	**0.00**	**25,538.93**	**(0.07)**
****Total Indirect Cost Expenditures**	**104,066.00**	**78,527.00**	**0.00**	**78,527.07**	**0.00**	**25,538.93**	**(0.07)**
*****Total Expenditures**	**513,924.00**	**378,918.00**	**0.00**	**378,915.03**	**0.00**	**135,008.97**	**2.97**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	378,915.03	0.00	(378,915.03)	(378,915.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**378,915.03**	**0.00**	**(378,915.03)**	**(378,915.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**378,915.03**	**0.00**	**(378,915.03)**	**(378,915.03)**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.00	28,015.00	0.00	0.00	0.00	28,015.00	28,015.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,898.04	0.00	(30,898.04)	(30,898.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,262.02	0.00	(80,262.02)	(80,262.02)
613NZ0	Grad Unallocated Budget (Bud Only)	152,640.00	154,914.00	0.00	0.00	0.00	152,640.00	154,914.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	60,267.90	0.00	(60,267.90)	(60,267.90)
615F10	PAT	0.00	0.00	0.00	2,706.72	0.00	(2,706.72)	(2,706.72)
615NZ0	PAT Unallocated Budget (Bud Only)	16,820.00	16,820.00	0.00	0.00	0.00	16,820.00	16,820.00
61CPEX	Part Time Salary	0.00	0.00	0.00	58,126.00	0.00	(58,126.00)	(58,126.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**229,475.00**	**231,749.00**	**0.00**	**232,260.68**	**0.00**	**(2,785.68)**	**(511.68)**
65YF10	Full Fringe Benefit Distr Expe	19,334.00	14,263.00	0.00	1,109.75	0.00	18,224.25	13,153.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,652.53	0.00	(12,652.53)	(12,652.53)
***Total: 65 - Fringe Benefits**		**19,334.00**	**14,263.00**	**0.00**	**13,762.28**	**0.00**	**5,571.72**	**500.72**
710	Travel	7,000.00	41,512.00	0.00	0.00	0.00	7,000.00	41,512.00
710000	In-State Travel	0.00	0.00	0.00	30,928.13	0.00	(30,928.13)	(30,928.13)
710100	Out-of-State Travel	0.00	0.00	0.00	9,433.50	0.00	(9,433.50)	(9,433.50)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	779.54	0.00	(779.54)	(779.54)
Subtotal: Travel		**7,000.00**	**41,512.00**	**0.00**	**41,401.17**	**0.00**	**(34,401.17)**	**110.83**
7112	Research Supplies	47,952.00	3,778.00	0.00	0.00	0.00	47,952.00	3,778.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,490.39	0.00	(1,490.39)	(1,490.39)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.86	0.00	(6.86)	(6.86)
714030	Postage-Express Mail	0.00	0.00	0.00	143.48	0.00	(143.48)	(143.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	95.12	0.00	(95.12)	(95.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,128.97	0.00	(1,128.97)	(1,128.97)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	(722.16)	(722.16)
Subtotal: Non-Travel Support		**47,952.00**	**3,778.00**	**0.00**	**3,856.41**	**0.00**	**44,095.59**	**(78.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**54,952.00**	**45,290.00**	**0.00**	**45,257.58**	**0.00**	**9,694.42**	**32.42**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
721100	Assistantships	38,250.00	49,005.00	0.00	0.00	0.00	38,250.00	49,005.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,964.50	0.00	(46,964.50)	(46,964.50)
***Total: 72 - Student and/or Participant Support**		**38,250.00**	**49,005.00**	**0.00**	**49,034.50**	**0.00**	**(10,784.50)**	**(29.50)**
****Total Direct Cost Expenditures**		**342,011.00**	**340,307.00**	**0.00**	**340,315.04**	**0.00**	**1,695.96**	**(8.04)**
760300	F&A Expenditures	88,601.00	90,305.00	0.00	90,296.95	0.00	(1,695.95)	8.05
***Total: 76 - F&A and Internal Allocations**		**88,601.00**	**90,305.00**	**0.00**	**90,296.95**	**0.00**	**(1,695.95)**	**8.05**
****Total Indirect Cost Expenditures**		**88,601.00**	**90,305.00**	**0.00**	**90,296.95**	**0.00**	**(1,695.95)**	**8.05**
*****Total Expenditures**		**430,612.00**	**430,612.00**	**0.00**	**430,611.99**	**0.00**	**0.01**	**0.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	430,611.99	0.00	(430,611.99)	(430,611.99)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**430,611.99**	**0.00**	**(430,611.99)**	**(430,611.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**430,611.99**	**0.00**	**(430,611.99)**	**(430,611.99)**

Grant 143206 - Invest NA Outflow Use Aura
Fund 143206 - North American Outflow Using Aura
Status: Closing - Final Financial Rev
FMGR: Mao, Huiting
Type: Grant

PI: Mao, Huiting
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GQ30H CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2005 - 03/14/2009

Fund Information
Effective Date: 8/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,500.15	0.00	(40,500.15)	(40,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,499.86	0.00	(13,499.86)	(13,499.86)
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**54,000.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	774.00	377.00	0.00	0.00	0.00	774.00	377.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	763.56	0.00	1,139.77	0.00	(1,139.77)	(376.21)
***Total: 65 - Fringe Benefits**		**774.00**	**1,140.56**	**0.00**	**1,139.77**	**0.00**	**(365.77)**	**0.79**
710	Travel	3,000.00	4,267.50	0.00	0.00	0.00	3,000.00	4,267.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,550.62	0.00	(3,550.62)	(3,550.62)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.66	0.00	(945.66)	(945.66)
Subtotal: Travel		**3,000.00**	**4,267.50**	**0.00**	**4,571.28**	**0.00**	**(1,571.28)**	**(303.78)**
7112	Research Supplies	5,226.00	4,060.63	0.00	0.00	0.00	5,226.00	4,060.63
711200	Research Supplies	0.00	0.00	0.00	263.51	0.00	(263.51)	(263.51)
713000	Printing & Copying-General	0.00	0.00	0.00	3,410.94	0.00	(3,410.94)	(3,410.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.40	0.00	(82.40)	(82.40)
Subtotal: Non-Travel Support		**5,226.00**	**4,060.63**	**0.00**	**3,756.85**	**0.00**	**1,469.15**	**303.78**
***Total: 71 - Support (Travel & Non-Travel)**		**8,226.00**	**8,328.13**	**0.00**	**8,328.13**	**0.00**	**(102.13)**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	9,000.00	8,531.31	0.00	0.00	0.00	9,000.00	8,531.31
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,150.39	0.00	(7,150.39)	(7,150.39)
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**8,531.31**	**0.00**	**8,530.39**	**0.00**	**469.61**	**0.92**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**71,998.30**	**0.00**	**1.70**	**1.70**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**71,998.30**	**0.00**	**1.70**	**1.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,998.30	0.00	(71,998.30)	(71,998.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,998.30**	**0.00**	**(71,998.30)**	**(71,998.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,998.30**	**0.00**	**(71,998.30)**	**(71,998.30)**

Grant 143209 - Ram Ray Fellowship
Fund 143209 - Ram Ray Fellowship

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GP66H CFDA #: 43.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/15/2005 - 09/14/2009

Fund Information
Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	53,155.19	0.00	(53,155.19)	(53,155.19)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**0.00**	**53,155.19**	**0.00**	**(17,155.19)**	**(17,155.19)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	201.20	0.00	(201.20)	(201.20)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,579.13	0.00	(2,579.13)	(2,579.13)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,405.33**	**0.00**	**(405.33)**	**(405.33)**
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	267.04	0.00	(267.04)	(267.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**347.04**	**0.00**	**8,652.96**	**8,652.96**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**3,752.37**	**0.00**	**8,247.63**	**8,247.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,967.44	0.00	(12,967.44)	(12,967.44)
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**15,092.44**	**0.00**	**8,907.56**	**8,907.56**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,000.00	0.00	(72,000.00)	(72,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,000.00**	**0.00**	**(72,000.00)**	**(72,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,000.00**	**0.00**	**(72,000.00)**	**(72,000.00)**

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data
Status: Closing - Final Financial Rev
FMGR: Bergeron, R Daniel
Type: Grant

PI: Bergeron, R Daniel
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GF52G CFDA #: 43.000
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/15/2006 - 03/14/2010

Fund Information
Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,083.36	0.00	(38,083.36)	(38,083.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,579.00	101,579.00	0.00	0.00	0.00	101,579.00	101,579.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,432.08	0.00	(54,432.08)	(54,432.08)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,666.00	0.00	(3,666.00)	(3,666.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,238.62	0.00	(41,238.62)	(41,238.62)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	89,799.00	89,799.00	0.00	0.00	0.00	89,799.00	89,799.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,061.60	0.00	(22,061.60)	(22,061.60)
615F10	PAT	0.00	0.00	0.00	206,925.83	0.00	(206,925.83)	(206,925.83)
615NZ0	PAT Unallocated Budget (Bud Only)	113,275.00	113,275.00	0.00	0.00	0.00	113,275.00	113,275.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,464.00	0.00	(9,464.00)	(9,464.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,700.50	0.00	(9,700.50)	(9,700.50)
61SNZ0	Student Labor Unallocated(Bud Only)	65,594.00	65,594.00	0.00	0.00	0.00	65,594.00	65,594.00
***Total: 61 - Salaries and Wages**		**370,247.00**	**370,247.00**	**0.00**	**389,072.00**	**0.00**	**(18,825.00)**	**(18,825.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,506.96	0.00	(3,506.96)	(3,506.96)
65YF10	Full Fringe Benefit Distr Expe	88,371.00	88,371.00	0.00	86,017.30	0.00	2,353.70	2,353.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,215.75	0.00	(7,215.75)	(7,215.75)
***Total: 65 - Fringe Benefits**		**88,371.00**	**88,371.00**	**0.00**	**96,740.01**	**0.00**	**(8,369.01)**	**(8,369.01)**
710	Travel	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,180.27	0.00	(5,180.27)	(5,180.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,802.00	0.00	(1,802.00)	(1,802.00)
Subtotal: Travel		**24,973.00**	**24,973.00**	**0.00**	**6,982.27**	**0.00**	**17,990.73**	**17,990.73**
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
711200	Research Supplies	0.00	0.00	0.00	7,214.89	0.00	(7,214.89)	(7,214.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**7,804.00**	**7,804.00**	**0.00**	**7,244.89**	**0.00**	**559.11**	**559.11**
***Total: 71 - Support (Travel & Non-Travel)**		**32,777.00**	**32,777.00**	**0.00**	**14,227.16**	**0.00**	**18,549.84**	**18,549.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	29,025.00	29,025.00	0.00	0.00	0.00	29,025.00	29,025.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,256.55	0.00	(22,256.55)	(22,256.55)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,328.00	0.00	(1,328.00)	(1,328.00)
***Total: 72 - Student and/or Participant Support**		**29,025.00**	**29,025.00**	**0.00**	**26,454.55**	**0.00**	**2,570.45**	**2,570.45**

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data
Status: Closing - Final Financial Rev
FMGR: Bergeron, R Daniel
Type: Grant

PI: Bergeron, R Daniel
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GF52G CFDA #: 43.000
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/15/2006 - 03/14/2010

Fund Information
Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	16,000.00	16,000.00	0.00	5,568.65	0.00	10,431.35	10,431.35
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**16,000.00**	**0.00**	**5,568.65**	**0.00**	**10,431.35**	**10,431.35**
****Total Direct Cost Expenditures**		**536,420.00**	**536,420.00**	**0.00**	**532,062.37**	**0.00**	**4,357.63**	**4,357.63**
760300	F&A Expenditures	221,128.00	221,128.00	0.00	225,017.66	0.00	(3,889.66)	(3,889.66)
***Total: 76 - F&A and Internal Allocations**		**221,128.00**	**221,128.00**	**0.00**	**225,017.66**	**0.00**	**(3,889.66)**	**(3,889.66)**
****Total Indirect Cost Expenditures**		**221,128.00**	**221,128.00**	**0.00**	**225,017.66**	**0.00**	**(3,889.66)**	**(3,889.66)**
*****Total Expenditures**		**757,548.00**	**757,548.00**	**0.00**	**757,080.03**	**0.00**	**467.97**	**467.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	757,080.03	0.00	(757,080.03)	(757,080.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**757,080.03**	**0.00**	**(757,080.03)**	**(757,080.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**757,080.03**	**0.00**	**(757,080.03)**	**(757,080.03)**

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data

Status: Closing - Final Financial Rev
FMGR: Bergeron, R Daniel

Type: Grant

PI:	Bergeron, R Daniel
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG06GF52G CFDA #: 43.000
Resp Org:	UDCS00
FRAGRNT Start/End Date:	03/15/2006 - 03/14/2010

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143225 - Magnetospheric Multi-Scale Mis
Fund 143225 - Magetnospheric Multi-Scale Mis
Status: Closing - Final Financial Rev
FMGR: Thein, May-Win L
Type: Grant

PI: Thein, May-Win L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GH49G CFDA #: 43.000
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2006 - 09/30/2010

Fund Information
Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,200.27	0.00	(7,200.27)	(7,200.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,551.00	47,551.00	0.00	0.00	0.00	47,551.00	47,551.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,550.01	0.00	(37,550.01)	(37,550.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	56,710.00	56,710.00	0.00	0.00	0.00	56,710.00	56,710.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,950.05	0.00	(8,950.05)	(8,950.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,485.00	0.00	(8,485.00)	(8,485.00)
61SNSH	Student Labor	0.00	0.00	0.00	31,241.88	0.00	(31,241.88)	(31,241.88)
61SNWS	College Work Study	0.00	0.00	0.00	5,330.60	0.00	(5,330.60)	(5,330.60)
***Total: 61 - Salaries and Wages**		**104,261.00**	**104,261.00**	**0.00**	**112,257.86**	**0.00**	**(7,996.86)**	**(7,996.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	573.62	0.00	(573.62)	(573.62)
65YF10	Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	0.00	0.00	6,492.00	6,492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,620.13	0.00	(4,620.13)	(4,620.13)
***Total: 65 - Fringe Benefits**		**6,492.00**	**6,492.00**	**0.00**	**5,193.75**	**0.00**	**1,298.25**	**1,298.25**
710	Travel	22,252.00	22,252.00	0.00	0.00	0.00	22,252.00	22,252.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,121.85	0.00	(16,121.85)	(16,121.85)
710200	Foreign Travel	0.00	0.00	0.00	1,090.73	0.00	(1,090.73)	(1,090.73)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,591.57	0.00	(1,591.57)	(1,591.57)
Subtotal: Travel		**22,252.00**	**22,252.00**	**0.00**	**20,629.15**	**0.00**	**1,622.85**	**1,622.85**
7112	Research Supplies	12,992.00	12,992.00	0.00	0.00	0.00	12,992.00	12,992.00
711200	Research Supplies	0.00	0.00	0.00	17,031.66	0.00	(17,031.66)	(17,031.66)
713000	Printing & Copying-General	0.00	0.00	0.00	699.21	0.00	(699.21)	(699.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
Subtotal: Non-Travel Support		**14,242.00**	**14,242.00**	**0.00**	**17,947.37**	**0.00**	**(3,705.37)**	**(3,705.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,494.00**	**36,494.00**	**0.00**	**38,576.52**	**0.00**	**(2,082.52)**	**(2,082.52)**
721100	Assistantships	21,178.00	21,178.00	0.00	0.00	0.00	21,178.00	21,178.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,446.25	0.00	(8,446.25)	(8,446.25)
***Total: 72 - Student and/or Participant Support**		**21,178.00**	**21,178.00**	**0.00**	**8,446.25**	**0.00**	**12,731.75**	**12,731.75**
****Total Direct Cost Expenditures**		**168,425.00**	**168,425.00**	**0.00**	**164,474.38**	**0.00**	**3,950.62**	**3,950.62**

Grant 143225 - Magnetospheric Multi-Scale Mis
Fund 143225 - Magetnospheric Multi-Scale Mis

Status: Closing - Final Financial Rev
FMGR: Thein, May-Win L

Type: Grant

PI: Thein, May-Win L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GH49G CFDA #: 43.000
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2006 - 09/30/2010

Fund Information

Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	66,262.00	66,262.00	0.00	70,212.61	0.00	(3,950.61)	(3,950.61)
***Total: 76 - F&A and Internal Allocations**	**66,262.00**	**66,262.00**	**0.00**	**70,212.61**	**0.00**	**(3,950.61)**	**(3,950.61)**
****Total Indirect Cost Expenditures**	**66,262.00**	**66,262.00**	**0.00**	**70,212.61**	**0.00**	**(3,950.61)**	**(3,950.61)**
*****Total Expenditures**	**234,687.00**	**234,687.00**	**0.00**	**234,686.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	234,686.99	0.00	(234,686.99)	(234,686.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**234,686.99**	**0.00**	**(234,686.99)**	**(234,686.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**234,686.99**	**0.00**	**(234,686.99)**	**(234,686.99)**

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm
Status: Closing - Final Financial Rev
FMGR: Kistler, Lynn M
Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AG12G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2007 - 01/31/2011

Fund Information
Effective Date: 2/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm

Status: Closing - Final Financial Rev
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AG12G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2007 - 01/31/2011

Fund Information

Effective Date: 2/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,332.21	0.00	(20,332.21)	(20,332.21)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,959.34	0.00	(39,959.34)	(39,959.34)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	108.94	0.00	(108.94)	(108.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,912.00	72,912.00	0.00	0.00	0.00	72,912.00	72,912.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	239.74	0.00	(239.74)	(239.74)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,043.96	0.00	(5,043.96)	(5,043.96)
611Q90	Post Doc	20,555.00	20,555.00	0.00	0.00	0.00	20,555.00	20,555.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,600.36	0.00	(19,600.36)	(19,600.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,424.61	0.00	(44,424.61)	(44,424.61)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613NZ0	Grad Unallocated Budget (Bud Only)	20,463.00	16,737.00	0.00	0.00	0.00	20,463.00	16,737.00
615F10	PAT	0.00	16,283.00	0.00	16,733.22	0.00	(16,733.22)	(450.22)
615F1R	Retro PAT	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
615NZ0	PAT Unallocated Budget (Bud Only)	38,770.00	38,770.00	0.00	0.00	0.00	38,770.00	38,770.00
***Total: 61 - Salaries and Wages**		**152,700.00**	**165,257.00**	**0.00**	**165,617.37**	**0.00**	**(12,917.37)**	**(360.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,400.94	0.00	(4,400.94)	(4,400.94)
65YF10	Full Fringe Benefit Distr Expe	52,483.00	28,631.00	0.00	23,951.05	0.00	28,531.95	4,679.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	438.57	0.00	(438.57)	(438.57)
***Total: 65 - Fringe Benefits**		**52,483.00**	**28,631.00**	**0.00**	**28,790.56**	**0.00**	**23,692.44**	**(159.56)**
710	Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
710100	Out-of-State Travel	0.00	(2,209.00)	0.00	2,655.21	0.00	(2,655.21)	(4,864.21)
710200	Foreign Travel	0.00	0.00	0.00	2,431.95	0.00	(2,431.95)	(2,431.95)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**8,850.00**	**6,641.00**	**0.00**	**5,887.16**	**0.00**	**2,962.84**	**753.84**
7112	Research Supplies	8,201.00	8,201.00	0.00	0.00	0.00	8,201.00	8,201.00
711200	Research Supplies	0.00	(7,197.00)	0.00	149.99	0.00	(149.99)	(7,346.99)
713000	Printing & Copying-General	0.00	0.00	0.00	53.28	0.00	(53.28)	(53.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	670.17	0.00	(670.17)	(670.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		**8,201.00**	**1,004.00**	**0.00**	**1,003.44**	**0.00**	**7,197.56**	**0.56**
***Total: 71 - Support (Travel & Non-Travel)**		**17,051.00**	**7,645.00**	**0.00**	**6,890.60**	**0.00**	**10,160.40**	**754.40**

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm
Status: Closing - Final Financial Rev
FMGR: Kistler, Lynn M
Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AG12G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2007 - 01/31/2011

Fund Information
Effective Date: 2/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,618.00	0.00	(4,618.00)	(4,618.00)
721155	Asstship-Tuition Waiver	0.00	30,357.00	0.00	25,739.00	0.00	(25,739.00)	4,618.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**30,357.00**	**0.00**	**30,357.00**	**0.00**	**(30,357.00)**	**0.00**
****Total Direct Cost Expenditures**		**222,234.00**	**231,890.00**	**0.00**	**231,655.53**	**0.00**	**(9,421.53)**	**234.47**
760300	F&A Expenditures	100,006.00	90,350.00	0.00	90,584.31	0.00	9,421.69	(234.31)
***Total: 76 - F&A and Internal Allocations**		**100,006.00**	**90,350.00**	**0.00**	**90,584.31**	**0.00**	**9,421.69**	**(234.31)**
****Total Indirect Cost Expenditures**		**100,006.00**	**90,350.00**	**0.00**	**90,584.31**	**0.00**	**9,421.69**	**(234.31)**
*****Total Expenditures**		**322,240.00**	**322,240.00**	**0.00**	**322,239.84**	**0.00**	**0.16**	**0.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	322,239.84	0.00	(322,239.84)	(322,239.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**322,239.84**	**0.00**	**(322,239.84)**	**(322,239.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**322,239.84**	**0.00**	**(322,239.84)**	**(322,239.84)**

Grant 143240 - CLUSTER-EDI MO & DA
Fund 143240 - CLUSTER-EDI MO & DA

Status: Closing - Final Financial Rev
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AI03G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	05/01/2007 - 06/30/2011

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,759.99	0.00	(97,759.99)	(97,759.99)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,407.83	0.00	(10,407.83)	(10,407.83)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,004.73	0.00	(35,004.73)	(35,004.73)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	726.59	0.00	(726.59)	(726.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	128,122.57	0.00	(128,122.57)	(128,122.57)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,097.27	0.00	(5,097.27)	(5,097.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,428.53	0.00	(40,428.53)	(40,428.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,900.20	0.00	(42,900.20)	(42,900.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	95,142.00	0.00	599,096.30	0.00	(599,096.30)	(503,954.30)
615F1R	Retro PAT	0.00	0.00	0.00	1,051.99	0.00	(1,051.99)	(1,051.99)
615NZ0	PAT Unallocated Budget (Bud Only)	846,289.00	846,289.00	0.00	0.00	0.00	846,289.00	846,289.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,540.00	0.00	(3,540.00)	(3,540.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,530.50	0.00	(1,530.50)	(1,530.50)
61SNZ0	Student Labor Unallocated(Bud Only)	27,314.00	27,314.00	0.00	0.00	0.00	27,314.00	27,314.00
***Total: 61 - Salaries and Wages**		**873,603.00**	**968,745.00**	**0.00**	**969,316.28**	**0.00**	**(95,713.28)**	**(571.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,947.70	0.00	(10,947.70)	(10,947.70)
65YF10	Full Fringe Benefit Distr Expe	308,112.00	336,341.00	0.00	324,540.17	0.00	(16,428.17)	11,800.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	973.54	0.00	(973.54)	(973.54)
***Total: 65 - Fringe Benefits**		**308,112.00**	**336,341.00**	**0.00**	**336,461.41**	**0.00**	**(28,349.41)**	**(120.41)**
710	Travel	66,615.00	66,615.00	0.00	0.00	0.00	66,615.00	66,615.00
710100	Out-of-State Travel	0.00	(22,352.00)	0.00	13,677.22	0.00	(13,677.22)	(36,029.22)
710200	Foreign Travel	0.00	0.00	0.00	20,961.47	0.00	(20,961.47)	(20,961.47)
710300	Conference Registration Fees	0.00	0.00	0.00	3,724.06	0.00	(3,724.06)	(3,724.06)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	468.58	0.00	(468.58)	(468.58)
Subtotal: Travel		**66,615.00**	**44,263.00**	**0.00**	**38,831.33**	**0.00**	**27,783.67**	**5,431.67**
711100	Supplies-General	0.00	(4,864.00)	0.00	0.00	0.00	0.00	(4,864.00)
7112	Research Supplies	27,490.00	27,490.00	0.00	0.00	0.00	27,490.00	27,490.00
711200	Research Supplies	0.00	41,493.00	0.00	8,606.83	0.00	(8,606.83)	32,886.17
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	8,315.12	0.00	(8,315.12)	(8,315.12)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

Grant 143240 - CLUSTER-EDI MO & DA
Fund 143240 - CLUSTER-EDI MO & DA

Status: Closing - Final Financial Rev
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AI03G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	05/01/2007 - 06/30/2011

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	23,159.08	0.00	(23,159.08)	(23,159.08)
717200	Other Professional Services-General	0.00	0.00	0.00	25,214.00	0.00	(25,214.00)	(25,214.00)
718000	Telecom-General	0.00	0.00	0.00	284.25	0.00	(284.25)	(284.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**27,490.00**	**64,119.00**	**0.00**	**66,464.28**	**0.00**	**(38,974.28)**	**(2,345.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**94,105.00**	**108,382.00**	**0.00**	**105,295.61**	**0.00**	**(11,190.61)**	**3,086.39**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	61,057.00	61,057.00	0.00	0.00	0.00	61,057.00	61,057.00
721155	Asstship-Tuition Waiver	0.00	(32,649.00)	0.00	23,551.75	0.00	(23,551.75)	(56,200.75)
***Total: 72 - Student and/or Participant Support**		**61,057.00**	**28,408.00**	**0.00**	**28,407.75**	**0.00**	**32,649.25**	**0.25**
730000	Subcontracts	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
730001	Subcontracts 01	497,152.00	320,558.00	0.00	134,828.00	0.00	362,324.00	185,730.00
730002	Subcontracts 02	0.00	0.00	0.00	188,730.00	0.00	(188,730.00)	(188,730.00)
***Total: 73 - Subcontracts**		**497,152.00**	**323,558.00**	**0.00**	**323,558.00**	**0.00**	**173,594.00**	**0.00**
740000	Cap Equipment	0.00	5,384.00	0.00	5,384.00	0.00	(5,384.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,384.00**	**0.00**	**5,384.00**	**0.00**	**(5,384.00)**	**0.00**
Total Direct Cost Expenditures		**1,834,029.00**	**1,770,818.00**	**0.00**	**1,768,423.05**	**0.00**	**65,605.95**	**2,394.95**
760300	F&A Expenditures	591,877.00	655,088.00	0.00	657,482.95	0.00	(65,605.95)	(2,394.95)
***Total: 76 - F&A and Internal Allocations**		**591,877.00**	**655,088.00**	**0.00**	**657,482.95**	**0.00**	**(65,605.95)**	**(2,394.95)**
Total Indirect Cost Expenditures		**591,877.00**	**655,088.00**	**0.00**	**657,482.95**	**0.00**	**(65,605.95)**	**(2,394.95)**
***Total Expenditures**		**2,425,906.00**	**2,425,906.00**	**0.00**	**2,425,906.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,425,906.00	0.00	(2,425,906.00)	(2,425,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,425,906.00**	**0.00**	**(2,425,906.00)**	**(2,425,906.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**2,425,906.00**	**0.00**	**(2,425,906.00)**	**(2,425,906.00)**

Grant 143241 - ACES
Fund 143241 - ACES

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AK01G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,250.18	0.00	(38,250.18)	(38,250.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,879.00	12,879.00	0.00	0.00	0.00	12,879.00	12,879.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,320.23	0.00	(21,320.23)	(21,320.23)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,119.88	0.00	(6,119.88)	(6,119.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,357.67	0.00	(3,357.67)	(3,357.67)
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	38,564.00	38,564.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,080.02	0.00	(4,080.02)	(4,080.02)
615F10	PAT	0.00	17,942.00	0.00	44,374.09	0.00	(44,374.09)	(26,432.09)
615NZ0	PAT Unallocated Budget (Bud Only)	55,290.00	55,290.00	0.00	0.00	0.00	55,290.00	55,290.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	7,172.00	0.00	(7,172.00)	(7,172.00)
***Total: 61 - Salaries and Wages**		**106,733.00**	**124,675.00**	**0.00**	**124,674.07**	**0.00**	**(17,941.07)**	**0.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	514.06	0.00	(514.06)	(514.06)
65YF10	Full Fringe Benefit Distr Expe	29,231.00	36,508.00	0.00	33,885.41	0.00	(4,654.41)	2,622.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,108.37	0.00	(2,108.37)	(2,108.37)
***Total: 65 - Fringe Benefits**		**29,231.00**	**36,508.00**	**0.00**	**36,507.84**	**0.00**	**(7,276.84)**	**0.16**
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
710100	Out-of-State Travel	0.00	(3,545.00)	0.00	16,641.80	0.00	(16,641.80)	(20,186.80)
710110	Out-of-State Travel-Team Travel	0.00	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,355.15	0.00	(1,355.15)	(1,355.15)
Subtotal: Travel		**25,042.00**	**17,997.00**	**0.00**	**17,996.95**	**0.00**	**7,045.05**	**0.05**
7112	Research Supplies	16,116.00	16,116.00	0.00	0.00	0.00	16,116.00	16,116.00
711200	Research Supplies	0.00	(10,528.00)	0.00	5,184.03	0.00	(5,184.03)	(15,712.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	389.65	0.00	(389.65)	(389.65)
718000	Telecom-General	0.00	0.00	0.00	11.41	0.00	(11.41)	(11.41)
Subtotal: Non-Travel Support		**16,116.00**	**5,588.00**	**0.00**	**5,585.09**	**0.00**	**10,530.91**	**2.91**
***Total: 71 - Support (Travel & Non-Travel)**		**41,158.00**	**23,585.00**	**0.00**	**23,582.04**	**0.00**	**17,575.96**	**2.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
721100	Assistantships	15,374.00	15,374.00	0.00	0.00	0.00	15,374.00	15,374.00
721155	Asstship-Tuition Waiver	0.00	(13,379.00)	0.00	1,649.38	0.00	(1,649.38)	(15,028.38)
***Total: 72 - Student and/or Participant Support**		**15,374.00**	**1,995.00**	**0.00**	**1,994.38**	**0.00**	**13,379.62**	**0.62**
740000	Cap Equipment	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)

Grant 143241 - ACES
Fund 143241 - ACES
Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R
Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AK01G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2010

Fund Information
Effective Date: 5/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**(2,300.00)**	**0.00**
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**	**192,496.00**	**189,063.00**	**0.00**	**189,058.28**	**0.00**	**3,437.72**	**4.72**
760300 F&A Expenditures	79,706.00	83,139.00	0.00	83,143.72	0.00	(3,437.72)	(4.72)
***Total: 76 - F&A and Internal Allocations**	**79,706.00**	**83,139.00**	**0.00**	**83,143.72**	**0.00**	**(3,437.72)**	**(4.72)**
****Total Indirect Cost Expenditures**	**79,706.00**	**83,139.00**	**0.00**	**83,143.72**	**0.00**	**(3,437.72)**	**(4.72)**
*****Total Expenditures**	**272,202.00**	**272,202.00**	**0.00**	**272,202.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	272,202.00	0.00	(272,202.00)	(272,202.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**272,202.00**	**0.00**	**(272,202.00)**	**(272,202.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**272,202.00**	**0.00**	**(272,202.00)**	**(272,202.00)**

Grant 143242 - Heavy Ions in Reconnection
Fund 143242 - Heavy Ions in Reconnection

Status: Closing - Final Financial Rev
FMGR: Mouikis, Christoforos

Type: Grant

PI: Mouikis, Christoforos
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AF54G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2011

Fund Information
Effective Date: 5/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,645.00	40,645.00	0.00	0.00	0.00	40,645.00	40,645.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,433.46	0.00	(13,433.46)	(13,433.46)
613NZ0	Grad Unallocated Budget (Bud Only)	31,306.00	31,306.00	0.00	0.00	0.00	31,306.00	31,306.00
615F10	PAT	0.00	251.00	0.00	136,396.70	0.00	(136,396.70)	(136,145.70)
615F1R	Retro PAT	0.00	0.00	0.00	363.98	0.00	(363.98)	(363.98)
615NZ0	PAT Unallocated Budget (Bud Only)	77,993.00	77,993.00	0.00	0.00	0.00	77,993.00	77,993.00
***Total: 61 - Salaries and Wages**		**149,944.00**	**150,195.00**	**0.00**	**150,194.14**	**0.00**	**(250.14)**	**0.86**
65YF10	Full Fringe Benefit Distr Expe	51,221.00	57,918.00	0.00	57,917.95	0.00	(6,696.95)	0.05
***Total: 65 - Fringe Benefits**		**51,221.00**	**57,918.00**	**0.00**	**57,917.95**	**0.00**	**(6,696.95)**	**0.05**
710	Travel	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
710100	Out-of-State Travel	0.00	(3,000.00)	0.00	4,996.43	0.00	(4,996.43)	(7,996.43)
710200	Foreign Travel	0.00	0.00	0.00	759.36	0.00	(759.36)	(759.36)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**10,320.00**	**7,320.00**	**0.00**	**6,525.79**	**0.00**	**3,794.21**	**794.21**
711100	Supplies-General	0.00	360.00	0.00	0.00	0.00	0.00	360.00
7112	Research Supplies	8,201.00	8,201.00	0.00	0.00	0.00	8,201.00	8,201.00
711200	Research Supplies	0.00	(7,897.00)	0.00	0.00	0.00	0.00	(7,897.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**8,201.00**	**664.00**	**0.00**	**100.00**	**0.00**	**8,101.00**	**564.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,521.00**	**7,984.00**	**0.00**	**6,625.79**	**0.00**	**11,895.21**	**1,358.21**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,309.50	0.00	(1,309.50)	(1,309.50)
721155	Asstship-Tuition Waiver	0.00	5,206.00	0.00	5,793.50	0.00	(5,793.50)	(587.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,206.00**	**0.00**	**7,103.00**	**0.00**	**(7,103.00)**	**(1,897.00)**
****Total Direct Cost Expenditures**		**219,686.00**	**221,303.00**	**0.00**	**221,840.88**	**0.00**	**(2,154.88)**	**(537.88)**
760300	F&A Expenditures	98,858.00	97,241.00	0.00	96,632.00	0.00	2,226.00	609.00
***Total: 76 - F&A and Internal Allocations**		**98,858.00**	**97,241.00**	**0.00**	**96,632.00**	**0.00**	**2,226.00**	**609.00**
****Total Indirect Cost Expenditures**		**98,858.00**	**97,241.00**	**0.00**	**96,632.00**	**0.00**	**2,226.00**	**609.00**
*****Total Expenditures**		**318,544.00**	**318,544.00**	**0.00**	**318,472.88**	**0.00**	**71.12**	**71.12**

Grant 143242 - Heavy Ions in Reconnection
Fund 143242 - Heavy Ions in Reconnection

Status: Closing - Final Financial Rev
FMGR: Mouikis, Christoforos

Type: Grant

PI: Mouikis, Christoforos
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AF54G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2011

Fund Information

Effective Date: 5/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	318,472.88	0.00	(318,472.88)	(318,472.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**318,472.88**	**0.00**	**(318,472.88)**	**(318,472.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**318,472.88**	**0.00**	**(318,472.88)**	**(318,472.88)**

Grant 143245 - CASCADES 2 Status: Closing - Final Financial Rev Type: Grant
Fund 143245 - CASCADES 2 FMGR: Lessard, Marc R

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AN35G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,399.51	0.00	(2,399.51)	(2,399.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,189.91	0.00	(33,189.91)	(33,189.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,196.00	40,196.00	0.00	0.00	0.00	40,196.00	40,196.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,596.01	0.00	(9,596.01)	(9,596.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,967.14	0.00	(7,967.14)	(7,967.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,455.45	0.00	(11,455.45)	(11,455.45)
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	38,564.00	38,564.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,092.36	0.00	(17,092.36)	(17,092.36)
615F10	PAT	0.00	20,383.00	0.00	73,867.79	0.00	(73,867.79)	(53,484.79)
615NZ0	PAT Unallocated Budget (Bud Only)	58,317.00	58,317.00	0.00	0.00	0.00	58,317.00	58,317.00
61SNSH	Student Labor	0.00	0.00	0.00	2,431.00	0.00	(2,431.00)	(2,431.00)
***Total: 61 - Salaries and Wages**		**137,077.00**	**157,460.00**	**0.00**	**157,999.17**	**0.00**	**(20,922.17)**	**(539.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	870.80	0.00	(870.80)	(870.80)
65YF10	Full Fringe Benefit Distr Expe	41,753.00	46,713.00	0.00	43,832.27	0.00	(2,079.27)	2,880.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,215.74	0.00	(2,215.74)	(2,215.74)
***Total: 65 - Fringe Benefits**		**41,753.00**	**46,713.00**	**0.00**	**46,918.81**	**0.00**	**(5,165.81)**	**(205.81)**
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
710100	Out-of-State Travel	0.00	(1,147.00)	0.00	19,897.65	0.00	(19,897.65)	(21,044.65)
710300	Conference Registration Fees	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,339.86	0.00	(3,339.86)	(3,339.86)
Subtotal: Travel		**25,042.00**	**23,895.00**	**0.00**	**23,434.51**	**0.00**	**1,607.49**	**460.49**
711100	Supplies-General	0.00	10,207.00	0.00	0.00	0.00	0.00	10,207.00
7112	Research Supplies	19,185.00	19,185.00	0.00	0.00	0.00	19,185.00	19,185.00
711200	Research Supplies	0.00	(17,260.00)	0.00	11,634.54	0.00	(11,634.54)	(28,894.54)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.25	0.00	(81.25)	(81.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
Subtotal: Non-Travel Support		**19,185.00**	**12,132.00**	**0.00**	**11,838.53**	**0.00**	**7,346.47**	**293.47**
***Total: 71 - Support (Travel & Non-Travel)**		**44,227.00**	**36,027.00**	**0.00**	**35,273.04**	**0.00**	**8,953.96**	**753.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
721100	Assistantships	15,373.00	15,373.00	0.00	0.00	0.00	15,373.00	15,373.00

Grant 143245 - CASCADES 2 | Status: Closing - Final Financial Rev | Type: Grant
Fund 143245 - CASCADES 2 | FMGR: Lessard, Marc R

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AN35G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	(10,843.00)	0.00	3,495.00	0.00	(3,495.00)	(14,338.00)
***Total: 72 - Student and/or Participant Support**		**15,373.00**	**4,530.00**	**0.00**	**4,530.00**	**0.00**	**10,843.00**	**0.00**
740000	Cap Equipment	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
****Total Direct Cost Expenditures**		**252,430.00**	**244,730.00**	**0.00**	**244,721.02**	**0.00**	**7,708.98**	**8.98**
760300	F&A Expenditures	100,377.00	108,077.00	0.00	108,085.98	0.00	(7,708.98)	(8.98)
***Total: 76 - F&A and Internal Allocations**		**100,377.00**	**108,077.00**	**0.00**	**108,085.98**	**0.00**	**(7,708.98)**	**(8.98)**
****Total Indirect Cost Expenditures**		**100,377.00**	**108,077.00**	**0.00**	**108,085.98**	**0.00**	**(7,708.98)**	**(8.98)**
*****Total Expenditures**		**352,807.00**	**352,807.00**	**0.00**	**352,807.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	352,807.00	0.00	(352,807.00)	(352,807.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**352,807.00**	**0.00**	**(352,807.00)**	**(352,807.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**352,807.00**	**0.00**	**(352,807.00)**	**(352,807.00)**

Grant 143247 - Natrl Forest Distrbnce-Santo
Fund 143247 - Natrl Forest Distrbnce-Santo

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AN84H CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2007 - 02/28/2011

Fund Information
Effective Date: 7/26/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,779.97	0.00	(6,779.97)	(6,779.97)
613N70	Graduate Fellow	0.00	0.00	0.00	22,910.90	0.00	(22,910.90)	(22,910.90)
613NZ0	Grad Unallocated Budget (Bud Only)	40,080.00	39,291.00	0.00	0.00	0.00	40,080.00	39,291.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,600.05	0.00	(9,600.05)	(9,600.05)
***Total: 61 - Salaries and Wages**		**40,080.00**	**39,291.00**	**0.00**	**39,290.92**	**0.00**	**789.08**	**0.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	515.29	0.00	(515.29)	(515.29)
65YF10	Full Fringe Benefit Distr Expe	1,038.00	786.00	0.00	0.00	0.00	1,038.00	786.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	533.00	0.00	802.72	0.00	(802.72)	(269.72)
***Total: 65 - Fringe Benefits**		**1,038.00**	**1,319.00**	**0.00**	**1,318.01**	**0.00**	**(280.01)**	**0.99**
710	Travel	2,100.00	2,432.00	0.00	0.00	0.00	2,100.00	2,432.00
710100	Out-of-State Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,155.45	0.00	(2,155.45)	(2,155.45)
710300	Conference Registration Fees	0.00	0.00	0.00	180.42	0.00	(180.42)	(180.42)
Subtotal: Travel		**4,100.00**	**4,432.00**	**0.00**	**4,431.87**	**0.00**	**(331.87)**	**0.13**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,858.00	3,445.00	0.00	0.00	0.00	1,858.00	3,445.00
711200	Research Supplies	0.00	0.00	0.00	2,361.99	0.00	(2,361.99)	(2,361.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
717200	Other Professional Services-General	0.00	0.00	0.00	966.03	0.00	(966.03)	(966.03)
Subtotal: Non-Travel Support		**1,858.00**	**3,445.00**	**0.00**	**3,365.52**	**0.00**	**(1,507.52)**	**79.48**
***Total: 71 - Support (Travel & Non-Travel)**		**5,958.00**	**7,877.00**	**0.00**	**7,797.39**	**0.00**	**(1,839.39)**	**79.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
721100	Assistantships	6,924.00	5,513.00	0.00	0.00	0.00	6,924.00	5,513.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,203.00	0.00	(3,203.00)	(3,203.00)
***Total: 72 - Student and/or Participant Support**		**6,924.00**	**5,513.00**	**0.00**	**5,513.00**	**0.00**	**1,411.00**	**0.00**
****Total Direct Cost Expenditures**		**54,000.00**	**54,000.00**	**0.00**	**53,919.32**	**0.00**	**80.68**	**80.68**
*****Total Expenditures**		**54,000.00**	**54,000.00**	**0.00**	**53,919.32**	**0.00**	**80.68**	**80.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,919.32	0.00	(53,919.32)	(53,919.32)

Grant 143247 - Natrl Forest Distrbnce-Santo
Fund 143247 - Natrl Forest Distrbnce-Santo

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AN84H	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2007 - 02/28/2011		

Fund Information

Effective Date:	7/26/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,919.32**	**0.00**	**(53,919.32)**	**(53,919.32)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,919.32**	**0.00**	**(53,919.32)**	**(53,919.32)**

Grant 143247 - Natrl Forest Distrbnce-Santo
Fund 143277 - Fellowship F. Santo

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AN84H CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2007 - 02/28/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,600.05	0.00	(9,600.05)	(9,600.05)
613N70	Graduate Fellow	0.00	24,651.00	0.00	15,050.10	0.00	(15,050.10)	9,600.90
***Total: 61 - Salaries and Wages**		**0.00**	**24,651.00**	**0.00**	**24,650.15**	**0.00**	**(24,650.15)**	**0.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	806.39	0.00	(806.39)	(806.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	836.00	0.00	0.00	0.00	0.00	836.00
***Total: 65 - Fringe Benefits**		**0.00**	**836.00**	**0.00**	**806.39**	**0.00**	**(806.39)**	**29.61**
7112	Research Supplies	0.00	77.00	0.00	0.00	0.00	0.00	77.00
711200	Research Supplies	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		**0.00**	**77.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**(29.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**77.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**(29.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,946.00	0.00	(2,946.00)	(2,946.00)
722200	Participant Support	27,000.00	1,436.00	0.00	0.00	0.00	27,000.00	1,436.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**4,436.00**	**0.00**	**4,436.00**	**0.00**	**25,564.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,998.54**	**0.00**	**1.46**	**1.46**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,998.54**	**0.00**	**1.46**	**1.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,998.54	0.00	(29,998.54)	(29,998.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,998.54**	**0.00**	**(29,998.54)**	**(29,998.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,998.54**	**0.00**	**(29,998.54)**	**(29,998.54)**

Grant 143248 - EPSCoR RID
Fund 143248 - EPSCoR RID

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AO93A CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/15/2007 - 07/14/2012

Fund Information
Effective Date: 7/13/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,113.81	0.00	(14,113.81)	(14,113.81)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,431.32	10,094.35	0.00	(10,094.35)	(10,094.35)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	32.12	0.00	(32.12)	(32.12)
611F60	Faculty NTT Research	0.00	0.00	779.61	52,724.73	0.00	(52,724.73)	(52,724.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,099.00	62,099.00	0.00	0.00	0.00	62,099.00	62,099.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,610.44	0.00	(4,610.44)	(4,610.44)
613N30	Graduate Research Assistant	0.00	0.00	3,569.31	29,817.23	4,164.20	(33,981.43)	(33,981.43)
613NZ0	Grad Unallocated Budget (Bud Only)	123,344.00	113,344.00	0.00	0.00	0.00	123,344.00	113,344.00
615F10	PAT	0.00	0.00	723.24	48,708.62	0.00	(48,708.62)	(48,708.62)
615F1R	Retro PAT	0.00	0.00	0.00	42.11	0.00	(42.11)	(42.11)
615NZ0	PAT Unallocated Budget (Bud Only)	67,786.00	67,786.00	0.00	0.00	0.00	67,786.00	67,786.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	67.55	0.00	(67.55)	(67.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61SNSH	Student Labor	0.00	0.00	2,450.25	25,990.25	0.00	(25,990.25)	(25,990.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,832.00	22,832.00	0.00	0.00	0.00	12,832.00	22,832.00
***Total: 61 - Salaries and Wages**		**266,061.00**	**266,061.00**	**8,953.73**	**186,233.71**	**4,164.20**	**75,663.09**	**75,663.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,641.79	0.00	(1,641.79)	(1,641.79)
65YF10	Full Fringe Benefit Distr Expe	59,139.00	59,139.00	1,332.14	47,861.95	0.00	11,277.05	11,277.05
***Total: 65 - Fringe Benefits**		**59,139.00**	**59,139.00**	**1,332.14**	**49,503.74**	**0.00**	**9,635.26**	**9,635.26**
710	Travel	10,108.00	10,108.00	0.00	0.00	0.00	10,108.00	10,108.00
710000	In-State Travel	0.00	0.00	0.00	194.30	0.00	(194.30)	(194.30)
710100	Out-of-State Travel	0.00	0.00	0.00	39.20	0.00	(39.20)	(39.20)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**10,108.00**	**10,108.00**	**0.00**	**253.50**	**0.00**	**9,854.50**	**9,854.50**
7112	Research Supplies	6,452.00	6,452.00	0.00	0.00	0.00	6,452.00	6,452.00
711200	Research Supplies	0.00	0.00	8.53	1,112.96	0.00	(1,112.96)	(1,112.96)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
717200	Other Professional Services-General	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.50	0.00	(154.50)	(154.50)
Subtotal: Non-Travel Support		**6,452.00**	**6,452.00**	**8.53**	**3,229.01**	**0.00**	**3,222.99**	**3,222.99**
***Total: 71 - Support (Travel & Non-Travel)**		**16,560.00**	**16,560.00**	**8.53**	**3,482.51**	**0.00**	**13,077.49**	**13,077.49**

Grant 143248 - EPSCoR RID
Fund 143248 - EPSCoR RID

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AO93A CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/15/2007 - 07/14/2012

Fund Information
Effective Date: 7/13/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,258.50	0.00	(4,258.50)	(4,258.50)
721100	Assistantships	58,240.00	58,240.00	0.00	0.00	0.00	58,240.00	58,240.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,152.25	0.00	(23,152.25)	(23,152.25)
***Total: 72 - Student and/or Participant Support**		**58,240.00**	**58,240.00**	**0.00**	**27,410.75**	**0.00**	**30,829.25**	**30,829.25**
730001	Subcontracts 01	250,000.00	250,000.00	11,453.39	188,950.11	61,049.89	0.00	0.00
***Total: 73 - Subcontracts**		**250,000.00**	**250,000.00**	**11,453.39**	**188,950.11**	**61,049.89**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**650,000.00**	**650,000.00**	**21,747.79**	**455,580.82**	**65,214.09**	**129,205.09**	**129,205.09**
*****Total Expenditures**		**650,000.00**	**650,000.00**	**21,747.79**	**455,580.82**	**65,214.09**	**129,205.09**	**129,205.09**
Revenue								
530000	Federal Programs	0.00	0.00	21,747.79	455,580.82	0.00	(455,580.82)	(455,580.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,747.79**	**455,580.82**	**0.00**	**(455,580.82)**	**(455,580.82)**
*****Total Revenue**		**0.00**	**0.00**	**21,747.79**	**455,580.82**	**0.00**	**(455,580.82)**	**(455,580.82)**

Grant 143248 - EPSCoR RID
Fund 143354 - RID Augmentation

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AO93A CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/15/2007 - 07/14/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID11P1 11.10 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,626.00	523.00	0.00	0.00	0.00	4,626.00	523.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,667.00	0.00	0.00	0.00	0.00	24,667.00	0.00
***Total: 61 - Salaries and Wages**		**29,293.00**	**523.00**	**0.00**	**0.00**	**0.00**	**29,293.00**	**523.00**
65YF10	Full Fringe Benefit Distr Expe	1,246.00	237.00	0.00	0.00	0.00	1,246.00	237.00
***Total: 65 - Fringe Benefits**		**1,246.00**	**237.00**	**0.00**	**0.00**	**0.00**	**1,246.00**	**237.00**
710	Travel	7,191.00	44,240.00	0.00	0.00	0.00	7,191.00	44,240.00
Subtotal: Travel		**7,191.00**	**44,240.00**	**0.00**	**0.00**	**0.00**	**7,191.00**	**44,240.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,191.00**	**44,240.00**	**0.00**	**0.00**	**0.00**	**7,191.00**	**44,240.00**
721100	Assistantships	7,270.00	0.00	0.00	0.00	0.00	7,270.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,270.00**	**0.00**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
760300	F&A Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 76 - F&A and Internal Allocations**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Indirect Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant 143248 - EPSCoR RID
Fund 15C514 - EPSCoR RID - CS

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AO93A CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/15/2007 - 07/14/2012

Fund Information
Effective Date: 7/15/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	96.19	0.00	(96.19)	(96.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	88,597.20	0.00	(88,597.20)	(88,597.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	109,124.00	109,124.00	0.00	0.00	0.00	109,124.00	109,124.00
615F10	PAT	0.00	0.00	0.00	10,690.20	0.00	(10,690.20)	(10,690.20)
615NZ0	PAT Unallocated Budget (Bud Only)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
***Total: 61 - Salaries and Wages**		**140,891.00**	**140,891.00**	**0.00**	**99,383.59**	**0.00**	**41,507.41**	**41,507.41**
65YF10	Full Fringe Benefit Distr Expe	58,611.00	58,611.00	0.00	42,004.02	0.00	16,606.98	16,606.98
***Total: 65 - Fringe Benefits**		**58,611.00**	**58,611.00**	**0.00**	**42,004.02**	**0.00**	**16,606.98**	**16,606.98**
****Total Direct Cost Expenditures**		**199,502.00**	**199,502.00**	**0.00**	**141,387.61**	**0.00**	**58,114.39**	**58,114.39**
*****Total Expenditures**		**199,502.00**	**199,502.00**	**0.00**	**141,387.61**	**0.00**	**58,114.39**	**58,114.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	141,394.38	0.00	(141,394.38)	(141,394.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**141,394.38**	**0.00**	**(141,394.38)**	**(141,394.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**141,394.38**	**0.00**	**(141,394.38)**	**(141,394.38)**

Grant 143249 - Stochastic Particle Acceleratn
Fund 143249 - Stochastic Particle Acceleratn

Status: Closing - Final Financial Rev
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AP65G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/09/2007 - 07/08/2011

Fund Information

Effective Date: 7/9/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,324.34	0.00	(21,324.34)	(21,324.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,949.87	0.00	(1,949.87)	(1,949.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,195.00	79,195.00	0.00	0.00	0.00	79,195.00	79,195.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,415.37	0.00	(12,415.37)	(12,415.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,625.82	0.00	(31,625.82)	(31,625.82)
613NZ0	Grad Unallocated Budget (Bud Only)	79,427.00	79,427.00	0.00	0.00	0.00	79,427.00	79,427.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	8,067.89	0.00	95,527.94	0.00	(95,527.94)	(87,460.05)
615F1R	Retro PAT	0.00	0.00	0.00	459.63	0.00	(459.63)	(459.63)
***Total: 61 - Salaries and Wages**		**158,622.00**	**166,689.89**	**0.00**	**166,902.98**	**0.00**	**(8,280.98)**	**(213.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,757.01	0.00	(2,757.01)	(2,757.01)
65YF10	Full Fringe Benefit Distr Expe	26,644.00	46,273.17	0.00	42,810.82	0.00	(16,166.82)	3,462.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.93	0.00	(298.93)	(298.93)
***Total: 65 - Fringe Benefits**		**26,644.00**	**46,273.17**	**0.00**	**45,866.76**	**0.00**	**(19,222.76)**	**406.41**
710	Travel	22,763.00	22,763.00	0.00	0.00	0.00	22,763.00	22,763.00
710000	In-State Travel	0.00	0.00	0.00	678.74	0.00	(678.74)	(678.74)
710100	Out-of-State Travel	0.00	(3,140.02)	0.00	15,001.13	0.00	(15,001.13)	(18,141.15)
710300	Conference Registration Fees	0.00	0.00	0.00	831.00	0.00	(831.00)	(831.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,111.86	0.00	(3,111.86)	(3,111.86)
Subtotal: Travel		**22,763.00**	**19,622.98**	**0.00**	**19,622.73**	**0.00**	**3,140.27**	**0.25**
7112	Research Supplies	12,046.00	12,046.00	0.00	0.00	0.00	12,046.00	12,046.00
711200	Research Supplies	0.00	(10,397.04)	0.00	894.00	0.00	(894.00)	(11,291.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
718000	Telecom-General	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
Subtotal: Non-Travel Support		**12,046.00**	**1,648.96**	**0.00**	**1,648.96**	**0.00**	**10,397.04**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**34,809.00**	**21,271.94**	**0.00**	**21,271.69**	**0.00**	**13,537.31**	**0.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,998.00	0.00	(2,998.00)	(2,998.00)
721100	Assistantships	32,774.00	32,774.00	0.00	0.00	0.00	32,774.00	32,774.00
721155	Asstship-Tuition Waiver	0.00	(20,251.00)	0.00	9,525.00	0.00	(9,525.00)	(29,776.00)
***Total: 72 - Student and/or Participant Support**		**32,774.00**	**12,523.00**	**0.00**	**12,523.00**	**0.00**	**20,251.00**	**0.00**

Grant 143249 - Stochastic Particle Acceleratn
Fund 143249 - Stochastic Particle Acceleratn

Status: Closing - Final Financial Rev
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AP65G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/09/2007 - 07/08/2011

Fund Information
Effective Date: 7/9/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**	**252,849.00**	**246,758.00**	**0.00**	**246,564.42**	**0.00**	**6,284.58**	**193.58**
760300 F&A Expenditures	99,034.00	105,125.00	0.00	105,318.58	0.00	(6,284.58)	(193.58)
***Total: 76 - F&A and Internal Allocations**	**99,034.00**	**105,125.00**	**0.00**	**105,318.58**	**0.00**	**(6,284.58)**	**(193.58)**
****Total Indirect Cost Expenditures**	**99,034.00**	**105,125.00**	**0.00**	**105,318.58**	**0.00**	**(6,284.58)**	**(193.58)**
*****Total Expenditures**	**351,883.00**	**351,883.00**	**0.00**	**351,883.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	351,883.00	0.00	(351,883.00)	(351,883.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**351,883.00**	**0.00**	**(351,883.00)**	**(351,883.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**351,883.00**	**0.00**	**(351,883.00)**	**(351,883.00)**

Grant 143250 - Solar Wind Drivers
Fund 143250 - Solar Wind Drivers

Status: Closing - Final Financial Rev
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AT14G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/16/2007 - 08/15/2011

Fund Information

Effective Date:	8/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,692.17	0.00	(19,692.17)	(19,692.17)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,388.96	0.00	(27,388.96)	(27,388.96)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,773.00	85,773.00	0.00	0.00	0.00	85,773.00	85,773.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,855.18	0.00	(2,855.18)	(2,855.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,768.83	0.00	(27,768.83)	(27,768.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,225.80	0.00	(32,225.80)	(32,225.80)
613NZ0	Grad Unallocated Budget (Bud Only)	21,299.00	21,299.00	0.00	0.00	0.00	21,299.00	21,299.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,933.21	0.00	(1,933.21)	(1,933.21)
615F10	PAT	0.00	13,375.00	0.00	37,666.37	0.00	(37,666.37)	(24,291.37)
615F1R	Retro PAT	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
615NZ0	PAT Unallocated Budget (Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
***Total: 61 - Salaries and Wages**		**150,910.00**	**164,285.00**	**0.00**	**164,418.00**	**0.00**	**(13,508.00)**	**(133.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,109.34	0.00	(5,109.34)	(5,109.34)
65YF10	Full Fringe Benefit Distr Expe	52,930.00	33,114.00	0.00	27,667.07	0.00	25,262.93	5,446.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
***Total: 65 - Fringe Benefits**		**52,930.00**	**33,114.00**	**0.00**	**33,174.03**	**0.00**	**19,755.97**	**(60.03)**
710	Travel	18,050.00	18,050.00	0.00	0.00	0.00	18,050.00	18,050.00
710100	Out-of-State Travel	0.00	5,324.00	0.00	12,751.71	0.00	(12,751.71)	(7,427.71)
710200	Foreign Travel	0.00	0.00	0.00	4,872.75	0.00	(4,872.75)	(4,872.75)
710300	Conference Registration Fees	0.00	0.00	0.00	2,344.99	0.00	(2,344.99)	(2,344.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
Subtotal: Travel		**18,050.00**	**23,374.00**	**0.00**	**23,373.79**	**0.00**	**(5,323.79)**	**0.21**
7112	Research Supplies	6,646.00	6,646.00	0.00	0.00	0.00	6,646.00	6,646.00
711200	Research Supplies	0.00	(4,091.00)	0.00	1,499.09	0.00	(1,499.09)	(5,590.09)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	810.17	0.00	(810.17)	(810.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**6,646.00**	**2,555.00**	**0.00**	**2,554.26**	**0.00**	**4,091.74**	**0.74**
***Total: 71 - Support (Travel & Non-Travel)**		**24,696.00**	**25,929.00**	**0.00**	**25,928.05**	**0.00**	**(1,232.05)**	**0.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,238.00	0.00	(3,238.00)	(3,238.00)

Grant 143250 - Solar Wind Drivers
Fund 143250 - Solar Wind Drivers

Status: Closing - Final Financial Rev
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AT14G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/16/2007 - 08/15/2011

Fund Information

Effective Date: 8/16/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	7,071.00	0.00	3,833.00	0.00	(3,833.00)	3,238.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,071.00**	**0.00**	**7,071.00**	**0.00**	**(7,071.00)**	**0.00**
****Total Direct Cost Expenditures**		**228,536.00**	**230,399.00**	**0.00**	**230,591.08**	**0.00**	**(2,055.08)**	**(192.08)**
760300	F&A Expenditures	102,639.00	100,776.00	0.00	100,583.91	0.00	2,055.09	192.09
***Total: 76 - F&A and Internal Allocations**		**102,639.00**	**100,776.00**	**0.00**	**100,583.91**	**0.00**	**2,055.09**	**192.09**
****Total Indirect Cost Expenditures**		**102,639.00**	**100,776.00**	**0.00**	**100,583.91**	**0.00**	**2,055.09**	**192.09**
*****Total Expenditures**		**331,175.00**	**331,175.00**	**0.00**	**331,174.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	331,174.99	0.00	(331,174.99)	(331,174.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**331,174.99**	**0.00**	**(331,174.99)**	**(331,174.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**331,174.99**	**0.00**	**(331,174.99)**	**(331,174.99)**

Grant 143252 - Investigation wSpacecraft Wind
Fund 143252 - Investigations w Spacecraft Wind

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AD11G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2007 - 11/30/2012

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,015.64	0.00	(62,015.64)	(62,015.64)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
611F60	Faculty NTT Research	0.00	0.00	2,787.23	50,117.61	0.00	(50,117.61)	(50,117.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,243.00	76,243.00	0.00	0.00	0.00	76,243.00	76,243.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,204.89	0.00	(5,204.89)	(5,204.89)
613N30	Graduate Research Assistant	0.00	0.00	1,138.50	34,920.40	1,328.25	(36,248.65)	(36,248.65)
613NZ0	Grad Unallocated Budget (Bud Only)	83,595.00	83,595.00	0.00	0.00	0.00	83,595.00	83,595.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**159,838.00**	**159,838.00**	**3,925.73**	**153,077.89**	**1,328.25**	**5,431.86**	**5,431.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,521.83	0.00	(5,521.83)	(5,521.83)
65YF10	Full Fringe Benefit Distr Expe	36,652.00	33,652.00	1,265.40	21,644.48	0.00	15,007.52	12,007.52
***Total: 65 - Fringe Benefits**		**36,652.00**	**33,652.00**	**1,265.40**	**27,166.31**	**0.00**	**9,485.69**	**6,485.69**
710100	Out-of-State Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
710200	Foreign Travel	0.00	0.00	854.20	5,529.49	0.00	(5,529.49)	(5,529.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,441.82	0.00	(1,441.82)	(1,441.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)
Subtotal: Travel		**0.00**	**7,800.00**	**854.20**	**8,650.31**	**0.00**	**(8,650.31)**	**(850.31)**
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200	Research Supplies	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	706.40	0.00	(706.40)	(706.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,179.29	115.02	(1,294.31)	(1,294.31)
Subtotal: Non-Travel Support		**6,900.00**	**2,100.00**	**0.00**	**1,885.69**	**115.02**	**4,899.29**	**99.29**
***Total: 71 - Support (Travel & Non-Travel)**		**6,900.00**	**9,900.00**	**854.20**	**10,536.00**	**115.02**	**(3,751.02)**	**(751.02)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,497.00	0.00	(4,497.00)	(4,497.00)
721100	Assistantships	36,159.00	36,159.00	0.00	0.00	0.00	36,159.00	36,159.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,814.50	0.00	(17,814.50)	(17,814.50)
***Total: 72 - Student and/or Participant Support**		**36,159.00**	**36,159.00**	**0.00**	**22,311.50**	**0.00**	**13,847.50**	**13,847.50**
****Total Direct Cost Expenditures**		**239,549.00**	**239,549.00**	**6,045.33**	**213,091.70**	**1,443.27**	**25,014.03**	**25,014.03**
760300	F&A Expenditures	91,526.00	91,526.00	2,720.41	85,851.13	0.00	5,674.87	5,674.87
***Total: 76 - F&A and Internal Allocations**		**91,526.00**	**91,526.00**	**2,720.41**	**85,851.13**	**0.00**	**5,674.87**	**5,674.87**

Grant 143252 - Investigation wSpacecraft Wind
Fund 143252 - Investigations w Spacecraft Wind

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AD11G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2007 - 11/30/2012

Fund Information

Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**91,526.00**	**91,526.00**	**2,720.41**	**85,851.13**	**0.00**	**5,674.87**	**5,674.87**
*****Total Expenditures**	**331,075.00**	**331,075.00**	**8,765.74**	**298,942.83**	**1,443.27**	**30,688.90**	**30,688.90**
Revenue							
530000 Federal Programs	0.00	0.00	8,765.74	298,942.83	0.00	(298,942.83)	(298,942.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,765.74**	**298,942.83**	**0.00**	**(298,942.83)**	**(298,942.83)**
*****Total Revenue**	**0.00**	**0.00**	**8,765.74**	**298,942.83**	**0.00**	**(298,942.83)**	**(298,942.83)**

Grant 143253 - Intergovernment Personnel Act
Fund 143253 - Intergovernment Personnel Act

Status: Active
FMGR: Browell, Edward V

Type: Other

PI: Browell, Edward V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: IPA200901 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/15/2008 - 01/14/2014

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCXEB - PI Edward Browell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	244,390.67	0.00	(244,390.67)	(244,390.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	240,479.00	244,391.00	0.00	0.00	0.00	240,479.00	244,391.00
***Total: 61 - Salaries and Wages**		**240,479.00**	**244,391.00**	**0.00**	**244,390.67**	**0.00**	**(3,911.67)**	**0.33**
65YF10	Full Fringe Benefit Distr Expe	104,719.00	100,807.00	0.00	100,801.11	0.00	3,917.89	5.89
***Total: 65 - Fringe Benefits**		**104,719.00**	**100,807.00**	**0.00**	**100,801.11**	**0.00**	**3,917.89**	**5.89**
****Total Direct Cost Expenditures**		**345,198.00**	**345,198.00**	**0.00**	**345,191.78**	**0.00**	**6.22**	**6.22**
760300	F&A Expenditures	89,751.00	89,751.00	0.00	89,749.85	0.00	1.15	1.15
***Total: 76 - F&A and Internal Allocations**		**89,751.00**	**89,751.00**	**0.00**	**89,749.85**	**0.00**	**1.15**	**1.15**
****Total Indirect Cost Expenditures**		**89,751.00**	**89,751.00**	**0.00**	**89,749.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**434,949.00**	**434,949.00**	**0.00**	**434,941.63**	**0.00**	**7.37**	**7.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	434,941.63	0.00	(434,941.63)	(434,941.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**434,941.63**	**0.00**	**(434,941.63)**	**(434,941.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**434,941.63**	**0.00**	**(434,941.63)**	**(434,941.63)**

Grant 143253 - Intergovernment Personnel Act
Fund 143310 - Intergovernment Personnel Act

Status: Active
FMGR: Browell, Edward V

Type: Other

PI:	Browell, Edward V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	IPA200901	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2008 - 01/14/2014		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEB - PI Edward Browell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,232.10	0.00	(1,232.10)	(1,232.10)
611F60	Faculty NTT Research	0.00	0.00	34,218.47	269,892.55	19,908.93	(289,801.48)	(289,801.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	297,607.00	297,607.00	0.00	0.00	0.00	297,607.00	297,607.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**297,607.00**	**297,607.00**	**34,218.47**	**271,624.65**	**19,908.93**	**6,073.42**	**6,073.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	129,074.00	129,074.00	15,535.19	120,269.01	9,038.65	(233.66)	(233.66)
***Total: 65 - Fringe Benefits**		**129,074.00**	**129,074.00**	**15,535.19**	**120,315.51**	**9,038.65**	**(280.16)**	**(280.16)**
****Total Direct Cost Expenditures**		**426,681.00**	**426,681.00**	**49,753.66**	**391,940.16**	**28,947.58**	**5,793.26**	**5,793.26**
*****Total Expenditures**		**426,681.00**	**426,681.00**	**49,753.66**	**391,940.16**	**28,947.58**	**5,793.26**	**5,793.26**
Revenue								
530000	Federal Programs	0.00	0.00	49,753.66	391,940.16	0.00	(391,940.16)	(391,940.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49,753.66**	**391,940.16**	**0.00**	**(391,940.16)**	**(391,940.16)**
*****Total Revenue**		**0.00**	**0.00**	**49,753.66**	**391,940.16**	**0.00**	**(391,940.16)**	**(391,940.16)**

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Closing - Final Financial Rev
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AT69A CFDA #: 43.000
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Closing - Final Financial Rev
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AT69A CFDA #: 43.000
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,418.90	0.00	(5,418.90)	(5,418.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,694.76	0.00	(27,694.76)	(27,694.76)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	322.03	0.00	(322.03)	(322.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,602.62	0.00	(75,602.62)	(75,602.62)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,824.00	131,259.00	0.00	0.00	0.00	147,824.00	131,259.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,567.01	0.00	(19,567.01)	(19,567.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,600.28	0.00	(38,600.28)	(38,600.28)
613NZ0	Grad Unallocated Budget (Bud Only)	141,166.00	66,601.00	0.00	0.00	0.00	141,166.00	66,601.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	0.00	0.00	157,127.01	0.00	(157,127.01)	(157,127.01)
615F1R	Retro PAT	0.00	0.00	0.00	371.94	0.00	(371.94)	(371.94)
615NZ0	PAT Unallocated Budget (Bud Only)	53,515.00	137,807.00	0.00	0.00	0.00	53,515.00	137,807.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
61SNSH	Student Labor	0.00	0.00	0.00	21,817.00	0.00	(21,817.00)	(21,817.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,275.17	0.00	(2,275.17)	(2,275.17)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	22,432.00	0.00	0.00	0.00	0.00	22,432.00
***Total: 61 - Salaries and Wages**		**342,505.00**	**358,099.00**	**0.00**	**358,097.75**	**0.00**	**(15,592.75)**	**1.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,090.06	0.00	(2,090.06)	(2,090.06)
65YF10	Full Fringe Benefit Distr Expe	81,942.00	112,688.00	0.00	109,834.67	0.00	(27,892.67)	2,853.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.66	0.00	(762.66)	(762.66)
***Total: 65 - Fringe Benefits**		**81,942.00**	**112,688.00**	**0.00**	**112,687.39**	**0.00**	**(30,745.39)**	**0.61**
710	Travel	15,000.00	28,114.00	0.00	0.00	0.00	15,000.00	28,114.00
710000	In-State Travel	0.00	0.00	0.00	15,857.42	0.00	(15,857.42)	(15,857.42)
710100	Out-of-State Travel	0.00	0.00	0.00	10,272.92	0.00	(10,272.92)	(10,272.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.63	0.00	(358.63)	(358.63)
Subtotal: Travel		**15,000.00**	**28,114.00**	**0.00**	**28,113.97**	**0.00**	**(13,113.97)**	**0.03**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	48,685.00	38,497.00	0.00	0.00	0.00	48,685.00	38,497.00
711200	Research Supplies	0.00	0.00	0.00	14,994.79	0.00	(14,994.79)	(14,994.79)
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Closing - Final Financial Rev
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AT69A CFDA #: 43.000
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
714030	Postage-Express Mail	0.00	0.00	0.00	74.86	0.00	(74.86)	(74.86)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,029.64	0.00	(1,029.64)	(1,029.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,824.00	0.00	(3,824.00)	(3,824.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,925.00	0.00	(17,925.00)	(17,925.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	570.90	0.00	(570.90)	(570.90)
Subtotal: Non-Travel Support		**48,685.00**	**38,497.00**	**0.00**	**38,497.81**	**0.00**	**10,187.19**	**(0.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**63,685.00**	**66,611.00**	**0.00**	**66,611.78**	**0.00**	**(2,926.78)**	**(0.78)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,983.00	0.00	(3,983.00)	(3,983.00)
721100	Assistantships	66,946.00	18,471.00	0.00	0.00	0.00	66,946.00	18,471.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,488.00	0.00	(14,488.00)	(14,488.00)
***Total: 72 - Student and/or Participant Support**		**66,946.00**	**18,471.00**	**0.00**	**18,471.00**	**0.00**	**48,475.00**	**0.00**
730001	Subcontracts 01	162,643.00	162,643.00	0.00	162,643.82	0.00	(0.82)	(0.82)
***Total: 73 - Subcontracts**		**162,643.00**	**162,643.00**	**0.00**	**162,643.82**	**0.00**	**(0.82)**	**(0.82)**
740000	Cap Equipment	31,500.00	30,709.00	0.00	30,708.84	0.00	791.16	0.16
***Total: 74 - Capitalizable Plant and Equipment**		**31,500.00**	**30,709.00**	**0.00**	**30,708.84**	**0.00**	**791.16**	**0.16**
Total Direct Cost Expenditures		**749,221.00**	**749,221.00**	**0.00**	**749,220.58**	**0.00**	**0.42**	**0.42**
***Total Expenditures**		**749,221.00**	**749,221.00**	**0.00**	**749,220.58**	**0.00**	**0.42**	**0.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	749,220.58	0.00	(749,220.58)	(749,220.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**749,220.58**	**0.00**	**(749,220.58)**	**(749,220.58)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**749,220.58**	**0.00**	**(749,220.58)**	**(749,220.58)**

Grant 143257 - Disease Ecology-Public Health
Fund 15C542 - Disease Ecology-Public Health

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Galvin, Antoinette B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AT69A CFDA #: 43.000
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,200.00	0.00	0.00	0.00	0.00	48,200.00	0.00
***Total: 61 - Salaries and Wages**		**48,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,200.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,846.00	0.00	0.00	0.00	0.00	20,846.00	0.00
***Total: 65 - Fringe Benefits**		**20,846.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,846.00**	**0.00**
****Total Direct Cost Expenditures**		**69,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,046.00**	**0.00**
*****Total Expenditures**		**69,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,046.00**	**0.00**

Grant 143260 - ARCTAS
Fund 143260 - ARCTAS

Status: Closing - OSR/Central Off Review
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AH69G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/04/2008 - 02/03/2012		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,251.43	0.00	(12,251.43)	(12,251.43)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	240.92	0.00	(240.92)	(240.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	124,587.43	0.00	(124,587.43)	(124,587.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,893.00	124,893.00	0.00	0.00	0.00	124,893.00	124,893.00
611Q90	Post Doc	29,568.00	0.00	0.00	0.00	0.00	29,568.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.07	0.00	(7,900.07)	(7,900.07)
613NZ0	Grad Unallocated Budget (Bud Only)	75,288.00	68,596.00	0.00	0.00	0.00	75,288.00	68,596.00
615F10	PAT	0.00	0.00	0.00	171,589.78	0.00	(171,589.78)	(171,589.78)
615F1R	Retro PAT	0.00	0.00	0.00	620.75	0.00	(620.75)	(620.75)
615NZ0	PAT Unallocated Budget (Bud Only)	51,826.00	77,740.00	0.00	0.00	0.00	51,826.00	77,740.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,154.04	0.00	(16,154.04)	(16,154.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	587.70	0.00	(587.70)	(587.70)
61SNSH	Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0	Student Labor Unallocated(Bud Only)	62,741.00	62,741.00	0.00	0.00	0.00	62,741.00	62,741.00
***Total: 61 - Salaries and Wages**		**344,316.00**	**333,970.00**	**0.00**	**333,987.12**	**0.00**	**10,328.88**	**(17.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	988.60	0.00	(988.60)	(988.60)
65YF10	Full Fringe Benefit Distr Expe	98,698.00	130,878.00	0.00	128,513.60	0.00	(29,815.60)	2,364.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,357.01	0.00	(1,357.01)	(1,357.01)
***Total: 65 - Fringe Benefits**		**98,698.00**	**130,878.00**	**0.00**	**130,859.21**	**0.00**	**(32,161.21)**	**18.79**
710	Travel	0.00	7,831.00	0.00	0.00	0.00	0.00	7,831.00
710100	Out-of-State Travel	0.00	801.00	0.00	6,025.92	0.00	(6,025.92)	(5,224.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,350.90	0.00	(1,350.90)	(1,350.90)
Subtotal: Travel		**0.00**	**8,632.00**	**0.00**	**8,631.82**	**0.00**	**(8,631.82)**	**0.18**
7112	Research Supplies	48,500.00	39,677.00	0.00	0.00	0.00	48,500.00	39,677.00
711200	Research Supplies	0.00	0.00	0.00	32,636.18	0.00	(32,636.18)	(32,636.18)
713000	Printing & Copying-General	0.00	0.00	0.00	915.25	0.00	(915.25)	(915.25)
714030	Postage-Express Mail	0.00	0.00	0.00	5,362.32	0.00	(5,362.32)	(5,362.32)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	84.60	0.00	(84.60)	(84.60)
717200	Other Professional Services-General	0.00	0.00	0.00	340.32	0.00	(340.32)	(340.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	169.95	0.00	(169.95)	(169.95)
Subtotal: Non-Travel Support		**48,500.00**	**39,677.00**	**0.00**	**39,508.62**	**0.00**	**8,991.38**	**168.38**

Grant 143260 - ARCTAS
Fund 143260 - ARCTAS

Status: Closing - OSR/Central Off Review
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AH69G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 02/04/2008 - 02/03/2012

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**48,500.00**	**48,309.00**	**0.00**	**48,140.44**	**0.00**	**359.56**	**168.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	33,473.00	15,053.00	0.00	0.00	0.00	33,473.00	15,053.00
721155	Asstship-Tuition Waiver	0.00	(12,963.00)	0.00	1,085.00	0.00	(1,085.00)	(14,048.00)
***Total: 72 - Student and/or Participant Support**		**33,473.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**31,383.00**	**0.00**
****Total Direct Cost Expenditures**		**524,987.00**	**515,247.00**	**0.00**	**515,076.77**	**0.00**	**9,910.23**	**170.23**
760300	F&A Expenditures	221,181.00	230,921.00	0.00	230,844.23	0.00	(9,663.23)	76.77
***Total: 76 - F&A and Internal Allocations**		**221,181.00**	**230,921.00**	**0.00**	**230,844.23**	**0.00**	**(9,663.23)**	**76.77**
****Total Indirect Cost Expenditures**		**221,181.00**	**230,921.00**	**0.00**	**230,844.23**	**0.00**	**(9,663.23)**	**76.77**
*****Total Expenditures**		**746,168.00**	**746,168.00**	**0.00**	**745,921.00**	**0.00**	**247.00**	**247.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	745,921.00	0.00	(745,921.00)	(745,921.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**745,921.00**	**0.00**	**(745,921.00)**	**(745,921.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**745,921.00**	**0.00**	**(745,921.00)**	**(745,921.00)**

Grant 143260 - ARCTAS
Fund 143260 - ARCTAS

Status: Closing - OSR/Central Off Review
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AH69G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/04/2008 - 02/03/2012		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143261 - 3D Magnetic Reconnection
Fund 143261 - 3D Magnetic Reconnection

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG44G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/24/2008 - 01/23/2012		

Fund Information

Effective Date:	1/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,690.45	0.00	(34,690.45)	(34,690.45)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	573.73	0.00	(573.73)	(573.73)
611F60	Faculty NTT Research	0.00	8,000.00	0.00	140,149.50	0.00	(140,149.50)	(132,149.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,955.00	104,955.00	0.00	0.00	0.00	104,955.00	104,955.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,248.00	55,248.00	0.00	0.00	0.00	55,248.00	55,248.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**160,203.00**	**168,203.00**	**0.00**	**175,913.68**	**0.00**	**(15,710.68)**	**(7,710.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,797.50	0.00	(2,797.50)	(2,797.50)
65YF10	Full Fringe Benefit Distr Expe	65,684.00	60,684.00	0.00	60,679.33	0.00	5,004.67	4.67
***Total: 65 - Fringe Benefits**		**65,684.00**	**60,684.00**	**0.00**	**63,476.83**	**0.00**	**2,207.17**	**(2,792.83)**
710	Travel	23,371.00	23,371.00	0.00	0.00	0.00	23,371.00	23,371.00
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710100	Out-of-State Travel	0.00	(3,000.00)	0.00	1,914.95	0.00	(1,914.95)	(4,914.95)
710200	Foreign Travel	0.00	0.00	0.00	9,024.93	0.00	(9,024.93)	(9,024.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,429.08	0.00	(1,429.08)	(1,429.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,065.45	0.00	(5,065.45)	(5,065.45)
Subtotal: Travel		**23,371.00**	**20,371.00**	**0.00**	**17,469.41**	**0.00**	**5,901.59**	**2,901.59**
7112	Research Supplies	9,257.00	9,257.00	0.00	0.00	0.00	9,257.00	9,257.00
711200	Research Supplies	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,367.00	0.00	(1,367.00)	(1,367.00)
Subtotal: Non-Travel Support		**9,257.00**	**9,257.00**	**0.00**	**1,654.50**	**0.00**	**7,602.50**	**7,602.50**
***Total: 71 - Support (Travel & Non-Travel)**		**32,628.00**	**29,628.00**	**0.00**	**19,123.91**	**0.00**	**13,504.09**	**10,504.09**
****Total Direct Cost Expenditures**		**258,515.00**	**258,515.00**	**0.00**	**258,514.42**	**0.00**	**0.58**	**0.58**
760300	F&A Expenditures	116,331.00	116,331.00	0.00	116,331.45	0.00	(0.45)	(0.45)
***Total: 76 - F&A and Internal Allocations**		**116,331.00**	**116,331.00**	**0.00**	**116,331.45**	**0.00**	**(0.45)**	**(0.45)**
****Total Indirect Cost Expenditures**		**116,331.00**	**116,331.00**	**0.00**	**116,331.45**	**0.00**	**(0.45)**	**(0.45)**
*****Total Expenditures**		**374,846.00**	**374,846.00**	**0.00**	**374,845.87**	**0.00**	**0.13**	**0.13**
Revenue								

Grant 143261 - 3D Magnetic Reconnection
Fund 143261 - 3D Magnetic Reconnection

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG44G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/24/2008 - 01/23/2012		

Fund Information

Effective Date:	1/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	374,845.87	0.00	(374,845.87)	(374,845.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**374,845.87**	**0.00**	**(374,845.87)**	**(374,845.87)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**374,845.87**	**0.00**	**(374,845.87)**	**(374,845.87)**

Grant 143264 - North American Ecosystems
Fund 143264 - North American Ecosystems

Status: Closing - OSR/Central Off Review
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG14G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2012		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCX00 - Complex Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143264 - North American Ecosystems
Fund 143264 - North American Ecosystems

Status: Closing - OSR/Central Off Review
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG14G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2012		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,229.37	0.00	(25,229.37)	(25,229.37)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,342.09	0.00	(45,342.09)	(45,342.09)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	58,129.76	0.00	(58,129.76)	(58,129.76)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	321.04	0.00	(321.04)	(321.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,298.00	125,376.00	0.00	0.00	0.00	119,298.00	125,376.00
615F10	PAT	0.00	0.00	5,850.55	186,082.00	0.00	(186,082.00)	(186,082.00)
615F1R	Retro PAT	0.00	0.00	0.00	464.69	0.00	(464.69)	(464.69)
615NZ0	PAT Unallocated Budget (Bud Only)	203,576.00	191,475.00	0.00	0.00	0.00	203,576.00	191,475.00
61CPHX	Part Time Hourly	0.00	8,000.00	0.00	15,196.50	0.00	(15,196.50)	(7,196.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
61SNSH	Student Labor	0.00	0.00	0.00	10,992.50	0.00	(10,992.50)	(10,992.50)
61SNWS	College Work Study	0.00	0.00	0.00	861.40	0.00	(861.40)	(861.40)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	18,532.00	0.00	0.00	0.00	10,000.00	18,532.00
***Total: 61 - Salaries and Wages**		**332,874.00**	**343,383.00**	**5,850.55**	**343,382.45**	**0.00**	**(10,508.45)**	**0.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,242.75	0.00	(2,242.75)	(2,242.75)
65YF10	Full Fringe Benefit Distr Expe	140,786.00	128,476.00	2,656.15	126,510.67	0.00	14,275.33	1,965.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,462.00	0.00	1,184.04	0.00	(1,184.04)	277.96
***Total: 65 - Fringe Benefits**		**140,786.00**	**129,938.00**	**2,656.15**	**129,937.46**	**0.00**	**10,848.54**	**0.54**
710	Travel	19,400.00	14,346.00	0.00	0.00	0.00	19,400.00	14,346.00
710000	In-State Travel	0.00	0.00	0.00	5,121.07	0.00	(5,121.07)	(5,121.07)
710100	Out-of-State Travel	0.00	0.00	0.00	25,095.83	0.00	(25,095.83)	(25,095.83)
710200	Foreign Travel	10,000.00	20,000.00	0.00	1,401.87	0.00	8,598.13	18,598.13
710300	Conference Registration Fees	0.00	0.00	0.00	2,155.71	0.00	(2,155.71)	(2,155.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	571.04	0.00	(571.04)	(571.04)
Subtotal: Travel		**29,400.00**	**34,346.00**	**0.00**	**34,345.52**	**0.00**	**(4,945.52)**	**0.48**
7111	Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
7112	Research Supplies	31,000.00	28,393.00	0.00	0.00	0.00	31,000.00	28,393.00
711200	Research Supplies	0.00	0.00	0.00	24,557.64	0.00	(24,557.64)	(24,557.64)
713000	Printing & Copying-General	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.68	0.00	(39.68)	(39.68)
714030	Postage-Express Mail	0.00	0.00	0.00	3,683.61	0.00	(3,683.61)	(3,683.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	201.95	0.00	(201.95)	(201.95)

Grant 143264 - North American Ecosystems
Fund 143264 - North American Ecosystems

Status: Closing - OSR/Central Off Review
FMGR: Ollinger, Scott V

Type: Grant

PI: Ollinger, Scott V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AG14G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2012

Fund Information

Effective Date: 3/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,693.46	0.00	(4,693.46)	(4,693.46)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,957.14	0.00	(3,957.14)	(3,957.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
718000	Telecom-General	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.34	0.00	(229.34)	(229.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	271.05	0.00	(271.05)	(271.05)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**46,500.00**	**41,893.00**	**0.00**	**41,893.18**	**0.00**	**4,606.82**	**(0.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**75,900.00**	**76,239.00**	**0.00**	**76,238.70**	**0.00**	**(338.70)**	**0.30**
****Total Direct Cost Expenditures**		**549,560.00**	**549,560.00**	**8,506.70**	**549,558.61**	**0.00**	**1.39**	**1.39**
760300	F&A Expenditures	247,300.00	247,300.00	3,828.02	247,301.27	0.00	(1.27)	(1.27)
***Total: 76 - F&A and Internal Allocations**		**247,300.00**	**247,300.00**	**3,828.02**	**247,301.27**	**0.00**	**(1.27)**	**(1.27)**
****Total Indirect Cost Expenditures**		**247,300.00**	**247,300.00**	**3,828.02**	**247,301.27**	**0.00**	**(1.27)**	**(1.27)**
*****Total Expenditures**		**796,860.00**	**796,860.00**	**12,334.72**	**796,859.88**	**0.00**	**0.12**	**0.12**
Revenue								
530000	Federal Programs	0.00	0.00	12,334.72	796,859.88	0.00	(796,859.88)	(796,859.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,334.72**	**796,859.88**	**0.00**	**(796,859.88)**	**(796,859.88)**
*****Total Revenue**		**0.00**	**0.00**	**12,334.72**	**796,859.88**	**0.00**	**(796,859.88)**	**(796,859.88)**

Grant 143265 - Wave-Particle Simulations
Fund 143265 - Wave-Particle Simulations

Status: Closing - Final Invoicing
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AH52G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/04/2008 - 02/03/2012

Fund Information
Effective Date: 2/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	19,379.44	0.00	(19,379.44)	(19,379.44)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,980.88	0.00	(53,980.88)	(53,980.88)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,816.07	0.00	(31,816.07)	(31,816.07)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	521.93	0.00	(521.93)	(521.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	89,491.19	0.00	(89,491.19)	(89,491.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,237.00	135,237.00	0.00	0.00	0.00	135,237.00	135,237.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,265.00	78,265.00	0.00	0.00	0.00	78,265.00	78,265.00
615F10	PAT	0.00	(5,134.00)	0.00	2,030.65	0.00	(2,030.65)	(7,164.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,480.00	0.00	(11,480.00)	(11,480.00)
***Total: 61 - Salaries and Wages**		**213,502.00**	**208,368.00**	**0.00**	**208,700.16**	**0.00**	**4,801.84**	**(332.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,687.83	0.00	(5,687.83)	(5,687.83)
65YF10	Full Fringe Benefit Distr Expe	37,463.00	58,463.00	0.00	52,059.66	0.00	(14,596.66)	6,403.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
***Total: 65 - Fringe Benefits**		**37,463.00**	**58,463.00**	**0.00**	**58,603.52**	**0.00**	**(21,140.52)**	**(140.52)**
710	Travel	15,239.00	15,239.00	0.00	0.00	0.00	15,239.00	15,239.00
710100	Out-of-State Travel	0.00	8,845.00	0.00	8,314.19	0.00	(8,314.19)	530.81
710200	Foreign Travel	0.00	0.00	0.00	8,307.83	0.00	(8,307.83)	(8,307.83)
710300	Conference Registration Fees	0.00	0.00	0.00	1,950.60	0.00	(1,950.60)	(1,950.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,822.39	0.00	(4,822.39)	(4,822.39)
Subtotal: Travel		**15,239.00**	**24,084.00**	**0.00**	**23,395.01**	**0.00**	**(8,156.01)**	**688.99**
7112	Research Supplies	13,476.00	13,476.00	0.00	0.00	0.00	13,476.00	13,476.00
711200	Research Supplies	0.00	(2,869.00)	0.00	894.00	0.00	(894.00)	(3,763.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,666.96	0.00	(9,666.96)	(9,666.96)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		**13,476.00**	**10,607.00**	**0.00**	**10,606.18**	**0.00**	**2,869.82**	**0.82**
***Total: 71 - Support (Travel & Non-Travel)**		**28,715.00**	**34,691.00**	**0.00**	**34,001.19**	**0.00**	**(5,286.19)**	**689.81**
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
721155	Asstship-Tuition Waiver	0.00	(31,353.00)	0.00	0.00	0.00	0.00	(31,353.00)
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,353.00**	**0.00**
****Total Direct Cost Expenditures**		**311,033.00**	**301,522.00**	**0.00**	**301,304.87**	**0.00**	**9,728.13**	**217.13**

Grant 143265 - Wave-Particle Simulations
Fund 143265 - Wave-Particle Simulations

Status: Closing - Final Invoicing
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AH52G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/04/2008 - 02/03/2012

Fund Information

Effective Date: 2/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	125,859.00	135,370.00	0.00	135,587.10	0.00	(9,728.10)	(217.10)
***Total: 76 - F&A and Internal Allocations**	**125,859.00**	**135,370.00**	**0.00**	**135,587.10**	**0.00**	**(9,728.10)**	**(217.10)**
****Total Indirect Cost Expenditures**	**125,859.00**	**135,370.00**	**0.00**	**135,587.10**	**0.00**	**(9,728.10)**	**(217.10)**
*****Total Expenditures**	**436,892.00**	**436,892.00**	**0.00**	**436,891.97**	**0.00**	**0.03**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	436,891.97	0.00	(436,891.97)	(436,891.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**436,891.97**	**0.00**	**(436,891.97)**	**(436,891.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**436,891.97**	**0.00**	**(436,891.97)**	**(436,891.97)**

Grant 143267 - Brazilian Cerrado
Fund 143267 - Brazilian Cerrado

Status: Closing - BSC/Dept Review
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AI24G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2008 - 02/14/2012

Fund Information

Effective Date: 9/21/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,940.93	0.00	(26,940.93)	(26,940.93)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	212.80	0.00	(212.80)	(212.80)
611F60	Faculty NTT Research	0.00	0.00	395.62	58,776.55	0.00	(58,776.55)	(58,776.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,023.00	95,323.00	0.00	0.00	0.00	102,023.00	95,323.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,695.47	0.00	(1,695.47)	(1,695.47)
611Q90	Post Doc	40,000.00	20,000.00	0.00	0.00	0.00	40,000.00	20,000.00
615F10	PAT	0.00	6,505.00	0.00	66,441.27	0.00	(66,441.27)	(59,936.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	32,412.00	0.00	0.00	0.00	0.00	32,412.00
61CPHX	Part Time Hourly	0.00	370.00	0.00	120.00	0.00	(120.00)	250.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	568.50	0.00	(568.50)	(568.50)
***Total: 61 - Salaries and Wages**		**142,023.00**	**154,610.00**	**395.62**	**155,005.52**	**0.00**	**(12,982.52)**	**(395.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,230.09	0.00	(2,230.09)	(2,230.09)
65YF10	Full Fringe Benefit Distr Expe	46,957.00	55,742.00	179.61	53,692.56	0.00	(6,735.56)	2,049.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	152.00	0.00	151.55	0.00	(151.55)	0.45
***Total: 65 - Fringe Benefits**		**46,957.00**	**55,894.00**	**179.61**	**56,074.20**	**0.00**	**(9,117.20)**	**(180.20)**
710	Travel	12,500.00	1,877.00	0.00	0.00	0.00	12,500.00	1,877.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,927.39	0.00	(7,927.39)	(7,927.39)
710200	Foreign Travel	33,000.00	16,914.00	0.00	4,057.11	0.00	28,942.89	12,856.89
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	201.10	0.00	(201.10)	(201.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,384.99	0.00	(5,384.99)	(5,384.99)
Subtotal: Travel		**45,500.00**	**18,791.00**	**0.00**	**18,790.59**	**0.00**	**26,709.41**	**0.41**
7112	Research Supplies	54,000.00	8,783.00	0.00	0.00	0.00	54,000.00	8,783.00
711200	Research Supplies	0.00	0.00	0.00	8,778.67	0.00	(8,778.67)	(8,778.67)
714030	Postage-Express Mail	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	860.34	0.00	(860.34)	(860.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,860.00	0.00	(3,860.00)	(3,860.00)
717000	Consulting-General	10,000.00	5,000.00	0.00	0.00	0.00	10,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
718000	Telecom-General	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
719125	Licenses/Professional Fees	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
Subtotal: Non-Travel Support		**64,000.00**	**13,783.00**	**0.00**	**13,782.22**	**0.00**	**50,217.78**	**0.78**

Grant 143267 - Brazilian Cerrado
Fund 143267 - Brazilian Cerrado

Status: Closing - BSC/Dept Review
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AI24G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/15/2008 - 02/14/2012

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**109,500.00**	**32,574.00**	**0.00**	**32,572.81**	**0.00**	**76,927.19**	**1.19**
730001	Subcontracts 01	393,132.00	418,155.00	12,817.30	193,131.60	0.00	200,000.40	225,023.40
730002	Subcontracts 02	0.00	0.00	75,007.50	225,037.50	0.00	(225,037.50)	(225,037.50)
***Total: 73 - Subcontracts**		**393,132.00**	**418,155.00**	**87,824.80**	**418,169.10**	**0.00**	**(25,037.10)**	**(14.10)**
****Total Direct Cost Expenditures**		**691,612.00**	**661,233.00**	**88,400.03**	**661,821.63**	**0.00**	**29,790.37**	**(588.63)**
760300	F&A Expenditures	136,566.00	131,945.00	258.85	132,143.72	0.00	4,422.28	(198.72)
***Total: 76 - F&A and Internal Allocations**		**136,566.00**	**131,945.00**	**258.85**	**132,143.72**	**0.00**	**4,422.28**	**(198.72)**
****Total Indirect Cost Expenditures**		**136,566.00**	**131,945.00**	**258.85**	**132,143.72**	**0.00**	**4,422.28**	**(198.72)**
*****Total Expenditures**		**828,178.00**	**793,178.00**	**88,658.88**	**793,965.35**	**0.00**	**34,212.65**	**(787.35)**
Revenue								
530000	Federal Programs	0.00	0.00	88,658.88	793,965.35	0.00	(793,965.35)	(793,965.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**88,658.88**	**793,965.35**	**0.00**	**(793,965.35)**	**(793,965.35)**
*****Total Revenue**		**0.00**	**0.00**	**88,658.88**	**793,965.35**	**0.00**	**(793,965.35)**	**(793,965.35)**

Grant 143267 - Brazilian Cerrado
Fund 143267 - Brazilian Cerrado

Status: Closing - BSC/Dept Review
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AI24G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2008 - 02/14/2012

Fund Information
Effective Date: 9/21/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143267 - Brazilian Cerrado
Fund 143289 - High Resolution Images

Status: Closing - BSC/Dept Review
FMGR: Braswell, Bobby H

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AI24G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2008 - 02/14/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
711200	Research Supplies	0.00	0.00	16,730.01	65,000.00	0.00	(65,000.00)	(65,000.00)
Subtotal: Non-Travel Support		**65,000.00**	**65,000.00**	**16,730.01**	**65,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**65,000.00**	**65,000.00**	**16,730.01**	**65,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**16,730.01**	**65,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**16,730.01**	**65,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	16,730.01	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,730.01**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**16,730.01**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**

Grant 143268 - CASTER Technology
Fund 143268 - CASTER Technology

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AK40G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/31/2008 - 03/30/2011

Fund Information

Effective Date:	3/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,821.93	0.00	(33,821.93)	(33,821.93)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	64,452.07	0.00	(64,452.07)	(64,452.07)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,015.26	0.00	(11,015.26)	(11,015.26)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	369.49	0.00	(369.49)	(369.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,039.00	33,039.00	0.00	0.00	0.00	33,039.00	33,039.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,878.41	0.00	(4,878.41)	(4,878.41)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,094.94	0.00	(30,094.94)	(30,094.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,351.96	0.00	(51,351.96)	(51,351.96)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,466.42	0.00	(7,466.42)	(7,466.42)
615F10	PAT	0.00	32,048.42	0.00	87,368.34	0.00	(87,368.34)	(55,319.92)
615F1R	Retro PAT	0.00	0.00	0.00	145.41	0.00	(145.41)	(145.41)
615NZ0	PAT Unallocated Budget (Bud Only)	245,857.00	245,857.00	0.00	0.00	0.00	245,857.00	245,857.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,753.25	0.00	(22,753.25)	(22,753.25)
61SNWS	College Work Study	0.00	0.00	0.00	390.52	0.00	(390.52)	(390.52)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**282,896.00**	**314,944.42**	**0.00**	**314,944.42**	**0.00**	**(32,048.42)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,172.38	0.00	(5,172.38)	(5,172.38)
65YF10	Full Fringe Benefit Distr Expe	111,798.00	74,701.15	0.00	68,446.89	0.00	43,351.11	6,254.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.88	0.00	(1,081.88)	(1,081.88)
***Total: 65 - Fringe Benefits**		**111,798.00**	**74,701.15**	**0.00**	**74,701.15**	**0.00**	**37,096.85**	**0.00**
710	Travel	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
710000	In-State Travel	0.00	0.00	0.00	369.30	0.00	(369.30)	(369.30)
710100	Out-of-State Travel	0.00	5,100.00	0.00	3,627.31	0.00	(3,627.31)	1,472.69
710300	Conference Registration Fees	0.00	0.00	0.00	1,217.50	0.00	(1,217.50)	(1,217.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,395.96	0.00	(1,395.96)	(1,395.96)
Subtotal: Travel		**1,512.00**	**6,612.00**	**0.00**	**6,610.07**	**0.00**	**(5,098.07)**	**1.93**
7112	Research Supplies	47,979.00	47,979.00	0.00	0.00	0.00	47,979.00	47,979.00
711200	Research Supplies	0.00	(3,476.31)	0.00	36,216.04	0.00	(36,216.04)	(39,692.35)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.49	0.00	(121.49)	(121.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,403.47	0.00	(6,403.47)	(6,403.47)

Grant 143268 - CASTER Technology
Fund 143268 - CASTER Technology

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AK40G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/31/2008 - 03/30/2011

Fund Information

Effective Date:	3/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	0.00	31.69	0.00	(31.69)	(31.69)
Subtotal: Non-Travel Support		**47,979.00**	**44,502.69**	**0.00**	**44,502.69**	**0.00**	**3,476.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**49,491.00**	**51,114.69**	**0.00**	**51,112.76**	**0.00**	**(1,621.76)**	**1.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,728.00	0.00	(4,728.00)	(4,728.00)
721155	Asstship-Tuition Waiver	0.00	22,880.00	0.00	18,152.00	0.00	(18,152.00)	4,728.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,880.00**	**0.00**	**22,880.00**	**0.00**	**(22,880.00)**	**0.00**
740000	Cap Equipment	24,311.00	6,413.09	0.00	6,413.09	0.00	17,897.91	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,311.00**	**6,413.09**	**0.00**	**6,413.09**	**0.00**	**17,897.91**	**0.00**
****Total Direct Cost Expenditures**		**468,496.00**	**470,053.35**	**0.00**	**470,051.42**	**0.00**	**(1,555.42)**	**1.93**
760300	F&A Expenditures	199,897.00	198,341.45	0.00	198,341.45	0.00	1,555.55	0.00
***Total: 76 - F&A and Internal Allocations**		**199,897.00**	**198,341.45**	**0.00**	**198,341.45**	**0.00**	**1,555.55**	**0.00**
****Total Indirect Cost Expenditures**		**199,897.00**	**198,341.45**	**0.00**	**198,341.45**	**0.00**	**1,555.55**	**0.00**
*****Total Expenditures**		**668,393.00**	**668,394.80**	**0.00**	**668,392.87**	**0.00**	**0.13**	**1.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	668,392.87	0.00	(668,392.87)	(668,392.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**668,392.87**	**0.00**	**(668,392.87)**	**(668,392.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**668,392.87**	**0.00**	**(668,392.87)**	**(668,392.87)**

Grant 143269 - Turbulent Solar Wind Cascade
Fund 143269 - Turbulent Solar Wind Cascade

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AJ19G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/28/2008 - 08/31/2012		

Fund Information

Effective Date:	2/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,143.10	0.00	(15,143.10)	(15,143.10)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	338.31	0.00	(338.31)	(338.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	196.12	0.00	(196.12)	(196.12)
611F60	Faculty NTT Research	0.00	0.00	3,848.35	64,355.99	0.00	(64,355.99)	(64,355.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,157.00	111,157.00	0.00	0.00	0.00	111,157.00	111,157.00
615F10	PAT	0.00	(15,000.00)	0.00	13,680.66	0.00	(13,680.66)	(28,680.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,299.50	0.00	(5,299.50)	(5,299.50)
61SNSH	Student Labor	0.00	0.00	140.00	23,500.50	0.00	(23,500.50)	(23,500.50)
61SNZ0	Student Labor Unallocated(Bud Only)	28,244.00	28,244.00	0.00	0.00	0.00	28,244.00	28,244.00
***Total: 61 - Salaries and Wages**		**139,401.00**	**124,401.00**	**3,988.35**	**122,514.18**	**0.00**	**16,886.82**	**1,886.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,216.09	0.00	(1,216.09)	(1,216.09)
65YF10	Full Fringe Benefit Distr Expe	33,315.00	35,315.00	1,747.16	33,691.00	0.00	(376.00)	1,624.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	443.19	0.00	(443.19)	(443.19)
***Total: 65 - Fringe Benefits**		**33,315.00**	**35,315.00**	**1,747.16**	**35,350.28**	**0.00**	**(2,035.28)**	**(35.28)**
710	Travel	16,857.00	16,857.00	0.00	0.00	0.00	16,857.00	16,857.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,353.77	0.00	(4,353.77)	(4,353.77)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,263.27	0.00	(3,263.27)	(3,263.27)
Subtotal: Travel		**16,857.00**	**16,857.00**	**0.00**	**8,992.04**	**0.00**	**7,864.96**	**7,864.96**
7112	Research Supplies	36,707.00	36,707.00	0.00	0.00	0.00	36,707.00	36,707.00
711200	Research Supplies	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,336.77	0.00	(7,336.77)	(7,336.77)
717000	Consulting-General	18,928.00	18,928.00	0.00	0.00	0.00	18,928.00	18,928.00
717200	Other Professional Services-General	18,200.00	18,200.00	0.00	61,500.00	0.00	(43,300.00)	(43,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
Subtotal: Non-Travel Support		**73,835.00**	**86,835.00**	**0.00**	**69,102.15**	**0.00**	**4,732.85**	**17,732.85**
***Total: 71 - Support (Travel & Non-Travel)**		**90,692.00**	**103,692.00**	**0.00**	**78,094.19**	**0.00**	**12,597.81**	**25,597.81**
****Total Direct Cost Expenditures**		**263,408.00**	**263,408.00**	**5,735.51**	**235,958.65**	**0.00**	**27,449.35**	**27,449.35**
760300	F&A Expenditures	118,535.00	118,535.00	2,580.97	106,181.39	0.00	12,353.61	12,353.61
***Total: 76 - F&A and Internal Allocations**		**118,535.00**	**118,535.00**	**2,580.97**	**106,181.39**	**0.00**	**12,353.61**	**12,353.61**

Grant 143269 - Turbulent Solar Wind Cascade
Fund 143269 - Turbulent Solar Wind Cascade

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI: Smith, Charles W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AJ19G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/28/2008 - 08/31/2012

Fund Information
Effective Date: 2/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**118,535.00**	**118,535.00**	**2,580.97**	**106,181.39**	**0.00**	**12,353.61**	**12,353.61**
*****Total Expenditures**	**381,943.00**	**381,943.00**	**8,316.48**	**342,140.04**	**0.00**	**39,802.96**	**39,802.96**
Revenue							
530000 Federal Programs	0.00	0.00	8,316.48	342,140.04	0.00	(342,140.04)	(342,140.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,316.48**	**342,140.04**	**0.00**	**(342,140.04)**	**(342,140.04)**
*****Total Revenue**	**0.00**	**0.00**	**8,316.48**	**342,140.04**	**0.00**	**(342,140.04)**	**(342,140.04)**

Grant 143270 - Upstream Waves at Travel Shcks
Fund 143270 - Upstream Waves at Travel Shcks

Status: Closing - OSR/Central Off Review
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AJ13G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/27/2008 - 02/26/2012		

Fund Information

Effective Date:	2/27/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	642.52	0.00	(642.52)	(642.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,833.00	0.00	113,138.81	0.00	(113,138.81)	(103,305.81)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,056.08	0.00	(2,056.08)	(2,056.08)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	188.01	0.00	(188.01)	(188.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,550.00	115,550.00	0.00	0.00	0.00	115,550.00	115,550.00
615F10	PAT	0.00	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,740.00	0.00	(13,740.00)	(13,740.00)
61SNZ0	Student Labor Unallocated(Bud Only)	27,456.00	27,456.00	0.00	0.00	0.00	27,456.00	27,456.00
***Total: 61 - Salaries and Wages**		**143,006.00**	**129,839.00**	**0.00**	**129,813.27**	**0.00**	**13,192.73**	**25.73**
65YF10	Full Fringe Benefit Distr Expe	21,272.00	50,850.00	0.00	50,837.43	0.00	(29,565.43)	12.57
***Total: 65 - Fringe Benefits**		**21,272.00**	**50,850.00**	**0.00**	**50,837.43**	**0.00**	**(29,565.43)**	**12.57**
710	Travel	16,107.00	16,107.00	0.00	0.00	0.00	16,107.00	16,107.00
710100	Out-of-State Travel	0.00	(9,911.00)	0.00	3,640.69	0.00	(3,640.69)	(13,551.69)
710200	Foreign Travel	0.00	0.00	0.00	1,344.87	0.00	(1,344.87)	(1,344.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,149.00	0.00	(1,149.00)	(1,149.00)
Subtotal: Travel		**16,107.00**	**6,196.00**	**0.00**	**6,134.56**	**0.00**	**9,972.44**	**61.44**
7112	Research Supplies	6,522.00	6,522.00	0.00	0.00	0.00	6,522.00	6,522.00
711200	Research Supplies	0.00	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)
Subtotal: Non-Travel Support		**6,522.00**	**22.00**	**0.00**	**0.00**	**0.00**	**6,522.00**	**22.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,629.00**	**6,218.00**	**0.00**	**6,134.56**	**0.00**	**16,494.44**	**83.44**
****Total Direct Cost Expenditures**		**186,907.00**	**186,907.00**	**0.00**	**186,785.26**	**0.00**	**121.74**	**121.74**
760300	F&A Expenditures	84,108.00	84,108.00	0.00	84,053.25	0.00	54.75	54.75
***Total: 76 - F&A and Internal Allocations**		**84,108.00**	**84,108.00**	**0.00**	**84,053.25**	**0.00**	**54.75**	**54.75**
****Total Indirect Cost Expenditures**		**84,108.00**	**84,108.00**	**0.00**	**84,053.25**	**0.00**	**54.75**	**54.75**
*****Total Expenditures**		**271,015.00**	**271,015.00**	**0.00**	**270,838.51**	**0.00**	**176.49**	**176.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,838.51	0.00	(270,838.51)	(270,838.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,838.51**	**0.00**	**(270,838.51)**	**(270,838.51)**

Grant 143270 - Upstream Waves at Travel Shcks
Fund 143270 - Upstream Waves at Travel Shcks

Status: Closing - OSR/Central Off Review
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AJ13G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/27/2008 - 02/26/2012		

Fund Information

Effective Date:	2/27/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**270,838.51**	**0.00**	**(270,838.51)**	**(270,838.51)**

Grant 143272 - Organic Productivity Dynamics
Fund 143272 - Organic Productivity Dynamics

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL80G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	04/10/2008 - 04/09/2012		

Fund Information

Effective Date:	4/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,155.58	0.00	(38,155.58)	(38,155.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	58,182.96	0.00	(58,182.96)	(58,182.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,917.00	134,198.00	0.00	0.00	0.00	126,917.00	134,198.00
611Q90	Post Doc	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	3,193.45	20,119.40	0.00	(20,119.40)	(20,119.40)
615NZ0	PAT Unallocated Budget (Bud Only)	32,689.00	32,689.00	0.00	0.00	0.00	32,689.00	32,689.00
61CPEX	Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	630.00	0.00	(630.00)	870.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
61SNSH	Student Labor	0.00	0.00	200.00	876.00	0.00	(876.00)	(876.00)
61SNWS	College Work Study	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**165,106.00**	**176,887.00**	**3,463.45**	**121,237.44**	**0.00**	**43,868.56**	**55,649.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,236.80	0.00	(3,236.80)	(3,236.80)
65YF10	Full Fringe Benefit Distr Expe	71,808.00	62,546.00	1,449.84	34,035.30	0.00	37,772.70	28,510.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.28	0.00	(314.28)	(314.28)
***Total: 65 - Fringe Benefits**		**71,808.00**	**62,546.00**	**1,449.84**	**37,586.38**	**0.00**	**34,221.62**	**24,959.62**
710	Travel	8,538.00	10,815.00	0.00	0.00	0.00	8,538.00	10,815.00
710000	In-State Travel	0.00	0.00	128.24	344.99	0.00	(344.99)	(344.99)
710100	Out-of-State Travel	0.00	0.00	0.00	8,616.73	0.00	(8,616.73)	(8,616.73)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**8,538.00**	**10,815.00**	**128.24**	**9,561.72**	**0.00**	**(1,023.72)**	**1,253.28**
7112	Research Supplies	50,810.00	27,752.00	0.00	0.00	0.00	50,810.00	27,752.00
711200	Research Supplies	0.00	0.00	731.40	29,002.69	0.00	(29,002.69)	(29,002.69)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,162.74	0.00	(1,162.74)	(1,162.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,335.16	0.00	(1,335.16)	(1,335.16)
716000	Maintenance & Repairs-General	0.00	0.00	550.00	663.40	0.00	(663.40)	(663.40)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,276.00	0.00	(9,276.00)	(9,276.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	298.56	0.00	(298.56)	(298.56)
Subtotal: Non-Travel Support		**102,910.00**	**79,852.00**	**1,351.40**	**41,808.55**	**0.00**	**61,101.45**	**38,043.45**
***Total: 71 - Support (Travel & Non-Travel)**		**111,448.00**	**90,667.00**	**1,479.64**	**51,370.27**	**0.00**	**60,077.73**	**39,296.73**

Grant 143272 - Organic Productivity Dynamics
Fund 143272 - Organic Productivity Dynamics

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL80G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 04/10/2008 - 04/09/2012

Fund Information
Effective Date: 4/10/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	295,509.00	315,509.00	0.00	291,028.62	4,480.14	0.24	20,000.24
730002	Subcontracts 02	0.00	0.00	0.00	17,053.05	2,946.95	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**295,509.00**	**315,509.00**	**0.00**	**308,081.67**	**7,427.09**	**(19,999.76)**	**0.24**
740000	Cap Equipment	55,100.00	52,581.00	0.00	24,380.75	0.00	30,719.25	28,200.25
***Total: 74 - Capitalizable Plant and Equipment**		**55,100.00**	**52,581.00**	**0.00**	**24,380.75**	**0.00**	**30,719.25**	**28,200.25**
****Total Direct Cost Expenditures**		**698,971.00**	**698,190.00**	**6,392.93**	**542,656.51**	**7,427.09**	**148,887.40**	**148,106.40**
760300	F&A Expenditures	168,014.00	168,795.00	2,876.84	113,511.33	0.00	54,502.67	55,283.67
***Total: 76 - F&A and Internal Allocations**		**168,014.00**	**168,795.00**	**2,876.84**	**113,511.33**	**0.00**	**54,502.67**	**55,283.67**
****Total Indirect Cost Expenditures**		**168,014.00**	**168,795.00**	**2,876.84**	**113,511.33**	**0.00**	**54,502.67**	**55,283.67**
*****Total Expenditures**		**866,985.00**	**866,985.00**	**9,269.77**	**656,167.84**	**7,427.09**	**203,390.07**	**203,390.07**
Revenue								
530000	Federal Programs	0.00	0.00	9,269.77	656,167.84	0.00	(656,167.84)	(656,167.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,269.77**	**656,167.84**	**0.00**	**(656,167.84)**	**(656,167.84)**
*****Total Revenue**		**0.00**	**0.00**	**9,269.77**	**656,167.84**	**0.00**	**(656,167.84)**	**(656,167.84)**

Grant 143275 - Forest Biometric Properties
Fund 143275 - Forest Biometric Properties

Status: Closing - BSC/Dept Review
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL29G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2008 - 02/15/2012

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,181.46	0.00	(15,181.46)	(15,181.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	734.19	0.00	(734.19)	(734.19)
611F60	Faculty NTT Research	0.00	0.00	441.79	59,196.86	0.00	(59,196.86)	(59,196.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,540.00	96,871.00	0.00	0.00	0.00	130,540.00	96,871.00
615F10	PAT	0.00	3,683.00	0.00	54,684.20	0.00	(54,684.20)	(51,001.20)
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	29,655.00	29,655.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**160,195.00**	**130,209.00**	**441.79**	**130,650.71**	**0.00**	**29,544.29**	**(441.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.70	0.00	(1,237.70)	(1,237.70)
65YF10	Full Fringe Benefit Distr Expe	64,116.00	50,632.00	200.57	49,594.24	0.00	14,521.76	1,037.76
***Total: 65 - Fringe Benefits**		**64,116.00**	**50,632.00**	**200.57**	**50,831.94**	**0.00**	**13,284.06**	**(199.94)**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,038.76	0.00	(1,038.76)	(1,038.76)
710200	Foreign Travel	18,822.00	3,515.00	0.00	1,502.45	0.00	17,319.55	2,012.55
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	585.76	0.00	(585.76)	(585.76)
Subtotal: Travel		**21,822.00**	**3,515.00**	**0.00**	**3,751.97**	**0.00**	**18,070.03**	**(236.97)**
7112	Research Supplies	31,999.00	23,552.00	0.00	0.00	0.00	31,999.00	23,552.00
711200	Research Supplies	0.00	0.00	893.39	21,512.44	0.00	(21,512.44)	(21,512.44)
714030	Postage-Express Mail	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**31,999.00**	**23,552.00**	**893.39**	**23,068.35**	**0.00**	**8,930.65**	**483.65**
***Total: 71 - Support (Travel & Non-Travel)**		**53,821.00**	**27,067.00**	**893.39**	**26,820.32**	**0.00**	**27,000.68**	**246.68**
730001	Subcontracts 01	36,000.00	118,472.00	12,118.77	86,435.54	0.00	(50,435.54)	32,036.46
730002	Subcontracts 02	0.00	0.00	0.00	32,032.00	0.00	(32,032.00)	(32,032.00)
***Total: 73 - Subcontracts**		**36,000.00**	**118,472.00**	**12,118.77**	**118,467.54**	**0.00**	**(82,467.54)**	**4.46**
****Total Direct Cost Expenditures**		**314,132.00**	**326,380.00**	**13,654.52**	**326,770.51**	**0.00**	**(12,638.51)**	**(390.51)**
760300	F&A Expenditures	128,307.00	116,059.00	691.10	116,236.38	0.00	12,070.62	(177.38)
***Total: 76 - F&A and Internal Allocations**		**128,307.00**	**116,059.00**	**691.10**	**116,236.38**	**0.00**	**12,070.62**	**(177.38)**

Grant 143275 - Forest Biometric Properties
Fund 143275 - Forest Biometric Properties

Status: Closing - BSC/Dept Review
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AL29G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	05/01/2008 - 02/15/2012

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**128,307.00**	**116,059.00**	**691.10**	**116,236.38**	**0.00**	**12,070.62**	**(177.38)**
*****Total Expenditures**	**442,439.00**	**442,439.00**	**14,345.62**	**443,006.89**	**0.00**	**(567.89)**	**(567.89)**
Revenue							
530000 Federal Programs	0.00	0.00	14,345.62	443,006.89	0.00	(443,006.89)	(443,006.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,345.62**	**443,006.89**	**0.00**	**(443,006.89)**	**(443,006.89)**
*****Total Revenue**	**0.00**	**0.00**	**14,345.62**	**443,006.89**	**0.00**	**(443,006.89)**	**(443,006.89)**

Grant 143275 - Forest Biometric Properties
Fund 143317 - Forest Biometric Properties

Status: Closing - BSC/Dept Review
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL29G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2008 - 02/15/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	10,543.23	0.00	(10,543.23)	(10,543.23)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	327.11	0.00	(327.11)	(327.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,774.54	0.00	(6,774.54)	(6,774.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,080.00	31,080.00	0.00	0.00	0.00	31,080.00	31,080.00
615F10	PAT	0.00	0.00	0.00	14,726.00	0.00	(14,726.00)	(14,726.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,929.00	4,929.00	0.00	0.00	0.00	4,929.00	4,929.00
***Total: 61 - Salaries and Wages**		**36,009.00**	**36,009.00**	**0.00**	**32,370.88**	**0.00**	**3,638.12**	**3,638.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	980.49	0.00	(980.49)	(980.49)
65YF10	Full Fringe Benefit Distr Expe	7,135.00	7,135.00	0.00	9,789.97	0.00	(2,654.97)	(2,654.97)
***Total: 65 - Fringe Benefits**		**7,135.00**	**7,135.00**	**0.00**	**10,770.46**	**0.00**	**(3,635.46)**	**(3,635.46)**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,144.00**	**43,144.00**	**0.00**	**43,141.34**	**0.00**	**2.66**	**2.66**
760300	F&A Expenditures	19,846.00	19,846.00	0.00	19,974.24	0.00	(128.24)	(128.24)
***Total: 76 - F&A and Internal Allocations**		**19,846.00**	**19,846.00**	**0.00**	**19,974.24**	**0.00**	**(128.24)**	**(128.24)**
****Total Indirect Cost Expenditures**		**19,846.00**	**19,846.00**	**0.00**	**19,974.24**	**0.00**	**(128.24)**	**(128.24)**
*****Total Expenditures**		**62,990.00**	**62,990.00**	**0.00**	**63,115.58**	**0.00**	**(125.58)**	**(125.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,115.58	0.00	(63,115.58)	(63,115.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,115.58**	**0.00**	**(63,115.58)**	**(63,115.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,115.58**	**0.00**	**(63,115.58)**	**(63,115.58)**

Grant 143276 - Research & Discover
Fund 143276 - Research & Discover

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,868.00	28,868.00	0.00	0.00	0.00	28,868.00	28,868.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	47,668.21	0.00	(47,668.21)	(47,668.21)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	83,643.95	2,656.43	(86,300.38)	(86,300.38)
613NZ0	Grad Unallocated Budget (Bud Only)	96,114.00	99,701.00	0.00	0.00	0.00	96,114.00	99,701.00
61CPEX	Part Time Salary	0.00	0.00	0.00	37,200.24	0.00	(37,200.24)	(37,200.24)
61SNZ0	Student Labor Unallocated(Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
***Total: 61 - Salaries and Wages**		**167,582.00**	**171,169.00**	**2,276.94**	**168,512.40**	**2,656.43**	**(3,586.83)**	**0.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,938.28	0.00	(3,938.28)	(3,938.28)
65YF10	Full Fringe Benefit Distr Expe	6,923.00	6,892.00	0.00	0.00	0.00	6,923.00	6,892.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,952.92	0.00	(2,952.92)	(2,952.92)
***Total: 65 - Fringe Benefits**		**6,923.00**	**6,892.00**	**0.00**	**6,891.20**	**0.00**	**31.80**	**0.80**
710	Travel	46,606.00	55,278.00	0.00	0.00	0.00	46,606.00	55,278.00
710000	In-State Travel	0.00	0.00	77.70	299.07	0.00	(299.07)	(299.07)
710100	Out-of-State Travel	0.00	0.00	813.95	40,556.38	0.00	(40,556.38)	(40,556.38)
710300	Conference Registration Fees	0.00	0.00	277.38	3,926.38	0.00	(3,926.38)	(3,926.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,760.05	0.00	(5,760.05)	(5,760.05)
Subtotal: Travel		**46,606.00**	**55,278.00**	**1,169.03**	**50,541.88**	**0.00**	**(3,935.88)**	**4,736.12**
7112	Research Supplies	19,274.00	1,518.00	0.00	0.00	0.00	19,274.00	1,518.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	84.88	0.00	(84.88)	(84.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,433.70	0.00	(1,433.70)	(1,433.70)
Subtotal: Non-Travel Support		**19,274.00**	**1,518.00**	**0.00**	**1,518.58**	**0.00**	**17,755.42**	**(0.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**65,880.00**	**56,796.00**	**1,169.03**	**52,060.46**	**0.00**	**13,819.54**	**4,735.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,356.00	0.00	(8,356.00)	(8,356.00)
721100	Assistantships	72,702.00	72,702.00	0.00	0.00	0.00	72,702.00	72,702.00
721155	Asstship-Tuition Waiver	0.00	7,420.00	0.00	65,450.75	0.00	(65,450.75)	(58,030.75)
722300	Other Financial Aid	0.00	0.00	0.00	6,315.00	0.00	(6,315.00)	(6,315.00)
***Total: 72 - Student and/or Participant Support**		**72,702.00**	**80,122.00**	**0.00**	**80,121.75**	**0.00**	**(7,419.75)**	**0.25**
****Total Direct Cost Expenditures**		**313,087.00**	**314,979.00**	**3,445.97**	**307,585.81**	**2,656.43**	**2,844.76**	**4,736.76**
760300	F&A Expenditures	82,212.00	80,320.00	1,178.52	77,792.77	0.00	4,419.23	2,527.23

Grant 143276 - Research & Discover
Fund 143276 - Research & Discover

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**82,212.00**	**80,320.00**	**1,178.52**	**77,792.77**	**0.00**	**4,419.23**	**2,527.23**
****Total Indirect Cost Expenditures**	**82,212.00**	**80,320.00**	**1,178.52**	**77,792.77**	**0.00**	**4,419.23**	**2,527.23**
*****Total Expenditures**	**395,299.00**	**395,299.00**	**4,624.49**	**385,378.58**	**2,656.43**	**7,263.99**	**7,263.99**
Revenue							
530000 Federal Programs	0.00	0.00	4,624.49	385,378.58	0.00	(385,378.58)	(385,378.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,624.49**	**385,378.58**	**0.00**	**(385,378.58)**	**(385,378.58)**
*****Total Revenue**	**0.00**	**0.00**	**4,624.49**	**385,378.58**	**0.00**	**(385,378.58)**	**(385,378.58)**

Grant 143276 - Research & Discover
Fund 15C571 - Research & Discover - CS

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,145.00	80,145.00	0.00	0.00	0.00	80,145.00	80,145.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	62,556.28	0.00	(62,556.28)	(62,556.28)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	97,944.08	2,656.43	(100,600.51)	(100,600.51)
613NZ0	Grad Unallocated Budget (Bud Only)	96,114.00	102,303.00	0.00	0.00	0.00	96,114.00	102,303.00
615F10	PAT	0.00	0.00	2,564.75	13,954.67	0.00	(13,954.67)	(13,954.67)
61CPEX	Part Time Salary	0.00	0.00	0.00	45,644.15	0.00	(45,644.15)	(45,644.15)
61SNZ0	Student Labor Unallocated(Bud Only)	44,864.00	44,864.00	0.00	0.00	0.00	44,864.00	44,864.00
***Total: 61 - Salaries and Wages**		**221,123.00**	**227,312.00**	**4,841.69**	**220,099.18**	**2,656.43**	**(1,632.61)**	**4,556.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,160.78	0.00	(5,160.78)	(5,160.78)
65YF10	Full Fringe Benefit Distr Expe	21,392.00	16,964.00	1,164.40	6,050.36	0.00	15,341.64	10,913.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,683.45	0.00	(3,683.45)	(3,683.45)
***Total: 65 - Fringe Benefits**		**21,392.00**	**16,964.00**	**1,164.40**	**14,894.59**	**0.00**	**6,497.41**	**2,069.41**
710	Travel	29,366.00	38,444.00	0.00	0.00	0.00	29,366.00	38,444.00
710000	In-State Travel	0.00	0.00	0.00	21,418.30	0.00	(21,418.30)	(21,418.30)
710100	Out-of-State Travel	0.00	0.00	(313.95)	10,094.10	0.00	(10,094.10)	(10,094.10)
710300	Conference Registration Fees	0.00	0.00	0.00	2,026.50	0.00	(2,026.50)	(2,026.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,904.19	0.00	(4,904.19)	(4,904.19)
Subtotal: Travel		**29,366.00**	**38,444.00**	**(313.95)**	**38,443.09**	**0.00**	**(9,077.09)**	**0.91**
7112	Research Supplies	17,329.00	4,440.00	0.00	0.00	0.00	17,329.00	4,440.00
711200	Research Supplies	0.00	0.00	0.00	30.11	0.00	(30.11)	(30.11)
713000	Printing & Copying-General	0.00	0.00	0.00	97.65	0.00	(97.65)	(97.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,681.84	0.00	(1,681.84)	(1,681.84)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,622.08	0.00	(2,622.08)	(2,622.08)
Subtotal: Non-Travel Support		**17,329.00**	**4,440.00**	**0.00**	**4,440.91**	**0.00**	**12,888.09**	**(0.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,695.00**	**42,884.00**	**(313.95)**	**42,884.00**	**0.00**	**3,811.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,351.00	0.00	(7,351.00)	(7,351.00)
721100	Assistantships	72,702.00	75,452.00	0.00	0.00	0.00	72,702.00	75,452.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	68,100.25	0.00	(68,100.25)	(68,100.25)
***Total: 72 - Student and/or Participant Support**		**72,702.00**	**75,452.00**	**0.00**	**75,451.25**	**0.00**	**(2,749.25)**	**0.75**

Grant 143276 - Research & Discover
Fund 15C571 - Research & Discover - CS

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**361,912.00**	**362,612.00**	**5,692.14**	**353,329.02**	**2,656.43**	**5,926.55**	**6,626.55**
760300 F&A Expenditures	98,909.00	98,209.00	1,946.70	95,034.15	0.00	3,874.85	3,174.85
***Total: 76 - F&A and Internal Allocations**	**98,909.00**	**98,209.00**	**1,946.70**	**95,034.15**	**0.00**	**3,874.85**	**3,174.85**
****Total Indirect Cost Expenditures**	**98,909.00**	**98,209.00**	**1,946.70**	**95,034.15**	**0.00**	**3,874.85**	**3,174.85**
*****Total Expenditures**	**460,821.00**	**460,821.00**	**7,638.84**	**448,363.17**	**2,656.43**	**9,801.40**	**9,801.40**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,687.13	441,148.01	0.00	(441,148.01)	(441,148.01)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**1,687.13**	**441,148.01**	**0.00**	**(441,148.01)**	**(441,148.01)**
*****Total Revenue**	**0.00**	**0.00**	**1,687.13**	**441,148.01**	**0.00**	**(441,148.01)**	**(441,148.01)**

Grant 143278 - RENU
Fund 143278 - RENU
Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R
Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN21G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2011

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,427.38	0.00	(18,427.38)	(18,427.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,302.56	0.00	(5,302.56)	(5,302.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,185.08	0.00	(15,185.08)	(15,185.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,065.00	55,065.00	0.00	0.00	0.00	55,065.00	55,065.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,139.66	0.00	(21,139.66)	(21,139.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,400.19	0.00	(28,400.19)	(28,400.19)
613NZ0	Grad Unallocated Budget (Bud Only)	39,999.00	39,999.00	0.00	0.00	0.00	39,999.00	39,999.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,231.70	0.00	(3,231.70)	(3,231.70)
615F10	PAT	0.00	1,033.46	0.00	76,769.37	0.00	(76,769.37)	(75,735.91)
615F1R	Retro PAT	0.00	0.00	0.00	532.76	0.00	(532.76)	(532.76)
615NZ0	PAT Unallocated Budget (Bud Only)	76,107.00	76,107.00	0.00	0.00	0.00	76,107.00	76,107.00
61SNSH	Student Labor	0.00	0.00	0.00	3,215.76	0.00	(3,215.76)	(3,215.76)
***Total: 61 - Salaries and Wages**		**171,171.00**	**172,204.46**	**0.00**	**172,204.46**	**0.00**	**(1,033.46)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,285.52	0.00	(3,285.52)	(3,285.52)
65YF10	Full Fringe Benefit Distr Expe	58,861.00	44,593.87	0.00	41,040.13	0.00	17,820.87	3,553.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.22	0.00	(268.22)	(268.22)
***Total: 65 - Fringe Benefits**		**58,861.00**	**44,593.87**	**0.00**	**44,593.87**	**0.00**	**14,267.13**	**(0.00)**
710	Travel	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
710100	Out-of-State Travel	0.00	(2,000.00)	0.00	10,499.62	0.00	(10,499.62)	(12,499.62)
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	10,170.00	24,961.29	0.00	18,486.08	0.00	(8,316.08)	6,475.21
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,847.59	0.00	(6,847.59)	(6,847.59)
Subtotal: Travel		**25,042.00**	**35,833.29**	**0.00**	**35,833.29**	**0.00**	**(10,791.29)**	**(0.00)**
7112	Research Supplies	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
711200	Research Supplies	0.00	8,909.07	0.00	18,942.43	0.00	(18,942.43)	(10,033.36)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	393.21	0.00	(393.21)	(393.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,913.06	0.00	(2,913.06)	(2,913.06)
718000	Telecom-General	0.00	0.00	0.00	85.37	0.00	(85.37)	(85.37)
Subtotal: Non-Travel Support		**13,600.00**	**22,509.07**	**0.00**	**22,509.07**	**0.00**	**(8,909.07)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**38,642.00**	**58,342.36**	**0.00**	**58,342.36**	**0.00**	**(19,700.36)**	**(0.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)

Grant 143278 - RENU
Fund 143278 - RENU
Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R
Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN21G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2011

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	16,891.00	16,891.00	0.00	0.00	0.00	16,891.00	16,891.00
721155	Asstship-Tuition Waiver	0.00	3,623.00	0.00	17,404.00	0.00	(17,404.00)	(13,781.00)
***Total: 72 - Student and/or Participant Support**		**16,891.00**	**20,514.00**	**0.00**	**20,514.00**	**0.00**	**(3,623.00)**	**0.00**
740000	Cap Equipment	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Direct Cost Expenditures**		**298,565.00**	**295,654.69**	**0.00**	**295,654.69**	**0.00**	**2,910.31**	**(0.00)**
760300	F&A Expenditures	120,903.00	123,813.31	0.00	123,813.31	0.00	(2,910.31)	0.00
***Total: 76 - F&A and Internal Allocations**		**120,903.00**	**123,813.31**	**0.00**	**123,813.31**	**0.00**	**(2,910.31)**	**0.00**
****Total Indirect Cost Expenditures**		**120,903.00**	**123,813.31**	**0.00**	**123,813.31**	**0.00**	**(2,910.31)**	**0.00**
*****Total Expenditures**		**419,468.00**	**419,468.00**	**0.00**	**419,468.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	419,468.00	0.00	(419,468.00)	(419,468.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**419,468.00**	**0.00**	**(419,468.00)**	**(419,468.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**419,468.00**	**0.00**	**(419,468.00)**	**(419,468.00)**

Grant 143278 - RENU
Fund 143278 - RENU
Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R
Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN21G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2011

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,683.00	26,683.00	0.00	0.00	0.00	26,683.00	26,683.00
61SNZ0	Student Labor Unallocated(Bud Only)	(26,683.00)	(26,683.00)	0.00	0.00	0.00	(26,683.00)	(26,683.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143280 - Altimetry Wind Wave Prediction
Fund 143280 - Altimetry Wind Wave Prediction

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AT89G CFDA #: 43.000
Resp Org:	UZOP00
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,297.30	0.00	(19,297.30)	(19,297.30)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	60.68	0.00	(60.68)	(60.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,581.49	0.00	(48,581.49)	(48,581.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,205.00	144,822.00	0.00	0.00	0.00	139,205.00	144,822.00
615F10	PAT	0.00	0.00	3,246.89	53,854.77	9,593.09	(63,447.86)	(63,447.86)
615F1R	Retro PAT	0.00	0.00	0.00	376.24	0.00	(376.24)	(376.24)
615NZ0	PAT Unallocated Budget (Bud Only)	20,214.00	20,214.00	0.00	0.00	0.00	20,214.00	20,214.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	364.60	0.00	(364.60)	(364.60)
***Total: 61 - Salaries and Wages**		**159,419.00**	**165,036.00**	**3,246.89**	**122,535.08**	**9,593.09**	**27,290.83**	**32,907.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,746.25	0.00	(1,746.25)	(1,746.25)
65YF10	Full Fringe Benefit Distr Expe	70,518.00	64,901.00	1,474.09	44,192.60	4,355.26	21,970.14	16,353.14
***Total: 65 - Fringe Benefits**		**70,518.00**	**64,901.00**	**1,474.09**	**45,938.85**	**4,355.26**	**20,223.89**	**14,606.89**
710	Travel	13,589.00	13,589.00	0.00	0.00	0.00	13,589.00	13,589.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,718.46	0.00	(4,718.46)	(4,718.46)
710200	Foreign Travel	0.00	0.00	0.00	1,265.77	0.00	(1,265.77)	(1,265.77)
710300	Conference Registration Fees	0.00	0.00	0.00	2,292.21	0.00	(2,292.21)	(2,292.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	647.40	0.00	(647.40)	(647.40)
Subtotal: Travel		**13,589.00**	**13,589.00**	**0.00**	**8,923.84**	**0.00**	**4,665.16**	**4,665.16**
7112	Research Supplies	12,640.00	12,640.00	0.00	0.00	0.00	12,640.00	12,640.00
711200	Research Supplies	0.00	0.00	0.00	3,787.29	0.00	(3,787.29)	(3,787.29)
713000	Printing & Copying-General	0.00	0.00	0.00	202.23	0.00	(202.23)	(202.23)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,014.50	0.00	(2,014.50)	(2,014.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		**12,640.00**	**12,640.00**	**0.00**	**6,041.02**	**0.00**	**6,598.98**	**6,598.98**
***Total: 71 - Support (Travel & Non-Travel)**		**26,229.00**	**26,229.00**	**0.00**	**14,964.86**	**0.00**	**11,264.14**	**11,264.14**
****Total Direct Cost Expenditures**		**256,166.00**	**256,166.00**	**4,720.98**	**183,438.79**	**13,948.35**	**58,778.86**	**58,778.86**
760300	F&A Expenditures	115,274.00	115,274.00	2,124.45	82,547.40	0.00	32,726.60	32,726.60
***Total: 76 - F&A and Internal Allocations**		**115,274.00**	**115,274.00**	**2,124.45**	**82,547.40**	**0.00**	**32,726.60**	**32,726.60**
****Total Indirect Cost Expenditures**		**115,274.00**	**115,274.00**	**2,124.45**	**82,547.40**	**0.00**	**32,726.60**	**32,726.60**

Grant 143280 - Altimetry Wind Wave Prediction
Fund 143280 - Altimetry Wind Wave Prediction

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Vandemark, Douglas C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AT89G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information

Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**371,440.00**	**371,440.00**	**6,845.43**	**265,986.19**	**13,948.35**	**91,505.46**	**91,505.46**
Revenue							
530000 Federal Programs	0.00	0.00	6,845.43	265,986.19	0.00	(265,986.19)	(265,986.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,845.43**	**265,986.19**	**0.00**	**(265,986.19)**	**(265,986.19)**
*****Total Revenue**	**0.00**	**0.00**	**6,845.43**	**265,986.19**	**0.00**	**(265,986.19)**	**(265,986.19)**

Grant 143281 - Thermal Upwelling
Fund 143281 - Thermal Upwelling

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AQ27G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/19/2008 - 05/18/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,228.67	0.00	(15,228.67)	(15,228.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,310.24	0.00	(11,310.24)	(11,310.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,530.76	0.00	(32,530.76)	(32,530.76)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	305.14	0.00	(305.14)	(305.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,132.00	54,132.00	0.00	0.00	0.00	54,132.00	54,132.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,454.54	0.00	(16,454.54)	(16,454.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,715.69	0.00	(48,715.69)	(48,715.69)
613NZ0	Grad Unallocated Budget (Bud Only)	82,833.00	82,833.00	0.00	0.00	0.00	82,833.00	82,833.00
615F10	PAT	0.00	12,277.61	0.00	24,519.66	0.00	(24,519.66)	(12,242.05)
615F1R	Retro PAT	0.00	0.00	0.00	2.36	0.00	(2.36)	(2.36)
***Total: 61 - Salaries and Wages**		**136,965.00**	**149,242.61**	**0.00**	**149,067.06**	**0.00**	**(12,102.06)**	**175.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,459.73	0.00	(2,459.73)	(2,459.73)
65YF10	Full Fringe Benefit Distr Expe	26,637.00	31,958.34	0.00	29,458.20	0.00	(2,821.20)	2,500.14
***Total: 65 - Fringe Benefits**		**26,637.00**	**31,958.34**	**0.00**	**31,917.93**	**0.00**	**(5,280.93)**	**40.41**
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710100	Out-of-State Travel	0.00	1,700.00	0.00	7,798.41	0.00	(7,798.41)	(6,098.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,368.50	0.00	(3,368.50)	(3,368.50)
Subtotal: Travel		**9,800.00**	**11,500.00**	**0.00**	**12,511.91**	**0.00**	**(2,711.91)**	**(1,011.91)**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
711200	Research Supplies	0.00	(8,923.09)	0.00	200.00	0.00	(200.00)	(9,123.09)
713000	Printing & Copying-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**10,075.00**	**1,651.91**	**0.00**	**640.00**	**0.00**	**9,435.00**	**1,011.91**
***Total: 71 - Support (Travel & Non-Travel)**		**19,875.00**	**13,151.91**	**0.00**	**13,151.91**	**0.00**	**6,723.09**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,491.00	0.00	(4,491.00)	(4,491.00)
721100	Assistantships	35,850.00	34,672.00	0.00	0.00	0.00	35,850.00	34,672.00
721155	Asstship-Tuition Waiver	0.00	(14,400.00)	0.00	15,781.00	0.00	(15,781.00)	(30,181.00)
***Total: 72 - Student and/or Participant Support**		**35,850.00**	**20,272.00**	**0.00**	**20,272.00**	**0.00**	**15,578.00**	**0.00**
****Total Direct Cost Expenditures**		**219,327.00**	**214,624.86**	**0.00**	**214,408.90**	**0.00**	**4,918.10**	**215.96**

Grant 143281 - Thermal Upwelling
Fund 143281 - Thermal Upwelling

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AQ27G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/19/2008 - 05/18/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	82,566.00	87,268.14	0.00	87,361.35	0.00	(4,795.35)	(93.21)
***Total: 76 - F&A and Internal Allocations**	**82,566.00**	**87,268.14**	**0.00**	**87,361.35**	**0.00**	**(4,795.35)**	**(93.21)**
****Total Indirect Cost Expenditures**	**82,566.00**	**87,268.14**	**0.00**	**87,361.35**	**0.00**	**(4,795.35)**	**(93.21)**
*****Total Expenditures**	**301,893.00**	**301,893.00**	**0.00**	**301,770.25**	**0.00**	**122.75**	**122.75**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,770.25	0.00	(301,770.25)	(301,770.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**301,770.25**	**0.00**	**(301,770.25)**	**(301,770.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**301,770.25**	**0.00**	**(301,770.25)**	**(301,770.25)**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI: Feng, Hui
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AV24G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/03/2008 - 07/02/2012

Fund Information

Effective Date: 7/3/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI: Feng, Hui
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AV24G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/03/2008 - 07/02/2012

Fund Information
Effective Date: 7/3/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPHF - Hui Feng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,163.00	74,913.00	0.00	0.00	0.00	75,163.00	74,913.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,678.46	0.00	(7,678.46)	(7,678.46)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	846.20	0.00	(846.20)	(846.20)
613NZ0	Grad Unallocated Budget (Bud Only)	31,470.00	31,470.00	0.00	0.00	0.00	31,470.00	31,470.00
615F10	PAT	0.00	0.00	2,361.38	90,473.53	8,708.61	(99,182.14)	(99,182.14)
615F1R	Retro PAT	0.00	0.00	0.00	248.86	0.00	(248.86)	(248.86)
615NZ0	PAT Unallocated Budget (Bud Only)	23,685.00	23,685.00	0.00	0.00	0.00	23,685.00	23,685.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,012.48	0.00	(13,012.48)	(13,012.48)
***Total: 61 - Salaries and Wages**		**130,318.00**	**130,068.00**	**2,361.38**	**116,659.53**	**8,708.61**	**4,949.86**	**4,699.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,001.60	0.00	(1,001.60)	(1,001.60)
65YF10	Full Fringe Benefit Distr Expe	45,427.00	45,677.00	1,072.07	39,250.24	3,953.71	2,223.05	2,473.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.41	0.00	(1,034.41)	(1,034.41)
***Total: 65 - Fringe Benefits**		**45,427.00**	**45,677.00**	**1,072.07**	**41,286.25**	**3,953.71**	**187.04**	**437.04**
710	Travel	5,100.00	3,600.00	0.00	0.00	0.00	5,100.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	643.20	2,781.86	0.00	(2,781.86)	(2,781.86)
710200	Foreign Travel	0.00	6,000.00	0.00	5,732.57	0.00	(5,732.57)	267.43
710300	Conference Registration Fees	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)	(1,316.24)
Subtotal: Travel		**5,100.00**	**9,600.00**	**643.20**	**9,830.67**	**0.00**	**(4,730.67)**	**(230.67)**
7112	Research Supplies	6,274.00	1,774.00	0.00	0.00	0.00	6,274.00	1,774.00
711200	Research Supplies	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
Subtotal: Non-Travel Support		**6,274.00**	**1,774.00**	**0.00**	**94.21**	**0.00**	**6,179.79**	**1,679.79**
***Total: 71 - Support (Travel & Non-Travel)**		**11,374.00**	**11,374.00**	**643.20**	**9,924.88**	**0.00**	**1,449.12**	**1,449.12**
730001	Subcontracts 01	30,909.00	30,909.00	0.00	28,248.43	2,660.57	0.00	0.00
***Total: 73 - Subcontracts**		**30,909.00**	**30,909.00**	**0.00**	**28,248.43**	**2,660.57**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,028.00**	**218,028.00**	**4,076.65**	**196,119.09**	**15,322.89**	**6,586.02**	**6,586.02**
760300	F&A Expenditures	95,454.00	95,454.00	1,834.49	86,791.73	0.00	8,662.27	8,662.27
***Total: 76 - F&A and Internal Allocations**		**95,454.00**	**95,454.00**	**1,834.49**	**86,791.73**	**0.00**	**8,662.27**	**8,662.27**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI:	Feng, Hui
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AV24G CFDA #: 43.000
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/03/2008 - 07/02/2012

Fund Information

Effective Date:	7/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPHF - Hui Feng

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**95,454.00**	**95,454.00**	**1,834.49**	**86,791.73**	**0.00**	**8,662.27**	**8,662.27**
*****Total Expenditures**	**313,482.00**	**313,482.00**	**5,911.14**	**282,910.82**	**15,322.89**	**15,248.29**	**15,248.29**
Revenue							
530000 Federal Programs	0.00	0.00	5,911.14	282,910.82	0.00	(282,910.82)	(282,910.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,911.14**	**282,910.82**	**0.00**	**(282,910.82)**	**(282,910.82)**
*****Total Revenue**	**0.00**	**0.00**	**5,911.14**	**282,910.82**	**0.00**	**(282,910.82)**	**(282,910.82)**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI: Feng, Hui
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AV24G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/03/2008 - 07/02/2012

Fund Information
Effective Date: 7/3/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143283 - Pulsating Aurora
Fund 143283 - Pulsating Aurora

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Other

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AT38H CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	6,500.00	0.00	0.00	0.00	7,000.00	6,500.00
613B90	Graduate Summer Appoint-Research	0.00	7,666.00	0.00	10,666.05	0.00	(10,666.05)	(3,000.05)
613N30	Graduate Research Assistant	0.00	28,800.00	0.00	32,300.19	0.00	(32,300.19)	(3,500.19)
615F10	PAT	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**42,967.00**	**0.00**	**42,966.24**	**0.00**	**(35,966.24)**	**0.76**
65YB10	Base Benefit Distr (fica)	0.00	896.00	0.00	895.96	0.00	(895.96)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**896.00**	**0.00**	**895.96**	**0.00**	**(895.96)**	**0.04**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	(1,071.00)	0.00	5,382.99	0.00	(5,382.99)	(6,453.99)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,292.08	0.00	(3,292.08)	(3,292.08)
Subtotal: Travel		**10,000.00**	**8,929.00**	**0.00**	**9,015.07**	**0.00**	**984.93**	**(86.07)**
711100	Supplies-General	0.00	1,742.00	0.00	0.00	0.00	0.00	1,742.00
711200	Research Supplies	0.00	(1,644.00)	0.00	24.99	0.00	(24.99)	(1,668.99)
713000	Printing & Copying-General	0.00	500.00	0.00	225.00	0.00	(225.00)	275.00
718000	Telecom-General	0.00	0.00	0.00	2.83	0.00	(2.83)	(2.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**0.00**	**598.00**	**0.00**	**312.82**	**0.00**	**(312.82)**	**285.18**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,527.00**	**0.00**	**9,327.89**	**0.00**	**672.11**	**199.11**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	(30,354.00)	0.00	4,245.00	0.00	(4,245.00)	(34,599.00)
722200	Participant Support	41,000.00	34,964.00	0.00	0.00	0.00	41,000.00	34,964.00
***Total: 72 - Student and/or Participant Support**		**43,000.00**	**6,610.00**	**0.00**	**6,245.00**	**0.00**	**36,755.00**	**365.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,435.09**	**0.00**	**564.91**	**564.91**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,435.09**	**0.00**	**564.91**	**564.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,435.09	0.00	(59,435.09)	(59,435.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,435.09**	**0.00**	**(59,435.09)**	**(59,435.09)**

Grant 143283 - Pulsating Aurora
Fund 143283 - Pulsating Aurora

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Other

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AT38H	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**59,435.09**	**0.00**	**(59,435.09)**	**(59,435.09)**

Grant 143284 - Lunar Surface Nav (CelNav) Status: Active Type: Grant
Fund 143284 - Lunar Surface Nav (CelNav) FMGR: Thein, May-Win L

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AZ49G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/11/2008 - 09/10/2012		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,200.25	0.00	(7,200.25)	(7,200.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,366.00	11,366.00	0.00	0.00	0.00	11,366.00	11,366.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,948.72	0.00	(5,948.72)	(5,948.72)
613NZ0	Grad Unallocated Budget (Bud Only)	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
61SNSH	Student Labor	0.00	0.00	0.00	11,334.03	0.00	(11,334.03)	(11,334.03)
61SNWS	College Work Study	0.00	0.00	0.00	1,792.00	0.00	(1,792.00)	(1,792.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**25,516.00**	**25,516.00**	**0.00**	**26,275.00**	**0.00**	**(759.00)**	**(759.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	573.62	0.00	(573.62)	(573.62)
65YF10	Full Fringe Benefit Distr Expe	1,551.00	1,551.00	0.00	0.00	0.00	1,551.00	1,551.00
***Total: 65 - Fringe Benefits**		**1,551.00**	**1,551.00**	**0.00**	**573.62**	**0.00**	**977.38**	**977.38**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,982.31	0.00	(3,982.31)	(3,982.31)
710200	Foreign Travel	0.00	0.00	0.00	545.86	0.00	(545.86)	(545.86)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**4,528.17**	**0.00**	**(1,028.17)**	**(1,028.17)**
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	0.00	0.00	0.00	2,033.60	0.00	(2,033.60)	(2,033.60)
Subtotal: Non-Travel Support		**6,700.00**	**6,700.00**	**0.00**	**2,033.60**	**0.00**	**4,666.40**	**4,666.40**
***Total: 71 - Support (Travel & Non-Travel)**		**10,200.00**	**10,200.00**	**0.00**	**6,561.77**	**0.00**	**3,638.23**	**3,638.23**
721100	Assistantships	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,589.00	0.00	(10,589.00)	(10,589.00)
***Total: 72 - Student and/or Participant Support**		**5,963.00**	**5,963.00**	**0.00**	**10,589.00**	**0.00**	**(4,626.00)**	**(4,626.00)**
****Total Direct Cost Expenditures**		**43,230.00**	**43,230.00**	**0.00**	**43,999.39**	**0.00**	**(769.39)**	**(769.39)**
760300	F&A Expenditures	16,770.00	16,770.00	0.00	15,034.69	0.00	1,735.31	1,735.31
***Total: 76 - F&A and Internal Allocations**		**16,770.00**	**16,770.00**	**0.00**	**15,034.69**	**0.00**	**1,735.31**	**1,735.31**
****Total Indirect Cost Expenditures**		**16,770.00**	**16,770.00**	**0.00**	**15,034.69**	**0.00**	**1,735.31**	**1,735.31**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,034.08**	**0.00**	**965.92**	**965.92**
Revenue								

Grant 143284 - Lunar Surface Nav (CelNav) Status: Active Type: Grant
Fund 143284 - Lunar Surface Nav (CelNav) FMGR: Thein, May-Win L

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AZ49G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/11/2008 - 09/10/2012		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,034.08	0.00	(59,034.08)	(59,034.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,034.08**	**0.00**	**(59,034.08)**	**(59,034.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,034.08**	**0.00**	**(59,034.08)**	**(59,034.08)**

Grant 143285 - Northern Eurasian Landscapes
Fund 143285 - Northern Eurasian Landscapes

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI: Shiklomanov, Alexander I
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AP30G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/11/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCXSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,822.14	0.00	(12,822.14)	(12,822.14)
611F60	Faculty NTT Research	0.00	0.00	8,856.00	92,061.42	8,855.99	(100,917.41)	(100,917.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	143,054.00	143,054.00	0.00	0.00	0.00	143,054.00	143,054.00
615F10	PAT	0.00	0.00	0.00	88,456.60	0.00	(88,456.60)	(88,456.60)
615F1R	Retro PAT	0.00	0.00	0.00	132.86	0.00	(132.86)	(132.86)
615NZ0	PAT Unallocated Budget (Bud Only)	31,803.00	61,571.00	0.00	0.00	0.00	31,803.00	61,571.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	631.30	0.00	(631.30)	(631.30)
61SNWS	College Work Study	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,271.00	10,291.00	0.00	0.00	0.00	16,271.00	10,291.00
***Total: 61 - Salaries and Wages**		**191,128.00**	**214,916.00**	**8,856.00**	**194,351.32**	**8,855.99**	**(12,079.31)**	**11,708.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,169.74	0.00	(1,169.74)	(1,169.74)
65YF10	Full Fringe Benefit Distr Expe	71,863.00	90,822.00	4,020.63	80,315.60	4,020.62	(12,473.22)	6,485.78
***Total: 65 - Fringe Benefits**		**71,863.00**	**90,822.00**	**4,020.63**	**81,485.34**	**4,020.62**	**(13,642.96)**	**5,316.04**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,682.54	0.00	(4,682.54)	(4,682.54)
710200	Foreign Travel	18,822.00	18,822.00	2,129.12	13,378.84	0.00	5,443.16	5,443.16
710300	Conference Registration Fees	0.00	0.00	465.94	1,315.94	0.00	(1,315.94)	(1,315.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel		**24,822.00**	**24,822.00**	**2,595.06**	**19,766.72**	**0.00**	**5,055.28**	**5,055.28**
7112	Research Supplies	11,274.00	11,274.00	0.00	0.00	0.00	11,274.00	11,274.00
711200	Research Supplies	0.00	0.00	0.00	3,031.64	0.00	(3,031.64)	(3,031.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.45	0.45	9.55	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	56.74	0.00	(56.74)	(56.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,499.00	200.00	(2,699.00)	(2,699.00)
717000	Consulting-General	65,430.00	26,130.00	0.00	0.00	0.00	65,430.00	26,130.00
717200	Other Professional Services-General	0.00	0.00	5,023.00	51,459.54	0.00	(51,459.54)	(51,459.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	6.06	(6.06)	(6.06)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.94	0.00	(3.94)	(3.94)
Subtotal: Non-Travel Support		**106,204.00**	**66,904.00**	**5,023.45**	**57,051.31**	**215.61**	**48,937.08**	**9,637.08**
***Total: 71 - Support (Travel & Non-Travel)**		**131,026.00**	**91,726.00**	**7,618.51**	**76,818.03**	**215.61**	**53,992.36**	**14,692.36**
730001	Subcontracts 01	84,901.00	84,901.00	0.00	84,570.80	330.20	0.00	0.00

Grant 143285 - Northern Eurasian Landscapes
Fund 143285 - Northern Eurasian Landscapes

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI: Shiklomanov, Alexander I
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AP30G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/11/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**84,901.00**	**84,901.00**	**0.00**	**84,570.80**	**330.20**	**0.00**	**0.00**
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**483,918.00**	**482,365.00**	**20,495.14**	**437,225.49**	**13,422.42**	**33,270.09**	**31,717.09**
760300 F&A Expenditures	188,557.00	190,110.00	9,222.79	169,944.56	0.00	18,612.44	20,165.44
***Total: 76 - F&A and Internal Allocations**	**188,557.00**	**190,110.00**	**9,222.79**	**169,944.56**	**0.00**	**18,612.44**	**20,165.44**
****Total Indirect Cost Expenditures**	**188,557.00**	**190,110.00**	**9,222.79**	**169,944.56**	**0.00**	**18,612.44**	**20,165.44**
*****Total Expenditures**	**672,475.00**	**672,475.00**	**29,717.93**	**607,170.05**	**13,422.42**	**51,882.53**	**51,882.53**
Revenue							
530000 Federal Programs	0.00	0.00	29,717.93	607,170.05	0.00	(607,170.05)	(607,170.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,717.93**	**607,170.05**	**0.00**	**(607,170.05)**	**(607,170.05)**
*****Total Revenue**	**0.00**	**0.00**	**29,717.93**	**607,170.05**	**0.00**	**(607,170.05)**	**(607,170.05)**

Grant 143286 - JAKOB2 Status: Closing - Final Financial Rev Type: Grant
Fund 143286 - JAKOB2 FMGR: Fahnestock, Mark A

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN74G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,164.52	0.00	(44,164.52)	(44,164.52)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	61,356.42	0.00	(61,356.42)	(61,356.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,000.00	93,882.00	0.00	0.00	0.00	93,000.00	93,882.00
615F10	PAT	0.00	0.00	0.00	21,677.93	0.00	(21,677.93)	(21,677.93)
615NZ0	PAT Unallocated Budget (Bud Only)	33,392.00	33,392.00	0.00	0.00	0.00	33,392.00	33,392.00
61SNSH	Student Labor	0.00	2,584.00	0.00	2,584.53	0.00	(2,584.53)	(0.53)
***Total: 61 - Salaries and Wages**		**126,392.00**	**129,858.00**	**0.00**	**129,857.65**	**0.00**	**(3,465.65)**	**0.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,326.75	0.00	(3,326.75)	(3,326.75)
65YF10	Full Fringe Benefit Distr Expe	54,140.00	45,906.00	0.00	36,126.71	0.00	18,013.29	9,779.29
***Total: 65 - Fringe Benefits**		**54,140.00**	**45,906.00**	**0.00**	**39,453.46**	**0.00**	**14,686.54**	**6,452.54**
710	Travel	4,700.00	11,721.00	0.00	0.00	0.00	4,700.00	11,721.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,991.27	0.00	(5,991.27)	(5,991.27)
710200	Foreign Travel	4,048.00	4,048.00	0.00	8,587.16	0.00	(4,539.16)	(4,539.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
Subtotal: Travel		**8,748.00**	**15,769.00**	**0.00**	**15,768.43**	**0.00**	**(7,020.43)**	**0.57**
711100	Supplies-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
7112	Research Supplies	12,522.00	10,269.00	0.00	0.00	0.00	12,522.00	10,269.00
711200	Research Supplies	0.00	0.00	0.00	8,600.49	0.00	(8,600.49)	(8,600.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,567.19	0.00	(1,567.19)	(1,567.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
Subtotal: Non-Travel Support		**12,522.00**	**10,269.00**	**0.00**	**10,262.90**	**0.00**	**2,259.10**	**6.10**
***Total: 71 - Support (Travel & Non-Travel)**		**21,270.00**	**26,038.00**	**0.00**	**26,031.33**	**0.00**	**(4,761.33)**	**6.67**
730001	Subcontracts 01	326,136.00	326,136.00	0.00	326,136.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**326,136.00**	**326,136.00**	**0.00**	**326,136.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**527,938.00**	**527,938.00**	**0.00**	**521,478.44**	**0.00**	**6,459.56**	**6,459.56**
760300	F&A Expenditures	102,062.00	102,062.00	0.00	99,154.12	0.00	2,907.88	2,907.88

Grant 143286 - JAKOB2 Status: Closing - Final Financial Rev Type: Grant
Fund 143286 - JAKOB2 FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AN74G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**102,062.00**	**102,062.00**	**0.00**	**99,154.12**	**0.00**	**2,907.88**	**2,907.88**
****Total Indirect Cost Expenditures**		**102,062.00**	**102,062.00**	**0.00**	**99,154.12**	**0.00**	**2,907.88**	**2,907.88**
*****Total Expenditures**		**630,000.00**	**630,000.00**	**0.00**	**620,632.56**	**0.00**	**9,367.44**	**9,367.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	620,632.56	0.00	(620,632.56)	(620,632.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**620,632.56**	**0.00**	**(620,632.56)**	**(620,632.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**620,632.56**	**0.00**	**(620,632.56)**	**(620,632.56)**

Grant 143286 - JAKOB2 Status: Closing - Final Financial Rev Type: Grant
Fund 143315 - JAKOB2 FMGR: Fahnestock, Mark A

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN74G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,858.00	10,858.00	0.00	0.00	0.00	10,858.00	10,858.00
***Total: 61 - Salaries and Wages**		**20,938.00**	**20,938.00**	**0.00**	**20,937.27**	**0.00**	**0.73**	**0.73**
65YF10	Full Fringe Benefit Distr Expe	8,982.00	9,297.00	0.00	9,296.14	0.00	(314.14)	0.86
***Total: 65 - Fringe Benefits**		**8,982.00**	**9,297.00**	**0.00**	**9,296.14**	**0.00**	**(314.14)**	**0.86**
710	Travel	1,250.00	952.00	0.00	0.00	0.00	1,250.00	952.00
710100	Out-of-State Travel	0.00	0.00	0.00	951.54	0.00	(951.54)	(951.54)
Subtotal: Travel		**1,250.00**	**952.00**	**0.00**	**951.54**	**0.00**	**298.46**	**0.46**
7112	Research Supplies	6,750.00	6,733.00	0.00	0.00	0.00	6,750.00	6,733.00
711200	Research Supplies	0.00	0.00	0.00	5,534.70	0.00	(5,534.70)	(5,534.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**6,750.00**	**6,733.00**	**0.00**	**6,284.70**	**0.00**	**465.30**	**448.30**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,685.00**	**0.00**	**7,236.24**	**0.00**	**763.76**	**448.76**
****Total Direct Cost Expenditures**		**37,920.00**	**37,920.00**	**0.00**	**37,469.65**	**0.00**	**450.35**	**450.35**
760300	F&A Expenditures	17,443.00	17,443.00	0.00	17,236.06	0.00	206.94	206.94
***Total: 76 - F&A and Internal Allocations**		**17,443.00**	**17,443.00**	**0.00**	**17,236.06**	**0.00**	**206.94**	**206.94**
****Total Indirect Cost Expenditures**		**17,443.00**	**17,443.00**	**0.00**	**17,236.06**	**0.00**	**206.94**	**206.94**
*****Total Expenditures**		**55,363.00**	**55,363.00**	**0.00**	**54,705.71**	**0.00**	**657.29**	**657.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,705.71	0.00	(54,705.71)	(54,705.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,705.71**	**0.00**	**(54,705.71)**	**(54,705.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,705.71**	**0.00**	**(54,705.71)**	**(54,705.71)**

Grant 143287 - Super COMPTEL
Fund 143287 - Super COMPTEL

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information

Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,729.67	0.00	(32,729.67)	(32,729.67)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	136.02	0.00	(136.02)	(136.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,671.71	0.00	(15,671.71)	(15,671.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,827.00	42,827.00	0.00	0.00	0.00	42,827.00	42,827.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	42,305.11	0.00	(42,305.11)	(42,305.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,814.32	0.00	(37,814.32)	(37,814.32)
613NZ0	Grad Unallocated Budget (Bud Only)	66,833.00	66,833.00	0.00	0.00	0.00	66,833.00	66,833.00
615F10	PAT	0.00	10,864.00	0.00	99,670.32	0.00	(99,670.32)	(88,806.32)
615F1R	Retro PAT	0.00	0.00	0.00	399.63	0.00	(399.63)	(399.63)
615NZ0	PAT Unallocated Budget (Bud Only)	101,855.00	101,855.00	0.00	0.00	0.00	101,855.00	101,855.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	0.00	0.00	0.00	963.63	0.00	(963.63)	(963.63)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**218,315.00**	**229,179.00**	**0.00**	**229,690.41**	**0.00**	**(11,375.41)**	**(511.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,841.29	0.00	(5,841.29)	(5,841.29)
65YF10	Full Fringe Benefit Distr Expe	57,560.00	55,940.00	0.00	50,249.50	0.00	7,310.50	5,690.50
***Total: 65 - Fringe Benefits**		**57,560.00**	**55,940.00**	**0.00**	**56,090.79**	**0.00**	**1,469.21**	**(150.79)**
710	Travel	26,499.00	26,499.00	0.00	0.00	0.00	26,499.00	26,499.00
710100	Out-of-State Travel	0.00	(9,359.00)	0.00	9,171.67	0.00	(9,171.67)	(18,530.67)
710200	Foreign Travel	0.00	0.00	0.00	5,248.14	0.00	(5,248.14)	(5,248.14)
710300	Conference Registration Fees	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
Subtotal: Travel		**26,499.00**	**17,140.00**	**0.00**	**17,139.81**	**0.00**	**9,359.19**	**0.19**
7112	Research Supplies	10,388.00	10,388.00	0.00	0.00	0.00	10,388.00	10,388.00
711200	Research Supplies	0.00	629.00	0.00	8,643.36	0.00	(8,643.36)	(8,014.36)
713000	Printing & Copying-General	0.00	0.00	0.00	196.73	0.00	(196.73)	(196.73)
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.51	0.00	(65.51)	(65.51)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,879.22	0.00	(1,879.22)	(1,879.22)
718000	Telecom-General	0.00	0.00	0.00	79.25	0.00	(79.25)	(79.25)
Subtotal: Non-Travel Support		**10,388.00**	**11,017.00**	**0.00**	**11,164.07**	**0.00**	**(776.07)**	**(147.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,887.00**	**28,157.00**	**0.00**	**28,303.88**	**0.00**	**8,583.12**	**(146.88)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,111.00	0.00	(4,111.00)	(4,111.00)

Grant 143287 - Super COMPTEL
Fund 143287 - Super COMPTEL

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	20,587.00	16,228.00	0.00	0.00	0.00	20,587.00	16,228.00
721155	Asstship-Tuition Waiver	0.00	(984.00)	0.00	9,881.25	0.00	(9,881.25)	(10,865.25)
***Total: 72 - Student and/or Participant Support**		**20,587.00**	**15,244.00**	**0.00**	**13,992.25**	**0.00**	**6,594.75**	**1,251.75**
740000	Cap Equipment	11,744.00	16,349.00	0.00	0.00	0.00	11,744.00	16,349.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,419.35	0.00	(16,419.35)	(16,419.35)
***Total: 74 - Capitalizable Plant and Equipment**		**11,744.00**	**16,349.00**	**0.00**	**16,419.35**	**0.00**	**(4,675.35)**	**(70.35)**
****Total Direct Cost Expenditures**		**345,093.00**	**344,869.00**	**0.00**	**344,496.68**	**0.00**	**596.32**	**372.32**
760300	F&A Expenditures	140,742.00	140,966.00	0.00	141,338.32	0.00	(596.32)	(372.32)
***Total: 76 - F&A and Internal Allocations**		**140,742.00**	**140,966.00**	**0.00**	**141,338.32**	**0.00**	**(596.32)**	**(372.32)**
****Total Indirect Cost Expenditures**		**140,742.00**	**140,966.00**	**0.00**	**141,338.32**	**0.00**	**(596.32)**	**(372.32)**
*****Total Expenditures**		**485,835.00**	**485,835.00**	**0.00**	**485,835.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	485,835.00	0.00	(485,835.00)	(485,835.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**485,835.00**	**0.00**	**(485,835.00)**	**(485,835.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**485,835.00**	**0.00**	**(485,835.00)**	**(485,835.00)**

Grant 143288 - Astro GRAPE
Fund 143288 - Astro GRAPE

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI: McConnell, Mark L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD77G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2012

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143288 - Astro GRAPE
Fund 143288 - Astro GRAPE

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AD77G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2012		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,026.68	0.00	(53,026.68)	(53,026.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,262.29	69,585.50	0.00	(69,585.50)	(69,585.50)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	145.45	0.00	(145.45)	(145.45)
611F60	Faculty NTT Research	0.00	0.00	1,500.04	47,504.57	0.00	(47,504.57)	(47,504.57)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55.86	0.00	(55.86)	(55.86)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,532.96	0.00	(40,532.96)	(40,532.96)
613N30	Graduate Research Assistant	0.00	0.00	4,861.56	62,652.45	5,671.82	(68,324.27)	(68,324.27)
613NZ0	Grad Unallocated Budget (Bud Only)	28,867.00	28,867.00	0.00	0.00	0.00	28,867.00	28,867.00
615F10	PAT	0.00	51,300.00	1,770.14	425,535.50	0.00	(425,535.50)	(374,235.50)
615F1R	Retro PAT	0.00	0.00	0.00	1,663.74	0.00	(1,663.74)	(1,663.74)
615NZ0	PAT Unallocated Budget (Bud Only)	662,800.00	662,800.00	0.00	0.00	0.00	662,800.00	662,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,480.25	0.00	(14,480.25)	(14,480.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,810.90	0.00	(1,810.90)	(1,810.90)
61SNSH	Student Labor	0.00	0.00	0.00	30,117.25	0.00	(30,117.25)	(30,117.25)
61SNWS	College Work Study	0.00	0.00	23.80	1,480.69	0.00	(1,480.69)	(1,480.69)
61SNZ0	Student Labor Unallocated(Bud Only)	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
***Total: 61 - Salaries and Wages**		**697,867.00**	**749,167.00**	**16,417.83**	**748,591.80**	**5,671.82**	**(56,396.62)**	**(5,096.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,887.01	0.00	(7,887.01)	(7,887.01)
65YF10	Full Fringe Benefit Distr Expe	270,537.00	253,837.00	5,235.73	239,176.91	0.00	31,360.09	14,660.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,145.06	0.00	(1,145.06)	(1,145.06)
***Total: 65 - Fringe Benefits**		**270,537.00**	**253,837.00**	**5,235.73**	**248,208.98**	**0.00**	**22,328.02**	**5,628.02**
710	Travel	11,231.00	11,231.00	0.00	0.00	0.00	11,231.00	11,231.00
710100	Out-of-State Travel	0.00	50,000.00	0.00	39,636.70	0.00	(39,636.70)	10,363.30
710200	Foreign Travel	0.00	0.00	0.00	8,391.67	0.00	(8,391.67)	(8,391.67)
710300	Conference Registration Fees	0.00	0.00	0.00	4,378.42	0.00	(4,378.42)	(4,378.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,293.02	0.00	(8,293.02)	(8,293.02)
Subtotal: Travel		**11,231.00**	**61,231.00**	**0.00**	**60,699.81**	**0.00**	**(49,468.81)**	**531.19**
711120	Supplies-Sets, Scene Shop & Paint	0.00	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)
7112	Research Supplies	65,470.00	65,470.00	0.00	0.00	0.00	65,470.00	65,470.00
711200	Research Supplies	0.00	(28,300.00)	0.00	13,432.49	0.00	(13,432.49)	(41,732.49)
713000	Printing & Copying-General	0.00	0.00	0.00	483.53	0.00	(483.53)	(483.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,087.15	0.00	(2,087.15)	(2,087.15)

Grant 143288 - Astro GRAPE
Fund 143288 - Astro GRAPE

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AD77G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2012		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,816.65	41.07	(4,857.72)	(4,857.72)
717200	Other Professional Services-General	0.00	0.00	0.00	298.75	0.00	(298.75)	(298.75)
718000	Telecom-General	0.00	0.00	0.00	164.06	294.29	(458.35)	(458.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**65,470.00**	**29,870.00**	**0.00**	**23,928.44**	**335.36**	**41,206.20**	**5,606.20**
***Total: 71 - Support (Travel & Non-Travel)**		**76,701.00**	**91,101.00**	**0.00**	**84,628.25**	**335.36**	**(8,262.61)**	**6,137.39**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,259.00	0.00	(8,259.00)	(8,259.00)
721100	Assistantships	27,705.00	27,705.00	0.00	0.00	0.00	27,705.00	27,705.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,191.50	0.00	(18,191.50)	(18,191.50)
***Total: 72 - Student and/or Participant Support**		**27,705.00**	**27,705.00**	**0.00**	**26,450.50**	**0.00**	**1,254.50**	**1,254.50**
740000	Cap Equipment	408,087.00	344,087.00	0.00	0.00	0.00	408,087.00	344,087.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	299,068.51	0.00	(299,068.51)	(299,068.51)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
***Total: 74 - Capitalizable Plant and Equipment**		**408,087.00**	**344,087.00**	**0.00**	**305,156.01**	**0.00**	**102,930.99**	**38,930.99**
****Total Direct Cost Expenditures**		**1,480,897.00**	**1,465,897.00**	**21,653.56**	**1,413,035.54**	**6,007.18**	**61,854.28**	**46,854.28**
760300	F&A Expenditures	471,559.00	486,559.00	9,744.07	486,642.95	0.00	(15,083.95)	(83.95)
***Total: 76 - F&A and Internal Allocations**		**471,559.00**	**486,559.00**	**9,744.07**	**486,642.95**	**0.00**	**(15,083.95)**	**(83.95)**
****Total Indirect Cost Expenditures**		**471,559.00**	**486,559.00**	**9,744.07**	**486,642.95**	**0.00**	**(15,083.95)**	**(83.95)**
*****Total Expenditures**		**1,952,456.00**	**1,952,456.00**	**31,397.63**	**1,899,678.49**	**6,007.18**	**46,770.33**	**46,770.33**
Revenue								
530000	Federal Programs	0.00	0.00	31,397.63	1,899,678.49	0.00	(1,899,678.49)	(1,899,678.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,397.63**	**1,899,678.49**	**0.00**	**(1,899,678.49)**	**(1,899,678.49)**
*****Total Revenue**		**0.00**	**0.00**	**31,397.63**	**1,899,678.49**	**0.00**	**(1,899,678.49)**	**(1,899,678.49)**

Grant 143290 - Digital Earth Watch
Fund 143290 - Digital Earth Watch

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI: Schloss, Annette L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AE90G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/01/2009 - 07/31/2012

Fund Information

Effective Date: 2/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,782.00	60,782.00	0.00	0.00	0.00	60,782.00	60,782.00
615F10	PAT	0.00	0.00	0.00	83,570.93	0.00	(83,570.93)	(83,570.93)
615F1R	Retro PAT	0.00	0.00	0.00	483.08	0.00	(483.08)	(483.08)
615NZ0	PAT Unallocated Budget (Bud Only)	22,056.00	22,056.00	0.00	0.00	0.00	22,056.00	22,056.00
61CPEX	Part Time Salary	0.00	29,000.00	0.00	17,000.24	0.00	(17,000.24)	11,999.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,082.00	0.00	(5,082.00)	(5,082.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	131.15	0.00	(131.15)	(131.15)
61SNSH	Student Labor	0.00	0.00	0.00	1,947.00	0.00	(1,947.00)	(1,947.00)
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,874.00	9,874.00	0.00	0.00	0.00	9,874.00	9,874.00
***Total: 61 - Salaries and Wages**		**92,712.00**	**121,712.00**	**0.00**	**112,993.42**	**0.00**	**(20,281.42)**	**8,718.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	409.15	0.00	(409.15)	(409.15)
65YF10	Full Fringe Benefit Distr Expe	36,417.00	36,417.00	0.00	36,516.70	0.00	(99.70)	(99.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,436.00	0.00	1,797.86	0.00	(1,797.86)	638.14
***Total: 65 - Fringe Benefits**		**36,417.00**	**38,853.00**	**0.00**	**38,723.71**	**0.00**	**(2,306.71)**	**129.29**
710	Travel	12,000.00	10,838.00	0.00	0.00	0.00	12,000.00	10,838.00
710000	In-State Travel	0.00	0.00	0.00	103.02	0.00	(103.02)	(103.02)
710100	Out-of-State Travel	0.00	0.00	0.00	8,348.30	0.00	(8,348.30)	(8,348.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,373.55	0.00	(1,373.55)	(1,373.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	992.94	0.00	(992.94)	(992.94)
Subtotal: Travel		**12,000.00**	**10,838.00**	**0.00**	**10,817.81**	**0.00**	**1,182.19**	**20.19**
7112	Research Supplies	4,000.00	2,726.00	0.00	0.00	0.00	4,000.00	2,726.00
711200	Research Supplies	0.00	0.00	0.00	1,717.91	0.00	(1,717.91)	(1,717.91)
713000	Printing & Copying-General	0.00	0.00	0.00	921.70	0.00	(921.70)	(921.70)
714030	Postage-Express Mail	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
717000	Consulting-General	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	6,000.00	0.00	0.00	0.00	16,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
719125	Licenses/Professional Fees	0.00	0.00	0.00	52.08	0.00	(52.08)	(52.08)
Subtotal: Non-Travel Support		**39,000.00**	**8,726.00**	**0.00**	**8,751.65**	**0.00**	**30,248.35**	**(25.65)**

Grant 143290 - Digital Earth Watch
Fund 143290 - Digital Earth Watch

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX09AE90G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/01/2009 - 07/31/2012

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**51,000.00**	**19,564.00**	**0.00**	**19,569.46**	**0.00**	**31,430.54**	**(5.46)**
730001	Subcontracts 01	210,749.00	210,749.00	0.00	137,101.04	647.96	73,000.00	73,000.00
730002	Subcontracts 02	0.00	0.00	0.00	44,126.79	24,873.21	(69,000.00)	(69,000.00)
***Total: 73 - Subcontracts**		**210,749.00**	**210,749.00**	**0.00**	**181,227.83**	**25,521.17**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**390,878.00**	**390,878.00**	**0.00**	**352,514.42**	**25,521.17**	**12,842.41**	**12,842.41**
760300	F&A Expenditures	79,313.00	79,313.00	0.00	75,680.02	0.00	3,632.98	3,632.98
***Total: 76 - F&A and Internal Allocations**		**79,313.00**	**79,313.00**	**0.00**	**75,680.02**	**0.00**	**3,632.98**	**3,632.98**
****Total Indirect Cost Expenditures**		**79,313.00**	**79,313.00**	**0.00**	**75,680.02**	**0.00**	**3,632.98**	**3,632.98**
*****Total Expenditures**		**470,191.00**	**470,191.00**	**0.00**	**428,194.44**	**25,521.17**	**16,475.39**	**16,475.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	428,194.44	0.00	(428,194.44)	(428,194.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**428,194.44**	**0.00**	**(428,194.44)**	**(428,194.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**428,194.44**	**0.00**	**(428,194.44)**	**(428,194.44)**

Grant 143290 - Digital Earth Watch
Fund 143290 - Digital Earth Watch

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AE90G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/01/2009 - 07/31/2012		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143291 - Discontinuities
Fund 143291 - Discontinuities

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AG28G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/09/2009 - 03/08/2013

Fund Information

Effective Date: 3/9/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,945.24	24,783.84	0.00	(24,783.84)	(24,783.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,565.00	33,565.00	0.00	0.00	0.00	33,565.00	33,565.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,742.00	34,742.00	0.00	0.00	0.00	34,742.00	34,742.00
***Total: 61 - Salaries and Wages**		**68,307.00**	**68,307.00**	**2,945.24**	**24,783.84**	**0.00**	**43,523.16**	**43,523.16**
65YF10	Full Fringe Benefit Distr Expe	29,873.00	29,873.00	1,337.33	11,060.48	0.00	18,812.52	18,812.52
***Total: 65 - Fringe Benefits**		**29,873.00**	**29,873.00**	**1,337.33**	**11,060.48**	**0.00**	**18,812.52**	**18,812.52**
7112	Research Supplies	25,291.00	25,291.00	0.00	0.00	0.00	25,291.00	25,291.00
Subtotal: Non-Travel Support		**25,291.00**	**25,291.00**	**0.00**	**0.00**	**0.00**	**25,291.00**	**25,291.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,291.00**	**25,291.00**	**0.00**	**0.00**	**0.00**	**25,291.00**	**25,291.00**
****Total Direct Cost Expenditures**		**123,471.00**	**123,471.00**	**4,282.57**	**35,844.32**	**0.00**	**87,626.68**	**87,626.68**
760300	F&A Expenditures	55,787.00	55,787.00	1,927.17	16,129.97	0.00	39,657.03	39,657.03
***Total: 76 - F&A and Internal Allocations**		**55,787.00**	**55,787.00**	**1,927.17**	**16,129.97**	**0.00**	**39,657.03**	**39,657.03**
****Total Indirect Cost Expenditures**		**55,787.00**	**55,787.00**	**1,927.17**	**16,129.97**	**0.00**	**39,657.03**	**39,657.03**
*****Total Expenditures**		**179,258.00**	**179,258.00**	**6,209.74**	**51,974.29**	**0.00**	**127,283.71**	**127,283.71**
Revenue								
530000	Federal Programs	0.00	0.00	6,209.74	51,974.29	0.00	(51,974.29)	(51,974.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,209.74**	**51,974.29**	**0.00**	**(51,974.29)**	**(51,974.29)**
*****Total Revenue**		**0.00**	**0.00**	**6,209.74**	**51,974.29**	**0.00**	**(51,974.29)**	**(51,974.29)**

Grant 143292 - Termination Shock
Fund 143292 - Termination Shock

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI: Kucharek, Harald A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AG62G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/17/2009 - 03/16/2013

Fund Information

Effective Date: 3/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**

Grant 143292 - Termination Shock
Fund 143292 - Termination Shock

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI:	Kucharek, Harald A
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX09AG62G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/17/2009 - 03/16/2013

Fund Information

Effective Date:	3/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,176.30	0.00	(9,176.30)	(9,176.30)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	174.83	0.00	(174.83)	(174.83)
611F60	Faculty NTT Research	0.00	0.00	3,942.20	41,391.46	0.00	(41,391.46)	(41,391.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,109.00	86,109.00	0.00	0.00	0.00	86,109.00	86,109.00
615F10	PAT	0.00	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	86.95	0.00	(86.95)	(86.95)
***Total: 61 - Salaries and Wages**		**86,109.00**	**82,609.00**	**3,942.20**	**52,029.54**	**0.00**	**34,079.46**	**30,579.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	743.37	0.00	(743.37)	(743.37)
65YF10	Full Fringe Benefit Distr Expe	27,410.00	27,410.00	1,789.77	18,298.43	0.00	9,111.57	9,111.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.60	0.00	(111.60)	(111.60)
***Total: 65 - Fringe Benefits**		**27,410.00**	**27,410.00**	**1,789.77**	**19,153.40**	**0.00**	**8,256.60**	**8,256.60**
710	Travel	12,675.00	12,675.00	0.00	0.00	0.00	12,675.00	12,675.00
710100	Out-of-State Travel	0.00	3,500.00	0.00	9,335.63	0.00	(9,335.63)	(5,835.63)
710200	Foreign Travel	0.00	0.00	660.00	3,444.02	0.00	(3,444.02)	(3,444.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,180.54	0.00	(2,180.54)	(2,180.54)
Subtotal: Travel		**12,675.00**	**16,175.00**	**660.00**	**14,960.19**	**0.00**	**(2,285.19)**	**1,214.81**
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	171.45	0.00	(171.45)	(171.45)
Subtotal: Non-Travel Support		**2,939.00**	**2,939.00**	**0.00**	**302.62**	**0.00**	**2,636.38**	**2,636.38**
***Total: 71 - Support (Travel & Non-Travel)**		**15,614.00**	**19,114.00**	**660.00**	**15,262.81**	**0.00**	**351.19**	**3,851.19**
730001	Subcontracts 01	93,226.00	93,226.00	0.00	76,701.37	16,494.63	30.00	30.00
***Total: 73 - Subcontracts**		**93,226.00**	**93,226.00**	**0.00**	**76,701.37**	**16,494.63**	**30.00**	**30.00**
****Total Direct Cost Expenditures**		**222,359.00**	**222,359.00**	**6,391.97**	**163,147.12**	**16,494.63**	**42,717.25**	**42,717.25**
760300	F&A Expenditures	69,360.00	69,360.00	2,876.38	50,150.61	0.00	19,209.39	19,209.39
***Total: 76 - F&A and Internal Allocations**		**69,360.00**	**69,360.00**	**2,876.38**	**50,150.61**	**0.00**	**19,209.39**	**19,209.39**
****Total Indirect Cost Expenditures**		**69,360.00**	**69,360.00**	**2,876.38**	**50,150.61**	**0.00**	**19,209.39**	**19,209.39**

Grant 143292 - Termination Shock
Fund 143292 - Termination Shock

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI: Kucharek, Harald A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AG62G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/17/2009 - 03/16/2013

Fund Information

Effective Date: 3/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**291,719.00**	**291,719.00**	**9,268.35**	**213,297.73**	**16,494.63**	**61,926.64**	**61,926.64**
Revenue							
530000 Federal Programs	0.00	0.00	9,268.35	213,297.73	0.00	(213,297.73)	(213,297.73)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**9,268.35**	**213,297.73**	**0.00**	**(213,297.73)**	**(213,297.73)**
***Total Revenue	**0.00**	**0.00**	**9,268.35**	**213,297.73**	**0.00**	**(213,297.73)**	**(213,297.73)**

Grant 143292 - Termination Shock
Fund 143342 - Listening to IBEX

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI: Kucharek, Harald A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AG62G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/17/2009 - 03/16/2013

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	313.00	313.00	0.00	0.00	0.00	313.00	313.00
***Total: 61 - Salaries and Wages**		**313.00**	**313.00**	**0.00**	**0.00**	**0.00**	**313.00**	**313.00**
65YF10	Full Fringe Benefit Distr Expe	139.00	139.00	0.00	0.00	0.00	139.00	139.00
***Total: 65 - Fringe Benefits**		**139.00**	**139.00**	**0.00**	**0.00**	**0.00**	**139.00**	**139.00**
7112	Research Supplies	6,380.00	6,380.00	0.00	0.00	0.00	6,380.00	6,380.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,040.00	(1,040.00)	(1,040.00)
Subtotal: Non-Travel Support		**6,380.00**	**6,380.00**	**0.00**	**0.00**	**1,040.00**	**5,340.00**	**5,340.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,380.00**	**6,380.00**	**0.00**	**0.00**	**1,040.00**	**5,340.00**	**5,340.00**
****Total Direct Cost Expenditures**		**6,832.00**	**6,832.00**	**0.00**	**0.00**	**1,040.00**	**5,792.00**	**5,792.00**
760300	F&A Expenditures	3,143.00	3,143.00	0.00	0.00	0.00	3,143.00	3,143.00
***Total: 76 - F&A and Internal Allocations**		**3,143.00**	**3,143.00**	**0.00**	**0.00**	**0.00**	**3,143.00**	**3,143.00**
****Total Indirect Cost Expenditures**		**3,143.00**	**3,143.00**	**0.00**	**0.00**	**0.00**	**3,143.00**	**3,143.00**
*****Total Expenditures**		**9,975.00**	**9,975.00**	**0.00**	**0.00**	**1,040.00**	**8,935.00**	**8,935.00**

Grant 143293 - Multiscale Model Mag
Fund 143293 - Multiscale Model Mag

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AJ86G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/04/2009 - 05/03/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,925.94	0.00	(49,925.94)	(49,925.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	192,564.00	192,564.00	0.00	0.00	0.00	192,564.00	192,564.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.13	0.00	(14,300.13)	(14,300.13)
615F10	PAT	0.00	(10,168.00)	2,066.82	82,066.32	0.00	(82,066.32)	(92,234.32)
615F1R	Retro PAT	0.00	0.00	0.00	289.37	0.00	(289.37)	(289.37)
***Total: 61 - Salaries and Wages**		**192,564.00**	**182,396.00**	**2,066.82**	**146,581.76**	**0.00**	**45,982.24**	**35,814.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,168.51	0.00	(4,168.51)	(4,168.51)
65YF10	Full Fringe Benefit Distr Expe	26,083.00	44,083.00	938.34	35,783.86	0.00	(9,700.86)	8,299.14
***Total: 65 - Fringe Benefits**		**26,083.00**	**44,083.00**	**938.34**	**39,952.37**	**0.00**	**(13,869.37)**	**4,130.63**
710	Travel	32,100.00	32,100.00	0.00	0.00	0.00	32,100.00	32,100.00
710100	Out-of-State Travel	0.00	(9,819.00)	0.00	6,074.62	0.00	(6,074.62)	(15,893.62)
710200	Foreign Travel	6,417.00	6,417.00	0.00	4,376.33	0.00	2,040.67	2,040.67
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	863.95	0.00	(863.95)	(863.95)
Subtotal: Travel		**38,517.00**	**28,698.00**	**0.00**	**13,092.90**	**0.00**	**25,424.10**	**15,605.10**
7112	Research Supplies	16,517.00	16,517.00	0.00	0.00	0.00	16,517.00	16,517.00
711200	Research Supplies	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
718000	Telecom-General	0.00	0.00	0.00	264.68	0.00	(264.68)	(264.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.62	0.00	(336.62)	(336.62)
Subtotal: Non-Travel Support		**16,517.00**	**12,017.00**	**0.00**	**1,116.30**	**0.00**	**15,400.70**	**10,900.70**
***Total: 71 - Support (Travel & Non-Travel)**		**55,034.00**	**40,715.00**	**0.00**	**14,209.20**	**0.00**	**40,824.80**	**26,505.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721155	Asstship-Tuition Waiver	0.00	10,272.00	0.00	8,652.00	0.00	(8,652.00)	1,620.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,272.00**	**0.00**	**10,272.00**	**0.00**	**(10,272.00)**	**0.00**
****Total Direct Cost Expenditures**		**273,681.00**	**277,466.00**	**3,005.16**	**211,015.33**	**0.00**	**62,665.67**	**66,450.67**
760300	F&A Expenditures	123,158.00	119,373.00	1,352.32	90,334.42	0.00	32,823.58	29,038.58
***Total: 76 - F&A and Internal Allocations**		**123,158.00**	**119,373.00**	**1,352.32**	**90,334.42**	**0.00**	**32,823.58**	**29,038.58**
****Total Indirect Cost Expenditures**		**123,158.00**	**119,373.00**	**1,352.32**	**90,334.42**	**0.00**	**32,823.58**	**29,038.58**

Grant 143293 - Multiscale Model Mag
Fund 143293 - Multiscale Model Mag

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AJ86G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/04/2009 - 05/03/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**396,839.00**	**396,839.00**	**4,357.48**	**301,349.75**	**0.00**	**95,489.25**	**95,489.25**
Revenue							
530000 Federal Programs	0.00	0.00	4,357.48	301,349.75	0.00	(301,349.75)	(301,349.75)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**4,357.48**	**301,349.75**	**0.00**	**(301,349.75)**	**(301,349.75)**
***Total Revenue	**0.00**	**0.00**	**4,357.48**	**301,349.75**	**0.00**	**(301,349.75)**	**(301,349.75)**

Grant 143294 - NASA LaNDS IRAD: CelNav
Fund 143294 - NASA LaNDS IRAD: CelNav

Status: Closing - Final Financial Rev
FMGR: Thein, May-Win L

Type: Grant

PI: Thein, May-Win L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AK46G CFDA #: 43.000
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.40	0.00	(7,113.40)	(7,113.40)
613NZ0	Grad Unallocated Budget (Bud Only)	14,940.00	14,940.00	0.00	0.00	0.00	14,940.00	14,940.00
61SNSH	Student Labor	0.00	0.00	0.00	1,077.97	0.00	(1,077.97)	(1,077.97)
***Total: 61 - Salaries and Wages**		**14,940.00**	**14,940.00**	**0.00**	**12,991.37**	**0.00**	**1,948.63**	**1,948.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	403.20	0.00	(403.20)	(403.20)
65YF10	Full Fringe Benefit Distr Expe	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 65 - Fringe Benefits**		**1,300.00**	**1,300.00**	**0.00**	**403.20**	**0.00**	**896.80**	**896.80**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711200	Research Supplies	0.00	0.00	0.00	3,397.26	0.00	(3,397.26)	(3,397.26)
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**3,397.26**	**0.00**	**(2,947.26)**	**(2,947.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,450.00**	**4,450.00**	**0.00**	**3,397.26**	**0.00**	**1,052.74**	**1,052.74**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,649.50	0.00	(5,649.50)	(5,649.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,649.50**	**0.00**	**(5,649.50)**	**(5,649.50)**
****Total Direct Cost Expenditures**		**20,690.00**	**20,690.00**	**0.00**	**22,441.33**	**0.00**	**(1,751.33)**	**(1,751.33)**
760300	F&A Expenditures	9,310.00	9,310.00	0.00	7,556.30	0.00	1,753.70	1,753.70
***Total: 76 - F&A and Internal Allocations**		**9,310.00**	**9,310.00**	**0.00**	**7,556.30**	**0.00**	**1,753.70**	**1,753.70**
****Total Indirect Cost Expenditures**		**9,310.00**	**9,310.00**	**0.00**	**7,556.30**	**0.00**	**1,753.70**	**1,753.70**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,997.63**	**0.00**	**2.37**	**2.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,997.63	0.00	(29,997.63)	(29,997.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,997.63**	**0.00**	**(29,997.63)**	**(29,997.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,997.63**	**0.00**	**(29,997.63)**	**(29,997.63)**

Grant 143295 - Simulations of the Solar Wind
Fund 143295 - Simulations of the Solar Wind

Status: Active
FMGR: Markovskii, Sergei A

Type: Grant

PI: Markovskii, Sergei A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AJ80G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/04/2009 - 05/03/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPSM - PI Sergei Markovskii

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,663.89	0.00	(30,663.89)	(30,663.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,523.09	0.00	(11,523.09)	(11,523.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	123,757.00	123,757.00	0.00	0.00	0.00	123,757.00	123,757.00
615F10	PAT	0.00	0.00	2,572.79	77,621.33	0.00	(77,621.33)	(77,621.33)
615F1R	Retro PAT	0.00	0.00	0.00	380.39	0.00	(380.39)	(380.39)
615NZ0	PAT Unallocated Budget (Bud Only)	35,955.00	35,955.00	0.00	0.00	0.00	35,955.00	35,955.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,291.00	5,291.00	0.00	0.00	0.00	5,291.00	5,291.00
***Total: 61 - Salaries and Wages**		**165,003.00**	**165,003.00**	**2,572.79**	**121,188.70**	**0.00**	**43,814.30**	**43,814.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,641.41	0.00	(2,641.41)	(2,641.41)
65YF10	Full Fringe Benefit Distr Expe	70,065.00	70,065.00	1,168.05	39,688.77	0.00	30,376.23	30,376.23
***Total: 65 - Fringe Benefits**		**70,065.00**	**70,065.00**	**1,168.05**	**42,330.18**	**0.00**	**27,734.82**	**27,734.82**
710	Travel	5,088.00	5,088.00	0.00	0.00	0.00	5,088.00	5,088.00
Subtotal: Travel		**5,088.00**	**5,088.00**	**0.00**	**0.00**	**0.00**	**5,088.00**	**5,088.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	159.99	0.00	(159.99)	(159.99)
713010	Printing & Copying-Publications	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,269.99**	**0.00**	**2,730.01**	**2,730.01**
***Total: 71 - Support (Travel & Non-Travel)**		**10,088.00**	**10,088.00**	**0.00**	**2,269.99**	**0.00**	**7,818.01**	**7,818.01**
722200	Participant Support	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
***Total: 72 - Student and/or Participant Support**		**5,105.00**	**5,105.00**	**0.00**	**0.00**	**0.00**	**5,105.00**	**5,105.00**
****Total Direct Cost Expenditures**		**250,261.00**	**250,261.00**	**3,740.84**	**165,788.87**	**0.00**	**84,472.13**	**84,472.13**
760300	F&A Expenditures	112,959.00	112,959.00	1,683.38	74,604.97	0.00	38,354.03	38,354.03
***Total: 76 - F&A and Internal Allocations**		**112,959.00**	**112,959.00**	**1,683.38**	**74,604.97**	**0.00**	**38,354.03**	**38,354.03**
****Total Indirect Cost Expenditures**		**112,959.00**	**112,959.00**	**1,683.38**	**74,604.97**	**0.00**	**38,354.03**	**38,354.03**
*****Total Expenditures**		**363,220.00**	**363,220.00**	**5,424.22**	**240,393.84**	**0.00**	**122,826.16**	**122,826.16**

Grant 143295 - Simulations of the Solar Wind
Fund 143295 - Simulations of the Solar Wind

Status: Active
FMGR: Markovskii, Sergei A

Type: Grant

PI: Markovskii, Sergei A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AJ80G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/04/2009 - 05/03/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPSM - PI Sergei Markovskii

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	5,424.22	240,393.84	0.00	(240,393.84)	(240,393.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,424.22**	**240,393.84**	**0.00**	**(240,393.84)**	**(240,393.84)**
*****Total Revenue**		**0.00**	**0.00**	**5,424.22**	**240,393.84**	**0.00**	**(240,393.84)**	**(240,393.84)**

Grant 143296 - NASA NESSF Program
Fund 143296 - NASA NESSF Program

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Morrison, John R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AN86H CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 8/18/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,803.48	0.00	(3,803.48)	(3,803.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,733.73	0.00	(43,733.73)	(43,733.73)
613NZ0	Grad Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**48,000.00**	**48,000.00**	**0.00**	**47,537.21**	**0.00**	**462.79**	**462.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	289.07	0.00	(289.07)	(289.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**289.07**	**0.00**	**(289.07)**	**(289.07)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,867.76	0.00	(2,867.76)	(2,867.76)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,867.76**	**0.00**	**3,132.24**	**3,132.24**
711200	Research Supplies	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**26.00**	**0.00**	**(26.00)**	**(26.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**2,893.76**	**0.00**	**3,106.24**	**3,106.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,292.00	0.00	(4,292.00)	(4,292.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**5,912.00**	**0.00**	**88.00**	**88.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**56,632.04**	**0.00**	**3,367.96**	**3,367.96**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**56,632.04**	**0.00**	**3,367.96**	**3,367.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,632.04	0.00	(56,632.04)	(56,632.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,632.04**	**0.00**	**(56,632.04)**	**(56,632.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,632.04**	**0.00**	**(56,632.04)**	**(56,632.04)**

Grant 143297 - Dolan Fellowship
Fund 143297 - Dolan Fellowship

Status: Closing - OSR/Central Off Review
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AO07H	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2009 - 02/29/2012		

Fund Information

Effective Date:	8/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,396.27	0.00	(18,396.27)	(18,396.27)
613N70	Graduate Fellow	0.00	0.00	0.00	28,132.14	0.00	(28,132.14)	(28,132.14)
613NZ0	Grad Unallocated Budget (Bud Only)	46,340.00	46,340.00	0.00	0.00	0.00	46,340.00	46,340.00
***Total: 61 - Salaries and Wages**		**46,340.00**	**46,340.00**	**0.00**	**46,528.41**	**0.00**	**(188.41)**	**(188.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,484.68	0.00	(1,484.68)	(1,484.68)
65YF10	Full Fringe Benefit Distr Expe	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
***Total: 65 - Fringe Benefits**		**1,660.00**	**1,660.00**	**0.00**	**1,484.68**	**0.00**	**175.32**	**175.32**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,938.85	0.00	(3,938.85)	(3,938.85)
710200	Foreign Travel	0.00	0.00	0.00	1,567.97	0.00	(1,567.97)	(1,567.97)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,321.41	0.00	(1,321.41)	(1,321.41)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**7,083.23**	**0.00**	**(1,583.23)**	**(1,583.23)**
7112	Research Supplies	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711200	Research Supplies	0.00	0.00	140.42	781.16	0.00	(781.16)	(781.16)
713000	Printing & Copying-General	0.00	0.00	0.00	172.52	0.00	(172.52)	(172.52)
Subtotal: Non-Travel Support		**2,550.00**	**2,550.00**	**140.42**	**953.68**	**0.00**	**1,596.32**	**1,596.32**
***Total: 71 - Support (Travel & Non-Travel)**		**8,050.00**	**8,050.00**	**140.42**	**8,036.91**	**0.00**	**13.09**	**13.09**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
721100	Assistantships	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
***Total: 72 - Student and/or Participant Support**		**3,950.00**	**3,950.00**	**0.00**	**3,950.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**140.42**	**60,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**140.42**	**60,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	140.42	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**140.42**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**140.42**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**

Grant 143298 - Natural Disturbance & Recovery
Fund 143298 - Natural Disturbance & Recovery

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AO46H CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 8/18/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,000.02	0.00	(11,000.02)	(11,000.02)
613N70	Graduate Fellow	0.00	0.00	2,597.94	37,919.32	3,030.93	(40,950.25)	(40,950.25)
613NZ0	Grad Unallocated Budget (Bud Only)	46,824.00	70,775.00	0.00	0.00	0.00	46,824.00	70,775.00
***Total: 61 - Salaries and Wages**		**46,824.00**	**70,775.00**	**2,597.94**	**48,919.34**	**3,030.93**	**(5,126.27)**	**18,824.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.90	0.00	(929.90)	(929.90)
65YF10	Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	1,225.00
***Total: 65 - Fringe Benefits**		**1,225.00**	**1,225.00**	**0.00**	**929.90**	**0.00**	**295.10**	**295.10**
710	Travel	5,500.00	196.00	0.00	0.00	0.00	5,500.00	196.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,865.55	0.00	(1,865.55)	(1,865.55)
710200	Foreign Travel	13,000.00	8,000.00	0.00	6,315.30	0.00	6,684.70	1,684.70
Subtotal: Travel		**18,500.00**	**8,196.00**	**0.00**	**8,180.85**	**0.00**	**10,319.15**	**15.15**
7112	Research Supplies	7,703.00	359.00	0.00	0.00	0.00	7,703.00	359.00
711200	Research Supplies	0.00	0.00	0.00	324.20	0.00	(324.20)	(324.20)
719125	Licenses/Professional Fees	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
Subtotal: Non-Travel Support		**7,703.00**	**359.00**	**0.00**	**374.15**	**0.00**	**7,328.85**	**(15.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,203.00**	**8,555.00**	**0.00**	**8,555.00**	**0.00**	**17,648.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,971.00	0.00	(4,971.00)	(4,971.00)
721100	Assistantships	15,748.00	9,445.00	0.00	0.00	0.00	15,748.00	9,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 72 - Student and/or Participant Support**		**15,748.00**	**9,445.00**	**0.00**	**11,535.00**	**0.00**	**4,213.00**	**(2,090.00)**
****Total Direct Cost Expenditures**		**90,000.00**	**90,000.00**	**2,597.94**	**69,939.24**	**3,030.93**	**17,029.83**	**17,029.83**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**2,597.94**	**69,939.24**	**3,030.93**	**17,029.83**	**17,029.83**
Revenue								
530000	Federal Programs	0.00	0.00	2,597.94	69,939.24	0.00	(69,939.24)	(69,939.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,597.94**	**69,939.24**	**0.00**	**(69,939.24)**	**(69,939.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,597.94**	**69,939.24**	**0.00**	**(69,939.24)**	**(69,939.24)**

Grant 143299 - 2009 GRSP
Fund 143299 - 2009 GRSP

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Vandemark, Douglas C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AM27H CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 8/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,824.26	0.00	(7,824.26)	(7,824.26)
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	57,781.78	3,015.39	(60,797.17)	(60,797.17)
613NZ0	Grad Unallocated Budget (Bud Only)	71,443.00	71,443.00	0.00	0.00	0.00	71,443.00	71,443.00
***Total: 61 - Salaries and Wages**		**71,443.00**	**71,443.00**	**2,584.62**	**65,606.04**	**3,015.39**	**2,821.57**	**2,821.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	594.63	0.00	(594.63)	(594.63)
65YF10	Full Fringe Benefit Distr Expe	947.00	947.00	0.00	0.00	0.00	947.00	947.00
***Total: 65 - Fringe Benefits**		**947.00**	**947.00**	**0.00**	**594.63**	**0.00**	**352.37**	**352.37**
710	Travel	12,000.00	6,148.00	0.00	0.00	0.00	12,000.00	6,148.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,103.40	0.00	(3,103.40)	(3,103.40)
Subtotal: Travel		**12,000.00**	**6,148.00**	**0.00**	**3,103.40**	**0.00**	**8,896.60**	**3,044.60**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**9,148.00**	**0.00**	**3,103.40**	**0.00**	**11,896.60**	**6,044.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
721100	Assistantships	2,610.00	8,462.00	0.00	0.00	0.00	2,610.00	8,462.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,462.00	0.00	(6,462.00)	(6,462.00)
***Total: 72 - Student and/or Participant Support**		**2,610.00**	**8,462.00**	**0.00**	**8,462.00**	**0.00**	**(5,852.00)**	**0.00**
****Total Direct Cost Expenditures**		**90,000.00**	**90,000.00**	**2,584.62**	**77,766.07**	**3,015.39**	**9,218.54**	**9,218.54**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**2,584.62**	**77,766.07**	**3,015.39**	**9,218.54**	**9,218.54**
Revenue								
530000	Federal Programs	0.00	0.00	2,584.62	77,766.07	0.00	(77,766.07)	(77,766.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,584.62**	**77,766.07**	**0.00**	**(77,766.07)**	**(77,766.07)**
*****Total Revenue**		**0.00**	**0.00**	**2,584.62**	**77,766.07**	**0.00**	**(77,766.07)**	**(77,766.07)**

Grant 143300 - COMPTEL Albedo
Fund 143300 - COMPTEL Albedo

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AT89G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 05/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,155.95	0.00	(6,155.95)	(6,155.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(2,000.00)	0.00	29,469.71	0.00	(29,469.71)	(31,469.71)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	395.13	0.00	(395.13)	(395.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,565.00	13,565.00	0.00	0.00	0.00	13,565.00	13,565.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,119.00	24,119.00	0.00	0.00	0.00	24,119.00	24,119.00
615F10	PAT	0.00	2,257.00	0.00	0.00	0.00	0.00	2,257.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
***Total: 61 - Salaries and Wages**		**37,684.00**	**37,941.00**	**0.00**	**37,940.79**	**0.00**	**(256.79)**	**0.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	462.84	0.00	(462.84)	(462.84)
65YF10	Full Fringe Benefit Distr Expe	5,670.00	13,508.00	0.00	12,907.91	0.00	(7,237.91)	600.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
***Total: 65 - Fringe Benefits**		**5,670.00**	**13,508.00**	**0.00**	**13,507.07**	**0.00**	**(7,837.07)**	**0.93**
710	Travel	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
710100	Out-of-State Travel	0.00	1,100.00	0.00	2,271.77	0.00	(2,271.77)	(1,171.77)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**1,660.00**	**2,760.00**	**0.00**	**2,666.77**	**0.00**	**(1,006.77)**	**93.23**
7112	Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	1,834.00	1,834.00
711200	Research Supplies	0.00	(829.00)	0.00	0.00	0.00	0.00	(829.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	964.74	0.00	(964.74)	(964.74)
Subtotal: Non-Travel Support		**1,834.00**	**1,005.00**	**0.00**	**964.74**	**0.00**	**869.26**	**40.26**
***Total: 71 - Support (Travel & Non-Travel)**		**3,494.00**	**3,765.00**	**0.00**	**3,631.51**	**0.00**	**(137.51)**	**133.49**
721100	Assistantships	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
721155	Asstship-Tuition Waiver	0.00	(12,070.00)	0.00	0.00	0.00	0.00	(12,070.00)
***Total: 72 - Student and/or Participant Support**		**12,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,070.00**	**0.00**
****Total Direct Cost Expenditures**		**58,918.00**	**55,214.00**	**0.00**	**55,079.37**	**0.00**	**3,838.63**	**134.63**
760300	F&A Expenditures	21,082.00	24,786.00	0.00	24,785.77	0.00	(3,703.77)	0.23
***Total: 76 - F&A and Internal Allocations**		**21,082.00**	**24,786.00**	**0.00**	**24,785.77**	**0.00**	**(3,703.77)**	**0.23**
****Total Indirect Cost Expenditures**		**21,082.00**	**24,786.00**	**0.00**	**24,785.77**	**0.00**	**(3,703.77)**	**0.23**

Grant 143300 - COMPTEL Albedo
Fund 143300 - COMPTEL Albedo

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX09AT89G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/01/2009 - 05/31/2011

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**80,000.00**	**80,000.00**	**0.00**	**79,865.14**	**0.00**	**134.86**	**134.86**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,865.14	0.00	(79,865.14)	(79,865.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**79,865.14**	**0.00**	**(79,865.14)**	**(79,865.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**79,865.14**	**0.00**	**(79,865.14)**	**(79,865.14)**

Grant 143301 - No. High Lat. Wetlands
Fund 143301 - No. High Lat. Wetlands

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AQ36G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/24/2009 - 07/23/2013		

Fund Information

Effective Date:	7/24/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	410.99	0.00	(410.99)	(410.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	70,891.01	0.00	(70,891.01)	(70,891.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,540.00	139,540.00	0.00	0.00	0.00	139,540.00	139,540.00
61CPEX	Part Time Salary	0.00	27,340.00	1,422.81	24,258.20	3,082.76	(27,340.96)	(0.96)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
***Total: 61 - Salaries and Wages**		**139,540.00**	**166,880.00**	**1,422.81**	**95,668.70**	**3,082.76**	**40,788.54**	**68,128.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.09	0.00	(10.09)	(10.09)
65YF10	Full Fringe Benefit Distr Expe	59,548.00	59,548.00	0.00	30,994.32	0.00	28,553.68	28,553.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,193.00	132.33	1,903.64	286.70	(2,190.34)	2.66
***Total: 65 - Fringe Benefits**		**59,548.00**	**61,741.00**	**132.33**	**32,908.05**	**286.70**	**26,353.25**	**28,546.25**
710	Travel	12,425.00	9,146.00	0.00	0.00	0.00	12,425.00	9,146.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,825.95	0.00	(1,825.95)	(1,825.95)
710200	Foreign Travel	22,470.00	30,315.00	0.00	4,349.50	0.00	18,120.50	25,965.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.73	0.00	(323.73)	(323.73)
Subtotal: Travel		**34,895.00**	**39,461.00**	**0.00**	**6,499.18**	**0.00**	**28,395.82**	**32,961.82**
7112	Research Supplies	8,055.00	1,296.00	0.00	0.00	0.00	8,055.00	1,296.00
711200	Research Supplies	0.00	0.00	0.00	1,186.61	0.00	(1,186.61)	(1,186.61)
713000	Printing & Copying-General	0.00	0.00	321.24	321.24	0.00	(321.24)	(321.24)
717000	Consulting-General	21,432.00	0.00	0.00	0.00	0.00	21,432.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,908.00	0.00	0.00	0.00	0.00	5,908.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.89	0.00	(120.89)	(120.89)
Subtotal: Non-Travel Support		**35,395.00**	**1,296.00**	**321.24**	**1,628.74**	**0.00**	**33,766.26**	**(332.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**70,290.00**	**40,757.00**	**321.24**	**8,127.92**	**0.00**	**62,162.08**	**32,629.08**
730001	Subcontracts 01	115,735.00	115,735.00	0.00	0.00	0.00	115,735.00	115,735.00
730002	Subcontracts 02	0.00	0.00	14,136.00	87,456.70	28,278.30	(115,735.00)	(115,735.00)
***Total: 73 - Subcontracts**		**115,735.00**	**115,735.00**	**14,136.00**	**87,456.70**	**28,278.30**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**385,113.00**	**385,113.00**	**16,012.38**	**224,161.37**	**31,647.76**	**129,303.87**	**129,303.87**
760300	F&A Expenditures	132,472.00	132,472.00	844.37	72,767.17	0.00	59,704.83	59,704.83
***Total: 76 - F&A and Internal Allocations**		**132,472.00**	**132,472.00**	**844.37**	**72,767.17**	**0.00**	**59,704.83**	**59,704.83**
****Total Indirect Cost Expenditures**		**132,472.00**	**132,472.00**	**844.37**	**72,767.17**	**0.00**	**59,704.83**	**59,704.83**

Grant 143301 - No. High Lat. Wetlands
Fund 143301 - No. High Lat. Wetlands

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX09AQ36G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/24/2009 - 07/23/2013

Fund Information

Effective Date:	7/24/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**517,585.00**	**517,585.00**	**16,856.75**	**296,928.54**	**31,647.76**	**189,008.70**	**189,008.70**
Revenue							
530000 Federal Programs	0.00	0.00	16,856.75	296,928.54	0.00	(296,928.54)	(296,928.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,856.75**	**296,928.54**	**0.00**	**(296,928.54)**	**(296,928.54)**
*****Total Revenue**	**0.00**	**0.00**	**16,856.75**	**296,928.54**	**0.00**	**(296,928.54)**	**(296,928.54)**

Grant 143302 - Dissolved Organic Carbon
Fund 143302 - Dissolved Organic Carbon

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI: Wollheim, Wilfred M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AU89G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/21/2009 - 08/20/2013

Fund Information

Effective Date: 8/21/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,960.62	0.00	(7,960.62)	(7,960.62)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,078.48	0.00	(26,078.48)	(26,078.48)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	289.08	0.00	(289.08)	(289.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,903.00	69,903.00	0.00	0.00	0.00	69,903.00	69,903.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,600.59	0.00	(12,600.59)	(12,600.59)
613N30	Graduate Research Assistant	0.00	0.00	2,288.67	26,630.01	2,670.12	(29,300.13)	(29,300.13)
613NZ0	Grad Unallocated Budget (Bud Only)	72,996.00	72,996.00	0.00	0.00	0.00	72,996.00	72,996.00
615F10	PAT	0.00	0.00	0.00	91,160.99	0.00	(91,160.99)	(91,160.99)
615F1R	Retro PAT	0.00	0.00	0.00	429.89	0.00	(429.89)	(429.89)
615NZ0	PAT Unallocated Budget (Bud Only)	93,187.00	93,187.00	0.00	0.00	0.00	93,187.00	93,187.00
61CPHX	Part Time Hourly	0.00	1,700.00	0.00	852.00	0.00	(852.00)	848.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	209.30	0.00	(209.30)	(209.30)
***Total: 61 - Salaries and Wages**		**236,086.00**	**237,786.00**	**2,288.67**	**166,364.31**	**2,670.12**	**67,051.57**	**68,751.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
65YF10	Full Fringe Benefit Distr Expe	72,372.00	72,372.00	0.00	54,956.84	0.00	17,415.16	17,415.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	143.00	0.00	63.15	0.00	(63.15)	79.85
***Total: 65 - Fringe Benefits**		**72,372.00**	**72,515.00**	**0.00**	**56,074.49**	**0.00**	**16,297.51**	**16,440.51**
710	Travel	8,999.00	8,999.00	0.00	0.00	0.00	8,999.00	8,999.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,475.04	0.00	(5,475.04)	(5,475.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,311.67	0.00	(1,311.67)	(1,311.67)
Subtotal: Travel		**8,999.00**	**8,999.00**	**0.00**	**6,786.71**	**0.00**	**2,212.29**	**2,212.29**
7112	Research Supplies	18,501.00	18,501.00	0.00	0.00	0.00	18,501.00	18,501.00
711200	Research Supplies	0.00	0.00	0.00	923.99	0.00	(923.99)	(923.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	9.56	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	2,621.22	0.00	(2,621.22)	(2,621.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,360.00	100.00	(1,460.00)	(1,460.00)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	4,430.00	4,480.50	0.00	(4,480.50)	(4,480.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	18.49	(18.49)	(18.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.11	91.02	0.00	(91.02)	(91.02)
Subtotal: Non-Travel Support		**20,001.00**	**20,001.00**	**4,430.11**	**9,477.17**	**128.05**	**10,395.78**	**10,395.78**
***Total: 71 - Support (Travel & Non-Travel)**		**29,000.00**	**29,000.00**	**4,430.11**	**16,263.88**	**128.05**	**12,608.07**	**12,608.07**

Grant 143302 - Dissolved Organic Carbon
Fund 143302 - Dissolved Organic Carbon

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AU89G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/21/2009 - 08/20/2013		

Fund Information

Effective Date:	8/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
721100	Assistantships	36,166.00	33,494.00	0.00	0.00	0.00	36,166.00	33,494.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,011.25	0.00	(14,011.25)	(14,011.25)
***Total: 72 - Student and/or Participant Support**		**36,166.00**	**33,494.00**	**0.00**	**16,762.25**	**0.00**	**19,403.75**	**16,731.75**
****Total Direct Cost Expenditures**		**373,624.00**	**372,795.00**	**6,718.78**	**255,464.93**	**2,798.17**	**115,360.90**	**114,531.90**
760300	F&A Expenditures	151,854.00	152,683.00	3,023.45	107,416.19	0.00	44,437.81	45,266.81
***Total: 76 - F&A and Internal Allocations**		**151,854.00**	**152,683.00**	**3,023.45**	**107,416.19**	**0.00**	**44,437.81**	**45,266.81**
****Total Indirect Cost Expenditures**		**151,854.00**	**152,683.00**	**3,023.45**	**107,416.19**	**0.00**	**44,437.81**	**45,266.81**
*****Total Expenditures**		**525,478.00**	**525,478.00**	**9,742.23**	**362,881.12**	**2,798.17**	**159,798.71**	**159,798.71**
Revenue								
530000	Federal Programs	0.00	0.00	9,742.23	362,881.12	0.00	(362,881.12)	(362,881.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,742.23**	**362,881.12**	**0.00**	**(362,881.12)**	**(362,881.12)**
*****Total Revenue**		**0.00**	**0.00**	**9,742.23**	**362,881.12**	**0.00**	**(362,881.12)**	**(362,881.12)**

Grant 143304 - Applying EOS
Fund 143304 - Applying EOS

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Vandemark, Douglas C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AU69G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2013

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,031.28	0.00	(10,031.28)	(10,031.28)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	59,048.93	0.00	(59,048.93)	(59,048.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,690.00	113,690.00	0.00	0.00	0.00	113,690.00	113,690.00
615F10	PAT	0.00	0.00	0.00	50,882.93	0.00	(50,882.93)	(50,882.93)
615F1R	Retro PAT	0.00	0.00	0.00	8.51	0.00	(8.51)	(8.51)
615NZ0	PAT Unallocated Budget (Bud Only)	79,934.00	79,934.00	0.00	0.00	0.00	79,934.00	79,934.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
***Total: 61 - Salaries and Wages**		**193,624.00**	**193,624.00**	**0.00**	**120,923.27**	**0.00**	**72,700.73**	**72,700.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	902.51	0.00	(902.51)	(902.51)
65YF10	Full Fringe Benefit Distr Expe	84,807.00	84,807.00	0.00	49,075.11	0.00	35,731.89	35,731.89
***Total: 65 - Fringe Benefits**		**84,807.00**	**84,807.00**	**0.00**	**49,977.62**	**0.00**	**34,829.38**	**34,829.38**
710	Travel	9,319.00	9,319.00	0.00	0.00	0.00	9,319.00	9,319.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,222.48	0.00	(5,222.48)	(5,222.48)
710200	Foreign Travel	0.00	0.00	0.00	3,023.57	0.00	(3,023.57)	(3,023.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Travel		**9,319.00**	**9,319.00**	**0.00**	**9,556.55**	**0.00**	**(237.55)**	**(237.55)**
7112	Research Supplies	11,761.00	11,761.00	0.00	0.00	0.00	11,761.00	11,761.00
711200	Research Supplies	0.00	0.00	0.00	566.40	0.00	(566.40)	(566.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**11,761.00**	**11,761.00**	**0.00**	**1,816.40**	**0.00**	**9,944.60**	**9,944.60**
***Total: 71 - Support (Travel & Non-Travel)**		**21,080.00**	**21,080.00**	**0.00**	**11,372.95**	**0.00**	**9,707.05**	**9,707.05**
****Total Direct Cost Expenditures**		**299,511.00**	**299,511.00**	**0.00**	**182,273.84**	**0.00**	**117,237.16**	**117,237.16**
760300	F&A Expenditures	134,781.00	134,781.00	0.00	82,023.04	0.00	52,757.96	52,757.96
***Total: 76 - F&A and Internal Allocations**		**134,781.00**	**134,781.00**	**0.00**	**82,023.04**	**0.00**	**52,757.96**	**52,757.96**
****Total Indirect Cost Expenditures**		**134,781.00**	**134,781.00**	**0.00**	**82,023.04**	**0.00**	**52,757.96**	**52,757.96**
*****Total Expenditures**		**434,292.00**	**434,292.00**	**0.00**	**264,296.88**	**0.00**	**169,995.12**	**169,995.12**

Revenue

Grant 143304 - Applying EOS
Fund 143304 - Applying EOS

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Vandemark, Douglas C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AU69G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2013

Fund Information

Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	264,296.88	0.00	(264,296.88)	(264,296.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**264,296.88**	**0.00**	**(264,296.88)**	**(264,296.88)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**264,296.88**	**0.00**	**(264,296.88)**	**(264,296.88)**

Grant 143305 - Insterstellar Pick U Ions
Fund 143305 - Insterstellar Pick U Ions

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX09AW32G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	2,530.20	0.00	(2,530.20)	(2,530.20)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,202.87	0.00	(17,202.87)	(17,202.87)
611F60	Faculty NTT Research	0.00	0.00	17,650.77	68,838.01	0.00	(68,838.01)	(68,838.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,411.62	0.00	(14,411.62)	(14,411.62)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	26,643.69	2,656.43	(29,300.12)	(29,300.12)
613NZ0	Grad Unallocated Budget (Bud Only)	7,552.00	7,552.00	0.00	0.00	0.00	7,552.00	7,552.00
615NZ0	PAT Unallocated Budget (Bud Only)	171,644.00	171,644.00	0.00	0.00	0.00	171,644.00	171,644.00
61CPHX	Part Time Hourly	0.00	0.00	1,872.00	23,682.00	0.00	(23,682.00)	(23,682.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,190.00	0.00	(3,190.00)	(3,190.00)
61SNWS	College Work Study	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
***Total: 61 - Salaries and Wages**		**185,408.00**	**185,408.00**	**21,799.71**	**157,172.39**	**2,656.43**	**25,579.18**	**25,579.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,824.24	0.00	(2,824.24)	(2,824.24)
65YF10	Full Fringe Benefit Distr Expe	41,014.00	35,433.00	8,013.45	31,252.46	0.00	9,761.54	4,180.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.10	1,973.00	0.00	(1,973.00)	(1,973.00)
***Total: 65 - Fringe Benefits**		**41,014.00**	**35,433.00**	**8,187.55**	**36,049.70**	**0.00**	**4,964.30**	**(616.70)**
710	Travel	51,058.00	51,058.00	0.00	0.00	0.00	51,058.00	51,058.00
710100	Out-of-State Travel	0.00	0.00	692.94	10,958.94	0.00	(10,958.94)	(10,958.94)
710200	Foreign Travel	3,290.00	3,290.00	0.00	848.99	0.00	2,441.01	2,441.01
710300	Conference Registration Fees	0.00	0.00	0.00	1,629.08	0.00	(1,629.08)	(1,629.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,223.19	0.00	(6,223.19)	(6,223.19)
Subtotal: Travel		**54,348.00**	**54,348.00**	**692.94**	**19,660.20**	**0.00**	**34,687.80**	**34,687.80**
7112	Research Supplies	44,255.00	44,255.00	0.00	0.00	0.00	44,255.00	44,255.00
711200	Research Supplies	0.00	5,581.00	0.00	2,338.99	0.00	(2,338.99)	3,242.01
713000	Printing & Copying-General	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,950.00	10,050.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	568.33	0.00	(568.33)	(568.33)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**44,255.00**	**49,836.00**	**0.00**	**24,221.92**	**10,050.00**	**9,983.08**	**15,564.08**
***Total: 71 - Support (Travel & Non-Travel)**		**98,603.00**	**104,184.00**	**692.94**	**43,882.12**	**10,050.00**	**44,670.88**	**50,251.88**

Grant 143305 - Insterstellar Pick U Ions
Fund 143305 - Insterstellar Pick U Ions

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AW32G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

Fund Information

Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	31,609.00	31,609.00	0.00	0.00	0.00	31,609.00	31,609.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,526.50	0.00	(15,526.50)	(15,526.50)
***Total: 72 - Student and/or Participant Support**		**31,609.00**	**31,609.00**	**0.00**	**19,282.50**	**0.00**	**12,326.50**	**12,326.50**
****Total Direct Cost Expenditures**		**356,634.00**	**356,634.00**	**30,680.20**	**256,386.71**	**12,706.43**	**87,540.86**	**87,540.86**
760300	F&A Expenditures	145,860.00	145,860.00	13,806.09	106,697.00	0.00	39,163.00	39,163.00
***Total: 76 - F&A and Internal Allocations**		**145,860.00**	**145,860.00**	**13,806.09**	**106,697.00**	**0.00**	**39,163.00**	**39,163.00**
****Total Indirect Cost Expenditures**		**145,860.00**	**145,860.00**	**13,806.09**	**106,697.00**	**0.00**	**39,163.00**	**39,163.00**
*****Total Expenditures**		**502,494.00**	**502,494.00**	**44,486.29**	**363,083.71**	**12,706.43**	**126,703.86**	**126,703.86**
Revenue								
530000	Federal Programs	0.00	0.00	44,486.29	363,083.71	0.00	(363,083.71)	(363,083.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44,486.29**	**363,083.71**	**0.00**	**(363,083.71)**	**(363,083.71)**
*****Total Revenue**		**0.00**	**0.00**	**44,486.29**	**363,083.71**	**0.00**	**(363,083.71)**	**(363,083.71)**

Grant 143306 - DREAM
Fund 143306 - DREAM

Status: Active
FMGR: Spence, Harlan

Type: Cooperative Agreement

PI:	Spence, Harlan		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AB17A	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2013		

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,221.84	0.00	(7,221.84)	(7,221.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,006.00	24,006.00	0.00	0.00	0.00	24,006.00	24,006.00
614F10	Academic Administrator	0.00	0.00	196.98	17,673.66	0.00	(17,673.66)	(17,673.66)
615F10	PAT	0.00	(950.00)	0.00	11,817.33	0.00	(11,817.33)	(12,767.33)
615F1R	Retro PAT	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
615NZ0	PAT Unallocated Budget (Bud Only)	44,108.00	44,108.00	0.00	0.00	0.00	44,108.00	44,108.00
***Total: 61 - Salaries and Wages**		**68,114.00**	**67,164.00**	**196.98**	**36,744.32**	**0.00**	**31,369.68**	**30,419.68**
65YF10	Full Fringe Benefit Distr Expe	22,642.00	24,092.00	89.43	15,910.38	0.00	6,731.62	8,181.62
***Total: 65 - Fringe Benefits**		**22,642.00**	**24,092.00**	**89.43**	**15,910.38**	**0.00**	**6,731.62**	**8,181.62**
710	Travel	6,462.00	6,462.00	0.00	0.00	0.00	6,462.00	6,462.00
710100	Out-of-State Travel	0.00	(500.00)	0.00	1,995.72	0.00	(1,995.72)	(2,495.72)
Subtotal: Travel		**6,462.00**	**5,962.00**	**0.00**	**1,995.72**	**0.00**	**4,466.28**	**3,966.28**
7112	Research Supplies	6,299.00	6,299.00	0.00	0.00	0.00	6,299.00	6,299.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
714030	Postage-Express Mail	0.00	0.00	0.00	42.52	0.00	(42.52)	(42.52)
Subtotal: Non-Travel Support		**6,299.00**	**6,299.00**	**0.00**	**44.44**	**0.00**	**6,254.56**	**6,254.56**
***Total: 71 - Support (Travel & Non-Travel)**		**12,761.00**	**12,261.00**	**0.00**	**2,040.16**	**0.00**	**10,720.84**	**10,220.84**
****Total Direct Cost Expenditures**		**103,517.00**	**103,517.00**	**286.41**	**54,694.86**	**0.00**	**48,822.14**	**48,822.14**
760300	F&A Expenditures	46,832.00	46,832.00	128.88	24,612.67	0.00	22,219.33	22,219.33
***Total: 76 - F&A and Internal Allocations**		**46,832.00**	**46,832.00**	**128.88**	**24,612.67**	**0.00**	**22,219.33**	**22,219.33**
****Total Indirect Cost Expenditures**		**46,832.00**	**46,832.00**	**128.88**	**24,612.67**	**0.00**	**22,219.33**	**22,219.33**
*****Total Expenditures**		**150,349.00**	**150,349.00**	**415.29**	**79,307.53**	**0.00**	**71,041.47**	**71,041.47**
Revenue								
530000	Federal Programs	0.00	0.00	415.29	79,307.53	0.00	(79,307.53)	(79,307.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**415.29**	**79,307.53**	**0.00**	**(79,307.53)**	**(79,307.53)**
*****Total Revenue**		**0.00**	**0.00**	**415.29**	**79,307.53**	**0.00**	**(79,307.53)**	**(79,307.53)**

Grant 143307 - Solar Gamma-Ray Detectors
Fund 143307 - Solar Gamma-Ray Detectors

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI:	Bloser, Peter F		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AC14G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/19/2009 - 11/18/2012		

Fund Information

Effective Date:	11/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,349.90	0.00	(9,349.90)	(9,349.90)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
611F60	Faculty NTT Research	0.00	0.00	406.63	35,764.63	0.00	(35,764.63)	(35,764.63)
615F10	PAT	0.00	0.00	456.03	24,184.93	0.00	(24,184.93)	(24,184.93)
615F1R	Retro PAT	0.00	0.00	0.00	(78.55)	0.00	78.55	78.55
615NZ0	PAT Unallocated Budget (Bud Only)	65,280.00	65,280.00	0.00	0.00	0.00	65,280.00	65,280.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	168.45	0.00	(168.45)	(168.45)
61SNSH	Student Labor	0.00	0.00	0.00	2,697.00	0.00	(2,697.00)	(2,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,586.00	6,586.00	0.00	0.00	0.00	6,586.00	6,586.00
***Total: 61 - Salaries and Wages**		**71,866.00**	**71,866.00**	**862.66**	**72,232.66**	**0.00**	**(366.66)**	**(366.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	772.94	0.00	(772.94)	(772.94)
65YF10	Full Fringe Benefit Distr Expe	28,824.00	28,824.00	391.64	26,711.94	0.00	2,112.06	2,112.06
***Total: 65 - Fringe Benefits**		**28,824.00**	**28,824.00**	**391.64**	**27,484.88**	**0.00**	**1,339.12**	**1,339.12**
710	Travel	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
Subtotal: Travel		**3,625.00**	**3,625.00**	**0.00**	**0.00**	**0.00**	**3,625.00**	**3,625.00**
7112	Research Supplies	14,984.00	14,984.00	0.00	0.00	0.00	14,984.00	14,984.00
711200	Research Supplies	0.00	(1,379.31)	0.00	478.78	0.00	(478.78)	(1,858.09)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	519.42	0.00	(519.42)	(519.42)
718000	Telecom-General	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Non-Travel Support		**14,984.00**	**13,604.69**	**0.00**	**1,518.39**	**0.00**	**13,465.61**	**12,086.30**
***Total: 71 - Support (Travel & Non-Travel)**		**18,609.00**	**17,229.69**	**0.00**	**1,518.39**	**0.00**	**17,090.61**	**15,711.30**
740000	Cap Equipment	11,150.00	13,150.00	0.00	0.00	0.00	11,150.00	13,150.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,141.69	0.00	(3,141.69)	(3,141.69)
***Total: 74 - Capitalizable Plant and Equipment**		**11,150.00**	**13,150.00**	**0.00**	**3,141.69**	**0.00**	**8,008.31**	**10,008.31**
****Total Direct Cost Expenditures**		**130,449.00**	**131,069.69**	**1,254.30**	**104,377.62**	**0.00**	**26,071.38**	**26,692.07**
760300	F&A Expenditures	53,685.00	53,064.31	564.44	45,556.15	0.00	8,128.85	7,508.16
***Total: 76 - F&A and Internal Allocations**		**53,685.00**	**53,064.31**	**564.44**	**45,556.15**	**0.00**	**8,128.85**	**7,508.16**
****Total Indirect Cost Expenditures**		**53,685.00**	**53,064.31**	**564.44**	**45,556.15**	**0.00**	**8,128.85**	**7,508.16**

Grant 143307 - Solar Gamma-Ray Detectors
Fund 143307 - Solar Gamma-Ray Detectors

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI: Bloser, Peter F
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AC14G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/19/2009 - 11/18/2012

Fund Information
Effective Date: 11/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**184,134.00**	**184,134.00**	**1,818.74**	**149,933.77**	**0.00**	**34,200.23**	**34,200.23**
Revenue							
530000 Federal Programs	0.00	0.00	1,818.74	149,933.77	0.00	(149,933.77)	(149,933.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,818.74**	**149,933.77**	**0.00**	**(149,933.77)**	**(149,933.77)**
***Total Revenue**	**0.00**	**0.00**	**1,818.74**	**149,933.77**	**0.00**	**(149,933.77)**	**(149,933.77)**

Grant 143308 - Recon - Instab Corona Eruptn
Fund 143308 - Recon - Instab Corona Eruptn

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AC04G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/19/2009 - 11/18/2012

Fund Information
Effective Date: 11/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,465.85	0.00	(21,465.85)	(21,465.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,219.19	0.00	(13,219.19)	(13,219.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,270.00	56,270.00	0.00	0.00	0.00	56,270.00	56,270.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,200.81	0.00	(19,200.81)	(19,200.81)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	26,643.69	2,656.43	(29,300.12)	(29,300.12)
613NZ0	Grad Unallocated Budget (Bud Only)	85,732.00	85,732.00	0.00	0.00	0.00	85,732.00	85,732.00
615F10	PAT	0.00	2,000.00	3,787.20	40,184.87	0.00	(40,184.87)	(38,184.87)
615NZ0	PAT Unallocated Budget (Bud Only)	30,541.00	30,541.00	0.00	0.00	0.00	30,541.00	30,541.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**172,543.00**	**174,543.00**	**6,064.14**	**120,964.41**	**2,656.43**	**48,922.16**	**50,922.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,323.89	0.00	(3,323.89)	(3,323.89)
65YF10	Full Fringe Benefit Distr Expe	26,899.00	30,899.00	1,719.39	24,007.06	0.00	2,891.94	6,891.94
***Total: 65 - Fringe Benefits**		**26,899.00**	**30,899.00**	**1,719.39**	**27,330.95**	**0.00**	**(431.95)**	**3,568.05**
710	Travel	19,259.00	19,259.00	0.00	0.00	0.00	19,259.00	19,259.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,753.52	0.00	(4,753.52)	(4,753.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,672.27	0.00	(2,672.27)	(2,672.27)
Subtotal: Travel		**19,259.00**	**19,259.00**	**0.00**	**9,180.79**	**0.00**	**10,078.21**	**10,078.21**
7112	Research Supplies	16,514.00	16,514.00	0.00	0.00	0.00	16,514.00	16,514.00
711200	Research Supplies	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	980.00	1,292.50	0.00	(1,292.50)	(1,292.50)
Subtotal: Non-Travel Support		**16,514.00**	**10,514.00**	**980.00**	**1,366.50**	**0.00**	**15,147.50**	**9,147.50**
***Total: 71 - Support (Travel & Non-Travel)**		**35,773.00**	**29,773.00**	**980.00**	**10,547.29**	**0.00**	**25,225.71**	**19,225.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	38,431.00	38,431.00	0.00	0.00	0.00	38,431.00	38,431.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,375.00	0.00	(8,375.00)	(8,375.00)
***Total: 72 - Student and/or Participant Support**		**38,431.00**	**38,431.00**	**0.00**	**12,131.00**	**0.00**	**26,300.00**	**26,300.00**
****Total Direct Cost Expenditures**		**273,646.00**	**273,646.00**	**8,763.53**	**170,973.65**	**2,656.43**	**100,015.92**	**100,015.92**
760300	F&A Expenditures	105,847.00	105,847.00	3,943.60	71,479.27	0.00	34,367.73	34,367.73

Grant 143308 - Recon - Instab Corona Eruptn
Fund 143308 - Recon - Instab Corona Eruptn

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AC04G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/19/2009 - 11/18/2012

Fund Information
Effective Date: 11/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**105,847.00**	**105,847.00**	**3,943.60**	**71,479.27**	**0.00**	**34,367.73**	**34,367.73**
****Total Indirect Cost Expenditures**	**105,847.00**	**105,847.00**	**3,943.60**	**71,479.27**	**0.00**	**34,367.73**	**34,367.73**
*****Total Expenditures**	**379,493.00**	**379,493.00**	**12,707.13**	**242,452.92**	**2,656.43**	**134,383.65**	**134,383.65**
Revenue							
530000 Federal Programs	0.00	0.00	12,707.13	242,452.92	0.00	(242,452.92)	(242,452.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,707.13**	**242,452.92**	**0.00**	**(242,452.92)**	**(242,452.92)**
*****Total Revenue**	**0.00**	**0.00**	**12,707.13**	**242,452.92**	**0.00**	**(242,452.92)**	**(242,452.92)**

Grant 143309 - Dissipate Turbulence
Fund 143309 - Dissipate Turbulence

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AC18G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2012

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,386.81	0.00	(17,386.81)	(17,386.81)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	90.36	0.00	(90.36)	(90.36)
611F60	Faculty NTT Research	0.00	0.00	4,769.32	36,974.82	0.00	(36,974.82)	(36,974.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,420.00	132,420.00	0.00	0.00	0.00	132,420.00	132,420.00
615F10	PAT	0.00	0.00	2,359.54	63,512.46	0.00	(63,512.46)	(63,512.46)
615NZ0	PAT Unallocated Budget (Bud Only)	67,803.00	67,803.00	0.00	0.00	0.00	67,803.00	67,803.00
***Total: 61 - Salaries and Wages**		**200,223.00**	**200,223.00**	**7,128.86**	**117,964.45**	**0.00**	**82,258.55**	**82,258.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,299.13	0.00	(1,299.13)	(1,299.13)
65YF10	Full Fringe Benefit Distr Expe	83,162.00	83,162.00	3,236.35	45,042.44	0.00	38,119.56	38,119.56
***Total: 65 - Fringe Benefits**		**83,162.00**	**83,162.00**	**3,236.35**	**46,341.57**	**0.00**	**36,820.43**	**36,820.43**
710	Travel	10,362.00	10,362.00	0.00	0.00	0.00	10,362.00	10,362.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,960.95	0.00	(3,960.95)	(3,960.95)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**10,362.00**	**10,362.00**	**0.00**	**4,330.95**	**0.00**	**6,031.05**	**6,031.05**
7112	Research Supplies	18,666.00	18,666.00	0.00	0.00	0.00	18,666.00	18,666.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**18,666.00**	**18,666.00**	**0.00**	**3,060.00**	**0.00**	**15,606.00**	**15,606.00**
***Total: 71 - Support (Travel & Non-Travel)**		**29,028.00**	**29,028.00**	**0.00**	**7,390.95**	**0.00**	**21,637.05**	**21,637.05**
****Total Direct Cost Expenditures**		**312,413.00**	**312,413.00**	**10,365.21**	**171,696.97**	**0.00**	**140,716.03**	**140,716.03**
760300	F&A Expenditures	140,587.00	140,587.00	4,664.34	77,263.61	0.00	63,323.39	63,323.39
***Total: 76 - F&A and Internal Allocations**		**140,587.00**	**140,587.00**	**4,664.34**	**77,263.61**	**0.00**	**63,323.39**	**63,323.39**
****Total Indirect Cost Expenditures**		**140,587.00**	**140,587.00**	**4,664.34**	**77,263.61**	**0.00**	**63,323.39**	**63,323.39**
*****Total Expenditures**		**453,000.00**	**453,000.00**	**15,029.55**	**248,960.58**	**0.00**	**204,039.42**	**204,039.42**
Revenue								
530000	Federal Programs	0.00	0.00	15,029.55	248,960.58	0.00	(248,960.58)	(248,960.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,029.55**	**248,960.58**	**0.00**	**(248,960.58)**	**(248,960.58)**

Grant 143309 - Dissipate Turbulence
Fund 143309 - Dissipate Turbulence

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AC18G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2012

Fund Information

Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**15,029.55**	**248,960.58**	**0.00**	**(248,960.58)**	**(248,960.58)**

Grant 143311 - Development-Testing of PICAP
Fund 143311 - Development-Testing of PICAP

Status: Active
FMGR: Connell, James J

Type: Grant

PI: Connell, James J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AC10G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/19/2009 - 11/18/2012

Fund Information
Effective Date: 11/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,456.80	0.00	(16,456.80)	(16,456.80)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,111.72	0.00	(24,111.72)	(24,111.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,831.00	65,831.00	0.00	0.00	0.00	65,831.00	65,831.00
613B90	Graduate Summer Appoint-Research	0.00	3,000.00	0.00	19,201.07	0.00	(19,201.07)	(16,201.07)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	26,643.69	2,656.43	(29,300.12)	(29,300.12)
613NZ0	Grad Unallocated Budget (Bud Only)	51,193.00	51,193.00	0.00	0.00	0.00	51,193.00	51,193.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,282.51	9,631.39	0.00	(9,631.39)	(9,631.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,188.01	0.00	(1,188.01)	(1,188.01)
***Total: 61 - Salaries and Wages**		**117,024.00**	**120,024.00**	**3,559.45**	**97,232.68**	**2,656.43**	**17,134.89**	**20,134.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,768.12	0.00	(2,768.12)	(2,768.12)
65YF10	Full Fringe Benefit Distr Expe	30,615.00	30,615.00	0.00	10,772.59	0.00	19,842.41	19,842.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 65 - Fringe Benefits**		**30,615.00**	**27,615.00**	**0.00**	**13,540.71**	**0.00**	**17,074.29**	**14,074.29**
710	Travel	5,688.00	5,688.00	0.00	0.00	0.00	5,688.00	5,688.00
710100	Out-of-State Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**5,688.00**	**4,688.00**	**0.00**	**0.00**	**0.00**	**5,688.00**	**4,688.00**
7112	Research Supplies	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
711200	Research Supplies	0.00	1,000.00	234.09	2,329.85	0.00	(2,329.85)	(1,329.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Non-Travel Support		**2,047.00**	**3,047.00**	**234.09**	**2,367.85**	**0.00**	**(320.85)**	**679.15**
***Total: 71 - Support (Travel & Non-Travel)**		**7,735.00**	**7,735.00**	**234.09**	**2,367.85**	**0.00**	**5,367.15**	**5,367.15**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	24,834.00	24,834.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,713.50	0.00	(17,713.50)	(17,713.50)
***Total: 72 - Student and/or Participant Support**		**24,834.00**	**24,834.00**	**0.00**	**21,469.50**	**0.00**	**3,364.50**	**3,364.50**
740000	Cap Equipment	71,505.00	71,505.00	0.00	0.00	0.00	71,505.00	71,505.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	12,662.24	12,934.82	0.00	(12,934.82)	(12,934.82)
***Total: 74 - Capitalizable Plant and Equipment**		**71,505.00**	**71,505.00**	**12,662.24**	**12,934.82**	**0.00**	**58,570.18**	**58,570.18**
****Total Direct Cost Expenditures**		**251,713.00**	**251,713.00**	**16,455.78**	**147,545.56**	**2,656.43**	**101,511.01**	**101,511.01**

Grant 143311 - Development-Testing of PICAP
Fund 143311 - Development-Testing of PICAP

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AC10G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/19/2009 - 11/18/2012		

Fund Information

Effective Date:	11/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	69,918.00	69,918.00	1,707.09	50,913.63	0.00	19,004.37	19,004.37
***Total: 76 - F&A and Internal Allocations**	**69,918.00**	**69,918.00**	**1,707.09**	**50,913.63**	**0.00**	**19,004.37**	**19,004.37**
****Total Indirect Cost Expenditures**	**69,918.00**	**69,918.00**	**1,707.09**	**50,913.63**	**0.00**	**19,004.37**	**19,004.37**
*****Total Expenditures**	**321,631.00**	**321,631.00**	**18,162.87**	**198,459.19**	**2,656.43**	**120,515.38**	**120,515.38**
Revenue							
530000 Federal Programs	0.00	0.00	18,162.87	198,459.19	0.00	(198,459.19)	(198,459.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,162.87**	**198,459.19**	**0.00**	**(198,459.19)**	**(198,459.19)**
*****Total Revenue**	**0.00**	**0.00**	**18,162.87**	**198,459.19**	**0.00**	**(198,459.19)**	**(198,459.19)**

Grant 143312 - Fermi Polarimetry
Fund 143312 - Fermi Polarimetry

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AE49G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/13/2010 - 10/12/2011		

Fund Information

Effective Date:	1/13/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,575.09	0.00	(10,575.09)	(10,575.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,772.55	0.00	(24,772.55)	(24,772.55)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	287.08	0.00	(287.08)	(287.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,013.00	32,013.00	0.00	0.00	0.00	32,013.00	32,013.00
615F10	PAT	0.00	3,622.00	0.00	0.00	0.00	0.00	3,622.00
***Total: 61 - Salaries and Wages**		**32,013.00**	**35,635.00**	**0.00**	**35,634.72**	**0.00**	**(3,621.72)**	**0.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	836.44	0.00	(836.44)	(836.44)
65YF10	Full Fringe Benefit Distr Expe	11,535.00	11,966.00	0.00	11,053.25	0.00	481.75	912.75
***Total: 65 - Fringe Benefits**		**11,535.00**	**11,966.00**	**0.00**	**11,889.69**	**0.00**	**(354.69)**	**76.31**
710	Travel	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
710100	Out-of-State Travel	0.00	(2,775.00)	0.00	0.00	0.00	0.00	(2,775.00)
Subtotal: Travel		**2,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,775.00**	**0.00**
7112	Research Supplies	1,953.00	1,953.00	0.00	0.00	0.00	1,953.00	1,953.00
711200	Research Supplies	0.00	(1,278.00)	0.00	119.98	0.00	(119.98)	(1,397.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	631.41	0.00	(631.41)	(631.41)
Subtotal: Non-Travel Support		**1,953.00**	**675.00**	**0.00**	**751.39**	**0.00**	**1,201.61**	**(76.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,728.00**	**675.00**	**0.00**	**751.39**	**0.00**	**3,976.61**	**(76.39)**
****Total Direct Cost Expenditures**		**48,276.00**	**48,276.00**	**0.00**	**48,275.80**	**0.00**	**0.20**	**0.20**
760300	F&A Expenditures	21,724.00	21,724.00	0.00	21,724.19	0.00	(0.19)	(0.19)
***Total: 76 - F&A and Internal Allocations**		**21,724.00**	**21,724.00**	**0.00**	**21,724.19**	**0.00**	**(0.19)**	**(0.19)**
****Total Indirect Cost Expenditures**		**21,724.00**	**21,724.00**	**0.00**	**21,724.19**	**0.00**	**(0.19)**	**(0.19)**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	69,999.99	0.00	(69,999.99)	(69,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,999.99**	**0.00**	**(69,999.99)**	**(69,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,999.99**	**0.00**	**(69,999.99)**	**(69,999.99)**

Grant 143313 - SiPMs for Astrophysics
Fund 143313 - SiPMs for Astrophysics

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI: Bloser, Peter F
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AG10G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2010 - 03/31/2013

Fund Information
Effective Date: 4/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,538.95	0.00	(9,538.95)	(9,538.95)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
611F60	Faculty NTT Research	0.00	0.00	1,498.75	33,418.10	0.00	(33,418.10)	(33,418.10)
615F10	PAT	0.00	0.00	715.77	28,754.27	0.00	(28,754.27)	(28,754.27)
615F1R	Retro PAT	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)
615NZ0	PAT Unallocated Budget (Bud Only)	76,335.00	76,335.00	0.00	0.00	0.00	76,335.00	76,335.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
61SNSH	Student Labor	0.00	0.00	0.00	2,546.00	0.00	(2,546.00)	(2,546.00)
61SNWS	College Work Study	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,883.00	6,883.00	0.00	0.00	0.00	6,883.00	6,883.00
***Total: 61 - Salaries and Wages**		**83,218.00**	**83,218.00**	**2,234.52**	**74,738.26**	**0.00**	**8,479.74**	**8,479.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	799.15	0.00	(799.15)	(799.15)
65YF10	Full Fringe Benefit Distr Expe	33,797.00	31,797.00	1,005.40	27,812.15	0.00	5,984.85	3,984.85
***Total: 65 - Fringe Benefits**		**33,797.00**	**31,797.00**	**1,005.40**	**28,611.30**	**0.00**	**5,185.70**	**3,185.70**
710100	Out-of-State Travel	0.00	2,000.00	0.00	1,339.95	0.00	(1,339.95)	660.05
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,989.95**	**0.00**	**(1,989.95)**	**10.05**
7112	Research Supplies	5,425.00	5,425.00	0.00	0.00	0.00	5,425.00	5,425.00
711200	Research Supplies	0.00	0.00	0.00	2,884.68	0.00	(2,884.68)	(2,884.68)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
714030	Postage-Express Mail	0.00	0.00	20.78	73.83	0.00	(73.83)	(73.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**5,425.00**	**5,425.00**	**20.78**	**3,387.77**	**25.00**	**2,012.23**	**2,012.23**
***Total: 71 - Support (Travel & Non-Travel)**		**5,425.00**	**7,425.00**	**20.78**	**5,377.72**	**25.00**	**22.28**	**2,022.28**
740000	Cap Equipment	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	933.90	5,065.85	0.00	(5,065.85)	(5,065.85)
***Total: 74 - Capitalizable Plant and Equipment**		**11,150.00**	**11,150.00**	**933.90**	**5,065.85**	**0.00**	**6,084.15**	**6,084.15**
****Total Direct Cost Expenditures**		**133,590.00**	**133,590.00**	**4,194.60**	**113,793.13**	**25.00**	**19,771.87**	**19,771.87**

Grant 143313 - SiPMs for Astrophysics
Fund 143313 - SiPMs for Astrophysics

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI: Bloser, Peter F
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AG10G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2010 - 03/31/2013

Fund Information

Effective Date: 4/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	55,098.00	55,098.00	1,467.32	48,927.28	0.00	6,170.72	6,170.72
***Total: 76 - F&A and Internal Allocations**	**55,098.00**	**55,098.00**	**1,467.32**	**48,927.28**	**0.00**	**6,170.72**	**6,170.72**
****Total Indirect Cost Expenditures**	**55,098.00**	**55,098.00**	**1,467.32**	**48,927.28**	**0.00**	**6,170.72**	**6,170.72**
*****Total Expenditures**	**188,688.00**	**188,688.00**	**5,661.92**	**162,720.41**	**25.00**	**25,942.59**	**25,942.59**
Revenue							
530000 Federal Programs	0.00	0.00	5,661.92	162,720.41	0.00	(162,720.41)	(162,720.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,661.92**	**162,720.41**	**0.00**	**(162,720.41)**	**(162,720.41)**
*****Total Revenue**	**0.00**	**0.00**	**5,661.92**	**162,720.41**	**0.00**	**(162,720.41)**	**(162,720.41)**

Grant 143314 - GRIP
Fund 143314 - GRIP

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AH64G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2013		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,378.37	0.00	(10,378.37)	(10,378.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,736.00	18,489.00	0.00	0.00	0.00	15,736.00	18,489.00
615F10	PAT	0.00	0.00	5,768.21	7,742.96	0.00	(7,742.96)	(7,742.96)
615NZ0	PAT Unallocated Budget (Bud Only)	7,626.00	7,626.00	0.00	0.00	0.00	7,626.00	7,626.00
***Total: 61 - Salaries and Wages**		**23,362.00**	**26,115.00**	**5,768.21**	**18,121.33**	**0.00**	**5,240.67**	**7,993.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	736.87	0.00	(736.87)	(736.87)
65YF10	Full Fringe Benefit Distr Expe	10,023.00	7,488.00	2,618.76	3,515.29	0.00	6,507.71	3,972.71
***Total: 65 - Fringe Benefits**		**10,023.00**	**7,488.00**	**2,618.76**	**4,252.16**	**0.00**	**5,770.84**	**3,235.84**
710	Travel	2,150.00	2,774.00	0.00	0.00	0.00	2,150.00	2,774.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,546.69	0.00	(2,546.69)	(2,546.69)
710200	Foreign Travel	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Travel		**2,150.00**	**2,774.00**	**0.00**	**2,773.69**	**0.00**	**(623.69)**	**0.31**
7112	Research Supplies	7,500.00	6,658.00	0.00	0.00	0.00	7,500.00	6,658.00
711200	Research Supplies	0.00	0.00	1,091.19	1,282.90	0.00	(1,282.90)	(1,282.90)
714030	Postage-Express Mail	0.00	0.00	0.00	2,160.47	0.00	(2,160.47)	(2,160.47)
Subtotal: Non-Travel Support		**7,500.00**	**6,658.00**	**1,091.19**	**3,443.37**	**0.00**	**4,056.63**	**3,214.63**
***Total: 71 - Support (Travel & Non-Travel)**		**9,650.00**	**9,432.00**	**1,091.19**	**6,217.06**	**0.00**	**3,432.94**	**3,214.94**
****Total Direct Cost Expenditures**		**43,035.00**	**43,035.00**	**9,478.16**	**28,590.55**	**0.00**	**14,444.45**	**14,444.45**
760300	F&A Expenditures	19,965.00	19,965.00	4,407.36	13,209.31	0.00	6,755.69	6,755.69
***Total: 76 - F&A and Internal Allocations**		**19,965.00**	**19,965.00**	**4,407.36**	**13,209.31**	**0.00**	**6,755.69**	**6,755.69**
****Total Indirect Cost Expenditures**		**19,965.00**	**19,965.00**	**4,407.36**	**13,209.31**	**0.00**	**6,755.69**	**6,755.69**
*****Total Expenditures**		**63,000.00**	**63,000.00**	**13,885.52**	**41,799.86**	**0.00**	**21,200.14**	**21,200.14**
Revenue								
530000	Federal Programs	0.00	0.00	13,885.52	41,799.86	0.00	(41,799.86)	(41,799.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,885.52**	**41,799.86**	**0.00**	**(41,799.86)**	**(41,799.86)**
*****Total Revenue**		**0.00**	**0.00**	**13,885.52**	**41,799.86**	**0.00**	**(41,799.86)**	**(41,799.86)**

Grant 143316 - NASA MMS Sensors and Booms
Fund 143316 - NASA MMS Sensors and Booms

Status: Active
FMGR: Thein, May-Win L

Type: Grant

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX1010AK25G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2010 - 04/30/2012		

Fund Information

Effective Date:	5/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	18,078.75	0.00	(18,078.75)	(18,078.75)
61SNWS	College Work Study	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**21,461.75**	**0.00**	**2,538.25**	**2,538.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
65YF10	Full Fringe Benefit Distr Expe	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
***Total: 65 - Fringe Benefits**		**2,060.00**	**2,060.00**	**0.00**	**170.40**	**0.00**	**1,889.60**	**1,889.60**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,824.18	0.00	(4,824.18)	(4,824.18)
710200	Foreign Travel	0.00	0.00	0.00	2,184.29	0.00	(2,184.29)	(2,184.29)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**7,793.47**	**0.00**	**(793.47)**	**(793.47)**
7112	Research Supplies	1,909.00	1,909.00	0.00	0.00	0.00	1,909.00	1,909.00
711200	Research Supplies	0.00	0.00	0.00	6,184.82	0.00	(6,184.82)	(6,184.82)
713000	Printing & Copying-General	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
Subtotal: Non-Travel Support		**1,909.00**	**1,909.00**	**0.00**	**6,279.44**	**0.00**	**(4,370.44)**	**(4,370.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,909.00**	**8,909.00**	**0.00**	**14,072.91**	**0.00**	**(5,163.91)**	**(5,163.91)**
****Total Direct Cost Expenditures**		**34,969.00**	**34,969.00**	**0.00**	**35,705.06**	**0.00**	**(736.06)**	**(736.06)**
760300	F&A Expenditures	16,131.00	16,131.00	0.00	16,499.81	0.00	(368.81)	(368.81)
***Total: 76 - F&A and Internal Allocations**		**16,131.00**	**16,131.00**	**0.00**	**16,499.81**	**0.00**	**(368.81)**	**(368.81)**
****Total Indirect Cost Expenditures**		**16,131.00**	**16,131.00**	**0.00**	**16,499.81**	**0.00**	**(368.81)**	**(368.81)**
*****Total Expenditures**		**51,100.00**	**51,100.00**	**0.00**	**52,204.87**	**0.00**	**(1,104.87)**	**(1,104.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,204.87	0.00	(52,204.87)	(52,204.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,204.87**	**0.00**	**(52,204.87)**	**(52,204.87)**

Grant 143316 - NASA MMS Sensors and Booms
Fund 143316 - NASA MMS Sensors and Booms

Status: Active
FMGR: Thein, May-Win L

Type: Grant

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX1010AK25G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2010 - 04/30/2012		

Fund Information

Effective Date:	5/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**52,204.87**	**0.00**	**(52,204.87)**	**(52,204.87)**

Grant 143318 - Magnetopause Processes
Fund 143318 - Magnetopause Processes

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL07G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/26/2010 - 05/25/2013

Fund Information
Effective Date: 5/26/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,162.98	0.00	(9,162.98)	(9,162.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,734.00	12,734.00	0.00	0.00	0.00	12,734.00	12,734.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,867.17	0.00	(21,867.17)	(21,867.17)
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	30,284.76	3,015.39	(33,300.15)	(33,300.15)
613NZ0	Grad Unallocated Budget (Bud Only)	56,802.00	56,802.00	0.00	0.00	0.00	56,802.00	56,802.00
615F10	PAT	0.00	10,250.00	0.00	38,871.98	0.00	(38,871.98)	(28,621.98)
615NZ0	PAT Unallocated Budget (Bud Only)	25,783.00	25,783.00	0.00	0.00	0.00	25,783.00	25,783.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**95,319.00**	**105,569.00**	**2,584.62**	**100,686.89**	**3,015.39**	**(8,383.28)**	**1,866.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,654.46	0.00	(2,654.46)	(2,654.46)
65YF10	Full Fringe Benefit Distr Expe	14,068.00	20,068.00	0.00	17,334.18	0.00	(3,266.18)	2,733.82
***Total: 65 - Fringe Benefits**		**14,068.00**	**20,068.00**	**0.00**	**19,988.64**	**0.00**	**(5,920.64)**	**79.36**
710	Travel	20,237.00	20,237.00	0.00	0.00	0.00	20,237.00	20,237.00
710100	Out-of-State Travel	0.00	(7,500.00)	245.60	6,544.93	0.00	(6,544.93)	(14,044.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,682.02	0.00	(3,682.02)	(3,682.02)
Subtotal: Travel		**20,237.00**	**12,737.00**	**245.60**	**11,396.95**	**0.00**	**8,840.05**	**1,340.05**
7112	Research Supplies	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	5,406.00
711200	Research Supplies	0.00	(50.00)	0.00	359.98	0.00	(359.98)	(409.98)
713000	Printing & Copying-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**5,406.00**	**5,356.00**	**0.00**	**679.98**	**0.00**	**4,726.02**	**4,676.02**
***Total: 71 - Support (Travel & Non-Travel)**		**25,643.00**	**18,093.00**	**245.60**	**12,076.93**	**0.00**	**13,566.07**	**6,016.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	26,867.00	26,867.00	0.00	0.00	0.00	26,867.00	26,867.00
721155	Asstship-Tuition Waiver	0.00	(8,700.00)	0.00	4,253.00	0.00	(4,253.00)	(12,953.00)
***Total: 72 - Student and/or Participant Support**		**26,867.00**	**18,167.00**	**0.00**	**8,009.00**	**0.00**	**18,858.00**	**10,158.00**
730001	Subcontracts 01	39,855.00	39,855.00	5,173.38	11,678.06	28,206.94	(30.00)	(30.00)
***Total: 73 - Subcontracts**		**39,855.00**	**39,855.00**	**5,173.38**	**11,678.06**	**28,206.94**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**201,752.00**	**201,752.00**	**8,003.60**	**152,439.52**	**31,222.33**	**18,090.15**	**18,090.15**

Grant 143318 - Magnetopause Processes
Fund 143318 - Magnetopause Processes

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL07G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/26/2010 - 05/25/2013

Fund Information
Effective Date: 5/26/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	72,013.00	72,013.00	3,601.61	64,993.76	0.00	7,019.24	7,019.24
***Total: 76 - F&A and Internal Allocations**	**72,013.00**	**72,013.00**	**3,601.61**	**64,993.76**	**0.00**	**7,019.24**	**7,019.24**
****Total Indirect Cost Expenditures**	**72,013.00**	**72,013.00**	**3,601.61**	**64,993.76**	**0.00**	**7,019.24**	**7,019.24**
*****Total Expenditures**	**273,765.00**	**273,765.00**	**11,605.21**	**217,433.28**	**31,222.33**	**25,109.39**	**25,109.39**
Revenue							
530000 Federal Programs	0.00	0.00	11,605.21	217,433.28	0.00	(217,433.28)	(217,433.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,605.21**	**217,433.28**	**0.00**	**(217,433.28)**	**(217,433.28)**
*****Total Revenue**	**0.00**	**0.00**	**11,605.21**	**217,433.28**	**0.00**	**(217,433.28)**	**(217,433.28)**

Grant 143319 - Neitral Upwelling in Cusp
Fund 143319 - Neitral Upwelling in Cusp

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL85H CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2010 - 06/03/2012

Fund Information
Effective Date: 6/4/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,179.60	0.00	(8,179.60)	(8,179.60)
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	30,284.76	3,015.39	(33,300.15)	(33,300.15)
613NZ0	Grad Unallocated Budget (Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
615F10	PAT	0.00	(3,816.00)	0.00	0.00	0.00	0.00	(3,816.00)
***Total: 61 - Salaries and Wages**		**46,000.00**	**42,184.00**	**2,584.62**	**38,464.36**	**3,015.39**	**4,520.25**	**704.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	711.63	0.00	(711.63)	(711.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	712.00	0.00	0.00	0.00	0.00	712.00
***Total: 65 - Fringe Benefits**		**0.00**	**712.00**	**0.00**	**711.63**	**0.00**	**(711.63)**	**0.37**
710	Travel	11,735.00	10,685.00	0.00	0.00	0.00	11,735.00	10,685.00
710100	Out-of-State Travel	0.00	(2,713.00)	689.29	3,611.26	0.00	(3,611.26)	(6,324.26)
710300	Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400	Student or Non-Emp Travel	0.00	0.00	315.50	2,422.50	0.00	(2,422.50)	(2,422.50)
Subtotal: Travel		**11,735.00**	**7,972.00**	**1,004.79**	**6,763.76**	**0.00**	**4,971.24**	**1,208.24**
7112	Research Supplies	265.00	265.00	0.00	0.00	0.00	265.00	265.00
711200	Research Supplies	0.00	200.00	0.00	75.93	0.00	(75.93)	124.07
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
714030	Postage-Express Mail	0.00	0.00	0.00	10.87	0.00	(10.87)	(10.87)
717200	Other Professional Services-General	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**265.00**	**465.00**	**0.00**	**287.86**	**0.00**	**(22.86)**	**177.14**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**8,437.00**	**1,004.79**	**7,051.62**	**0.00**	**4,948.38**	**1,385.38**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	6,667.00	0.00	7,001.00	0.00	(7,001.00)	(334.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**8,667.00**	**0.00**	**10,757.00**	**0.00**	**(8,757.00)**	**(2,090.00)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**3,589.41**	**56,984.61**	**3,015.39**	**(0.00)**	**0.00**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**3,589.41**	**56,984.61**	**3,015.39**	**(0.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	3,589.41	56,984.61	0.00	(56,984.61)	(56,984.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,589.41**	**56,984.61**	**0.00**	**(56,984.61)**	**(56,984.61)**

Grant 143319 - Neitral Upwelling in Cusp
Fund 143319 - Neitral Upwelling in Cusp

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL85H	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2010 - 06/03/2012		

Fund Information

Effective Date:	6/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,589.41**	**56,984.61**	**0.00**	**(56,984.61)**	**(56,984.61)**

Grant 143320 - MICA
Fund 143320 - MICA

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL17G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,846.10	0.00	(11,846.10)	(11,846.10)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,314.79	0.00	(3,314.79)	(3,314.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	19,388.00	19,388.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,718.00	0.00	(3,718.00)	(3,718.00)
613N30	Graduate Research Assistant	0.00	0.00	3,569.37	6,921.31	4,164.26	(11,085.57)	(11,085.57)
613NZ0	Grad Unallocated Budget (Bud Only)	13,992.00	13,992.00	0.00	0.00	0.00	13,992.00	13,992.00
615F10	PAT	0.00	4,710.00	2,894.69	50,251.84	0.00	(50,251.84)	(45,541.84)
615NZ0	PAT Unallocated Budget (Bud Only)	47,050.00	47,050.00	0.00	0.00	0.00	47,050.00	47,050.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,177.50	0.00	(4,177.50)	(4,177.50)
61SNWS	College Work Study	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**80,430.00**	**85,140.00**	**6,464.06**	**81,089.54**	**4,164.26**	**(4,823.80)**	**(113.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,412.17	0.00	(1,412.17)	(1,412.17)
65YF10	Full Fringe Benefit Distr Expe	29,733.00	31,037.00	1,314.20	24,134.62	0.00	5,598.38	6,902.38
***Total: 65 - Fringe Benefits**		**29,733.00**	**31,037.00**	**1,314.20**	**25,546.79**	**0.00**	**4,186.21**	**5,490.21**
710	Travel	17,524.00	17,524.00	0.00	0.00	0.00	17,524.00	17,524.00
710100	Out-of-State Travel	0.00	366.00	2,891.90	14,744.66	0.00	(14,744.66)	(14,378.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,946.49	3,031.49	0.00	(3,031.49)	(3,031.49)
Subtotal: Travel		**17,524.00**	**17,890.00**	**4,838.39**	**19,021.15**	**0.00**	**(1,497.15)**	**(1,131.15)**
7112	Research Supplies	8,385.00	8,385.00	0.00	0.00	0.00	8,385.00	8,385.00
711200	Research Supplies	0.00	(6,380.00)	0.00	1,791.23	0.00	(1,791.23)	(8,171.23)
713000	Printing & Copying-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	163.48	0.00	(163.48)	(163.48)
714030	Postage-Express Mail	0.00	0.00	0.00	460.44	0.00	(460.44)	(460.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**8,385.00**	**2,005.00**	**0.00**	**2,705.15**	**0.00**	**5,679.85**	**(700.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,909.00**	**19,895.00**	**4,838.39**	**21,726.30**	**0.00**	**4,182.70**	**(1,831.30)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
721100	Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
***Total: 72 - Student and/or Participant Support**		**6,489.00**	**6,489.00**	**0.00**	**1,045.00**	**0.00**	**5,444.00**	**5,444.00**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 143320 - MICA
Fund 143320 - MICA

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL17G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**142,561.00**	**142,561.00**	**12,616.65**	**129,407.63**	**4,164.26**	**8,989.11**	**8,989.11**
760300 F&A Expenditures	61,231.00	61,231.00	5,677.51	57,763.20	0.00	3,467.80	3,467.80
***Total: 76 - F&A and Internal Allocations**	**61,231.00**	**61,231.00**	**5,677.51**	**57,763.20**	**0.00**	**3,467.80**	**3,467.80**
****Total Indirect Cost Expenditures**	**61,231.00**	**61,231.00**	**5,677.51**	**57,763.20**	**0.00**	**3,467.80**	**3,467.80**
*****Total Expenditures**	**203,792.00**	**203,792.00**	**18,294.16**	**187,170.83**	**4,164.26**	**12,456.91**	**12,456.91**
Revenue							
530000 Federal Programs	0.00	0.00	18,294.16	187,170.83	0.00	(187,170.83)	(187,170.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,294.16**	**187,170.83**	**0.00**	**(187,170.83)**	**(187,170.83)**
*****Total Revenue**	**0.00**	**0.00**	**18,294.16**	**187,170.83**	**0.00**	**(187,170.83)**	**(187,170.83)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143321 - Space Grant 2010-2015 FMGR: Bartlett, David S

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL97H CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/08/2010 - 06/07/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,783.65	0.00	(13,783.65)	(13,783.65)
611F60	Faculty NTT Research	0.00	0.00	3,541.37	74,060.31	0.00	(74,060.31)	(74,060.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,029.00	68,762.00	0.00	0.00	0.00	78,029.00	68,762.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,642.17	0.00	(32,642.17)	(32,642.17)
613N30	Graduate Research Assistant	0.00	0.00	4,731.99	61,605.36	5,520.66	(67,126.02)	(67,126.02)
613NZ0	Grad Unallocated Budget (Bud Only)	124,215.00	124,215.00	0.00	0.00	0.00	124,215.00	124,215.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,410.85	33,435.73	0.00	(33,435.73)	(33,435.73)
615NZ0	PAT Unallocated Budget (Bud Only)	67,082.00	67,082.00	0.00	0.00	0.00	67,082.00	67,082.00
61SNSH	Student Labor	0.00	0.00	0.00	2,062.50	0.00	(2,062.50)	(2,062.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,910.00	15,910.00	0.00	0.00	0.00	15,910.00	15,910.00
***Total: 61 - Salaries and Wages**		**285,236.00**	**275,969.00**	**16,684.21**	**217,589.72**	**5,520.66**	**62,125.62**	**52,858.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,697.85	0.00	(3,697.85)	(3,697.85)
65YF10	Full Fringe Benefit Distr Expe	67,691.00	66,958.00	5,426.27	48,256.87	0.00	19,434.13	18,701.13
***Total: 65 - Fringe Benefits**		**67,691.00**	**66,958.00**	**5,426.27**	**51,954.72**	**0.00**	**15,736.28**	**15,003.28**
710	Travel	27,758.00	26,581.00	0.00	0.00	0.00	27,758.00	26,581.00
710000	In-State Travel	0.00	0.00	0.00	1,606.07	0.00	(1,606.07)	(1,606.07)
710100	Out-of-State Travel	0.00	0.00	3,183.59	14,431.72	0.00	(14,431.72)	(14,431.72)
710200	Foreign Travel	0.00	0.00	0.00	1,058.53	0.00	(1,058.53)	(1,058.53)
710300	Conference Registration Fees	0.00	0.00	0.00	6,180.00	0.00	(6,180.00)	(6,180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
Subtotal: Travel		**27,758.00**	**26,581.00**	**3,183.59**	**23,637.12**	**0.00**	**4,120.88**	**2,943.88**
711100	Supplies-General	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
7112	Research Supplies	21,964.00	23,141.00	0.00	0.00	0.00	21,964.00	23,141.00
711200	Research Supplies	0.00	0.00	0.00	1,613.79	0.00	(1,613.79)	(1,613.79)
713000	Printing & Copying-General	0.00	0.00	0.00	991.50	25.00	(1,016.50)	(1,016.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.52	8.12	(12.64)	(12.64)
714030	Postage-Express Mail	0.00	0.00	0.00	225.61	0.00	(225.61)	(225.61)
717200	Other Professional Services-General	0.00	0.00	0.00	16,925.12	0.00	(16,925.12)	(16,925.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	5.48	(5.48)	(5.48)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	19.18	0.00	(19.18)	(19.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,722.65	0.00	(2,722.65)	(2,722.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143321 - Space Grant 2010-2015 FMGR: Bartlett, David S

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL97H CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/08/2010 - 06/07/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**21,964.00**	**23,141.00**	**1.37**	**23,166.00**	**38.60**	**(1,240.60)**	**(63.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,722.00**	**49,722.00**	**3,184.96**	**46,803.12**	**38.60**	**2,880.28**	**2,880.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,497.00	0.00	(4,497.00)	(4,497.00)
721100	Assistantships	106,831.00	106,831.00	0.00	0.00	0.00	106,831.00	106,831.00
721155	Asstship-Tuition Waiver	0.00	0.00	8,350.00	58,122.50	0.00	(58,122.50)	(58,122.50)
***Total: 72 - Student and/or Participant Support**		**106,831.00**	**106,831.00**	**8,350.00**	**62,619.50**	**0.00**	**44,211.50**	**44,211.50**
730001	Subcontracts 01	804,813.00	804,813.00	0.00	75,191.30	17,949.70	711,672.00	711,672.00
730002	Subcontracts 02	0.00	0.00	18,922.50	179,204.44	268,155.56	(447,360.00)	(447,360.00)
730003	Subcontracts 03	0.00	0.00	0.00	42,964.57	11,457.43	(54,422.00)	(54,422.00)
730004	Subcontracts 04	0.00	0.00	2,365.57	52,533.94	1,911.06	(54,445.00)	(54,445.00)
730005	Subcontracts 05	0.00	0.00	0.00	53,526.88	9,668.12	(63,195.00)	(63,195.00)
730006	Subcontracts 06	0.00	0.00	0.00	21,933.00	32,962.00	(54,895.00)	(54,895.00)
***Total: 73 - Subcontracts**		**804,813.00**	**804,813.00**	**21,288.07**	**425,354.13**	**342,103.87**	**37,355.00**	**37,355.00**
****Total Direct Cost Expenditures**		**1,314,293.00**	**1,304,293.00**	**54,933.51**	**804,321.19**	**347,663.13**	**162,308.68**	**152,308.68**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,314,293.00**	**1,304,293.00**	**54,933.51**	**804,321.19**	**347,663.13**	**162,308.68**	**152,308.68**
Revenue								
530000	Federal Programs	0.00	0.00	54,933.51	804,321.19	0.00	(804,321.19)	(804,321.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54,933.51**	**804,321.19**	**0.00**	**(804,321.19)**	**(804,321.19)**
*****Total Revenue**		**0.00**	**0.00**	**54,933.51**	**804,321.19**	**0.00**	**(804,321.19)**	**(804,321.19)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143322 - UNH Grant - Coop Ext FMGR: Bartlett, David S

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL97H CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/08/2010 - 06/07/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,395.20	0.00	(6,395.20)	(6,395.20)
615NZ0	PAT Unallocated Budget (Bud Only)	21,238.00	21,238.00	0.00	0.00	0.00	21,238.00	21,238.00
616F10	Extension Educator	0.00	0.00	0.00	4,120.37	0.00	(4,120.37)	(4,120.37)
***Total: 61 - Salaries and Wages**		**21,238.00**	**21,238.00**	**0.00**	**10,515.57**	**0.00**	**10,722.43**	**10,722.43**
65YF10	Full Fringe Benefit Distr Expe	9,087.00	9,087.00	0.00	4,732.81	0.00	4,354.19	4,354.19
***Total: 65 - Fringe Benefits**		**9,087.00**	**9,087.00**	**0.00**	**4,732.81**	**0.00**	**4,354.19**	**4,354.19**
710000	In-State Travel	0.00	0.00	0.00	288.27	0.00	(288.27)	(288.27)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**288.27**	**0.00**	**(288.27)**	**(288.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**288.27**	**0.00**	**(288.27)**	**(288.27)**
****Total Direct Cost Expenditures**		**30,325.00**	**30,325.00**	**0.00**	**15,536.65**	**0.00**	**14,788.35**	**14,788.35**
*****Total Expenditures**		**30,325.00**	**30,325.00**	**0.00**	**15,536.65**	**0.00**	**14,788.35**	**14,788.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,536.65	0.00	(15,536.65)	(15,536.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,536.65**	**0.00**	**(15,536.65)**	**(15,536.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,536.65**	**0.00**	**(15,536.65)**	**(15,536.65)**

Grant 143321 - Space Grant 2010-2015 | Status: Active | Type: Grant
Fund 143323 - Forest Watch | FMGR: Bartlett, David S

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,531.22	0.00	(2,531.22)	(2,531.22)
615NZ0	PAT Unallocated Budget (Bud Only)	12,502.00	12,502.00	0.00	0.00	0.00	12,502.00	12,502.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	0.00	(48.69)	(48.69)
61SNSH	Student Labor	0.00	0.00	550.00	15,451.00	0.00	(15,451.00)	(15,451.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00
***Total: 61 - Salaries and Wages**		**12,502.00**	**16,777.00**	**550.00**	**18,030.91**	**0.00**	**(5,528.91)**	**(1,253.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
65YF10	Full Fringe Benefit Distr Expe	5,404.00	1,129.00	0.00	1,124.73	0.00	4,279.27	4.27
***Total: 65 - Fringe Benefits**		**5,404.00**	**1,129.00**	**0.00**	**1,128.19**	**0.00**	**4,275.81**	**0.81**
710	Travel	6,000.00	3,520.00	0.00	0.00	0.00	6,000.00	3,520.00
710000	In-State Travel	0.00	0.00	0.00	565.78	0.00	(565.78)	(565.78)
710100	Out-of-State Travel	0.00	0.00	0.00	140.76	0.00	(140.76)	(140.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
Subtotal: Travel		**6,000.00**	**3,520.00**	**0.00**	**845.29**	**0.00**	**5,154.71**	**2,674.71**
7112	Research Supplies	0.00	6,980.00	0.00	0.00	0.00	0.00	6,980.00
711200	Research Supplies	0.00	0.00	0.00	53.32	0.00	(53.32)	(53.32)
713000	Printing & Copying-General	0.00	0.00	433.57	1,269.32	0.00	(1,269.32)	(1,269.32)
714005	Postage-Campus Mail Services	0.00	0.00	17.05	258.03	32.95	(290.98)	(290.98)
714030	Postage-Express Mail	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,771.14	0.00	(1,771.14)	(1,771.14)
Subtotal: Non-Travel Support		**0.00**	**6,980.00**	**450.62**	**3,535.56**	**32.95**	**(3,568.51)**	**3,411.49**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**10,500.00**	**450.62**	**4,380.85**	**32.95**	**1,586.20**	**6,086.20**
****Total Direct Cost Expenditures**		**23,906.00**	**28,406.00**	**1,000.62**	**23,539.95**	**32.95**	**333.10**	**4,833.10**
*****Total Expenditures**		**23,906.00**	**28,406.00**	**1,000.62**	**23,539.95**	**32.95**	**333.10**	**4,833.10**
Revenue								
530000	Federal Programs	0.00	0.00	1,000.62	23,539.95	0.00	(23,539.95)	(23,539.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,000.62**	**23,539.95**	**0.00**	**(23,539.95)**	**(23,539.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.62**	**23,539.95**	**0.00**	**(23,539.95)**	**(23,539.95)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143324 - Science-Teacher Training FMGR: Bartlett, David S

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL97H CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/08/2010 - 06/07/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**7,000.00**	**0.00**	**9,000.00**	**9,000.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
65YF10	Full Fringe Benefit Distr Expe	1,376.00	1,376.00	0.00	0.00	0.00	1,376.00	1,376.00
***Total: 65 - Fringe Benefits**		**1,376.00**	**1,376.00**	**0.00**	**651.00**	**0.00**	**725.00**	**725.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	1,415.79	0.00	(1,415.79)	(1,415.79)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,415.79**	**0.00**	**1,584.21**	**1,584.21**
7112	Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200	Research Supplies	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
717200	Other Professional Services-General	0.00	0.00	300.00	5,606.00	0.00	(5,606.00)	(5,606.00)
Subtotal: Non-Travel Support		**11,100.00**	**11,100.00**	**300.00**	**5,806.56**	**0.00**	**5,293.44**	**5,293.44**
***Total: 71 - Support (Travel & Non-Travel)**		**14,100.00**	**14,100.00**	**300.00**	**7,222.35**	**0.00**	**6,877.65**	**6,877.65**
****Total Direct Cost Expenditures**		**31,476.00**	**31,476.00**	**300.00**	**14,873.35**	**0.00**	**16,602.65**	**16,602.65**
*****Total Expenditures**		**31,476.00**	**31,476.00**	**300.00**	**14,873.35**	**0.00**	**16,602.65**	**16,602.65**
Revenue								
530000	Federal Programs	0.00	0.00	300.00	14,873.35	0.00	(14,873.35)	(14,873.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**300.00**	**14,873.35**	**0.00**	**(14,873.35)**	**(14,873.35)**
*****Total Revenue**		**0.00**	**0.00**	**300.00**	**14,873.35**	**0.00**	**(14,873.35)**	**(14,873.35)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143330 - Research Dev Grants FMGR: Bartlett, David S

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,267.00	0.00	0.00	0.00	0.00	9,267.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,313.00	0.00	(4,313.00)	(4,313.00)
61SNSH	Student Labor	0.00	0.00	1,200.00	8,188.26	0.00	(8,188.26)	(8,188.26)
***Total: 61 - Salaries and Wages**		**0.00**	**9,267.00**	**1,200.00**	**12,501.26**	**0.00**	**(12,501.26)**	**(3,234.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	733.00	0.00	0.00	0.00	0.00	733.00
***Total: 65 - Fringe Benefits**		**0.00**	**733.00**	**0.00**	**319.31**	**0.00**	**(319.31)**	**413.69**
710100	Out-of-State Travel	0.00	0.00	0.00	987.71	0.00	(987.71)	(987.71)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**987.71**	**0.00**	**(987.71)**	**(987.71)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	4,066.96	0.00	(4,066.96)	(4,066.96)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**4,066.96**	**0.00**	**5,933.04**	**5,933.04**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**5,054.67**	**0.00**	**4,945.33**	**4,945.33**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**20,000.00**	**1,200.00**	**17,875.24**	**0.00**	**(7,875.24)**	**2,124.76**
*****Total Expenditures**		**10,000.00**	**20,000.00**	**1,200.00**	**17,875.24**	**0.00**	**(7,875.24)**	**2,124.76**
Revenue								
530000	Federal Programs	0.00	0.00	1,200.00	17,875.24	0.00	(17,875.24)	(17,875.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,200.00**	**17,875.24**	**0.00**	**(17,875.24)**	**(17,875.24)**
*****Total Revenue**		**0.00**	**0.00**	**1,200.00**	**17,875.24**	**0.00**	**(17,875.24)**	**(17,875.24)**

Grant 143321 - Space Grant 2010-2015 | Status: Active | Type: Grant
Fund 143331 - Observatory Development | FMGR: Bartlett, David S

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
Subtotal: Non-Travel Support		**10,000.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**5,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**5,500.00**
****Total Direct Cost Expenditures**		**10,000.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**5,500.00**
*****Total Expenditures**		**10,000.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**5,500.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 15C712 - Space Grant 2010-2015 - CS FMGR: Bartlett, David S

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL97H CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/08/2010 - 06/07/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,631.47	0.00	(16,631.47)	(16,631.47)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,571.22	0.00	(29,571.22)	(29,571.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
614F10	Academic Administrator	0.00	0.00	861.01	1,867.01	0.00	(1,867.01)	(1,867.01)
615F10	PAT	0.00	0.00	3,615.56	12,500.43	0.00	(12,500.43)	(12,500.43)
615NZ0	PAT Unallocated Budget (Bud Only)	71,252.00	71,252.00	0.00	0.00	0.00	71,252.00	71,252.00
***Total: 61 - Salaries and Wages**		**117,823.00**	**117,823.00**	**4,476.57**	**60,570.13**	**0.00**	**57,252.87**	**57,252.87**
65YF10	Full Fringe Benefit Distr Expe	50,408.00	50,408.00	2,032.36	26,957.22	0.00	23,450.78	23,450.78
***Total: 65 - Fringe Benefits**		**50,408.00**	**50,408.00**	**2,032.36**	**26,957.22**	**0.00**	**23,450.78**	**23,450.78**
****Total Direct Cost Expenditures**		**168,231.00**	**168,231.00**	**6,508.93**	**87,527.35**	**0.00**	**80,703.65**	**80,703.65**
*****Total Expenditures**		**168,231.00**	**168,231.00**	**6,508.93**	**87,527.35**	**0.00**	**80,703.65**	**80,703.65**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	78,217.59	0.00	(78,217.59)	(78,217.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**78,217.59**	**0.00**	**(78,217.59)**	**(78,217.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,217.59**	**0.00**	**(78,217.59)**	**(78,217.59)**

Grant 143325 - Feddersen NASA Fellowship
Fund 143325 - Feddersen NASA Fellowship

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AM50H CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2012

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,499.03	0.00	(5,499.03)	(5,499.03)
613N70	Graduate Fellow	0.00	0.00	2,430.78	28,464.32	2,835.91	(31,300.23)	(31,300.23)
613NZ0	Grad Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**42,000.00**	**42,000.00**	**2,430.78**	**33,963.35**	**2,835.91**	**5,200.74**	**5,200.74**
65YB10	Base Benefit Distr (fica)	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
710	Travel	15,000.00	11,423.00	0.00	0.00	0.00	15,000.00	11,423.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,674.15	0.00	(6,674.15)	(6,674.15)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel		**15,000.00**	**11,423.00**	**0.00**	**7,029.15**	**0.00**	**7,970.85**	**4,393.85**
7112	Research Supplies	0.00	320.00	0.00	0.00	0.00	0.00	320.00
711200	Research Supplies	0.00	0.00	0.00	234.08	0.00	(234.08)	(234.08)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	83.78	0.00	(83.78)	(83.78)
Subtotal: Non-Travel Support		**0.00**	**320.00**	**0.00**	**387.86**	**0.00**	**(387.86)**	**(67.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,743.00**	**0.00**	**7,417.01**	**0.00**	**7,582.99**	**4,325.99**
721100	Assistantships	3,000.00	5,832.00	0.00	0.00	0.00	3,000.00	5,832.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**5,832.00**	**0.00**	**5,832.00**	**0.00**	**(2,832.00)**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**2,430.78**	**47,637.36**	**2,835.91**	**9,526.73**	**9,526.73**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**2,430.78**	**47,637.36**	**2,835.91**	**9,526.73**	**9,526.73**
Revenue								
530000	Federal Programs	0.00	0.00	2,430.78	47,637.36	0.00	(47,637.36)	(47,637.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,430.78**	**47,637.36**	**0.00**	**(47,637.36)**	**(47,637.36)**
*****Total Revenue**		**0.00**	**0.00**	**2,430.78**	**47,637.36**	**0.00**	**(47,637.36)**	**(47,637.36)**

Grant 143326 - Amazon Black Earth Sites
Fund 143326 - Amazon Black Earth Sites

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AM14G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,912.64	0.00	(6,912.64)	(6,912.64)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	477.02	0.00	(477.02)	(477.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,098.79	0.00	(11,098.79)	(11,098.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,690.00	41,690.00	0.00	0.00	0.00	41,690.00	41,690.00
615F10	PAT	0.00	0.00	0.00	1,721.60	0.00	(1,721.60)	(1,721.60)
615NZ0	PAT Unallocated Budget (Bud Only)	7,748.00	7,748.00	0.00	0.00	0.00	7,748.00	7,748.00
***Total: 61 - Salaries and Wages**		**49,438.00**	**49,438.00**	**0.00**	**20,210.05**	**0.00**	**29,227.95**	**29,227.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	584.37	0.00	(584.37)	(584.37)
65YF10	Full Fringe Benefit Distr Expe	16,442.00	16,442.00	0.00	5,904.51	0.00	10,537.49	10,537.49
***Total: 65 - Fringe Benefits**		**16,442.00**	**16,442.00**	**0.00**	**6,488.88**	**0.00**	**9,953.12**	**9,953.12**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,918.16	0.00	(3,918.16)	(3,918.16)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**4,318.16**	**0.00**	**3,681.84**	**3,681.84**
7112	Research Supplies	3,978.00	3,978.00	0.00	0.00	0.00	3,978.00	3,978.00
711200	Research Supplies	0.00	0.00	0.00	296.19	0.00	(296.19)	(296.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
718000	Telecom-General	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
Subtotal: Non-Travel Support		**3,978.00**	**3,978.00**	**0.00**	**522.09**	**0.00**	**3,455.91**	**3,455.91**
***Total: 71 - Support (Travel & Non-Travel)**		**11,978.00**	**11,978.00**	**0.00**	**4,840.25**	**0.00**	**7,137.75**	**7,137.75**
730001	Subcontracts 01	101,826.00	101,826.00	0.00	0.00	0.00	101,826.00	101,826.00
730002	Subcontracts 02	0.00	0.00	0.00	18,669.00	19,509.00	(38,178.00)	(38,178.00)
730003	Subcontracts 03	0.00	0.00	0.00	38,518.00	9,629.50	(48,147.50)	(48,147.50)
***Total: 73 - Subcontracts**		**101,826.00**	**101,826.00**	**0.00**	**57,187.00**	**29,138.50**	**15,500.50**	**15,500.50**
****Total Direct Cost Expenditures**		**179,684.00**	**179,684.00**	**0.00**	**88,726.18**	**29,138.50**	**61,819.32**	**61,819.32**
760300	F&A Expenditures	70,636.00	70,636.00	0.00	34,847.23	0.00	35,788.77	35,788.77
***Total: 76 - F&A and Internal Allocations**		**70,636.00**	**70,636.00**	**0.00**	**34,847.23**	**0.00**	**35,788.77**	**35,788.77**
****Total Indirect Cost Expenditures**		**70,636.00**	**70,636.00**	**0.00**	**34,847.23**	**0.00**	**35,788.77**	**35,788.77**

Grant 143326 - Amazon Black Earth Sites
Fund 143326 - Amazon Black Earth Sites

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AM14G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2013

Fund Information

Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**250,320.00**	**250,320.00**	**0.00**	**123,573.41**	**29,138.50**	**97,608.09**	**97,608.09**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	123,573.41	0.00	(123,573.41)	(123,573.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**123,573.41**	**0.00**	**(123,573.41)**	**(123,573.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**123,573.41**	**0.00**	**(123,573.41)**	**(123,573.41)**

Grant 143327 - Wind Stress Accuracy
Fund 143327 - Wind Stress Accuracy

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Vandemark, Douglas C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AO85G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2010 - 08/30/2014

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,915.78	0.00	(3,915.78)	(3,915.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,506.74	0.00	(3,506.74)	(3,506.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,252.00	43,252.00	0.00	0.00	0.00	43,252.00	43,252.00
615F10	PAT	0.00	0.00	10,919.52	20,747.09	11,829.48	(32,576.57)	(32,576.57)
615NZ0	PAT Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	32,696.00	32,696.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**75,948.00**	**75,948.00**	**10,919.52**	**31,969.61**	**11,829.48**	**32,148.91**	**32,148.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	278.01	0.00	(278.01)	(278.01)
65YF10	Full Fringe Benefit Distr Expe	25,165.00	25,165.00	4,957.44	10,920.22	5,370.58	8,874.20	8,874.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	269.80	0.00	(269.80)	(269.80)
***Total: 65 - Fringe Benefits**		**25,165.00**	**25,165.00**	**4,957.44**	**11,468.03**	**5,370.58**	**8,326.39**	**8,326.39**
710	Travel	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
710000	In-State Travel	0.00	0.00	29.82	29.82	0.00	(29.82)	(29.82)
710100	Out-of-State Travel	0.00	0.00	151.00	2,987.05	0.00	(2,987.05)	(2,987.05)
710200	Foreign Travel	3,760.00	3,760.00	1,509.55	1,509.55	0.00	2,250.45	2,250.45
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		**8,366.00**	**8,366.00**	**1,690.37**	**5,016.42**	**0.00**	**3,349.58**	**3,349.58**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	227.95	1,655.28	0.00	(1,655.28)	(1,655.28)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.72	144.34	0.00	(144.34)	(144.34)
716000	Maintenance & Repairs-General	0.00	0.00	2,200.00	7,045.75	0.00	(7,045.75)	(7,045.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	630.00	5,205.00	0.00	(5,205.00)	(5,205.00)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**3,135.67**	**14,120.37**	**0.00**	**10,879.63**	**10,879.63**
***Total: 71 - Support (Travel & Non-Travel)**		**33,366.00**	**33,366.00**	**4,826.04**	**19,136.79**	**0.00**	**14,229.21**	**14,229.21**
730001	Subcontracts 01	57,779.00	57,779.00	0.00	17,552.64	11,472.36	28,754.00	28,754.00
***Total: 73 - Subcontracts**		**57,779.00**	**57,779.00**	**0.00**	**17,552.64**	**11,472.36**	**28,754.00**	**28,754.00**
****Total Direct Cost Expenditures**		**192,258.00**	**192,258.00**	**20,703.00**	**80,127.07**	**28,672.42**	**83,458.51**	**83,458.51**
760300	F&A Expenditures	71,765.00	71,765.00	9,316.34	36,057.19	0.00	35,707.81	35,707.81
***Total: 76 - F&A and Internal Allocations**		**71,765.00**	**71,765.00**	**9,316.34**	**36,057.19**	**0.00**	**35,707.81**	**35,707.81**

Grant 143327 - Wind Stress Accuracy
Fund 143327 - Wind Stress Accuracy

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Vandemark, Douglas C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AO85G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2010 - 08/30/2014

Fund Information

Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**71,765.00**	**71,765.00**	**9,316.34**	**36,057.19**	**0.00**	**35,707.81**	**35,707.81**
*****Total Expenditures**	**264,023.00**	**264,023.00**	**30,019.34**	**116,184.26**	**28,672.42**	**119,166.32**	**119,166.32**
Revenue							
530000 Federal Programs	0.00	0.00	30,019.34	116,184.26	0.00	(116,184.26)	(116,184.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,019.34**	**116,184.26**	**0.00**	**(116,184.26)**	**(116,184.26)**
*****Total Revenue**	**0.00**	**0.00**	**30,019.34**	**116,184.26**	**0.00**	**(116,184.26)**	**(116,184.26)**

Grant 143328 - Wind
Fund 143328 - Wind

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AQ29G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,090.30	0.00	(15,090.30)	(15,090.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,902.00	38,902.00	0.00	0.00	0.00	38,902.00	38,902.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,218.00	43,218.00	0.00	0.00	0.00	43,218.00	43,218.00
***Total: 61 - Salaries and Wages**		**82,120.00**	**82,120.00**	**0.00**	**15,090.30**	**0.00**	**67,029.70**	**67,029.70**
65YF10	Full Fringe Benefit Distr Expe	36,872.00	36,872.00	0.00	6,700.10	0.00	30,171.90	30,171.90
***Total: 65 - Fringe Benefits**		**36,872.00**	**36,872.00**	**0.00**	**6,700.10**	**0.00**	**30,171.90**	**30,171.90**
710	Travel	13,864.00	13,864.00	0.00	0.00	0.00	13,864.00	13,864.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,023.95	0.00	(2,023.95)	(2,023.95)
710200	Foreign Travel	0.00	0.00	0.00	2,949.92	0.00	(2,949.92)	(2,949.92)
710300	Conference Registration Fees	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
Subtotal: Travel		**13,864.00**	**13,864.00**	**0.00**	**5,712.14**	**0.00**	**8,151.86**	**8,151.86**
7112	Research Supplies	4,276.00	4,276.00	0.00	0.00	0.00	4,276.00	4,276.00
711200	Research Supplies	0.00	0.00	0.00	(33.57)	0.00	33.57	33.57
713010	Printing & Copying-Publications	0.00	0.00	0.00	848.25	0.00	(848.25)	(848.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
Subtotal: Non-Travel Support		**4,276.00**	**4,276.00**	**0.00**	**905.31**	**0.00**	**3,370.69**	**3,370.69**
***Total: 71 - Support (Travel & Non-Travel)**		**18,140.00**	**18,140.00**	**0.00**	**6,617.45**	**0.00**	**11,522.55**	**11,522.55**
****Total Direct Cost Expenditures**		**137,132.00**	**137,132.00**	**0.00**	**28,407.85**	**0.00**	**108,724.15**	**108,724.15**
760300	F&A Expenditures	63,422.00	63,422.00	0.00	13,079.89	0.00	50,342.11	50,342.11
***Total: 76 - F&A and Internal Allocations**		**63,422.00**	**63,422.00**	**0.00**	**13,079.89**	**0.00**	**50,342.11**	**50,342.11**
****Total Indirect Cost Expenditures**		**63,422.00**	**63,422.00**	**0.00**	**13,079.89**	**0.00**	**50,342.11**	**50,342.11**
*****Total Expenditures**		**200,554.00**	**200,554.00**	**0.00**	**41,487.74**	**0.00**	**159,066.26**	**159,066.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,487.74	0.00	(41,487.74)	(41,487.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,487.74**	**0.00**	**(41,487.74)**	**(41,487.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,487.74**	**0.00**	**(41,487.74)**	**(41,487.74)**

Grant 143329 - Tropical Forest Structure
Fund 143329 - Tropical Forest Structure

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AQ82G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,126.62	0.00	(6,126.62)	(6,126.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,913.71	0.00	(6,913.71)	(6,913.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,283.00	17,283.00	0.00	0.00	0.00	17,283.00	17,283.00
615F10	PAT	0.00	0.00	5,438.35	16,129.23	10,811.84	(26,941.07)	(26,941.07)
615NZ0	PAT Unallocated Budget (Bud Only)	23,130.00	23,130.00	0.00	0.00	0.00	23,130.00	23,130.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,417.00	4,417.00	0.00	0.00	0.00	4,417.00	4,417.00
***Total: 61 - Salaries and Wages**		**44,830.00**	**44,830.00**	**5,438.35**	**29,169.56**	**10,811.84**	**4,848.60**	**4,848.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	517.93	0.00	(517.93)	(517.93)
65YF10	Full Fringe Benefit Distr Expe	14,390.00	14,390.00	2,469.03	10,307.03	4,908.57	(825.60)	(825.60)
***Total: 65 - Fringe Benefits**		**14,390.00**	**14,390.00**	**2,469.03**	**10,824.96**	**4,908.57**	**(1,343.53)**	**(1,343.53)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	7,007.17	0.00	(2,007.17)	(2,007.17)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**7,007.17**	**0.00**	**(1,007.17)**	**(1,007.17)**
7112	Research Supplies	2,200.00	6,309.00	0.00	0.00	0.00	2,200.00	6,309.00
711200	Research Supplies	0.00	0.00	0.00	6,629.95	0.00	(6,629.95)	(6,629.95)
713000	Printing & Copying-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
714030	Postage-Express Mail	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	63.68	19.41	(83.09)	(83.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.60	5.59	0.00	(5.59)	(5.59)
Subtotal: Non-Travel Support		**5,200.00**	**9,309.00**	**0.60**	**7,070.83**	**19.41**	**(1,890.24)**	**2,218.76**
***Total: 71 - Support (Travel & Non-Travel)**		**11,200.00**	**15,309.00**	**0.60**	**14,078.00**	**19.41**	**(2,897.41)**	**1,211.59**
740000	Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**76,420.00**	**74,529.00**	**7,907.98**	**54,072.52**	**15,739.82**	**6,607.66**	**4,716.66**
760300	F&A Expenditures	32,393.00	34,284.00	3,677.21	24,988.93	0.00	7,404.07	9,295.07
***Total: 76 - F&A and Internal Allocations**		**32,393.00**	**34,284.00**	**3,677.21**	**24,988.93**	**0.00**	**7,404.07**	**9,295.07**
****Total Indirect Cost Expenditures**		**32,393.00**	**34,284.00**	**3,677.21**	**24,988.93**	**0.00**	**7,404.07**	**9,295.07**

Grant 143329 - Tropical Forest Structure
Fund 143329 - Tropical Forest Structure

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AQ82G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information

Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**108,813.00**	**108,813.00**	**11,585.19**	**79,061.45**	**15,739.82**	**14,011.73**	**14,011.73**
Revenue							
530000 Federal Programs	0.00	0.00	11,585.19	79,061.45	0.00	(79,061.45)	(79,061.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,585.19**	**79,061.45**	**0.00**	**(79,061.45)**	**(79,061.45)**
***Total Revenue**	**0.00**	**0.00**	**11,585.19**	**79,061.45**	**0.00**	**(79,061.45)**	**(79,061.45)**

Grant 143332 - EPSCoR NASA CAN
Fund 143332 - EPSCoR NASA CAN

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AQ40A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID12P5	12.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,386.74	0.00	(7,386.74)	(7,386.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,473.00	22,473.00	0.00	0.00	0.00	22,473.00	22,473.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	7,038.00	7,038.00
***Total: 61 - Salaries and Wages**		**29,511.00**	**29,511.00**	**0.00**	**7,386.74**	**0.00**	**22,124.26**	**22,124.26**
65YF10	Full Fringe Benefit Distr Expe	12,944.00	12,944.00	0.00	3,279.64	0.00	9,664.36	9,664.36
***Total: 65 - Fringe Benefits**		**12,944.00**	**12,944.00**	**0.00**	**3,279.64**	**0.00**	**9,664.36**	**9,664.36**
730001	Subcontracts 01	548,947.00	548,947.00	0.00	134,136.04	414,810.96	0.00	0.00
***Total: 73 - Subcontracts**		**548,947.00**	**548,947.00**	**0.00**	**134,136.04**	**414,810.96**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**591,402.00**	**591,402.00**	**0.00**	**144,802.42**	**414,810.96**	**31,788.62**	**31,788.62**
760300	F&A Expenditures	8,435.00	8,435.00	0.00	4,458.34	0.00	3,976.66	3,976.66
***Total: 76 - F&A and Internal Allocations**		**8,435.00**	**8,435.00**	**0.00**	**4,458.34**	**0.00**	**3,976.66**	**3,976.66**
****Total Indirect Cost Expenditures**		**8,435.00**	**8,435.00**	**0.00**	**4,458.34**	**0.00**	**3,976.66**	**3,976.66**
*****Total Expenditures**		**599,837.00**	**599,837.00**	**0.00**	**149,260.76**	**414,810.96**	**35,765.28**	**35,765.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	149,260.76	0.00	(149,260.76)	(149,260.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,260.76**	**0.00**	**(149,260.76)**	**(149,260.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,260.76**	**0.00**	**(149,260.76)**	**(149,260.76)**

Grant 143333 - Reconnection in Magnetotail
Fund 143333 - Reconnection in Magnetotail

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AQ42G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,111.91	0.00	(6,111.91)	(6,111.91)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	277.52	277.52	0.00	(277.52)	(277.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	595.13	17,045.75	0.00	(17,045.75)	(17,045.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,819.00	41,819.00	0.00	0.00	0.00	41,819.00	41,819.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,333.05	0.00	(10,333.05)	(10,333.05)
613N30	Graduate Research Assistant	0.00	3,285.00	2,740.08	13,603.38	3,196.76	(16,800.14)	(13,515.14)
613NZ0	Grad Unallocated Budget (Bud Only)	19,798.00	19,798.00	0.00	0.00	0.00	19,798.00	19,798.00
615F10	PAT	0.00	(1,441.00)	0.00	2,364.54	0.00	(2,364.54)	(3,805.54)
***Total: 61 - Salaries and Wages**		**61,617.00**	**63,461.00**	**3,612.73**	**49,736.15**	**3,196.76**	**8,684.09**	**10,528.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,383.97	0.00	(1,383.97)	(1,383.97)
65YF10	Full Fringe Benefit Distr Expe	20,037.00	13,752.00	396.20	8,834.56	0.00	11,202.44	4,917.44
***Total: 65 - Fringe Benefits**		**20,037.00**	**13,752.00**	**396.20**	**10,218.53**	**0.00**	**9,818.47**	**3,533.47**
710	Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	324.40	0.00	(324.40)	(324.40)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,587.02	0.00	(1,587.02)	(1,587.02)
Subtotal: Travel		**3,150.00**	**3,150.00**	**0.00**	**2,091.42**	**0.00**	**1,058.58**	**1,058.58**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**30.00**	**0.00**	**3,570.00**	**3,570.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,750.00**	**6,750.00**	**0.00**	**2,121.42**	**0.00**	**4,628.58**	**4,628.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721155	Asstship-Tuition Waiver	0.00	5,090.00	0.00	2,170.00	0.00	(2,170.00)	2,920.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,090.00**	**0.00**	**4,180.00**	**0.00**	**(4,180.00)**	**910.00**
730001	Subcontracts 01	123,528.00	123,528.00	0.00	12,407.00	111,121.00	0.00	0.00
***Total: 73 - Subcontracts**		**123,528.00**	**123,528.00**	**0.00**	**12,407.00**	**111,121.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**211,932.00**	**212,581.00**	**4,008.93**	**78,663.10**	**114,317.76**	**18,951.14**	**19,600.14**
760300	F&A Expenditures	51,033.00	50,384.00	1,804.01	33,517.38	0.00	17,515.62	16,866.62
***Total: 76 - F&A and Internal Allocations**		**51,033.00**	**50,384.00**	**1,804.01**	**33,517.38**	**0.00**	**17,515.62**	**16,866.62**
****Total Indirect Cost Expenditures**		**51,033.00**	**50,384.00**	**1,804.01**	**33,517.38**	**0.00**	**17,515.62**	**16,866.62**

Grant 143333 - Reconnection in Magnetotail
Fund 143333 - Reconnection in Magnetotail

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AQ42G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information

Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**262,965.00**	**262,965.00**	**5,812.94**	**112,180.48**	**114,317.76**	**36,466.76**	**36,466.76**
Revenue							
530000 Federal Programs	0.00	0.00	5,812.94	112,180.48	0.00	(112,180.48)	(112,180.48)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**5,812.94**	**112,180.48**	**0.00**	**(112,180.48)**	**(112,180.48)**
***Total Revenue	**0.00**	**0.00**	**5,812.94**	**112,180.48**	**0.00**	**(112,180.48)**	**(112,180.48)**

Grant 143334 - IceBridge - Fahnestock
Fund 143334 - IceBridge - Fahnestock

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX10AU50G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/30/2010 - 08/29/2013

Fund Information

Effective Date:	8/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,116.60	0.00	(18,116.60)	(18,116.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,924.00	40,924.00	0.00	0.00	0.00	40,924.00	40,924.00
615F10	PAT	0.00	0.00	0.00	8,872.84	0.00	(8,872.84)	(8,872.84)
615NZ0	PAT Unallocated Budget (Bud Only)	22,041.00	22,041.00	0.00	0.00	0.00	22,041.00	22,041.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
***Total: 61 - Salaries and Wages**		**62,965.00**	**62,965.00**	**0.00**	**27,864.44**	**0.00**	**35,100.56**	**35,100.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
65YF10	Full Fringe Benefit Distr Expe	27,011.00	27,011.00	0.00	12,205.92	0.00	14,805.08	14,805.08
***Total: 65 - Fringe Benefits**		**27,011.00**	**27,011.00**	**0.00**	**12,287.30**	**0.00**	**14,723.70**	**14,723.70**
710	Travel	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,109.85	0.00	(1,109.85)	(1,109.85)
Subtotal: Travel		**9,360.00**	**9,360.00**	**0.00**	**1,109.85**	**0.00**	**8,250.15**	**8,250.15**
7112	Research Supplies	11,500.00	7,591.00	0.00	0.00	0.00	11,500.00	7,591.00
711200	Research Supplies	0.00	0.00	0.00	2,335.00	0.00	(2,335.00)	(2,335.00)
714030	Postage-Express Mail	0.00	0.00	0.00	311.63	0.00	(311.63)	(311.63)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
Subtotal: Non-Travel Support		**11,500.00**	**7,591.00**	**0.00**	**2,892.63**	**0.00**	**8,607.37**	**4,698.37**
***Total: 71 - Support (Travel & Non-Travel)**		**20,860.00**	**16,951.00**	**0.00**	**4,002.48**	**0.00**	**16,857.52**	**12,948.52**
740000	Cap Equipment	0.00	5,707.00	0.00	5,707.00	0.00	(5,707.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,707.00**	**0.00**	**5,707.00**	**0.00**	**(5,707.00)**	**0.00**
****Total Direct Cost Expenditures**		**110,836.00**	**112,634.00**	**0.00**	**49,861.22**	**0.00**	**60,974.78**	**62,772.78**
760300	F&A Expenditures	51,256.00	49,458.00	0.00	20,478.61	0.00	30,777.39	28,979.39
***Total: 76 - F&A and Internal Allocations**		**51,256.00**	**49,458.00**	**0.00**	**20,478.61**	**0.00**	**30,777.39**	**28,979.39**
****Total Indirect Cost Expenditures**		**51,256.00**	**49,458.00**	**0.00**	**20,478.61**	**0.00**	**30,777.39**	**28,979.39**
*****Total Expenditures**		**162,092.00**	**162,092.00**	**0.00**	**70,339.83**	**0.00**	**91,752.17**	**91,752.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	70,339.83	0.00	(70,339.83)	(70,339.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,339.83**	**0.00**	**(70,339.83)**	**(70,339.83)**

Grant 143334 - IceBridge - Fahnestock
Fund 143334 - IceBridge - Fahnestock

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AU50G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/30/2010 - 08/29/2013		

Fund Information

Effective Date:	8/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**70,339.83**	**0.00**	**(70,339.83)**	**(70,339.83)**

Grant 143335 - Engaging Students-Climate Chng
Fund 143335 - Engaging Students-Climate Chng

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Martin, Mary E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AT47A CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/01/2010 - 10/31/2012

Fund Information
Effective Date: 11/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,101.83	0.00	(10,101.83)	(10,101.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,168.90	0.00	(26,168.90)	(26,168.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,896.00	107,896.00	0.00	0.00	0.00	107,896.00	107,896.00
615F10	PAT	0.00	0.00	1,593.70	37,135.17	3,453.04	(40,588.21)	(40,588.21)
615NZ0	PAT Unallocated Budget (Bud Only)	75,778.00	72,060.00	0.00	0.00	0.00	75,778.00	72,060.00
61CPHX	Part Time Hourly	0.00	3,718.00	1,687.05	15,931.67	0.00	(15,931.67)	(12,213.67)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
***Total: 61 - Salaries and Wages**		**183,674.00**	**183,674.00**	**3,280.75**	**89,824.57**	**3,453.04**	**90,396.39**	**90,396.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	904.35	0.00	(904.35)	(904.35)
65YF10	Full Fringe Benefit Distr Expe	68,342.00	68,078.00	723.54	28,391.56	1,567.68	38,382.76	38,118.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	264.00	156.89	1,413.35	0.00	(1,413.35)	(1,149.35)
***Total: 65 - Fringe Benefits**		**68,342.00**	**68,342.00**	**880.43**	**30,709.26**	**1,567.68**	**36,065.06**	**36,065.06**
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710000	In-State Travel	0.00	0.00	0.00	195.36	0.00	(195.36)	(195.36)
710100	Out-of-State Travel	0.00	0.00	0.00	682.85	0.00	(682.85)	(682.85)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,560.00**	**13,560.00**	**0.00**	**953.21**	**0.00**	**12,606.79**	**12,606.79**
7112	Research Supplies	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
711200	Research Supplies	0.00	0.00	9.95	140.90	244.95	(385.85)	(385.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717200	Other Professional Services-General	0.00	0.00	0.00	140.25	0.00	(140.25)	(140.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.73	55.73	88.00	(143.73)	(143.73)
Subtotal: Non-Travel Support		**17,250.00**	**17,250.00**	**65.68**	**631.88**	**332.95**	**16,285.17**	**16,285.17**
***Total: 71 - Support (Travel & Non-Travel)**		**30,810.00**	**30,810.00**	**65.68**	**1,585.09**	**332.95**	**28,891.96**	**28,891.96**
722200	Participant Support	14,950.00	14,950.00	0.00	4,067.53	0.00	10,882.47	10,882.47
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 72 - Student and/or Participant Support**		**14,950.00**	**14,950.00**	**0.00**	**6,467.53**	**0.00**	**8,482.47**	**8,482.47**
730001	Subcontracts 01	40,000.00	40,000.00	1,893.31	28,603.00	11,397.00	0.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**1,893.31**	**28,603.00**	**11,397.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**337,776.00**	**337,776.00**	**6,120.17**	**157,189.45**	**16,750.67**	**163,835.88**	**163,835.88**

Grant 143335 - Engaging Students-Climate Chng
Fund 143335 - Engaging Students-Climate Chng

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Martin, Mary E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AT47A CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/01/2010 - 10/31/2012

Fund Information
Effective Date: 11/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	149,233.00	149,233.00	1,965.50	71,083.47	0.00	78,149.53	78,149.53
***Total: 76 - F&A and Internal Allocations**		**149,233.00**	**149,233.00**	**1,965.50**	**71,083.47**	**0.00**	**78,149.53**	**78,149.53**
****Total Indirect Cost Expenditures**		**149,233.00**	**149,233.00**	**1,965.50**	**71,083.47**	**0.00**	**78,149.53**	**78,149.53**
*****Total Expenditures**		**487,009.00**	**487,009.00**	**8,085.67**	**228,272.92**	**16,750.67**	**241,985.41**	**241,985.41**
Revenue								
530000	Federal Programs	0.00	0.00	8,085.67	228,272.92	0.00	(228,272.92)	(228,272.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,085.67**	**228,272.92**	**0.00**	**(228,272.92)**	**(228,272.92)**
*****Total Revenue**		**0.00**	**0.00**	**8,085.67**	**228,272.92**	**0.00**	**(228,272.92)**	**(228,272.92)**

Grant 143336 - Nitrogen-Albedo in Forests
Fund 143336 - Nitrogen-Albedo in Forests

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AB88G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	12/01/2010 - 11/30/2013		

Fund Information

Effective Date:	12/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,782.92	0.00	(14,782.92)	(14,782.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,816.00	63,816.00	0.00	0.00	0.00	63,816.00	63,816.00
615F10	PAT	0.00	0.00	12,358.62	20,742.85	13,388.51	(34,131.36)	(34,131.36)
615NZ0	PAT Unallocated Budget (Bud Only)	72,763.00	73,398.00	0.00	0.00	0.00	72,763.00	73,398.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
***Total: 61 - Salaries and Wages**		**136,579.00**	**137,214.00**	**12,358.62**	**35,599.92**	**13,388.51**	**87,590.57**	**88,225.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
65YF10	Full Fringe Benefit Distr Expe	52,502.00	52,790.00	5,610.84	15,946.92	6,078.38	30,476.70	30,764.70
***Total: 65 - Fringe Benefits**		**52,502.00**	**52,790.00**	**5,610.84**	**15,953.82**	**6,078.38**	**30,469.80**	**30,757.80**
710	Travel	7,270.00	7,270.00	0.00	0.00	0.00	7,270.00	7,270.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,059.82	0.00	(3,059.82)	(3,059.82)
710200	Foreign Travel	0.00	0.00	0.00	342.03	0.00	(342.03)	(342.03)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**7,270.00**	**7,270.00**	**0.00**	**3,846.85**	**0.00**	**3,423.15**	**3,423.15**
7112	Research Supplies	2,862.00	1,939.00	0.00	0.00	0.00	2,862.00	1,939.00
711200	Research Supplies	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	582.00	582.00	0.00	(582.00)	(582.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	100.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**2,862.00**	**1,939.00**	**582.00**	**851.99**	**120.00**	**1,890.01**	**967.01**
***Total: 71 - Support (Travel & Non-Travel)**		**10,132.00**	**9,209.00**	**582.00**	**4,698.84**	**120.00**	**5,313.16**	**4,390.16**
****Total Direct Cost Expenditures**		**199,213.00**	**199,213.00**	**18,551.46**	**56,252.58**	**19,586.89**	**123,373.53**	**123,373.53**
760300	F&A Expenditures	92,557.00	92,557.00	8,348.16	25,313.74	0.00	67,243.26	67,243.26
***Total: 76 - F&A and Internal Allocations**		**92,557.00**	**92,557.00**	**8,348.16**	**25,313.74**	**0.00**	**67,243.26**	**67,243.26**
****Total Indirect Cost Expenditures**		**92,557.00**	**92,557.00**	**8,348.16**	**25,313.74**	**0.00**	**67,243.26**	**67,243.26**
*****Total Expenditures**		**291,770.00**	**291,770.00**	**26,899.62**	**81,566.32**	**19,586.89**	**190,616.79**	**190,616.79**
Revenue								
530000	Federal Programs	0.00	0.00	26,899.62	81,566.32	0.00	(81,566.32)	(81,566.32)

Grant 143336 - Nitrogen-Albedo in Forests
Fund 143336 - Nitrogen-Albedo in Forests

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AB88G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	12/01/2010 - 11/30/2013		

Fund Information

Effective Date:	12/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26,899.62**	**81,566.32**	**0.00**	**(81,566.32)**	**(81,566.32)**
****Total Revenue**	**0.00**	**0.00**	**26,899.62**	**81,566.32**	**0.00**	**(81,566.32)**	**(81,566.32)**

Grant 143337 - CLUSTER-CODIF MO & DA
Fund 143337 - CLUSTER-CODIF MO & DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AB65G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2010 - 10/31/2013

Fund Information

Effective Date: 11/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,586.05	0.00	(5,586.05)	(5,586.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	770.82	15,455.50	0.00	(15,455.50)	(15,455.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,222.14	0.00	(3,222.14)	(3,222.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,509.88	0.00	(10,509.88)	(10,509.88)
615F10	PAT	0.00	(17,368.00)	12,165.52	88,531.78	0.00	(88,531.78)	(105,899.78)
615NZ0	PAT Unallocated Budget (Bud Only)	170,108.00	170,108.00	0.00	0.00	0.00	170,108.00	170,108.00
61CPHX	Part Time Hourly	0.00	0.00	4,640.00	5,336.00	0.00	(5,336.00)	(5,336.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	922.50	14,001.52	0.00	(14,001.52)	(14,001.52)
***Total: 61 - Salaries and Wages**		**170,108.00**	**152,740.00**	**18,498.84**	**142,892.87**	**0.00**	**27,215.13**	**9,847.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	782.97	0.00	(782.97)	(782.97)
65YF10	Full Fringe Benefit Distr Expe	62,899.00	54,815.00	5,873.08	46,667.65	0.00	16,231.35	8,147.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	431.52	496.25	0.00	(496.25)	(496.25)
***Total: 65 - Fringe Benefits**		**62,899.00**	**54,815.00**	**6,304.60**	**47,946.87**	**0.00**	**14,952.13**	**6,868.13**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	12,053.00	0.00	8,417.28	0.00	(8,417.28)	3,635.72
710200	Foreign Travel	0.00	0.00	0.00	15,828.19	0.00	(15,828.19)	(15,828.19)
710300	Conference Registration Fees	0.00	0.00	0.00	4,177.76	0.00	(4,177.76)	(4,177.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,629.38	0.00	(3,629.38)	(3,629.38)
Subtotal: Travel		**20,000.00**	**32,053.00**	**0.00**	**32,052.61**	**0.00**	**(12,052.61)**	**0.39**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	9,604.00	0.00	478.31	0.00	(478.31)	9,125.69
713000	Printing & Copying-General	0.00	0.00	0.00	772.26	0.00	(772.26)	(772.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,453.25	0.00	(7,453.25)	(7,453.25)
714030	Postage-Express Mail	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,968.22	842.33	(11,810.55)	(11,810.55)
718000	Telecom-General	0.00	0.00	0.00	45.85	0.00	(45.85)	(45.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	142.16	0.00	(142.16)	(142.16)
Subtotal: Non-Travel Support		**11,000.00**	**20,604.00**	**0.00**	**19,873.50**	**842.33**	**(9,715.83)**	**(111.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**52,657.00**	**0.00**	**51,926.11**	**842.33**	**(21,768.44)**	**(111.44)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,441.50	0.00	(1,441.50)	(1,441.50)

Grant 143337 - CLUSTER-CODIF MO & DA
Fund 143337 - CLUSTER-CODIF MO & DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AB65G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2010 - 10/31/2013

Fund Information

Effective Date: 11/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	193.00	193.00	0.00	0.00	0.00	193.00	193.00
721155	Asstship-Tuition Waiver	0.00	3,795.00	0.00	2,546.00	0.00	(2,546.00)	1,249.00
***Total: 72 - Student and/or Participant Support**		**193.00**	**3,988.00**	**0.00**	**3,987.50**	**0.00**	**(3,794.50)**	**0.50**
****Total Direct Cost Expenditures**		**264,200.00**	**264,200.00**	**24,803.44**	**246,753.35**	**842.33**	**16,604.32**	**16,604.32**
760300	F&A Expenditures	121,095.00	121,095.00	11,533.60	112,292.43	0.00	8,802.57	8,802.57
***Total: 76 - F&A and Internal Allocations**		**121,095.00**	**121,095.00**	**11,533.60**	**112,292.43**	**0.00**	**8,802.57**	**8,802.57**
****Total Indirect Cost Expenditures**		**121,095.00**	**121,095.00**	**11,533.60**	**112,292.43**	**0.00**	**8,802.57**	**8,802.57**
*****Total Expenditures**		**385,295.00**	**385,295.00**	**36,337.04**	**359,045.78**	**842.33**	**25,406.89**	**25,406.89**
Revenue								
530000	Federal Programs	0.00	0.00	36,337.04	359,045.78	0.00	(359,045.78)	(359,045.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,337.04**	**359,045.78**	**0.00**	**(359,045.78)**	**(359,045.78)**
*****Total Revenue**		**0.00**	**0.00**	**36,337.04**	**359,045.78**	**0.00**	**(359,045.78)**	**(359,045.78)**

Grant 143338 - Major Forest Disturbance
Fund 143338 - Major Forest Disturbance

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI: Frolking, Stephen E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: Z658001 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143339 - CRaTer Science Mission Phase
Fund 143339 - CRaTer Science Mission Phase

Status: Not Fully Executed
FMGR: Spence, Harlan

Type: Contract

PI: Spence, Harlan
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG11PA03C CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2011 - 03/15/2013

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,435.89	0.00	(45,435.89)	(45,435.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,102.37	44,434.52	0.00	(44,434.52)	(44,434.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,370.39	0.00	(2,370.39)	(2,370.39)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	743.60	0.00	(743.60)	(743.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,387.24	0.00	(4,387.24)	(4,387.24)
613NZ0	Grad Unallocated Budget (Bud Only)	20,944.00	20,944.00	0.00	0.00	0.00	20,944.00	20,944.00
614F10	Academic Administrator	0.00	0.00	5,124.69	54,593.23	0.00	(54,593.23)	(54,593.23)
615F10	PAT	0.00	(21,654.00)	20,948.22	292,069.96	0.00	(292,069.96)	(313,723.96)
615NZ0	PAT Unallocated Budget (Bud Only)	481,385.00	481,385.00	0.00	0.00	0.00	481,385.00	481,385.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,760.00	0.00	(9,760.00)	(9,760.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
***Total: 61 - Salaries and Wages**		**502,329.00**	**480,675.00**	**30,175.28**	**455,668.88**	**0.00**	**46,660.12**	**25,006.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,106.34	0.00	(4,106.34)	(4,106.34)
65YF10	Full Fringe Benefit Distr Expe	217,165.00	201,368.00	13,699.59	177,349.96	0.00	39,815.04	24,018.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	835.51	0.00	(835.51)	(835.51)
***Total: 65 - Fringe Benefits**		**217,165.00**	**201,368.00**	**13,699.59**	**182,291.81**	**0.00**	**34,873.19**	**19,076.19**
710	Travel	92,041.00	92,041.00	0.00	0.00	0.00	92,041.00	92,041.00
710000	In-State Travel	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
710100	Out-of-State Travel	0.00	(20,000.00)	3,342.89	57,805.67	0.00	(57,805.67)	(77,805.67)
710200	Foreign Travel	0.00	0.00	0.00	6,724.56	0.00	(6,724.56)	(6,724.56)
710300	Conference Registration Fees	0.00	0.00	0.00	4,310.01	0.00	(4,310.01)	(4,310.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	562.44	0.00	(562.44)	(562.44)
Subtotal: Travel		**92,041.00**	**72,041.00**	**3,342.89**	**69,509.78**	**0.00**	**22,531.22**	**2,531.22**
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
7112	Research Supplies	59,492.00	59,492.00	0.00	0.00	0.00	59,492.00	59,492.00
711200	Research Supplies	0.00	43,500.00	0.00	3,126.59	0.00	(3,126.59)	40,373.41
713000	Printing & Copying-General	0.00	0.00	0.00	151.94	0.00	(151.94)	(151.94)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.41	0.00	(25.41)	(25.41)
714030	Postage-Express Mail	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	103,278.00	0.00	(103,278.00)	(103,278.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,130.70	0.00	(10,130.70)	(10,130.70)

Grant 143339 - CRaTer Science Mission Phase
Fund 143339 - CRaTer Science Mission Phase

Status: Not Fully Executed
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG11PA03C CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2011 - 03/15/2013

Fund Information

Effective Date:	5/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.04	260.99	242.29	(503.28)	(503.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.40	7.71	0.00	(7.71)	(7.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,139.99	0.00	(3,139.99)	(3,139.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	618.40	0.00	(618.40)	(618.40)
Subtotal: Non-Travel Support		**59,492.00**	**122,992.00**	**2.44**	**122,920.23**	**242.29**	**(63,670.52)**	**(170.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**151,533.00**	**195,033.00**	**3,345.33**	**192,430.01**	**242.29**	**(41,139.30)**	**2,360.70**
721100	Assistantships	6,756.00	6,756.00	0.00	0.00	0.00	6,756.00	6,756.00
721155	Asstship-Tuition Waiver	0.00	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)
***Total: 72 - Student and/or Participant Support**		**6,756.00**	**1,356.00**	**0.00**	**0.00**	**0.00**	**6,756.00**	**1,356.00**
730000	Subcontracts	0.00	102,852.00	0.00	0.00	0.00	0.00	102,852.00
730001	Subcontracts 01	780,758.00	820,758.00	0.00	0.00	0.00	780,758.00	820,758.00
730002	Subcontracts 02	0.00	0.00	38,941.91	269,378.37	115,621.63	(385,000.00)	(385,000.00)
730003	Subcontracts 03	0.00	0.00	3,516.03	144,255.56	50,595.44	(194,851.00)	(194,851.00)
730004	Subcontracts 04	0.00	0.00	3,606.96	52,779.96	50,979.04	(103,759.00)	(103,759.00)
***Total: 73 - Subcontracts**		**780,758.00**	**923,610.00**	**46,064.90**	**466,413.89**	**217,196.11**	**97,148.00**	**240,000.00**
740000	Cap Equipment	95,039.00	43,289.00	0.00	28,410.00	0.00	66,629.00	14,879.00
***Total: 74 - Capitalizable Plant and Equipment**		**95,039.00**	**43,289.00**	**0.00**	**28,410.00**	**0.00**	**66,629.00**	**14,879.00**
****Total Direct Cost Expenditures**		**1,753,580.00**	**1,845,331.00**	**93,285.10**	**1,325,214.59**	**217,438.40**	**210,927.01**	**302,678.01**
760300	F&A Expenditures	745,421.00	572,669.00	21,957.41	419,689.94	0.00	325,731.06	152,979.06
***Total: 76 - F&A and Internal Allocations**		**745,421.00**	**572,669.00**	**21,957.41**	**419,689.94**	**0.00**	**325,731.06**	**152,979.06**
****Total Indirect Cost Expenditures**		**745,421.00**	**572,669.00**	**21,957.41**	**419,689.94**	**0.00**	**325,731.06**	**152,979.06**
*****Total Expenditures**		**2,499,001.00**	**2,418,000.00**	**115,242.51**	**1,744,904.53**	**217,438.40**	**536,658.07**	**455,657.07**
Revenue								
516415	Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	115,242.51	1,744,904.53	0.00	(1,744,904.53)	(1,744,904.53)

Grant 143339 - CRaTer Science Mission Phase
Fund 143339 - CRaTer Science Mission Phase

Status: Not Fully Executed
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG11PA03C CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2011 - 03/15/2013

Fund Information

Effective Date:	5/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**115,242.51**	**1,744,904.53**	**0.00**	**(1,744,904.53)**	**(1,744,904.53)**
****Total Revenue**	**0.00**	**0.00**	**115,242.51**	**1,744,904.53**	**0.00**	**(1,744,904.53)**	**(1,744,904.53)**

Grant 143339 - CRaTer Science Mission Phase
Fund 143352 - CRaTER EPO

Status: Not Fully Executed
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2011 - 03/15/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	732.45	2,464.09	0.00	(2,464.09)	(2,464.09)
615NZ0	PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
***Total: 61 - Salaries and Wages**		**10,571.00**	**30,110.00**	**732.45**	**2,464.09**	**0.00**	**8,106.91**	**27,645.91**
65YF10	Full Fringe Benefit Distr Expe	13,610.00	13,610.00	332.46	1,118.61	0.00	12,491.39	12,491.39
***Total: 65 - Fringe Benefits**		**13,610.00**	**13,610.00**	**332.46**	**1,118.61**	**0.00**	**12,491.39**	**12,491.39**
710	Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000	In-State Travel	0.00	0.00	0.00	466.34	0.00	(466.34)	(466.34)
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.56	0.00	(1,186.56)	(1,186.56)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**3,444.00**	**3,444.00**	**0.00**	**1,802.90**	**0.00**	**1,641.10**	**1,641.10**
7112	Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200	Research Supplies	0.00	0.00	0.00	2,918.30	0.00	(2,918.30)	(2,918.30)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.69	0.00	(622.69)	(622.69)
Subtotal: Non-Travel Support		**8,127.00**	**8,127.00**	**0.00**	**3,640.99**	**0.00**	**4,486.01**	**4,486.01**
***Total: 71 - Support (Travel & Non-Travel)**		**11,571.00**	**11,571.00**	**0.00**	**5,443.89**	**0.00**	**6,127.11**	**6,127.11**
****Total Direct Cost Expenditures**		**35,752.00**	**55,291.00**	**1,064.91**	**9,026.59**	**0.00**	**26,725.41**	**46,264.41**
760300	F&A Expenditures	25,709.00	25,709.00	495.18	4,150.84	0.00	21,558.16	21,558.16
***Total: 76 - F&A and Internal Allocations**		**25,709.00**	**25,709.00**	**495.18**	**4,150.84**	**0.00**	**21,558.16**	**21,558.16**
****Total Indirect Cost Expenditures**		**25,709.00**	**25,709.00**	**495.18**	**4,150.84**	**0.00**	**21,558.16**	**21,558.16**
*****Total Expenditures**		**61,461.00**	**81,000.00**	**1,560.09**	**13,177.43**	**0.00**	**48,283.57**	**67,822.57**
Revenue								
530000	Federal Programs	0.00	0.00	1,560.09	13,177.43	0.00	(13,177.43)	(13,177.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,560.09**	**13,177.43**	**0.00**	**(13,177.43)**	**(13,177.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,560.09**	**13,177.43**	**0.00**	**(13,177.43)**	**(13,177.43)**

Grant 143340 - EMMREM
Fund 143340 - EMMREM

Status: Active
FMGR: Schwadron, Nathan A

Type: Grant

PI: Schwadron, Nathan A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AC06G CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/02/2011 - 03/01/2013

Fund Information

Effective Date: 3/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,101.75	0.00	(7,101.75)	(7,101.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,692.77	0.00	(1,692.77)	(1,692.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,045.00	65,045.00	0.00	0.00	0.00	65,045.00	65,045.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0	Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
615F10	PAT	0.00	(25,000.00)	2,078.93	4,839.18	0.00	(4,839.18)	(29,839.18)
61CPHX	Part Time Hourly	0.00	0.00	3,520.00	5,280.00	0.00	(5,280.00)	(5,280.00)
61SNSH	Student Labor	0.00	0.00	260.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**89,695.00**	**64,695.00**	**5,858.93**	**20,931.66**	**0.00**	**68,763.34**	**43,763.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	660.46	0.00	(660.46)	(660.46)
65YF10	Full Fringe Benefit Distr Expe	41,155.00	31,316.00	943.83	2,965.50	0.00	38,189.50	28,350.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	327.36	491.04	0.00	(491.04)	(491.04)
***Total: 65 - Fringe Benefits**		**41,155.00**	**31,316.00**	**1,271.19**	**4,117.00**	**0.00**	**37,038.00**	**27,199.00**
710	Travel	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
710100	Out-of-State Travel	0.00	0.00	269.60	3,846.67	0.00	(3,846.67)	(3,846.67)
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel		**3,698.00**	**3,698.00**	**269.60**	**4,031.67**	**0.00**	**(333.67)**	**(333.67)**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200	Research Supplies	0.00	43,915.00	0.00	1,367.87	0.00	(1,367.87)	42,547.13
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717200	Other Professional Services-General	0.00	0.00	0.00	42,725.72	0.00	(42,725.72)	(42,725.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**1,750.00**	**45,665.00**	**0.00**	**44,313.59**	**0.00**	**(42,563.59)**	**1,351.41**
***Total: 71 - Support (Travel & Non-Travel)**		**5,448.00**	**49,363.00**	**269.60**	**48,345.26**	**0.00**	**(42,897.26)**	**1,017.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155	Asstship-Tuition Waiver	0.00	(13,915.00)	0.00	0.00	0.00	0.00	(13,915.00)
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,915.00**	**0.00**
730001	Subcontracts 01	90,000.00	97,090.00	0.00	0.00	0.00	90,000.00	97,090.00
730002	Subcontracts 02	0.00	0.00	4,425.65	26,902.35	30,186.65	(57,089.00)	(57,089.00)
730003	Subcontracts 03	0.00	0.00	2,292.24	2,292.24	37,708.76	(40,001.00)	(40,001.00)

Grant 143340 - EMMREM
Fund 143340 - EMMREM

Status: Active
FMGR: Schwadron, Nathan A

Type: Grant

PI: Schwadron, Nathan A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AC06G CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/02/2011 - 03/01/2013

Fund Information

Effective Date: 3/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**90,000.00**	**97,090.00**	**6,717.89**	**29,194.59**	**67,895.41**	**(7,090.00)**	**0.00**
****Total Direct Cost Expenditures**	**240,213.00**	**242,464.00**	**14,117.61**	**102,588.51**	**67,895.41**	**69,729.08**	**71,980.08**
760300 F&A Expenditures	128,084.00	125,833.00	5,680.08	46,819.08	0.00	81,264.92	79,013.92
***Total: 76 - F&A and Internal Allocations**	**128,084.00**	**125,833.00**	**5,680.08**	**46,819.08**	**0.00**	**81,264.92**	**79,013.92**
****Total Indirect Cost Expenditures**	**128,084.00**	**125,833.00**	**5,680.08**	**46,819.08**	**0.00**	**81,264.92**	**79,013.92**
*****Total Expenditures**	**368,297.00**	**368,297.00**	**19,797.69**	**149,407.59**	**67,895.41**	**150,994.00**	**150,994.00**
Revenue							
530000 Federal Programs	0.00	0.00	19,797.69	149,407.59	0.00	(149,407.59)	(149,407.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,797.69**	**149,407.59**	**0.00**	**(149,407.59)**	**(149,407.59)**
*****Total Revenue**	**0.00**	**0.00**	**19,797.69**	**149,407.59**	**0.00**	**(149,407.59)**	**(149,407.59)**

Grant 143341 - SMM Data Archive
Fund 143341 - SMM Data Archive

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AE63G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**5,241.00**	**5,241.00**	**0.00**	**0.00**	**0.00**	**5,241.00**	**5,241.00**
65YF10	Full Fringe Benefit Distr Expe	177.00	177.00	0.00	0.00	0.00	177.00	177.00
***Total: 65 - Fringe Benefits**		**177.00**	**177.00**	**0.00**	**0.00**	**0.00**	**177.00**	**177.00**
710	Travel	792.00	792.00	0.00	0.00	0.00	792.00	792.00
Subtotal: Travel		**792.00**	**792.00**	**0.00**	**0.00**	**0.00**	**792.00**	**792.00**
7112	Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
Subtotal: Non-Travel Support		**4,250.00**	**4,250.00**	**0.00**	**0.00**	**0.00**	**4,250.00**	**4,250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,042.00**	**5,042.00**	**0.00**	**0.00**	**0.00**	**5,042.00**	**5,042.00**
730001	Subcontracts 01	11,717.00	11,717.00	0.00	0.00	0.00	11,717.00	11,717.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	11,717.00	(11,717.00)	(11,717.00)
***Total: 73 - Subcontracts**		**11,717.00**	**11,717.00**	**0.00**	**0.00**	**11,717.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,177.00**	**22,177.00**	**0.00**	**0.00**	**11,717.00**	**10,460.00**	**10,460.00**
760300	F&A Expenditures	10,312.00	10,312.00	0.00	0.00	0.00	10,312.00	10,312.00
***Total: 76 - F&A and Internal Allocations**		**10,312.00**	**10,312.00**	**0.00**	**0.00**	**0.00**	**10,312.00**	**10,312.00**
****Total Indirect Cost Expenditures**		**10,312.00**	**10,312.00**	**0.00**	**0.00**	**0.00**	**10,312.00**	**10,312.00**
*****Total Expenditures**		**32,489.00**	**32,489.00**	**0.00**	**0.00**	**11,717.00**	**20,772.00**	**20,772.00**

Grant 143343 - CLUSTER EDI MO-DA
Fund 143343 - CLUSTER EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX11AH03G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2014

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,353.29	0.00	(7,353.29)	(7,353.29)
613N30	Graduate Research Assistant	0.00	0.00	1,138.47	9,942.65	1,328.21	(11,270.86)	(11,270.86)
613NZ0	Grad Unallocated Budget (Bud Only)	16,830.00	16,830.00	0.00	0.00	0.00	16,830.00	16,830.00
615F10	PAT	0.00	0.00	2,928.52	16,209.90	0.00	(16,209.90)	(16,209.90)
615NZ0	PAT Unallocated Budget (Bud Only)	91,111.00	91,111.00	0.00	0.00	0.00	91,111.00	91,111.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
61SNSH	Student Labor	0.00	0.00	258.00	6,802.25	0.00	(6,802.25)	(6,802.25)
***Total: 61 - Salaries and Wages**		**107,941.00**	**107,941.00**	**4,324.99**	**40,401.59**	**1,328.21**	**66,211.20**	**66,211.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	692.54	0.00	(692.54)	(692.54)
65YF10	Full Fringe Benefit Distr Expe	28,566.00	28,566.00	1,329.56	7,359.29	0.00	21,206.71	21,206.71
***Total: 65 - Fringe Benefits**		**28,566.00**	**28,566.00**	**1,329.56**	**8,051.83**	**0.00**	**20,514.17**	**20,514.17**
710	Travel	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
710100	Out-of-State Travel	0.00	0.00	0.00	505.04	0.00	(505.04)	(505.04)
710200	Foreign Travel	0.00	0.00	1,044.60	3,828.05	0.00	(3,828.05)	(3,828.05)
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**6,315.00**	**6,315.00**	**1,044.60**	**5,388.09**	**0.00**	**926.91**	**926.91**
7112	Research Supplies	3,620.00	3,620.00	0.00	0.00	0.00	3,620.00	3,620.00
711200	Research Supplies	0.00	0.00	0.00	253.73	0.00	(253.73)	(253.73)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,301.39	404.92	(3,706.31)	(3,706.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**3,620.00**	**3,620.00**	**0.00**	**3,645.12**	**404.92**	**(430.04)**	**(430.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,935.00**	**9,935.00**	**1,044.60**	**9,033.21**	**404.92**	**496.87**	**496.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,737.50	0.00	(5,737.50)	(5,737.50)
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**13,915.00**	**0.00**	**7,245.00**	**0.00**	**6,670.00**	**6,670.00**
****Total Direct Cost Expenditures**		**160,357.00**	**160,357.00**	**6,699.15**	**64,731.63**	**1,733.13**	**93,892.24**	**93,892.24**
760300	F&A Expenditures	68,096.00	68,096.00	3,115.10	26,731.22	0.00	41,364.78	41,364.78

Grant 143343 - CLUSTER EDI MO-DA
Fund 143343 - CLUSTER EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AH03G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2014		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**68,096.00**	**68,096.00**	**3,115.10**	**26,731.22**	**0.00**	**41,364.78**	**41,364.78**
****Total Indirect Cost Expenditures**	**68,096.00**	**68,096.00**	**3,115.10**	**26,731.22**	**0.00**	**41,364.78**	**41,364.78**
*****Total Expenditures**	**228,453.00**	**228,453.00**	**9,814.25**	**91,462.85**	**1,733.13**	**135,257.02**	**135,257.02**
Revenue							
530000 Federal Programs	0.00	0.00	9,814.25	91,462.85	0.00	(91,462.85)	(91,462.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,814.25**	**91,462.85**	**0.00**	**(91,462.85)**	**(91,462.85)**
*****Total Revenue**	**0.00**	**0.00**	**9,814.25**	**91,462.85**	**0.00**	**(91,462.85)**	**(91,462.85)**

Grant 143344 - NASA-Discovery AQ
Fund 143344 - NASA-Discovery AQ

Status: Active
FMGR: Jordan, Carolyn E

Type: Grant

PI:	Jordan, Carolyn E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AJ70G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCJ - PI Carolyn Jordan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
615F10	PAT	0.00	0.00	0.00	1,847.09	0.00	(1,847.09)	(1,847.09)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	149.00	0.00	0.00	0.00	0.00	149.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,637.50	0.00	(2,637.50)	(2,637.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**8,198.00**	**8,347.00**	**0.00**	**8,347.09**	**0.00**	**(149.09)**	**(0.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	265.05	0.00	(265.05)	(265.05)
65YF10	Full Fringe Benefit Distr Expe	1,254.00	1,105.00	0.00	838.60	0.00	415.40	266.40
***Total: 65 - Fringe Benefits**		**1,254.00**	**1,105.00**	**0.00**	**1,103.65**	**0.00**	**150.35**	**1.35**
710	Travel	2,209.00	3,434.00	0.00	0.00	0.00	2,209.00	3,434.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,433.97	0.00	(3,433.97)	(3,433.97)
Subtotal: Travel		**2,209.00**	**3,434.00**	**0.00**	**3,433.97**	**0.00**	**(1,224.97)**	**0.03**
7112	Research Supplies	6,732.00	5,507.00	0.00	0.00	0.00	6,732.00	5,507.00
711200	Research Supplies	0.00	0.00	0.00	1,321.85	0.00	(1,321.85)	(1,321.85)
714030	Postage-Express Mail	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
Subtotal: Non-Travel Support		**6,732.00**	**5,507.00**	**0.00**	**1,567.73**	**0.00**	**5,164.27**	**3,939.27**
***Total: 71 - Support (Travel & Non-Travel)**		**8,941.00**	**8,941.00**	**0.00**	**5,001.70**	**0.00**	**3,939.30**	**3,939.30**
****Total Direct Cost Expenditures**		**18,393.00**	**18,393.00**	**0.00**	**14,452.44**	**0.00**	**3,940.56**	**3,940.56**
760300	F&A Expenditures	8,552.00	8,552.00	0.00	6,720.42	0.00	1,831.58	1,831.58
***Total: 76 - F&A and Internal Allocations**		**8,552.00**	**8,552.00**	**0.00**	**6,720.42**	**0.00**	**1,831.58**	**1,831.58**
****Total Indirect Cost Expenditures**		**8,552.00**	**8,552.00**	**0.00**	**6,720.42**	**0.00**	**1,831.58**	**1,831.58**
*****Total Expenditures**		**26,945.00**	**26,945.00**	**0.00**	**21,172.86**	**0.00**	**5,772.14**	**5,772.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,172.86	0.00	(21,172.86)	(21,172.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,172.86**	**0.00**	**(21,172.86)**	**(21,172.86)**

Grant 143344 - NASA-Discovery AQ
Fund 143344 - NASA-Discovery AQ

Status: Active
FMGR: Jordan, Carolyn E

Type: Grant

PI:	Jordan, Carolyn E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AJ70G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**21,172.86**	**0.00**	**(21,172.86)**	**(21,172.86)**

Grant 143345 - Optical Water Uncertainties
Fund 143345 - Optical Water Uncertainties

Status: Active
FMGR: Moore, Timothy S

Type: Grant

PI: Moore, Timothy S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AL20G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2014

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,156.00	46,156.00	0.00	0.00	0.00	46,156.00	46,156.00
615F10	PAT	0.00	0.00	0.00	25,229.26	0.00	(25,229.26)	(25,229.26)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**46,156.00**	**46,156.00**	**0.00**	**25,729.26**	**0.00**	**20,426.74**	**20,426.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	19,801.00	19,801.00	0.00	11,308.95	0.00	8,492.05	8,492.05
***Total: 65 - Fringe Benefits**		**19,801.00**	**19,801.00**	**0.00**	**11,355.45**	**0.00**	**8,445.55**	**8,445.55**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,495.33	0.00	(2,495.33)	(2,495.33)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,985.33**	**0.00**	**14.67**	**14.67**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	757.37	0.00	(757.37)	(757.37)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**70.00**	**827.37**	**0.00**	**6,172.63**	**6,172.63**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**70.00**	**3,812.70**	**0.00**	**6,187.30**	**6,187.30**
****Total Direct Cost Expenditures**		**75,957.00**	**75,957.00**	**70.00**	**40,897.41**	**0.00**	**35,059.59**	**35,059.59**
760300	F&A Expenditures	35,070.00	35,070.00	32.55	19,017.29	0.00	16,052.71	16,052.71
***Total: 76 - F&A and Internal Allocations**		**35,070.00**	**35,070.00**	**32.55**	**19,017.29**	**0.00**	**16,052.71**	**16,052.71**
****Total Indirect Cost Expenditures**		**35,070.00**	**35,070.00**	**32.55**	**19,017.29**	**0.00**	**16,052.71**	**16,052.71**
*****Total Expenditures**		**111,027.00**	**111,027.00**	**102.55**	**59,914.70**	**0.00**	**51,112.30**	**51,112.30**
Revenue								
530000	Federal Programs	0.00	0.00	102.55	59,914.70	0.00	(59,914.70)	(59,914.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**102.55**	**59,914.70**	**0.00**	**(59,914.70)**	**(59,914.70)**
*****Total Revenue**		**0.00**	**0.00**	**102.55**	**59,914.70**	**0.00**	**(59,914.70)**	**(59,914.70)**

Grant 143346 - Ionospheric Feedback Rocket
Fund 143346 - Ionospheric Feedback Rocket

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AK71H CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,948.80	0.00	(5,948.80)	(5,948.80)
613N30	Graduate Research Assistant	0.00	0.00	1,138.47	10,246.23	1,328.22	(11,574.45)	(11,574.45)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615F10	PAT	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**23,000.00**	**20,000.00**	**1,138.47**	**16,195.03**	**1,328.22**	**5,476.75**	**2,476.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	553.24	0.00	(553.24)	(553.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,000.00**	**0.00**	**553.24**	**0.00**	**(553.24)**	**2,446.76**
710	Travel	5,694.00	5,694.00	0.00	0.00	0.00	5,694.00	5,694.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,694.00**	**5,694.00**	**0.00**	**0.00**	**0.00**	**5,694.00**	**5,694.00**
7112	Research Supplies	306.00	306.00	0.00	0.00	0.00	306.00	306.00
711200	Research Supplies	0.00	0.00	0.00	1,211.10	0.00	(1,211.10)	(1,211.10)
714030	Postage-Express Mail	0.00	0.00	0.00	10.87	0.00	(10.87)	(10.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**306.00**	**306.00**	**0.00**	**1,221.97**	**0.00**	**(915.97)**	**(915.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**1,221.97**	**0.00**	**4,778.03**	**4,778.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,807.50	0.00	(6,807.50)	(6,807.50)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**8,315.00**	**0.00**	**(7,315.00)**	**(7,315.00)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,138.47**	**26,285.24**	**1,328.22**	**2,386.54**	**2,386.54**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,138.47**	**26,285.24**	**1,328.22**	**2,386.54**	**2,386.54**
Revenue								
530000	Federal Programs	0.00	0.00	1,138.47	26,285.24	0.00	(26,285.24)	(26,285.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,138.47**	**26,285.24**	**0.00**	**(26,285.24)**	**(26,285.24)**
*****Total Revenue**		**0.00**	**0.00**	**1,138.47**	**26,285.24**	**0.00**	**(26,285.24)**	**(26,285.24)**

Grant 143347 - Turbulence and Kinetic Plasma
Fund 143347 - Turbulence and Kinetic Plasma

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AJ37G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/27/2011 - 05/26/2014

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	2,128.50	2,128.50	3,217.50	(5,346.00)	(5,346.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,776.30	0.00	(1,776.30)	(1,776.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,799.00	50,799.00	0.00	0.00	0.00	50,799.00	50,799.00
615F10	PAT	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
***Total: 61 - Salaries and Wages**		**50,799.00**	**48,799.00**	**2,128.50**	**3,904.80**	**3,217.50**	**43,676.70**	**41,676.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	197.96	363.16	299.23	(662.39)	(662.39)
65YF10	Full Fringe Benefit Distr Expe	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
***Total: 65 - Fringe Benefits**		**12,648.00**	**12,648.00**	**197.96**	**363.16**	**299.23**	**11,985.61**	**11,985.61**
710	Travel	5,074.00	5,074.00	0.00	0.00	0.00	5,074.00	5,074.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,535.40	0.00	(2,535.40)	(2,535.40)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**5,074.00**	**5,074.00**	**0.00**	**2,905.40**	**0.00**	**2,168.60**	**2,168.60**
7112	Research Supplies	2,978.00	2,978.00	0.00	0.00	0.00	2,978.00	2,978.00
711200	Research Supplies	0.00	2,000.00	0.00	1,542.66	0.00	(1,542.66)	457.34
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**2,978.00**	**4,978.00**	**0.00**	**3,667.66**	**0.00**	**(689.66)**	**1,310.34**
***Total: 71 - Support (Travel & Non-Travel)**		**8,052.00**	**10,052.00**	**0.00**	**6,573.06**	**0.00**	**1,478.94**	**3,478.94**
730001	Subcontracts 01	98,722.00	98,722.00	0.00	0.00	0.00	98,722.00	98,722.00
730002	Subcontracts 02	0.00	0.00	10,222.33	10,222.33	88,499.67	(98,722.00)	(98,722.00)
***Total: 73 - Subcontracts**		**98,722.00**	**98,722.00**	**10,222.33**	**10,222.33**	**88,499.67**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**170,221.00**	**170,221.00**	**12,548.79**	**21,063.35**	**92,016.40**	**57,141.25**	**57,141.25**
760300	F&A Expenditures	44,779.00	44,779.00	1,254.89	2,106.35	0.00	42,672.65	42,672.65
***Total: 76 - F&A and Internal Allocations**		**44,779.00**	**44,779.00**	**1,254.89**	**2,106.35**	**0.00**	**42,672.65**	**42,672.65**
****Total Indirect Cost Expenditures**		**44,779.00**	**44,779.00**	**1,254.89**	**2,106.35**	**0.00**	**42,672.65**	**42,672.65**
*****Total Expenditures**		**215,000.00**	**215,000.00**	**13,803.68**	**23,169.70**	**92,016.40**	**99,813.90**	**99,813.90**
Revenue								
530000	Federal Programs	0.00	0.00	13,803.68	23,169.70	0.00	(23,169.70)	(23,169.70)

Grant 143347 - Turbulence and Kinetic Plasma
Fund 143347 - Turbulence and Kinetic Plasma

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AJ37G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/27/2011 - 05/26/2014		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,803.68**	**23,169.70**	**0.00**	**(23,169.70)**	**(23,169.70)**
****Total Revenue**	**0.00**	**0.00**	**13,803.68**	**23,169.70**	**0.00**	**(23,169.70)**	**(23,169.70)**

Grant 143348 - Inner Magnetosphere Ion
Fund 143348 - Inner Magnetosphere Ion

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AI39G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2011 - 05/31/2014

Fund Information
Effective Date: 8/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	874.01	8,100.81	0.00	(8,100.81)	(8,100.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,717.00	27,717.00	0.00	0.00	0.00	27,717.00	27,717.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,611.08	0.00	(1,611.08)	(1,611.08)
613N30	Graduate Research Assistant	0.00	0.00	1,138.47	6,071.84	1,328.22	(7,400.06)	(7,400.06)
613NZ0	Grad Unallocated Budget (Bud Only)	13,874.00	13,874.00	0.00	0.00	0.00	13,874.00	13,874.00
615F10	PAT	0.00	0.00	29.12	8,560.05	0.00	(8,560.05)	(8,560.05)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	486.90	0.00	(486.90)	(486.90)
***Total: 61 - Salaries and Wages**		**41,591.00**	**41,591.00**	**2,041.60**	**24,830.68**	**1,328.22**	**15,432.10**	**15,432.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	195.11	0.00	(195.11)	(195.11)
65YF10	Full Fringe Benefit Distr Expe	13,237.00	13,237.00	410.01	7,564.02	0.00	5,672.98	5,672.98
***Total: 65 - Fringe Benefits**		**13,237.00**	**13,237.00**	**410.01**	**7,759.13**	**0.00**	**5,477.87**	**5,477.87**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**190.00**	**0.00**	**1,810.00**	**1,810.00**
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**3,400.00**	**0.00**	**190.00**	**0.00**	**3,210.00**	**3,210.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	6,723.00	6,723.00	0.00	0.00	0.00	6,723.00	6,723.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,624.75	0.00	(2,624.75)	(2,624.75)
***Total: 72 - Student and/or Participant Support**		**6,723.00**	**6,723.00**	**0.00**	**3,629.75**	**0.00**	**3,093.25**	**3,093.25**
****Total Direct Cost Expenditures**		**64,951.00**	**64,951.00**	**2,451.61**	**36,409.56**	**1,328.22**	**27,213.22**	**27,213.22**
760300	F&A Expenditures	30,038.00	30,038.00	1,139.99	15,242.59	0.00	14,795.41	14,795.41
***Total: 76 - F&A and Internal Allocations**		**30,038.00**	**30,038.00**	**1,139.99**	**15,242.59**	**0.00**	**14,795.41**	**14,795.41**
****Total Indirect Cost Expenditures**		**30,038.00**	**30,038.00**	**1,139.99**	**15,242.59**	**0.00**	**14,795.41**	**14,795.41**
*****Total Expenditures**		**94,989.00**	**94,989.00**	**3,591.60**	**51,652.15**	**1,328.22**	**42,008.63**	**42,008.63**
Revenue								
530000	Federal Programs	0.00	0.00	3,591.60	51,652.15	0.00	(51,652.15)	(51,652.15)

Grant 143348 - Inner Magnetosphere Ion
Fund 143348 - Inner Magnetosphere Ion

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	
Sponsor ID:	NNX11AI39G	CFDA #: 43.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2014	

Fund Information

Effective Date:	8/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,591.60**	**51,652.15**	**0.00**	**(51,652.15)**	**(51,652.15)**
****Total Revenue**	**0.00**	**0.00**	**3,591.60**	**51,652.15**	**0.00**	**(51,652.15)**	**(51,652.15)**

Grant 143349 - Integrated Flux Pilot Product
Fund 143349 - Integrated Flux Pilot Product

Status: Active
FMGR: Xiao, Jingfeng

Type: Grant

PI: Xiao, Jingfeng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AL32G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/05/2011 - 12/04/2012

Fund Information

Effective Date: 7/5/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJX - Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,223.00	21,223.00	0.00	0.00	0.00	21,223.00	21,223.00
***Total: 61 - Salaries and Wages**		**21,223.00**	**21,223.00**	**0.00**	**0.00**	**0.00**	**21,223.00**	**21,223.00**
65YF10	Full Fringe Benefit Distr Expe	9,253.00	9,253.00	0.00	0.00	0.00	9,253.00	9,253.00
***Total: 65 - Fringe Benefits**		**9,253.00**	**9,253.00**	**0.00**	**0.00**	**0.00**	**9,253.00**	**9,253.00**
710	Travel	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,953.69	0.00	(3,953.69)	(3,953.69)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**9,435.00**	**9,435.00**	**0.00**	**4,383.69**	**0.00**	**5,051.31**	**5,051.31**
7112	Research Supplies	3,550.00	3,550.00	0.00	0.00	0.00	3,550.00	3,550.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	142.95	(142.95)	(142.95)
717000	Consulting-General	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
Subtotal: Non-Travel Support		**4,660.00**	**4,660.00**	**0.00**	**0.00**	**142.95**	**4,517.05**	**4,517.05**
***Total: 71 - Support (Travel & Non-Travel)**		**14,095.00**	**14,095.00**	**0.00**	**4,383.69**	**142.95**	**9,568.36**	**9,568.36**
740000	Cap Equipment	9,500.00	9,500.00	0.00	0.00	8,959.00	541.00	541.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**8,959.00**	**541.00**	**541.00**
****Total Direct Cost Expenditures**		**54,071.00**	**54,071.00**	**0.00**	**4,383.69**	**9,101.95**	**40,585.36**	**40,585.36**
760300	F&A Expenditures	20,928.00	20,928.00	0.00	2,038.41	0.00	18,889.59	18,889.59
***Total: 76 - F&A and Internal Allocations**		**20,928.00**	**20,928.00**	**0.00**	**2,038.41**	**0.00**	**18,889.59**	**18,889.59**
****Total Indirect Cost Expenditures**		**20,928.00**	**20,928.00**	**0.00**	**2,038.41**	**0.00**	**18,889.59**	**18,889.59**
*****Total Expenditures**		**74,999.00**	**74,999.00**	**0.00**	**6,422.10**	**9,101.95**	**59,474.95**	**59,474.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,422.10	0.00	(6,422.10)	(6,422.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,422.10**	**0.00**	**(6,422.10)**	**(6,422.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,422.10**	**0.00**	**(6,422.10)**	**(6,422.10)**

Grant 143350 - Plasma into Magnetosphere
Fund 143350 - Plasma into Magnetosphere

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AJ11G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/23/2011 - 05/22/2014

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,355.00	24,355.00	0.00	0.00	0.00	24,355.00	24,355.00
615F10	PAT	0.00	0.00	2,335.41	8,938.05	0.00	(8,938.05)	(8,938.05)
***Total: 61 - Salaries and Wages**		**24,355.00**	**24,355.00**	**2,335.41**	**8,938.05**	**0.00**	**15,416.95**	**15,416.95**
65YF10	Full Fringe Benefit Distr Expe	10,716.00	10,716.00	1,060.27	4,057.86	0.00	6,658.14	6,658.14
***Total: 65 - Fringe Benefits**		**10,716.00**	**10,716.00**	**1,060.27**	**4,057.86**	**0.00**	**6,658.14**	**6,658.14**
710	Travel	7,030.00	7,030.00	0.00	0.00	0.00	7,030.00	7,030.00
Subtotal: Travel		**7,030.00**	**7,030.00**	**0.00**	**0.00**	**0.00**	**7,030.00**	**7,030.00**
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
Subtotal: Non-Travel Support		**2,650.00**	**2,650.00**	**0.00**	**0.00**	**0.00**	**2,650.00**	**2,650.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,680.00**	**9,680.00**	**0.00**	**0.00**	**0.00**	**9,680.00**	**9,680.00**
730001	Subcontracts 01	20,031.00	20,031.00	0.00	0.00	0.00	20,031.00	20,031.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	20,031.00	(20,031.00)	(20,031.00)
***Total: 73 - Subcontracts**		**20,031.00**	**20,031.00**	**0.00**	**0.00**	**20,031.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**64,782.00**	**64,782.00**	**3,395.68**	**12,995.91**	**20,031.00**	**31,755.09**	**31,755.09**
760300	F&A Expenditures	29,961.00	29,961.00	1,578.98	6,043.08	0.00	23,917.92	23,917.92
***Total: 76 - F&A and Internal Allocations**		**29,961.00**	**29,961.00**	**1,578.98**	**6,043.08**	**0.00**	**23,917.92**	**23,917.92**
****Total Indirect Cost Expenditures**		**29,961.00**	**29,961.00**	**1,578.98**	**6,043.08**	**0.00**	**23,917.92**	**23,917.92**
*****Total Expenditures**		**94,743.00**	**94,743.00**	**4,974.66**	**19,038.99**	**20,031.00**	**55,673.01**	**55,673.01**
Revenue								
530000	Federal Programs	0.00	0.00	4,974.66	19,038.99	0.00	(19,038.99)	(19,038.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,974.66**	**19,038.99**	**0.00**	**(19,038.99)**	**(19,038.99)**
*****Total Revenue**		**0.00**	**0.00**	**4,974.66**	**19,038.99**	**0.00**	**(19,038.99)**	**(19,038.99)**

Grant 143351 - NASA LWS TR&T-EMIC Waves
Fund 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
FMGR: Zhang, Jichun

Type: Grant

PI:	Zhang, Jichun		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AO82G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/03/2011 - 08/02/2015		

Fund Information

Effective Date:	8/3/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
615F10	PAT	0.00	0.00	2,960.10	12,566.44	0.00	(12,566.44)	(12,566.44)
61SNZ0	Student Labor Unallocated(Bud Only)	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
***Total: 61 - Salaries and Wages**		**52,521.00**	**52,521.00**	**2,960.10**	**12,566.44**	**0.00**	**39,954.56**	**39,954.56**
65YF10	Full Fringe Benefit Distr Expe	21,103.00	21,103.00	1,343.90	5,705.19	0.00	15,397.81	15,397.81
***Total: 65 - Fringe Benefits**		**21,103.00**	**21,103.00**	**1,343.90**	**5,705.19**	**0.00**	**15,397.81**	**15,397.81**
710	Travel	6,930.00	6,930.00	0.00	0.00	0.00	6,930.00	6,930.00
710100	Out-of-State Travel	0.00	0.00	1,904.72	5,043.85	0.00	(5,043.85)	(5,043.85)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	549.60	0.00	(549.60)	(549.60)
Subtotal: Travel		**6,930.00**	**6,930.00**	**1,904.72**	**6,243.45**	**0.00**	**686.55**	**686.55**
7112	Research Supplies	7,999.00	7,999.00	0.00	0.00	0.00	7,999.00	7,999.00
711200	Research Supplies	0.00	0.00	0.00	4,777.18	0.00	(4,777.18)	(4,777.18)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	70.00	(140.00)	(140.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	57.92	57.92	0.00	(57.92)	(57.92)
Subtotal: Non-Travel Support		**7,999.00**	**7,999.00**	**57.92**	**4,965.10**	**70.00**	**2,963.90**	**2,963.90**
***Total: 71 - Support (Travel & Non-Travel)**		**14,929.00**	**14,929.00**	**1,962.64**	**11,208.55**	**70.00**	**3,650.45**	**3,650.45**
****Total Direct Cost Expenditures**		**88,553.00**	**88,553.00**	**6,266.64**	**29,480.18**	**70.00**	**59,002.82**	**59,002.82**
760300	F&A Expenditures	41,178.00	41,178.00	2,914.01	13,708.31	0.00	27,469.69	27,469.69
***Total: 76 - F&A and Internal Allocations**		**41,178.00**	**41,178.00**	**2,914.01**	**13,708.31**	**0.00**	**27,469.69**	**27,469.69**
****Total Indirect Cost Expenditures**		**41,178.00**	**41,178.00**	**2,914.01**	**13,708.31**	**0.00**	**27,469.69**	**27,469.69**
*****Total Expenditures**		**129,731.00**	**129,731.00**	**9,180.65**	**43,188.49**	**70.00**	**86,472.51**	**86,472.51**
Revenue								
530000	Federal Programs	0.00	0.00	9,180.65	43,188.49	0.00	(43,188.49)	(43,188.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,180.65**	**43,188.49**	**0.00**	**(43,188.49)**	**(43,188.49)**
*****Total Revenue**		**0.00**	**0.00**	**9,180.65**	**43,188.49**	**0.00**	**(43,188.49)**	**(43,188.49)**

Grant 143353 - Alpha Particle Beams
Fund 143353 - Alpha Particle Beams

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX12AB27G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/26/2011 - 10/25/2014

Fund Information
Effective Date: 10/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,054.00	74,054.00	0.00	0.00	0.00	74,054.00	74,054.00
***Total: 61 - Salaries and Wages**		**74,054.00**	**74,054.00**	**0.00**	**0.00**	**0.00**	**74,054.00**	**74,054.00**
65YF10	Full Fringe Benefit Distr Expe	24,528.00	24,528.00	0.00	0.00	0.00	24,528.00	24,528.00
***Total: 65 - Fringe Benefits**		**24,528.00**	**24,528.00**	**0.00**	**0.00**	**0.00**	**24,528.00**	**24,528.00**
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
Subtotal: Travel		**3,650.00**	**3,650.00**	**0.00**	**0.00**	**0.00**	**3,650.00**	**3,650.00**
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal: Non-Travel Support		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,750.00**	**5,750.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**5,750.00**
****Total Direct Cost Expenditures**		**104,332.00**	**104,332.00**	**0.00**	**0.00**	**0.00**	**104,332.00**	**104,332.00**
760300	F&A Expenditures	48,514.00	48,514.00	0.00	0.00	0.00	48,514.00	48,514.00
***Total: 76 - F&A and Internal Allocations**		**48,514.00**	**48,514.00**	**0.00**	**0.00**	**0.00**	**48,514.00**	**48,514.00**
****Total Indirect Cost Expenditures**		**48,514.00**	**48,514.00**	**0.00**	**0.00**	**0.00**	**48,514.00**	**48,514.00**
*****Total Expenditures**		**152,846.00**	**152,846.00**	**0.00**	**0.00**	**0.00**	**152,846.00**	**152,846.00**

Grant 143355 - SEAC4RS Leadership
Fund 143355 - SEAC4RS Leadership

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX12AB81G CFDA #: 43.000
Resp Org: UZES00
FRAGRNT Start/End Date: 11/22/2011 - 11/21/2014

Fund Information
Effective Date: 11/22/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	5,611.30	(5,611.30)	(5,611.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,222.00	11,222.00	0.00	0.00	0.00	11,222.00	11,222.00
***Total: 61 - Salaries and Wages**		**11,222.00**	**11,222.00**	**0.00**	**0.00**	**5,611.30**	**5,610.70**	**5,610.70**
65YF10	Full Fringe Benefit Distr Expe	4,893.00	4,893.00	0.00	0.00	2,547.53	2,345.47	2,345.47
***Total: 65 - Fringe Benefits**		**4,893.00**	**4,893.00**	**0.00**	**0.00**	**2,547.53**	**2,345.47**	**2,345.47**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
****Total Direct Cost Expenditures**		**16,865.00**	**16,865.00**	**0.00**	**0.00**	**8,158.83**	**8,706.17**	**8,706.17**
760300	F&A Expenditures	7,842.00	7,842.00	0.00	0.00	0.00	7,842.00	7,842.00
***Total: 76 - F&A and Internal Allocations**		**7,842.00**	**7,842.00**	**0.00**	**0.00**	**0.00**	**7,842.00**	**7,842.00**
****Total Indirect Cost Expenditures**		**7,842.00**	**7,842.00**	**0.00**	**0.00**	**0.00**	**7,842.00**	**7,842.00**
*****Total Expenditures**		**24,707.00**	**24,707.00**	**0.00**	**0.00**	**8,158.83**	**16,548.17**	**16,548.17**

Grant 143356 - SEAC4RS
Fund 143356 - SEAC4RS

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX12AB80G CFDA #: 43.000
Resp Org: UZES00
FRAGRNT Start/End Date: 11/22/2011 - 11/21/2014

Fund Information

Effective Date: 11/22/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,667.00	33,667.00	0.00	0.00	0.00	33,667.00	33,667.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
615F10	PAT	0.00	0.00	57.05	57.05	14,656.14	(14,713.19)	(14,713.19)
615NZ0	PAT Unallocated Budget (Bud Only)	20,207.00	20,207.00	0.00	0.00	0.00	20,207.00	20,207.00
61SNSH	Student Labor	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
61SNWS	College Work Study	0.00	0.00	119.40	261.08	0.00	(261.08)	(261.08)
***Total: 61 - Salaries and Wages**		**78,524.00**	**78,524.00**	**261.45**	**403.13**	**14,656.14**	**63,464.73**	**63,464.73**
65YF10	Full Fringe Benefit Distr Expe	24,268.00	24,268.00	25.90	25.90	6,653.89	17,588.21	17,588.21
***Total: 65 - Fringe Benefits**		**24,268.00**	**24,268.00**	**25.90**	**25.90**	**6,653.89**	**17,588.21**	**17,588.21**
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	391.50	391.50	0.00	(391.50)	(391.50)
714030	Postage-Express Mail	0.00	0.00	16.22	16.22	200.00	(216.22)	(216.22)
Subtotal: Non-Travel Support		**52,500.00**	**52,500.00**	**407.72**	**407.72**	**200.00**	**51,892.28**	**51,892.28**
***Total: 71 - Support (Travel & Non-Travel)**		**52,500.00**	**52,500.00**	**407.72**	**407.72**	**200.00**	**51,892.28**	**51,892.28**
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**13,915.00**	**0.00**	**0.00**	**0.00**	**13,915.00**	**13,915.00**
****Total Direct Cost Expenditures**		**169,207.00**	**169,207.00**	**695.07**	**836.75**	**21,510.03**	**146,860.22**	**146,860.22**
760300	F&A Expenditures	72,211.00	72,211.00	323.20	389.08	0.00	71,821.92	71,821.92
***Total: 76 - F&A and Internal Allocations**		**72,211.00**	**72,211.00**	**323.20**	**389.08**	**0.00**	**71,821.92**	**71,821.92**
****Total Indirect Cost Expenditures**		**72,211.00**	**72,211.00**	**323.20**	**389.08**	**0.00**	**71,821.92**	**71,821.92**
*****Total Expenditures**		**241,418.00**	**241,418.00**	**1,018.27**	**1,225.83**	**21,510.03**	**218,682.14**	**218,682.14**
Revenue								
530000	Federal Programs	0.00	0.00	1,018.27	1,225.83	0.00	(1,225.83)	(1,225.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,018.27**	**1,225.83**	**0.00**	**(1,225.83)**	**(1,225.83)**
*****Total Revenue**		**0.00**	**0.00**	**1,018.27**	**1,225.83**	**0.00**	**(1,225.83)**	**(1,225.83)**

Grant 143357 - EPSCoR CAN
Fund 143357 - EPSCoR CAN

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AQ34A	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2014		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,721.00	8,721.00	0.00	0.00	0.00	8,721.00	8,721.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
***Total: 61 - Salaries and Wages**		**34,932.00**	**34,932.00**	**0.00**	**0.00**	**0.00**	**34,932.00**	**34,932.00**
65YF10	Full Fringe Benefit Distr Expe	14,356.00	14,356.00	0.00	0.00	0.00	14,356.00	14,356.00
***Total: 65 - Fringe Benefits**		**14,356.00**	**14,356.00**	**0.00**	**0.00**	**0.00**	**14,356.00**	**14,356.00**
****Total Direct Cost Expenditures**		**49,288.00**	**49,288.00**	**0.00**	**0.00**	**0.00**	**49,288.00**	**49,288.00**
760300	F&A Expenditures	9,857.00	9,857.00	0.00	0.00	0.00	9,857.00	9,857.00
***Total: 76 - F&A and Internal Allocations**		**9,857.00**	**9,857.00**	**0.00**	**0.00**	**0.00**	**9,857.00**	**9,857.00**
****Total Indirect Cost Expenditures**		**9,857.00**	**9,857.00**	**0.00**	**0.00**	**0.00**	**9,857.00**	**9,857.00**
*****Total Expenditures**		**59,145.00**	**59,145.00**	**0.00**	**0.00**	**0.00**	**59,145.00**	**59,145.00**

Grant 143357 - EPSCoR CAN
Fund 143358 - EPSCoR CAN-J.Jacobs

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AQ34A	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2014		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	5,023.61	2,835.91	(7,859.52)	(7,859.52)
613NZ0	Grad Unallocated Budget (Bud Only)	106,548.00	106,548.00	0.00	0.00	0.00	106,548.00	106,548.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,210.00	28,210.00	0.00	0.00	0.00	28,210.00	28,210.00
***Total: 61 - Salaries and Wages**		**172,344.00**	**172,344.00**	**2,430.78**	**5,303.61**	**2,835.91**	**164,204.48**	**164,204.48**
65YF10	Full Fringe Benefit Distr Expe	8,126.00	8,126.00	0.00	0.00	0.00	8,126.00	8,126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.04	0.00	(26.04)	(26.04)
***Total: 65 - Fringe Benefits**		**8,126.00**	**8,126.00**	**0.00**	**26.04**	**0.00**	**8,099.96**	**8,099.96**
710	Travel	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
Subtotal: Travel		**28,500.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**28,500.00**	**28,500.00**
711132	Supplies-Software Incl Site License	0.00	0.00	129.00	129.00	0.00	(129.00)	(129.00)
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.98	34.98	0.00	(34.98)	(34.98)
Subtotal: Non-Travel Support		**48,500.00**	**48,500.00**	**163.98**	**163.98**	**0.00**	**48,336.02**	**48,336.02**
***Total: 71 - Support (Travel & Non-Travel)**		**77,000.00**	**77,000.00**	**163.98**	**163.98**	**0.00**	**76,836.02**	**76,836.02**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	71,260.00	71,260.00	0.00	0.00	0.00	71,260.00	71,260.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,711.00	0.00	(6,711.00)	(6,711.00)
***Total: 72 - Student and/or Participant Support**		**71,260.00**	**71,260.00**	**0.00**	**7,716.00**	**0.00**	**63,544.00**	**63,544.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**358,730.00**	**358,730.00**	**2,594.76**	**13,209.63**	**2,835.91**	**342,684.46**	**342,684.46**
760300	F&A Expenditures	51,494.00	51,494.00	518.95	1,098.72	0.00	50,395.28	50,395.28
***Total: 76 - F&A and Internal Allocations**		**51,494.00**	**51,494.00**	**518.95**	**1,098.72**	**0.00**	**50,395.28**	**50,395.28**
****Total Indirect Cost Expenditures**		**51,494.00**	**51,494.00**	**518.95**	**1,098.72**	**0.00**	**50,395.28**	**50,395.28**

Grant 143357 - EPSCoR CAN
Fund 143358 - EPSCoR CAN-J.Jacobs

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI:	Galvin, Antoinette B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX11AQ34A CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2014

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**410,224.00**	**410,224.00**	**3,113.71**	**14,308.35**	**2,835.91**	**393,079.74**	**393,079.74**
Revenue							
530000 Federal Programs	0.00	0.00	3,113.71	14,308.35	0.00	(14,308.35)	(14,308.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,113.71**	**14,308.35**	**0.00**	**(14,308.35)**	**(14,308.35)**
*****Total Revenue**	**0.00**	**0.00**	**3,113.71**	**14,308.35**	**0.00**	**(14,308.35)**	**(14,308.35)**

Grant 143357 - EPSCoR CAN
Fund 15C820 - EPSCoR CAN-J.Jacobs - CS

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AQ34A CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2014

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,163.00	23,163.00	0.00	0.00	0.00	23,163.00	23,163.00
***Total: 61 - Salaries and Wages**		**60,749.00**	**60,749.00**	**0.00**	**0.00**	**0.00**	**60,749.00**	**60,749.00**
65YF10	Full Fringe Benefit Distr Expe	16,388.00	16,388.00	0.00	0.00	0.00	16,388.00	16,388.00
***Total: 65 - Fringe Benefits**		**16,388.00**	**16,388.00**	**0.00**	**0.00**	**0.00**	**16,388.00**	**16,388.00**
721100	Assistantships	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
***Total: 72 - Student and/or Participant Support**		**23,752.00**	**23,752.00**	**0.00**	**0.00**	**0.00**	**23,752.00**	**23,752.00**
****Total Direct Cost Expenditures**		**100,889.00**	**100,889.00**	**0.00**	**0.00**	**0.00**	**100,889.00**	**100,889.00**
760300	F&A Expenditures	36,265.00	36,265.00	0.00	0.00	0.00	36,265.00	36,265.00
***Total: 76 - F&A and Internal Allocations**		**36,265.00**	**36,265.00**	**0.00**	**0.00**	**0.00**	**36,265.00**	**36,265.00**
****Total Indirect Cost Expenditures**		**36,265.00**	**36,265.00**	**0.00**	**0.00**	**0.00**	**36,265.00**	**36,265.00**
*****Total Expenditures**		**137,154.00**	**137,154.00**	**0.00**	**0.00**	**0.00**	**137,154.00**	**137,154.00**

Grant 143359 - Variability of Lg Grad SEP
Fund 143359 - Variability of Lg Grad SEP

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AO97G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/05/2011 - 08/04/2015		

Fund Information

Effective Date:	8/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,833.07	25,919.14	11,471.92	(37,391.06)	(37,391.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,673.00	43,673.00	0.00	0.00	0.00	43,673.00	43,673.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,775.00	27,775.00	0.00	0.00	0.00	27,775.00	27,775.00
***Total: 61 - Salaries and Wages**		**71,448.00**	**71,448.00**	**9,833.07**	**25,919.14**	**11,471.92**	**34,056.94**	**34,056.94**
65YF10	Full Fringe Benefit Distr Expe	19,953.00	19,953.00	4,464.21	11,767.36	5,208.25	2,977.39	2,977.39
***Total: 65 - Fringe Benefits**		**19,953.00**	**19,953.00**	**4,464.21**	**11,767.36**	**5,208.25**	**2,977.39**	**2,977.39**
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710100	Out-of-State Travel	0.00	0.00	754.95	1,105.51	0.00	(1,105.51)	(1,105.51)
Subtotal: Travel		**5,200.00**	**5,200.00**	**754.95**	**1,105.51**	**0.00**	**4,094.49**	**4,094.49**
7112	Research Supplies	6,317.00	6,317.00	0.00	0.00	0.00	6,317.00	6,317.00
Subtotal: Non-Travel Support		**6,317.00**	**6,317.00**	**0.00**	**0.00**	**0.00**	**6,317.00**	**6,317.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,517.00**	**11,517.00**	**754.95**	**1,105.51**	**0.00**	**10,411.49**	**10,411.49**
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
***Total: 72 - Student and/or Participant Support**		**12,977.00**	**12,977.00**	**0.00**	**0.00**	**0.00**	**12,977.00**	**12,977.00**
****Total Direct Cost Expenditures**		**115,895.00**	**115,895.00**	**15,052.23**	**38,792.01**	**16,680.17**	**60,422.82**	**60,422.82**
760300	F&A Expenditures	47,775.00	47,775.00	6,999.29	18,038.29	0.00	29,736.71	29,736.71
***Total: 76 - F&A and Internal Allocations**		**47,775.00**	**47,775.00**	**6,999.29**	**18,038.29**	**0.00**	**29,736.71**	**29,736.71**
****Total Indirect Cost Expenditures**		**47,775.00**	**47,775.00**	**6,999.29**	**18,038.29**	**0.00**	**29,736.71**	**29,736.71**
*****Total Expenditures**		**163,670.00**	**163,670.00**	**22,051.52**	**56,830.30**	**16,680.17**	**90,159.53**	**90,159.53**
Revenue								
530000	Federal Programs	0.00	0.00	22,051.52	56,830.30	0.00	(56,830.30)	(56,830.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,051.52**	**56,830.30**	**0.00**	**(56,830.30)**	**(56,830.30)**
*****Total Revenue**		**0.00**	**0.00**	**22,051.52**	**56,830.30**	**0.00**	**(56,830.30)**	**(56,830.30)**

Grant 143360 - Solar Compton Telescope
Fund 143360 - Solar Compton Telescope

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI:	Bloser, Peter F
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX12AB36G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/01/2011 - 11/30/2014

Fund Information

Effective Date:	12/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,498.75	2,489.68	0.00	(2,489.68)	(2,489.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,134.00	57,134.00	0.00	0.00	0.00	57,134.00	57,134.00
615F10	PAT	0.00	0.00	101.93	267.59	0.00	(267.59)	(267.59)
61SNZ0	Student Labor Unallocated(Bud Only)	3,113.00	3,113.00	0.00	0.00	0.00	3,113.00	3,113.00
***Total: 61 - Salaries and Wages**		**60,247.00**	**60,247.00**	**1,600.68**	**2,757.27**	**0.00**	**57,489.73**	**57,489.73**
65YF10	Full Fringe Benefit Distr Expe	19,870.00	19,870.00	726.72	1,251.81	0.00	18,618.19	18,618.19
***Total: 65 - Fringe Benefits**		**19,870.00**	**19,870.00**	**726.72**	**1,251.81**	**0.00**	**18,618.19**	**18,618.19**
710	Travel	2,046.00	2,046.00	0.00	0.00	0.00	2,046.00	2,046.00
Subtotal: Travel		**2,046.00**	**2,046.00**	**0.00**	**0.00**	**0.00**	**2,046.00**	**2,046.00**
7112	Research Supplies	3,340.00	3,340.00	0.00	0.00	0.00	3,340.00	3,340.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**3,340.00**	**3,340.00**	**0.00**	**0.00**	**25.00**	**3,315.00**	**3,315.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,386.00**	**5,386.00**	**0.00**	**0.00**	**25.00**	**5,361.00**	**5,361.00**
740000	Cap Equipment	17,686.00	17,686.00	0.00	0.00	0.00	17,686.00	17,686.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,686.00**	**17,686.00**	**0.00**	**0.00**	**0.00**	**17,686.00**	**17,686.00**
****Total Direct Cost Expenditures**		**103,189.00**	**103,189.00**	**2,327.40**	**4,009.08**	**25.00**	**99,154.92**	**99,154.92**
760300	F&A Expenditures	39,859.00	39,859.00	1,082.22	1,864.21	0.00	37,994.79	37,994.79
***Total: 76 - F&A and Internal Allocations**		**39,859.00**	**39,859.00**	**1,082.22**	**1,864.21**	**0.00**	**37,994.79**	**37,994.79**
****Total Indirect Cost Expenditures**		**39,859.00**	**39,859.00**	**1,082.22**	**1,864.21**	**0.00**	**37,994.79**	**37,994.79**
*****Total Expenditures**		**143,048.00**	**143,048.00**	**3,409.62**	**5,873.29**	**25.00**	**137,149.71**	**137,149.71**
Revenue								
530000	Federal Programs	0.00	0.00	3,409.62	5,873.29	0.00	(5,873.29)	(5,873.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,409.62**	**5,873.29**	**0.00**	**(5,873.29)**	**(5,873.29)**
*****Total Revenue**		**0.00**	**0.00**	**3,409.62**	**5,873.29**	**0.00**	**(5,873.29)**	**(5,873.29)**

Grant 143361 - Magnetopause Reconnection
Fund 143361 - Magnetopause Reconnection

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX12AD16G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/05/2012 - 12/31/2014

Fund Information
Effective Date: 1/5/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,640.00	44,640.00	0.00	0.00	0.00	44,640.00	44,640.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,165.00	14,165.00	0.00	0.00	0.00	14,165.00	14,165.00
***Total: 61 - Salaries and Wages**		**58,805.00**	**58,805.00**	**0.00**	**0.00**	**0.00**	**58,805.00**	**58,805.00**
65YF10	Full Fringe Benefit Distr Expe	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
***Total: 65 - Fringe Benefits**		**21,400.00**	**21,400.00**	**0.00**	**0.00**	**0.00**	**21,400.00**	**21,400.00**
710	Travel	2,396.00	2,396.00	0.00	0.00	0.00	2,396.00	2,396.00
Subtotal: Travel		**2,396.00**	**2,396.00**	**0.00**	**0.00**	**0.00**	**2,396.00**	**2,396.00**
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,796.00**	**5,796.00**	**0.00**	**0.00**	**0.00**	**5,796.00**	**5,796.00**
721100	Assistantships	7,237.00	7,237.00	0.00	0.00	0.00	7,237.00	7,237.00
***Total: 72 - Student and/or Participant Support**		**7,237.00**	**7,237.00**	**0.00**	**0.00**	**0.00**	**7,237.00**	**7,237.00**
****Total Direct Cost Expenditures**		**93,238.00**	**93,238.00**	**0.00**	**0.00**	**0.00**	**93,238.00**	**93,238.00**
760300	F&A Expenditures	40,205.00	40,205.00	0.00	0.00	0.00	40,205.00	40,205.00
***Total: 76 - F&A and Internal Allocations**		**40,205.00**	**40,205.00**	**0.00**	**0.00**	**0.00**	**40,205.00**	**40,205.00**
****Total Indirect Cost Expenditures**		**40,205.00**	**40,205.00**	**0.00**	**0.00**	**0.00**	**40,205.00**	**40,205.00**
*****Total Expenditures**		**133,443.00**	**133,443.00**	**0.00**	**0.00**	**0.00**	**133,443.00**	**133,443.00**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: 61 - Salaries and Wages**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,613,013.63**	**0.00**	**(56,118.63)**	**1,857.66**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: 65 - Fringe Benefits**		**1,068,768.00**	**943,926.10**	**0.00**	**943,957.35**	**0.00**	**124,810.65**	**(31.25)**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Travel		**174,922.00**	**195,922.00**	**0.00**	**310,334.98**	**0.00**	**(135,412.98)**	**(114,412.98)**
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support		**530,625.00**	**588,850.59**	**0.00**	**474,564.27**	**0.00**	**56,060.73**	**114,286.32**
***Total: 71 - Support (Travel & Non-Travel)**		**705,547.00**	**784,772.59**	**0.00**	**784,899.25**	**0.00**	**(79,352.25)**	**(126.66)**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
***Total: 73 - Subcontracts**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
***Total: 74 - Capitalizable Plant and Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,049,167.48**	**0.00**	**6,047,370.82**	**0.00**	**16,507.91**	**1,796.66**
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
***Total: 76 - F&A and Internal Allocations**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
*****Total Expenditures**		**8,433,003.73**	**8,436,509.12**	**0.00**	**8,434,272.46**	**0.00**	**(1,268.73)**	**2,236.66**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
***Total: 53 - Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: 61 - Salaries and Wages**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: 65 - Fringe Benefits**		**134,926.00**	**120,726.23**	**0.00**	**120,474.43**	**0.00**	**14,451.57**	**251.80**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		**43,663.00**	**38,292.00**	**0.00**	**22,140.06**	**0.00**	**21,522.94**	**16,151.94**
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**37,812.00**	**(3,474.05)**	**0.00**	**12,670.90**	**0.00**	**25,141.10**	**(16,144.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**81,475.00**	**34,817.95**	**0.00**	**34,810.96**	**0.00**	**46,664.04**	**6.99**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**34,375.00**	**0.00**	**34,375.00**	**0.00**	**(31,375.00)**	**0.00**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
Total Direct Cost Expenditures		**621,712.00**	**622,809.42**	**0.00**	**622,550.63**	**0.00**	**(838.63)**	**258.79**
7603	F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
***Total: 76 - F&A and Internal Allocations**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
Total Indirect Cost Expenditures		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
***Total Expenditures**		**895,000.00**	**895,704.88**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**251.97**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
***Total: 53 - Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**
***Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Closing - Manual Process
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,691,133.18**	**0.00**	**2,691,133.18**	**0.00**	**(2,691,133.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**645,039.75**	**0.00**	**645,039.75**	**0.00**	**(645,039.75)**	**0.00**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel		**0.00**	**1,097,454.00**	**0.00**	**1,041,715.56**	**0.00**	**(1,041,715.56)**	**55,738.44**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support		**0.00**	**(25,536.88)**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(55,536.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,071,917.12**	**0.00**	**1,071,715.56**	**0.00**	**(1,071,715.56)**	**201.56**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
***Total: 73 - Subcontracts**		**0.00**	**5,814,952.50**	**0.00**	**5,814,952.50**	**0.00**	**(5,814,952.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**167,615.74**	**0.00**	**167,615.74**	**0.00**	**(167,615.74)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 75 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,390,658.29**	**0.00**	**10,390,456.73**	**0.00**	**(10,390,456.73)**	**201.56**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
*****Total Expenditures**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Closing - Manual Process
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
***Total: 53 - Sponsored Programs**		**0.00**	**16,293,988.94**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**3,474,523.79**
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
***Total: 61 - Salaries and Wages**		**992,829.00**	**1,283,254.80**	**0.00**	**1,283,254.80**	**0.00**	**(290,425.80)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
***Total: 65 - Fringe Benefits**		**265,341.00**	**309,015.41**	**0.00**	**309,015.41**	**0.00**	**(43,674.41)**	**0.00**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		**81,721.00**	**158,555.17**	**0.00**	**0.00**	**0.00**	**81,721.00**	**158,555.17**
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		**133,301.00**	**136,814.66**	**0.00**	**295,369.83**	**0.00**	**(162,068.83)**	**(158,555.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**215,022.00**	**295,369.83**	**0.00**	**295,369.83**	**0.00**	**(80,347.83)**	**(0.00)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**9,917.00**	**0.00**	**9,917.00**	**0.00**	**(7,917.00)**	**0.00**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: 73 - Subcontracts**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
***Total: 74 - Capitalizable Plant and Equipment**		**87,045.00**	**102,206.62**	**0.00**	**102,206.62**	**0.00**	**(15,161.62)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
***Total: 75 - Reserves - Budget Only**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,789,737.00**	**1,999,763.66**	**0.00**	**1,999,763.66**	**0.00**	**(210,026.66)**	**(0.00)**
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
***Total: 76 - F&A and Internal Allocations**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**
*****Total Expenditures**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
***Total: 53 - Sponsored Programs**		**1,621,400.00**	**2,457,363.44**	**0.00**	**3,043,555.02**	**0.00**	**(1,422,155.02)**	**(586,191.58)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: 56 - Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**(0.00)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	
Sponsor ID:	NAS5-00132	CFDA #: 43.002
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012	

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,221.54	0.00	(1,221.54)	(1,221.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69,908.15	0.00	(69,908.15)	(69,908.15)
611F60	Faculty NTT Research	10,310.00	0.00	0.00	276,145.32	0.00	(265,835.32)	(276,145.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	119,795.51	0.00	(119,795.51)	(119,795.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,840.04	0.00	(35,840.04)	(35,840.04)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,131.00	15,131.00	0.00	0.00	0.00	15,131.00	15,131.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	19,750.11	0.00	(19,750.11)	(19,750.11)
615F10	PAT	835,282.00	693,751.00	0.00	2,129,049.40	0.00	(1,293,767.40)	(1,435,298.40)
615NZ0	PAT Unallocated Budget (Bud Only)	2,057,176.00	1,728,777.00	0.00	0.00	0.00	2,057,176.00	1,728,777.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,422.00	0.00	0.00	1,214,631.31	0.00	(1,206,209.31)	(1,214,631.31)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	113,618.95	0.00	(113,618.95)	(113,618.95)
61SNZ0	Student Labor Unallocated(Bud Only)	474,816.00	449,011.00	0.00	0.00	0.00	474,816.00	449,011.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
***Total: 61 - Salaries and Wages**		**4,184,545.00**	**4,042,981.00**	**0.00**	**4,051,403.33**	**0.00**	**133,141.67**	**(8,422.33)**
65YF10	Full Fringe Benefit Distr Expe	1,459,627.00	1,107,071.00	0.00	1,004,816.25	0.00	454,810.75	102,254.75
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103,138.23	0.00	(103,138.23)	(103,138.23)
***Total: 65 - Fringe Benefits**		**1,459,627.00**	**1,107,071.00**	**0.00**	**1,107,954.48**	**0.00**	**351,672.52**	**(883.48)**
710	Travel	120,250.00	119,500.00	0.00	0.00	0.00	120,250.00	119,500.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	0.00	15,816.61	0.00	(10,816.61)	50,183.39
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	25,000.00	68,000.00	0.00	220,675.08	0.00	(195,675.08)	(152,675.08)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	0.00	119,950.01	0.00	(104,950.01)	(101,950.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	0.00	4,628.01	0.00	(4,628.01)	(4,628.01)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 09/30/2012

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UZSPAG

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,879.98	0.00	(1,879.98)	(1,879.98)
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
Subtotal: Travel		**217,231.00**	**323,937.00**	**0.00**	**389,988.53**	**0.00**	**(172,757.53)**	**(66,051.53)**
711100	Supplies-General	20,000.00	(25,824.00)	0.00	1,025.04	0.00	18,974.96	(26,849.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	305,847.00	283,257.60	0.00	50,051.19	0.00	255,795.81	233,206.41
711200	Research Supplies	63,877.68	72,371.00	0.00	146,257.23	0.00	(82,379.55)	(73,886.23)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,885.97	0.00	(1,885.97)	(1,885.97)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	0.00	423.49	0.00	(423.49)	(423.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19,701.62	0.00	(19,701.62)	(19,701.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18,481.80	0.00	(18,481.80)	(18,481.80)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	18,681.49	0.00	(18,681.49)	(18,681.49)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	0.00	(159,042.15)	(159,042.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	0.00	29,152.17	0.00	(29,152.17)	(29,152.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.49	0.00	(216.49)	(216.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,836.54	0.00	(4,836.54)	(4,836.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
Subtotal: Non-Travel Support		**487,166.68**	**541,818.48**	**0.00**	**475,824.26**	**0.00**	**11,342.42**	**65,994.22**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**704,397.68**	**865,755.48**	**0.00**	**865,812.79**	**0.00**	**(161,415.11)**	**(57.31)**
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	4,000.00	14,984.00	0.00	14,177.10	0.00	(10,177.10)	806.90
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**16,984.00**	**0.00**	**16,983.85**	**0.00**	**(10,983.85)**	**0.15**
730001	Subcontracts 01	50,364.00	99,625.00	0.00	99,624.82	0.00	(49,260.82)	0.18
***Total: 73 - Subcontracts**		**50,364.00**	**99,625.00**	**0.00**	**99,624.82**	**0.00**	**(49,260.82)**	**0.18**
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	690,095.00	1,198,457.00	0.00	59,840.94	0.00	630,254.06	1,138,616.06
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts	20,400.00	18,673.00	0.00	1,171,320.65	0.00	(1,150,920.65)	(1,152,647.65)
***Total: 74 - Capitalizable Plant and Equipment**		**786,998.00**	**1,293,247.00**	**0.00**	**1,293,246.92**	**0.00**	**(506,248.92)**	**0.08**
****Total Direct Cost Expenditures**		**7,191,931.68**	**7,425,663.48**	**0.00**	**7,435,026.19**	**0.00**	**(243,094.51)**	**(9,362.71)**
7600	Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures	319,214.00	237,892.36	0.00	237,892.36	0.00	81,321.64	0.00
760300	F&A Expenditures	2,557,213.00	2,511,151.07	0.00	2,501,788.36	0.00	55,424.64	9,362.71
***Total: 76 - F&A and Internal Allocations**		**2,876,427.00**	**2,749,043.43**	**0.00**	**2,739,680.72**	**0.00**	**136,746.28**	**9,362.71**
****Total Indirect Cost Expenditures**		**2,876,427.00**	**2,749,043.43**	**0.00**	**2,739,680.72**	**0.00**	**136,746.28**	**9,362.71**
*****Total Expenditures**		**10,068,358.68**	**10,174,706.91**	**0.00**	**10,174,706.91**	**0.00**	**(106,348.23)**	**0.00**
Revenue								
5300	Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs	380,376.00	380,376.00	0.00	9,473,002.56	0.00	(9,092,626.56)	(9,092,626.56)
***Total: 53 - Sponsored Programs**		**1,494,731.00**	**1,494,731.00**	**0.00**	**10,174,706.91**	**0.00**	**(8,679,975.91)**	**(8,679,975.91)**
*****Total Revenue**		**1,494,731.00**	**1,494,731.00**	**0.00**	**10,174,706.91**	**0.00**	**(8,679,975.91)**	**(8,679,975.91)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	
Sponsor ID:	NAS5-00132	CFDA #: 43.002
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012	

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	15,768.00	91,018.00	0.00	0.00	0.00	15,768.00	91,018.00
730002	Subcontracts 02	36,486.00	36,486.00	0.00	123,065.00	3,645.00	(90,224.00)	(90,224.00)
***Total: 73 - Subcontracts**		**52,254.00**	**127,504.00**	**0.00**	**123,065.00**	**3,645.00**	**(74,456.00)**	**794.00**
****Total Direct Cost Expenditures**		**52,254.00**	**127,504.00**	**0.00**	**123,065.00**	**3,645.00**	**(74,456.00)**	**794.00**
760300	F&A Expenditures	7,057.00	7,057.00	0.00	6,500.00	0.00	557.00	557.00
***Total: 76 - F&A and Internal Allocations**		**7,057.00**	**7,057.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**557.00**
****Total Indirect Cost Expenditures**		**7,057.00**	**7,057.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**557.00**
*****Total Expenditures**		**59,311.00**	**134,561.00**	**0.00**	**129,565.00**	**3,645.00**	**(73,899.00)**	**1,351.00**
Revenue								
530000	Federal Programs	28,878.00	28,878.00	0.00	129,565.00	0.00	(100,687.00)	(100,687.00)
***Total: 53 - Sponsored Programs**		**28,878.00**	**28,878.00**	**0.00**	**129,565.00**	**0.00**	**(100,687.00)**	**(100,687.00)**
*****Total Revenue**		**28,878.00**	**28,878.00**	**0.00**	**129,565.00**	**0.00**	**(100,687.00)**	**(100,687.00)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,826.96	0.00	(5,826.96)	(5,826.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,887.00	15,197.00	0.00	0.00	0.00	4,887.00	15,197.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,423.94	0.00	(7,423.94)	(7,423.94)
615F10	PAT	0.00	(2,640.00)	0.00	11,980.45	0.00	(11,980.45)	(14,620.45)
615NZ0	PAT Unallocated Budget (Bud Only)	15,151.00	15,151.00	0.00	0.00	0.00	15,151.00	15,151.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHX	Part Time Hourly	0.00	8,422.00	0.00	14,489.79	0.00	(14,489.79)	(6,067.79)
61SNSH	Student Labor	0.00	0.00	0.00	4,310.00	0.00	(4,310.00)	(4,310.00)
61SNWS	College Work Study	0.00	0.00	0.00	836.00	0.00	(836.00)	(836.00)
61SNZ0	Student Labor Unallocated(Bud Only)	43,433.00	16,036.00	0.00	0.00	0.00	43,433.00	16,036.00
***Total: 61 - Salaries and Wages**		**63,471.00**	**52,166.00**	**0.00**	**44,869.52**	**0.00**	**18,601.48**	**7,296.48**
65YF10	Full Fringe Benefit Distr Expe	11,196.00	14,727.00	0.00	7,402.28	0.00	3,793.72	7,324.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,819.70	0.00	(1,819.70)	(1,819.70)
***Total: 65 - Fringe Benefits**		**11,196.00**	**14,727.00**	**0.00**	**9,221.98**	**0.00**	**1,974.02**	**5,505.02**
710	Travel	574.00	1,324.00	0.00	0.00	0.00	574.00	1,324.00
710000	In-State Travel	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
710100	Out-of-State Travel	0.00	4,500.00	0.00	4,536.68	0.00	(4,536.68)	(36.68)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	801.52	0.00	(801.52)	(801.52)
Subtotal: Travel		**574.00**	**5,824.00**	**0.00**	**5,437.96**	**0.00**	**(4,863.96)**	**386.04**
711100	Supplies-General	0.00	0.00	0.00	112.70	0.00	(112.70)	(112.70)
7112	Research Supplies	4,133.00	5,056.00	0.00	0.00	0.00	4,133.00	5,056.00
711200	Research Supplies	0.00	(500.00)	0.00	3,648.68	0.00	(3,648.68)	(4,148.68)
713000	Printing & Copying-General	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Non-Travel Support		**4,133.00**	**4,556.00**	**0.00**	**4,127.59**	**0.00**	**5.41**	**428.41**
***Total: 71 - Support (Travel & Non-Travel)**		**4,707.00**	**10,380.00**	**0.00**	**9,565.55**	**0.00**	**(4,858.55)**	**814.45**
730001	Subcontracts 01	25,598.00	0.00	0.00	0.00	0.00	25,598.00	0.00
***Total: 73 - Subcontracts**		**25,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,598.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 09/30/2012

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UZSPAG

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,972.00**	**77,273.00**	**0.00**	**63,657.05**	**0.00**	**41,314.95**	**13,615.95**
760300	F&A Expenditures	36,014.00	35,048.00	0.00	29,260.58	0.00	6,753.42	5,787.42
***Total: 76 - F&A and Internal Allocations**		**36,014.00**	**35,048.00**	**0.00**	**29,260.58**	**0.00**	**6,753.42**	**5,787.42**
****Total Indirect Cost Expenditures**		**36,014.00**	**35,048.00**	**0.00**	**29,260.58**	**0.00**	**6,753.42**	**5,787.42**
*****Total Expenditures**		**140,986.00**	**112,321.00**	**0.00**	**92,917.63**	**0.00**	**48,068.37**	**19,403.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	92,917.63	0.00	(92,917.63)	(92,917.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,917.63**	**0.00**	**(92,917.63)**	**(92,917.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,917.63**	**0.00**	**(92,917.63)**	**(92,917.63)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 09/30/2012

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UZSPAG

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 09/30/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	162,895.06	0.00	(162,895.06)	(162,895.06)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,319.62	0.00	(53,319.62)	(53,319.62)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
611F60	Faculty NTT Research	0.00	0.00	20,783.74	371,752.91	0.00	(371,752.91)	(371,752.91)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,219.57	0.00	(1,219.57)	(1,219.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	799,934.00	799,934.00	0.00	0.00	0.00	799,934.00	799,934.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	794.61	0.00	(794.61)	(794.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,753.72	0.00	(66,753.72)	(66,753.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	74,001.42	0.00	(74,001.42)	(74,001.42)
613N30	Graduate Research Assistant	0.00	0.00	5,169.18	153,833.87	6,030.71	(159,864.58)	(159,864.58)
613NZ0	Grad Unallocated Budget (Bud Only)	118,755.00	118,755.00	0.00	0.00	0.00	118,755.00	118,755.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,532.49	0.00	(22,532.49)	(22,532.49)
615F10	PAT	0.00	70,445.00	11,919.96	966,989.33	0.00	(966,989.33)	(896,544.33)
615F1R	Retro PAT	0.00	0.00	0.00	1,952.58	0.00	(1,952.58)	(1,952.58)
615NZ0	PAT Unallocated Budget (Bud Only)	757,338.00	938,800.00	0.00	0.00	0.00	757,338.00	938,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,328.76	0.00	(55,328.76)	(55,328.76)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,189.90	0.00	(1,189.90)	(1,189.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,282.00	0.00	(6,282.00)	(6,282.00)
61SNZ0	Student Labor Unallocated(Bud Only)	61,018.00	61,018.00	0.00	0.00	0.00	61,018.00	61,018.00
***Total: 61 - Salaries and Wages**		**1,737,045.00**	**1,988,952.00**	**37,872.88**	**1,959,950.97**	**6,030.71**	**(228,936.68)**	**22,970.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20,941.80	0.00	(20,941.80)	(20,941.80)
65YF10	Full Fringe Benefit Distr Expe	642,286.00	637,686.00	14,847.47	593,220.47	0.00	49,065.53	44,465.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,443.27	0.00	(12,443.27)	(12,443.27)
***Total: 65 - Fringe Benefits**		**642,286.00**	**637,686.00**	**14,847.47**	**626,605.54**	**0.00**	**15,680.46**	**11,080.46**
710	Travel	166,720.00	166,720.00	0.00	0.00	0.00	166,720.00	166,720.00
710000	In-State Travel	0.00	0.00	0.00	7,593.44	0.00	(7,593.44)	(7,593.44)
710100	Out-of-State Travel	0.00	32,396.00	475.00	87,414.76	0.00	(87,414.76)	(55,018.76)
710110	Out-of-State Travel-Team Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 09/30/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	7,000.00	2,225.52	100,351.45	0.00	(100,351.45)	(93,351.45)
710300	Conference Registration Fees	0.00	0.00	475.00	23,044.09	0.00	(23,044.09)	(23,044.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,220.37	0.00	(10,220.37)	(10,220.37)
Subtotal: Travel		**166,720.00**	**225,116.00**	**3,175.52**	**228,624.11**	**0.00**	**(61,904.11)**	**(3,508.11)**
7112	Research Supplies	120,679.00	130,343.50	0.00	0.00	0.00	120,679.00	130,343.50
711200	Research Supplies	0.00	(37,135.00)	3,613.85	26,264.89	0.00	(26,264.89)	(63,399.89)
713000	Printing & Copying-General	0.00	0.00	0.00	1,876.43	0.00	(1,876.43)	(1,876.43)
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,046.69	0.00	(6,046.69)	(6,046.69)
714000	Postage-General	0.00	0.00	0.00	85.44	10.00	(95.44)	(95.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	124.22	0.00	(124.22)	(124.22)
714030	Postage-Express Mail	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	34,210.78	526.66	(34,737.44)	(34,737.44)
716122	Rental off site research facilities	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56.11	0.00	(56.11)	(56.11)
718000	Telecom-General	0.00	0.00	0.00	6,592.11	0.00	(6,592.11)	(6,592.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	834.80	0.00	(834.80)	(834.80)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	596.52	0.00	(596.52)	(596.52)
Subtotal: Non-Travel Support		**120,679.00**	**93,208.50**	**3,613.85**	**91,341.64**	**536.66**	**28,800.70**	**1,330.20**
***Total: 71 - Support (Travel & Non-Travel)**		**287,399.00**	**318,324.50**	**6,789.37**	**319,965.75**	**536.66**	**(33,103.41)**	**(2,177.91)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,623.00	0.00	(9,623.00)	(9,623.00)
721100	Assistantships	71,540.00	61,888.00	0.00	0.00	0.00	71,540.00	61,888.00
721155	Asstship-Tuition Waiver	0.00	(5,207.00)	0.00	45,521.00	0.00	(45,521.00)	(50,728.00)
***Total: 72 - Student and/or Participant Support**		**71,540.00**	**56,681.00**	**0.00**	**55,144.00**	**0.00**	**16,396.00**	**1,537.00**
730001	Subcontracts 01	39,500.00	28,842.00	0.00	1,786.95	0.00	37,713.05	27,055.05
730003	Subcontracts 03	0.00	0.00	0.00	22,008.00	0.00	(22,008.00)	(22,008.00)
***Total: 73 - Subcontracts**		**39,500.00**	**28,842.00**	**0.00**	**23,794.95**	**0.00**	**15,705.05**	**5,047.05**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 09/30/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	20,400.00	25,607.00	0.00	25,106.90	0.00	(4,706.90)	500.10
***Total: 74 - Capitalizable Plant and Equipment**		**20,400.00**	**25,607.00**	**0.00**	**25,106.90**	**0.00**	**(4,706.90)**	**500.10**
****Total Direct Cost Expenditures**		**2,798,170.00**	**3,056,092.50**	**59,509.72**	**3,010,568.11**	**6,567.37**	**(218,965.48)**	**38,957.02**
760300	F&A Expenditures	1,240,343.00	1,357,699.59	27,672.03	1,327,595.94	0.00	(87,252.94)	30,103.65
***Total: 76 - F&A and Internal Allocations**		**1,240,343.00**	**1,357,699.59**	**27,672.03**	**1,327,595.94**	**0.00**	**(87,252.94)**	**30,103.65**
****Total Indirect Cost Expenditures**		**1,240,343.00**	**1,357,699.59**	**27,672.03**	**1,327,595.94**	**0.00**	**(87,252.94)**	**30,103.65**
*****Total Expenditures**		**4,038,513.00**	**4,413,792.09**	**87,181.75**	**4,338,164.05**	**6,567.37**	**(306,218.42)**	**69,060.67**
Revenue								
530000	Federal Programs	0.00	0.00	87,181.75	4,338,164.05	0.00	(4,338,164.05)	(4,338,164.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**87,181.75**	**4,338,164.05**	**0.00**	**(4,338,164.05)**	**(4,338,164.05)**
*****Total Revenue**		**0.00**	**0.00**	**87,181.75**	**4,338,164.05**	**0.00**	**(4,338,164.05)**	**(4,338,164.05)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	
Sponsor ID:	NAS5-00132	CFDA #: 43.002
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C20 - IMSA for SCOPE
Fund 143C20 - IMSA for SCOPE

Status: Active
FMGR: Kistler, Lynn M

Type: Contract

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NONE CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/14/2011 - 02/28/2013

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C20 - IMSA for SCOPE
Fund 143C20 - IMSA for SCOPE

Status: Active
FMGR: Kistler, Lynn M

Type: Contract

PI:	Kistler, Lynn M
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NONE CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	10/14/2011 - 02/28/2013

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	399.06	1,886.13	0.00	(1,886.13)	(1,886.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,333.00	23,333.00	0.00	0.00	0.00	23,333.00	23,333.00
615F10	PAT	0.00	0.00	4,472.40	15,610.76	0.00	(15,610.76)	(15,610.76)
615NZ0	PAT Unallocated Budget (Bud Only)	38,448.00	38,448.00	0.00	0.00	0.00	38,448.00	38,448.00
61SNWS	College Work Study	0.00	0.00	97.50	97.50	0.00	(97.50)	(97.50)
***Total: 61 - Salaries and Wages**		**61,781.00**	**61,781.00**	**4,968.96**	**17,594.39**	**0.00**	**44,186.61**	**44,186.61**
65YF10	Full Fringe Benefit Distr Expe	27,924.00	27,924.00	2,211.65	7,943.62	0.00	19,980.38	19,980.38
***Total: 65 - Fringe Benefits**		**27,924.00**	**27,924.00**	**2,211.65**	**7,943.62**	**0.00**	**19,980.38**	**19,980.38**
710	Travel	17,055.00	17,055.00	0.00	0.00	0.00	17,055.00	17,055.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,267.47	0.00	(3,267.47)	(3,267.47)
Subtotal: Travel		**17,055.00**	**17,055.00**	**0.00**	**3,267.47**	**0.00**	**13,787.53**	**13,787.53**
7112	Research Supplies	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	1,610.00
711200	Research Supplies	0.00	0.00	10.01	356.91	0.00	(356.91)	(356.91)
714030	Postage-Express Mail	0.00	0.00	0.00	147.37	0.00	(147.37)	(147.37)
718000	Telecom-General	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
Subtotal: Non-Travel Support		**1,610.00**	**1,610.00**	**10.01**	**549.53**	**0.00**	**1,060.47**	**1,060.47**
***Total: 71 - Support (Travel & Non-Travel)**		**18,665.00**	**18,665.00**	**10.01**	**3,817.00**	**0.00**	**14,848.00**	**14,848.00**
730001	Subcontracts 01	79,447.00	79,447.00	0.00	0.00	0.00	79,447.00	79,447.00
***Total: 73 - Subcontracts**		**79,447.00**	**79,447.00**	**0.00**	**0.00**	**0.00**	**79,447.00**	**79,447.00**
****Total Direct Cost Expenditures**		**187,817.00**	**187,817.00**	**7,190.62**	**29,355.01**	**0.00**	**158,461.99**	**158,461.99**
760300	F&A Expenditures	62,182.00	62,182.00	3,343.64	13,650.10	0.00	48,531.90	48,531.90
***Total: 76 - F&A and Internal Allocations**		**62,182.00**	**62,182.00**	**3,343.64**	**13,650.10**	**0.00**	**48,531.90**	**48,531.90**
****Total Indirect Cost Expenditures**		**62,182.00**	**62,182.00**	**3,343.64**	**13,650.10**	**0.00**	**48,531.90**	**48,531.90**
*****Total Expenditures**		**249,999.00**	**249,999.00**	**10,534.26**	**43,005.11**	**0.00**	**206,993.89**	**206,993.89**
Revenue								
530000	Federal Programs	0.00	0.00	10,534.26	43,005.11	0.00	(43,005.11)	(43,005.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,534.26**	**43,005.11**	**0.00**	**(43,005.11)**	**(43,005.11)**

Grant 143C20 - IMSA for SCOPE
Fund 143C20 - IMSA for SCOPE

Status: Active
FMGR: Kistler, Lynn M

Type: Contract

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NONE	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/14/2011 - 02/28/2013		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**10,534.26**	**43,005.11**	**0.00**	**(43,005.11)**	**(43,005.11)**

Grant 145010 - Putting Portsmouth on the Map
Fund 145010 - Putting Portsmouth on the Map

Status: Closing - Final Financial Rev
FMGR: Watters, David H

Type: Grant

PI: Watters, David H
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: BP5009408 CFDA #: 45.164
Resp Org: UCENGL
FRAGRNT Start/End Date: 11/01/2008 - 01/31/2010

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCENDW - PI David Watters

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,973.06	0.00	(8,973.06)	(8,973.06)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,230.91	0.00	(4,230.91)	(4,230.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,205.00	13,205.00	0.00	0.00	0.00	13,205.00	13,205.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
61SNZ0	Student Labor Unallocated(Bud Only)	910.00	910.00	0.00	0.00	0.00	910.00	910.00
***Total: 61 - Salaries and Wages**		**14,115.00**	**14,115.00**	**0.00**	**14,438.97**	**0.00**	**(323.97)**	**(323.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	753.74	0.00	(753.74)	(753.74)
65YF10	Full Fringe Benefit Distr Expe	2,724.00	2,724.00	0.00	1,726.23	0.00	997.77	997.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.74	0.00	(103.74)	(103.74)
***Total: 65 - Fringe Benefits**		**2,724.00**	**2,724.00**	**0.00**	**2,583.71**	**0.00**	**140.29**	**140.29**
710	Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
Subtotal: Travel		**395.00**	**395.00**	**0.00**	**0.00**	**0.00**	**395.00**	**395.00**
7112	Research Supplies	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
711200	Research Supplies	0.00	0.00	0.00	79.53	0.00	(79.53)	(79.53)
713000	Printing & Copying-General	0.00	0.00	0.00	49.05	0.00	(49.05)	(49.05)
717000	Consulting-General	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.84	0.00	(55.84)	(55.84)
Subtotal: Non-Travel Support		**16,100.00**	**16,100.00**	**0.00**	**15,184.42**	**0.00**	**915.58**	**915.58**
***Total: 71 - Support (Travel & Non-Travel)**		**16,495.00**	**16,495.00**	**0.00**	**15,184.42**	**0.00**	**1,310.58**	**1,310.58**
****Total Direct Cost Expenditures**		**33,334.00**	**33,334.00**	**0.00**	**32,207.10**	**0.00**	**1,126.90**	**1,126.90**
760300	F&A Expenditures	6,666.00	6,666.00	0.00	6,441.40	0.00	224.60	224.60
***Total: 76 - F&A and Internal Allocations**		**6,666.00**	**6,666.00**	**0.00**	**6,441.40**	**0.00**	**224.60**	**224.60**
****Total Indirect Cost Expenditures**		**6,666.00**	**6,666.00**	**0.00**	**6,441.40**	**0.00**	**224.60**	**224.60**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**38,648.50**	**0.00**	**1,351.50**	**1,351.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,648.50	0.00	(38,648.50)	(38,648.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,648.50**	**0.00**	**(38,648.50)**	**(38,648.50)**

Grant 145010 - Putting Portsmouth on the Map
Fund 145010 - Putting Portsmouth on the Map

Status: Closing - Final Financial Rev
FMGR: Watters, David H

Type: Grant

PI:	Watters, David H
Sponsor:	Natl Endowment for the Humanities (NEH)
Sponsor ID:	BP5009408 CFDA #: 45.164
Resp Org:	UCENGL
FRAGRNT Start/End Date:	11/01/2008 - 01/31/2010

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCENDW - PI David Watters

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**38,648.50**	**0.00**	**(38,648.50)**	**(38,648.50)**

Grant 14700Z - Use of Genome Enabled Tools
Fund 14700Z - Use of Genome Enabled Tools

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IOS0843633	CFDA #: 47.074
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2013	

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,795.40	0.00	(15,795.40)	(15,795.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,248.00	16,248.00	0.00	0.00	0.00	16,248.00	16,248.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,118.00	40,118.00	0.00	0.00	0.00	40,118.00	40,118.00
615F10	PAT	0.00	0.00	5,640.66	85,692.38	12,221.41	(97,913.79)	(97,913.79)
615F1R	Retro PAT	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
615NZ0	PAT Unallocated Budget (Bud Only)	124,823.00	124,823.00	0.00	0.00	0.00	124,823.00	124,823.00
617F10	Operating Staff	0.00	0.00	0.00	22,989.74	0.00	(22,989.74)	(22,989.74)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	234.92	0.00	(234.92)	(234.92)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
61CPHX	Part Time Hourly	0.00	0.00	1,057.50	17,877.62	0.00	(17,877.62)	(17,877.62)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,824.41	0.00	(6,824.41)	(6,824.41)
61SNWS	College Work Study	0.00	0.00	0.00	203.20	0.00	(203.20)	(203.20)
61SNZ0	Student Labor Unallocated(Bud Only)	31,062.00	31,062.00	0.00	0.00	0.00	31,062.00	31,062.00
***Total: 61 - Salaries and Wages**		**212,251.00**	**212,251.00**	**6,698.16**	**152,140.83**	**12,221.41**	**47,888.76**	**47,888.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,288.88	0.00	(1,288.88)	(1,288.88)
65YF10	Full Fringe Benefit Distr Expe	59,134.00	59,134.00	2,560.86	48,144.11	5,548.52	5,441.37	5,441.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.35	1,612.05	0.00	(1,612.05)	(1,612.05)
***Total: 65 - Fringe Benefits**		**59,134.00**	**59,134.00**	**2,659.21**	**51,045.04**	**5,548.52**	**2,540.44**	**2,540.44**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	257.70	0.00	(257.70)	(257.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,011.78	0.00	(3,011.78)	(3,011.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.19	0.00	(1,480.19)	(1,480.19)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**4,749.67**	**0.00**	**4,250.33**	**4,250.33**
711100	Supplies-General	0.00	0.00	10.00	186.16	82.54	(268.70)	(268.70)
7112	Research Supplies	178,250.00	178,250.00	0.00	0.00	0.00	178,250.00	178,250.00
711200	Research Supplies	0.00	0.00	4,699.94	86,032.42	0.00	(86,032.42)	(86,032.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.27	0.00	(77.27)	(77.27)
714030	Postage-Express Mail	0.00	0.00	0.00	1,416.35	0.00	(1,416.35)	(1,416.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	244.74	0.00	(244.74)	(244.74)
717000	Consulting-General	55,970.00	55,970.00	0.00	0.00	0.00	55,970.00	55,970.00

Grant 14700Z - Use of Genome Enabled Tools
Fund 14700Z - Use of Genome Enabled Tools

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	IOS0843633 CFDA #: 47.074
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2013

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	5,592.72	0.00	(5,592.72)	(5,592.72)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	25.22	0.00	(25.22)	(25.22)
Subtotal: Non-Travel Support		**234,220.00**	**234,220.00**	**4,709.94**	**93,574.88**	**82.54**	**140,562.58**	**140,562.58**
***Total: 71 - Support (Travel & Non-Travel)**		**243,220.00**	**243,220.00**	**4,709.94**	**98,324.55**	**82.54**	**144,812.91**	**144,812.91**
721100	Assistantships	26,531.00	26,531.00	0.00	0.00	0.00	26,531.00	26,531.00
***Total: 72 - Student and/or Participant Support**		**26,531.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**26,531.00**	**26,531.00**
730001	Subcontracts 01	0.00	0.00	0.00	80,910.57	5,465.43	(86,376.00)	(86,376.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**80,910.57**	**5,465.43**	**(86,376.00)**	**(86,376.00)**
****Total Direct Cost Expenditures**		**541,136.00**	**541,136.00**	**14,067.31**	**382,420.99**	**23,317.90**	**135,397.11**	**135,397.11**
760300	F&A Expenditures	231,573.00	231,573.00	6,330.30	146,929.99	0.00	84,643.01	84,643.01
***Total: 76 - F&A and Internal Allocations**		**231,573.00**	**231,573.00**	**6,330.30**	**146,929.99**	**0.00**	**84,643.01**	**84,643.01**
****Total Indirect Cost Expenditures**		**231,573.00**	**231,573.00**	**6,330.30**	**146,929.99**	**0.00**	**84,643.01**	**84,643.01**
*****Total Expenditures**		**772,709.00**	**772,709.00**	**20,397.61**	**529,350.98**	**23,317.90**	**220,040.12**	**220,040.12**
Revenue								
530000	Federal Programs	0.00	0.00	20,397.61	529,350.98	0.00	(529,350.98)	(529,350.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,397.61**	**529,350.98**	**0.00**	**(529,350.98)**	**(529,350.98)**
*****Total Revenue**		**0.00**	**0.00**	**20,397.61**	**529,350.98**	**0.00**	**(529,350.98)**	**(529,350.98)**

Grant 14700Z - Use of Genome Enabled Tools
Fund 14700Z - Use of Genome Enabled Tools

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	IOS0843633 CFDA #: 47.074
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2013

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14701Z - Smart Machining Sensors
Fund 14701Z - Smart Machining Sensors

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0900054	CFDA #: 47.082	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012		

Fund Information

Effective Date:	5/29/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	75,970.48	0.00	(75,970.48)	(75,970.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,193.00	86,193.00	0.00	0.00	0.00	86,193.00	86,193.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,034.08	0.00	(22,034.08)	(22,034.08)
613N30	Graduate Research Assistant	0.00	0.00	4,553.88	60,301.50	5,312.86	(65,614.36)	(65,614.36)
613NZ0	Grad Unallocated Budget (Bud Only)	149,162.00	149,162.00	0.00	0.00	0.00	149,162.00	149,162.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,000.05	0.00	(12,000.05)	(12,000.05)
61SNSH	Student Labor	0.00	0.00	0.00	2,986.19	0.00	(2,986.19)	(2,986.19)
***Total: 61 - Salaries and Wages**		**235,355.00**	**235,355.00**	**4,553.88**	**173,292.30**	**5,312.86**	**56,749.84**	**56,749.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,892.70	0.00	(7,892.70)	(7,892.70)
65YF10	Full Fringe Benefit Distr Expe	12,758.00	12,758.00	0.00	0.00	0.00	12,758.00	12,758.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,014.44	0.00	(1,014.44)	(1,014.44)
***Total: 65 - Fringe Benefits**		**12,758.00**	**12,758.00**	**0.00**	**8,907.14**	**0.00**	**3,850.86**	**3,850.86**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.98	0.00	(1,095.98)	(1,095.98)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**1,712.90**	**0.00**	**7,287.10**	**7,287.10**
711100	Supplies-General	0.00	0.00	0.00	1,068.46	0.00	(1,068.46)	(1,068.46)
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200	Research Supplies	0.00	0.00	203.88	12,826.71	0.00	(12,826.71)	(12,826.71)
713000	Printing & Copying-General	0.00	0.00	0.00	261.50	0.00	(261.50)	(261.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.77	0.00	(95.77)	(95.77)
717200	Other Professional Services-General	0.00	0.00	0.00	12,985.00	0.00	(12,985.00)	(12,985.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**51,000.00**	**51,000.00**	**203.88**	**27,737.44**	**0.00**	**23,262.56**	**23,262.56**
***Total: 71 - Support (Travel & Non-Travel)**		**60,000.00**	**60,000.00**	**203.88**	**29,450.34**	**0.00**	**30,549.66**	**30,549.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
721100	Assistantships	81,630.00	81,630.00	0.00	0.00	0.00	81,630.00	81,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	47,075.00	0.00	(47,075.00)	(47,075.00)
***Total: 72 - Student and/or Participant Support**		**81,630.00**	**81,630.00**	**0.00**	**53,456.00**	**0.00**	**28,174.00**	**28,174.00**

Grant 14701Z - Smart Machining Sensors
Fund 14701Z - Smart Machining Sensors

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0900054 CFDA #: 47.082
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2012

Fund Information
Effective Date: 5/29/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**389,743.00**	**389,743.00**	**4,757.76**	**265,105.78**	**5,312.86**	**119,324.36**	**119,324.36**
760300 F&A Expenditures	138,651.00	138,651.00	2,140.99	95,242.32	0.00	43,408.68	43,408.68
***Total: 76 - F&A and Internal Allocations**	**138,651.00**	**138,651.00**	**2,140.99**	**95,242.32**	**0.00**	**43,408.68**	**43,408.68**
****Total Indirect Cost Expenditures**	**138,651.00**	**138,651.00**	**2,140.99**	**95,242.32**	**0.00**	**43,408.68**	**43,408.68**
*****Total Expenditures**	**528,394.00**	**528,394.00**	**6,898.75**	**360,348.10**	**5,312.86**	**162,733.04**	**162,733.04**
Revenue							
530000 Federal Programs	0.00	0.00	6,898.75	360,348.10	0.00	(360,348.10)	(360,348.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,898.75**	**360,348.10**	**0.00**	**(360,348.10)**	**(360,348.10)**
*****Total Revenue**	**0.00**	**0.00**	**6,898.75**	**360,348.10**	**0.00**	**(360,348.10)**	**(360,348.10)**

Grant 14702Z - Grounding Lines
Fund 14702Z - Grounding Lines

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI: Frolking, Stephen E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0838816 CFDA #: 47.082
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2012

Fund Information
Effective Date: 2/13/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14702Z - Grounding Lines
Fund 14702Z - Grounding Lines

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0838816	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012		

Fund Information

Effective Date:	2/13/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,878.78	0.00	(7,878.78)	(7,878.78)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	216.13	0.00	(216.13)	(216.13)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,545.35	0.00	(27,545.35)	(27,545.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,541.00	62,541.00	0.00	0.00	0.00	62,541.00	62,541.00
615F10	PAT	0.00	0.00	0.00	10,078.86	0.00	(10,078.86)	(10,078.86)
615F1R	Retro PAT	0.00	0.00	0.00	86.12	0.00	(86.12)	(86.12)
615NZ0	PAT Unallocated Budget (Bud Only)	22,365.00	22,365.00	0.00	0.00	0.00	22,365.00	22,365.00
***Total: 61 - Salaries and Wages**		**84,906.00**	**84,906.00**	**0.00**	**45,805.24**	**0.00**	**39,100.76**	**39,100.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	732.71	0.00	(732.71)	(732.71)
65YF10	Full Fringe Benefit Distr Expe	36,368.00	36,368.00	0.00	16,263.69	0.00	20,104.31	20,104.31
***Total: 65 - Fringe Benefits**		**36,368.00**	**36,368.00**	**0.00**	**16,996.40**	**0.00**	**19,371.60**	**19,371.60**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**210.00**	**0.00**	**7,290.00**	**7,290.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	50.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**700.00**	**50.00**	**5,250.00**	**5,250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,500.00**	**13,500.00**	**0.00**	**910.00**	**50.00**	**12,540.00**	**12,540.00**
****Total Direct Cost Expenditures**		**134,774.00**	**134,774.00**	**0.00**	**63,711.64**	**50.00**	**71,012.36**	**71,012.36**
760300	F&A Expenditures	60,649.00	60,649.00	0.00	28,670.23	0.00	31,978.77	31,978.77
***Total: 76 - F&A and Internal Allocations**		**60,649.00**	**60,649.00**	**0.00**	**28,670.23**	**0.00**	**31,978.77**	**31,978.77**
****Total Indirect Cost Expenditures**		**60,649.00**	**60,649.00**	**0.00**	**28,670.23**	**0.00**	**31,978.77**	**31,978.77**
*****Total Expenditures**		**195,423.00**	**195,423.00**	**0.00**	**92,381.87**	**50.00**	**102,991.13**	**102,991.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	92,381.87	0.00	(92,381.87)	(92,381.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,381.87**	**0.00**	**(92,381.87)**	**(92,381.87)**

Grant 14702Z - Grounding Lines
Fund 14702Z - Grounding Lines

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ANT0838816	CFDA #: 47.082
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012	

Fund Information

Effective Date:	2/13/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**92,381.87**	**0.00**	**(92,381.87)**	**(92,381.87)**

Grant 14703Z - Free Probability Operator Alge
Fund 14703Z - Free Probability Operator Alge

Status: Active
FMGR: Shen, Junhao

Type: Grant

PI:	Shen, Junhao
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	DMS0901344 CFDA #: 47.082
Resp Org:	UDMATH
FRAGRNT Start/End Date:	06/15/2009 - 11/30/2012

Fund Information

Effective Date:	6/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMAJS - PI Junhao Shen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,100.83	0.00	(49,100.83)	(49,100.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,491.00	51,491.00	0.00	0.00	0.00	51,491.00	51,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,300.08	0.00	(15,300.08)	(15,300.08)
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**66,491.00**	**66,491.00**	**0.00**	**64,400.91**	**0.00**	**2,090.09**	**2,090.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,258.42	0.00	(5,258.42)	(5,258.42)
65YF10	Full Fringe Benefit Distr Expe	5,780.00	5,780.00	0.00	0.00	0.00	5,780.00	5,780.00
***Total: 65 - Fringe Benefits**		**5,780.00**	**5,780.00**	**0.00**	**5,258.42**	**0.00**	**521.58**	**521.58**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	901.87	0.00	(901.87)	(901.87)
710200	Foreign Travel	6,000.00	6,000.00	0.00	6,983.72	0.00	(983.72)	(983.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**8,419.59**	**0.00**	**3,580.41**	**3,580.41**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	5,756.45	0.00	(5,756.45)	(5,756.45)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**5,756.45**	**0.00**	**3,243.55**	**3,243.55**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**14,176.04**	**0.00**	**6,823.96**	**6,823.96**
****Total Direct Cost Expenditures**		**93,271.00**	**93,271.00**	**0.00**	**83,835.37**	**0.00**	**9,435.63**	**9,435.63**
760300	F&A Expenditures	41,973.00	41,973.00	0.00	37,725.97	0.00	4,247.03	4,247.03
***Total: 76 - F&A and Internal Allocations**		**41,973.00**	**41,973.00**	**0.00**	**37,725.97**	**0.00**	**4,247.03**	**4,247.03**
****Total Indirect Cost Expenditures**		**41,973.00**	**41,973.00**	**0.00**	**37,725.97**	**0.00**	**4,247.03**	**4,247.03**
*****Total Expenditures**		**135,244.00**	**135,244.00**	**0.00**	**121,561.34**	**0.00**	**13,682.66**	**13,682.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,561.34	0.00	(121,561.34)	(121,561.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,561.34**	**0.00**	**(121,561.34)**	**(121,561.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121,561.34**	**0.00**	**(121,561.34)**	**(121,561.34)**

Grant 14704Z - Bubbles & Ash Particles
Fund 14704Z - Bubbles & Ash Particles

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI: Prusevich, Alexander A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR0838292 CFDA #: 47.082
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	303.71	0.00	(303.71)	(303.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,043.00	79,043.00	0.00	0.00	0.00	79,043.00	79,043.00
611Q90	Post Doc	139,780.00	139,780.00	0.00	73,239.18	0.00	66,540.82	66,540.82
615F10	PAT	0.00	0.00	0.00	111,914.35	0.00	(111,914.35)	(111,914.35)
615F1R	Retro PAT	0.00	0.00	0.00	482.50	0.00	(482.50)	(482.50)
61CPHX	Part Time Hourly	0.00	2,800.00	0.00	1,175.00	0.00	(1,175.00)	1,625.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
***Total: 61 - Salaries and Wages**		**218,823.00**	**221,623.00**	**0.00**	**188,064.74**	**0.00**	**30,758.26**	**33,558.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	88.36	0.00	(88.36)	(88.36)
65YF10	Full Fringe Benefit Distr Expe	73,559.00	73,559.00	0.00	71,924.38	0.00	1,634.62	1,634.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	199.00	0.00	83.43	0.00	(83.43)	115.57
***Total: 65 - Fringe Benefits**		**73,559.00**	**73,758.00**	**0.00**	**72,096.17**	**0.00**	**1,462.83**	**1,661.83**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,812.82	0.00	(3,812.82)	(3,812.82)
710200	Foreign Travel	2,000.00	2,000.00	0.00	2,205.84	0.00	(205.84)	(205.84)
710300	Conference Registration Fees	0.00	0.00	465.94	2,202.20	0.00	(2,202.20)	(2,202.20)
Subtotal: Travel		**11,000.00**	**11,000.00**	**465.94**	**8,220.86**	**0.00**	**2,779.14**	**2,779.14**
7112	Research Supplies	9,500.00	6,501.00	0.00	0.00	0.00	9,500.00	6,501.00
711200	Research Supplies	0.00	0.00	0.00	2,867.77	0.00	(2,867.77)	(2,867.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	20.00	(20.44)	(20.44)
714030	Postage-Express Mail	0.00	0.00	0.00	112.07	0.00	(112.07)	(112.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	200.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	632.00	151.25	(783.25)	(783.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.47	0.00	(12.47)	(12.47)
Subtotal: Non-Travel Support		**9,500.00**	**6,501.00**	**0.00**	**4,812.75**	**381.25**	**4,306.00**	**1,307.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,500.00**	**17,501.00**	**465.94**	**13,033.61**	**381.25**	**7,085.14**	**4,086.14**
****Total Direct Cost Expenditures**		**312,882.00**	**312,882.00**	**465.94**	**273,194.52**	**381.25**	**39,306.23**	**39,306.23**
760300	F&A Expenditures	140,797.00	140,797.00	209.67	122,937.46	0.00	17,859.54	17,859.54

Grant 14704Z - Bubbles & Ash Particles
Fund 14704Z - Bubbles & Ash Particles

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0838292	CFDA #: 47.082
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012	

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**140,797.00**	**140,797.00**	**209.67**	**122,937.46**	**0.00**	**17,859.54**	**17,859.54**
****Total Indirect Cost Expenditures**	**140,797.00**	**140,797.00**	**209.67**	**122,937.46**	**0.00**	**17,859.54**	**17,859.54**
*****Total Expenditures**	**453,679.00**	**453,679.00**	**675.61**	**396,131.98**	**381.25**	**57,165.77**	**57,165.77**
Revenue							
530000 Federal Programs	0.00	0.00	675.61	396,131.98	0.00	(396,131.98)	(396,131.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**675.61**	**396,131.98**	**0.00**	**(396,131.98)**	**(396,131.98)**
*****Total Revenue**	**0.00**	**0.00**	**675.61**	**396,131.98**	**0.00**	**(396,131.98)**	**(396,131.98)**

Grant 14705Z - Basis of Interactions
Fund 14705Z - Basis of Interactions

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0844157	CFDA #: 47.082	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2013		

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,045.87	0.00	(25,045.87)	(25,045.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,718.00	24,718.00	0.00	0.00	0.00	24,718.00	24,718.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,933.56	0.00	(9,933.56)	(9,933.56)
613N30	Graduate Research Assistant	0.00	0.00	2,443.29	34,599.52	2,850.51	(37,450.03)	(37,450.03)
613NZ0	Grad Unallocated Budget (Bud Only)	52,886.00	52,886.00	0.00	0.00	0.00	52,886.00	52,886.00
615F10	PAT	0.00	0.00	0.00	11,998.03	0.00	(11,998.03)	(11,998.03)
615F1R	Retro PAT	0.00	0.00	0.00	64.22	0.00	(64.22)	(64.22)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	425.17	0.00	(425.17)	(425.17)
61SNSH	Student Labor	0.00	0.00	0.00	2,329.63	0.00	(2,329.63)	(2,329.63)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**95,104.00**	**95,104.00**	**2,443.29**	**84,396.03**	**2,850.51**	**7,857.46**	**7,857.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,845.93	0.00	(2,845.93)	(2,845.93)
65YF10	Full Fringe Benefit Distr Expe	6,303.00	6,303.00	0.00	5,261.17	0.00	1,041.83	1,041.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.71	0.00	(35.71)	(35.71)
***Total: 65 - Fringe Benefits**		**6,303.00**	**6,303.00**	**0.00**	**8,142.81**	**0.00**	**(1,839.81)**	**(1,839.81)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,380.20	0.00	(1,380.20)	(1,380.20)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	910.65	0.00	(910.65)	(910.65)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,150.85**	**0.00**	**849.15**	**849.15**
711100	Supplies-General	0.00	0.00	0.00	1,978.62	0.00	(1,978.62)	(1,978.62)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	0.00	14,771.43	0.00	(14,771.43)	(14,771.43)
714030	Postage-Express Mail	0.00	0.00	0.00	277.85	0.00	(277.85)	(277.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**0.00**	**17,171.33**	**0.00**	**(171.33)**	**(171.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**20,322.18**	**0.00**	**677.82**	**677.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)

Grant 14705Z - Basis of Interactions
Fund 14705Z - Basis of Interactions

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI: Cooper, Vaughn S
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0844157 CFDA #: 47.082
Resp Org: UBMCBS
FRAGRNT Start/End Date: 07/15/2009 - 06/30/2013

Fund Information
Effective Date: 7/15/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	19,285.00	19,285.00	0.00	0.00	0.00	19,285.00	19,285.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,218.25	0.00	(27,218.25)	(27,218.25)
***Total: 72 - Student and/or Participant Support**		**19,285.00**	**19,285.00**	**0.00**	**28,028.25**	**0.00**	**(8,743.25)**	**(8,743.25)**
****Total Direct Cost Expenditures**		**141,692.00**	**141,692.00**	**2,443.29**	**140,889.27**	**2,850.51**	**(2,047.78)**	**(2,047.78)**
760300	F&A Expenditures	55,083.00	55,083.00	1,099.47	50,787.27	0.00	4,295.73	4,295.73
***Total: 76 - F&A and Internal Allocations**		**55,083.00**	**55,083.00**	**1,099.47**	**50,787.27**	**0.00**	**4,295.73**	**4,295.73**
****Total Indirect Cost Expenditures**		**55,083.00**	**55,083.00**	**1,099.47**	**50,787.27**	**0.00**	**4,295.73**	**4,295.73**
*****Total Expenditures**		**196,775.00**	**196,775.00**	**3,542.76**	**191,676.54**	**2,850.51**	**2,247.95**	**2,247.95**
Revenue								
530000	Federal Programs	0.00	0.00	3,542.76	191,676.54	0.00	(191,676.54)	(191,676.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,542.76**	**191,676.54**	**0.00**	**(191,676.54)**	**(191,676.54)**
*****Total Revenue**		**0.00**	**0.00**	**3,542.76**	**191,676.54**	**0.00**	**(191,676.54)**	**(191,676.54)**

Grant 14706Z - NSF-DOE: Stability TCS Magnota
Fund 14706Z - NSF-DOE: Stability TCS Magnota

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0903915 CFDA #: 47.082
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2009 - 06/30/2012

Fund Information
Effective Date: 7/15/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,054.48	0.00	(28,054.48)	(28,054.48)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	177.51	0.00	(177.51)	(177.51)
611F60	Faculty NTT Research	0.00	0.00	741.13	60,645.26	0.00	(60,645.26)	(60,645.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,118.00	28,118.00	0.00	0.00	0.00	28,118.00	28,118.00
615F10	PAT	0.00	(6,500.00)	6,005.19	58,950.98	0.00	(58,950.98)	(65,450.98)
615F1R	Retro PAT	0.00	0.00	0.00	293.79	0.00	(293.79)	(293.79)
615NZ0	PAT Unallocated Budget (Bud Only)	124,745.00	124,745.00	0.00	0.00	0.00	124,745.00	124,745.00
***Total: 61 - Salaries and Wages**		**152,863.00**	**146,363.00**	**6,746.32**	**148,122.02**	**0.00**	**4,740.98**	**(1,759.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,142.52	0.00	(2,142.52)	(2,142.52)
65YF10	Full Fringe Benefit Distr Expe	47,684.00	54,184.00	3,062.83	53,555.19	0.00	(5,871.19)	628.81
***Total: 65 - Fringe Benefits**		**47,684.00**	**54,184.00**	**3,062.83**	**55,697.71**	**0.00**	**(8,013.71)**	**(1,513.71)**
710	Travel	29,913.00	29,913.00	0.00	0.00	0.00	29,913.00	29,913.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,381.32	0.00	(5,381.32)	(5,381.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
Subtotal: Travel		**29,913.00**	**29,913.00**	**0.00**	**6,950.32**	**0.00**	**22,962.68**	**22,962.68**
7112	Research Supplies	17,816.00	17,816.00	0.00	0.00	0.00	17,816.00	17,816.00
Subtotal: Non-Travel Support		**17,816.00**	**17,816.00**	**0.00**	**0.00**	**0.00**	**17,816.00**	**17,816.00**
***Total: 71 - Support (Travel & Non-Travel)**		**47,729.00**	**47,729.00**	**0.00**	**6,950.32**	**0.00**	**40,778.68**	**40,778.68**
****Total Direct Cost Expenditures**		**248,276.00**	**248,276.00**	**9,809.15**	**210,770.05**	**0.00**	**37,505.95**	**37,505.95**
760300	F&A Expenditures	111,724.00	111,724.00	4,414.14	94,846.56	0.00	16,877.44	16,877.44
***Total: 76 - F&A and Internal Allocations**		**111,724.00**	**111,724.00**	**4,414.14**	**94,846.56**	**0.00**	**16,877.44**	**16,877.44**
****Total Indirect Cost Expenditures**		**111,724.00**	**111,724.00**	**4,414.14**	**94,846.56**	**0.00**	**16,877.44**	**16,877.44**
*****Total Expenditures**		**360,000.00**	**360,000.00**	**14,223.29**	**305,616.61**	**0.00**	**54,383.39**	**54,383.39**
Revenue								
530000	Federal Programs	0.00	0.00	14,223.29	305,616.61	0.00	(305,616.61)	(305,616.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,223.29**	**305,616.61**	**0.00**	**(305,616.61)**	**(305,616.61)**

Grant 14706Z - NSF-DOE: Stability TCS Magnota
Fund 14706Z - NSF-DOE: Stability TCS Magnota

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0903915	CFDA #: 47.082
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2012	

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**14,223.29**	**305,616.61**	**0.00**	**(305,616.61)**	**(305,616.61)**

Grant 14707Z - Quantifying Pleiotropy
Fund 14707Z - Quantifying Pleiotropy

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI: Cooper, Vaughn S
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0845851 CFDA #: 47.082
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2014

Fund Information
Effective Date: 8/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,121.32	0.00	(19,121.32)	(19,121.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,312.00	30,312.00	0.00	0.00	0.00	30,312.00	30,312.00
611Q90	Post Doc	180,983.00	180,983.00	0.00	19,109.18	0.00	161,873.82	161,873.82
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,749.19	0.00	(14,749.19)	(14,749.19)
613N30	Graduate Research Assistant	0.00	0.00	2,288.70	19,728.03	2,670.15	(22,398.18)	(22,398.18)
613NZ0	Grad Unallocated Budget (Bud Only)	122,291.00	122,291.00	0.00	0.00	0.00	122,291.00	122,291.00
615F10	PAT	0.00	0.00	3,652.08	39,578.17	7,912.81	(47,490.98)	(47,490.98)
615F1R	Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,994.00	14,994.00	0.00	0.00	0.00	14,994.00	14,994.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPHX	Part Time Hourly	0.00	0.00	332.00	10,013.32	0.00	(10,013.32)	(10,013.32)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNSH	Student Labor	0.00	0.00	0.00	19,377.47	0.00	(19,377.47)	(19,377.47)
61SNZ0	Student Labor Unallocated(Bud Only)	53,624.00	53,624.00	0.00	0.00	0.00	53,624.00	53,624.00
***Total: 61 - Salaries and Wages**		**402,204.00**	**402,204.00**	**6,272.78**	**142,623.03**	**10,582.96**	**248,998.01**	**248,998.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,896.70	0.00	(2,896.70)	(2,896.70)
65YF10	Full Fringe Benefit Distr Expe	68,002.00	68,002.00	1,658.04	23,869.98	3,592.42	40,539.60	40,539.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.88	854.55	0.00	(854.55)	(854.55)
***Total: 65 - Fringe Benefits**		**68,002.00**	**68,002.00**	**1,688.92**	**27,621.23**	**3,592.42**	**36,788.35**	**36,788.35**
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,103.50	0.00	(2,103.50)	(2,103.50)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**14,400.00**	**14,400.00**	**0.00**	**2,628.50**	**0.00**	**11,771.50**	**11,771.50**
711100	Supplies-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
7112	Research Supplies	88,933.00	88,933.00	0.00	0.00	0.00	88,933.00	88,933.00
711200	Research Supplies	0.00	0.00	812.65	29,397.31	2,876.85	(32,274.16)	(32,274.16)
714030	Postage-Express Mail	0.00	0.00	0.00	113.85	0.00	(113.85)	(113.85)
715000	Non-Cap Equip-General	0.00	0.00	636.00	636.00	0.00	(636.00)	(636.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	710.95	0.00	(710.95)	(710.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.82	0.00	(234.82)	(234.82)
717000	Consulting-General	27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00

Grant 14707Z - Quantifying Pleiotropy
Fund 14707Z - Quantifying Pleiotropy

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB0845851	CFDA #: 47.082
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2014	

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	522.90	0.00	(522.90)	(522.90)
719125	Licenses/Professional Fees	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
Subtotal: Non-Travel Support		**116,817.00**	**116,817.00**	**1,448.65**	**34,666.83**	**2,876.85**	**79,273.32**	**79,273.32**
***Total: 71 - Support (Travel & Non-Travel)**		**131,217.00**	**131,217.00**	**1,448.65**	**37,295.33**	**2,876.85**	**91,044.82**	**91,044.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	68,793.00	68,793.00	0.00	0.00	0.00	68,793.00	68,793.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,112.50	0.00	(14,112.50)	(14,112.50)
722200	Participant Support	13,144.00	13,144.00	0.00	0.00	0.00	13,144.00	13,144.00
***Total: 72 - Student and/or Participant Support**		**81,937.00**	**81,937.00**	**0.00**	**14,985.50**	**0.00**	**66,951.50**	**66,951.50**
740000	Cap Equipment	46,000.00	46,000.00	0.00	0.00	50,000.00	(4,000.00)	(4,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**46,000.00**	**46,000.00**	**0.00**	**0.00**	**50,000.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**		**729,360.00**	**729,360.00**	**9,410.35**	**222,525.09**	**67,052.23**	**439,782.68**	**439,782.68**
760300	F&A Expenditures	270,640.00	270,640.00	4,234.65	93,392.85	0.00	177,247.15	177,247.15
***Total: 76 - F&A and Internal Allocations**		**270,640.00**	**270,640.00**	**4,234.65**	**93,392.85**	**0.00**	**177,247.15**	**177,247.15**
****Total Indirect Cost Expenditures**		**270,640.00**	**270,640.00**	**4,234.65**	**93,392.85**	**0.00**	**177,247.15**	**177,247.15**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**13,645.00**	**315,917.94**	**67,052.23**	**617,029.83**	**617,029.83**
Revenue								
530000	Federal Programs	0.00	0.00	13,645.00	315,917.94	0.00	(315,917.94)	(315,917.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,645.00**	**315,917.94**	**0.00**	**(315,917.94)**	**(315,917.94)**
*****Total Revenue**		**0.00**	**0.00**	**13,645.00**	**315,917.94**	**0.00**	**(315,917.94)**	**(315,917.94)**

Grant 14707Z - Quantifying Pleiotropy
Fund 14707Z - Quantifying Pleiotropy

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB0845851	CFDA #: 47.082
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2014	

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14708Z - Efficient PDE Solvers
Fund 14708Z - Efficient PDE Solvers

Status: Active
FMGR: Lyon, Mark E

Type: Grant

PI:	Lyon, Mark E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0915178	CFDA #: 47.082	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMAML - PI Mark Lyon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,692.15	0.00	(20,692.15)	(20,692.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,096.00	25,096.00	0.00	0.00	0.00	25,096.00	25,096.00
***Total: 61 - Salaries and Wages**		**25,096.00**	**25,096.00**	**0.00**	**20,692.15**	**0.00**	**4,403.85**	**4,403.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,688.37	0.00	(1,688.37)	(1,688.37)
65YF10	Full Fringe Benefit Distr Expe	2,183.00	2,183.00	0.00	0.00	0.00	2,183.00	2,183.00
***Total: 65 - Fringe Benefits**		**2,183.00**	**2,183.00**	**0.00**	**1,688.37**	**0.00**	**494.63**	**494.63**
710	Travel	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
710100	Out-of-State Travel	0.00	0.00	0.00	639.73	0.00	(639.73)	(639.73)
710200	Foreign Travel	0.00	0.00	0.00	2,132.50	0.00	(2,132.50)	(2,132.50)
710300	Conference Registration Fees	0.00	0.00	0.00	787.29	0.00	(787.29)	(787.29)
Subtotal: Travel		**3,137.00**	**3,137.00**	**0.00**	**3,559.52**	**0.00**	**(422.52)**	**(422.52)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,137.00**	**5,137.00**	**0.00**	**3,559.52**	**0.00**	**1,577.48**	**1,577.48**
****Total Direct Cost Expenditures**		**32,416.00**	**32,416.00**	**0.00**	**25,940.04**	**0.00**	**6,475.96**	**6,475.96**
760300	F&A Expenditures	14,587.00	14,587.00	0.00	11,673.05	0.00	2,913.95	2,913.95
***Total: 76 - F&A and Internal Allocations**		**14,587.00**	**14,587.00**	**0.00**	**11,673.05**	**0.00**	**2,913.95**	**2,913.95**
****Total Indirect Cost Expenditures**		**14,587.00**	**14,587.00**	**0.00**	**11,673.05**	**0.00**	**2,913.95**	**2,913.95**
*****Total Expenditures**		**47,003.00**	**47,003.00**	**0.00**	**37,613.09**	**0.00**	**9,389.91**	**9,389.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,613.09	0.00	(37,613.09)	(37,613.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,613.09**	**0.00**	**(37,613.09)**	**(37,613.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,613.09**	**0.00**	**(37,613.09)**	**(37,613.09)**

Grant 14709Z - KNS
Fund 14709Z - KNS

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AEC0909333	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	2/6/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,939.37	0.00	(3,939.37)	(3,939.37)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	255.68	0.00	(255.68)	(255.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	37,336.57	0.00	(37,336.57)	(37,336.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,171.00	62,130.00	0.00	0.00	0.00	64,171.00	62,130.00
615F10	PAT	0.00	0.00	0.00	10,240.17	0.00	(10,240.17)	(10,240.17)
615F1R	Retro PAT	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
615NZ0	PAT Unallocated Budget (Bud Only)	23,041.00	23,041.00	0.00	0.00	0.00	23,041.00	23,041.00
61SNSH	Student Labor	0.00	2,584.00	0.00	2,583.49	0.00	(2,583.49)	0.51
***Total: 61 - Salaries and Wages**		**87,212.00**	**87,755.00**	**0.00**	**54,502.48**	**0.00**	**32,709.52**	**33,252.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	366.37	0.00	(366.37)	(366.37)
65YF10	Full Fringe Benefit Distr Expe	38,198.00	36,180.00	0.00	20,717.29	0.00	17,480.71	15,462.71
***Total: 65 - Fringe Benefits**		**38,198.00**	**36,180.00**	**0.00**	**21,083.66**	**0.00**	**17,114.34**	**15,096.34**
710	Travel	4,800.00	3,849.00	0.00	0.00	0.00	4,800.00	3,849.00
710100	Out-of-State Travel	0.00	0.00	0.00	820.39	0.00	(820.39)	(820.39)
710200	Foreign Travel	5,474.00	5,474.00	0.00	10,568.09	0.00	(5,094.09)	(5,094.09)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**10,274.00**	**9,323.00**	**0.00**	**11,788.48**	**0.00**	**(1,514.48)**	**(2,465.48)**
7112	Research Supplies	6,700.00	9,126.00	0.00	0.00	0.00	6,700.00	9,126.00
711200	Research Supplies	0.00	0.00	0.00	8,240.58	0.00	(8,240.58)	(8,240.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	529.18	0.00	(529.18)	(529.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**6,700.00**	**9,126.00**	**0.00**	**8,969.76**	**20.00**	**(2,289.76)**	**136.24**
***Total: 71 - Support (Travel & Non-Travel)**		**16,974.00**	**18,449.00**	**0.00**	**20,758.24**	**20.00**	**(3,804.24)**	**(2,329.24)**
****Total Direct Cost Expenditures**		**142,384.00**	**142,384.00**	**0.00**	**96,344.38**	**20.00**	**46,019.62**	**46,019.62**
760300	F&A Expenditures	64,073.00	64,073.00	0.00	43,354.95	0.00	20,718.05	20,718.05
***Total: 76 - F&A and Internal Allocations**		**64,073.00**	**64,073.00**	**0.00**	**43,354.95**	**0.00**	**20,718.05**	**20,718.05**
****Total Indirect Cost Expenditures**		**64,073.00**	**64,073.00**	**0.00**	**43,354.95**	**0.00**	**20,718.05**	**20,718.05**

Grant 14709Z - KNS
Fund 14709Z - KNS

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	AEC0909333	CFDA #: 47.082
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	2/6/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**206,457.00**	**206,457.00**	**0.00**	**139,699.33**	**20.00**	**66,737.67**	**66,737.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,699.33	0.00	(139,699.33)	(139,699.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	139,699.33	0.00	(139,699.33)	(139,699.33)
***Total Revenue		0.00	0.00	0.00	139,699.33	0.00	(139,699.33)	(139,699.33)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Closing - Manual Process
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-9905127	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBZOTK	

Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10	PAT	0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
***Total: 61 - Salaries and Wages**		**101,457.00**	**101,457.00**	**0.00**	**88,512.85**	**0.00**	**12,944.15**	**12,944.15**
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
***Total: 65 - Fringe Benefits**		**6,368.00**	**6,368.00**	**0.00**	**14,487.59**	**0.00**	**(8,119.59)**	**(8,119.59)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102	Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200	Foreign Travel	0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**26,100.00**	**26,100.00**	**0.00**	**30,356.74**	**0.00**	**(4,256.74)**	**(4,256.74)**
711100	Supplies-General	0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112	Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200	Research Supplies	0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130	Printing and Copying	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000	Printing & Copying-General	0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140	Postage	0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000	Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Closing - Manual Process
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-9905127 CFDA #: 47.074
Resp Org: UBZOOL
FRAGRNT Start/End Date: 12/15/1999 - 11/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBZOTK

Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions	48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
Subtotal: Non-Travel Support		**86,978.00**	**78,923.00**	**0.00**	**86,393.23**	**0.00**	**584.77**	**(7,470.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**113,078.00**	**105,023.00**	**0.00**	**116,749.97**	**0.00**	**(3,671.97)**	**(11,726.97)**
7211	Assistantships	15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
***Total: 72 - Student and/or Participant Support**		**15,338.00**	**15,338.00**	**0.00**	**5,285.50**	**0.00**	**10,052.50**	**10,052.50**
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01	0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
***Total: 73 - Subcontracts**		**12,145.00**	**12,145.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**14,598.00**	**0.00**	**14,182.87**	**0.00**	**(11,182.87)**	**415.13**
****Total Direct Cost Expenditures**		**251,386.00**	**254,929.00**	**0.00**	**251,363.78**	**0.00**	**22.22**	**3,565.22**
7603	F&A Expenditures	58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures	27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
***Total: 76 - F&A and Internal Allocations**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
****Total Indirect Cost Expenditures**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
*****Total Expenditures**		**337,967.00**	**337,967.00**	**0.00**	**337,864.44**	**0.00**	**102.56**	**102.56**
Revenue								
5300	Federal Programs	237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs	0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
***Total: 53 - Sponsored Programs**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**
*****Total Revenue**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**

Grant 14711Z - Changing Seasonality
Fund 14711Z - Changing Seasonality

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0902113	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,282.55	0.00	(14,282.55)	(14,282.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,799.67	0.00	(13,799.67)	(13,799.67)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	149.30	0.00	(149.30)	(149.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,866.00	40,436.00	0.00	0.00	0.00	42,866.00	40,436.00
611Q90	Post Doc	0.00	80,089.00	5,287.35	50,229.83	11,455.93	(61,685.76)	18,403.24
613NZ0	Grad Unallocated Budget (Bud Only)	75,551.00	137.00	0.00	0.00	0.00	75,551.00	137.00
615F10	PAT	0.00	2,097.00	0.00	2,095.10	0.00	(2,095.10)	1.90
615F1R	Retro PAT	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	85.50	85.50	0.00	(85.50)	(85.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**126,417.00**	**130,759.00**	**5,372.85**	**81,143.76**	**11,455.93**	**33,817.31**	**38,159.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	22,100.00	44,359.00	1,718.40	28,936.12	3,723.18	(10,559.30)	11,699.70
***Total: 65 - Fringe Benefits**		**22,100.00**	**44,359.00**	**1,718.40**	**28,982.62**	**3,723.18**	**(10,605.80)**	**11,653.20**
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,205.20	0.00	(16,205.20)	(16,205.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,969.97	0.00	(1,969.97)	(1,969.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	895.84	0.00	(895.84)	(895.84)
Subtotal: Travel		**45,000.00**	**45,000.00**	**0.00**	**19,071.01**	**0.00**	**25,928.99**	**25,928.99**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	3,580.78	0.00	(3,580.78)	(3,580.78)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	608.92	0.00	(608.92)	(608.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,300.00	200.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	(7,414.00)	(7,414.00)	7,414.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	9.94	(9.94)	(9.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.17	0.00	(15.17)	(15.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.01	0.00	(278.01)	(278.01)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	346.56	0.00	(346.56)	(346.56)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**(7,414.00)**	**(1,284.56)**	**7,633.94**	**8,650.62**	**8,650.62**

Grant 14711Z - Changing Seasonality
Fund 14711Z - Changing Seasonality

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI: Wollheim, Wilfred M
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC0902113 CFDA #: 47.082
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**60,000.00**	**60,000.00**	**(7,414.00)**	**17,786.45**	**7,633.94**	**34,579.61**	**34,579.61**
721100 Assistantships	38,571.00	0.00	0.00	0.00	0.00	38,571.00	0.00
***Total: 72 - Student and/or Participant Support**	**38,571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,571.00**	**0.00**
****Total Direct Cost Expenditures**	**247,088.00**	**235,118.00**	**(322.75)**	**127,912.83**	**22,813.05**	**96,362.12**	**84,392.12**
760300 F&A Expenditures	93,832.00	105,802.00	(145.24)	57,560.69	0.00	36,271.31	48,241.31
***Total: 76 - F&A and Internal Allocations**	**93,832.00**	**105,802.00**	**(145.24)**	**57,560.69**	**0.00**	**36,271.31**	**48,241.31**
****Total Indirect Cost Expenditures**	**93,832.00**	**105,802.00**	**(145.24)**	**57,560.69**	**0.00**	**36,271.31**	**48,241.31**
*****Total Expenditures**	**340,920.00**	**340,920.00**	**(467.99)**	**185,473.52**	**22,813.05**	**132,633.43**	**132,633.43**
Revenue							
530000 Federal Programs	0.00	0.00	(467.99)	185,473.52	0.00	(185,473.52)	(185,473.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(467.99)**	**185,473.52**	**0.00**	**(185,473.52)**	**(185,473.52)**
*****Total Revenue**	**0.00**	**0.00**	**(467.99)**	**185,473.52**	**0.00**	**(185,473.52)**	**(185,473.52)**

Grant 14712Z - PENGIUN
Fund 14712Z - PENGIUN

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0839938 CFDA #: 47.082
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Preaward: YES
Arra Funded: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,492.19	0.00	(24,492.19)	(24,492.19)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	99.45	0.00	(99.45)	(99.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,158.00	14,158.00	0.00	0.00	0.00	14,158.00	14,158.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	733.40	0.00	(733.40)	(733.40)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,116.95	0.00	(3,116.95)	(3,116.95)
615F10	PAT	0.00	9,652.00	0.00	29,239.60	0.00	(29,239.60)	(19,587.60)
615F1R	Retro PAT	0.00	0.00	0.00	160.14	0.00	(160.14)	(160.14)
615NZ0	PAT Unallocated Budget (Bud Only)	35,756.00	35,756.00	0.00	0.00	0.00	35,756.00	35,756.00
61SNSH	Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
***Total: 61 - Salaries and Wages**		**49,914.00**	**59,566.00**	**0.00**	**59,566.73**	**0.00**	**(9,652.73)**	**(0.73)**
65YF10	Full Fringe Benefit Distr Expe	21,863.00	22,813.00	0.00	22,813.37	0.00	(950.37)	(0.37)
***Total: 65 - Fringe Benefits**		**21,863.00**	**22,813.00**	**0.00**	**22,813.37**	**0.00**	**(950.37)**	**(0.37)**
710	Travel	1,615.00	1,615.00	0.00	0.00	0.00	1,615.00	1,615.00
710000	In-State Travel	0.00	0.00	0.00	166.27	0.00	(166.27)	(166.27)
710100	Out-of-State Travel	0.00	(2,357.00)	0.00	2,101.16	0.00	(2,101.16)	(4,458.16)
710200	Foreign Travel	5,760.00	5,760.00	0.00	702.78	0.00	5,057.22	5,057.22
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,587.26	0.00	(1,587.26)	(1,587.26)
Subtotal: Travel		**7,375.00**	**5,018.00**	**0.00**	**5,017.47**	**0.00**	**2,357.53**	**0.53**
7112	Research Supplies	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
711200	Research Supplies	0.00	1,551.00	0.00	172.86	0.00	(172.86)	1,378.14
713000	Printing & Copying-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,211.76	0.00	(8,211.76)	(8,211.76)
717200	Other Professional Services-General	0.00	0.00	0.00	108.48	0.00	(108.48)	(108.48)
718000	Telecom-General	0.00	0.00	0.00	7.07	0.00	(7.07)	(7.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**7,385.00**	**8,936.00**	**0.00**	**8,935.17**	**0.00**	**(1,550.17)**	**0.83**
***Total: 71 - Support (Travel & Non-Travel)**		**14,760.00**	**13,954.00**	**0.00**	**13,952.64**	**0.00**	**807.36**	**1.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
721155	Asstship-Tuition Waiver	0.00	405.00	0.00	0.00	0.00	0.00	405.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**405.00**	**0.00**	**405.00**	**0.00**	**(405.00)**	**0.00**

Grant 14712Z - PENGIUN
Fund 14712Z - PENGIUN

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0839938 CFDA #: 47.082
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	24,450.00	9,841.00	0.00	0.00	0.00	24,450.00	9,841.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,840.43	0.00	(9,840.43)	(9,840.43)
***Total: 74 - Capitalizable Plant and Equipment**		**24,450.00**	**9,841.00**	**0.00**	**9,840.43**	**0.00**	**14,609.57**	**0.57**
****Total Direct Cost Expenditures**		**110,987.00**	**106,579.00**	**0.00**	**106,578.17**	**0.00**	**4,408.83**	**0.83**
760300	F&A Expenditures	38,941.00	43,349.00	0.00	43,349.71	0.00	(4,408.71)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**38,941.00**	**43,349.00**	**0.00**	**43,349.71**	**0.00**	**(4,408.71)**	**(0.71)**
****Total Indirect Cost Expenditures**		**38,941.00**	**43,349.00**	**0.00**	**43,349.71**	**0.00**	**(4,408.71)**	**(0.71)**
*****Total Expenditures**		**149,928.00**	**149,928.00**	**0.00**	**149,927.88**	**0.00**	**0.12**	**0.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	149,927.88	0.00	(149,927.88)	(149,927.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,927.88**	**0.00**	**(149,927.88)**	**(149,927.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,927.88**	**0.00**	**(149,927.88)**	**(149,927.88)**

Grant 14713Z - Solar Wind Magnetosphere
Fund 14713Z - Solar Wind Magnetosphere

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0838910	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,631.47	0.00	(4,631.47)	(4,631.47)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,071.83	0.00	(23,071.83)	(23,071.83)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	211.09	0.00	(211.09)	(211.09)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,168.99	0.00	(13,168.99)	(13,168.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,308.00	59,308.00	0.00	0.00	0.00	59,308.00	59,308.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,464.58	0.00	(4,464.58)	(4,464.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,080.03	0.00	(13,080.03)	(13,080.03)
613NZ0	Grad Unallocated Budget (Bud Only)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
615F10	PAT	0.00	8,600.00	0.00	35,381.32	0.00	(35,381.32)	(26,781.32)
615F1R	Retro PAT	0.00	0.00	0.00	87.07	0.00	(87.07)	(87.07)
615NZ0	PAT Unallocated Budget (Bud Only)	11,259.00	11,259.00	0.00	0.00	0.00	11,259.00	11,259.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,426.50	0.00	(1,426.50)	(1,426.50)
61SNSH	Student Labor	0.00	0.00	0.00	27,220.75	0.00	(27,220.75)	(27,220.75)
***Total: 61 - Salaries and Wages**		**113,434.00**	**122,034.00**	**0.00**	**122,743.63**	**0.00**	**(9,309.63)**	**(709.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	722.60	0.00	(722.60)	(722.60)
65YF10	Full Fringe Benefit Distr Expe	32,401.00	32,401.00	0.00	31,558.97	0.00	842.03	842.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.83	0.00	(119.83)	(119.83)
***Total: 65 - Fringe Benefits**		**32,401.00**	**32,401.00**	**0.00**	**32,401.40**	**0.00**	**(0.40)**	**(0.40)**
710	Travel	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
710100	Out-of-State Travel	0.00	1,274.00	0.00	8,467.45	0.00	(8,467.45)	(7,193.45)
710200	Foreign Travel	6,960.00	6,960.00	0.00	231.49	0.00	6,728.51	6,728.51
710300	Conference Registration Fees	0.00	0.00	0.00	1,412.50	0.00	(1,412.50)	(1,412.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,184.49	0.00	(3,184.49)	(3,184.49)
Subtotal: Travel		**11,805.00**	**13,079.00**	**0.00**	**13,295.93**	**0.00**	**(1,490.93)**	**(216.93)**
7112	Research Supplies	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
711200	Research Supplies	0.00	(735.00)	0.00	727.70	0.00	(727.70)	(1,462.70)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,870.97	0.00	(2,870.97)	(2,870.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	884.19	0.00	(884.19)	(884.19)
714030	Postage-Express Mail	0.00	0.00	0.00	117.65	0.00	(117.65)	(117.65)
718000	Telecom-General	0.00	0.00	0.00	10.46	0.00	(10.46)	(10.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)

Grant 14713Z - Solar Wind Magnetosphere
Fund 14713Z - Solar Wind Magnetosphere

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ANT0838910	CFDA #: 47.082
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**6,555.00**	**5,820.00**	**0.00**	**4,840.97**	**0.00**	**1,714.03**	**979.03**
***Total: 71 - Support (Travel & Non-Travel)**		**18,360.00**	**18,899.00**	**0.00**	**18,136.90**	**0.00**	**223.10**	**762.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,403.64	0.00	(1,403.64)	(1,403.64)
721100	Assistantships	18,942.00	15,133.00	0.00	0.00	0.00	18,942.00	15,133.00
721155	Asstship-Tuition Waiver	0.00	(9,400.00)	0.00	4,328.48	0.00	(4,328.48)	(13,728.48)
***Total: 72 - Student and/or Participant Support**		**18,942.00**	**5,733.00**	**0.00**	**5,732.12**	**0.00**	**13,209.88**	**0.88**
****Total Direct Cost Expenditures**		**183,137.00**	**179,067.00**	**0.00**	**179,014.05**	**0.00**	**4,122.95**	**52.95**
760300	F&A Expenditures	73,888.00	77,958.00	0.00	77,976.80	0.00	(4,088.80)	(18.80)
***Total: 76 - F&A and Internal Allocations**		**73,888.00**	**77,958.00**	**0.00**	**77,976.80**	**0.00**	**(4,088.80)**	**(18.80)**
****Total Indirect Cost Expenditures**		**73,888.00**	**77,958.00**	**0.00**	**77,976.80**	**0.00**	**(4,088.80)**	**(18.80)**
*****Total Expenditures**		**257,025.00**	**257,025.00**	**0.00**	**256,990.85**	**0.00**	**34.15**	**34.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	256,990.85	0.00	(256,990.85)	(256,990.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,990.85**	**0.00**	**(256,990.85)**	**(256,990.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,990.85**	**0.00**	**(256,990.85)**	**(256,990.85)**

Grant 14714Z - Automated Shock Analysis
Fund 14714Z - Automated Shock Analysis

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI: Smith, Charles W
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0921985 CFDA #: 47.082
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,912.67	0.00	(9,912.67)	(9,912.67)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	60.82	0.00	(60.82)	(60.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,935.30	0.00	(10,935.30)	(10,935.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,889.00	38,889.00	0.00	0.00	0.00	38,889.00	38,889.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,582.00	17,582.00	0.00	0.00	0.00	17,582.00	17,582.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,190.00	0.00	(3,190.00)	(3,190.00)
61SNSH	Student Labor	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**56,471.00**	**56,471.00**	**165.00**	**24,263.79**	**0.00**	**32,207.21**	**32,207.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	778.11	0.00	(778.11)	(778.11)
65YF10	Full Fringe Benefit Distr Expe	7,902.00	7,902.00	0.00	4,782.96	0.00	3,119.04	3,119.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.49	0.00	(226.49)	(226.49)
***Total: 65 - Fringe Benefits**		**7,902.00**	**7,902.00**	**0.00**	**5,787.56**	**0.00**	**2,114.44**	**2,114.44**
710	Travel	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
Subtotal: Travel		**8,954.00**	**8,954.00**	**0.00**	**0.00**	**0.00**	**8,954.00**	**8,954.00**
7112	Research Supplies	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**5,168.00**	**5,168.00**	**0.00**	**70.00**	**0.00**	**5,098.00**	**5,098.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,122.00**	**14,122.00**	**0.00**	**70.00**	**0.00**	**14,052.00**	**14,052.00**
****Total Direct Cost Expenditures**		**78,495.00**	**78,495.00**	**165.00**	**30,121.35**	**0.00**	**48,373.65**	**48,373.65**
760300	F&A Expenditures	35,323.00	35,323.00	74.25	13,554.64	0.00	21,768.36	21,768.36
***Total: 76 - F&A and Internal Allocations**		**35,323.00**	**35,323.00**	**74.25**	**13,554.64**	**0.00**	**21,768.36**	**21,768.36**
****Total Indirect Cost Expenditures**		**35,323.00**	**35,323.00**	**74.25**	**13,554.64**	**0.00**	**21,768.36**	**21,768.36**
*****Total Expenditures**		**113,818.00**	**113,818.00**	**239.25**	**43,675.99**	**0.00**	**70,142.01**	**70,142.01**
Revenue								
530000	Federal Programs	0.00	0.00	239.25	43,675.99	0.00	(43,675.99)	(43,675.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**239.25**	**43,675.99**	**0.00**	**(43,675.99)**	**(43,675.99)**

Grant 14714Z - Automated Shock Analysis
Fund 14714Z - Automated Shock Analysis

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	ATM0921985 CFDA #: 47.082
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**239.25**	**43,675.99**	**0.00**	**(43,675.99)**	**(43,675.99)**

Grant 14715Z - NECC
Fund 14715Z - NECC

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Valcourt, Scott A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0918033	CFDA #: 47.082	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,864.28	32,323.93	6,205.94	(38,529.87)	(38,529.87)
615NZ0	PAT Unallocated Budget (Bud Only)	46,365.00	46,365.00	0.00	0.00	0.00	46,365.00	46,365.00
61SNWS	College Work Study	0.00	0.00	115.00	625.00	0.00	(625.00)	(625.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
***Total: 61 - Salaries and Wages**		**54,465.00**	**54,465.00**	**2,979.28**	**32,948.93**	**6,205.94**	**15,310.13**	**15,310.13**
65YF10	Full Fringe Benefit Distr Expe	20,587.00	20,587.00	1,300.38	14,675.04	2,817.50	3,094.46	3,094.46
***Total: 65 - Fringe Benefits**		**20,587.00**	**20,587.00**	**1,300.38**	**14,675.04**	**2,817.50**	**3,094.46**	**3,094.46**
710	Travel	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
710100	Out-of-State Travel	0.00	0.00	0.00	563.10	0.00	(563.10)	(563.10)
Subtotal: Travel		**1,894.00**	**1,894.00**	**0.00**	**563.10**	**0.00**	**1,330.90**	**1,330.90**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,894.00**	**1,894.00**	**0.00**	**563.10**	**0.00**	**1,330.90**	**1,330.90**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	1,073,928.00	1,073,928.00	0.00	0.00	0.00	1,073,928.00	1,073,928.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	107,392.80	0.00	(107,392.80)	(107,392.80)
***Total: 74 - Capitalizable Plant and Equipment**		**1,073,928.00**	**1,073,928.00**	**0.00**	**107,392.80**	**0.00**	**966,535.20**	**966,535.20**
****Total Direct Cost Expenditures**		**1,150,874.00**	**1,150,874.00**	**4,279.66**	**155,579.87**	**9,023.44**	**986,270.69**	**986,270.69**
760300	F&A Expenditures	34,626.00	34,626.00	1,925.85	21,684.23	0.00	12,941.77	12,941.77
***Total: 76 - F&A and Internal Allocations**		**34,626.00**	**34,626.00**	**1,925.85**	**21,684.23**	**0.00**	**12,941.77**	**12,941.77**
****Total Indirect Cost Expenditures**		**34,626.00**	**34,626.00**	**1,925.85**	**21,684.23**	**0.00**	**12,941.77**	**12,941.77**
*****Total Expenditures**		**1,185,500.00**	**1,185,500.00**	**6,205.51**	**177,264.10**	**9,023.44**	**999,212.46**	**999,212.46**

Revenue

Grant 14715Z - NECC
Fund 14715Z - NECC

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Valcourt, Scott A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0918033	CFDA #: 47.082	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	6,205.51	177,264.10	0.00	(177,264.10)	(177,264.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,205.51**	**177,264.10**	**0.00**	**(177,264.10)**	**(177,264.10)**
****Total Revenue**		**0.00**	**0.00**	**6,205.51**	**177,264.10**	**0.00**	**(177,264.10)**	**(177,264.10)**

Grant 14715Z - NECC
Fund 14718Z - RACER: Metagenetic Database

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Valcourt, Scott A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0918033 CFDA #: 47.082
Resp Org: UK1AVP
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	7,219.00	0.00	7,219.00	0.00	(7,219.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,219.00**	**0.00**	**7,219.00**	**0.00**	**(7,219.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,337.00	0.00	2,346.19	0.00	(2,346.19)	(9.19)
***Total: 65 - Fringe Benefits**		**0.00**	**2,337.00**	**0.00**	**2,346.19**	**0.00**	**(2,346.19)**	**(9.19)**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
7112	Research Supplies	7,500.00	444.00	0.00	0.00	0.00	7,500.00	444.00
Subtotal: Non-Travel Support		**7,500.00**	**444.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**444.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**444.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**444.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,565.19**	**0.00**	**434.81**	**434.81**
760300	F&A Expenditures	4,500.00	4,500.00	0.00	4,304.35	0.00	195.65	195.65
***Total: 76 - F&A and Internal Allocations**		**4,500.00**	**4,500.00**	**0.00**	**4,304.35**	**0.00**	**195.65**	**195.65**
****Total Indirect Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,304.35**	**0.00**	**195.65**	**195.65**
*****Total Expenditures**		**14,500.00**	**14,500.00**	**0.00**	**13,869.54**	**0.00**	**630.46**	**630.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,869.54	0.00	(13,869.54)	(13,869.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,869.54**	**0.00**	**(13,869.54)**	**(13,869.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,869.54**	**0.00**	**(13,869.54)**	**(13,869.54)**

Grant 14716Z - Capsules in Channels
Fund 14716Z - Capsules in Channels

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI: Gupta, Nivedita Ranbir
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET0932499 CFDA #: 47.082
Resp Org: UDKE00
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2013

Fund Information
Effective Date: 5/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,528.18	0.00	(10,528.18)	(10,528.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,352.00	22,352.00	0.00	0.00	0.00	22,352.00	22,352.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,000.20	0.00	(12,000.20)	(12,000.20)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	26,643.69	2,656.43	(29,300.12)	(29,300.12)
613NZ0	Grad Unallocated Budget (Bud Only)	49,833.00	49,833.00	0.00	0.00	0.00	49,833.00	49,833.00
61SNSH	Student Labor	0.00	0.00	367.50	7,772.00	0.00	(7,772.00)	(7,772.00)
61SNWS	College Work Study	0.00	0.00	40.00	1,457.00	0.00	(1,457.00)	(1,457.00)
***Total: 61 - Salaries and Wages**		**72,185.00**	**72,185.00**	**2,684.44**	**58,401.07**	**2,656.43**	**11,127.50**	**11,127.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,791.24	0.00	(1,791.24)	(1,791.24)
65YF10	Full Fringe Benefit Distr Expe	3,595.00	3,595.00	0.00	0.00	0.00	3,595.00	3,595.00
***Total: 65 - Fringe Benefits**		**3,595.00**	**3,595.00**	**0.00**	**1,791.24**	**0.00**	**1,803.76**	**1,803.76**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	5,446.00	5,446.00	0.00	0.00	0.00	5,446.00	5,446.00
711200	Research Supplies	0.00	0.00	0.00	2,248.96	0.00	(2,248.96)	(2,248.96)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support		**5,446.00**	**5,446.00**	**0.00**	**3,948.96**	**0.00**	**1,497.04**	**1,497.04**
***Total: 71 - Support (Travel & Non-Travel)**		**7,946.00**	**7,946.00**	**0.00**	**3,948.96**	**0.00**	**3,997.04**	**3,997.04**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
721100	Assistantships	28,597.00	28,597.00	0.00	0.00	0.00	28,597.00	28,597.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,963.50	0.00	(17,963.50)	(17,963.50)
***Total: 72 - Student and/or Participant Support**		**28,597.00**	**28,597.00**	**0.00**	**20,714.50**	**0.00**	**7,882.50**	**7,882.50**
****Total Direct Cost Expenditures**		**112,323.00**	**112,323.00**	**2,684.44**	**84,855.77**	**2,656.43**	**24,810.80**	**24,810.80**
760300	F&A Expenditures	37,677.00	37,677.00	1,208.00	28,863.65	0.00	8,813.35	8,813.35
***Total: 76 - F&A and Internal Allocations**		**37,677.00**	**37,677.00**	**1,208.00**	**28,863.65**	**0.00**	**8,813.35**	**8,813.35**
****Total Indirect Cost Expenditures**		**37,677.00**	**37,677.00**	**1,208.00**	**28,863.65**	**0.00**	**8,813.35**	**8,813.35**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**3,892.44**	**113,719.42**	**2,656.43**	**33,624.15**	**33,624.15**

Grant 14716Z - Capsules in Channels
Fund 14716Z - Capsules in Channels

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CBET0932499	CFDA #: 47.082
Resp Org:	UDKE00	
FRAGRNT Start/End Date:	06/01/2010 - 05/31/2013	

Fund Information

Effective Date:	5/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,892.44	113,719.42	0.00	(113,719.42)	(113,719.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,892.44**	**113,719.42**	**0.00**	**(113,719.42)**	**(113,719.42)**
*****Total Revenue**		**0.00**	**0.00**	**3,892.44**	**113,719.42**	**0.00**	**(113,719.42)**	**(113,719.42)**

Grant 147175 - Biomolecular Interaction Tech
Fund 147175 - BIOMOLECULAR INTERACTION TECH
Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M
Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,573.00	58,573.00	0.00	0.00	0.00	58,573.00	58,573.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	7,064.00	7,064.00
615F10	PAT	0.00	0.00	0.00	203,387.17	0.00	(203,387.17)	(203,387.17)
615NZ0	PAT Unallocated Budget (Bud Only)	112,577.00	112,577.00	0.00	0.00	0.00	112,577.00	112,577.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,242.50	0.00	(4,242.50)	(4,242.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
***Total: 61 - Salaries and Wages**		**178,214.00**	**178,214.00**	**0.00**	**241,975.52**	**0.00**	**(63,761.52)**	**(63,761.52)**
65YF10	Full Fringe Benefit Distr Expe	49,065.00	49,065.00	0.00	96,755.53	0.00	(47,690.53)	(47,690.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	352.36	0.00	(352.36)	(352.36)
***Total: 65 - Fringe Benefits**		**49,065.00**	**49,065.00**	**0.00**	**97,107.89**	**0.00**	**(48,042.89)**	**(48,042.89)**
710	Travel	28,588.00	28,588.00	0.00	0.00	0.00	28,588.00	28,588.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	0.00	33,473.03	0.00	(33,473.03)	(33,473.03)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,873.75	0.00	(1,873.75)	(1,873.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,271.76	0.00	(5,271.76)	(5,271.76)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
Subtotal: Travel		**59,918.00**	**59,918.00**	**0.00**	**41,639.84**	**0.00**	**18,278.16**	**18,278.16**
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	1,319.90	0.00	17,680.10	17,680.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	116,953.00	116,232.00	0.00	0.00	0.00	116,953.00	116,232.00
711200	Research Supplies	0.00	0.00	0.00	10,266.87	0.00	(10,266.87)	(10,266.87)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	99.03	0.00	(99.03)	(99.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	716.22	0.00	(716.22)	(716.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,044.96	0.00	(5,044.96)	(5,044.96)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	25,524.57	0.00	(25,524.57)	(25,524.57)

Grant 147175 - Biomolecular Interaction Tech
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	157.07	0.00	(157.07)	(157.07)
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,438.72	0.00	(12,438.72)	(12,438.72)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,350.47	0.00	(2,350.47)	(2,350.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,849.07	0.00	(7,849.07)	(7,849.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)
Subtotal: Non-Travel Support		**163,974.00**	**163,253.00**	**0.00**	**67,669.48**	**0.00**	**96,304.52**	**95,583.52**
***Total: 71 - Support (Travel & Non-Travel)**		**223,892.00**	**223,171.00**	**0.00**	**109,309.32**	**0.00**	**114,582.68**	**113,861.68**
730001	Subcontracts 01	72,519.00	46,483.00	0.00	0.00	0.00	72,519.00	46,483.00
730014	Subcontracts 14	0.00	0.00	0.00	45,492.00	0.00	(45,492.00)	(45,492.00)
***Total: 73 - Subcontracts**		**72,519.00**	**46,483.00**	**0.00**	**45,492.00**	**0.00**	**27,027.00**	**991.00**
****Total Direct Cost Expenditures**		**523,690.00**	**496,933.00**	**0.00**	**493,884.73**	**0.00**	**29,805.27**	**3,048.27**
760300	F&A Expenditures	60,807.00	51,309.00	0.00	54,327.11	0.00	6,479.89	(3,018.11)
***Total: 76 - F&A and Internal Allocations**		**60,807.00**	**51,309.00**	**0.00**	**54,327.11**	**0.00**	**6,479.89**	**(3,018.11)**
****Total Indirect Cost Expenditures**		**60,807.00**	**51,309.00**	**0.00**	**54,327.11**	**0.00**	**6,479.89**	**(3,018.11)**
*****Total Expenditures**		**584,497.00**	**548,242.00**	**0.00**	**548,211.84**	**0.00**	**36,285.16**	**30.16**
Revenue								
530000	Federal Programs	70,000.00	70,000.00	0.00	548,211.84	0.00	(478,211.84)	(478,211.84)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**0.00**	**548,211.84**	**0.00**	**(478,211.84)**	**(478,211.84)**
570304	Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**3,169.53**	**0.00**	**(3,169.53)**	**(3,169.53)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**0.00**	**551,381.37**	**0.00**	**(481,381.37)**	**(481,381.37)**

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.041
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2010

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611Q90	Post Doc	0.00	0.00	0.00	13,884.80	0.00	(13,884.80)	(13,884.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,288.45	0.00	(28,288.45)	(28,288.45)
615F10	PAT	0.00	0.00	0.00	343,386.45	0.00	(343,386.45)	(343,386.45)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNSH	Student Labor	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,339.50	0.00	(1,339.50)	(1,339.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**146,967.00**	**146,967.00**	**0.00**	**411,699.18**	**0.00**	**(264,732.18)**	**(264,732.18)**
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	0.00	146,590.70	0.00	(92,623.70)	(92,623.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,348.76	0.00	(1,348.76)	(1,348.76)
***Total: 65 - Fringe Benefits**		**53,967.00**	**53,967.00**	**0.00**	**147,939.46**	**0.00**	**(93,972.46)**	**(93,972.46)**
710000	In-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710100	Out-of-State Travel	0.00	0.00	0.00	15,954.96	0.00	(15,954.96)	(15,954.96)
710200	Foreign Travel	0.00	0.00	0.00	1,241.49	0.00	(1,241.49)	(1,241.49)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,974.09	0.00	(10,974.09)	(10,974.09)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**29,775.54**	**0.00**	**(19,775.54)**	**(19,775.54)**
7111	Supplies	2,252.00	2,973.00	0.00	0.00	0.00	2,252.00	2,973.00
711100	Supplies-General	10,000.00	10,000.00	0.00	2,026.75	0.00	7,973.25	7,973.25
7112	Research Supplies	1,191,447.00	1,200,942.00	0.00	0.00	0.00	1,191,447.00	1,200,942.00
711200	Research Supplies	0.00	0.00	0.00	27,182.83	0.00	(27,182.83)	(27,182.83)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EEC-0119825	CFDA #: 47.041
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010	

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	2,554.45	0.00	(2,554.45)	(2,554.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13,160.05	0.00	(13,160.05)	(13,160.05)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	37,768.33	0.00	(37,768.33)	(37,768.33)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	365.41	0.00	(365.41)	(365.41)
717200	Other Professional Services-General	0.00	0.00	0.00	124,275.75	0.00	(124,275.75)	(124,275.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
718008	Telecom-Internet Services	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.65	0.00	(1,656.65)	(1,656.65)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,300.50	0.00	(5,300.50)	(5,300.50)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**1,203,699.00**	**1,213,915.00**	**0.00**	**222,348.95**	**0.00**	**981,350.05**	**991,566.05**
***Total: 71 - Support (Travel & Non-Travel)**		**1,213,699.00**	**1,223,915.00**	**0.00**	**252,124.49**	**0.00**	**961,574.51**	**971,790.51**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,392.65**	**0.00**	**(3,392.65)**	**(3,392.65)**
730001	Subcontracts 01	309,125.00	251,189.00	0.00	0.00	0.00	309,125.00	251,189.00
730002	Subcontracts 02	0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003	Subcontracts 03	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	39,997.56	0.00	(39,997.56)	(39,997.56)
730005	Subcontracts 05	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
730006	Subcontracts 06	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	99,869.00	0.00	(99,869.00)	(99,869.00)
730008	Subcontracts 08	0.00	0.00	0.00	69,383.76	0.00	(69,383.76)	(69,383.76)
730009	Subcontracts 09	0.00	0.00	0.00	105,500.00	0.00	(105,500.00)	(105,500.00)
730010	Subcontracts 10	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
730011	Subcontracts 11	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
730012	Subcontracts 12	0.00	0.00	0.00	47,885.00	0.00	(47,885.00)	(47,885.00)
730013	Subcontracts 13	0.00	0.00	0.00	49,999.00	0.00	(49,999.00)	(49,999.00)
***Total: 73 - Subcontracts**		**309,125.00**	**251,189.00**	**0.00**	**880,133.32**	**0.00**	**(571,008.32)**	**(628,944.32)**

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EEC-0119825	CFDA #: 47.041
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010	

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	20,000.00	20,000.00	0.00	5,115.00	0.00	14,885.00	14,885.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**7,375.00**	**0.00**	**12,625.00**	**12,625.00**
****Total Direct Cost Expenditures**		**1,743,758.00**	**1,696,038.00**	**0.00**	**1,702,664.10**	**0.00**	**41,093.90**	**(6,626.10)**
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
760300	F&A Expenditures	190,119.00	190,628.08	0.00	187,271.16	0.00	2,847.84	3,356.92
***Total: 76 - F&A and Internal Allocations**		**190,119.00**	**190,628.08**	**0.00**	**187,071.16**	**0.00**	**3,047.84**	**3,556.92**
****Total Indirect Cost Expenditures**		**190,119.00**	**190,628.08**	**0.00**	**187,071.16**	**0.00**	**3,047.84**	**3,556.92**
*****Total Expenditures**		**1,933,877.00**	**1,886,666.08**	**0.00**	**1,889,735.26**	**0.00**	**44,141.74**	**(3,069.18)**
Revenue								
531300	Program Income-General	100,000.00	100,000.00	0.00	1,966,666.08	0.00	(1,866,666.08)	(1,866,666.08)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**1,966,666.08**	**0.00**	**(1,866,666.08)**	**(1,866,666.08)**
570300	Miscellaneous Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
570343	Other Sources-Rental	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**61,000.00**	**0.00**	**(61,000.00)**	**(61,000.00)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**2,027,666.08**	**0.00**	**(1,927,666.08)**	**(1,927,666.08)**

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.041
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2010

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14717Z - FIREBIRD
Fund 14717Z - FIREBIRD
Status: Active
FMGR: Spence, Harlan
Type: Grant

PI: Spence, Harlan
Sponsor: National Science Foundation (NSF)
Sponsor ID: AGS1035642 CFDA #: 47.082
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2010 - 08/31/2012

Fund Information
Effective Date: 3/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,276.00	11,276.00	0.00	0.00	0.00	11,276.00	11,276.00
613N30	Graduate Research Assistant	0.00	0.00	1,370.04	13,174.33	1,598.39	(14,772.72)	(14,772.72)
613NZ0	Grad Unallocated Budget (Bud Only)	33,197.00	33,197.00	0.00	0.00	0.00	33,197.00	33,197.00
614F10	Academic Administrator	0.00	0.00	271.76	4,892.62	0.00	(4,892.62)	(4,892.62)
615F10	PAT	0.00	(9,550.00)	5,745.52	79,628.34	0.00	(79,628.34)	(89,178.34)
615F1R	Retro PAT	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
615NZ0	PAT Unallocated Budget (Bud Only)	65,838.00	65,838.00	0.00	0.00	0.00	65,838.00	65,838.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	205.50	0.00	(205.50)	(205.50)
***Total: 61 - Salaries and Wages**		**110,311.00**	**100,761.00**	**7,387.32**	**100,252.82**	**1,598.39**	**8,459.79**	**(1,090.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.11	0.00	(19.11)	(19.11)
65YF10	Full Fringe Benefit Distr Expe	31,755.00	36,805.00	2,731.85	38,142.86	0.00	(6,387.86)	(1,337.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.90	0.00	(213.90)	(213.90)
***Total: 65 - Fringe Benefits**		**31,755.00**	**36,805.00**	**2,731.85**	**38,375.87**	**0.00**	**(6,620.87)**	**(1,570.87)**
710	Travel	6,740.00	6,740.00	0.00	0.00	0.00	6,740.00	6,740.00
710100	Out-of-State Travel	0.00	3,000.00	0.00	7,034.83	0.00	(7,034.83)	(4,034.83)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	947.91	0.00	(947.91)	(947.91)
Subtotal: Travel		**6,740.00**	**9,740.00**	**0.00**	**8,352.74**	**0.00**	**(1,612.74)**	**1,387.26**
7112	Research Supplies	5,903.00	5,903.00	0.00	0.00	0.00	5,903.00	5,903.00
711200	Research Supplies	0.00	0.00	338.85	3,407.12	0.00	(3,407.12)	(3,407.12)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**5,903.00**	**5,903.00**	**338.85**	**3,612.12**	**0.00**	**2,290.88**	**2,290.88**
***Total: 71 - Support (Travel & Non-Travel)**		**12,643.00**	**15,643.00**	**338.85**	**11,964.86**	**0.00**	**678.14**	**3,678.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	663.30	0.00	(663.30)	(663.30)
721155	Asstship-Tuition Waiver	0.00	2,060.00	0.00	1,396.05	0.00	(1,396.05)	663.95
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,060.00**	**0.00**	**2,059.35**	**0.00**	**(2,059.35)**	**0.65**
740000	Cap Equipment	63,220.00	63,220.00	0.00	0.00	0.00	63,220.00	63,220.00

Grant 14717Z - FIREBIRD
Fund 14717Z - FIREBIRD

Status: Active
FMGR: Spence, Harlan

Type: Grant

PI:	Spence, Harlan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS1035642	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2010 - 08/31/2012		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	3,641.30	3,395.00	(7,036.30)	(7,036.30)
***Total: 74 - Capitalizable Plant and Equipment**		**63,220.00**	**63,220.00**	**0.00**	**3,641.30**	**3,395.00**	**56,183.70**	**56,183.70**
****Total Direct Cost Expenditures**		**217,929.00**	**218,489.00**	**10,458.02**	**156,294.20**	**4,993.39**	**56,641.41**	**57,201.41**
760300	F&A Expenditures	70,435.00	69,875.00	4,863.00	69,790.14	0.00	644.86	84.86
***Total: 76 - F&A and Internal Allocations**		**70,435.00**	**69,875.00**	**4,863.00**	**69,790.14**	**0.00**	**644.86**	**84.86**
****Total Indirect Cost Expenditures**		**70,435.00**	**69,875.00**	**4,863.00**	**69,790.14**	**0.00**	**644.86**	**84.86**
*****Total Expenditures**		**288,364.00**	**288,364.00**	**15,321.02**	**226,084.34**	**4,993.39**	**57,286.27**	**57,286.27**
Revenue								
530000	Federal Programs	0.00	0.00	15,321.02	226,084.34	0.00	(226,084.34)	(226,084.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,321.02**	**226,084.34**	**0.00**	**(226,084.34)**	**(226,084.34)**
*****Total Revenue**		**0.00**	**0.00**	**15,321.02**	**226,084.34**	**0.00**	**(226,084.34)**	**(226,084.34)**

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR-0134933	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2007		

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHKP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,684.00	58,684.00	0.00	0.00	0.00	58,684.00	58,684.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,234.71	0.00	(53,234.71)	(53,234.71)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,650.06	0.00	(65,650.06)	(65,650.06)
613NZ0	Grad Unallocated Budget (Bud Only)	99,399.00	99,399.00	0.00	0.00	0.00	99,399.00	99,399.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	39,242.61	0.00	(39,242.61)	(39,242.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,526.55	0.00	(4,526.55)	(4,526.55)
61SNZ0	Student Labor Unallocated(Bud Only)	11,161.00	11,161.00	0.00	0.00	0.00	11,161.00	11,161.00
***Total: 61 - Salaries and Wages**		**169,244.00**	**169,244.00**	**0.00**	**173,695.28**	**0.00**	**(4,451.28)**	**(4,451.28)**
65YF10	Full Fringe Benefit Distr Expe	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,296.44	0.00	(8,296.44)	(8,296.44)
***Total: 65 - Fringe Benefits**		**7,387.00**	**7,387.00**	**0.00**	**8,296.44**	**0.00**	**(909.44)**	**(909.44)**
710	Travel	20,616.00	20,616.00	0.00	0.00	0.00	20,616.00	20,616.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	0.00	11,608.39	0.00	(11,608.39)	(11,608.39)
710200	Foreign Travel	11,452.00	11,452.00	0.00	27,992.89	0.00	(16,540.89)	(16,540.89)
710300	Conference Registration Fees	0.00	0.00	0.00	4,022.82	0.00	(4,022.82)	(4,022.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
Subtotal: Travel		**39,068.00**	**39,068.00**	**0.00**	**44,652.86**	**0.00**	**(5,584.86)**	**(5,584.86)**
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	36,119.00	36,119.00	0.00	0.00	0.00	36,119.00	36,119.00
711200	Research Supplies	0.00	0.00	0.00	50,295.58	0.00	(50,295.58)	(50,295.58)
713000	Printing & Copying-General	0.00	0.00	0.00	975.50	0.00	(975.50)	(975.50)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	309.03	0.00	(309.03)	(309.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	226.74	0.00	(226.74)	(226.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	753.68	0.00	(753.68)	(753.68)

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI: Pohl, Karsten
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR-0134933 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 06/01/2002 - 08/31/2007

Fund Information
Effective Date: 5/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHKP

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**49,534.00**	**49,534.00**	**0.00**	**61,313.08**	**0.00**	**(11,779.08)**	**(11,779.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**88,602.00**	**88,602.00**	**0.00**	**105,965.94**	**0.00**	**(17,363.94)**	**(17,363.94)**
721100	Assistantships	42,427.00	42,427.00	0.00	0.00	0.00	42,427.00	42,427.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,515.70	0.00	(12,515.70)	(12,515.70)
***Total: 72 - Student and/or Participant Support**		**42,427.00**	**42,427.00**	**0.00**	**12,515.70**	**0.00**	**29,911.30**	**29,911.30**
740000	Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
***Total: 74 - Capitalizable Plant and Equipment**		**20,777.00**	**20,777.00**	**0.00**	**17,301.45**	**0.00**	**3,475.55**	**3,475.55**
****Total Direct Cost Expenditures**		**328,437.00**	**328,437.00**	**0.00**	**317,774.81**	**0.00**	**10,662.19**	**10,662.19**
760300	F&A Expenditures	121,563.00	121,563.00	0.00	132,044.65	0.00	(10,481.65)	(10,481.65)
***Total: 76 - F&A and Internal Allocations**		**121,563.00**	**121,563.00**	**0.00**	**132,044.65**	**0.00**	**(10,481.65)**	**(10,481.65)**
****Total Indirect Cost Expenditures**		**121,563.00**	**121,563.00**	**0.00**	**132,044.65**	**0.00**	**(10,481.65)**	**(10,481.65)**
*****Total Expenditures**		**450,000.00**	**450,000.00**	**0.00**	**449,819.46**	**0.00**	**180.54**	**180.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	449,819.46	0.00	(449,819.46)	(449,819.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**449,819.46**	**0.00**	**(449,819.46)**	**(449,819.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**449,819.46**	**0.00**	**(449,819.46)**	**(449,819.46)**

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Closing - Manual Process
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0208364	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	0.00	58,818.71	0.00	(58,818.71)	(58,818.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	4,706.86	0.00	(4,706.86)	(4,706.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
61SNWS	College Work Study	0.00	0.00	0.00	1,025.44	0.00	(1,025.44)	(1,025.44)
***Total: 61 - Salaries and Wages**		**41,000.00**	**41,000.00**	**0.00**	**65,702.99**	**0.00**	**(24,702.99)**	**(24,702.99)**
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	0.00	25,499.46	0.00	(9,591.46)	(9,591.46)
***Total: 65 - Fringe Benefits**		**15,908.00**	**15,908.00**	**0.00**	**25,499.46**	**0.00**	**(9,591.46)**	**(9,591.46)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	800.00	0.00	0.00	17,616.61	0.00	(16,816.61)	(17,616.61)
713000	Printing & Copying-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
714030	Postage-Express Mail	0.00	0.00	0.00	312.03	0.00	(312.03)	(312.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
Subtotal: Non-Travel Support		**35,306.00**	**34,506.00**	**0.00**	**18,167.59**	**0.00**	**17,138.41**	**16,338.41**
***Total: 71 - Support (Travel & Non-Travel)**		**36,306.00**	**35,506.00**	**0.00**	**18,167.59**	**0.00**	**18,138.41**	**17,338.41**
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
***Total: 74 - Capitalizable Plant and Equipment**		**216,000.00**	**216,000.00**	**0.00**	**190,642.56**	**0.00**	**25,357.44**	**25,357.44**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(23.10)	0.00	23.10	23.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(23.10)**	**0.00**	**23.10**	**23.10**
****Total Direct Cost Expenditures**		**309,214.00**	**308,414.00**	**0.00**	**299,989.50**	**0.00**	**9,224.50**	**8,424.50**
760300	F&A Expenditures	41,586.00	41,586.00	0.00	50,008.37	0.00	(8,422.37)	(8,422.37)
***Total: 76 - F&A and Internal Allocations**		**41,586.00**	**41,586.00**	**0.00**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
****Total Indirect Cost Expenditures**		**41,586.00**	**41,586.00**	**0.00**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
*****Total Expenditures**		**350,800.00**	**350,000.00**	**0.00**	**349,997.87**	**0.00**	**802.13**	**2.13**
Revenue								

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Closing - Manual Process
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0208364	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	349,997.87	0.00	(349,997.87)	(349,997.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**349,997.87**	**0.00**	**(349,997.87)**	**(349,997.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**349,997.87**	**0.00**	**(349,997.87)**	**(349,997.87)**

Grant 147208 - Globe Land Cover Investigation
Fund 147208 - GLOBE Land Cover

Status: Closing - Final Financial Rev
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO-0222375	CFDA #: 47.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	97,299.00	97,299.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	106,114.83	0.00	(106,114.83)	(106,114.83)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,268.68	0.00	(50,268.68)	(50,268.68)
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	79,448.00	79,448.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,916.02	0.00	(22,916.02)	(22,916.02)
615F10	PAT	0.00	0.00	0.00	114,901.01	0.00	(114,901.01)	(114,901.01)
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	117,851.00	117,851.00
61SNSH	Student Labor	0.00	0.00	0.00	4,046.26	0.00	(4,046.26)	(4,046.26)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**299,098.00**	**299,098.00**	**0.00**	**308,321.54**	**0.00**	**(9,223.54)**	**(9,223.54)**
65YF10	Full Fringe Benefit Distr Expe	56,490.00	56,490.00	0.00	47,672.55	0.00	8,817.45	8,817.45
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,990.11	0.00	(11,990.11)	(11,990.11)
***Total: 65 - Fringe Benefits**		**56,490.00**	**56,490.00**	**0.00**	**59,662.66**	**0.00**	**(3,172.66)**	**(3,172.66)**
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	12,072.00	12,072.00
710000	In-State Travel	0.00	0.00	0.00	1,479.98	0.00	(1,479.98)	(1,479.98)
710100	Out-of-State Travel	0.00	0.00	0.00	5,155.38	0.00	(5,155.38)	(5,155.38)
710200	Foreign Travel	2,000.00	2,000.00	0.00	9,329.51	0.00	(7,329.51)	(7,329.51)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,664.65	0.00	(1,664.65)	(1,664.65)
Subtotal: Travel		**14,072.00**	**14,072.00**	**0.00**	**18,189.52**	**0.00**	**(4,117.52)**	**(4,117.52)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,782.35	0.00	(4,782.35)	(4,782.35)
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	13,499.00	13,499.00
711200	Research Supplies	0.00	0.00	0.00	18,874.29	0.00	(18,874.29)	(18,874.29)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	664.35	0.00	(664.35)	(664.35)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	(57.43)	(57.43)
714000	Postage-General	0.00	0.00	0.00	258.64	0.00	(258.64)	(258.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
717000	Consulting-General	34,000.00	34,000.00	0.00	10,749.98	0.00	23,250.02	23,250.02
717200	Other Professional Services-General	0.00	0.00	0.00	1,653.39	0.00	(1,653.39)	(1,653.39)

Grant 147208 - Globe Land Cover Investigation
Fund 147208 - GLOBE Land Cover

Status: Closing - Final Financial Rev
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	GEO-0222375	CFDA #: 47.000
Resp Org:	UBNRES	
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007	

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	207.28	0.00	(207.28)	(207.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**47,499.00**	**47,499.00**	**0.00**	**38,177.09**	**0.00**	**9,321.91**	**9,321.91**
***Total: 71 - Support (Travel & Non-Travel)**		**61,571.00**	**61,571.00**	**0.00**	**56,366.61**	**0.00**	**5,204.39**	**5,204.39**
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	32,491.00	32,491.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,812.79	0.00	(21,812.79)	(21,812.79)
***Total: 72 - Student and/or Participant Support**		**32,491.00**	**32,491.00**	**0.00**	**21,812.79**	**0.00**	**10,678.21**	**10,678.21**
****Total Direct Cost Expenditures**		**449,650.00**	**449,650.00**	**0.00**	**446,163.60**	**0.00**	**3,486.40**	**3,486.40**
760300	F&A Expenditures	191,350.00	191,350.00	0.00	194,819.35	0.00	(3,469.35)	(3,469.35)
***Total: 76 - F&A and Internal Allocations**		**191,350.00**	**191,350.00**	**0.00**	**194,819.35**	**0.00**	**(3,469.35)**	**(3,469.35)**
****Total Indirect Cost Expenditures**		**191,350.00**	**191,350.00**	**0.00**	**194,819.35**	**0.00**	**(3,469.35)**	**(3,469.35)**
*****Total Expenditures**		**641,000.00**	**641,000.00**	**0.00**	**640,982.95**	**0.00**	**17.05**	**17.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	640,982.95	0.00	(640,982.95)	(640,982.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**640,982.95**	**0.00**	**(640,982.95)**	**(640,982.95)**
570341	Other Sources-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**640,982.95**	**0.00**	**(640,982.95)**	**(640,982.95)**

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,244.48	0.00	(37,244.48)	(37,244.48)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	777.80	0.00	(777.80)	(777.80)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,542.90	0.00	(37,542.90)	(37,542.90)
611Q90	Post Doc	138,142.00	138,142.00	0.00	27,510.81	0.00	110,631.19	110,631.19
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,350.71	0.00	(6,350.71)	(6,350.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,536.09	0.00	(51,536.09)	(51,536.09)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,545.45	0.00	(24,545.45)	(24,545.45)
615F10	PAT	0.00	0.00	0.00	61,796.20	0.00	(61,796.20)	(61,796.20)
615NZ0	PAT Unallocated Budget (Bud Only)	138,142.00	138,142.00	0.00	0.00	0.00	138,142.00	138,142.00
617F10	Operating Staff	0.00	0.00	0.00	58,297.53	0.00	(58,297.53)	(58,297.53)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,136.80	0.00	(2,136.80)	(2,136.80)
***Total: 61 - Salaries and Wages**		**276,284.00**	**276,284.00**	**0.00**	**309,003.12**	**0.00**	**(32,719.12)**	**(32,719.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	533.45	0.00	(533.45)	(533.45)
65YF10	Full Fringe Benefit Distr Expe	89,001.00	89,001.00	0.00	71,598.45	0.00	17,402.55	17,402.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,425.40	0.00	(5,425.40)	(5,425.40)
***Total: 65 - Fringe Benefits**		**89,001.00**	**89,001.00**	**0.00**	**77,557.30**	**0.00**	**11,443.70**	**11,443.70**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	0.00	9,906.15	0.00	(9,906.15)	(9,906.15)
710200	Foreign Travel	0.00	0.00	0.00	1,692.05	0.00	(1,692.05)	(1,692.05)
710300	Conference Registration Fees	0.00	0.00	0.00	2,723.38	0.00	(2,723.38)	(2,723.38)
710310	Workshop Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.49	0.00	(564.49)	(564.49)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**21,017.04**	**0.00**	**(1,017.04)**	**(1,017.04)**
711100	Supplies-General	0.00	0.00	0.00	105.67	0.00	(105.67)	(105.67)
7112	Research Supplies	89,710.00	89,710.00	0.00	0.00	0.00	89,710.00	89,710.00

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0228692 CFDA #: 47.074
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	75,160.77	0.00	(75,160.77)	(75,160.77)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
714030	Postage-Express Mail	0.00	0.00	0.00	1,333.36	0.00	(1,333.36)	(1,333.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,998.84	0.00	(20,998.84)	(20,998.84)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	924.27	0.00	(924.27)	(924.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**94,710.00**	**94,710.00**	**0.00**	**99,145.06**	**0.00**	**(4,435.06)**	**(4,435.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**114,710.00**	**114,710.00**	**0.00**	**120,162.10**	**0.00**	**(5,452.10)**	**(5,452.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,464.70	0.00	(6,464.70)	(6,464.70)
722200	Participant Support	40,883.00	40,883.00	0.00	0.00	0.00	40,883.00	40,883.00
***Total: 72 - Student and/or Participant Support**		**40,883.00**	**40,883.00**	**0.00**	**9,334.70**	**0.00**	**31,548.30**	**31,548.30**
730001	Subcontracts 01	1,727,448.00	1,759,448.00	0.00	0.00	0.00	1,727,448.00	1,759,448.00
730002	Subcontracts 02	0.00	0.00	0.00	874,133.50	0.00	(874,133.50)	(874,133.50)
730003	Subcontracts 03	0.00	0.00	0.00	566,787.00	0.00	(566,787.00)	(566,787.00)
730004	Subcontracts 04	0.00	0.00	0.00	308,229.89	0.00	(308,229.89)	(308,229.89)
***Total: 73 - Subcontracts**		**1,727,448.00**	**1,759,448.00**	**0.00**	**1,749,150.39**	**0.00**	**(21,702.39)**	**10,297.61**
****Total Direct Cost Expenditures**		**2,248,326.00**	**2,280,326.00**	**0.00**	**2,265,207.61**	**0.00**	**(16,881.61)**	**15,118.39**
760300	F&A Expenditures	253,458.00	253,458.00	0.00	267,270.52	0.00	(13,812.52)	(13,812.52)
***Total: 76 - F&A and Internal Allocations**		**253,458.00**	**253,458.00**	**0.00**	**267,270.52**	**0.00**	**(13,812.52)**	**(13,812.52)**
****Total Indirect Cost Expenditures**		**253,458.00**	**253,458.00**	**0.00**	**267,270.52**	**0.00**	**(13,812.52)**	**(13,812.52)**
*****Total Expenditures**		**2,501,784.00**	**2,533,784.00**	**0.00**	**2,532,478.13**	**0.00**	**(30,694.13)**	**1,305.87**

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0228692	CFDA #: 47.074
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009	

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,532,478.13	0.00	(2,532,478.13)	(2,532,478.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,532,478.13**	**0.00**	**(2,532,478.13)**	**(2,532,478.13)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,532,478.13**	**0.00**	**(2,532,478.13)**	**(2,532,478.13)**

Grant 147211 - Multidisciplinary Expertise
Fund 147229 - ATOL: Phylum Nematode NSF REU

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0228692	CFDA #: 47.074
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009	

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,128.20	0.00	(1,128.20)	(1,128.20)
61SNWS	College Work Study	0.00	0.00	0.00	202.80	0.00	(202.80)	(202.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,337.00**	**0.00**	**(1,337.00)**	**(1,337.00)**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	9,387.00	0.00	(4,587.00)	(4,587.00)
722210	Participant Sup-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: 72 - Student and/or Participant Support**		**10,800.00**	**10,800.00**	**0.00**	**9,463.00**	**0.00**	**1,337.00**	**1,337.00**
730001	Subcontracts 01	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
***Total: 73 - Subcontracts**		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**
****Total Direct Cost Expenditures**		**42,800.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**32,000.00**	**0.00**
760300	F&A Expenditures	2,700.00	2,700.00	0.00	2,365.75	0.00	334.25	334.25
***Total: 76 - F&A and Internal Allocations**		**2,700.00**	**2,700.00**	**0.00**	**2,365.75**	**0.00**	**334.25**	**334.25**
****Total Indirect Cost Expenditures**		**2,700.00**	**2,700.00**	**0.00**	**2,365.75**	**0.00**	**334.25**	**334.25**
*****Total Expenditures**		**45,500.00**	**13,500.00**	**0.00**	**13,165.75**	**0.00**	**32,334.25**	**334.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,165.75	0.00	(13,165.75)	(13,165.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,165.75**	**0.00**	**(13,165.75)**	**(13,165.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,165.75**	**0.00**	**(13,165.75)**	**(13,165.75)**

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327643	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2009		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,068.00	31,663.00	0.00	0.00	0.00	32,068.00	31,663.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,173.37	0.00	(25,173.37)	(25,173.37)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,907.34	0.00	(58,907.34)	(58,907.34)
613NZ0	Grad Unallocated Budget (Bud Only)	97,581.00	104,724.00	0.00	0.00	0.00	97,581.00	104,724.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	40,569.96	0.00	(40,569.96)	(40,569.96)
615F10	PAT	0.00	0.00	0.00	12,319.29	0.00	(12,319.29)	(12,319.29)
615NZ0	PAT Unallocated Budget (Bud Only)	14,471.00	14,471.00	0.00	0.00	0.00	14,471.00	14,471.00
61CPEX	Part Time Salary	0.00	10,140.00	0.00	14,054.62	0.00	(14,054.62)	(3,914.62)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,257.50	0.00	(5,257.50)	(5,257.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,551.83	0.00	(11,551.83)	(11,551.83)
61SNZ0	Student Labor Unallocated(Bud Only)	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
***Total: 61 - Salaries and Wages**		**156,624.00**	**173,502.00**	**0.00**	**173,501.55**	**0.00**	**(16,877.55)**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	12,196.00	12,978.00	0.00	5,346.60	0.00	6,849.40	7,631.40
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	40.00	0.00	7,670.88	0.00	(7,670.88)	(7,630.88)
***Total: 65 - Fringe Benefits**		**12,196.00**	**13,018.00**	**0.00**	**13,017.48**	**0.00**	**(821.48)**	**0.52**
710	Travel	12,521.00	12,521.00	0.00	0.00	0.00	12,521.00	12,521.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,479.31	0.00	(6,479.31)	(6,479.31)
710200	Foreign Travel	0.00	1,000.00	0.00	1,657.83	0.00	(1,657.83)	(657.83)
710300	Conference Registration Fees	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,027.05	0.00	(2,027.05)	(2,027.05)
Subtotal: Travel		**12,521.00**	**13,521.00**	**0.00**	**12,394.19**	**0.00**	**126.81**	**1,126.81**
711000	Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112	Research Supplies	16,356.00	39,593.00	0.00	0.00	0.00	16,356.00	39,593.00
711200	Research Supplies	0.00	0.00	0.00	33,310.39	0.00	(33,310.39)	(33,310.39)
713000	Printing & Copying-General	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	419.32	0.00	(419.32)	(419.32)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
Subtotal: Non-Travel Support		**16,356.00**	**39,593.00**	**0.00**	**40,700.66**	**0.00**	**(24,344.66)**	**(1,107.66)**

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327643	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2009		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**28,877.00**	**53,114.00**	**0.00**	**53,094.85**	**0.00**	**(24,217.85)**	**19.15**
721100	Assistantships	37,113.00	13,266.00	0.00	0.00	0.00	37,113.00	13,266.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,265.05	0.00	(13,265.05)	(13,265.05)
***Total: 72 - Student and/or Participant Support**		**37,113.00**	**13,266.00**	**0.00**	**13,265.05**	**0.00**	**23,847.95**	**0.95**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**234,810.00**	**252,900.00**	**0.00**	**252,878.93**	**0.00**	**(18,068.93)**	**21.07**
760300	F&A Expenditures	90,942.00	110,234.00	0.00	110,222.39	0.00	(19,280.39)	11.61
***Total: 76 - F&A and Internal Allocations**		**90,942.00**	**110,234.00**	**0.00**	**110,222.39**	**0.00**	**(19,280.39)**	**11.61**
****Total Indirect Cost Expenditures**		**90,942.00**	**110,234.00**	**0.00**	**110,222.39**	**0.00**	**(19,280.39)**	**11.61**
*****Total Expenditures**		**325,752.00**	**363,134.00**	**0.00**	**363,101.32**	**0.00**	**(37,349.32)**	**32.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	363,101.32	0.00	(363,101.32)	(363,101.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**363,101.32**	**0.00**	**(363,101.32)**	**(363,101.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**363,101.32**	**0.00**	**(363,101.32)**	**(363,101.32)**

Grant 147237 - POLARSTERN Cruise 2003 Status: Closing - Manual Process Type: Grant
Fund 147237 - POLARSTERN Cruise 2003 FMGR: Pszenny, Alexander A P

PI:	Pszenny, Alexander A P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0328389	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	12/4/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCAP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	13.00	0.00	26,714.83	0.00	(26,714.83)	(26,701.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,304.24	0.00	(35,304.24)	(35,304.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	22,896.00	0.00	0.00	0.00	20,631.00	22,896.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
***Total: 61 - Salaries and Wages**		**59,742.00**	**62,020.00**	**0.00**	**62,019.07**	**0.00**	**(2,277.07)**	**0.93**
65YF10	Full Fringe Benefit Distr Expe	24,196.00	25,126.00	0.00	25,125.17	0.00	(929.17)	0.83
***Total: 65 - Fringe Benefits**		**24,196.00**	**25,126.00**	**0.00**	**25,125.17**	**0.00**	**(929.17)**	**0.83**
710	Travel	2,536.00	211.00	0.00	0.00	0.00	2,536.00	211.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200	Foreign Travel	6,151.00	5,142.00	0.00	5,141.83	0.00	1,009.17	0.17
Subtotal: Travel		**8,687.00**	**5,353.00**	**0.00**	**5,352.55**	**0.00**	**3,334.45**	**0.45**
7112	Research Supplies	300.00	815.00	0.00	0.00	0.00	300.00	815.00
711200	Research Supplies	0.00	(389.00)	0.00	0.00	0.00	0.00	(389.00)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**300.00**	**426.00**	**0.00**	**425.02**	**0.00**	**(125.02)**	**0.98**
***Total: 71 - Support (Travel & Non-Travel)**		**8,987.00**	**5,779.00**	**0.00**	**5,777.57**	**0.00**	**3,209.43**	**1.43**
730001	Subcontracts 01	5,617.00	66,399.00	0.00	66,245.57	0.00	(60,628.57)	153.43
***Total: 73 - Subcontracts**		**5,617.00**	**66,399.00**	**0.00**	**66,245.57**	**0.00**	**(60,628.57)**	**153.43**
****Total Direct Cost Expenditures**		**98,542.00**	**159,324.00**	**0.00**	**159,167.38**	**0.00**	**(60,625.38)**	**156.62**
760300	F&A Expenditures	42,745.00	54,245.00	0.00	54,244.06	0.00	(11,499.06)	0.94
***Total: 76 - F&A and Internal Allocations**		**42,745.00**	**54,245.00**	**0.00**	**54,244.06**	**0.00**	**(11,499.06)**	**0.94**
****Total Indirect Cost Expenditures**		**42,745.00**	**54,245.00**	**0.00**	**54,244.06**	**0.00**	**(11,499.06)**	**0.94**
*****Total Expenditures**		**141,287.00**	**213,569.00**	**0.00**	**213,411.44**	**0.00**	**(72,124.44)**	**157.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	213,411.44	0.00	(213,411.44)	(213,411.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**213,411.44**	**0.00**	**(213,411.44)**	**(213,411.44)**

Grant 147237 - POLARSTERN Cruise 2003 Status: Closing - Manual Process Type: Grant
Fund 147237 - POLARSTERN Cruise 2003 FMGR: Pszenny, Alexander A P

PI:	Pszenny, Alexander A P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0328389	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	12/4/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCAP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**213,411.44**	**0.00**	**(213,411.44)**	**(213,411.44)**

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE-0327126	CFDA #: 47.050
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2010	

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Grant

PI: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0327126 CFDA #: 47.050
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2010

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXKV

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,640.06	0.00	(11,640.06)	(11,640.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,698.00	108,698.00	0.00	0.00	0.00	108,698.00	108,698.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,143.34	0.00	(32,143.34)	(32,143.34)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,850.07	0.00	(57,850.07)	(57,850.07)
611Q90	Post Doc	0.00	0.00	0.00	41,201.50	0.00	(41,201.50)	(41,201.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,663.11	0.00	(6,663.11)	(6,663.11)
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	66,851.00	0.00	0.00	0.00	95,909.00	66,851.00
615F10	PAT	0.00	0.00	0.00	67,613.58	0.00	(67,613.58)	(67,613.58)
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,578.00	0.00	(27,578.00)	(27,578.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,255.72	0.00	(11,255.72)	(11,255.72)
61SNSH	Student Labor	0.00	0.00	0.00	17,760.25	0.00	(17,760.25)	(17,760.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,709.97	0.00	(1,709.97)	(1,709.97)
61SNZ0	Student Labor Unallocated(Bud Only)	14,430.00	18,978.00	0.00	0.00	0.00	14,430.00	18,978.00
***Total: 61 - Salaries and Wages**		**299,925.00**	**275,415.00**	**0.00**	**275,415.60**	**0.00**	**24,509.40**	**(0.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	977.75	0.00	(977.75)	(977.75)
65YF10	Full Fringe Benefit Distr Expe	44,228.00	51,691.00	0.00	39,400.32	0.00	4,827.68	12,290.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,366.60	0.00	(10,366.60)	(10,366.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	945.49	0.00	(945.49)	(945.49)
***Total: 65 - Fringe Benefits**		**44,228.00**	**51,691.00**	**0.00**	**51,690.16**	**0.00**	**(7,462.16)**	**0.84**
710	Travel	51,030.00	41,119.00	0.00	0.00	0.00	51,030.00	41,119.00
710000	In-State Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21,937.73	0.00	(21,937.73)	(21,937.73)
710200	Foreign Travel	0.00	0.00	0.00	10,687.56	0.00	(10,687.56)	(10,687.56)
710300	Conference Registration Fees	0.00	0.00	0.00	2,797.35	0.00	(2,797.35)	(2,797.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,607.65	0.00	(5,607.65)	(5,607.65)
Subtotal: Travel		**51,030.00**	**41,119.00**	**0.00**	**41,118.29**	**0.00**	**9,911.71**	**0.71**
7112	Research Supplies	56,118.00	74,861.00	0.00	0.00	0.00	56,118.00	74,861.00
711200	Research Supplies	1,097.81	0.00	0.00	63,881.97	0.00	(62,784.16)	(63,881.97)
713000	Printing & Copying-General	0.00	0.00	0.00	55.63	0.00	(55.63)	(55.63)
714000	Postage-General	0.00	0.00	0.00	3,016.27	0.00	(3,016.27)	(3,016.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
714030	Postage-Express Mail	0.00	0.00	0.00	6,525.45	0.00	(6,525.45)	(6,525.45)

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Grant

PI: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0327126 CFDA #: 47.050
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2010

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXKV

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,187.86	0.00	(1,187.86)	(1,187.86)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	649.10	0.00	(649.10)	(649.10)
717200	Other Professional Services-General	0.00	35,000.00	0.00	28,461.75	0.00	(28,461.75)	6,538.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.56	0.00	(130.56)	(130.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.64	0.00	(918.64)	(918.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
Subtotal: Non-Travel Support		**57,215.81**	**109,861.00**	**0.00**	**109,860.02**	**0.00**	**(52,644.21)**	**0.98**
***Total: 71 - Support (Travel & Non-Travel)**		**108,245.81**	**150,980.00**	**0.00**	**150,978.31**	**0.00**	**(42,732.50)**	**1.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	39,954.00	461.00	0.00	0.00	0.00	39,954.00	461.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
***Total: 72 - Student and/or Participant Support**		**39,954.00**	**461.00**	**0.00**	**460.50**	**0.00**	**39,493.50**	**0.50**
Total Direct Cost Expenditures		**492,352.81**	**478,547.00**	**0.00**	**478,544.57**	**0.00**	**13,808.24**	**2.43**
760300	F&A Expenditures	207,212.00	219,920.00	0.00	219,918.75	0.00	(12,706.75)	1.25
***Total: 76 - F&A and Internal Allocations**		**207,212.00**	**219,920.00**	**0.00**	**219,918.75**	**0.00**	**(12,706.75)**	**1.25**
Total Indirect Cost Expenditures		**207,212.00**	**219,920.00**	**0.00**	**219,918.75**	**0.00**	**(12,706.75)**	**1.25**
***Total Expenditures**		**699,564.81**	**698,467.00**	**0.00**	**698,463.32**	**0.00**	**1,101.49**	**3.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	698,463.32	0.00	(698,463.32)	(698,463.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**698,463.32**	**0.00**	**(698,463.32)**	**(698,463.32)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**698,463.32**	**0.00**	**(698,463.32)**	**(698,463.32)**

Grant 147241 - Temporal Variations Hydrotherm
Fund 147542 - Temporal Variations Hydrotherm

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Grant

PI: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0327126 CFDA #: 47.050
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,652.69	0.00	(15,652.69)	(15,652.69)
615NZ0	PAT Unallocated Budget (Bud Only)	14,013.00	15,653.00	0.00	0.00	0.00	14,013.00	15,653.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00
***Total: 61 - Salaries and Wages**		**15,113.00**	**15,653.00**	**0.00**	**15,652.69**	**0.00**	**(539.69)**	**0.31**
65YF10	Full Fringe Benefit Distr Expe	6,300.00	6,950.00	0.00	6,949.76	0.00	(649.76)	0.24
***Total: 65 - Fringe Benefits**		**6,300.00**	**6,950.00**	**0.00**	**6,949.76**	**0.00**	**(649.76)**	**0.24**
7112	Research Supplies	1,190.00	0.00	0.00	0.00	0.00	1,190.00	0.00
Subtotal: Non-Travel Support		**1,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.00**	**0.00**
****Total Direct Cost Expenditures**		**22,603.00**	**22,603.00**	**0.00**	**22,602.45**	**0.00**	**0.55**	**0.55**
760300	F&A Expenditures	10,397.00	10,397.00	0.00	10,397.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**10,397.00**	**10,397.00**	**0.00**	**10,397.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**10,397.00**	**10,397.00**	**0.00**	**10,397.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**33,000.00**	**33,000.00**	**0.00**	**32,999.57**	**0.00**	**0.43**	**0.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,999.57	0.00	(32,999.57)	(32,999.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,999.57**	**0.00**	**(32,999.57)**	**(32,999.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,999.57**	**0.00**	**(32,999.57)**	**(32,999.57)**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0316326	CFDA #: 47.074
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008	

Fund Information

Effective Date:	8/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI: Crill, Patrick M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0316326 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund Information
Effective Date: 8/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI: Crill, Patrick M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0316326 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund Information
Effective Date: 8/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	258.82	0.00	(258.82)	(258.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,358.21	0.00	(32,358.21)	(32,358.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.55	0.00	(12,687.55)	(12,687.55)
613NZ0	Grad Unallocated Budget (Bud Only)	38,620.00	47,487.00	0.00	0.00	0.00	38,620.00	47,487.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,716.09	0.00	(25,716.09)	(25,716.09)
615F10	PAT	0.00	0.00	0.00	22,909.01	0.00	(22,909.01)	(22,909.01)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	62,445.00	0.00	0.00	0.00	52,000.00	62,445.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,370.50	0.00	(33,370.50)	(33,370.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,169.91	0.00	(5,169.91)	(5,169.91)
61SNWS	College Work Study	0.00	0.00	0.00	3,043.99	0.00	(3,043.99)	(3,043.99)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	25,556.00	0.00	0.00	0.00	24,000.00	25,556.00
***Total: 61 - Salaries and Wages**		**114,620.00**	**135,488.00**	**0.00**	**135,526.33**	**0.00**	**(20,906.33)**	**(38.33)**
65YF10	Full Fringe Benefit Distr Expe	23,343.00	28,093.00	0.00	22,973.40	0.00	369.60	5,119.60
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,068.22	0.00	(5,068.22)	(5,068.22)
***Total: 65 - Fringe Benefits**		**23,343.00**	**28,093.00**	**0.00**	**28,041.62**	**0.00**	**(4,698.62)**	**51.38**
710	Travel	4,496.00	5,670.00	0.00	0.00	0.00	4,496.00	5,670.00
710000	In-State Travel	0.00	0.00	0.00	4,969.48	0.00	(4,969.48)	(4,969.48)
710100	Out-of-State Travel	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
Subtotal: Travel		**4,496.00**	**5,670.00**	**0.00**	**5,998.27**	**0.00**	**(1,502.27)**	**(328.27)**
7112	Research Supplies	19,500.00	28,037.00	0.00	0.00	0.00	19,500.00	28,037.00
711200	Research Supplies	0.00	0.00	0.00	25,861.82	0.00	(25,861.82)	(25,861.82)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
714030	Postage-Express Mail	0.00	0.00	0.00	246.75	0.00	(246.75)	(246.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,371.11	0.00	(1,371.11)	(1,371.11)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.94	0.00	(103.94)	(103.94)

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI: Crill, Patrick M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0316326 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund Information
Effective Date: 8/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**19,500.00**	**28,037.00**	**0.00**	**27,718.01**	**0.00**	**(8,218.01)**	**318.99**
***Total: 71 - Support (Travel & Non-Travel)**		**23,996.00**	**33,707.00**	**0.00**	**33,716.28**	**0.00**	**(9,720.28)**	**(9.28)**
721155	Asstship-Tuition Waiver	0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,797.00**	**0.00**	**5,796.65**	**0.00**	**(5,796.65)**	**0.35**
****Total Direct Cost Expenditures**		**161,959.00**	**203,085.00**	**0.00**	**203,080.88**	**0.00**	**(41,121.88)**	**4.12**
760300	F&A Expenditures	74,501.00	90,753.00	0.00	90,750.86	0.00	(16,249.86)	2.14
***Total: 76 - F&A and Internal Allocations**		**74,501.00**	**90,753.00**	**0.00**	**90,750.86**	**0.00**	**(16,249.86)**	**2.14**
****Total Indirect Cost Expenditures**		**74,501.00**	**90,753.00**	**0.00**	**90,750.86**	**0.00**	**(16,249.86)**	**2.14**
*****Total Expenditures**		**236,460.00**	**293,838.00**	**0.00**	**293,831.74**	**0.00**	**(57,371.74)**	**6.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	293,831.74	0.00	(293,831.74)	(293,831.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**293,831.74**	**0.00**	**(293,831.74)**	**(293,831.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**293,831.74**	**0.00**	**(293,831.74)**	**(293,831.74)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,008.49	0.00	(47,008.49)	(47,008.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,137.81	0.00	(46,137.81)	(46,137.81)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,092.05	0.00	(13,092.05)	(13,092.05)
615F10	PAT	0.00	0.00	0.00	38,340.58	0.00	(38,340.58)	(38,340.58)
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,978.50	0.00	(2,978.50)	(2,978.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,033.52	0.00	(2,033.52)	(2,033.52)
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
***Total: 61 - Salaries and Wages**		**144,711.00**	**144,711.00**	**0.00**	**149,603.70**	**0.00**	**(4,892.70)**	**(4,892.70)**
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	15,694.44	0.00	(189.44)	(189.44)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,440.42	0.00	(5,440.42)	(5,440.42)
***Total: 65 - Fringe Benefits**		**15,505.00**	**15,505.00**	**0.00**	**21,134.86**	**0.00**	**(5,629.86)**	**(5,629.86)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,707.28	0.00	(4,707.28)	(4,707.28)
710200	Foreign Travel	0.00	0.00	0.00	2,178.57	0.00	(2,178.57)	(2,178.57)
710300	Conference Registration Fees	0.00	0.00	0.00	3,015.83	0.00	(3,015.83)	(3,015.83)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**9,901.68**	**0.00**	**2,098.32**	**2,098.32**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,521.19	0.00	(2,521.19)	(2,521.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,873.20**	**0.00**	**126.80**	**126.80**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**12,774.88**	**0.00**	**2,225.12**	**2,225.12**
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,908.65	0.00	(15,908.65)	(15,908.65)
722200	Participant Support	3,000.00	3,000.00	0.00	2,380.00	0.00	620.00	620.00

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**28,842.00**	**28,842.00**	**0.00**	**18,788.65**	**0.00**	**10,053.35**	**10,053.35**
740000	Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
***Total: 74 - Capitalizable Plant and Equipment**		**32,000.00**	**32,000.00**	**0.00**	**28,645.44**	**0.00**	**3,354.56**	**3,354.56**
****Total Direct Cost Expenditures**		**236,058.00**	**236,058.00**	**0.00**	**230,947.53**	**0.00**	**5,110.47**	**5,110.47**
760300	F&A Expenditures	80,600.00	80,600.00	0.00	84,416.21	0.00	(3,816.21)	(3,816.21)
***Total: 76 - F&A and Internal Allocations**		**80,600.00**	**80,600.00**	**0.00**	**84,416.21**	**0.00**	**(3,816.21)**	**(3,816.21)**
****Total Indirect Cost Expenditures**		**80,600.00**	**80,600.00**	**0.00**	**84,416.21**	**0.00**	**(3,816.21)**	**(3,816.21)**
*****Total Expenditures**		**316,658.00**	**316,658.00**	**0.00**	**315,363.74**	**0.00**	**1,294.26**	**1,294.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	315,363.74	0.00	(315,363.74)	(315,363.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,363.74**	**0.00**	**(315,363.74)**	**(315,363.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,363.74**	**0.00**	**(315,363.74)**	**(315,363.74)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147250 - Workshops for Internatl Partnership
Fund 147250 - IPICS Workshop

Status: Closing - Manual Process
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0401116	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005		

Fund Information

Effective Date:	5/29/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
***Total: 61 - Salaries and Wages**		**609.00**	**609.00**	**0.00**	**593.62**	**0.00**	**15.38**	**15.38**
65YF10	Full Fringe Benefit Distr Expe	247.00	247.00	0.00	240.42	0.00	6.58	6.58
***Total: 65 - Fringe Benefits**		**247.00**	**247.00**	**0.00**	**240.42**	**0.00**	**6.58**	**6.58**
710	Travel	700.00	750.00	0.00	0.00	0.00	700.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
Subtotal: Travel		**700.00**	**750.00**	**0.00**	**749.15**	**0.00**	**(49.15)**	**0.85**
7112	Research Supplies	1,900.00	5,011.00	0.00	0.00	0.00	1,900.00	5,011.00
711200	Research Supplies	0.00	0.00	0.00	(1.00)	0.00	1.00	1.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	428.85	0.00	(428.85)	(428.85)
717200	Other Professional Services-General	0.00	0.00	0.00	739.52	0.00	(739.52)	(739.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
Subtotal: Non-Travel Support		**1,900.00**	**5,011.00**	**0.00**	**3,220.48**	**0.00**	**(1,320.48)**	**1,790.52**
***Total: 71 - Support (Travel & Non-Travel)**		**2,600.00**	**5,761.00**	**0.00**	**3,969.63**	**0.00**	**(1,369.63)**	**1,791.37**
722200	Participant Support	43,906.00	39,290.00	0.00	38,610.38	0.00	5,295.62	679.62
***Total: 72 - Student and/or Participant Support**		**43,906.00**	**39,290.00**	**0.00**	**38,610.38**	**0.00**	**5,295.62**	**679.62**
****Total Direct Cost Expenditures**		**47,362.00**	**45,907.00**	**0.00**	**43,414.05**	**0.00**	**3,947.95**	**2,492.95**
760300	F&A Expenditures	1,590.00	3,045.00	0.00	2,209.69	0.00	(619.69)	835.31
***Total: 76 - F&A and Internal Allocations**		**1,590.00**	**3,045.00**	**0.00**	**2,209.69**	**0.00**	**(619.69)**	**835.31**
****Total Indirect Cost Expenditures**		**1,590.00**	**3,045.00**	**0.00**	**2,209.69**	**0.00**	**(619.69)**	**835.31**
*****Total Expenditures**		**48,952.00**	**48,952.00**	**0.00**	**45,623.74**	**0.00**	**3,328.26**	**3,328.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,623.74	0.00	(45,623.74)	(45,623.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,623.74**	**0.00**	**(45,623.74)**	**(45,623.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,623.74**	**0.00**	**(45,623.74)**	**(45,623.74)**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI: Graham, Karen J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0338277 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2009

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URLCKG

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DGE-0338277	CFDA #: 47.076
Resp Org:	URRLCT	
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009	

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
***Total: 61 - Salaries and Wages**		**70,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,833.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
***Total: 65 - Fringe Benefits**		**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,409.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Subtotal: Non-Travel Support		**43,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**49,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,000.00**	**0.00**
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
***Total: 72 - Student and/or Participant Support**		**457,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457,274.00**	**0.00**
****Total Direct Cost Expenditures**		**592,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**592,516.00**	**0.00**
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total: 76 - F&A and Internal Allocations**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
****Total Indirect Cost Expenditures**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
*****Total Expenditures**		**630,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630,279.00**	**0.00**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI: Graham, Karen J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0338277 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2009

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URLCKG

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,990.03	0.00	(1,990.03)	(1,990.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,035.00	106,315.00	0.00	0.00	0.00	70,035.00	106,315.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,352.22	0.00	(65,352.22)	(65,352.22)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	24,280.77	0.00	(24,280.77)	(24,280.77)
613N70	Graduate Fellow	0.00	0.00	0.00	910,003.10	0.00	(910,003.10)	(910,003.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,333.03	0.00	(9,333.03)	(9,333.03)
615F10	PAT	0.00	0.00	0.00	86,163.91	0.00	(86,163.91)	(86,163.91)
615NZ0	PAT Unallocated Budget (Bud Only)	93,051.00	123,572.00	0.00	0.00	0.00	93,051.00	123,572.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,350.34	0.00	(40,350.34)	(40,350.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,500.75	0.00	(1,500.75)	(1,500.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	264.06	0.00	(264.06)	(264.06)
61SNSH	Student Labor	0.00	0.00	0.00	55,811.26	0.00	(55,811.26)	(55,811.26)
61SNWS	College Work Study	0.00	0.00	0.00	235.53	0.00	(235.53)	(235.53)
61SNZ0	Student Labor Unallocated(Bud Only)	8,064.00	12,096.00	0.00	0.00	0.00	8,064.00	12,096.00
***Total: 61 - Salaries and Wages**		**171,150.00**	**241,983.00**	**0.00**	**1,195,285.00**	**0.00**	**(1,024,135.00)**	**(953,302.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.17	0.00	(167.17)	(167.17)
65YF10	Full Fringe Benefit Distr Expe	39,104.00	54,513.00	0.00	36,021.52	0.00	3,082.48	18,491.48
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,981.20	0.00	(11,981.20)	(11,981.20)
***Total: 65 - Fringe Benefits**		**39,104.00**	**54,513.00**	**0.00**	**48,169.89**	**0.00**	**(9,065.89)**	**6,343.11**
710	Travel	14,000.00	20,000.00	0.00	0.00	0.00	14,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,813.38	0.00	(4,813.38)	(4,813.38)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,959.75	0.00	(2,959.75)	(2,959.75)
Subtotal: Travel		**14,000.00**	**20,000.00**	**0.00**	**8,988.13**	**0.00**	**5,011.87**	**11,011.87**
711000	Purchasing Cards	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
7111	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	177.46	0.00	(177.46)	(177.46)
711174	Guest Amenities	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711178	Supplies- Training	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	24,372.00	26,372.00	0.00	0.00	0.00	24,372.00	26,372.00

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI: Graham, Karen J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0338277 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2009

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URLCKG

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	1,455.38	0.00	(1,455.38)	(1,455.38)
713000	Printing & Copying-General	0.00	0.00	0.00	405.15	0.00	(405.15)	(405.15)
714030	Postage-Express Mail	0.00	0.00	0.00	21.76	0.00	(21.76)	(21.76)
716120	Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	120,000.00	0.00	144,498.00	0.00	(64,498.00)	(24,498.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,136.63	0.00	(4,136.63)	(4,136.63)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,085.65	0.00	(1,085.65)	(1,085.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**104,372.00**	**147,372.00**	**0.00**	**153,476.50**	**0.00**	**(49,104.50)**	**(6,104.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**118,372.00**	**167,372.00**	**0.00**	**162,464.63**	**0.00**	**(44,092.63)**	**4,907.37**
720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00	37,546.75	0.00	(37,546.75)	(37,546.75)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	143,075.55	0.00	(143,075.55)	(143,075.55)
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	923,478.00	923,478.00	0.00	57,783.83	0.00	865,694.17	865,694.17
722205	Participant Sup-Stipends	25,000.00	25,000.00	0.00	40,250.00	0.00	(15,250.00)	(15,250.00)
722210	Participant Sup-Other	0.00	0.00	0.00	21,110.10	0.00	(21,110.10)	(21,110.10)
722220	Participant Sup-Post Doctoral	0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
***Total: 72 - Student and/or Participant Support**		**948,478.00**	**1,405,752.00**	**0.00**	**300,576.23**	**0.00**	**647,901.77**	**1,105,175.77**
****Total Direct Cost Expenditures**		**1,277,104.00**	**1,869,620.00**	**0.00**	**1,706,495.75**	**0.00**	**(429,391.75)**	**163,124.25**
760300	F&A Expenditures	86,647.00	124,410.00	0.00	117,064.74	0.00	(30,417.74)	7,345.26
***Total: 76 - F&A and Internal Allocations**		**86,647.00**	**124,410.00**	**0.00**	**117,064.74**	**0.00**	**(30,417.74)**	**7,345.26**
****Total Indirect Cost Expenditures**		**86,647.00**	**124,410.00**	**0.00**	**117,064.74**	**0.00**	**(30,417.74)**	**7,345.26**
*****Total Expenditures**		**1,363,751.00**	**1,994,030.00**	**0.00**	**1,823,560.49**	**0.00**	**(459,809.49)**	**170,469.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,823,560.49	0.00	(1,823,560.49)	(1,823,560.49)

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DGE-0338277	CFDA #: 47.076
Resp Org:	URRLCT	
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009	

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,823,560.49**	**0.00**	**(1,823,560.49)**	**(1,823,560.49)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,823,560.49**	**0.00**	**(1,823,560.49)**	**(1,823,560.49)**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,954.37	0.00	(4,954.37)	(4,954.37)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	19,010.97	0.00	(19,010.97)	(19,010.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	45,472.00	45,472.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	362.85	0.00	(362.85)	(362.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,362.56	0.00	(36,362.56)	(36,362.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,471.42	0.00	(12,471.42)	(12,471.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	62,482.00	0.00	(62,482.00)	(62,482.00)
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	109,738.00	109,738.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,599.83	0.00	(17,599.83)	(17,599.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,601.96	0.00	(10,601.96)	(10,601.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,981.76	0.00	(14,981.76)	(14,981.76)
61SNWS	College Work Study	0.00	0.00	0.00	1,042.02	0.00	(1,042.02)	(1,042.02)
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	13,954.00	13,954.00
***Total: 61 - Salaries and Wages**		**169,164.00**	**169,164.00**	**0.00**	**181,660.99**	**0.00**	**(12,496.99)**	**(12,496.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,060.69	0.00	(3,060.69)	(3,060.69)
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,671.16	0.00	(5,671.16)	(5,671.16)
***Total: 65 - Fringe Benefits**		**7,148.00**	**7,148.00**	**0.00**	**8,731.85**	**0.00**	**(1,583.85)**	**(1,583.85)**
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	14,817.00	14,817.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.78	0.00	(905.78)	(905.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,549.26	0.00	(4,549.26)	(4,549.26)
Subtotal: Travel		**14,817.00**	**14,817.00**	**0.00**	**7,429.04**	**0.00**	**7,387.96**	**7,387.96**
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	36,058.00	36,058.00
711200	Research Supplies	0.00	0.00	0.00	24,454.18	0.00	(24,454.18)	(24,454.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	16.19	0.00	(16.19)	(16.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	(381.86)	(381.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.61	0.00	(325.61)	(325.61)
717000	Consulting-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,137.15	0.00	(3,137.15)	(3,137.15)
Subtotal: Non-Travel Support		**36,058.00**	**36,058.00**	**0.00**	**28,414.99**	**0.00**	**7,643.01**	**7,643.01**
***Total: 71 - Support (Travel & Non-Travel)**		**50,875.00**	**50,875.00**	**0.00**	**35,844.03**	**0.00**	**15,030.97**	**15,030.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,974.00	0.00	(25,974.00)	(25,974.00)
***Total: 72 - Student and/or Participant Support**		**47,026.00**	**47,026.00**	**0.00**	**30,464.00**	**0.00**	**16,562.00**	**16,562.00**
740000	Cap Equipment	22,000.00	22,000.00	0.00	39,949.99	0.00	(17,949.99)	(17,949.99)
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**39,949.99**	**0.00**	**(17,949.99)**	**(17,949.99)**
****Total Direct Cost Expenditures**		**296,213.00**	**296,213.00**	**0.00**	**296,650.86**	**0.00**	**(437.86)**	**(437.86)**
760300	F&A Expenditures	104,507.00	104,507.00	0.00	104,069.13	0.00	437.87	437.87
***Total: 76 - F&A and Internal Allocations**		**104,507.00**	**104,507.00**	**0.00**	**104,069.13**	**0.00**	**437.87**	**437.87**
****Total Indirect Cost Expenditures**		**104,507.00**	**104,507.00**	**0.00**	**104,069.13**	**0.00**	**437.87**	**437.87**
*****Total Expenditures**		**400,720.00**	**400,720.00**	**0.00**	**400,719.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,719.99	0.00	(400,719.99)	(400,719.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,719.99**	**0.00**	**(400,719.99)**	**(400,719.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,719.99**	**0.00**	**(400,719.99)**	**(400,719.99)**

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMS-0348249	CFDA #: 47.041
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010	

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147260 - VE Properties Test Geometries
Fund 147425 - VE Properties Test Geomet REU

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**175.59**	**0.00**	**(175.59)**	**(175.59)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	824.41	0.00	(824.41)	(824.41)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**824.41**	**0.00**	**175.59**	**175.59**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**7,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,250.00	0.00	(7,250.00)	(7,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,250.00**	**0.00**	**(7,250.00)**	**(7,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,250.00**	**0.00**	**(7,250.00)**	**(7,250.00)**

Grant 147260 - VE Properties Test Geometries
Fund 147466 - VE Properties Test Geomet RET

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 147260 - VE Properties Test Geometries
Fund 147487 - 2009 RET Supplement

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDMM - PI Michael Middleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147260 - VE Properties Test Geometries
Fund 147487 - 2009 RET Supplement

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**1,000.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,000.00**	**0.00**	**5,000.00**	**5,000.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	250.00	0.00	1,000.00	1,000.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**250.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**250.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**1,250.00**	**0.00**	**6,000.00**	**6,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Closing - Final Financial Rev
FMGR: Chini, Gregory P

Type: Grant

PI: Chini, Gregory P
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0348981 CFDA #: 47.050
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2004 - 08/31/2010

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEGC

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,799.87	0.00	(7,799.87)	(7,799.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,698.00	81,698.00	0.00	0.00	0.00	81,698.00	81,698.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,569.10	0.00	(41,569.10)	(41,569.10)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	32,211.66	0.00	(32,211.66)	(32,211.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,500.02	0.00	(21,500.02)	(21,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	55,337.04	0.00	(55,337.04)	(55,337.04)
613NZ0	Grad Unallocated Budget (Bud Only)	106,858.00	106,858.00	0.00	0.00	0.00	106,858.00	106,858.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	36,300.09	0.00	(36,300.09)	(36,300.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,837.50	0.00	(12,837.50)	(12,837.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	16,321.25	0.00	(16,321.25)	(16,321.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,223.97	0.00	(1,223.97)	(1,223.97)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**200,556.00**	**200,556.00**	**0.00**	**236,623.00**	**0.00**	**(36,067.00)**	**(36,067.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,407.18	0.00	(2,407.18)	(2,407.18)
65YF10	Full Fringe Benefit Distr Expe	23,764.00	23,764.00	0.00	3,119.99	0.00	20,644.01	20,644.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,707.80	0.00	(10,707.80)	(10,707.80)
***Total: 65 - Fringe Benefits**		**23,764.00**	**23,764.00**	**0.00**	**16,234.97**	**0.00**	**7,529.03**	**7,529.03**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	222.95	0.00	(222.95)	(222.95)
710100	Out-of-State Travel	0.00	0.00	0.00	14,951.77	0.00	(14,951.77)	(14,951.77)
710300	Conference Registration Fees	0.00	0.00	0.00	3,926.79	0.00	(3,926.79)	(3,926.79)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	31.77	0.00	(31.77)	(31.77)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**19,133.28**	**0.00**	**866.72**	**866.72**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	13,630.36	0.00	(13,630.36)	(13,630.36)
713000	Printing & Copying-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
717200	Other Professional Services-General	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Closing - Final Financial Rev
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE-0348981	CFDA #: 47.050
Resp Org:	UDME00	
FRAGRNT Start/End Date:	06/01/2004 - 08/31/2010	

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.69	0.00	(103.69)	(103.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
Subtotal: Non-Travel Support		**19,500.00**	**19,500.00**	**0.00**	**15,200.65**	**0.00**	**4,299.35**	**4,299.35**
***Total: 71 - Support (Travel & Non-Travel)**		**39,500.00**	**39,500.00**	**0.00**	**34,333.93**	**0.00**	**5,166.07**	**5,166.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,235.00	0.00	(5,235.00)	(5,235.00)
721100	Assistantships	60,985.00	60,985.00	0.00	0.00	0.00	60,985.00	60,985.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,107.60	0.00	(26,107.60)	(26,107.60)
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**72,985.00**	**72,985.00**	**0.00**	**31,342.60**	**0.00**	**41,642.40**	**41,642.40**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**343,805.00**	**343,805.00**	**0.00**	**318,534.50**	**0.00**	**25,270.50**	**25,270.50**
760300	F&A Expenditures	127,797.00	127,797.00	0.00	132,108.20	0.00	(4,311.20)	(4,311.20)
***Total: 76 - F&A and Internal Allocations**		**127,797.00**	**127,797.00**	**0.00**	**132,108.20**	**0.00**	**(4,311.20)**	**(4,311.20)**
****Total Indirect Cost Expenditures**		**127,797.00**	**127,797.00**	**0.00**	**132,108.20**	**0.00**	**(4,311.20)**	**(4,311.20)**
*****Total Expenditures**		**471,602.00**	**471,602.00**	**0.00**	**450,642.70**	**0.00**	**20,959.30**	**20,959.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	450,642.70	0.00	(450,642.70)	(450,642.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**450,642.70**	**0.00**	**(450,642.70)**	**(450,642.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**450,642.70**	**0.00**	**(450,642.70)**	**(450,642.70)**

Grant 147262 - Langmuir Circulation
Fund 147426 - Langmuir Circulation RET

Status: Closing - Final Financial Rev
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE-0348981	CFDA #: 47.050
Resp Org:	UDME00	
FRAGRNT Start/End Date:	06/01/2004 - 08/31/2010	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**4,000.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,000.00**	**0.00**	**1,000.00**	**1,000.00**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**1,000.00**	**1,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0425806 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAB

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,587.00	72,587.00	0.00	0.00	0.00	72,587.00	72,587.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,019.92	0.00	(14,019.92)	(14,019.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,423.12	0.00	(11,423.12)	(11,423.12)
615F10	PAT	0.00	(5,504.72)	0.00	111,562.13	0.00	(111,562.13)	(117,066.85)
615NZ0	PAT Unallocated Budget (Bud Only)	70,008.00	70,008.00	0.00	0.00	0.00	70,008.00	70,008.00
***Total: 61 - Salaries and Wages**		**142,595.00**	**137,090.28**	**0.00**	**137,005.17**	**0.00**	**5,589.83**	**85.11**
65YF10	Full Fringe Benefit Distr Expe	45,851.00	48,044.92	0.00	46,803.44	0.00	(952.44)	1,241.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,206.59	0.00	(1,206.59)	(1,206.59)
***Total: 65 - Fringe Benefits**		**45,851.00**	**48,044.92**	**0.00**	**48,010.03**	**0.00**	**(2,159.03)**	**34.89**
710	Travel	12,419.00	12,419.00	0.00	0.00	0.00	12,419.00	12,419.00
710100	Out-of-State Travel	0.00	10,381.00	0.00	19,646.39	0.00	(19,646.39)	(9,265.39)
710110	Out-of-State Travel-Team Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710200	Foreign Travel	9,303.00	9,303.00	0.00	8,206.54	0.00	1,096.46	1,096.46
710300	Conference Registration Fees	0.00	0.00	0.00	3,923.37	0.00	(3,923.37)	(3,923.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	826.25	0.00	(826.25)	(826.25)
Subtotal: Travel		**21,722.00**	**32,553.00**	**0.00**	**32,602.55**	**0.00**	**(10,880.55)**	**(49.55)**
711100	Supplies-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	15,859.00	15,859.00	0.00	0.00	0.00	15,859.00	15,859.00
711200	Research Supplies	0.00	(11,490.55)	0.00	1,913.74	0.00	(1,913.74)	(13,404.29)
713000	Printing & Copying-General	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
718000	Telecom-General	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**15,859.00**	**4,368.45**	**0.00**	**4,438.90**	**0.00**	**11,420.10**	**(70.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,581.00**	**36,921.45**	**0.00**	**37,041.45**	**0.00**	**539.55**	**(120.00)**
721155	Asstship-Tuition Waiver	0.00	5,795.50	0.00	5,795.50	0.00	(5,795.50)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,795.50**	**0.00**	**5,795.50**	**0.00**	**(5,795.50)**	**0.00**
****Total Direct Cost Expenditures**		**226,027.00**	**227,852.15**	**0.00**	**227,852.15**	**0.00**	**(1,825.15)**	**(0.00)**
760300	F&A Expenditures	103,971.00	102,145.85	0.00	102,145.85	0.00	1,825.15	0.00
***Total: 76 - F&A and Internal Allocations**		**103,971.00**	**102,145.85**	**0.00**	**102,145.85**	**0.00**	**1,825.15**	**0.00**
****Total Indirect Cost Expenditures**		**103,971.00**	**102,145.85**	**0.00**	**102,145.85**	**0.00**	**1,825.15**	**0.00**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0425806	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**329,998.00**	**329,998.00**	**0.00**	**329,998.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	329,998.00	0.00	(329,998.00)	(329,998.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**329,998.00**	**0.00**	**(329,998.00)**	**(329,998.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**329,998.00**	**0.00**	**(329,998.00)**	**(329,998.00)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0425806	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,011.10	0.00	(26,011.10)	(26,011.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,740.00	99,740.00	0.00	0.00	0.00	99,740.00	99,740.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,794.23	0.00	(79,794.23)	(79,794.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,638.69	0.00	(14,638.69)	(14,638.69)
613NZ0	Grad Unallocated Budget (Bud Only)	46,993.00	46,993.00	0.00	0.00	0.00	46,993.00	46,993.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,847.78	0.00	(16,847.78)	(16,847.78)
615F10	PAT	0.00	17,682.00	0.00	22,728.52	0.00	(22,728.52)	(5,046.52)
61SNWS	College Work Study	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
***Total: 61 - Salaries and Wages**		**146,733.00**	**164,415.00**	**0.00**	**160,689.30**	**0.00**	**(13,956.30)**	**3,725.70**
65YF10	Full Fringe Benefit Distr Expe	27,582.00	28,496.00	0.00	20,128.79	0.00	7,453.21	8,367.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,365.70	0.00	(8,365.70)	(8,365.70)
***Total: 65 - Fringe Benefits**		**27,582.00**	**28,496.00**	**0.00**	**28,494.49**	**0.00**	**(912.49)**	**1.51**
710	Travel	19,256.00	19,256.00	0.00	0.00	0.00	19,256.00	19,256.00
710100	Out-of-State Travel	0.00	631.00	0.00	24,999.72	0.00	(24,999.72)	(24,368.72)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	24,888.00	24,888.00	0.00	14,807.99	0.00	10,080.01	10,080.01
710300	Conference Registration Fees	0.00	0.00	0.00	7,558.80	0.00	(7,558.80)	(7,558.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,281.38	0.00	(5,281.38)	(5,281.38)
Subtotal: Travel		**44,144.00**	**46,775.00**	**0.00**	**52,647.89**	**0.00**	**(8,503.89)**	**(5,872.89)**
7112	Research Supplies	28,148.00	28,148.00	0.00	0.00	0.00	28,148.00	28,148.00
711200	Research Supplies	0.00	(16,119.00)	0.00	1,994.30	0.00	(1,994.30)	(18,113.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,228.80	0.00	(5,228.80)	(5,228.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**28,148.00**	**12,029.00**	**0.00**	**9,208.86**	**0.00**	**18,939.14**	**2,820.14**
***Total: 71 - Support (Travel & Non-Travel)**		**72,292.00**	**58,804.00**	**0.00**	**61,856.75**	**0.00**	**10,435.25**	**(3,052.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
721155	Asstship-Tuition Waiver	0.00	(11,079.00)	0.00	6,100.75	0.00	(6,100.75)	(17,179.75)
***Total: 72 - Student and/or Participant Support**		**18,560.00**	**7,481.00**	**0.00**	**7,480.75**	**0.00**	**11,079.25**	**0.25**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0422764 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2009

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**265,167.00**	**259,196.00**	**0.00**	**258,521.29**	**0.00**	**6,645.71**	**674.71**
760300 F&A Expenditures	108,833.00	114,804.00	0.00	115,478.70	0.00	(6,645.70)	(674.70)
***Total: 76 - F&A and Internal Allocations**	**108,833.00**	**114,804.00**	**0.00**	**115,478.70**	**0.00**	**(6,645.70)**	**(674.70)**
****Total Indirect Cost Expenditures**	**108,833.00**	**114,804.00**	**0.00**	**115,478.70**	**0.00**	**(6,645.70)**	**(674.70)**
*****Total Expenditures**	**374,000.00**	**374,000.00**	**0.00**	**373,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	373,999.99	0.00	(373,999.99)	(373,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**373,999.99**	**0.00**	**(373,999.99)**	**(373,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**373,999.99**	**0.00**	**(373,999.99)**	**(373,999.99)**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Closing - Final Financial Rev
FMGR: de Alba, Pedro A

Type: Grant

PI: de Alba, Pedro A
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0408945 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/15/2004 - 05/31/2008

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEPD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	46,038.00	46,038.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,682.18	0.00	(47,682.18)	(47,682.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,380.99	0.00	(20,380.99)	(20,380.99)
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	32,045.00	32,045.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,083.25	0.00	(11,083.25)	(11,083.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,207.74	0.00	(1,207.74)	(1,207.74)
***Total: 61 - Salaries and Wages**		**78,083.00**	**78,083.00**	**0.00**	**80,444.16**	**0.00**	**(2,361.16)**	**(2,361.16)**
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	4,844.00	4,844.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,021.56	0.00	(5,021.56)	(5,021.56)
***Total: 65 - Fringe Benefits**		**4,844.00**	**4,844.00**	**0.00**	**5,021.56**	**0.00**	**(177.56)**	**(177.56)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,685.38	0.00	(1,685.38)	(1,685.38)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,280.38**	**0.00**	**(780.38)**	**(780.38)**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	9,054.60	0.00	(9,054.60)	(9,054.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.56	0.00	(12.56)	(12.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	886.39	0.00	(886.39)	(886.39)
717200	Other Professional Services-General	0.00	0.00	0.00	1,263.00	0.00	(1,263.00)	(1,263.00)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**11,216.55**	**0.00**	**(2,716.55)**	**(2,716.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**13,496.93**	**0.00**	**(3,496.93)**	**(3,496.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	14,373.00	14,373.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,240.70	0.00	(5,240.70)	(5,240.70)
***Total: 72 - Student and/or Participant Support**		**14,373.00**	**14,373.00**	**0.00**	**5,930.70**	**0.00**	**8,442.30**	**8,442.30**
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,212.82	0.00	(18,212.82)	(18,212.82)
***Total: 74 - Capitalizable Plant and Equipment**		**18,582.00**	**18,582.00**	**0.00**	**18,212.82**	**0.00**	**369.18**	**369.18**
****Total Direct Cost Expenditures**		**125,882.00**	**125,882.00**	**0.00**	**123,106.17**	**0.00**	**2,775.83**	**2,775.83**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Closing - Final Financial Rev
FMGR: de Alba, Pedro A

Type: Grant

PI: de Alba, Pedro A
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0408945 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/15/2004 - 05/31/2008

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEPD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	42,747.00	42,747.00	0.00	45,522.83	0.00	(2,775.83)	(2,775.83)
***Total: 76 - F&A and Internal Allocations**		**42,747.00**	**42,747.00**	**0.00**	**45,522.83**	**0.00**	**(2,775.83)**	**(2,775.83)**
****Total Indirect Cost Expenditures**		**42,747.00**	**42,747.00**	**0.00**	**45,522.83**	**0.00**	**(2,775.83)**	**(2,775.83)**
*****Total Expenditures**		**168,629.00**	**168,629.00**	**0.00**	**168,629.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	168,629.00	0.00	(168,629.00)	(168,629.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,629.00**	**0.00**	**(168,629.00)**	**(168,629.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,629.00**	**0.00**	**(168,629.00)**	**(168,629.00)**

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0400267 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 6/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	17,230.00	17,230.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,405.83	0.00	(14,405.83)	(14,405.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,925.37	0.00	(27,925.37)	(27,925.37)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	14,199.90	0.00	(14,199.90)	(14,199.90)
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	56,970.00	56,970.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,851.50	0.00	(23,851.50)	(23,851.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,692.34	0.00	(2,692.34)	(2,692.34)
***Total: 61 - Salaries and Wages**		**74,200.00**	**74,200.00**	**0.00**	**83,074.94**	**0.00**	**(8,874.94)**	**(8,874.94)**
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,513.42	0.00	(3,513.42)	(3,513.42)
***Total: 65 - Fringe Benefits**		**2,729.00**	**2,729.00**	**0.00**	**3,513.42**	**0.00**	**(784.42)**	**(784.42)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,364.47	0.00	(6,364.47)	(6,364.47)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,474.88	0.00	525.12	525.12
710300	Conference Registration Fees	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	369.91	0.00	(369.91)	(369.91)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**12,354.26**	**0.00**	**(4,854.26)**	**(4,854.26)**
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
711200	Research Supplies	0.00	0.00	0.00	6,962.86	0.00	(6,962.86)	(6,962.86)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
714000	Postage-General	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,250.00**	**5,250.00**	**0.00**	**8,102.14**	**0.00**	**(2,852.14)**	**(2,852.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,750.00**	**12,750.00**	**0.00**	**20,456.40**	**0.00**	**(7,706.40)**	**(7,706.40)**
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	27,955.00	27,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,050.65	0.00	(10,050.65)	(10,050.65)
***Total: 72 - Student and/or Participant Support**		**27,955.00**	**27,955.00**	**0.00**	**10,050.65**	**0.00**	**17,904.35**	**17,904.35**
740000	Cap Equipment	22,000.00	22,000.00	0.00	13,623.99	0.00	8,376.01	8,376.01
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	927.01	0.00	(927.01)	(927.01)
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**14,551.00**	**0.00**	**7,449.00**	**7,449.00**
****Total Direct Cost Expenditures**		**139,634.00**	**139,634.00**	**0.00**	**131,646.41**	**0.00**	**7,987.59**	**7,987.59**

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI-0400267	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008	

Fund Information

Effective Date:	6/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	41,253.00	41,253.00	0.00	49,240.58	0.00	(7,987.58)	(7,987.58)
***Total: 76 - F&A and Internal Allocations**	**41,253.00**	**41,253.00**	**0.00**	**49,240.58**	**0.00**	**(7,987.58)**	**(7,987.58)**
****Total Indirect Cost Expenditures**	**41,253.00**	**41,253.00**	**0.00**	**49,240.58**	**0.00**	**(7,987.58)**	**(7,987.58)**
*****Total Expenditures**	**180,887.00**	**180,887.00**	**0.00**	**180,886.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	180,886.99	0.00	(180,886.99)	(180,886.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**180,886.99**	**0.00**	**(180,886.99)**	**(180,886.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**180,886.99**	**0.00**	**(180,886.99)**	**(180,886.99)**

Grant 147269 - Microforming Processes
Fund 147289 - REU: Ming Li

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0400267 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH	Student Labor	0.00	0.00	0.00	799.96	0.00	(799.96)	(799.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**(4,800.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147269 - Microforming Processes
Fund 147330 - Goali/Collaborative Research - REU

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722200	Participant Support	9,600.00	9,600.00	0.00	8,600.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**8,600.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,399.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,399.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,399.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,999.99	0.00	(11,999.99)	(11,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,999.99**	**0.00**	**(11,999.99)**	**(11,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,999.99**	**0.00**	**(11,999.99)**	**(11,999.99)**

Grant 147269 - Microforming Processes
Fund 147372 - GOALI -REU Summer 2007

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0400267 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	9,600.00	9,600.00	0.00	8,228.60	0.00	1,371.40	1,371.40
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,371.40	0.00	(1,371.40)	(1,371.40)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,400.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,400.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,400.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,000.02	0.00	(12,000.02)	(12,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,000.02**	**0.00**	**(12,000.02)**	**(12,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.02**	**0.00**	**(12,000.02)**	**(12,000.02)**

Grant 147271 - Beowulf Cluster
Fund 147271 - Beowulf Cluster

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0420905	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(4,037.00)	0.00	7,490.37	0.00	(7,490.37)	(11,527.37)
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
***Total: 61 - Salaries and Wages**		**13,140.00**	**9,103.00**	**0.00**	**9,014.18**	**0.00**	**4,125.82**	**88.82**
65YF10	Full Fringe Benefit Distr Expe	1,117.00	3,154.00	0.00	3,025.52	0.00	(1,908.52)	128.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
***Total: 65 - Fringe Benefits**		**1,117.00**	**3,154.00**	**0.00**	**3,153.52**	**0.00**	**(2,036.52)**	**0.48**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	9,320.00	0.00	21,479.70	0.00	(21,479.70)	(12,159.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.61	0.00	(107.61)	(107.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000	Telecom-General	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support		**15,000.00**	**24,320.00**	**0.00**	**24,434.24**	**0.00**	**(9,434.24)**	**(114.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**24,320.00**	**0.00**	**24,434.24**	**0.00**	**(9,434.24)**	**(114.24)**
740000	Cap Equipment	218,724.00	208,001.00	0.00	207,997.00	0.00	10,727.00	4.00
***Total: 74 - Capitalizable Plant and Equipment**		**218,724.00**	**208,001.00**	**0.00**	**207,997.00**	**0.00**	**10,727.00**	**4.00**
****Total Direct Cost Expenditures**		**247,981.00**	**244,578.00**	**0.00**	**244,598.94**	**0.00**	**3,382.06**	**(20.94)**
760300	F&A Expenditures	13,458.00	16,861.00	0.00	16,836.88	0.00	(3,378.88)	24.12
***Total: 76 - F&A and Internal Allocations**		**13,458.00**	**16,861.00**	**0.00**	**16,836.88**	**0.00**	**(3,378.88)**	**24.12**
****Total Indirect Cost Expenditures**		**13,458.00**	**16,861.00**	**0.00**	**16,836.88**	**0.00**	**(3,378.88)**	**24.12**
*****Total Expenditures**		**261,439.00**	**261,439.00**	**0.00**	**261,435.82**	**0.00**	**3.18**	**3.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	261,435.82	0.00	(261,435.82)	(261,435.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**261,435.82**	**0.00**	**(261,435.82)**	**(261,435.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**261,435.82**	**0.00**	**(261,435.82)**	**(261,435.82)**

Grant 147271 - Beowulf Cluster
Fund 15C392 - Beowulf Cluster Cost Share

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0420905 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
***Total: 74 - Capitalizable Plant and Equipment**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
****Total Direct Cost Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
Resp Org: UBCCME
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2009

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
611Q90	Post Doc	0.00	0.00	0.00	17,825.13	0.00	(17,825.13)	(17,825.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,820.16	0.00	(65,820.16)	(65,820.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,480.00	114,480.00	0.00	0.00	0.00	114,480.00	114,480.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	89,157.77	0.00	(89,157.77)	(89,157.77)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,610.48	0.00	(17,610.48)	(17,610.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	276.96	0.00	(276.96)	(276.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	10,127.00	0.00	(10,127.00)	(10,127.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,827.82	0.00	(2,827.82)	(2,827.82)
61SNZ0	Student Labor Unallocated(Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 61 - Salaries and Wages**		**224,480.00**	**224,480.00**	**0.00**	**203,648.57**	**0.00**	**20,831.43**	**20,831.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
65YF10	Full Fringe Benefit Distr Expe	9,240.00	9,240.00	0.00	4,779.94	0.00	4,460.06	4,460.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,131.31	0.00	(9,131.31)	(9,131.31)
***Total: 65 - Fringe Benefits**		**9,240.00**	**9,240.00**	**0.00**	**13,934.59**	**0.00**	**(4,694.59)**	**(4,694.59)**
710	Travel	5,708.00	5,708.00	0.00	0.00	0.00	5,708.00	5,708.00
710000	In-State Travel	0.00	0.00	0.00	520.01	0.00	(520.01)	(520.01)
710100	Out-of-State Travel	0.00	0.00	0.00	4,729.43	0.00	(4,729.43)	(4,729.43)
710200	Foreign Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,740.06	0.00	(1,740.06)	(1,740.06)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**5,708.00**	**5,708.00**	**0.00**	**9,497.64**	**0.00**	**(3,789.64)**	**(3,789.64)**
7112	Research Supplies	62,460.00	62,460.00	0.00	0.00	0.00	62,460.00	62,460.00
711200	Research Supplies	0.00	0.00	0.00	75,413.92	0.00	(75,413.92)	(75,413.92)
713000	Printing & Copying-General	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,757.00	0.00	(1,757.00)	(1,757.00)
714030	Postage-Express Mail	0.00	0.00	0.00	420.62	0.00	(420.62)	(420.62)

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
Resp Org: UBCCME
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2009

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,824.83	0.00	(1,824.83)	(1,824.83)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	77.42	0.00	(77.42)	(77.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
717200	Other Professional Services-General	0.00	0.00	0.00	4,694.08	0.00	(4,694.08)	(4,694.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**62,460.00**	**62,460.00**	**0.00**	**85,689.41**	**0.00**	**(23,229.41)**	**(23,229.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**68,168.00**	**68,168.00**	**0.00**	**95,187.05**	**0.00**	**(27,019.05)**	**(27,019.05)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	40,003.00	40,003.00	0.00	0.00	0.00	40,003.00	40,003.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,046.30	0.00	(19,046.30)	(19,046.30)
722210	Participant Sup-Other	0.00	0.00	0.00	3,619.00	0.00	(3,619.00)	(3,619.00)
***Total: 72 - Student and/or Participant Support**		**40,003.00**	**40,003.00**	**0.00**	**23,355.30**	**0.00**	**16,647.70**	**16,647.70**
Total Direct Cost Expenditures		**341,891.00**	**341,891.00**	**0.00**	**336,125.51**	**0.00**	**5,765.49**	**5,765.49**
760300	F&A Expenditures	138,109.00	138,109.00	0.00	143,874.29	0.00	(5,765.29)	(5,765.29)
***Total: 76 - F&A and Internal Allocations**		**138,109.00**	**138,109.00**	**0.00**	**143,874.29**	**0.00**	**(5,765.29)**	**(5,765.29)**
Total Indirect Cost Expenditures		**138,109.00**	**138,109.00**	**0.00**	**143,874.29**	**0.00**	**(5,765.29)**	**(5,765.29)**
***Total Expenditures**		**480,000.00**	**480,000.00**	**0.00**	**479,999.80**	**0.00**	**0.20**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	479,999.80	0.00	(479,999.80)	(479,999.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**479,999.80**	**0.00**	**(479,999.80)**	**(479,999.80)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**479,999.80**	**0.00**	**(479,999.80)**	**(479,999.80)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147301 - REU: GnRH in Lamprey

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
Resp Org: UBCCME
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2009

Fund Information
Effective Date: 4/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
722210	Participant Sup-Other	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
***Total: 72 - Student and/or Participant Support**		**15,600.00**	**15,600.00**	**0.00**	**15,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,600.00**	**15,600.00**	**0.00**	**15,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,900.00	3,900.00	0.00	3,900.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**(19,500.00)**	**(19,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**(19,500.00)**	**(19,500.00)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147380 - REU2: GnRH in Lamprey

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IBN-0421923	CFDA #: 47.074
Resp Org:	UBCCME	
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method

Status: Closing - Final Financial Rev
FMGR: Ng, Chung-Sang

Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-0434322	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	475.20	0.00	(475.20)	(475.20)
611F60	Faculty NTT Research	0.00	22,812.00	0.00	94,749.79	0.00	(94,749.79)	(71,937.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	136,121.00	136,121.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,184.33	0.00	(49,184.33)	(49,184.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	70,817.00	70,817.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,577.66	0.00	(11,577.66)	(11,577.66)
615F10	PAT	0.00	(9,500.00)	0.00	49,262.92	0.00	(49,262.92)	(58,762.92)
***Total: 61 - Salaries and Wages**		**206,938.00**	**220,250.00**	**0.00**	**220,165.39**	**0.00**	**(13,227.39)**	**84.61**
65YF10	Full Fringe Benefit Distr Expe	43,110.00	65,269.00	0.00	60,077.93	0.00	(16,967.93)	5,191.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,189.68	0.00	(5,189.68)	(5,189.68)
***Total: 65 - Fringe Benefits**		**43,110.00**	**65,269.00**	**0.00**	**65,267.61**	**0.00**	**(22,157.61)**	**1.39**
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	17,047.00	17,047.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,821.53	0.00	(8,821.53)	(8,821.53)
710110	Out-of-State Travel-Team Travel	0.00	(4,757.00)	0.00	0.00	0.00	0.00	(4,757.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
Subtotal: Travel		**17,047.00**	**12,290.00**	**0.00**	**11,706.53**	**0.00**	**5,340.47**	**583.47**
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	22,787.00	22,787.00
711200	Research Supplies	0.00	(17,703.00)	0.00	4,770.55	0.00	(4,770.55)	(22,473.55)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	628.99	0.00	(628.99)	(628.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
718000	Telecom-General	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
Subtotal: Non-Travel Support		**22,787.00**	**5,084.00**	**0.00**	**5,464.86**	**0.00**	**17,322.14**	**(380.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,834.00**	**17,374.00**	**0.00**	**17,171.39**	**0.00**	**22,662.61**	**202.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
721155	Asstship-Tuition Waiver	0.00	(18,572.50)	0.00	6,606.75	0.00	(6,606.75)	(25,179.25)
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**7,987.50**	**0.00**	**7,986.75**	**0.00**	**18,573.25**	**0.75**
****Total Direct Cost Expenditures**		**316,442.00**	**310,880.50**	**0.00**	**310,591.14**	**0.00**	**5,850.86**	**289.36**
760300	F&A Expenditures	133,347.00	138,908.50	0.00	139,197.86	0.00	(5,850.86)	(289.36)

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method
Status: Closing - Final Financial Rev
FMGR: Ng, Chung-Sang
Type: Grant

PI: Ng, Chung-Sang
Sponsor: National Science Foundation (NSF)
Sponsor ID: AST-0434322 CFDA #: 47.049
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

Fund Information
Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCN - Chung-Sang, Ng

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**133,347.00**	**138,908.50**	**0.00**	**139,197.86**	**0.00**	**(5,850.86)**	**(289.36)**
****Total Indirect Cost Expenditures**	**133,347.00**	**138,908.50**	**0.00**	**139,197.86**	**0.00**	**(5,850.86)**	**(289.36)**
*****Total Expenditures**	**449,789.00**	**449,789.00**	**0.00**	**449,789.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	449,789.00	0.00	(449,789.00)	(449,789.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**449,789.00**	**0.00**	**(449,789.00)**	**(449,789.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**449,789.00**	**0.00**	**(449,789.00)**	**(449,789.00)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI: Litvaitis, Marianne K
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0412932 CFDA #: 47.074
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	28,191.00	28,191.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,294.05	0.00	(28,294.05)	(28,294.05)
611Q90	Post Doc	109,500.00	109,500.00	0.00	90,096.49	0.00	19,403.51	19,403.51
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,586.55	0.00	(60,586.55)	(60,586.55)
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.34	0.00	(18,000.34)	(18,000.34)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
***Total: 61 - Salaries and Wages**		**188,426.00**	**188,426.00**	**0.00**	**197,932.93**	**0.00**	**(9,506.93)**	**(9,506.93)**
65YF10	Full Fringe Benefit Distr Expe	32,106.00	32,106.00	0.00	23,338.56	0.00	8,767.44	8,767.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.59	0.00	(4,139.59)	(4,139.59)
***Total: 65 - Fringe Benefits**		**32,106.00**	**32,106.00**	**0.00**	**27,478.15**	**0.00**	**4,627.85**	**4,627.85**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.98	0.00	(4,645.98)	(4,645.98)
710200	Foreign Travel	33,500.00	33,500.00	0.00	40,581.59	0.00	(7,081.59)	(7,081.59)
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,943.13	0.00	(2,943.13)	(2,943.13)
Subtotal: Travel		**49,500.00**	**49,500.00**	**0.00**	**48,797.70**	**0.00**	**702.30**	**702.30**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	22,025.39	0.00	(22,025.39)	(22,025.39)
714030	Postage-Express Mail	0.00	0.00	0.00	161.79	0.00	(161.79)	(161.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,512.74	0.00	(1,512.74)	(1,512.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	784.02	0.00	(784.02)	(784.02)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**25,791.01**	**0.00**	**(1,791.01)**	**(1,791.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**73,500.00**	**73,500.00**	**0.00**	**74,588.71**	**0.00**	**(1,088.71)**	**(1,088.71)**
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	22,357.00	22,357.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,253.25	0.00	(17,253.25)	(17,253.25)

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**22,357.00**	**22,357.00**	**0.00**	**17,253.25**	**0.00**	**5,103.75**	**5,103.75**
740000	Cap Equipment	9,000.00	9,000.00	0.00	6,587.41	0.00	2,412.59	2,412.59
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**6,587.41**	**0.00**	**2,412.59**	**2,412.59**
****Total Direct Cost Expenditures**		**325,389.00**	**325,389.00**	**0.00**	**323,840.45**	**0.00**	**1,548.55**	**1,548.55**
760300	F&A Expenditures	76,449.00	76,449.00	0.00	77,997.55	0.00	(1,548.55)	(1,548.55)
***Total: 76 - F&A and Internal Allocations**		**76,449.00**	**76,449.00**	**0.00**	**77,997.55**	**0.00**	**(1,548.55)**	**(1,548.55)**
****Total Indirect Cost Expenditures**		**76,449.00**	**76,449.00**	**0.00**	**77,997.55**	**0.00**	**(1,548.55)**	**(1,548.55)**
*****Total Expenditures**		**401,838.00**	**401,838.00**	**0.00**	**401,838.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	401,838.00	0.00	(401,838.00)	(401,838.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**401,838.00**	**0.00**	**(401,838.00)**	**(401,838.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**401,838.00**	**0.00**	**(401,838.00)**	**(401,838.00)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI: Litvaitis, Marianne K
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0412932 CFDA #: 47.074
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	688.88	0.00	(688.88)	(688.88)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,240.69	0.00	(31,240.69)	(31,240.69)
611Q90	Post Doc	37,500.00	37,500.00	0.00	33,907.70	0.00	3,592.30	3,592.30
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,051.64	0.00	(29,051.64)	(29,051.64)
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	37,020.00	37,020.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
***Total: 61 - Salaries and Wages**		**90,463.00**	**90,463.00**	**0.00**	**95,095.91**	**0.00**	**(4,632.91)**	**(4,632.91)**
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	8,917.73	0.00	2,623.27	2,623.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,677.22	0.00	(2,677.22)	(2,677.22)
***Total: 65 - Fringe Benefits**		**11,541.00**	**11,541.00**	**0.00**	**11,594.95**	**0.00**	**(53.95)**	**(53.95)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.09	0.00	(2,611.09)	(2,611.09)
710200	Foreign Travel	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**5,397.09**	**0.00**	**(1,897.09)**	**(1,897.09)**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	12,029.72	0.00	(12,029.72)	(12,029.72)
714030	Postage-Express Mail	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.87	0.00	(990.87)	(990.87)
717000	Consulting-General	3,000.00	3,000.00	0.00	20.00	0.00	2,980.00	2,980.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**14,432.67**	**0.00**	**(4,932.67)**	**(4,932.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**19,829.76**	**0.00**	**(6,829.76)**	**(6,829.76)**
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
***Total: 72 - Student and/or Participant Support**		**19,040.00**	**19,040.00**	**0.00**	**2,230.00**	**0.00**	**16,810.00**	**16,810.00**
****Total Direct Cost Expenditures**		**134,044.00**	**134,044.00**	**0.00**	**128,750.62**	**0.00**	**5,293.38**	**5,293.38**
760300	F&A Expenditures	52,906.00	52,906.00	0.00	58,199.38	0.00	(5,293.38)	(5,293.38)

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**52,906.00**	**52,906.00**	**0.00**	**58,199.38**	**0.00**	**(5,293.38)**	**(5,293.38)**
****Total Indirect Cost Expenditures**		**52,906.00**	**52,906.00**	**0.00**	**58,199.38**	**0.00**	**(5,293.38)**	**(5,293.38)**
*****Total Expenditures**		**186,950.00**	**186,950.00**	**0.00**	**186,950.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	186,950.00	0.00	(186,950.00)	(186,950.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**186,950.00**	**0.00**	**(186,950.00)**	**(186,950.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**186,950.00**	**0.00**	**(186,950.00)**	**(186,950.00)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Closing - Final Financial Rev
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0447967 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2011

Fund Information
Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Closing - Final Financial Rev
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0447967 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2011

Fund Information
Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,981.49	0.00	(10,981.49)	(10,981.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,399.00	57,399.00	0.00	0.00	0.00	57,399.00	57,399.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	657.70	0.00	(657.70)	(657.70)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,762.28	0.00	(44,762.28)	(44,762.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,334.10	0.00	(14,334.10)	(14,334.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	779.78	0.00	(779.78)	(779.78)
613NZ0	Grad Unallocated Budget (Bud Only)	51,410.00	51,410.00	0.00	0.00	0.00	51,410.00	51,410.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615F10	PAT	0.00	0.00	0.00	99,065.99	0.00	(99,065.99)	(99,065.99)
615F1R	Retro PAT	0.00	0.00	0.00	205.70	0.00	(205.70)	(205.70)
615NZ0	PAT Unallocated Budget (Bud Only)	71,498.00	71,498.00	0.00	0.00	0.00	71,498.00	71,498.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,915.78	0.00	(8,915.78)	(8,915.78)
61JBHO	Casual - Overtime	0.00	0.00	0.00	8.51	0.00	(8.51)	(8.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
61SNSH	Student Labor	0.00	0.00	0.00	13,448.09	0.00	(13,448.09)	(13,448.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,878.71	0.00	(3,878.71)	(3,878.71)
61SNZ0	Student Labor Unallocated(Bud Only)	12,640.00	12,640.00	0.00	0.00	0.00	12,640.00	12,640.00
***Total: 61 - Salaries and Wages**		**192,947.00**	**192,947.00**	**0.00**	**200,428.00**	**0.00**	**(7,481.00)**	**(7,481.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	830.21	0.00	(830.21)	(830.21)
65YF10	Full Fringe Benefit Distr Expe	34,839.00	34,839.00	0.00	41,561.69	0.00	(6,722.69)	(6,722.69)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,923.26	0.00	(4,923.26)	(4,923.26)
***Total: 65 - Fringe Benefits**		**34,839.00**	**34,839.00**	**0.00**	**47,315.16**	**0.00**	**(12,476.16)**	**(12,476.16)**
710	Travel	11,293.00	11,293.00	0.00	0.00	0.00	11,293.00	11,293.00
710000	In-State Travel	0.00	0.00	0.00	11.44	0.00	(11.44)	(11.44)
710100	Out-of-State Travel	0.00	0.00	0.00	2,612.13	0.00	(2,612.13)	(2,612.13)
710200	Foreign Travel	4,228.00	4,228.00	0.00	366.84	0.00	3,861.16	3,861.16
710300	Conference Registration Fees	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,096.71	0.00	(4,096.71)	(4,096.71)
Subtotal: Travel		**15,521.00**	**15,521.00**	**0.00**	**8,947.12**	**0.00**	**6,573.88**	**6,573.88**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	346.20	0.00	(346.20)	(346.20)

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Closing - Final Financial Rev
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2011		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112	Research Supplies	33,947.00	33,947.00	0.00	0.00	0.00	33,947.00	33,947.00
711200	Research Supplies	0.00	0.00	0.00	22,488.10	0.00	(22,488.10)	(22,488.10)
713005	Printing & Copying-Campus	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	626.45	0.00	(626.45)	(626.45)
714030	Postage-Express Mail	0.00	0.00	0.00	301.11	0.00	(301.11)	(301.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	218.64	0.00	(218.64)	(218.64)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	135.66	0.00	(135.66)	(135.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,818.24	0.00	(2,818.24)	(2,818.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,915.33	0.00	(2,915.33)	(2,915.33)
717200	Other Professional Services-General	0.00	0.00	0.00	7,715.81	0.00	(7,715.81)	(7,715.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	213.23	0.00	(213.23)	(213.23)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	3,485.24	0.00	(3,485.24)	(3,485.24)
Subtotal: Non-Travel Support		**33,947.00**	**33,947.00**	**0.00**	**43,116.43**	**0.00**	**(9,169.43)**	**(9,169.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,468.00**	**49,468.00**	**0.00**	**52,063.55**	**0.00**	**(2,595.55)**	**(2,595.55)**
721100	Assistantships	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
722205	Participant Sup-Stipends	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00
***Total: 72 - Student and/or Participant Support**		**33,220.00**	**27,620.00**	**0.00**	**551.50**	**0.00**	**32,668.50**	**27,068.50**
740000	Cap Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
***Total: 74 - Capitalizable Plant and Equipment**		**67,590.00**	**67,590.00**	**0.00**	**61,731.00**	**0.00**	**5,859.00**	**5,859.00**
****Total Direct Cost Expenditures**		**378,064.00**	**372,464.00**	**0.00**	**362,089.21**	**0.00**	**15,974.79**	**10,374.79**
760300	F&A Expenditures	128,936.00	127,536.00	0.00	137,910.73	0.00	(8,974.73)	(10,374.73)
***Total: 76 - F&A and Internal Allocations**		**128,936.00**	**127,536.00**	**0.00**	**137,910.73**	**0.00**	**(8,974.73)**	**(10,374.73)**
****Total Indirect Cost Expenditures**		**128,936.00**	**127,536.00**	**0.00**	**137,910.73**	**0.00**	**(8,974.73)**	**(10,374.73)**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Closing - Final Financial Rev
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0447967	CFDA #: 47.074
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2011	

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**507,000.00**	**500,000.00**	**0.00**	**499,999.94**	**0.00**	**7,000.06**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	499,999.94	0.00	(499,999.94)	(499,999.94)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**499,999.94**	**0.00**	**(499,999.94)**	**(499,999.94)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**499,999.94**	**0.00**	**(499,999.94)**	**(499,999.94)**

Grant 147299 - Microbial Carbon Dynamics
Fund 147334 - REU: Microbial Carbon

Status: Closing - Final Financial Rev
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0447967 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2011

Fund Information
Effective Date: 5/22/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	15,000.00	20,600.00	0.00	20,600.00	0.00	(5,600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**20,600.00**	**0.00**	**20,600.00**	**0.00**	**(5,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**20,600.00**	**0.00**	**20,600.00**	**0.00**	**(5,600.00)**	**0.00**
760300	F&A Expenditures	3,750.00	5,150.00	0.00	5,150.00	0.00	(1,400.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**5,150.00**	**0.00**	**5,150.00**	**0.00**	**(1,400.00)**	**0.00**
****Total Indirect Cost Expenditures**		**3,750.00**	**5,150.00**	**0.00**	**5,150.00**	**0.00**	**(1,400.00)**	**0.00**
*****Total Expenditures**		**18,750.00**	**25,750.00**	**0.00**	**25,750.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,750.00	0.00	(25,750.00)	(25,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,750.00**	**0.00**	**(25,750.00)**	**(25,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,750.00**	**0.00**	**(25,750.00)**	**(25,750.00)**

Grant 147300 - Estuarine Circulation
Fund 147300 - Estuarine and Coastal Flows

Status: Closing - Final Financial Rev
FMGR: Pringle, James M

Type: Contract

PI: Pringle, James M
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0453792 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2010

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,588.00	20,588.00	0.00	0.00	0.00	20,588.00	20,588.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,068.46	0.00	(21,068.46)	(21,068.46)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,687.73	0.00	(5,687.73)	(5,687.73)
613N30	Graduate Research Assistant	0.00	18,731.42	0.00	54,500.25	0.00	(54,500.25)	(35,768.83)
613NZ0	Grad Unallocated Budget (Bud Only)	66,328.00	66,328.00	0.00	0.00	0.00	66,328.00	66,328.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,540.98	0.00	(20,540.98)	(20,540.98)
***Total: 61 - Salaries and Wages**		**86,916.00**	**105,647.42**	**0.00**	**101,797.42**	**0.00**	**(14,881.42)**	**3,850.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	477.77	0.00	(477.77)	(477.77)
65YF10	Full Fringe Benefit Distr Expe	3,959.00	3,996.49	0.00	0.00	0.00	3,959.00	3,996.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,518.72	0.00	(3,518.72)	(3,518.72)
***Total: 65 - Fringe Benefits**		**3,959.00**	**3,996.49**	**0.00**	**3,996.49**	**0.00**	**(37.49)**	**0.00**
710	Travel	6,900.00	4,065.60	0.00	0.00	0.00	6,900.00	4,065.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,620.60	0.00	(2,620.60)	(2,620.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
Subtotal: Travel		**6,900.00**	**4,065.60**	**0.00**	**4,065.60**	**0.00**	**2,834.40**	**0.00**
7112	Research Supplies	11,150.00	4,232.00	0.00	0.00	0.00	11,150.00	4,232.00
711200	Research Supplies	0.00	0.00	0.00	2,126.02	0.00	(2,126.02)	(2,126.02)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,932.00	0.00	(1,932.00)	(1,932.00)
714000	Postage-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.17	0.00	(74.17)	(74.17)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	92.39	0.00	(92.39)	(92.39)
Subtotal: Non-Travel Support		**11,150.00**	**4,232.00**	**0.00**	**4,232.00**	**0.00**	**6,918.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,050.00**	**8,297.60**	**0.00**	**8,297.60**	**0.00**	**9,752.40**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
721100	Assistantships	26,560.00	22,146.65	0.00	0.00	0.00	26,560.00	22,146.65
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,529.65	0.00	(19,529.65)	(19,529.65)
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**22,146.65**	**0.00**	**24,019.65**	**0.00**	**2,540.35**	**(1,873.00)**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.16)	0.00	2.16	2.16
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(2.16)**	**0.00**	**2.16**	**2.16**

Grant 147300 - Estuarine Circulation
Fund 147300 - Estuarine and Coastal Flows

Status: Closing - Final Financial Rev
FMGR: Pringle, James M

Type: Contract

PI: Pringle, James M
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0453792 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2010

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**140,485.00**	**140,088.16**	**0.00**	**138,109.00**	**0.00**	**2,376.00**	**1,979.16**
760300 F&A Expenditures	50,106.00	50,502.84	0.00	52,482.00	0.00	(2,376.00)	(1,979.16)
***Total: 76 - F&A and Internal Allocations**	**50,106.00**	**50,502.84**	**0.00**	**52,482.00**	**0.00**	**(2,376.00)**	**(1,979.16)**
****Total Indirect Cost Expenditures**	**50,106.00**	**50,502.84**	**0.00**	**52,482.00**	**0.00**	**(2,376.00)**	**(1,979.16)**
*****Total Expenditures**	**190,591.00**	**190,591.00**	**0.00**	**190,591.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	190,591.00	0.00	(190,591.00)	(190,591.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**190,591.00**	**0.00**	**(190,591.00)**	**(190,591.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**190,591.00**	**0.00**	**(190,591.00)**	**(190,591.00)**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0503189 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2005 - 05/31/2010

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2010		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,081.89	0.00	(5,081.89)	(5,081.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,033.00	29,033.00	0.00	0.00	0.00	29,033.00	29,033.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,145.49	0.00	(11,145.49)	(11,145.49)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,666.05	0.00	(10,666.05)	(10,666.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,177.05	0.00	(43,177.05)	(43,177.05)
615F10	PAT	0.00	28,030.00	0.00	34,985.19	0.00	(34,985.19)	(6,955.19)
615NZ0	PAT Unallocated Budget (Bud Only)	62,908.00	62,908.00	0.00	0.00	0.00	62,908.00	62,908.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,210.50	0.00	(5,210.50)	(5,210.50)
61SNSH	Student Labor	0.00	0.00	0.00	10,171.00	0.00	(10,171.00)	(10,171.00)
61SNWS	College Work Study	0.00	0.00	0.00	982.80	0.00	(982.80)	(982.80)
***Total: 61 - Salaries and Wages**		**91,941.00**	**119,971.00**	**0.00**	**121,419.97**	**0.00**	**(29,478.97)**	**(1,448.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	895.96	0.00	(895.96)	(895.96)
65YF10	Full Fringe Benefit Distr Expe	30,071.00	18,943.00	0.00	16,776.21	0.00	13,294.79	2,166.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,395.67	0.00	(1,395.67)	(1,395.67)
***Total: 65 - Fringe Benefits**		**30,071.00**	**18,943.00**	**0.00**	**19,067.84**	**0.00**	**11,003.16**	**(124.84)**
710	Travel	30,995.00	30,995.00	0.00	0.00	0.00	30,995.00	30,995.00
710100	Out-of-State Travel	0.00	(9,991.00)	0.00	7,478.38	0.00	(7,478.38)	(17,469.38)
710200	Foreign Travel	0.00	0.00	0.00	5,915.91	0.00	(5,915.91)	(5,915.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,602.00	0.00	(1,602.00)	(1,602.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,806.56	0.00	(4,806.56)	(4,806.56)
Subtotal: Travel		**30,995.00**	**21,004.00**	**0.00**	**19,802.85**	**0.00**	**11,192.15**	**1,201.15**
7112	Research Supplies	15,654.00	15,654.00	0.00	0.00	0.00	15,654.00	15,654.00
711200	Research Supplies	0.00	(12,136.00)	0.00	1,587.19	0.00	(1,587.19)	(13,723.19)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,635.00	0.00	(3,635.00)	(3,635.00)
717000	Consulting-General	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
718000	Telecom-General	0.00	0.00	0.00	5.31	0.00	(5.31)	(5.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**17,518.00**	**5,382.00**	**0.00**	**5,322.50**	**0.00**	**12,195.50**	**59.50**
***Total: 71 - Support (Travel & Non-Travel)**		**48,513.00**	**26,386.00**	**0.00**	**25,125.35**	**0.00**	**23,387.65**	**1,260.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0503189 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2005 - 05/31/2010

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	7,551.00	0.00	4,060.50	0.00	(4,060.50)	3,490.50
***Total: 72 - Student and/or Participant Support**	**0.00**	**7,551.00**	**0.00**	**7,170.50**	**0.00**	**(7,170.50)**	**380.50**
****Total Direct Cost Expenditures**	**170,525.00**	**172,851.00**	**0.00**	**172,783.66**	**0.00**	**(2,258.66)**	**67.34**
760300 F&A Expenditures	78,441.00	76,115.00	0.00	76,182.22	0.00	2,258.78	(67.22)
***Total: 76 - F&A and Internal Allocations**	**78,441.00**	**76,115.00**	**0.00**	**76,182.22**	**0.00**	**2,258.78**	**(67.22)**
****Total Indirect Cost Expenditures**	**78,441.00**	**76,115.00**	**0.00**	**76,182.22**	**0.00**	**2,258.78**	**(67.22)**
*****Total Expenditures**	**248,966.00**	**248,966.00**	**0.00**	**248,965.88**	**0.00**	**0.12**	**0.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,965.88	0.00	(248,965.88)	(248,965.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,965.88**	**0.00**	**(248,965.88)**	**(248,965.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,965.88**	**0.00**	**(248,965.88)**	**(248,965.88)**

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0520475	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,703.53	0.00	(16,703.53)	(16,703.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,008.00	25,008.00	0.00	0.00	0.00	25,008.00	25,008.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,918.18	0.00	(9,918.18)	(9,918.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,955.34	0.00	(9,955.34)	(9,955.34)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,453.90	0.00	(13,453.90)	(13,453.90)
613NZ0	Grad Unallocated Budget (Bud Only)	48,410.00	48,410.00	0.00	0.00	0.00	48,410.00	48,410.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,648.80	0.00	(5,648.80)	(5,648.80)
615F10	PAT	0.00	(9,805.00)	0.00	14,000.69	0.00	(14,000.69)	(23,805.69)
615NZ0	PAT Unallocated Budget (Bud Only)	15,355.00	15,355.00	0.00	0.00	0.00	15,355.00	15,355.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,214.50	0.00	(7,214.50)	(7,214.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,451.91	0.00	(3,451.91)	(3,451.91)
***Total: 61 - Salaries and Wages**		**88,773.00**	**78,968.00**	**0.00**	**80,370.85**	**0.00**	**8,402.15**	**(1,402.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	833.12	0.00	(833.12)	(833.12)
65YF10	Full Fringe Benefit Distr Expe	19,380.00	16,013.00	0.00	13,143.49	0.00	6,236.51	2,869.51
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,084.05	0.00	(1,084.05)	(1,084.05)
***Total: 65 - Fringe Benefits**		**19,380.00**	**16,013.00**	**0.00**	**15,060.66**	**0.00**	**4,319.34**	**952.34**
710	Travel	2,120.00	2,120.00	0.00	0.00	0.00	2,120.00	2,120.00
7100	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710100	Out-of-State Travel	0.00	3,721.00	0.00	4,576.18	0.00	(4,576.18)	(855.18)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	14,156.00	14,156.00	0.00	16,314.85	0.00	(2,158.85)	(2,158.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,360.46	0.00	(1,360.46)	(1,360.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	712.08	0.00	(712.08)	(712.08)
Subtotal: Travel		**17,676.00**	**23,397.00**	**0.00**	**22,963.57**	**0.00**	**(5,287.57)**	**433.43**
711162	Supplies-Office Supplies	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
7112	Research Supplies	4,335.00	4,335.00	0.00	0.00	0.00	4,335.00	4,335.00
711200	Research Supplies	0.00	6,971.00	0.00	4,150.09	0.00	(4,150.09)	2,820.91
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,340.32	0.00	(6,340.32)	(6,340.32)
717200	Other Professional Services-General	0.00	0.00	0.00	405.08	0.00	(405.08)	(405.08)
718000	Telecom-General	0.00	0.00	0.00	275.62	0.00	(275.62)	(275.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0520475 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/15/2005 - 08/31/2008

Fund Information
Effective Date: 9/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**4,335.00**	**11,306.00**	**0.00**	**11,341.22**	**0.00**	**(7,006.22)**	**(35.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,011.00**	**34,703.00**	**0.00**	**34,304.79**	**0.00**	**(12,293.79)**	**398.21**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	917.70	0.00	(917.70)	(917.70)
721100	Assistantships	18,541.00	18,541.00	0.00	0.00	0.00	18,541.00	18,541.00
721155	Asstship-Tuition Waiver	0.00	(10,226.00)	0.00	7,396.95	0.00	(7,396.95)	(17,622.95)
***Total: 72 - Student and/or Participant Support**		**18,541.00**	**8,315.00**	**0.00**	**8,314.65**	**0.00**	**10,226.35**	**0.35**
730001	Subcontracts 01	0.00	6,489.00	0.00	6,489.00	0.00	(6,489.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,489.00**	**0.00**	**6,489.00**	**0.00**	**(6,489.00)**	**0.00**
740000	Cap Equipment	31,615.00	33,053.00	0.00	0.00	0.00	31,615.00	33,053.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	33,052.69	0.00	(33,052.69)	(33,052.69)
***Total: 74 - Capitalizable Plant and Equipment**		**31,615.00**	**33,053.00**	**0.00**	**33,052.69**	**0.00**	**(1,437.69)**	**0.31**
****Total Direct Cost Expenditures**		**180,320.00**	**177,541.00**	**0.00**	**177,592.64**	**0.00**	**2,727.36**	**(51.64)**
760300	F&A Expenditures	58,574.00	61,353.00	0.00	61,301.36	0.00	(2,727.36)	51.64
***Total: 76 - F&A and Internal Allocations**		**58,574.00**	**61,353.00**	**0.00**	**61,301.36**	**0.00**	**(2,727.36)**	**51.64**
****Total Indirect Cost Expenditures**		**58,574.00**	**61,353.00**	**0.00**	**61,301.36**	**0.00**	**(2,727.36)**	**51.64**
*****Total Expenditures**		**238,894.00**	**238,894.00**	**0.00**	**238,894.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	238,894.00	0.00	(238,894.00)	(238,894.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,894.00**	**0.00**	**(238,894.00)**	**(238,894.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,894.00**	**0.00**	**(238,894.00)**	**(238,894.00)**

Grant 147317 - US Traffic Safety Natl Crisis
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Closing - Final Financial Rev
FMGR: Ossenbruggen, Paul J

Type: Grant

PI:	Ossenbruggen, Paul J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0525065	CFDA #: 47.075	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Budget Controls	NSF
Equipment Vesting	USNH

Org UDMAPO - PI Paul Ossenbruggen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,615.99	0.00	(2,615.99)	(2,615.99)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,181.09	0.00	(10,181.09)	(10,181.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	29,007.00	29,007.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,500.04	0.00	(7,500.04)	(7,500.04)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,952.02	0.00	(2,952.02)	(2,952.02)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	6,633.09	0.00	(6,633.09)	(6,633.09)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,684.69	0.00	(13,684.69)	(13,684.69)
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	26,135.00	26,135.00
61SNSH	Student Labor	0.00	0.00	0.00	6,120.00	0.00	(6,120.00)	(6,120.00)
***Total: 61 - Salaries and Wages**		**55,142.00**	**55,142.00**	**0.00**	**49,686.92**	**0.00**	**5,455.08**	**5,455.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	219.75	0.00	(219.75)	(219.75)
65YF10	Full Fringe Benefit Distr Expe	7,076.00	7,076.00	0.00	4,292.73	0.00	2,783.27	2,783.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,486.70	0.00	(1,486.70)	(1,486.70)
***Total: 65 - Fringe Benefits**		**7,076.00**	**7,076.00**	**0.00**	**5,999.18**	**0.00**	**1,076.82**	**1,076.82**
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	5,898.00	5,898.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,088.78	0.00	(6,088.78)	(6,088.78)
710200	Foreign Travel	0.00	0.00	0.00	3,695.51	0.00	(3,695.51)	(3,695.51)
710300	Conference Registration Fees	0.00	0.00	0.00	1,308.80	0.00	(1,308.80)	(1,308.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	436.72	0.00	(436.72)	(436.72)
Subtotal: Travel		**5,898.00**	**5,898.00**	**0.00**	**11,529.81**	**0.00**	**(5,631.81)**	**(5,631.81)**
711100	Supplies-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	3,046.00	3,046.00
711200	Research Supplies	0.00	0.00	0.00	7,503.75	0.00	(7,503.75)	(7,503.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**3,046.00**	**3,046.00**	**0.00**	**9,286.50**	**0.00**	**(6,240.50)**	**(6,240.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,944.00**	**8,944.00**	**0.00**	**20,816.31**	**0.00**	**(11,872.31)**	**(11,872.31)**
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	18,815.00	18,815.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,248.50	0.00	(9,248.50)	(9,248.50)
***Total: 72 - Student and/or Participant Support**		**18,815.00**	**18,815.00**	**0.00**	**14,072.50**	**0.00**	**4,742.50**	**4,742.50**

Grant 147317 - US Traffic Safety Natl Crisis
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Closing - Final Financial Rev
FMGR: Ossenbruggen, Paul J

Type: Grant

PI: Ossenbruggen, Paul J
Sponsor: National Science Foundation (NSF)
Sponsor ID: SES-0525065 CFDA #: 47.075
Resp Org: UDMATH
FRAGRNT Start/End Date: 09/15/2005 - 08/31/2008

Fund Information
Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Budget Controls: NSF
Equipment Vesting: USNH

Org UDMAPO - PI Paul Ossenbruggen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**92,977.00**	**92,977.00**	**0.00**	**90,574.91**	**0.00**	**2,402.09**	**2,402.09**
760300	F&A Expenditures	32,024.00	32,024.00	0.00	34,426.09	0.00	(2,402.09)	(2,402.09)
***Total: 76 - F&A and Internal Allocations**		**32,024.00**	**32,024.00**	**0.00**	**34,426.09**	**0.00**	**(2,402.09)**	**(2,402.09)**
****Total Indirect Cost Expenditures**		**32,024.00**	**32,024.00**	**0.00**	**34,426.09**	**0.00**	**(2,402.09)**	**(2,402.09)**
*****Total Expenditures**		**125,001.00**	**125,001.00**	**0.00**	**125,001.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,001.00	0.00	(125,001.00)	(125,001.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,001.00**	**0.00**	**(125,001.00)**	**(125,001.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,001.00**	**0.00**	**(125,001.00)**	**(125,001.00)**

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2013		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,800.00	0.00	(12,800.00)	(12,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,052.00	58,052.00	0.00	0.00	0.00	58,052.00	58,052.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,357.83	0.00	(27,357.83)	(27,357.83)
611Q90	Post Doc	30,868.00	30,868.00	0.00	0.00	0.00	30,868.00	30,868.00
615F10	PAT	0.00	0.00	653.67	83,451.73	1,416.28	(84,868.01)	(84,868.01)
615F1R	Retro PAT	0.00	0.00	0.00	231.57	0.00	(231.57)	(231.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,680.00	40,680.00	0.00	0.00	0.00	40,680.00	40,680.00
616F10	Extension Educator	0.00	0.00	0.00	9,022.27	0.00	(9,022.27)	(9,022.27)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,433.00	0.00	(2,433.00)	(2,433.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
61SNSH	Student Labor	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**129,600.00**	**129,600.00**	**653.67**	**135,942.40**	**1,416.28**	**(7,758.68)**	**(7,758.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,031.57	0.00	(1,031.57)	(1,031.57)
65YF10	Full Fringe Benefit Distr Expe	23,770.00	23,770.00	296.76	39,677.80	642.99	(16,550.79)	(16,550.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,516.99	0.00	(2,516.99)	(2,516.99)
***Total: 65 - Fringe Benefits**		**23,770.00**	**23,770.00**	**296.76**	**43,226.36**	**642.99**	**(20,099.35)**	**(20,099.35)**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000	In-State Travel	0.00	0.00	0.00	374.13	0.00	(374.13)	(374.13)
710100	Out-of-State Travel	0.00	0.00	492.80	19,896.07	0.00	(19,896.07)	(19,896.07)
710300	Conference Registration Fees	0.00	0.00	0.00	2,337.00	100.00	(2,437.00)	(2,437.00)
710305	Registration Fees-Other	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,023.30	0.00	(3,023.30)	(3,023.30)
Subtotal: Travel		**17,000.00**	**17,000.00**	**492.80**	**26,016.50**	**100.00**	**(9,116.50)**	**(9,116.50)**
711100	Supplies-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
711140	Supplies-Recruiting	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
7112	Research Supplies	153,071.00	125,571.00	0.00	0.00	0.00	153,071.00	125,571.00
711200	Research Supplies	0.00	0.00	0.00	2,246.32	0.00	(2,246.32)	(2,246.32)
713000	Printing & Copying-General	0.00	0.00	0.00	2,278.18	0.00	(2,278.18)	(2,278.18)
714000	Postage-General	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
714030	Postage-Express Mail	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,065.00	27,065.00	0.00	33,065.00	0.00	(6,000.00)	(6,000.00)

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 06/30/2013

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,781.52	0.00	(1,781.52)	(1,781.52)
71C110	Advertsing-Print	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
Subtotal: Non-Travel Support		**180,136.00**	**152,636.00**	**0.00**	**41,829.40**	**0.00**	**138,306.60**	**110,806.60**
***Total: 71 - Support (Travel & Non-Travel)**		**197,136.00**	**169,636.00**	**492.80**	**67,845.90**	**100.00**	**129,190.10**	**101,690.10**
722200	Participant Support	70,272.00	12,000.00	0.00	9,318.65	0.00	60,953.35	2,681.35
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
722210	Participant Sup-Other	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total: 72 - Student and/or Participant Support**		**70,272.00**	**12,000.00**	**0.00**	**14,788.65**	**0.00**	**55,483.35**	**(2,788.65)**
730001	Subcontracts 01	303,461.00	303,461.00	24,208.52	268,573.00	0.00	34,888.00	34,888.00
730002	Subcontracts 02	0.00	0.00	7,285.81	25,788.65	7,653.85	(33,442.50)	(33,442.50)
***Total: 73 - Subcontracts**		**303,461.00**	**303,461.00**	**31,494.33**	**294,361.65**	**7,653.85**	**1,445.50**	**1,445.50**
****Total Direct Cost Expenditures**		**724,239.00**	**638,467.00**	**32,937.56**	**556,164.96**	**9,813.12**	**158,260.92**	**72,488.92**
760300	F&A Expenditures	115,238.00	105,833.00	2,715.62	101,579.24	0.00	13,658.76	4,253.76
***Total: 76 - F&A and Internal Allocations**		**115,238.00**	**105,833.00**	**2,715.62**	**101,579.24**	**0.00**	**13,658.76**	**4,253.76**
****Total Indirect Cost Expenditures**		**115,238.00**	**105,833.00**	**2,715.62**	**101,579.24**	**0.00**	**13,658.76**	**4,253.76**
*****Total Expenditures**		**839,477.00**	**744,300.00**	**35,653.18**	**657,744.20**	**9,813.12**	**171,919.68**	**76,742.68**
Revenue								
530000	Federal Programs	0.00	0.00	35,653.18	657,744.20	0.00	(657,744.20)	(657,744.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,653.18**	**657,744.20**	**0.00**	**(657,744.20)**	**(657,744.20)**
*****Total Revenue**		**0.00**	**0.00**	**35,653.18**	**657,744.20**	**0.00**	**(657,744.20)**	**(657,744.20)**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 06/30/2013

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,625.96	0.00	(10,625.96)	(10,625.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,512.00	41,800.03	0.00	0.00	0.00	29,512.00	41,800.03
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,580.57	0.00	(15,580.57)	(15,580.57)
611Q90	Post Doc	32,203.00	32,203.00	0.00	0.00	0.00	32,203.00	32,203.00
615F10	PAT	0.00	0.00	0.00	46,528.98	0.00	(46,528.98)	(46,528.98)
***Total: 61 - Salaries and Wages**		**61,715.00**	**74,003.03**	**0.00**	**72,735.51**	**0.00**	**(11,020.51)**	**1,267.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	892.61	0.00	(892.61)	(892.61)
65YF10	Full Fringe Benefit Distr Expe	11,038.00	21,538.97	0.00	19,353.17	0.00	(8,315.17)	2,185.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,293.19	0.00	(1,293.19)	(1,293.19)
***Total: 65 - Fringe Benefits**		**11,038.00**	**21,538.97**	**0.00**	**21,538.97**	**0.00**	**(10,500.97)**	**0.00**
710	Travel	4,000.00	10,500.00	0.00	0.00	0.00	4,000.00	10,500.00
710100	Out-of-State Travel	0.00	0.00	1,240.00	10,821.76	0.00	(10,821.76)	(10,821.76)
710300	Conference Registration Fees	0.00	0.00	88.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Travel		**4,000.00**	**10,500.00**	**1,328.00**	**10,909.76**	**0.00**	**(6,909.76)**	**(409.76)**
7112	Research Supplies	18,350.00	14,613.00	0.00	0.00	0.00	18,350.00	14,613.00
711200	Research Supplies	0.00	0.00	0.00	439.24	0.00	(439.24)	(439.24)
713000	Printing & Copying-General	0.00	0.00	0.00	180.60	0.00	(180.60)	(180.60)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
717000	Consulting-General	0.00	0.00	0.00	1,064.55	0.00	(1,064.55)	(1,064.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,153.00	25,153.00	0.00	31,193.00	0.00	(6,040.00)	(6,040.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	277.50	(277.50)	(277.50)
718014	Telecom-Telephone Equipment	0.00	0.00	22.50	291.93	0.00	(291.93)	(291.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	618.88	0.00	(618.88)	(618.88)
Subtotal: Non-Travel Support		**43,503.00**	**39,766.00**	**22.50**	**33,794.62**	**277.50**	**9,430.88**	**5,693.88**
***Total: 71 - Support (Travel & Non-Travel)**		**47,503.00**	**50,266.00**	**1,350.50**	**44,704.38**	**277.50**	**2,521.12**	**5,284.12**
722200	Participant Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**126,256.00**	**145,808.00**	**1,350.50**	**138,978.86**	**277.50**	**(13,000.36)**	**6,551.64**
760300	F&A Expenditures	31,267.00	37,911.00	351.14	36,134.67	0.00	(4,867.67)	1,776.33

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 06/30/2013

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**31,267.00**	**37,911.00**	**351.14**	**36,134.67**	**0.00**	**(4,867.67)**	**1,776.33**
****Total Indirect Cost Expenditures**	**31,267.00**	**37,911.00**	**351.14**	**36,134.67**	**0.00**	**(4,867.67)**	**1,776.33**
*****Total Expenditures**	**157,523.00**	**183,719.00**	**1,701.64**	**175,113.53**	**277.50**	**(17,868.03)**	**8,327.97**
Revenue							
530000 Federal Programs	0.00	0.00	1,701.64	175,113.53	0.00	(175,113.53)	(175,113.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,701.64**	**175,113.53**	**0.00**	**(175,113.53)**	**(175,113.53)**
*****Total Revenue**	**0.00**	**0.00**	**1,701.64**	**175,113.53**	**0.00**	**(175,113.53)**	**(175,113.53)**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 06/30/2013

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147318 - Watershed Watch
Fund 147339 - Participant Support

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 06/30/2013

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	21,000.00	22,210.00	0.00	0.00	0.00	21,000.00	22,210.00
710000	In-State Travel	0.00	0.00	0.00	137.36	0.00	(137.36)	(137.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,764.95	0.00	(1,764.95)	(1,764.95)
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19,827.15	0.00	(19,827.15)	(19,827.15)
Subtotal: Travel		**21,000.00**	**22,210.00**	**0.00**	**22,209.46**	**0.00**	**(1,209.46)**	**0.54**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**22,210.00**	**0.00**	**22,209.46**	**0.00**	**(1,209.46)**	**0.54**
722200	Participant Support	0.00	3,499.00	0.00	33,172.29	0.00	(33,172.29)	(29,673.29)
722205	Participant Sup-Stipends	0.00	0.00	0.00	10,450.00	0.00	(10,450.00)	(10,450.00)
722210	Participant Sup-Other	0.00	0.00	0.00	6,148.12	0.00	(6,148.12)	(6,148.12)
722220	Participant Sup-Post Doctoral	46,272.00	46,272.00	0.00	0.00	0.00	46,272.00	46,272.00
***Total: 72 - Student and/or Participant Support**		**46,272.00**	**49,771.00**	**0.00**	**49,770.41**	**0.00**	**(3,498.41)**	**0.59**
****Total Direct Cost Expenditures**		**67,272.00**	**71,981.00**	**0.00**	**71,979.87**	**0.00**	**(4,707.87)**	**1.13**
*****Total Expenditures**		**67,272.00**	**71,981.00**	**0.00**	**71,979.87**	**0.00**	**(4,707.87)**	**1.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,979.87	0.00	(71,979.87)	(71,979.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,979.87**	**0.00**	**(71,979.87)**	**(71,979.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,979.87**	**0.00**	**(71,979.87)**	**(71,979.87)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI: Klewicki, Joseph C
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0555223 CFDA #: 47.041
Resp Org: UDDEAN
FRAGRNT Start/End Date: 09/28/2005 - 03/31/2009

Fund Information
Effective Date: 10/6/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,307.84	0.00	(47,307.84)	(47,307.84)
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	73,150.00	73,150.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43,800.15	0.00	(43,800.15)	(43,800.15)
61JBHO	Casual - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,442.50	0.00	(13,442.50)	(13,442.50)
61SNWS	College Work Study	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: 61 - Salaries and Wages**		**118,150.00**	**118,150.00**	**0.00**	**106,705.49**	**0.00**	**11,444.51**	**11,444.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.26	0.00	(148.26)	(148.26)
65YF10	Full Fringe Benefit Distr Expe	14,307.00	14,307.00	0.00	0.00	0.00	14,307.00	14,307.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,678.96	0.00	(3,678.96)	(3,678.96)
***Total: 65 - Fringe Benefits**		**14,307.00**	**14,307.00**	**0.00**	**3,827.22**	**0.00**	**10,479.78**	**10,479.78**
710	Travel	10,684.00	10,684.00	0.00	0.00	0.00	10,684.00	10,684.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,831.68	0.00	(7,831.68)	(7,831.68)
710200	Foreign Travel	0.00	0.00	0.00	8,717.30	0.00	(8,717.30)	(8,717.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,012.70	0.00	(1,012.70)	(1,012.70)
Subtotal: Travel		**10,684.00**	**10,684.00**	**0.00**	**19,051.68**	**0.00**	**(8,367.68)**	**(8,367.68)**
711100	Supplies-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
7112	Research Supplies	13,548.00	13,548.00	0.00	0.00	0.00	13,548.00	13,548.00
711200	Research Supplies	0.00	0.00	0.00	35,438.74	0.00	(35,438.74)	(35,438.74)
714000	Postage-General	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	67.86	0.00	(67.86)	(67.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	19.31	0.00	(19.31)	(19.31)
Subtotal: Non-Travel Support		**18,548.00**	**18,548.00**	**0.00**	**35,818.27**	**0.00**	**(17,270.27)**	**(17,270.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,232.00**	**29,232.00**	**0.00**	**54,869.95**	**0.00**	**(25,637.95)**	**(25,637.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI: Klewicki, Joseph C
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0555223 CFDA #: 47.041
Resp Org: UDDEAN
FRAGRNT Start/End Date: 09/28/2005 - 03/31/2009

Fund Information
Effective Date: 10/6/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	36,401.00	36,401.00	0.00	0.00	0.00	36,401.00	36,401.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,113.65	0.00	(28,113.65)	(28,113.65)
722205	Participant Sup-Stipends	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
***Total: 72 - Student and/or Participant Support**		**36,401.00**	**36,401.00**	**0.00**	**30,997.65**	**0.00**	**5,403.35**	**5,403.35**
****Total Direct Cost Expenditures**		**198,090.00**	**198,090.00**	**0.00**	**196,400.31**	**0.00**	**1,689.69**	**1,689.69**
760300	F&A Expenditures	72,760.00	72,760.00	0.00	74,431.23	0.00	(1,671.23)	(1,671.23)
***Total: 76 - F&A and Internal Allocations**		**72,760.00**	**72,760.00**	**0.00**	**74,431.23**	**0.00**	**(1,671.23)**	**(1,671.23)**
****Total Indirect Cost Expenditures**		**72,760.00**	**72,760.00**	**0.00**	**74,431.23**	**0.00**	**(1,671.23)**	**(1,671.23)**
*****Total Expenditures**		**270,850.00**	**270,850.00**	**0.00**	**270,831.54**	**0.00**	**18.46**	**18.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,831.54	0.00	(270,831.54)	(270,831.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,831.54**	**0.00**	**(270,831.54)**	**(270,831.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,831.54**	**0.00**	**(270,831.54)**	**(270,831.54)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CTS-0555223	CFDA #: 47.041
Resp Org:	UDDEAN	
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009	

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147325 - REU supplement - Scaling & Dynamics

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0555223	CFDA #: 47.041	
Resp Org:	UDDEAN		
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009		

Fund Information

Effective Date:	9/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
61SNWS	College Work Study	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,227.30**	**0.00**	**(2,227.30)**	**(2,227.30)**
722200	Participant Support	9,600.00	9,600.00	0.00	1,200.00	0.00	8,400.00	8,400.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,170.22	0.00	(6,170.22)	(6,170.22)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**7,370.22**	**0.00**	**2,229.78**	**2,229.78**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,597.52**	**0.00**	**2.48**	**2.48**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,399.40	0.00	0.60	0.60
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,399.40**	**0.00**	**0.60**	**0.60**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,399.40**	**0.00**	**0.60**	**0.60**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,996.92**	**0.00**	**3.08**	**3.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,996.92	0.00	(11,996.92)	(11,996.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,996.92**	**0.00**	**(11,996.92)**	**(11,996.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,996.92**	**0.00**	**(11,996.92)**	**(11,996.92)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147428 - Scale & Dynamics of Turb REU

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI: Klewicki, Joseph C
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0555223 CFDA #: 47.041
Resp Org: UDDEAN
FRAGRNT Start/End Date: 09/28/2005 - 03/31/2009

Fund Information
Effective Date: 7/22/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	935.63	0.00	(935.63)	(935.63)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**935.63**	**0.00**	**64.37**	**64.37**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**935.63**	**0.00**	**64.37**	**64.37**
722200	Participant Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,935.63**	**0.00**	**64.37**	**64.37**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**7,185.63**	**0.00**	**64.37**	**64.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,185.63	0.00	(7,185.63)	(7,185.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,185.63**	**0.00**	**(7,185.63)**	**(7,185.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,185.63**	**0.00**	**(7,185.63)**	**(7,185.63)**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0543202 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/15/2006 - 12/31/2008

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,077.23	0.00	(8,077.23)	(8,077.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,477.00	41,477.00	0.00	0.00	0.00	41,477.00	41,477.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	806.52	0.00	(806.52)	(806.52)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,149.23	0.00	(17,149.23)	(17,149.23)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,799.69	0.00	(5,799.69)	(5,799.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,444.79	0.00	(16,444.79)	(16,444.79)
613NZ0	Grad Unallocated Budget (Bud Only)	21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,866.45	0.00	(12,866.45)	(12,866.45)
615F10	PAT	0.00	15,978.00	0.00	18,510.15	0.00	(18,510.15)	(2,532.15)
***Total: 61 - Salaries and Wages**		**63,422.00**	**79,400.00**	**0.00**	**79,654.06**	**0.00**	**(16,232.06)**	**(254.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,165.66	0.00	(1,165.66)	(1,165.66)
65YF10	Full Fringe Benefit Distr Expe	3,648.00	11,389.00	0.00	7,570.60	0.00	(3,922.60)	3,818.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,558.35	0.00	(2,558.35)	(2,558.35)
***Total: 65 - Fringe Benefits**		**3,648.00**	**11,389.00**	**0.00**	**11,294.61**	**0.00**	**(7,646.61)**	**94.39**
710	Travel	17,733.00	17,733.00	0.00	0.00	0.00	17,733.00	17,733.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,005.16	0.00	(3,005.16)	(3,005.16)
710110	Out-of-State Travel-Team Travel	0.00	(11,719.00)	0.00	0.00	0.00	0.00	(11,719.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,032.89	0.00	(2,032.89)	(2,032.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	955.54	0.00	(955.54)	(955.54)
Subtotal: Travel		**17,733.00**	**6,014.00**	**0.00**	**5,993.59**	**0.00**	**11,739.41**	**20.41**
7112	Research Supplies	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
711200	Research Supplies	0.00	(20,191.00)	0.00	1,661.90	0.00	(1,661.90)	(21,852.90)
Subtotal: Non-Travel Support		**21,992.00**	**1,801.00**	**0.00**	**1,661.90**	**0.00**	**20,330.10**	**139.10**
***Total: 71 - Support (Travel & Non-Travel)**		**39,725.00**	**7,815.00**	**0.00**	**7,655.49**	**0.00**	**32,069.51**	**159.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	11,877.00	0.00	10,497.00	0.00	(10,497.00)	1,380.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,877.00**	**0.00**	**11,877.00**	**0.00**	**(11,877.00)**	**0.00**
****Total Direct Cost Expenditures**		**106,795.00**	**110,481.00**	**0.00**	**110,481.16**	**0.00**	**(3,686.16)**	**(0.16)**
760300	F&A Expenditures	48,058.00	44,372.00	0.00	44,371.84	0.00	3,686.16	0.16
***Total: 76 - F&A and Internal Allocations**		**48,058.00**	**44,372.00**	**0.00**	**44,371.84**	**0.00**	**3,686.16**	**0.16**
****Total Indirect Cost Expenditures**		**48,058.00**	**44,372.00**	**0.00**	**44,371.84**	**0.00**	**3,686.16**	**0.16**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0543202	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2008		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**154,853.00**	**154,853.00**	**0.00**	**154,853.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	154,853.00	0.00	(154,853.00)	(154,853.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**154,853.00**	**0.00**	**(154,853.00)**	**(154,853.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**154,853.00**	**0.00**	**(154,853.00)**	**(154,853.00)**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0543202 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/15/2006 - 12/31/2008

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Closing - Final Financial Rev
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0547125	CFDA #: 47.075	
Resp Org:	UCWS00		
FRAGRNT Start/End Date:	03/15/2006 - 08/31/2011		

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,367.79	0.00	(36,367.79)	(36,367.79)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,129.00	0.00	(16,129.00)	(16,129.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,966.00	55,966.00	0.00	0.00	0.00	55,966.00	55,966.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,450.96	0.00	(31,450.96)	(31,450.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,500.07	0.00	(29,500.07)	(29,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	93,635.00	93,635.00	0.00	0.00	0.00	93,635.00	93,635.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.03	0.00	(5,700.03)	(5,700.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,646.50	0.00	(3,646.50)	(3,646.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	18,434.24	0.00	(18,434.24)	(18,434.24)
61SNZ0	Student Labor Unallocated(Bud Only)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
***Total: 61 - Salaries and Wages**		**164,098.00**	**164,098.00**	**0.00**	**142,528.59**	**0.00**	**21,569.41**	**21,569.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,403.33	0.00	(4,403.33)	(4,403.33)
65YF10	Full Fringe Benefit Distr Expe	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,439.09	0.00	(3,439.09)	(3,439.09)
***Total: 65 - Fringe Benefits**		**7,463.00**	**7,463.00**	**0.00**	**7,842.42**	**0.00**	**(379.42)**	**(379.42)**
710	Travel	28,950.00	17,450.00	0.00	0.00	0.00	28,950.00	17,450.00
710000	In-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,221.10	0.00	(7,221.10)	(7,221.10)
710200	Foreign Travel	0.00	11,500.00	0.00	23,341.67	0.00	(23,341.67)	(11,841.67)
710300	Conference Registration Fees	0.00	0.00	0.00	382.00	0.00	(382.00)	(382.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
Subtotal: Travel		**28,950.00**	**28,950.00**	**0.00**	**31,239.57**	**0.00**	**(2,289.57)**	**(2,289.57)**
711100	Supplies-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
7112	Research Supplies	20,918.00	20,918.00	0.00	0.00	0.00	20,918.00	20,918.00
711200	Research Supplies	0.00	0.00	0.00	11,514.62	0.00	(11,514.62)	(11,514.62)
713000	Printing & Copying-General	0.00	0.00	0.00	876.81	0.00	(876.81)	(876.81)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,953.70	0.00	(4,953.70)	(4,953.70)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,789.95	0.00	(1,789.95)	(1,789.95)
717000	Consulting-General	5,645.00	5,645.00	0.00	0.00	0.00	5,645.00	5,645.00

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Closing - Final Financial Rev
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	SES-0547125	CFDA #: 47.075
Resp Org:	UCWS00	
FRAGRNT Start/End Date:	03/15/2006 - 08/31/2011	

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	47,448.10	0.00	(47,448.10)	(47,448.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,565.00	28,565.00	0.00	0.00	0.00	28,565.00	28,565.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,168.75	0.00	(1,168.75)	(1,168.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**55,128.00**	**55,128.00**	**0.00**	**67,833.93**	**0.00**	**(12,705.93)**	**(12,705.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**84,078.00**	**84,078.00**	**0.00**	**99,073.50**	**0.00**	**(14,995.50)**	**(14,995.50)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	12,027.00	12,027.00	0.00	0.00	0.00	12,027.00	12,027.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	13,662.50	0.00	(13,662.50)	(13,662.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,621.00	0.00	(1,621.00)	(1,621.00)
***Total: 72 - Student and/or Participant Support**		**12,027.00**	**12,027.00**	**0.00**	**18,153.50**	**0.00**	**(6,126.50)**	**(6,126.50)**
****Total Direct Cost Expenditures**		**267,666.00**	**267,666.00**	**0.00**	**267,598.01**	**0.00**	**67.99**	**67.99**
760300	F&A Expenditures	117,967.00	117,967.00	0.00	112,249.94	0.00	5,717.06	5,717.06
***Total: 76 - F&A and Internal Allocations**		**117,967.00**	**117,967.00**	**0.00**	**112,249.94**	**0.00**	**5,717.06**	**5,717.06**
****Total Indirect Cost Expenditures**		**117,967.00**	**117,967.00**	**0.00**	**112,249.94**	**0.00**	**5,717.06**	**5,717.06**
*****Total Expenditures**		**385,633.00**	**385,633.00**	**0.00**	**379,847.95**	**0.00**	**5,785.05**	**5,785.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	379,847.95	0.00	(379,847.95)	(379,847.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**379,847.95**	**0.00**	**(379,847.95)**	**(379,847.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**379,847.95**	**0.00**	**(379,847.95)**	**(379,847.95)**

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Fund 147344 - Ecosys-Atmosph in K-12 Classrm

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0627916	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2012		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Fund 147344 - Ecosys-Atmosph in K-12 Classrm

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	GEO0627916	CFDA #: 47.050
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2012	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,562.22	0.00	(65,562.22)	(65,562.22)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,118.31	0.00	(10,118.31)	(10,118.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	275.98	0.00	(275.98)	(275.98)
611F60	Faculty NTT Research	0.00	0.00	0.00	65,579.86	0.00	(65,579.86)	(65,579.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,027.00	167,562.00	0.00	0.00	0.00	126,027.00	167,562.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,342.03	0.00	(1,342.03)	(1,342.03)
615F10	PAT	0.00	0.00	0.00	258,400.08	0.00	(258,400.08)	(258,400.08)
615F1R	Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
615NZ0	PAT Unallocated Budget (Bud Only)	284,292.00	284,292.00	0.00	0.00	0.00	284,292.00	284,292.00
61CPEX	Part Time Salary	0.00	15,000.00	5,121.49	39,926.79	8,279.90	(48,206.69)	(33,206.69)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
61CPHX	Part Time Hourly	0.00	0.00	232.38	3,139.70	0.00	(3,139.70)	(3,139.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	160.40	0.00	(160.40)	(160.40)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**415,319.00**	**471,854.00**	**5,353.87**	**444,889.27**	**8,279.90**	**(37,850.17)**	**18,684.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,236.38	0.00	(5,236.38)	(5,236.38)
65YF10	Full Fringe Benefit Distr Expe	177,661.00	157,574.00	0.00	141,305.56	0.00	36,355.44	16,268.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,245.00	497.92	3,659.58	770.03	(4,429.61)	(3,184.61)
***Total: 65 - Fringe Benefits**		**177,661.00**	**158,819.00**	**497.92**	**150,201.52**	**770.03**	**26,689.45**	**7,847.45**
710	Travel	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
710000	In-State Travel	0.00	0.00	0.00	1,487.14	0.00	(1,487.14)	(1,487.14)
710100	Out-of-State Travel	0.00	0.00	0.00	15,108.97	0.00	(15,108.97)	(15,108.97)
710200	Foreign Travel	12,000.00	12,000.00	0.00	12,530.31	0.00	(530.31)	(530.31)
710300	Conference Registration Fees	0.00	0.00	0.00	4,111.55	0.00	(4,111.55)	(4,111.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,764.90	0.00	(4,764.90)	(4,764.90)
Subtotal: Travel		**40,800.00**	**40,800.00**	**0.00**	**38,002.87**	**0.00**	**2,797.13**	**2,797.13**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,820.00	22,575.00	0.00	0.00	0.00	28,820.00	22,575.00
711200	Research Supplies	0.00	0.00	0.00	12,773.38	0.00	(12,773.38)	(12,773.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,834.61	0.00	(1,834.61)	(1,834.61)
714000	Postage-General	0.00	0.00	0.00	92.71	0.00	(92.71)	(92.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	63.62	20.00	(83.62)	(83.62)
714030	Postage-Express Mail	0.00	0.00	0.00	61.28	0.00	(61.28)	(61.28)

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Fund 147344 - Ecosys-Atmosph in K-12 Classrm

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	GEO0627916	CFDA #: 47.050
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2012	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,865.75	0.00	(5,865.75)	(5,865.75)
717000	Consulting-General	36,000.00	3,943.00	0.00	0.00	0.00	36,000.00	3,943.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717200	Other Professional Services-General	0.00	0.00	0.00	509.00	0.00	(509.00)	(509.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	21.92	(21.92)	(21.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.16	0.00	(229.16)	(229.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,548.02	0.00	(3,548.02)	(3,548.02)
Subtotal: Non-Travel Support		**64,820.00**	**26,518.00**	**0.00**	**25,322.03**	**41.92**	**39,456.05**	**1,154.05**
***Total: 71 - Support (Travel & Non-Travel)**		**105,620.00**	**67,318.00**	**0.00**	**63,324.90**	**41.92**	**42,253.18**	**3,951.18**
722200	Participant Support	20,160.00	28,882.00	0.00	15,624.79	0.00	4,535.21	13,257.21
***Total: 72 - Student and/or Participant Support**		**20,160.00**	**28,882.00**	**0.00**	**15,624.79**	**0.00**	**4,535.21**	**13,257.21**
730001	Subcontracts 01	101,200.00	101,161.00	0.00	101,160.92	0.00	39.08	0.08
***Total: 73 - Subcontracts**		**101,200.00**	**101,161.00**	**0.00**	**101,160.92**	**0.00**	**39.08**	**0.08**
740000	Cap Equipment	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**
****Total Direct Cost Expenditures**		**827,760.00**	**828,034.00**	**5,851.79**	**775,201.40**	**9,091.85**	**43,466.75**	**43,740.75**
760300	F&A Expenditures	325,621.00	325,347.00	2,633.30	307,536.83	0.00	18,084.17	17,810.17
***Total: 76 - F&A and Internal Allocations**		**325,621.00**	**325,347.00**	**2,633.30**	**307,536.83**	**0.00**	**18,084.17**	**17,810.17**
****Total Indirect Cost Expenditures**		**325,621.00**	**325,347.00**	**2,633.30**	**307,536.83**	**0.00**	**18,084.17**	**17,810.17**
*****Total Expenditures**		**1,153,381.00**	**1,153,381.00**	**8,485.09**	**1,082,738.23**	**9,091.85**	**61,550.92**	**61,550.92**
Revenue								
530000	Federal Programs	0.00	0.00	8,485.09	1,082,738.23	0.00	(1,082,738.23)	(1,082,738.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,485.09**	**1,082,738.23**	**0.00**	**(1,082,738.23)**	**(1,082,738.23)**
*****Total Revenue**		**0.00**	**0.00**	**8,485.09**	**1,082,738.23**	**0.00**	**(1,082,738.23)**	**(1,082,738.23)**

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147346 - Nitrogen by Symbiosis Fungi

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612598	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2006 - 07/31/2010		

Fund Information

Effective Date:	8/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,811.42	0.00	(7,811.42)	(7,811.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,774.00	27,774.00	0.00	0.00	0.00	27,774.00	27,774.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,210.03	0.00	(5,210.03)	(5,210.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	47,240.00	47,240.00	0.00	0.00	0.00	47,240.00	47,240.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,700.01	0.00	(2,700.01)	(2,700.01)
615F10	PAT	0.00	0.00	0.00	24,692.58	0.00	(24,692.58)	(24,692.58)
615NZ0	PAT Unallocated Budget (Bud Only)	13,290.00	18,134.00	0.00	0.00	0.00	13,290.00	18,134.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,546.75	0.00	(24,546.75)	(24,546.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,164.00	0.00	(2,164.00)	(2,164.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,443.41	0.00	(3,443.41)	(3,443.41)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	5,146.00	0.00	0.00	0.00	4,800.00	5,146.00
***Total: 61 - Salaries and Wages**		**93,104.00**	**98,294.00**	**0.00**	**98,293.31**	**0.00**	**(5,189.31)**	**0.69**
65YF10	Full Fringe Benefit Distr Expe	19,712.00	16,261.00	0.00	13,557.45	0.00	6,154.55	2,703.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,703.02	0.00	(2,703.02)	(2,703.02)
***Total: 65 - Fringe Benefits**		**19,712.00**	**16,261.00**	**0.00**	**16,260.47**	**0.00**	**3,451.53**	**0.53**
710	Travel	2,000.00	7,411.00	0.00	0.00	0.00	2,000.00	7,411.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,331.07	0.00	(5,331.07)	(5,331.07)
710200	Foreign Travel	0.00	1,552.00	0.00	1,551.40	0.00	(1,551.40)	0.60
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,309.83	0.00	(1,309.83)	(1,309.83)
Subtotal: Travel		**2,000.00**	**8,963.00**	**0.00**	**8,962.30**	**0.00**	**(6,962.30)**	**0.70**
7112	Research Supplies	57,946.00	29,300.00	0.00	0.00	0.00	57,946.00	29,300.00
711200	Research Supplies	0.00	0.00	0.00	16,496.48	0.00	(16,496.48)	(16,496.48)
714000	Postage-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.29	0.00	(59.29)	(59.29)
714030	Postage-Express Mail	0.00	0.00	0.00	320.92	0.00	(320.92)	(320.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,600.80	0.00	(10,600.80)	(10,600.80)
718000	Telecom-General	0.00	0.00	0.00	22.71	0.00	(22.71)	(22.71)

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147346 - Nitrogen by Symbiosis Fungi

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612598	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2006 - 07/31/2010		

Fund Information

Effective Date:	8/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.18	0.00	(1.18)	(1.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	573.53	0.00	(573.53)	(573.53)
Subtotal: Non-Travel Support		**57,946.00**	**29,300.00**	**0.00**	**29,290.91**	**0.00**	**28,655.09**	**9.09**
***Total: 71 - Support (Travel & Non-Travel)**		**59,946.00**	**38,263.00**	**0.00**	**38,253.21**	**0.00**	**21,692.79**	**9.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	0.00	18,135.00	0.00	0.00	0.00	0.00	18,135.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,264.75	0.00	(15,264.75)	(15,264.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,135.00**	**0.00**	**18,134.75**	**0.00**	**(18,134.75)**	**0.25**
730001	Subcontracts 01	78,961.00	78,961.00	0.00	78,961.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**78,961.00**	**78,961.00**	**0.00**	**78,961.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	1,855.00	0.00	1,854.62	0.00	(1,854.62)	0.38
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,855.00**	**0.00**	**1,854.62**	**0.00**	**(1,854.62)**	**0.38**
****Total Direct Cost Expenditures**		**251,723.00**	**251,769.00**	**0.00**	**251,757.36**	**0.00**	**(34.36)**	**11.64**
760300	F&A Expenditures	80,064.00	80,018.00	0.00	80,013.21	0.00	50.79	4.79
***Total: 76 - F&A and Internal Allocations**		**80,064.00**	**80,018.00**	**0.00**	**80,013.21**	**0.00**	**50.79**	**4.79**
****Total Indirect Cost Expenditures**		**80,064.00**	**80,018.00**	**0.00**	**80,013.21**	**0.00**	**50.79**	**4.79**
*****Total Expenditures**		**331,787.00**	**331,787.00**	**0.00**	**331,770.57**	**0.00**	**16.43**	**16.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	331,770.57	0.00	(331,770.57)	(331,770.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**331,770.57**	**0.00**	**(331,770.57)**	**(331,770.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**331,770.57**	**0.00**	**(331,770.57)**	**(331,770.57)**

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147472 - Symbiosis Fungi REU

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC0612598 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2006 - 07/31/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	4,799.58	0.00	0.42	0.42
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,799.58**	**0.00**	**0.42**	**0.42**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,799.58**	**0.00**	**0.42**	**0.42**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,199.90	0.00	0.10	0.10
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,199.90**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,199.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,999.48**	**0.00**	**0.52**	**0.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,999.48	0.00	(5,999.48)	(5,999.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,999.48**	**0.00**	**(5,999.48)**	**(5,999.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,999.48**	**0.00**	**(5,999.48)**	**(5,999.48)**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change

Status: Closing - Final Financial Rev
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0612062	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change
Status: Closing - Final Financial Rev
FMGR: Shiklomanov, Alexander I
Type: Grant

PI:	Shiklomanov, Alexander I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612062	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,364.58	0.00	(6,364.58)	(6,364.58)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	352.81	0.00	(352.81)	(352.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,107.87	0.00	(22,107.87)	(22,107.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,666.00	0.00	0.00	0.00	0.00	19,666.00
615F10	PAT	0.00	0.00	0.00	64,466.74	0.00	(64,466.74)	(64,466.74)
615F1R	Retro PAT	0.00	0.00	0.00	296.65	0.00	(296.65)	(296.65)
615NZ0	PAT Unallocated Budget (Bud Only)	76,658.00	76,658.00	0.00	0.00	0.00	76,658.00	76,658.00
61SNSH	Student Labor	0.00	0.00	0.00	2,857.75	0.00	(2,857.75)	(2,857.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,262.09	0.00	(1,262.09)	(1,262.09)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	1,500.00	0.00	0.00	0.00	6,000.00	1,500.00
***Total: 61 - Salaries and Wages**		**82,658.00**	**97,824.00**	**0.00**	**97,708.49**	**0.00**	**(15,050.49)**	**115.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	521.79	0.00	(521.79)	(521.79)
65YF10	Full Fringe Benefit Distr Expe	33,729.00	36,984.00	0.00	36,591.20	0.00	(2,862.20)	392.80
***Total: 65 - Fringe Benefits**		**33,729.00**	**36,984.00**	**0.00**	**37,112.99**	**0.00**	**(3,383.99)**	**(128.99)**
710	Travel	3,000.00	5,044.00	0.00	0.00	0.00	3,000.00	5,044.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,702.30	0.00	(3,702.30)	(3,702.30)
710200	Foreign Travel	4,200.00	13,030.00	0.00	12,630.82	0.00	(8,430.82)	399.18
710300	Conference Registration Fees	0.00	0.00	0.00	1,739.94	0.00	(1,739.94)	(1,739.94)
Subtotal: Travel		**7,200.00**	**18,074.00**	**0.00**	**18,073.06**	**0.00**	**(10,873.06)**	**0.94**
7112	Research Supplies	44,580.00	13,732.00	0.00	0.00	0.00	44,580.00	13,732.00
711200	Research Supplies	0.00	0.00	0.00	4,234.19	0.00	(4,234.19)	(4,234.19)
714000	Postage-General	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
714030	Postage-Express Mail	0.00	0.00	0.00	182.63	0.00	(182.63)	(182.63)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
717000	Consulting-General	30,000.00	35,000.00	0.00	35,044.99	0.00	(5,044.99)	(44.99)
717200	Other Professional Services-General	0.00	0.00	0.00	7,055.12	0.00	(7,055.12)	(7,055.12)
718000	Telecom-General	0.00	0.00	0.00	74.98	0.00	(74.98)	(74.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.98	0.00	(66.98)	(66.98)
Subtotal: Non-Travel Support		**74,580.00**	**48,732.00**	**0.00**	**48,720.62**	**0.00**	**25,859.38**	**11.38**
***Total: 71 - Support (Travel & Non-Travel)**		**81,780.00**	**66,806.00**	**0.00**	**66,793.68**	**0.00**	**14,986.32**	**12.32**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change

Status: Closing - Final Financial Rev
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0612062	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**203,167.00**	**201,614.00**	**0.00**	**201,615.16**	**0.00**	**1,551.84**	**(1.16)**
760300	F&A Expenditures	89,175.00	90,728.00	0.00	90,726.84	0.00	(1,551.84)	1.16
***Total: 76 - F&A and Internal Allocations**		**89,175.00**	**90,728.00**	**0.00**	**90,726.84**	**0.00**	**(1,551.84)**	**1.16**
****Total Indirect Cost Expenditures**		**89,175.00**	**90,728.00**	**0.00**	**90,726.84**	**0.00**	**(1,551.84)**	**1.16**
*****Total Expenditures**		**292,342.00**	**292,342.00**	**0.00**	**292,342.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	292,342.00	0.00	(292,342.00)	(292,342.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**292,342.00**	**0.00**	**(292,342.00)**	**(292,342.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**292,342.00**	**0.00**	**(292,342.00)**	**(292,342.00)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147348 - Dynamic Cal of Smart Machin Sy

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI: Jerard, Robert B
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI0620996 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2010

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,151.62	0.00	(18,151.62)	(18,151.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,048.00	74,048.00	0.00	0.00	0.00	74,048.00	74,048.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,507.81	0.00	(36,507.81)	(36,507.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	93,244.36	0.00	(93,244.36)	(93,244.36)
613NZ0	Grad Unallocated Budget (Bud Only)	146,220.00	146,220.00	0.00	0.00	0.00	146,220.00	146,220.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	37,815.55	0.00	(37,815.55)	(37,815.55)
61SNSH	Student Labor	0.00	0.00	0.00	7,799.50	0.00	(7,799.50)	(7,799.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
***Total: 61 - Salaries and Wages**		**236,108.00**	**236,108.00**	**0.00**	**201,518.84**	**0.00**	**34,589.16**	**34,589.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,174.63	0.00	(2,174.63)	(2,174.63)
65YF10	Full Fringe Benefit Distr Expe	12,910.00	12,910.00	0.00	0.00	0.00	12,910.00	12,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,187.20	0.00	(6,187.20)	(6,187.20)
***Total: 65 - Fringe Benefits**		**12,910.00**	**12,910.00**	**0.00**	**8,361.83**	**0.00**	**4,548.17**	**4,548.17**
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100	Out-of-State Travel	0.00	0.00	0.00	18,795.77	0.00	(18,795.77)	(18,795.77)
710200	Foreign Travel	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,724.29	0.00	(5,724.29)	(5,724.29)
Subtotal: Travel		**15,840.00**	**15,840.00**	**0.00**	**30,733.19**	**0.00**	**(14,893.19)**	**(14,893.19)**
7112	Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	13,186.00	13,186.00
711200	Research Supplies	0.00	0.00	0.00	26,786.96	0.00	(26,786.96)	(26,786.96)
713000	Printing & Copying-General	0.00	0.00	0.00	1,363.13	0.00	(1,363.13)	(1,363.13)
714000	Postage-General	0.00	0.00	0.00	11.88	0.00	(11.88)	(11.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
Subtotal: Non-Travel Support		**13,186.00**	**13,186.00**	**0.00**	**35,792.72**	**0.00**	**(22,606.72)**	**(22,606.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,026.00**	**29,026.00**	**0.00**	**66,525.91**	**0.00**	**(37,499.91)**	**(37,499.91)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,105.00	0.00	(8,105.00)	(8,105.00)

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147348 - Dynamic Cal of Smart Machin Sy

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI0620996	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	63,772.00	63,772.00	0.00	0.00	0.00	63,772.00	63,772.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,256.50	0.00	(51,256.50)	(51,256.50)
722200	Participant Support	0.00	0.00	0.00	685.72	0.00	(685.72)	(685.72)
***Total: 72 - Student and/or Participant Support**		**63,772.00**	**63,772.00**	**0.00**	**60,047.22**	**0.00**	**3,724.78**	**3,724.78**
740000	Cap Equipment	8,000.00	8,000.00	0.00	3,402.00	0.00	4,598.00	4,598.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	10,249.36	0.00	(10,249.36)	(10,249.36)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**13,651.36**	**0.00**	**(5,651.36)**	**(5,651.36)**
****Total Direct Cost Expenditures**		**349,816.00**	**349,816.00**	**0.00**	**350,105.16**	**0.00**	**(289.16)**	**(289.16)**
760300	F&A Expenditures	125,120.00	125,120.00	0.00	124,691.44	0.00	428.56	428.56
***Total: 76 - F&A and Internal Allocations**		**125,120.00**	**125,120.00**	**0.00**	**124,691.44**	**0.00**	**428.56**	**428.56**
****Total Indirect Cost Expenditures**		**125,120.00**	**125,120.00**	**0.00**	**124,691.44**	**0.00**	**428.56**	**428.56**
*****Total Expenditures**		**474,936.00**	**474,936.00**	**0.00**	**474,796.60**	**0.00**	**139.40**	**139.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	474,796.60	0.00	(474,796.60)	(474,796.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**474,796.60**	**0.00**	**(474,796.60)**	**(474,796.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**474,796.60**	**0.00**	**(474,796.60)**	**(474,796.60)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147374 - Dynamic Cal of Smart Machin Sy

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI0620996	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	3,428.56	0.00	1,371.44	1,371.44
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,371.44	0.00	(1,371.44)	(1,371.44)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147417 - Dynamic Cal of Smart Machin Sy

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI0620996	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,388.98	0.00	(4,388.98)	(4,388.98)
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,698.98**	**0.00**	**101.02**	**101.02**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,698.98**	**0.00**	**101.02**	**101.02**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,174.77	0.00	25.23	25.23
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,174.77**	**0.00**	**25.23**	**25.23**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,174.77**	**0.00**	**25.23**	**25.23**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,873.75**	**0.00**	**126.25**	**126.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,873.75	0.00	(5,873.75)	(5,873.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,873.75**	**0.00**	**(5,873.75)**	**(5,873.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,873.75**	**0.00**	**(5,873.75)**	**(5,873.75)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147467 - Cal Smart Machining Sys REU

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI0620996	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147349 - Elastic-Surfactant Effects
Fund 147349 - Elastic-Surfactant Effects

Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS0625452	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,785.48	0.00	(8,785.48)	(8,785.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,945.00	18,945.00	0.00	0.00	0.00	18,945.00	18,945.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,106.72	0.00	(20,106.72)	(20,106.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,857.14	0.00	(4,857.14)	(4,857.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,849.71	0.00	(20,849.71)	(20,849.71)
613NZ0	Grad Unallocated Budget (Bud Only)	47,980.00	47,980.00	0.00	0.00	0.00	47,980.00	47,980.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,499.97	0.00	(11,499.97)	(11,499.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,434.44	0.00	(5,434.44)	(5,434.44)
***Total: 61 - Salaries and Wages**		**66,925.00**	**66,925.00**	**0.00**	**71,539.46**	**0.00**	**(4,614.46)**	**(4,614.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,145.95	0.00	(1,145.95)	(1,145.95)
65YF10	Full Fringe Benefit Distr Expe	3,316.00	3,316.00	0.00	0.00	0.00	3,316.00	3,316.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.97	0.00	(2,627.97)	(2,627.97)
***Total: 65 - Fringe Benefits**		**3,316.00**	**3,316.00**	**0.00**	**3,773.92**	**0.00**	**(457.92)**	**(457.92)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,140.64	0.00	(1,140.64)	(1,140.64)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,480.64**	**0.00**	**519.36**	**519.36**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	319.98	0.00	(319.98)	(319.98)
711200	Research Supplies	0.00	0.00	0.00	3,153.73	0.00	(3,153.73)	(3,153.73)
713000	Printing & Copying-General	0.00	0.00	0.00	145.78	0.00	(145.78)	(145.78)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**3,619.49**	**0.00**	**(1,619.49)**	**(1,619.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**5,100.13**	**0.00**	**(1,100.13)**	**(1,100.13)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	21,876.00	21,876.00	0.00	0.00	0.00	21,876.00	21,876.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,439.15	0.00	(11,439.15)	(11,439.15)
***Total: 72 - Student and/or Participant Support**		**21,876.00**	**21,876.00**	**0.00**	**12,929.15**	**0.00**	**8,946.85**	**8,946.85**
****Total Direct Cost Expenditures**		**96,117.00**	**96,117.00**	**0.00**	**93,342.66**	**0.00**	**2,774.34**	**2,774.34**
760300	F&A Expenditures	33,409.00	33,409.00	0.00	36,183.34	0.00	(2,774.34)	(2,774.34)

Grant 147349 - Elastic-Surfactant Effects
Fund 147349 - Elastic-Surfactant Effects
Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir
Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS0625452	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKENG - PI Nivedita Gupta

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**33,409.00**	**33,409.00**	**0.00**	**36,183.34**	**0.00**	**(2,774.34)**	**(2,774.34)**
****Total Indirect Cost Expenditures**	**33,409.00**	**33,409.00**	**0.00**	**36,183.34**	**0.00**	**(2,774.34)**	**(2,774.34)**
*****Total Expenditures**	**129,526.00**	**129,526.00**	**0.00**	**129,526.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,526.00	0.00	(129,526.00)	(129,526.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**129,526.00**	**0.00**	**(129,526.00)**	**(129,526.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**129,526.00**	**0.00**	**(129,526.00)**	**(129,526.00)**

Grant 147352 - Magnetosphere Ionosphere Model
Status: Active
Type: Grant
Fund 147352 - Magnetosphere Ionosphere Model
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0639658	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2012		

Fund Information

Effective Date:	3/26/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,843.75	0.00	(16,843.75)	(16,843.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	584.61	0.00	(584.61)	(584.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,160.29	0.00	(12,160.29)	(12,160.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,320.52	0.00	(6,320.52)	(6,320.52)
615F10	PAT	0.00	(26,081.00)	3,541.56	206,134.24	0.00	(206,134.24)	(232,215.24)
615F1R	Retro PAT	0.00	0.00	0.00	269.79	0.00	(269.79)	(269.79)
615NZ0	PAT Unallocated Budget (Bud Only)	176,537.00	176,537.00	0.00	0.00	0.00	176,537.00	176,537.00
61CPEX	Part Time Salary	0.00	0.00	0.00	221.79	0.00	(221.79)	(221.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,430.50	0.00	(5,430.50)	(5,430.50)
61SNZ0	Student Labor Unallocated(Bud Only)	100,847.00	100,847.00	0.00	0.00	0.00	100,847.00	100,847.00
***Total: 61 - Salaries and Wages**		**282,922.00**	**256,841.00**	**3,541.56**	**250,909.49**	**0.00**	**32,012.51**	**5,931.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,357.72	0.00	(1,357.72)	(1,357.72)
65YF10	Full Fringe Benefit Distr Expe	65,204.00	89,510.00	1,607.87	86,696.44	0.00	(21,492.44)	2,813.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,320.75	0.00	(1,320.75)	(1,320.75)
***Total: 65 - Fringe Benefits**		**65,204.00**	**89,510.00**	**1,607.87**	**89,374.91**	**0.00**	**(24,170.91)**	**135.09**
710	Travel	45,984.00	45,984.00	0.00	0.00	0.00	45,984.00	45,984.00
710000	In-State Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710100	Out-of-State Travel	0.00	(2,525.00)	0.00	34,669.14	0.00	(34,669.14)	(37,194.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,896.56	0.00	(1,896.56)	(1,896.56)
Subtotal: Travel		**45,984.00**	**43,459.00**	**0.00**	**40,141.70**	**0.00**	**5,842.30**	**3,317.30**
711100	Supplies-General	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
7112	Research Supplies	21,753.00	21,753.00	0.00	0.00	0.00	21,753.00	21,753.00
711200	Research Supplies	0.00	0.00	0.00	3,630.53	0.00	(3,630.53)	(3,630.53)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	125.08	0.00	(125.08)	(125.08)
716122	Rental off site research facilities	0.00	0.00	0.00	256.25	0.00	(256.25)	(256.25)
718000	Telecom-General	0.00	0.00	0.00	42.20	0.00	(42.20)	(42.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,319.16	0.00	(3,319.16)	(3,319.16)

Grant 147352 - Magnetosphere Ionosphere Model
Fund 147352 - Magnetosphere Ionosphere Model

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0639658	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2012	

Fund Information

Effective Date:	3/26/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**21,753.00**	**20,753.00**	**0.00**	**7,633.22**	**0.00**	**14,119.78**	**13,119.78**
***Total: 71 - Support (Travel & Non-Travel)**		**67,737.00**	**64,212.00**	**0.00**	**47,774.92**	**0.00**	**19,962.08**	**16,437.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	5,300.00	0.00	4,332.50	0.00	(4,332.50)	967.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,300.00**	**0.00**	**5,205.50**	**0.00**	**(5,205.50)**	**94.50**
****Total Direct Cost Expenditures**		**415,863.00**	**415,863.00**	**5,149.43**	**393,264.82**	**0.00**	**22,598.18**	**22,598.18**
760300	F&A Expenditures	187,137.00	187,137.00	2,317.24	174,511.55	0.00	12,625.45	12,625.45
***Total: 76 - F&A and Internal Allocations**		**187,137.00**	**187,137.00**	**2,317.24**	**174,511.55**	**0.00**	**12,625.45**	**12,625.45**
****Total Indirect Cost Expenditures**		**187,137.00**	**187,137.00**	**2,317.24**	**174,511.55**	**0.00**	**12,625.45**	**12,625.45**
*****Total Expenditures**		**603,000.00**	**603,000.00**	**7,466.67**	**567,776.37**	**0.00**	**35,223.63**	**35,223.63**
Revenue								
530000	Federal Programs	0.00	0.00	7,466.67	567,776.37	0.00	(567,776.37)	(567,776.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,466.67**	**567,776.37**	**0.00**	**(567,776.37)**	**(567,776.37)**
*****Total Revenue**		**0.00**	**0.00**	**7,466.67**	**567,776.37**	**0.00**	**(567,776.37)**	**(567,776.37)**

Grant 147354 - Radical Chmstry Ovr Snw@Grnlnd
Fund 147354 - Radical Chmstry Ovr Snw@Grnlnd

Status: Closing - Final Financial Rev
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0612075 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	106.77	0.00	(106.77)	(106.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,070.53	0.00	(56,070.53)	(56,070.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,559.00	51,600.00	0.00	0.00	0.00	50,559.00	51,600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,552.66	0.00	(21,552.66)	(21,552.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	67,391.00	65,642.00	0.00	0.00	0.00	67,391.00	65,642.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,091.06	0.00	(15,091.06)	(15,091.06)
615F10	PAT	0.00	0.00	0.00	31,067.69	0.00	(31,067.69)	(31,067.69)
615F1R	Retro PAT	0.00	0.00	0.00	200.75	0.00	(200.75)	(200.75)
615NZ0	PAT Unallocated Budget (Bud Only)	25,345.00	35,826.00	0.00	0.00	0.00	25,345.00	35,826.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
***Total: 61 - Salaries and Wages**		**143,295.00**	**153,068.00**	**0.00**	**152,927.07**	**0.00**	**(9,632.07)**	**140.93**
65YF10	Full Fringe Benefit Distr Expe	37,122.00	39,960.00	0.00	36,748.68	0.00	373.32	3,211.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,155.96	0.00	(3,155.96)	(3,155.96)
***Total: 65 - Fringe Benefits**		**37,122.00**	**39,960.00**	**0.00**	**39,904.64**	**0.00**	**(2,782.64)**	**55.36**
710	Travel	3,000.00	3,640.00	0.00	0.00	0.00	3,000.00	3,640.00
710100	Out-of-State Travel	0.00	1,302.00	0.00	3,356.03	0.00	(3,356.03)	(2,054.03)
710200	Foreign Travel	0.00	0.00	0.00	126.89	0.00	(126.89)	(126.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,738.95	0.00	(1,738.95)	(1,738.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,194.30	0.00	(1,194.30)	(1,194.30)
Subtotal: Travel		**3,000.00**	**4,942.00**	**0.00**	**6,416.17**	**0.00**	**(3,416.17)**	**(1,474.17)**
7112	Research Supplies	33,000.00	27,629.00	0.00	0.00	0.00	33,000.00	27,629.00
711200	Research Supplies	0.00	(1,302.00)	0.00	13,841.67	0.00	(13,841.67)	(15,143.67)
713000	Printing & Copying-General	0.00	0.00	0.00	1,180.98	0.00	(1,180.98)	(1,180.98)
714030	Postage-Express Mail	0.00	0.00	0.00	9,673.25	0.00	(9,673.25)	(9,673.25)
717200	Other Professional Services-General	0.00	0.00	0.00	320.90	0.00	(320.90)	(320.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**33,000.00**	**26,327.00**	**0.00**	**25,035.10**	**0.00**	**7,964.90**	**1,291.90**
***Total: 71 - Support (Travel & Non-Travel)**		**36,000.00**	**31,269.00**	**0.00**	**31,451.27**	**0.00**	**4,548.73**	**(182.27)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)

Grant 147354 - Radical Chmstry Ovr Snw@Grnlnd
Fund 147354 - Radical Chmstry Ovr Snw@Grnlnd

Status: Closing - Final Financial Rev
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	ATM0612075 CFDA #: 47.050
Resp Org:	UZCC00
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	30,630.00	19,204.00	0.00	0.00	0.00	30,630.00	19,204.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,334.00	0.00	(16,334.00)	(16,334.00)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**19,204.00**	**0.00**	**19,204.00**	**0.00**	**11,426.00**	**0.00**
****Total Direct Cost Expenditures**		**247,047.00**	**243,501.00**	**0.00**	**243,486.98**	**0.00**	**3,560.02**	**14.02**
760300	F&A Expenditures	97,388.00	100,934.00	0.00	100,927.32	0.00	(3,539.32)	6.68
***Total: 76 - F&A and Internal Allocations**		**97,388.00**	**100,934.00**	**0.00**	**100,927.32**	**0.00**	**(3,539.32)**	**6.68**
****Total Indirect Cost Expenditures**		**97,388.00**	**100,934.00**	**0.00**	**100,927.32**	**0.00**	**(3,539.32)**	**6.68**
*****Total Expenditures**		**344,435.00**	**344,435.00**	**0.00**	**344,414.30**	**0.00**	**20.70**	**20.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	344,414.30	0.00	(344,414.30)	(344,414.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**344,414.30**	**0.00**	**(344,414.30)**	**(344,414.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**344,414.30**	**0.00**	**(344,414.30)**	**(344,414.30)**

Grant 147355 - Northeastern Carbon Sink
Fund 147355 - Northeastern Carbon Sink

Status: Closing - Final Financial Rev
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0613901	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2010		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,205.90	0.00	(21,205.90)	(21,205.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,405.00	24,405.00	0.00	0.00	0.00	24,405.00	24,405.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,718.38	0.00	(10,718.38)	(10,718.38)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,156.93	0.00	(1,156.93)	(1,156.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,400.22	0.00	(28,400.22)	(28,400.22)
613NZ0	Grad Unallocated Budget (Bud Only)	46,086.00	46,086.00	0.00	0.00	0.00	46,086.00	46,086.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,904.66	0.00	(12,904.66)	(12,904.66)
615F10	PAT	0.00	0.00	0.00	242.04	0.00	(242.04)	(242.04)
***Total: 61 - Salaries and Wages**		**70,491.00**	**70,491.00**	**0.00**	**74,628.13**	**0.00**	**(4,137.13)**	**(4,137.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,738.94	0.00	(1,738.94)	(1,738.94)
65YF10	Full Fringe Benefit Distr Expe	3,395.00	3,395.00	0.00	107.49	0.00	3,287.51	3,287.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,974.46	0.00	(1,974.46)	(1,974.46)
***Total: 65 - Fringe Benefits**		**3,395.00**	**3,395.00**	**0.00**	**3,820.89**	**0.00**	**(425.89)**	**(425.89)**
710	Travel	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,246.09	0.00	(1,246.09)	(1,246.09)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,807.20	0.00	(2,807.20)	(2,807.20)
Subtotal: Travel		**7,560.00**	**7,560.00**	**0.00**	**4,798.29**	**0.00**	**2,761.71**	**2,761.71**
7112	Research Supplies	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	3,785.00
711200	Research Supplies	0.00	0.00	0.00	2,550.03	0.00	(2,550.03)	(2,550.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	819.80	0.00	(819.80)	(819.80)
Subtotal: Non-Travel Support		**3,785.00**	**3,785.00**	**0.00**	**3,419.83**	**0.00**	**365.17**	**365.17**
***Total: 71 - Support (Travel & Non-Travel)**		**11,345.00**	**11,345.00**	**0.00**	**8,218.12**	**0.00**	**3,126.88**	**3,126.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100	Assistantships	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,222.75	0.00	(15,222.75)	(15,222.75)
***Total: 72 - Student and/or Participant Support**		**20,415.00**	**20,415.00**	**0.00**	**18,332.75**	**0.00**	**2,082.25**	**2,082.25**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	0.09	0.09

Grant 147355 - Northeastern Carbon Sink
Fund 147355 - Northeastern Carbon Sink

Status: Closing - Final Financial Rev
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	DEB0613901 CFDA #: 47.074
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2010

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**	**105,646.00**	**105,646.00**	**0.00**	**104,999.80**	**0.00**	**646.20**	**646.20**
760300 F&A Expenditures	38,354.00	38,354.00	0.00	39,000.20	0.00	(646.20)	(646.20)
***Total: 76 - F&A and Internal Allocations**	**38,354.00**	**38,354.00**	**0.00**	**39,000.20**	**0.00**	**(646.20)**	**(646.20)**
****Total Indirect Cost Expenditures**	**38,354.00**	**38,354.00**	**0.00**	**39,000.20**	**0.00**	**(646.20)**	**(646.20)**
*****Total Expenditures**	**144,000.00**	**144,000.00**	**0.00**	**144,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	144,000.00	0.00	(144,000.00)	(144,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**144,000.00**	**0.00**	**(144,000.00)**	**(144,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**144,000.00**	**0.00**	**(144,000.00)**	**(144,000.00)**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC0638467	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	97,185.97	0.00	(97,185.97)	(97,185.97)
615NZ0	PAT Unallocated Budget (Bud Only)	67,247.00	67,247.00	0.00	0.00	0.00	67,247.00	67,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**67,247.00**	**67,247.00**	**0.00**	**97,235.97**	**0.00**	**(29,988.97)**	**(29,988.97)**
65YF10	Full Fringe Benefit Distr Expe	28,079.00	28,079.00	0.00	41,073.51	0.00	(12,994.51)	(12,994.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
***Total: 65 - Fringe Benefits**		**28,079.00**	**28,079.00**	**0.00**	**41,077.71**	**0.00**	**(12,998.71)**	**(12,998.71)**
710	Travel	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,115.92	0.00	(13,115.92)	(13,115.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,970.00	0.00	(3,970.00)	(3,970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.08	0.00	(2,702.08)	(2,702.08)
Subtotal: Travel		**26,674.00**	**26,674.00**	**0.00**	**19,788.00**	**0.00**	**6,886.00**	**6,886.00**
7112	Research Supplies	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
711200	Research Supplies	0.00	0.00	0.00	555.32	0.00	(555.32)	(555.32)
714030	Postage-Express Mail	0.00	0.00	0.00	144.47	0.00	(144.47)	(144.47)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,683.62	0.00	(3,683.62)	(3,683.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	322.44	0.00	(322.44)	(322.44)
717000	Consulting-General	28,828.00	28,828.00	0.00	0.00	0.00	28,828.00	28,828.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,308.70	0.00	(21,308.70)	(21,308.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**71,695.00**	**71,695.00**	**0.00**	**35,591.99**	**0.00**	**36,103.01**	**36,103.01**
***Total: 71 - Support (Travel & Non-Travel)**		**98,369.00**	**98,369.00**	**0.00**	**55,379.99**	**0.00**	**42,989.01**	**42,989.01**
****Total Direct Cost Expenditures**		**193,695.00**	**193,695.00**	**0.00**	**193,693.67**	**0.00**	**1.33**	**1.33**
760300	F&A Expenditures	21,305.00	21,305.00	0.00	21,306.37	0.00	(1.37)	(1.37)
***Total: 76 - F&A and Internal Allocations**		**21,305.00**	**21,305.00**	**0.00**	**21,306.37**	**0.00**	**(1.37)**	**(1.37)**
****Total Indirect Cost Expenditures**		**21,305.00**	**21,305.00**	**0.00**	**21,306.37**	**0.00**	**(1.37)**	**(1.37)**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**215,000.00**	**215,000.00**	**0.00**	**215,000.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	215,000.04	0.00	(215,000.04)	(215,000.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**215,000.04**	**0.00**	**(215,000.04)**	**(215,000.04)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**215,000.04**	**0.00**	**(215,000.04)**	**(215,000.04)**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EEC0638467	CFDA #: 47.070
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012	

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EEC0638467	CFDA #: 47.070
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012	

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147356 - Biomolecular Interaction Techn
Fund 15P066 - Biomolecular Interaction Techn - PI

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	4,931.03	0.00	(4,931.03)	(4,931.03)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,333.05	0.00	(10,333.05)	(10,333.05)
613N30	Graduate Research Assistant	0.00	0.00	2,443.29	8,999.46	2,850.51	(11,849.97)	(11,849.97)
615F10	PAT	0.00	0.00	2,579.01	86,041.84	5,587.85	(91,629.69)	(91,629.69)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,065.00	0.00	(4,065.00)	(4,065.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,022.30**	**114,620.38**	**8,438.36**	**(123,058.74)**	**(123,058.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	896.79	0.00	(896.79)	(896.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,170.87	39,137.27	2,536.88	(41,674.15)	(41,674.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.11	0.00	(332.11)	(332.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,170.87**	**40,366.17**	**2,536.88**	**(42,903.05)**	**(42,903.05)**
710100	Out-of-State Travel	0.00	0.00	542.05	3,631.15	0.00	(3,631.15)	(3,631.15)
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,827.27	0.00	(7,827.27)	(7,827.27)
Subtotal: Travel		**0.00**	**0.00**	**542.05**	**11,708.42**	**0.00**	**(11,708.42)**	**(11,708.42)**
7112	Research Supplies	747,716.32	702,261.32	0.00	0.00	0.00	747,716.32	702,261.32
711200	Research Supplies	0.00	0.00	0.00	29,694.70	0.00	(29,694.70)	(29,694.70)
713000	Printing & Copying-General	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
714030	Postage-Express Mail	0.00	0.00	0.00	83.04	0.00	(83.04)	(83.04)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	40,207.76	16,441.40	(56,649.16)	(56,649.16)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.29	24.15	0.00	(24.15)	(24.15)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.17	0.00	(65.17)	(65.17)
717200	Other Professional Services-General	0.00	0.00	0.00	116,437.75	6,909.00	(123,346.75)	(123,346.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.24	0.00	(274.24)	(274.24)
Subtotal: Non-Travel Support		**747,716.32**	**702,261.32**	**12.29**	**186,854.81**	**23,350.40**	**537,511.11**	**492,056.11**
***Total: 71 - Support (Travel & Non-Travel)**		**747,716.32**	**702,261.32**	**554.34**	**198,563.23**	**23,350.40**	**525,802.69**	**480,347.69**
730001	Subcontracts 01	0.00	83,972.00	0.00	0.00	0.00	0.00	83,972.00
730002	Subcontracts 02	0.00	0.00	0.00	83,972.00	0.00	(83,972.00)	(83,972.00)
730003	Subcontracts 03	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	49,842.41	157.59	(50,000.00)	(50,000.00)
730005	Subcontracts 05	0.00	0.00	3,447.48	71,839.38	28,160.62	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**0.00**	**83,972.00**	**3,447.48**	**255,653.79**	**28,318.21**	**(283,972.00)**	**(200,000.00)**

Grant 147356 - Biomolecular Interaction Techn
Fund 15P066 - Biomolecular Interaction Techn - PI

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**747,716.32**	**786,233.32**	**10,194.99**	**609,203.57**	**62,643.85**	**75,868.90**	**114,385.90**
760300 F&A Expenditures	82,248.68	86,940.60	742.21	49,890.47	0.00	32,358.21	37,050.13
***Total: 76 - F&A and Internal Allocations**	**82,248.68**	**86,940.60**	**742.21**	**49,890.47**	**0.00**	**32,358.21**	**37,050.13**
****Total Indirect Cost Expenditures**	**82,248.68**	**86,940.60**	**742.21**	**49,890.47**	**0.00**	**32,358.21**	**37,050.13**
*****Total Expenditures**	**829,965.00**	**873,173.92**	**10,937.20**	**659,094.04**	**62,643.85**	**108,227.11**	**151,436.03**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	823,173.92	0.00	(823,173.92)	(823,173.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**823,173.92**	**0.00**	**(823,173.92)**	**(823,173.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**823,173.92**	**0.00**	**(823,173.92)**	**(823,173.92)**

Grant 147356 - Biomolecular Interaction Techn
Fund 15P066 - Biomolecular Interaction Techn - PI

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,658.00	0.00	(2,658.00)	(2,658.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,165.50**	**0.00**	**(4,165.50)**	**(4,165.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,165.50**	**0.00**	**(4,165.50)**	**(4,165.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,165.50**	**0.00**	**(4,165.50)**	**(4,165.50)**

Grant 147356 - Biomolecular Interaction Techn
Fund 15P099 - Protein Interaction Modeling

Status: Active
FMGR: Tsavalas, John G

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	176.56	0.00	(176.56)	(176.56)
611F60	Faculty NTT Research	0.00	0.00	3,730.26	46,887.84	4,351.96	(51,239.80)	(51,239.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,551.00	52,329.00	0.00	0.00	0.00	26,551.00	52,329.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
***Total: 61 - Salaries and Wages**		**26,551.00**	**52,329.00**	**3,730.26**	**47,200.90**	**4,351.96**	**(25,001.86)**	**776.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.69	0.00	(12.69)	(12.69)
65YF10	Full Fringe Benefit Distr Expe	11,577.00	22,988.00	1,693.53	21,110.14	1,975.79	(11,508.93)	(97.93)
***Total: 65 - Fringe Benefits**		**11,577.00**	**22,988.00**	**1,693.53**	**21,122.83**	**1,975.79**	**(11,521.62)**	**(110.62)**
710	Travel	827.00	1,827.00	0.00	0.00	0.00	827.00	1,827.00
Subtotal: Travel		**827.00**	**1,827.00**	**0.00**	**0.00**	**0.00**	**827.00**	**1,827.00**
7112	Research Supplies	0.00	766.00	0.00	0.00	0.00	0.00	766.00
711200	Research Supplies	0.00	0.00	0.00	200.57	0.00	(200.57)	(200.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	13,000.00	0.00	13,000.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**13,766.00**	**0.00**	**13,200.57**	**0.00**	**(6,700.57)**	**565.43**
***Total: 71 - Support (Travel & Non-Travel)**		**7,327.00**	**15,593.00**	**0.00**	**13,200.57**	**0.00**	**(5,873.57)**	**2,392.43**
****Total Direct Cost Expenditures**		**45,455.00**	**90,910.00**	**5,423.79**	**81,524.30**	**6,327.75**	**(42,397.05)**	**3,057.95**
760300	F&A Expenditures	4,545.00	9,090.00	542.37	8,152.41	0.00	(3,607.41)	937.59
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**9,090.00**	**542.37**	**8,152.41**	**0.00**	**(3,607.41)**	**937.59**
****Total Indirect Cost Expenditures**		**4,545.00**	**9,090.00**	**542.37**	**8,152.41**	**0.00**	**(3,607.41)**	**937.59**
*****Total Expenditures**		**50,000.00**	**100,000.00**	**5,966.16**	**89,676.71**	**6,327.75**	**(46,004.46)**	**3,995.54**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 147358 - Scaling of N Cycle Ctrls
Fund 147358 - Scaling of N Cycle Ctrls

Status: Closing - Final Financial Rev
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614282	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	2/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,407.09	0.00	(17,407.09)	(17,407.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,761.00	46,761.00	0.00	0.00	0.00	46,761.00	46,761.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,484.09	0.00	(6,484.09)	(6,484.09)
611Q90	Post Doc	0.00	0.00	0.00	11,374.50	0.00	(11,374.50)	(11,374.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,400.04	0.00	(9,400.04)	(9,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	72,085.00	72,085.00	0.00	0.00	0.00	72,085.00	72,085.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	13,303.00	0.00	40,305.11	0.00	(40,305.11)	(27,002.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	890.80	0.00	(890.80)	(890.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,688.00	0.00	(9,688.00)	(9,688.00)
***Total: 61 - Salaries and Wages**		**118,846.00**	**132,149.00**	**0.00**	**132,149.77**	**0.00**	**(13,303.77)**	**(0.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	789.62	0.00	(789.62)	(789.62)
65YF10	Full Fringe Benefit Distr Expe	21,620.00	30,134.00	0.00	27,175.41	0.00	(5,555.41)	2,958.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,169.65	0.00	(2,169.65)	(2,169.65)
***Total: 65 - Fringe Benefits**		**21,620.00**	**30,134.00**	**0.00**	**30,134.68**	**0.00**	**(8,514.68)**	**(0.68)**
710	Travel	10,756.00	19,989.00	0.00	0.00	0.00	10,756.00	19,989.00
710000	In-State Travel	0.00	0.00	0.00	132.04	0.00	(132.04)	(132.04)
710100	Out-of-State Travel	0.00	0.00	0.00	17,369.88	0.00	(17,369.88)	(17,369.88)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,735.00	0.00	(1,735.00)	(1,735.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	751.24	0.00	(751.24)	(751.24)
Subtotal: Travel		**10,756.00**	**19,989.00**	**0.00**	**19,988.16**	**0.00**	**(9,232.16)**	**0.84**
7112	Research Supplies	58,294.00	37,665.00	0.00	0.00	0.00	58,294.00	37,665.00
711200	Research Supplies	0.00	0.00	0.00	14,610.95	0.00	(14,610.95)	(14,610.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
717200	Other Professional Services-General	0.00	0.00	0.00	20,906.15	0.00	(20,906.15)	(20,906.15)
718000	Telecom-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 147358 - Scaling of N Cycle Ctrls
Fund 147358 - Scaling of N Cycle Ctrls

Status: Closing - Final Financial Rev
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614282	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	2/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
Subtotal: Non-Travel Support		**58,294.00**	**37,665.00**	**0.00**	**37,663.94**	**0.00**	**20,630.06**	**1.06**
***Total: 71 - Support (Travel & Non-Travel)**		**69,050.00**	**57,654.00**	**0.00**	**57,652.10**	**0.00**	**11,397.90**	**1.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	30,630.00	22,333.00	0.00	0.00	0.00	30,630.00	22,333.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,769.25	0.00	(18,769.25)	(18,769.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	693.50	0.00	(693.50)	(693.50)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**22,333.00**	**0.00**	**22,332.75**	**0.00**	**8,297.25**	**0.25**
740000	Cap Equipment	15,000.00	8,185.00	0.00	8,185.00	0.00	6,815.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**8,185.00**	**0.00**	**8,185.00**	**0.00**	**6,815.00**	**0.00**
****Total Direct Cost Expenditures**		**255,146.00**	**250,455.00**	**0.00**	**250,454.30**	**0.00**	**4,691.70**	**0.70**
760300	F&A Expenditures	94,281.00	98,972.00	0.00	98,971.56	0.00	(4,690.56)	0.44
***Total: 76 - F&A and Internal Allocations**		**94,281.00**	**98,972.00**	**0.00**	**98,971.56**	**0.00**	**(4,690.56)**	**0.44**
****Total Indirect Cost Expenditures**		**94,281.00**	**98,972.00**	**0.00**	**98,971.56**	**0.00**	**(4,690.56)**	**0.44**
*****Total Expenditures**		**349,427.00**	**349,427.00**	**0.00**	**349,425.86**	**0.00**	**1.14**	**1.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,425.86	0.00	(349,425.86)	(349,425.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,425.86**	**0.00**	**(349,425.86)**	**(349,425.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,425.86**	**0.00**	**(349,425.86)**	**(349,425.86)**

Grant 147359 - Regimes of Climate Stability
Fund 147359 - Regimes of Climate Stability

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0628399	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2012		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,922.22	0.00	(27,922.22)	(27,922.22)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	63,550.68	0.00	(63,550.68)	(63,550.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,096.00	119,096.00	0.00	0.00	0.00	119,096.00	119,096.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,511.42	0.00	(12,511.42)	(12,511.42)
611Q90	Post Doc	209,181.00	195,756.00	0.00	148,198.08	0.00	60,982.92	47,557.92
615F10	PAT	0.00	0.00	0.00	61,407.51	0.00	(61,407.51)	(61,407.51)
615F1R	Retro PAT	0.00	0.00	0.00	425.49	0.00	(425.49)	(425.49)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,625.01	0.00	(5,625.01)	(5,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,014.00	0.00	(8,014.00)	(8,014.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,751.00	0.00	(8,751.00)	(8,751.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,600.00	22,182.00	0.00	0.00	0.00	21,600.00	22,182.00
***Total: 61 - Salaries and Wages**		**349,877.00**	**337,034.00**	**0.00**	**337,033.74**	**0.00**	**12,843.26**	**0.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,373.67	0.00	(2,373.67)	(2,373.67)
65YF10	Full Fringe Benefit Distr Expe	97,761.00	101,608.00	0.00	97,090.18	0.00	670.82	4,517.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
***Total: 65 - Fringe Benefits**		**97,761.00**	**101,608.00**	**0.00**	**101,607.52**	**0.00**	**(3,846.52)**	**0.48**
710	Travel	24,500.00	31,359.00	0.00	0.00	0.00	24,500.00	31,359.00
710000	In-State Travel	0.00	0.00	0.00	79.54	0.00	(79.54)	(79.54)
710100	Out-of-State Travel	0.00	0.00	0.00	20,985.04	0.00	(20,985.04)	(20,985.04)
710200	Foreign Travel	0.00	0.00	0.00	4,976.53	0.00	(4,976.53)	(4,976.53)
710300	Conference Registration Fees	0.00	0.00	0.00	3,813.81	0.00	(3,813.81)	(3,813.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,505.21	0.00	(1,505.21)	(1,505.21)
Subtotal: Travel		**24,500.00**	**31,359.00**	**0.00**	**31,360.13**	**0.00**	**(6,860.13)**	**(1.13)**
7112	Research Supplies	24,800.00	26,937.00	0.00	0.00	0.00	24,800.00	26,937.00
711200	Research Supplies	0.00	0.00	0.00	17,192.56	0.00	(17,192.56)	(17,192.56)
714000	Postage-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.17	21.81	(46.98)	(46.98)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	227.40	0.00	(227.40)	(227.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,049.40	0.00	(8,049.40)	(8,049.40)
717200	Other Professional Services-General	0.00	0.00	0.00	482.50	0.00	(482.50)	(482.50)
718000	Telecom-General	0.00	0.00	0.00	82.22	9.25	(91.47)	(91.47)

Grant 147359 - Regimes of Climate Stability
Fund 147359 - Regimes of Climate Stability

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0628399	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2012		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.80	0.00	(666.80)	(666.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	52.72	0.00	(52.72)	(52.72)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**24,800.00**	**26,937.00**	**0.00**	**26,904.81**	**31.06**	**(2,135.87)**	**1.13**
***Total: 71 - Support (Travel & Non-Travel)**		**49,300.00**	**58,296.00**	**0.00**	**58,264.94**	**31.06**	**(8,996.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**496,938.00**	**496,938.00**	**0.00**	**496,906.20**	**31.06**	**0.74**	**0.74**
760300	F&A Expenditures	223,623.00	223,623.00	0.00	223,607.85	0.00	15.15	15.15
***Total: 76 - F&A and Internal Allocations**		**223,623.00**	**223,623.00**	**0.00**	**223,607.85**	**0.00**	**15.15**	**15.15**
****Total Indirect Cost Expenditures**		**223,623.00**	**223,623.00**	**0.00**	**223,607.85**	**0.00**	**15.15**	**15.15**
*****Total Expenditures**		**720,561.00**	**720,561.00**	**0.00**	**720,514.05**	**31.06**	**15.89**	**15.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	720,514.05	0.00	(720,514.05)	(720,514.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**720,514.05**	**0.00**	**(720,514.05)**	**(720,514.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**720,514.05**	**0.00**	**(720,514.05)**	**(720,514.05)**

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147360 - Carbon Allocation Mycorrhizal

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614266	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,076.43	0.00	(19,076.43)	(19,076.43)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	23.84	0.00	(23.84)	(23.84)
611F60	Faculty NTT Research	0.00	0.00	0.00	76,205.48	0.00	(76,205.48)	(76,205.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,305.00	101,162.00	0.00	0.00	0.00	87,305.00	101,162.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,417.88	0.00	(7,417.88)	(7,417.88)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,150.05	0.00	(12,150.05)	(12,150.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,386.26	0.00	(22,386.26)	(22,386.26)
613NZ0	Grad Unallocated Budget (Bud Only)	56,010.00	39,637.00	0.00	0.00	0.00	56,010.00	39,637.00
615F10	PAT	0.00	0.00	0.00	82,864.45	0.00	(82,864.45)	(82,864.45)
615F1R	Retro PAT	0.00	0.00	0.00	108.11	0.00	(108.11)	(108.11)
615NZ0	PAT Unallocated Budget (Bud Only)	99,092.00	88,293.00	0.00	0.00	0.00	99,092.00	88,293.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,983.38	0.00	(22,983.38)	(22,983.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
61SNSH	Student Labor	0.00	0.00	0.00	20,737.33	0.00	(20,737.33)	(20,737.33)
61SNWS	College Work Study	0.00	0.00	0.00	3,998.21	0.00	(3,998.21)	(3,998.21)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	38,899.00	0.00	0.00	0.00	22,000.00	38,899.00
***Total: 61 - Salaries and Wages**		**264,407.00**	**267,991.00**	**0.00**	**267,991.17**	**0.00**	**(3,584.17)**	**(0.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,005.32	0.00	(1,005.32)	(1,005.32)
65YF10	Full Fringe Benefit Distr Expe	72,611.00	77,508.00	0.00	73,963.64	0.00	(1,352.64)	3,544.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,536.02	0.00	(2,536.02)	(2,536.02)
***Total: 65 - Fringe Benefits**		**72,611.00**	**77,508.00**	**0.00**	**77,504.98**	**0.00**	**(4,893.98)**	**3.02**
710	Travel	15,000.00	21,112.00	0.00	0.00	0.00	15,000.00	21,112.00
710000	In-State Travel	0.00	0.00	0.00	10,040.99	0.00	(10,040.99)	(10,040.99)
710100	Out-of-State Travel	0.00	0.00	0.00	5,209.46	0.00	(5,209.46)	(5,209.46)
710200	Foreign Travel	0.00	366.00	0.00	365.71	0.00	(365.71)	0.29
710300	Conference Registration Fees	0.00	0.00	0.00	4,406.86	0.00	(4,406.86)	(4,406.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,454.24	0.00	(1,454.24)	(1,454.24)
Subtotal: Travel		**15,000.00**	**21,478.00**	**0.00**	**21,477.26**	**0.00**	**(6,477.26)**	**0.74**
7112	Research Supplies	47,547.00	45,709.00	0.00	0.00	0.00	47,547.00	45,709.00
711200	Research Supplies	0.00	0.00	0.00	29,613.66	0.00	(29,613.66)	(29,613.66)
713000	Printing & Copying-General	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
714000	Postage-General	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147360 - Carbon Allocation Mycorrhizal

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0614266 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	95.77	0.00	(95.77)	(95.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,847.50	0.00	(10,847.50)	(10,847.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	83.05	0.00	(83.05)	(83.05)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	70.97	0.00	(70.97)	(70.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	313.46	0.00	(313.46)	(313.46)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
Subtotal: Non-Travel Support		**47,547.00**	**45,709.00**	**0.00**	**45,701.99**	**0.00**	**1,845.01**	**7.01**
***Total: 71 - Support (Travel & Non-Travel)**		**62,547.00**	**67,187.00**	**0.00**	**67,179.25**	**0.00**	**(4,632.25)**	**7.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
721100	Assistantships	30,630.00	7,539.00	0.00	0.00	0.00	30,630.00	7,539.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,983.50	0.00	(5,983.50)	(5,983.50)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**7,539.00**	**0.00**	**7,538.50**	**0.00**	**23,091.50**	**0.50**
740000	Cap Equipment	10,000.00	14,063.00	0.00	4,083.55	0.00	5,916.45	9,979.45
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,979.01	0.00	(9,979.01)	(9,979.01)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**14,063.00**	**0.00**	**14,062.56**	**0.00**	**(4,062.56)**	**0.44**
****Total Direct Cost Expenditures**		**440,195.00**	**434,288.00**	**0.00**	**434,276.46**	**0.00**	**5,918.54**	**11.54**
760300	F&A Expenditures	179,804.00	185,711.00	0.00	185,703.76	0.00	(5,899.76)	7.24
***Total: 76 - F&A and Internal Allocations**		**179,804.00**	**185,711.00**	**0.00**	**185,703.76**	**0.00**	**(5,899.76)**	**7.24**
****Total Indirect Cost Expenditures**		**179,804.00**	**185,711.00**	**0.00**	**185,703.76**	**0.00**	**(5,899.76)**	**7.24**
*****Total Expenditures**		**619,999.00**	**619,999.00**	**0.00**	**619,980.22**	**0.00**	**18.78**	**18.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	619,980.22	0.00	(619,980.22)	(619,980.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**619,980.22**	**0.00**	**(619,980.22)**	**(619,980.22)**

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147360 - Carbon Allocation Mycorrhizal

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB0614266	CFDA #: 47.074
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010	

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**619,980.22**	**0.00**	**(619,980.22)**	**(619,980.22)**

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147385 - REU Carbon Allocation to Fungi

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0614266 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,840.25	0.00	(5,840.25)	(5,840.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,191.10	0.00	(1,191.10)	(1,191.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,844.00	7,032.00	0.00	0.00	0.00	3,844.00	7,032.00
***Total: 61 - Salaries and Wages**		**3,844.00**	**7,032.00**	**0.00**	**7,031.35**	**0.00**	**(3,187.35)**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	522.00	0.00	0.00	0.00	0.00	522.00	0.00
***Total: 65 - Fringe Benefits**		**522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**522.00**	**0.00**
722200	Participant Support	3,398.00	710.00	0.00	710.00	0.00	2,688.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,398.00**	**710.00**	**0.00**	**710.00**	**0.00**	**2,688.00**	**0.00**
****Total Direct Cost Expenditures**		**7,764.00**	**7,742.00**	**0.00**	**7,741.35**	**0.00**	**22.65**	**0.65**
760300	F&A Expenditures	1,736.00	1,758.00	0.00	1,757.86	0.00	(21.86)	0.14
***Total: 76 - F&A and Internal Allocations**		**1,736.00**	**1,758.00**	**0.00**	**1,757.86**	**0.00**	**(21.86)**	**0.14**
****Total Indirect Cost Expenditures**		**1,736.00**	**1,758.00**	**0.00**	**1,757.86**	**0.00**	**(21.86)**	**0.14**
*****Total Expenditures**		**9,500.00**	**9,500.00**	**0.00**	**9,499.21**	**0.00**	**0.79**	**0.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,499.21	0.00	(9,499.21)	(9,499.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,499.21**	**0.00**	**(9,499.21)**	**(9,499.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,499.21**	**0.00**	**(9,499.21)**	**(9,499.21)**

Grant 147363 - Predict Mutations in C. Elegan
Fund 147363 - Predict Mutations in C. Elegan

Status: Closing - Final Financial Rev
FMGR: Dowd, Eleanne Solorzano

Type: Grant

PI:	Dowd, Eleanne Solorzano	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMS0527342	CFDA #: 47.049
Resp Org:	UEDSCI	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147363 - Predict Mutations in C. Elegan
Fund 147363 - Predict Mutations in C. Elegan

Status: Closing - Final Financial Rev
FMGR: Dowd, Eleanne Solorzano

Type: Grant

PI: Dowd, Eleanne Solorzano
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMS0527342 CFDA #: 47.049
Resp Org: UEDSCI
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2008

Fund Information
Effective Date: 8/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSES - PI Eleanne Solorzano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(52,848.00)	0.00	52,848.31	0.00	(52,848.31)	(105,696.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,848.00	52,848.00	0.00	0.00	0.00	52,848.00	52,848.00
***Total: 61 - Salaries and Wages**		**52,848.00**	**0.00**	**0.00**	**52,848.31**	**0.00**	**(0.31)**	**(52,848.31)**
65YF10	Full Fringe Benefit Distr Expe	21,668.00	0.32	0.00	21,667.64	0.00	0.36	(21,667.32)
***Total: 65 - Fringe Benefits**		**21,668.00**	**0.32**	**0.00**	**21,667.64**	**0.00**	**0.36**	**(21,667.32)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.41)	0.00	0.41	0.41
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.41**	**0.41**
****Total Direct Cost Expenditures**		**74,516.00**	**0.32**	**0.00**	**74,515.54**	**0.00**	**0.46**	**(74,515.22)**
760300	F&A Expenditures	25,484.00	25,484.00	0.00	25,484.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**25,484.00**	**25,484.00**	**0.00**	**25,484.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**25,484.00**	**25,484.00**	**0.00**	**25,484.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**100,000.00**	**25,484.32**	**0.00**	**100,000.00**	**0.00**	**0.00**	**(74,515.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 147363 - Predict Mutations in C. Elegan
Fund 147363 - Predict Mutations in C. Elegan

Status: Closing - Final Financial Rev
FMGR: Dowd, Eleanne Solorzano

Type: Grant

PI:	Dowd, Eleanne Solorzano	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMS0527342	CFDA #: 47.049
Resp Org:	UEDSCI	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	52,848.00	0.00	0.00	0.00	0.00	52,848.00
***Total: 61 - Salaries and Wages**		**0.00**	**52,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,848.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	21,667.68	0.00	0.00	0.00	0.00	21,667.68
***Total: 65 - Fringe Benefits**		**0.00**	**21,667.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21,667.68**
****Total Direct Cost Expenditures**		**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**
*****Total Expenditures**		**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**

Grant 147364 - Wave-Particle Interactions
Fund 147364 - Wave-Particle Interactions

Status: Closing - Final Financial Rev
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0635863 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2011

Fund Information
Effective Date: 1/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,094.78	0.00	(40,094.78)	(40,094.78)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	692.21	0.00	(692.21)	(692.21)
611F60	Faculty NTT Research	0.00	9,000.00	0.00	116,944.35	0.00	(116,944.35)	(107,944.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	151,166.00	151,166.00	0.00	0.00	0.00	151,166.00	151,166.00
61SNSH	Student Labor	0.00	0.00	0.00	4,658.50	0.00	(4,658.50)	(4,658.50)
***Total: 61 - Salaries and Wages**		**151,166.00**	**160,166.00**	**0.00**	**162,389.84**	**0.00**	**(11,223.84)**	**(2,223.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,393.05	0.00	(3,393.05)	(3,393.05)
65YF10	Full Fringe Benefit Distr Expe	61,978.00	52,878.00	0.00	49,900.04	0.00	12,077.96	2,977.96
***Total: 65 - Fringe Benefits**		**61,978.00**	**52,878.00**	**0.00**	**53,293.09**	**0.00**	**8,684.91**	**(415.09)**
710	Travel	4,484.00	4,484.00	0.00	0.00	0.00	4,484.00	4,484.00
710000	In-State Travel	0.00	0.00	0.00	100.98	0.00	(100.98)	(100.98)
710100	Out-of-State Travel	0.00	100.00	0.00	7,059.40	0.00	(7,059.40)	(6,959.40)
710200	Foreign Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**8,184.00**	**8,284.00**	**0.00**	**8,260.38**	**0.00**	**(76.38)**	**23.62**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**885.00**	**0.00**	**2,615.00**	**2,615.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,684.00**	**11,784.00**	**0.00**	**9,145.38**	**0.00**	**2,538.62**	**2,638.62**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.06)	0.00	0.06	0.06
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.06**	**0.06**
****Total Direct Cost Expenditures**		**224,828.00**	**224,828.00**	**0.00**	**224,828.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	101,173.00	101,173.00	0.00	101,172.75	0.00	0.25	0.25
***Total: 76 - F&A and Internal Allocations**		**101,173.00**	**101,173.00**	**0.00**	**101,172.75**	**0.00**	**0.25**	**0.25**
****Total Indirect Cost Expenditures**		**101,173.00**	**101,173.00**	**0.00**	**101,172.75**	**0.00**	**0.25**	**0.25**
*****Total Expenditures**		**326,001.00**	**326,001.00**	**0.00**	**326,001.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	326,001.00	0.00	(326,001.00)	(326,001.00)

Grant 147364 - Wave-Particle Interactions
Fund 147364 - Wave-Particle Interactions

Status: Closing - Final Financial Rev
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0635863 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2011

Fund Information
Effective Date: 1/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**326,001.00**	**0.00**	**(326,001.00)**	**(326,001.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**326,001.00**	**0.00**	**(326,001.00)**	**(326,001.00)**

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	GEO0631377	CFDA #: 47.050
Resp Org:	URRLCT	
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012	

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	GEO0631377 CFDA #: 47.050
Resp Org:	URRLCT
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,099.69	0.00	(32,099.69)	(32,099.69)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	164.06	0.00	(164.06)	(164.06)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,151.56	0.00	(24,151.56)	(24,151.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	153,759.00	153,759.00	0.00	0.00	0.00	153,759.00	153,759.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	584.52	0.00	(584.52)	(584.52)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,822.90	0.00	(64,822.90)	(64,822.90)
613N30	Graduate Research Assistant	0.00	0.00	3,040.41	312,545.29	3,547.15	(316,092.44)	(316,092.44)
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	303,000.00	303,000.00	0.00	0.00	0.00	303,000.00	303,000.00
615F10	PAT	0.00	0.00	0.00	92,691.56	0.00	(92,691.56)	(92,691.56)
615F1R	Retro PAT	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
615NZ0	PAT Unallocated Budget (Bud Only)	141,382.00	141,382.00	0.00	0.00	0.00	141,382.00	141,382.00
61CPEX	Part Time Salary	0.00	0.00	0.00	72,167.50	0.00	(72,167.50)	(72,167.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,582.50	0.00	(13,582.50)	(13,582.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	11,066.53	0.00	(11,066.53)	(11,066.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,509.63	0.00	(1,509.63)	(1,509.63)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**602,641.00**	**602,641.00**	**3,040.41**	**625,465.14**	**3,547.15**	**(26,371.29)**	**(26,371.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,626.01	0.00	(3,626.01)	(3,626.01)
65YF10	Full Fringe Benefit Distr Expe	77,107.00	77,107.00	0.00	49,004.95	0.00	28,102.05	28,102.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,617.29	0.00	(12,617.29)	(12,617.29)
***Total: 65 - Fringe Benefits**		**77,107.00**	**77,107.00**	**0.00**	**65,248.25**	**0.00**	**11,858.75**	**11,858.75**
710	Travel	60,297.00	60,297.00	0.00	0.00	0.00	60,297.00	60,297.00
710000	In-State Travel	0.00	0.00	0.00	223.24	0.00	(223.24)	(223.24)
710100	Out-of-State Travel	0.00	0.00	0.00	30,186.83	0.00	(30,186.83)	(30,186.83)
710300	Conference Registration Fees	0.00	0.00	0.00	2,785.00	0.00	(2,785.00)	(2,785.00)
710305	Registration Fees-Other	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27,942.75	17.00	(27,959.75)	(27,959.75)
Subtotal: Travel		**60,297.00**	**60,297.00**	**0.00**	**61,342.82**	**17.00**	**(1,062.82)**	**(1,062.82)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
711200	Research Supplies	0.00	0.00	0.00	7,964.96	0.00	(7,964.96)	(7,964.96)
713000	Printing & Copying-General	0.00	0.00	0.00	828.20	200.00	(1,028.20)	(1,028.20)

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	697.42	0.00	(697.42)	(697.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.09	0.00	(322.09)	(322.09)
714030	Postage-Express Mail	0.00	0.00	0.00	346.18	0.00	(346.18)	(346.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,954.51	0.00	(1,954.51)	(1,954.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.84	0.00	(187.84)	(187.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,430.07	895.90	(8,325.97)	(8,325.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**17,480.00**	**17,480.00**	**0.00**	**19,809.22**	**1,095.90**	**(3,425.12)**	**(3,425.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**77,777.00**	**77,777.00**	**0.00**	**81,152.04**	**1,112.90**	**(4,487.94)**	**(4,487.94)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	16,410.00	0.00	(16,410.00)	(16,410.00)
721100	Assistantships	137,412.00	137,412.00	0.00	0.00	0.00	137,412.00	137,412.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,149.25	0.00	(63,149.25)	(63,149.25)
722200	Participant Support	0.00	0.00	0.00	14.36	0.00	(14.36)	(14.36)
***Total: 72 - Student and/or Participant Support**		**137,412.00**	**137,412.00**	**0.00**	**79,573.61**	**0.00**	**57,838.39**	**57,838.39**
730001	Subcontracts 01	1,660,198.00	1,660,198.00	0.00	282,997.59	27,129.41	1,350,071.00	1,350,071.00
730002	Subcontracts 02	0.00	0.00	1,920.72	351,856.06	159.94	(352,016.00)	(352,016.00)
730003	Subcontracts 03	0.00	0.00	0.00	280,670.66	1,629.34	(282,300.00)	(282,300.00)
730004	Subcontracts 04	0.00	0.00	5,421.87	681,321.38	42,366.62	(723,688.00)	(723,688.00)
730005	Subcontracts 05	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**1,660,198.00**	**1,660,198.00**	**7,342.59**	**1,603,353.69**	**71,285.31**	**(14,441.00)**	**(14,441.00)**
****Total Direct Cost Expenditures**		**2,555,135.00**	**2,555,135.00**	**10,383.00**	**2,454,792.73**	**75,945.36**	**24,396.91**	**24,396.91**
760300	F&A Expenditures	297,376.00	297,376.00	1,039.83	300,404.06	0.00	(3,028.06)	(3,028.06)
***Total: 76 - F&A and Internal Allocations**		**297,376.00**	**297,376.00**	**1,039.83**	**300,404.06**	**0.00**	**(3,028.06)**	**(3,028.06)**
****Total Indirect Cost Expenditures**		**297,376.00**	**297,376.00**	**1,039.83**	**300,404.06**	**0.00**	**(3,028.06)**	**(3,028.06)**

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**2,852,511.00**	**2,852,511.00**	**11,422.83**	**2,755,196.79**	**75,945.36**	**21,368.85**	**21,368.85**
Revenue							
530000 Federal Programs	0.00	0.00	11,422.83	2,755,196.79	0.00	(2,755,196.79)	(2,755,196.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,422.83**	**2,755,196.79**	**0.00**	**(2,755,196.79)**	**(2,755,196.79)**
*****Total Revenue**	**0.00**	**0.00**	**11,422.83**	**2,755,196.79**	**0.00**	**(2,755,196.79)**	**(2,755,196.79)**

Grant 147366 - GEO-Teach
Fund 147367 - Participant Support

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	146,630.00	146,630.00	0.00	0.00	0.00	146,630.00	146,630.00
710000	In-State Travel	0.00	0.00	0.00	29.21	0.00	(29.21)	(29.21)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89,201.10	0.00	(89,201.10)	(89,201.10)
Subtotal: Travel		**146,630.00**	**146,630.00**	**0.00**	**89,345.31**	**0.00**	**57,284.69**	**57,284.69**
711100	Supplies-General	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
7112	Research Supplies	67,750.00	67,750.00	0.00	0.00	0.00	67,750.00	67,750.00
711200	Research Supplies	0.00	0.00	0.00	28,538.46	0.00	(28,538.46)	(28,538.46)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.71	0.00	(140.71)	(140.71)
Subtotal: Non-Travel Support		**67,750.00**	**67,750.00**	**0.00**	**28,778.77**	**0.00**	**38,971.23**	**38,971.23**
***Total: 71 - Support (Travel & Non-Travel)**		**214,380.00**	**214,380.00**	**0.00**	**118,124.08**	**0.00**	**96,255.92**	**96,255.92**
7222	Participant Support	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
722200	Participant Support	0.00	0.00	8.00	25,321.23	3,448.90	(28,770.13)	(28,770.13)
722205	Participant Sup-Stipends	167,600.00	167,600.00	0.00	164,725.00	0.00	2,875.00	2,875.00
722210	Participant Sup-Other	0.00	0.00	0.00	24,287.50	0.00	(24,287.50)	(24,287.50)
***Total: 72 - Student and/or Participant Support**		**184,773.00**	**184,773.00**	**8.00**	**214,333.73**	**3,448.90**	**(33,009.63)**	**(33,009.63)**
****Total Direct Cost Expenditures**		**399,153.00**	**399,153.00**	**8.00**	**332,457.81**	**3,448.90**	**63,246.29**	**63,246.29**
*****Total Expenditures**		**399,153.00**	**399,153.00**	**8.00**	**332,457.81**	**3,448.90**	**63,246.29**	**63,246.29**
Revenue								
530000	Federal Programs	0.00	0.00	8.00	332,457.81	0.00	(332,457.81)	(332,457.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8.00**	**332,457.81**	**0.00**	**(332,457.81)**	**(332,457.81)**
*****Total Revenue**		**0.00**	**0.00**	**8.00**	**332,457.81**	**0.00**	**(332,457.81)**	**(332,457.81)**

Grant 147368 - Topic String Compactifications
Fund 147368 - Topics String Compactification

Status: Active
FMGR: Berglund, Per

Type: Grant

PI: Berglund, Per
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645686 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/18/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,055.60	0.00	(60,055.60)	(60,055.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,884.00	86,884.00	0.00	0.00	0.00	86,884.00	86,884.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	761.95	0.00	(761.95)	(761.95)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,016.52	0.00	(33,016.52)	(33,016.52)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,276.21	0.00	(32,276.21)	(32,276.21)
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	101,979.14	3,015.39	(104,994.53)	(104,994.53)
613NZ0	Grad Unallocated Budget (Bud Only)	151,413.00	151,413.00	0.00	0.00	0.00	151,413.00	151,413.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,648.97	0.00	(22,648.97)	(22,648.97)
61SNSH	Student Labor	0.00	0.00	0.00	817.50	0.00	(817.50)	(817.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**247,297.00**	**247,297.00**	**2,584.62**	**251,555.89**	**3,015.39**	**(7,274.28)**	**(7,274.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,503.79	0.00	(7,503.79)	(7,503.79)
65YF10	Full Fringe Benefit Distr Expe	12,481.00	12,481.00	0.00	0.00	0.00	12,481.00	12,481.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,700.52	0.00	(4,700.52)	(4,700.52)
***Total: 65 - Fringe Benefits**		**12,481.00**	**12,481.00**	**0.00**	**12,204.31**	**0.00**	**276.69**	**276.69**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,228.30	0.00	(4,228.30)	(4,228.30)
710200	Foreign Travel	12,750.00	12,750.00	0.00	8,314.85	0.00	4,435.15	4,435.15
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.22	0.00	(1,422.22)	(1,422.22)
Subtotal: Travel		**22,750.00**	**22,750.00**	**0.00**	**14,365.37**	**0.00**	**8,384.63**	**8,384.63**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.10	0.00	(154.10)	(154.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	269.95	0.00	(269.95)	(269.95)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**4,912.05**	**0.00**	**3,587.95**	**3,587.95**
***Total: 71 - Support (Travel & Non-Travel)**		**31,250.00**	**31,250.00**	**0.00**	**19,277.42**	**0.00**	**11,972.58**	**11,972.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,249.00	0.00	(9,249.00)	(9,249.00)
721100	Assistantships	26,207.00	26,207.00	0.00	0.00	0.00	26,207.00	26,207.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,443.00	0.00	(15,443.00)	(15,443.00)
722200	Participant Support	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
***Total: 72 - Student and/or Participant Support**		**39,957.00**	**39,957.00**	**0.00**	**24,692.00**	**0.00**	**15,265.00**	**15,265.00**

Grant 147368 - Topic String Compactifications
Fund 147368 - Topics String Compactification

Status: Active
FMGR: Berglund, Per

Type: Grant

PI:	Berglund, Per	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	PHY0645686	CFDA #: 47.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012	

Fund Information

Effective Date:	6/18/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**330,985.00**	**330,985.00**	**2,584.62**	**307,729.62**	**3,015.39**	**20,239.99**	**20,239.99**
760300 F&A Expenditures	133,213.00	133,213.00	1,163.07	127,366.88	0.00	5,846.12	5,846.12
***Total: 76 - F&A and Internal Allocations**	**133,213.00**	**133,213.00**	**1,163.07**	**127,366.88**	**0.00**	**5,846.12**	**5,846.12**
****Total Indirect Cost Expenditures**	**133,213.00**	**133,213.00**	**1,163.07**	**127,366.88**	**0.00**	**5,846.12**	**5,846.12**
*****Total Expenditures**	**464,198.00**	**464,198.00**	**3,747.69**	**435,096.50**	**3,015.39**	**26,086.11**	**26,086.11**
Revenue							
530000 Federal Programs	0.00	0.00	3,747.69	435,096.50	0.00	(435,096.50)	(435,096.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,747.69**	**435,096.50**	**0.00**	**(435,096.50)**	**(435,096.50)**
*****Total Revenue**	**0.00**	**0.00**	**3,747.69**	**435,096.50**	**0.00**	**(435,096.50)**	**(435,096.50)**

Grant 147369 - Studies of Solar Wind Magnet
Fund 147369 - Studies of Solar Wind Magnet

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0538474	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,686.00	0.00	(18,686.00)	(18,686.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,797.00	66,797.00	0.00	0.00	0.00	66,797.00	66,797.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,784.37	0.00	(6,784.37)	(6,784.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,768.89	0.00	(33,768.89)	(33,768.89)
613NZ0	Grad Unallocated Budget (Bud Only)	25,485.00	25,485.00	0.00	0.00	0.00	25,485.00	25,485.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,866.41	0.00	(3,866.41)	(3,866.41)
615F10	PAT	0.00	(18,053.00)	0.00	9,814.80	0.00	(9,814.80)	(27,867.80)
615NZ0	PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,985.75	0.00	(2,985.75)	(2,985.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,276.50	0.00	(5,276.50)	(5,276.50)
***Total: 61 - Salaries and Wages**		**98,847.00**	**80,794.00**	**0.00**	**81,182.72**	**0.00**	**17,664.28**	**(388.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	569.88	0.00	(569.88)	(569.88)
65YF10	Full Fringe Benefit Distr Expe	28,227.00	16,831.00	0.00	11,882.41	0.00	16,344.59	4,948.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	571.85	0.00	(571.85)	(571.85)
***Total: 65 - Fringe Benefits**		**28,227.00**	**16,831.00**	**0.00**	**13,024.14**	**0.00**	**15,202.86**	**3,806.86**
710	Travel	7,165.00	7,165.00	0.00	0.00	0.00	7,165.00	7,165.00
710100	Out-of-State Travel	0.00	15,416.00	0.00	12,324.43	0.00	(12,324.43)	3,091.57
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710200	Foreign Travel	0.00	0.00	0.00	7,670.16	0.00	(7,670.16)	(7,670.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,538.25	0.00	(1,538.25)	(1,538.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,684.48	0.00	(2,684.48)	(2,684.48)
Subtotal: Travel		**7,165.00**	**24,081.00**	**0.00**	**24,217.32**	**0.00**	**(17,052.32)**	**(136.32)**
711100	Supplies-General	0.00	900.00	0.00	78.22	0.00	(78.22)	821.78
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,056.00	6,056.00	0.00	0.00	0.00	6,056.00	6,056.00
711200	Research Supplies	0.00	3,100.50	0.00	9,230.78	0.00	(9,230.78)	(6,130.28)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,789.82	0.00	(3,789.82)	(3,789.82)
718000	Telecom-General	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**6,056.00**	**10,056.50**	**0.00**	**13,499.03**	**0.00**	**(7,443.03)**	**(3,442.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,221.00**	**34,137.50**	**0.00**	**37,716.35**	**0.00**	**(24,495.35)**	**(3,578.85)**

Grant 147369 - Studies of Solar Wind Magnet
Fund 147369 - Studies of Solar Wind Magnet

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0538474 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2009

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,510.85	0.00	(1,510.85)	(1,510.85)
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721155	Asstship-Tuition Waiver	0.00	13,754.50	0.00	12,702.35	0.00	(12,702.35)	1,052.15
***Total: 72 - Student and/or Participant Support**		**500.00**	**14,254.50**	**0.00**	**14,213.20**	**0.00**	**(13,713.20)**	**41.30**
****Total Direct Cost Expenditures**		**140,795.00**	**146,017.00**	**0.00**	**146,136.41**	**0.00**	**(5,341.41)**	**(119.41)**
760300	F&A Expenditures	64,765.00	59,543.00	0.00	59,365.53	0.00	5,399.47	177.47
***Total: 76 - F&A and Internal Allocations**		**64,765.00**	**59,543.00**	**0.00**	**59,365.53**	**0.00**	**5,399.47**	**177.47**
****Total Indirect Cost Expenditures**		**64,765.00**	**59,543.00**	**0.00**	**59,365.53**	**0.00**	**5,399.47**	**177.47**
*****Total Expenditures**		**205,560.00**	**205,560.00**	**0.00**	**205,501.94**	**0.00**	**58.06**	**58.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	205,501.94	0.00	(205,501.94)	(205,501.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,501.94**	**0.00**	**(205,501.94)**	**(205,501.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,501.94**	**0.00**	**(205,501.94)**	**(205,501.94)**

Grant 147369 - Studies of Solar Wind Magnet
Fund 147369 - Studies of Solar Wind Magnet

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0538474	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147370 - NICL SMO
Fund 147370 - NICL SMO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0635515	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2007 - 12/31/2012		

Fund Information

Effective Date:	1/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
615F10	PAT	0.00	0.00	3,668.94	205,842.75	7,949.43	(213,792.18)	(213,792.18)
615F1R	Retro PAT	0.00	0.00	0.00	403.07	0.00	(403.07)	(403.07)
615NZ0	PAT Unallocated Budget (Bud Only)	137,310.00	186,865.00	0.00	0.00	0.00	137,310.00	186,865.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	214.92	0.00	(214.92)	(214.92)
61SNZ0	Student Labor Unallocated(Bud Only)	4,247.00	4,247.00	0.00	0.00	0.00	4,247.00	4,247.00
***Total: 61 - Salaries and Wages**		**179,881.00**	**229,436.00**	**3,668.94**	**206,815.74**	**7,949.43**	**(34,884.17)**	**14,670.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
65YF10	Full Fringe Benefit Distr Expe	72,883.00	92,812.00	1,665.69	87,721.56	3,609.05	(18,447.61)	1,481.39
***Total: 65 - Fringe Benefits**		**72,883.00**	**92,812.00**	**1,665.69**	**87,747.52**	**3,609.05**	**(18,473.57)**	**1,455.43**
710	Travel	11,968.00	15,371.00	0.00	0.00	0.00	11,968.00	15,371.00
710000	In-State Travel	0.00	0.00	0.00	48.12	0.00	(48.12)	(48.12)
710100	Out-of-State Travel	0.00	0.00	0.00	12,414.76	0.00	(12,414.76)	(12,414.76)
710200	Foreign Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710300	Conference Registration Fees	0.00	0.00	0.00	661.84	0.00	(661.84)	(661.84)
Subtotal: Travel		**14,068.00**	**17,471.00**	**0.00**	**13,124.72**	**0.00**	**943.28**	**4,346.28**
7112	Research Supplies	126,651.00	14,090.00	0.00	0.00	0.00	126,651.00	14,090.00
711200	Research Supplies	0.00	0.00	0.00	2,210.86	150.00	(2,360.86)	(2,360.86)
713000	Printing & Copying-General	0.00	0.00	0.00	265.65	17.70	(283.35)	(283.35)
714000	Postage-General	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	281.65	70.25	(351.90)	(351.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	451.78	0.00	(451.78)	(451.78)
714030	Postage-Express Mail	0.00	0.00	0.00	896.28	0.00	(896.28)	(896.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,277.50	0.00	(1,277.50)	(1,277.50)
718000	Telecom-General	0.00	0.00	0.00	8.98	45.00	(53.98)	(53.98)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.61	264.65	0.00	(264.65)	(264.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)

Grant 147370 - NICL SMO
Fund 147370 - NICL SMO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI: Twickler, Mark Stephen
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0635515 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/15/2007 - 12/31/2012

Fund Information
Effective Date: 1/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**126,651.00**	**14,090.00**	**3.61**	**6,484.32**	**282.95**	**119,883.73**	**7,322.73**
***Total: 71 - Support (Travel & Non-Travel)**		**140,719.00**	**31,561.00**	**3.61**	**19,609.04**	**282.95**	**120,827.01**	**11,669.01**
722200	Participant Support	50,619.00	64,564.00	0.00	50,936.97	0.00	(317.97)	13,627.03
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**50,619.00**	**64,564.00**	**0.00**	**50,936.97**	**0.00**	**(317.97)**	**13,627.03**
Total Direct Cost Expenditures		**444,102.00**	**418,373.00**	**5,338.24**	**365,109.27**	**11,841.43**	**67,151.30**	**41,422.30**
760300	F&A Expenditures	95,273.00	121,002.00	1,825.68	107,447.13	0.00	(12,174.13)	13,554.87
***Total: 76 - F&A and Internal Allocations**		**95,273.00**	**121,002.00**	**1,825.68**	**107,447.13**	**0.00**	**(12,174.13)**	**13,554.87**
Total Indirect Cost Expenditures		**95,273.00**	**121,002.00**	**1,825.68**	**107,447.13**	**0.00**	**(12,174.13)**	**13,554.87**
***Total Expenditures**		**539,375.00**	**539,375.00**	**7,163.92**	**472,556.40**	**11,841.43**	**54,977.17**	**54,977.17**
Revenue								
530000	Federal Programs	0.00	0.00	7,163.92	472,556.40	0.00	(472,556.40)	(472,556.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,163.92**	**472,556.40**	**0.00**	**(472,556.40)**	**(472,556.40)**
***Total Revenue**		**0.00**	**0.00**	**7,163.92**	**472,556.40**	**0.00**	**(472,556.40)**	**(472,556.40)**

Grant 147373 - Lattice QCD Calculations
Fund 147373 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI: Beane, Silas R
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645570 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 4/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147373 - Lattice QCD Calculations
Fund 147373 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI: Beane, Silas R
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645570 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 4/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,231.17	0.00	(56,231.17)	(56,231.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,301.00	87,301.00	0.00	0.00	0.00	87,301.00	87,301.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	765.61	0.00	(765.61)	(765.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,173.54	0.00	(33,173.54)	(33,173.54)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	37,270.17	0.00	(37,270.17)	(37,270.17)
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	77,384.87	3,015.39	(80,400.26)	(80,400.26)
613NZ0	Grad Unallocated Budget (Bud Only)	134,490.00	139,190.00	0.00	0.00	0.00	134,490.00	139,190.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,345.60	0.00	(23,345.60)	(23,345.60)
***Total: 61 - Salaries and Wages**		**221,791.00**	**226,491.00**	**2,584.62**	**228,170.96**	**3,015.39**	**(9,395.35)**	**(4,695.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,672.68	0.00	(7,672.68)	(7,672.68)
65YF10	Full Fringe Benefit Distr Expe	11,012.00	11,712.00	0.00	0.00	0.00	11,012.00	11,712.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,775.04	0.00	(4,775.04)	(4,775.04)
***Total: 65 - Fringe Benefits**		**11,012.00**	**11,712.00**	**0.00**	**12,447.72**	**0.00**	**(1,435.72)**	**(735.72)**
710	Travel	15,167.00	16,567.00	0.00	0.00	0.00	15,167.00	16,567.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,491.66	0.00	(9,491.66)	(9,491.66)
710200	Foreign Travel	7,040.00	9,640.00	0.00	11,571.78	0.00	(4,531.78)	(1,931.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,340.22	0.00	(1,340.22)	(1,340.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	174.49	0.00	(174.49)	(174.49)
Subtotal: Travel		**22,207.00**	**26,207.00**	**0.00**	**22,578.15**	**0.00**	**(371.15)**	**3,628.85**
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	2,167.00
711200	Research Supplies	0.00	0.00	0.00	12,775.44	0.00	(12,775.44)	(12,775.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	24.89	0.00	(24.89)	(24.89)
Subtotal: Non-Travel Support		**2,167.00**	**2,167.00**	**0.00**	**12,800.33**	**0.00**	**(10,633.33)**	**(10,633.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,374.00**	**28,374.00**	**0.00**	**35,378.48**	**0.00**	**(11,004.48)**	**(7,004.48)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,736.00	0.00	(9,736.00)	(9,736.00)
721100	Assistantships	54,202.00	40,709.00	0.00	0.00	0.00	54,202.00	40,709.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,583.00	0.00	(9,583.00)	(9,583.00)
722200	Participant Support	8,123.00	8,123.00	0.00	0.00	0.00	8,123.00	8,123.00
***Total: 72 - Student and/or Participant Support**		**62,325.00**	**48,832.00**	**0.00**	**19,319.00**	**0.00**	**43,006.00**	**29,513.00**
740000	Cap Equipment	89,767.00	89,767.00	0.00	85,429.02	0.00	4,337.98	4,337.98
***Total: 74 - Capitalizable Plant and Equipment**		**89,767.00**	**89,767.00**	**0.00**	**85,429.02**	**0.00**	**4,337.98**	**4,337.98**

Grant 147373 - Lattice QCD Calculations
Fund 147373 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI: Beane, Silas R
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645570 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 4/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHSB - PI Beane

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**409,269.00**	**405,176.00**	**2,584.62**	**380,745.18**	**3,015.39**	**25,508.43**	**21,415.43**
760300 F&A Expenditures	115,731.00	119,824.00	1,163.07	124,198.84	0.00	(8,467.84)	(4,374.84)
***Total: 76 - F&A and Internal Allocations**	**115,731.00**	**119,824.00**	**1,163.07**	**124,198.84**	**0.00**	**(8,467.84)**	**(4,374.84)**
****Total Indirect Cost Expenditures**	**115,731.00**	**119,824.00**	**1,163.07**	**124,198.84**	**0.00**	**(8,467.84)**	**(4,374.84)**
*****Total Expenditures**	**525,000.00**	**525,000.00**	**3,747.69**	**504,944.02**	**3,015.39**	**17,040.59**	**17,040.59**
Revenue							
530000 Federal Programs	0.00	0.00	3,747.69	504,944.02	0.00	(504,944.02)	(504,944.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,747.69**	**504,944.02**	**0.00**	**(504,944.02)**	**(504,944.02)**
*****Total Revenue**	**0.00**	**0.00**	**3,747.69**	**504,944.02**	**0.00**	**(504,944.02)**	**(504,944.02)**

Grant 147373 - Lattice QCD Calculations
Fund 147563 - Grad Foreign Travel Supplement

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0645570	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,300.00**	**6,300.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**

Grant 147373 - Lattice QCD Calculations
Fund 15C612 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI: Beane, Silas R
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645570 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	40,458.00	40,458.00	0.00	(0.02)	0.00	40,458.02	40,458.02
***Total: 74 - Capitalizable Plant and Equipment**		**40,458.00**	**40,458.00**	**0.00**	**(0.02)**	**0.00**	**40,458.02**	**40,458.02**
****Total Direct Cost Expenditures**		**40,458.00**	**40,458.00**	**0.00**	**(0.02)**	**0.00**	**40,458.02**	**40,458.02**
*****Total Expenditures**		**40,458.00**	**40,458.00**	**0.00**	**(0.02)**	**0.00**	**40,458.02**	**40,458.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147376 - Development of Hyperplastic
Fund 147376 - Development of Hyperplastic

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644705	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2007 - 02/28/2013		

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,141.64	0.00	(27,141.64)	(27,141.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,106.00	47,106.00	0.00	0.00	0.00	47,106.00	47,106.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,117.50	0.00	(7,117.50)	(7,117.50)
611Q90	Post Doc	0.00	0.00	2,603.22	21,406.98	6,993.17	(28,400.15)	(28,400.15)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,656.63	0.00	(30,656.63)	(30,656.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,014.20	0.00	(43,014.20)	(43,014.20)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,512.81	0.00	(4,512.81)	(4,512.81)
613NZ0	Grad Unallocated Budget (Bud Only)	131,973.00	131,973.00	0.00	0.00	0.00	131,973.00	131,973.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,888.72	0.00	(25,888.72)	(25,888.72)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**179,079.00**	**179,079.00**	**2,603.22**	**160,238.48**	**6,993.17**	**11,847.35**	**11,847.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,780.73	0.00	(4,780.73)	(4,780.73)
65YF10	Full Fringe Benefit Distr Expe	7,959.00	7,959.00	846.04	6,957.25	2,272.78	(1,271.03)	(1,271.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,753.08	0.00	(2,753.08)	(2,753.08)
***Total: 65 - Fringe Benefits**		**7,959.00**	**7,959.00**	**846.04**	**14,491.06**	**2,272.78**	**(8,804.84)**	**(8,804.84)**
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
710100	Out-of-State Travel	0.00	0.00	401.79	5,497.18	0.00	(5,497.18)	(5,497.18)
710200	Foreign Travel	0.00	0.00	0.00	7,587.00	0.00	(7,587.00)	(7,587.00)
710300	Conference Registration Fees	0.00	0.00	0.00	8,167.58	0.00	(8,167.58)	(8,167.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.06	0.00	(318.06)	(318.06)
Subtotal: Travel		**25,500.00**	**25,500.00**	**401.79**	**21,569.82**	**0.00**	**3,930.18**	**3,930.18**
7112	Research Supplies	6,599.00	6,599.00	0.00	0.00	0.00	6,599.00	6,599.00
711200	Research Supplies	0.00	0.00	0.00	8,680.18	0.00	(8,680.18)	(8,680.18)
713000	Printing & Copying-General	0.00	0.00	0.00	1,707.36	0.00	(1,707.36)	(1,707.36)
714000	Postage-General	0.00	0.00	0.00	13.49	0.00	(13.49)	(13.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	843.02	0.00	(843.02)	(843.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200	Other Professional Services-General	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.44	0.00	(104.44)	(104.44)
Subtotal: Non-Travel Support		**6,599.00**	**6,599.00**	**0.00**	**11,883.49**	**0.00**	**(5,284.49)**	**(5,284.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**32,099.00**	**32,099.00**	**401.79**	**33,453.31**	**0.00**	**(1,354.31)**	**(1,354.31)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,736.00	0.00	(4,736.00)	(4,736.00)

Grant 147376 - Development of Hyperplastic
Fund 147376 - Development of Hyperplastic

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644705	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2007 - 02/28/2013		

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	57,250.00	57,250.00	0.00	0.00	0.00	57,250.00	57,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,389.75	0.00	(21,389.75)	(21,389.75)
722200	Participant Support	0.00	0.00	0.00	2,953.84	0.00	(2,953.84)	(2,953.84)
722205	Participant Sup-Stipends	0.00	0.00	0.00	839.06	0.00	(839.06)	(839.06)
***Total: 72 - Student and/or Participant Support**		**57,250.00**	**57,250.00**	**0.00**	**29,918.65**	**0.00**	**27,331.35**	**27,331.35**
740000	Cap Equipment	45,000.00	45,000.00	0.00	52,496.32	0.00	(7,496.32)	(7,496.32)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,921.86	7,275.03	0.00	(7,275.03)	(7,275.03)
***Total: 74 - Capitalizable Plant and Equipment**		**45,000.00**	**45,000.00**	**2,921.86**	**59,771.35**	**0.00**	**(14,771.35)**	**(14,771.35)**
****Total Direct Cost Expenditures**		**321,387.00**	**321,387.00**	**6,772.91**	**297,872.85**	**9,265.95**	**14,248.20**	**14,248.20**
760300	F&A Expenditures	98,612.00	98,612.00	1,732.97	93,682.50	0.00	4,929.50	4,929.50
***Total: 76 - F&A and Internal Allocations**		**98,612.00**	**98,612.00**	**1,732.97**	**93,682.50**	**0.00**	**4,929.50**	**4,929.50**
****Total Indirect Cost Expenditures**		**98,612.00**	**98,612.00**	**1,732.97**	**93,682.50**	**0.00**	**4,929.50**	**4,929.50**
*****Total Expenditures**		**419,999.00**	**419,999.00**	**8,505.88**	**391,555.35**	**9,265.95**	**19,177.70**	**19,177.70**
Revenue								
530000	Federal Programs	0.00	0.00	8,505.88	391,555.35	0.00	(391,555.35)	(391,555.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,505.88**	**391,555.35**	**0.00**	**(391,555.35)**	**(391,555.35)**
*****Total Revenue**		**0.00**	**0.00**	**8,505.88**	**391,555.35**	**0.00**	**(391,555.35)**	**(391,555.35)**

Grant 147376 - Development of Hyperplastic
Fund 147386 - Developmnt of Hyperplastic REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644705 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 03/01/2007 - 02/28/2013

Fund Information
Effective Date: 3/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	513.60	0.00	(513.60)	(513.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**513.60**	**0.00**	**(513.60)**	**(513.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	306.01	0.00	(306.01)	(306.01)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**306.01**	**0.00**	**693.99**	**693.99**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**306.01**	**0.00**	**693.99**	**693.99**
722200	Participant Support	26,200.00	26,200.00	0.00	4,715.02	0.00	21,484.98	21,484.98
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,580.39	0.00	(12,580.39)	(12,580.39)
***Total: 72 - Student and/or Participant Support**		**26,200.00**	**26,200.00**	**0.00**	**17,295.41**	**0.00**	**8,904.59**	**8,904.59**
****Total Direct Cost Expenditures**		**27,200.00**	**27,200.00**	**0.00**	**18,115.02**	**0.00**	**9,084.98**	**9,084.98**
760300	F&A Expenditures	6,550.00	6,550.00	0.00	4,323.89	0.00	2,226.11	2,226.11
***Total: 76 - F&A and Internal Allocations**		**6,550.00**	**6,550.00**	**0.00**	**4,323.89**	**0.00**	**2,226.11**	**2,226.11**
****Total Indirect Cost Expenditures**		**6,550.00**	**6,550.00**	**0.00**	**4,323.89**	**0.00**	**2,226.11**	**2,226.11**
*****Total Expenditures**		**33,750.00**	**33,750.00**	**0.00**	**22,438.91**	**0.00**	**11,311.09**	**11,311.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,438.91	0.00	(22,438.91)	(22,438.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,438.91**	**0.00**	**(22,438.91)**	**(22,438.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,438.91**	**0.00**	**(22,438.91)**	**(22,438.91)**

Grant 147376 - Development of Hyperplastic
Fund 147409 - Developmnt of Hyperplastic REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644705 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 03/01/2007 - 02/28/2013

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**755.00**	**0.00**	**(755.00)**	**(755.00)**
722200	Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	23,245.00	0.00	(23,245.00)	(23,245.00)
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**23,245.00**	**0.00**	**755.00**	**755.00**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,000.00	6,000.00	0.00	5,811.28	0.00	188.72	188.72
***Total: 76 - F&A and Internal Allocations**		**6,000.00**	**6,000.00**	**0.00**	**5,811.28**	**0.00**	**188.72**	**188.72**
****Total Indirect Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,811.28**	**0.00**	**188.72**	**188.72**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,811.28**	**0.00**	**188.72**	**188.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,811.28	0.00	(29,811.28)	(29,811.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,811.28**	**0.00**	**(29,811.28)**	**(29,811.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,811.28**	**0.00**	**(29,811.28)**	**(29,811.28)**

Grant 147381 - IPY Collaborative Research
Fund 147381 - IPY Collaborative Research

Status: Closing - BSC/Dept Review
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0638413	CFDA #: 47.078	
Resp Org:	UCSOSC		
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2012		

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,370.61	0.00	(14,370.61)	(14,370.61)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,759.73	0.00	(28,759.73)	(28,759.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,199.80	0.00	(7,199.80)	(7,199.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,381.00	56,381.00	0.00	0.00	0.00	56,381.00	56,381.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,345.09	0.00	(22,345.09)	(22,345.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.04	0.00	(15,050.04)	(15,050.04)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
615F10	PAT	0.00	0.00	0.00	5,357.02	0.00	(5,357.02)	(5,357.02)
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**74,381.00**	**74,381.00**	**0.00**	**93,847.29**	**0.00**	**(19,466.29)**	**(19,466.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,209.73	0.00	(1,209.73)	(1,209.73)
65YF10	Full Fringe Benefit Distr Expe	12,612.00	12,612.00	0.00	17,850.18	0.00	(5,238.18)	(5,238.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,903.74	0.00	(1,903.74)	(1,903.74)
***Total: 65 - Fringe Benefits**		**12,612.00**	**12,612.00**	**0.00**	**20,963.65**	**0.00**	**(8,351.65)**	**(8,351.65)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,770.71	0.00	(6,770.71)	(6,770.71)
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,868.90	0.00	(868.90)	(868.90)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**11,039.61**	**0.00**	**(1,039.61)**	**(1,039.61)**
711000	Purchasing Cards	0.00	0.00	0.00	826.91	0.00	(826.91)	(826.91)
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	2,619.30	0.00	(2,619.30)	(2,619.30)
713000	Printing & Copying-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		**34,400.00**	**34,400.00**	**0.00**	**3,465.86**	**0.00**	**30,934.14**	**30,934.14**
***Total: 71 - Support (Travel & Non-Travel)**		**44,400.00**	**44,400.00**	**0.00**	**14,505.47**	**0.00**	**29,894.53**	**29,894.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	10,188.00	10,188.00	0.00	0.00	0.00	10,188.00	10,188.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,270.70	0.00	(9,270.70)	(9,270.70)

Grant 147381 - IPY Collaborative Research
Fund 147381 - IPY Collaborative Research

Status: Closing - BSC/Dept Review
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0638413	CFDA #: 47.078
Resp Org:	UCSOSC	
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2012	

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**10,188.00**	**10,188.00**	**0.00**	**10,760.70**	**0.00**	**(572.70)**	**(572.70)**
****Total Direct Cost Expenditures**	**141,581.00**	**141,581.00**	**0.00**	**140,077.11**	**0.00**	**1,503.89**	**1,503.89**
760300 F&A Expenditures	59,127.00	59,127.00	0.00	58,192.34	0.00	934.66	934.66
***Total: 76 - F&A and Internal Allocations**	**59,127.00**	**59,127.00**	**0.00**	**58,192.34**	**0.00**	**934.66**	**934.66**
****Total Indirect Cost Expenditures**	**59,127.00**	**59,127.00**	**0.00**	**58,192.34**	**0.00**	**934.66**	**934.66**
*****Total Expenditures**	**200,708.00**	**200,708.00**	**0.00**	**198,269.45**	**0.00**	**2,438.55**	**2,438.55**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,269.45	0.00	(198,269.45)	(198,269.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**198,269.45**	**0.00**	**(198,269.45)**	**(198,269.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**198,269.45**	**0.00**	**(198,269.45)**	**(198,269.45)**

Grant 147382 - Geochronology of Cretaccous
Fund 147382 - Geochronology of Cretaccous

Status: Closing - Final Financial Rev
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0642291	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,571.00	8,571.00	0.00	0.00	0.00	8,571.00	8,571.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,282.01	0.00	(8,282.01)	(8,282.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,287.38	0.00	(21,287.38)	(21,287.38)
613NZ0	Grad Unallocated Budget (Bud Only)	35,249.00	35,249.00	0.00	0.00	0.00	35,249.00	35,249.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,700.01	0.00	(2,700.01)	(2,700.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	758.25	0.00	(758.25)	(758.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,901.38	0.00	(2,901.38)	(2,901.38)
61SNWS	College Work Study	0.00	0.00	0.00	272.80	0.00	(272.80)	(272.80)
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**45,570.00**	**45,570.00**	**0.00**	**45,701.83**	**0.00**	**(131.83)**	**(131.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
65YF10	Full Fringe Benefit Distr Expe	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	981.35	0.00	(981.35)	(981.35)
***Total: 65 - Fringe Benefits**		**4,075.00**	**4,075.00**	**0.00**	**1,779.35**	**0.00**	**2,295.65**	**2,295.65**
710	Travel	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,572.19	0.00	(8,572.19)	(8,572.19)
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,277.00	0.00	(1,277.00)	(1,277.00)
Subtotal: Travel		**10,150.00**	**10,150.00**	**0.00**	**10,734.19**	**0.00**	**(584.19)**	**(584.19)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	3,742.57	0.00	(3,742.57)	(3,742.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.87	0.00	(120.87)	(120.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**5,493.44**	**0.00**	**(3,493.44)**	**(3,493.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,150.00**	**12,150.00**	**0.00**	**16,227.63**	**0.00**	**(4,077.63)**	**(4,077.63)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721100	Assistantships	10,632.00	10,632.00	0.00	0.00	0.00	10,632.00	10,632.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,557.25	0.00	(5,557.25)	(5,557.25)
***Total: 72 - Student and/or Participant Support**		**10,632.00**	**10,632.00**	**0.00**	**7,857.25**	**0.00**	**2,774.75**	**2,774.75**

Grant 147382 - Geochronology of Cretaccous
Fund 147382 - Geochronology of Cretaccous

Status: Closing - Final Financial Rev
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0642291	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**72,427.00**	**72,427.00**	**0.00**	**71,566.06**	**0.00**	**860.94**	**860.94**
760300 F&A Expenditures	27,808.00	27,808.00	0.00	28,668.94	0.00	(860.94)	(860.94)
***Total: 76 - F&A and Internal Allocations**	**27,808.00**	**27,808.00**	**0.00**	**28,668.94**	**0.00**	**(860.94)**	**(860.94)**
****Total Indirect Cost Expenditures**	**27,808.00**	**27,808.00**	**0.00**	**28,668.94**	**0.00**	**(860.94)**	**(860.94)**
*****Total Expenditures**	**100,235.00**	**100,235.00**	**0.00**	**100,235.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,235.00	0.00	(100,235.00)	(100,235.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,235.00**	**0.00**	**(100,235.00)**	**(100,235.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,235.00**	**0.00**	**(100,235.00)**	**(100,235.00)**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Closing - Final Financial Rev
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ECCS0702109	CFDA #: 47.041
Resp Org:	UDEE00	
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Closing - Final Financial Rev
FMGR: Zhou, Kuan

Type: Grant

PI: Zhou, Kuan
Sponsor: National Science Foundation (NSF)
Sponsor ID: ECCS0702109 CFDA #: 47.041
Resp Org: UDEE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDEEKZ - KUAN ZHOU

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,290.50	0.00	(2,290.50)	(2,290.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,792.00	13,792.00	0.00	0.00	0.00	13,792.00	13,792.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,418.00	0.00	(4,418.00)	(4,418.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,866.73	0.00	(10,866.73)	(10,866.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,588.98	0.00	(44,588.98)	(44,588.98)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,066.74	0.00	(8,066.74)	(8,066.74)
613NZ0	Grad Unallocated Budget (Bud Only)	60,622.00	60,622.00	0.00	0.00	0.00	60,622.00	60,622.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,633.41	0.00	(6,633.41)	(6,633.41)
***Total: 61 - Salaries and Wages**		**74,414.00**	**74,414.00**	**0.00**	**76,864.36**	**0.00**	**(2,450.36)**	**(2,450.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,043.51	0.00	(1,043.51)	(1,043.51)
65YF10	Full Fringe Benefit Distr Expe	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.16	0.00	(913.16)	(913.16)
***Total: 65 - Fringe Benefits**		**2,294.00**	**2,294.00**	**0.00**	**1,956.67**	**0.00**	**337.33**	**337.33**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,686.91	0.00	(3,686.91)	(3,686.91)
710200	Foreign Travel	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	811.78	0.00	(811.78)	(811.78)
Subtotal: Travel		**4,682.00**	**4,682.00**	**0.00**	**7,723.69**	**0.00**	**(3,041.69)**	**(3,041.69)**
7112	Research Supplies	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
711200	Research Supplies	0.00	0.00	0.00	9,509.24	0.00	(9,509.24)	(9,509.24)
713000	Printing & Copying-General	0.00	0.00	0.00	568.50	0.00	(568.50)	(568.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**14,682.00**	**14,682.00**	**0.00**	**10,077.74**	**0.00**	**4,604.26**	**4,604.26**
***Total: 71 - Support (Travel & Non-Travel)**		**19,364.00**	**19,364.00**	**0.00**	**17,801.43**	**0.00**	**1,562.57**	**1,562.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,426.00	0.00	(5,426.00)	(5,426.00)
721100	Assistantships	30,009.00	30,009.00	0.00	0.00	0.00	30,009.00	30,009.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,534.25	0.00	(16,534.25)	(16,534.25)
722200	Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**30,009.00**	**30,009.00**	**0.00**	**26,960.25**	**0.00**	**3,048.75**	**3,048.75**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Closing - Final Financial Rev
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	ECCS0702109 CFDA #: 47.041
Resp Org:	UDEE00
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEKZ - KUAN ZHOU

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**126,081.00**	**126,081.00**	**0.00**	**123,582.71**	**0.00**	**2,498.29**	**2,498.29**
760300 F&A Expenditures	43,232.00	43,232.00	0.00	45,730.29	0.00	(2,498.29)	(2,498.29)
***Total: 76 - F&A and Internal Allocations**	**43,232.00**	**43,232.00**	**0.00**	**45,730.29**	**0.00**	**(2,498.29)**	**(2,498.29)**
****Total Indirect Cost Expenditures**	**43,232.00**	**43,232.00**	**0.00**	**45,730.29**	**0.00**	**(2,498.29)**	**(2,498.29)**
*****Total Expenditures**	**169,313.00**	**169,313.00**	**0.00**	**169,313.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,313.00	0.00	(169,313.00)	(169,313.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**169,313.00**	**0.00**	**(169,313.00)**	**(169,313.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**169,313.00**	**0.00**	**(169,313.00)**	**(169,313.00)**

Grant 147383 - SERDES Design
Fund 147420 - SERDES Design - REU

Status: Closing - Final Financial Rev
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ECCS0702109	CFDA #: 47.041
Resp Org:	UDEE00	
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEKZ - KUAN ZHOU

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 72 - Student and/or Participant Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,125.00	1,125.00	0.00	1,125.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,125.00**	**1,125.00**	**0.00**	**1,125.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,125.00**	**1,125.00**	**0.00**	**1,125.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,625.00**	**5,625.00**	**0.00**	**5,625.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**(5,625.00)**	**(5,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**(5,625.00)**	**(5,625.00)**

Grant 147387 - Structural Health Monitoring
Fund 147387 - Structural Health Monitoring

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI: Bell, Erin S
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644683 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2013

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,540.08	0.00	(28,540.08)	(28,540.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,468.00	43,468.00	0.00	0.00	0.00	43,468.00	43,468.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,127.53	0.00	(16,127.53)	(16,127.53)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,145.95	0.00	(23,145.95)	(23,145.95)
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	93,028.78	2,835.91	(95,864.69)	(95,864.69)
613NZ0	Grad Unallocated Budget (Bud Only)	140,787.00	140,787.00	0.00	0.00	0.00	140,787.00	140,787.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
61SNSH	Student Labor	0.00	0.00	0.00	5,560.00	0.00	(5,560.00)	(5,560.00)
61SNWS	College Work Study	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: 61 - Salaries and Wages**		**184,255.00**	**184,255.00**	**2,430.78**	**178,351.08**	**2,835.91**	**3,068.01**	**3,068.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,343.53	0.00	(4,343.53)	(4,343.53)
65YF10	Full Fringe Benefit Distr Expe	7,593.00	7,593.00	0.00	0.00	0.00	7,593.00	7,593.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,282.22	0.00	(2,282.22)	(2,282.22)
***Total: 65 - Fringe Benefits**		**7,593.00**	**7,593.00**	**0.00**	**6,625.75**	**0.00**	**967.25**	**967.25**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,535.86	0.00	(3,535.86)	(3,535.86)
710200	Foreign Travel	0.00	0.00	0.00	2,558.47	0.00	(2,558.47)	(2,558.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,413.48	0.00	(2,413.48)	(2,413.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,621.24	0.00	(3,621.24)	(3,621.24)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**12,129.05**	**0.00**	**(129.05)**	**(129.05)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	815.05	0.00	(815.05)	(815.05)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	0.00	13,617.17	0.00	(13,617.17)	(13,617.17)
713000	Printing & Copying-General	0.00	0.00	0.00	371.40	0.00	(371.40)	(371.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**16,614.12**	**0.00**	**9,385.88**	**9,385.88**
***Total: 71 - Support (Travel & Non-Travel)**		**38,000.00**	**38,000.00**	**0.00**	**28,743.17**	**0.00**	**9,256.83**	**9,256.83**

Grant 147387 - Structural Health Monitoring
Fund 147387 - Structural Health Monitoring

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI: Bell, Erin S
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644683 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2013

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,746.00	0.00	(6,746.00)	(6,746.00)
721100	Assistantships	66,045.00	66,045.00	0.00	0.00	0.00	66,045.00	66,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	55,656.50	0.00	(55,656.50)	(55,656.50)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**66,045.00**	**66,045.00**	**0.00**	**62,402.50**	**0.00**	**3,642.50**	**3,642.50**
740000	Cap Equipment	10,000.00	10,000.00	0.00	20,597.04	0.00	(10,597.04)	(10,597.04)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**20,597.04**	**0.00**	**(10,597.04)**	**(10,597.04)**
****Total Direct Cost Expenditures**		**305,893.00**	**305,893.00**	**2,430.78**	**296,719.54**	**2,835.91**	**6,337.55**	**6,337.55**
760300	F&A Expenditures	103,431.00	103,431.00	1,093.86	96,174.16	0.00	7,256.84	7,256.84
***Total: 76 - F&A and Internal Allocations**		**103,431.00**	**103,431.00**	**1,093.86**	**96,174.16**	**0.00**	**7,256.84**	**7,256.84**
****Total Indirect Cost Expenditures**		**103,431.00**	**103,431.00**	**1,093.86**	**96,174.16**	**0.00**	**7,256.84**	**7,256.84**
*****Total Expenditures**		**409,324.00**	**409,324.00**	**3,524.64**	**392,893.70**	**2,835.91**	**13,594.39**	**13,594.39**
Revenue								
530000	Federal Programs	0.00	0.00	3,524.64	392,893.70	0.00	(392,893.70)	(392,893.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,524.64**	**392,893.70**	**0.00**	**(392,893.70)**	**(392,893.70)**
*****Total Revenue**		**0.00**	**0.00**	**3,524.64**	**392,893.70**	**0.00**	**(392,893.70)**	**(392,893.70)**

Grant 147387 - Structural Health Monitoring
Fund 147387 - Structural Health Monitoring

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI: Bell, Erin S
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644683 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2013

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147387 - Structural Health Monitoring
Fund 147423 - Structural Health Monitorg REU

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI: Bell, Erin S
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644683 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2013

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147387 - Structural Health Monitoring
Fund 147429 - Structural Health Monitorg RET

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI: Bell, Erin S
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644683 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**17.50**	**0.00**	**(17.50)**	**(17.50)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	372.81	0.00	(372.81)	(372.81)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**372.81**	**0.00**	**627.19**	**627.19**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**390.31**	**0.00**	**609.69**	**609.69**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**1,600.00**	**0.00**	**3,400.00**	**3,400.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,990.31**	**0.00**	**4,009.69**	**4,009.69**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	400.00	0.00	850.00	850.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**400.00**	**0.00**	**850.00**	**850.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**400.00**	**0.00**	**850.00**	**850.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**2,390.31**	**0.00**	**4,859.69**	**4,859.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,390.31	0.00	(2,390.31)	(2,390.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,390.31**	**0.00**	**(2,390.31)**	**(2,390.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,390.31**	**0.00**	**(2,390.31)**	**(2,390.31)**

Grant 147389 - Space Weather-Kinetic SW
Fund 147389 - Space Weather-Kinetic SW

Status: Closing - Final Financial Rev
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0719738 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2007 - 07/31/2011

Fund Information
Effective Date: 8/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,608.69	0.00	(21,608.69)	(21,608.69)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	721.04	0.00	(721.04)	(721.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	192,208.96	0.00	(192,208.96)	(192,208.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,601.00	136,601.00	0.00	0.00	0.00	136,601.00	136,601.00
615F10	PAT	0.00	(30.18)	0.00	0.00	0.00	0.00	(30.18)
615NZ0	PAT Unallocated Budget (Bud Only)	78,002.00	78,002.00	0.00	0.00	0.00	78,002.00	78,002.00
***Total: 61 - Salaries and Wages**		**214,603.00**	**214,572.82**	**0.00**	**214,538.69**	**0.00**	**64.31**	**34.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,704.24	0.00	(1,704.24)	(1,704.24)
65YF10	Full Fringe Benefit Distr Expe	77,774.00	83,660.48	0.00	81,987.73	0.00	(4,213.73)	1,672.75
***Total: 65 - Fringe Benefits**		**77,774.00**	**83,660.48**	**0.00**	**83,691.97**	**0.00**	**(5,917.97)**	**(31.49)**
710	Travel	9,243.00	9,243.00	0.00	0.00	0.00	9,243.00	9,243.00
710100	Out-of-State Travel	0.00	(2,398.05)	0.00	8,391.71	0.00	(8,391.71)	(10,789.76)
710200	Foreign Travel	6,365.00	6,365.00	0.00	3,162.15	0.00	3,202.85	3,202.85
710300	Conference Registration Fees	0.00	0.00	0.00	1,656.09	0.00	(1,656.09)	(1,656.09)
Subtotal: Travel		**15,608.00**	**13,209.95**	**0.00**	**13,209.95**	**0.00**	**2,398.05**	**(0.00)**
7112	Research Supplies	12,243.00	12,243.00	0.00	0.00	0.00	12,243.00	12,243.00
711200	Research Supplies	0.00	(3,458.00)	0.00	0.00	0.00	0.00	(3,458.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,785.00	0.00	(2,785.00)	(2,785.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		**12,243.00**	**8,785.00**	**0.00**	**8,785.00**	**0.00**	**3,458.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,851.00**	**21,994.95**	**0.00**	**21,994.95**	**0.00**	**5,856.05**	**0.00**
****Total Direct Cost Expenditures**		**320,228.00**	**320,228.25**	**0.00**	**320,225.61**	**0.00**	**2.39**	**2.64**
760300	F&A Expenditures	144,103.00	144,102.75	0.00	144,101.50	0.00	1.50	1.25
***Total: 76 - F&A and Internal Allocations**		**144,103.00**	**144,102.75**	**0.00**	**144,101.50**	**0.00**	**1.50**	**1.25**
****Total Indirect Cost Expenditures**		**144,103.00**	**144,102.75**	**0.00**	**144,101.50**	**0.00**	**1.50**	**1.25**
*****Total Expenditures**		**464,331.00**	**464,331.00**	**0.00**	**464,327.11**	**0.00**	**3.89**	**3.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	464,327.11	0.00	(464,327.11)	(464,327.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**464,327.11**	**0.00**	**(464,327.11)**	**(464,327.11)**

Grant 147389 - Space Weather-Kinetic SW
Fund 147389 - Space Weather-Kinetic SW

Status: Closing - Final Financial Rev
FMGR: Isenberg, Philip A

Type: Grant

PI:	Isenberg, Philip A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0719738	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2011	

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**464,327.11**	**0.00**	**(464,327.11)**	**(464,327.11)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	1/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,883.54	0.00	(10,883.54)	(10,883.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,371.07	0.00	(23,371.07)	(23,371.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,638.00	(14,362.00)	0.00	0.00	0.00	21,638.00	(14,362.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,710.24	0.00	(7,710.24)	(7,710.24)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
613NZ0	Grad Unallocated Budget (Bud Only)	(25,000.00)	(31,000.00)	0.00	0.00	0.00	(25,000.00)	(31,000.00)
615F10	PAT	0.00	0.00	0.00	403,340.79	0.00	(403,340.79)	(403,340.79)
615F1R	Retro PAT	0.00	0.00	0.00	529.77	0.00	(529.77)	(529.77)
615NZ0	PAT Unallocated Budget (Bud Only)	225,023.00	452,107.64	0.00	0.00	0.00	225,023.00	452,107.64
617F10	Operating Staff	0.00	0.00	0.00	22,709.12	0.00	(22,709.12)	(22,709.12)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	100,960.00	140,590.00	0.00	0.00	0.00	100,960.00	140,590.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	294.78	0.00	(294.78)	(294.78)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	177.30	0.00	(177.30)	(177.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,836.02	0.00	(1,836.02)	(1,836.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,953.76	0.00	(28,953.76)	(28,953.76)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,310.22	0.00	(6,310.22)	(6,310.22)
61JBHX	Casual - Hourly	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,111.45	0.00	(5,111.45)	(5,111.45)
61SNWS	College Work Study	0.00	0.00	0.00	956.81	0.00	(956.81)	(956.81)
61SNZ0	Student Labor Unallocated(Bud Only)	(59,728.00)	(17,228.00)	0.00	0.00	0.00	(59,728.00)	(17,228.00)
***Total: 61 - Salaries and Wages**		**262,893.00**	**530,107.64**	**0.00**	**521,612.35**	**0.00**	**(258,719.35)**	**8,495.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,666.34	0.00	(1,666.34)	(1,666.34)
65YF10	Full Fringe Benefit Distr Expe	138,273.00	207,195.99	0.00	190,590.07	0.00	(52,317.07)	16,605.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,487.55	0.00	(2,487.55)	(2,487.55)
***Total: 65 - Fringe Benefits**		**138,273.00**	**207,195.99**	**0.00**	**194,743.96**	**0.00**	**(56,470.96)**	**12,452.03**
710	Travel	29,942.00	76,932.39	0.00	0.00	0.00	29,942.00	76,932.39
710000	In-State Travel	0.00	0.00	0.00	4,156.10	0.00	(4,156.10)	(4,156.10)
710100	Out-of-State Travel	0.00	0.00	0.00	46,792.93	0.00	(46,792.93)	(46,792.93)
710300	Conference Registration Fees	0.00	0.00	0.00	9,045.00	0.00	(9,045.00)	(9,045.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,699.24	0.00	(8,699.24)	(8,699.24)

Grant 147391 - EPSCOR 2006
Fund 147391 - EPSCOR 2006

Status: Closing - BSC/Dept Review
FMGR: Gardner, Kevin H

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	1/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Travel		**29,942.00**	**76,932.39**	**0.00**	**68,693.27**	**0.00**	**(38,751.27)**	**8,239.12**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	3,023.72	0.00	(3,023.72)	(3,023.72)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,866.05	0.00	(1,866.05)	(1,866.05)
7112	Research Supplies	433,696.00	255,548.21	0.00	0.00	0.00	433,696.00	255,548.21
711200	Research Supplies	0.00	0.00	0.00	79,124.54	0.00	(79,124.54)	(79,124.54)
713000	Printing & Copying-General	0.00	0.00	0.00	25,320.09	0.00	(25,320.09)	(25,320.09)
714000	Postage-General	0.00	0.00	0.00	1,293.77	0.00	(1,293.77)	(1,293.77)
714030	Postage-Express Mail	0.00	0.00	0.00	290.31	0.00	(290.31)	(290.31)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,080.76	0.00	(2,080.76)	(2,080.76)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,594.83	0.00	(3,594.83)	(3,594.83)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,488.75	0.00	(2,488.75)	(2,488.75)
717000	Consulting-General	0.00	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,362.00	0.00	(16,362.00)	(16,362.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(7,000.00)	0.00	87,657.80	0.00	(87,657.80)	(94,657.80)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	0.00	895.93	0.00	(895.93)	(895.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,768.35	0.00	(3,768.35)	(3,768.35)
718008	Telecom-Internet Services	0.00	0.00	0.00	87.74	0.00	(87.74)	(87.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	165.49	0.00	(165.49)	(165.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,734.90	0.00	(18,734.90)	(18,734.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**433,696.00**	**243,048.21**	**0.00**	**257,325.03**	**0.00**	**176,370.97**	**(14,276.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**463,638.00**	**319,980.60**	**0.00**	**326,018.30**	**0.00**	**137,619.70**	**(6,037.70)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,375.50	0.00	(1,375.50)	(1,375.50)
721100	Assistantships	(10,605.00)	0.00	0.00	0.00	0.00	(10,605.00)	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,625.50	0.00	(1,625.50)	(1,625.50)
722200	Participant Support	120,000.00	119,244.95	0.00	73,192.20	0.00	46,807.80	46,052.75

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	1/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
722210	Participant Sup-Other	0.00	0.00	0.00	14,096.99	0.00	(14,096.99)	(14,096.99)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**109,395.00**	**119,244.95**	**0.00**	**120,290.19**	**0.00**	**(10,895.19)**	**(1,045.24)**
730001	Subcontracts 01	428,732.00	852,535.00	0.00	42,604.90	0.00	386,127.10	809,930.10
730003	Subcontracts 03	0.00	0.00	0.00	654,079.85	0.00	(654,079.85)	(654,079.85)
730004	Subcontracts 04	0.00	0.00	0.00	126,697.10	0.00	(126,697.10)	(126,697.10)
***Total: 73 - Subcontracts**		**428,732.00**	**852,535.00**	**0.00**	**823,381.85**	**0.00**	**(394,649.85)**	**29,153.15**
740000	Cap Equipment	(662,000.00)	21,269.00	0.00	15,766.00	0.00	(677,766.00)	5,503.00
***Total: 74 - Capitalizable Plant and Equipment**		**(662,000.00)**	**21,269.00**	**0.00**	**15,766.00**	**0.00**	**(677,766.00)**	**5,503.00**
****Total Direct Cost Expenditures**		**740,931.00**	**2,050,333.18**	**0.00**	**2,001,812.65**	**0.00**	**(1,260,881.65)**	**48,520.53**
760300	F&A Expenditures	144,311.00	279,028.44	0.00	290,517.48	0.00	(146,206.48)	(11,489.04)
***Total: 76 - F&A and Internal Allocations**		**144,311.00**	**279,028.44**	**0.00**	**290,517.48**	**0.00**	**(146,206.48)**	**(11,489.04)**
****Total Indirect Cost Expenditures**		**144,311.00**	**279,028.44**	**0.00**	**290,517.48**	**0.00**	**(146,206.48)**	**(11,489.04)**
*****Total Expenditures**		**885,242.00**	**2,329,361.62**	**0.00**	**2,292,330.13**	**0.00**	**(1,407,088.13)**	**37,031.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,292,330.13	0.00	(2,292,330.13)	(2,292,330.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,292,330.13**	**0.00**	**(2,292,330.13)**	**(2,292,330.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,292,330.13**	**0.00**	**(2,292,330.13)**	**(2,292,330.13)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	1/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URRIPM - Office of Intellectual Property Mgt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	168,307.00	0.00	0.00	0.00	0.00	168,307.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,630.00	0.00	0.00	0.00	0.00	39,630.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
***Total: 61 - Salaries and Wages**		**282,937.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282,937.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	85,254.00	0.00	0.00	0.00	0.00	85,254.00	0.00
***Total: 65 - Fringe Benefits**		**85,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,254.00**	**0.00**
710	Travel	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
Subtotal: Travel		**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**
7112	Research Supplies	85,998.00	0.00	0.00	0.00	0.00	85,998.00	0.00
Subtotal: Non-Travel Support		**85,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,998.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**112,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,998.00**	**0.00**
722200	Participant Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
730001	Subcontracts 01	509,309.00	0.00	0.00	0.00	0.00	509,309.00	0.00
***Total: 73 - Subcontracts**		**509,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509,309.00**	**0.00**
740000	Cap Equipment	758,063.00	0.00	0.00	0.00	0.00	758,063.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**758,063.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758,063.00**	**0.00**
****Total Direct Cost Expenditures**		**1,773,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773,561.00**	**0.00**
760300	F&A Expenditures	151,110.00	0.00	0.00	0.00	0.00	151,110.00	0.00
***Total: 76 - F&A and Internal Allocations**		**151,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,110.00**	**0.00**
****Total Indirect Cost Expenditures**		**151,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,110.00**	**0.00**
*****Total Expenditures**		**1,924,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,924,671.00**	**0.00**

Grant 147391 - EPSCOR 2006
Fund 147391 - EPSCOR 2006

Status: Closing - BSC/Dept Review
FMGR: Gardner, Kevin H

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	1/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147392 - NSF EPSCOR NHIRC Fund FMGR: Sedam, Marc C

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	1/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**(12,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(3,312.00)	0.00	0.00	0.00	0.00	(3,312.00)	0.00
***Total: 65 - Fringe Benefits**		**(3,312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,312.00)**	**0.00**
7112	Research Supplies	(6,438.00)	0.00	0.00	0.00	0.00	(6,438.00)	0.00
Subtotal: Non-Travel Support		**(6,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,438.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(6,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,438.00)**	**0.00**
730001	Subcontracts 01	214,187.00	86,869.78	0.00	0.00	0.00	214,187.00	86,869.78
730002	Subcontracts 02	0.00	0.00	0.00	10,702.55	0.00	(10,702.55)	(10,702.55)
***Total: 73 - Subcontracts**		**214,187.00**	**86,869.78**	**0.00**	**10,702.55**	**0.00**	**203,484.45**	**76,167.23**
****Total Direct Cost Expenditures**		**191,937.00**	**86,869.78**	**0.00**	**10,702.55**	**0.00**	**181,234.45**	**76,167.23**
760300	F&A Expenditures	(68,051.00)	(73,384.57)	0.00	2,782.66	0.00	(70,833.66)	(76,167.23)
***Total: 76 - F&A and Internal Allocations**		**(68,051.00)**	**(73,384.57)**	**0.00**	**2,782.66**	**0.00**	**(70,833.66)**	**(76,167.23)**
****Total Indirect Cost Expenditures**		**(68,051.00)**	**(73,384.57)**	**0.00**	**2,782.66**	**0.00**	**(70,833.66)**	**(76,167.23)**
*****Total Expenditures**		**123,886.00**	**13,485.21**	**0.00**	**13,485.21**	**0.00**	**110,400.79**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,485.21	0.00	(13,485.21)	(13,485.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,485.21**	**0.00**	**(13,485.21)**	**(13,485.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,485.21**	**0.00**	**(13,485.21)**	**(13,485.21)**

Grant 147391 - EPSCOR 2006
Fund 147392 - NSF EPSCOR NHIRC Fund

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Grant

PI:	Gardner, Kevin H	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EPS0701730	CFDA #: 47.080
Resp Org:	URRADM	
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011	

Fund Information

Effective Date:	1/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URRIPM - Office of Intellectual Property Mgt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	243,255.00	0.00	0.00	0.00	0.00	243,255.00	0.00
***Total: 73 - Subcontracts**	**243,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243,255.00**	**0.00**
****Total Direct Cost Expenditures**	**243,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243,255.00**	**0.00**
760300 F&A Expenditures	56,745.00	0.00	0.00	0.00	0.00	56,745.00	0.00
***Total: 76 - F&A and Internal Allocations**	**56,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,745.00**	**0.00**
****Total Indirect Cost Expenditures**	**56,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,745.00**	**0.00**
*****Total Expenditures**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147398 - NHIRC NSF Fund: Sky Skan FMGR: Ware, Colin

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,799.49	0.00	(7,799.49)	(7,799.49)
613NZ0	Grad Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	875.00	875.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**6,875.00**	**6,875.00**	**0.00**	**7,799.49**	**0.00**	**(924.49)**	**(924.49)**
65YF10	Full Fringe Benefit Distr Expe	1,143.00	1,099.49	0.00	0.00	0.00	1,143.00	1,099.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	647.36	0.00	(647.36)	(647.36)
***Total: 65 - Fringe Benefits**		**1,143.00**	**1,099.49**	**0.00**	**647.36**	**0.00**	**495.64**	**452.13**
710	Travel	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	58.58	0.00	(58.58)	(58.58)
710100	Out-of-State Travel	0.00	0.00	0.00	52.52	0.00	(52.52)	(52.52)
Subtotal: Travel		**3,000.00**	**2,000.00**	**0.00**	**111.10**	**0.00**	**2,888.90**	**1,888.90**
7112	Research Supplies	457.00	1,457.00	0.00	0.00	0.00	457.00	1,457.00
711200	Research Supplies	0.00	0.00	0.00	2,873.54	0.00	(2,873.54)	(2,873.54)
Subtotal: Non-Travel Support		**457.00**	**1,457.00**	**0.00**	**2,873.54**	**0.00**	**(2,416.54)**	**(1,416.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,457.00**	**3,457.00**	**0.00**	**2,984.64**	**0.00**	**472.36**	**472.36**
****Total Direct Cost Expenditures**		**11,475.00**	**11,431.49**	**0.00**	**11,431.49**	**0.00**	**43.51**	**0.00**
760300	F&A Expenditures	2,984.00	2,972.18	0.00	2,972.18	0.00	11.82	0.00
***Total: 76 - F&A and Internal Allocations**		**2,984.00**	**2,972.18**	**0.00**	**2,972.18**	**0.00**	**11.82**	**0.00**
****Total Indirect Cost Expenditures**		**2,984.00**	**2,972.18**	**0.00**	**2,972.18**	**0.00**	**11.82**	**0.00**
*****Total Expenditures**		**14,459.00**	**14,403.67**	**0.00**	**14,403.67**	**0.00**	**55.33**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,403.67	0.00	(14,403.67)	(14,403.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,403.67**	**0.00**	**(14,403.67)**	**(14,403.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,403.67**	**0.00**	**(14,403.67)**	**(14,403.67)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147399 - NHIRC: NSF Fund:Nanocomp FMGR: Amato-Wierda, Carmela C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,477.00	25,477.00	0.00	0.00	0.00	25,477.00	25,477.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	413.63	0.00	(413.63)	(413.63)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,104.36	0.00	(20,104.36)	(20,104.36)
613NZ0	Grad Unallocated Budget (Bud Only)	10,624.00	10,624.00	0.00	0.00	0.00	10,624.00	10,624.00
615F10	PAT	0.00	0.00	0.00	11,864.67	0.00	(11,864.67)	(11,864.67)
615NZ0	PAT Unallocated Budget (Bud Only)	5,795.00	229.20	0.00	0.00	0.00	5,795.00	229.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	742.73	0.00	(742.73)	(742.73)
***Total: 61 - Salaries and Wages**		**41,896.00**	**36,330.20**	**0.00**	**33,125.39**	**0.00**	**8,770.61**	**3,204.81**
65YF10	Full Fringe Benefit Distr Expe	1,575.00	4,838.00	0.00	4,856.29	0.00	(3,281.29)	(18.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.70	0.00	(1,709.70)	(1,709.70)
***Total: 65 - Fringe Benefits**		**1,575.00**	**4,838.00**	**0.00**	**6,565.99**	**0.00**	**(4,990.99)**	**(1,727.99)**
710	Travel	2,137.00	2,137.00	0.00	0.00	0.00	2,137.00	2,137.00
Subtotal: Travel		**2,137.00**	**2,137.00**	**0.00**	**0.00**	**0.00**	**2,137.00**	**2,137.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,347.00	7,347.00	0.00	0.00	0.00	7,347.00	7,347.00
711200	Research Supplies	0.00	0.00	0.00	10,235.95	0.00	(10,235.95)	(10,235.95)
713000	Printing & Copying-General	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	667.92	0.00	(667.92)	(667.92)
Subtotal: Non-Travel Support		**7,347.00**	**7,347.00**	**0.00**	**10,960.82**	**0.00**	**(3,613.82)**	**(3,613.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,484.00**	**9,484.00**	**0.00**	**10,960.82**	**0.00**	**(1,476.82)**	**(1,476.82)**
740000	Cap Equipment	3,263.00	0.00	0.00	0.00	0.00	3,263.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,263.00**	**0.00**
****Total Direct Cost Expenditures**		**56,218.00**	**50,652.20**	**0.00**	**50,652.20**	**0.00**	**5,565.80**	**(0.00)**
760300	F&A Expenditures	14,616.00	13,169.60	0.00	13,169.60	0.00	1,446.40	0.00
***Total: 76 - F&A and Internal Allocations**		**14,616.00**	**13,169.60**	**0.00**	**13,169.60**	**0.00**	**1,446.40**	**0.00**
****Total Indirect Cost Expenditures**		**14,616.00**	**13,169.60**	**0.00**	**13,169.60**	**0.00**	**1,446.40**	**0.00**
*****Total Expenditures**		**70,834.00**	**63,821.80**	**0.00**	**63,821.80**	**0.00**	**7,012.20**	**(0.00)**

Grant 147391 - EPSCOR 2006
Fund 147399 - NHIRC: NSF Fund:Nanocomp

Status: Closing - BSC/Dept Review
FMGR: Amato-Wierda, Carmela C

Type: Grant

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,821.80	0.00	(63,821.80)	(63,821.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,821.80**	**0.00**	**(63,821.80)**	**(63,821.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,821.80**	**0.00**	**(63,821.80)**	**(63,821.80)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147401 - Klewicki EPSCOR RII FMGR: Klewicki, Joseph C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,000.01	0.00	(12,000.01)	(12,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,947.00	11,947.00	0.00	0.00	0.00	11,947.00	11,947.00
611Q90	Post Doc	112,853.00	112,853.00	0.00	60,836.95	0.00	52,016.05	52,016.05
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	38,668.64	0.00	(38,668.64)	(38,668.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,851.32	0.00	(28,851.32)	(28,851.32)
613NZ0	Grad Unallocated Budget (Bud Only)	94,351.00	94,351.00	0.00	0.00	0.00	94,351.00	94,351.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	141,093.58	0.00	(141,093.58)	(141,093.58)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	26,207.00	0.00	(26,207.00)	(26,207.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,525.00	0.00	(4,525.00)	(4,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	24,000.00	0.00	0.00	0.00	20,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**266,151.00**	**270,151.00**	**0.00**	**312,423.50**	**0.00**	**(46,272.50)**	**(42,272.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,169.00	0.00	(4,169.00)	(4,169.00)
65YF10	Full Fringe Benefit Distr Expe	75,735.00	76,051.00	0.00	16,259.51	0.00	59,475.49	59,791.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,353.19	0.00	(11,353.19)	(11,353.19)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,201.34	0.00	(2,201.34)	(2,201.34)
***Total: 65 - Fringe Benefits**		**75,735.00**	**76,051.00**	**0.00**	**33,983.04**	**0.00**	**41,751.96**	**42,067.96**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
7112	Research Supplies	35,486.00	35,986.00	0.00	0.00	0.00	35,486.00	35,986.00
711200	Research Supplies	0.00	0.00	0.00	34,031.68	0.00	(34,031.68)	(34,031.68)
713000	Printing & Copying-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
717200	Other Professional Services-General	0.00	0.00	0.00	821.27	0.00	(821.27)	(821.27)
Subtotal: Non-Travel Support		**35,486.00**	**35,986.00**	**0.00**	**35,810.30**	**0.00**	**(324.30)**	**175.70**
***Total: 71 - Support (Travel & Non-Travel)**		**39,486.00**	**39,986.00**	**0.00**	**35,810.30**	**0.00**	**3,675.70**	**4,175.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	(3,492.00)	(3,492.00)
721100	Assistantships	23,976.00	8,693.00	0.00	0.00	0.00	23,976.00	8,693.00

Grant 147391 - EPSCOR 2006 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 147401 - Klewicki EPSCOR RII | FMGR: Klewicki, Joseph C

PI:	Gardner, Kevin H	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EPS0701730	CFDA #: 47.080
Resp Org:	URRADM	
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011	

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,888.00	0.00	(17,888.00)	(17,888.00)
722220	Participant Sup-Post Doctoral	25,903.00	25,903.00	0.00	0.00	0.00	25,903.00	25,903.00
***Total: 72 - Student and/or Participant Support**		**49,879.00**	**34,596.00**	**0.00**	**21,380.00**	**0.00**	**28,499.00**	**13,216.00**
740000	Cap Equipment	3,217.00	0.00	0.00	11,450.00	0.00	(8,233.00)	(11,450.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,766.60	0.00	(6,766.60)	(6,766.60)
***Total: 74 - Capitalizable Plant and Equipment**		**3,217.00**	**0.00**	**0.00**	**18,216.60**	**0.00**	**(14,999.60)**	**(18,216.60)**
****Total Direct Cost Expenditures**		**434,468.00**	**420,784.00**	**0.00**	**421,813.44**	**0.00**	**12,654.56**	**(1,029.44)**
760300	F&A Expenditures	99,156.00	100,408.16	0.00	99,376.33	0.00	(220.33)	1,031.83
***Total: 76 - F&A and Internal Allocations**		**99,156.00**	**100,408.16**	**0.00**	**99,376.33**	**0.00**	**(220.33)**	**1,031.83**
****Total Indirect Cost Expenditures**		**99,156.00**	**100,408.16**	**0.00**	**99,376.33**	**0.00**	**(220.33)**	**1,031.83**
*****Total Expenditures**		**533,624.00**	**521,192.16**	**0.00**	**521,189.77**	**0.00**	**12,434.23**	**2.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	521,189.77	0.00	(521,189.77)	(521,189.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**521,189.77**	**0.00**	**(521,189.77)**	**(521,189.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**521,189.77**	**0.00**	**(521,189.77)**	**(521,189.77)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147401 - Klewicki EPSCOR RII FMGR: Klewicki, Joseph C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006
Fund 147405 - EPSCOR 2006

Status: Closing - BSC/Dept Review
FMGR: Torbert, Roy B

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006
Fund 147405 - EPSCOR 2006

Status: Closing - BSC/Dept Review
FMGR: Torbert, Roy B

Type: Grant

PI:	Gardner, Kevin H
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	EPS0701730 CFDA #: 47.080
Resp Org:	URRADM
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,022.00	0.00	(7,022.00)	(7,022.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,286.62	0.00	(8,286.62)	(8,286.62)
615F10	PAT	0.00	(58,785.00)	0.00	150,938.52	0.00	(150,938.52)	(209,723.52)
615F1R	Retro PAT	0.00	0.00	0.00	245.87	0.00	(245.87)	(245.87)
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,875.00	23,875.00	0.00	0.00	0.00	23,875.00	23,875.00
61SNSH	Student Labor	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
61SNZ0	Student Labor Unallocated(Bud Only)	124,000.00	124,000.00	0.00	0.00	0.00	124,000.00	124,000.00
***Total: 61 - Salaries and Wages**		**227,875.00**	**169,090.00**	**0.00**	**170,418.01**	**0.00**	**57,456.99**	**(1,328.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	575.82	0.00	(575.82)	(575.82)
65YF10	Full Fringe Benefit Distr Expe	45,801.00	62,851.00	0.00	63,385.05	0.00	(17,584.05)	(534.05)
***Total: 65 - Fringe Benefits**		**45,801.00**	**62,851.00**	**0.00**	**63,960.87**	**0.00**	**(18,159.87)**	**(1,109.87)**
710100	Out-of-State Travel	0.00	800.00	0.00	346.34	0.00	(346.34)	453.66
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**346.34**	**0.00**	**(346.34)**	**453.66**
7112	Research Supplies	94,125.00	94,125.00	0.00	0.00	0.00	94,125.00	94,125.00
711200	Research Supplies	0.00	1,383.00	0.00	80,067.38	0.00	(80,067.38)	(78,684.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
717200	Other Professional Services-General	0.00	0.00	0.00	15,598.54	0.00	(15,598.54)	(15,598.54)
Subtotal: Non-Travel Support		**94,125.00**	**95,508.00**	**0.00**	**95,801.37**	**0.00**	**(1,676.37)**	**(293.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**94,125.00**	**96,308.00**	**0.00**	**96,147.71**	**0.00**	**(2,022.71)**	**160.29**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	7,600.00	0.00	7,340.87	0.00	(7,340.87)	259.13
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,600.00**	**0.00**	**7,340.87**	**0.00**	**(7,340.87)**	**259.13**
740000	Cap Equipment	250,000.00	289,885.00	0.00	289,622.16	0.00	(39,622.16)	262.84
***Total: 74 - Capitalizable Plant and Equipment**		**250,000.00**	**289,885.00**	**0.00**	**289,622.16**	**0.00**	**(39,622.16)**	**262.84**
****Total Direct Cost Expenditures**		**617,801.00**	**625,734.00**	**0.00**	**627,489.62**	**0.00**	**(9,688.62)**	**(1,755.62)**
760300	F&A Expenditures	95,629.00	87,696.00	0.00	85,936.98	0.00	9,692.02	1,759.02
***Total: 76 - F&A and Internal Allocations**		**95,629.00**	**87,696.00**	**0.00**	**85,936.98**	**0.00**	**9,692.02**	**1,759.02**

Grant 147391 - EPSCOR 2006
Fund 147405 - EPSCOR 2006

Status: Closing - BSC/Dept Review
FMGR: Torbert, Roy B

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**95,629.00**	**87,696.00**	**0.00**	**85,936.98**	**0.00**	**9,692.02**	**1,759.02**
*****Total Expenditures**	**713,430.00**	**713,430.00**	**0.00**	**713,426.60**	**0.00**	**3.40**	**3.40**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	713,426.60	0.00	(713,426.60)	(713,426.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**713,426.60**	**0.00**	**(713,426.60)**	**(713,426.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**713,426.60**	**0.00**	**(713,426.60)**	**(713,426.60)**

Grant 147391 - EPSCOR 2006
Fund 147406 - EPSCOR 2006

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	88,000.00	88,000.00	0.00	148,613.23	0.00	(60,613.23)	(60,613.23)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	81,119.56	0.00	(81,119.56)	(81,119.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,523.18	0.00	(49,523.18)	(49,523.18)
613NZ0	Grad Unallocated Budget (Bud Only)	140,384.00	159,918.00	0.00	0.00	0.00	140,384.00	159,918.00
615F10	PAT	0.00	0.00	0.00	197,779.74	0.00	(197,779.74)	(197,779.74)
615F1R	Retro PAT	0.00	0.00	0.00	444.79	0.00	(444.79)	(444.79)
615NZ0	PAT Unallocated Budget (Bud Only)	271,265.00	218,645.00	0.00	0.00	0.00	271,265.00	218,645.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	20,000.00	0.00	0.00	0.00	4,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**503,649.00**	**486,563.00**	**0.00**	**501,980.50**	**0.00**	**1,668.50**	**(15,417.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,942.16	0.00	(6,942.16)	(6,942.16)
65YF10	Full Fringe Benefit Distr Expe	132,060.00	120,028.35	0.00	127,770.13	0.00	4,289.87	(7,741.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.40	0.00	(1,646.40)	(1,646.40)
***Total: 65 - Fringe Benefits**		**132,060.00**	**120,028.35**	**0.00**	**136,358.69**	**0.00**	**(4,298.69)**	**(16,330.34)**
710000	In-State Travel	0.00	0.00	0.00	46.92	0.00	(46.92)	(46.92)
710100	Out-of-State Travel	0.00	0.00	0.00	51.50	0.00	(51.50)	(51.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**98.42**	**0.00**	**(98.42)**	**(98.42)**
7112	Research Supplies	33,902.00	47,042.00	0.00	0.00	0.00	33,902.00	47,042.00
711200	Research Supplies	0.00	0.00	0.00	8,422.69	0.00	(8,422.69)	(8,422.69)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,013.00	0.00	(1,013.00)	(1,013.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**33,902.00**	**47,042.00**	**0.00**	**9,561.69**	**0.00**	**24,340.31**	**37,480.31**
***Total: 71 - Support (Travel & Non-Travel)**		**33,902.00**	**47,042.00**	**0.00**	**9,660.11**	**0.00**	**24,241.89**	**37,381.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	13,225.00	13,225.00	0.00	0.00	0.00	13,225.00	13,225.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,964.00	0.00	(11,964.00)	(11,964.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
***Total: 72 - Student and/or Participant Support**		**16,785.00**	**16,785.00**	**0.00**	**16,820.00**	**0.00**	**(35.00)**	**(35.00)**

Grant 147391 - EPSCOR 2006
Fund 147406 - EPSCOR 2006

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	394,000.00	598,148.14	0.00	355,357.56	0.00	38,642.44	242,790.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	247,234.01	0.00	(247,234.01)	(247,234.01)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	2,619.53	0.00	(2,619.53)	(2,619.53)
***Total: 74 - Capitalizable Plant and Equipment**		**394,000.00**	**598,148.14**	**0.00**	**605,211.10**	**0.00**	**(211,211.10)**	**(7,062.96)**
****Total Direct Cost Expenditures**		**1,080,396.00**	**1,268,566.49**	**0.00**	**1,270,030.40**	**0.00**	**(189,634.40)**	**(1,463.91)**
760300	F&A Expenditures	174,098.00	169,943.81	0.00	168,479.90	0.00	5,618.10	1,463.91
***Total: 76 - F&A and Internal Allocations**		**174,098.00**	**169,943.81**	**0.00**	**168,479.90**	**0.00**	**5,618.10**	**1,463.91**
****Total Indirect Cost Expenditures**		**174,098.00**	**169,943.81**	**0.00**	**168,479.90**	**0.00**	**5,618.10**	**1,463.91**
*****Total Expenditures**		**1,254,494.00**	**1,438,510.30**	**0.00**	**1,438,510.30**	**0.00**	**(184,016.30)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,438,510.30	0.00	(1,438,510.30)	(1,438,510.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,438,510.30**	**0.00**	**(1,438,510.30)**	**(1,438,510.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,438,510.30**	**0.00**	**(1,438,510.30)**	**(1,438,510.30)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147411 - NHIRC NSF Fund:Alaka'i FMGR: Short, Kevin M

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,657.00	0.00	0.00	0.00	12,500.00	12,657.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,460.02	0.00	(11,460.02)	(11,460.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	39.67	0.00	(39.67)	(39.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,391.03	0.00	(2,391.03)	(2,391.03)
613NZ0	Grad Unallocated Budget (Bud Only)	8,710.00	9,391.00	0.00	0.00	0.00	8,710.00	9,391.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,000.04	0.00	(7,000.04)	(7,000.04)
***Total: 61 - Salaries and Wages**		**21,210.00**	**22,048.00**	**0.00**	**22,087.76**	**0.00**	**(877.76)**	**(39.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
65YF10	Full Fringe Benefit Distr Expe	1,637.00	1,651.20	0.00	0.00	0.00	1,637.00	1,651.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,640.58	0.00	(1,640.58)	(1,640.58)
***Total: 65 - Fringe Benefits**		**1,637.00**	**1,651.20**	**0.00**	**1,643.91**	**0.00**	**(6.91)**	**7.29**
710	Travel	2,000.00	1,162.00	0.00	0.00	0.00	2,000.00	1,162.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,157.19	0.00	(1,157.19)	(1,157.19)
Subtotal: Travel		**2,000.00**	**1,162.00**	**0.00**	**1,157.19**	**0.00**	**842.81**	**4.81**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	153.00	138.80	0.00	0.00	0.00	153.00	138.80
711200	Research Supplies	0.00	0.00	0.00	95.87	0.00	(95.87)	(95.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.33	0.00	(15.33)	(15.33)
Subtotal: Non-Travel Support		**153.00**	**138.80**	**0.00**	**111.20**	**0.00**	**41.80**	**27.60**
***Total: 71 - Support (Travel & Non-Travel)**		**2,153.00**	**1,300.80**	**0.00**	**1,268.39**	**0.00**	**884.61**	**32.41**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.06**	**0.00**	**(0.06)**	**(0.06)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**31,500.00**	**31,500.00**	**0.00**	**31,500.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,500.07	0.00	(31,500.07)	(31,500.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,500.07**	**0.00**	**(31,500.07)**	**(31,500.07)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147411 - NHIRC NSF Fund:Alaka'i FMGR: Short, Kevin M

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMAKS - PI Kevin Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**31,500.07**	**0.00**	**(31,500.07)**	**(31,500.07)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147413 - NHIRC NSF Fund: Amberwave FMGR: Miller, Glen P

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 2/5/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,854.49	0.00	(4,854.49)	(4,854.49)
611Q90	Post Doc	10,660.00	10,660.00	0.00	7,356.37	0.00	3,303.63	3,303.63
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,786.47	0.00	(2,786.47)	(2,786.47)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,030.78	0.00	(6,030.78)	(6,030.78)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**21,660.00**	**21,660.00**	**0.00**	**21,028.11**	**0.00**	**631.89**	**631.89**
65YF10	Full Fringe Benefit Distr Expe	3,720.00	3,703.00	0.00	2,074.47	0.00	1,645.53	1,628.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	908.80	0.00	(908.80)	(908.80)
***Total: 65 - Fringe Benefits**		**3,720.00**	**3,703.00**	**0.00**	**2,983.27**	**0.00**	**736.73**	**719.73**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
711200	Research Supplies	0.00	0.00	0.00	5,789.64	0.00	(5,789.64)	(5,789.64)
Subtotal: Non-Travel Support		**5,370.00**	**5,370.00**	**0.00**	**5,789.64**	**0.00**	**(419.64)**	**(419.64)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,870.00**	**5,870.00**	**0.00**	**5,789.64**	**0.00**	**80.36**	**80.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,431.18	0.00	(1,431.18)	(1,431.18)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,803.68**	**0.00**	**(1,803.68)**	**(1,803.68)**
****Total Direct Cost Expenditures**		**31,250.00**	**31,233.00**	**0.00**	**31,604.70**	**0.00**	**(354.70)**	**(371.70)**
760300	F&A Expenditures	8,125.00	8,120.00	0.00	7,748.25	0.00	376.75	371.75
***Total: 76 - F&A and Internal Allocations**		**8,125.00**	**8,120.00**	**0.00**	**7,748.25**	**0.00**	**376.75**	**371.75**
****Total Indirect Cost Expenditures**		**8,125.00**	**8,120.00**	**0.00**	**7,748.25**	**0.00**	**376.75**	**371.75**
*****Total Expenditures**		**39,375.00**	**39,353.00**	**0.00**	**39,352.95**	**0.00**	**22.05**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,352.95	0.00	(39,352.95)	(39,352.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,352.95**	**0.00**	**(39,352.95)**	**(39,352.95)**

Grant 147391 - EPSCOR 2006
Fund 147413 - NHIRC NSF Fund: Amberwave

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Grant

PI:	Gardner, Kevin H	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EPS0701730	CFDA #: 47.080
Resp Org:	URRADM	
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011	

Fund Information

Effective Date:	2/5/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**39,352.95**	**0.00**	**(39,352.95)**	**(39,352.95)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147414 - NHIRC NSF Fund: Presstek FMGR: Sundberg, Donald C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 2/5/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,420.02	0.00	(6,420.02)	(6,420.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,484.15	0.00	(14,484.15)	(14,484.15)
615F10	PAT	0.00	0.00	0.00	17,551.50	0.00	(17,551.50)	(17,551.50)
615NZ0	PAT Unallocated Budget (Bud Only)	32,780.00	32,780.00	0.00	0.00	0.00	32,780.00	32,780.00
61SNSH	Student Labor	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
***Total: 61 - Salaries and Wages**		**32,780.00**	**32,780.00**	**0.00**	**38,884.67**	**0.00**	**(6,104.67)**	**(6,104.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	539.28	0.00	(539.28)	(539.28)
65YF10	Full Fringe Benefit Distr Expe	13,981.00	13,981.00	0.00	13,001.33	0.00	979.67	979.67
***Total: 65 - Fringe Benefits**		**13,981.00**	**13,981.00**	**0.00**	**13,540.61**	**0.00**	**440.39**	**440.39**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	777.13	0.00	(777.13)	(777.13)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**777.13**	**0.00**	**1,222.87**	**1,222.87**
7112	Research Supplies	7,614.00	5,668.00	0.00	0.00	0.00	7,614.00	5,668.00
711200	Research Supplies	0.00	0.00	0.00	1,226.88	0.00	(1,226.88)	(1,226.88)
Subtotal: Non-Travel Support		**7,614.00**	**5,668.00**	**0.00**	**1,226.88**	**0.00**	**6,387.12**	**4,441.12**
***Total: 71 - Support (Travel & Non-Travel)**		**9,614.00**	**7,668.00**	**0.00**	**2,004.01**	**0.00**	**7,609.99**	**5,663.99**
****Total Direct Cost Expenditures**		**56,375.00**	**54,429.00**	**0.00**	**54,429.29**	**0.00**	**1,945.71**	**(0.29)**
760300	F&A Expenditures	14,658.00	14,152.00	0.00	14,151.72	0.00	506.28	0.28
***Total: 76 - F&A and Internal Allocations**		**14,658.00**	**14,152.00**	**0.00**	**14,151.72**	**0.00**	**506.28**	**0.28**
****Total Indirect Cost Expenditures**		**14,658.00**	**14,152.00**	**0.00**	**14,151.72**	**0.00**	**506.28**	**0.28**
*****Total Expenditures**		**71,033.00**	**68,581.00**	**0.00**	**68,581.01**	**0.00**	**2,451.99**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,581.01	0.00	(68,581.01)	(68,581.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,581.01**	**0.00**	**(68,581.01)**	**(68,581.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,581.01**	**0.00**	**(68,581.01)**	**(68,581.01)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147415 - NHIRC NSF Fund:Applied Geosltn FMGR: Li, Changsheng

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,047.99	0.00	(10,047.99)	(10,047.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,129.00	9,216.00	0.00	0.00	0.00	9,129.00	9,216.00
61SNZ0	Student Labor Unallocated(Bud Only)	832.00	832.00	0.00	0.00	0.00	832.00	832.00
***Total: 61 - Salaries and Wages**		**9,961.00**	**10,048.00**	**0.00**	**10,047.99**	**0.00**	**(86.99)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	3,812.00	4,113.00	0.00	4,112.42	0.00	(300.42)	0.58
***Total: 65 - Fringe Benefits**		**3,812.00**	**4,113.00**	**0.00**	**4,112.42**	**0.00**	**(300.42)**	**0.58**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	600.00	1,712.00	0.00	0.00	0.00	600.00	1,712.00
711200	Research Supplies	0.00	0.00	0.00	211.96	0.00	(211.96)	(211.96)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**600.00**	**1,712.00**	**0.00**	**1,711.96**	**0.00**	**(1,111.96)**	**0.04**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**1,712.00**	**0.00**	**1,711.96**	**0.00**	**388.04**	**0.04**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**0.00**	**15,872.37**	**0.00**	**0.63**	**0.63**
760300	F&A Expenditures	4,127.00	4,127.00	0.00	4,126.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.00**	**4,126.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**4,126.85**	**0.00**	**0.15**	**0.15**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.22**	**0.00**	**0.78**	**0.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.22	0.00	(19,999.22)	(19,999.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.22**	**0.00**	**(19,999.22)**	**(19,999.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.22**	**0.00**	**(19,999.22)**	**(19,999.22)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147416 - NHIRC: IVS 3D Multi-Beam FMGR: Weber, Thomas C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,817.76	0.00	(6,817.76)	(6,817.76)
615F10	PAT	0.00	0.00	0.00	14,263.34	0.00	(14,263.34)	(14,263.34)
615NZ0	PAT Unallocated Budget (Bud Only)	11,225.00	11,225.00	0.00	0.00	0.00	11,225.00	11,225.00
***Total: 61 - Salaries and Wages**		**18,043.00**	**18,043.00**	**0.00**	**21,081.10**	**0.00**	**(3,038.10)**	**(3,038.10)**
65YF10	Full Fringe Benefit Distr Expe	5,340.00	5,340.00	0.00	5,947.32	0.00	(607.32)	(607.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.91	0.00	(568.91)	(568.91)
***Total: 65 - Fringe Benefits**		**5,340.00**	**5,340.00**	**0.00**	**6,516.23**	**0.00**	**(1,176.23)**	**(1,176.23)**
710200	Foreign Travel	4,100.00	4,100.00	0.00	165.46	0.00	3,934.54	3,934.54
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**165.46**	**0.00**	**3,934.54**	**3,934.54**
7112	Research Supplies	584.00	309.00	0.00	0.00	0.00	584.00	309.00
717200	Other Professional Services-General	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
Subtotal: Non-Travel Support		**584.00**	**309.00**	**0.00**	**29.76**	**0.00**	**554.24**	**279.24**
***Total: 71 - Support (Travel & Non-Travel)**		**4,684.00**	**4,409.00**	**0.00**	**195.22**	**0.00**	**4,488.78**	**4,213.78**
****Total Direct Cost Expenditures**		**28,067.00**	**27,792.00**	**0.00**	**27,792.55**	**0.00**	**274.45**	**(0.55)**
760300	F&A Expenditures	7,297.00	7,227.00	0.00	7,226.09	0.00	70.91	0.91
***Total: 76 - F&A and Internal Allocations**		**7,297.00**	**7,227.00**	**0.00**	**7,226.09**	**0.00**	**70.91**	**0.91**
****Total Indirect Cost Expenditures**		**7,297.00**	**7,227.00**	**0.00**	**7,226.09**	**0.00**	**70.91**	**0.91**
*****Total Expenditures**		**35,364.00**	**35,019.00**	**0.00**	**35,018.64**	**0.00**	**345.36**	**0.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,018.64	0.00	(35,018.64)	(35,018.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,018.64**	**0.00**	**(35,018.64)**	**(35,018.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,018.64**	**0.00**	**(35,018.64)**	**(35,018.64)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147427 - NHIRC NSF Fund Foss FMGR: Harper, James M E

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 5/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCNS
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,833.37	0.00	(17,833.37)	(17,833.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,050.00	17,833.37	0.00	0.00	0.00	22,050.00	17,833.37
***Total: 61 - Salaries and Wages**		**22,050.00**	**17,833.37**	**0.00**	**17,833.37**	**0.00**	**4,216.63**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.01	0.00	(1,498.01)	(1,498.01)
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,498.01	0.00	0.00	0.00	1,863.00	1,498.01
***Total: 65 - Fringe Benefits**		**1,863.00**	**1,498.01**	**0.00**	**1,498.01**	**0.00**	**364.99**	**0.00**
710	Travel	2,000.00	867.93	0.00	0.00	0.00	2,000.00	867.93
710100	Out-of-State Travel	0.00	0.00	0.00	196.16	0.00	(196.16)	(196.16)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**2,000.00**	**867.93**	**0.00**	**491.16**	**0.00**	**1,508.84**	**376.77**
7112	Research Supplies	7,546.00	7,546.00	0.00	0.00	0.00	7,546.00	7,546.00
711200	Research Supplies	0.00	0.00	0.00	7,603.67	0.00	(7,603.67)	(7,603.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	319.10	0.00	(319.10)	(319.10)
Subtotal: Non-Travel Support		**7,546.00**	**7,546.00**	**0.00**	**7,922.77**	**0.00**	**(376.77)**	**(376.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,546.00**	**8,413.93**	**0.00**	**8,413.93**	**0.00**	**1,132.07**	**0.00**
****Total Direct Cost Expenditures**		**33,459.00**	**27,745.31**	**0.00**	**27,745.31**	**0.00**	**5,713.69**	**0.00**
760300	F&A Expenditures	8,699.00	7,213.79	0.00	7,213.79	0.00	1,485.21	0.00
***Total: 76 - F&A and Internal Allocations**		**8,699.00**	**7,213.79**	**0.00**	**7,213.79**	**0.00**	**1,485.21**	**0.00**
****Total Indirect Cost Expenditures**		**8,699.00**	**7,213.79**	**0.00**	**7,213.79**	**0.00**	**1,485.21**	**0.00**
*****Total Expenditures**		**42,158.00**	**34,959.10**	**0.00**	**34,959.10**	**0.00**	**7,198.90**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,959.10	0.00	(34,959.10)	(34,959.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,959.10**	**0.00**	**(34,959.10)**	**(34,959.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,959.10**	**0.00**	**(34,959.10)**	**(34,959.10)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147430 - NHIRC: Velcro: Nano FMGR: Miller, Glen P

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/26/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.04	0.00	(14,000.04)	(14,000.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
***Total: 61 - Salaries and Wages**		**12,500.00**	**12,500.00**	**0.00**	**21,050.07**	**0.00**	**(8,550.07)**	**(8,550.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,176.01	0.00	(1,176.01)	(1,176.01)
65YF10	Full Fringe Benefit Distr Expe	3,312.00	3,312.00	0.00	0.00	0.00	3,312.00	3,312.00
***Total: 65 - Fringe Benefits**		**3,312.00**	**3,312.00**	**0.00**	**1,176.01**	**0.00**	**2,135.99**	**2,135.99**
7112	Research Supplies	6,438.00	6,414.00	0.00	0.00	0.00	6,438.00	6,414.00
Subtotal: Non-Travel Support		**6,438.00**	**6,414.00**	**0.00**	**0.00**	**0.00**	**6,438.00**	**6,414.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,438.00**	**6,414.00**	**0.00**	**0.00**	**0.00**	**6,438.00**	**6,414.00**
****Total Direct Cost Expenditures**		**22,250.00**	**22,226.00**	**0.00**	**22,226.08**	**0.00**	**23.92**	**(0.08)**
760300	F&A Expenditures	5,785.00	5,779.00	0.00	5,778.78	0.00	6.22	0.22
***Total: 76 - F&A and Internal Allocations**		**5,785.00**	**5,779.00**	**0.00**	**5,778.78**	**0.00**	**6.22**	**0.22**
****Total Indirect Cost Expenditures**		**5,785.00**	**5,779.00**	**0.00**	**5,778.78**	**0.00**	**6.22**	**0.22**
*****Total Expenditures**		**28,035.00**	**28,005.00**	**0.00**	**28,004.86**	**0.00**	**30.14**	**0.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,004.86	0.00	(28,004.86)	(28,004.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,004.86**	**0.00**	**(28,004.86)**	**(28,004.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,004.86**	**0.00**	**(28,004.86)**	**(28,004.86)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147434 - Durant 2006 EPSCOR FMGR: Durant, Yvon G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,400.04	0.00	(9,400.04)	(9,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.78	0.00	(14,100.78)	(14,100.78)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(26,499.18)	0.00	0.00	0.00	0.00	(26,499.18)
***Total: 61 - Salaries and Wages**		**50,000.00**	**23,500.82**	**0.00**	**23,500.82**	**0.00**	**26,499.18**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	789.62	0.00	(789.62)	(789.62)
65YF10	Full Fringe Benefit Distr Expe	1,680.00	805.62	0.00	0.00	0.00	1,680.00	805.62
***Total: 65 - Fringe Benefits**		**1,680.00**	**805.62**	**0.00**	**789.62**	**0.00**	**890.38**	**16.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**(16.00)**	**(16.00)**
7112	Research Supplies	35,000.00	29,594.68	0.00	0.00	0.00	35,000.00	29,594.68
711200	Research Supplies	0.00	0.00	0.00	18,211.14	0.00	(18,211.14)	(18,211.14)
713000	Printing & Copying-General	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,650.46	0.00	(1,650.46)	(1,650.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.08	0.00	(24.08)	(24.08)
Subtotal: Non-Travel Support		**35,000.00**	**29,594.68**	**0.00**	**19,896.18**	**0.00**	**15,103.82**	**9,698.50**
***Total: 71 - Support (Travel & Non-Travel)**		**35,000.00**	**29,594.68**	**0.00**	**19,912.18**	**0.00**	**15,087.82**	**9,682.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,208.50	0.00	(8,208.50)	(8,208.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,698.50**	**0.00**	**(9,698.50)**	**(9,698.50)**
740000	Cap Equipment	119,000.00	116,567.37	0.00	87,750.00	0.00	31,250.00	28,817.37
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	28,817.37	0.00	(28,817.37)	(28,817.37)
***Total: 74 - Capitalizable Plant and Equipment**		**119,000.00**	**116,567.37**	**0.00**	**116,567.37**	**0.00**	**2,432.63**	**0.00**
****Total Direct Cost Expenditures**		**205,680.00**	**170,468.49**	**0.00**	**170,468.49**	**0.00**	**35,211.51**	**0.00**
760300	F&A Expenditures	22,537.00	11,492.67	0.00	11,492.67	0.00	11,044.33	0.00
***Total: 76 - F&A and Internal Allocations**		**22,537.00**	**11,492.67**	**0.00**	**11,492.67**	**0.00**	**11,044.33**	**0.00**
****Total Indirect Cost Expenditures**		**22,537.00**	**11,492.67**	**0.00**	**11,492.67**	**0.00**	**11,044.33**	**0.00**

Grant 147391 - EPSCOR 2006
Fund 147434 - Durant 2006 EPSCOR

Status: Closing - BSC/Dept Review
FMGR: Durant, Yvon G

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**228,217.00**	**181,961.16**	**0.00**	**181,961.16**	**0.00**	**46,255.84**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,961.16	0.00	(181,961.16)	(181,961.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,961.16**	**0.00**	**(181,961.16)**	**(181,961.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,961.16**	**0.00**	**(181,961.16)**	**(181,961.16)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147435 - NHIRC NSF Fund: Newport FMGR: Venkatachalam, A R

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 2/12/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCNS
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,404.52	0.00	(16,404.52)	(16,404.52)
615NZ0	PAT Unallocated Budget (Bud Only)	16,365.00	16,365.00	0.00	0.00	0.00	16,365.00	16,365.00
***Total: 61 - Salaries and Wages**		**16,365.00**	**16,365.00**	**0.00**	**16,404.52**	**0.00**	**(39.52)**	**(39.52)**
65YF10	Full Fringe Benefit Distr Expe	6,733.00	6,733.00	0.00	6,695.65	0.00	37.35	37.35
***Total: 65 - Fringe Benefits**		**6,733.00**	**6,733.00**	**0.00**	**6,695.65**	**0.00**	**37.35**	**37.35**
****Total Direct Cost Expenditures**		**23,098.00**	**23,098.00**	**0.00**	**23,100.17**	**0.00**	**(2.17)**	**(2.17)**
760300	F&A Expenditures	6,005.00	6,005.00	0.00	6,006.00	0.00	(1.00)	(1.00)
***Total: 76 - F&A and Internal Allocations**		**6,005.00**	**6,005.00**	**0.00**	**6,006.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Indirect Cost Expenditures**		**6,005.00**	**6,005.00**	**0.00**	**6,006.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**29,103.00**	**29,103.00**	**0.00**	**29,106.17**	**0.00**	**(3.17)**	**(3.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,106.17	0.00	(29,106.17)	(29,106.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,106.17**	**0.00**	**(29,106.17)**	**(29,106.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,106.17**	**0.00**	**(29,106.17)**	**(29,106.17)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147452 - NHIRC NSF Fund Itaconix FMGR: Durant, Yvon G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 5/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	630.62	0.00	(630.62)	(630.62)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,270.12	0.00	(17,270.12)	(17,270.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,569.00	17,569.00	0.00	0.00	0.00	17,569.00	17,569.00
***Total: 61 - Salaries and Wages**		**17,569.00**	**17,569.00**	**0.00**	**17,900.74**	**0.00**	**(331.74)**	**(331.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.97	0.00	(52.97)	(52.97)
65YF10	Full Fringe Benefit Distr Expe	7,431.00	7,431.00	0.00	7,046.30	0.00	384.70	384.70
***Total: 65 - Fringe Benefits**		**7,431.00**	**7,431.00**	**0.00**	**7,099.27**	**0.00**	**331.73**	**331.73**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,499.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,499.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,499.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**31,500.00**	**31,500.00**	**0.00**	**31,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,499.99	0.00	(31,499.99)	(31,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,499.99**	**0.00**	**(31,499.99)**	**(31,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,499.99**	**0.00**	**(31,499.99)**	**(31,499.99)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147453 - NHIRC NSF Fund RAST FMGR: Daniel, Jo Sias

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 5/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,908.75	0.00	(9,908.75)	(9,908.75)
61SNSH	Student Labor	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
61SNWS	College Work Study	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**10,282.55**	**0.00**	**(3,282.55)**	**(3,282.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	832.33	0.00	(832.33)	(832.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**832.33**	**0.00**	**(832.33)**	**(832.33)**
711200	Research Supplies	0.00	0.00	0.00	4,206.12	0.00	(4,206.12)	(4,206.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,321.00	8,321.00	0.00	0.00	0.00	8,321.00	8,321.00
Subtotal: Non-Travel Support		**8,321.00**	**8,321.00**	**0.00**	**4,206.12**	**0.00**	**4,114.88**	**4,114.88**
***Total: 71 - Support (Travel & Non-Travel)**		**8,321.00**	**8,321.00**	**0.00**	**4,206.12**	**0.00**	**4,114.88**	**4,114.88**
****Total Direct Cost Expenditures**		**15,321.00**	**15,321.00**	**0.00**	**15,321.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,983.00	3,983.00	0.00	3,983.44	0.00	(0.44)	(0.44)
***Total: 76 - F&A and Internal Allocations**		**3,983.00**	**3,983.00**	**0.00**	**3,983.44**	**0.00**	**(0.44)**	**(0.44)**
****Total Indirect Cost Expenditures**		**3,983.00**	**3,983.00**	**0.00**	**3,983.44**	**0.00**	**(0.44)**	**(0.44)**
*****Total Expenditures**		**19,304.00**	**19,304.00**	**0.00**	**19,304.44**	**0.00**	**(0.44)**	**(0.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,304.44	0.00	(19,304.44)	(19,304.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,304.44**	**0.00**	**(19,304.44)**	**(19,304.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,304.44**	**0.00**	**(19,304.44)**	**(19,304.44)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147454 - NHIRC:Kensington FMGR: Durant, Jennifer Ann

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,911.73	0.00	(12,911.73)	(12,911.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,823.00	12,823.00	0.00	0.00	0.00	12,823.00	12,823.00
***Total: 61 - Salaries and Wages**		**12,823.00**	**12,823.00**	**0.00**	**12,911.73**	**0.00**	**(88.73)**	**(88.73)**
65YF10	Full Fringe Benefit Distr Expe	5,424.00	5,424.00	0.00	5,335.29	0.00	88.71	88.71
***Total: 65 - Fringe Benefits**		**5,424.00**	**5,424.00**	**0.00**	**5,335.29**	**0.00**	**88.71**	**88.71**
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
711200	Research Supplies	0.00	0.00	0.00	1,753.00	0.00	(1,753.00)	(1,753.00)
Subtotal: Non-Travel Support		**1,753.00**	**1,753.00**	**0.00**	**1,753.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,753.00**	**1,753.00**	**0.00**	**1,753.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	5,200.00	5,200.00	0.00	5,200.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**5,200.00**	**0.00**	**5,200.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**25,200.00**	**25,200.00**	**0.00**	**25,200.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,200.05	0.00	(25,200.05)	(25,200.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,200.05**	**0.00**	**(25,200.05)**	**(25,200.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,200.05**	**0.00**	**(25,200.05)**	**(25,200.05)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147464 - NHIRC:NSF Fund:Celdara FMGR: Nisbet, Jane A

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 6/23/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,672.00	0.00	0.00	0.00	0.00	2,672.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,179.00	0.00	0.00	0.00	0.00	26,179.00	0.00
***Total: 61 - Salaries and Wages**		**28,851.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,851.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	13,730.00	0.00	0.00	0.00	0.00	13,730.00	0.00
***Total: 65 - Fringe Benefits**		**13,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,730.00**	**0.00**
730001	Subcontracts 01	0.00	57,483.00	0.00	0.00	0.00	0.00	57,483.00
730002	Subcontracts 02	0.00	0.00	0.00	20,220.12	0.00	(20,220.12)	(20,220.12)
730005	Subcontracts 05	0.00	0.00	0.00	37,262.88	0.00	(37,262.88)	(37,262.88)
***Total: 73 - Subcontracts**		**0.00**	**57,483.00**	**0.00**	**57,483.00**	**0.00**	**(57,483.00)**	**0.00**
****Total Direct Cost Expenditures**		**42,581.00**	**57,483.00**	**0.00**	**57,483.00**	**0.00**	**(14,902.00)**	**0.00**
760300	F&A Expenditures	14,902.00	6,500.00	0.00	6,500.00	0.00	8,402.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,902.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**8,402.00**	**0.00**
****Total Indirect Cost Expenditures**		**14,902.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**8,402.00**	**0.00**
*****Total Expenditures**		**57,483.00**	**63,983.00**	**0.00**	**63,983.00**	**0.00**	**(6,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,983.00	0.00	(63,983.00)	(63,983.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,983.00**	**0.00**	**(63,983.00)**	**(63,983.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,983.00**	**0.00**	**(63,983.00)**	**(63,983.00)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147479 - NHIRC: NSF Fund: Itaconix FMGR: Durant, Yvon G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,301.91	0.00	(12,301.91)	(12,301.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,889.29	0.00	(3,889.29)	(3,889.29)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,178.49	0.00	(5,178.49)	(5,178.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,571.76	0.00	(10,571.76)	(10,571.76)
615NZ0	PAT Unallocated Budget (Bud Only)	24,903.00	24,903.00	0.00	0.00	0.00	24,903.00	24,903.00
***Total: 61 - Salaries and Wages**		**24,903.00**	**24,903.00**	**0.00**	**31,941.45**	**0.00**	**(7,038.45)**	**(7,038.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,452.03	0.00	(1,452.03)	(1,452.03)
65YF10	Full Fringe Benefit Distr Expe	10,596.00	10,596.00	0.00	1,641.29	0.00	8,954.71	8,954.71
***Total: 65 - Fringe Benefits**		**10,596.00**	**10,596.00**	**0.00**	**3,093.32**	**0.00**	**7,502.68**	**7,502.68**
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200	Research Supplies	0.00	0.00	0.00	1,192.25	0.00	(1,192.25)	(1,192.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,273.00	0.00	(1,273.00)	(1,273.00)
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**0.00**	**2,465.25**	**0.00**	**(464.25)**	**(464.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,001.00**	**2,001.00**	**0.00**	**2,465.25**	**0.00**	**(464.25)**	**(464.25)**
****Total Direct Cost Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**37,500.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	9,750.00	9,750.00	0.00	9,749.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**9,750.00**	**9,750.00**	**0.00**	**9,749.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**9,750.00**	**9,750.00**	**0.00**	**9,749.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**47,250.00**	**47,250.00**	**0.00**	**47,250.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,250.00	0.00	(47,250.00)	(47,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,250.00**	**0.00**	**(47,250.00)**	**(47,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,250.00**	**0.00**	**(47,250.00)**	**(47,250.00)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147481 - NHIRC NSF Fund: Velcro FMGR: Miller, Glen P

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	(19,191.71)	(19,191.71)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,908.00	21,908.00	0.00	0.00	0.00	21,908.00	21,908.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	974.02	0.00	(974.02)	(974.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.03	0.00	(8,150.03)	(8,150.03)
***Total: 61 - Salaries and Wages**		**21,908.00**	**21,908.00**	**0.00**	**28,315.76**	**0.00**	**(6,407.76)**	**(6,407.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,693.04	0.00	(1,693.04)	(1,693.04)
65YF10	Full Fringe Benefit Distr Expe	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
***Total: 65 - Fringe Benefits**		**9,245.00**	**9,245.00**	**0.00**	**1,693.04**	**0.00**	**7,551.96**	**7,551.96**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	155.90	0.00	(155.90)	(155.90)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**155.90**	**0.00**	**1,344.10**	**1,344.10**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**155.90**	**0.00**	**1,344.10**	**1,344.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,135.00**	**0.00**	**(3,135.00)**	**(3,135.00)**
****Total Direct Cost Expenditures**		**32,653.00**	**32,653.00**	**0.00**	**33,299.70**	**0.00**	**(646.70)**	**(646.70)**
760300	F&A Expenditures	8,489.00	8,489.00	0.00	7,842.92	0.00	646.08	646.08
***Total: 76 - F&A and Internal Allocations**		**8,489.00**	**8,489.00**	**0.00**	**7,842.92**	**0.00**	**646.08**	**646.08**
****Total Indirect Cost Expenditures**		**8,489.00**	**8,489.00**	**0.00**	**7,842.92**	**0.00**	**646.08**	**646.08**
*****Total Expenditures**		**41,142.00**	**41,142.00**	**0.00**	**41,142.62**	**0.00**	**(0.62)**	**(0.62)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,142.62	0.00	(41,142.62)	(41,142.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,142.62**	**0.00**	**(41,142.62)**	**(41,142.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,142.62**	**0.00**	**(41,142.62)**	**(41,142.62)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147483 - NHIRC NSF: Albany FMGR: Tsukrov, Igor I

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,059.56	0.00	(6,059.56)	(6,059.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,963.72	0.00	(3,963.72)	(3,963.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.95	0.00	(14,299.95)	(14,299.95)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,323.00**	**0.00**	**24,323.23**	**0.00**	**(24,323.23)**	**(0.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	816.78	0.00	(816.78)	(816.78)
65YF10	Full Fringe Benefit Distr Expe	0.00	817.00	0.00	0.00	0.00	0.00	817.00
***Total: 65 - Fringe Benefits**		**0.00**	**817.00**	**0.00**	**816.78**	**0.00**	**(816.78)**	**0.22**
7112	Research Supplies	0.00	482.00	0.00	0.00	0.00	0.00	482.00
711200	Research Supplies	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
Subtotal: Non-Travel Support		**0.00**	**482.00**	**0.00**	**482.00**	**0.00**	**(482.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**482.00**	**0.00**	**482.00**	**0.00**	**(482.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,622.00**	**0.00**	**25,622.01**	**0.00**	**(25,622.01)**	**(0.01)**
760300	F&A Expenditures	0.00	6,662.00	0.00	6,661.79	0.00	(6,661.79)	0.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,662.00**	**0.00**	**6,661.79**	**0.00**	**(6,661.79)**	**0.21**
****Total Indirect Cost Expenditures**		**0.00**	**6,662.00**	**0.00**	**6,661.79**	**0.00**	**(6,661.79)**	**0.21**
*****Total Expenditures**		**0.00**	**32,284.00**	**0.00**	**32,283.80**	**0.00**	**(32,283.80)**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,283.80	0.00	(32,283.80)	(32,283.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,283.80**	**0.00**	**(32,283.80)**	**(32,283.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,283.80**	**0.00**	**(32,283.80)**	**(32,283.80)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147483 - NHIRC NSF: Albany FMGR: Tsukrov, Igor I

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00
***Total: 61 - Salaries and Wages**		**24,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,323.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	817.00	0.00	0.00	0.00	0.00	817.00	0.00
***Total: 65 - Fringe Benefits**		**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**817.00**	**0.00**
7112	Research Supplies	482.00	0.00	0.00	0.00	0.00	482.00	0.00
Subtotal: Non-Travel Support		**482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.00**	**0.00**
****Total Direct Cost Expenditures**		**25,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,622.00**	**0.00**
760300	F&A Expenditures	6,662.00	0.00	0.00	0.00	0.00	6,662.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,662.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,662.00**	**0.00**
*****Total Expenditures**		**32,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,284.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147484 - NHIRC NSF: AREC FMGR: Krzanowski, James E

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,987.71	0.00	(7,987.71)	(7,987.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,084.00	7,084.00	0.00	0.00	0.00	7,084.00	7,084.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,528.00	0.00	(2,528.00)	(2,528.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,516.00	4,516.00	0.00	0.00	0.00	4,516.00	4,516.00
***Total: 61 - Salaries and Wages**		**11,600.00**	**11,600.00**	**0.00**	**10,515.71**	**0.00**	**1,084.29**	**1,084.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	659.23	0.00	(659.23)	(659.23)
65YF10	Full Fringe Benefit Distr Expe	595.00	595.00	0.00	0.00	0.00	595.00	595.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
***Total: 65 - Fringe Benefits**		**595.00**	**595.00**	**0.00**	**871.57**	**0.00**	**(276.57)**	**(276.57)**
710	Travel	767.00	767.00	0.00	0.00	0.00	767.00	767.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710100	Out-of-State Travel	0.00	0.00	0.00	717.00	0.00	(717.00)	(717.00)
Subtotal: Travel		**767.00**	**767.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**
716000	Maintenance & Repairs-General	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**924.00**	**0.00**	**(924.00)**	**(924.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**767.00**	**767.00**	**0.00**	**1,691.00**	**0.00**	**(924.00)**	**(924.00)**
740000	Cap Equipment	8,754.00	5,331.00	0.00	5,183.99	0.00	3,570.01	147.01
***Total: 74 - Capitalizable Plant and Equipment**		**8,754.00**	**5,331.00**	**0.00**	**5,183.99**	**0.00**	**3,570.01**	**147.01**
****Total Direct Cost Expenditures**		**21,716.00**	**18,293.00**	**0.00**	**18,262.27**	**0.00**	**3,453.73**	**30.73**
760300	F&A Expenditures	3,370.00	3,370.00	0.00	3,400.37	0.00	(30.37)	(30.37)
***Total: 76 - F&A and Internal Allocations**		**3,370.00**	**3,370.00**	**0.00**	**3,400.37**	**0.00**	**(30.37)**	**(30.37)**
****Total Indirect Cost Expenditures**		**3,370.00**	**3,370.00**	**0.00**	**3,400.37**	**0.00**	**(30.37)**	**(30.37)**
*****Total Expenditures**		**25,086.00**	**21,663.00**	**0.00**	**21,662.64**	**0.00**	**3,423.36**	**0.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,662.64	0.00	(21,662.64)	(21,662.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,662.64**	**0.00**	**(21,662.64)**	**(21,662.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,662.64**	**0.00**	**(21,662.64)**	**(21,662.64)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147497 - EPSCOR 2006 FMGR: Gittell, Ross J

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,080.57	0.00	(57,080.57)	(57,080.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,308.00	45,308.00	0.00	0.00	0.00	45,308.00	45,308.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,797.15	0.00	(2,797.15)	(2,797.15)
***Total: 61 - Salaries and Wages**		**65,808.00**	**65,808.00**	**0.00**	**77,627.72**	**0.00**	**(11,819.72)**	**(11,819.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,113.91	0.00	(5,113.91)	(5,113.91)
65YF10	Full Fringe Benefit Distr Expe	4,220.00	4,220.00	0.00	0.00	0.00	4,220.00	4,220.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	462.42	0.00	(462.42)	(462.42)
***Total: 65 - Fringe Benefits**		**4,220.00**	**4,220.00**	**0.00**	**5,576.33**	**0.00**	**(1,356.33)**	**(1,356.33)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**183.00**	**0.00**	**2,317.00**	**2,317.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,826.95	0.00	(1,826.95)	(1,826.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**5,576.95**	**0.00**	**(76.95)**	**(76.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**5,759.95**	**0.00**	**2,240.05**	**2,240.05**
721100	Assistantships	13,780.00	13,780.00	0.00	0.00	0.00	13,780.00	13,780.00
***Total: 72 - Student and/or Participant Support**		**13,780.00**	**13,780.00**	**0.00**	**0.00**	**0.00**	**13,780.00**	**13,780.00**
****Total Direct Cost Expenditures**		**91,808.00**	**91,808.00**	**0.00**	**88,964.00**	**0.00**	**2,844.00**	**2,844.00**
760300	F&A Expenditures	20,287.00	20,287.00	0.00	23,130.66	0.00	(2,843.66)	(2,843.66)
***Total: 76 - F&A and Internal Allocations**		**20,287.00**	**20,287.00**	**0.00**	**23,130.66**	**0.00**	**(2,843.66)**	**(2,843.66)**
****Total Indirect Cost Expenditures**		**20,287.00**	**20,287.00**	**0.00**	**23,130.66**	**0.00**	**(2,843.66)**	**(2,843.66)**

Grant 147391 - EPSCOR 2006
Fund 147497 - EPSCOR 2006

Status: Closing - BSC/Dept Review
FMGR: Gittell, Ross J

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**112,095.00**	**112,095.00**	**0.00**	**112,094.66**	**0.00**	**0.34**	**0.34**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,094.66	0.00	(112,094.66)	(112,094.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,094.66**	**0.00**	**(112,094.66)**	**(112,094.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,094.66**	**0.00**	**(112,094.66)**	**(112,094.66)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147508 - NHIRC:Dartmought-Hypertherm FMGR: Sedam, Marc C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 1/31/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
730002	Subcontracts 02	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 73 - Subcontracts**		**67,500.00**	**67,500.00**	**0.00**	**67,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**67,500.00**	**67,500.00**	**0.00**	**67,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**74,000.00**	**74,000.00**	**0.00**	**74,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,000.00	0.00	(74,000.00)	(74,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,000.00**	**0.00**	**(74,000.00)**	**(74,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,000.00**	**0.00**	**(74,000.00)**	**(74,000.00)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147510 - NHIRC Presstek Polymer Nano FMGR: Tsavalas, John G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	6,875.60	0.00	(6,875.60)	(6,875.60)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	186.94	0.00	(186.94)	(186.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,543.98	0.00	(31,543.98)	(31,543.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,979.00	36,677.00	0.00	0.00	0.00	17,979.00	36,677.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNSH	Student Labor	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
***Total: 61 - Salaries and Wages**		**17,979.00**	**36,677.00**	**0.00**	**39,069.52**	**0.00**	**(21,090.52)**	**(2,392.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	522.52	0.00	(522.52)	(522.52)
65YF10	Full Fringe Benefit Distr Expe	7,587.00	15,653.00	0.00	13,803.48	0.00	(6,216.48)	1,849.52
***Total: 65 - Fringe Benefits**		**7,587.00**	**15,653.00**	**0.00**	**14,326.00**	**0.00**	**(6,739.00)**	**1,327.00**
7112	Research Supplies	1,434.00	1,434.00	0.00	0.00	0.00	1,434.00	1,434.00
711200	Research Supplies	0.00	0.00	0.00	367.20	0.00	(367.20)	(367.20)
Subtotal: Non-Travel Support		**1,434.00**	**1,434.00**	**0.00**	**367.20**	**0.00**	**1,066.80**	**1,066.80**
***Total: 71 - Support (Travel & Non-Travel)**		**1,434.00**	**1,434.00**	**0.00**	**367.20**	**0.00**	**1,066.80**	**1,066.80**
****Total Direct Cost Expenditures**		**27,000.00**	**53,764.00**	**0.00**	**53,762.72**	**0.00**	**(26,762.72)**	**1.28**
760300	F&A Expenditures	7,020.00	13,977.00	0.00	13,978.27	0.00	(6,958.27)	(1.27)
***Total: 76 - F&A and Internal Allocations**		**7,020.00**	**13,977.00**	**0.00**	**13,978.27**	**0.00**	**(6,958.27)**	**(1.27)**
****Total Indirect Cost Expenditures**		**7,020.00**	**13,977.00**	**0.00**	**13,978.27**	**0.00**	**(6,958.27)**	**(1.27)**
*****Total Expenditures**		**34,020.00**	**67,741.00**	**0.00**	**67,740.99**	**0.00**	**(33,720.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,740.99	0.00	(67,740.99)	(67,740.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,740.99**	**0.00**	**(67,740.99)**	**(67,740.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,740.99**	**0.00**	**(67,740.99)**	**(67,740.99)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147511 - NHIRC Roy Matheson FMGR: LaCourse, John R

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDEEJL - PI John Lacourse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	7,365.00	7,365.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,622.98	0.00	(7,622.98)	(7,622.98)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	310.35	0.00	(310.35)	(310.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total: 61 - Salaries and Wages**		**7,365.00**	**7,365.00**	**0.00**	**16,283.33**	**0.00**	**(8,918.33)**	**(8,918.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.40	0.00	(666.40)	(666.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**666.40**	**0.00**	**(666.40)**	**(666.40)**
7112	Research Supplies	4,167.00	4,167.00	0.00	0.00	0.00	4,167.00	4,167.00
711200	Research Supplies	0.00	0.00	0.00	1,330.45	0.00	(1,330.45)	(1,330.45)
Subtotal: Non-Travel Support		**4,167.00**	**4,167.00**	**0.00**	**1,330.45**	**0.00**	**2,836.55**	**2,836.55**
***Total: 71 - Support (Travel & Non-Travel)**		**4,167.00**	**4,167.00**	**0.00**	**1,330.45**	**0.00**	**2,836.55**	**2,836.55**
721100	Assistantships	8,503.00	8,503.00	0.00	0.00	0.00	8,503.00	8,503.00
***Total: 72 - Student and/or Participant Support**		**8,503.00**	**8,503.00**	**0.00**	**0.00**	**0.00**	**8,503.00**	**8,503.00**
****Total Direct Cost Expenditures**		**20,035.00**	**20,035.00**	**0.00**	**18,280.18**	**0.00**	**1,754.82**	**1,754.82**
760300	F&A Expenditures	2,998.00	2,998.00	0.00	4,752.81	0.00	(1,754.81)	(1,754.81)
***Total: 76 - F&A and Internal Allocations**		**2,998.00**	**2,998.00**	**0.00**	**4,752.81**	**0.00**	**(1,754.81)**	**(1,754.81)**
****Total Indirect Cost Expenditures**		**2,998.00**	**2,998.00**	**0.00**	**4,752.81**	**0.00**	**(1,754.81)**	**(1,754.81)**
*****Total Expenditures**		**23,033.00**	**23,033.00**	**0.00**	**23,032.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,032.99	0.00	(23,032.99)	(23,032.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,032.99**	**0.00**	**(23,032.99)**	**(23,032.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,032.99**	**0.00**	**(23,032.99)**	**(23,032.99)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147512 - NHIRC Itaconix 3 FMGR: Durant, Yvon G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,821.26	0.00	(24,821.26)	(24,821.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,298.00	32,691.00	0.00	0.00	0.00	19,298.00	32,691.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,279.16	0.00	(1,279.16)	(1,279.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,461.50	0.00	(3,461.50)	(3,461.50)
***Total: 61 - Salaries and Wages**		**19,298.00**	**32,691.00**	**0.00**	**30,037.16**	**0.00**	**(10,739.16)**	**2,653.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
65YF10	Full Fringe Benefit Distr Expe	8,202.00	13,854.00	0.00	10,795.72	0.00	(2,593.72)	3,058.28
***Total: 65 - Fringe Benefits**		**8,202.00**	**13,854.00**	**0.00**	**10,886.54**	**0.00**	**(2,684.54)**	**2,967.46**
711200	Research Supplies	0.00	0.00	0.00	1,274.04	0.00	(1,274.04)	(1,274.04)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,274.04**	**0.00**	**(1,274.04)**	**(1,274.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,274.04**	**0.00**	**(1,274.04)**	**(1,274.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,562.50	0.00	(4,562.50)	(4,562.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,435.50**	**0.00**	**(5,435.50)**	**(5,435.50)**
****Total Direct Cost Expenditures**		**27,500.00**	**46,545.00**	**0.00**	**47,633.24**	**0.00**	**(20,133.24)**	**(1,088.24)**
760300	F&A Expenditures	7,150.00	12,102.00	0.00	10,971.41	0.00	(3,821.41)	1,130.59
***Total: 76 - F&A and Internal Allocations**		**7,150.00**	**12,102.00**	**0.00**	**10,971.41**	**0.00**	**(3,821.41)**	**1,130.59**
****Total Indirect Cost Expenditures**		**7,150.00**	**12,102.00**	**0.00**	**10,971.41**	**0.00**	**(3,821.41)**	**1,130.59**
*****Total Expenditures**		**34,650.00**	**58,647.00**	**0.00**	**58,604.65**	**0.00**	**(23,954.65)**	**42.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,604.65	0.00	(58,604.65)	(58,604.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,604.65**	**0.00**	**(58,604.65)**	**(58,604.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,604.65**	**0.00**	**(58,604.65)**	**(58,604.65)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147513 - NHIRC - Ray Tech FMGR: Daniel, Jo Sias

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
760300	F&A Expenditures	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**
*****Total Expenditures**		**12,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,600.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147556 - NH IRC Itaconix 4 FMGR: Durant, Jennifer Ann

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,925.19	0.00	(6,925.19)	(6,925.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,944.00	6,944.00	0.00	0.00	0.00	6,944.00	6,944.00
***Total: 61 - Salaries and Wages**		**6,944.00**	**6,944.00**	**0.00**	**6,925.19**	**0.00**	**18.81**	**18.81**
65YF10	Full Fringe Benefit Distr Expe	3,056.00	3,056.00	0.00	3,074.84	0.00	(18.84)	(18.84)
***Total: 65 - Fringe Benefits**		**3,056.00**	**3,056.00**	**0.00**	**3,074.84**	**0.00**	**(18.84)**	**(18.84)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	2,600.00	2,600.00	0.00	2,600.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**2,600.00**	**2,600.00**	**0.00**	**2,600.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**2,600.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,600.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,600.08	0.00	(12,600.08)	(12,600.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,600.08**	**0.00**	**(12,600.08)**	**(12,600.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,600.08**	**0.00**	**(12,600.08)**	**(12,600.08)**

Grant 147391 - EPSCOR 2006
Fund 147556 - NH IRC Itaconix 4

Status: Closing - BSC/Dept Review
FMGR: Durant, Jennifer Ann

Type: Grant

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147557 - NH IRC: Hitchiner - Farag FMGR: Farag, Ihab H

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	6,500.20	0.00	(6,500.20)	(6,500.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,620.86	0.00	(2,620.86)	(2,620.86)
613NZ0	Grad Unallocated Budget (Bud Only)	17,182.00	17,182.00	0.00	0.00	0.00	17,182.00	17,182.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,372.96	0.00	(8,372.96)	(8,372.96)
61SNWS	College Work Study	0.00	0.00	0.00	3,186.95	0.00	(3,186.95)	(3,186.95)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	5,500.00	0.00	0.00	0.00	1,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**25,182.00**	**29,182.00**	**0.00**	**24,680.97**	**0.00**	**501.03**	**4,501.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.51	0.00	(461.51)	(461.51)
65YF10	Full Fringe Benefit Distr Expe	830.00	1,146.00	0.00	0.00	0.00	830.00	1,146.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**830.00**	**1,146.00**	**0.00**	**789.51**	**0.00**	**40.49**	**356.49**
710100	Out-of-State Travel	0.00	0.00	0.00	1,323.92	0.00	(1,323.92)	(1,323.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,323.92**	**0.00**	**(1,323.92)**	**(1,323.92)**
7112	Research Supplies	13,988.00	14,488.00	0.00	0.00	0.00	13,988.00	14,488.00
711200	Research Supplies	0.00	0.00	0.00	15,357.43	0.00	(15,357.43)	(15,357.43)
713000	Printing & Copying-General	0.00	0.00	0.00	80.89	0.00	(80.89)	(80.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.98	0.00	(20.98)	(20.98)
Subtotal: Non-Travel Support		**13,988.00**	**14,488.00**	**0.00**	**15,459.30**	**0.00**	**(1,471.30)**	**(971.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,988.00**	**14,488.00**	**0.00**	**16,783.22**	**0.00**	**(2,795.22)**	**(2,295.22)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,221.28	0.00	(3,221.28)	(3,221.28)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,221.28**	**0.00**	**(3,221.28)**	**(3,221.28)**
****Total Direct Cost Expenditures**		**40,000.00**	**44,816.00**	**0.00**	**45,474.98**	**0.00**	**(5,474.98)**	**(658.98)**
760300	F&A Expenditures	10,400.00	11,652.16	0.00	10,985.96	0.00	(585.96)	666.20
***Total: 76 - F&A and Internal Allocations**		**10,400.00**	**11,652.16**	**0.00**	**10,985.96**	**0.00**	**(585.96)**	**666.20**
****Total Indirect Cost Expenditures**		**10,400.00**	**11,652.16**	**0.00**	**10,985.96**	**0.00**	**(585.96)**	**666.20**
*****Total Expenditures**		**50,400.00**	**56,468.16**	**0.00**	**56,460.94**	**0.00**	**(6,060.94)**	**7.22**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147557 - NH IRC: Hitchiner - Farag FMGR: Farag, Ihab H

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,460.94	0.00	(56,460.94)	(56,460.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,460.94**	**0.00**	**(56,460.94)**	**(56,460.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,460.94**	**0.00**	**(56,460.94)**	**(56,460.94)**

Grant 147391 - EPSCOR 2006
Fund 147559 - Photoreactor Purchase

Status: Closing - BSC/Dept Review
FMGR: Berda, Erik B

Type: Grant

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	11,039.00	0.00	11,039.00	0.00	(11,039.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**11,039.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11,039.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**0.00**
*****Total Expenditures**	**0.00**	**11,039.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,039.00	0.00	(11,039.00)	(11,039.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**(11,039.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**(11,039.00)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147560 - Compliant Surface Testing FMGR: White, Christopher M

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,041.16	0.00	(5,041.16)	(5,041.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,032.00	0.00	0.00	0.00	0.00	2,032.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,930.84	0.00	(8,930.84)	(8,930.84)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,667.00	0.00	0.00	0.00	0.00	9,667.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,699.00**	**0.00**	**17,972.00**	**0.00**	**(17,972.00)**	**(2,273.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,162.14	0.00	(1,162.14)	(1,162.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**0.00**	**1,240.00**	**0.00**	**1,490.14**	**0.00**	**(1,490.14)**	**(250.14)**
7112	Research Supplies	0.00	2,875.00	0.00	0.00	0.00	0.00	2,875.00
711200	Research Supplies	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
Subtotal: Non-Travel Support		**0.00**	**2,875.00**	**0.00**	**351.86**	**0.00**	**(351.86)**	**2,523.14**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,875.00**	**0.00**	**351.86**	**0.00**	**(351.86)**	**2,523.14**
****Total Direct Cost Expenditures**		**0.00**	**19,814.00**	**0.00**	**19,814.00**	**0.00**	**(19,814.00)**	**(0.00)**
760300	F&A Expenditures	0.00	5,152.16	0.00	5,151.62	0.00	(5,151.62)	0.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,152.16**	**0.00**	**5,151.62**	**0.00**	**(5,151.62)**	**0.54**
****Total Indirect Cost Expenditures**		**0.00**	**5,152.16**	**0.00**	**5,151.62**	**0.00**	**(5,151.62)**	**0.54**
*****Total Expenditures**		**0.00**	**24,966.16**	**0.00**	**24,965.62**	**0.00**	**(24,965.62)**	**0.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,965.62	0.00	(24,965.62)	(24,965.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,965.62**	**0.00**	**(24,965.62)**	**(24,965.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,965.62**	**0.00**	**(24,965.62)**	**(24,965.62)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147564 - EPSCOR STEM Teacher Study FMGR: Graham, Karen J

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,230.00	9,865.00	0.00	0.00	0.00	9,230.00	9,865.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,330.00	0.00	(8,330.00)	(8,330.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,990.11	0.00	(3,990.11)	(3,990.11)
***Total: 61 - Salaries and Wages**		**9,230.00**	**9,865.00**	**0.00**	**12,320.11**	**0.00**	**(3,090.11)**	**(2,455.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	371.07	0.00	(371.07)	(371.07)
65YF10	Full Fringe Benefit Distr Expe	655.00	655.00	0.00	0.00	0.00	655.00	655.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	597.59	0.00	(597.59)	(597.59)
***Total: 65 - Fringe Benefits**		**655.00**	**655.00**	**0.00**	**968.66**	**0.00**	**(313.66)**	**(313.66)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
721100	Assistantships	0.00	1,317.00	0.00	0.00	0.00	0.00	1,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,317.00	0.00	(1,317.00)	(1,317.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,317.00**	**0.00**	**1,317.00**	**0.00**	**(1,317.00)**	**0.00**
****Total Direct Cost Expenditures**		**12,385.00**	**14,337.00**	**0.00**	**14,605.77**	**0.00**	**(2,220.77)**	**(268.77)**
760300	F&A Expenditures	3,220.00	3,220.00	0.00	3,455.06	0.00	(235.06)	(235.06)
***Total: 76 - F&A and Internal Allocations**		**3,220.00**	**3,220.00**	**0.00**	**3,455.06**	**0.00**	**(235.06)**	**(235.06)**
****Total Indirect Cost Expenditures**		**3,220.00**	**3,220.00**	**0.00**	**3,455.06**	**0.00**	**(235.06)**	**(235.06)**
*****Total Expenditures**		**15,605.00**	**17,557.00**	**0.00**	**18,060.83**	**0.00**	**(2,455.83)**	**(503.83)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,060.83	0.00	(18,060.83)	(18,060.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,060.83**	**0.00**	**(18,060.83)**	**(18,060.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,060.83**	**0.00**	**(18,060.83)**	**(18,060.83)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147566 - NHIRC: Conductive Compounds FMGR: Teng, Xiaowei

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,240.00	9,240.00	0.00	0.00	0.00	9,240.00	9,240.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,917.35	0.00	(2,917.35)	(2,917.35)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	8,000.00	0.00	0.00	0.00	4,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**13,240.00**	**17,240.00**	**0.00**	**6,917.35**	**0.00**	**6,322.65**	**10,322.65**
65YF10	Full Fringe Benefit Distr Expe	693.00	1,009.00	0.00	0.00	0.00	693.00	1,009.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**693.00**	**1,009.00**	**0.00**	**328.00**	**0.00**	**365.00**	**681.00**
710100	Out-of-State Travel	0.00	0.00	0.00	1,984.70	0.00	(1,984.70)	(1,984.70)
710300	Conference Registration Fees	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,577.20**	**0.00**	**(2,577.20)**	**(2,577.20)**
7112	Research Supplies	3,567.00	4,067.00	0.00	0.00	0.00	3,567.00	4,067.00
711200	Research Supplies	0.00	0.00	0.00	13,711.76	0.00	(13,711.76)	(13,711.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,273.75	0.00	(1,273.75)	(1,273.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**6,067.00**	**6,567.00**	**0.00**	**14,985.51**	**0.00**	**(8,918.51)**	**(8,418.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,067.00**	**6,567.00**	**0.00**	**17,562.71**	**0.00**	**(11,495.71)**	**(10,995.71)**
****Total Direct Cost Expenditures**		**20,000.00**	**24,816.00**	**0.00**	**24,808.06**	**0.00**	**(4,808.06)**	**7.94**
760300	F&A Expenditures	5,200.00	6,452.16	0.00	6,450.11	0.00	(1,250.11)	2.05
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**6,452.16**	**0.00**	**6,450.11**	**0.00**	**(1,250.11)**	**2.05**
****Total Indirect Cost Expenditures**		**5,200.00**	**6,452.16**	**0.00**	**6,450.11**	**0.00**	**(1,250.11)**	**2.05**
*****Total Expenditures**		**25,200.00**	**31,268.16**	**0.00**	**31,258.17**	**0.00**	**(6,058.17)**	**9.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,258.17	0.00	(31,258.17)	(31,258.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,258.17**	**0.00**	**(31,258.17)**	**(31,258.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,258.17**	**0.00**	**(31,258.17)**	**(31,258.17)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147572 - Inclusive Excellence Stem 2011 FMGR: Mitchell, Wanda S

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UADIVR - Diversity Initiatives

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	447.70	0.00	0.00	0.00	1,000.00	447.70
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	947.70	0.00	(947.70)	(947.70)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**947.70**	**0.00**	**947.70**	**0.00**	**552.30**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	73.09	0.00	(73.09)	(73.09)
65YF10	Full Fringe Benefit Distr Expe	480.00	73.09	0.00	0.00	0.00	480.00	73.09
***Total: 65 - Fringe Benefits**		**480.00**	**73.09**	**0.00**	**73.09**	**0.00**	**406.91**	**0.00**
710	Travel	2,000.00	597.61	0.00	0.00	0.00	2,000.00	597.61
710400	Student or Non-Emp Travel	0.00	0.00	0.00	597.61	0.00	(597.61)	(597.61)
Subtotal: Travel		**2,000.00**	**597.61**	**0.00**	**597.61**	**0.00**	**1,402.39**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	778.84	0.00	(778.84)	(778.84)
7112	Research Supplies	3,000.00	(766.21)	0.00	0.00	0.00	3,000.00	(766.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,034.45	0.00	(1,034.45)	(1,034.45)
Subtotal: Non-Travel Support		**11,500.00**	**7,733.79**	**0.00**	**7,733.79**	**0.00**	**3,766.21**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,500.00**	**8,331.40**	**0.00**	**8,331.40**	**0.00**	**5,168.60**	**(0.00)**
722200	Participant Support	5,625.00	2,004.05	0.00	2,004.05	0.00	3,620.95	0.00
***Total: 72 - Student and/or Participant Support**		**5,625.00**	**2,004.05**	**0.00**	**2,004.05**	**0.00**	**3,620.95**	**0.00**
****Total Direct Cost Expenditures**		**21,105.00**	**11,356.24**	**0.00**	**11,356.24**	**0.00**	**9,748.76**	**(0.00)**
760300	F&A Expenditures	4,025.00	2,952.63	0.00	2,952.63	0.00	1,072.37	0.00
***Total: 76 - F&A and Internal Allocations**		**4,025.00**	**2,952.63**	**0.00**	**2,952.63**	**0.00**	**1,072.37**	**0.00**
****Total Indirect Cost Expenditures**		**4,025.00**	**2,952.63**	**0.00**	**2,952.63**	**0.00**	**1,072.37**	**0.00**
*****Total Expenditures**		**25,130.00**	**14,308.87**	**0.00**	**14,308.87**	**0.00**	**10,821.13**	**(0.00)**

Grant 147391 - EPSCOR 2006
Fund 147572 - Inclusive Excellence Stem 2011

Status: Closing - BSC/Dept Review
FMGR: Mitchell, Wanda S

Type: Grant

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UADIVR - Diversity Initiatives

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,308.87	0.00	(14,308.87)	(14,308.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,308.87**	**0.00**	**(14,308.87)**	**(14,308.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,308.87**	**0.00**	**(14,308.87)**	**(14,308.87)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147577 - NHIRC: NHICC FMGR: Miller, Glen P

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	20,417.00	20,417.00	0.00	11,494.26	0.00	8,922.74	8,922.74
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,492.32	0.00	(8,492.32)	(8,492.32)
615F10	PAT	0.00	0.00	0.00	4,220.68	0.00	(4,220.68)	(4,220.68)
***Total: 61 - Salaries and Wages**		**20,417.00**	**20,417.00**	**0.00**	**24,207.26**	**0.00**	**(3,790.26)**	**(3,790.26)**
65YF10	Full Fringe Benefit Distr Expe	5,921.00	5,921.00	0.00	5,651.86	0.00	269.14	269.14
***Total: 65 - Fringe Benefits**		**5,921.00**	**5,921.00**	**0.00**	**5,651.86**	**0.00**	**269.14**	**269.14**
7112	Research Supplies	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
711200	Research Supplies	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
Subtotal: Non-Travel Support		**3,662.00**	**3,662.00**	**0.00**	**140.90**	**0.00**	**3,521.10**	**3,521.10**
***Total: 71 - Support (Travel & Non-Travel)**		**3,662.00**	**3,662.00**	**0.00**	**140.90**	**0.00**	**3,521.10**	**3,521.10**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	7,800.00	7,800.00	0.00	7,800.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,800.00**	**7,800.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,800.00**	**7,800.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**37,800.00**	**37,800.00**	**0.00**	**37,800.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,800.02	0.00	(37,800.02)	(37,800.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,800.02**	**0.00**	**(37,800.02)**	**(37,800.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,800.02**	**0.00**	**(37,800.02)**	**(37,800.02)**

Grant 147391 - EPSCOR 2006 Status: Closing - BSC/Dept Review Type: Grant
Fund 147580 - Water Interaction with Polymer FMGR: Tsavalas, John G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.01	0.00	(9,667.01)	(9,667.01)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,767.00**	**0.00**	**9,667.01**	**0.00**	**(9,667.01)**	**99.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	817.23	0.00	(817.23)	(817.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	771.59	0.00	0.00	0.00	0.00	771.59
***Total: 65 - Fringe Benefits**		**0.00**	**771.59**	**0.00**	**817.23**	**0.00**	**(817.23)**	**(45.64)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,538.59**	**0.00**	**10,484.24**	**0.00**	**(10,484.24)**	**54.35**
760300	F&A Expenditures	0.00	2,740.04	0.00	2,725.89	0.00	(2,725.89)	14.15
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,740.04**	**0.00**	**2,725.89**	**0.00**	**(2,725.89)**	**14.15**
****Total Indirect Cost Expenditures**		**0.00**	**2,740.04**	**0.00**	**2,725.89**	**0.00**	**(2,725.89)**	**14.15**
*****Total Expenditures**		**0.00**	**13,278.63**	**0.00**	**13,210.13**	**0.00**	**(13,210.13)**	**68.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,210.13	0.00	(13,210.13)	(13,210.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,210.13**	**0.00**	**(13,210.13)**	**(13,210.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,210.13**	**0.00**	**(13,210.13)**	**(13,210.13)**

Grant 147393 - Stress Based Failure Criterion
Fund 147393 - Stress Based Failure Criterion

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0654124	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,477.81	0.00	(28,477.81)	(28,477.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,962.00	30,962.00	0.00	0.00	0.00	30,962.00	30,962.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,936.99	0.00	(9,936.99)	(9,936.99)
611Q90	Post Doc	0.00	0.00	0.00	18,562.79	0.00	(18,562.79)	(18,562.79)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	49,850.27	0.00	(49,850.27)	(49,850.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,094.95	0.00	(42,094.95)	(42,094.95)
613NZ0	Grad Unallocated Budget (Bud Only)	125,124.00	125,124.00	0.00	0.00	0.00	125,124.00	125,124.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,227.51	0.00	(7,227.51)	(7,227.51)
61SNWS	College Work Study	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
***Total: 61 - Salaries and Wages**		**156,086.00**	**156,086.00**	**0.00**	**156,442.32**	**0.00**	**(356.32)**	**(356.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,424.71	0.00	(6,424.71)	(6,424.71)
65YF10	Full Fringe Benefit Distr Expe	8,219.00	8,219.00	0.00	5,566.65	0.00	2,652.35	2,652.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,435.05	0.00	(1,435.05)	(1,435.05)
***Total: 65 - Fringe Benefits**		**8,219.00**	**8,219.00**	**0.00**	**13,426.41**	**0.00**	**(5,207.41)**	**(5,207.41)**
710	Travel	22,310.00	22,310.00	0.00	0.00	0.00	22,310.00	22,310.00
710000	In-State Travel	0.00	0.00	0.00	281.85	0.00	(281.85)	(281.85)
710100	Out-of-State Travel	0.00	0.00	0.00	9,985.93	0.00	(9,985.93)	(9,985.93)
710200	Foreign Travel	0.00	0.00	0.00	1,362.35	0.00	(1,362.35)	(1,362.35)
710300	Conference Registration Fees	0.00	0.00	0.00	5,268.33	0.00	(5,268.33)	(5,268.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,998.87	0.00	(4,998.87)	(4,998.87)
Subtotal: Travel		**22,310.00**	**22,310.00**	**0.00**	**21,897.33**	**0.00**	**412.67**	**412.67**
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
711200	Research Supplies	0.00	0.00	0.00	5,672.68	0.00	(5,672.68)	(5,672.68)
713000	Printing & Copying-General	0.00	0.00	0.00	543.03	0.00	(543.03)	(543.03)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,302.50	0.00	(1,302.50)	(1,302.50)
Subtotal: Non-Travel Support		**6,600.00**	**6,600.00**	**0.00**	**7,611.42**	**0.00**	**(1,011.42)**	**(1,011.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,910.00**	**28,910.00**	**0.00**	**29,508.75**	**0.00**	**(598.75)**	**(598.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
721100	Assistantships	44,151.00	44,151.00	0.00	0.00	0.00	44,151.00	44,151.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,736.25	0.00	(17,736.25)	(17,736.25)

Grant 147393 - Stress Based Failure Criterion
Fund 147393 - Stress Based Failure Criterion

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0654124	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011	

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**44,151.00**	**44,151.00**	**0.00**	**22,852.25**	**0.00**	**21,298.75**	**21,298.75**
740000	Cap Equipment	35,540.00	35,540.00	0.00	21,543.00	0.00	13,997.00	13,997.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	26,360.56	0.00	(26,360.56)	(26,360.56)
***Total: 74 - Capitalizable Plant and Equipment**		**35,540.00**	**35,540.00**	**0.00**	**47,903.56**	**0.00**	**(12,363.56)**	**(12,363.56)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**
****Total Direct Cost Expenditures**		**272,906.00**	**272,906.00**	**0.00**	**270,133.14**	**0.00**	**2,772.86**	**2,772.86**
760300	F&A Expenditures	86,947.00	86,947.00	0.00	89,719.86	0.00	(2,772.86)	(2,772.86)
***Total: 76 - F&A and Internal Allocations**		**86,947.00**	**86,947.00**	**0.00**	**89,719.86**	**0.00**	**(2,772.86)**	**(2,772.86)**
****Total Indirect Cost Expenditures**		**86,947.00**	**86,947.00**	**0.00**	**89,719.86**	**0.00**	**(2,772.86)**	**(2,772.86)**
*****Total Expenditures**		**359,853.00**	**359,853.00**	**0.00**	**359,853.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	359,853.00	0.00	(359,853.00)	(359,853.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**359,853.00**	**0.00**	**(359,853.00)**	**(359,853.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**359,853.00**	**0.00**	**(359,853.00)**	**(359,853.00)**

Grant 147393 - Stress Based Failure Criterion
Fund 147419 - Stress Based Failure REU

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0654124 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722220	Participant Sup-Post Doctoral	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**7,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,250.00	0.00	(7,250.00)	(7,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,250.00**	**0.00**	**(7,250.00)**	**(7,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,250.00**	**0.00**	**(7,250.00)**	**(7,250.00)**

Grant 147393 - Stress Based Failure Criterion
Fund 147468 - Stress Based Failure REU

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0654124	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011	

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	14,399.99	0.00	(14,399.99)	(14,399.99)
***Total: 72 - Student and/or Participant Support**		**14,400.00**	**14,400.00**	**0.00**	**14,399.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**14,399.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,999.99	0.00	(17,999.99)	(17,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,999.99**	**0.00**	**(17,999.99)**	**(17,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,999.99**	**0.00**	**(17,999.99)**	**(17,999.99)**

Grant 147394 - Energy & Envirnmnt Workshp REU
Fund 147394 - Energy and Environment Workshp

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI: Mathur, Virendra K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET0743997 CFDA #: 47.041
Resp Org: UDKE00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**348.00**	**0.00**	**(348.00)**	**(348.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,260.88	0.00	(3,260.88)	(3,260.88)
710200	Foreign Travel	4,712.00	4,712.00	0.00	3,772.33	0.00	939.67	939.67
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**10,924.00**	**10,924.00**	**0.00**	**7,033.21**	**0.00**	**3,890.79**	**3,890.79**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	36.99	0.00	(36.99)	(36.99)
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	517.01	0.00	(517.01)	(517.01)
713000	Printing & Copying-General	0.00	0.00	0.00	471.29	0.00	(471.29)	(471.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**1,025.29**	**0.00**	**74.71**	**74.71**
***Total: 71 - Support (Travel & Non-Travel)**		**12,024.00**	**12,024.00**	**0.00**	**8,058.50**	**0.00**	**3,965.50**	**3,965.50**
722200	Participant Support	63,004.00	63,004.00	0.00	49,733.95	0.00	13,270.05	13,270.05
***Total: 72 - Student and/or Participant Support**		**63,004.00**	**63,004.00**	**0.00**	**49,733.95**	**0.00**	**13,270.05**	**13,270.05**
****Total Direct Cost Expenditures**		**75,028.00**	**75,028.00**	**0.00**	**58,140.45**	**0.00**	**16,887.55**	**16,887.55**
760300	F&A Expenditures	3,126.00	3,126.00	0.00	2,185.69	0.00	940.31	940.31
***Total: 76 - F&A and Internal Allocations**		**3,126.00**	**3,126.00**	**0.00**	**2,185.69**	**0.00**	**940.31**	**940.31**
****Total Indirect Cost Expenditures**		**3,126.00**	**3,126.00**	**0.00**	**2,185.69**	**0.00**	**940.31**	**940.31**
*****Total Expenditures**		**78,154.00**	**78,154.00**	**0.00**	**60,326.14**	**0.00**	**17,827.86**	**17,827.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,326.14	0.00	(60,326.14)	(60,326.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,326.14**	**0.00**	**(60,326.14)**	**(60,326.14)**

Grant 147394 - Energy & Envirnmnt Workshp REU
Fund 147394 - Energy and Environment Workshp

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0743997	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,326.14**	**0.00**	**(60,326.14)**	**(60,326.14)**

Grant 147394 - Energy & Envirnmnt Workshp REU
Fund 147407 - Energy and Environment Workshp

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI: Mathur, Virendra K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET0743997 CFDA #: 47.041
Resp Org: UDKE00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 147397 - Snow Chemistry in Denali
Fund 147397 - Snow Chemistry in Denali

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0714004	CFDA #: 47.078
Resp Org:	UZCC00	
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2010	

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,577.00	0.00	(8,577.00)	(8,577.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,955.00	12,955.00	0.00	0.00	0.00	12,955.00	12,955.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,267.03	0.00	(16,267.03)	(16,267.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,610.81	0.00	(7,610.81)	(7,610.81)
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	18,992.00	0.00	0.00	0.00	23,175.00	18,992.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,073.00	907.00	0.00	0.00	0.00	4,073.00	907.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**42,203.00**	**34,854.00**	**0.00**	**34,854.84**	**0.00**	**7,348.16**	**(0.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,316.23	0.00	(1,316.23)	(1,316.23)
65YF10	Full Fringe Benefit Distr Expe	7,860.00	5,035.00	0.00	3,516.56	0.00	4,343.44	1,518.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 65 - Fringe Benefits**		**7,860.00**	**5,035.00**	**0.00**	**5,034.39**	**0.00**	**2,825.61**	**0.61**
710	Travel	4,000.00	13,283.00	0.00	0.00	0.00	4,000.00	13,283.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,188.61	0.00	(6,188.61)	(6,188.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,084.40	0.00	(6,084.40)	(6,084.40)
Subtotal: Travel		**4,000.00**	**13,283.00**	**0.00**	**13,283.01**	**0.00**	**(9,283.01)**	**(0.01)**
7112	Research Supplies	14,198.00	9,040.00	0.00	0.00	0.00	14,198.00	9,040.00
711200	Research Supplies	0.00	0.00	0.00	6,905.29	0.00	(6,905.29)	(6,905.29)
713000	Printing & Copying-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714030	Postage-Express Mail	0.00	0.00	0.00	311.76	0.00	(311.76)	(311.76)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.22	0.00	(215.22)	(215.22)
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**14,198.00**	**9,040.00**	**0.00**	**9,039.77**	**0.00**	**5,158.23**	**0.23**
***Total: 71 - Support (Travel & Non-Travel)**		**18,198.00**	**22,323.00**	**0.00**	**22,322.78**	**0.00**	**(4,124.78)**	**0.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	0.00	6,020.00	0.00	0.00	0.00	0.00	6,020.00
721155	Asstship-Tuition Waiver	0.00	(1,839.00)	0.00	3,371.00	0.00	(3,371.00)	(5,210.00)

Grant 147397 - Snow Chemistry in Denali
Fund 147397 - Snow Chemistry in Denali

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Grant

PI: Wake, Cameron P
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC0714004 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2007 - 08/31/2010

Fund Information
Effective Date: 9/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,181.00**	**0.00**	**4,181.00**	**0.00**	**(4,181.00)**	**0.00**
****Total Direct Cost Expenditures**		**68,261.00**	**66,393.00**	**0.00**	**66,393.01**	**0.00**	**1,867.99**	**(0.01)**
760300	F&A Expenditures	26,128.00	27,996.00	0.00	27,995.44	0.00	(1,867.44)	0.56
***Total: 76 - F&A and Internal Allocations**		**26,128.00**	**27,996.00**	**0.00**	**27,995.44**	**0.00**	**(1,867.44)**	**0.56**
****Total Indirect Cost Expenditures**		**26,128.00**	**27,996.00**	**0.00**	**27,995.44**	**0.00**	**(1,867.44)**	**0.56**
*****Total Expenditures**		**94,389.00**	**94,389.00**	**0.00**	**94,388.45**	**0.00**	**0.55**	**0.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,388.45	0.00	(94,388.45)	(94,388.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,388.45**	**0.00**	**(94,388.45)**	**(94,388.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,388.45**	**0.00**	**(94,388.45)**	**(94,388.45)**

Grant 147400 - GAMBIT
Fund 147400 - GAMBIT

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0632125	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,804.61	0.00	(6,804.61)	(6,804.61)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	182.73	0.00	(182.73)	(182.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,044.16	0.00	(36,044.16)	(36,044.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,774.00	54,774.00	0.00	0.00	0.00	54,774.00	54,774.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total: 61 - Salaries and Wages**		**65,212.00**	**65,212.00**	**0.00**	**43,031.50**	**0.00**	**22,180.50**	**22,180.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	607.06	0.00	(607.06)	(607.06)
65YF10	Full Fringe Benefit Distr Expe	25,164.00	25,164.00	0.00	15,038.12	0.00	10,125.88	10,125.88
***Total: 65 - Fringe Benefits**		**25,164.00**	**25,164.00**	**0.00**	**15,645.18**	**0.00**	**9,518.82**	**9,518.82**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,864.52	0.00	(2,864.52)	(2,864.52)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**2,864.52**	**0.00**	**1,935.48**	**1,935.48**
7112	Research Supplies	7,620.00	7,620.00	0.00	0.00	0.00	7,620.00	7,620.00
711200	Research Supplies	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**7,620.00**	**7,620.00**	**0.00**	**1,579.99**	**0.00**	**6,040.01**	**6,040.01**
***Total: 71 - Support (Travel & Non-Travel)**		**12,420.00**	**12,420.00**	**0.00**	**4,444.51**	**0.00**	**7,975.49**	**7,975.49**
****Total Direct Cost Expenditures**		**102,796.00**	**102,796.00**	**0.00**	**63,121.19**	**0.00**	**39,674.81**	**39,674.81**
760300	F&A Expenditures	46,258.00	46,258.00	0.00	28,404.53	0.00	17,853.47	17,853.47
***Total: 76 - F&A and Internal Allocations**		**46,258.00**	**46,258.00**	**0.00**	**28,404.53**	**0.00**	**17,853.47**	**17,853.47**
****Total Indirect Cost Expenditures**		**46,258.00**	**46,258.00**	**0.00**	**28,404.53**	**0.00**	**17,853.47**	**17,853.47**
*****Total Expenditures**		**149,054.00**	**149,054.00**	**0.00**	**91,525.72**	**0.00**	**57,528.28**	**57,528.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,525.72	0.00	(91,525.72)	(91,525.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,525.72**	**0.00**	**(91,525.72)**	**(91,525.72)**

Grant 147400 - GAMBIT
Fund 147400 - GAMBIT

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0632125	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**91,525.72**	**0.00**	**(91,525.72)**	**(91,525.72)**

Grant 147402 - Performance Based Assessment
Fund 147402 - Performance Based Assessment

Status: Closing - Final Financial Rev
FMGR: Medina, Ricardo A

Type: Grant

PI: Medina, Ricardo A
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0753684 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 08/27/2007 - 06/30/2010

Fund Information
Effective Date: 8/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,333.19	0.00	(13,333.19)	(13,333.19)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,286.69	0.00	(21,286.69)	(21,286.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,403.55	0.00	(1,403.55)	(1,403.55)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	7,500.00	0.00	0.00	0.00	2,000.00	7,500.00
***Total: 61 - Salaries and Wages**		**39,333.00**	**44,833.00**	**0.00**	**43,793.04**	**0.00**	**(4,460.04)**	**1,039.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
65YF10	Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,114.87	0.00	(1,114.87)	(1,114.87)
***Total: 65 - Fringe Benefits**		**2,069.00**	**2,069.00**	**0.00**	**1,600.75**	**0.00**	**468.25**	**468.25**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,363.20	0.00	(1,363.20)	(1,363.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,423.20**	**0.00**	**(1,423.20)**	**(1,423.20)**
7112	Research Supplies	2,548.00	3,225.00	0.00	0.00	0.00	2,548.00	3,225.00
711200	Research Supplies	0.00	0.00	0.00	2,400.20	0.00	(2,400.20)	(2,400.20)
713000	Printing & Copying-General	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
717200	Other Professional Services-General	0.00	0.00	0.00	1,540.50	0.00	(1,540.50)	(1,540.50)
Subtotal: Non-Travel Support		**2,548.00**	**3,225.00**	**0.00**	**4,091.90**	**0.00**	**(1,543.90)**	**(866.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,548.00**	**4,225.00**	**0.00**	**6,515.10**	**0.00**	**(2,967.10)**	**(2,290.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	24,856.00	15,900.00	0.00	0.00	0.00	24,856.00	15,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,276.00	0.00	(13,276.00)	(13,276.00)
***Total: 72 - Student and/or Participant Support**		**24,856.00**	**15,900.00**	**0.00**	**14,766.00**	**0.00**	**10,090.00**	**1,134.00**
****Total Direct Cost Expenditures**		**69,806.00**	**67,027.00**	**0.00**	**66,674.89**	**0.00**	**3,131.11**	**352.11**
760300	F&A Expenditures	20,228.00	23,007.00	0.00	23,359.09	0.00	(3,131.09)	(352.09)

Grant 147402 - Performance Based Assessment
Fund 147402 - Performance Based Assessment

Status: Closing - Final Financial Rev
FMGR: Medina, Ricardo A

Type: Grant

PI:	Medina, Ricardo A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0753684	CFDA #: 47.041
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	08/27/2007 - 06/30/2010	

Fund Information

Effective Date:	8/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**20,228.00**	**23,007.00**	**0.00**	**23,359.09**	**0.00**	**(3,131.09)**	**(352.09)**
****Total Indirect Cost Expenditures**	**20,228.00**	**23,007.00**	**0.00**	**23,359.09**	**0.00**	**(3,131.09)**	**(352.09)**
*****Total Expenditures**	**90,034.00**	**90,034.00**	**0.00**	**90,033.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,033.98	0.00	(90,033.98)	(90,033.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,033.98**	**0.00**	**(90,033.98)**	**(90,033.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90,033.98**	**0.00**	**(90,033.98)**	**(90,033.98)**

Grant 147403 - Viscous Effects in Magnetic
Fund 147403 - Viscous Effects in Magnetic

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Grant

PI: Forbes, Terry G
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0734032 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2011

Fund Information
Effective Date: 11/24/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,245.71	0.00	(39,245.71)	(39,245.71)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	251.91	0.00	(251.91)	(251.91)
611F60	Faculty NTT Research	0.00	16,121.95	0.00	90,712.32	0.00	(90,712.32)	(74,590.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	123,348.00	123,348.00	0.00	0.00	0.00	123,348.00	123,348.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,260.00	0.00	(9,260.00)	(9,260.00)
***Total: 61 - Salaries and Wages**		**123,348.00**	**139,469.95**	**0.00**	**139,469.94**	**0.00**	**(16,121.94)**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,220.69	0.00	(3,220.69)	(3,220.69)
65YF10	Full Fringe Benefit Distr Expe	50,573.00	43,522.29	0.00	39,532.50	0.00	11,040.50	3,989.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	768.94	0.00	(768.94)	(768.94)
***Total: 65 - Fringe Benefits**		**50,573.00**	**43,522.29**	**0.00**	**43,522.13**	**0.00**	**7,050.87**	**0.16**
710	Travel	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
710200	Foreign Travel	11,969.00	10,630.65	0.00	17,376.66	0.00	(5,407.66)	(6,746.01)
710300	Conference Registration Fees	0.00	0.00	0.00	906.99	0.00	(906.99)	(906.99)
Subtotal: Travel		**19,622.00**	**18,283.65**	**0.00**	**18,283.65**	**0.00**	**1,338.35**	**(0.00)**
7112	Research Supplies	9,258.00	9,258.00	0.00	0.00	0.00	9,258.00	9,258.00
711200	Research Supplies	0.00	(7,733.19)	0.00	0.00	0.00	0.00	(7,733.19)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,524.81	0.00	(1,524.81)	(1,524.81)
Subtotal: Non-Travel Support		**9,258.00**	**1,524.81**	**0.00**	**1,524.81**	**0.00**	**7,733.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,880.00**	**19,808.46**	**0.00**	**19,808.46**	**0.00**	**9,071.54**	**0.00**
****Total Direct Cost Expenditures**		**202,801.00**	**202,800.70**	**0.00**	**202,800.53**	**0.00**	**0.47**	**0.17**
760300	F&A Expenditures	91,260.00	91,260.30	0.00	91,260.23	0.00	(0.23)	0.07
***Total: 76 - F&A and Internal Allocations**		**91,260.00**	**91,260.30**	**0.00**	**91,260.23**	**0.00**	**(0.23)**	**0.07**
****Total Indirect Cost Expenditures**		**91,260.00**	**91,260.30**	**0.00**	**91,260.23**	**0.00**	**(0.23)**	**0.07**
*****Total Expenditures**		**294,061.00**	**294,061.00**	**0.00**	**294,060.76**	**0.00**	**0.24**	**0.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	294,060.76	0.00	(294,060.76)	(294,060.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**294,060.76**	**0.00**	**(294,060.76)**	**(294,060.76)**

Grant 147403 - Viscous Effects in Magnetic
Fund 147403 - Viscous Effects in Magnetic

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0734032	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	11/01/2007 - 10/31/2011	

Fund Information

Effective Date:	11/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPYL - PI Yuri Litvinenko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**294,060.76**	**0.00**	**(294,060.76)**	**(294,060.76)**

Grant 147408 - PENGUIn
Fund 147408 - PENGUIn

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0636874 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2007 - 11/30/2009

Fund Information
Effective Date: 12/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,506.87	0.00	(35,506.87)	(35,506.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,878.00	17,878.00	0.00	0.00	0.00	17,878.00	17,878.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,624.69	0.00	(11,624.69)	(11,624.69)
615F10	PAT	0.00	20,210.00	0.00	31,273.35	0.00	(31,273.35)	(11,063.35)
615NZ0	PAT Unallocated Budget (Bud Only)	40,366.00	40,366.00	0.00	0.00	0.00	40,366.00	40,366.00
***Total: 61 - Salaries and Wages**		**58,244.00**	**78,454.00**	**0.00**	**78,404.91**	**0.00**	**(20,160.91)**	**49.09**
65YF10	Full Fringe Benefit Distr Expe	25,220.00	27,420.00	0.00	27,362.52	0.00	(2,142.52)	57.48
***Total: 65 - Fringe Benefits**		**25,220.00**	**27,420.00**	**0.00**	**27,362.52**	**0.00**	**(2,142.52)**	**57.48**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	234.19	0.00	(234.19)	(234.19)
710100	Out-of-State Travel	0.00	11,075.00	0.00	11,551.37	0.00	(11,551.37)	(476.37)
710110	Out-of-State Travel-Team Travel	0.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00
710200	Foreign Travel	4,800.00	4,800.00	0.00	2,594.80	0.00	2,205.20	2,205.20
710300	Conference Registration Fees	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,363.10	0.00	(3,363.10)	(3,363.10)
Subtotal: Travel		**5,200.00**	**17,690.00**	**0.00**	**18,401.46**	**0.00**	**(13,201.46)**	**(711.46)**
711100	Supplies-General	0.00	400.00	0.00	(2.58)	0.00	2.58	402.58
7112	Research Supplies	40,435.00	40,435.00	0.00	0.00	0.00	40,435.00	40,435.00
711200	Research Supplies	0.00	(22,317.00)	0.00	15,796.37	0.00	(15,796.37)	(38,113.37)
713000	Printing & Copying-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	888.25	0.00	(888.25)	(888.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	446.33	0.00	(446.33)	(446.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	76.15	0.00	(76.15)	(76.15)
Subtotal: Non-Travel Support		**40,435.00**	**18,518.00**	**0.00**	**17,899.52**	**0.00**	**22,535.48**	**618.48**
***Total: 71 - Support (Travel & Non-Travel)**		**45,635.00**	**36,208.00**	**0.00**	**36,300.98**	**0.00**	**9,334.02**	**(92.98)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	2,795.00	0.00	2,104.38	0.00	(2,104.38)	690.62
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,795.00**	**0.00**	**2,794.38**	**0.00**	**(2,794.38)**	**0.62**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**

Grant 147408 - PENGUIn
Fund 147408 - PENGUIn

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0636874 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2007 - 11/30/2009

Fund Information
Effective Date: 12/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	74,100.00	52,532.00	0.00	52,500.00	0.00	21,600.00	32.00
***Total: 74 - Capitalizable Plant and Equipment**	**74,100.00**	**52,532.00**	**0.00**	**52,500.00**	**0.00**	**21,600.00**	**32.00**
****Total Direct Cost Expenditures**	**223,199.00**	**217,409.00**	**0.00**	**217,362.79**	**0.00**	**5,836.21**	**46.21**
760300 F&A Expenditures	67,095.00	72,885.00	0.00	72,930.81	0.00	(5,835.81)	(45.81)
***Total: 76 - F&A and Internal Allocations**	**67,095.00**	**72,885.00**	**0.00**	**72,930.81**	**0.00**	**(5,835.81)**	**(45.81)**
****Total Indirect Cost Expenditures**	**67,095.00**	**72,885.00**	**0.00**	**72,930.81**	**0.00**	**(5,835.81)**	**(45.81)**
*****Total Expenditures**	**290,294.00**	**290,294.00**	**0.00**	**290,293.60**	**0.00**	**0.40**	**0.40**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	290,293.60	0.00	(290,293.60)	(290,293.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**290,293.60**	**0.00**	**(290,293.60)**	**(290,293.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**290,293.60**	**0.00**	**(290,293.60)**	**(290,293.60)**

Grant 147410 - Petaflops Geospace
Fund 147410 - Petaflops Geospace

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCI0749125	CFDA #: 47.080
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2012	

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147410 - Petaflops Geospace
Fund 147410 - Petaflops Geospace

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCI0749125	CFDA #: 47.080	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2012		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,271.92	0.00	(56,271.92)	(56,271.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,755.13	0.00	(5,755.13)	(5,755.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	356,837.00	356,837.00	0.00	0.00	0.00	356,837.00	356,837.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,106.61	0.00	(8,106.61)	(8,106.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	70,668.13	0.00	(70,668.13)	(70,668.13)
613N30	Graduate Research Assistant	0.00	11,500.00	2,276.94	94,812.96	2,656.43	(97,469.39)	(85,969.39)
613NZ0	Grad Unallocated Budget (Bud Only)	209,467.00	209,467.00	0.00	0.00	0.00	209,467.00	209,467.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
615F10	PAT	0.00	113,244.00	8,366.12	384,201.96	0.00	(384,201.96)	(270,957.96)
615F1R	Retro PAT	0.00	0.00	0.00	1,114.65	0.00	(1,114.65)	(1,114.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,223.00	0.00	(20,223.00)	(20,223.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,611.75	0.00	(8,611.75)	(8,611.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**566,304.00**	**691,048.00**	**10,643.06**	**662,146.13**	**2,656.43**	**(98,498.56)**	**26,245.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,417.32	0.00	(10,417.32)	(10,417.32)
65YF10	Full Fringe Benefit Distr Expe	144,513.00	194,006.00	3,798.22	168,005.05	0.00	(23,492.05)	26,000.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,275.69	0.00	(3,275.69)	(3,275.69)
***Total: 65 - Fringe Benefits**		**144,513.00**	**194,006.00**	**3,798.22**	**181,698.06**	**0.00**	**(37,185.06)**	**12,307.94**
710	Travel	22,873.00	22,873.00	0.00	0.00	0.00	22,873.00	22,873.00
710100	Out-of-State Travel	0.00	(1,000.00)	450.59	26,856.21	0.00	(26,856.21)	(27,856.21)
710200	Foreign Travel	16,613.00	16,613.00	0.00	2,636.98	0.00	13,976.02	13,976.02
710300	Conference Registration Fees	0.00	0.00	0.00	5,200.60	0.00	(5,200.60)	(5,200.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,888.76	0.00	(2,888.76)	(2,888.76)
Subtotal: Travel		**39,486.00**	**38,486.00**	**450.59**	**37,582.55**	**0.00**	**1,903.45**	**903.45**
7112	Research Supplies	18,345.00	18,345.00	0.00	0.00	0.00	18,345.00	18,345.00
711200	Research Supplies	0.00	(9,600.00)	0.00	5,713.67	0.00	(5,713.67)	(15,313.67)
713000	Printing & Copying-General	0.00	0.00	0.00	237.53	0.00	(237.53)	(237.53)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,954.00	0.00	(1,954.00)	(1,954.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**18,345.00**	**8,745.00**	**0.00**	**8,255.20**	**0.00**	**10,089.80**	**489.80**

Grant 147410 - Petaflops Geospace
Fund 147410 - Petaflops Geospace

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCI0749125	CFDA #: 47.080	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2012		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**57,831.00**	**47,231.00**	**450.59**	**45,837.75**	**0.00**	**11,993.25**	**1,393.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,561.00	0.00	(8,561.00)	(8,561.00)
721100	Assistantships	89,196.00	89,196.00	0.00	0.00	0.00	89,196.00	89,196.00
721155	Asstship-Tuition Waiver	0.00	(20,000.00)	0.00	39,536.25	0.00	(39,536.25)	(59,536.25)
***Total: 72 - Student and/or Participant Support**		**89,196.00**	**69,196.00**	**0.00**	**48,097.25**	**0.00**	**41,098.75**	**21,098.75**
740000	Cap Equipment	296,263.00	82,161.00	0.00	51,120.00	0.00	245,143.00	31,041.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,951.32	0.00	(22,951.32)	(22,951.32)
***Total: 74 - Capitalizable Plant and Equipment**		**296,263.00**	**82,161.00**	**0.00**	**74,071.32**	**0.00**	**222,191.68**	**8,089.68**
****Total Direct Cost Expenditures**		**1,154,107.00**	**1,083,642.00**	**14,891.87**	**1,011,850.51**	**2,656.43**	**139,600.06**	**69,135.06**
760300	F&A Expenditures	345,893.00	416,358.00	6,701.34	400,356.76	0.00	(54,463.76)	16,001.24
***Total: 76 - F&A and Internal Allocations**		**345,893.00**	**416,358.00**	**6,701.34**	**400,356.76**	**0.00**	**(54,463.76)**	**16,001.24**
****Total Indirect Cost Expenditures**		**345,893.00**	**416,358.00**	**6,701.34**	**400,356.76**	**0.00**	**(54,463.76)**	**16,001.24**
*****Total Expenditures**		**1,500,000.00**	**1,500,000.00**	**21,593.21**	**1,412,207.27**	**2,656.43**	**85,136.30**	**85,136.30**
Revenue								
530000	Federal Programs	0.00	0.00	21,593.21	1,412,207.27	0.00	(1,412,207.27)	(1,412,207.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,593.21**	**1,412,207.27**	**0.00**	**(1,412,207.27)**	**(1,412,207.27)**
*****Total Revenue**		**0.00**	**0.00**	**21,593.21**	**1,412,207.27**	**0.00**	**(1,412,207.27)**	**(1,412,207.27)**

Grant 147412 - Energetics of the Plasma Sheet
Fund 147412 - Energetics of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0741791	CFDA #: 47.050	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2012		

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,745.94	0.00	(46,745.94)	(46,745.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,746.00	46,746.00	0.00	0.00	0.00	46,746.00	46,746.00
***Total: 61 - Salaries and Wages**		**46,746.00**	**46,746.00**	**0.00**	**46,745.94**	**0.00**	**0.06**	**0.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,752.23	0.00	(3,752.23)	(3,752.23)
65YF10	Full Fringe Benefit Distr Expe	4,019.00	4,019.00	0.00	0.00	0.00	4,019.00	4,019.00
***Total: 65 - Fringe Benefits**		**4,019.00**	**4,019.00**	**0.00**	**3,752.23**	**0.00**	**266.77**	**266.77**
710	Travel	15,000.00	21,207.00	0.00	0.00	0.00	15,000.00	21,207.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,268.43	0.00	(14,268.43)	(14,268.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
Subtotal: Travel		**15,000.00**	**21,207.00**	**0.00**	**15,433.43**	**0.00**	**(433.43)**	**5,773.57**
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	1,235.13	21,928.91	0.00	(21,928.91)	(21,928.91)
713000	Printing & Copying-General	0.00	0.00	0.00	957.75	0.00	(957.75)	(957.75)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**36,000.00**	**36,000.00**	**1,235.13**	**24,561.66**	**0.00**	**11,438.34**	**11,438.34**
***Total: 71 - Support (Travel & Non-Travel)**		**51,000.00**	**57,207.00**	**1,235.13**	**39,995.09**	**0.00**	**11,004.91**	**17,211.91**
740000	Cap Equipment	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**110,765.00**	**107,972.00**	**1,235.13**	**90,493.26**	**0.00**	**20,271.74**	**17,478.74**
760300	F&A Expenditures	45,794.00	48,587.00	555.81	40,721.99	0.00	5,072.01	7,865.01
***Total: 76 - F&A and Internal Allocations**		**45,794.00**	**48,587.00**	**555.81**	**40,721.99**	**0.00**	**5,072.01**	**7,865.01**
****Total Indirect Cost Expenditures**		**45,794.00**	**48,587.00**	**555.81**	**40,721.99**	**0.00**	**5,072.01**	**7,865.01**
*****Total Expenditures**		**156,559.00**	**156,559.00**	**1,790.94**	**131,215.25**	**0.00**	**25,343.75**	**25,343.75**
Revenue								
530000	Federal Programs	0.00	0.00	1,790.94	131,215.25	0.00	(131,215.25)	(131,215.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,790.94**	**131,215.25**	**0.00**	**(131,215.25)**	**(131,215.25)**

Grant 147412 - Energetics of the Plasma Sheet
Fund 147412 - Energetics of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0741791	CFDA #: 47.050
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2012	

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,790.94**	**131,215.25**	**0.00**	**(131,215.25)**	**(131,215.25)**

Grant 147418 - Organic Nitrogen Cycling
Fund 147418 - Organic Nitrogen Cycling

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0743348 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2012

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147418 - Organic Nitrogen Cycling
Fund 147418 - Organic Nitrogen Cycling

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0743348	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2012		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	141.90	0.00	(141.90)	(141.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,124.67	0.00	(21,124.67)	(21,124.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,772.00	22,772.00	0.00	0.00	0.00	22,772.00	22,772.00
615F10	PAT	0.00	0.00	0.00	26,760.54	0.00	(26,760.54)	(26,760.54)
615F1R	Retro PAT	0.00	0.00	0.00	164.50	0.00	(164.50)	(164.50)
615NZ0	PAT Unallocated Budget (Bud Only)	23,631.00	26,620.00	0.00	0.00	0.00	23,631.00	26,620.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,243.00	0.00	(17,243.00)	(17,243.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,691.87	0.00	(1,691.87)	(1,691.87)
61SNWS	College Work Study	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	18,074.00	0.00	0.00	0.00	9,000.00	18,074.00
***Total: 61 - Salaries and Wages**		**55,403.00**	**67,466.00**	**0.00**	**67,465.48**	**0.00**	**(12,062.48)**	**0.52**
65YF10	Full Fringe Benefit Distr Expe	20,834.00	21,414.00	0.00	19,914.58	0.00	919.42	1,499.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,498.44	0.00	(1,498.44)	(1,498.44)
***Total: 65 - Fringe Benefits**		**20,834.00**	**21,414.00**	**0.00**	**21,413.02**	**0.00**	**(579.02)**	**0.98**
710	Travel	5,400.00	981.00	0.00	0.00	0.00	5,400.00	981.00
710100	Out-of-State Travel	0.00	0.00	0.00	397.96	0.00	(397.96)	(397.96)
710200	Foreign Travel	0.00	0.00	0.00	519.70	0.00	(519.70)	(519.70)
710300	Conference Registration Fees	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Travel		**5,400.00**	**981.00**	**0.00**	**980.66**	**0.00**	**4,419.34**	**0.34**
7112	Research Supplies	19,800.00	6,302.00	0.00	0.00	0.00	19,800.00	6,302.00
711200	Research Supplies	0.00	0.00	0.00	3,885.23	0.00	(3,885.23)	(3,885.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.13	2.00	(9.13)	(9.13)
714030	Postage-Express Mail	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**19,800.00**	**6,302.00**	**0.00**	**6,299.18**	**2.00**	**13,498.82**	**0.82**
***Total: 71 - Support (Travel & Non-Travel)**		**25,200.00**	**7,283.00**	**0.00**	**7,279.84**	**2.00**	**17,918.16**	**1.16**
740000	Cap Equipment	0.00	7,647.00	0.00	7,646.37	0.00	(7,646.37)	0.63
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,647.00**	**0.00**	**7,646.37**	**0.00**	**(7,646.37)**	**0.63**
****Total Direct Cost Expenditures**		**101,437.00**	**103,810.00**	**0.00**	**103,804.71**	**2.00**	**(2,369.71)**	**3.29**

Grant 147418 - Organic Nitrogen Cycling
Fund 147418 - Organic Nitrogen Cycling

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB0743348	CFDA #: 47.074
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2012	

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	45,647.00	43,274.00	0.00	43,271.26	0.00	2,375.74	2.74
***Total: 76 - F&A and Internal Allocations**	**45,647.00**	**43,274.00**	**0.00**	**43,271.26**	**0.00**	**2,375.74**	**2.74**
****Total Indirect Cost Expenditures**	**45,647.00**	**43,274.00**	**0.00**	**43,271.26**	**0.00**	**2,375.74**	**2.74**
*****Total Expenditures**	**147,084.00**	**147,084.00**	**0.00**	**147,075.97**	**2.00**	**6.03**	**6.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	147,075.97	0.00	(147,075.97)	(147,075.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**147,075.97**	**0.00**	**(147,075.97)**	**(147,075.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**147,075.97**	**0.00**	**(147,075.97)**	**(147,075.97)**

Grant 147421 - Physics for Life Science
Fund 147421 - Physics for Life Science

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI: Meredith, Dawn C
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE0737458 CFDA #: 47.076
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2012

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,202.10	0.00	(17,202.10)	(17,202.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,721.00	24,721.00	0.00	0.00	0.00	24,721.00	24,721.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,399.97	0.00	(12,399.97)	(12,399.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,422.09	0.00	(29,422.09)	(29,422.09)
613NZ0	Grad Unallocated Budget (Bud Only)	48,083.00	48,083.00	0.00	0.00	0.00	48,083.00	48,083.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,525.06	0.00	(7,525.06)	(7,525.06)
***Total: 61 - Salaries and Wages**		**72,804.00**	**72,804.00**	**0.00**	**75,549.22**	**0.00**	**(2,745.22)**	**(2,745.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,456.70	0.00	(2,456.70)	(2,456.70)
65YF10	Full Fringe Benefit Distr Expe	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,385.12	0.00	(1,385.12)	(1,385.12)
***Total: 65 - Fringe Benefits**		**3,428.00**	**3,428.00**	**0.00**	**3,841.82**	**0.00**	**(413.82)**	**(413.82)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,549.26	0.00	(4,549.26)	(4,549.26)
710300	Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,186.87	0.00	(2,186.87)	(2,186.87)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**7,756.13**	**0.00**	**(2,756.13)**	**(2,756.13)**
7112	Research Supplies	9,000.00	7,000.00	0.00	0.00	0.00	9,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	2,585.78	0.00	(2,585.78)	(2,585.78)
713000	Printing & Copying-General	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	273.37	0.00	(273.37)	(273.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.68	0.00	(31.68)	(31.68)
Subtotal: Non-Travel Support		**13,000.00**	**11,000.00**	**0.00**	**3,134.27**	**0.00**	**9,865.73**	**7,865.73**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**16,000.00**	**0.00**	**10,890.40**	**0.00**	**7,109.60**	**5,109.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,173.00	0.00	(3,173.00)	(3,173.00)
721100	Assistantships	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,146.00	0.00	(2,146.00)	(2,146.00)
722200	Participant Support	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**5,729.00**	**0.00**	**(5,729.00)**	**(3,729.00)**

Grant 147421 - Physics for Life Science
Fund 147421 - Physics for Life Science

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI: Meredith, Dawn C
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE0737458 CFDA #: 47.076
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2012

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**94,232.00**	**94,232.00**	**0.00**	**96,010.44**	**0.00**	**(1,778.44)**	**(1,778.44)**
760300 F&A Expenditures	42,405.00	42,405.00	0.00	40,626.56	0.00	1,778.44	1,778.44
***Total: 76 - F&A and Internal Allocations**	**42,405.00**	**42,405.00**	**0.00**	**40,626.56**	**0.00**	**1,778.44**	**1,778.44**
****Total Indirect Cost Expenditures**	**42,405.00**	**42,405.00**	**0.00**	**40,626.56**	**0.00**	**1,778.44**	**1,778.44**
*****Total Expenditures**	**136,637.00**	**136,637.00**	**0.00**	**136,637.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,637.00	0.00	(136,637.00)	(136,637.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,637.00**	**0.00**	**(136,637.00)**	**(136,637.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**136,637.00**	**0.00**	**(136,637.00)**	**(136,637.00)**

Grant 147421 - Physics for Life Science
Fund 147421 - Physics for Life Science

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0737458	CFDA #: 47.076	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147431 - High-Frame-Rate PIV
Fund 147431 - High-Frame-Rate PIV

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI: Wosnik, Martin M
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET0821608 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 08/01/2008 - 07/31/2012

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	234,126.00	234,126.00	0.00	197,273.25	0.00	36,852.75	36,852.75
***Total: 74 - Capitalizable Plant and Equipment**		**234,126.00**	**234,126.00**	**0.00**	**197,273.25**	**0.00**	**36,852.75**	**36,852.75**
****Total Direct Cost Expenditures**		**234,126.00**	**234,126.00**	**0.00**	**197,273.25**	**0.00**	**36,852.75**	**36,852.75**
*****Total Expenditures**		**234,126.00**	**234,126.00**	**0.00**	**197,273.25**	**0.00**	**36,852.75**	**36,852.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	197,273.25	0.00	(197,273.25)	(197,273.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**197,273.25**	**0.00**	**(197,273.25)**	**(197,273.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**197,273.25**	**0.00**	**(197,273.25)**	**(197,273.25)**

Grant 147431 - High-Frame-Rate PIV
Fund 15C583 - High-Frame-Rate PIV

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI: Wosnik, Martin M
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET0821608 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 08/01/2008 - 07/31/2012

Fund Information
Effective Date: 8/7/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	100,340.00	100,340.00	0.00	98,919.19	0.00	1,420.81	1,420.81
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,420.81	0.00	(1,420.81)	(1,420.81)
***Total: 74 - Capitalizable Plant and Equipment**		**100,340.00**	**100,340.00**	**0.00**	**100,340.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	19,270.75	0.00	(19,270.75)	(19,270.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,270.75**	**0.00**	**(19,270.75)**	**(19,270.75)**
****Total Direct Cost Expenditures**		**100,340.00**	**100,340.00**	**0.00**	**119,610.75**	**0.00**	**(19,270.75)**	**(19,270.75)**
*****Total Expenditures**		**100,340.00**	**100,340.00**	**0.00**	**119,610.75**	**0.00**	**(19,270.75)**	**(19,270.75)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	100,340.00	0.00	(100,340.00)	(100,340.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**100,340.00**	**0.00**	**(100,340.00)**	**(100,340.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,340.00**	**0.00**	**(100,340.00)**	**(100,340.00)**

Grant 147432 - Search Algorithms as Agents
Fund 147432 - Search Algorithms as Agents

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI: Ruml, Wheeler
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS0812141 CFDA #: 47.070
Resp Org: UDCS00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,390.50	0.00	(64,390.50)	(64,390.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,348.00	61,348.00	0.00	0.00	0.00	61,348.00	61,348.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	47,668.21	0.00	(47,668.21)	(47,668.21)
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	78,855.93	2,835.91	(81,691.84)	(81,691.84)
613NZ0	Grad Unallocated Budget (Bud Only)	163,258.00	163,258.00	0.00	0.00	0.00	163,258.00	163,258.00
***Total: 61 - Salaries and Wages**		**224,606.00**	**224,606.00**	**2,430.78**	**190,914.64**	**2,835.91**	**30,855.45**	**30,855.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,175.58	0.00	(9,175.58)	(9,175.58)
65YF10	Full Fringe Benefit Distr Expe	10,689.00	10,689.00	0.00	0.00	0.00	10,689.00	10,689.00
***Total: 65 - Fringe Benefits**		**10,689.00**	**10,689.00**	**0.00**	**9,175.58**	**0.00**	**1,513.42**	**1,513.42**
710	Travel	12,548.00	12,548.00	0.00	0.00	0.00	12,548.00	12,548.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,814.82	0.00	(8,814.82)	(8,814.82)
710200	Foreign Travel	17,255.00	17,255.00	0.00	14,864.14	0.00	2,390.86	2,390.86
710300	Conference Registration Fees	0.00	0.00	0.00	9,205.23	0.00	(9,205.23)	(9,205.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
Subtotal: Travel		**29,803.00**	**29,803.00**	**0.00**	**33,065.12**	**0.00**	**(3,262.12)**	**(3,262.12)**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	14,999.57	0.00	(14,999.57)	(14,999.57)
713000	Printing & Copying-General	0.00	0.00	0.00	174.25	0.00	(174.25)	(174.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.21	0.00	(4.21)	(4.21)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**15,255.07**	**0.00**	**(4,255.07)**	**(4,255.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,803.00**	**40,803.00**	**0.00**	**48,320.19**	**0.00**	**(7,517.19)**	**(7,517.19)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,020.75	0.00	(8,020.75)	(8,020.75)
721100	Assistantships	35,850.00	35,850.00	0.00	0.00	0.00	35,850.00	35,850.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,191.33	0.00	(29,191.33)	(29,191.33)
***Total: 72 - Student and/or Participant Support**		**35,850.00**	**35,850.00**	**0.00**	**37,212.08**	**0.00**	**(1,362.08)**	**(1,362.08)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,574.28	0.00	(11,574.28)	(11,574.28)
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**11,574.28**	**0.00**	**425.72**	**425.72**
****Total Direct Cost Expenditures**		**323,948.00**	**323,948.00**	**2,430.78**	**297,196.77**	**2,835.91**	**23,915.32**	**23,915.32**

Grant 147432 - Search Algorithms as Agents
Fund 147432 - Search Algorithms as Agents

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IIS0812141	CFDA #: 47.070
Resp Org:	UDCS00	
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012	

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	124,244.00	124,244.00	1,093.86	111,784.82	0.00	12,459.18	12,459.18
***Total: 76 - F&A and Internal Allocations**		**124,244.00**	**124,244.00**	**1,093.86**	**111,784.82**	**0.00**	**12,459.18**	**12,459.18**
****Total Indirect Cost Expenditures**		**124,244.00**	**124,244.00**	**1,093.86**	**111,784.82**	**0.00**	**12,459.18**	**12,459.18**
*****Total Expenditures**		**448,192.00**	**448,192.00**	**3,524.64**	**408,981.59**	**2,835.91**	**36,374.50**	**36,374.50**
Revenue								
530000	Federal Programs	0.00	0.00	3,524.64	408,981.59	0.00	(408,981.59)	(408,981.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,524.64**	**408,981.59**	**0.00**	**(408,981.59)**	**(408,981.59)**
*****Total Revenue**		**0.00**	**0.00**	**3,524.64**	**408,981.59**	**0.00**	**(408,981.59)**	**(408,981.59)**

Grant 147432 - Search Algorithms as Agents
Fund 147574 - REU: Algorithms Rational Agent

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IIS0812141	CFDA #: 47.070
Resp Org:	UDCS00	
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012	

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	9,600.00	9,600.00	0.00	4,800.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**4,800.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	1,200.01	0.00	1,199.99	1,199.99
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**1,200.01**	**0.00**	**1,199.99**	**1,199.99**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**1,200.01**	**0.00**	**1,199.99**	**1,199.99**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**6,000.01**	**0.00**	**5,999.99**	**5,999.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**

Grant 147432 - Search Algorithms as Agents
Fund 147576 - Search Algorithms as Agents

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI: Ruml, Wheeler
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS0812141 CFDA #: 47.070
Resp Org: UDCS00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**2,000.00**	**0.00**	**4,000.00**	**4,000.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
65YF10	Full Fringe Benefit Distr Expe	474.00	474.00	0.00	0.00	0.00	474.00	474.00
***Total: 65 - Fringe Benefits**		**474.00**	**474.00**	**0.00**	**186.00**	**0.00**	**288.00**	**288.00**
710200	Foreign Travel	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
Subtotal: Travel		**4,090.00**	**4,090.00**	**0.00**	**0.00**	**0.00**	**4,090.00**	**4,090.00**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Non-Travel Support		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,290.00**	**6,290.00**	**0.00**	**0.00**	**0.00**	**6,290.00**	**6,290.00**
****Total Direct Cost Expenditures**		**12,764.00**	**12,764.00**	**0.00**	**2,186.00**	**0.00**	**10,578.00**	**10,578.00**
760300	F&A Expenditures	5,744.00	5,744.00	0.00	983.70	0.00	4,760.30	4,760.30
***Total: 76 - F&A and Internal Allocations**		**5,744.00**	**5,744.00**	**0.00**	**983.70**	**0.00**	**4,760.30**	**4,760.30**
****Total Indirect Cost Expenditures**		**5,744.00**	**5,744.00**	**0.00**	**983.70**	**0.00**	**4,760.30**	**4,760.30**
*****Total Expenditures**		**18,508.00**	**18,508.00**	**0.00**	**3,169.70**	**0.00**	**15,338.30**	**15,338.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,169.70	0.00	(3,169.70)	(3,169.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,169.70**	**0.00**	**(3,169.70)**	**(3,169.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,169.70**	**0.00**	**(3,169.70)**	**(3,169.70)**

Grant 147433 - MRI: DIC System
Fund 147433 - MRI: DIC System

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0821517 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 08/15/2008 - 07/31/2011

Fund Information
Effective Date: 8/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,050.95**	**0.00**	**(2,050.95)**	**(2,050.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,050.95**	**0.00**	**(2,050.95)**	**(2,050.95)**
740000	Cap Equipment	103,099.00	103,099.00	0.00	0.00	0.00	103,099.00	103,099.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,049.94	0.00	(101,049.94)	(101,049.94)
***Total: 74 - Capitalizable Plant and Equipment**		**103,099.00**	**103,099.00**	**0.00**	**101,049.94**	**0.00**	**2,049.06**	**2,049.06**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.89)	0.00	1.89	1.89
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.89)**	**0.00**	**1.89**	**1.89**
****Total Direct Cost Expenditures**		**103,099.00**	**103,099.00**	**0.00**	**103,099.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**103,099.00**	**103,099.00**	**0.00**	**103,099.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	103,099.00	0.00	(103,099.00)	(103,099.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**103,099.00**	**0.00**	**(103,099.00)**	**(103,099.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**103,099.00**	**0.00**	**(103,099.00)**	**(103,099.00)**

Grant 147433 - MRI: DIC System
Fund 15C588 - MRI: DIC System - CS

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0821517 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 08/15/2008 - 07/31/2011

Fund Information
Effective Date: 8/15/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
***Total: 61 - Salaries and Wages**		**9,750.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**9,750.00**
65YF10	Full Fringe Benefit Distr Expe	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
***Total: 65 - Fringe Benefits**		**4,320.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**4,320.00**
740000	Cap Equipment	23,783.00	23,783.00	0.00	2,350.00	0.00	21,433.00	21,433.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	21,433.06	0.00	(21,433.06)	(21,433.06)
***Total: 74 - Capitalizable Plant and Equipment**		**23,783.00**	**23,783.00**	**0.00**	**23,783.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Direct Cost Expenditures**		**37,853.00**	**37,853.00**	**0.00**	**23,783.06**	**0.00**	**14,069.94**	**14,069.94**
760300	F&A Expenditures	6,331.00	6,331.00	0.00	0.00	0.00	6,331.00	6,331.00
***Total: 76 - F&A and Internal Allocations**		**6,331.00**	**6,331.00**	**0.00**	**0.00**	**0.00**	**6,331.00**	**6,331.00**
****Total Indirect Cost Expenditures**		**6,331.00**	**6,331.00**	**0.00**	**0.00**	**0.00**	**6,331.00**	**6,331.00**
*****Total Expenditures**		**44,184.00**	**44,184.00**	**0.00**	**23,783.06**	**0.00**	**20,400.94**	**20,400.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,092.00	0.00	(22,092.00)	(22,092.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,092.00**	**0.00**	**(22,092.00)**	**(22,092.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,092.00**	**0.00**	**(22,092.00)**	**(22,092.00)**

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI: Tsukrov, Igor I
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR0806906 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information
Effective Date: 8/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,281.48	0.00	(64,281.48)	(64,281.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,181.00	73,181.00	0.00	0.00	0.00	73,181.00	73,181.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	46,251.85	0.00	(46,251.85)	(46,251.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	52,846.47	0.00	(52,846.47)	(52,846.47)
613NZ0	Grad Unallocated Budget (Bud Only)	105,230.00	105,230.00	0.00	0.00	0.00	105,230.00	105,230.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,615.40	0.00	(1,615.40)	(1,615.40)
61SNSH	Student Labor	0.00	0.00	0.00	5,462.05	0.00	(5,462.05)	(5,462.05)
61SNWS	College Work Study	0.00	0.00	20.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**178,411.00**	**178,411.00**	**20.00**	**170,517.25**	**0.00**	**7,893.75**	**7,893.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,948.21	0.00	(8,948.21)	(8,948.21)
65YF10	Full Fringe Benefit Distr Expe	11,537.00	11,537.00	0.00	0.00	0.00	11,537.00	11,537.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.69	0.00	(135.69)	(135.69)
***Total: 65 - Fringe Benefits**		**11,537.00**	**11,537.00**	**0.00**	**9,083.90**	**0.00**	**2,453.10**	**2,453.10**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,097.34	0.00	(2,097.34)	(2,097.34)
710200	Foreign Travel	32,000.00	32,000.00	0.00	34,947.39	0.00	(2,947.39)	(2,947.39)
710300	Conference Registration Fees	0.00	0.00	0.00	3,708.31	0.00	(3,708.31)	(3,708.31)
Subtotal: Travel		**38,000.00**	**38,000.00**	**0.00**	**40,753.04**	**0.00**	**(2,753.04)**	**(2,753.04)**
7112	Research Supplies	10,598.00	10,598.00	0.00	0.00	0.00	10,598.00	10,598.00
711200	Research Supplies	0.00	0.00	0.00	7,972.00	0.00	(7,972.00)	(7,972.00)
713000	Printing & Copying-General	0.00	0.00	0.00	384.68	0.00	(384.68)	(384.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	608.54	0.00	(608.54)	(608.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	312.61	0.00	(312.61)	(312.61)
Subtotal: Non-Travel Support		**10,598.00**	**10,598.00**	**0.00**	**9,344.52**	**0.00**	**1,253.48**	**1,253.48**
***Total: 71 - Support (Travel & Non-Travel)**		**48,598.00**	**48,598.00**	**0.00**	**50,097.56**	**0.00**	**(1,499.56)**	**(1,499.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,178.00	0.00	(4,178.00)	(4,178.00)
721100	Assistantships	38,111.00	38,111.00	0.00	0.00	0.00	38,111.00	38,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,880.75	0.00	(28,880.75)	(28,880.75)
***Total: 72 - Student and/or Participant Support**		**38,111.00**	**38,111.00**	**0.00**	**33,058.75**	**0.00**	**5,052.25**	**5,052.25**
740000	Cap Equipment	0.00	0.00	0.00	5,075.00	0.00	(5,075.00)	(5,075.00)

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI: Tsukrov, Igor I
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR0806906 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information
Effective Date: 8/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**5,075.00**	**0.00**	**(5,075.00)**	**(5,075.00)**
****Total Direct Cost Expenditures**	**276,657.00**	**276,657.00**	**20.00**	**267,832.46**	**0.00**	**8,824.54**	**8,824.54**
760300 F&A Expenditures	107,343.00	107,343.00	9.00	103,364.57	0.00	3,978.43	3,978.43
***Total: 76 - F&A and Internal Allocations**	**107,343.00**	**107,343.00**	**9.00**	**103,364.57**	**0.00**	**3,978.43**	**3,978.43**
****Total Indirect Cost Expenditures**	**107,343.00**	**107,343.00**	**9.00**	**103,364.57**	**0.00**	**3,978.43**	**3,978.43**
*****Total Expenditures**	**384,000.00**	**384,000.00**	**29.00**	**371,197.03**	**0.00**	**12,802.97**	**12,802.97**
Revenue							
530000 Federal Programs	0.00	0.00	29.00	371,197.03	0.00	(371,197.03)	(371,197.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29.00**	**371,197.03**	**0.00**	**(371,197.03)**	**(371,197.03)**
*****Total Revenue**	**0.00**	**0.00**	**29.00**	**371,197.03**	**0.00**	**(371,197.03)**	**(371,197.03)**

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI: Tsukrov, Igor I
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR0806906 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information
Effective Date: 8/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147437 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0746248	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2012	

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	8,204.45	0.00	(8,204.45)	(8,204.45)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,609.89	0.00	(2,609.89)	(2,609.89)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,563.64	0.00	(7,563.64)	(7,563.64)
613NZ0	Grad Unallocated Budget (Bud Only)	23,294.00	23,294.00	0.00	0.00	0.00	23,294.00	23,294.00
615F10	PAT	0.00	0.00	0.00	5,655.55	0.00	(5,655.55)	(5,655.55)
615F1R	Retro PAT	0.00	0.00	0.00	77.27	0.00	(77.27)	(77.27)
61SNSH	Student Labor	0.00	0.00	0.00	7,140.37	0.00	(7,140.37)	(7,140.37)
61SNWS	College Work Study	0.00	0.00	22.00	300.25	0.00	(300.25)	(300.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,694.00**	**30,694.00**	**22.00**	**31,551.42**	**0.00**	**(857.42)**	**(857.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	874.48	0.00	(874.48)	(874.48)
65YF10	Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	2,460.85	0.00	(1,281.85)	(1,281.85)
***Total: 65 - Fringe Benefits**		**1,179.00**	**1,179.00**	**0.00**	**3,335.33**	**0.00**	**(2,156.33)**	**(2,156.33)**
710	Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	243.16	0.00	(243.16)	(243.16)
710200	Foreign Travel	0.00	0.00	0.00	3,423.66	0.00	(3,423.66)	(3,423.66)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**5,150.00**	**5,150.00**	**0.00**	**4,191.82**	**0.00**	**958.18**	**958.18**
711100	Supplies-General	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	12,661.91	0.00	(12,661.91)	(12,661.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.18	0.00	(46.18)	(46.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	77.35	0.00	(77.35)	(77.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Non-Travel Support		**20,500.00**	**20,500.00**	**0.00**	**12,832.94**	**0.00**	**7,667.06**	**7,667.06**
***Total: 71 - Support (Travel & Non-Travel)**		**25,650.00**	**25,650.00**	**0.00**	**17,024.76**	**0.00**	**8,625.24**	**8,625.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	483.50	0.00	(483.50)	(483.50)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,228.50**	**0.00**	**(228.50)**	**(228.50)**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147437 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0746248	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2012	

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**58,523.00**	**58,523.00**	**22.00**	**53,140.01**	**0.00**	**5,382.99**	**5,382.99**
760300 F&A Expenditures	25,885.00	25,885.00	9.90	23,360.22	0.00	2,524.78	2,524.78
***Total: 76 - F&A and Internal Allocations**	**25,885.00**	**25,885.00**	**9.90**	**23,360.22**	**0.00**	**2,524.78**	**2,524.78**
****Total Indirect Cost Expenditures**	**25,885.00**	**25,885.00**	**9.90**	**23,360.22**	**0.00**	**2,524.78**	**2,524.78**
*****Total Expenditures**	**84,408.00**	**84,408.00**	**31.90**	**76,500.23**	**0.00**	**7,907.77**	**7,907.77**
Revenue							
530000 Federal Programs	0.00	0.00	31.90	76,500.23	0.00	(76,500.23)	(76,500.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31.90**	**76,500.23**	**0.00**	**(76,500.23)**	**(76,500.23)**
*****Total Revenue**	**0.00**	**0.00**	**31.90**	**76,500.23**	**0.00**	**(76,500.23)**	**(76,500.23)**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147438 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0746248	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2012	

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,314.90	0.00	(8,314.90)	(8,314.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,423.00	7,767.00	0.00	0.00	0.00	7,423.00	7,767.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,988.00	14,638.00	0.00	0.00	0.00	15,988.00	14,638.00
615F10	PAT	0.00	0.00	0.00	12,026.07	0.00	(12,026.07)	(12,026.07)
615F1R	Retro PAT	0.00	0.00	0.00	46.10	0.00	(46.10)	(46.10)
615NZ0	PAT Unallocated Budget (Bud Only)	7,669.00	8,576.00	0.00	0.00	0.00	7,669.00	8,576.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,199.06	0.00	(6,199.06)	(6,199.06)
61SNSH	Student Labor	0.00	0.00	0.00	4,606.80	0.00	(4,606.80)	(4,606.80)
61SNWS	College Work Study	0.00	0.00	0.00	1,722.49	0.00	(1,722.49)	(1,722.49)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**33,080.00**	**32,981.00**	**0.00**	**32,979.84**	**0.00**	**100.16**	**1.16**
65YF10	Full Fringe Benefit Distr Expe	4,674.00	9,237.00	0.00	8,717.54	0.00	(4,043.54)	519.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	518.35	0.00	(518.35)	(518.35)
***Total: 65 - Fringe Benefits**		**4,674.00**	**9,237.00**	**0.00**	**9,235.89**	**0.00**	**(4,561.89)**	**1.11**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	97.11	0.00	(97.11)	(97.11)
710100	Out-of-State Travel	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	779.90	0.00	(779.90)	(779.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**999.01**	**0.00**	**0.99**	**0.99**
7112	Research Supplies	3,500.00	1,380.00	0.00	0.00	0.00	3,500.00	1,380.00
711200	Research Supplies	0.00	0.00	0.00	226.36	0.00	(226.36)	(226.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	40.20	0.00	(40.20)	(40.20)
717200	Other Professional Services-General	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	1,000.00	0.00	0.00	0.00	3,000.00	1,000.00
Subtotal: Non-Travel Support		**6,500.00**	**2,380.00**	**0.00**	**2,379.56**	**0.00**	**4,120.44**	**0.44**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**3,380.00**	**0.00**	**3,378.57**	**0.00**	**4,121.43**	**1.43**
721100	Assistantships	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
****Total Direct Cost Expenditures**		**45,754.00**	**45,598.00**	**0.00**	**45,594.30**	**0.00**	**159.70**	**3.70**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147438 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0746248	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2012	

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	20,364.00	20,520.00	0.00	20,517.51	0.00	(153.51)	2.49
***Total: 76 - F&A and Internal Allocations**	**20,364.00**	**20,520.00**	**0.00**	**20,517.51**	**0.00**	**(153.51)**	**2.49**
****Total Indirect Cost Expenditures**	**20,364.00**	**20,520.00**	**0.00**	**20,517.51**	**0.00**	**(153.51)**	**2.49**
*****Total Expenditures**	**66,118.00**	**66,118.00**	**0.00**	**66,111.81**	**0.00**	**6.19**	**6.19**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,111.81	0.00	(66,111.81)	(66,111.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**66,111.81**	**0.00**	**(66,111.81)**	**(66,111.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**66,111.81**	**0.00**	**(66,111.81)**	**(66,111.81)**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147478 - Ca and Mg Biogeochemistry REU

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR0746248 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 08/15/2008 - 07/31/2012

Fund Information
Effective Date: 8/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
61SNSH	Student Labor	0.00	0.00	0.00	1,216.00	0.00	(1,216.00)	(1,216.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,251.93**	**0.00**	**(1,251.93)**	**(1,251.93)**
722200	Participant Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**1,251.93**	**0.00**	**2,248.07**	**2,248.07**
760300	F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total: 76 - F&A and Internal Allocations**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
****Total Indirect Cost Expenditures**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
*****Total Expenditures**		**4,375.00**	**4,375.00**	**0.00**	**1,251.93**	**0.00**	**3,123.07**	**3,123.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,251.93	0.00	(1,251.93)	(1,251.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,251.93**	**0.00**	**(1,251.93)**	**(1,251.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,251.93**	**0.00**	**(1,251.93)**	**(1,251.93)**

Grant 147439 - OPUS: Biogeochemistry
Fund 147439 - OPUS: Biogeochemistry

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB0816727	CFDA #: 47.074
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011	

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	55,625.12	0.00	(55,625.12)	(55,625.12)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,818.61	0.00	(5,818.61)	(5,818.61)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,919.00	72,919.00	0.00	0.00	0.00	72,919.00	72,919.00
615F10	PAT	0.00	0.00	0.00	24,139.78	0.00	(24,139.78)	(24,139.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
***Total: 61 - Salaries and Wages**		**88,653.00**	**88,653.00**	**0.00**	**85,583.51**	**0.00**	**3,069.49**	**3,069.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,164.40	0.00	(5,164.40)	(5,164.40)
65YF10	Full Fringe Benefit Distr Expe	12,895.00	12,895.00	0.00	10,642.31	0.00	2,252.69	2,252.69
***Total: 65 - Fringe Benefits**		**12,895.00**	**12,895.00**	**0.00**	**15,806.71**	**0.00**	**(2,911.71)**	**(2,911.71)**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,058.03	0.00	(2,058.03)	(2,058.03)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**2,058.03**	**0.00**	**(158.03)**	**(158.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,900.00**	**1,900.00**	**0.00**	**2,058.03**	**0.00**	**(158.03)**	**(158.03)**
****Total Direct Cost Expenditures**		**103,448.00**	**103,448.00**	**0.00**	**103,448.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	46,552.00	46,552.00	0.00	46,551.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**46,552.00**	**46,552.00**	**0.00**	**46,551.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**46,552.00**	**46,552.00**	**0.00**	**46,551.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	149,999.99	0.00	(149,999.99)	(149,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,999.99**	**0.00**	**(149,999.99)**	**(149,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,999.99**	**0.00**	**(149,999.99)**	**(149,999.99)**

Grant 147440 - Tensor Categories
Fund 147440 - Tensor Categories

Status: Active
FMGR: Nikshych, Dmitri

Type: Grant

PI: Nikshych, Dmitri
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMS0800545 CFDA #: 47.049
Resp Org: UDMATH
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,100.10	0.00	(52,100.10)	(52,100.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,340.00	51,340.00	0.00	0.00	0.00	51,340.00	51,340.00
***Total: 61 - Salaries and Wages**		**51,340.00**	**51,340.00**	**0.00**	**52,100.10**	**0.00**	**(760.10)**	**(760.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,214.21	0.00	(4,214.21)	(4,214.21)
65YF10	Full Fringe Benefit Distr Expe	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
***Total: 65 - Fringe Benefits**		**4,415.00**	**4,415.00**	**0.00**	**4,214.21**	**0.00**	**200.79**	**200.79**
710	Travel	7,852.00	7,852.00	0.00	0.00	0.00	7,852.00	7,852.00
710100	Out-of-State Travel	0.00	0.00	221.80	3,978.91	0.00	(3,978.91)	(3,978.91)
710200	Foreign Travel	10,970.00	10,970.00	585.30	3,510.06	0.00	7,459.94	7,459.94
710300	Conference Registration Fees	0.00	0.00	0.00	163.00	0.00	(163.00)	(163.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,928.35	0.00	(1,928.35)	(1,928.35)
Subtotal: Travel		**18,822.00**	**18,822.00**	**807.10**	**9,580.32**	**0.00**	**9,241.68**	**9,241.68**
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200	Research Supplies	0.00	0.00	0.00	2,024.95	0.00	(2,024.95)	(2,024.95)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	706.45	0.00	(706.45)	(706.45)
Subtotal: Non-Travel Support		**5,300.00**	**5,300.00**	**0.00**	**2,756.40**	**0.00**	**2,543.60**	**2,543.60**
***Total: 71 - Support (Travel & Non-Travel)**		**24,122.00**	**24,122.00**	**807.10**	**12,336.72**	**0.00**	**11,785.28**	**11,785.28**
722210	Participant Sup-Other	0.00	0.00	0.00	2,242.59	0.00	(2,242.59)	(2,242.59)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,242.59**	**0.00**	**(2,242.59)**	**(2,242.59)**
****Total Direct Cost Expenditures**		**79,877.00**	**79,877.00**	**807.10**	**70,893.62**	**0.00**	**8,983.38**	**8,983.38**
760300	F&A Expenditures	35,944.00	35,944.00	363.19	30,892.93	0.00	5,051.07	5,051.07
***Total: 76 - F&A and Internal Allocations**		**35,944.00**	**35,944.00**	**363.19**	**30,892.93**	**0.00**	**5,051.07**	**5,051.07**
****Total Indirect Cost Expenditures**		**35,944.00**	**35,944.00**	**363.19**	**30,892.93**	**0.00**	**5,051.07**	**5,051.07**
*****Total Expenditures**		**115,821.00**	**115,821.00**	**1,170.29**	**101,786.55**	**0.00**	**14,034.45**	**14,034.45**
Revenue								
530000	Federal Programs	0.00	0.00	1,170.29	101,786.55	0.00	(101,786.55)	(101,786.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,170.29**	**101,786.55**	**0.00**	**(101,786.55)**	**(101,786.55)**

Grant 147440 - Tensor Categories
Fund 147440 - Tensor Categories

Status: Active
FMGR: Nikshych, Dmitri

Type: Grant

PI:	Nikshych, Dmitri		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0800545	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,170.29**	**101,786.55**	**0.00**	**(101,786.55)**	**(101,786.55)**

Grant 147441 - ULF Svalbard
Fund 147441 - ULF Svalbard

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC0806338 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2011

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,471.66	0.00	(1,471.66)	(1,471.66)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,361.52	0.00	(7,361.52)	(7,361.52)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	56.81	0.00	(56.81)	(56.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,595.44	0.00	(12,595.44)	(12,595.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,659.00	28,659.00	0.00	0.00	0.00	28,659.00	28,659.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,215.76	0.00	(12,215.76)	(12,215.76)
613N30	Graduate Research Assistant	0.00	4,000.00	0.00	27,985.10	0.00	(27,985.10)	(23,985.10)
613NZ0	Grad Unallocated Budget (Bud Only)	83,595.00	83,595.00	0.00	0.00	0.00	83,595.00	83,595.00
615F10	PAT	0.00	(11,464.00)	0.00	44,660.80	0.00	(44,660.80)	(56,124.80)
615F1R	Retro PAT	0.00	0.00	0.00	58.89	0.00	(58.89)	(58.89)
615NZ0	PAT Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
61SNSH	Student Labor	0.00	0.00	0.00	20,195.74	0.00	(20,195.74)	(20,195.74)
***Total: 61 - Salaries and Wages**		**134,020.00**	**126,556.00**	**0.00**	**126,601.72**	**0.00**	**7,418.28**	**(45.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,130.62	0.00	(1,130.62)	(1,130.62)
65YF10	Full Fringe Benefit Distr Expe	24,996.00	28,915.00	0.00	27,783.79	0.00	(2,787.79)	1,131.21
***Total: 65 - Fringe Benefits**		**24,996.00**	**28,915.00**	**0.00**	**28,914.41**	**0.00**	**(3,918.41)**	**0.59**
710	Travel	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
710100	Out-of-State Travel	0.00	14,846.00	0.00	10,764.90	0.00	(10,764.90)	4,081.10
710110	Out-of-State Travel-Team Travel	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
710200	Foreign Travel	17,727.00	17,727.00	0.00	28,672.17	0.00	(10,945.17)	(10,945.17)
710300	Conference Registration Fees	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,863.96	0.00	(3,863.96)	(3,863.96)
Subtotal: Travel		**24,642.00**	**44,988.00**	**0.00**	**45,471.03**	**0.00**	**(20,829.03)**	**(483.03)**
711100	Supplies-General	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
7112	Research Supplies	8,540.00	8,540.00	0.00	0.00	0.00	8,540.00	8,540.00
711200	Research Supplies	0.00	(3,868.00)	0.00	4,570.90	0.00	(4,570.90)	(8,438.90)
713000	Printing & Copying-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,406.63	0.00	(2,406.63)	(2,406.63)
714030	Postage-Express Mail	0.00	0.00	0.00	11.61	0.00	(11.61)	(11.61)
718000	Telecom-General	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**8,540.00**	**8,172.00**	**0.00**	**7,738.08**	**0.00**	**801.92**	**433.92**
***Total: 71 - Support (Travel & Non-Travel)**		**33,182.00**	**53,160.00**	**0.00**	**53,209.11**	**0.00**	**(20,027.11)**	**(49.11)**

Grant 147441 - ULF Svalbard
Fund 147441 - ULF Svalbard
Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R
Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC0806338 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2011

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,876.18	0.00	(2,876.18)	(2,876.18)
721100	Assistantships	36,850.00	34,657.00	0.00	0.00	0.00	36,850.00	34,657.00
721155	Asstship-Tuition Waiver	0.00	(20,820.00)	0.00	10,305.76	0.00	(10,305.76)	(31,125.76)
***Total: 72 - Student and/or Participant Support**		**36,850.00**	**13,837.00**	**0.00**	**13,181.94**	**0.00**	**23,668.06**	**655.06**
****Total Direct Cost Expenditures**		**229,048.00**	**222,468.00**	**0.00**	**221,907.18**	**0.00**	**7,140.82**	**560.82**
760300	F&A Expenditures	86,938.00	93,518.00	0.00	93,926.56	0.00	(6,988.56)	(408.56)
***Total: 76 - F&A and Internal Allocations**		**86,938.00**	**93,518.00**	**0.00**	**93,926.56**	**0.00**	**(6,988.56)**	**(408.56)**
****Total Indirect Cost Expenditures**		**86,938.00**	**93,518.00**	**0.00**	**93,926.56**	**0.00**	**(6,988.56)**	**(408.56)**
*****Total Expenditures**		**315,986.00**	**315,986.00**	**0.00**	**315,833.74**	**0.00**	**152.26**	**152.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	315,833.74	0.00	(315,833.74)	(315,833.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,833.74**	**0.00**	**(315,833.74)**	**(315,833.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,833.74**	**0.00**	**(315,833.74)**	**(315,833.74)**

Grant 147442 - Nematode Image Recogntion
Fund 147442 - Nematode Image Recogntion

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS0808624 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2008 - 07/31/2012

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147442 - Nematode Image Recogntion
Fund 147442 - Nematode Image Recogntion

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0808624	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2012		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,646.00	0.00	(5,646.00)	(5,646.00)
613N30	Graduate Research Assistant	0.00	0.00	2,288.67	18,583.29	2,670.12	(21,253.41)	(21,253.41)
613NZ0	Grad Unallocated Budget (Bud Only)	29,503.00	29,503.00	0.00	0.00	0.00	29,503.00	29,503.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,214.00	33,214.00	0.00	0.00	0.00	33,214.00	33,214.00
617F10	Operating Staff	0.00	0.00	0.00	30,374.71	0.00	(30,374.71)	(30,374.71)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
61SNSH	Student Labor	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: 61 - Salaries and Wages**		**62,717.00**	**62,717.00**	**2,288.67**	**56,580.10**	**2,670.12**	**3,466.78**	**3,466.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	525.08	0.00	(525.08)	(525.08)
65YF10	Full Fringe Benefit Distr Expe	17,250.00	17,250.00	0.00	13,006.46	0.00	4,243.54	4,243.54
***Total: 65 - Fringe Benefits**		**17,250.00**	**17,250.00**	**0.00**	**13,531.54**	**0.00**	**3,718.46**	**3,718.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,929.00	0.00	(8,929.00)	(8,929.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,929.00**	**0.00**	**(8,929.00)**	**(8,929.00)**
****Total Direct Cost Expenditures**		**79,967.00**	**79,967.00**	**2,288.67**	**79,040.64**	**2,670.12**	**(1,743.76)**	**(1,743.76)**
760300	F&A Expenditures	35,985.00	35,985.00	1,029.90	31,550.31	0.00	4,434.69	4,434.69
***Total: 76 - F&A and Internal Allocations**		**35,985.00**	**35,985.00**	**1,029.90**	**31,550.31**	**0.00**	**4,434.69**	**4,434.69**
****Total Indirect Cost Expenditures**		**35,985.00**	**35,985.00**	**1,029.90**	**31,550.31**	**0.00**	**4,434.69**	**4,434.69**
*****Total Expenditures**		**115,952.00**	**115,952.00**	**3,318.57**	**110,590.95**	**2,670.12**	**2,690.93**	**2,690.93**
Revenue								
530000	Federal Programs	0.00	0.00	3,318.57	110,590.95	0.00	(110,590.95)	(110,590.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,318.57**	**110,590.95**	**0.00**	**(110,590.95)**	**(110,590.95)**
*****Total Revenue**		**0.00**	**0.00**	**3,318.57**	**110,590.95**	**0.00**	**(110,590.95)**	**(110,590.95)**

Grant 147442 - Nematode Image Recogntion
Fund 147442 - Nematode Image Recogntion

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS0808624 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2008 - 07/31/2012

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147443 - Characterization of RPA70 | Status: Active | Type: Grant
Fund 147443 - Characterization of RPA70 | FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB0818603	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2008 - 04/30/2012		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,768.64	0.00	(13,768.64)	(13,768.64)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	285.02	0.00	(285.02)	(285.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	99,134.08	0.00	(99,134.08)	(99,134.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,505.00	102,505.00	0.00	0.00	0.00	102,505.00	102,505.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,914.00	0.00	(4,914.00)	(4,914.00)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,400.23	0.00	(15,400.23)	(15,400.23)
613NZ0	Grad Unallocated Budget (Bud Only)	25,123.00	25,123.00	0.00	0.00	0.00	25,123.00	25,123.00
615F10	PAT	0.00	0.00	0.00	42,450.80	0.00	(42,450.80)	(42,450.80)
615F1R	Retro PAT	0.00	0.00	0.00	182.67	0.00	(182.67)	(182.67)
615NZ0	PAT Unallocated Budget (Bud Only)	46,593.00	46,593.00	0.00	0.00	0.00	46,593.00	46,593.00
61SNSH	Student Labor	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
***Total: 61 - Salaries and Wages**		**174,221.00**	**174,221.00**	**0.00**	**182,921.44**	**0.00**	**(8,700.44)**	**(8,700.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,474.50	0.00	(1,474.50)	(1,474.50)
65YF10	Full Fringe Benefit Distr Expe	58,360.00	58,360.00	0.00	60,755.87	0.00	(2,395.87)	(2,395.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**58,360.00**	**58,360.00**	**0.00**	**62,734.37**	**0.00**	**(4,374.37)**	**(4,374.37)**
710	Travel	4,660.00	4,660.00	0.00	0.00	0.00	4,660.00	4,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	611.99	0.00	(611.99)	(611.99)
Subtotal: Travel		**4,660.00**	**4,660.00**	**0.00**	**3,408.26**	**0.00**	**1,251.74**	**1,251.74**
711100	Supplies-General	0.00	0.00	0.00	242.37	0.00	(242.37)	(242.37)
7112	Research Supplies	30,714.00	30,714.00	0.00	0.00	0.00	30,714.00	30,714.00
711200	Research Supplies	0.00	0.00	0.00	30,019.98	171.50	(30,191.48)	(30,191.48)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030	Postage-Express Mail	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,199.00	0.00	(2,199.00)	(2,199.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,925.00	8,925.00	0.00	0.00	0.00	8,925.00	8,925.00
Subtotal: Non-Travel Support		**39,639.00**	**39,639.00**	**0.00**	**32,625.01**	**171.50**	**6,842.49**	**6,842.49**
***Total: 71 - Support (Travel & Non-Travel)**		**44,299.00**	**44,299.00**	**0.00**	**36,033.27**	**171.50**	**8,094.23**	**8,094.23**

Grant 147443 - Characterization of RPA70 | Status: Active | Type: Grant
Fund 147443 - Characterization of RPA70 | FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB0818603	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2008 - 04/30/2012		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	12,417.00	12,417.00	0.00	0.00	0.00	12,417.00	12,417.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,593.00	0.00	(9,593.00)	(9,593.00)
722205	Participant Sup-Stipends	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,017.00**	**12,417.00**	**0.00**	**11,276.00**	**0.00**	**10,741.00**	**1,141.00**
740000	Cap Equipment	6,107.00	6,107.00	0.00	0.00	0.00	6,107.00	6,107.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,107.00**	**6,107.00**	**0.00**	**0.00**	**0.00**	**6,107.00**	**6,107.00**
****Total Direct Cost Expenditures**		**305,004.00**	**295,404.00**	**0.00**	**292,965.08**	**171.50**	**11,867.42**	**2,267.42**
760300	F&A Expenditures	126,996.00	124,596.00	0.00	126,760.19	0.00	235.81	(2,164.19)
***Total: 76 - F&A and Internal Allocations**		**126,996.00**	**124,596.00**	**0.00**	**126,760.19**	**0.00**	**235.81**	**(2,164.19)**
****Total Indirect Cost Expenditures**		**126,996.00**	**124,596.00**	**0.00**	**126,760.19**	**0.00**	**235.81**	**(2,164.19)**
*****Total Expenditures**		**432,000.00**	**420,000.00**	**0.00**	**419,725.27**	**171.50**	**12,103.23**	**103.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	419,725.27	0.00	(419,725.27)	(419,725.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**419,725.27**	**0.00**	**(419,725.27)**	**(419,725.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**419,725.27**	**0.00**	**(419,725.27)**	**(419,725.27)**

Grant 147443 - Characterization of RPA70 | Status: Active | Type: Grant
Fund 147470 - REU:Characterization of RPA70 | FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB0818603	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2008 - 04/30/2012		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	648.99	648.99	0.00	(648.99)	(648.99)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**648.99**	**648.99**	**0.00**	**351.01**	**351.01**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**648.99**	**648.99**	**0.00**	**351.01**	**351.01**
722205	Participant Sup-Stipends	24,000.00	24,000.00	0.00	24,200.00	0.00	(200.00)	(200.00)
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**24,200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**648.99**	**24,848.99**	**0.00**	**151.01**	**151.01**
760300	F&A Expenditures	6,000.00	6,000.00	0.00	6,050.00	0.00	(50.00)	(50.00)
***Total: 76 - F&A and Internal Allocations**		**6,000.00**	**6,000.00**	**0.00**	**6,050.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Indirect Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,050.00**	**0.00**	**(50.00)**	**(50.00)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**648.99**	**30,898.99**	**0.00**	**101.01**	**101.01**
Revenue								
530000	Federal Programs	0.00	0.00	648.99	30,898.99	0.00	(30,898.99)	(30,898.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**648.99**	**30,898.99**	**0.00**	**(30,898.99)**	**(30,898.99)**
*****Total Revenue**		**0.00**	**0.00**	**648.99**	**30,898.99**	**0.00**	**(30,898.99)**	**(30,898.99)**

Grant 147446 - NSF Fellowship Jessica Jarett
Fund 147446 - NSF Fellowship Jessica Jarett

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DGE0913620	CFDA #: 47.076
Resp Org:	UAGRAD	
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2013	

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90,000.37**	**0.00**	**(90,000.37)**	**(90,000.37)**
710200	Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,533.56**	**0.00**	**(1,533.56)**	**(1,533.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,533.56**	**0.00**	**(1,533.56)**	**(1,533.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,714.25	0.00	(21,714.25)	(21,714.25)
722220	Participant Sup-Post Doctoral	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
***Total: 72 - Student and/or Participant Support**		**121,500.00**	**121,500.00**	**0.00**	**29,620.25**	**0.00**	**91,879.75**	**91,879.75**
****Total Direct Cost Expenditures**		**121,500.00**	**121,500.00**	**0.00**	**121,154.18**	**0.00**	**345.82**	**345.82**
*****Total Expenditures**		**121,500.00**	**121,500.00**	**0.00**	**121,154.18**	**0.00**	**345.82**	**345.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,154.18**	**0.00**	**(121,154.18)**	**(121,154.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121,154.18**	**0.00**	**(121,154.18)**	**(121,154.18)**

Grant 147446 - NSF Fellowship Jessica Jarett
Fund 147474 - NSF GFRP - Julie Barkman

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE0913620 CFDA #: 47.076
Resp Org: UAGRAD
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2013

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**60,000.25**	**0.00**	**(60,000.25)**	**(60,000.25)**
710200	Foreign Travel	1,000.00	1,000.00	0.00	3,367.40	0.00	(2,367.40)	(2,367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	234.72	0.00	(234.72)	(234.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	692.96	0.00	(692.96)	(692.96)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**4,295.08**	**0.00**	**(3,295.08)**	**(3,295.08)**
711100	Supplies-General	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
711146	Supplies-Laboratory	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711200	Research Supplies	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	400.28	0.00	(400.28)	(400.28)
717200	Other Professional Services-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,048.87**	**0.00**	**(2,048.87)**	**(2,048.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**6,343.95**	**0.00**	**(5,343.95)**	**(5,343.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,739.00	0.00	(11,739.00)	(11,739.00)
722220	Participant Sup-Post Doctoral	71,350.00	71,350.00	0.00	0.00	0.00	71,350.00	71,350.00
***Total: 72 - Student and/or Participant Support**		**102,850.00**	**102,850.00**	**0.00**	**11,739.00**	**0.00**	**91,111.00**	**91,111.00**
****Total Direct Cost Expenditures**		**103,850.00**	**103,850.00**	**0.00**	**78,083.20**	**0.00**	**25,766.80**	**25,766.80**
*****Total Expenditures**		**103,850.00**	**103,850.00**	**0.00**	**78,083.20**	**0.00**	**25,766.80**	**25,766.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,083.20**	**0.00**	**(78,083.20)**	**(78,083.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,083.20**	**0.00**	**(78,083.20)**	**(78,083.20)**

Grant 147446 - NSF Fellowship Jessica Jarett
Fund 147522 - GFRP - Julie Barkman

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE0913620 CFDA #: 47.076
Resp Org: UAGRAD
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2013

Fund Information
Effective Date: 10/19/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
****Total Direct Cost Expenditures**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
*****Total Expenditures**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147447 - Coronal Mass Ejections
Fund 147447 - Coronal Mass Ejections

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI: Forbes, Terry G
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0837841 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2008 - 11/30/2012

Fund Information
Effective Date: 12/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,955.87	0.00	(30,955.87)	(30,955.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,117.00	41,117.00	0.00	0.00	0.00	41,117.00	41,117.00
615F10	PAT	0.00	(11,100.00)	0.00	0.00	0.00	0.00	(11,100.00)
***Total: 61 - Salaries and Wages**		**41,117.00**	**30,017.00**	**0.00**	**30,955.87**	**0.00**	**10,161.13**	**(938.87)**
65YF10	Full Fringe Benefit Distr Expe	3,554.00	14,654.00	0.00	13,714.34	0.00	(10,160.34)	939.66
***Total: 65 - Fringe Benefits**		**3,554.00**	**14,654.00**	**0.00**	**13,714.34**	**0.00**	**(10,160.34)**	**939.66**
****Total Direct Cost Expenditures**		**44,671.00**	**44,671.00**	**0.00**	**44,670.21**	**0.00**	**0.79**	**0.79**
760300	F&A Expenditures	20,101.00	20,101.00	0.00	20,101.59	0.00	(0.59)	(0.59)
***Total: 76 - F&A and Internal Allocations**		**20,101.00**	**20,101.00**	**0.00**	**20,101.59**	**0.00**	**(0.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**20,101.00**	**20,101.00**	**0.00**	**20,101.59**	**0.00**	**(0.59)**	**(0.59)**
*****Total Expenditures**		**64,772.00**	**64,772.00**	**0.00**	**64,771.80**	**0.00**	**0.20**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,771.80	0.00	(64,771.80)	(64,771.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,771.80**	**0.00**	**(64,771.80)**	**(64,771.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,771.80**	**0.00**	**(64,771.80)**	**(64,771.80)**

Grant 147448 - CLOD
Fund 147448 - CLOD
Status: Active
FMGR: Howey, Meghan L
Type: Grant

PI: Howey, Meghan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: BCS0851096 CFDA #: 47.075
Resp Org: UCANTH
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2012

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,982.64	0.00	(1,982.64)	(1,982.64)
61SNWS	College Work Study	0.00	0.00	0.00	350.47	0.00	(350.47)	(350.47)
61SNZ0	Student Labor Unallocated(Bud Only)	14,800.00	14,800.00	0.00	0.00	0.00	14,800.00	14,800.00
***Total: 61 - Salaries and Wages**		**14,800.00**	**14,800.00**	**0.00**	**11,489.11**	**0.00**	**3,310.89**	**3,310.89**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	769.10	0.00	(769.10)	(769.10)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**769.10**	**0.00**	**(769.10)**	**(769.10)**
710	Travel	63,680.00	63,680.00	0.00	0.00	0.00	63,680.00	63,680.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,973.38	0.00	(11,973.38)	(11,973.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45,746.56	0.00	(45,746.56)	(45,746.56)
Subtotal: Travel		**63,680.00**	**63,680.00**	**0.00**	**57,719.94**	**0.00**	**5,960.06**	**5,960.06**
711100	Supplies-General	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	7,259.00	0.00	(7,259.00)	(7,259.00)
714000	Postage-General	0.00	0.00	0.00	130.97	0.00	(130.97)	(130.97)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717000	Consulting-General	45,440.00	45,440.00	0.00	20,020.00	6,930.00	18,490.00	18,490.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,914.82	0.00	(4,914.82)	(4,914.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.18	0.00	(118.18)	(118.18)
Subtotal: Non-Travel Support		**64,440.00**	**64,440.00**	**0.00**	**35,155.87**	**6,930.00**	**22,354.13**	**22,354.13**
***Total: 71 - Support (Travel & Non-Travel)**		**128,120.00**	**128,120.00**	**0.00**	**92,875.81**	**6,930.00**	**28,314.19**	**28,314.19**
722200	Participant Support	2,500.00	2,500.00	0.00	1,334.94	0.00	1,165.06	1,165.06
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**1,334.94**	**0.00**	**1,165.06**	**1,165.06**
****Total Direct Cost Expenditures**		**145,420.00**	**145,420.00**	**0.00**	**106,468.96**	**6,930.00**	**32,021.04**	**32,021.04**
760300	F&A Expenditures	37,159.00	37,159.00	0.00	27,334.82	0.00	9,824.18	9,824.18
***Total: 76 - F&A and Internal Allocations**		**37,159.00**	**37,159.00**	**0.00**	**27,334.82**	**0.00**	**9,824.18**	**9,824.18**
****Total Indirect Cost Expenditures**		**37,159.00**	**37,159.00**	**0.00**	**27,334.82**	**0.00**	**9,824.18**	**9,824.18**

Grant 147448 - CLOD
Fund 147448 - CLOD

Status: Active
FMGR: Howey, Meghan L

Type: Grant

PI: Howey, Meghan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: BCS0851096 CFDA #: 47.075
Resp Org: UCANTH
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2012

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**182,579.00**	**182,579.00**	**0.00**	**133,803.78**	**6,930.00**	**41,845.22**	**41,845.22**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	133,803.78	0.00	(133,803.78)	(133,803.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,803.78**	**0.00**	**(133,803.78)**	**(133,803.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,803.78**	**0.00**	**(133,803.78)**	**(133,803.78)**

Grant 147448 - CLOD
Fund 147476 - CLOD - REU

Status: Active
FMGR: Howey, Meghan L

Type: Grant

PI: Howey, Meghan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: BCS0851096 CFDA #: 47.075
Resp Org: UCANTH
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2012

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
Subtotal: Travel		**2,750.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,750.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**
722220	Participant Sup-Post Doctoral	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 147449 - Drilling Support Office
Fund 147449 - Drilling Support Office

Status: Active
FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0841166	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	116,424.00	116,424.00	0.00	0.00	0.00	116,424.00	116,424.00
615F10	PAT	0.00	0.00	6,286.47	161,931.83	13,620.70	(175,552.53)	(175,552.53)
615F1R	Retro PAT	0.00	0.00	0.00	563.30	0.00	(563.30)	(563.30)
615NZ0	PAT Unallocated Budget (Bud Only)	82,331.00	82,331.00	0.00	0.00	0.00	82,331.00	82,331.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	635.76	0.00	(635.76)	(635.76)
61SNZ0	Student Labor Unallocated(Bud Only)	16,381.00	2,711.00	0.00	0.00	0.00	16,381.00	2,711.00
***Total: 61 - Salaries and Wages**		**215,136.00**	**201,466.00**	**6,286.47**	**163,546.39**	**13,620.70**	**37,968.91**	**24,298.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
65YF10	Full Fringe Benefit Distr Expe	73,484.00	87,154.00	2,854.05	70,432.80	6,183.80	(3,132.60)	10,537.40
***Total: 65 - Fringe Benefits**		**73,484.00**	**87,154.00**	**2,854.05**	**70,471.44**	**6,183.80**	**(3,171.24)**	**10,498.76**
710	Travel	28,817.00	28,817.00	0.00	0.00	0.00	28,817.00	28,817.00
710000	In-State Travel	0.00	0.00	306.32	306.32	0.00	(306.32)	(306.32)
710100	Out-of-State Travel	0.00	0.00	1,285.90	21,370.63	0.00	(21,370.63)	(21,370.63)
710200	Foreign Travel	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,638.33	0.00	(1,638.33)	(1,638.33)
Subtotal: Travel		**37,150.00**	**37,150.00**	**1,592.22**	**23,315.28**	**0.00**	**13,834.72**	**13,834.72**
7112	Research Supplies	25,195.00	25,195.00	0.00	0.00	0.00	25,195.00	25,195.00
711200	Research Supplies	0.00	0.00	0.00	2,077.34	0.00	(2,077.34)	(2,077.34)
713000	Printing & Copying-General	0.00	0.00	12.00	16.00	38.00	(54.00)	(54.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.25	10.00	(28.25)	(28.25)
714030	Postage-Express Mail	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,952.50	0.00	(2,952.50)	(2,952.50)
717000	Consulting-General	14,300.00	15,603.00	0.00	0.00	0.00	14,300.00	15,603.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,985.60	735.00	(9,720.60)	(9,720.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	12,569.41	0.00	(12,569.41)	(12,569.41)
718000	Telecom-General	0.00	0.00	0.00	0.00	98.00	(98.00)	(98.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.70	75.86	0.00	(75.86)	(75.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,037.13	0.00	(1,037.13)	(1,037.13)

Grant 147449 - Drilling Support Office
Fund 147449 - Drilling Support Office

Status: Active
FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI:	Twickler, Mark Stephen
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	ANT0841166 CFDA #: 47.078
Resp Org:	UZCC00
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**40,659.00**	**41,962.00**	**12.70**	**28,847.52**	**881.00**	**10,930.48**	**12,233.48**
***Total: 71 - Support (Travel & Non-Travel)**		**77,809.00**	**79,112.00**	**1,604.92**	**52,162.80**	**881.00**	**24,765.20**	**26,068.20**
722200	Participant Support	4,200.00	4,200.00	0.00	3,888.96	0.00	311.04	311.04
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**3,888.96**	**0.00**	**311.04**	**311.04**
730001	Subcontracts 01	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
***Total: 73 - Subcontracts**		**83,000.00**	**83,000.00**	**0.00**	**0.00**	**0.00**	**83,000.00**	**83,000.00**
****Total Direct Cost Expenditures**		**453,629.00**	**454,932.00**	**10,745.44**	**290,069.59**	**20,685.50**	**142,873.91**	**144,176.91**
760300	F&A Expenditures	178,033.00	176,730.00	4,835.45	130,531.34	0.00	47,501.66	46,198.66
***Total: 76 - F&A and Internal Allocations**		**178,033.00**	**176,730.00**	**4,835.45**	**130,531.34**	**0.00**	**47,501.66**	**46,198.66**
****Total Indirect Cost Expenditures**		**178,033.00**	**176,730.00**	**4,835.45**	**130,531.34**	**0.00**	**47,501.66**	**46,198.66**
*****Total Expenditures**		**631,662.00**	**631,662.00**	**15,580.89**	**420,600.93**	**20,685.50**	**190,375.57**	**190,375.57**
Revenue								
530000	Federal Programs	0.00	0.00	15,580.89	420,600.93	0.00	(420,600.93)	(420,600.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,580.89**	**420,600.93**	**0.00**	**(420,600.93)**	**(420,600.93)**
*****Total Revenue**		**0.00**	**0.00**	**15,580.89**	**420,600.93**	**0.00**	**(420,600.93)**	**(420,600.93)**

Grant 147450 - Mercury Cycling
Fund 147450 - Mercury Cycling

Status: Closing - Final Financial Rev
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0837833 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/15/2008 - 05/27/2011

Fund Information
Effective Date: 12/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,070.56	0.00	(30,070.56)	(30,070.56)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,218.67	0.00	(41,218.67)	(41,218.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,636.00	139,636.00	0.00	0.00	0.00	139,636.00	139,636.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,033.01	0.00	(10,033.01)	(10,033.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,300.05	0.00	(16,300.05)	(16,300.05)
613NZ0	Grad Unallocated Budget (Bud Only)	77,915.00	77,040.00	0.00	0.00	0.00	77,915.00	77,040.00
61SNSH	Student Labor	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
***Total: 61 - Salaries and Wages**		**223,763.00**	**222,888.00**	**0.00**	**100,049.44**	**0.00**	**123,713.56**	**122,838.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,125.19	0.00	(3,125.19)	(3,125.19)
65YF10	Full Fringe Benefit Distr Expe	61,023.00	61,023.00	0.00	17,369.89	0.00	43,653.11	43,653.11
***Total: 65 - Fringe Benefits**		**61,023.00**	**61,023.00**	**0.00**	**20,495.08**	**0.00**	**40,527.92**	**40,527.92**
710	Travel	7,767.00	7,767.00	0.00	0.00	0.00	7,767.00	7,767.00
710000	In-State Travel	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.54	0.00	(115.54)	(115.54)
Subtotal: Travel		**7,767.00**	**7,767.00**	**0.00**	**6,955.54**	**0.00**	**811.46**	**811.46**
7112	Research Supplies	34,070.00	34,070.00	0.00	0.00	0.00	34,070.00	34,070.00
711200	Research Supplies	0.00	0.00	0.00	12,861.30	0.00	(12,861.30)	(12,861.30)
714030	Postage-Express Mail	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.93	0.00	(54.93)	(54.93)
Subtotal: Non-Travel Support		**34,070.00**	**34,070.00**	**0.00**	**12,937.14**	**0.00**	**21,132.86**	**21,132.86**
***Total: 71 - Support (Travel & Non-Travel)**		**41,837.00**	**41,837.00**	**0.00**	**19,892.68**	**0.00**	**21,944.32**	**21,944.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	35,665.00	35,665.00	0.00	0.00	0.00	35,665.00	35,665.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
***Total: 72 - Student and/or Participant Support**		**35,665.00**	**35,665.00**	**0.00**	**3,746.00**	**0.00**	**31,919.00**	**31,919.00**
740000	Cap Equipment	21,000.00	22,268.00	0.00	22,268.00	0.00	(1,268.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**21,000.00**	**22,268.00**	**0.00**	**22,268.00**	**0.00**	**(1,268.00)**	**0.00**
****Total Direct Cost Expenditures**		**383,288.00**	**383,681.00**	**0.00**	**166,451.20**	**0.00**	**216,836.80**	**217,229.80**

Grant 147450 - Mercury Cycling
Fund 147450 - Mercury Cycling

Status: Closing - Final Financial Rev
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0837833 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/15/2008 - 05/27/2011

Fund Information
Effective Date: 12/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCHM - PI Huiting Mao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	146,980.00	146,587.00	0.00	63,196.72	0.00	83,783.28	83,390.28
***Total: 76 - F&A and Internal Allocations**	**146,980.00**	**146,587.00**	**0.00**	**63,196.72**	**0.00**	**83,783.28**	**83,390.28**
****Total Indirect Cost Expenditures**	**146,980.00**	**146,587.00**	**0.00**	**63,196.72**	**0.00**	**83,783.28**	**83,390.28**
*****Total Expenditures**	**530,268.00**	**530,268.00**	**0.00**	**229,647.92**	**0.00**	**300,620.08**	**300,620.08**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,647.92	0.00	(229,647.92)	(229,647.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**229,647.92**	**0.00**	**(229,647.92)**	**(229,647.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**229,647.92**	**0.00**	**(229,647.92)**	**(229,647.92)**

Grant 147451 - NSF IPA
Fund 147451 - NSF IPA

Status: Active
FMGR: Pszenny, Alexander A P

Type: Cooperative Agreement

PI:	Pszenny, Alexander A P
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	ATM0913609 CFDA #: 47.000
Resp Org:	UZCC00
FRAGRNT Start/End Date:	01/12/2009 - 01/11/2013

Fund Information

Effective Date:	1/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,153.65	0.00	(1,153.65)	(1,153.65)
611F60	Faculty NTT Research	0.00	0.00	13,681.62	379,666.01	29,643.51	(409,309.52)	(409,309.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	474,596.00	474,596.00	0.00	0.00	0.00	474,596.00	474,596.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
***Total: 61 - Salaries and Wages**		**474,596.00**	**474,596.00**	**13,681.62**	**381,202.66**	**29,643.51**	**63,749.83**	**63,749.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.62	0.00	(35.62)	(35.62)
65YF10	Full Fringe Benefit Distr Expe	207,040.00	207,040.00	6,211.47	165,481.51	13,458.15	28,100.34	28,100.34
***Total: 65 - Fringe Benefits**		**207,040.00**	**207,040.00**	**6,211.47**	**165,517.13**	**13,458.15**	**28,064.72**	**28,064.72**
****Total Direct Cost Expenditures**		**681,636.00**	**681,636.00**	**19,893.09**	**546,719.79**	**43,101.66**	**91,814.55**	**91,814.55**
*****Total Expenditures**		**681,636.00**	**681,636.00**	**19,893.09**	**546,719.79**	**43,101.66**	**91,814.55**	**91,814.55**
Revenue								
530000	Federal Programs	0.00	0.00	19,893.09	546,719.79	0.00	(546,719.79)	(546,719.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,893.09**	**546,719.79**	**0.00**	**(546,719.79)**	**(546,719.79)**
*****Total Revenue**		**0.00**	**0.00**	**19,893.09**	**546,719.79**	**0.00**	**(546,719.79)**	**(546,719.79)**

Grant 147456 - Insight From Lamprey Genome
Fund 147456 - Insight From Lamprey Genome

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS0849569 CFDA #: 47.074
Resp Org: UBCCME
FRAGRNT Start/End Date: 02/01/2009 - 01/31/2013

Fund Information
Effective Date: 2/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,679.47	0.00	(33,679.47)	(33,679.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	12,440.02	0.00	(12,440.02)	(12,440.02)
611Q90	Post Doc	0.00	0.00	6,260.54	41,494.30	9,463.61	(50,957.91)	(50,957.91)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,747.70	0.00	(2,747.70)	(2,747.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,213.41	0.00	(8,213.41)	(8,213.41)
613NZ0	Grad Unallocated Budget (Bud Only)	112,398.00	112,398.00	0.00	0.00	0.00	112,398.00	112,398.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,952.32	0.00	(1,952.32)	(1,952.32)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,543.50	0.00	(15,543.50)	(15,543.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	177.79	0.00	(177.79)	(177.79)
61SNSH	Student Labor	0.00	0.00	734.25	33,670.78	0.00	(33,670.78)	(33,670.78)
61SNWS	College Work Study	0.00	0.00	154.37	1,302.27	0.00	(1,302.27)	(1,302.27)
61SNZ0	Student Labor Unallocated(Bud Only)	6,623.00	6,623.00	0.00	0.00	0.00	6,623.00	6,623.00
***Total: 61 - Salaries and Wages**		**171,454.00**	**171,454.00**	**7,149.16**	**151,726.56**	**9,463.61**	**10,263.83**	**10,263.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,005.86	0.00	(3,005.86)	(3,005.86)
65YF10	Full Fringe Benefit Distr Expe	9,027.00	9,027.00	2,034.67	12,807.87	3,075.67	(6,856.54)	(6,856.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,504.01	0.00	(2,504.01)	(2,504.01)
***Total: 65 - Fringe Benefits**		**9,027.00**	**9,027.00**	**2,034.67**	**18,317.74**	**3,075.67**	**(12,366.41)**	**(12,366.41)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	244.60	588.26	0.00	(588.26)	(588.26)
710200	Foreign Travel	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**244.60**	**2,632.34**	**0.00**	**3,367.66**	**3,367.66**
711100	Supplies-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
7112	Research Supplies	68,759.00	68,759.00	0.00	0.00	0.00	68,759.00	68,759.00
711200	Research Supplies	0.00	0.00	369.78	36,285.52	556.40	(36,841.92)	(36,841.92)
714030	Postage-Express Mail	0.00	0.00	0.00	64.48	0.00	(64.48)	(64.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,783.75	0.00	(3,783.75)	(3,783.75)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	119.72	0.00	(119.72)	(119.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)

Grant 147456 - Insight From Lamprey Genome
Fund 147456 - Insight From Lamprey Genome

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS0849569 CFDA #: 47.074
Resp Org: UBCCME
FRAGRNT Start/End Date: 02/01/2009 - 01/31/2013

Fund Information
Effective Date: 2/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	415.88	0.00	(415.88)	(415.88)
Subtotal: Non-Travel Support		**68,759.00**	**68,759.00**	**369.78**	**42,198.91**	**556.40**	**26,003.69**	**26,003.69**
***Total: 71 - Support (Travel & Non-Travel)**		**74,759.00**	**74,759.00**	**614.38**	**44,831.25**	**556.40**	**29,371.35**	**29,371.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	49,902.00	49,902.00	0.00	0.00	0.00	49,902.00	49,902.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,462.00	0.00	(3,462.00)	(3,462.00)
***Total: 72 - Student and/or Participant Support**		**49,902.00**	**49,902.00**	**0.00**	**4,272.00**	**0.00**	**45,630.00**	**45,630.00**
****Total Direct Cost Expenditures**		**305,142.00**	**305,142.00**	**9,798.21**	**219,147.55**	**13,095.68**	**72,898.77**	**72,898.77**
760300	F&A Expenditures	114,858.00	114,858.00	4,409.18	96,693.87	0.00	18,164.13	18,164.13
***Total: 76 - F&A and Internal Allocations**		**114,858.00**	**114,858.00**	**4,409.18**	**96,693.87**	**0.00**	**18,164.13**	**18,164.13**
****Total Indirect Cost Expenditures**		**114,858.00**	**114,858.00**	**4,409.18**	**96,693.87**	**0.00**	**18,164.13**	**18,164.13**
*****Total Expenditures**		**420,000.00**	**420,000.00**	**14,207.39**	**315,841.42**	**13,095.68**	**91,062.90**	**91,062.90**
Revenue								
530000	Federal Programs	0.00	0.00	14,207.39	315,841.42	0.00	(315,841.42)	(315,841.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,207.39**	**315,841.42**	**0.00**	**(315,841.42)**	**(315,841.42)**
*****Total Revenue**		**0.00**	**0.00**	**14,207.39**	**315,841.42**	**0.00**	**(315,841.42)**	**(315,841.42)**

Grant 147456 - Insight From Lamprey Genome
Fund 147456 - Insight From Lamprey Genome

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS0849569 CFDA #: 47.074
Resp Org: UBCCME
FRAGRNT Start/End Date: 02/01/2009 - 01/31/2013

Fund Information
Effective Date: 2/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDAFR - AFAIR Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147456 - Insight From Lamprey Genome
Fund 147469 - REU: Insight from Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	IOS0849569 CFDA #: 47.074
Resp Org:	UBCCME
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2013

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	14,400.00	14,400.00	0.00	13,225.00	0.00	1,175.00	1,175.00
***Total: 72 - Student and/or Participant Support**		**14,400.00**	**14,400.00**	**0.00**	**13,225.00**	**0.00**	**1,175.00**	**1,175.00**
****Total Direct Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**13,225.00**	**0.00**	**1,175.00**	**1,175.00**
760300	F&A Expenditures	3,600.00	3,600.00	0.00	3,306.23	0.00	293.77	293.77
***Total: 76 - F&A and Internal Allocations**		**3,600.00**	**3,600.00**	**0.00**	**3,306.23**	**0.00**	**293.77**	**293.77**
****Total Indirect Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,306.23**	**0.00**	**293.77**	**293.77**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**16,531.23**	**0.00**	**1,468.77**	**1,468.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,531.23	0.00	(16,531.23)	(16,531.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,531.23**	**0.00**	**(16,531.23)**	**(16,531.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,531.23**	**0.00**	**(16,531.23)**	**(16,531.23)**

Grant 147459 - Solar-Wind Discontinuities
Fund 147459 - Solar-Wind Discontinuities

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI:	Vasquez, Bernard J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0850705	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2009 - 02/28/2013		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,746.14	31,390.73	0.00	(31,390.73)	(31,390.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,314.00	71,314.00	0.00	0.00	0.00	71,314.00	71,314.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**71,314.00**	**71,314.00**	**1,746.14**	**31,390.73**	**0.00**	**39,923.27**	**39,923.27**
65YF10	Full Fringe Benefit Distr Expe	31,066.00	31,066.00	792.74	13,834.36	0.00	17,231.64	17,231.64
***Total: 65 - Fringe Benefits**		**31,066.00**	**31,066.00**	**792.74**	**13,834.36**	**0.00**	**17,231.64**	**17,231.64**
710	Travel	10,666.00	10,666.00	0.00	0.00	0.00	10,666.00	10,666.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	6,636.46	0.00	(6,636.46)	(5,636.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,465.00	0.00	(1,465.00)	(1,465.00)
Subtotal: Travel		**10,666.00**	**11,666.00**	**0.00**	**8,101.46**	**0.00**	**2,564.54**	**3,564.54**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**12,000.00**	**11,000.00**	**0.00**	**2,000.00**	**0.00**	**10,000.00**	**9,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,666.00**	**22,666.00**	**0.00**	**10,101.46**	**0.00**	**12,564.54**	**12,564.54**
****Total Direct Cost Expenditures**		**125,046.00**	**125,046.00**	**2,538.88**	**55,326.55**	**0.00**	**69,719.45**	**69,719.45**
760300	F&A Expenditures	56,270.00	56,270.00	1,142.50	24,896.96	0.00	31,373.04	31,373.04
***Total: 76 - F&A and Internal Allocations**		**56,270.00**	**56,270.00**	**1,142.50**	**24,896.96**	**0.00**	**31,373.04**	**31,373.04**
****Total Indirect Cost Expenditures**		**56,270.00**	**56,270.00**	**1,142.50**	**24,896.96**	**0.00**	**31,373.04**	**31,373.04**
*****Total Expenditures**		**181,316.00**	**181,316.00**	**3,681.38**	**80,223.51**	**0.00**	**101,092.49**	**101,092.49**
Revenue								
530000	Federal Programs	0.00	0.00	3,681.38	80,223.51	0.00	(80,223.51)	(80,223.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,681.38**	**80,223.51**	**0.00**	**(80,223.51)**	**(80,223.51)**
*****Total Revenue**		**0.00**	**0.00**	**3,681.38**	**80,223.51**	**0.00**	**(80,223.51)**	**(80,223.51)**

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0851447	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2009 - 02/28/2013		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0851447	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2009 - 02/28/2013		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,941.94	0.00	(28,941.94)	(28,941.94)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	94,284.60	0.00	(94,284.60)	(94,284.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,099.00	167,099.00	0.00	0.00	0.00	167,099.00	167,099.00
615F10	PAT	0.00	0.00	0.00	113,782.44	0.00	(113,782.44)	(113,782.44)
615F1R	Retro PAT	0.00	0.00	0.00	680.92	0.00	(680.92)	(680.92)
615NZ0	PAT Unallocated Budget (Bud Only)	146,092.00	146,092.00	0.00	0.00	0.00	146,092.00	146,092.00
61CPHX	Part Time Hourly	0.00	0.00	190.00	2,370.00	0.00	(2,370.00)	(2,370.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	90.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61SNWS	College Work Study	0.00	0.00	0.00	732.50	0.00	(732.50)	(732.50)
***Total: 61 - Salaries and Wages**		**313,191.00**	**313,191.00**	**280.00**	**246,602.90**	**0.00**	**66,588.10**	**66,588.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,541.43	0.00	(2,541.43)	(2,541.43)
65YF10	Full Fringe Benefit Distr Expe	114,817.00	114,817.00	0.00	91,080.95	0.00	23,736.05	23,736.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.68	217.79	0.00	(217.79)	(217.79)
***Total: 65 - Fringe Benefits**		**114,817.00**	**114,817.00**	**17.68**	**93,840.17**	**0.00**	**20,976.83**	**20,976.83**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	477.09	0.00	(477.09)	(477.09)
710100	Out-of-State Travel	0.00	0.00	212.08	5,020.90	0.00	(5,020.90)	(5,020.90)
710300	Conference Registration Fees	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**212.08**	**6,427.99**	**0.00**	**(427.99)**	**(427.99)**
7112	Research Supplies	37,974.00	37,974.00	0.00	0.00	0.00	37,974.00	37,974.00
711200	Research Supplies	0.00	0.00	28.00	31,613.19	0.00	(31,613.19)	(31,613.19)
713000	Printing & Copying-General	0.00	0.00	70.00	130.00	0.00	(130.00)	(130.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,017.00	0.00	(2,017.00)	(2,017.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,114.16	0.00	(3,114.16)	(3,114.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,677.48	0.00	(14,677.48)	(14,677.48)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,627.00	0.00	(12,627.00)	(12,627.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,344.00	0.00	(12,344.00)	(12,344.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,680.00	39,680.00	0.00	0.00	0.00	39,680.00	39,680.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.49	0.00	(104.49)	(104.49)
Subtotal: Non-Travel Support		**77,654.00**	**77,654.00**	**98.00**	**76,627.32**	**0.00**	**1,026.68**	**1,026.68**

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	OCE0851447 CFDA #: 47.050
Resp Org:	UZOP00
FRAGRNT Start/End Date:	03/01/2009 - 02/28/2013

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**83,654.00**	**83,654.00**	**310.08**	**83,055.31**	**0.00**	**598.69**	**598.69**
****Total Direct Cost Expenditures**	**511,662.00**	**511,662.00**	**607.76**	**423,498.38**	**0.00**	**88,163.62**	**88,163.62**
760300 F&A Expenditures	230,248.00	230,248.00	273.50	190,574.04	0.00	39,673.96	39,673.96
***Total: 76 - F&A and Internal Allocations**	**230,248.00**	**230,248.00**	**273.50**	**190,574.04**	**0.00**	**39,673.96**	**39,673.96**
****Total Indirect Cost Expenditures**	**230,248.00**	**230,248.00**	**273.50**	**190,574.04**	**0.00**	**39,673.96**	**39,673.96**
*****Total Expenditures**	**741,910.00**	**741,910.00**	**881.26**	**614,072.42**	**0.00**	**127,837.58**	**127,837.58**
Revenue							
530000 Federal Programs	0.00	0.00	881.26	614,072.42	0.00	(614,072.42)	(614,072.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**881.26**	**614,072.42**	**0.00**	**(614,072.42)**	**(614,072.42)**
*****Total Revenue**	**0.00**	**0.00**	**881.26**	**614,072.42**	**0.00**	**(614,072.42)**	**(614,072.42)**

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0851447	CFDA #: 47.050
Resp Org:	UZOP00	
FRAGRNT Start/End Date:	03/01/2009 - 02/28/2013	

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147462 - CAREER: Liquefied Biomass Flow
Status: Active
Type: Grant
Fund 147462 - CAREER: Liquefied Biomass Flow
FMGR: White, Christopher M

PI:	White, Christopher M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0846359	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2014		

Fund Information

Effective Date:	4/10/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,845.04	0.00	(24,845.04)	(24,845.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	52,225.00	52,225.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,885.53	0.00	(15,885.53)	(15,885.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,712.87	0.00	(7,712.87)	(7,712.87)
613NZ0	Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	126,278.00	126,278.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,290.75	0.00	(2,290.75)	(2,290.75)
***Total: 61 - Salaries and Wages**		**178,503.00**	**178,503.00**	**0.00**	**50,735.56**	**0.00**	**127,767.44**	**127,767.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,346.92	0.00	(3,346.92)	(3,346.92)
65YF10	Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	8,918.00	8,918.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.29	0.00	(173.29)	(173.29)
***Total: 65 - Fringe Benefits**		**8,918.00**	**8,918.00**	**0.00**	**3,520.21**	**0.00**	**5,397.79**	**5,397.79**
710	Travel	27,354.00	27,354.00	0.00	0.00	0.00	27,354.00	27,354.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,402.01	0.00	(4,402.01)	(4,402.01)
710300	Conference Registration Fees	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
Subtotal: Travel		**27,354.00**	**27,354.00**	**0.00**	**6,512.01**	**0.00**	**20,841.99**	**20,841.99**
7112	Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
711200	Research Supplies	0.00	0.00	0.00	8,656.30	0.00	(8,656.30)	(8,656.30)
717200	Other Professional Services-General	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
Subtotal: Non-Travel Support		**15,125.00**	**15,125.00**	**2,400.00**	**11,188.30**	**0.00**	**3,936.70**	**3,936.70**
***Total: 71 - Support (Travel & Non-Travel)**		**42,479.00**	**42,479.00**	**2,400.00**	**17,700.31**	**0.00**	**24,778.69**	**24,778.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	66,646.00	66,646.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,012.50	0.00	(6,012.50)	(6,012.50)
***Total: 72 - Student and/or Participant Support**		**66,646.00**	**66,646.00**	**0.00**	**6,885.50**	**0.00**	**59,760.50**	**59,760.50**
****Total Direct Cost Expenditures**		**296,546.00**	**296,546.00**	**2,400.00**	**78,841.58**	**0.00**	**217,704.42**	**217,704.42**
760300	F&A Expenditures	103,454.00	103,454.00	1,080.00	32,380.16	0.00	71,073.84	71,073.84
***Total: 76 - F&A and Internal Allocations**		**103,454.00**	**103,454.00**	**1,080.00**	**32,380.16**	**0.00**	**71,073.84**	**71,073.84**
****Total Indirect Cost Expenditures**		**103,454.00**	**103,454.00**	**1,080.00**	**32,380.16**	**0.00**	**71,073.84**	**71,073.84**

Grant 147462 - CAREER: Liquefied Biomass Flow
Fund 147462 - CAREER: Liquefied Biomass Flow

Status: Active
FMGR: White, Christopher M

Type: Grant

PI:	White, Christopher M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0846359	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2014		

Fund Information

Effective Date:	4/10/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**400,000.00**	**400,000.00**	**3,480.00**	**111,221.74**	**0.00**	**288,778.26**	**288,778.26**
Revenue							
530000 Federal Programs	0.00	0.00	3,480.00	111,221.74	0.00	(111,221.74)	(111,221.74)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**3,480.00**	**111,221.74**	**0.00**	**(111,221.74)**	**(111,221.74)**
***Total Revenue	**0.00**	**0.00**	**3,480.00**	**111,221.74**	**0.00**	**(111,221.74)**	**(111,221.74)**

Grant 147463 - Paleomagnetism Lab
Fund 147463 - Paleomagnetism Lab

Status: Closing - BSC/Dept Review
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0841586	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2012		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	350.00	388.25	0.00	(388.25)	(388.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**350.00**	**388.25**	**0.00**	**(388.25)**	**(388.25)**
7112	Research Supplies	2,447.00	2,447.00	0.00	0.00	0.00	2,447.00	2,447.00
711200	Research Supplies	0.00	0.00	566.00	1,114.29	0.00	(1,114.29)	(1,114.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,172.60	0.00	(1,172.60)	(1,172.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
Subtotal: Non-Travel Support		**2,447.00**	**2,447.00**	**566.00**	**2,402.39**	**0.00**	**44.61**	**44.61**
***Total: 71 - Support (Travel & Non-Travel)**		**2,447.00**	**2,447.00**	**566.00**	**2,402.39**	**0.00**	**44.61**	**44.61**
740000	Cap Equipment	313,080.00	313,080.00	0.00	309,227.00	905.00	2,948.00	2,948.00
***Total: 74 - Capitalizable Plant and Equipment**		**313,080.00**	**313,080.00**	**0.00**	**309,227.00**	**905.00**	**2,948.00**	**2,948.00**
****Total Direct Cost Expenditures**		**315,527.00**	**315,527.00**	**916.00**	**312,017.64**	**905.00**	**2,604.36**	**2,604.36**
760300	F&A Expenditures	1,101.00	1,101.00	412.20	1,255.81	0.00	(154.81)	(154.81)
***Total: 76 - F&A and Internal Allocations**		**1,101.00**	**1,101.00**	**412.20**	**1,255.81**	**0.00**	**(154.81)**	**(154.81)**
****Total Indirect Cost Expenditures**		**1,101.00**	**1,101.00**	**412.20**	**1,255.81**	**0.00**	**(154.81)**	**(154.81)**
*****Total Expenditures**		**316,628.00**	**316,628.00**	**1,328.20**	**313,273.45**	**905.00**	**2,449.55**	**2,449.55**
Revenue								
530000	Federal Programs	0.00	0.00	1,328.20	313,273.45	0.00	(313,273.45)	(313,273.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,328.20**	**313,273.45**	**0.00**	**(313,273.45)**	**(313,273.45)**
*****Total Revenue**		**0.00**	**0.00**	**1,328.20**	**313,273.45**	**0.00**	**(313,273.45)**	**(313,273.45)**

Grant 147463 - Paleomagnetism Lab
Fund 147463 - Paleomagnetism Lab

Status: Closing - BSC/Dept Review
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0841586	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2012	

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147473 - Reactive Intermediates
Fund 147473 - Reactive Intermediates

Status: Active
FMGR: Johnson, Richard P

Type: Grant

PI:	Johnson, Richard P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CHE0910826	CFDA #: 47.049	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,158.02	0.00	(37,158.02)	(37,158.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,076.00	38,076.00	0.00	0.00	0.00	38,076.00	38,076.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,761.09	0.00	(27,761.09)	(27,761.09)
613N30	Graduate Research Assistant	0.00	0.00	4,886.70	78,999.68	5,701.15	(84,700.83)	(84,700.83)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	615.39	0.00	(615.39)	(615.39)
613NZ0	Grad Unallocated Budget (Bud Only)	159,101.00	159,101.00	0.00	0.00	0.00	159,101.00	159,101.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,800.12	0.00	(10,800.12)	(10,800.12)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
***Total: 61 - Salaries and Wages**		**217,777.00**	**217,777.00**	**4,886.70**	**155,334.30**	**5,701.15**	**56,741.55**	**56,741.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,493.19	0.00	(5,493.19)	(5,493.19)
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	0.00	0.00	0.00	8,727.00	8,727.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.00	0.00	(866.00)	(866.00)
***Total: 65 - Fringe Benefits**		**8,727.00**	**8,727.00**	**0.00**	**6,359.19**	**0.00**	**2,367.81**	**2,367.81**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710200	Foreign Travel	4,000.00	4,000.00	0.00	1,546.74	0.00	2,453.26	2,453.26
710300	Conference Registration Fees	0.00	0.00	0.00	2,867.89	0.00	(2,867.89)	(2,867.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,351.50	0.00	(1,351.50)	(1,351.50)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**5,966.13**	**0.00**	**3,033.87**	**3,033.87**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,051.00	0.00	(2,051.00)	(2,051.00)
7112	Research Supplies	39,226.00	37,726.00	0.00	0.00	0.00	39,226.00	37,726.00
711200	Research Supplies	0.00	0.00	665.53	41,980.56	0.00	(41,980.56)	(41,980.56)
713000	Printing & Copying-General	0.00	0.00	0.00	232.56	0.00	(232.56)	(232.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,986.49	260.95	(3,247.44)	(3,247.44)
Subtotal: Non-Travel Support		**39,226.00**	**37,726.00**	**665.53**	**47,259.07**	**260.95**	**(8,294.02)**	**(9,794.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**48,226.00**	**46,726.00**	**665.53**	**53,225.20**	**260.95**	**(5,260.15)**	**(6,760.15)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,932.00	0.00	(7,932.00)	(7,932.00)
721100	Assistantships	78,643.00	78,643.00	0.00	0.00	0.00	78,643.00	78,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,469.50	0.00	(19,469.50)	(19,469.50)
722200	Participant Support	3,000.00	4,500.00	0.00	2,700.00	0.00	300.00	1,800.00
***Total: 72 - Student and/or Participant Support**		**81,643.00**	**83,143.00**	**0.00**	**30,101.50**	**0.00**	**51,541.50**	**53,041.50**

Grant 147473 - Reactive Intermediates
Fund 147473 - Reactive Intermediates

Status: Active
FMGR: Johnson, Richard P

Type: Grant

PI: Johnson, Richard P
Sponsor: National Science Foundation (NSF)
Sponsor ID: CHE0910826 CFDA #: 47.049
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	38,455.00	38,455.00	0.00	40,018.14	0.00	(1,563.14)	(1,563.14)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,671.50	0.00	(4,671.50)	(4,671.50)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,637.20	0.00	(1,637.20)	(1,637.20)
***Total: 74 - Capitalizable Plant and Equipment**		**38,455.00**	**38,455.00**	**0.00**	**46,326.84**	**0.00**	**(7,871.84)**	**(7,871.84)**
****Total Direct Cost Expenditures**		**394,828.00**	**394,828.00**	**5,552.23**	**291,347.03**	**5,962.10**	**97,518.87**	**97,518.87**
760300	F&A Expenditures	123,627.00	123,627.00	2,498.49	96,713.33	0.00	26,913.67	26,913.67
***Total: 76 - F&A and Internal Allocations**		**123,627.00**	**123,627.00**	**2,498.49**	**96,713.33**	**0.00**	**26,913.67**	**26,913.67**
****Total Indirect Cost Expenditures**		**123,627.00**	**123,627.00**	**2,498.49**	**96,713.33**	**0.00**	**26,913.67**	**26,913.67**
*****Total Expenditures**		**518,455.00**	**518,455.00**	**8,050.72**	**388,060.36**	**5,962.10**	**124,432.54**	**124,432.54**
Revenue								
530000	Federal Programs	0.00	0.00	8,050.72	388,060.36	0.00	(388,060.36)	(388,060.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,050.72**	**388,060.36**	**0.00**	**(388,060.36)**	**(388,060.36)**
*****Total Revenue**		**0.00**	**0.00**	**8,050.72**	**388,060.36**	**0.00**	**(388,060.36)**	**(388,060.36)**

Grant 147480 - Turb & Perp Ion Heating
Fund 147480 - Turb & Perp Ion Heating

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0851005 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,297.53	0.00	(11,297.53)	(11,297.53)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	18,507.69	95,845.54	21,592.31	(117,437.85)	(117,437.85)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,133.00	99,133.00	0.00	0.00	0.00	99,133.00	99,133.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,066.00	47,066.00	0.00	0.00	0.00	47,066.00	47,066.00
615F10	PAT	0.00	0.00	0.00	19,999.98	0.00	(19,999.98)	(19,999.98)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**146,199.00**	**146,199.00**	**18,507.69**	**127,644.66**	**21,592.31**	**(3,037.97)**	**(3,037.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	967.43	0.00	(967.43)	(967.43)
65YF10	Full Fringe Benefit Distr Expe	64,035.00	64,035.00	8,402.49	51,816.20	9,802.91	2,415.89	2,415.89
***Total: 65 - Fringe Benefits**		**64,035.00**	**64,035.00**	**8,402.49**	**52,783.63**	**9,802.91**	**1,448.46**	**1,448.46**
710	Travel	14,641.00	14,641.00	0.00	0.00	0.00	14,641.00	14,641.00
710100	Out-of-State Travel	0.00	3,000.00	0.00	12,510.82	0.00	(12,510.82)	(9,510.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**14,641.00**	**17,641.00**	**0.00**	**14,865.82**	**0.00**	**(224.82)**	**2,775.18**
7112	Research Supplies	13,798.00	13,798.00	0.00	0.00	0.00	13,798.00	13,798.00
711200	Research Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**13,798.00**	**10,798.00**	**0.00**	**855.00**	**0.00**	**12,943.00**	**9,943.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,439.00**	**28,439.00**	**0.00**	**15,720.82**	**0.00**	**12,718.18**	**12,718.18**
****Total Direct Cost Expenditures**		**238,673.00**	**238,673.00**	**26,910.18**	**196,149.11**	**31,395.22**	**11,128.67**	**11,128.67**
760300	F&A Expenditures	107,402.00	107,402.00	12,109.56	88,267.02	0.00	19,134.98	19,134.98
***Total: 76 - F&A and Internal Allocations**		**107,402.00**	**107,402.00**	**12,109.56**	**88,267.02**	**0.00**	**19,134.98**	**19,134.98**
****Total Indirect Cost Expenditures**		**107,402.00**	**107,402.00**	**12,109.56**	**88,267.02**	**0.00**	**19,134.98**	**19,134.98**
*****Total Expenditures**		**346,075.00**	**346,075.00**	**39,019.74**	**284,416.13**	**31,395.22**	**30,263.65**	**30,263.65**
Revenue								
530000	Federal Programs	0.00	0.00	39,019.74	284,416.13	0.00	(284,416.13)	(284,416.13)

Grant 147480 - Turb & Perp Ion Heating
Fund 147480 - Turb & Perp Ion Heating

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0851005	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012	

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**39,019.74**	**284,416.13**	**0.00**	**(284,416.13)**	**(284,416.13)**
****Total Revenue**	**0.00**	**0.00**	**39,019.74**	**284,416.13**	**0.00**	**(284,416.13)**	**(284,416.13)**

Grant 147486 - MyDome
Fund 147486 - MyDome

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0916098	CFDA #: 47.070	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	9/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,388.16	0.00	(43,388.16)	(43,388.16)
615F1R	Retro PAT	0.00	0.00	0.00	59.52	0.00	(59.52)	(59.52)
615NZ0	PAT Unallocated Budget (Bud Only)	54,035.00	54,035.00	0.00	0.00	0.00	54,035.00	54,035.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	473.00	0.00	(473.00)	(473.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	183.95	0.00	(183.95)	(183.95)
61SNSH	Student Labor	0.00	0.00	0.00	1,787.00	0.00	(1,787.00)	(1,787.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**55,035.00**	**55,035.00**	**0.00**	**45,891.63**	**0.00**	**9,143.37**	**9,143.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.11	0.00	(17.11)	(17.11)
65YF10	Full Fringe Benefit Distr Expe	23,754.00	23,754.00	0.00	19,378.63	0.00	4,375.37	4,375.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.99	0.00	(43.99)	(43.99)
***Total: 65 - Fringe Benefits**		**23,754.00**	**23,754.00**	**0.00**	**19,439.73**	**0.00**	**4,314.27**	**4,314.27**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Travel		**4,300.00**	**4,300.00**	**0.00**	**1,818.01**	**0.00**	**2,481.99**	**2,481.99**
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200	Research Supplies	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
714030	Postage-Express Mail	0.00	0.00	0.00	37.22	0.00	(37.22)	(37.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	30.76	(30.76)	(30.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.74	24.88	0.00	(24.88)	(24.88)
719125	Licenses/Professional Fees	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**10.74**	**1,029.60**	**30.76**	**940.64**	**940.64**
***Total: 71 - Support (Travel & Non-Travel)**		**6,301.00**	**6,301.00**	**10.74**	**2,847.61**	**30.76**	**3,422.63**	**3,422.63**
730001	Subcontracts 01	360,000.00	360,000.00	0.00	39,162.65	10,837.35	310,000.00	310,000.00
730002	Subcontracts 02	0.00	0.00	0.00	57,112.06	57,887.94	(115,000.00)	(115,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	149,900.84	45,099.16	(195,000.00)	(195,000.00)
***Total: 73 - Subcontracts**		**360,000.00**	**360,000.00**	**0.00**	**246,175.55**	**113,824.45**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**445,090.00**	**445,090.00**	**10.74**	**314,354.52**	**113,855.21**	**16,880.27**	**16,880.27**
760300	F&A Expenditures	54,751.00	54,751.00	3.67	48,967.19	0.00	5,783.81	5,783.81
***Total: 76 - F&A and Internal Allocations**		**54,751.00**	**54,751.00**	**3.67**	**48,967.19**	**0.00**	**5,783.81**	**5,783.81**

Grant 147486 - MyDome
Fund 147486 - MyDome

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0916098	CFDA #: 47.070	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	9/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**54,751.00**	**54,751.00**	**3.67**	**48,967.19**	**0.00**	**5,783.81**	**5,783.81**
*****Total Expenditures**	**499,841.00**	**499,841.00**	**14.41**	**363,321.71**	**113,855.21**	**22,664.08**	**22,664.08**
Revenue							
530000 Federal Programs	0.00	0.00	14.41	363,321.71	0.00	(363,321.71)	(363,321.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14.41**	**363,321.71**	**0.00**	**(363,321.71)**	**(363,321.71)**
*****Total Revenue**	**0.00**	**0.00**	**14.41**	**363,321.71**	**0.00**	**(363,321.71)**	**(363,321.71)**

Grant 147488 - Process Engineering
Fund 147488 - Process Engineering

Status: Active
FMGR: Barkey, Dale P

Type: Grant

PI: Barkey, Dale P
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET093107 CFDA #: 47.041
Resp Org: UDKE00
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 8/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,174.26	0.00	(53,174.26)	(53,174.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,954.00	59,954.00	0.00	0.00	0.00	59,954.00	59,954.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,718.04	0.00	(20,718.04)	(20,718.04)
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	44,021.23	2,835.91	(46,857.14)	(46,857.14)
613NZ0	Grad Unallocated Budget (Bud Only)	80,622.00	80,622.00	0.00	0.00	0.00	80,622.00	80,622.00
61CPEX	Part Time Salary	0.00	0.00	421.08	421.08	578.99	(1,000.07)	(1,000.07)
61SNSH	Student Labor	0.00	0.00	442.68	15,381.05	0.00	(15,381.05)	(15,381.05)
61SNWS	College Work Study	0.00	0.00	0.00	1,328.53	0.00	(1,328.53)	(1,328.53)
61SNZ0	Student Labor Unallocated(Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
***Total: 61 - Salaries and Wages**		**165,549.00**	**165,549.00**	**3,294.54**	**135,044.19**	**3,414.90**	**27,089.91**	**27,089.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,011.82	0.00	(6,011.82)	(6,011.82)
65YF10	Full Fringe Benefit Distr Expe	10,194.00	10,194.00	0.00	0.00	0.00	10,194.00	10,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.16	39.16	53.85	(93.01)	(93.01)
***Total: 65 - Fringe Benefits**		**10,194.00**	**10,194.00**	**39.16**	**6,050.98**	**53.85**	**4,089.17**	**4,089.17**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,660.00**	**0.00**	**3,340.00**	**3,340.00**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	152.99	0.00	(152.99)	(152.99)
7112	Research Supplies	27,891.00	27,891.00	0.00	0.00	0.00	27,891.00	27,891.00
711200	Research Supplies	0.00	0.00	184.45	24,572.04	0.00	(24,572.04)	(24,572.04)
713000	Printing & Copying-General	0.00	0.00	0.00	1,040.22	75.42	(1,115.64)	(1,115.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	155.62	0.00	(155.62)	(155.62)
717200	Other Professional Services-General	0.00	0.00	0.00	4,924.55	0.00	(4,924.55)	(4,924.55)
Subtotal: Non-Travel Support		**27,891.00**	**27,891.00**	**184.45**	**30,845.42**	**75.42**	**(3,029.84)**	**(3,029.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,891.00**	**33,891.00**	**184.45**	**33,505.42**	**75.42**	**310.16**	**310.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,376.00	0.00	(5,376.00)	(5,376.00)
721100	Assistantships	41,045.00	41,045.00	0.00	0.00	0.00	41,045.00	41,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,489.00	0.00	(28,489.00)	(28,489.00)
***Total: 72 - Student and/or Participant Support**		**41,045.00**	**41,045.00**	**0.00**	**33,865.00**	**0.00**	**7,180.00**	**7,180.00**
****Total Direct Cost Expenditures**		**250,679.00**	**250,679.00**	**3,518.15**	**208,465.59**	**3,544.17**	**38,669.24**	**38,669.24**

Grant 147488 - Process Engineering
Fund 147488 - Process Engineering

Status: Active
FMGR: Barkey, Dale P

Type: Grant

PI: Barkey, Dale P
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET093107 CFDA #: 47.041
Resp Org: UDKE00
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 8/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	94,335.00	94,335.00	1,583.18	78,570.30	0.00	15,764.70	15,764.70
***Total: 76 - F&A and Internal Allocations**	**94,335.00**	**94,335.00**	**1,583.18**	**78,570.30**	**0.00**	**15,764.70**	**15,764.70**
****Total Indirect Cost Expenditures**	**94,335.00**	**94,335.00**	**1,583.18**	**78,570.30**	**0.00**	**15,764.70**	**15,764.70**
*****Total Expenditures**	**345,014.00**	**345,014.00**	**5,101.33**	**287,035.89**	**3,544.17**	**54,433.94**	**54,433.94**
Revenue							
530000 Federal Programs	0.00	0.00	5,101.33	287,035.89	0.00	(287,035.89)	(287,035.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,101.33**	**287,035.89**	**0.00**	**(287,035.89)**	**(287,035.89)**
*****Total Revenue**	**0.00**	**0.00**	**5,101.33**	**287,035.89**	**0.00**	**(287,035.89)**	**(287,035.89)**

Grant 147489 - Force Model Uncertainty CNC
Fund 147489 - Force Model Uncertainty CNC

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI:	Fussell, Barry K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0928602	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,945.52	0.00	(12,945.52)	(12,945.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,802.00	29,802.00	0.00	0.00	0.00	29,802.00	29,802.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,936.04	0.00	(33,936.04)	(33,936.04)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	34,509.89	2,656.43	(37,166.32)	(37,166.32)
613NZ0	Grad Unallocated Budget (Bud Only)	65,653.00	65,653.00	0.00	0.00	0.00	65,653.00	65,653.00
***Total: 61 - Salaries and Wages**		**95,455.00**	**95,455.00**	**2,276.94**	**81,391.45**	**2,656.43**	**11,407.12**	**11,407.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,779.12	0.00	(3,779.12)	(3,779.12)
65YF10	Full Fringe Benefit Distr Expe	3,839.00	3,839.00	0.00	0.00	0.00	3,839.00	3,839.00
***Total: 65 - Fringe Benefits**		**3,839.00**	**3,839.00**	**0.00**	**3,779.12**	**0.00**	**59.88**	**59.88**
710	Travel	6,901.00	6,901.00	0.00	0.00	0.00	6,901.00	6,901.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.43	0.00	(1,958.43)	(1,958.43)
710300	Conference Registration Fees	0.00	0.00	800.00	1,945.00	0.00	(1,945.00)	(1,945.00)
Subtotal: Travel		**6,901.00**	**6,901.00**	**800.00**	**3,903.43**	**0.00**	**2,997.57**	**2,997.57**
7112	Research Supplies	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
711200	Research Supplies	0.00	0.00	0.00	4,545.58	0.00	(4,545.58)	(4,545.58)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**3,103.00**	**3,103.00**	**0.00**	**4,650.58**	**0.00**	**(1,547.58)**	**(1,547.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,004.00**	**10,004.00**	**800.00**	**8,554.01**	**0.00**	**1,449.99**	**1,449.99**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,766.00	0.00	(5,766.00)	(5,766.00)
721100	Assistantships	41,518.00	41,518.00	0.00	0.00	0.00	41,518.00	41,518.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,137.50	0.00	(12,137.50)	(12,137.50)
***Total: 72 - Student and/or Participant Support**		**41,518.00**	**41,518.00**	**0.00**	**17,903.50**	**0.00**	**23,614.50**	**23,614.50**
****Total Direct Cost Expenditures**		**150,816.00**	**150,816.00**	**3,076.94**	**111,628.08**	**2,656.43**	**36,531.49**	**36,531.49**
760300	F&A Expenditures	49,184.00	49,184.00	1,384.62	42,176.05	0.00	7,007.95	7,007.95
***Total: 76 - F&A and Internal Allocations**		**49,184.00**	**49,184.00**	**1,384.62**	**42,176.05**	**0.00**	**7,007.95**	**7,007.95**
****Total Indirect Cost Expenditures**		**49,184.00**	**49,184.00**	**1,384.62**	**42,176.05**	**0.00**	**7,007.95**	**7,007.95**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**4,461.56**	**153,804.13**	**2,656.43**	**43,539.44**	**43,539.44**

Revenue

Grant 147489 - Force Model Uncertainty CNC
Fund 147489 - Force Model Uncertainty CNC

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI:	Fussell, Barry K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0928602	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012	

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	4,461.56	153,804.13	0.00	(153,804.13)	(153,804.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,461.56**	**153,804.13**	**0.00**	**(153,804.13)**	**(153,804.13)**
*****Total Revenue**		**0.00**	**0.00**	**4,461.56**	**153,804.13**	**0.00**	**(153,804.13)**	**(153,804.13)**

Grant 147489 - Force Model Uncertainty CNC
Fund 147515 - REU - Minimization of Force

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI: Fussell, Barry K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0928602 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 8/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147489 - Force Model Uncertainty CNC
Fund 147565 - REU-Minimiz of Force-A.Morin

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI: Fussell, Barry K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0928602 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.02**	**0.00**	**(6,000.02)**	**(6,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.02**	**0.00**	**(6,000.02)**	**(6,000.02)**

Grant 147490 - Distinct Electron Regions
Fund 147490 - Distinct Electron Regions

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	PHY0903923 CFDA #: 47.049
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,186.88	0.00	(15,186.88)	(15,186.88)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,593.95	0.00	(2,593.95)	(2,593.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,939.00	67,939.00	0.00	0.00	0.00	67,939.00	67,939.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,833.40	0.00	(4,833.40)	(4,833.40)
613N30	Graduate Research Assistant	0.00	0.00	1,138.47	6,071.84	1,328.22	(7,400.06)	(7,400.06)
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	78,816.00	0.00	0.00	0.00	78,816.00	78,816.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,499.01	0.00	(14,499.01)	(14,499.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,241.25	0.00	(1,241.25)	(1,241.25)
***Total: 61 - Salaries and Wages**		**146,755.00**	**146,755.00**	**1,138.47**	**44,426.33**	**1,328.22**	**101,000.45**	**101,000.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,501.30	0.00	(1,501.30)	(1,501.30)
65YF10	Full Fringe Benefit Distr Expe	15,889.00	15,889.00	0.00	1,151.71	0.00	14,737.29	14,737.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,156.27	0.00	(1,156.27)	(1,156.27)
***Total: 65 - Fringe Benefits**		**15,889.00**	**15,889.00**	**0.00**	**3,809.28**	**0.00**	**12,079.72**	**12,079.72**
7112	Research Supplies	1,436.00	1,436.00	0.00	0.00	0.00	1,436.00	1,436.00
711200	Research Supplies	0.00	0.00	0.00	3.03	0.00	(3.03)	(3.03)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,436.00**	**1,436.00**	**0.00**	**63.03**	**0.00**	**1,372.97**	**1,372.97**
***Total: 71 - Support (Travel & Non-Travel)**		**1,436.00**	**1,436.00**	**0.00**	**63.03**	**0.00**	**1,372.97**	**1,372.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	38,629.00	38,629.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,655.25	0.00	(3,655.25)	(3,655.25)
***Total: 72 - Student and/or Participant Support**		**38,629.00**	**38,629.00**	**0.00**	**4,660.25**	**0.00**	**33,968.75**	**33,968.75**
****Total Direct Cost Expenditures**		**202,709.00**	**202,709.00**	**1,138.47**	**52,958.89**	**1,328.22**	**148,421.89**	**148,421.89**
760300	F&A Expenditures	73,836.00	73,836.00	512.31	21,734.40	0.00	52,101.60	52,101.60
***Total: 76 - F&A and Internal Allocations**		**73,836.00**	**73,836.00**	**512.31**	**21,734.40**	**0.00**	**52,101.60**	**52,101.60**
****Total Indirect Cost Expenditures**		**73,836.00**	**73,836.00**	**512.31**	**21,734.40**	**0.00**	**52,101.60**	**52,101.60**
*****Total Expenditures**		**276,545.00**	**276,545.00**	**1,650.78**	**74,693.29**	**1,328.22**	**200,523.49**	**200,523.49**

Revenue

Grant 147490 - Distinct Electron Regions
Fund 147490 - Distinct Electron Regions

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	PHY0903923 CFDA #: 47.049
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	1,650.78	74,693.29	0.00	(74,693.29)	(74,693.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,650.78**	**74,693.29**	**0.00**	**(74,693.29)**	**(74,693.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,650.78**	**74,693.29**	**0.00**	**(74,693.29)**	**(74,693.29)**

Grant 147491 - Magnetic Pulsed Welding
Fund 147491 - Magnetic Pulsed Welding

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0928319	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	8/11/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,491.13	0.00	(16,491.13)	(16,491.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,586.00	38,586.00	0.00	0.00	0.00	38,586.00	38,586.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,355.81	0.00	(31,355.81)	(31,355.81)
613N30	Graduate Research Assistant	0.00	0.00	4,707.72	24,783.15	5,492.34	(30,275.49)	(30,275.49)
613NZ0	Grad Unallocated Budget (Bud Only)	113,935.00	113,935.00	0.00	0.00	0.00	113,935.00	113,935.00
***Total: 61 - Salaries and Wages**		**152,521.00**	**152,521.00**	**4,707.72**	**72,630.09**	**5,492.34**	**74,398.57**	**74,398.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,898.00	0.00	(3,898.00)	(3,898.00)
65YF10	Full Fringe Benefit Distr Expe	7,601.00	7,601.00	0.00	0.00	0.00	7,601.00	7,601.00
***Total: 65 - Fringe Benefits**		**7,601.00**	**7,601.00**	**0.00**	**3,898.00**	**0.00**	**3,703.00**	**3,703.00**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,429.36	0.00	(1,429.36)	(1,429.36)
710300	Conference Registration Fees	0.00	0.00	580.00	963.34	0.00	(963.34)	(963.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
Subtotal: Travel		**12,000.00**	**12,000.00**	**580.00**	**2,613.50**	**0.00**	**9,386.50**	**9,386.50**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	1,665.12	0.00	(1,665.12)	(1,665.12)
713000	Printing & Copying-General	0.00	0.00	0.00	110.30	0.00	(110.30)	(110.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	275.92	0.00	(275.92)	(275.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**3,063.32**	**0.00**	**8,936.68**	**8,936.68**
***Total: 71 - Support (Travel & Non-Travel)**		**24,000.00**	**24,000.00**	**580.00**	**5,676.82**	**0.00**	**18,323.18**	**18,323.18**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
721100	Assistantships	54,587.00	54,587.00	0.00	0.00	0.00	54,587.00	54,587.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,125.50	0.00	(20,125.50)	(20,125.50)
722200	Participant Support	0.00	0.00	0.00	2,030.77	0.00	(2,030.77)	(2,030.77)
***Total: 72 - Student and/or Participant Support**		**54,587.00**	**54,587.00**	**0.00**	**24,976.27**	**0.00**	**29,610.73**	**29,610.73**
740000	Cap Equipment	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,439.30	0.00	(7,439.30)	(7,439.30)
***Total: 74 - Capitalizable Plant and Equipment**		**28,000.00**	**28,000.00**	**0.00**	**7,439.30**	**0.00**	**20,560.70**	**20,560.70**
****Total Direct Cost Expenditures**		**266,709.00**	**266,709.00**	**5,287.72**	**114,620.48**	**5,492.34**	**146,596.18**	**146,596.18**

Grant 147491 - Magnetic Pulsed Welding
Fund 147491 - Magnetic Pulsed Welding

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0928319	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	8/11/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	82,855.00	82,855.00	2,379.48	36,992.27	0.00	45,862.73	45,862.73
***Total: 76 - F&A and Internal Allocations**		**82,855.00**	**82,855.00**	**2,379.48**	**36,992.27**	**0.00**	**45,862.73**	**45,862.73**
****Total Indirect Cost Expenditures**		**82,855.00**	**82,855.00**	**2,379.48**	**36,992.27**	**0.00**	**45,862.73**	**45,862.73**
*****Total Expenditures**		**349,564.00**	**349,564.00**	**7,667.20**	**151,612.75**	**5,492.34**	**192,458.91**	**192,458.91**
Revenue								
530000	Federal Programs	0.00	0.00	7,667.20	151,612.75	0.00	(151,612.75)	(151,612.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,667.20**	**151,612.75**	**0.00**	**(151,612.75)**	**(151,612.75)**
*****Total Revenue**		**0.00**	**0.00**	**7,667.20**	**151,612.75**	**0.00**	**(151,612.75)**	**(151,612.75)**

Grant 147491 - Magnetic Pulsed Welding
Fund 147516 - REU - GOALI MPW

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0928319 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	19,200.00	19,200.00	0.00	7,015.39	0.00	12,184.61	12,184.61
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,384.61	0.00	(7,384.61)	(7,384.61)
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**0.00**	**14,400.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**19,200.00**	**19,200.00**	**0.00**	**14,400.00**	**0.00**	**4,800.00**	**4,800.00**
760300	F&A Expenditures	4,800.00	4,800.00	0.00	3,600.02	0.00	1,199.98	1,199.98
***Total: 76 - F&A and Internal Allocations**		**4,800.00**	**4,800.00**	**0.00**	**3,600.02**	**0.00**	**1,199.98**	**1,199.98**
****Total Indirect Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**3,600.02**	**0.00**	**1,199.98**	**1,199.98**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**18,000.02**	**0.00**	**5,999.98**	**5,999.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,000.02	0.00	(18,000.02)	(18,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,000.02**	**0.00**	**(18,000.02)**	**(18,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,000.02**	**0.00**	**(18,000.02)**	**(18,000.02)**

Grant 147492 - Smart Rocks
Fund 147492 - Smart Rocks

Status: Active
FMGR: de Alba, Pedro A

Type: Grant

PI: Fussell, Barry K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0927496 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 8/20/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,122.40	0.00	(14,122.40)	(14,122.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.40	14,122.40	0.00	0.00	0.00	14,122.40	14,122.40
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	24,612.01	24,612.01	0.00	0.00	0.00	24,612.01	24,612.01
61CPEX	Part Time Salary	0.00	0.00	0.00	7,436.00	0.00	(7,436.00)	(7,436.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
***Total: 61 - Salaries and Wages**		**38,734.41**	**38,734.41**	**0.00**	**38,734.41**	**0.00**	**(0.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,129.62	0.00	(1,129.62)	(1,129.62)
65YF10	Full Fringe Benefit Distr Expe	1,705.90	1,705.90	0.00	0.00	0.00	1,705.90	1,705.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.28	0.00	(576.28)	(576.28)
***Total: 65 - Fringe Benefits**		**1,705.90**	**1,705.90**	**0.00**	**1,705.90**	**0.00**	**0.00**	**0.00**
710	Travel	1,663.05	1,663.05	0.00	0.00	0.00	1,663.05	1,663.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,663.05	0.00	(1,663.05)	(1,663.05)
Subtotal: Travel		**1,663.05**	**1,663.05**	**0.00**	**1,663.05**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
711200	Research Supplies	0.00	0.00	0.00	10,920.68	0.00	(10,920.68)	(10,920.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**2,045.00**	**2,045.00**	**0.00**	**11,342.59**	**0.00**	**(9,297.59)**	**(9,297.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,708.05**	**3,708.05**	**0.00**	**13,005.64**	**0.00**	**(9,297.59)**	**(9,297.59)**
721100	Assistantships	13,201.00	13,201.00	0.00	0.00	0.00	13,201.00	13,201.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	13,201.00	0.00	(13,201.00)	(13,201.00)
***Total: 72 - Student and/or Participant Support**		**13,201.00**	**13,201.00**	**0.00**	**13,201.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	9,297.59	9,297.59	0.00	0.00	0.00	9,297.59	9,297.59
***Total: 74 - Capitalizable Plant and Equipment**		**9,297.59**	**9,297.59**	**0.00**	**0.00**	**0.00**	**9,297.59**	**9,297.59**
****Total Direct Cost Expenditures**		**66,646.95**	**66,646.95**	**0.00**	**66,646.95**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	24,050.72	24,050.72	0.00	24,050.73	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**24,050.72**	**24,050.72**	**0.00**	**24,050.73**	**0.00**	**(0.01)**	**(0.01)**

Grant 147492 - Smart Rocks
Fund 147492 - Smart Rocks

Status: Active
FMGR: de Alba, Pedro A

Type: Grant

PI:	Fussell, Barry K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0927496	CFDA #: 47.041
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	8/20/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**24,050.72**	**24,050.72**	**0.00**	**24,050.73**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**90,697.67**	**90,697.67**	**0.00**	**90,697.68**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,697.68	0.00	(90,697.68)	(90,697.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,697.68**	**0.00**	**(90,697.68)**	**(90,697.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90,697.68**	**0.00**	**(90,697.68)**	**(90,697.68)**

Grant 147492 - Smart Rocks
Fund 147571 - Smart Rocks

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI:	Fussell, Barry K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0927496	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,619.75	0.00	(14,619.75)	(14,619.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,631.60	29,631.60	0.00	0.00	0.00	29,631.60	29,631.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,227.49	0.00	(6,227.49)	(6,227.49)
613NZ0	Grad Unallocated Budget (Bud Only)	50,938.99	50,938.99	0.00	0.00	0.00	50,938.99	50,938.99
61SNSH	Student Labor	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
***Total: 61 - Salaries and Wages**		**80,570.59**	**80,570.59**	**0.00**	**22,617.24**	**0.00**	**57,953.35**	**57,953.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,763.37	0.00	(1,763.37)	(1,763.37)
65YF10	Full Fringe Benefit Distr Expe	4,730.10	4,730.10	0.00	0.00	0.00	4,730.10	4,730.10
***Total: 65 - Fringe Benefits**		**4,730.10**	**4,730.10**	**0.00**	**1,763.37**	**0.00**	**2,966.73**	**2,966.73**
710	Travel	6,662.95	6,662.95	0.00	0.00	0.00	6,662.95	6,662.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,088.74	0.00	(2,088.74)	(2,088.74)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,754.44	0.00	(1,754.44)	(1,754.44)
Subtotal: Travel		**6,662.95**	**6,662.95**	**0.00**	**3,843.18**	**0.00**	**2,819.77**	**2,819.77**
711200	Research Supplies	0.00	0.00	0.00	6,354.06	0.00	(6,354.06)	(6,354.06)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	977.33	0.00	(977.33)	(977.33)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,461.39**	**0.00**	**(7,461.39)**	**(7,461.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,662.95**	**6,662.95**	**0.00**	**11,304.57**	**0.00**	**(4,641.62)**	**(4,641.62)**
721100	Assistantships	27,752.00	27,752.00	0.00	0.00	0.00	27,752.00	27,752.00
***Total: 72 - Student and/or Participant Support**		**27,752.00**	**27,752.00**	**0.00**	**0.00**	**0.00**	**27,752.00**	**27,752.00**
740000	Cap Equipment	4,076.41	4,076.41	0.00	0.00	0.00	4,076.41	4,076.41
***Total: 74 - Capitalizable Plant and Equipment**		**4,076.41**	**4,076.41**	**0.00**	**0.00**	**0.00**	**4,076.41**	**4,076.41**
****Total Direct Cost Expenditures**		**123,792.05**	**123,792.05**	**0.00**	**35,685.18**	**0.00**	**88,106.87**	**88,106.87**
760300	F&A Expenditures	37,199.28	37,199.28	0.00	16,058.34	0.00	21,140.94	21,140.94
***Total: 76 - F&A and Internal Allocations**		**37,199.28**	**37,199.28**	**0.00**	**16,058.34**	**0.00**	**21,140.94**	**21,140.94**
****Total Indirect Cost Expenditures**		**37,199.28**	**37,199.28**	**0.00**	**16,058.34**	**0.00**	**21,140.94**	**21,140.94**
*****Total Expenditures**		**160,991.33**	**160,991.33**	**0.00**	**51,743.52**	**0.00**	**109,247.81**	**109,247.81**

Grant 147492 - Smart Rocks
Fund 147571 - Smart Rocks

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI:	Fussell, Barry K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0927496	CFDA #: 47.041
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,743.52	0.00	(51,743.52)	(51,743.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,743.52**	**0.00**	**(51,743.52)**	**(51,743.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,743.52**	**0.00**	**(51,743.52)**	**(51,743.52)**

Grant 147492 - Smart Rocks
Fund 147630 - REU Supplement

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI: Fussell, Barry K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0927496 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	30.00	330.00	0.00	(330.00)	(330.00)
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**30.00**	**330.00**	**0.00**	**4,470.00**	**4,470.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**30.00**	**330.00**	**0.00**	**4,470.00**	**4,470.00**
760300	F&A Expenditures	1,200.00	1,200.00	7.50	82.50	0.00	1,117.50	1,117.50
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**7.50**	**82.50**	**0.00**	**1,117.50**	**1,117.50**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**7.50**	**82.50**	**0.00**	**1,117.50**	**1,117.50**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**37.50**	**412.50**	**0.00**	**5,587.50**	**5,587.50**
Revenue								
530000	Federal Programs	0.00	0.00	37.50	412.50	0.00	(412.50)	(412.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37.50**	**412.50**	**0.00**	**(412.50)**	**(412.50)**
*****Total Revenue**		**0.00**	**0.00**	**37.50**	**412.50**	**0.00**	**(412.50)**	**(412.50)**

Grant 147493 - ADVANCE
Fund 147493 - ADVANCE

Status: Active
FMGR: Huddleston, Mark W

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	8/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,153.86	0.00	(41,153.86)	(41,153.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,068.40	0.00	(14,068.40)	(14,068.40)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	408.12	0.00	(408.12)	(408.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,619.76	0.00	(56,619.76)	(56,619.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	170,416.00	170,416.00	0.00	0.00	0.00	170,416.00	170,416.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,791.90	0.00	(5,791.90)	(5,791.90)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,717.33	0.00	(9,717.33)	(9,717.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,444.11	0.00	(22,444.11)	(22,444.11)
613N70	Graduate Fellow	0.00	0.00	2,584.62	21,934.68	3,015.39	(24,950.07)	(24,950.07)
613NZ0	Grad Unallocated Budget (Bud Only)	75,551.00	75,551.00	0.00	0.00	0.00	75,551.00	75,551.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,914.00	96,914.00	0.00	0.00	0.00	96,914.00	96,914.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**351,881.00**	**351,881.00**	**2,584.62**	**172,212.66**	**3,015.39**	**176,652.95**	**176,652.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,472.51	0.00	(4,472.51)	(4,472.51)
65YF10	Full Fringe Benefit Distr Expe	109,467.00	109,467.00	0.00	30,947.54	0.00	78,519.46	78,519.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	442.61	0.00	(442.61)	(442.61)
***Total: 65 - Fringe Benefits**		**109,467.00**	**109,467.00**	**0.00**	**35,862.66**	**0.00**	**73,604.34**	**73,604.34**
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
710000	In-State Travel	0.00	0.00	8.00	8.00	42.00	(50.00)	(50.00)
710100	Out-of-State Travel	0.00	0.00	285.20	9,884.97	0.00	(9,884.97)	(9,884.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,734.47	0.00	(5,734.47)	(5,734.47)
Subtotal: Travel		**42,000.00**	**42,000.00**	**293.20**	**16,961.44**	**42.00**	**24,996.56**	**24,996.56**
711100	Supplies-General	0.00	0.00	12.88	480.17	0.00	(480.17)	(480.17)
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200	Research Supplies	0.00	0.00	0.00	2,191.80	0.00	(2,191.80)	(2,191.80)
713000	Printing & Copying-General	0.00	0.00	74.40	548.60	125.60	(674.20)	(674.20)
714030	Postage-Express Mail	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	6,019.95	0.00	(6,019.95)	(6,019.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	5,000.00	50,000.00	5,000.00	5,000.00	5,000.00

Grant 147493 - ADVANCE
Fund 147493 - ADVANCE

Status: Active
FMGR: Huddleston, Mark W

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	8/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.44	8,124.60	661.80	(8,786.40)	(8,786.40)
Subtotal: Non-Travel Support		**162,000.00**	**162,000.00**	**7,104.72**	**67,704.97**	**5,787.40**	**88,507.63**	**88,507.63**
***Total: 71 - Support (Travel & Non-Travel)**		**204,000.00**	**204,000.00**	**7,397.92**	**84,666.41**	**5,829.40**	**113,504.19**	**113,504.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	38,629.00	38,629.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,223.50	0.00	(20,223.50)	(20,223.50)
722200	Participant Support	0.00	0.00	1,095.30	4,261.26	904.70	(5,165.96)	(5,165.96)
***Total: 72 - Student and/or Participant Support**		**38,629.00**	**38,629.00**	**1,095.30**	**29,050.76**	**904.70**	**8,673.54**	**8,673.54**
7900	Budgeted Addition to Reserves	76,358.00	36,358.00	0.00	0.00	0.00	76,358.00	36,358.00
***Total: 79 - Reserves - Budget Only**		**76,358.00**	**36,358.00**	**0.00**	**0.00**	**0.00**	**76,358.00**	**36,358.00**
****Total Direct Cost Expenditures**		**780,335.00**	**740,335.00**	**11,077.84**	**321,792.49**	**9,749.49**	**448,793.02**	**408,793.02**
760300	F&A Expenditures	330,149.00	330,149.00	2,904.67	94,073.52	0.00	236,075.48	236,075.48
***Total: 76 - F&A and Internal Allocations**		**330,149.00**	**330,149.00**	**2,904.67**	**94,073.52**	**0.00**	**236,075.48**	**236,075.48**
****Total Indirect Cost Expenditures**		**330,149.00**	**330,149.00**	**2,904.67**	**94,073.52**	**0.00**	**236,075.48**	**236,075.48**
*****Total Expenditures**		**1,110,484.00**	**1,070,484.00**	**13,982.51**	**415,866.01**	**9,749.49**	**684,868.50**	**644,868.50**
Revenue								
530000	Federal Programs	0.00	0.00	13,982.51	415,866.01	0.00	(415,866.01)	(415,866.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,982.51**	**415,866.01**	**0.00**	**(415,866.01)**	**(415,866.01)**
*****Total Revenue**		**0.00**	**0.00**	**13,982.51**	**415,866.01**	**0.00**	**(415,866.01)**	**(415,866.01)**

Grant 147493 - ADVANCE
Fund 147523 - ADVANCE

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI: Huddleston, Mark W
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD0930231 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,036.55	0.00	(12,036.55)	(12,036.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,103.00	12,103.00	0.00	0.00	0.00	12,103.00	12,103.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,100.02	0.00	(5,100.02)	(5,100.02)
615F10	PAT	0.00	0.00	0.00	3,607.83	0.00	(3,607.83)	(3,607.83)
615NZ0	PAT Unallocated Budget (Bud Only)	3,682.00	3,682.00	0.00	0.00	0.00	3,682.00	3,682.00
61SNSH	Student Labor	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNWS	College Work Study	0.00	0.00	22.00	187.00	0.00	(187.00)	(187.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,346.00	6,346.00	0.00	0.00	0.00	6,346.00	6,346.00
***Total: 61 - Salaries and Wages**		**22,131.00**	**22,131.00**	**22.00**	**22,311.40**	**0.00**	**(180.40)**	**(180.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	362.11	0.00	(362.11)	(362.11)
65YF10	Full Fringe Benefit Distr Expe	7,385.00	7,385.00	0.00	6,946.09	0.00	438.91	438.91
***Total: 65 - Fringe Benefits**		**7,385.00**	**7,385.00**	**0.00**	**7,308.20**	**0.00**	**76.80**	**76.80**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	427.85	5,728.45	0.00	(5,728.45)	(5,728.45)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**427.85**	**5,728.45**	**0.00**	**(728.45)**	**(728.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**427.85**	**5,728.45**	**0.00**	**1,271.55**	**1,271.55**
****Total Direct Cost Expenditures**		**36,516.00**	**36,516.00**	**449.85**	**35,348.05**	**0.00**	**1,167.95**	**1,167.95**
*****Total Expenditures**		**36,516.00**	**36,516.00**	**449.85**	**35,348.05**	**0.00**	**1,167.95**	**1,167.95**
Revenue								
530000	Federal Programs	0.00	0.00	449.85	35,348.05	0.00	(35,348.05)	(35,348.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**449.85**	**35,348.05**	**0.00**	**(35,348.05)**	**(35,348.05)**
*****Total Revenue**		**0.00**	**0.00**	**449.85**	**35,348.05**	**0.00**	**(35,348.05)**	**(35,348.05)**

Grant 147493 - ADVANCE
Fund 147524 - ADVANCE

Status: Active
FMGR: Boettcher, Margaret S

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,830.61	0.00	(19,830.61)	(19,830.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,180.30	0.00	(8,180.30)	(8,180.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	26,876.00	26,876.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	55.55	0.00	(55.55)	(55.55)
***Total: 61 - Salaries and Wages**		**26,876.00**	**26,876.00**	**0.00**	**28,066.46**	**0.00**	**(1,190.46)**	**(1,190.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,482.33	0.00	(1,482.33)	(1,482.33)
65YF10	Full Fringe Benefit Distr Expe	6,396.00	6,396.00	0.00	3,632.00	0.00	2,764.00	2,764.00
***Total: 65 - Fringe Benefits**		**6,396.00**	**6,396.00**	**0.00**	**5,114.33**	**0.00**	**1,281.67**	**1,281.67**
7112	Research Supplies	6,728.00	6,728.00	0.00	0.00	0.00	6,728.00	6,728.00
711200	Research Supplies	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
717200	Other Professional Services-General	0.00	0.00	0.00	542.80	0.00	(542.80)	(542.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**6,728.00**	**6,728.00**	**0.00**	**1,813.00**	**0.00**	**4,915.00**	**4,915.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,728.00**	**6,728.00**	**0.00**	**1,813.00**	**0.00**	**4,915.00**	**4,915.00**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**34,993.79**	**0.00**	**5,006.21**	**5,006.21**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**34,993.79**	**0.00**	**5,006.21**	**5,006.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,993.79	0.00	(34,993.79)	(34,993.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,993.79**	**0.00**	**(34,993.79)**	**(34,993.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,993.79**	**0.00**	**(34,993.79)**	**(34,993.79)**

Grant 147493 - ADVANCE
Fund 147525 - ADVANCE

Status: Active
FMGR: Watts, Alison W

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,511.40	0.00	(11,511.40)	(11,511.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,556.10	0.00	(15,556.10)	(15,556.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,067.00	27,067.00	0.00	0.00	0.00	27,067.00	27,067.00
61SNSH	Student Labor	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**27,567.00**	**27,567.00**	**0.00**	**27,777.50**	**0.00**	**(210.50)**	**(210.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	923.32	0.00	(923.32)	(923.32)
65YF10	Full Fringe Benefit Distr Expe	7,859.00	7,859.00	0.00	6,906.84	0.00	952.16	952.16
***Total: 65 - Fringe Benefits**		**7,859.00**	**7,859.00**	**0.00**	**7,830.16**	**0.00**	**28.84**	**28.84**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**400.00**	**0.00**	**2,100.00**	**2,100.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	26.17	0.00	(26.17)	(26.17)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**26.17**	**0.00**	**1,173.83**	**1,173.83**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**426.17**	**0.00**	**3,273.83**	**3,273.83**
****Total Direct Cost Expenditures**		**39,126.00**	**39,126.00**	**0.00**	**36,033.83**	**0.00**	**3,092.17**	**3,092.17**
*****Total Expenditures**		**39,126.00**	**39,126.00**	**0.00**	**36,033.83**	**0.00**	**3,092.17**	**3,092.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,033.83	0.00	(36,033.83)	(36,033.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,033.83**	**0.00**	**(36,033.83)**	**(36,033.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,033.83**	**0.00**	**(36,033.83)**	**(36,033.83)**

Grant 147493 - ADVANCE
Fund 147586 - Kalnejais:Fish & Ocean Acid

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Huddleston, Mark W
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD0930231 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,406.27	0.00	(7,406.27)	(7,406.27)
611F60	Faculty NTT Research	0.00	0.00	1,082.04	5,769.39	1,262.36	(7,031.75)	(7,031.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,436.00	14,436.00	0.00	0.00	0.00	14,436.00	14,436.00
615NZ0	PAT Unallocated Budget (Bud Only)	922.00	922.00	0.00	0.00	0.00	922.00	922.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
***Total: 61 - Salaries and Wages**		**17,361.00**	**17,361.00**	**1,082.04**	**13,357.66**	**1,262.36**	**2,740.98**	**2,740.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	705.71	0.00	(705.71)	(705.71)
65YF10	Full Fringe Benefit Distr Expe	4,276.00	4,276.00	491.25	2,619.30	573.11	1,083.59	1,083.59
***Total: 65 - Fringe Benefits**		**4,276.00**	**4,276.00**	**491.25**	**3,325.01**	**573.11**	**377.88**	**377.88**
7112	Research Supplies	18,363.00	18,363.00	0.00	0.00	0.00	18,363.00	18,363.00
711200	Research Supplies	0.00	0.00	2,767.22	5,918.51	0.00	(5,918.51)	(5,918.51)
Subtotal: Non-Travel Support		**18,363.00**	**18,363.00**	**2,767.22**	**5,918.51**	**0.00**	**12,444.49**	**12,444.49**
***Total: 71 - Support (Travel & Non-Travel)**		**18,363.00**	**18,363.00**	**2,767.22**	**5,918.51**	**0.00**	**12,444.49**	**12,444.49**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**4,340.51**	**22,601.18**	**1,835.47**	**15,563.35**	**15,563.35**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**4,340.51**	**22,601.18**	**1,835.47**	**15,563.35**	**15,563.35**
Revenue								
530000	Federal Programs	0.00	0.00	4,340.51	22,601.18	0.00	(22,601.18)	(22,601.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,340.51**	**22,601.18**	**0.00**	**(22,601.18)**	**(22,601.18)**
*****Total Revenue**		**0.00**	**0.00**	**4,340.51**	**22,601.18**	**0.00**	**(22,601.18)**	**(22,601.18)**

Grant 147493 - ADVANCE
Fund 147587 - Kovach:Sparrow Genomics

Status: Active
FMGR: Kovach, Adrienne I

Type: Grant

PI: Huddleston, Mark W
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD0930231 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,428.01	0.00	(11,428.01)	(11,428.01)
611F60	Faculty NTT Research	0.00	0.00	961.07	5,125.64	1,121.23	(6,246.87)	(6,246.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,864.00	17,864.00	0.00	0.00	0.00	17,864.00	17,864.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**17,864.00**	**17,864.00**	**961.07**	**16,653.65**	**1,121.23**	**89.12**	**89.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,072.10	0.00	(1,072.10)	(1,072.10)
65YF10	Full Fringe Benefit Distr Expe	3,709.00	3,709.00	436.32	2,327.04	509.04	872.92	872.92
***Total: 65 - Fringe Benefits**		**3,709.00**	**3,709.00**	**436.32**	**3,399.14**	**509.04**	**(199.18)**	**(199.18)**
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030	Postage-Express Mail	0.00	0.00	0.00	35.65	0.00	(35.65)	(35.65)
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**175.65**	**0.00**	**18,824.35**	**18,824.35**
***Total: 71 - Support (Travel & Non-Travel)**		**19,000.00**	**19,000.00**	**0.00**	**175.65**	**0.00**	**18,824.35**	**18,824.35**
****Total Direct Cost Expenditures**		**40,573.00**	**40,573.00**	**1,397.39**	**20,228.44**	**1,630.27**	**18,714.29**	**18,714.29**
*****Total Expenditures**		**40,573.00**	**40,573.00**	**1,397.39**	**20,228.44**	**1,630.27**	**18,714.29**	**18,714.29**
Revenue								
530000	Federal Programs	0.00	0.00	1,397.39	20,228.44	0.00	(20,228.44)	(20,228.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,397.39**	**20,228.44**	**0.00**	**(20,228.44)**	**(20,228.44)**
*****Total Revenue**		**0.00**	**0.00**	**1,397.39**	**20,228.44**	**0.00**	**(20,228.44)**	**(20,228.44)**

Grant 147493 - ADVANCE
Fund 147588 - Chen:Magnetopause Recon.

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,152.41	8,152.41	0.00	(8,152.41)	(8,152.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,781.00	17,781.00	0.00	0.00	0.00	17,781.00	17,781.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
***Total: 61 - Salaries and Wages**		**19,221.00**	**19,221.00**	**8,152.41**	**8,152.41**	**0.00**	**11,068.59**	**11,068.59**
65YF10	Full Fringe Benefit Distr Expe	8,206.00	8,206.00	3,701.19	3,701.19	0.00	4,504.81	4,504.81
***Total: 65 - Fringe Benefits**		**8,206.00**	**8,206.00**	**3,701.19**	**3,701.19**	**0.00**	**4,504.81**	**4,504.81**
****Total Direct Cost Expenditures**		**27,427.00**	**27,427.00**	**11,853.60**	**11,853.60**	**0.00**	**15,573.40**	**15,573.40**
*****Total Expenditures**		**27,427.00**	**27,427.00**	**11,853.60**	**11,853.60**	**0.00**	**15,573.40**	**15,573.40**
Revenue								
530000	Federal Programs	0.00	0.00	11,853.60	11,853.60	0.00	(11,853.60)	(11,853.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,853.60**	**11,853.60**	**0.00**	**(11,853.60)**	**(11,853.60)**
*****Total Revenue**		**0.00**	**0.00**	**11,853.60**	**11,853.60**	**0.00**	**(11,853.60)**	**(11,853.60)**

Grant 147493 - ADVANCE
Fund 147624 - ADVANCE-Asbjornsen

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI: Huddleston, Mark W
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD0930231 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	23,670.00	0.00	0.00	0.00	0.00	23,670.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,070.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,161.00	0.00	0.00	0.00	0.00	6,161.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,161.00**
7112	Research Supplies	0.00	7,769.00	0.00	0.00	0.00	0.00	7,769.00
711200	Research Supplies	0.00	0.00	0.00	4,053.39	0.00	(4,053.39)	(4,053.39)
Subtotal: Non-Travel Support		**0.00**	**7,769.00**	**0.00**	**4,053.39**	**0.00**	**(4,053.39)**	**3,715.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,769.00**	**0.00**	**4,053.39**	**0.00**	**(4,053.39)**	**3,715.61**
****Total Direct Cost Expenditures**		**0.00**	**40,000.00**	**0.00**	**4,053.39**	**0.00**	**(4,053.39)**	**35,946.61**
*****Total Expenditures**		**0.00**	**40,000.00**	**0.00**	**4,053.39**	**0.00**	**(4,053.39)**	**35,946.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,053.39	0.00	(4,053.39)	(4,053.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,053.39**	**0.00**	**(4,053.39)**	**(4,053.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,053.39**	**0.00**	**(4,053.39)**	**(4,053.39)**

Grant 147493 - ADVANCE
Fund 15C650 - ADVANCE

Status: Active
FMGR: Huddleston, Mark W

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	8/21/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,479.95	0.00	(16,479.95)	(16,479.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,698.94	0.00	(39,698.94)	(39,698.94)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	434.41	0.00	(434.41)	(434.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	247,200.00	247,200.00	0.00	0.00	0.00	247,200.00	247,200.00
***Total: 61 - Salaries and Wages**		**247,200.00**	**247,200.00**	**0.00**	**56,613.30**	**0.00**	**190,586.70**	**190,586.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.83	0.00	(1,250.83)	(1,250.83)
65YF10	Full Fringe Benefit Distr Expe	106,052.00	106,052.00	0.00	17,656.64	0.00	88,395.36	88,395.36
***Total: 65 - Fringe Benefits**		**106,052.00**	**106,052.00**	**0.00**	**18,907.47**	**0.00**	**87,144.53**	**87,144.53**
****Total Direct Cost Expenditures**		**353,252.00**	**353,252.00**	**0.00**	**75,520.77**	**0.00**	**277,731.23**	**277,731.23**
*****Total Expenditures**		**353,252.00**	**353,252.00**	**0.00**	**75,520.77**	**0.00**	**277,731.23**	**277,731.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	145,481.76	0.00	(145,481.76)	(145,481.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**145,481.76**	**0.00**	**(145,481.76)**	**(145,481.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**145,481.76**	**0.00**	**(145,481.76)**	**(145,481.76)**

Grant 147494 - Smart Sediment Grains
Fund 147494 - Smart Sediment Grains

Status: Active
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0933409	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,639.76	0.00	(13,639.76)	(13,639.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,735.00	24,735.00	0.00	0.00	0.00	24,735.00	24,735.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,867.12	0.00	(19,867.12)	(19,867.12)
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	36,153.60	2,835.91	(38,989.51)	(38,989.51)
613NZ0	Grad Unallocated Budget (Bud Only)	83,969.00	83,969.00	0.00	0.00	0.00	83,969.00	83,969.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total: 61 - Salaries and Wages**		**118,204.00**	**118,204.00**	**2,430.78**	**69,660.48**	**2,835.91**	**45,707.61**	**45,707.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,678.11	0.00	(2,678.11)	(2,678.11)
65YF10	Full Fringe Benefit Distr Expe	9,019.00	9,019.00	0.00	0.00	0.00	9,019.00	9,019.00
***Total: 65 - Fringe Benefits**		**9,019.00**	**9,019.00**	**0.00**	**2,678.11**	**0.00**	**6,340.89**	**6,340.89**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	1,511.23	5,259.73	0.00	(5,259.73)	(5,259.73)
710300	Conference Registration Fees	0.00	0.00	320.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	759.30	0.00	(759.30)	(759.30)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,831.23**	**6,514.03**	**0.00**	**8,485.97**	**8,485.97**
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	9,352.00	9,352.00	0.00	0.00	0.00	9,352.00	9,352.00
711200	Research Supplies	0.00	0.00	21.31	4,904.12	0.00	(4,904.12)	(4,904.12)
713000	Printing & Copying-General	0.00	0.00	142.69	284.10	0.00	(284.10)	(284.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	150.09	0.00	(150.09)	(150.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**15,352.00**	**15,352.00**	**164.00**	**5,398.31**	**0.00**	**9,953.69**	**9,953.69**
***Total: 71 - Support (Travel & Non-Travel)**		**30,352.00**	**30,352.00**	**1,995.23**	**11,912.34**	**0.00**	**18,439.66**	**18,439.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	4,566.00	0.00	(4,566.00)	(4,566.00)
721100	Assistantships	41,516.00	41,516.00	0.00	0.00	0.00	41,516.00	41,516.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,531.00	13,545.50	0.00	(13,545.50)	(13,545.50)
***Total: 72 - Student and/or Participant Support**		**41,516.00**	**41,516.00**	**2,536.00**	**18,111.50**	**0.00**	**23,404.50**	**23,404.50**
****Total Direct Cost Expenditures**		**199,091.00**	**199,091.00**	**6,962.01**	**102,362.43**	**2,835.91**	**93,892.66**	**93,892.66**
760300	F&A Expenditures	70,909.00	70,909.00	1,991.71	37,913.05	0.00	32,995.95	32,995.95
***Total: 76 - F&A and Internal Allocations**		**70,909.00**	**70,909.00**	**1,991.71**	**37,913.05**	**0.00**	**32,995.95**	**32,995.95**

Grant 147494 - Smart Sediment Grains
Fund 147494 - Smart Sediment Grains

Status: Active
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CBET0933409	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**70,909.00**	**70,909.00**	**1,991.71**	**37,913.05**	**0.00**	**32,995.95**	**32,995.95**
*****Total Expenditures**	**270,000.00**	**270,000.00**	**8,953.72**	**140,275.48**	**2,835.91**	**126,888.61**	**126,888.61**
Revenue							
530000 Federal Programs	0.00	0.00	8,953.72	140,275.48	0.00	(140,275.48)	(140,275.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,953.72**	**140,275.48**	**0.00**	**(140,275.48)**	**(140,275.48)**
*****Total Revenue**	**0.00**	**0.00**	**8,953.72**	**140,275.48**	**0.00**	**(140,275.48)**	**(140,275.48)**

Grant 147495 - Nitrogen Gas Flux
Fund 147495 - Nitrogen Gas Flux

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0919151	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2009 - 07/31/2012		

Fund Information

Effective Date:	8/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,915.07	0.00	(25,915.07)	(25,915.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	135.89	0.00	(135.89)	(135.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,423.00	39,209.00	0.00	0.00	0.00	39,423.00	39,209.00
611Q90	Post Doc	0.00	92,000.00	0.00	64,329.44	0.00	(64,329.44)	27,670.56
613NZ0	Grad Unallocated Budget (Bud Only)	75,552.00	0.00	0.00	0.00	0.00	75,552.00	0.00
615F10	PAT	0.00	0.00	2,095.26	8,543.33	2,269.89	(10,813.22)	(10,813.22)
615NZ0	PAT Unallocated Budget (Bud Only)	25,670.00	7,700.00	0.00	0.00	0.00	25,670.00	7,700.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**140,645.00**	**138,909.00**	**2,095.26**	**99,423.73**	**2,269.89**	**38,951.38**	**37,215.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,134.99	0.00	(2,134.99)	(2,134.99)
65YF10	Full Fringe Benefit Distr Expe	17,304.00	45,426.00	951.24	23,104.37	1,030.53	(6,830.90)	21,291.10
***Total: 65 - Fringe Benefits**		**17,304.00**	**45,426.00**	**951.24**	**25,239.36**	**1,030.53**	**(8,965.89)**	**19,156.11**
710	Travel	0.00	214.00	0.00	0.00	0.00	0.00	214.00
710000	In-State Travel	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**214.00**	**0.00**	**213.50**	**0.00**	**(213.50)**	**0.50**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**214.00**	**0.00**	**213.50**	**0.00**	**(213.50)**	**0.50**
721100	Assistantships	38,571.00	0.00	0.00	0.00	0.00	38,571.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,571.00**	**0.00**
****Total Direct Cost Expenditures**		**196,520.00**	**184,549.00**	**3,046.50**	**124,876.59**	**3,300.42**	**68,342.99**	**56,371.99**
760300	F&A Expenditures	71,077.00	83,048.00	1,370.88	56,194.38	0.00	14,882.62	26,853.62
***Total: 76 - F&A and Internal Allocations**		**71,077.00**	**83,048.00**	**1,370.88**	**56,194.38**	**0.00**	**14,882.62**	**26,853.62**
****Total Indirect Cost Expenditures**		**71,077.00**	**83,048.00**	**1,370.88**	**56,194.38**	**0.00**	**14,882.62**	**26,853.62**
*****Total Expenditures**		**267,597.00**	**267,597.00**	**4,417.38**	**181,070.97**	**3,300.42**	**83,225.61**	**83,225.61**
Revenue								
530000	Federal Programs	0.00	0.00	4,417.38	181,070.97	0.00	(181,070.97)	(181,070.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,417.38**	**181,070.97**	**0.00**	**(181,070.97)**	**(181,070.97)**

Grant 147495 - Nitrogen Gas Flux
Fund 147495 - Nitrogen Gas Flux

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB0919151	CFDA #: 47.074
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/15/2009 - 07/31/2012	

Fund Information

Effective Date:	8/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,417.38**	**181,070.97**	**0.00**	**(181,070.97)**	**(181,070.97)**

Grant 147498 - Emerging Issues Nat'l Energy
Fund 147498 - Emerging Issues Nat'l Energy

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0955812	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**1,300.00**	**1,300.00**	**0.00**	**708.00**	**0.00**	**592.00**	**592.00**
710100	Out-of-State Travel	0.00	0.00	0.00	692.03	0.00	(692.03)	(692.03)
710200	Foreign Travel	13,010.00	13,010.00	0.00	3,885.66	0.00	9,124.34	9,124.34
Subtotal: Travel		**13,010.00**	**13,010.00**	**0.00**	**4,577.69**	**0.00**	**8,432.31**	**8,432.31**
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	0.00	178.93	0.00	(178.93)	(178.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.45	0.00	(52.45)	(52.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**319.86**	**0.00**	**380.14**	**380.14**
***Total: 71 - Support (Travel & Non-Travel)**		**13,710.00**	**13,710.00**	**0.00**	**4,897.55**	**0.00**	**8,812.45**	**8,812.45**
722200	Participant Support	77,535.00	77,535.00	0.00	42,917.83	0.00	34,617.17	34,617.17
***Total: 72 - Student and/or Participant Support**		**77,535.00**	**77,535.00**	**0.00**	**42,917.83**	**0.00**	**34,617.17**	**34,617.17**
****Total Direct Cost Expenditures**		**92,545.00**	**92,545.00**	**0.00**	**48,523.38**	**0.00**	**44,021.62**	**44,021.62**
760300	F&A Expenditures	3,902.00	3,902.00	0.00	1,457.44	0.00	2,444.56	2,444.56
***Total: 76 - F&A and Internal Allocations**		**3,902.00**	**3,902.00**	**0.00**	**1,457.44**	**0.00**	**2,444.56**	**2,444.56**
****Total Indirect Cost Expenditures**		**3,902.00**	**3,902.00**	**0.00**	**1,457.44**	**0.00**	**2,444.56**	**2,444.56**
*****Total Expenditures**		**96,447.00**	**96,447.00**	**0.00**	**49,980.82**	**0.00**	**46,466.18**	**46,466.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,980.82	0.00	(49,980.82)	(49,980.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,980.82**	**0.00**	**(49,980.82)**	**(49,980.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,980.82**	**0.00**	**(49,980.82)**	**(49,980.82)**

Grant 147499 - GEM: Plasma Sheet Instability
Fund 147499 - GEM: Plasma Sheet Instability

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0902907	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2013		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,097.41	0.00	(11,097.41)	(11,097.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,243.00	60,243.00	0.00	0.00	0.00	60,243.00	60,243.00
615F10	PAT	0.00	0.00	0.00	6,037.35	0.00	(6,037.35)	(6,037.35)
615F1R	Retro PAT	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
***Total: 61 - Salaries and Wages**		**60,243.00**	**60,243.00**	**0.00**	**17,255.50**	**0.00**	**42,987.50**	**42,987.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	838.33	0.00	(838.33)	(838.33)
65YF10	Full Fringe Benefit Distr Expe	5,105.00	5,105.00	0.00	2,598.68	0.00	2,506.32	2,506.32
***Total: 65 - Fringe Benefits**		**5,105.00**	**5,105.00**	**0.00**	**3,437.01**	**0.00**	**1,667.99**	**1,667.99**
710	Travel	22,350.00	22,350.00	0.00	0.00	0.00	22,350.00	22,350.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,543.75	0.00	(3,543.75)	(3,543.75)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
Subtotal: Travel		**22,350.00**	**22,350.00**	**0.00**	**4,776.75**	**0.00**	**17,573.25**	**17,573.25**
7112	Research Supplies	1,958.00	1,958.00	0.00	0.00	0.00	1,958.00	1,958.00
711200	Research Supplies	0.00	0.00	0.00	192.12	0.00	(192.12)	(192.12)
Subtotal: Non-Travel Support		**1,958.00**	**1,958.00**	**0.00**	**192.12**	**0.00**	**1,765.88**	**1,765.88**
***Total: 71 - Support (Travel & Non-Travel)**		**24,308.00**	**24,308.00**	**0.00**	**4,968.87**	**0.00**	**19,339.13**	**19,339.13**
****Total Direct Cost Expenditures**		**89,656.00**	**89,656.00**	**0.00**	**25,661.38**	**0.00**	**63,994.62**	**63,994.62**
760300	F&A Expenditures	40,344.00	40,344.00	0.00	11,547.64	0.00	28,796.36	28,796.36
***Total: 76 - F&A and Internal Allocations**		**40,344.00**	**40,344.00**	**0.00**	**11,547.64**	**0.00**	**28,796.36**	**28,796.36**
****Total Indirect Cost Expenditures**		**40,344.00**	**40,344.00**	**0.00**	**11,547.64**	**0.00**	**28,796.36**	**28,796.36**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**0.00**	**37,209.02**	**0.00**	**92,790.98**	**92,790.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,209.02	0.00	(37,209.02)	(37,209.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,209.02**	**0.00**	**(37,209.02)**	**(37,209.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,209.02**	**0.00**	**(37,209.02)**	**(37,209.02)**

Grant 147500 - Acquisition of Cell Cluster
Fund 147500 - Acquisition of Cell Cluster

Status: Active
FMGR: Germaschewski, Kai K

Type: Grant

PI:	Germaschewski, Kai K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CNS0855145	CFDA #: 47.070
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	23,981.00	23,981.00	0.00	0.00	0.00	23,981.00	23,981.00
613B90	Graduate Summer Appoint-Research	0.00	10,000.00	0.00	9,666.80	0.00	(9,666.80)	333.20
613N30	Graduate Research Assistant	0.00	4,000.00	1,215.45	24,952.49	1,418.03	(26,370.52)	(22,370.52)
615F10	PAT	0.00	(1,005.00)	0.00	935.31	0.00	(935.31)	(1,940.31)
***Total: 61 - Salaries and Wages**		**23,981.00**	**36,976.00**	**1,215.45**	**35,554.60**	**1,418.03**	**(12,991.63)**	**3.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	817.22	0.00	(817.22)	(817.22)
65YF10	Full Fringe Benefit Distr Expe	10,504.00	1,514.00	0.00	394.81	0.00	10,109.19	1,119.19
***Total: 65 - Fringe Benefits**		**10,504.00**	**1,514.00**	**0.00**	**1,212.03**	**0.00**	**9,291.97**	**301.97**
710100	Out-of-State Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,530.51	0.00	(1,530.51)	(1,530.51)
Subtotal: Travel		**0.00**	**1,700.00**	**0.00**	**1,650.51**	**0.00**	**(1,650.51)**	**49.49**
711200	Research Supplies	0.00	259.00	0.00	0.00	0.00	0.00	259.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support		**0.00**	**259.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**164.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,959.00**	**0.00**	**1,745.51**	**0.00**	**(1,745.51)**	**213.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721155	Asstship-Tuition Waiver	0.00	16,652.00	0.00	12,896.00	0.00	(12,896.00)	3,756.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**16,652.00**	**0.00**	**16,652.00**	**0.00**	**(16,652.00)**	**0.00**
740000	Cap Equipment	400,000.00	375,875.00	0.00	375,690.40	0.00	24,309.60	184.60
***Total: 74 - Capitalizable Plant and Equipment**		**400,000.00**	**375,875.00**	**0.00**	**375,690.40**	**0.00**	**24,309.60**	**184.60**
****Total Direct Cost Expenditures**		**434,485.00**	**432,976.00**	**1,215.45**	**430,854.54**	**1,418.03**	**2,212.43**	**703.43**
760300	F&A Expenditures	15,518.00	17,027.00	546.96	17,330.58	0.00	(1,812.58)	(303.58)
***Total: 76 - F&A and Internal Allocations**		**15,518.00**	**17,027.00**	**546.96**	**17,330.58**	**0.00**	**(1,812.58)**	**(303.58)**
****Total Indirect Cost Expenditures**		**15,518.00**	**17,027.00**	**546.96**	**17,330.58**	**0.00**	**(1,812.58)**	**(303.58)**
*****Total Expenditures**		**450,003.00**	**450,003.00**	**1,762.41**	**448,185.12**	**1,418.03**	**399.85**	**399.85**
Revenue								

Grant 147500 - Acquisition of Cell Cluster
Fund 147500 - Acquisition of Cell Cluster

Status: Active
FMGR: Germaschewski, Kai K

Type: Grant

PI:	Germaschewski, Kai K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CNS0855145	CFDA #: 47.070
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,762.41	448,185.12	0.00	(448,185.12)	(448,185.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,762.41**	**448,185.12**	**0.00**	**(448,185.12)**	**(448,185.12)**
*****Total Revenue**	**0.00**	**0.00**	**1,762.41**	**448,185.12**	**0.00**	**(448,185.12)**	**(448,185.12)**

Grant 147501 - Summit Nitrate
Fund 147501 - Summit Nitrate

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC0908588 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2009 - 08/31/2012

Fund Information
Effective Date: 9/21/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,682.00	0.00	0.00	0.00	0.00	68,682.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,375.00	0.00	0.00	0.00	0.00	46,375.00	0.00
***Total: 61 - Salaries and Wages**		**115,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,057.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	50,395.00	0.00	0.00	0.00	0.00	50,395.00	0.00
***Total: 65 - Fringe Benefits**		**50,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,395.00**	**0.00**
710	Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Travel		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
7112	Research Supplies	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
Subtotal: Non-Travel Support		**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**
****Total Direct Cost Expenditures**		**197,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,452.00**	**0.00**
760300	F&A Expenditures	88,853.00	0.00	0.00	0.00	0.00	88,853.00	0.00
***Total: 76 - F&A and Internal Allocations**		**88,853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,853.00**	**0.00**
****Total Indirect Cost Expenditures**		**88,853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,853.00**	**0.00**
*****Total Expenditures**		**286,305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286,305.00**	**0.00**

Grant 147501 - Summit Nitrate
Fund 147501 - Summit Nitrate

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC0908588 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2009 - 08/31/2012

Fund Information
Effective Date: 9/21/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,369.44	0.00	(13,369.44)	(13,369.44)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	350.39	0.00	(350.39)	(350.39)
611F60	Faculty NTT Research	0.00	0.00	4,682.73	42,035.65	3,416.76	(45,452.41)	(45,452.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	68,682.00	0.00	0.00	0.00	0.00	68,682.00
615F10	PAT	0.00	0.00	939.11	23,203.30	0.00	(23,203.30)	(23,203.30)
615F1R	Retro PAT	0.00	0.00	0.00	176.85	0.00	(176.85)	(176.85)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,375.00	0.00	0.00	0.00	0.00	46,375.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 61 - Salaries and Wages**		**0.00**	**115,057.00**	**5,621.84**	**79,260.63**	**3,416.76**	**(82,677.39)**	**32,379.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,074.68	0.00	(1,074.68)	(1,074.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	50,395.00	2,552.34	28,736.26	1,551.21	(30,287.47)	20,107.53
***Total: 65 - Fringe Benefits**		**0.00**	**50,395.00**	**2,552.34**	**29,810.94**	**1,551.21**	**(31,362.15)**	**19,032.85**
710	Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,928.70	0.00	(1,928.70)	(1,928.70)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**2,358.70**	**0.00**	**(2,358.70)**	**6,641.30**
7112	Research Supplies	0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00
711200	Research Supplies	0.00	0.00	299.01	3,272.47	0.00	(3,272.47)	(3,272.47)
714030	Postage-Express Mail	0.00	0.00	0.00	146.97	0.00	(146.97)	(146.97)
717200	Other Professional Services-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**0.00**	**23,000.00**	**299.01**	**3,881.44**	**10.00**	**(3,891.44)**	**19,108.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**32,000.00**	**299.01**	**6,240.14**	**10.00**	**(6,250.14)**	**25,749.86**
****Total Direct Cost Expenditures**		**0.00**	**197,452.00**	**8,473.19**	**115,311.71**	**4,977.97**	**(120,289.68)**	**77,162.32**
760300	F&A Expenditures	0.00	88,853.00	3,812.93	51,890.15	0.00	(51,890.15)	36,962.85
***Total: 76 - F&A and Internal Allocations**		**0.00**	**88,853.00**	**3,812.93**	**51,890.15**	**0.00**	**(51,890.15)**	**36,962.85**
****Total Indirect Cost Expenditures**		**0.00**	**88,853.00**	**3,812.93**	**51,890.15**	**0.00**	**(51,890.15)**	**36,962.85**
*****Total Expenditures**		**0.00**	**286,305.00**	**12,286.12**	**167,201.86**	**4,977.97**	**(172,179.83)**	**114,125.17**

Grant 147501 - Summit Nitrate
Fund 147501 - Summit Nitrate

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0908588	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2009 - 08/31/2012		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	12,286.12	167,201.86	0.00	(167,201.86)	(167,201.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,286.12**	**167,201.86**	**0.00**	**(167,201.86)**	**(167,201.86)**
*****Total Revenue**		**0.00**	**0.00**	**12,286.12**	**167,201.86**	**0.00**	**(167,201.86)**	**(167,201.86)**

Grant 147501 - Summit Nitrate
Fund 147501 - Summit Nitrate

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC0908588 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2009 - 08/31/2012

Fund Information
Effective Date: 9/21/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147503 - Reduced Dynamical Systems
Fund 147503 - Reduced Dynamical Systems

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMS0928098	CFDA #: 47.049
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,952.56	0.00	(21,952.56)	(21,952.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,469.00	31,469.00	0.00	0.00	0.00	31,469.00	31,469.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,491.20	27,429.31	2,906.40	(30,335.71)	(30,335.71)
613NZ0	Grad Unallocated Budget (Bud Only)	71,884.00	71,884.00	0.00	0.00	0.00	71,884.00	71,884.00
***Total: 61 - Salaries and Wages**		**103,353.00**	**103,353.00**	**2,491.20**	**49,381.87**	**2,906.40**	**51,064.73**	**51,064.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,849.48	0.00	(1,849.48)	(1,849.48)
65YF10	Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
***Total: 65 - Fringe Benefits**		**4,864.00**	**4,864.00**	**0.00**	**1,849.48**	**0.00**	**3,014.52**	**3,014.52**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,136.43	0.00	(5,136.43)	(5,136.43)
710200	Foreign Travel	6,500.00	6,500.00	0.00	1,657.43	0.00	4,842.57	4,842.57
710300	Conference Registration Fees	0.00	0.00	0.00	877.00	0.00	(877.00)	(877.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**0.00**	**7,670.86**	**0.00**	**18,329.14**	**18,329.14**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	244.80	0.00	(244.80)	(244.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	163.00	0.00	(163.00)	(163.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**407.80**	**0.00**	**2,592.20**	**2,592.20**
***Total: 71 - Support (Travel & Non-Travel)**		**29,000.00**	**29,000.00**	**0.00**	**8,078.66**	**0.00**	**20,921.34**	**20,921.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	40,813.00	40,813.00	0.00	0.00	0.00	40,813.00	40,813.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,839.00	0.00	(21,839.00)	(21,839.00)
***Total: 72 - Student and/or Participant Support**		**40,813.00**	**40,813.00**	**0.00**	**25,595.00**	**0.00**	**15,218.00**	**15,218.00**
****Total Direct Cost Expenditures**		**178,030.00**	**178,030.00**	**2,491.20**	**84,905.01**	**2,906.40**	**90,218.59**	**90,218.59**
760300	F&A Expenditures	61,748.00	61,748.00	1,121.04	26,689.58	0.00	35,058.42	35,058.42
***Total: 76 - F&A and Internal Allocations**		**61,748.00**	**61,748.00**	**1,121.04**	**26,689.58**	**0.00**	**35,058.42**	**35,058.42**
****Total Indirect Cost Expenditures**		**61,748.00**	**61,748.00**	**1,121.04**	**26,689.58**	**0.00**	**35,058.42**	**35,058.42**
*****Total Expenditures**		**239,778.00**	**239,778.00**	**3,612.24**	**111,594.59**	**2,906.40**	**125,277.01**	**125,277.01**

Grant 147503 - Reduced Dynamical Systems
Fund 147503 - Reduced Dynamical Systems

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMS0928098	CFDA #: 47.049
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,612.24	111,594.59	0.00	(111,594.59)	(111,594.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,612.24**	**111,594.59**	**0.00**	**(111,594.59)**	**(111,594.59)**
*****Total Revenue**		**0.00**	**0.00**	**3,612.24**	**111,594.59**	**0.00**	**(111,594.59)**	**(111,594.59)**

Grant 147504 - KVD Fluid Archive Project
Fund 147504 - KVD Fluid Archive Project

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0937387	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/15/2009 - 08/31/2012		

Fund Information

Effective Date:	9/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,609.95	0.00	(2,609.95)	(2,609.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,621.00	11,621.00	0.00	0.00	0.00	11,621.00	11,621.00
615F10	PAT	0.00	0.00	1,457.75	34,037.25	0.00	(34,037.25)	(34,037.25)
615F1R	Retro PAT	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
615NZ0	PAT Unallocated Budget (Bud Only)	35,165.00	35,165.00	0.00	0.00	0.00	35,165.00	35,165.00
61SNSH	Student Labor	0.00	0.00	0.00	800.25	0.00	(800.25)	(800.25)
61SNWS	College Work Study	0.00	0.00	24.75	159.50	0.00	(159.50)	(159.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**51,786.00**	**51,786.00**	**1,482.50**	**37,740.25**	**0.00**	**14,045.75**	**14,045.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	185.31	0.00	(185.31)	(185.31)
65YF10	Full Fringe Benefit Distr Expe	16,675.00	16,675.00	661.72	15,157.99	0.00	1,517.01	1,517.01
***Total: 65 - Fringe Benefits**		**16,675.00**	**16,675.00**	**661.72**	**15,343.30**	**0.00**	**1,331.70**	**1,331.70**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	662.07	0.00	(662.07)	(662.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.27	0.00	(56.27)	(56.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	77.35	0.00	(77.35)	(77.35)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**795.69**	**0.00**	**14,204.31**	**14,204.31**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**16,500.00**	**0.00**	**795.69**	**0.00**	**15,704.31**	**15,704.31**
****Total Direct Cost Expenditures**		**84,961.00**	**84,961.00**	**2,144.22**	**53,879.24**	**0.00**	**31,081.76**	**31,081.76**
760300	F&A Expenditures	38,234.00	38,234.00	964.91	24,245.56	0.00	13,988.44	13,988.44
***Total: 76 - F&A and Internal Allocations**		**38,234.00**	**38,234.00**	**964.91**	**24,245.56**	**0.00**	**13,988.44**	**13,988.44**
****Total Indirect Cost Expenditures**		**38,234.00**	**38,234.00**	**964.91**	**24,245.56**	**0.00**	**13,988.44**	**13,988.44**
*****Total Expenditures**		**123,195.00**	**123,195.00**	**3,109.13**	**78,124.80**	**0.00**	**45,070.20**	**45,070.20**
Revenue								
530000	Federal Programs	0.00	0.00	3,109.13	78,124.80	0.00	(78,124.80)	(78,124.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,109.13**	**78,124.80**	**0.00**	**(78,124.80)**	**(78,124.80)**

Grant 147504 - KVD Fluid Archive Project
Fund 147504 - KVD Fluid Archive Project

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0937387	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	09/15/2009 - 08/31/2012	

Fund Information

Effective Date:	9/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,109.13**	**78,124.80**	**0.00**	**(78,124.80)**	**(78,124.80)**

Grant 147505 - CAREER: Fluid-Sediment
Fund 147505 - CAREER: Fluid-Sediment

Status: Closing - Final Financial Rev
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0947121	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/23/2009 - 02/28/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,723.95	0.00	(10,723.95)	(10,723.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,200.06	0.00	(10,200.06)	(10,200.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,610.81	0.00	(7,610.81)	(7,610.81)
613NZ0	Grad Unallocated Budget (Bud Only)	39,360.00	39,360.00	0.00	0.00	0.00	39,360.00	39,360.00
61SNSH	Student Labor	0.00	0.00	0.00	2,908.00	0.00	(2,908.00)	(2,908.00)
61SNWS	College Work Study	0.00	0.00	0.00	508.81	0.00	(508.81)	(508.81)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**70,360.00**	**70,360.00**	**0.00**	**31,951.63**	**0.00**	**38,408.37**	**38,408.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,589.71	0.00	(1,589.71)	(1,589.71)
65YF10	Full Fringe Benefit Distr Expe	4,681.00	4,681.00	0.00	0.00	0.00	4,681.00	4,681.00
***Total: 65 - Fringe Benefits**		**4,681.00**	**4,681.00**	**0.00**	**1,589.71**	**0.00**	**3,091.29**	**3,091.29**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,392.19	0.00	(6,392.19)	(6,392.19)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**7,062.19**	**0.00**	**(62.19)**	**(62.19)**
7112	Research Supplies	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
711200	Research Supplies	0.00	0.00	0.00	5,766.77	0.00	(5,766.77)	(5,766.77)
713000	Printing & Copying-General	0.00	0.00	0.00	126.25	0.00	(126.25)	(126.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
Subtotal: Non-Travel Support		**3,091.00**	**3,091.00**	**0.00**	**7,000.02**	**0.00**	**(3,909.02)**	**(3,909.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,091.00**	**10,091.00**	**0.00**	**14,062.21**	**0.00**	**(3,971.21)**	**(3,971.21)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	12,832.00	12,832.00	0.00	0.00	0.00	12,832.00	12,832.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	(4,378.50)	(4,378.50)
***Total: 72 - Student and/or Participant Support**		**12,832.00**	**12,832.00**	**0.00**	**5,188.50**	**0.00**	**7,643.50**	**7,643.50**
740000	Cap Equipment	31,643.00	31,643.00	0.00	30,144.00	0.00	1,499.00	1,499.00
***Total: 74 - Capitalizable Plant and Equipment**		**31,643.00**	**31,643.00**	**0.00**	**30,144.00**	**0.00**	**1,499.00**	**1,499.00**
****Total Direct Cost Expenditures**		**129,607.00**	**129,607.00**	**0.00**	**82,936.05**	**0.00**	**46,670.95**	**46,670.95**

Grant 147505 - CAREER: Fluid-Sediment
Fund 147505 - CAREER: Fluid-Sediment

Status: Closing - Final Financial Rev
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CBET0947121	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	06/23/2009 - 02/28/2011	

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	38,309.00	38,309.00	0.00	21,421.59	0.00	16,887.41	16,887.41
***Total: 76 - F&A and Internal Allocations**		**38,309.00**	**38,309.00**	**0.00**	**21,421.59**	**0.00**	**16,887.41**	**16,887.41**
****Total Indirect Cost Expenditures**		**38,309.00**	**38,309.00**	**0.00**	**21,421.59**	**0.00**	**16,887.41**	**16,887.41**
*****Total Expenditures**		**167,916.00**	**167,916.00**	**0.00**	**104,357.64**	**0.00**	**63,558.36**	**63,558.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	104,357.64	0.00	(104,357.64)	(104,357.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,357.64**	**0.00**	**(104,357.64)**	**(104,357.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,357.64**	**0.00**	**(104,357.64)**	**(104,357.64)**

Grant 147506 - Multiscale Ocean Mixed Layer
Fund 147506 - Multiscale Ocean Mixed Layer

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0934827	CFDA #: 47.050
Resp Org:	UDME00	
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2013	

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,101.81	0.00	(21,101.81)	(21,101.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
611Q90	Post Doc	97,440.00	97,440.00	5,517.24	67,678.15	11,954.02	17,807.83	17,807.83
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
613NZ0	Grad Unallocated Budget (Bud Only)	74,956.00	74,956.00	0.00	0.00	0.00	74,956.00	74,956.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**211,396.00**	**211,396.00**	**5,517.24**	**94,280.00**	**11,954.02**	**105,161.98**	**105,161.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,227.96	0.00	(2,227.96)	(2,227.96)
65YF10	Full Fringe Benefit Distr Expe	34,730.00	34,730.00	1,793.10	20,913.95	3,885.06	9,930.99	9,930.99
***Total: 65 - Fringe Benefits**		**34,730.00**	**34,730.00**	**1,793.10**	**23,141.91**	**3,885.06**	**7,703.03**	**7,703.03**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100	Out-of-State Travel	0.00	0.00	771.85	4,283.81	0.00	(4,283.81)	(4,283.81)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		**36,000.00**	**36,000.00**	**771.85**	**5,333.81**	**0.00**	**30,666.19**	**30,666.19**
7112	Research Supplies	8,441.00	8,441.00	0.00	0.00	0.00	8,441.00	8,441.00
711200	Research Supplies	0.00	0.00	2,956.74	6,052.74	0.00	(6,052.74)	(6,052.74)
713000	Printing & Copying-General	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
Subtotal: Non-Travel Support		**8,441.00**	**8,441.00**	**2,956.74**	**6,140.24**	**0.00**	**2,300.76**	**2,300.76**
***Total: 71 - Support (Travel & Non-Travel)**		**44,441.00**	**44,441.00**	**3,728.59**	**11,474.05**	**0.00**	**32,966.95**	**32,966.95**
721100	Assistantships	29,688.00	29,688.00	0.00	0.00	0.00	29,688.00	29,688.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 72 - Student and/or Participant Support**		**29,688.00**	**29,688.00**	**0.00**	**200.00**	**0.00**	**29,488.00**	**29,488.00**
****Total Direct Cost Expenditures**		**320,255.00**	**320,255.00**	**11,038.93**	**129,095.96**	**15,839.08**	**175,319.96**	**175,319.96**
760300	F&A Expenditures	130,755.00	130,755.00	4,967.52	58,003.23	0.00	72,751.77	72,751.77
***Total: 76 - F&A and Internal Allocations**		**130,755.00**	**130,755.00**	**4,967.52**	**58,003.23**	**0.00**	**72,751.77**	**72,751.77**
****Total Indirect Cost Expenditures**		**130,755.00**	**130,755.00**	**4,967.52**	**58,003.23**	**0.00**	**72,751.77**	**72,751.77**
*****Total Expenditures**		**451,010.00**	**451,010.00**	**16,006.45**	**187,099.19**	**15,839.08**	**248,071.73**	**248,071.73**

Grant 147506 - Multiscale Ocean Mixed Layer
Fund 147506 - Multiscale Ocean Mixed Layer

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0934827	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2013		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	16,006.45	187,099.19	0.00	(187,099.19)	(187,099.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,006.45**	**187,099.19**	**0.00**	**(187,099.19)**	**(187,099.19)**
*****Total Revenue**		**0.00**	**0.00**	**16,006.45**	**187,099.19**	**0.00**	**(187,099.19)**	**(187,099.19)**

Grant 147506 - Multiscale Ocean Mixed Layer
Fund 147506 - Multiscale Ocean Mixed Layer

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0934827	CFDA #: 47.050
Resp Org:	UDME00	
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2013	

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPFE - PI Fatemeh Ebrahimi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147507 - Plasma Dynamo and Couette Flow
Fund 147507 - Plasma Dynamo and Couette Flow

Status: Active
FMGR: Ebrahimi, Fatemeh

Type: Grant

PI:	Ebrahimi, Fatemeh		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0962244	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/24/2009 - 07/31/2012		

Fund Information

Effective Date:	8/24/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPFE - PI Fatemeh Ebrahimi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,803.70	37,849.90	0.00	(37,849.90)	(37,849.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,093.00	108,093.00	0.00	0.00	0.00	108,093.00	108,093.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,356.05	0.00	(6,356.05)	(6,356.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,435.90	0.00	(7,435.90)	(7,435.90)
615F10	PAT	0.00	4,900.00	0.00	55,237.52	0.00	(55,237.52)	(50,337.52)
615F1R	Retro PAT	0.00	0.00	0.00	533.94	0.00	(533.94)	(533.94)
61SNZ0	Student Labor Unallocated(Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
***Total: 61 - Salaries and Wages**		**123,294.00**	**128,194.00**	**2,803.70**	**107,413.31**	**0.00**	**15,880.69**	**20,780.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
65YF10	Full Fringe Benefit Distr Expe	46,338.00	48,033.00	1,272.88	40,976.90	0.00	5,361.10	7,056.10
***Total: 65 - Fringe Benefits**		**46,338.00**	**48,033.00**	**1,272.88**	**41,459.96**	**0.00**	**4,878.04**	**6,573.04**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100	Out-of-State Travel	0.00	(6,100.00)	0.00	5,415.09	0.00	(5,415.09)	(11,515.09)
710200	Foreign Travel	4,711.00	4,711.00	0.00	0.00	0.00	4,711.00	4,711.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,861.00	0.00	(1,861.00)	(1,861.00)
Subtotal: Travel		**18,711.00**	**12,611.00**	**0.00**	**7,276.09**	**0.00**	**11,434.91**	**5,334.91**
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	(4,900.00)	0.00	1,019.97	0.00	(1,019.97)	(5,919.97)
717200	Other Professional Services-General	0.00	0.00	0.00	117.75	0.00	(117.75)	(117.75)
Subtotal: Non-Travel Support		**9,800.00**	**4,900.00**	**0.00**	**1,137.72**	**0.00**	**8,662.28**	**3,762.28**
***Total: 71 - Support (Travel & Non-Travel)**		**28,511.00**	**17,511.00**	**0.00**	**8,413.81**	**0.00**	**20,097.19**	**9,097.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	6,388.00	0.00	5,515.00	0.00	(5,515.00)	873.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,388.00**	**0.00**	**6,388.00**	**0.00**	**(6,388.00)**	**0.00**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**206,143.00**	**208,126.00**	**4,076.58**	**163,675.08**	**0.00**	**42,467.92**	**44,450.92**
760300	F&A Expenditures	89,164.00	87,181.00	1,834.46	70,779.27	0.00	18,384.73	16,401.73
***Total: 76 - F&A and Internal Allocations**		**89,164.00**	**87,181.00**	**1,834.46**	**70,779.27**	**0.00**	**18,384.73**	**16,401.73**

Grant 147507 - Plasma Dynamo and Couette Flow
Fund 147507 - Plasma Dynamo and Couette Flow

Status: Active
FMGR: Ebrahimi, Fatemeh

Type: Grant

PI:	Ebrahimi, Fatemeh		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0962244	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/24/2009 - 07/31/2012		

Fund Information

Effective Date:	8/24/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPFE - PI Fatemeh Ebrahimi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**89,164.00**	**87,181.00**	**1,834.46**	**70,779.27**	**0.00**	**18,384.73**	**16,401.73**
*****Total Expenditures**	**295,307.00**	**295,307.00**	**5,911.04**	**234,454.35**	**0.00**	**60,852.65**	**60,852.65**
Revenue							
530000 Federal Programs	0.00	0.00	5,911.04	234,454.35	0.00	(234,454.35)	(234,454.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,911.04**	**234,454.35**	**0.00**	**(234,454.35)**	**(234,454.35)**
*****Total Revenue**	**0.00**	**0.00**	**5,911.04**	**234,454.35**	**0.00**	**(234,454.35)**	**(234,454.35)**

Grant 147509 - Lionfish and Mesophotic Reefs
Fund 147509 - Lionfish and Mesophotic Reefs

Status: Closing - OSR/Central Off Review
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0960847	CFDA #: 47.050
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2011	

Fund Information

Effective Date:	6/17/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCM - Camis Ctr Adv Molecular Science

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147509 - Lionfish and Mesophotic Reefs
Fund 147509 - Lionfish and Mesophotic Reefs

Status: Closing - OSR/Central Off Review
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0960847	CFDA #: 47.050
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2011	

Fund Information

Effective Date:	6/17/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,153.58	0.00	(20,153.58)	(20,153.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,223.35	0.00	(30,223.35)	(30,223.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,163.00	58,163.00	0.00	0.00	0.00	58,163.00	58,163.00
61SNSH	Student Labor	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: 61 - Salaries and Wages**		**58,163.00**	**58,163.00**	**0.00**	**50,631.93**	**0.00**	**7,531.07**	**7,531.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,531.68	0.00	(1,531.68)	(1,531.68)
65YF10	Full Fringe Benefit Distr Expe	15,048.00	15,048.00	0.00	12,754.14	0.00	2,293.86	2,293.86
***Total: 65 - Fringe Benefits**		**15,048.00**	**15,048.00**	**0.00**	**14,285.82**	**0.00**	**762.18**	**762.18**
710	Travel	18,625.00	18,625.00	0.00	0.00	0.00	18,625.00	18,625.00
710200	Foreign Travel	0.00	0.00	0.00	14,508.11	0.00	(14,508.11)	(14,508.11)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Travel		**18,625.00**	**18,625.00**	**0.00**	**15,094.11**	**0.00**	**3,530.89**	**3,530.89**
7112	Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
711200	Research Supplies	0.00	0.00	0.00	40,721.74	0.00	(40,721.74)	(40,721.74)
713000	Printing & Copying-General	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
714000	Postage-General	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	905.63	0.00	(905.63)	(905.63)
714030	Postage-Express Mail	0.00	0.00	0.00	2,267.16	0.00	(2,267.16)	(2,267.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	88.95	0.00	(88.95)	(88.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	36,813.69	0.00	(36,813.69)	(36,813.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	3,345.13	0.00	(3,345.13)	(3,345.13)
Subtotal: Non-Travel Support		**72,800.00**	**72,800.00**	**0.00**	**84,624.63**	**0.00**	**(11,824.63)**	**(11,824.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**91,425.00**	**91,425.00**	**0.00**	**99,718.74**	**0.00**	**(8,293.74)**	**(8,293.74)**
730001	Subcontracts 01	28,980.00	28,980.00	0.00	0.00	0.00	28,980.00	28,980.00
730002	Subcontracts 02	0.00	0.00	0.00	28,980.00	0.00	(28,980.00)	(28,980.00)
***Total: 73 - Subcontracts**		**28,980.00**	**28,980.00**	**0.00**	**28,980.00**	**0.00**	**0.00**	**0.00**

Grant 147509 - Lionfish and Mesophotic Reefs
Fund 147509 - Lionfish and Mesophotic Reefs

Status: Closing - OSR/Central Off Review
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0960847	CFDA #: 47.050
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2011	

Fund Information

Effective Date:	6/17/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**193,616.00**	**193,616.00**	**0.00**	**193,616.49**	**0.00**	**(0.49)**	**(0.49)**
760300 F&A Expenditures	49,306.00	49,306.00	0.00	49,305.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**	**49,306.00**	**49,306.00**	**0.00**	**49,305.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**	**49,306.00**	**49,306.00**	**0.00**	**49,305.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**	**242,922.00**	**242,922.00**	**0.00**	**242,922.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	242,922.00	0.00	(242,922.00)	(242,922.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**242,922.00**	**0.00**	**(242,922.00)**	**(242,922.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**242,922.00**	**0.00**	**(242,922.00)**	**(242,922.00)**

Grant 147514 - Imbalanced Kinetic Heating
Fund 147514 - Imbalanced Kinetic Heating

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: National Science Foundation (NSF)
Sponsor ID: AGS0962506 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2010 - 02/28/2013

Fund Information
Effective Date: 3/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,792.30	23,348.69	0.00	(23,348.69)	(23,348.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	201,566.00	201,566.00	0.00	0.00	0.00	201,566.00	201,566.00
615F10	PAT	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**201,566.00**	**198,566.00**	**1,792.30**	**23,348.69**	**0.00**	**178,217.31**	**175,217.31**
65YF10	Full Fringe Benefit Distr Expe	77,792.00	77,792.00	813.66	10,559.91	0.00	67,232.09	67,232.09
***Total: 65 - Fringe Benefits**		**77,792.00**	**77,792.00**	**813.66**	**10,559.91**	**0.00**	**67,232.09**	**67,232.09**
710	Travel	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
710100	Out-of-State Travel	0.00	3,000.00	0.00	5,119.84	0.00	(5,119.84)	(2,119.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**7,804.00**	**10,804.00**	**0.00**	**6,294.84**	**0.00**	**1,509.16**	**4,509.16**
7112	Research Supplies	12,243.00	12,243.00	0.00	0.00	0.00	12,243.00	12,243.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**12,243.00**	**12,243.00**	**0.00**	**60.00**	**0.00**	**12,183.00**	**12,183.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,047.00**	**23,047.00**	**0.00**	**6,354.84**	**0.00**	**13,692.16**	**16,692.16**
****Total Direct Cost Expenditures**		**299,405.00**	**299,405.00**	**2,605.96**	**40,263.44**	**0.00**	**259,141.56**	**259,141.56**
760300	F&A Expenditures	134,733.00	134,733.00	1,172.69	18,118.55	0.00	116,614.45	116,614.45
***Total: 76 - F&A and Internal Allocations**		**134,733.00**	**134,733.00**	**1,172.69**	**18,118.55**	**0.00**	**116,614.45**	**116,614.45**
****Total Indirect Cost Expenditures**		**134,733.00**	**134,733.00**	**1,172.69**	**18,118.55**	**0.00**	**116,614.45**	**116,614.45**
*****Total Expenditures**		**434,138.00**	**434,138.00**	**3,778.65**	**58,381.99**	**0.00**	**375,756.01**	**375,756.01**
Revenue								
530000	Federal Programs	0.00	0.00	3,778.65	58,381.99	0.00	(58,381.99)	(58,381.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,778.65**	**58,381.99**	**0.00**	**(58,381.99)**	**(58,381.99)**
*****Total Revenue**		**0.00**	**0.00**	**3,778.65**	**58,381.99**	**0.00**	**(58,381.99)**	**(58,381.99)**

Grant 147517 - Coronal Plasmas
Fund 147517 - Coronal Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS0962698	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2013		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,434.21	0.00	(16,434.21)	(16,434.21)
611F60	Faculty NTT Research	0.00	0.00	11,146.46	39,578.16	0.00	(39,578.16)	(39,578.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,388.00	62,388.00	0.00	0.00	0.00	62,388.00	62,388.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,060.00	22,060.00	0.00	0.00	0.00	22,060.00	22,060.00
615F10	PAT	0.00	(11,000.00)	0.00	39,011.15	0.00	(39,011.15)	(50,011.15)
615NZ0	PAT Unallocated Budget (Bud Only)	29,698.00	29,698.00	0.00	0.00	0.00	29,698.00	29,698.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**114,146.00**	**103,146.00**	**11,146.46**	**95,523.52**	**0.00**	**18,622.48**	**7,622.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,379.98	0.00	(1,379.98)	(1,379.98)
65YF10	Full Fringe Benefit Distr Expe	28,351.00	34,351.00	5,060.50	35,514.21	0.00	(7,163.21)	(1,163.21)
***Total: 65 - Fringe Benefits**		**28,351.00**	**34,351.00**	**5,060.50**	**36,894.19**	**0.00**	**(8,543.19)**	**(2,543.19)**
710	Travel	4,147.00	4,147.00	0.00	0.00	0.00	4,147.00	4,147.00
710100	Out-of-State Travel	0.00	8,000.00	0.00	8,862.94	0.00	(8,862.94)	(862.94)
710200	Foreign Travel	6,283.00	6,283.00	0.00	6,173.53	0.00	109.47	109.47
710300	Conference Registration Fees	0.00	0.00	0.00	3,283.82	0.00	(3,283.82)	(3,283.82)
Subtotal: Travel		**10,430.00**	**18,430.00**	**0.00**	**18,320.29**	**0.00**	**(7,890.29)**	**109.71**
7112	Research Supplies	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
711200	Research Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	886.55	0.00	(886.55)	(886.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**8,807.00**	**5,807.00**	**0.00**	**946.55**	**0.00**	**7,860.45**	**4,860.45**
***Total: 71 - Support (Travel & Non-Travel)**		**19,237.00**	**24,237.00**	**0.00**	**19,266.84**	**0.00**	**(29.84)**	**4,970.16**
721100	Assistantships	12,552.00	12,552.00	0.00	0.00	0.00	12,552.00	12,552.00
***Total: 72 - Student and/or Participant Support**		**12,552.00**	**12,552.00**	**0.00**	**0.00**	**0.00**	**12,552.00**	**12,552.00**
****Total Direct Cost Expenditures**		**174,286.00**	**174,286.00**	**16,206.96**	**151,684.55**	**0.00**	**22,601.45**	**22,601.45**
760300	F&A Expenditures	72,779.00	72,779.00	7,293.13	68,257.97	0.00	4,521.03	4,521.03
***Total: 76 - F&A and Internal Allocations**		**72,779.00**	**72,779.00**	**7,293.13**	**68,257.97**	**0.00**	**4,521.03**	**4,521.03**
****Total Indirect Cost Expenditures**		**72,779.00**	**72,779.00**	**7,293.13**	**68,257.97**	**0.00**	**4,521.03**	**4,521.03**

Grant 147517 - Coronal Plasmas
Fund 147517 - Coronal Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: AGS0962698 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2010 - 03/31/2013

Fund Information
Effective Date: 4/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**247,065.00**	**247,065.00**	**23,500.09**	**219,942.52**	**0.00**	**27,122.48**	**27,122.48**
Revenue							
530000 Federal Programs	0.00	0.00	23,500.09	219,942.52	0.00	(219,942.52)	(219,942.52)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**23,500.09**	**219,942.52**	**0.00**	**(219,942.52)**	**(219,942.52)**
***Total Revenue	**0.00**	**0.00**	**23,500.09**	**219,942.52**	**0.00**	**(219,942.52)**	**(219,942.52)**

Grant 147518 - Ablation by Turbulent Flow
Fund 147518 - Ablation by Turbulent Flow

Status: Active
FMGR: White, Christopher M

Type: Grant

PI: White, Christopher M
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET0967224 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 05/15/2010 - 04/30/2013

Fund Information
Effective Date: 5/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,163.02	0.00	(20,163.02)	(20,163.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,711.00	31,711.00	0.00	0.00	0.00	31,711.00	31,711.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,144.68	2,656.43	(14,801.11)	(14,801.11)
613NZ0	Grad Unallocated Budget (Bud Only)	60,197.00	60,197.00	0.00	0.00	0.00	60,197.00	60,197.00
***Total: 61 - Salaries and Wages**		**91,908.00**	**91,908.00**	**2,276.94**	**32,307.70**	**2,656.43**	**56,943.87**	**56,943.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,616.67	0.00	(1,616.67)	(1,616.67)
65YF10	Full Fringe Benefit Distr Expe	5,290.00	5,290.00	0.00	0.00	0.00	5,290.00	5,290.00
***Total: 65 - Fringe Benefits**		**5,290.00**	**5,290.00**	**0.00**	**1,616.67**	**0.00**	**3,673.33**	**3,673.33**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,746.11	0.00	(2,746.11)	(2,746.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**2,911.11**	**0.00**	**1,588.89**	**1,588.89**
7112	Research Supplies	10,622.00	10,622.00	0.00	0.00	0.00	10,622.00	10,622.00
711200	Research Supplies	0.00	0.00	0.00	6,951.46	0.00	(6,951.46)	(6,951.46)
Subtotal: Non-Travel Support		**10,622.00**	**10,622.00**	**0.00**	**6,951.46**	**0.00**	**3,670.54**	**3,670.54**
***Total: 71 - Support (Travel & Non-Travel)**		**15,122.00**	**15,122.00**	**0.00**	**9,862.57**	**0.00**	**5,259.43**	**5,259.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	30,591.00	30,591.00	0.00	0.00	0.00	30,591.00	30,591.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,497.00	0.00	(6,497.00)	(6,497.00)
***Total: 72 - Student and/or Participant Support**		**30,591.00**	**30,591.00**	**0.00**	**8,507.00**	**0.00**	**22,084.00**	**22,084.00**
****Total Direct Cost Expenditures**		**142,911.00**	**142,911.00**	**2,276.94**	**52,293.94**	**2,656.43**	**87,960.63**	**87,960.63**
760300	F&A Expenditures	52,143.00	52,143.00	1,058.79	20,196.36	0.00	31,946.64	31,946.64
***Total: 76 - F&A and Internal Allocations**		**52,143.00**	**52,143.00**	**1,058.79**	**20,196.36**	**0.00**	**31,946.64**	**31,946.64**
****Total Indirect Cost Expenditures**		**52,143.00**	**52,143.00**	**1,058.79**	**20,196.36**	**0.00**	**31,946.64**	**31,946.64**
*****Total Expenditures**		**195,054.00**	**195,054.00**	**3,335.73**	**72,490.30**	**2,656.43**	**119,907.27**	**119,907.27**
Revenue								
530000	Federal Programs	0.00	0.00	3,335.73	72,490.30	0.00	(72,490.30)	(72,490.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,335.73**	**72,490.30**	**0.00**	**(72,490.30)**	**(72,490.30)**

Grant 147518 - Ablation by Turbulent Flow
Fund 147518 - Ablation by Turbulent Flow

Status: Active
FMGR: White, Christopher M

Type: Grant

PI:	White, Christopher M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CBET0967224	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	05/15/2010 - 04/30/2013	

Fund Information

Effective Date:	5/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,335.73**	**72,490.30**	**0.00**	**(72,490.30)**	**(72,490.30)**

Grant 147519 - Eploring Organizational Court
Fund 147519 - Eploring Organizational Court

Status: Active
FMGR: Walsh, Wendy A

Type: Grant

PI: Walsh, Wendy A
Sponsor: National Science Foundation (NSF)
Sponsor ID: SES0961426 CFDA #: 47.075
Resp Org: UCFRL0
FRAGRNT Start/End Date: 05/01/2010 - 04/30/2013

Fund Information
Effective Date: 5/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	6.28	0.00	(6.28)	(6.28)
611F60	Faculty NTT Research	0.00	0.00	558.27	13,944.60	651.32	(14,595.92)	(14,595.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,486.00	26,486.00	0.00	0.00	0.00	26,486.00	26,486.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
***Total: 61 - Salaries and Wages**		**27,956.00**	**27,956.00**	**558.27**	**14,035.88**	**651.32**	**13,268.80**	**13,268.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.91	0.00	(7.91)	(7.91)
65YF10	Full Fringe Benefit Distr Expe	11,340.00	11,340.00	253.47	6,238.17	295.70	4,806.13	4,806.13
***Total: 65 - Fringe Benefits**		**11,340.00**	**11,340.00**	**253.47**	**6,246.08**	**295.70**	**4,798.22**	**4,798.22**
710	Travel	9,652.00	9,652.00	0.00	0.00	0.00	9,652.00	9,652.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,436.87	0.00	(1,436.87)	(1,436.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**9,652.00**	**9,652.00**	**0.00**	**1,786.87**	**0.00**	**7,865.13**	**7,865.13**
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
711200	Research Supplies	0.00	0.00	0.00	31.65	0.00	(31.65)	(31.65)
717000	Consulting-General	51,940.00	51,940.00	923.31	27,562.15	37,110.85	(12,733.00)	(12,733.00)
Subtotal: Non-Travel Support		**52,660.00**	**52,660.00**	**923.31**	**27,593.80**	**37,110.85**	**(12,044.65)**	**(12,044.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**62,312.00**	**62,312.00**	**923.31**	**29,380.67**	**37,110.85**	**(4,179.52)**	**(4,179.52)**
****Total Direct Cost Expenditures**		**101,608.00**	**101,608.00**	**1,735.05**	**49,662.63**	**38,057.87**	**13,887.50**	**13,887.50**
760300	F&A Expenditures	46,844.00	46,844.00	780.77	22,348.23	0.00	24,495.77	24,495.77
***Total: 76 - F&A and Internal Allocations**		**46,844.00**	**46,844.00**	**780.77**	**22,348.23**	**0.00**	**24,495.77**	**24,495.77**
****Total Indirect Cost Expenditures**		**46,844.00**	**46,844.00**	**780.77**	**22,348.23**	**0.00**	**24,495.77**	**24,495.77**
*****Total Expenditures**		**148,452.00**	**148,452.00**	**2,515.82**	**72,010.86**	**38,057.87**	**38,383.27**	**38,383.27**
Revenue								
530000	Federal Programs	0.00	0.00	2,515.82	72,010.86	0.00	(72,010.86)	(72,010.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,515.82**	**72,010.86**	**0.00**	**(72,010.86)**	**(72,010.86)**

Grant 147519 - Eploring Organizational Court
Fund 147519 - Eploring Organizational Court

Status: Active
FMGR: Walsh, Wendy A

Type: Grant

PI:	Walsh, Wendy A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES0961426	CFDA #: 47.075	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	05/01/2010 - 04/30/2013		

Fund Information

Effective Date:	5/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRWW - PI Wendy Walsh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,515.82**	**72,010.86**	**0.00**	**(72,010.86)**	**(72,010.86)**

Grant 147520 - UNHM S-STEM
Fund 147520 - UNHM S-STEM

Status: Active
FMGR: Sabin, Mihaela C

Type: Grant

PI: Sabin, Mihaela C
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE0966204 CFDA #: 47.076
Resp Org: UMDEGP
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2015

Fund Information
Effective Date: 6/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	0.00	2,000.00	0.00	28,241.00	28,241.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	0.00	5,850.00	0.00	10,085.00	10,085.00
61SNSH	Student Labor	0.00	0.00	628.00	642.25	0.00	(642.25)	(642.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	1,997.75	0.00	10,002.25	10,002.25
***Total: 61 - Salaries and Wages**		**58,176.00**	**58,176.00**	**628.00**	**10,490.00**	**0.00**	**47,686.00**	**47,686.00**
65YF10	Full Fringe Benefit Distr Expe	10,724.00	10,724.00	0.00	0.00	0.00	10,724.00	10,724.00
***Total: 65 - Fringe Benefits**		**10,724.00**	**10,724.00**	**0.00**	**0.00**	**0.00**	**10,724.00**	**10,724.00**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
Subtotal: Travel		**4,300.00**	**4,300.00**	**0.00**	**533.80**	**0.00**	**3,766.20**	**3,766.20**
7112	Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
713000	Printing & Copying-General	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
717000	Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		**5,021.00**	**5,021.00**	**0.00**	**202.99**	**0.00**	**4,818.01**	**4,818.01**
***Total: 71 - Support (Travel & Non-Travel)**		**9,321.00**	**9,321.00**	**0.00**	**736.79**	**0.00**	**8,584.21**	**8,584.21**
720100	Need Based Financial Aid	0.00	0.00	0.00	46,750.00	0.00	(46,750.00)	(46,750.00)
722200	Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00	521,600.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 72 - Student and/or Participant Support**		**521,600.00**	**521,600.00**	**0.00**	**69,250.00**	**0.00**	**452,350.00**	**452,350.00**
****Total Direct Cost Expenditures**		**599,821.00**	**599,821.00**	**628.00**	**80,476.79**	**0.00**	**519,344.21**	**519,344.21**
*****Total Expenditures**		**599,821.00**	**599,821.00**	**628.00**	**80,476.79**	**0.00**	**519,344.21**	**519,344.21**
Revenue								
530000	Federal Programs	0.00	0.00	628.00	80,476.79	0.00	(80,476.79)	(80,476.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**628.00**	**80,476.79**	**0.00**	**(80,476.79)**	**(80,476.79)**
*****Total Revenue**		**0.00**	**0.00**	**628.00**	**80,476.79**	**0.00**	**(80,476.79)**	**(80,476.79)**

Grant 147521 - Fitness and Competitiveness
Fund 147521 - Fitness and Competitiveness

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0961344	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/15/2010 - 05/31/2013		

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,277.93	0.00	(19,277.93)	(19,277.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	28,481.00	28,481.00
613N30	Graduate Research Assistant	0.00	0.00	2,424.63	12,931.36	2,828.74	(15,760.10)	(15,760.10)
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	78,816.00	0.00	0.00	0.00	78,816.00	78,816.00
***Total: 61 - Salaries and Wages**		**107,297.00**	**107,297.00**	**2,424.63**	**32,209.29**	**2,828.74**	**72,258.97**	**72,258.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,368.74	0.00	(1,368.74)	(1,368.74)
65YF10	Full Fringe Benefit Distr Expe	5,145.00	5,145.00	0.00	0.00	0.00	5,145.00	5,145.00
***Total: 65 - Fringe Benefits**		**5,145.00**	**5,145.00**	**0.00**	**1,368.74**	**0.00**	**3,776.26**	**3,776.26**
710	Travel	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
710100	Out-of-State Travel	0.00	0.00	670.16	1,692.81	0.00	(1,692.81)	(1,692.81)
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		**6,990.00**	**6,990.00**	**670.16**	**2,082.81**	**0.00**	**4,907.19**	**4,907.19**
7112	Research Supplies	13,751.00	10,298.00	0.00	0.00	0.00	13,751.00	10,298.00
711200	Research Supplies	0.00	0.00	0.00	886.31	0.00	(886.31)	(886.31)
713000	Printing & Copying-General	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
Subtotal: Non-Travel Support		**13,751.00**	**10,298.00**	**0.00**	**1,169.79**	**0.00**	**12,581.21**	**9,128.21**
***Total: 71 - Support (Travel & Non-Travel)**		**20,741.00**	**17,288.00**	**670.16**	**3,252.60**	**0.00**	**17,488.40**	**14,035.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	38,993.00	38,993.00	0.00	0.00	0.00	38,993.00	38,993.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,530.00	0.00	(12,530.00)	(12,530.00)
***Total: 72 - Student and/or Participant Support**		**38,993.00**	**38,993.00**	**0.00**	**14,540.00**	**0.00**	**24,453.00**	**24,453.00**
740000	Cap Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,005.00**	**0.00**	**5,005.00**	**0.00**	**(5,005.00)**	**0.00**
****Total Direct Cost Expenditures**		**172,176.00**	**173,728.00**	**3,094.79**	**56,375.63**	**2,828.74**	**112,971.63**	**114,523.63**
760300	F&A Expenditures	59,932.00	58,380.00	1,392.64	16,573.73	0.00	43,358.27	41,806.27
***Total: 76 - F&A and Internal Allocations**		**59,932.00**	**58,380.00**	**1,392.64**	**16,573.73**	**0.00**	**43,358.27**	**41,806.27**
****Total Indirect Cost Expenditures**		**59,932.00**	**58,380.00**	**1,392.64**	**16,573.73**	**0.00**	**43,358.27**	**41,806.27**
*****Total Expenditures**		**232,108.00**	**232,108.00**	**4,487.43**	**72,949.36**	**2,828.74**	**156,329.90**	**156,329.90**

Grant 147521 - Fitness and Competitiveness
Fund 147521 - Fitness and Competitiveness

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0961344	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/15/2010 - 05/31/2013		

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,487.43	72,949.36	0.00	(72,949.36)	(72,949.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,487.43**	**72,949.36**	**0.00**	**(72,949.36)**	**(72,949.36)**
*****Total Revenue**	**0.00**	**0.00**	**4,487.43**	**72,949.36**	**0.00**	**(72,949.36)**	**(72,949.36)**

Grant 147526 - Alfven-Wave Turbulence
Fund 147526 - Alfven-Wave Turbulence

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS1003451	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	4,677.75	0.00	(4,677.75)	(4,677.75)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,297.52	0.00	(11,297.52)	(11,297.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,010.95	0.00	(41,010.95)	(41,010.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,844.00	37,844.00	0.00	0.00	0.00	37,844.00	37,844.00
611Q90	Post Doc	47,123.00	47,123.00	0.00	0.00	0.00	47,123.00	47,123.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,266.00	26,266.00	0.00	0.00	0.00	26,266.00	26,266.00
615F10	PAT	0.00	2,000.00	0.00	83,304.21	0.00	(83,304.21)	(81,304.21)
615NZ0	PAT Unallocated Budget (Bud Only)	28,083.00	28,083.00	0.00	0.00	0.00	28,083.00	28,083.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**139,316.00**	**141,316.00**	**0.00**	**141,290.43**	**0.00**	**(1,974.43)**	**25.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,352.60	0.00	(1,352.60)	(1,352.60)
65YF10	Full Fringe Benefit Distr Expe	43,707.00	57,207.00	0.00	55,641.03	0.00	(11,934.03)	1,565.97
***Total: 65 - Fringe Benefits**		**43,707.00**	**57,207.00**	**0.00**	**56,993.63**	**0.00**	**(13,286.63)**	**213.37**
710	Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710100	Out-of-State Travel	0.00	1,500.00	(40.00)	7,995.90	0.00	(7,995.90)	(6,495.90)
710200	Foreign Travel	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
710300	Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,741.78	0.00	(3,741.78)	(3,741.78)
Subtotal: Travel		**11,040.00**	**12,540.00**	**(40.00)**	**12,497.68**	**0.00**	**(1,457.68)**	**42.32**
7112	Research Supplies	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
711200	Research Supplies	0.00	(8,393.00)	0.00	1,279.99	0.00	(1,279.99)	(9,672.99)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**9,860.00**	**1,467.00**	**0.00**	**1,409.99**	**0.00**	**8,450.01**	**57.01**
***Total: 71 - Support (Travel & Non-Travel)**		**20,900.00**	**14,007.00**	**(40.00)**	**13,907.67**	**0.00**	**6,992.33**	**99.33**
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155	Asstship-Tuition Waiver	0.00	(12,977.00)	0.00	0.00	0.00	0.00	(12,977.00)
***Total: 72 - Student and/or Participant Support**		**12,977.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,977.00**	**0.00**
****Total Direct Cost Expenditures**		**216,900.00**	**212,530.00**	**(40.00)**	**212,191.73**	**0.00**	**4,708.27**	**338.27**
760300	F&A Expenditures	93,770.00	98,140.00	(18.60)	97,980.56	0.00	(4,210.56)	159.44
***Total: 76 - F&A and Internal Allocations**		**93,770.00**	**98,140.00**	**(18.60)**	**97,980.56**	**0.00**	**(4,210.56)**	**159.44**

Grant 147526 - Alfven-Wave Turbulence
Fund 147526 - Alfven-Wave Turbulence

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS1003451	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**93,770.00**	**98,140.00**	**(18.60)**	**97,980.56**	**0.00**	**(4,210.56)**	**159.44**
*****Total Expenditures**	**310,670.00**	**310,670.00**	**(58.60)**	**310,172.29**	**0.00**	**497.71**	**497.71**
Revenue							
530000 Federal Programs	0.00	0.00	(58.60)	310,172.29	0.00	(310,172.29)	(310,172.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(58.60)**	**310,172.29**	**0.00**	**(310,172.29)**	**(310,172.29)**
*****Total Revenue**	**0.00**	**0.00**	**(58.60)**	**310,172.29**	**0.00**	**(310,172.29)**	**(310,172.29)**

Grant 147527 - Analysis of Seismic Processes
Fund 147527 - Analysis of Seismic Processes

Status: Active
FMGR: Boettcher, Margaret S

Type: Grant

PI:	Boettcher, Margaret S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0944161	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,201.00	33,201.00	0.00	0.00	0.00	33,201.00	33,201.00
611Q90	Post Doc	0.00	0.00	5,172.42	23,689.69	11,206.91	(34,896.60)	(34,896.60)
613NZ0	Grad Unallocated Budget (Bud Only)	75,433.00	75,433.00	0.00	0.00	0.00	75,433.00	75,433.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,243.77	0.00	(2,243.77)	(2,243.77)
61SNSH	Student Labor	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	6,135.00	6,135.00
***Total: 61 - Salaries and Wages**		**114,769.00**	**114,769.00**	**5,172.42**	**26,794.46**	**11,206.91**	**76,767.63**	**76,767.63**
65YF10	Full Fringe Benefit Distr Expe	5,513.00	5,513.00	1,681.05	7,699.21	3,642.25	(5,828.46)	(5,828.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.65	0.00	(208.65)	(208.65)
***Total: 65 - Fringe Benefits**		**5,513.00**	**5,513.00**	**1,681.05**	**7,907.86**	**3,642.25**	**(6,037.11)**	**(6,037.11)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710200	Foreign Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	561.05	0.00	(561.05)	(561.05)
Subtotal: Travel		**17,600.00**	**17,600.00**	**0.00**	**561.05**	**0.00**	**17,038.95**	**17,038.95**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	92.75	7,533.17	0.00	(7,533.17)	(7,533.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.96	0.00	(205.96)	(205.96)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**92.75**	**7,739.13**	**0.00**	**4,260.87**	**4,260.87**
***Total: 71 - Support (Travel & Non-Travel)**		**29,600.00**	**29,600.00**	**92.75**	**8,300.18**	**0.00**	**21,299.82**	**21,299.82**
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	38,629.00	38,629.00
***Total: 72 - Student and/or Participant Support**		**38,629.00**	**38,629.00**	**0.00**	**0.00**	**0.00**	**38,629.00**	**38,629.00**
****Total Direct Cost Expenditures**		**188,511.00**	**188,511.00**	**6,946.22**	**43,002.50**	**14,849.16**	**130,659.34**	**130,659.34**
760300	F&A Expenditures	67,447.00	67,447.00	2,375.62	14,706.92	0.00	52,740.08	52,740.08
***Total: 76 - F&A and Internal Allocations**		**67,447.00**	**67,447.00**	**2,375.62**	**14,706.92**	**0.00**	**52,740.08**	**52,740.08**
****Total Indirect Cost Expenditures**		**67,447.00**	**67,447.00**	**2,375.62**	**14,706.92**	**0.00**	**52,740.08**	**52,740.08**
*****Total Expenditures**		**255,958.00**	**255,958.00**	**9,321.84**	**57,709.42**	**14,849.16**	**183,399.42**	**183,399.42**
Revenue								
530000	Federal Programs	0.00	0.00	9,321.84	57,709.42	0.00	(57,709.42)	(57,709.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,321.84**	**57,709.42**	**0.00**	**(57,709.42)**	**(57,709.42)**

Grant 147527 - Analysis of Seismic Processes
Fund 147527 - Analysis of Seismic Processes

Status: Active
FMGR: Boettcher, Margaret S

Type: Grant

PI:	Boettcher, Margaret S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0944161	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,321.84**	**57,709.42**	**0.00**	**(57,709.42)**	**(57,709.42)**

Grant 147528 - Protistan Predation
Fund 147528 - Protistan Predation

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET1033127 CFDA #: 47.041
Resp Org: UDERG0
FRAGRNT Start/End Date: 07/15/2010 - 06/30/2013

Fund Information
Effective Date: 7/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,948.93	0.00	(5,948.93)	(5,948.93)
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	26,643.53	2,656.40	(29,299.93)	(29,299.93)
613NZ0	Grad Unallocated Budget (Bud Only)	55,875.00	55,875.00	0.00	0.00	0.00	55,875.00	55,875.00
615F10	PAT	0.00	0.00	0.00	16,666.36	0.00	(16,666.36)	(16,666.36)
615NZ0	PAT Unallocated Budget (Bud Only)	16,666.00	16,666.00	0.00	0.00	0.00	16,666.00	16,666.00
61SNSH	Student Labor	0.00	0.00	216.00	2,310.18	0.00	(2,310.18)	(2,310.18)
61SNWS	College Work Study	0.00	0.00	0.00	1,813.77	0.00	(1,813.77)	(1,813.77)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**82,541.00**	**82,541.00**	**2,492.91**	**53,382.77**	**2,656.40**	**26,501.83**	**26,501.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	502.93	0.00	(502.93)	(502.93)
65YF10	Full Fringe Benefit Distr Expe	10,244.00	10,244.00	0.00	7,491.12	0.00	2,752.88	2,752.88
***Total: 65 - Fringe Benefits**		**10,244.00**	**10,244.00**	**0.00**	**7,994.05**	**0.00**	**2,249.95**	**2,249.95**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	33.66	0.00	(33.66)	(33.66)
710100	Out-of-State Travel	0.00	0.00	0.00	211.80	0.00	(211.80)	(211.80)
710300	Conference Registration Fees	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
710400	Student or Non-Emp Travel	0.00	0.00	45.90	457.16	0.00	(457.16)	(457.16)
Subtotal: Travel		**4,000.00**	**4,000.00**	**45.90**	**1,175.12**	**0.00**	**2,824.88**	**2,824.88**
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200	Research Supplies	0.00	0.00	1,281.23	35,896.81	0.00	(35,896.81)	(35,896.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	259.94	0.00	(259.94)	(259.94)
717200	Other Professional Services-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	5.45	0.00	(5.45)	(5.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.30	0.00	(88.30)	(88.30)
Subtotal: Non-Travel Support		**71,500.00**	**71,500.00**	**1,281.23**	**36,296.50**	**0.00**	**35,203.50**	**35,203.50**
***Total: 71 - Support (Travel & Non-Travel)**		**75,500.00**	**75,500.00**	**1,327.13**	**37,471.62**	**0.00**	**38,028.38**	**38,028.38**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	28,598.00	28,598.00	0.00	0.00	0.00	28,598.00	28,598.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,484.50	0.00	(20,484.50)	(20,484.50)
***Total: 72 - Student and/or Participant Support**		**28,598.00**	**28,598.00**	**0.00**	**20,484.50**	**0.00**	**8,113.50**	**8,113.50**
740000	Cap Equipment	25,000.00	25,000.00	0.00	24,749.20	0.00	250.80	250.80

Grant 147528 - Protistan Predation
Fund 147528 - Protistan Predation

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET1033127 CFDA #: 47.041
Resp Org: UDERG0
FRAGRNT Start/End Date: 07/15/2010 - 06/30/2013

Fund Information
Effective Date: 7/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**25,000.00**	**25,000.00**	**0.00**	**24,749.20**	**0.00**	**250.80**	**250.80**
780100 Electricity	0.00	0.00	44.68	842.78	0.00	(842.78)	(842.78)
***Total: 78 - Utilities**	**0.00**	**0.00**	**44.68**	**842.78**	**0.00**	**(842.78)**	**(842.78)**
****Total Direct Cost Expenditures**	**221,883.00**	**221,883.00**	**3,864.72**	**144,924.92**	**2,656.40**	**74,301.68**	**74,301.68**
760300 F&A Expenditures	77,936.00	77,936.00	1,797.09	46,086.56	0.00	31,849.44	31,849.44
***Total: 76 - F&A and Internal Allocations**	**77,936.00**	**77,936.00**	**1,797.09**	**46,086.56**	**0.00**	**31,849.44**	**31,849.44**
****Total Indirect Cost Expenditures**	**77,936.00**	**77,936.00**	**1,797.09**	**46,086.56**	**0.00**	**31,849.44**	**31,849.44**
*****Total Expenditures**	**299,819.00**	**299,819.00**	**5,661.81**	**191,011.48**	**2,656.40**	**106,151.12**	**106,151.12**
Revenue							
530000 Federal Programs	0.00	0.00	5,661.81	191,011.48	0.00	(191,011.48)	(191,011.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,661.81**	**191,011.48**	**0.00**	**(191,011.48)**	**(191,011.48)**
*****Total Revenue**	**0.00**	**0.00**	**5,661.81**	**191,011.48**	**0.00**	**(191,011.48)**	**(191,011.48)**

Grant 147528 - Protistan Predation
Fund 147562 - REU - Protistan Predation

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET1033127 CFDA #: 47.041
Resp Org: UDERG0
FRAGRNT Start/End Date: 07/15/2010 - 06/30/2013

Fund Information
Effective Date: 7/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
722200	Participant Support	4,860.00	4,860.00	0.00	4,560.00	0.00	300.00	300.00
***Total: 72 - Student and/or Participant Support**		**4,860.00**	**4,860.00**	**0.00**	**4,560.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**4,860.00**	**4,860.00**	**0.00**	**4,860.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,140.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,140.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147529 - WSD-UNH-SCO
Fund 147529 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI: Twickler, Mark Stephen
Sponsor: National Science Foundation (NSF)
Sponsor ID: 0944266 CFDA #: 47.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2015

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	93,339.00	93,339.00	0.00	0.00	0.00	93,339.00	93,339.00
615F10	PAT	0.00	0.00	5,384.58	73,888.58	11,666.54	(85,555.12)	(85,555.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
***Total: 61 - Salaries and Wages**		**93,339.00**	**93,339.00**	**5,384.58**	**74,247.58**	**11,666.54**	**7,424.88**	**7,424.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
65YF10	Full Fringe Benefit Distr Expe	40,883.00	40,883.00	2,444.58	33,153.05	5,296.61	2,433.34	2,433.34
***Total: 65 - Fringe Benefits**		**40,883.00**	**40,883.00**	**2,444.58**	**33,183.93**	**5,296.61**	**2,402.46**	**2,402.46**
710	Travel	13,120.00	13,120.00	0.00	0.00	0.00	13,120.00	13,120.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,092.57	0.00	(7,092.57)	(7,092.57)
710300	Conference Registration Fees	0.00	0.00	0.00	(9,901.67)	0.00	9,901.67	9,901.67
Subtotal: Travel		**13,120.00**	**13,120.00**	**0.00**	**(2,809.10)**	**0.00**	**15,929.10**	**15,929.10**
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711200	Research Supplies	0.00	0.00	0.00	1,034.19	0.00	(1,034.19)	(1,034.19)
713000	Printing & Copying-General	0.00	0.00	0.00	1,929.55	70.45	(2,000.00)	(2,000.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	286.20	173.80	(460.00)	(460.00)
714030	Postage-Express Mail	0.00	0.00	0.00	7.48	0.00	(7.48)	(7.48)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	343.19	0.00	(343.19)	(343.19)
717200	Other Professional Services-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.35	(10.35)	(10.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.74	43.92	0.00	(43.92)	(43.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**7,600.00**	**7,600.00**	**8.74**	**4,035.53**	**254.60**	**3,309.87**	**3,309.87**
***Total: 71 - Support (Travel & Non-Travel)**		**20,720.00**	**20,720.00**	**8.74**	**1,226.43**	**254.60**	**19,238.97**	**19,238.97**
722200	Participant Support	27,600.00	27,600.00	0.00	20,746.57	0.00	6,853.43	6,853.43
***Total: 72 - Student and/or Participant Support**		**27,600.00**	**27,600.00**	**0.00**	**20,746.57**	**0.00**	**6,853.43**	**6,853.43**
730001	Subcontracts 01	114,745.00	114,745.00	11,572.79	78,971.01	8,100.99	27,673.00	27,673.00
***Total: 73 - Subcontracts**		**114,745.00**	**114,745.00**	**11,572.79**	**78,971.01**	**8,100.99**	**27,673.00**	**27,673.00**
****Total Direct Cost Expenditures**		**297,287.00**	**297,287.00**	**19,410.69**	**208,375.52**	**25,318.74**	**63,592.74**	**63,592.74**

Grant 147529 - WSD-UNH-SCO
Fund 147529 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	0944266	CFDA #: 47.000
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2015	

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	80,974.00	80,974.00	3,527.07	69,482.00	0.00	11,492.00	11,492.00
***Total: 76 - F&A and Internal Allocations**		**80,974.00**	**80,974.00**	**3,527.07**	**69,482.00**	**0.00**	**11,492.00**	**11,492.00**
****Total Indirect Cost Expenditures**		**80,974.00**	**80,974.00**	**3,527.07**	**69,482.00**	**0.00**	**11,492.00**	**11,492.00**
*****Total Expenditures**		**378,261.00**	**378,261.00**	**22,937.76**	**277,857.52**	**25,318.74**	**75,084.74**	**75,084.74**
Revenue								
530000	Federal Programs	0.00	0.00	22,937.76	277,857.52	0.00	(277,857.52)	(277,857.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,937.76**	**277,857.52**	**0.00**	**(277,857.52)**	**(277,857.52)**
*****Total Revenue**		**0.00**	**0.00**	**22,937.76**	**277,857.52**	**0.00**	**(277,857.52)**	**(277,857.52)**

Grant 147529 - WSD-UNH-SCO
Fund 147530 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	0944266	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2015		

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147529 - WSD-UNH-SCO
Fund 147530 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI: Twickler, Mark Stephen
Sponsor: National Science Foundation (NSF)
Sponsor ID: 0944266 CFDA #: 47.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2015

Fund Information
Effective Date: 8/5/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,558.00	24,558.00	0.00	0.00	0.00	24,558.00	24,558.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	99,840.63	0.00	(99,840.63)	(99,840.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	(9,615.25)	(9,615.25)
61SNZ0	Student Labor Unallocated(Bud Only)	147,160.00	147,160.00	0.00	0.00	0.00	147,160.00	147,160.00
***Total: 61 - Salaries and Wages**		**193,318.00**	**193,318.00**	**0.00**	**109,491.67**	**0.00**	**83,826.33**	**83,826.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.53	0.00	(2.53)	(2.53)
65YF10	Full Fringe Benefit Distr Expe	16,966.00	16,966.00	0.00	0.00	0.00	16,966.00	16,966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,391.28	0.00	(8,391.28)	(8,391.28)
***Total: 65 - Fringe Benefits**		**16,966.00**	**16,966.00**	**0.00**	**8,393.81**	**0.00**	**8,572.19**	**8,572.19**
710	Travel	7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
710100	Out-of-State Travel	0.00	0.00	224.00	1,865.52	0.00	(1,865.52)	(1,865.52)
710200	Foreign Travel	7,280.00	7,280.00	0.00	7,311.32	0.00	(31.32)	(31.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,337.27	0.00	(5,337.27)	(5,337.27)
Subtotal: Travel		**14,714.00**	**14,714.00**	**224.00**	**14,514.11**	**0.00**	**199.89**	**199.89**
7112	Research Supplies	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
711200	Research Supplies	0.00	0.00	0.00	1,626.16	0.00	(1,626.16)	(1,626.16)
714030	Postage-Express Mail	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)
717200	Other Professional Services-General	0.00	0.00	0.00	997.36	0.00	(997.36)	(997.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	972.77	0.00	(972.77)	(972.77)
Subtotal: Non-Travel Support		**9,400.00**	**9,400.00**	**0.00**	**3,658.02**	**0.00**	**5,741.98**	**5,741.98**
***Total: 71 - Support (Travel & Non-Travel)**		**24,114.00**	**24,114.00**	**224.00**	**18,172.13**	**0.00**	**5,941.87**	**5,941.87**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**234,398.00**	**234,398.00**	**224.00**	**136,057.61**	**0.00**	**98,340.39**	**98,340.39**
760300	F&A Expenditures	60,944.00	60,944.00	58.24	35,374.94	0.00	25,569.06	25,569.06
***Total: 76 - F&A and Internal Allocations**		**60,944.00**	**60,944.00**	**58.24**	**35,374.94**	**0.00**	**25,569.06**	**25,569.06**
****Total Indirect Cost Expenditures**		**60,944.00**	**60,944.00**	**58.24**	**35,374.94**	**0.00**	**25,569.06**	**25,569.06**

Grant 147529 - WSD-UNH-SCO
Fund 147530 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	0944266	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2015		

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**295,342.00**	**295,342.00**	**282.24**	**171,432.55**	**0.00**	**123,909.45**	**123,909.45**
Revenue							
530000 Federal Programs	0.00	0.00	282.24	171,432.55	0.00	(171,432.55)	(171,432.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**282.24**	**171,432.55**	**0.00**	**(171,432.55)**	**(171,432.55)**
*****Total Revenue**	**0.00**	**0.00**	**282.24**	**171,432.55**	**0.00**	**(171,432.55)**	**(171,432.55)**

Grant 147531 - Wear Resistant Nitride
Fund 147531 - Wear Resistant Nitride

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI1031052	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,769.83	0.00	(9,769.83)	(9,769.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,497.00	30,497.00	0.00	0.00	0.00	30,497.00	30,497.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,411.00	0.00	(6,411.00)	(6,411.00)
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	21,071.82	3,015.39	(24,087.21)	(24,087.21)
613NZ0	Grad Unallocated Budget (Bud Only)	59,284.00	59,284.00	0.00	0.00	0.00	59,284.00	59,284.00
***Total: 61 - Salaries and Wages**		**89,781.00**	**89,781.00**	**2,584.62**	**37,252.65**	**3,015.39**	**49,512.96**	**49,512.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,351.63	0.00	(1,351.63)	(1,351.63)
65YF10	Full Fringe Benefit Distr Expe	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
***Total: 65 - Fringe Benefits**		**4,625.00**	**4,625.00**	**0.00**	**1,351.63**	**0.00**	**3,273.37**	**3,273.37**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.83	0.00	(1,871.83)	(1,871.83)
710200	Foreign Travel	0.00	0.00	0.00	875.82	0.00	(875.82)	(875.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**3,892.65**	**0.00**	**7,107.35**	**7,107.35**
7112	Research Supplies	24,970.00	24,970.00	0.00	0.00	0.00	24,970.00	24,970.00
711200	Research Supplies	0.00	0.00	14.00	9,911.43	0.00	(9,911.43)	(9,911.43)
713000	Printing & Copying-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.24	0.00	(38.24)	(38.24)
717200	Other Professional Services-General	0.00	0.00	0.00	834.61	600.00	(1,434.61)	(1,434.61)
Subtotal: Non-Travel Support		**24,970.00**	**24,970.00**	**14.00**	**11,053.03**	**600.00**	**13,316.97**	**13,316.97**
***Total: 71 - Support (Travel & Non-Travel)**		**35,970.00**	**35,970.00**	**14.00**	**14,945.68**	**600.00**	**20,424.32**	**20,424.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	28,473.00	28,473.00	0.00	0.00	0.00	28,473.00	28,473.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,684.50	0.00	(8,684.50)	(8,684.50)
***Total: 72 - Student and/or Participant Support**		**28,473.00**	**28,473.00**	**0.00**	**9,689.50**	**0.00**	**18,783.50**	**18,783.50**
730001	Subcontracts 01	89,000.00	89,000.00	24,882.68	24,882.68	64,117.32	0.00	0.00
***Total: 73 - Subcontracts**		**89,000.00**	**89,000.00**	**24,882.68**	**24,882.68**	**64,117.32**	**0.00**	**0.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**13,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
****Total Direct Cost Expenditures**		**257,849.00**	**257,849.00**	**27,481.30**	**101,622.14**	**67,732.71**	**88,494.15**	**88,494.15**

Grant 147531 - Wear Resistant Nitride
Fund 147531 - Wear Resistant Nitride

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI1031052	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013	

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	72,151.00	72,151.00	12,778.82	36,339.38	0.00	35,811.62	35,811.62
***Total: 76 - F&A and Internal Allocations**		**72,151.00**	**72,151.00**	**12,778.82**	**36,339.38**	**0.00**	**35,811.62**	**35,811.62**
****Total Indirect Cost Expenditures**		**72,151.00**	**72,151.00**	**12,778.82**	**36,339.38**	**0.00**	**35,811.62**	**35,811.62**
*****Total Expenditures**		**330,000.00**	**330,000.00**	**40,260.12**	**137,961.52**	**67,732.71**	**124,305.77**	**124,305.77**
Revenue								
530000	Federal Programs	0.00	0.00	40,260.12	137,961.52	0.00	(137,961.52)	(137,961.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,260.12**	**137,961.52**	**0.00**	**(137,961.52)**	**(137,961.52)**
*****Total Revenue**		**0.00**	**0.00**	**40,260.12**	**137,961.52**	**0.00**	**(137,961.52)**	**(137,961.52)**

Grant 147531 - Wear Resistant Nitride
Fund 147558 - REU - Wear Resistant Nitride

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI1031052	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	4,370.00	0.00	430.00	430.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,637.50**	**0.00**	**162.50**	**162.50**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,637.50**	**0.00**	**162.50**	**162.50**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,159.38	0.00	40.62	40.62
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,159.38**	**0.00**	**40.62**	**40.62**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,159.38**	**0.00**	**40.62**	**40.62**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,796.88**	**0.00**	**203.12**	**203.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,796.88	0.00	(5,796.88)	(5,796.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,796.88**	**0.00**	**(5,796.88)**	**(5,796.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,796.88**	**0.00**	**(5,796.88)**	**(5,796.88)**

Grant 147531 - Wear Resistant Nitride
Fund 147623 - REU Supplement

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI1031052	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 147532 - Network Investigations
Fund 147532 - Network Investigations

Status: Active
FMGR: Wolak, Janis

Type: Grant

PI:	Wolak, Janis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CNS1016788	CFDA #: 47.070	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,945.00	38,945.00	0.00	0.00	0.00	38,945.00	38,945.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,373.00	14,373.00	0.00	0.00	0.00	14,373.00	14,373.00
615F10	PAT	0.00	0.00	1,493.64	17,923.73	3,236.25	(21,159.98)	(21,159.98)
61CPHX	Part Time Hourly	0.00	0.00	1,562.75	4,376.13	0.00	(4,376.13)	(4,376.13)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**64,318.00**	**64,318.00**	**3,126.39**	**22,419.86**	**3,236.25**	**38,661.89**	**38,661.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	17,630.00	17,630.00	678.12	8,047.81	1,469.26	8,112.93	8,112.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.33	390.65	0.00	(390.65)	(390.65)
***Total: 65 - Fringe Benefits**		**17,630.00**	**17,630.00**	**823.45**	**8,443.11**	**1,469.26**	**7,717.63**	**7,717.63**
710	Travel	828.00	828.00	0.00	0.00	0.00	828.00	828.00
710100	Out-of-State Travel	0.00	0.00	0.00	419.93	0.00	(419.93)	(419.93)
Subtotal: Travel		**828.00**	**828.00**	**0.00**	**419.93**	**0.00**	**408.07**	**408.07**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
711200	Research Supplies	0.00	0.00	233.45	559.45	50.47	(609.92)	(609.92)
713000	Printing & Copying-General	0.00	0.00	23.20	23.20	176.80	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	246.15	246.15	53.85	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	292.58	(292.58)	(292.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.42	7.42	0.00	(7.42)	(7.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**510.22**	**1,805.22**	**573.70**	**(2,378.92)**	**(2,378.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**828.00**	**828.00**	**510.22**	**2,225.15**	**573.70**	**(1,970.85)**	**(1,970.85)**
****Total Direct Cost Expenditures**		**82,776.00**	**82,776.00**	**4,460.06**	**33,088.12**	**5,279.21**	**44,408.67**	**44,408.67**
760300	F&A Expenditures	37,248.00	37,248.00	1,525.34	11,316.20	0.00	25,931.80	25,931.80
***Total: 76 - F&A and Internal Allocations**		**37,248.00**	**37,248.00**	**1,525.34**	**11,316.20**	**0.00**	**25,931.80**	**25,931.80**
****Total Indirect Cost Expenditures**		**37,248.00**	**37,248.00**	**1,525.34**	**11,316.20**	**0.00**	**25,931.80**	**25,931.80**
*****Total Expenditures**		**120,024.00**	**120,024.00**	**5,985.40**	**44,404.32**	**5,279.21**	**70,340.47**	**70,340.47**
Revenue								
530000	Federal Programs	0.00	0.00	5,985.40	44,404.32	0.00	(44,404.32)	(44,404.32)

Grant 147532 - Network Investigations
Fund 147532 - Network Investigations

Status: Active
FMGR: Wolak, Janis

Type: Grant

PI:	Wolak, Janis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CNS1016788	CFDA #: 47.070	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRJW - PI Janis Wolak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,985.40**	**44,404.32**	**0.00**	**(44,404.32)**	**(44,404.32)**
*****Total Revenue**	**0.00**	**0.00**	**5,985.40**	**44,404.32**	**0.00**	**(44,404.32)**	**(44,404.32)**

Grant 147533 - Strained Ultrathin Interfaces
Fund 147533 - Strained Ultrathin Interfaces

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI: Pohl, Karsten
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR1006863 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2013

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,843.34	0.00	(10,843.34)	(10,843.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,591.00	29,591.00	0.00	0.00	0.00	29,591.00	29,591.00
611Q90	Post Doc	0.00	0.00	0.00	2,114.17	0.00	(2,114.17)	(2,114.17)
613B90	Graduate Summer Appoint-Research	0.00	0.00	444.44	6,888.87	0.00	(6,888.87)	(6,888.87)
613N30	Graduate Research Assistant	0.00	0.00	7,140.18	36,840.65	8,330.21	(45,170.86)	(45,170.86)
613NZ0	Grad Unallocated Budget (Bud Only)	104,862.00	104,862.00	0.00	0.00	0.00	104,862.00	104,862.00
61SNSH	Student Labor	0.00	0.00	195.00	1,742.50	0.00	(1,742.50)	(1,742.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
***Total: 61 - Salaries and Wages**		**136,889.00**	**136,889.00**	**7,779.62**	**58,429.53**	**8,330.21**	**70,129.26**	**70,129.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	41.33	1,502.78	0.00	(1,502.78)	(1,502.78)
65YF10	Full Fringe Benefit Distr Expe	5,063.00	5,063.00	0.00	613.11	0.00	4,449.89	4,449.89
***Total: 65 - Fringe Benefits**		**5,063.00**	**5,063.00**	**41.33**	**2,115.89**	**0.00**	**2,947.11**	**2,947.11**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	469.24	2,740.08	0.00	(2,740.08)	(2,740.08)
710200	Foreign Travel	4,000.00	4,000.00	0.00	1,976.79	0.00	2,023.21	2,023.21
710300	Conference Registration Fees	0.00	0.00	0.00	2,003.00	0.00	(2,003.00)	(2,003.00)
Subtotal: Travel		**14,000.00**	**14,000.00**	**469.24**	**6,719.87**	**0.00**	**7,280.13**	**7,280.13**
7112	Research Supplies	22,198.00	22,198.00	0.00	0.00	0.00	22,198.00	22,198.00
711200	Research Supplies	0.00	0.00	0.00	6,607.58	331.25	(6,938.83)	(6,938.83)
713000	Printing & Copying-General	0.00	0.00	0.00	1,116.50	0.00	(1,116.50)	(1,116.50)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
Subtotal: Non-Travel Support		**23,198.00**	**23,198.00**	**0.00**	**8,072.08**	**331.25**	**14,794.67**	**14,794.67**
***Total: 71 - Support (Travel & Non-Travel)**		**37,198.00**	**37,198.00**	**469.24**	**14,791.95**	**331.25**	**22,074.80**	**22,074.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,611.00	0.00	(27,611.00)	(27,611.00)
***Total: 72 - Student and/or Participant Support**		**7,960.00**	**7,960.00**	**0.00**	**32,636.00**	**0.00**	**(24,676.00)**	**(24,676.00)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	685.81	0.00	(685.81)	(685.81)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**685.81**	**0.00**	**19,314.19**	**19,314.19**

Grant 147533 - Strained Ultrathin Interfaces
Fund 147533 - Strained Ultrathin Interfaces

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI: Pohl, Karsten
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR1006863 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2013

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**207,110.00**	**207,110.00**	**8,290.19**	**108,659.18**	**8,661.46**	**89,789.36**	**89,789.36**
760300 F&A Expenditures	82,890.00	82,890.00	3,730.60	33,901.85	0.00	48,988.15	48,988.15
***Total: 76 - F&A and Internal Allocations**	**82,890.00**	**82,890.00**	**3,730.60**	**33,901.85**	**0.00**	**48,988.15**	**48,988.15**
****Total Indirect Cost Expenditures**	**82,890.00**	**82,890.00**	**3,730.60**	**33,901.85**	**0.00**	**48,988.15**	**48,988.15**
*****Total Expenditures**	**290,000.00**	**290,000.00**	**12,020.79**	**142,561.03**	**8,661.46**	**138,777.51**	**138,777.51**
Revenue							
530000 Federal Programs	0.00	0.00	12,020.79	142,561.03	0.00	(142,561.03)	(142,561.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,020.79**	**142,561.03**	**0.00**	**(142,561.03)**	**(142,561.03)**
*****Total Revenue**	**0.00**	**0.00**	**12,020.79**	**142,561.03**	**0.00**	**(142,561.03)**	**(142,561.03)**

Grant 147534 - Crossing Borders
Fund 147534 - Crossing Borders

Status: Active
FMGR: Salyer, Lucy E

Type: Grant

PI: Salyer, Lucy E
Sponsor: National Science Foundation (NSF)
Sponsor ID: SES1023836 CFDA #: 47.075
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/15/2010 - 07/31/2012

Fund Information
Effective Date: 8/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,655.06	0.00	(10,655.06)	(10,655.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
***Total: 61 - Salaries and Wages**		**21,525.00**	**21,525.00**	**0.00**	**10,655.06**	**0.00**	**10,869.94**	**10,869.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	900.77	0.00	(900.77)	(900.77)
65YF10	Full Fringe Benefit Distr Expe	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	1,616.00
***Total: 65 - Fringe Benefits**		**1,616.00**	**1,616.00**	**0.00**	**900.77**	**0.00**	**715.23**	**715.23**
710100	Out-of-State Travel	0.00	0.00	615.12	2,725.83	0.00	(2,725.83)	(2,725.83)
710200	Foreign Travel	13,308.00	13,308.00	0.00	6,044.34	0.00	7,263.66	7,263.66
710300	Conference Registration Fees	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
Subtotal: Travel		**13,308.00**	**13,308.00**	**615.12**	**9,028.17**	**0.00**	**4,279.83**	**4,279.83**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	0.00	0.00	0.00	48.84	0.00	(48.84)	(48.84)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**48.84**	**0.00**	**251.16**	**251.16**
***Total: 71 - Support (Travel & Non-Travel)**		**13,608.00**	**13,608.00**	**615.12**	**9,077.01**	**0.00**	**4,530.99**	**4,530.99**
****Total Direct Cost Expenditures**		**36,749.00**	**36,749.00**	**615.12**	**20,632.84**	**0.00**	**16,116.16**	**16,116.16**
760300	F&A Expenditures	16,963.00	16,963.00	286.03	9,526.46	0.00	7,436.54	7,436.54
***Total: 76 - F&A and Internal Allocations**		**16,963.00**	**16,963.00**	**286.03**	**9,526.46**	**0.00**	**7,436.54**	**7,436.54**
****Total Indirect Cost Expenditures**		**16,963.00**	**16,963.00**	**286.03**	**9,526.46**	**0.00**	**7,436.54**	**7,436.54**
*****Total Expenditures**		**53,712.00**	**53,712.00**	**901.15**	**30,159.30**	**0.00**	**23,552.70**	**23,552.70**
Revenue								
530000	Federal Programs	0.00	0.00	901.15	30,159.30	0.00	(30,159.30)	(30,159.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**901.15**	**30,159.30**	**0.00**	**(30,159.30)**	**(30,159.30)**
*****Total Revenue**		**0.00**	**0.00**	**901.15**	**30,159.30**	**0.00**	**(30,159.30)**	**(30,159.30)**

Grant 147535 - RAPID: Gulf of Mexico
Fund 147535 - RAPID: Gulf of Mexico
Status: Closing - Final Financial Rev
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1058458	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	8/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	24,750.00	24,750.00	0.00	34,664.59	0.00	(9,914.59)	(9,914.59)
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**34,664.59**	**0.00**	**(9,914.59)**	**(9,914.59)**
65YF10	Full Fringe Benefit Distr Expe	7,159.00	7,159.00	0.00	10,371.36	0.00	(3,212.36)	(3,212.36)
***Total: 65 - Fringe Benefits**		**7,159.00**	**7,159.00**	**0.00**	**10,371.36**	**0.00**	**(3,212.36)**	**(3,212.36)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,449.27	0.00	(3,449.27)	(3,449.27)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	528.50	0.00	(528.50)	(528.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,977.77**	**0.00**	**(977.77)**	**(977.77)**
7112	Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	4,430.00	4,430.00
711200	Research Supplies	0.00	0.00	0.00	6,101.47	0.00	(6,101.47)	(6,101.47)
714030	Postage-Express Mail	0.00	0.00	0.00	1,507.19	0.00	(1,507.19)	(1,507.19)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	22.32	0.00	(22.32)	(22.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.12	0.00	(155.12)	(155.12)
717200	Other Professional Services-General	0.00	0.00	0.00	32,502.29	0.00	(32,502.29)	(32,502.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support		**54,430.00**	**54,430.00**	**0.00**	**40,288.39**	**0.00**	**14,141.61**	**14,141.61**
***Total: 71 - Support (Travel & Non-Travel)**		**57,430.00**	**57,430.00**	**0.00**	**44,266.16**	**0.00**	**13,163.84**	**13,163.84**
****Total Direct Cost Expenditures**		**89,339.00**	**89,339.00**	**0.00**	**89,302.11**	**0.00**	**36.89**	**36.89**
760300	F&A Expenditures	41,133.00	41,133.00	0.00	41,169.89	0.00	(36.89)	(36.89)
***Total: 76 - F&A and Internal Allocations**		**41,133.00**	**41,133.00**	**0.00**	**41,169.89**	**0.00**	**(36.89)**	**(36.89)**
****Total Indirect Cost Expenditures**		**41,133.00**	**41,133.00**	**0.00**	**41,169.89**	**0.00**	**(36.89)**	**(36.89)**
*****Total Expenditures**		**130,472.00**	**130,472.00**	**0.00**	**130,472.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	130,472.00	0.00	(130,472.00)	(130,472.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,472.00**	**0.00**	**(130,472.00)**	**(130,472.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,472.00**	**0.00**	**(130,472.00)**	**(130,472.00)**

Grant 147536 - Paleoclimate Change
Fund 147536 - Paleoclimate Change

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-1021300	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,251.46	0.00	(2,251.46)	(2,251.46)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,238.74	0.00	(19,238.74)	(19,238.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,069.00	42,069.00	0.00	0.00	0.00	42,069.00	42,069.00
615F10	PAT	0.00	0.00	0.00	249.02	0.00	(249.02)	(249.02)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
***Total: 61 - Salaries and Wages**		**42,069.00**	**42,069.00**	**0.00**	**21,847.72**	**0.00**	**20,221.28**	**20,221.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	219.47	0.00	(219.47)	(219.47)
65YF10	Full Fringe Benefit Distr Expe	13,983.00	13,983.00	0.00	8,750.14	0.00	5,232.86	5,232.86
***Total: 65 - Fringe Benefits**		**13,983.00**	**13,983.00**	**0.00**	**8,969.61**	**0.00**	**5,013.39**	**5,013.39**
710	Travel	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
Subtotal: Travel		**7,124.00**	**7,124.00**	**0.00**	**0.00**	**0.00**	**7,124.00**	**7,124.00**
7112	Research Supplies	3,226.00	3,226.00	0.00	0.00	0.00	3,226.00	3,226.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**3,226.00**	**3,226.00**	**0.00**	**100.00**	**0.00**	**3,126.00**	**3,126.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,350.00**	**10,350.00**	**0.00**	**100.00**	**0.00**	**10,250.00**	**10,250.00**
****Total Direct Cost Expenditures**		**66,402.00**	**66,402.00**	**0.00**	**30,917.33**	**0.00**	**35,484.67**	**35,484.67**
760300	F&A Expenditures	30,873.00	30,873.00	0.00	13,912.79	0.00	16,960.21	16,960.21
***Total: 76 - F&A and Internal Allocations**		**30,873.00**	**30,873.00**	**0.00**	**13,912.79**	**0.00**	**16,960.21**	**16,960.21**
****Total Indirect Cost Expenditures**		**30,873.00**	**30,873.00**	**0.00**	**13,912.79**	**0.00**	**16,960.21**	**16,960.21**
*****Total Expenditures**		**97,275.00**	**97,275.00**	**0.00**	**44,830.12**	**0.00**	**52,444.88**	**52,444.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,830.12	0.00	(44,830.12)	(44,830.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,830.12**	**0.00**	**(44,830.12)**	**(44,830.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,830.12**	**0.00**	**(44,830.12)**	**(44,830.12)**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147537 - Pulsed Tube Hydroforming

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI:	Korkolis, Ioannis	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI-1031169	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013	

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(6.59)**	**0.00**	**6.59**	**6.59**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.59)**	**0.00**	**6.59**	**6.59**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(6.60)**	**0.00**	**6.60**	**6.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(6.60)**	**0.00**	**6.60**	**6.60**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(6.60)**	**0.00**	**6.60**	**6.60**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147537 - Pulsed Tube Hydroforming

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI: Korkolis, Ioannis
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI-1031169 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,475.16	0.00	(11,475.16)	(11,475.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,088.00	36,088.00	0.00	0.00	0.00	36,088.00	36,088.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	(14,800.11)	(14,800.11)
613NZ0	Grad Unallocated Budget (Bud Only)	113,314.00	113,314.00	0.00	0.00	0.00	113,314.00	113,314.00
61SNSH	Student Labor	0.00	0.00	276.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**157,802.00**	**157,802.00**	**2,552.94**	**33,368.87**	**2,656.43**	**121,776.70**	**121,776.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,621.85	0.00	(1,621.85)	(1,621.85)
65YF10	Full Fringe Benefit Distr Expe	7,467.00	7,467.00	0.00	0.00	0.00	7,467.00	7,467.00
***Total: 65 - Fringe Benefits**		**7,467.00**	**7,467.00**	**0.00**	**1,621.85**	**0.00**	**5,845.15**	**5,845.15**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	355.44	3,058.51	0.00	(3,058.51)	(3,058.51)
710200	Foreign Travel	9,000.00	9,000.00	0.00	958.09	0.00	8,041.91	8,041.91
710300	Conference Registration Fees	0.00	0.00	0.00	1,915.00	0.00	(1,915.00)	(1,915.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**355.44**	**5,931.60**	**0.00**	**9,068.40**	**9,068.40**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	302.00	7,085.21	0.00	(7,085.21)	(7,085.21)
713000	Printing & Copying-General	0.00	0.00	0.00	192.25	0.00	(192.25)	(192.25)
717200	Other Professional Services-General	0.00	0.00	0.00	829.00	0.00	(829.00)	(829.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**302.00**	**9,141.17**	**0.00**	**(1,641.17)**	**(1,641.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,500.00**	**22,500.00**	**657.44**	**15,072.77**	**0.00**	**7,427.23**	**7,427.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	59,533.00	59,533.00	0.00	0.00	0.00	59,533.00	59,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,877.00	0.00	(11,877.00)	(11,877.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
***Total: 72 - Student and/or Participant Support**		**59,533.00**	**59,533.00**	**0.00**	**15,682.00**	**0.00**	**43,851.00**	**43,851.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147537 - Pulsed Tube Hydroforming

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI: Korkolis, Ioannis
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI-1031169 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**272,302.00**	**272,302.00**	**3,210.38**	**65,745.49**	**2,656.43**	**203,900.08**	**203,900.08**
760300 F&A Expenditures	87,483.00	87,483.00	1,492.83	23,181.68	0.00	64,301.32	64,301.32
***Total: 76 - F&A and Internal Allocations**	**87,483.00**	**87,483.00**	**1,492.83**	**23,181.68**	**0.00**	**64,301.32**	**64,301.32**
****Total Indirect Cost Expenditures**	**87,483.00**	**87,483.00**	**1,492.83**	**23,181.68**	**0.00**	**64,301.32**	**64,301.32**
*****Total Expenditures**	**359,785.00**	**359,785.00**	**4,703.21**	**88,927.17**	**2,656.43**	**268,201.40**	**268,201.40**
Revenue							
530000 Federal Programs	0.00	0.00	4,703.21	88,927.17	0.00	(88,927.17)	(88,927.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,703.21**	**88,927.17**	**0.00**	**(88,927.17)**	**(88,927.17)**
*****Total Revenue**	**0.00**	**0.00**	**4,703.21**	**88,927.17**	**0.00**	**(88,927.17)**	**(88,927.17)**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147567 - REU: GOALI

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI: Korkolis, Ioannis
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI-1031169 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	14,400.00	14,400.00	0.00	4,800.00	0.00	9,600.00	9,600.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**14,400.00**	**14,400.00**	**0.00**	**9,600.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**9,600.00**	**0.00**	**4,800.00**	**4,800.00**
760300	F&A Expenditures	3,600.00	3,600.00	0.00	2,400.02	0.00	1,199.98	1,199.98
***Total: 76 - F&A and Internal Allocations**		**3,600.00**	**3,600.00**	**0.00**	**2,400.02**	**0.00**	**1,199.98**	**1,199.98**
****Total Indirect Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**2,400.02**	**0.00**	**1,199.98**	**1,199.98**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**12,000.02**	**0.00**	**5,999.98**	**5,999.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,000.02	0.00	(12,000.02)	(12,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,000.02**	**0.00**	**(12,000.02)**	**(12,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.02**	**0.00**	**(12,000.02)**	**(12,000.02)**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147573 - RET - GOALI

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI: Korkolis, Ioannis
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI-1031169 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
722200	Participant Support	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: 72 - Student and/or Participant Support**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,150.00**	**5,150.00**	**0.00**	**4,400.00**	**0.00**	**750.00**	**750.00**
760300	F&A Expenditures	345.00	345.00	0.00	0.00	0.00	345.00	345.00
***Total: 76 - F&A and Internal Allocations**		**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**345.00**	**345.00**
****Total Indirect Cost Expenditures**		**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**345.00**	**345.00**
*****Total Expenditures**		**5,495.00**	**5,495.00**	**0.00**	**4,400.00**	**0.00**	**1,095.00**	**1,095.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**(4,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**(4,400.00)**

Grant 147538 - Legal Moral Reasoning Behavior
Fund 147538 - Legal Moral Reasoning Behavior

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES1026803	CFDA #: 47.075	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,331.05	0.00	(20,331.05)	(20,331.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,485.00	56,485.00	0.00	0.00	0.00	56,485.00	56,485.00
613N30	Graduate Research Assistant	0.00	0.00	2,584.59	21,034.58	3,015.36	(24,049.94)	(24,049.94)
613NZ0	Grad Unallocated Budget (Bud Only)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
61SNWS	College Work Study	0.00	0.00	0.00	2,373.75	0.00	(2,373.75)	(2,373.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**98,585.00**	**98,585.00**	**2,584.59**	**43,739.38**	**3,015.36**	**51,830.26**	**51,830.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,707.81	0.00	(1,707.81)	(1,707.81)
65YF10	Full Fringe Benefit Distr Expe	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
***Total: 65 - Fringe Benefits**		**4,998.00**	**4,998.00**	**0.00**	**1,707.81**	**0.00**	**3,290.19**	**3,290.19**
710	Travel	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,003.26	0.00	(2,003.26)	(2,003.26)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
Subtotal: Travel		**4,647.00**	**4,647.00**	**0.00**	**2,556.81**	**0.00**	**2,090.19**	**2,090.19**
711000	Purchasing Cards	0.00	0.00	0.00	4,889.97	0.00	(4,889.97)	(4,889.97)
7112	Research Supplies	59,300.00	59,300.00	0.00	0.00	0.00	59,300.00	59,300.00
711200	Research Supplies	0.00	0.00	53.94	18,555.85	0.00	(18,555.85)	(18,555.85)
713000	Printing & Copying-General	0.00	0.00	0.00	190.67	0.00	(190.67)	(190.67)
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**62,300.00**	**62,300.00**	**53.94**	**24,636.49**	**200.00**	**37,463.51**	**37,463.51**
***Total: 71 - Support (Travel & Non-Travel)**		**66,947.00**	**66,947.00**	**53.94**	**27,193.30**	**200.00**	**39,553.70**	**39,553.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	28,311.00	28,311.00	0.00	0.00	0.00	28,311.00	28,311.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,768.00	0.00	(7,768.00)	(7,768.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**28,311.00**	**28,311.00**	**0.00**	**11,524.00**	**0.00**	**16,787.00**	**16,787.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**198,841.00**	**198,841.00**	**2,638.53**	**84,164.49**	**3,215.36**	**111,461.15**	**111,461.15**

Grant 147538 - Legal Moral Reasoning Behavior
Fund 147538 - Legal Moral Reasoning Behavior

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	SES1026803	CFDA #: 47.075
Resp Org:	UCPSYC	
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013	

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	51,159.00	51,159.00	791.56	21,792.16	0.00	29,366.84	29,366.84
***Total: 76 - F&A and Internal Allocations**	**51,159.00**	**51,159.00**	**791.56**	**21,792.16**	**0.00**	**29,366.84**	**29,366.84**
****Total Indirect Cost Expenditures**	**51,159.00**	**51,159.00**	**791.56**	**21,792.16**	**0.00**	**29,366.84**	**29,366.84**
*****Total Expenditures**	**250,000.00**	**250,000.00**	**3,430.09**	**105,956.65**	**3,215.36**	**140,827.99**	**140,827.99**
Revenue							
530000 Federal Programs	0.00	0.00	3,430.09	105,956.65	0.00	(105,956.65)	(105,956.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,430.09**	**105,956.65**	**0.00**	**(105,956.65)**	**(105,956.65)**
*****Total Revenue**	**0.00**	**0.00**	**3,430.09**	**105,956.65**	**0.00**	**(105,956.65)**	**(105,956.65)**

Grant 147539 - Clines in Chile: Why?
Fund 147539 - Clines in Chile: Why?

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE1029602	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,534.58	0.00	(9,534.58)	(9,534.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	28,481.00	28,481.00
***Total: 61 - Salaries and Wages**		**28,481.00**	**28,481.00**	**0.00**	**9,534.58**	**0.00**	**18,946.42**	**18,946.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	867.64	0.00	(867.64)	(867.64)
65YF10	Full Fringe Benefit Distr Expe	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
***Total: 65 - Fringe Benefits**		**2,450.00**	**2,450.00**	**0.00**	**867.64**	**0.00**	**1,582.36**	**1,582.36**
710	Travel	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,500.10	0.00	(0.10)	(0.10)
Subtotal: Travel		**6,829.00**	**6,829.00**	**0.00**	**1,500.10**	**0.00**	**5,328.90**	**5,328.90**
7112	Research Supplies	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
711200	Research Supplies	0.00	0.00	0.00	876.18	0.00	(876.18)	(876.18)
Subtotal: Non-Travel Support		**12,060.00**	**12,060.00**	**0.00**	**876.18**	**0.00**	**11,183.82**	**11,183.82**
***Total: 71 - Support (Travel & Non-Travel)**		**18,889.00**	**18,889.00**	**0.00**	**2,376.28**	**0.00**	**16,512.72**	**16,512.72**
****Total Direct Cost Expenditures**		**49,820.00**	**49,820.00**	**0.00**	**12,778.50**	**0.00**	**37,041.50**	**37,041.50**
760300	F&A Expenditures	23,161.00	23,161.00	0.00	5,926.74	0.00	17,234.26	17,234.26
***Total: 76 - F&A and Internal Allocations**		**23,161.00**	**23,161.00**	**0.00**	**5,926.74**	**0.00**	**17,234.26**	**17,234.26**
****Total Indirect Cost Expenditures**		**23,161.00**	**23,161.00**	**0.00**	**5,926.74**	**0.00**	**17,234.26**	**17,234.26**
*****Total Expenditures**		**72,981.00**	**72,981.00**	**0.00**	**18,705.24**	**0.00**	**54,275.76**	**54,275.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,705.24	0.00	(18,705.24)	(18,705.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,705.24**	**0.00**	**(18,705.24)**	**(18,705.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,705.24**	**0.00**	**(18,705.24)**	**(18,705.24)**

Grant 147540 - Carbonated Clinopyroxenes
Fund 147540 - Carbonated Clinopyroxenes

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR1057611	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	935.00	935.00	0.00	0.00	0.00	935.00	935.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	20,000.11	0.00	(20,000.11)	(20,000.11)
61SNWS	College Work Study	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
***Total: 61 - Salaries and Wages**		**18,935.00**	**18,935.00**	**0.00**	**20,027.61**	**0.00**	**(1,092.61)**	**(1,092.61)**
65YF10	Full Fringe Benefit Distr Expe	5,607.00	5,607.00	0.00	0.00	0.00	5,607.00	5,607.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,453.84	0.00	(1,453.84)	(1,453.84)
***Total: 65 - Fringe Benefits**		**5,607.00**	**5,607.00**	**0.00**	**1,453.84**	**0.00**	**4,153.16**	**4,153.16**
710300	Conference Registration Fees	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
7112	Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
711200	Research Supplies	0.00	0.00	0.00	612.60	0.00	(612.60)	(612.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.01	0.00	(13.01)	(13.01)
717200	Other Professional Services-General	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**6,250.00**	**6,250.00**	**0.00**	**1,308.11**	**0.00**	**4,941.89**	**4,941.89**
***Total: 71 - Support (Travel & Non-Travel)**		**6,250.00**	**6,250.00**	**0.00**	**1,453.60**	**0.00**	**4,796.40**	**4,796.40**
****Total Direct Cost Expenditures**		**30,792.00**	**30,792.00**	**0.00**	**22,935.05**	**0.00**	**7,856.95**	**7,856.95**
760300	F&A Expenditures	14,190.00	14,190.00	0.00	10,561.93	0.00	3,628.07	3,628.07
***Total: 76 - F&A and Internal Allocations**		**14,190.00**	**14,190.00**	**0.00**	**10,561.93**	**0.00**	**3,628.07**	**3,628.07**
****Total Indirect Cost Expenditures**		**14,190.00**	**14,190.00**	**0.00**	**10,561.93**	**0.00**	**3,628.07**	**3,628.07**
*****Total Expenditures**		**44,982.00**	**44,982.00**	**0.00**	**33,496.98**	**0.00**	**11,485.02**	**11,485.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,496.98	0.00	(33,496.98)	(33,496.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,496.98**	**0.00**	**(33,496.98)**	**(33,496.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,496.98**	**0.00**	**(33,496.98)**	**(33,496.98)**

Grant 147541 - Fluvial Feedbacks
Fund 147541 - Fluvial Feedbacks

Status: Active
FMGR: Lightbody, Anne F

Type: Grant

PI: Lightbody, Anne F
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR1024652 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 09/15/2010 - 08/31/2013

Fund Information
Effective Date: 9/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCNS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,294.04	0.00	(7,294.04)	(7,294.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	12,964.16	2,835.91	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	36,976.00	36,976.00	0.00	0.00	0.00	36,976.00	36,976.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,134.04	0.00	(5,134.04)	(5,134.04)
61SNSH	Student Labor	0.00	0.00	96.00	96.00	0.00	(96.00)	(96.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,564.00	8,564.00	0.00	0.00	0.00	8,564.00	8,564.00
***Total: 61 - Salaries and Wages**		**60,420.00**	**60,420.00**	**2,526.78**	**25,488.24**	**2,835.91**	**32,095.85**	**32,095.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	616.62	0.00	(616.62)	(616.62)
65YF10	Full Fringe Benefit Distr Expe	2,895.00	2,895.00	0.00	0.00	0.00	2,895.00	2,895.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	442.41	0.00	(442.41)	(442.41)
***Total: 65 - Fringe Benefits**		**2,895.00**	**2,895.00**	**0.00**	**1,059.03**	**0.00**	**1,835.97**	**1,835.97**
710	Travel	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
710100	Out-of-State Travel	0.00	0.00	693.20	5,191.86	0.00	(5,191.86)	(5,191.86)
Subtotal: Travel		**10,050.00**	**10,050.00**	**693.20**	**5,191.86**	**0.00**	**4,858.14**	**4,858.14**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	297.81	2,409.86	0.00	(2,409.86)	(2,409.86)
713000	Printing & Copying-General	0.00	0.00	0.00	43.59	0.00	(43.59)	(43.59)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**297.81**	**2,453.45**	**0.00**	**46.55**	**46.55**
***Total: 71 - Support (Travel & Non-Travel)**		**12,550.00**	**12,550.00**	**991.01**	**7,645.31**	**0.00**	**4,904.69**	**4,904.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	20,388.00	20,388.00	0.00	0.00	0.00	20,388.00	20,388.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,016.00	0.00	(9,016.00)	(9,016.00)
722200	Participant Support	14,160.00	14,160.00	0.00	0.00	0.00	14,160.00	14,160.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,800.00	0.00	(12,800.00)	(12,800.00)
***Total: 72 - Student and/or Participant Support**		**34,548.00**	**34,548.00**	**0.00**	**23,826.00**	**0.00**	**10,722.00**	**10,722.00**
730001	Subcontracts 01	68,017.00	68,017.00	0.00	22,414.85	18,534.15	27,068.00	27,068.00
***Total: 73 - Subcontracts**		**68,017.00**	**68,017.00**	**0.00**	**22,414.85**	**18,534.15**	**27,068.00**	**27,068.00**
****Total Direct Cost Expenditures**		**178,430.00**	**178,430.00**	**3,517.79**	**80,433.43**	**21,370.06**	**76,626.51**	**76,626.51**
760300	F&A Expenditures	40,935.00	40,935.00	1,635.75	15,861.40	0.00	25,073.60	25,073.60
***Total: 76 - F&A and Internal Allocations**		**40,935.00**	**40,935.00**	**1,635.75**	**15,861.40**	**0.00**	**25,073.60**	**25,073.60**

Grant 147541 - Fluvial Feedbacks
Fund 147541 - Fluvial Feedbacks

Status: Active
FMGR: Lightbody, Anne F

Type: Grant

PI:	Lightbody, Anne F		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR1024652	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2013		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCNS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**40,935.00**	**40,935.00**	**1,635.75**	**15,861.40**	**0.00**	**25,073.60**	**25,073.60**
*****Total Expenditures**	**219,365.00**	**219,365.00**	**5,153.54**	**96,294.83**	**21,370.06**	**101,700.11**	**101,700.11**
Revenue							
530000 Federal Programs	0.00	0.00	5,153.54	96,294.83	0.00	(96,294.83)	(96,294.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,153.54**	**96,294.83**	**0.00**	**(96,294.83)**	**(96,294.83)**
*****Total Revenue**	**0.00**	**0.00**	**5,153.54**	**96,294.83**	**0.00**	**(96,294.83)**	**(96,294.83)**

Grant 147543 - Snow Albedo
Fund 147543 - Snow Albedo

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC1022996	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2012		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,284.05	19,978.62	2,029.59	(22,008.21)	(22,008.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,010.00	22,010.00	0.00	0.00	0.00	22,010.00	22,010.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,333.05	0.00	(10,333.05)	(10,333.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,500.16	0.00	(15,500.16)	(15,500.16)
613NZ0	Grad Unallocated Budget (Bud Only)	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
615F10	PAT	0.00	0.00	0.00	4,069.30	0.00	(4,069.30)	(4,069.30)
615NZ0	PAT Unallocated Budget (Bud Only)	9,906.00	9,906.00	0.00	0.00	0.00	9,906.00	9,906.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**67,749.00**	**67,749.00**	**2,284.05**	**54,206.13**	**2,029.59**	**11,513.28**	**11,513.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,275.77	0.00	(1,275.77)	(1,275.77)
65YF10	Full Fringe Benefit Distr Expe	15,566.00	15,566.00	1,036.95	10,754.26	921.44	3,890.30	3,890.30
***Total: 65 - Fringe Benefits**		**15,566.00**	**15,566.00**	**1,036.95**	**12,030.03**	**921.44**	**2,614.53**	**2,614.53**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	110.66	0.00	(110.66)	(110.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,702.66	0.00	(1,702.66)	(1,702.66)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,813.32**	**0.00**	**586.68**	**586.68**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	1,387.05	0.00	(1,387.05)	(1,387.05)
717200	Other Professional Services-General	0.00	0.00	0.00	313.80	0.00	(313.80)	(313.80)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**1,700.85**	**0.00**	**6,299.15**	**6,299.15**
***Total: 71 - Support (Travel & Non-Travel)**		**10,400.00**	**10,400.00**	**0.00**	**3,514.17**	**0.00**	**6,885.83**	**6,885.83**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	12,935.00	12,935.00	0.00	0.00	0.00	12,935.00	12,935.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,166.00	0.00	(2,166.00)	(2,166.00)
***Total: 72 - Student and/or Participant Support**		**12,935.00**	**12,935.00**	**0.00**	**3,912.00**	**0.00**	**9,023.00**	**9,023.00**
730001	Subcontracts 01	28,490.00	28,490.00	0.00	4,084.26	24,405.74	0.00	0.00
***Total: 73 - Subcontracts**		**28,490.00**	**28,490.00**	**0.00**	**4,084.26**	**24,405.74**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**135,140.00**	**135,140.00**	**3,321.00**	**77,746.59**	**27,356.77**	**30,036.64**	**30,036.64**
760300	F&A Expenditures	54,860.00	54,860.00	1,544.28	34,092.60	0.00	20,767.40	20,767.40

Grant 147543 - Snow Albedo
Fund 147543 - Snow Albedo

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC1022996	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2012		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**54,860.00**	**54,860.00**	**1,544.28**	**34,092.60**	**0.00**	**20,767.40**	**20,767.40**
****Total Indirect Cost Expenditures**		**54,860.00**	**54,860.00**	**1,544.28**	**34,092.60**	**0.00**	**20,767.40**	**20,767.40**
*****Total Expenditures**		**190,000.00**	**190,000.00**	**4,865.28**	**111,839.19**	**27,356.77**	**50,804.04**	**50,804.04**
Revenue								
530000	Federal Programs	0.00	0.00	4,865.28	111,839.19	0.00	(111,839.19)	(111,839.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,865.28**	**111,839.19**	**0.00**	**(111,839.19)**	**(111,839.19)**
*****Total Revenue**		**0.00**	**0.00**	**4,865.28**	**111,839.19**	**0.00**	**(111,839.19)**	**(111,839.19)**

Grant 147544 - Climate Change and Soil Fungi
Fund 147544 - Climate Change and Soil Fungi

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB1021063 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 09/15/2010 - 08/31/2013

Fund Information
Effective Date: 9/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,119.00	26,119.00	0.00	0.00	0.00	26,119.00	26,119.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,517.03	0.00	(6,517.03)	(6,517.03)
613NZ0	Grad Unallocated Budget (Bud Only)	77,700.00	77,700.00	0.00	0.00	0.00	77,700.00	77,700.00
615F10	PAT	0.00	0.00	0.00	12,500.54	0.00	(12,500.54)	(12,500.54)
615NZ0	PAT Unallocated Budget (Bud Only)	49,114.00	49,114.00	0.00	0.00	0.00	49,114.00	49,114.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	314.50	1,984.75	0.00	(1,984.75)	(1,984.75)
***Total: 61 - Salaries and Wages**		**152,933.00**	**152,933.00**	**314.50**	**21,502.32**	**0.00**	**131,430.68**	**131,430.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	597.44	0.00	(597.44)	(597.44)
65YF10	Full Fringe Benefit Distr Expe	25,967.00	25,967.00	0.00	5,642.57	0.00	20,324.43	20,324.43
***Total: 65 - Fringe Benefits**		**25,967.00**	**25,967.00**	**0.00**	**6,240.01**	**0.00**	**19,726.99**	**19,726.99**
710	Travel	5,843.00	5,843.00	0.00	0.00	0.00	5,843.00	5,843.00
710100	Out-of-State Travel	0.00	0.00	0.00	153.13	0.00	(153.13)	(153.13)
710300	Conference Registration Fees	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	26.00	1,550.38	0.00	(1,550.38)	(1,550.38)
Subtotal: Travel		**5,843.00**	**5,843.00**	**26.00**	**2,409.51**	**0.00**	**3,433.49**	**3,433.49**
7112	Research Supplies	31,399.00	31,399.00	0.00	0.00	0.00	31,399.00	31,399.00
711200	Research Supplies	0.00	0.00	(108.24)	11,597.79	560.75	(12,158.54)	(12,158.54)
713000	Printing & Copying-General	0.00	0.00	0.00	46.80	0.00	(46.80)	(46.80)
714030	Postage-Express Mail	0.00	0.00	22.02	57.86	0.00	(57.86)	(57.86)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,056.37	0.00	(1,056.37)	(1,056.37)
717200	Other Professional Services-General	0.00	0.00	2,142.90	7,305.39	0.00	(7,305.39)	(7,305.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	18.58	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.27	6.42	0.00	(6.42)	(6.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**31,399.00**	**31,399.00**	**2,056.95**	**20,269.21**	**579.33**	**10,550.46**	**10,550.46**
***Total: 71 - Support (Travel & Non-Travel)**		**37,242.00**	**37,242.00**	**2,082.95**	**22,678.72**	**579.33**	**13,983.95**	**13,983.95**
721100	Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
***Total: 72 - Student and/or Participant Support**		**41,734.00**	**41,734.00**	**0.00**	**0.00**	**0.00**	**41,734.00**	**41,734.00**

Grant 147544 - Climate Change and Soil Fungi
Fund 147544 - Climate Change and Soil Fungi

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB1021063 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 09/15/2010 - 08/31/2013

Fund Information
Effective Date: 9/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**257,876.00**	**257,876.00**	**2,397.45**	**50,421.05**	**579.33**	**206,875.62**	**206,875.62**
760300 F&A Expenditures	100,312.00	100,312.00	1,114.82	23,348.04	0.00	76,963.96	76,963.96
***Total: 76 - F&A and Internal Allocations**	**100,312.00**	**100,312.00**	**1,114.82**	**23,348.04**	**0.00**	**76,963.96**	**76,963.96**
****Total Indirect Cost Expenditures**	**100,312.00**	**100,312.00**	**1,114.82**	**23,348.04**	**0.00**	**76,963.96**	**76,963.96**
*****Total Expenditures**	**358,188.00**	**358,188.00**	**3,512.27**	**73,769.09**	**579.33**	**283,839.58**	**283,839.58**
Revenue							
530000 Federal Programs	0.00	0.00	3,512.27	73,769.09	0.00	(73,769.09)	(73,769.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,512.27**	**73,769.09**	**0.00**	**(73,769.09)**	**(73,769.09)**
*****Total Revenue**	**0.00**	**0.00**	**3,512.27**	**73,769.09**	**0.00**	**(73,769.09)**	**(73,769.09)**

Grant 147544 - Climate Change and Soil Fungi
Fund 147569 - REU: Climate Change

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1021063	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2013		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 147545 - Interactive Casual Networks
Fund 147545 - Interactive Causal Networks

Status: Active
FMGR: Ware, Colin

Type: Grant

PI: Ware, Colin
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS1016607 CFDA #: 47.070
Resp Org: UDOM00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/23/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,060.10	0.00	(17,060.10)	(17,060.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,162.00	52,162.00	0.00	0.00	0.00	52,162.00	52,162.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,452.00	33,452.00	0.00	0.00	0.00	33,452.00	33,452.00
***Total: 61 - Salaries and Wages**		**85,614.00**	**85,614.00**	**0.00**	**26,320.10**	**0.00**	**59,293.90**	**59,293.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,976.94	0.00	(1,976.94)	(1,976.94)
65YF10	Full Fringe Benefit Distr Expe	7,358.00	7,358.00	0.00	0.00	0.00	7,358.00	7,358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.29	0.00	(212.29)	(212.29)
***Total: 65 - Fringe Benefits**		**7,358.00**	**7,358.00**	**0.00**	**2,189.23**	**0.00**	**5,168.77**	**5,168.77**
710200	Foreign Travel	6,666.00	6,666.00	0.00	0.00	0.00	6,666.00	6,666.00
Subtotal: Travel		**6,666.00**	**6,666.00**	**0.00**	**0.00**	**0.00**	**6,666.00**	**6,666.00**
7112	Research Supplies	2,383.00	2,383.00	0.00	0.00	0.00	2,383.00	2,383.00
711200	Research Supplies	0.00	0.00	0.00	1,191.14	0.00	(1,191.14)	(1,191.14)
717200	Other Professional Services-General	0.00	0.00	0.00	381.30	0.00	(381.30)	(381.30)
Subtotal: Non-Travel Support		**2,383.00**	**2,383.00**	**0.00**	**1,572.44**	**0.00**	**810.56**	**810.56**
***Total: 71 - Support (Travel & Non-Travel)**		**9,049.00**	**9,049.00**	**0.00**	**1,572.44**	**0.00**	**7,476.56**	**7,476.56**
722200	Participant Support	0.00	0.00	179.40	807.36	0.00	(807.36)	(807.36)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**179.40**	**807.36**	**0.00**	**(807.36)**	**(807.36)**
****Total Direct Cost Expenditures**		**102,021.00**	**102,021.00**	**179.40**	**30,889.13**	**0.00**	**71,131.87**	**71,131.87**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	45,910.00	45,910.00	0.00	13,536.79	0.00	32,373.21	32,373.21
***Total: 76 - F&A and Internal Allocations**		**45,910.00**	**45,910.00**	**0.00**	**13,536.79**	**0.00**	**32,373.21**	**32,373.21**
****Total Indirect Cost Expenditures**		**45,910.00**	**45,910.00**	**0.00**	**13,536.79**	**0.00**	**32,373.21**	**32,373.21**
*****Total Expenditures**		**147,931.00**	**147,931.00**	**179.40**	**44,425.92**	**0.00**	**103,505.08**	**103,505.08**
Revenue								
530000	Federal Programs	0.00	0.00	179.40	44,425.92	0.00	(44,425.92)	(44,425.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**179.40**	**44,425.92**	**0.00**	**(44,425.92)**	**(44,425.92)**

Grant 147545 - Interactive Casual Networks
Fund 147545 - Interactive Causal Networks

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS1016607	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/23/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**179.40**	**44,425.92**	**0.00**	**(44,425.92)**	**(44,425.92)**

Grant 147547 - Noyce Scholarship Program
Fund 147547 - Noyce Scholarship Program

Status: Active
FMGR: McCrone, Sharon M

Type: Grant

PI: McCrone, Sharon M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE1035443 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2015

Fund Information
Effective Date: 10/8/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMASM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147547 - Noyce Scholarship Program
Fund 147547 - Noyce Scholarship Program

Status: Active
FMGR: McCrone, Sharon M

Type: Grant

PI: McCrone, Sharon M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE1035443 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2015

Fund Information
Effective Date: 10/8/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCSM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,528.01	0.00	(6,528.01)	(6,528.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,269.00	101,269.00	0.00	0.00	0.00	101,269.00	101,269.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,963.00	11,963.00	0.00	0.00	0.00	11,963.00	11,963.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH	Student Labor	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
***Total: 61 - Salaries and Wages**		**120,232.00**	**120,232.00**	**0.00**	**6,924.01**	**0.00**	**113,307.99**	**113,307.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	621.05	0.00	(621.05)	(621.05)
65YF10	Full Fringe Benefit Distr Expe	24,329.00	24,329.00	0.00	0.00	0.00	24,329.00	24,329.00
***Total: 65 - Fringe Benefits**		**24,329.00**	**24,329.00**	**0.00**	**621.05**	**0.00**	**23,707.95**	**23,707.95**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,688.82	0.00	(1,688.82)	(1,688.82)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**1,963.82**	**0.00**	**13,036.18**	**13,036.18**
711100	Supplies-General	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,336.30	53.20	(1,389.50)	(1,389.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717000	Consulting-General	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**30,750.00**	**30,750.00**	**0.00**	**3,211.30**	**1,823.20**	**25,715.50**	**25,715.50**
***Total: 71 - Support (Travel & Non-Travel)**		**45,750.00**	**45,750.00**	**0.00**	**5,175.12**	**1,823.20**	**38,751.68**	**38,751.68**
721100	Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
722200	Participant Support	982,300.00	982,300.00	0.00	1,691.02	0.00	980,608.98	980,608.98
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	49,499.00	0.00	(49,499.00)	(49,499.00)
***Total: 72 - Student and/or Participant Support**		**1,007,500.00**	**1,007,500.00**	**0.00**	**57,430.02**	**0.00**	**950,069.98**	**950,069.98**
****Total Direct Cost Expenditures**		**1,197,811.00**	**1,197,811.00**	**0.00**	**70,150.20**	**1,823.20**	**1,125,837.60**	**1,125,837.60**

Grant 147547 - Noyce Scholarship Program
Fund 147547 - Noyce Scholarship Program

Status: Active
FMGR: McCrone, Sharon M

Type: Grant

PI: McCrone, Sharon M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE1035443 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2015

Fund Information
Effective Date: 10/8/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCSM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1,197,811.00**	**1,197,811.00**	**0.00**	**70,150.20**	**1,823.20**	**1,125,837.60**	**1,125,837.60**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,150.20	0.00	(70,150.20)	(70,150.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,150.20**	**0.00**	**(70,150.20)**	**(70,150.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,150.20**	**0.00**	**(70,150.20)**	**(70,150.20)**

Grant 147548 - Cool Robot Greenland
Fund 147548 - Cool Robot Greenland

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0806075	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,203.93	0.00	(6,203.93)	(6,203.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,836.00	21,836.00	0.00	0.00	0.00	21,836.00	21,836.00
615F10	PAT	0.00	0.00	0.00	9,580.12	0.00	(9,580.12)	(9,580.12)
615NZ0	PAT Unallocated Budget (Bud Only)	14,586.00	14,586.00	0.00	0.00	0.00	14,586.00	14,586.00
***Total: 61 - Salaries and Wages**		**36,422.00**	**36,422.00**	**0.00**	**15,784.05**	**0.00**	**20,637.95**	**20,637.95**
65YF10	Full Fringe Benefit Distr Expe	16,135.00	16,135.00	0.00	7,008.16	0.00	9,126.84	9,126.84
***Total: 65 - Fringe Benefits**		**16,135.00**	**16,135.00**	**0.00**	**7,008.16**	**0.00**	**9,126.84**	**9,126.84**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	296.12	0.00	(296.12)	(296.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**296.12**	**10.00**	**1,693.88**	**1,693.88**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**296.12**	**10.00**	**5,693.88**	**5,693.88**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,511.66	0.00	(11,511.66)	(11,511.66)
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**11,511.66**	**0.00**	**18,488.34**	**18,488.34**
****Total Direct Cost Expenditures**		**88,557.00**	**88,557.00**	**0.00**	**34,599.99**	**10.00**	**53,947.01**	**53,947.01**
760300	F&A Expenditures	26,350.00	26,350.00	0.00	10,389.72	0.00	15,960.28	15,960.28
***Total: 76 - F&A and Internal Allocations**		**26,350.00**	**26,350.00**	**0.00**	**10,389.72**	**0.00**	**15,960.28**	**15,960.28**
****Total Indirect Cost Expenditures**		**26,350.00**	**26,350.00**	**0.00**	**10,389.72**	**0.00**	**15,960.28**	**15,960.28**
*****Total Expenditures**		**114,907.00**	**114,907.00**	**0.00**	**44,989.71**	**10.00**	**69,907.29**	**69,907.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,989.71	0.00	(44,989.71)	(44,989.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,989.71**	**0.00**	**(44,989.71)**	**(44,989.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,989.71**	**0.00**	**(44,989.71)**	**(44,989.71)**

Grant 147549 - NSF WSC3: Earth's Third Pole
Fund 147549 - NSF WSC3: Earth's Third Pole

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR1038818	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,952.10	0.00	(29,952.10)	(29,952.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	47,468.13	0.00	(47,468.13)	(47,468.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,256.00	226,256.00	0.00	0.00	0.00	226,256.00	226,256.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,692.58	0.00	(6,692.58)	(6,692.58)
613N30	Graduate Research Assistant	0.00	0.00	2,430.81	12,964.32	2,835.95	(15,800.27)	(15,800.27)
613NZ0	Grad Unallocated Budget (Bud Only)	77,316.00	77,316.00	0.00	0.00	0.00	77,316.00	77,316.00
615F10	PAT	0.00	0.00	0.00	37,054.27	0.00	(37,054.27)	(37,054.27)
615NZ0	PAT Unallocated Budget (Bud Only)	55,861.00	55,861.00	0.00	0.00	0.00	55,861.00	55,861.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,091.00	0.00	0.00	0.00	0.00	37,091.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,769.24	10,061.57	1,938.47	(12,000.04)	(12,000.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,312.50	0.00	(1,312.50)	(1,312.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	37,091.00	0.00	0.00	0.00	0.00	37,091.00
***Total: 61 - Salaries and Wages**		**396,524.00**	**396,524.00**	**5,200.05**	**145,841.52**	**4,774.42**	**245,908.06**	**245,908.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,209.77	0.00	(3,209.77)	(3,209.77)
65YF10	Full Fringe Benefit Distr Expe	99,845.00	99,845.00	0.00	37,945.92	0.00	61,899.08	61,899.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	257.55	935.76	180.28	(1,116.04)	(1,116.04)
***Total: 65 - Fringe Benefits**		**99,845.00**	**99,845.00**	**257.55**	**42,091.45**	**180.28**	**57,573.27**	**57,573.27**
710	Travel	17,430.00	17,430.00	0.00	0.00	0.00	17,430.00	17,430.00
710000	In-State Travel	0.00	0.00	0.00	31.62	0.00	(31.62)	(31.62)
710100	Out-of-State Travel	0.00	0.00	0.00	914.73	0.00	(914.73)	(914.73)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	650.00	(1,600.00)	(1,600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,675.45	0.00	(1,675.45)	(1,675.45)
Subtotal: Travel		**17,430.00**	**17,430.00**	**0.00**	**3,571.80**	**650.00**	**13,208.20**	**13,208.20**
7112	Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200	Research Supplies	0.00	0.00	0.00	3,263.22	0.00	(3,263.22)	(3,263.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	600.00	64.35	(664.35)	(664.35)
717200	Other Professional Services-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	822.87	0.00	(822.87)	(822.87)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

Grant 147549 - NSF WSC3: Earth's Third Pole
Fund 147549 - NSF WSC3: Earth's Third Pole

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR1038818	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**22,500.00**	**22,500.00**	**0.00**	**5,053.69**	**84.35**	**17,361.96**	**17,361.96**
***Total: 71 - Support (Travel & Non-Travel)**		**39,930.00**	**39,930.00**	**0.00**	**8,625.49**	**734.35**	**30,570.16**	**30,570.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	41,764.00	41,764.00	0.00	0.00	0.00	41,764.00	41,764.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,684.50	0.00	(8,684.50)	(8,684.50)
***Total: 72 - Student and/or Participant Support**		**41,764.00**	**41,764.00**	**0.00**	**10,694.50**	**0.00**	**31,069.50**	**31,069.50**
Total Direct Cost Expenditures		**578,063.00**	**578,063.00**	**5,457.60**	**207,252.96**	**5,689.05**	**365,120.99**	**365,120.99**
760300	F&A Expenditures	249,429.00	249,429.00	2,537.79	91,004.65	0.00	158,424.35	158,424.35
***Total: 76 - F&A and Internal Allocations**		**249,429.00**	**249,429.00**	**2,537.79**	**91,004.65**	**0.00**	**158,424.35**	**158,424.35**
Total Indirect Cost Expenditures		**249,429.00**	**249,429.00**	**2,537.79**	**91,004.65**	**0.00**	**158,424.35**	**158,424.35**
***Total Expenditures**		**827,492.00**	**827,492.00**	**7,995.39**	**298,257.61**	**5,689.05**	**523,545.34**	**523,545.34**
Revenue								
530000	Federal Programs	0.00	0.00	7,995.39	298,257.61	0.00	(298,257.61)	(298,257.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,995.39**	**298,257.61**	**0.00**	**(298,257.61)**	**(298,257.61)**
***Total Revenue**		**0.00**	**0.00**	**7,995.39**	**298,257.61**	**0.00**	**(298,257.61)**	**(298,257.61)**

Grant 147549 - NSF WSC3: Earth's Third Pole
Fund 147549 - NSF WSC3: Earth's Third Pole

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR1038818	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	174.61	174.61	0.00	(174.61)	(174.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**174.61**	**174.61**	**0.00**	**(174.61)**	**(174.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	79.34	79.34	0.00	(79.34)	(79.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**79.34**	**79.34**	**0.00**	**(79.34)**	**(79.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**253.95**	**253.95**	**0.00**	**(253.95)**	**(253.95)**
760300	F&A Expenditures	0.00	0.00	118.08	118.08	0.00	(118.08)	(118.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**118.08**	**118.08**	**0.00**	**(118.08)**	**(118.08)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**118.08**	**118.08**	**0.00**	**(118.08)**	**(118.08)**
*****Total Expenditures**		**0.00**	**0.00**	**372.03**	**372.03**	**0.00**	**(372.03)**	**(372.03)**
Revenue								
530000	Federal Programs	0.00	0.00	372.03	372.03	0.00	(372.03)	(372.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**372.03**	**372.03**	**0.00**	**(372.03)**	**(372.03)**
*****Total Revenue**		**0.00**	**0.00**	**372.03**	**372.03**	**0.00**	**(372.03)**	**(372.03)**

Grant 147550 - BBCP Drilling
Fund 147550 - BBCP Drilling

Status: Active
FMGR: Clyde, William C

Type: Grant

PI: Clyde, William C
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0958821 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

Fund Information
Effective Date: 9/28/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,162.15	0.00	(10,162.15)	(10,162.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,153.00	21,153.00	0.00	0.00	0.00	21,153.00	21,153.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,322.00	0.00	(5,322.00)	(5,322.00)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	(14,800.11)	(14,800.11)
613NZ0	Grad Unallocated Budget (Bud Only)	27,248.00	27,248.00	0.00	0.00	0.00	27,248.00	27,248.00
61CPEX	Part Time Salary	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
61SNSH	Student Labor	0.00	0.00	108.38	1,102.90	0.00	(1,102.90)	(1,102.90)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**96,401.00**	**96,401.00**	**2,385.32**	**64,405.73**	**2,656.43**	**29,338.84**	**29,338.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,298.10	0.00	(1,298.10)	(1,298.10)
65YF10	Full Fringe Benefit Distr Expe	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,100.38	0.00	(3,100.38)	(3,100.38)
***Total: 65 - Fringe Benefits**		**5,920.00**	**5,920.00**	**0.00**	**4,398.48**	**0.00**	**1,521.52**	**1,521.52**
710	Travel	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
710100	Out-of-State Travel	0.00	0.00	0.00	21,026.83	0.00	(21,026.83)	(21,026.83)
710200	Foreign Travel	22,012.00	22,012.00	1,379.40	19,576.12	0.00	2,435.88	2,435.88
710300	Conference Registration Fees	0.00	0.00	0.00	348.08	0.00	(348.08)	(348.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		**45,392.00**	**45,392.00**	**1,379.40**	**41,151.18**	**0.00**	**4,240.82**	**4,240.82**
7112	Research Supplies	78,897.00	78,897.00	0.00	0.00	0.00	78,897.00	78,897.00
711200	Research Supplies	0.00	0.00	0.00	9,022.15	192.10	(9,214.25)	(9,214.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	14.53	567.78	0.00	(567.78)	(567.78)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
717200	Other Professional Services-General	0.00	0.00	0.00	29,586.14	0.00	(29,586.14)	(29,586.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	56,762.00	56,762.00	0.00	0.00	0.00	56,762.00	56,762.00
718000	Telecom-General	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,001.94	0.00	(1,001.94)	(1,001.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.03	0.00	(150.03)	(150.03)
Subtotal: Non-Travel Support		**135,659.00**	**135,659.00**	**14.53**	**40,989.49**	**192.10**	**94,477.41**	**94,477.41**
***Total: 71 - Support (Travel & Non-Travel)**		**181,051.00**	**181,051.00**	**1,393.93**	**82,140.67**	**192.10**	**98,718.23**	**98,718.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)

Grant 147550 - BBCP Drilling
Fund 147550 - BBCP Drilling

Status: Active
FMGR: Clyde, William C

Type: Grant

PI: Clyde, William C
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0958821 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

Fund Information
Effective Date: 9/28/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,116.50	0.00	(11,116.50)	(11,116.50)
722200	Participant Support	20,000.00	20,000.00	0.00	18,590.05	0.00	1,409.95	1,409.95
***Total: 72 - Student and/or Participant Support**		**34,867.00**	**34,867.00**	**0.00**	**31,716.55**	**0.00**	**3,150.45**	**3,150.45**
730001	Subcontracts 01	335,358.00	335,358.00	16,255.10	16,255.10	90,218.90	228,884.00	228,884.00
730002	Subcontracts 02	0.00	0.00	0.00	201,802.30	0.00	(201,802.30)	(201,802.30)
***Total: 73 - Subcontracts**		**335,358.00**	**335,358.00**	**16,255.10**	**218,057.40**	**90,218.90**	**27,081.70**	**27,081.70**
****Total Direct Cost Expenditures**		**653,597.00**	**653,597.00**	**20,034.35**	**400,718.83**	**93,067.43**	**159,810.74**	**159,810.74**
760300	F&A Expenditures	86,678.00	86,678.00	5,208.92	49,971.96	0.00	36,706.04	36,706.04
***Total: 76 - F&A and Internal Allocations**		**86,678.00**	**86,678.00**	**5,208.92**	**49,971.96**	**0.00**	**36,706.04**	**36,706.04**
****Total Indirect Cost Expenditures**		**86,678.00**	**86,678.00**	**5,208.92**	**49,971.96**	**0.00**	**36,706.04**	**36,706.04**
*****Total Expenditures**		**740,275.00**	**740,275.00**	**25,243.27**	**450,690.79**	**93,067.43**	**196,516.78**	**196,516.78**
Revenue								
530000	Federal Programs	0.00	0.00	25,243.27	450,690.79	0.00	(450,690.79)	(450,690.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,243.27**	**450,690.79**	**0.00**	**(450,690.79)**	**(450,690.79)**
*****Total Revenue**		**0.00**	**0.00**	**25,243.27**	**450,690.79**	**0.00**	**(450,690.79)**	**(450,690.79)**

Grant 147551 - Attentional Control Mechanisms
Fund 147551 - Attentional Control Mechanisms

Status: Active
FMGR: Leber, Andrew B

Type: Grant

PI:	Leber, Andrew B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	BCS1027054	CFDA #: 47.075	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYAL - PI Andrew Leber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,047.01	0.00	(21,047.01)	(21,047.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,470.00	27,470.00	0.00	0.00	0.00	27,470.00	27,470.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,850.03	0.00	(1,850.03)	(1,850.03)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	0.00	0.00	288.00	6,039.00	0.00	(6,039.00)	(6,039.00)
61JBHX	Casual - Hourly	0.00	0.00	128.00	464.00	0.00	(464.00)	(464.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**52,470.00**	**52,470.00**	**416.00**	**29,400.04**	**0.00**	**23,069.96**	**23,069.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.90	1,726.60	0.00	(1,726.60)	(1,726.60)
65YF10	Full Fringe Benefit Distr Expe	4,276.00	4,276.00	0.00	0.00	0.00	4,276.00	4,276.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.79	512.62	0.00	(512.62)	(512.62)
***Total: 65 - Fringe Benefits**		**4,276.00**	**4,276.00**	**38.69**	**2,239.22**	**0.00**	**2,036.78**	**2,036.78**
710	Travel	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,119.58	0.00	(5,119.58)	(5,119.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,522.00	0.00	(1,522.00)	(1,522.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,141.01	0.00	(6,141.01)	(6,141.01)
Subtotal: Travel		**11,550.00**	**11,550.00**	**0.00**	**12,782.59**	**0.00**	**(1,232.59)**	**(1,232.59)**
7112	Research Supplies	21,965.00	21,965.00	0.00	0.00	0.00	21,965.00	21,965.00
711200	Research Supplies	0.00	0.00	0.00	12,527.97	0.00	(12,527.97)	(12,527.97)
713000	Printing & Copying-General	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
717200	Other Professional Services-General	0.00	0.00	0.00	87,648.00	0.00	(87,648.00)	(87,648.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	114,900.00	114,900.00	0.00	0.00	0.00	114,900.00	114,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	895.16	0.00	(895.16)	(895.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	84.41	0.00	(84.41)	(84.41)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	299.39	0.00	(299.39)	(299.39)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	27.16	0.00	(27.16)	(27.16)
Subtotal: Non-Travel Support		**136,865.00**	**136,865.00**	**0.00**	**101,557.59**	**0.00**	**35,307.41**	**35,307.41**
***Total: 71 - Support (Travel & Non-Travel)**		**148,415.00**	**148,415.00**	**0.00**	**114,340.18**	**0.00**	**34,074.82**	**34,074.82**
****Total Direct Cost Expenditures**		**205,161.00**	**205,161.00**	**454.69**	**145,979.44**	**0.00**	**59,181.56**	**59,181.56**
760300	F&A Expenditures	94,838.00	94,838.00	211.43	67,435.30	0.00	27,402.70	27,402.70
***Total: 76 - F&A and Internal Allocations**		**94,838.00**	**94,838.00**	**211.43**	**67,435.30**	**0.00**	**27,402.70**	**27,402.70**
****Total Indirect Cost Expenditures**		**94,838.00**	**94,838.00**	**211.43**	**67,435.30**	**0.00**	**27,402.70**	**27,402.70**

Grant 147551 - Attentional Control Mechanisms
Fund 147551 - Attentional Control Mechanisms

Status: Active
FMGR: Leber, Andrew B

Type: Grant

PI:	Leber, Andrew B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	BCS1027054	CFDA #: 47.075
Resp Org:	UCPSYC	
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012	

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYAL - PI Andrew Leber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**299,999.00**	**299,999.00**	**666.12**	**213,414.74**	**0.00**	**86,584.26**	**86,584.26**
Revenue							
530000 Federal Programs	0.00	0.00	666.12	213,414.74	0.00	(213,414.74)	(213,414.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**666.12**	**213,414.74**	**0.00**	**(213,414.74)**	**(213,414.74)**
*****Total Revenue**	**0.00**	**0.00**	**666.12**	**213,414.74**	**0.00**	**(213,414.74)**	**(213,414.74)**

Grant 147552 - Ratiometric-Florsct Cu Indicrs
Fund 147552 - Ratiometric-Florsct Cu Indicrs

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI: Seitz, William Rudolf
Sponsor: National Science Foundation (NSF)
Sponsor ID: CHE-1012897 CFDA #: 47.049
Resp Org: UDCHEM
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,525.02	0.00	(24,525.02)	(24,525.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,172.00	50,172.00	0.00	0.00	0.00	50,172.00	50,172.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,200.26	0.00	(17,200.26)	(17,200.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,800.19	0.00	(31,800.19)	(31,800.19)
613NZ0	Grad Unallocated Budget (Bud Only)	110,007.00	110,007.00	0.00	0.00	0.00	110,007.00	110,007.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,299.84	0.00	(2,299.84)	(2,299.84)
61SNSH	Student Labor	0.00	0.00	0.00	3,306.75	0.00	(3,306.75)	(3,306.75)
61SNWS	College Work Study	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
***Total: 61 - Salaries and Wages**		**172,543.00**	**172,543.00**	**0.00**	**79,228.06**	**0.00**	**93,314.94**	**93,314.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,552.72	0.00	(3,552.72)	(3,552.72)
65YF10	Full Fringe Benefit Distr Expe	7,289.00	7,289.00	0.00	0.00	0.00	7,289.00	7,289.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	196.03	0.00	(196.03)	(196.03)
***Total: 65 - Fringe Benefits**		**7,289.00**	**7,289.00**	**0.00**	**3,748.75**	**0.00**	**3,540.25**	**3,540.25**
710	Travel	8,818.00	8,818.00	0.00	0.00	0.00	8,818.00	8,818.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**8,818.00**	**8,818.00**	**0.00**	**180.00**	**0.00**	**8,638.00**	**8,638.00**
711100	Supplies-General	0.00	0.00	0.00	165.08	0.00	(165.08)	(165.08)
7112	Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200	Research Supplies	0.00	0.00	1,091.02	18,097.56	0.00	(18,097.56)	(18,097.56)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
717000	Consulting-General	16,070.00	16,070.00	0.00	0.00	0.00	16,070.00	16,070.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,409.25	0.00	(1,409.25)	(1,409.25)
Subtotal: Non-Travel Support		**49,070.00**	**49,070.00**	**1,091.02**	**19,685.84**	**0.00**	**29,384.16**	**29,384.16**
***Total: 71 - Support (Travel & Non-Travel)**		**57,888.00**	**57,888.00**	**1,091.02**	**19,865.84**	**0.00**	**38,022.16**	**38,022.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	41,814.00	41,814.00	0.00	0.00	0.00	41,814.00	41,814.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,336.00	0.00	(4,336.00)	(4,336.00)
***Total: 72 - Student and/or Participant Support**		**41,814.00**	**41,814.00**	**0.00**	**8,092.00**	**0.00**	**33,722.00**	**33,722.00**
****Total Direct Cost Expenditures**		**279,534.00**	**279,534.00**	**1,091.02**	**110,934.65**	**0.00**	**168,599.35**	**168,599.35**
760300	F&A Expenditures	110,466.00	110,466.00	507.32	47,592.31	0.00	62,873.69	62,873.69

Grant 147552 - Ratiometric-Florsct Cu Indicrs
Fund 147552 - Ratiometric-Florsct Cu Indicrs

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI:	Seitz, William Rudolf	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CHE-1012897	CFDA #: 47.049
Resp Org:	UDCHEM	
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013	

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**110,466.00**	**110,466.00**	**507.32**	**47,592.31**	**0.00**	**62,873.69**	**62,873.69**
****Total Indirect Cost Expenditures**		**110,466.00**	**110,466.00**	**507.32**	**47,592.31**	**0.00**	**62,873.69**	**62,873.69**
*****Total Expenditures**		**390,000.00**	**390,000.00**	**1,598.34**	**158,526.96**	**0.00**	**231,473.04**	**231,473.04**
Revenue								
530000	Federal Programs	0.00	0.00	1,598.34	158,526.96	0.00	(158,526.96)	(158,526.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,598.34**	**158,526.96**	**0.00**	**(158,526.96)**	**(158,526.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,598.34**	**158,526.96**	**0.00**	**(158,526.96)**	**(158,526.96)**

Grant 147553 - COSEE - OS
Fund 147553 - COSEE - OS

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Wiley, Mark R
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE1038803 CFDA #: 47.050
Resp Org: UXWMRS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,357.00	35,357.00	0.00	0.00	0.00	35,357.00	35,357.00
616F10	Extension Educator	0.00	0.00	3,978.42	21,859.03	8,619.93	(30,478.96)	(30,478.96)
***Total: 61 - Salaries and Wages**		**35,357.00**	**35,357.00**	**3,978.42**	**21,859.03**	**8,619.93**	**4,878.04**	**4,878.04**
65YF10	Full Fringe Benefit Distr Expe	15,555.00	15,555.00	1,806.21	9,788.36	3,913.45	1,853.19	1,853.19
***Total: 65 - Fringe Benefits**		**15,555.00**	**15,555.00**	**1,806.21**	**9,788.36**	**3,913.45**	**1,853.19**	**1,853.19**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
730001	Subcontracts 01	30,977.00	30,977.00	0.00	0.00	0.00	30,977.00	30,977.00
730002	Subcontracts 02	0.00	0.00	0.00	10,005.04	20,971.96	(30,977.00)	(30,977.00)
***Total: 73 - Subcontracts**		**30,977.00**	**30,977.00**	**0.00**	**10,005.04**	**20,971.96**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**83,889.00**	**83,889.00**	**5,784.63**	**41,652.43**	**33,505.34**	**8,731.23**	**8,731.23**
760300	F&A Expenditures	20,257.00	20,257.00	1,504.02	10,829.69	0.00	9,427.31	9,427.31
***Total: 76 - F&A and Internal Allocations**		**20,257.00**	**20,257.00**	**1,504.02**	**10,829.69**	**0.00**	**9,427.31**	**9,427.31**
****Total Indirect Cost Expenditures**		**20,257.00**	**20,257.00**	**1,504.02**	**10,829.69**	**0.00**	**9,427.31**	**9,427.31**
*****Total Expenditures**		**104,146.00**	**104,146.00**	**7,288.65**	**52,482.12**	**33,505.34**	**18,158.54**	**18,158.54**
Revenue								
530000	Federal Programs	0.00	0.00	7,288.65	52,482.12	0.00	(52,482.12)	(52,482.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,288.65**	**52,482.12**	**0.00**	**(52,482.12)**	**(52,482.12)**
*****Total Revenue**		**0.00**	**0.00**	**7,288.65**	**52,482.12**	**0.00**	**(52,482.12)**	**(52,482.12)**

Grant 147554 - Geochemistry and Geochronology
Fund 147554 - Geochemistry and Geochronology

Status: Active
FMGR: Mukasa, Samuel B

Type: Grant

PI: Mukasa, Samuel B
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC1025513 CFDA #: 47.078
Resp Org: UDESCI
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2013

Fund Information
Effective Date: 10/5/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESSM - PI Samuel B Mukasa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,531.00	39,531.00	0.00	0.00	0.00	39,531.00	39,531.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,055.00	27,055.00	0.00	0.00	0.00	27,055.00	27,055.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**90,586.00**	**90,586.00**	**0.00**	**0.00**	**0.00**	**90,586.00**	**90,586.00**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**
710	Travel	8,792.00	8,792.00	0.00	0.00	0.00	8,792.00	8,792.00
710000	In-State Travel	0.00	0.00	0.00	313.22	0.00	(313.22)	(313.22)
710100	Out-of-State Travel	0.00	0.00	0.00	1,397.05	0.00	(1,397.05)	(1,397.05)
710200	Foreign Travel	0.00	0.00	0.00	3,797.99	0.00	(3,797.99)	(3,797.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,055.87	0.00	(1,055.87)	(1,055.87)
Subtotal: Travel		**8,792.00**	**8,792.00**	**0.00**	**6,564.13**	**0.00**	**2,227.87**	**2,227.87**
7112	Research Supplies	30,039.00	30,039.00	0.00	0.00	0.00	30,039.00	30,039.00
713000	Printing & Copying-General	0.00	0.00	0.00	150.82	0.00	(150.82)	(150.82)
714000	Postage-General	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.17	0.00	(37.17)	(37.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,215.00	36,215.00	0.00	0.00	0.00	36,215.00	36,215.00
Subtotal: Non-Travel Support		**66,254.00**	**66,254.00**	**0.00**	**227.75**	**0.00**	**66,026.25**	**66,026.25**
***Total: 71 - Support (Travel & Non-Travel)**		**75,046.00**	**75,046.00**	**0.00**	**6,791.88**	**0.00**	**68,254.12**	**68,254.12**
721100	Assistantships	22,237.00	22,237.00	0.00	0.00	0.00	22,237.00	22,237.00
***Total: 72 - Student and/or Participant Support**		**22,237.00**	**22,237.00**	**0.00**	**0.00**	**0.00**	**22,237.00**	**22,237.00**
****Total Direct Cost Expenditures**		**202,782.00**	**202,782.00**	**0.00**	**6,791.88**	**0.00**	**195,990.12**	**195,990.12**
760300	F&A Expenditures	84,145.00	84,145.00	0.00	3,155.50	0.00	80,989.50	80,989.50
***Total: 76 - F&A and Internal Allocations**		**84,145.00**	**84,145.00**	**0.00**	**3,155.50**	**0.00**	**80,989.50**	**80,989.50**
****Total Indirect Cost Expenditures**		**84,145.00**	**84,145.00**	**0.00**	**3,155.50**	**0.00**	**80,989.50**	**80,989.50**
*****Total Expenditures**		**286,927.00**	**286,927.00**	**0.00**	**9,947.38**	**0.00**	**276,979.62**	**276,979.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,947.38	0.00	(9,947.38)	(9,947.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,947.38**	**0.00**	**(9,947.38)**	**(9,947.38)**

Grant 147554 - Geochemistry and Geochronology
Fund 147554 - Geochemistry and Geochronology

Status: Active
FMGR: Mukasa, Samuel B

Type: Grant

PI:	Mukasa, Samuel B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC1025513	CFDA #: 47.078	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2013		

Fund Information

Effective Date:	10/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESSM - PI Samuel B Mukasa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**9,947.38**	**0.00**	**(9,947.38)**	**(9,947.38)**

Grant 147555 - Halogen Activation
Fund 147555 - Halogen Activation

Status: Active
FMGR: Jordan, Carolyn E

Type: Grant

PI: Jordan, Carolyn E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT1041049 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 11/01/2010 - 01/31/2013

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,227.00	33,227.00	0.00	0.00	0.00	33,227.00	33,227.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.06	0.00	(9,667.06)	(9,667.06)
613N30	Graduate Research Assistant	0.00	0.00	2,288.67	19,342.05	2,670.12	(22,012.17)	(22,012.17)
613NZ0	Grad Unallocated Budget (Bud Only)	54,451.00	54,451.00	0.00	0.00	0.00	54,451.00	54,451.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,992.50	0.00	(2,992.50)	(2,992.50)
61SNSH	Student Labor	0.00	0.00	396.00	840.00	0.00	(840.00)	(840.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,240.00	7,240.00	0.00	0.00	0.00	7,240.00	7,240.00
***Total: 61 - Salaries and Wages**		**94,918.00**	**94,918.00**	**2,684.67**	**32,841.61**	**2,670.12**	**59,406.27**	**59,406.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	817.23	0.00	(817.23)	(817.23)
65YF10	Full Fringe Benefit Distr Expe	17,009.00	17,009.00	0.00	0.00	0.00	17,009.00	17,009.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.77	0.00	(215.77)	(215.77)
***Total: 65 - Fringe Benefits**		**17,009.00**	**17,009.00**	**0.00**	**1,033.00**	**0.00**	**15,976.00**	**15,976.00**
710	Travel	20,696.00	20,696.00	0.00	0.00	0.00	20,696.00	20,696.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,232.66	0.00	(10,232.66)	(10,232.66)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**20,696.00**	**20,696.00**	**0.00**	**10,442.66**	**0.00**	**10,253.34**	**10,253.34**
7112	Research Supplies	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
711200	Research Supplies	0.00	0.00	0.00	9,002.51	0.00	(9,002.51)	(9,002.51)
714030	Postage-Express Mail	0.00	0.00	0.00	270.52	0.00	(270.52)	(270.52)
717200	Other Professional Services-General	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,860.00	7,860.00	0.00	0.00	0.00	7,860.00	7,860.00
Subtotal: Non-Travel Support		**22,909.00**	**22,909.00**	**0.00**	**12,613.03**	**0.00**	**10,295.97**	**10,295.97**
***Total: 71 - Support (Travel & Non-Travel)**		**43,605.00**	**43,605.00**	**0.00**	**23,055.69**	**0.00**	**20,549.31**	**20,549.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,883.00	0.00	(2,883.00)	(2,883.00)
721100	Assistantships	26,887.00	26,887.00	0.00	0.00	0.00	26,887.00	26,887.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,637.50	0.00	(7,637.50)	(7,637.50)
***Total: 72 - Student and/or Participant Support**		**26,887.00**	**26,887.00**	**0.00**	**10,520.50**	**0.00**	**16,366.50**	**16,366.50**
****Total Direct Cost Expenditures**		**182,419.00**	**182,419.00**	**2,684.67**	**67,450.80**	**2,670.12**	**112,298.08**	**112,298.08**
760300	F&A Expenditures	71,816.00	71,816.00	1,248.36	26,325.41	0.00	45,490.59	45,490.59
***Total: 76 - F&A and Internal Allocations**		**71,816.00**	**71,816.00**	**1,248.36**	**26,325.41**	**0.00**	**45,490.59**	**45,490.59**

Grant 147555 - Halogen Activation
Fund 147555 - Halogen Activation

Status: Active
FMGR: Jordan, Carolyn E

Type: Grant

PI:	Jordan, Carolyn E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT1041049	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	11/01/2010 - 01/31/2013		

Fund Information

Effective Date:	1/25/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**71,816.00**	**71,816.00**	**1,248.36**	**26,325.41**	**0.00**	**45,490.59**	**45,490.59**
*****Total Expenditures**	**254,235.00**	**254,235.00**	**3,933.03**	**93,776.21**	**2,670.12**	**157,788.67**	**157,788.67**
Revenue							
530000 Federal Programs	0.00	0.00	3,933.03	93,776.21	0.00	(93,776.21)	(93,776.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,933.03**	**93,776.21**	**0.00**	**(93,776.21)**	**(93,776.21)**
*****Total Revenue**	**0.00**	**0.00**	**3,933.03**	**93,776.21**	**0.00**	**(93,776.21)**	**(93,776.21)**

Grant 147561 - Studies of 3D Dynamics
Fund 147561 - Studies of 3D Dynamics

Status: Active
FMGR: Germaschewski, Kai K

Type: Grant

PI:	Germaschewski, Kai K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS1056898	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/15/2011 - 01/31/2016		

Fund Information

Effective Date:	2/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,663.49	0.00	(7,663.49)	(7,663.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,875.00	84,875.00	0.00	0.00	0.00	84,875.00	84,875.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,666.80	0.00	(9,666.80)	(9,666.80)
613N30	Graduate Research Assistant	0.00	0.00	4,553.88	24,287.36	5,312.86	(29,600.22)	(29,600.22)
613NZ0	Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	174,319.00	174,319.00
***Total: 61 - Salaries and Wages**		**259,194.00**	**259,194.00**	**4,553.88**	**41,617.65**	**5,312.86**	**212,263.49**	**212,263.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,473.70	0.00	(1,473.70)	(1,473.70)
65YF10	Full Fringe Benefit Distr Expe	12,109.00	12,109.00	0.00	0.00	0.00	12,109.00	12,109.00
***Total: 65 - Fringe Benefits**		**12,109.00**	**12,109.00**	**0.00**	**1,473.70**	**0.00**	**10,635.30**	**10,635.30**
710	Travel	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,121.66	0.00	(3,121.66)	(3,121.66)
710200	Foreign Travel	10,833.00	10,833.00	0.00	2,412.02	0.00	8,420.98	8,420.98
710300	Conference Registration Fees	0.00	0.00	0.00	1,155.68	0.00	(1,155.68)	(1,155.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
Subtotal: Travel		**27,083.00**	**27,083.00**	**0.00**	**7,077.36**	**0.00**	**20,005.64**	**20,005.64**
7112	Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
713000	Printing & Copying-General	0.00	0.00	0.00	94.40	0.00	(94.40)	(94.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**9,858.00**	**9,858.00**	**0.00**	**154.40**	**0.00**	**9,703.60**	**9,703.60**
***Total: 71 - Support (Travel & Non-Travel)**		**36,941.00**	**36,941.00**	**0.00**	**7,231.76**	**0.00**	**29,709.24**	**29,709.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,020.00	0.00	(4,020.00)	(4,020.00)
721100	Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	42,480.00	42,480.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,658.00	0.00	(16,658.00)	(16,658.00)
***Total: 72 - Student and/or Participant Support**		**42,480.00**	**42,480.00**	**0.00**	**20,678.00**	**0.00**	**21,802.00**	**21,802.00**
****Total Direct Cost Expenditures**		**350,724.00**	**350,724.00**	**4,553.88**	**71,001.11**	**5,312.86**	**274,410.03**	**274,410.03**
760300	F&A Expenditures	145,162.00	145,162.00	2,117.55	23,360.61	0.00	121,801.39	121,801.39
***Total: 76 - F&A and Internal Allocations**		**145,162.00**	**145,162.00**	**2,117.55**	**23,360.61**	**0.00**	**121,801.39**	**121,801.39**
****Total Indirect Cost Expenditures**		**145,162.00**	**145,162.00**	**2,117.55**	**23,360.61**	**0.00**	**121,801.39**	**121,801.39**

Grant 147561 - Studies of 3D Dynamics
Fund 147561 - Studies of 3D Dynamics

Status: Active
FMGR: Germaschewski, Kai K

Type: Grant

PI:	Germaschewski, Kai K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	AGS1056898	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	02/15/2011 - 01/31/2016	

Fund Information

Effective Date:	2/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**495,886.00**	**495,886.00**	**6,671.43**	**94,361.72**	**5,312.86**	**396,211.42**	**396,211.42**
Revenue							
530000 Federal Programs	0.00	0.00	6,671.43	94,361.72	0.00	(94,361.72)	(94,361.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,671.43**	**94,361.72**	**0.00**	**(94,361.72)**	**(94,361.72)**
*****Total Revenue**	**0.00**	**0.00**	**6,671.43**	**94,361.72**	**0.00**	**(94,361.72)**	**(94,361.72)**

Grant 147568 - Woven Composites
Fund 147568 - Woven Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI: Tsukrov, Igor I
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI1100409 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 04/01/2011 - 03/31/2014

Fund Information
Effective Date: 4/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,587.48	0.00	(21,587.48)	(21,587.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,459.00	82,459.00	0.00	0.00	0.00	82,459.00	82,459.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0	Grad Unallocated Budget (Bud Only)	118,305.00	118,305.00	0.00	0.00	0.00	118,305.00	118,305.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,971.25	0.00	(4,971.25)	(4,971.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**207,764.00**	**207,764.00**	**0.00**	**33,996.73**	**0.00**	**173,767.27**	**173,767.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,812.59	0.00	(1,812.59)	(1,812.59)
65YF10	Full Fringe Benefit Distr Expe	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	462.34	0.00	(462.34)	(462.34)
***Total: 65 - Fringe Benefits**		**12,250.00**	**12,250.00**	**0.00**	**2,274.93**	**0.00**	**9,975.07**	**9,975.07**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	0.00	2,473.03	0.00	(2,473.03)	(2,473.03)
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**0.00**	**2,473.03**	**0.00**	**30,526.97**	**30,526.97**
***Total: 71 - Support (Travel & Non-Travel)**		**48,000.00**	**48,000.00**	**0.00**	**2,473.03**	**0.00**	**45,526.97**	**45,526.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	44,475.00	44,475.00	0.00	0.00	0.00	44,475.00	44,475.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,711.00	0.00	(6,711.00)	(6,711.00)
***Total: 72 - Student and/or Participant Support**		**44,475.00**	**44,475.00**	**0.00**	**6,711.00**	**0.00**	**37,764.00**	**37,764.00**
****Total Direct Cost Expenditures**		**312,489.00**	**312,489.00**	**0.00**	**45,455.69**	**0.00**	**267,033.31**	**267,033.31**
760300	F&A Expenditures	125,410.00	125,410.00	0.00	17,956.14	0.00	107,453.86	107,453.86
***Total: 76 - F&A and Internal Allocations**		**125,410.00**	**125,410.00**	**0.00**	**17,956.14**	**0.00**	**107,453.86**	**107,453.86**
****Total Indirect Cost Expenditures**		**125,410.00**	**125,410.00**	**0.00**	**17,956.14**	**0.00**	**107,453.86**	**107,453.86**
*****Total Expenditures**		**437,899.00**	**437,899.00**	**0.00**	**63,411.83**	**0.00**	**374,487.17**	**374,487.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,411.83	0.00	(63,411.83)	(63,411.83)

Grant 147568 - Woven Composites
Fund 147568 - Woven Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI:	Tsukrov, Igor I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI1100409	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/01/2011 - 03/31/2014		

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,411.83**	**0.00**	**(63,411.83)**	**(63,411.83)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,411.83**	**0.00**	**(63,411.83)**	**(63,411.83)**

Grant 147570 - Solar Physics with PAMELA
Fund 147570 - Solar Physics with PAMELA

Status: Active
FMGR: Bravar, Ulisse

Type: Grant

PI: Bravar, Ulisse
Sponsor: National Science Foundation (NSF)
Sponsor ID: AGC1061940 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2011 - 03/31/2014

Fund Information
Effective Date: 4/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,825.54	0.00	(5,825.54)	(5,825.54)
611F60	Faculty NTT Research	0.00	0.00	3,345.13	8,023.31	0.00	(8,023.31)	(8,023.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,300.00	40,300.00	0.00	0.00	0.00	40,300.00	40,300.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,666.80	0.00	(9,666.80)	(9,666.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0	Grad Unallocated Budget (Bud Only)	56,327.00	56,327.00	0.00	0.00	0.00	56,327.00	56,327.00
***Total: 61 - Salaries and Wages**		**96,627.00**	**96,627.00**	**3,345.13**	**30,953.65**	**0.00**	**65,673.35**	**65,673.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,248.52	0.00	(1,248.52)	(1,248.52)
65YF10	Full Fringe Benefit Distr Expe	12,669.00	12,669.00	1,518.70	3,642.57	0.00	9,026.43	9,026.43
***Total: 65 - Fringe Benefits**		**12,669.00**	**12,669.00**	**1,518.70**	**4,891.09**	**0.00**	**7,777.91**	**7,777.91**
710	Travel	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
710200	Foreign Travel	2,993.00	2,993.00	0.00	149.43	0.00	2,843.57	2,843.57
Subtotal: Travel		**5,986.00**	**5,986.00**	**0.00**	**149.43**	**0.00**	**5,836.57**	**5,836.57**
7112	Research Supplies	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	1,082.00
718000	Telecom-General	0.00	0.00	0.00	28.71	0.00	(28.71)	(28.71)
Subtotal: Non-Travel Support		**1,082.00**	**1,082.00**	**0.00**	**28.71**	**0.00**	**1,053.29**	**1,053.29**
***Total: 71 - Support (Travel & Non-Travel)**		**7,068.00**	**7,068.00**	**0.00**	**178.14**	**0.00**	**6,889.86**	**6,889.86**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	27,866.00	27,866.00	0.00	0.00	0.00	27,866.00	27,866.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,265.00	0.00	(6,265.00)	(6,265.00)
***Total: 72 - Student and/or Participant Support**		**27,866.00**	**27,866.00**	**0.00**	**7,270.00**	**0.00**	**20,596.00**	**20,596.00**
730001	Subcontracts 01	146,912.00	146,912.00	0.00	0.00	0.00	146,912.00	146,912.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	72,305.00	(72,305.00)	(72,305.00)
***Total: 73 - Subcontracts**		**146,912.00**	**146,912.00**	**0.00**	**0.00**	**72,305.00**	**74,607.00**	**74,607.00**
****Total Direct Cost Expenditures**		**291,142.00**	**291,142.00**	**4,863.83**	**43,292.88**	**72,305.00**	**175,544.12**	**175,544.12**
760300	F&A Expenditures	65,746.00	65,746.00	2,261.68	16,696.23	0.00	49,049.77	49,049.77
***Total: 76 - F&A and Internal Allocations**		**65,746.00**	**65,746.00**	**2,261.68**	**16,696.23**	**0.00**	**49,049.77**	**49,049.77**
****Total Indirect Cost Expenditures**		**65,746.00**	**65,746.00**	**2,261.68**	**16,696.23**	**0.00**	**49,049.77**	**49,049.77**

Grant 147570 - Solar Physics with PAMELA
Fund 147570 - Solar Physics with PAMELA

Status: Active
FMGR: Bravar, Ulisse

Type: Grant

PI: Bravar, Ulisse
Sponsor: National Science Foundation (NSF)
Sponsor ID: AGC1061940 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2011 - 03/31/2014

Fund Information
Effective Date: 4/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**356,888.00**	**356,888.00**	**7,125.51**	**59,989.11**	**72,305.00**	**224,593.89**	**224,593.89**
Revenue							
530000 Federal Programs	0.00	0.00	7,125.51	59,989.11	0.00	(59,989.11)	(59,989.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,125.51**	**59,989.11**	**0.00**	**(59,989.11)**	**(59,989.11)**
*****Total Revenue**	**0.00**	**0.00**	**7,125.51**	**59,989.11**	**0.00**	**(59,989.11)**	**(59,989.11)**

Grant 147575 - Analysis of Polar Module
Fund 147575 - Analysis of Polar Module

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC1136887	CFDA #: 47.078	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	05/15/2011 - 04/30/2012		

Fund Information

Effective Date:	5/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,574.25	0.00	(14,574.25)	(14,574.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,013.00	15,013.00	0.00	0.00	0.00	15,013.00	15,013.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
61SNSH	Student Labor	0.00	0.00	0.00	2,254.00	0.00	(2,254.00)	(2,254.00)
***Total: 61 - Salaries and Wages**		**17,773.00**	**17,773.00**	**0.00**	**16,828.25**	**0.00**	**944.75**	**944.75**
65YF10	Full Fringe Benefit Distr Expe	6,764.00	6,764.00	0.00	6,616.63	0.00	147.37	147.37
***Total: 65 - Fringe Benefits**		**6,764.00**	**6,764.00**	**0.00**	**6,616.63**	**0.00**	**147.37**	**147.37**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	379.94	0.00	(379.94)	(379.94)
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**379.94**	**0.00**	**4,020.06**	**4,020.06**
***Total: 71 - Support (Travel & Non-Travel)**		**5,800.00**	**5,800.00**	**0.00**	**1,779.94**	**0.00**	**4,020.06**	**4,020.06**
****Total Direct Cost Expenditures**		**30,337.00**	**30,337.00**	**0.00**	**25,224.82**	**0.00**	**5,112.18**	**5,112.18**
760300	F&A Expenditures	14,107.00	14,107.00	0.00	11,719.75	0.00	2,387.25	2,387.25
***Total: 76 - F&A and Internal Allocations**		**14,107.00**	**14,107.00**	**0.00**	**11,719.75**	**0.00**	**2,387.25**	**2,387.25**
****Total Indirect Cost Expenditures**		**14,107.00**	**14,107.00**	**0.00**	**11,719.75**	**0.00**	**2,387.25**	**2,387.25**
*****Total Expenditures**		**44,444.00**	**44,444.00**	**0.00**	**36,944.57**	**0.00**	**7,499.43**	**7,499.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,944.57	0.00	(36,944.57)	(36,944.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,944.57**	**0.00**	**(36,944.57)**	**(36,944.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,944.57**	**0.00**	**(36,944.57)**	**(36,944.57)**

Grant 147578 - Fluids for Life Scientists
Fund 147578 - Fluids for Life Scientists

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE1044211	CFDA #: 47.076	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2014		

Fund Information

Effective Date:	5/23/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,948.94	0.00	(5,948.94)	(5,948.94)
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	5,341.55	3,015.39	(8,356.94)	(8,356.94)
613NZ0	Grad Unallocated Budget (Bud Only)	50,386.00	50,386.00	0.00	0.00	0.00	50,386.00	50,386.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**52,986.00**	**52,986.00**	**2,584.62**	**11,290.49**	**3,015.39**	**38,680.12**	**38,680.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	509.63	0.00	(509.63)	(509.63)
65YF10	Full Fringe Benefit Distr Expe	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
***Total: 65 - Fringe Benefits**		**1,432.00**	**1,432.00**	**0.00**	**509.63**	**0.00**	**922.37**	**922.37**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**253.94**	**0.00**	**(253.94)**	**(253.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**253.94**	**0.00**	**3,746.06**	**3,746.06**
721100	Assistantships	19,005.00	19,005.00	0.00	0.00	0.00	19,005.00	19,005.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,265.00	0.00	(6,265.00)	(6,265.00)
722200	Participant Support	4,200.00	4,200.00	0.00	145.42	0.00	4,054.58	4,054.58
***Total: 72 - Student and/or Participant Support**		**23,205.00**	**23,205.00**	**0.00**	**6,410.42**	**0.00**	**16,794.58**	**16,794.58**
****Total Direct Cost Expenditures**		**81,623.00**	**81,623.00**	**2,584.62**	**18,464.48**	**3,015.39**	**60,143.13**	**60,143.13**
760300	F&A Expenditures	29,752.00	29,752.00	1,201.86	5,592.36	0.00	24,159.64	24,159.64
***Total: 76 - F&A and Internal Allocations**		**29,752.00**	**29,752.00**	**1,201.86**	**5,592.36**	**0.00**	**24,159.64**	**24,159.64**
****Total Indirect Cost Expenditures**		**29,752.00**	**29,752.00**	**1,201.86**	**5,592.36**	**0.00**	**24,159.64**	**24,159.64**
*****Total Expenditures**		**111,375.00**	**111,375.00**	**3,786.48**	**24,056.84**	**3,015.39**	**84,302.77**	**84,302.77**
Revenue								
530000	Federal Programs	0.00	0.00	3,786.48	24,056.84	0.00	(24,056.84)	(24,056.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,786.48**	**24,056.84**	**0.00**	**(24,056.84)**	**(24,056.84)**

Grant 147578 - Fluids for Life Scientists
Fund 147578 - Fluids for Life Scientists

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DUE1044211	CFDA #: 47.076
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2014	

Fund Information

Effective Date:	5/23/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,786.48**	**24,056.84**	**0.00**	**(24,056.84)**	**(24,056.84)**

Grant 147579 - Phenological Responses
Fund 147579 - Phenological Responses

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EF1065074	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/15/2011 - 04/30/2016		

Fund Information

Effective Date:	5/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,876.30	0.00	(4,876.30)	(4,876.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,902.00	9,902.00	0.00	0.00	0.00	9,902.00	9,902.00
615F10	PAT	0.00	0.00	0.00	7,310.49	0.00	(7,310.49)	(7,310.49)
615NZ0	PAT Unallocated Budget (Bud Only)	29,679.00	29,679.00	0.00	0.00	0.00	29,679.00	29,679.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
***Total: 61 - Salaries and Wages**		**39,581.00**	**39,581.00**	**0.00**	**12,340.79**	**0.00**	**27,240.21**	**27,240.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
65YF10	Full Fringe Benefit Distr Expe	17,257.00	17,257.00	0.00	5,532.78	0.00	11,724.22	11,724.22
***Total: 65 - Fringe Benefits**		**17,257.00**	**17,257.00**	**0.00**	**5,547.10**	**0.00**	**11,709.90**	**11,709.90**
710	Travel	5,905.00	5,905.00	0.00	0.00	0.00	5,905.00	5,905.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,586.90	0.00	(1,586.90)	(1,586.90)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**5,905.00**	**5,905.00**	**0.00**	**1,956.90**	**0.00**	**3,948.10**	**3,948.10**
7112	Research Supplies	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
711200	Research Supplies	0.00	0.00	0.00	4,091.00	524.25	(4,615.25)	(4,615.25)
Subtotal: Non-Travel Support		**6,660.00**	**6,660.00**	**0.00**	**4,091.00**	**524.25**	**2,044.75**	**2,044.75**
***Total: 71 - Support (Travel & Non-Travel)**		**12,565.00**	**12,565.00**	**0.00**	**6,047.90**	**524.25**	**5,992.85**	**5,992.85**
****Total Direct Cost Expenditures**		**69,403.00**	**69,403.00**	**0.00**	**23,935.79**	**524.25**	**44,942.96**	**44,942.96**
760300	F&A Expenditures	32,439.00	32,439.00	0.00	11,130.14	0.00	21,308.86	21,308.86
***Total: 76 - F&A and Internal Allocations**		**32,439.00**	**32,439.00**	**0.00**	**11,130.14**	**0.00**	**21,308.86**	**21,308.86**
****Total Indirect Cost Expenditures**		**32,439.00**	**32,439.00**	**0.00**	**11,130.14**	**0.00**	**21,308.86**	**21,308.86**
*****Total Expenditures**		**101,842.00**	**101,842.00**	**0.00**	**35,065.93**	**524.25**	**66,251.82**	**66,251.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,065.93	0.00	(35,065.93)	(35,065.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,065.93**	**0.00**	**(35,065.93)**	**(35,065.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,065.93**	**0.00**	**(35,065.93)**	**(35,065.93)**

Grant 147581 - NA Ecosystem Carbon Dynamics
Fund 147581 - NA Ecosystem Carbon Dynamics

Status: Active
FMGR: Xiao, Jingfeng

Type: Grant

PI:	Xiao, Jingfeng		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EF1065777	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2014		

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJX - Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	99,877.00	99,877.00	0.00	0.00	0.00	99,877.00	99,877.00
611Q90	Post Doc	142,181.00	142,181.00	0.00	0.00	0.00	142,181.00	142,181.00
***Total: 61 - Salaries and Wages**		**242,058.00**	**242,058.00**	**0.00**	**0.00**	**0.00**	**242,058.00**	**242,058.00**
65YF10	Full Fringe Benefit Distr Expe	83,670.00	83,670.00	0.00	0.00	0.00	83,670.00	83,670.00
***Total: 65 - Fringe Benefits**		**83,670.00**	**83,670.00**	**0.00**	**0.00**	**0.00**	**83,670.00**	**83,670.00**
710	Travel	11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
710100	Out-of-State Travel	0.00	0.00	1,222.14	2,398.13	0.00	(2,398.13)	(2,398.13)
710200	Foreign Travel	0.00	0.00	0.00	2,479.40	0.00	(2,479.40)	(2,479.40)
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**11,322.00**	**11,322.00**	**1,372.14**	**5,027.53**	**0.00**	**6,294.47**	**6,294.47**
7112	Research Supplies	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	526.20	0.00	(526.20)	(526.20)
Subtotal: Non-Travel Support		**15,386.00**	**15,386.00**	**0.00**	**1,526.20**	**0.00**	**13,859.80**	**13,859.80**
***Total: 71 - Support (Travel & Non-Travel)**		**26,708.00**	**26,708.00**	**1,372.14**	**6,553.73**	**0.00**	**20,154.27**	**20,154.27**
****Total Direct Cost Expenditures**		**352,436.00**	**352,436.00**	**1,372.14**	**6,553.73**	**0.00**	**345,882.27**	**345,882.27**
760300	F&A Expenditures	165,250.00	165,250.00	638.05	3,041.61	0.00	162,208.39	162,208.39
***Total: 76 - F&A and Internal Allocations**		**165,250.00**	**165,250.00**	**638.05**	**3,041.61**	**0.00**	**162,208.39**	**162,208.39**
****Total Indirect Cost Expenditures**		**165,250.00**	**165,250.00**	**638.05**	**3,041.61**	**0.00**	**162,208.39**	**162,208.39**
*****Total Expenditures**		**517,686.00**	**517,686.00**	**2,010.19**	**9,595.34**	**0.00**	**508,090.66**	**508,090.66**
Revenue								
530000	Federal Programs	0.00	0.00	2,010.19	9,595.34	0.00	(9,595.34)	(9,595.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,010.19**	**9,595.34**	**0.00**	**(9,595.34)**	**(9,595.34)**
*****Total Revenue**		**0.00**	**0.00**	**2,010.19**	**9,595.34**	**0.00**	**(9,595.34)**	**(9,595.34)**

Grant 147582 - IPA NSF
Fund 147582 - IPA NSF

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE1143611	CFDA #: 47.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/15/2011 - 06/14/2012		

Fund Information

Effective Date:	9/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,157.44	0.00	(24,157.44)	(24,157.44)
611F60	Faculty NTT Research	0.00	0.00	14,533.77	77,513.44	16,956.07	(94,469.51)	(94,469.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,927.00	126,927.00	0.00	0.00	0.00	126,927.00	126,927.00
***Total: 61 - Salaries and Wages**		**126,927.00**	**126,927.00**	**14,533.77**	**101,670.88**	**16,956.07**	**8,300.05**	**8,300.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,158.06	0.00	(2,158.06)	(2,158.06)
65YF10	Full Fringe Benefit Distr Expe	45,970.00	45,970.00	6,598.35	35,191.20	7,698.06	3,080.74	3,080.74
***Total: 65 - Fringe Benefits**		**45,970.00**	**45,970.00**	**6,598.35**	**37,349.26**	**7,698.06**	**922.68**	**922.68**
****Total Direct Cost Expenditures**		**172,897.00**	**172,897.00**	**21,132.12**	**139,020.14**	**24,654.13**	**9,222.73**	**9,222.73**
*****Total Expenditures**		**172,897.00**	**172,897.00**	**21,132.12**	**139,020.14**	**24,654.13**	**9,222.73**	**9,222.73**
Revenue								
530000	Federal Programs	0.00	0.00	21,132.12	139,020.14	0.00	(139,020.14)	(139,020.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,132.12**	**139,020.14**	**0.00**	**(139,020.14)**	**(139,020.14)**
*****Total Revenue**		**0.00**	**0.00**	**21,132.12**	**139,020.14**	**0.00**	**(139,020.14)**	**(139,020.14)**

Grant 147582 - IPA NSF
Fund 15C767 - IPA NSF - CS

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE1143611 CFDA #: 47.000
Resp Org: UBMCBS
FRAGRNT Start/End Date: 06/15/2011 - 06/14/2012

Fund Information
Effective Date: 6/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	564.69	3,011.68	658.80	(3,670.48)	(3,670.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	3,926.00
***Total: 61 - Salaries and Wages**		**3,926.00**	**3,926.00**	**564.69**	**3,011.68**	**658.80**	**255.52**	**255.52**
65YF10	Full Fringe Benefit Distr Expe	1,422.00	1,422.00	256.38	1,367.36	299.10	(244.46)	(244.46)
***Total: 65 - Fringe Benefits**		**1,422.00**	**1,422.00**	**256.38**	**1,367.36**	**299.10**	**(244.46)**	**(244.46)**
****Total Direct Cost Expenditures**		**5,348.00**	**5,348.00**	**821.07**	**4,379.04**	**957.90**	**11.06**	**11.06**
*****Total Expenditures**		**5,348.00**	**5,348.00**	**821.07**	**4,379.04**	**957.90**	**11.06**	**11.06**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,784.17	0.00	(3,784.17)	(3,784.17)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,784.17**	**0.00**	**(3,784.17)**	**(3,784.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,784.17**	**0.00**	**(3,784.17)**	**(3,784.17)**

Grant 147583 - Glacier Fluctuations in Peru
Fund 147583 - Glacier Fluctuations in Peru

Status: Active
FMGR: Licciardi, Joseph M

Type: Grant

PI: Licciardi, Joseph M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR1103380 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 09/15/2011 - 08/31/2014

Fund Information
Effective Date: 6/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,480.00	0.00	(8,480.00)	(8,480.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,217.00	17,217.00	0.00	0.00	0.00	17,217.00	17,217.00
613N30	Graduate Research Assistant	0.00	0.00	1,458.57	10,598.27	1,701.68	(12,299.95)	(12,299.95)
613NZ0	Grad Unallocated Budget (Bud Only)	35,003.00	35,003.00	0.00	0.00	0.00	35,003.00	35,003.00
61SNSH	Student Labor	0.00	0.00	0.00	760.94	0.00	(760.94)	(760.94)
61SNWS	College Work Study	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**54,220.00**	**54,220.00**	**1,458.57**	**20,960.38**	**1,701.68**	**31,557.94**	**31,557.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	788.64	0.00	(788.64)	(788.64)
65YF10	Full Fringe Benefit Distr Expe	2,897.00	2,897.00	0.00	0.00	0.00	2,897.00	2,897.00
***Total: 65 - Fringe Benefits**		**2,897.00**	**2,897.00**	**0.00**	**788.64**	**0.00**	**2,108.36**	**2,108.36**
710	Travel	4,435.00	4,435.00	0.00	0.00	0.00	4,435.00	4,435.00
710100	Out-of-State Travel	0.00	0.00	0.00	437.91	0.00	(437.91)	(437.91)
710200	Foreign Travel	7,460.00	7,460.00	0.00	5,045.20	0.00	2,414.80	2,414.80
Subtotal: Travel		**11,895.00**	**11,895.00**	**0.00**	**5,483.11**	**0.00**	**6,411.89**	**6,411.89**
7111	Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
711200	Research Supplies	0.00	0.00	407.27	7,849.52	0.00	(7,849.52)	(7,849.52)
717000	Consulting-General	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	250.00	(8,250.00)	(8,250.00)
Subtotal: Non-Travel Support		**19,930.00**	**19,930.00**	**407.27**	**15,849.52**	**250.00**	**3,830.48**	**3,830.48**
***Total: 71 - Support (Travel & Non-Travel)**		**31,825.00**	**31,825.00**	**407.27**	**21,332.63**	**250.00**	**10,242.37**	**10,242.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,464.50	0.00	(10,464.50)	(10,464.50)
722200	Participant Support	840.00	840.00	0.00	0.00	0.00	840.00	840.00
***Total: 72 - Student and/or Participant Support**		**46,004.00**	**46,004.00**	**0.00**	**10,464.50**	**0.00**	**35,539.50**	**35,539.50**
****Total Direct Cost Expenditures**		**134,946.00**	**134,946.00**	**1,865.84**	**53,546.15**	**1,951.68**	**79,448.17**	**79,448.17**
760300	F&A Expenditures	55,563.00	55,563.00	867.63	20,032.99	0.00	35,530.01	35,530.01
***Total: 76 - F&A and Internal Allocations**		**55,563.00**	**55,563.00**	**867.63**	**20,032.99**	**0.00**	**35,530.01**	**35,530.01**
****Total Indirect Cost Expenditures**		**55,563.00**	**55,563.00**	**867.63**	**20,032.99**	**0.00**	**35,530.01**	**35,530.01**

Grant 147583 - Glacier Fluctuations in Peru
Fund 147583 - Glacier Fluctuations in Peru

Status: Active
FMGR: Licciardi, Joseph M

Type: Grant

PI:	Licciardi, Joseph M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR1103380	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	09/15/2011 - 08/31/2014	

Fund Information

Effective Date:	6/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**190,509.00**	**190,509.00**	**2,733.47**	**73,579.14**	**1,951.68**	**114,978.18**	**114,978.18**
Revenue							
530000 Federal Programs	0.00	0.00	2,733.47	73,579.14	0.00	(73,579.14)	(73,579.14)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**2,733.47**	**73,579.14**	**0.00**	**(73,579.14)**	**(73,579.14)**
***Total Revenue	**0.00**	**0.00**	**2,733.47**	**73,579.14**	**0.00**	**(73,579.14)**	**(73,579.14)**

Grant 147584 - Doctoral Dissertion
Fund 147584 - Doctoral Dissertion

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI: Cohn, Ellen S
Sponsor: National Science Foundation (NSF)
Sponsor ID: SES1122888 CFDA #: 47.075
Resp Org: UCPSYC
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	211.00	211.00	0.00	0.00	0.00	211.00	211.00
Subtotal: Travel		**211.00**	**211.00**	**0.00**	**0.00**	**0.00**	**211.00**	**211.00**
711100	Supplies-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
7112	Research Supplies	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
711200	Research Supplies	0.00	0.00	62.15	864.14	0.00	(864.14)	(864.14)
713000	Printing & Copying-General	0.00	0.00	0.00	39.33	97.00	(136.33)	(136.33)
714000	Postage-General	0.00	0.00	292.15	292.15	0.00	(292.15)	(292.15)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**2,651.00**	**2,651.00**	**354.30**	**1,762.62**	**97.00**	**791.38**	**791.38**
***Total: 71 - Support (Travel & Non-Travel)**		**2,862.00**	**2,862.00**	**354.30**	**1,762.62**	**97.00**	**1,002.38**	**1,002.38**
722200	Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,862.00**	**12,862.00**	**354.30**	**11,762.62**	**97.00**	**1,002.38**	**1,002.38**
*****Total Expenditures**		**12,862.00**	**12,862.00**	**354.30**	**11,762.62**	**97.00**	**1,002.38**	**1,002.38**
Revenue								
530000	Federal Programs	0.00	0.00	354.30	11,762.62	0.00	(11,762.62)	(11,762.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**354.30**	**11,762.62**	**0.00**	**(11,762.62)**	**(11,762.62)**
*****Total Revenue**		**0.00**	**0.00**	**354.30**	**11,762.62**	**0.00**	**(11,762.62)**	**(11,762.62)**

Grant 147585 - RET Site: RISE through Inquiry
Fund 147585 - RET Site: RISE through Inquiry

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC1132648	CFDA #: 47.041	
Resp Org:	UALCTR		
FRAGRNT Start/End Date:	07/15/2011 - 06/30/2014		

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UALCBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,091.00	30,091.00	0.00	0.00	0.00	30,091.00	30,091.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615F10	PAT	0.00	0.00	653.67	4,270.60	1,416.28	(5,686.88)	(5,686.88)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**47,191.00**	**47,191.00**	**653.67**	**4,270.60**	**1,416.28**	**41,504.12**	**41,504.12**
65YF10	Full Fringe Benefit Distr Expe	8,917.00	8,917.00	296.76	1,938.83	642.99	6,335.18	6,335.18
***Total: 65 - Fringe Benefits**		**8,917.00**	**8,917.00**	**296.76**	**1,938.83**	**642.99**	**6,335.18**	**6,335.18**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	66.31	0.00	(66.31)	(66.31)
710100	Out-of-State Travel	0.00	0.00	53.75	53.75	0.00	(53.75)	(53.75)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**53.75**	**395.06**	**0.00**	**5,604.94**	**5,604.94**
7112	Research Supplies	3,015.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	36.00	(106.00)	(106.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,015.00**	**3,015.00**	**70.00**	**70.00**	**36.00**	**2,909.00**	**2,909.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,015.00**	**9,015.00**	**123.75**	**465.06**	**36.00**	**8,513.94**	**8,513.94**
722200	Participant Support	360,000.00	360,000.00	482.18	5,550.56	7,791.50	346,657.94	346,657.94
722205	Participant Sup-Stipends	0.00	0.00	0.00	15,675.00	0.00	(15,675.00)	(15,675.00)
***Total: 72 - Student and/or Participant Support**		**360,000.00**	**360,000.00**	**482.18**	**21,225.56**	**7,791.50**	**330,982.94**	**330,982.94**
****Total Direct Cost Expenditures**		**425,123.00**	**425,123.00**	**1,556.36**	**27,900.05**	**9,886.77**	**387,336.18**	**387,336.18**
760300	F&A Expenditures	24,876.00	24,876.00	410.34	2,549.65	0.00	22,326.35	22,326.35
***Total: 76 - F&A and Internal Allocations**		**24,876.00**	**24,876.00**	**410.34**	**2,549.65**	**0.00**	**22,326.35**	**22,326.35**
****Total Indirect Cost Expenditures**		**24,876.00**	**24,876.00**	**410.34**	**2,549.65**	**0.00**	**22,326.35**	**22,326.35**
*****Total Expenditures**		**449,999.00**	**449,999.00**	**1,966.70**	**30,449.70**	**9,886.77**	**409,662.53**	**409,662.53**
Revenue								
530000	Federal Programs	0.00	0.00	1,966.70	30,449.70	0.00	(30,449.70)	(30,449.70)

Grant 147585 - RET Site: RISE through Inquiry
Fund 147585 - RET Site: RISE through Inquiry

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EEC1132648	CFDA #: 47.041
Resp Org:	UALCTR	
FRAGRNT Start/End Date:	07/15/2011 - 06/30/2014	

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,966.70**	**30,449.70**	**0.00**	**(30,449.70)**	**(30,449.70)**
****Total Revenue**	**0.00**	**0.00**	**1,966.70**	**30,449.70**	**0.00**	**(30,449.70)**	**(30,449.70)**

Grant 147589 - Coal-Biomass Blends
Fund 147589 - Coal-Biomass Blends

Status: Active
FMGR: Goldfarb, Jillian L

Type: Grant

PI:	Goldfarb, Jillian L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET1125754	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2013		

Fund Information

Effective Date:	8/4/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEJG - PI Jillian L Goldfarb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	(14,800.11)	(14,800.11)
613NZ0	Grad Unallocated Budget (Bud Only)	36,376.00	36,376.00	0.00	0.00	0.00	36,376.00	36,376.00
61CPHX	Part Time Hourly	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
61SNSH	Student Labor	0.00	0.00	252.00	1,608.50	0.00	(1,608.50)	(1,608.50)
61SNWS	College Work Study	0.00	0.00	155.00	410.00	0.00	(410.00)	(410.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
***Total: 61 - Salaries and Wages**		**59,776.00**	**59,776.00**	**2,763.94**	**14,242.18**	**2,656.43**	**42,877.39**	**42,877.39**
65YF10	Full Fringe Benefit Distr Expe	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.44	7.44	0.00	(7.44)	(7.44)
***Total: 65 - Fringe Benefits**		**1,651.00**	**1,651.00**	**7.44**	**7.44**	**0.00**	**1,643.56**	**1,643.56**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	50.70	(470.70)	(470.70)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**420.00**	**50.70**	**12,529.30**	**12,529.30**
7112	Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200	Research Supplies	0.00	0.00	0.00	1,565.30	0.00	(1,565.30)	(1,565.30)
713000	Printing & Copying-General	0.00	0.00	0.00	36.60	13.40	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	429.30	0.00	(429.30)	(429.30)
Subtotal: Non-Travel Support		**23,500.00**	**23,500.00**	**0.00**	**2,031.20**	**13.40**	**21,455.40**	**21,455.40**
***Total: 71 - Support (Travel & Non-Travel)**		**36,500.00**	**36,500.00**	**0.00**	**2,451.20**	**64.10**	**33,984.70**	**33,984.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,175.50	0.00	(11,175.50)	(11,175.50)
***Total: 72 - Student and/or Participant Support**		**30,670.00**	**30,670.00**	**0.00**	**13,185.50**	**0.00**	**17,484.50**	**17,484.50**
****Total Direct Cost Expenditures**		**128,597.00**	**128,597.00**	**2,771.38**	**29,886.32**	**2,720.53**	**95,990.15**	**95,990.15**
760300	F&A Expenditures	45,843.00	45,843.00	1,288.70	7,765.96	0.00	38,077.04	38,077.04
***Total: 76 - F&A and Internal Allocations**		**45,843.00**	**45,843.00**	**1,288.70**	**7,765.96**	**0.00**	**38,077.04**	**38,077.04**
****Total Indirect Cost Expenditures**		**45,843.00**	**45,843.00**	**1,288.70**	**7,765.96**	**0.00**	**38,077.04**	**38,077.04**
*****Total Expenditures**		**174,440.00**	**174,440.00**	**4,060.08**	**37,652.28**	**2,720.53**	**134,067.19**	**134,067.19**

Grant 147589 - Coal-Biomass Blends
Fund 147589 - Coal-Biomass Blends

Status: Active
FMGR: Goldfarb, Jillian L

Type: Grant

PI:	Goldfarb, Jillian L
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	CBET1125754 CFDA #: 47.041
Resp Org:	UDKE00
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2013

Fund Information

Effective Date:	8/4/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEJG - PI Jillian L Goldfarb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,060.08	37,652.28	0.00	(37,652.28)	(37,652.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,060.08**	**37,652.28**	**0.00**	**(37,652.28)**	**(37,652.28)**
*****Total Revenue**	**0.00**	**0.00**	**4,060.08**	**37,652.28**	**0.00**	**(37,652.28)**	**(37,652.28)**

Grant 147590 - Land Cover Change in Uganda
Fund 147590 - Land Cover Change in Uganda

Status: Active
FMGR: Hartter, Joel N

Type: Grant

PI: Hartter, Joel N
Sponsor: National Science Foundation (NSF)
Sponsor ID: BCS1114977 CFDA #: 47.075
Resp Org: UCGEOG
FRAGRNT Start/End Date: 09/01/2011 - 02/28/2014

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,270.00	14,270.00	0.00	0.00	0.00	14,270.00	14,270.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	551.25	1,389.38	0.00	(1,389.38)	(1,389.38)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**21,270.00**	**21,270.00**	**551.25**	**1,639.38**	**0.00**	**19,630.62**	**19,630.62**
65YF10	Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.27	129.22	0.00	(129.22)	(129.22)
***Total: 65 - Fringe Benefits**		**1,136.00**	**1,136.00**	**51.27**	**129.22**	**0.00**	**1,006.78**	**1,006.78**
710100	Out-of-State Travel	0.00	0.00	0.00	446.27	0.00	(446.27)	(446.27)
710200	Foreign Travel	33,200.00	33,200.00	0.00	2,260.08	0.00	30,939.92	30,939.92
Subtotal: Travel		**33,200.00**	**33,200.00**	**0.00**	**2,706.35**	**0.00**	**30,493.65**	**30,493.65**
7112	Research Supplies	18,380.00	18,380.00	0.00	0.00	0.00	18,380.00	18,380.00
711200	Research Supplies	0.00	0.00	33.76	33.76	0.00	(33.76)	(33.76)
Subtotal: Non-Travel Support		**18,380.00**	**18,380.00**	**33.76**	**33.76**	**0.00**	**18,346.24**	**18,346.24**
***Total: 71 - Support (Travel & Non-Travel)**		**51,580.00**	**51,580.00**	**33.76**	**2,740.11**	**0.00**	**48,839.89**	**48,839.89**
730001	Subcontracts 01	90,388.00	90,388.00	0.00	0.00	0.00	90,388.00	90,388.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	44,491.00	(44,491.00)	(44,491.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	45,897.00	(45,897.00)	(45,897.00)
***Total: 73 - Subcontracts**		**90,388.00**	**90,388.00**	**0.00**	**0.00**	**90,388.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**164,374.00**	**164,374.00**	**636.28**	**4,508.71**	**90,388.00**	**69,477.29**	**69,477.29**
760300	F&A Expenditures	32,236.00	32,236.00	165.43	1,172.26	0.00	31,063.74	31,063.74
***Total: 76 - F&A and Internal Allocations**		**32,236.00**	**32,236.00**	**165.43**	**1,172.26**	**0.00**	**31,063.74**	**31,063.74**
****Total Indirect Cost Expenditures**		**32,236.00**	**32,236.00**	**165.43**	**1,172.26**	**0.00**	**31,063.74**	**31,063.74**
*****Total Expenditures**		**196,610.00**	**196,610.00**	**801.71**	**5,680.97**	**90,388.00**	**100,541.03**	**100,541.03**
Revenue								
530000	Federal Programs	0.00	0.00	801.71	5,680.97	0.00	(5,680.97)	(5,680.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**801.71**	**5,680.97**	**0.00**	**(5,680.97)**	**(5,680.97)**

Grant 147590 - Land Cover Change in Uganda
Fund 147590 - Land Cover Change in Uganda

Status: Active
FMGR: Hartter, Joel N

Type: Grant

PI:	Hartter, Joel N	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	BCS1114977	CFDA #: 47.075
Resp Org:	UCGEOG	
FRAGRNT Start/End Date:	09/01/2011 - 02/28/2014	

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCGEJH - PI Joel Hartter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**801.71**	**5,680.97**	**0.00**	**(5,680.97)**	**(5,680.97)**

Grant 147590 - Land Cover Change in Uganda
Fund 147597 - Land Cover Change-Uganda MP

Status: Active
FMGR: Hartter, Joel N

Type: Grant

PI: Hartter, Joel N
Sponsor: National Science Foundation (NSF)
Sponsor ID: BCS1114977 CFDA #: 47.075
Resp Org: UCGEOG
FRAGRNT Start/End Date: 09/01/2011 - 02/28/2014

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,905.00	0.00	(1,905.00)	(1,905.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**0.00**	**1,905.00**	**0.00**	**36,095.00**	**36,095.00**
65YF10	Full Fringe Benefit Distr Expe	4,369.00	4,369.00	0.00	0.00	0.00	4,369.00	4,369.00
***Total: 65 - Fringe Benefits**		**4,369.00**	**4,369.00**	**0.00**	**0.00**	**0.00**	**4,369.00**	**4,369.00**
****Total Direct Cost Expenditures**		**42,369.00**	**42,369.00**	**0.00**	**1,905.00**	**0.00**	**40,464.00**	**40,464.00**
760300	F&A Expenditures	11,016.00	11,016.00	0.00	495.30	0.00	10,520.70	10,520.70
***Total: 76 - F&A and Internal Allocations**		**11,016.00**	**11,016.00**	**0.00**	**495.30**	**0.00**	**10,520.70**	**10,520.70**
****Total Indirect Cost Expenditures**		**11,016.00**	**11,016.00**	**0.00**	**495.30**	**0.00**	**10,520.70**	**10,520.70**
*****Total Expenditures**		**53,385.00**	**53,385.00**	**0.00**	**2,400.30**	**0.00**	**50,984.70**	**50,984.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,400.30	0.00	(2,400.30)	(2,400.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,400.30**	**0.00**	**(2,400.30)**	**(2,400.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,400.30**	**0.00**	**(2,400.30)**	**(2,400.30)**

Grant 147591 - Tsunami Induced Coherent Struc
Fund 147591 - Tsunami Induced Coherent Struc

Status: Active
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI1135026	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2015		

Fund Information

Effective Date:	9/13/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UION10	53.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,898.00	39,898.00	0.00	0.00	0.00	39,898.00	39,898.00
613NZ0	Grad Unallocated Budget (Bud Only)	161,855.00	161,855.00	0.00	0.00	0.00	161,855.00	161,855.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,156.00	27,156.00	0.00	0.00	0.00	27,156.00	27,156.00
***Total: 61 - Salaries and Wages**		**228,909.00**	**228,909.00**	**0.00**	**0.00**	**0.00**	**228,909.00**	**228,909.00**
65YF10	Full Fringe Benefit Distr Expe	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
***Total: 65 - Fringe Benefits**		**23,760.00**	**23,760.00**	**0.00**	**0.00**	**0.00**	**23,760.00**	**23,760.00**
710	Travel	43,960.00	43,960.00	0.00	0.00	0.00	43,960.00	43,960.00
710100	Out-of-State Travel	0.00	0.00	1,372.23	4,223.50	0.00	(4,223.50)	(4,223.50)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**47,960.00**	**47,960.00**	**1,372.23**	**4,223.50**	**0.00**	**43,736.50**	**43,736.50**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	3,211.92	0.00	(3,211.92)	(3,211.92)
713000	Printing & Copying-General	0.00	0.00	51.85	51.85	0.00	(51.85)	(51.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	2,025.31	2,182.29	0.00	(2,182.29)	(2,182.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**2,077.16**	**5,446.06**	**0.00**	**19,553.94**	**19,553.94**
***Total: 71 - Support (Travel & Non-Travel)**		**72,960.00**	**72,960.00**	**3,449.39**	**9,669.56**	**0.00**	**63,290.44**	**63,290.44**
721100	Assistantships	65,007.00	65,007.00	0.00	0.00	0.00	65,007.00	65,007.00
***Total: 72 - Student and/or Participant Support**		**65,007.00**	**65,007.00**	**0.00**	**0.00**	**0.00**	**65,007.00**	**65,007.00**
730001	Subcontracts 01	707,464.00	707,464.00	0.00	0.00	0.00	707,464.00	707,464.00
730002	Subcontracts 02	0.00	0.00	6,511.10	6,511.10	349,307.90	(355,819.00)	(355,819.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	351,643.00	(351,643.00)	(351,643.00)
***Total: 73 - Subcontracts**		**707,464.00**	**707,464.00**	**6,511.10**	**6,511.10**	**700,950.90**	**2.00**	**2.00**
****Total Direct Cost Expenditures**		**1,098,100.00**	**1,098,100.00**	**9,960.49**	**16,180.66**	**700,950.90**	**380,968.44**	**380,968.44**
760300	F&A Expenditures	176,880.00	176,880.00	5,328.86	8,656.65	0.00	168,223.35	168,223.35
***Total: 76 - F&A and Internal Allocations**		**176,880.00**	**176,880.00**	**5,328.86**	**8,656.65**	**0.00**	**168,223.35**	**168,223.35**
****Total Indirect Cost Expenditures**		**176,880.00**	**176,880.00**	**5,328.86**	**8,656.65**	**0.00**	**168,223.35**	**168,223.35**

Grant 147591 - Tsunami Induced Coherent Struc
Fund 147591 - Tsunami Induced Coherent Struc

Status: Active
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI1135026	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2015	

Fund Information

Effective Date:	9/13/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UION10	53.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1,274,980.00**	**1,274,980.00**	**15,289.35**	**24,837.31**	**700,950.90**	**549,191.79**	**549,191.79**
Revenue							
530000 Federal Programs	0.00	0.00	15,289.35	24,837.31	0.00	(24,837.31)	(24,837.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,289.35**	**24,837.31**	**0.00**	**(24,837.31)**	**(24,837.31)**
*****Total Revenue**	**0.00**	**0.00**	**15,289.35**	**24,837.31**	**0.00**	**(24,837.31)**	**(24,837.31)**

Grant 147592 - Mycorrhizal Fungi-Soil Carbon
Fund 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC1108074 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2011 - 07/31/2014

Fund Information
Effective Date: 8/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,599.02	9,722.18	2,682.75	(12,404.93)	(12,404.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,123.00	51,123.00	0.00	0.00	0.00	51,123.00	51,123.00
613NZ0	Grad Unallocated Budget (Bud Only)	77,208.00	77,208.00	0.00	0.00	0.00	77,208.00	77,208.00
615F10	PAT	0.00	0.00	2,760.18	8,279.73	2,990.17	(11,269.90)	(11,269.90)
615NZ0	PAT Unallocated Budget (Bud Only)	43,026.00	43,026.00	0.00	0.00	0.00	43,026.00	43,026.00
61CPHX	Part Time Hourly	0.00	0.00	1,896.00	4,776.00	0.00	(4,776.00)	(4,776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**178,357.00**	**178,357.00**	**9,255.20**	**22,777.91**	**5,672.92**	**149,906.17**	**149,906.17**
65YF10	Full Fringe Benefit Distr Expe	39,479.00	39,479.00	3,341.04	8,172.81	2,575.51	28,730.68	28,730.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	176.33	444.17	0.00	(444.17)	(444.17)
***Total: 65 - Fringe Benefits**		**39,479.00**	**39,479.00**	**3,517.37**	**8,616.98**	**2,575.51**	**28,286.51**	**28,286.51**
710	Travel	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
Subtotal: Travel		**8,070.00**	**8,070.00**	**0.00**	**0.00**	**0.00**	**8,070.00**	**8,070.00**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	252.40	318.80	100.00	(418.80)	(418.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,300.00	24,300.00	0.00	0.00	0.00	24,300.00	24,300.00
Subtotal: Non-Travel Support		**31,800.00**	**31,800.00**	**252.40**	**318.80**	**300.00**	**31,181.20**	**31,181.20**
***Total: 71 - Support (Travel & Non-Travel)**		**39,870.00**	**39,870.00**	**252.40**	**318.80**	**300.00**	**39,251.20**	**39,251.20**
721100	Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
***Total: 72 - Student and/or Participant Support**		**44,847.00**	**44,847.00**	**0.00**	**0.00**	**0.00**	**44,847.00**	**44,847.00**
****Total Direct Cost Expenditures**		**302,553.00**	**302,553.00**	**13,024.97**	**31,713.69**	**8,548.43**	**262,290.88**	**262,290.88**
760300	F&A Expenditures	121,105.00	121,105.00	6,056.59	14,746.83	0.00	106,358.17	106,358.17
***Total: 76 - F&A and Internal Allocations**		**121,105.00**	**121,105.00**	**6,056.59**	**14,746.83**	**0.00**	**106,358.17**	**106,358.17**
****Total Indirect Cost Expenditures**		**121,105.00**	**121,105.00**	**6,056.59**	**14,746.83**	**0.00**	**106,358.17**	**106,358.17**
*****Total Expenditures**		**423,658.00**	**423,658.00**	**19,081.56**	**46,460.52**	**8,548.43**	**368,649.05**	**368,649.05**
Revenue								
530000	Federal Programs	0.00	0.00	19,081.56	46,460.52	0.00	(46,460.52)	(46,460.52)

Grant 147592 - Mycorrhizal Fungi-Soil Carbon
Fund 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC1108074	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/15/2011 - 07/31/2014	

Fund Information

Effective Date:	8/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,081.56**	**46,460.52**	**0.00**	**(46,460.52)**	**(46,460.52)**
****Total Revenue**	**0.00**	**0.00**	**19,081.56**	**46,460.52**	**0.00**	**(46,460.52)**	**(46,460.52)**

Grant 147593 - Coming Out Bilingual
Fund 147593 - Coming Out Bilingual

Status: Active
FMGR: Cashman, Holly R

Type: Grant

PI:	Cashman, Holly R	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	BCS1122948	CFDA #: 47.075
Resp Org:	UCLLAC	
FRAGRNT Start/End Date:	09/15/2011 - 08/31/2013	

Fund Information

Effective Date:	9/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCLCHC - PI Holly Cashman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61SNSH	Student Labor	0.00	0.00	960.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**10,800.00**	**10,800.00**	**960.00**	**1,440.00**	**0.00**	**9,360.00**	**9,360.00**
65YF10	Full Fringe Benefit Distr Expe	569.00	569.00	0.00	0.00	0.00	569.00	569.00
***Total: 65 - Fringe Benefits**		**569.00**	**569.00**	**0.00**	**0.00**	**0.00**	**569.00**	**569.00**
710	Travel	9,424.00	9,424.00	0.00	0.00	0.00	9,424.00	9,424.00
710100	Out-of-State Travel	0.00	0.00	1,094.19	1,560.79	0.00	(1,560.79)	(1,560.79)
Subtotal: Travel		**9,424.00**	**9,424.00**	**1,094.19**	**1,560.79**	**0.00**	**7,863.21**	**7,863.21**
7112	Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	153.50	153.50	0.00	(153.50)	(153.50)
Subtotal: Non-Travel Support		**1,310.00**	**1,310.00**	**153.50**	**153.50**	**0.00**	**1,156.50**	**1,156.50**
***Total: 71 - Support (Travel & Non-Travel)**		**10,734.00**	**10,734.00**	**1,247.69**	**1,714.29**	**0.00**	**9,019.71**	**9,019.71**
****Total Direct Cost Expenditures**		**22,103.00**	**22,103.00**	**2,207.69**	**3,154.29**	**0.00**	**18,948.71**	**18,948.71**
760300	F&A Expenditures	5,747.00	5,747.00	573.99	820.11	0.00	4,926.89	4,926.89
***Total: 76 - F&A and Internal Allocations**		**5,747.00**	**5,747.00**	**573.99**	**820.11**	**0.00**	**4,926.89**	**4,926.89**
****Total Indirect Cost Expenditures**		**5,747.00**	**5,747.00**	**573.99**	**820.11**	**0.00**	**4,926.89**	**4,926.89**
*****Total Expenditures**		**27,850.00**	**27,850.00**	**2,781.68**	**3,974.40**	**0.00**	**23,875.60**	**23,875.60**
Revenue								
530000	Federal Programs	0.00	0.00	2,781.68	3,974.40	0.00	(3,974.40)	(3,974.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,781.68**	**3,974.40**	**0.00**	**(3,974.40)**	**(3,974.40)**
*****Total Revenue**		**0.00**	**0.00**	**2,781.68**	**3,974.40**	**0.00**	**(3,974.40)**	**(3,974.40)**

Grant 147594 - Common Thermodynamics
Fund 147594 - Common Thermodynamics

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DUE1122925	CFDA #: 47.076
Resp Org:	UDCHEM	
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2014	

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,742.00	19,742.00	0.00	0.00	0.00	19,742.00	19,742.00
***Total: 61 - Salaries and Wages**		**19,742.00**	**19,742.00**	**0.00**	**0.00**	**0.00**	**19,742.00**	**19,742.00**
65YF10	Full Fringe Benefit Distr Expe	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
***Total: 65 - Fringe Benefits**		**1,560.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**1,560.00**	**1,560.00**
****Total Direct Cost Expenditures**		**21,302.00**	**21,302.00**	**0.00**	**0.00**	**0.00**	**21,302.00**	**21,302.00**
760300	F&A Expenditures	10,020.00	10,020.00	0.00	0.00	0.00	10,020.00	10,020.00
***Total: 76 - F&A and Internal Allocations**		**10,020.00**	**10,020.00**	**0.00**	**0.00**	**0.00**	**10,020.00**	**10,020.00**
****Total Indirect Cost Expenditures**		**10,020.00**	**10,020.00**	**0.00**	**0.00**	**0.00**	**10,020.00**	**10,020.00**
*****Total Expenditures**		**31,322.00**	**31,322.00**	**0.00**	**0.00**	**0.00**	**31,322.00**	**31,322.00**

Grant 147595 - Cloud Forest Ecohydrology
Fund 147595 - Cloud Forest Ecohydrology

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI:	Asbjornsen, Heidi		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1156143	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2011 - 03/31/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,111.00	0.00	(21,111.00)	(21,111.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,982.00	31,982.00	0.00	0.00	0.00	31,982.00	31,982.00
611Q90	Post Doc	60,025.00	60,025.00	3,218.40	6,544.08	6,973.20	46,507.72	46,507.72
613N30	Graduate Research Assistant	0.00	0.00	2,430.00	12,960.00	2,835.00	(15,795.00)	(15,795.00)
613NZ0	Grad Unallocated Budget (Bud Only)	26,350.00	26,350.00	0.00	0.00	0.00	26,350.00	26,350.00
***Total: 61 - Salaries and Wages**		**118,357.00**	**118,357.00**	**5,648.40**	**40,615.08**	**9,808.20**	**67,933.72**	**67,933.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,927.60	0.00	(1,927.60)	(1,927.60)
65YF10	Full Fringe Benefit Distr Expe	23,080.00	23,080.00	1,045.98	2,126.83	2,266.29	18,686.88	18,686.88
***Total: 65 - Fringe Benefits**		**23,080.00**	**23,080.00**	**1,045.98**	**4,054.43**	**2,266.29**	**16,759.28**	**16,759.28**
710	Travel	15,041.00	15,041.00	0.00	0.00	0.00	15,041.00	15,041.00
710200	Foreign Travel	0.00	0.00	1,670.42	2,431.44	0.00	(2,431.44)	(2,431.44)
710400	Student or Non-Emp Travel	0.00	0.00	444.05	444.05	0.00	(444.05)	(444.05)
Subtotal: Travel		**15,041.00**	**15,041.00**	**2,114.47**	**2,875.49**	**0.00**	**12,165.51**	**12,165.51**
***Total: 71 - Support (Travel & Non-Travel)**		**15,041.00**	**15,041.00**	**2,114.47**	**2,875.49**	**0.00**	**12,165.51**	**12,165.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	13,967.00	13,967.00	0.00	0.00	0.00	13,967.00	13,967.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,918.00	0.00	(4,918.00)	(4,918.00)
***Total: 72 - Student and/or Participant Support**		**13,967.00**	**13,967.00**	**0.00**	**6,928.00**	**0.00**	**7,039.00**	**7,039.00**
730001	Subcontracts 01	15,935.00	15,935.00	0.00	0.00	0.00	15,935.00	15,935.00
730002	Subcontracts 02	0.00	0.00	1,471.09	1,471.09	14,463.91	(15,935.00)	(15,935.00)
***Total: 73 - Subcontracts**		**15,935.00**	**15,935.00**	**1,471.09**	**1,471.09**	**14,463.91**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**186,380.00**	**186,380.00**	**10,279.94**	**55,944.09**	**26,538.40**	**103,897.51**	**103,897.51**
760300	F&A Expenditures	44,828.00	44,828.00	2,672.79	12,744.19	0.00	32,083.81	32,083.81
***Total: 76 - F&A and Internal Allocations**		**44,828.00**	**44,828.00**	**2,672.79**	**12,744.19**	**0.00**	**32,083.81**	**32,083.81**
****Total Indirect Cost Expenditures**		**44,828.00**	**44,828.00**	**2,672.79**	**12,744.19**	**0.00**	**32,083.81**	**32,083.81**
*****Total Expenditures**		**231,208.00**	**231,208.00**	**12,952.73**	**68,688.28**	**26,538.40**	**135,981.32**	**135,981.32**
Revenue								
530000	Federal Programs	0.00	0.00	12,952.73	68,688.28	0.00	(68,688.28)	(68,688.28)

Grant 147595 - Cloud Forest Ecohydrology
Fund 147595 - Cloud Forest Ecohydrology

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI:	Asbjornsen, Heidi		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1156143	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2011 - 03/31/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,952.73**	**68,688.28**	**0.00**	**(68,688.28)**	**(68,688.28)**
****Total Revenue**	**0.00**	**0.00**	**12,952.73**	**68,688.28**	**0.00**	**(68,688.28)**	**(68,688.28)**

Grant 147596 - Mexico Ecohydrology
Fund 147596 - Mexico Ecohydrology

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: National Science Foundation (NSF)
Sponsor ID: OISE1132936 CFDA #: 47.079
Resp Org: UBNREN
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2013

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
***Total: 65 - Fringe Benefits**		**1,264.00**	**1,264.00**	**0.00**	**0.00**	**0.00**	**1,264.00**	**1,264.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
722200	Participant Support	24,375.00	24,375.00	0.00	0.00	0.00	24,375.00	24,375.00
***Total: 72 - Student and/or Participant Support**		**24,375.00**	**24,375.00**	**0.00**	**0.00**	**0.00**	**24,375.00**	**24,375.00**
****Total Direct Cost Expenditures**		**43,139.00**	**43,139.00**	**0.00**	**0.00**	**0.00**	**43,139.00**	**43,139.00**
760300	F&A Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
***Total: 76 - F&A and Internal Allocations**		**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**4,878.00**
****Total Indirect Cost Expenditures**		**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**4,878.00**
*****Total Expenditures**		**48,017.00**	**48,017.00**	**0.00**	**0.00**	**0.00**	**48,017.00**	**48,017.00**

Grant 147598 - Datacenter Networking
Fund 147598 - Datacenter Networking

Status: Active
FMGR: Russell, Robert D

Type: Grant

PI:	Russell, Robert D	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCI1127228	CFDA #: 47.080
Resp Org:	URRIOL	
FRAGRNT Start/End Date:	09/15/2011 - 08/31/2014	

Fund Information

Effective Date:	9/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSRR - PI Robert Russell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147598 - Datacenter Networking
Fund 147598 - Datacenter Networking

Status: Active
FMGR: Russell, Robert D

Type: Grant

PI: Russell, Robert D
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCI1127228 CFDA #: 47.080
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/15/2011 - 08/31/2014

Fund Information
Effective Date: 9/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URIORR - PI Robert Russell IOL

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	93,580.00	93,580.00	0.00	0.00	0.00	93,580.00	93,580.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10	PAT	0.00	0.00	1,517.94	3,035.88	3,288.86	(6,324.74)	(6,324.74)
61SNSH	Student Labor	0.00	0.00	1,285.63	3,798.26	0.00	(3,798.26)	(3,798.26)
61SNZ0	Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
***Total: 61 - Salaries and Wages**		**212,622.00**	**212,622.00**	**2,803.57**	**6,834.14**	**3,288.86**	**202,499.00**	**202,499.00**
65YF10	Full Fringe Benefit Distr Expe	11,079.00	11,079.00	689.13	1,378.26	1,493.14	8,207.60	8,207.60
***Total: 65 - Fringe Benefits**		**11,079.00**	**11,079.00**	**689.13**	**1,378.26**	**1,493.14**	**8,207.60**	**8,207.60**
710	Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,432.18	0.00	(1,432.18)	(1,432.18)
Subtotal: Travel		**54,000.00**	**54,000.00**	**0.00**	**1,432.18**	**0.00**	**52,567.82**	**52,567.82**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
Subtotal: Non-Travel Support		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**114,000.00**	**114,000.00**	**0.00**	**1,432.18**	**0.00**	**112,567.82**	**112,567.82**
721100	Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**47,847.00**	**47,847.00**	**0.00**	**0.00**	**0.00**	**47,847.00**	**47,847.00**
****Total Direct Cost Expenditures**		**385,548.00**	**385,548.00**	**3,492.70**	**9,644.58**	**4,782.00**	**371,121.42**	**371,121.42**
760300	F&A Expenditures	87,803.00	87,803.00	908.07	2,507.53	0.00	85,295.47	85,295.47
***Total: 76 - F&A and Internal Allocations**		**87,803.00**	**87,803.00**	**908.07**	**2,507.53**	**0.00**	**85,295.47**	**85,295.47**
****Total Indirect Cost Expenditures**		**87,803.00**	**87,803.00**	**908.07**	**2,507.53**	**0.00**	**85,295.47**	**85,295.47**
*****Total Expenditures**		**473,351.00**	**473,351.00**	**4,400.77**	**12,152.11**	**4,782.00**	**456,416.89**	**456,416.89**
Revenue								
530000	Federal Programs	0.00	0.00	4,400.77	12,152.11	0.00	(12,152.11)	(12,152.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,400.77**	**12,152.11**	**0.00**	**(12,152.11)**	**(12,152.11)**

Grant 147598 - Datacenter Networking
Fund 147598 - Datacenter Networking

Status: Active
FMGR: Russell, Robert D

Type: Grant

PI:	Russell, Robert D	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCI1127228	CFDA #: 47.080
Resp Org:	URRIOL	
FRAGRNT Start/End Date:	09/15/2011 - 08/31/2014	

Fund Information

Effective Date:	9/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,400.77**	**12,152.11**	**0.00**	**(12,152.11)**	**(12,152.11)**

Grant 147599 - REU: Northern Ecosystems
Fund 147599 - REU: Northern Ecosystems

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI: Varner, Ruth K
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR1063037 CFDA #: 47.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2011 - 07/31/2015

Fund Information
Effective Date: 8/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,267.00	38,267.00	0.00	0.00	0.00	38,267.00	38,267.00
***Total: 61 - Salaries and Wages**		**38,267.00**	**38,267.00**	**0.00**	**0.00**	**0.00**	**38,267.00**	**38,267.00**
65YF10	Full Fringe Benefit Distr Expe	8,663.00	8,663.00	0.00	0.00	0.00	8,663.00	8,663.00
***Total: 65 - Fringe Benefits**		**8,663.00**	**8,663.00**	**0.00**	**0.00**	**0.00**	**8,663.00**	**8,663.00**
710	Travel	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
710100	Out-of-State Travel	0.00	0.00	975.49	2,186.96	0.00	(2,186.96)	(2,186.96)
710200	Foreign Travel	39,888.00	39,888.00	0.00	6,126.27	0.00	33,761.73	33,761.73
710400	Student or Non-Emp Travel	0.00	0.00	4,684.60	4,684.60	0.00	(4,684.60)	(4,684.60)
Subtotal: Travel		**52,488.00**	**52,488.00**	**5,660.09**	**12,997.83**	**0.00**	**39,490.17**	**39,490.17**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.25	40.25	0.00	(40.25)	(40.25)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**40.25**	**40.25**	**0.00**	**9,959.75**	**9,959.75**
***Total: 71 - Support (Travel & Non-Travel)**		**62,488.00**	**62,488.00**	**5,700.34**	**13,038.08**	**0.00**	**49,449.92**	**49,449.92**
722200	Participant Support	162,680.00	162,680.00	0.00	14,526.60	0.00	148,153.40	148,153.40
***Total: 72 - Student and/or Participant Support**		**162,680.00**	**162,680.00**	**0.00**	**14,526.60**	**0.00**	**148,153.40**	**148,153.40**
****Total Direct Cost Expenditures**		**272,098.00**	**272,098.00**	**5,700.34**	**27,564.68**	**0.00**	**244,533.32**	**244,533.32**
760300	F&A Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 76 - F&A and Internal Allocations**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Indirect Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
*****Total Expenditures**		**280,098.00**	**280,098.00**	**5,700.34**	**27,564.68**	**0.00**	**252,533.32**	**252,533.32**
Revenue								
530000	Federal Programs	0.00	0.00	5,700.34	27,564.68	0.00	(27,564.68)	(27,564.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,700.34**	**27,564.68**	**0.00**	**(27,564.68)**	**(27,564.68)**
*****Total Revenue**		**0.00**	**0.00**	**5,700.34**	**27,564.68**	**0.00**	**(27,564.68)**	**(27,564.68)**

Grant 147599 - REU: Northern Ecosystems
Fund 147600 - Participant Stipends

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI: Varner, Ruth K
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR1063037 CFDA #: 47.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2011 - 07/31/2015

Fund Information
Effective Date: 8/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 72 - Student and/or Participant Support**		**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
760300	F&A Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 76 - F&A and Internal Allocations**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Indirect Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**

Grant 147601 - Sun to Ice
Fund 147601 - Sun to Ice

Status: Active
FMGR: Spence, Harlan

Type: Grant

PI:	Spence, Harlan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS1135432	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2016		

Fund Information

Effective Date:	9/20/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,128.09	0.00	(1,128.09)	(1,128.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,836.00	79,836.00	0.00	0.00	0.00	79,836.00	79,836.00
613NZ0	Grad Unallocated Budget (Bud Only)	124,729.00	124,729.00	0.00	0.00	0.00	124,729.00	124,729.00
614F10	Academic Administrator	0.00	0.00	782.74	4,710.40	0.00	(4,710.40)	(4,710.40)
615F10	PAT	0.00	0.00	132.41	1,321.64	0.00	(1,321.64)	(1,321.64)
615NZ0	PAT Unallocated Budget (Bud Only)	62,955.00	62,955.00	0.00	0.00	0.00	62,955.00	62,955.00
***Total: 61 - Salaries and Wages**		**267,520.00**	**267,520.00**	**915.15**	**7,160.13**	**0.00**	**260,359.87**	**260,359.87**
65YF10	Full Fringe Benefit Distr Expe	49,234.00	49,234.00	415.49	3,250.71	0.00	45,983.29	45,983.29
***Total: 65 - Fringe Benefits**		**49,234.00**	**49,234.00**	**415.49**	**3,250.71**	**0.00**	**45,983.29**	**45,983.29**
710	Travel	50,671.00	50,671.00	0.00	0.00	0.00	50,671.00	50,671.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,261.08	0.00	(7,261.08)	(7,261.08)
Subtotal: Travel		**50,671.00**	**50,671.00**	**0.00**	**7,261.08**	**0.00**	**43,409.92**	**43,409.92**
7112	Research Supplies	7,386.00	7,386.00	0.00	0.00	0.00	7,386.00	7,386.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
718000	Telecom-General	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
Subtotal: Non-Travel Support		**7,386.00**	**7,386.00**	**0.00**	**66.34**	**0.00**	**7,319.66**	**7,319.66**
***Total: 71 - Support (Travel & Non-Travel)**		**58,057.00**	**58,057.00**	**0.00**	**7,327.42**	**0.00**	**50,729.58**	**50,729.58**
721100	Assistantships	10,378.00	10,378.00	0.00	0.00	0.00	10,378.00	10,378.00
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 72 - Student and/or Participant Support**		**17,378.00**	**17,378.00**	**0.00**	**0.00**	**0.00**	**17,378.00**	**17,378.00**
730001	Subcontracts 01	1,292,460.00	1,292,460.00	0.00	0.00	0.00	1,292,460.00	1,292,460.00
730002	Subcontracts 02	0.00	0.00	2,763.75	5,226.15	27,910.85	(33,137.00)	(33,137.00)
730003	Subcontracts 03	0.00	0.00	1,616.30	1,616.30	98,383.70	(100,000.00)	(100,000.00)
730004	Subcontracts 04	0.00	0.00	3,567.78	16,906.97	3,093.03	(20,000.00)	(20,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	141,592.00	(141,592.00)	(141,592.00)
730006	Subcontracts 06	0.00	0.00	40,000.00	120,000.00	180,000.00	(300,000.00)	(300,000.00)
730007	Subcontracts 07	0.00	0.00	4,618.45	4,618.45	45,381.55	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**1,292,460.00**	**1,292,460.00**	**52,566.28**	**148,367.87**	**496,361.13**	**647,731.00**	**647,731.00**
****Total Direct Cost Expenditures**		**1,684,649.00**	**1,684,649.00**	**53,896.92**	**166,106.13**	**496,361.13**	**1,022,181.74**	**1,022,181.74**

Grant 147601 - Sun to Ice
Fund 147601 - Sun to Ice

Status: Active
FMGR: Spence, Harlan

Type: Grant

PI:	Spence, Harlan	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	AGS1135432	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2016	

Fund Information

Effective Date:	9/20/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	245,351.00	245,351.00	6,462.05	32,673.96	0.00	212,677.04	212,677.04
***Total: 76 - F&A and Internal Allocations**	**245,351.00**	**245,351.00**	**6,462.05**	**32,673.96**	**0.00**	**212,677.04**	**212,677.04**
****Total Indirect Cost Expenditures**	**245,351.00**	**245,351.00**	**6,462.05**	**32,673.96**	**0.00**	**212,677.04**	**212,677.04**
*****Total Expenditures**	**1,930,000.00**	**1,930,000.00**	**60,358.97**	**198,780.09**	**496,361.13**	**1,234,858.78**	**1,234,858.78**
Revenue							
530000 Federal Programs	0.00	0.00	60,358.97	198,780.09	0.00	(198,780.09)	(198,780.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**60,358.97**	**198,780.09**	**0.00**	**(198,780.09)**	**(198,780.09)**
*****Total Revenue**	**0.00**	**0.00**	**60,358.97**	**198,780.09**	**0.00**	**(198,780.09)**	**(198,780.09)**

Grant 147602 - Summit SCO
Fund 147602 - Summit SCO

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC1042410 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,755.15	7,430.94	3,465.04	(10,895.98)	(10,895.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,892.00	99,892.00	0.00	0.00	0.00	99,892.00	99,892.00
***Total: 61 - Salaries and Wages**		**99,892.00**	**99,892.00**	**4,755.15**	**7,430.94**	**3,465.04**	**88,996.02**	**88,996.02**
65YF10	Full Fringe Benefit Distr Expe	44,878.00	44,878.00	2,158.83	3,373.62	1,573.13	39,931.25	39,931.25
***Total: 65 - Fringe Benefits**		**44,878.00**	**44,878.00**	**2,158.83**	**3,373.62**	**1,573.13**	**39,931.25**	**39,931.25**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	733.34	1,563.20	0.00	(1,563.20)	(1,563.20)
Subtotal: Travel		**10,000.00**	**10,000.00**	**733.34**	**1,563.20**	**0.00**	**8,436.80**	**8,436.80**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**733.34**	**1,563.20**	**0.00**	**18,436.80**	**18,436.80**
730001	Subcontracts 01	156,161.00	156,161.00	0.00	0.00	0.00	156,161.00	156,161.00
730002	Subcontracts 02	0.00	0.00	0.00	4,887.00	151,274.00	(156,161.00)	(156,161.00)
***Total: 73 - Subcontracts**		**156,161.00**	**156,161.00**	**0.00**	**4,887.00**	**151,274.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**320,931.00**	**320,931.00**	**7,647.32**	**17,254.76**	**156,312.17**	**147,364.07**	**147,364.07**
760300	F&A Expenditures	89,469.00	89,469.00	3,556.00	8,023.44	0.00	81,445.56	81,445.56
***Total: 76 - F&A and Internal Allocations**		**89,469.00**	**89,469.00**	**3,556.00**	**8,023.44**	**0.00**	**81,445.56**	**81,445.56**
****Total Indirect Cost Expenditures**		**89,469.00**	**89,469.00**	**3,556.00**	**8,023.44**	**0.00**	**81,445.56**	**81,445.56**
*****Total Expenditures**		**410,400.00**	**410,400.00**	**11,203.32**	**25,278.20**	**156,312.17**	**228,809.63**	**228,809.63**
Revenue								
530000	Federal Programs	0.00	0.00	11,203.32	25,278.20	0.00	(25,278.20)	(25,278.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,203.32**	**25,278.20**	**0.00**	**(25,278.20)**	**(25,278.20)**
*****Total Revenue**		**0.00**	**0.00**	**11,203.32**	**25,278.20**	**0.00**	**(25,278.20)**	**(25,278.20)**

Grant 147603 - CNH-Analyzing Agents & Aqua
Fund 147603 - CNH-Analyzing Agents & Aqua

Status: Active
FMGR: Lammers, Richard B

Type: Grant

PI: Lammers, Richard B
Sponsor: National Science Foundation (NSF)
Sponsor ID: BCS1114851 CFDA #: 47.075
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2011 - 08/31/2012

Fund Information
Effective Date: 9/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,331.83	0.00	(12,331.83)	(12,331.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,074.00	46,074.00	0.00	0.00	0.00	46,074.00	46,074.00
615F10	PAT	0.00	0.00	0.00	6,047.72	0.00	(6,047.72)	(6,047.72)
615NZ0	PAT Unallocated Budget (Bud Only)	57,179.00	57,179.00	0.00	0.00	0.00	57,179.00	57,179.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
61SNZ0	Student Labor Unallocated(Bud Only)	12,361.00	12,361.00	0.00	0.00	0.00	12,361.00	12,361.00
***Total: 61 - Salaries and Wages**		**115,614.00**	**115,614.00**	**0.00**	**18,653.75**	**0.00**	**96,960.25**	**96,960.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
65YF10	Full Fringe Benefit Distr Expe	43,454.00	43,454.00	0.00	8,344.32	0.00	35,109.68	35,109.68
***Total: 65 - Fringe Benefits**		**43,454.00**	**43,454.00**	**0.00**	**8,369.82**	**0.00**	**35,084.18**	**35,084.18**
710	Travel	11,969.00	11,969.00	0.00	0.00	0.00	11,969.00	11,969.00
Subtotal: Travel		**11,969.00**	**11,969.00**	**0.00**	**0.00**	**0.00**	**11,969.00**	**11,969.00**
7112	Research Supplies	15,148.00	15,148.00	0.00	0.00	0.00	15,148.00	15,148.00
Subtotal: Non-Travel Support		**15,148.00**	**15,148.00**	**0.00**	**0.00**	**0.00**	**15,148.00**	**15,148.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,117.00**	**27,117.00**	**0.00**	**0.00**	**0.00**	**27,117.00**	**27,117.00**
730001	Subcontracts 01	709,902.00	709,902.00	0.00	0.00	0.00	709,902.00	709,902.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	498,785.00	(498,785.00)	(498,785.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	98,508.00	(98,508.00)	(98,508.00)
***Total: 73 - Subcontracts**		**709,902.00**	**709,902.00**	**0.00**	**0.00**	**597,293.00**	**112,609.00**	**112,609.00**
****Total Direct Cost Expenditures**		**896,087.00**	**896,087.00**	**0.00**	**27,023.57**	**597,293.00**	**271,770.43**	**271,770.43**
760300	F&A Expenditures	103,286.00	103,286.00	0.00	12,566.00	0.00	90,720.00	90,720.00
***Total: 76 - F&A and Internal Allocations**		**103,286.00**	**103,286.00**	**0.00**	**12,566.00**	**0.00**	**90,720.00**	**90,720.00**
****Total Indirect Cost Expenditures**		**103,286.00**	**103,286.00**	**0.00**	**12,566.00**	**0.00**	**90,720.00**	**90,720.00**
*****Total Expenditures**		**999,373.00**	**999,373.00**	**0.00**	**39,589.57**	**597,293.00**	**362,490.43**	**362,490.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,589.57	0.00	(39,589.57)	(39,589.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,589.57**	**0.00**	**(39,589.57)**	**(39,589.57)**

Grant 147603 - CNH-Analyzing Agents & Aqua
Fund 147603 - CNH-Analyzing Agents & Aqua

Status: Active
FMGR: Lammers, Richard B

Type: Grant

PI:	Lammers, Richard B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	BCS1114851	CFDA #: 47.075
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	09/15/2011 - 08/31/2012	

Fund Information

Effective Date:	9/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**39,589.57**	**0.00**	**(39,589.57)**	**(39,589.57)**

Grant 147604 - SCALER
Fund 147604 - SCALER

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EF1065286 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2016

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,644.00	6,644.00	0.00	0.00	0.00	6,644.00	6,644.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,338.00	27,338.00	0.00	0.00	0.00	27,338.00	27,338.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**48,982.00**	**48,982.00**	**0.00**	**0.00**	**0.00**	**48,982.00**	**48,982.00**
65YF10	Full Fringe Benefit Distr Expe	3,671.00	3,671.00	0.00	0.00	0.00	3,671.00	3,671.00
***Total: 65 - Fringe Benefits**		**3,671.00**	**3,671.00**	**0.00**	**0.00**	**0.00**	**3,671.00**	**3,671.00**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100	Out-of-State Travel	0.00	0.00	1,906.81	2,809.58	0.00	(2,809.58)	(2,809.58)
Subtotal: Travel		**16,000.00**	**16,000.00**	**1,906.81**	**2,809.58**	**0.00**	**13,190.42**	**13,190.42**
7112	Research Supplies	8,079.00	8,079.00	0.00	0.00	0.00	8,079.00	8,079.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	369.08	369.08	0.00	(369.08)	(369.08)
Subtotal: Non-Travel Support		**8,079.00**	**8,079.00**	**369.08**	**369.08**	**0.00**	**7,709.92**	**7,709.92**
***Total: 71 - Support (Travel & Non-Travel)**		**24,079.00**	**24,079.00**	**2,275.89**	**3,178.66**	**0.00**	**20,900.34**	**20,900.34**
721100	Assistantships	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
***Total: 72 - Student and/or Participant Support**		**14,924.00**	**14,924.00**	**0.00**	**0.00**	**0.00**	**14,924.00**	**14,924.00**
****Total Direct Cost Expenditures**		**91,656.00**	**91,656.00**	**2,275.89**	**3,178.66**	**0.00**	**88,477.34**	**88,477.34**
760300	F&A Expenditures	36,007.00	36,007.00	1,058.29	1,478.08	0.00	34,528.92	34,528.92
***Total: 76 - F&A and Internal Allocations**		**36,007.00**	**36,007.00**	**1,058.29**	**1,478.08**	**0.00**	**34,528.92**	**34,528.92**
****Total Indirect Cost Expenditures**		**36,007.00**	**36,007.00**	**1,058.29**	**1,478.08**	**0.00**	**34,528.92**	**34,528.92**
*****Total Expenditures**		**127,663.00**	**127,663.00**	**3,334.18**	**4,656.74**	**0.00**	**123,006.26**	**123,006.26**
Revenue								
530000	Federal Programs	0.00	0.00	3,334.18	4,656.74	0.00	(4,656.74)	(4,656.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,334.18**	**4,656.74**	**0.00**	**(4,656.74)**	**(4,656.74)**
*****Total Revenue**		**0.00**	**0.00**	**3,334.18**	**4,656.74**	**0.00**	**(4,656.74)**	**(4,656.74)**

Grant 147604 - SCALER
Fund 147605 - SCALER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI: McDowell, William H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EF1065286 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2016

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,182.00	4,182.00	0.00	0.00	0.00	4,182.00	4,182.00
611Q90	Post Doc	70,380.00	70,380.00	0.00	0.00	0.00	70,380.00	70,380.00
615F10	PAT	0.00	0.00	0.00	2,280.39	0.00	(2,280.39)	(2,280.39)
615NZ0	PAT Unallocated Budget (Bud Only)	26,035.00	26,035.00	0.00	0.00	0.00	26,035.00	26,035.00
***Total: 61 - Salaries and Wages**		**100,597.00**	**100,597.00**	**0.00**	**2,280.39**	**0.00**	**98,316.61**	**98,316.61**
65YF10	Full Fringe Benefit Distr Expe	31,460.00	31,460.00	0.00	1,035.30	0.00	30,424.70	30,424.70
***Total: 65 - Fringe Benefits**		**31,460.00**	**31,460.00**	**0.00**	**1,035.30**	**0.00**	**30,424.70**	**30,424.70**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	692.98	0.00	(692.98)	(692.98)
710400	Student or Non-Emp Travel	0.00	0.00	320.32	1,263.94	0.00	(1,263.94)	(1,263.94)
Subtotal: Travel		**10,000.00**	**10,000.00**	**320.32**	**1,956.92**	**0.00**	**8,043.08**	**8,043.08**
7112	Research Supplies	9,171.00	9,171.00	0.00	0.00	0.00	9,171.00	9,171.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	184.07	342.77	0.00	(342.77)	(342.77)
Subtotal: Non-Travel Support		**9,171.00**	**9,171.00**	**184.07**	**342.77**	**0.00**	**8,828.23**	**8,828.23**
***Total: 71 - Support (Travel & Non-Travel)**		**19,171.00**	**19,171.00**	**504.39**	**2,299.69**	**0.00**	**16,871.31**	**16,871.31**
****Total Direct Cost Expenditures**		**151,228.00**	**151,228.00**	**504.39**	**5,615.38**	**0.00**	**145,612.62**	**145,612.62**
760300	F&A Expenditures	70,843.00	70,843.00	234.55	2,611.12	0.00	68,231.88	68,231.88
***Total: 76 - F&A and Internal Allocations**		**70,843.00**	**70,843.00**	**234.55**	**2,611.12**	**0.00**	**68,231.88**	**68,231.88**
****Total Indirect Cost Expenditures**		**70,843.00**	**70,843.00**	**234.55**	**2,611.12**	**0.00**	**68,231.88**	**68,231.88**
*****Total Expenditures**		**222,071.00**	**222,071.00**	**738.94**	**8,226.50**	**0.00**	**213,844.50**	**213,844.50**
Revenue								
530000	Federal Programs	0.00	0.00	738.94	8,226.50	0.00	(8,226.50)	(8,226.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**738.94**	**8,226.50**	**0.00**	**(8,226.50)**	**(8,226.50)**
*****Total Revenue**		**0.00**	**0.00**	**738.94**	**8,226.50**	**0.00**	**(8,226.50)**	**(8,226.50)**

Grant 147606 - Collaborative Research
Fund 147606 - Collaborative Research

Status: Active
FMGR: Beaudoin, Jonathan D

Type: Grant

PI:	Beaudoin, Jonathan D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE1150574	CFDA #: 47.050	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2011 - 08/31/2014		

Fund Information

Effective Date:	9/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMJB - PI Jonathan Beaudoin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,815.00	23,815.00	0.00	0.00	0.00	23,815.00	23,815.00
615F10	PAT	0.00	0.00	0.00	2,493.09	0.00	(2,493.09)	(2,493.09)
***Total: 61 - Salaries and Wages**		**23,815.00**	**23,815.00**	**0.00**	**2,493.09**	**0.00**	**21,321.91**	**21,321.91**
65YF10	Full Fringe Benefit Distr Expe	10,788.00	10,788.00	0.00	1,131.85	0.00	9,656.15	9,656.15
***Total: 65 - Fringe Benefits**		**10,788.00**	**10,788.00**	**0.00**	**1,131.85**	**0.00**	**9,656.15**	**9,656.15**
710	Travel	9,936.00	9,936.00	0.00	0.00	0.00	9,936.00	9,936.00
710100	Out-of-State Travel	0.00	0.00	2,668.34	5,436.54	0.00	(5,436.54)	(5,436.54)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	669.11	0.00	(669.11)	(669.11)
Subtotal: Travel		**9,936.00**	**9,936.00**	**2,668.34**	**6,505.65**	**0.00**	**3,430.35**	**3,430.35**
7112	Research Supplies	1,871.00	1,871.00	0.00	0.00	0.00	1,871.00	1,871.00
717200	Other Professional Services-General	0.00	0.00	34,205.00	36,075.64	20,400.00	(56,475.64)	(56,475.64)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,120.00	112,120.00	0.00	0.00	0.00	112,120.00	112,120.00
Subtotal: Non-Travel Support		**113,991.00**	**113,991.00**	**34,205.00**	**36,075.64**	**20,400.00**	**57,515.36**	**57,515.36**
***Total: 71 - Support (Travel & Non-Travel)**		**123,927.00**	**123,927.00**	**36,873.34**	**42,581.29**	**20,400.00**	**60,945.71**	**60,945.71**
****Total Direct Cost Expenditures**		**158,530.00**	**158,530.00**	**36,873.34**	**46,206.23**	**20,400.00**	**91,923.77**	**91,923.77**
760300	F&A Expenditures	73,844.00	73,844.00	17,146.10	21,485.90	0.00	52,358.10	52,358.10
***Total: 76 - F&A and Internal Allocations**		**73,844.00**	**73,844.00**	**17,146.10**	**21,485.90**	**0.00**	**52,358.10**	**52,358.10**
****Total Indirect Cost Expenditures**		**73,844.00**	**73,844.00**	**17,146.10**	**21,485.90**	**0.00**	**52,358.10**	**52,358.10**
*****Total Expenditures**		**232,374.00**	**232,374.00**	**54,019.44**	**67,692.13**	**20,400.00**	**144,281.87**	**144,281.87**
Revenue								
530000	Federal Programs	0.00	0.00	54,019.44	67,692.13	0.00	(67,692.13)	(67,692.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54,019.44**	**67,692.13**	**0.00**	**(67,692.13)**	**(67,692.13)**
*****Total Revenue**		**0.00**	**0.00**	**54,019.44**	**67,692.13**	**0.00**	**(67,692.13)**	**(67,692.13)**

Grant 147607 - Management
Fund 147607 - Management

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS1101245	CFDA #: 47.081	
Resp Org:	UREPS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,089.00	11,089.00	0.00	0.00	0.00	11,089.00	11,089.00
615F10	PAT	0.00	0.00	11,917.83	33,922.40	25,821.98	(59,744.38)	(59,744.38)
615NZ0	PAT Unallocated Budget (Bud Only)	112,559.00	112,559.00	0.00	0.00	0.00	112,559.00	112,559.00
617BLG	Operating Staff-Longevity	0.00	0.00	131.60	197.40	0.00	(197.40)	(197.40)
617F10	Operating Staff	0.00	0.00	3,291.20	15,728.00	12,342.00	(28,070.00)	(28,070.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,017.00	33,017.00	0.00	0.00	0.00	33,017.00	33,017.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	735.00	3,615.00	0.00	(3,615.00)	(3,615.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,328.00	0.00	(5,328.00)	(5,328.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**156,665.00**	**156,665.00**	**16,075.63**	**58,835.80**	**38,163.98**	**59,665.22**	**59,665.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	80.60	354.57	0.00	(354.57)	(354.57)
65YF10	Full Fringe Benefit Distr Expe	68,306.00	68,306.00	6,904.88	22,541.21	17,326.45	28,438.34	28,438.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.51	0.00	(495.51)	(495.51)
***Total: 65 - Fringe Benefits**		**68,306.00**	**68,306.00**	**6,985.48**	**23,391.29**	**17,326.45**	**27,588.26**	**27,588.26**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	383.69	2,162.78	0.00	(2,162.78)	(2,162.78)
710100	Out-of-State Travel	0.00	0.00	1,025.21	4,412.02	0.00	(4,412.02)	(4,412.02)
710300	Conference Registration Fees	0.00	0.00	140.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,125.70	0.00	(1,125.70)	(1,125.70)
Subtotal: Travel		**20,000.00**	**20,000.00**	**1,548.90**	**9,730.50**	**0.00**	**10,269.50**	**10,269.50**
7112	Research Supplies	48,885.00	48,885.00	0.00	0.00	0.00	48,885.00	48,885.00
711200	Research Supplies	0.00	0.00	32.94	4,749.30	8,779.45	(13,528.75)	(13,528.75)
713000	Printing & Copying-General	0.00	0.00	689.96	834.16	1,205.04	(2,039.20)	(2,039.20)
714000	Postage-General	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	260.00	260.00	0.00	(260.00)	(260.00)
717000	Consulting-General	53,027.00	53,027.00	0.00	0.00	0.00	53,027.00	53,027.00
717200	Other Professional Services-General	0.00	0.00	38.00	569.00	5,000.00	(5,569.00)	(5,569.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	25,000.00	25,000.00	20,000.00	(45,000.00)	(45,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,872.82	(1,872.82)	(1,872.82)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	150.40	601.60	0.00	(601.60)	(601.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.43	25.58	0.00	(25.58)	(25.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,493.99	5,780.00	(10,273.99)	(10,273.99)
Subtotal: Non-Travel Support		**101,912.00**	**101,912.00**	**26,182.73**	**36,533.63**	**43,637.31**	**21,741.06**	**21,741.06**

Grant 147607 - Management
Fund 147607 - Management

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	EPS1101245 CFDA #: 47.081
Resp Org:	UREPS
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**121,912.00**	**121,912.00**	**27,731.63**	**46,264.13**	**43,637.31**	**32,010.56**	**32,010.56**
****Total Direct Cost Expenditures**	**346,883.00**	**346,883.00**	**50,792.74**	**128,491.22**	**99,127.74**	**119,264.04**	**119,264.04**
760300 F&A Expenditures	158,046.00	158,046.00	19,402.84	49,083.65	0.00	108,962.35	108,962.35
***Total: 76 - F&A and Internal Allocations**	**158,046.00**	**158,046.00**	**19,402.84**	**49,083.65**	**0.00**	**108,962.35**	**108,962.35**
****Total Indirect Cost Expenditures**	**158,046.00**	**158,046.00**	**19,402.84**	**49,083.65**	**0.00**	**108,962.35**	**108,962.35**
*****Total Expenditures**	**504,929.00**	**504,929.00**	**70,195.58**	**177,574.87**	**99,127.74**	**228,226.39**	**228,226.39**
Revenue							
530000 Federal Programs	0.00	0.00	70,195.58	177,574.87	0.00	(177,574.87)	(177,574.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**70,195.58**	**177,574.87**	**0.00**	**(177,574.87)**	**(177,574.87)**
*****Total Revenue**	**0.00**	**0.00**	**70,195.58**	**177,574.87**	**0.00**	**(177,574.87)**	**(177,574.87)**

Grant 147607 - Management
Fund 147608 - Management-OEDW

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS1101245	CFDA #: 47.081	
Resp Org:	URREPS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	1,141.11	4,146.03	2,472.41	(6,618.44)	(6,618.44)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**1,141.11**	**4,146.03**	**2,472.41**	**3,381.56**	**3,381.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	106.11	385.54	229.93	(615.47)	(615.47)
65YF10	Full Fringe Benefit Distr Expe	790.00	790.00	0.00	0.00	0.00	790.00	790.00
***Total: 65 - Fringe Benefits**		**790.00**	**790.00**	**106.11**	**385.54**	**229.93**	**174.53**	**174.53**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,957.00	18,957.00	0.00	0.00	0.00	18,957.00	18,957.00
Subtotal: Non-Travel Support		**18,957.00**	**18,957.00**	**0.00**	**0.00**	**0.00**	**18,957.00**	**18,957.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,957.00**	**18,957.00**	**0.00**	**0.00**	**0.00**	**18,957.00**	**18,957.00**
****Total Direct Cost Expenditures**		**29,747.00**	**29,747.00**	**1,247.22**	**4,531.57**	**2,702.34**	**22,513.09**	**22,513.09**
760300	F&A Expenditures	11,363.00	11,363.00	476.43	1,731.03	0.00	9,631.97	9,631.97
***Total: 76 - F&A and Internal Allocations**		**11,363.00**	**11,363.00**	**476.43**	**1,731.03**	**0.00**	**9,631.97**	**9,631.97**
****Total Indirect Cost Expenditures**		**11,363.00**	**11,363.00**	**476.43**	**1,731.03**	**0.00**	**9,631.97**	**9,631.97**
*****Total Expenditures**		**41,110.00**	**41,110.00**	**1,723.65**	**6,262.60**	**2,702.34**	**32,145.06**	**32,145.06**
Revenue								
530000	Federal Programs	0.00	0.00	1,723.65	6,262.60	0.00	(6,262.60)	(6,262.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,723.65**	**6,262.60**	**0.00**	**(6,262.60)**	**(6,262.60)**
*****Total Revenue**		**0.00**	**0.00**	**1,723.65**	**6,262.60**	**0.00**	**(6,262.60)**	**(6,262.60)**

Grant 147607 - Management
Fund 147609 - Participant Support

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS1101245	CFDA #: 47.081	
Resp Org:	UREPS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
722210	Participant Sup-Other	0.00	0.00	0.00	539.20	0.00	(539.20)	(539.20)
***Total: 72 - Student and/or Participant Support**		**22,500.00**	**22,500.00**	**0.00**	**539.20**	**0.00**	**21,960.80**	**21,960.80**
****Total Direct Cost Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**539.20**	**0.00**	**21,960.80**	**21,960.80**
*****Total Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**539.20**	**0.00**	**21,960.80**	**21,960.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	539.20	0.00	(539.20)	(539.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**539.20**	**0.00**	**(539.20)**	**(539.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**539.20**	**0.00**	**(539.20)**	**(539.20)**

Grant 147607 - Management
Fund 147610 - Subawards

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS1101245	CFDA #: 47.081	
Resp Org:	UREPS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	564,120.00	564,120.00	0.00	0.00	0.00	564,120.00	564,120.00
730002	Subcontracts 02	0.00	0.00	97,433.87	97,433.87	136,374.13	(233,808.00)	(233,808.00)
730003	Subcontracts 03	0.00	0.00	7,697.68	10,104.36	22,895.64	(33,000.00)	(33,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	265,452.00	(265,452.00)	(265,452.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	17,882.00	(17,882.00)	(17,882.00)
***Total: 73 - Subcontracts**		**564,120.00**	**564,120.00**	**105,131.55**	**107,538.23**	**442,603.77**	**13,978.00**	**13,978.00**
****Total Direct Cost Expenditures**		**564,120.00**	**564,120.00**	**105,131.55**	**107,538.23**	**442,603.77**	**13,978.00**	**13,978.00**
760300	F&A Expenditures	0.00	0.00	12,490.51	13,409.86	0.00	(13,409.86)	(13,409.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**12,490.51**	**13,409.86**	**0.00**	**(13,409.86)**	**(13,409.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**12,490.51**	**13,409.86**	**0.00**	**(13,409.86)**	**(13,409.86)**
*****Total Expenditures**		**564,120.00**	**564,120.00**	**117,622.06**	**120,948.09**	**442,603.77**	**568.14**	**568.14**
Revenue								
530000	Federal Programs	0.00	0.00	117,622.06	120,948.09	0.00	(120,948.09)	(120,948.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**117,622.06**	**120,948.09**	**0.00**	**(120,948.09)**	**(120,948.09)**
*****Total Revenue**		**0.00**	**0.00**	**117,622.06**	**120,948.09**	**0.00**	**(120,948.09)**	**(120,948.09)**

Grant 147607 - Management
Fund 147611 - Frey-Terrestrial

Status: Active
FMGR: Frey, Serita D

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,834.00	17,834.00	0.00	0.00	0.00	17,834.00	17,834.00
615F10	PAT	0.00	0.00	5,358.90	9,582.22	11,610.96	(21,193.18)	(21,193.18)
615NZ0	PAT Unallocated Budget (Bud Only)	3,643.00	3,643.00	0.00	0.00	0.00	3,643.00	3,643.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,747.00	50,747.00	0.00	0.00	0.00	50,747.00	50,747.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**74,724.00**	**74,724.00**	**5,358.90**	**9,582.22**	**11,610.96**	**53,530.82**	**53,530.82**
65YF10	Full Fringe Benefit Distr Expe	28,236.00	28,236.00	2,432.94	4,350.32	5,271.38	18,614.30	18,614.30
***Total: 65 - Fringe Benefits**		**28,236.00**	**28,236.00**	**2,432.94**	**4,350.32**	**5,271.38**	**18,614.30**	**18,614.30**
710	Travel	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
Subtotal: Travel		**2,730.00**	**2,730.00**	**0.00**	**0.00**	**0.00**	**2,730.00**	**2,730.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,730.00**	**15,730.00**	**0.00**	**0.00**	**0.00**	**15,730.00**	**15,730.00**
740000	Cap Equipment	227,400.00	227,400.00	0.00	0.00	0.00	227,400.00	227,400.00
***Total: 74 - Capitalizable Plant and Equipment**		**227,400.00**	**227,400.00**	**0.00**	**0.00**	**0.00**	**227,400.00**	**227,400.00**
****Total Direct Cost Expenditures**		**346,090.00**	**346,090.00**	**7,791.84**	**13,932.54**	**16,882.34**	**315,275.12**	**315,275.12**
760300	F&A Expenditures	55,191.00	55,191.00	3,623.22	6,478.65	0.00	48,712.35	48,712.35
***Total: 76 - F&A and Internal Allocations**		**55,191.00**	**55,191.00**	**3,623.22**	**6,478.65**	**0.00**	**48,712.35**	**48,712.35**
****Total Indirect Cost Expenditures**		**55,191.00**	**55,191.00**	**3,623.22**	**6,478.65**	**0.00**	**48,712.35**	**48,712.35**
*****Total Expenditures**		**401,281.00**	**401,281.00**	**11,415.06**	**20,411.19**	**16,882.34**	**363,987.47**	**363,987.47**
Revenue								
530000	Federal Programs	0.00	0.00	11,415.06	20,411.19	0.00	(20,411.19)	(20,411.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,415.06**	**20,411.19**	**0.00**	**(20,411.19)**	**(20,411.19)**
*****Total Revenue**		**0.00**	**0.00**	**11,415.06**	**20,411.19**	**0.00**	**(20,411.19)**	**(20,411.19)**

Grant 147607 - Management
Fund 147612 - Rubin-Cyber

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,290.55	4,290.55	0.00	(4,290.55)	(4,290.55)
615NZ0	PAT Unallocated Budget (Bud Only)	38,405.00	38,405.00	0.00	0.00	0.00	38,405.00	38,405.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**47,405.00**	**47,405.00**	**4,290.55**	**4,290.55**	**0.00**	**43,114.45**	**43,114.45**
65YF10	Full Fringe Benefit Distr Expe	17,456.00	17,456.00	1,947.93	1,947.93	0.00	15,508.07	15,508.07
***Total: 65 - Fringe Benefits**		**17,456.00**	**17,456.00**	**1,947.93**	**1,947.93**	**0.00**	**15,508.07**	**15,508.07**
710	Travel	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
Subtotal: Travel		**1,138.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**1,138.00**	**1,138.00**
7112	Research Supplies	14,940.00	14,940.00	0.00	0.00	0.00	14,940.00	14,940.00
Subtotal: Non-Travel Support		**14,940.00**	**14,940.00**	**0.00**	**0.00**	**0.00**	**14,940.00**	**14,940.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,078.00**	**16,078.00**	**0.00**	**0.00**	**0.00**	**16,078.00**	**16,078.00**
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**120,939.00**	**120,939.00**	**6,238.48**	**6,238.48**	**0.00**	**114,700.52**	**114,700.52**
760300	F&A Expenditures	30,919.00	30,919.00	2,383.14	2,383.14	0.00	28,535.86	28,535.86
***Total: 76 - F&A and Internal Allocations**		**30,919.00**	**30,919.00**	**2,383.14**	**2,383.14**	**0.00**	**28,535.86**	**28,535.86**
****Total Indirect Cost Expenditures**		**30,919.00**	**30,919.00**	**2,383.14**	**2,383.14**	**0.00**	**28,535.86**	**28,535.86**
*****Total Expenditures**		**151,858.00**	**151,858.00**	**8,621.62**	**8,621.62**	**0.00**	**143,236.38**	**143,236.38**
Revenue								
530000	Federal Programs	0.00	0.00	8,621.62	8,621.62	0.00	(8,621.62)	(8,621.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,621.62**	**8,621.62**	**0.00**	**(8,621.62)**	**(8,621.62)**
*****Total Revenue**		**0.00**	**0.00**	**8,621.62**	**8,621.62**	**0.00**	**(8,621.62)**	**(8,621.62)**

Grant 147607 - Management
Fund 147613 - Lammers & Wollheim-Aquatic

Status: Active
FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS1101245	CFDA #: 47.081	
Resp Org:	URREPS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,484.60	0.00	(4,484.60)	(4,484.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,804.00	15,804.00	0.00	0.00	0.00	15,804.00	15,804.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,740.00	58,740.00	0.00	0.00	0.00	58,740.00	58,740.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
***Total: 61 - Salaries and Wages**		**74,544.00**	**74,544.00**	**0.00**	**4,550.75**	**0.00**	**69,993.25**	**69,993.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.15	0.00	(6.15)	(6.15)
65YF10	Full Fringe Benefit Distr Expe	32,501.00	32,501.00	0.00	2,036.00	0.00	30,465.00	30,465.00
***Total: 65 - Fringe Benefits**		**32,501.00**	**32,501.00**	**0.00**	**2,042.15**	**0.00**	**30,458.85**	**30,458.85**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.31	0.00	(28.31)	(28.31)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**28.31**	**0.00**	**8,471.69**	**8,471.69**
***Total: 71 - Support (Travel & Non-Travel)**		**11,100.00**	**11,100.00**	**0.00**	**28.31**	**0.00**	**11,071.69**	**11,071.69**
****Total Direct Cost Expenditures**		**118,145.00**	**118,145.00**	**0.00**	**6,621.21**	**0.00**	**111,523.79**	**111,523.79**
760300	F&A Expenditures	54,937.00	54,937.00	0.00	3,078.78	0.00	51,858.22	51,858.22
***Total: 76 - F&A and Internal Allocations**		**54,937.00**	**54,937.00**	**0.00**	**3,078.78**	**0.00**	**51,858.22**	**51,858.22**
****Total Indirect Cost Expenditures**		**54,937.00**	**54,937.00**	**0.00**	**3,078.78**	**0.00**	**51,858.22**	**51,858.22**
*****Total Expenditures**		**173,082.00**	**173,082.00**	**0.00**	**9,699.99**	**0.00**	**163,382.01**	**163,382.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,699.99	0.00	(9,699.99)	(9,699.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,699.99**	**0.00**	**(9,699.99)**	**(9,699.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,699.99**	**0.00**	**(9,699.99)**	**(9,699.99)**

Grant 147607 - Management
Fund 147614 - Ollinger-Terrestrial

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,209.00	13,209.00	0.00	0.00	0.00	13,209.00	13,209.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,840.00	28,840.00	0.00	0.00	0.00	28,840.00	28,840.00
***Total: 61 - Salaries and Wages**		**42,049.00**	**42,049.00**	**0.00**	**0.00**	**0.00**	**42,049.00**	**42,049.00**
65YF10	Full Fringe Benefit Distr Expe	16,490.00	16,490.00	0.00	0.00	0.00	16,490.00	16,490.00
***Total: 65 - Fringe Benefits**		**16,490.00**	**16,490.00**	**0.00**	**0.00**	**0.00**	**16,490.00**	**16,490.00**
710	Travel	1,316.00	1,316.00	0.00	0.00	0.00	1,316.00	1,316.00
Subtotal: Travel		**1,316.00**	**1,316.00**	**0.00**	**0.00**	**0.00**	**1,316.00**	**1,316.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,816.00**	**1,816.00**	**0.00**	**0.00**	**0.00**	**1,816.00**	**1,816.00**
740000	Cap Equipment	893,369.00	893,369.00	0.00	0.00	0.00	893,369.00	893,369.00
***Total: 74 - Capitalizable Plant and Equipment**		**893,369.00**	**893,369.00**	**0.00**	**0.00**	**0.00**	**893,369.00**	**893,369.00**
****Total Direct Cost Expenditures**		**953,724.00**	**953,724.00**	**0.00**	**0.00**	**0.00**	**953,724.00**	**953,724.00**
760300	F&A Expenditures	28,065.00	28,065.00	0.00	0.00	0.00	28,065.00	28,065.00
***Total: 76 - F&A and Internal Allocations**		**28,065.00**	**28,065.00**	**0.00**	**0.00**	**0.00**	**28,065.00**	**28,065.00**
****Total Indirect Cost Expenditures**		**28,065.00**	**28,065.00**	**0.00**	**0.00**	**0.00**	**28,065.00**	**28,065.00**
*****Total Expenditures**		**981,789.00**	**981,789.00**	**0.00**	**0.00**	**0.00**	**981,789.00**	**981,789.00**

Grant 147607 - Management
Fund 147615 - McDowell-Aquatic

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,444.00	12,444.00	0.00	0.00	0.00	12,444.00	12,444.00
615F10	PAT	0.00	0.00	0.00	9,702.66	0.00	(9,702.66)	(9,702.66)
615NZ0	PAT Unallocated Budget (Bud Only)	3,810.00	3,810.00	0.00	0.00	0.00	3,810.00	3,810.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,747.00	50,747.00	0.00	0.00	0.00	50,747.00	50,747.00
61CPHX	Part Time Hourly	0.00	0.00	409.50	409.50	0.00	(409.50)	(409.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**69,501.00**	**69,501.00**	**409.50**	**10,612.16**	**0.00**	**58,888.84**	**58,888.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	24,968.00	24,968.00	0.00	4,405.02	0.00	20,562.98	20,562.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.09	38.09	0.00	(38.09)	(38.09)
***Total: 65 - Fringe Benefits**		**24,968.00**	**24,968.00**	**38.09**	**4,489.61**	**0.00**	**20,478.39**	**20,478.39**
710	Travel	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
710100	Out-of-State Travel	0.00	0.00	584.84	584.84	0.00	(584.84)	(584.84)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	379.54	379.54	0.00	(379.54)	(379.54)
Subtotal: Travel		**2,730.00**	**2,730.00**	**964.38**	**1,039.38**	**0.00**	**1,690.62**	**1,690.62**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	3,246.81	12,641.81	0.00	(12,641.81)	(12,641.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**3,246.81**	**12,732.81**	**0.00**	**7,267.19**	**7,267.19**
***Total: 71 - Support (Travel & Non-Travel)**		**22,730.00**	**22,730.00**	**4,211.19**	**13,772.19**	**0.00**	**8,957.81**	**8,957.81**
740000	Cap Equipment	230,800.00	230,800.00	0.00	0.00	242,871.45	(12,071.45)	(12,071.45)
***Total: 74 - Capitalizable Plant and Equipment**		**230,800.00**	**230,800.00**	**0.00**	**0.00**	**242,871.45**	**(12,071.45)**	**(12,071.45)**
****Total Direct Cost Expenditures**		**347,999.00**	**347,999.00**	**4,658.78**	**28,873.96**	**242,871.45**	**76,253.59**	**76,253.59**
760300	F&A Expenditures	54,498.00	54,498.00	2,166.35	13,426.39	0.00	41,071.61	41,071.61
***Total: 76 - F&A and Internal Allocations**		**54,498.00**	**54,498.00**	**2,166.35**	**13,426.39**	**0.00**	**41,071.61**	**41,071.61**
****Total Indirect Cost Expenditures**		**54,498.00**	**54,498.00**	**2,166.35**	**13,426.39**	**0.00**	**41,071.61**	**41,071.61**

Grant 147607 - Management
Fund 147615 - McDowell-Aquatic

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS1101245	CFDA #: 47.081	
Resp Org:	URREPS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**402,497.00**	**402,497.00**	**6,825.13**	**42,300.35**	**242,871.45**	**117,325.20**	**117,325.20**
Revenue							
530000 Federal Programs	0.00	0.00	6,825.13	42,300.35	0.00	(42,300.35)	(42,300.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,825.13**	**42,300.35**	**0.00**	**(42,300.35)**	**(42,300.35)**
*****Total Revenue**	**0.00**	**0.00**	**6,825.13**	**42,300.35**	**0.00**	**(42,300.35)**	**(42,300.35)**

Grant 147607 - Management
Fund 147616 - Dibb-Terrestrial

Status: Active
FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,219.19	3,548.77	2,024.82	(5,573.59)	(5,573.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,993.00	33,993.00	0.00	0.00	0.00	33,993.00	33,993.00
613N30	Graduate Research Assistant	0.00	0.00	2,584.65	9,834.62	3,015.43	(12,850.05)	(12,850.05)
613NZ0	Grad Unallocated Budget (Bud Only)	26,350.00	26,350.00	0.00	0.00	0.00	26,350.00	26,350.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,104.00	25,104.00	0.00	0.00	0.00	25,104.00	25,104.00
61SNWS	College Work Study	0.00	0.00	315.30	315.30	0.00	(315.30)	(315.30)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**95,447.00**	**95,447.00**	**5,119.14**	**13,698.69**	**5,040.25**	**76,708.06**	**76,708.06**
65YF10	Full Fringe Benefit Distr Expe	24,951.00	24,951.00	1,007.52	1,611.17	919.27	22,420.56	22,420.56
***Total: 65 - Fringe Benefits**		**24,951.00**	**24,951.00**	**1,007.52**	**1,611.17**	**919.27**	**22,420.56**	**22,420.56**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	282.24	393.24	0.00	(393.24)	(393.24)
710100	Out-of-State Travel	0.00	0.00	0.00	386.40	0.00	(386.40)	(386.40)
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**382.24**	**879.64**	**0.00**	**4,120.36**	**4,120.36**
7112	Research Supplies	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
711200	Research Supplies	0.00	0.00	0.00	18,183.50	0.00	(18,183.50)	(18,183.50)
714000	Postage-General	0.00	0.00	0.00	163.26	0.00	(163.26)	(163.26)
717200	Other Professional Services-General	0.00	0.00	0.00	1,768.00	0.00	(1,768.00)	(1,768.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**37,500.00**	**37,500.00**	**0.00**	**20,364.76**	**0.00**	**17,135.24**	**17,135.24**
***Total: 71 - Support (Travel & Non-Travel)**		**42,500.00**	**42,500.00**	**382.24**	**21,244.40**	**0.00**	**21,255.60**	**21,255.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**13,915.00**	**0.00**	**3,135.00**	**0.00**	**10,780.00**	**10,780.00**
****Total Direct Cost Expenditures**		**176,813.00**	**176,813.00**	**6,508.90**	**39,689.26**	**5,959.52**	**131,164.22**	**131,164.22**
760300	F&A Expenditures	75,748.00	75,748.00	3,026.62	16,997.70	0.00	58,750.30	58,750.30
***Total: 76 - F&A and Internal Allocations**		**75,748.00**	**75,748.00**	**3,026.62**	**16,997.70**	**0.00**	**58,750.30**	**58,750.30**
****Total Indirect Cost Expenditures**		**75,748.00**	**75,748.00**	**3,026.62**	**16,997.70**	**0.00**	**58,750.30**	**58,750.30**

Grant 147607 - Management
Fund 147616 - Dibb-Terrestrial

Status: Active
FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI:	Nisbet, Jane A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EPS1101245	CFDA #: 47.081
Resp Org:	URREPS	
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016	

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**252,561.00**	**252,561.00**	**9,535.52**	**56,686.96**	**5,959.52**	**189,914.52**	**189,914.52**
Revenue							
530000 Federal Programs	0.00	0.00	9,535.52	56,686.96	0.00	(56,686.96)	(56,686.96)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**9,535.52**	**56,686.96**	**0.00**	**(56,686.96)**	**(56,686.96)**
***Total Revenue	**0.00**	**0.00**	**9,535.52**	**56,686.96**	**0.00**	**(56,686.96)**	**(56,686.96)**

Grant 147607 - Management
Fund 147617 - Wake-Climate Collab

Status: Active
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS1101245	CFDA #: 47.081	
Resp Org:	URREPS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,982.02	0.00	(14,982.02)	(14,982.02)
615NZ0	PAT Unallocated Budget (Bud Only)	45,543.00	45,543.00	0.00	0.00	0.00	45,543.00	45,543.00
61SNWS	College Work Study	0.00	0.00	35.75	35.75	0.00	(35.75)	(35.75)
***Total: 61 - Salaries and Wages**		**45,543.00**	**45,543.00**	**35.75**	**15,017.77**	**0.00**	**30,525.23**	**30,525.23**
65YF10	Full Fringe Benefit Distr Expe	19,857.00	19,857.00	0.00	6,801.87	0.00	13,055.13	13,055.13
***Total: 65 - Fringe Benefits**		**19,857.00**	**19,857.00**	**0.00**	**6,801.87**	**0.00**	**13,055.13**	**13,055.13**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000	In-State Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
710100	Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
Subtotal: Travel		**3,750.00**	**3,750.00**	**0.00**	**444.02**	**0.00**	**3,305.98**	**3,305.98**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**149.99**	**0.00**	**3,850.01**	**3,850.01**
***Total: 71 - Support (Travel & Non-Travel)**		**7,750.00**	**7,750.00**	**0.00**	**594.01**	**0.00**	**7,155.99**	**7,155.99**
****Total Direct Cost Expenditures**		**73,150.00**	**73,150.00**	**35.75**	**22,413.65**	**0.00**	**50,736.35**	**50,736.35**
760300	F&A Expenditures	27,943.00	27,943.00	13.66	8,562.03	0.00	19,380.97	19,380.97
***Total: 76 - F&A and Internal Allocations**		**27,943.00**	**27,943.00**	**13.66**	**8,562.03**	**0.00**	**19,380.97**	**19,380.97**
****Total Indirect Cost Expenditures**		**27,943.00**	**27,943.00**	**13.66**	**8,562.03**	**0.00**	**19,380.97**	**19,380.97**
*****Total Expenditures**		**101,093.00**	**101,093.00**	**49.41**	**30,975.68**	**0.00**	**70,117.32**	**70,117.32**
Revenue								
530000	Federal Programs	0.00	0.00	49.41	30,975.68	0.00	(30,975.68)	(30,975.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49.41**	**30,975.68**	**0.00**	**(30,975.68)**	**(30,975.68)**
*****Total Revenue**		**0.00**	**0.00**	**49.41**	**30,975.68**	**0.00**	**(30,975.68)**	**(30,975.68)**

Grant 147607 - Management
Fund 147618 - Valcourt-Cyber

Status: Active
FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,291.00	8,291.00	0.00	0.00	0.00	8,291.00	8,291.00
615F10	PAT	0.00	0.00	1,284.45	5,565.99	2,783.02	(8,349.01)	(8,349.01)
***Total: 61 - Salaries and Wages**		**8,291.00**	**8,291.00**	**1,284.45**	**5,565.99**	**2,783.02**	**(58.01)**	**(58.01)**
65YF10	Full Fringe Benefit Distr Expe	3,615.00	3,615.00	583.14	2,526.94	1,263.49	(175.43)	(175.43)
***Total: 65 - Fringe Benefits**		**3,615.00**	**3,615.00**	**583.14**	**2,526.94**	**1,263.49**	**(175.43)**	**(175.43)**
740000	Cap Equipment	205,000.00	205,000.00	0.00	0.00	0.00	205,000.00	205,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**205,000.00**	**205,000.00**	**0.00**	**0.00**	**0.00**	**205,000.00**	**205,000.00**
****Total Direct Cost Expenditures**		**216,906.00**	**216,906.00**	**1,867.59**	**8,092.93**	**4,046.51**	**204,766.56**	**204,766.56**
760300	F&A Expenditures	4,548.00	4,548.00	713.40	3,091.44	0.00	1,456.56	1,456.56
***Total: 76 - F&A and Internal Allocations**		**4,548.00**	**4,548.00**	**713.40**	**3,091.44**	**0.00**	**1,456.56**	**1,456.56**
****Total Indirect Cost Expenditures**		**4,548.00**	**4,548.00**	**713.40**	**3,091.44**	**0.00**	**1,456.56**	**1,456.56**
*****Total Expenditures**		**221,454.00**	**221,454.00**	**2,580.99**	**11,184.37**	**4,046.51**	**206,223.12**	**206,223.12**
Revenue								
530000	Federal Programs	0.00	0.00	2,580.99	11,184.37	0.00	(11,184.37)	(11,184.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,580.99**	**11,184.37**	**0.00**	**(11,184.37)**	**(11,184.37)**
*****Total Revenue**		**0.00**	**0.00**	**2,580.99**	**11,184.37**	**0.00**	**(11,184.37)**	**(11,184.37)**

Grant 147607 - Management
Fund 147619 - Leitzel-OEDW

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,702.00	39,702.00	0.00	0.00	0.00	39,702.00	39,702.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,892.00	24,892.00	0.00	0.00	0.00	24,892.00	24,892.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,057.00	15,057.00	0.00	0.00	0.00	15,057.00	15,057.00
***Total: 61 - Salaries and Wages**		**79,651.00**	**79,651.00**	**0.00**	**0.00**	**0.00**	**79,651.00**	**79,651.00**
65YF10	Full Fringe Benefit Distr Expe	24,662.00	24,662.00	0.00	0.00	0.00	24,662.00	24,662.00
***Total: 65 - Fringe Benefits**		**24,662.00**	**24,662.00**	**0.00**	**0.00**	**0.00**	**24,662.00**	**24,662.00**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	204.24	263.07	0.00	(263.07)	(263.07)
710100	Out-of-State Travel	0.00	0.00	0.00	336.14	0.00	(336.14)	(336.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	53.09	0.00	(53.09)	(53.09)
Subtotal: Travel		**1,800.00**	**1,800.00**	**204.24**	**652.30**	**0.00**	**1,147.70**	**1,147.70**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**100.00**	**10,900.00**	**10,900.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,800.00**	**12,800.00**	**204.24**	**652.30**	**100.00**	**12,047.70**	**12,047.70**
721100	Assistantships	19,878.00	19,878.00	0.00	0.00	0.00	19,878.00	19,878.00
***Total: 72 - Student and/or Participant Support**		**19,878.00**	**19,878.00**	**0.00**	**0.00**	**0.00**	**19,878.00**	**19,878.00**
****Total Direct Cost Expenditures**		**136,991.00**	**136,991.00**	**204.24**	**652.30**	**100.00**	**136,238.70**	**136,238.70**
760300	F&A Expenditures	44,737.00	44,737.00	78.02	249.18	0.00	44,487.82	44,487.82
***Total: 76 - F&A and Internal Allocations**		**44,737.00**	**44,737.00**	**78.02**	**249.18**	**0.00**	**44,487.82**	**44,487.82**
****Total Indirect Cost Expenditures**		**44,737.00**	**44,737.00**	**78.02**	**249.18**	**0.00**	**44,487.82**	**44,487.82**
*****Total Expenditures**		**181,728.00**	**181,728.00**	**282.26**	**901.48**	**100.00**	**180,726.52**	**180,726.52**
Revenue								
530000	Federal Programs	0.00	0.00	282.26	901.48	0.00	(901.48)	(901.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**282.26**	**901.48**	**0.00**	**(901.48)**	**(901.48)**
*****Total Revenue**		**0.00**	**0.00**	**282.26**	**901.48**	**0.00**	**(901.48)**	**(901.48)**

Grant 147607 - Management
Fund 15C821 - Leitzel-OEDW - CS

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS1101245 CFDA #: 47.081
Resp Org: URREPS
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2016

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,136.00	34,136.00	0.00	0.00	0.00	34,136.00	34,136.00
***Total: 61 - Salaries and Wages**		**34,136.00**	**34,136.00**	**0.00**	**0.00**	**0.00**	**34,136.00**	**34,136.00**
65YF10	Full Fringe Benefit Distr Expe	15,498.00	15,498.00	0.00	0.00	0.00	15,498.00	15,498.00
***Total: 65 - Fringe Benefits**		**15,498.00**	**15,498.00**	**0.00**	**0.00**	**0.00**	**15,498.00**	**15,498.00**
710	Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
Subtotal: Travel		**2,428.00**	**2,428.00**	**0.00**	**0.00**	**0.00**	**2,428.00**	**2,428.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,428.00**	**2,428.00**	**0.00**	**0.00**	**0.00**	**2,428.00**	**2,428.00**
****Total Direct Cost Expenditures**		**52,062.00**	**52,062.00**	**0.00**	**0.00**	**0.00**	**52,062.00**	**52,062.00**
760300	F&A Expenditures	19,888.00	19,888.00	0.00	0.00	0.00	19,888.00	19,888.00
***Total: 76 - F&A and Internal Allocations**		**19,888.00**	**19,888.00**	**0.00**	**0.00**	**0.00**	**19,888.00**	**19,888.00**
****Total Indirect Cost Expenditures**		**19,888.00**	**19,888.00**	**0.00**	**0.00**	**0.00**	**19,888.00**	**19,888.00**
*****Total Expenditures**		**71,950.00**	**71,950.00**	**0.00**	**0.00**	**0.00**	**71,950.00**	**71,950.00**

Grant 147622 - New Paradigm for DOM
Fund 147622 - New Paradigm for DOM

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB1119843 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/01/2011 - 11/30/2012

Fund Information
Effective Date: 12/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,232.00	20,232.00	0.00	0.00	0.00	20,232.00	20,232.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,064.00	17,064.00	0.00	0.00	0.00	17,064.00	17,064.00
***Total: 61 - Salaries and Wages**		**37,296.00**	**37,296.00**	**0.00**	**0.00**	**0.00**	**37,296.00**	**37,296.00**
65YF10	Full Fringe Benefit Distr Expe	9,038.00	9,038.00	0.00	0.00	0.00	9,038.00	9,038.00
***Total: 65 - Fringe Benefits**		**9,038.00**	**9,038.00**	**0.00**	**0.00**	**0.00**	**9,038.00**	**9,038.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**52,334.00**	**52,334.00**	**0.00**	**0.00**	**0.00**	**52,334.00**	**52,334.00**
760300	F&A Expenditures	24,673.00	24,673.00	0.00	0.00	0.00	24,673.00	24,673.00
***Total: 76 - F&A and Internal Allocations**		**24,673.00**	**24,673.00**	**0.00**	**0.00**	**0.00**	**24,673.00**	**24,673.00**
****Total Indirect Cost Expenditures**		**24,673.00**	**24,673.00**	**0.00**	**0.00**	**0.00**	**24,673.00**	**24,673.00**
*****Total Expenditures**		**77,007.00**	**77,007.00**	**0.00**	**0.00**	**0.00**	**77,007.00**	**77,007.00**

Grant 147625 - CAREER
Fund 147625 - CAREER
Status: Active
FMGR: Korkolis, Ioannis
Type: Grant

PI: Korkolis, Ioannis
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI1150523 CFDA #: 47.000
Resp Org: UDME00
FRAGRNT Start/End Date: 02/01/2012 - 01/31/2017

Fund Information
Effective Date: 1/20/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613NZ0	Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
***Total: 61 - Salaries and Wages**		**151,271.00**	**151,271.00**	**0.00**	**0.00**	**0.00**	**151,271.00**	**151,271.00**
65YF10	Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
***Total: 65 - Fringe Benefits**		**6,874.00**	**6,874.00**	**0.00**	**0.00**	**0.00**	**6,874.00**	**6,874.00**
710	Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	284.60	0.00	(284.60)	(284.60)
710200	Foreign Travel	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**22,750.00**	**22,750.00**	**0.00**	**834.60**	**0.00**	**21,915.40**	**21,915.40**
7112	Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
717000	Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
Subtotal: Non-Travel Support		**11,830.00**	**11,830.00**	**0.00**	**0.00**	**0.00**	**11,830.00**	**11,830.00**
***Total: 71 - Support (Travel & Non-Travel)**		**34,580.00**	**34,580.00**	**0.00**	**834.60**	**0.00**	**33,745.40**	**33,745.40**
721100	Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
722200	Participant Support	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: 72 - Student and/or Participant Support**		**46,153.00**	**46,153.00**	**0.00**	**0.00**	**0.00**	**46,153.00**	**46,153.00**
740000	Cap Equipment	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
****Total Direct Cost Expenditures**		**308,878.00**	**308,878.00**	**0.00**	**834.60**	**0.00**	**308,043.40**	**308,043.40**
760300	F&A Expenditures	91,122.00	91,122.00	0.00	388.09	0.00	90,733.91	90,733.91
***Total: 76 - F&A and Internal Allocations**		**91,122.00**	**91,122.00**	**0.00**	**388.09**	**0.00**	**90,733.91**	**90,733.91**
****Total Indirect Cost Expenditures**		**91,122.00**	**91,122.00**	**0.00**	**388.09**	**0.00**	**90,733.91**	**90,733.91**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**1,222.69**	**0.00**	**398,777.31**	**398,777.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,222.69	0.00	(1,222.69)	(1,222.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,222.69**	**0.00**	**(1,222.69)**	**(1,222.69)**

Grant 147625 - CAREER
Fund 147625 - CAREER

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI:	Korkolis, Ioannis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI1150523	CFDA #: 47.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	02/01/2012 - 01/31/2017		

Fund Information

Effective Date:	1/20/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,222.69**	**0.00**	**(1,222.69)**	**(1,222.69)**

Grant 147627 - LMTT
Fund 147627 - LMTT

Status: Not Fully Executed
FMGR: Fukawa-Connelly, Timothy P

Type: Grant

PI:	Fukawa-Connelly, Timothy P
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	NFE CFDA #: 47.000
Resp Org:	UDMATH
FRAGRNT Start/End Date:	01/23/2012 - 03/23/2012

Fund Information

Effective Date:	1/23/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMATF - PI Tim Fukawa-Connelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
***Total: 61 - Salaries and Wages**		**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**3,950.00**
****Total Direct Cost Expenditures**		**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**3,950.00**
760300	F&A Expenditures	1,857.00	1,857.00	0.00	0.00	0.00	1,857.00	1,857.00
***Total: 76 - F&A and Internal Allocations**		**1,857.00**	**1,857.00**	**0.00**	**0.00**	**0.00**	**1,857.00**	**1,857.00**
****Total Indirect Cost Expenditures**		**1,857.00**	**1,857.00**	**0.00**	**0.00**	**0.00**	**1,857.00**	**1,857.00**
*****Total Expenditures**		**5,807.00**	**5,807.00**	**0.00**	**0.00**	**0.00**	**5,807.00**	**5,807.00**

Grant 147628 - Microbial Control Litter
Fund 147628 - Microbial Control Litter

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Grant

PI:	Grandy, Andrew Stuart
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	DEB1219283 CFDA #: 47.074
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 08/31/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**
65YF10	Full Fringe Benefit Distr Expe	12,349.00	12,349.00	0.00	0.00	0.00	12,349.00	12,349.00
***Total: 65 - Fringe Benefits**		**12,349.00**	**12,349.00**	**0.00**	**0.00**	**0.00**	**12,349.00**	**12,349.00**
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
Subtotal: Travel		**4,820.00**	**4,820.00**	**0.00**	**0.00**	**0.00**	**4,820.00**	**4,820.00**
7112	Research Supplies	11,962.00	11,962.00	0.00	0.00	0.00	11,962.00	11,962.00
Subtotal: Non-Travel Support		**11,962.00**	**11,962.00**	**0.00**	**0.00**	**0.00**	**11,962.00**	**11,962.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,782.00**	**16,782.00**	**0.00**	**0.00**	**0.00**	**16,782.00**	**16,782.00**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**73,131.00**	**73,131.00**	**0.00**	**0.00**	**0.00**	**73,131.00**	**73,131.00**
760300	F&A Expenditures	31,272.00	31,272.00	0.00	0.00	0.00	31,272.00	31,272.00
***Total: 76 - F&A and Internal Allocations**		**31,272.00**	**31,272.00**	**0.00**	**0.00**	**0.00**	**31,272.00**	**31,272.00**
****Total Indirect Cost Expenditures**		**31,272.00**	**31,272.00**	**0.00**	**0.00**	**0.00**	**31,272.00**	**31,272.00**
*****Total Expenditures**		**104,403.00**	**104,403.00**	**0.00**	**0.00**	**0.00**	**104,403.00**	**104,403.00**

Grant 147629 - CAREER: MHK Turbulence
Fund 147629 - CAREER: MHK Turbulence

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI: Wosnik, Martin M
Sponsor: National Science Foundation (NSF)
Sponsor ID: CBET1150797 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 02/01/2012 - 01/31/2017

Fund Information
Effective Date: 2/1/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
***Total: 61 - Salaries and Wages**		**193,215.00**	**193,215.00**	**0.00**	**0.00**	**0.00**	**193,215.00**	**193,215.00**
65YF10	Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
***Total: 65 - Fringe Benefits**		**9,364.00**	**9,364.00**	**0.00**	**0.00**	**0.00**	**9,364.00**	**9,364.00**
710	Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710200	Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
Subtotal: Travel		**16,250.00**	**16,250.00**	**0.00**	**0.00**	**0.00**	**16,250.00**	**16,250.00**
7112	Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
Subtotal: Non-Travel Support		**5,417.00**	**5,417.00**	**0.00**	**0.00**	**0.00**	**5,417.00**	**5,417.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,667.00**	**21,667.00**	**0.00**	**0.00**	**0.00**	**21,667.00**	**21,667.00**
721100	Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00
***Total: 72 - Student and/or Participant Support**		**52,017.00**	**52,017.00**	**0.00**	**0.00**	**0.00**	**52,017.00**	**52,017.00**
740000	Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,085.00**	**19,085.00**	**0.00**	**0.00**	**0.00**	**19,085.00**	**19,085.00**
****Total Direct Cost Expenditures**		**295,348.00**	**295,348.00**	**0.00**	**0.00**	**0.00**	**295,348.00**	**295,348.00**
760300	F&A Expenditures	106,108.00	106,108.00	0.00	0.00	0.00	106,108.00	106,108.00
***Total: 76 - F&A and Internal Allocations**		**106,108.00**	**106,108.00**	**0.00**	**0.00**	**0.00**	**106,108.00**	**106,108.00**
****Total Indirect Cost Expenditures**		**106,108.00**	**106,108.00**	**0.00**	**0.00**	**0.00**	**106,108.00**	**106,108.00**
*****Total Expenditures**		**401,456.00**	**401,456.00**	**0.00**	**0.00**	**0.00**	**401,456.00**	**401,456.00**

Grant 147631 - CI-TEAM Demo-CIDER
Fund 147631 - CI-TEAM Demo-CIDER

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	1135545	CFDA #: 47.080	
Resp Org:	UZES00		
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2013		

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZESAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,642.00	34,642.00	0.00	0.00	0.00	34,642.00	34,642.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,205.00	5,205.00	0.00	0.00	0.00	5,205.00	5,205.00
61SNSH	Student Labor	0.00	0.00	471.00	651.00	0.00	(651.00)	(651.00)
61SNZ0	Student Labor Unallocated(Bud Only)	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
***Total: 61 - Salaries and Wages**		**82,847.00**	**82,847.00**	**471.00**	**651.00**	**0.00**	**82,196.00**	**82,196.00**
65YF10	Full Fringe Benefit Distr Expe	20,770.00	20,770.00	0.00	0.00	0.00	20,770.00	20,770.00
***Total: 65 - Fringe Benefits**		**20,770.00**	**20,770.00**	**0.00**	**0.00**	**0.00**	**20,770.00**	**20,770.00**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Travel		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**
7112	Research Supplies	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
711200	Research Supplies	0.00	0.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	840.00	(1,050.00)	(1,050.00)
Subtotal: Non-Travel Support		**29,200.00**	**29,200.00**	**0.00**	**210.00**	**2,140.00**	**26,850.00**	**26,850.00**
***Total: 71 - Support (Travel & Non-Travel)**		**32,000.00**	**32,000.00**	**0.00**	**210.00**	**2,140.00**	**29,650.00**	**29,650.00**
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 73 - Subcontracts**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
****Total Direct Cost Expenditures**		**188,617.00**	**188,617.00**	**471.00**	**861.00**	**2,140.00**	**185,616.00**	**185,616.00**
760300	F&A Expenditures	61,356.00	61,356.00	219.01	400.36	0.00	60,955.64	60,955.64
***Total: 76 - F&A and Internal Allocations**		**61,356.00**	**61,356.00**	**219.01**	**400.36**	**0.00**	**60,955.64**	**60,955.64**
****Total Indirect Cost Expenditures**		**61,356.00**	**61,356.00**	**219.01**	**400.36**	**0.00**	**60,955.64**	**60,955.64**
*****Total Expenditures**		**249,973.00**	**249,973.00**	**690.01**	**1,261.36**	**2,140.00**	**246,571.64**	**246,571.64**
Revenue								
530000	Federal Programs	0.00	0.00	690.01	1,261.36	0.00	(1,261.36)	(1,261.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**690.01**	**1,261.36**	**0.00**	**(1,261.36)**	**(1,261.36)**

Grant 147631 - CI-TEAM Demo-CIDER
Fund 147631 - CI-TEAM Demo-CIDER

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	1135545	CFDA #: 47.080
Resp Org:	UZES00	
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2013	

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**690.01**	**1,261.36**	**0.00**	**(1,261.36)**	**(1,261.36)**

Grant 147632 - Relating to Insecure Partners
Fund 147632 - Relating to Insecure Partners

Status: Active
FMGR: Lemay, Edward P

Type: Grant

PI:	Lemay, Edward P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	BCS1145349	CFDA #: 47.075
Resp Org:	UCPSYC	
FRAGRNT Start/End Date:	03/01/2012 - 02/23/2016	

Fund Information

Effective Date:	3/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYEL - PI Edward Lemay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,308.00	14,308.00	0.00	0.00	0.00	14,308.00	14,308.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
***Total: 61 - Salaries and Wages**		**23,895.00**	**23,895.00**	**0.00**	**0.00**	**0.00**	**23,895.00**	**23,895.00**
65YF10	Full Fringe Benefit Distr Expe	2,139.00	2,139.00	0.00	0.00	0.00	2,139.00	2,139.00
***Total: 65 - Fringe Benefits**		**2,139.00**	**2,139.00**	**0.00**	**0.00**	**0.00**	**2,139.00**	**2,139.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	7,257.00	7,257.00	0.00	0.00	0.00	7,257.00	7,257.00
Subtotal: Non-Travel Support		**7,257.00**	**7,257.00**	**0.00**	**0.00**	**0.00**	**7,257.00**	**7,257.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,757.00**	**8,757.00**	**0.00**	**0.00**	**0.00**	**8,757.00**	**8,757.00**
722200	Participant Support	13,962.00	13,962.00	0.00	0.00	0.00	13,962.00	13,962.00
***Total: 72 - Student and/or Participant Support**		**13,962.00**	**13,962.00**	**0.00**	**0.00**	**0.00**	**13,962.00**	**13,962.00**
740000	Cap Equipment	11,190.00	11,190.00	0.00	0.00	0.00	11,190.00	11,190.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,190.00**	**11,190.00**	**0.00**	**0.00**	**0.00**	**11,190.00**	**11,190.00**
****Total Direct Cost Expenditures**		**59,943.00**	**59,943.00**	**0.00**	**0.00**	**0.00**	**59,943.00**	**59,943.00**
760300	F&A Expenditures	22,792.00	22,792.00	0.00	0.00	0.00	22,792.00	22,792.00
***Total: 76 - F&A and Internal Allocations**		**22,792.00**	**22,792.00**	**0.00**	**0.00**	**0.00**	**22,792.00**	**22,792.00**
****Total Indirect Cost Expenditures**		**22,792.00**	**22,792.00**	**0.00**	**0.00**	**0.00**	**22,792.00**	**22,792.00**
*****Total Expenditures**		**82,735.00**	**82,735.00**	**0.00**	**0.00**	**0.00**	**82,735.00**	**82,735.00**

Grant 14B001 - HDSL2
Fund 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Nadeau, Gerard R
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Arra Funded: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,016.34**	**0.00**	**(3,016.34)**	**(3,016.34)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**200,001.00**	**0.00**	**9,422.27**	**0.00**	**(9,421.27)**	**190,578.73**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**200,001.00**	**0.00**	**12,438.61**	**0.00**	**(12,437.61)**	**187,562.39**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52,739.35**	**0.00**	**(52,739.35)**	**(52,739.35)**

Grant 14B001 - HDSL2
Fund 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Nadeau, Gerard R
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Arra Funded: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**215,105.25**	**0.00**	**(215,104.25)**	**(15,104.25)**
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(31,340.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,015,310.95**	**0.00**	**(1,015,310.95)**	**(1,015,310.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**179,984.66**	**0.00**	**(179,984.66)**	**(179,984.66)**
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51,329.39**	**0.00**	**(51,329.39)**	**(51,329.39)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**2,700,001.00**	**0.00**	**128,255.49**	**0.00**	**(128,254.49)**	**2,571,745.51**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**2,700,001.00**	**0.00**	**179,584.88**	**0.00**	**(179,583.88)**	**2,520,416.12**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,865.00**	**0.00**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(340,307.03)**	**0.00**	**340,307.03**	**340,307.03**
****Total Direct Cost Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,385,721.04**	**0.00**	**(1,385,720.04)**	**1,385,144.96**
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
*****Total Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**1,212,541.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**
*****Total Revenue**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**

Grant 14B00Z - SBIR Phase I
Fund 14B00Z - SBIR Phase I

Status: Closing - Final Financial Rev
FMGR: Prusevich, Alexander A

Type: Grant

PI: Prusevich, Alexander A
Sponsor: Applied GeoSolutions LLC
Sponsor ID: UNH0702
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 47.082

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,368.00	5,368.00	0.00	0.00	0.00	5,368.00	5,368.00
611Q90	Post Doc	9,682.00	9,682.00	0.00	9,681.25	0.00	0.75	0.75
615F10	PAT	0.00	0.00	0.00	5,365.52	0.00	(5,365.52)	(5,365.52)
***Total: 61 - Salaries and Wages**		**15,050.00**	**15,050.00**	**0.00**	**15,046.77**	**0.00**	**3.23**	**3.23**
65YF10	Full Fringe Benefit Distr Expe	5,295.00	5,295.00	0.00	5,289.49	0.00	5.51	5.51
***Total: 65 - Fringe Benefits**		**5,295.00**	**5,295.00**	**0.00**	**5,289.49**	**0.00**	**5.51**	**5.51**
****Total Direct Cost Expenditures**		**20,345.00**	**20,345.00**	**0.00**	**20,336.26**	**0.00**	**8.74**	**8.74**
760300	F&A Expenditures	9,155.00	9,155.00	0.00	9,151.28	0.00	3.72	3.72
***Total: 76 - F&A and Internal Allocations**		**9,155.00**	**9,155.00**	**0.00**	**9,151.28**	**0.00**	**3.72**	**3.72**
****Total Indirect Cost Expenditures**		**9,155.00**	**9,155.00**	**0.00**	**9,151.28**	**0.00**	**3.72**	**3.72**
*****Total Expenditures**		**29,500.00**	**29,500.00**	**0.00**	**29,487.54**	**0.00**	**12.46**	**12.46**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,487.54	0.00	(29,487.54)	(29,487.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,487.54**	**0.00**	**(29,487.54)**	**(29,487.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,487.54**	**0.00**	**(29,487.54)**	**(29,487.54)**

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI: Durant, Yvon G
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 12/01/1999 - 12/31/2015

Fund Information
Effective Date: 9/2/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UDMSYD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,436.59	0.00	(2,436.59)	(2,436.59)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,056.59**	**0.00**	**(7,056.59)**	**(7,056.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.94	0.00	(338.94)	(338.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**565.54**	**0.00**	**(565.54)**	**(565.54)**
710000	In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**150.40**	**0.00**	**(150.40)**	**(150.40)**
711100	Supplies-General	0.00	0.00	0.00	584.61	0.00	(584.61)	(584.61)
7112	Research Supplies	33,332.13	32,324.50	0.00	429.48	0.00	32,902.65	31,895.02
711200	Research Supplies	0.00	0.00	0.00	12,056.21	0.00	(12,056.21)	(12,056.21)
713000	Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support		**36,940.13**	**35,932.50**	**0.00**	**15,725.55**	**0.00**	**21,214.58**	**20,206.95**
***Total: 71 - Support (Travel & Non-Travel)**		**36,940.13**	**35,932.50**	**0.00**	**15,875.95**	**0.00**	**21,064.18**	**20,056.55**
740000	Cap Equipment	0.00	0.00	0.00	16,043.05	0.00	(16,043.05)	(16,043.05)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,482.61**	**0.00**	**(16,482.61)**	**(16,482.61)**
****Total Direct Cost Expenditures**		**36,940.13**	**35,932.50**	**0.00**	**39,980.69**	**0.00**	**(3,040.56)**	**(4,048.19)**
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures	10,828.57	10,516.20	0.00	7,469.72	0.00	3,358.85	3,046.48
***Total: 76 - F&A and Internal Allocations**		**11,965.57**	**11,653.20**	**0.00**	**7,605.02**	**0.00**	**4,360.55**	**4,048.18**

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI: Durant, Yvon G
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 12/01/1999 - 12/31/2015

Fund Information
Effective Date: 9/2/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UDMSYD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**11,965.57**	**11,653.20**	**0.00**	**7,605.02**	**0.00**	**4,360.55**	**4,048.18**
*****Total Expenditures**		**48,905.70**	**47,585.70**	**0.00**	**47,585.71**	**0.00**	**1,319.99**	**(0.01)**
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	42,840.71	0.00	(42,840.71)	(42,840.71)
***Total: 53 - Sponsored Programs**		**4,745.00**	**4,745.00**	**0.00**	**47,585.71**	**0.00**	**(42,840.71)**	**(42,840.71)**
*****Total Revenue**		**4,745.00**	**4,745.00**	**0.00**	**47,585.71**	**0.00**	**(42,840.71)**	**(42,840.71)**

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
***Total: 61 - Salaries and Wages**		**0.00**	**35,000.00**	**0.00**	**828,726.49**	**0.00**	**(828,726.49)**	**(793,726.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123,543.16**	**0.00**	**(123,543.16)**	**(123,543.16)**
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**52,474.10**	**0.00**	**(52,474.10)**	**(52,474.10)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,785,001.00**	**0.00**	**94,864.48**	**0.00**	**(94,863.48)**	**1,690,136.52**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,785,001.00**	**0.00**	**147,338.58**	**0.00**	**(147,337.58)**	**1,637,662.42**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**36,198.75**	**0.00**	**(36,198.75)**	**(36,198.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(331,383.53)**	**0.00**	**331,383.53**	**331,383.53**
****Total Direct Cost Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**823,258.45**	**0.00**	**(823,257.45)**	**996,742.55**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**881,278.40**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
***Total: 53 - Sponsored Programs**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**
*****Total Revenue**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**

Grant 14B025 - Infini Band
Fund 14B025 - Infini Band

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B028 - Justiceworks
Status: Closing - Final Financial Rev
Type: Grant
Fund 14B028 - Justice Works
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/18/2011	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000				

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**3,067.00**	**3,067.00**	**0.00**	**2,915.00**	**0.00**	**152.00**	**152.00**
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
***Total: 65 - Fringe Benefits**		**1,261.00**	**1,261.00**	**0.00**	**765.07**	**0.00**	**495.93**	**495.93**
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,176.13**	**0.00**	**(1,176.13)**	**(1,176.13)**
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,831.81	0.00	(1,831.81)	(1,831.81)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support		**9,034.00**	**9,034.00**	**0.00**	**8,500.80**	**0.00**	**533.20**	**533.20**
***Total: 71 - Support (Travel & Non-Travel)**		**9,034.00**	**9,034.00**	**0.00**	**9,676.93**	**0.00**	**(642.93)**	**(642.93)**
****Total Direct Cost Expenditures**		**13,362.00**	**13,362.00**	**0.00**	**13,357.00**	**0.00**	**5.00**	**5.00**

Grant 14B028 - Justiceworks
Fund 14B028 - Justice Works

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	01-562	CFDA #: NONE	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCIPJK	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures	832.00	832.00	0.00	1,194.25	0.00	(362.25)	(362.25)
***Total: 76 - F&A and Internal Allocations**		**1,377.00**	**1,377.00**	**0.00**	**1,335.79**	**0.00**	**41.21**	**41.21**
****Total Indirect Cost Expenditures**		**1,377.00**	**1,377.00**	**0.00**	**1,335.79**	**0.00**	**41.21**	**41.21**
*****Total Expenditures**		**14,739.00**	**14,739.00**	**0.00**	**14,692.79**	**0.00**	**46.21**	**46.21**
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	10,352.79	0.00	(7,852.79)	(7,852.79)
***Total: 53 - Sponsored Programs**		**8,340.00**	**8,340.00**	**0.00**	**14,692.79**	**0.00**	**(6,352.79)**	**(6,352.79)**
*****Total Revenue**		**8,340.00**	**8,340.00**	**0.00**	**14,692.79**	**0.00**	**(6,352.79)**	**(6,352.79)**

Grant 14B030 - SHDSL
Fund 14B030 - Shdsl

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**260,612.36**	**0.00**	**(260,612.36)**	**(260,612.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**61,530.73**	**0.00**	**(61,530.73)**	**(61,530.73)**
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,378.99**	**0.00**	**(10,378.99)**	**(10,378.99)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)

Grant 14B030 - SHDSL
Fund 14B030 - Shdsl

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**930,001.00**	**0.00**	**29,250.81**	**0.00**	**(29,249.81)**	**900,750.19**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**930,001.00**	**0.00**	**39,629.80**	**0.00**	**(39,628.80)**	**890,371.20**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**275,905.88**	**0.00**	**(275,905.88)**	**(275,905.88)**
****Total Direct Cost Expenditures**		**1.00**	**930,001.00**	**0.00**	**661,752.34**	**0.00**	**(661,751.34)**	**268,248.66**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
*****Total Expenditures**		**1.00**	**930,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**229,663.79**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
***Total: 53 - Sponsored Programs**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**
*****Total Revenue**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant 14B038 - Miscellaneous Projects
Status: Active
Type: Other
Fund 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/2/2008	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %	Equipment Vesting	USNH
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEDG	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2014		Rev Account:	531000				

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,632.71	0.00	(6,632.71)	(6,632.71)
61SNWS	College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,235.00	2,735.00	0.00	0.00	0.00	2,235.00	2,735.00
61U000	Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
***Total: 61 - Salaries and Wages**		**2,235.00**	**3,989.75**	**0.00**	**8,041.21**	**0.00**	**(5,806.21)**	**(4,051.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**91.06**	**0.00**	**91.06**	**0.00**	**(91.06)**	**0.00**
710Z	Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**591.58**	**0.00**	**(591.58)**	**158.42**
7111	Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General	0.00	0.00	0.00	1,037.50	0.00	(1,037.50)	(1,037.50)
7112	Research Supplies	7,186.83	7,187.11	0.00	0.00	0.00	7,186.83	7,187.11
711200	Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
717200	Other Professional Services-General	0.00	0.00	0.00	258.50	0.00	(258.50)	(258.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	987.75	0.00	(987.75)	(987.75)
71CZ	Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support		**7,186.83**	**11,020.53**	**0.00**	**6,242.55**	**0.00**	**944.28**	**4,777.98**
***Total: 71 - Support (Travel & Non-Travel)**		**7,186.83**	**11,770.53**	**0.00**	**6,834.13**	**0.00**	**352.70**	**4,936.40**
7400	Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**838.40**	**0.00**	**838.40**	**0.00**	**(838.40)**	**0.00**
****Total Direct Cost Expenditures**		**9,421.83**	**16,689.74**	**0.00**	**15,804.80**	**0.00**	**(6,382.97)**	**884.94**
7603	F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures	3,152.17	3,152.89	0.00	2,320.82	0.00	831.35	832.07
***Total: 76 - F&A and Internal Allocations**		**3,152.17**	**6,367.51**	**0.00**	**5,456.36**	**0.00**	**(2,304.19)**	**911.15**
****Total Indirect Cost Expenditures**		**3,152.17**	**6,367.51**	**0.00**	**5,456.36**	**0.00**	**(2,304.19)**	**911.15**
*****Total Expenditures**		**12,574.00**	**23,057.25**	**0.00**	**21,261.16**	**0.00**	**(8,687.16)**	**1,796.09**

Grant 14B038 - Miscellaneous Projects
Status: Active
Type: Other
Fund 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/2/2008	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %	Equipment Vesting	USNH
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEDG	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2014		Rev Account:	531000				

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,778.91	0.00	(10,778.91)	(10,778.91)
***Total: 53 - Sponsored Programs**		**0.00**	**9,938.86**	**0.00**	**10,778.91**	**0.00**	**(10,778.91)**	**(840.05)**
5603	NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**543.39**	**0.00**	**543.39**	**0.00**	**(543.39)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**9,938.86**	**0.00**	**(9,938.86)**	**(9,938.86)**
*****Total Revenue**		**0.00**	**10,482.25**	**0.00**	**21,261.16**	**0.00**	**(21,261.16)**	**(10,778.91)**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/1989 - 02/02/2011

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UDKEDS

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,253.41	0.00	4,640.93	0.00	(4,640.93)	(2,387.52)
615F10	PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,735.17	0.00	(10,735.17)	(10,735.17)
61CPHX	Part Time Hourly	0.00	640.00	0.00	4,187.37	0.00	(4,187.37)	(3,547.37)
61SNSH	Student Labor	0.00	353.03	0.00	25,513.09	0.00	(25,513.09)	(25,160.06)
61SNWS	College Work Study	0.00	0.00	0.00	132.17	0.00	(132.17)	(132.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000	Salary Offset Account	0.00	16,202.37	0.00	0.00	0.00	0.00	16,202.37
***Total: 61 - Salaries and Wages**		**2,177.00**	**29,797.35**	**0.00**	**69,108.73**	**0.00**	**(66,931.73)**	**(39,311.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
65YF10	Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,521.65	0.00	(1,521.65)	(1,521.65)
***Total: 65 - Fringe Benefits**		**50.00**	**1,256.01**	**0.00**	**2,966.28**	**0.00**	**(2,916.28)**	**(1,710.27)**
710	Travel	0.00	2,202.16	0.00	0.00	0.00	0.00	2,202.16
7100	In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100	Out-of-State Travel	0.00	0.00	0.00	2,782.91	0.00	(2,782.91)	(2,782.91)
7102	Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
710200	Foreign Travel	0.00	0.00	0.00	2,822.82	0.00	(2,822.82)	(2,822.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,417.00	0.00	(2,417.00)	(2,417.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**2,202.16**	**0.00**	**14,006.61**	**0.00**	**(14,006.61)**	**(11,804.45)**
711000	Purchasing Cards	0.00	0.00	0.00	630.94	0.00	(630.94)	(630.94)

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/1989 - 02/02/2011

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UDKEDS

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100	Supplies-General	0.00	0.00	0.00	2,192.59	0.00	(2,192.59)	(2,192.59)
7112	Research Supplies	50,196.00	64,114.20	0.00	0.00	0.00	50,196.00	64,114.20
711200	Research Supplies	0.00	0.00	0.00	9,156.88	0.00	(9,156.88)	(9,156.88)
7130	Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000	Printing & Copying-General	0.00	0.00	0.00	2,444.56	0.00	(2,444.56)	(2,444.56)
7140	Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.23	0.00	(96.23)	(96.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717000	Consulting-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(6,176.17)	0.00	6,176.17	6,176.17
719100	Membership Dues & Fees	0.00	0.00	0.00	589.25	0.00	(589.25)	(589.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
Subtotal: Non-Travel Support		**58,946.00**	**100,661.75**	**0.00**	**48,496.74**	**0.00**	**10,449.26**	**52,165.01**
***Total: 71 - Support (Travel & Non-Travel)**		**58,946.00**	**102,863.91**	**0.00**	**62,503.35**	**0.00**	**(3,557.35)**	**40,360.56**
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**387.50**	**0.00**	**387.50**	**0.00**	**(387.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
740000	Cap Equipment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,703.38**	**0.00**	**7,703.38**	**0.00**	**(7,703.38)**	**(2,000.00)**
****Total Direct Cost Expenditures**		**61,173.00**	**140,008.15**	**0.00**	**142,669.24**	**0.00**	**(81,496.24)**	**(2,661.09)**
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	6,208.00	7,000.10	0.00	7,006.44	0.00	(798.44)	(6.34)
***Total: 76 - F&A and Internal Allocations**		**6,208.00**	**7,000.10**	**0.00**	**4,466.44**	**0.00**	**1,741.56**	**2,533.66**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/1989 - 02/02/2011

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UDKEDS

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**6,208.00**	**7,000.10**	**0.00**	**4,466.44**	**0.00**	**1,741.56**	**2,533.66**
*****Total Expenditures**		**67,381.00**	**147,008.25**	**0.00**	**147,135.68**	**0.00**	**(79,754.68)**	**(127.43)**
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	82,062.68	0.00	(82,062.68)	(82,062.68)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**9,450.00**	**25,223.00**	**0.00**	**107,285.68**	**0.00**	**(97,835.68)**	**(82,062.68)**
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**39,850.00**	**0.00**	**39,850.00**	**0.00**	**(39,850.00)**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**9,450.00**	**65,073.00**	**0.00**	**147,135.68**	**0.00**	**(137,685.68)**	**(82,062.68)**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:	531000				

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/1989 - 02/02/2011

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UDKEDS

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B040 - Polymer Workshop
Fund 14B041 - Dcs Misc Projects

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		

Fund Information

Effective Date:	12/14/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UDKEDS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,351.01	0.00	(2,351.01)	(2,351.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,534.66	0.00	(1,534.66)	(1,534.66)
61SNWS	College Work Study	0.00	0.00	0.00	625.30	0.00	(625.30)	(625.30)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	454.78
***Total: 61 - Salaries and Wages**		**0.00**	**2,918.78**	**0.00**	**5,085.97**	**0.00**	**(5,085.97)**	**(2,167.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.15	0.00	(34.15)	(34.15)
***Total: 65 - Fringe Benefits**		**0.00**	**181.62**	**0.00**	**215.77**	**0.00**	**(215.77)**	**(34.15)**
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
Subtotal: Travel		**0.00**	**94.80**	**0.00**	**94.80**	**0.00**	**(94.80)**	**0.00**
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
711100	Supplies-General	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
7112	Research Supplies	2,357.00	5,273.30	0.00	27.00	0.00	2,330.00	5,246.30
711200	Research Supplies	0.00	0.00	0.00	897.07	0.00	(897.07)	(897.07)
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
Subtotal: Non-Travel Support		**4,662.00**	**10,532.42**	**0.00**	**6,600.78**	**0.00**	**(1,938.78)**	**3,931.64**
***Total: 71 - Support (Travel & Non-Travel)**		**4,662.00**	**10,627.22**	**0.00**	**6,695.58**	**0.00**	**(2,033.58)**	**3,931.64**
****Total Direct Cost Expenditures**		**4,662.00**	**13,727.62**	**0.00**	**11,997.32**	**0.00**	**(7,335.32)**	**1,730.30**
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
760300	F&A Expenditures	118.00	(2,798.30)	0.00	(2,879.07)	0.00	2,997.07	80.77
***Total: 76 - F&A and Internal Allocations**		**363.00**	**686.38**	**0.00**	**599.85**	**0.00**	**(236.85)**	**86.53**
****Total Indirect Cost Expenditures**		**363.00**	**686.38**	**0.00**	**599.85**	**0.00**	**(236.85)**	**86.53**
*****Total Expenditures**		**5,025.00**	**14,414.00**	**0.00**	**12,597.17**	**0.00**	**(7,572.17)**	**1,816.83**
Revenue								
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	668.34	0.00	(668.34)	(668.34)

Grant 14B040 - Polymer Workshop
Fund 14B041 - Dcs Misc Projects

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/1989 - 02/02/2011

Fund Information
Effective Date: 12/14/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UDKEDS

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 53 - Sponsored Programs**		**2,550.00**	**5,849.26**	**0.00**	**4,283.17**	**0.00**	**(1,733.17)**	**1,566.09**
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**6,089.74**	**0.00**	**6,089.74**	**0.00**	**(6,089.74)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**2,224.26**	**0.00**	**(2,224.26)**	**(2,224.26)**
*****Total Revenue**		**2,550.00**	**11,939.00**	**0.00**	**12,597.17**	**0.00**	**(10,047.17)**	**(658.17)**

Grant 14B040 - Polymer Workshop
Fund 15P043 - Polymer Workshop Revenue

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/1989 - 02/02/2011

Fund Information
Effective Date: 10/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)
7112	Research Supplies	22,861.00	10,991.00	0.00	0.00	0.00	22,861.00	10,991.00
711200	Research Supplies	0.00	0.00	0.00	(1,329.25)	0.00	1,329.25	1,329.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,329.25	0.00	(1,329.25)	(1,329.25)
Subtotal: Non-Travel Support		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
***Total: 71 - Support (Travel & Non-Travel)**		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
****Total Direct Cost Expenditures**		**22,861.00**	**2,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**2,166.75**
760300	F&A Expenditures	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
***Total: 76 - F&A and Internal Allocations**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
****Total Indirect Cost Expenditures**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
*****Total Expenditures**		**24,004.25**	**0.00**	**0.00**	**0.00**	**0.00**	**24,004.25**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B188 - NIR Analysis
Fund 14B188 - Nir Analysis

Status: Active
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2013		

Fund Information

Effective Date:	8/31/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXMM	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,886.00**	**1,886.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
***Total: 65 - Fringe Benefits**		**159.00**	**159.00**	**0.00**	**159.94**	**0.00**	**(0.94)**	**(0.94)**
7112	Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	1,903.76	1,903.76
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1,904.76**	**1,904.76**	**0.00**	**1,535.00**	**0.00**	**369.76**	**369.76**
***Total: 71 - Support (Travel & Non-Travel)**		**1,904.76**	**1,904.76**	**0.00**	**1,535.00**	**0.00**	**369.76**	**369.76**
****Total Direct Cost Expenditures**		**3,949.76**	**3,949.76**	**0.00**	**3,580.94**	**0.00**	**368.82**	**368.82**
7603	F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300	F&A Expenditures	590.16	590.16	0.00	460.05	0.00	130.11	130.11
***Total: 76 - F&A and Internal Allocations**		**1,235.16**	**1,235.16**	**0.00**	**1,110.08**	**0.00**	**125.08**	**125.08**
****Total Indirect Cost Expenditures**		**1,235.16**	**1,235.16**	**0.00**	**1,110.08**	**0.00**	**125.08**	**125.08**
*****Total Expenditures**		**5,184.92**	**5,184.92**	**0.00**	**4,691.02**	**0.00**	**493.90**	**493.90**
Revenue								
5310	Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,001.02	0.00	(2,001.02)	(2,001.02)
***Total: 53 - Sponsored Programs**		**2,691.00**	**2,691.00**	**0.00**	**4,691.02**	**0.00**	**(2,000.02)**	**(2,000.02)**
*****Total Revenue**		**2,691.00**	**2,691.00**	**0.00**	**4,691.02**	**0.00**	**(2,000.02)**	**(2,000.02)**

Grant 14B190 - Miscellaneous Account
Fund 14B190 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 05/01/1999 - 04/30/2012

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,451.65	0.00	(9,451.65)	(9,451.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,604.14**	**0.00**	**(11,604.14)**	**(11,604.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,777.26	0.00	(3,777.26)	(3,777.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,811.87**	**0.00**	**(3,811.87)**	**(3,811.87)**
7101	Out of State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,070.42**	**0.00**	**(1,070.42)**	**(1,070.42)**
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies	5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies	0.00	0.00	0.00	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
Subtotal: Non-Travel Support		**17,832.40**	**17,832.40**	**0.00**	**1,381.96**	**0.00**	**16,450.44**	**16,450.44**
***Total: 71 - Support (Travel & Non-Travel)**		**17,832.40**	**17,832.40**	**0.00**	**2,452.38**	**0.00**	**15,380.02**	**15,380.02**
****Total Direct Cost Expenditures**		**17,832.40**	**17,832.40**	**0.00**	**17,868.39**	**0.00**	**(35.99)**	**(35.99)**
7603	F&A Expenditures	2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures	3,448.92	3,448.92	0.00	4,947.34	0.00	(1,498.42)	(1,498.42)
***Total: 76 - F&A and Internal Allocations**		**5,594.33**	**5,594.33**	**0.00**	**5,558.10**	**0.00**	**36.23**	**36.23**
****Total Indirect Cost Expenditures**		**5,594.33**	**5,594.33**	**0.00**	**5,558.10**	**0.00**	**36.23**	**36.23**
*****Total Expenditures**		**23,426.73**	**23,426.73**	**0.00**	**23,426.49**	**0.00**	**0.24**	**0.24**
Revenue								
5310	Corporate Grant & Contracts	8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts	6,962.92	6,962.92	0.00	8,317.98	0.00	(1,355.06)	(1,355.06)
***Total: 53 - Sponsored Programs**		**15,919.33**	**15,919.33**	**0.00**	**23,426.49**	**0.00**	**(7,507.16)**	**(7,507.16)**
*****Total Revenue**		**15,919.33**	**15,919.33**	**0.00**	**23,426.49**	**0.00**	**(7,507.16)**	**(7,507.16)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
***Total: 61 - Salaries and Wages**		**1.00**	**250,001.00**	**0.00**	**2,254,381.54**	**0.00**	**(2,254,380.54)**	**(2,004,380.54)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**282,943.63**	**0.00**	**(282,943.63)**	**(282,943.63)**
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49,091.70**	**0.00**	**(49,091.70)**	**(49,091.70)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**3,813,000.00**	**0.00**	**181,341.01**	**0.00**	**(181,341.01)**	**3,631,658.99**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,813,000.00**	**0.00**	**230,432.71**	**0.00**	**(230,432.71)**	**3,582,567.29**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**52,942.83**	**0.00**	**(52,942.83)**	**(52,942.83)**
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**56,953.32**	**0.00**	**(56,953.32)**	**(56,953.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,444,151.42**	**0.00**	**(1,444,151.42)**	**(1,444,151.42)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**4,063,001.00**	**0.00**	**4,321,805.45**	**0.00**	**(4,321,804.45)**	**(258,804.45)**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
*****Total Expenditures**		**1.00**	**4,063,001.00**	**0.00**	**4,609,571.18**	**0.00**	**(4,609,570.18)**	**(546,570.18)**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300	Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
***Total: 53 - Sponsored Programs**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**
*****Total Revenue**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,067.10	0.00	(10,067.10)	(10,067.10)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	174.14	0.00	(174.14)	(174.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	2,928.12	262,470.61	6,344.26	(268,814.87)	(268,814.87)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	746.55	0.00	(746.55)	(746.55)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX	Part Time Hourly	0.00	0.00	1,223.85	92,940.66	0.00	(92,940.66)	(92,940.66)
61JBEX	Casual - Exempt	0.00	0.00	0.00	13,176.60	0.00	(13,176.60)	(13,176.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61SNHO	Student Labor - Overtime	0.00	0.00	31.23	244.54	0.00	(244.54)	(244.54)
61SNSH	Student Labor	0.00	0.00	5,641.43	434,052.84	0.00	(434,052.84)	(434,052.84)
61SNWS	College Work Study	0.00	0.00	370.23	10,093.85	0.00	(10,093.85)	(10,093.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,194.86**	**831,051.83**	**6,344.26**	**(837,396.09)**	**(837,396.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,150.51	0.00	(1,150.51)	(1,150.51)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,329.39	111,145.64	2,880.29	(114,025.93)	(114,025.93)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.82	8,213.37	0.00	(8,213.37)	(8,213.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,443.21**	**120,509.52**	**2,880.29**	**(123,389.81)**	**(123,389.81)**
710100	Out-of-State Travel	0.00	0.00	340.16	2,182.11	0.00	(2,182.11)	(2,182.11)
Subtotal: Travel		**0.00**	**0.00**	**340.16**	**2,182.11**	**0.00**	**(2,182.11)**	**(2,182.11)**
711100	Supplies-General	0.00	558,629.00	0.00	1,126.01	0.00	(1,126.01)	557,502.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.45	0.00	(1,054.45)	(1,054.45)
711138	Supplies-Parts	0.00	0.00	0.00	20,233.75	0.00	(20,233.75)	(20,233.75)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	14.30	20.00	(34.30)	(34.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.36	0.00	(39.36)	(39.36)
714030	Postage-Express Mail	0.00	0.00	0.00	680.50	0.00	(680.50)	(680.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,467.72	0.00	(5,467.72)	(5,467.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,207.90	0.00	(3,207.90)	(3,207.90)
717200	Other Professional Services-General	0.00	0.00	0.00	5,231.74	0.00	(5,231.74)	(5,231.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	160.64	(160.64)	(160.64)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.33	3,260.43	0.00	(3,260.43)	(3,260.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.20	1,130.49	0.00	(1,130.49)	(1,130.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,147.16	1,980.51	(4,127.67)	(4,127.67)
Subtotal: Non-Travel Support		**0.00**	**558,629.00**	**52.53**	**43,710.26**	**2,161.15**	**(45,871.41)**	**512,757.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**558,629.00**	**392.69**	**45,892.37**	**2,161.15**	**(48,053.52)**	**510,575.48**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,916.12	0.00	(5,916.12)	(5,916.12)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,354.10**	**0.00**	**(6,354.10)**	**(6,354.10)**
8O1000	Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	468,753.57	0.00	(468,753.57)	1,081,246.43
***Total: 7Z - Transfers Out**		**0.00**	**1,775,000.00**	**0.00**	**468,753.57**	**0.00**	**(468,753.57)**	**1,306,246.43**
****Total Direct Cost Expenditures**		**0.00**	**2,333,629.00**	**12,030.76**	**1,472,561.39**	**11,385.70**	**(1,483,947.09)**	**849,681.91**
760300	F&A Expenditures	0.00	0.00	2,406.19	211,794.19	0.00	(211,794.19)	(211,794.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,406.19**	**211,794.19**	**0.00**	**(211,794.19)**	**(211,794.19)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,406.19**	**211,794.19**	**0.00**	**(211,794.19)**	**(211,794.19)**
*****Total Expenditures**		**0.00**	**2,333,629.00**	**14,436.95**	**1,684,355.58**	**11,385.70**	**(1,695,741.28)**	**637,887.72**
Revenue								
531000	US Corporate Grants & Contracts	0.00	4,198,529.00	11,250.00	1,832,752.00	0.00	(1,832,752.00)	2,365,777.00
531300	Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,198,529.00**	**11,250.00**	**1,842,502.00**	**0.00**	**(1,842,502.00)**	**2,356,027.00**
*****Total Revenue**		**0.00**	**4,198,529.00**	**11,250.00**	**1,842,502.00**	**0.00**	**(1,842,502.00)**	**2,356,027.00**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
***Total: 61 - Salaries and Wages**		**1.00**	**380,001.00**	**0.00**	**2,216,930.99**	**0.00**	**(2,216,929.99)**	**(1,836,929.99)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**778,346.49**	**0.00**	**(778,346.49)**	**(778,346.49)**
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200	Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250,205.93**	**0.00**	**(250,205.93)**	**(250,205.93)**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support		**0.00**	**6,187,150.00**	**0.00**	**1,108,455.90**	**0.00**	**(1,108,455.90)**	**5,078,694.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,187,150.00**	**0.00**	**1,358,661.83**	**0.00**	**(1,358,661.83)**	**4,828,488.17**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,993.95**	**0.00**	**(5,993.95)**	**(5,993.95)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**101,724.90**	**0.00**	**(101,724.90)**	**(101,724.90)**
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
***Total: 7Z - Transfers Out**		**(11,642.00)**	**1,321,248.00**	**0.00**	**941,804.11**	**0.00**	**(953,446.11)**	**379,443.89**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**7,900,041.00**	**0.00**	**5,415,104.27**	**0.00**	**(5,415,103.27)**	**2,484,936.73**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**445,573.91**	**0.00**	**(445,573.91)**	**(445,573.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**445,573.91**	**0.00**	**(445,573.91)**	**(445,573.91)**
*****Total Expenditures**		**1.00**	**7,900,041.00**	**0.00**	**5,860,678.18**	**0.00**	**(5,860,677.18)**	**2,039,362.82**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390	Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
***Total: 53 - Sponsored Programs**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**
*****Total Revenue**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,061.07	0.00	(31,061.07)	(31,061.07)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,478.00	0.00	(6,478.00)	(6,478.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,554.50	59,635.06	2,980.25	(62,615.31)	(62,615.31)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30	Graduate Research Assistant	0.00	0.00	2,277.00	69,244.10	2,656.50	(71,900.60)	(71,900.60)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,714.17	0.00	(1,714.17)	(1,714.17)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	0.00	7,372.61	24,225.73	907,296.75	52,489.09	(959,785.84)	(952,413.23)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	259.57	0.00	(259.57)	(259.57)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,147.50	0.00	(42,147.50)	(42,147.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	3,919.63	239,989.43	0.00	(239,989.43)	(239,989.43)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,192.32	0.00	(2,192.32)	(2,192.32)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	44,866.60	0.00	(44,866.60)	(44,866.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
61SNSH	Student Labor	0.00	0.00	684.06	216,328.66	0.00	(216,328.66)	(216,328.66)
61SNWS	College Work Study	0.00	0.00	0.00	9,576.12	0.00	(9,576.12)	(9,576.12)
***Total: 61 - Salaries and Wages**		**0.00**	**7,372.61**	**33,660.92**	**1,663,571.46**	**58,125.84**	**(1,721,697.30)**	**(1,714,324.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,536.60	0.00	(7,536.60)	(7,536.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,293.70	12,158.22	412,440.18	25,183.06	(437,623.24)	(434,329.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	364.52	23,834.90	0.00	(23,834.90)	(23,834.90)
***Total: 65 - Fringe Benefits**		**0.00**	**3,293.70**	**12,522.74**	**443,811.68**	**25,183.06**	**(468,994.74)**	**(465,701.04)**
710000	In-State Travel	0.00	400,000.00	0.00	559.34	0.00	(559.34)	399,440.66
710100	Out-of-State Travel	0.00	0.00	1,018.30	36,567.88	0.00	(36,567.88)	(36,567.88)
710200	Foreign Travel	0.00	0.00	0.00	38,308.16	0.00	(38,308.16)	(38,308.16)
710300	Conference Registration Fees	0.00	0.00	1,048.00	3,670.45	0.00	(3,670.45)	(3,670.45)
Subtotal: Travel		**0.00**	**400,000.00**	**2,066.30**	**79,105.83**	**0.00**	**(79,105.83)**	**320,894.17**
711100	Supplies-General	0.00	6,109,959.00	1,170.26	86,536.97	0.00	(86,536.97)	6,023,422.03
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	41.50	675.76	0.00	(675.76)	(675.76)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	64,486.09	619.05	(65,105.14)	(65,105.14)
711138	Supplies-Parts	0.00	0.00	1,695.41	47,487.10	0.00	(47,487.10)	(47,487.10)
711160	Supplies-Books	0.00	0.00	0.00	3,407.79	0.00	(3,407.79)	(3,407.79)
711172	Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
713000	Printing & Copying-General	0.00	0.00	1,149.62	4,321.29	444.25	(4,765.54)	(4,765.54)
714000	Postage-General	0.00	0.00	5.10	696.01	138.62	(834.63)	(834.63)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,533.21	0.00	(1,533.21)	(1,533.21)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	1,236.54	0.00	(1,236.54)	(1,236.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	18,565.68	0.00	(18,565.68)	(18,565.68)
716000	Maintenance & Repairs-General	0.00	0.00	254.82	9,421.19	0.00	(9,421.19)	(9,421.19)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,056.69	0.00	(1,056.69)	(1,056.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,345.82	0.00	(32,345.82)	(32,345.82)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	9,080.53	0.00	(9,080.53)	(9,080.53)
717200	Other Professional Services-General	0.00	0.00	(4,830.00)	6,599.35	1,484.00	(8,083.35)	(8,083.35)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	11,946.09	238,965.22	15,000.63	(253,965.85)	(253,965.85)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	2,930.00	15,616.00	0.00	(15,616.00)	(15,616.00)
718000	Telecom-General	0.00	0.00	999.00	3,525.36	7,889.16	(11,414.52)	(11,414.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,260.83	88,905.64	0.00	(88,905.64)	(88,905.64)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	213.31	805.94	0.00	(805.94)	(805.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.29	1,871.57	0.00	(1,871.57)	(1,871.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	778.18	49,248.77	0.00	(49,248.77)	(49,248.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	27,190.00	0.00	(27,190.00)	(27,190.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	329.50	329.50	0.00	(329.50)	(329.50)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C500	Taxes	0.00	0.00	0.00	79,262.00	0.00	(79,262.00)	(79,262.00)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support		**0.00**	**6,109,959.00**	**17,956.91**	**801,983.11**	**25,575.71**	**(827,558.82)**	**5,282,400.18**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,509,959.00**	**20,023.21**	**881,088.94**	**25,575.71**	**(906,664.65)**	**5,603,294.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,866.00	0.00	(6,866.00)	(6,866.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	36,041.77	0.00	(36,041.77)	(36,041.77)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**43,202.77**	**0.00**	**(43,202.77)**	**(43,202.77)**
740000	Cap Equipment	0.00	0.00	0.00	31,956.96	0.00	(31,956.96)	(31,956.96)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**31,956.96**	**0.00**	**(31,956.96)**	**(31,956.96)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	(551,620.97)	0.00	551,620.97	1,701,620.97
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,694,140.00	0.00	(3,694,140.00)	(3,694,140.00)
***Total: 7Z - Transfers Out**		**0.00**	**1,150,000.00**	**0.00**	**3,142,519.03**	**0.00**	**(3,142,519.03)**	**(1,992,519.03)**
****Total Direct Cost Expenditures**		**0.00**	**7,670,625.31**	**66,206.87**	**6,206,150.84**	**108,884.61**	**(6,315,035.45)**	**1,355,589.86**
760000	Internal Allocations	0.00	0.00	0.00	(4,989.00)	0.00	4,989.00	4,989.00
760300	F&A Expenditures	0.00	0.00	13,241.40	640,064.22	0.00	(640,064.22)	(640,064.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**13,241.40**	**635,075.22**	**0.00**	**(635,075.22)**	**(635,075.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**13,241.40**	**635,075.22**	**0.00**	**(635,075.22)**	**(635,075.22)**
*****Total Expenditures**		**0.00**	**7,670,625.31**	**79,448.27**	**6,841,226.06**	**108,884.61**	**(6,950,110.67)**	**720,514.64**
Revenue								
531000	US Corporate Grants & Contracts	0.00	7,713,844.00	72,612.00	6,736,890.96	0.00	(6,736,890.96)	976,953.04
531300	Program Income-General	0.00	0.00	2,102.57	299,786.56	0.00	(299,786.56)	(299,786.56)
531390	Program Income-Other-Misc	0.00	0.00	0.00	6,675.00	0.00	(6,675.00)	(6,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**7,713,844.00**	**74,714.57**	**7,043,352.52**	**0.00**	**(7,043,352.52)**	**670,491.48**
59ZZ00	Other Aux Revenue	0.00	3,020,000.00	0.00	0.00	0.00	0.00	3,020,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**3,020,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,020,000.00**
*****Total Revenue**		**0.00**	**10,733,844.00**	**74,714.57**	**7,043,352.52**	**0.00**	**(7,043,352.52)**	**3,690,491.48**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRRCC - Research Computing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(7,372.61)	0.00	0.00	0.00	0.00	(7,372.61)
***Total: 61 - Salaries and Wages**		**0.00**	**(7,372.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,372.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,293.70)	0.00	0.00	0.00	0.00	(3,293.70)
***Total: 65 - Fringe Benefits**		**0.00**	**(3,293.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,293.70)**
****Total Direct Cost Expenditures**		**0.00**	**(10,666.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,666.31)**
*****Total Expenditures**		**0.00**	**(10,666.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,666.31)**

Grant 14B193 - Ethernet Training
Fund 14B193 - Ethernet Training

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B194 - Full Duplex
Fund 14B194 - Full Duplex

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: 7Z - Transfers Out**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B195 - CAD Consulting
Fund 14B195 - Cad Consulting

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B196 - Token Ring
Fund 14B196 - Token Ring

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
***Total: 61 - Salaries and Wages**		**1.00**	**30,001.00**	**0.00**	**1,243,340.38**	**0.00**	**(1,243,339.38)**	**(1,213,339.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**164,689.70**	**0.00**	**(164,689.70)**	**(164,689.70)**
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49,343.46**	**0.00**	**(49,343.46)**	**(49,343.46)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,260,000.00**	**0.00**	**40,599.39**	**0.00**	**(40,599.39)**	**2,219,400.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,260,000.00**	**0.00**	**89,942.85**	**0.00**	**(89,942.85)**	**2,170,057.15**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(119,009.46)**	**0.00**	**119,009.46**	**119,009.46**
****Total Direct Cost Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,421,970.77**	**0.00**	**(1,421,969.77)**	**868,030.23**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**713,932.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
***Total: 53 - Sponsored Programs**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**
***Total Revenue**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:				

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.75**	**0.00**	**(558.75)**	**(558.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**46.38**	**0.00**	**(46.38)**	**(46.38)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(528.33)**	**0.00**	**528.33**	**528.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.80**	**0.00**	**(76.80)**	**(76.80)**
760300	F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**

Grant 14B198 - FDDI
Fund 14B198 - FDDI

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant 14B199 - Network Management
Fund 14B199 - Network Management

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL	
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:				

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS	College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
***Total: 61 - Salaries and Wages**		**1.00**	**30,001.00**	**0.00**	**133,902.30**	**0.00**	**(133,901.30)**	**(103,901.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**30,045.71**	**0.00**	**(30,045.71)**	**(30,045.71)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**689,454.19**	**0.00**	**(689,454.19)**	**(689,454.19)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**265,001.00**	**0.00**	**867,377.45**	**0.00**	**(867,376.45)**	**(602,376.45)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
*****Total Expenditures**		**1.00**	**265,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(620,169.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300	Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**
*****Total Revenue**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10	PAT	0.00	0.00	1,607.58	63,920.86	3,483.10	(67,403.96)	(67,403.96)
615F1R	Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	399.69	3,383.41	0.00	(3,383.41)	(3,383.41)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH	Student Labor	0.00	0.00	292.00	10,936.23	0.00	(10,936.23)	(10,936.23)
61SNWS	College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,299.27**	**82,036.35**	**3,483.10**	**(85,519.45)**	**(85,519.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	729.84	27,373.63	1,581.33	(28,954.96)	(28,954.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.17	434.22	0.00	(434.22)	(434.22)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**767.01**	**27,943.99**	**1,581.33**	**(29,525.32)**	**(29,525.32)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,051.21	0.00	(4,051.21)	(4,051.21)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,051.21**	**0.00**	**(4,051.21)**	**(4,051.21)**
711100	Supplies-General	0.00	121,969.00	0.00	62.98	0.00	(62.98)	121,906.02
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	507.50	19.00	(526.50)	(526.50)
711138	Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
714000	Postage-General	0.00	0.00	0.00	14.57	18.95	(33.52)	(33.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.59	3.59	0.00	(3.59)	(3.59)
714030	Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200	Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	95.46	(95.46)	(95.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	1,506.57	0.00	(1,506.57)	(1,506.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.47	0.00	(9.47)	(9.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support		**0.00**	**121,969.00**	**35.59**	**9,344.20**	**133.41**	**(9,477.61)**	**112,491.39**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**121,969.00**	**35.59**	**13,395.41**	**133.41**	**(13,528.82)**	**108,440.18**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
8O1000	Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
***Total: 7Z - Transfers Out**		**0.00**	**845,000.00**	**0.00**	**194,357.79**	**0.00**	**(194,357.79)**	**650,642.21**
****Total Direct Cost Expenditures**		**0.00**	**966,969.00**	**3,101.87**	**317,827.04**	**5,197.84**	**(323,024.88)**	**643,944.12**
760300	F&A Expenditures	0.00	0.00	620.38	26,647.97	0.00	(26,647.97)	(26,647.97)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**620.38**	**26,647.97**	**0.00**	**(26,647.97)**	**(26,647.97)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**620.38**	**26,647.97**	**0.00**	**(26,647.97)**	**(26,647.97)**
*****Total Expenditures**		**0.00**	**966,969.00**	**3,722.25**	**344,475.01**	**5,197.84**	**(349,672.85)**	**617,296.15**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,066,969.00	0.00	367,250.00	0.00	(367,250.00)	699,719.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,066,969.00**	**0.00**	**367,250.00**	**0.00**	**(367,250.00)**	**699,719.00**
*****Total Revenue**		**0.00**	**1,066,969.00**	**0.00**	**367,250.00**	**0.00**	**(367,250.00)**	**699,719.00**

Grant 14B201 - ATM
Fund 14B201 - Atm

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**237,553.72**	**0.00**	**(237,552.72)**	**(237,552.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**598.97**	**0.00**	**(598.97)**	**(598.97)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**49,176.58**	**0.00**	**(49,176.58)**	**350,823.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**400,000.00**	**0.00**	**49,775.55**	**0.00**	**(49,775.55)**	**350,224.45**

Grant 14B201 - ATM
Fund 14B201 - Atm

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**201,953.90**	**0.00**	**(201,953.90)**	**(201,953.90)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**543,342.78**	**0.00**	**(543,341.78)**	**(143,341.78)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(177,480.80)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**

Grant 14B202 - DEC SCSI
Fund 14B202 - Dec Scsi

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: 61 - Salaries and Wages**		**1.00**	**85,001.00**	**0.00**	**800,108.65**	**0.00**	**(800,107.65)**	**(715,107.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107,100.71**	**0.00**	**(107,100.71)**	**(107,100.71)**
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**26,320.43**	**0.00**	**(26,320.43)**	**(26,320.43)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support		**0.00**	**1,595,000.00**	**0.00**	**8,765.78**	**0.00**	**(8,765.78)**	**1,586,234.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,595,000.00**	**0.00**	**35,086.21**	**0.00**	**(35,086.21)**	**1,559,913.79**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**108,282.00**	**0.00**	**(108,282.00)**	**(108,282.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**197,522.53**	**0.00**	**(197,522.53)**	**(197,522.53)**
Total Direct Cost Expenditures		**1.00**	**1,680,001.00**	**0.00**	**1,272,115.10**	**0.00**	**(1,272,114.10)**	**407,885.90**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
***Total Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,379,574.82**	**0.00**	**(1,379,573.82)**	**300,426.18**

Revenue

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
***Total: 53 - Sponsored Programs**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**
*****Total Revenue**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,024.08	0.00	(37,024.08)	(37,024.08)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	926.21	0.00	(926.21)	(926.21)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	2,238.39	118,351.14	4,849.85	(123,200.99)	(123,200.99)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,407.70	0.00	(1,407.70)	(1,407.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61SNSH	Student Labor	0.00	0.00	621.00	64,364.83	0.00	(64,364.83)	(64,364.83)
61SNWS	College Work Study	0.00	0.00	226.26	3,103.44	0.00	(3,103.44)	(3,103.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,085.65**	**240,008.98**	**4,849.85**	**(244,858.83)**	**(244,858.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,016.22	51,629.21	2,201.83	(53,831.04)	(53,831.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,132.78	0.00	(1,132.78)	(1,132.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,016.22**	**52,899.61**	**2,201.83**	**(55,101.44)**	**(55,101.44)**
710010	In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100	Out-of-State Travel	0.00	0.00	0.00	12,729.22	0.00	(12,729.22)	(12,729.22)
710300	Conference Registration Fees	0.00	0.00	0.00	942.41	0.00	(942.41)	(942.41)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**13,720.63**	**0.00**	**(13,720.63)**	**(13,720.63)**
711100	Supplies-General	0.00	763,319.00	0.00	188.85	0.00	(188.85)	763,130.15
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	7,551.99	0.00	(7,551.99)	(7,551.99)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714030	Postage-Express Mail	0.00	0.00	0.00	127.60	0.00	(127.60)	(127.60)
715000	Non-Cap Equip-General	0.00	0.00	1,437.00	7,043.02	0.00	(7,043.02)	(7,043.02)
717200	Other Professional Services-General	0.00	0.00	0.00	445.50	0.00	(445.50)	(445.50)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	21.43	(21.43)	(21.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	62.50	1,735.44	0.00	(1,735.44)	(1,735.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.77	734.00	0.00	(734.00)	(734.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28,519.25	0.00	(28,519.25)	(28,519.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support		**0.00**	**763,319.00**	**1,504.27**	**48,587.10**	**21.43**	**(48,608.53)**	**714,710.47**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**763,319.00**	**1,504.27**	**62,307.73**	**21.43**	**(62,329.16)**	**700,989.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,005.25	0.00	(22,005.25)	(22,005.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**24,718.25**	**0.00**	**(24,718.25)**	**(24,718.25)**
8O1000	Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	53,624.94	0.00	(53,624.94)	171,375.06
***Total: 7Z - Transfers Out**		**0.00**	**235,000.00**	**0.00**	**53,624.94**	**0.00**	**(53,624.94)**	**181,375.06**
****Total Direct Cost Expenditures**		**0.00**	**998,319.00**	**5,606.14**	**433,559.51**	**7,073.11**	**(440,632.62)**	**557,686.38**
760300	F&A Expenditures	0.00	0.00	1,121.24	82,851.32	0.00	(82,851.32)	(82,851.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,121.24**	**82,851.32**	**0.00**	**(82,851.32)**	**(82,851.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,121.24**	**82,851.32**	**0.00**	**(82,851.32)**	**(82,851.32)**
*****Total Expenditures**		**0.00**	**998,319.00**	**6,727.38**	**516,410.83**	**7,073.11**	**(523,483.94)**	**474,835.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	453,522.00	0.00	(453,522.00)	1,581,297.00
531300	Program Income-General	0.00	0.00	0.00	105,504.71	0.00	(105,504.71)	(105,504.71)
***Total: 53 - Sponsored Programs**		**0.00**	**2,034,819.00**	**0.00**	**559,026.71**	**0.00**	**(559,026.71)**	**1,475,792.29**
*****Total Revenue**		**0.00**	**2,034,819.00**	**0.00**	**559,026.71**	**0.00**	**(559,026.71)**	**1,475,792.29**

Grant 14B204 - World Wide Web Projects
Fund 14B204 - World Wide Web Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
***Total: 61 - Salaries and Wages**		**1.00**	**200,001.00**	**0.00**	**1,354,014.01**	**0.00**	**(1,354,013.01)**	**(1,154,013.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**243,696.46**	**0.00**	**(243,696.46)**	**(243,696.46)**
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**120,504.12**	**0.00**	**(120,504.12)**	**(120,504.12)**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138	Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172	Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000	Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support		**0.00**	**2,010,000.00**	**0.00**	**134,906.51**	**0.00**	**(134,906.51)**	**1,875,093.49**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,010,000.00**	**0.00**	**255,410.63**	**0.00**	**(255,410.63)**	**1,754,589.37**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**39,113.46**	**0.00**	**(39,113.46)**	**(39,113.46)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**38,554.00**	**0.00**	**(38,554.00)**	**(38,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(756,512.91)**	**0.00**	**756,512.91**	**756,512.91**
****Total Direct Cost Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,174,275.65**	**0.00**	**(1,174,274.65)**	**1,035,725.35**
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
*****Total Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**842,646.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**
*****Total Revenue**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,400.13	0.00	(41,400.13)	(41,400.13)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,731.06	0.00	(1,731.06)	(1,731.06)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	105,640.00	108,536.94	2,718.03	356,086.80	5,889.10	(256,335.90)	(253,438.96)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61CPHX	Part Time Hourly	0.00	0.00	1,872.00	86,257.50	0.00	(86,257.50)	(86,257.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.52	0.00	(474.52)	(474.52)
61SNHO	Student Labor - Overtime	0.00	0.00	4.13	639.19	0.00	(639.19)	(639.19)
61SNSH	Student Labor	0.00	0.00	2,052.00	275,693.82	0.00	(275,693.82)	(275,693.82)
61SNWS	College Work Study	0.00	0.00	228.24	6,345.10	0.00	(6,345.10)	(6,345.10)
***Total: 61 - Salaries and Wages**		**105,640.00**	**108,536.94**	**6,874.40**	**794,495.03**	**5,889.10**	**(694,744.13)**	**(691,847.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	698.12	0.00	(698.12)	(698.12)
65YF10	Full Fringe Benefit Distr Expe	47,427.16	48,711.29	1,233.99	150,285.56	2,673.65	(105,532.05)	(104,247.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.10	8,323.73	0.00	(8,323.73)	(8,323.73)
***Total: 65 - Fringe Benefits**		**47,427.16**	**48,711.29**	**1,408.09**	**159,307.41**	**2,673.65**	**(114,553.90)**	**(113,269.77)**
710100	Out-of-State Travel	0.00	0.00	0.00	26,962.73	0.00	(26,962.73)	(26,962.73)
710200	Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300	Conference Registration Fees	0.00	0.00	0.00	5,180.00	0.00	(5,180.00)	(5,180.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**58,234.14**	**0.00**	**(58,234.14)**	**(58,234.14)**
711100	Supplies-General	0.00	1,070,896.00	0.00	375.77	0.00	(375.77)	1,070,520.23
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,516.31	0.00	(1,516.31)	(1,516.31)
711138	Supplies-Parts	0.00	0.00	0.00	23,503.98	0.00	(23,503.98)	(23,503.98)
711160	Supplies-Books	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	20.35	20.00	(40.35)	(40.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,430.64	0.00	(4,430.64)	(4,430.64)
714030	Postage-Express Mail	0.00	0.00	0.00	619.85	0.00	(619.85)	(619.85)
715000	Non-Cap Equip-General	0.00	0.00	1,786.16	24,348.96	0.00	(24,348.96)	(24,348.96)
717200	Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
718000	Telecom-General	0.00	0.00	0.00	80.86	77.25	(158.11)	(158.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	3,531.26	0.00	(3,531.26)	(3,531.26)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	614.12	0.00	(614.12)	(614.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
Subtotal: Non-Travel Support		**0.00**	**1,070,896.00**	**1,810.91**	**83,541.52**	**97.25**	**(83,638.77)**	**987,257.23**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,070,896.00**	**1,810.91**	**141,775.66**	**97.25**	**(141,872.91)**	**929,023.09**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**27,456.14**	**0.00**	**(27,456.14)**	**(27,456.14)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(514,047.39)	0.00	514,047.39	514,047.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(514,047.39)**	**0.00**	**514,047.39**	**514,047.39**
****Total Direct Cost Expenditures**		**153,067.16**	**1,228,144.23**	**10,093.40**	**608,986.85**	**8,660.00**	**(464,579.69)**	**610,497.38**
760300	F&A Expenditures	0.00	0.00	2,018.69	241,365.31	0.00	(241,365.31)	(241,365.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,018.69**	**241,365.31**	**0.00**	**(241,365.31)**	**(241,365.31)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,018.69**	**241,365.31**	**0.00**	**(241,365.31)**	**(241,365.31)**
*****Total Expenditures**		**153,067.16**	**1,228,144.23**	**12,112.09**	**850,352.16**	**8,660.00**	**(705,945.00)**	**369,132.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,993,796.00	35,625.00	880,237.00	0.00	(880,237.00)	1,113,559.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,993,796.00**	**35,625.00**	**880,237.00**	**0.00**	**(880,237.00)**	**1,113,559.00**
*****Total Revenue**		**0.00**	**1,993,796.00**	**35,625.00**	**880,237.00**	**0.00**	**(880,237.00)**	**1,113,559.00**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**(2,896.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,896.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**(1,284.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,284.13)**
****Total Direct Cost Expenditures**		**0.00**	**(4,181.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,181.07)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**(4,181.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,181.07)**

Grant 14B207 - Interop project
Fund 14B207 - Interop Project

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B208 - Digital Projects
Fund 14B208 - Digital Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,597.72**	**0.00**	**(1,597.72)**	**(1,597.72)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support		**0.00**	**490,000.00**	**0.00**	**6,110.79**	**0.00**	**(6,110.79)**	**483,889.21**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development
Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010
CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**490,000.00**	**0.00**	**7,708.51**	**0.00**	**(7,708.51)**	**482,291.49**
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(36,766.30)**	**0.00**	**36,766.30**	**36,766.30**
****Total Direct Cost Expenditures**		**1.00**	**490,001.00**	**0.00**	**328,848.62**	**0.00**	**(328,847.62)**	**161,152.38**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
*****Total Expenditures**		**1.00**	**490,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**124,591.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**
*****Total Revenue**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**

Grant 14B210 - IOL Projects
Fund 14B210 - Iol Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**(64,891.68)**	**(64,891.68)**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: 7Z - Transfers Out**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,581.98)**	**0.00**	**129,582.83**	**129,582.83**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**(14,871.10)**	**0.00**	**14,872.10**	**214,872.10**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**

Grant 14B210 - IOL Projects
Fund 14B210 - Iol Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**200,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B211 - Training Projeccts
Fund 14B211 - Training Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**(303.00)**	**(303.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(309.61)**	**0.00**	**309.61**	**309.61**
****Total Direct Cost Expenditures**		**1.00**	**75,001.00**	**0.00**	**17,244.58**	**0.00**	**(17,243.58)**	**57,756.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
*****Total Expenditures**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
*****Total Revenue**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**

Grant 14B212 - Infrared
Fund 14B212 - Infrared

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10	PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10	Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH	Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
***Total: 61 - Salaries and Wages**		**1.00**	**250,001.00**	**0.00**	**1,649,748.52**	**0.00**	**(1,649,747.52)**	**(1,399,747.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**285,545.06**	**0.00**	**(285,545.06)**	**(285,545.06)**
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**68,375.59**	**0.00**	**(68,375.59)**	**(68,375.59)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138	Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160	Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030	Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**0.00**	**2,970,000.00**	**0.00**	**114,540.34**	**0.00**	**(114,540.34)**	**2,855,459.66**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,970,000.00**	**0.00**	**182,915.93**	**0.00**	**(182,915.93)**	**2,787,084.07**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**76,833.26**	**0.00**	**(76,833.26)**	**(76,833.26)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**107,964.36**	**0.00**	**(107,964.36)**	**(107,964.36)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**990,416.17**	**0.00**	**(990,416.17)**	**(990,416.17)**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,293,423.30**	**0.00**	**(3,293,422.30)**	**(73,422.30)**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
*****Total Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,523,724.70**	**0.00**	**(3,523,723.70)**	**(303,723.70)**
Revenue								
513000	Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
***Total: 51 - Tuition and Fees**		**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300	Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,343,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(2,180,582.00)**
*****Total Revenue**		**1.00**	**1,693,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(1,830,582.00)**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,583.45	0.00	(59,583.45)	(59,583.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	592.62	0.00	(592.62)	(592.62)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	4,207.20	265,546.96	9,115.64	(274,662.60)	(274,662.60)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	861.60	0.00	(861.60)	(861.60)
61CPHX	Part Time Hourly	0.00	0.00	1,329.19	117,960.95	0.00	(117,960.95)	(117,960.95)
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,965.99	0.00	(8,965.99)	(8,965.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	266.95	0.00	(266.95)	(266.95)
61SNSH	Student Labor	0.00	0.00	5,530.93	295,354.07	0.00	(295,354.07)	(295,354.07)
61SNWS	College Work Study	0.00	0.00	135.10	11,471.47	0.00	(11,471.47)	(11,471.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**11,202.42**	**779,733.99**	**9,115.64**	**(788,849.63)**	**(788,849.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	801.61	0.00	(801.61)	(801.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,910.10	113,067.79	4,138.50	(117,206.29)	(117,206.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.62	11,337.94	0.00	(11,337.94)	(11,337.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,033.72**	**125,207.34**	**4,138.50**	**(129,345.84)**	**(129,345.84)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,081.93	0.00	(4,081.93)	(4,081.93)
710200	Foreign Travel	0.00	0.00	0.00	7,261.96	0.00	(7,261.96)	(7,261.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**12,843.89**	**0.00**	**(12,843.89)**	**(12,843.89)**
711100	Supplies-General	0.00	901,797.10	0.00	865.08	0.00	(865.08)	900,932.02
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
711138	Supplies-Parts	0.00	0.00	3.19	19,620.97	0.00	(19,620.97)	(19,620.97)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	105.90	0.00	(105.90)	(105.90)
714000	Postage-General	0.00	0.00	0.00	18.29	18.58	(36.87)	(36.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.09	0.00	(27.09)	(27.09)
714030	Postage-Express Mail	0.00	0.00	0.00	1,094.70	0.00	(1,094.70)	(1,094.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,558.81	0.00	(8,558.81)	(8,558.81)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
717200	Other Professional Services-General	0.00	0.00	0.00	1,935.00	0.00	(1,935.00)	(1,935.00)
718000	Telecom-General	0.00	0.00	0.00	11.00	201.88	(212.88)	(212.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	58.00	4,719.03	0.00	(4,719.03)	(4,719.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.94	148.47	0.00	(148.47)	(148.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,239.33	1,980.49	(4,219.82)	(4,219.82)
Subtotal: Non-Travel Support		**0.00**	**901,797.10**	**63.13**	**42,314.72**	**2,200.95**	**(44,515.67)**	**857,281.43**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**901,797.10**	**63.13**	**55,158.61**	**2,200.95**	**(57,359.56)**	**844,437.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,594.41	0.00	(41,594.41)	(41,594.41)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**46,324.91**	**0.00**	**(46,324.91)**	**(46,324.91)**
8O1000	Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
***Total: 7Z - Transfers Out**		**0.00**	**1,325,000.00**	**0.00**	**594,794.61**	**0.00**	**(594,794.61)**	**730,205.39**
****Total Direct Cost Expenditures**		**0.00**	**2,226,797.10**	**13,299.27**	**1,601,219.46**	**15,455.09**	**(1,616,674.55)**	**610,122.55**
760300	F&A Expenditures	0.00	0.00	2,659.84	209,012.22	0.00	(209,012.22)	(209,012.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,659.84**	**209,012.22**	**0.00**	**(209,012.22)**	**(209,012.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,659.84**	**209,012.22**	**0.00**	**(209,012.22)**	**(209,012.22)**
*****Total Expenditures**		**0.00**	**2,226,797.10**	**15,959.11**	**1,810,231.68**	**15,455.09**	**(1,825,686.77)**	**401,110.33**
Revenue								
531000	US Corporate Grants & Contracts	0.00	3,753,597.00	4,750.00	2,027,241.00	0.00	(2,027,241.00)	1,726,356.00
531300	Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,753,597.00**	**4,750.00**	**2,036,991.00**	**0.00**	**(2,036,991.00)**	**1,716,606.00**
*****Total Revenue**		**0.00**	**3,753,597.00**	**4,750.00**	**2,036,991.00**	**0.00**	**(2,036,991.00)**	**1,716,606.00**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
***Total: 61 - Salaries and Wages**		**1.00**	**300,001.00**	**0.00**	**1,567,586.20**	**0.00**	**(1,567,585.20)**	**(1,267,585.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**283,815.32**	**0.00**	**(283,815.32)**	**(283,815.32)**
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**61,480.47**	**0.00**	**(61,480.47)**	**(61,480.47)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
Subtotal: Non-Travel Support		**0.00**	**3,690,000.00**	**0.00**	**406,873.44**	**0.00**	**(406,873.44)**	**3,283,126.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,690,000.00**	**0.00**	**468,353.91**	**0.00**	**(468,353.91)**	**3,221,646.09**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,741.76**	**0.00**	**(110,741.76)**	**(110,741.76)**

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**342,246.32**	**0.00**	**(342,246.32)**	**(342,246.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,203,488.34**	**0.00**	**(1,203,488.34)**	**(1,203,488.34)**
****Total Direct Cost Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**3,976,231.85**	**0.00**	**(3,976,230.85)**	**13,769.15**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
*****Total Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**4,253,507.03**	**0.00**	**(4,253,506.03)**	**(263,506.03)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**
*****Total Revenue**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30	Graduate Research Assistant	0.00	0.00	4,721.01	92,119.49	5,507.85	(97,627.34)	(97,627.34)
613N50	Graduate - Stipend Only	0.00	0.00	390.01	5,007.50	0.00	(5,007.50)	(5,007.50)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	7,587.37	371,789.96	16,439.30	(388,229.26)	(388,229.26)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	153.30	0.00	(153.30)	(153.30)
61CPHX	Part Time Hourly	0.00	0.00	2,417.80	100,179.07	0.00	(100,179.07)	(100,179.07)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO	Student Labor - Overtime	0.00	0.00	12.50	526.00	0.00	(526.00)	(526.00)
61SNSH	Student Labor	0.00	0.00	5,360.48	268,750.85	0.00	(268,750.85)	(268,750.85)
61SNWS	College Work Study	0.00	0.00	0.00	12,305.49	0.00	(12,305.49)	(12,305.49)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**20,489.17**	**881,234.80**	**21,947.15**	**(903,181.95)**	**(903,181.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	971.26	0.00	(971.26)	(971.26)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,444.66	157,844.20	7,463.44	(165,307.64)	(165,307.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	224.86	9,611.21	0.00	(9,611.21)	(9,611.21)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,669.52**	**168,467.10**	**7,463.44**	**(175,930.54)**	**(175,930.54)**
710100	Out-of-State Travel	0.00	0.00	86.00	33,819.32	0.00	(33,819.32)	(33,819.32)
710200	Foreign Travel	0.00	0.00	2,944.69	76,746.42	0.00	(76,746.42)	(76,746.42)
710300	Conference Registration Fees	0.00	0.00	900.00	17,902.50	0.00	(17,902.50)	(17,902.50)
Subtotal: Travel		**0.00**	**0.00**	**3,930.69**	**128,468.24**	**0.00**	**(128,468.24)**	**(128,468.24)**
711100	Supplies-General	0.00	930,309.00	50.00	1,141.17	0.00	(1,141.17)	929,167.83
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,325.70	0.00	(1,325.70)	(1,325.70)
711138	Supplies-Parts	0.00	0.00	0.00	24,416.46	0.00	(24,416.46)	(24,416.46)
711160	Supplies-Books	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
713000	Printing & Copying-General	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
714000	Postage-General	0.00	0.00	0.00	78.90	16.99	(95.89)	(95.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	793.27	0.00	(793.27)	(793.27)
714030	Postage-Express Mail	0.00	0.00	0.00	13,217.13	0.00	(13,217.13)	(13,217.13)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,119.98	0.00	(7,119.98)	(7,119.98)

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	1,296.24	3,624.96	0.00	(3,624.96)	(3,624.96)
717106	Finl Services-Epayment CC fees	0.00	0.00	18.00	2,005.29	0.00	(2,005.29)	(2,005.29)
717200	Other Professional Services-General	0.00	0.00	2,565.00	5,253.74	0.00	(5,253.74)	(5,253.74)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
718000	Telecom-General	0.00	0.00	0.00	423.29	1,690.09	(2,113.38)	(2,113.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	292.04	17,273.82	0.00	(17,273.82)	(17,273.82)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014	Telecom-Telephone Equipment	0.00	0.00	7.59	3,532.67	0.00	(3,532.67)	(3,532.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.24	2,177.46	0.00	(2,177.46)	(2,177.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67,902.85	4,403.50	(72,306.35)	(72,306.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	14,664.75	0.00	(14,664.75)	(14,664.75)
Subtotal: Non-Travel Support		**0.00**	**930,309.00**	**4,235.11**	**165,480.10**	**6,110.58**	**(171,590.68)**	**758,718.32**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**930,309.00**	**8,165.80**	**293,948.34**	**6,110.58**	**(300,058.92)**	**630,250.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,229.00	0.00	(8,229.00)	(8,229.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	56,560.48	0.00	(56,560.48)	(56,560.48)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**65,131.98**	**0.00**	**(65,131.98)**	**(65,131.98)**
740000	Cap Equipment	0.00	0.00	0.00	53,712.28	0.00	(53,712.28)	(53,712.28)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**53,712.28**	**0.00**	**(53,712.28)**	**(53,712.28)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21
***Total: 7Z - Transfers Out**		**0.00**	**1,550,000.00**	**0.00**	**269,596.79**	**0.00**	**(269,596.79)**	**1,280,403.21**
Total Direct Cost Expenditures		**0.00**	**2,480,309.00**	**32,324.49**	**1,732,091.29**	**35,521.17**	**(1,767,612.46)**	**712,696.54**
760300	F&A Expenditures	0.00	0.00	6,464.86	310,703.46	0.00	(310,703.46)	(310,703.46)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**6,464.86**	**310,703.46**	**0.00**	**(310,703.46)**	**(310,703.46)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**6,464.86**	**310,703.46**	**0.00**	**(310,703.46)**	**(310,703.46)**
***Total Expenditures**		**0.00**	**2,480,309.00**	**38,789.35**	**2,042,794.75**	**35,521.17**	**(2,078,315.92)**	**401,993.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	4,560,309.00	0.00	2,037,428.00	0.00	(2,037,428.00)	2,522,881.00

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	58,050.00	0.00	(58,050.00)	(58,050.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,560,309.00**	**0.00**	**2,114,103.00**	**0.00**	**(2,114,103.00)**	**2,446,206.00**
*****Total Revenue**		**0.00**	**4,560,309.00**	**0.00**	**2,114,103.00**	**0.00**	**(2,114,103.00)**	**2,446,206.00**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: 61 - Salaries and Wages**		**1.00**	**150,001.00**	**0.00**	**978,507.37**	**0.00**	**(978,506.37)**	**(828,506.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**65,216.90**	**0.00**	**(65,216.90)**	**(65,216.90)**
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200	Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74,672.25**	**0.00**	**(74,672.25)**	**(74,672.25)**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030	Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support		**0.00**	**1,455,000.00**	**0.00**	**34,344.49**	**0.00**	**(34,344.49)**	**1,420,655.51**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,455,000.00**	**0.00**	**109,016.74**	**0.00**	**(109,016.74)**	**1,345,983.26**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,974.03**	**0.00**	**(12,974.03)**	**(12,974.03)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(183,954.83)**	**0.00**	**183,954.83**	**183,954.83**
****Total Direct Cost Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**981,760.21**	**0.00**	**(981,759.21)**	**623,240.79**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
*****Total Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**506,669.67**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300	Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**
*****Total Revenue**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	115,350.00	117,152.36	9,087.74	287,523.35	19,993.09	(192,166.44)	(190,364.08)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61CPHX	Part Time Hourly	0.00	0.00	1,809.30	55,567.37	0.00	(55,567.37)	(55,567.37)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	420.11	0.00	(420.11)	(420.11)
61SNSH	Student Labor	0.00	0.00	5,142.71	219,501.55	0.00	(219,501.55)	(219,501.55)
61SNWS	College Work Study	0.00	0.00	0.00	7,528.72	0.00	(7,528.72)	(7,528.72)
***Total: 61 - Salaries and Wages**		**115,350.00**	**117,152.36**	**16,039.75**	**571,789.82**	**19,993.09**	**(476,432.91)**	**(474,630.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.20	0.00	(93.20)	(93.20)
65YF10	Full Fringe Benefit Distr Expe	51,792.15	52,597.48	4,125.83	123,140.17	9,076.86	(80,424.88)	(79,619.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.26	4,811.50	0.00	(4,811.50)	(4,811.50)
***Total: 65 - Fringe Benefits**		**51,792.15**	**52,597.48**	**4,294.09**	**128,044.87**	**9,076.86**	**(85,329.58)**	**(84,524.25)**
710000	In-State Travel	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,094.99	0.00	(16,094.99)	(16,094.99)
710200	Foreign Travel	0.00	0.00	0.00	1,193.95	0.00	(1,193.95)	(1,193.95)
710300	Conference Registration Fees	0.00	0.00	0.00	3,175.00	0.00	(3,175.00)	(3,175.00)
Subtotal: Travel		**0.00**	**40,000.00**	**0.00**	**20,463.94**	**0.00**	**(20,463.94)**	**19,536.06**
711100	Supplies-General	0.00	714,809.00	0.00	431.16	0.00	(431.16)	714,377.84
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	4,735.10	0.00	(4,735.10)	(4,735.10)
714000	Postage-General	0.00	0.00	0.00	13.66	19.10	(32.76)	(32.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030	Postage-Express Mail	0.00	0.00	0.00	58.42	0.00	(58.42)	(58.42)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	286.20	(286.20)	(286.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	181.40	3,608.25	0.00	(3,608.25)	(3,608.25)
718014	Telecom-Telephone Equipment	0.00	0.00	3.77	7.01	0.00	(7.01)	(7.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	62.37	0.00	(62.37)	(62.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	49.81	1,081.05	0.00	(1,081.05)	(1,081.05)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support		**0.00**	**714,809.00**	**234.98**	**14,888.91**	**305.30**	**(15,194.21)**	**699,614.79**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**754,809.00**	**234.98**	**35,352.85**	**305.30**	**(35,658.15)**	**719,150.85**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**(215.00)**
8O1000	Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
***Total: 7Z - Transfers Out**		**0.00**	**60,000.00**	**0.00**	**28,744.09**	**0.00**	**(28,744.09)**	**31,255.91**
****Total Direct Cost Expenditures**		**167,142.15**	**984,558.84**	**20,568.82**	**764,146.63**	**29,375.25**	**(626,379.73)**	**191,036.96**
760300	F&A Expenditures	0.00	0.00	4,113.75	155,200.37	0.00	(155,200.37)	(155,200.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,113.75**	**155,200.37**	**0.00**	**(155,200.37)**	**(155,200.37)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,113.75**	**155,200.37**	**0.00**	**(155,200.37)**	**(155,200.37)**
*****Total Expenditures**		**167,142.15**	**984,558.84**	**24,682.57**	**919,347.00**	**29,375.25**	**(781,580.10)**	**35,836.59**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,258,609.00	6,000.00	947,053.00	0.00	(947,053.00)	311,556.00
531300	Program Income-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,258,609.00**	**6,000.00**	**948,853.00**	**0.00**	**(948,853.00)**	**309,756.00**
59ZZ00	Other Aux Revenue	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**1,408,609.00**	**6,000.00**	**948,853.00**	**0.00**	**(948,853.00)**	**459,756.00**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,802.36)	0.00	0.00	0.00	0.00	(1,802.36)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,802.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,802.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(805.33)	0.00	0.00	0.00	0.00	(805.33)
***Total: 65 - Fringe Benefits**		**0.00**	**(805.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(805.33)**
****Total Direct Cost Expenditures**		**0.00**	**(2,607.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,607.69)**
*****Total Expenditures**		**0.00**	**(2,607.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,607.69)**

Grant 14B216 - 1394 - (FIREWIRE) Status: Closing - OSR/Central Off Review Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**850.85**	**0.00**	**(850.85)**	**(850.85)**
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,180.35**	**0.00**	**(7,180.35)**	**(7,180.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,031.20**	**0.00**	**(8,031.20)**	**(8,031.20)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B216 - 1394 - (FIREWIRE) Status: Closing - OSR/Central Off Review Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		
Sponsor:	National Sanitation Foundation International		
Sponsor ID:	None	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
***Total: 61 - Salaries and Wages**		**0.00**	**7,931.88**	**0.00**	**12,091.99**	**0.00**	**(12,091.99)**	**(4,160.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
***Total: 65 - Fringe Benefits**		**0.00**	**2,067.12**	**0.00**	**1,924.32**	**0.00**	**(1,924.32)**	**142.80**
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
Subtotal: Travel		**0.00**	**614.00**	**0.00**	**154.79**	**0.00**	**(154.79)**	**459.21**
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
Subtotal: Non-Travel Support		**0.00**	**5,231.11**	**0.00**	**1,225.37**	**0.00**	**(1,225.37)**	**4,005.74**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,845.11**	**0.00**	**1,380.16**	**0.00**	**(1,380.16)**	**4,464.95**
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
***Total: 72 - Student and/or Participant Support**		**0.00**	**70.41**	**0.00**	**0.00**	**0.00**	**0.00**	**70.41**
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,664.52**	**0.00**	**16,146.47**	**0.00**	**(16,146.47)**	**518.05**
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
****Total Indirect Cost Expenditures**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
*****Total Expenditures**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: None CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5314	Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24
531400	Misc Private Grant Sources	0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)
5320	Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**23,641.00**	**0.00**	**22,940.13**	**0.00**	**(22,940.13)**	**700.87**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(19.21)**	**0.00**	**19.21**	**19.21**
*****Total Revenue**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: NONE CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,413.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**613.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
***Total: 65 - Fringe Benefits**		**0.00**	**918.00**	**0.00**	**487.21**	**0.00**	**(487.21)**	**430.79**
7100	In-State Travel	0.00	0.00	0.00	484.44	0.00	(484.44)	(484.44)
7101	Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710Z	Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	625.00
Subtotal: Travel		**0.00**	**625.00**	**0.00**	**1,658.15**	**0.00**	**(1,658.15)**	**(1,033.15)**
7112	Research Supplies	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
7130	Printing and Copying	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
7170	Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	(137.46)	(137.46)
71CZ	Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	3,463.04
Subtotal: Non-Travel Support		**0.00**	**5,963.04**	**0.00**	**5,911.38**	**0.00**	**(5,911.38)**	**51.66**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,588.04**	**0.00**	**7,569.53**	**0.00**	**(7,569.53)**	**(981.49)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,919.04**	**0.00**	**13,856.74**	**0.00**	**(13,856.74)**	**62.30**
7603	F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
****Total Indirect Cost Expenditures**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
*****Total Expenditures**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**
Revenue								
5314	Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	(15,192.72)	5,026.28
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,665.39	0.00	(2,665.39)	(2,665.39)

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		
Sponsor:	National Sanitation Foundation International		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,219.00**	**0.00**	**19,964.11**	**0.00**	**(19,964.11)**	**254.89**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(10.72)**	**0.00**	**10.72**	**10.72**
*****Total Revenue**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,479.39**	**0.00**	**(1,479.39)**	**(1,479.39)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**150,001.00**	**0.00**	**13,571.06**	**0.00**	**(13,570.06)**	**136,429.94**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**150,001.00**	**0.00**	**15,050.45**	**0.00**	**(15,049.45)**	**134,950.55**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,914.18**	**0.00**	**(19,914.18)**	**(19,914.18)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**0.00**	**108,629.53**	**0.00**	**(108,628.53)**	**41,371.47**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**32,500.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
***Total: 61 - Salaries and Wages**		**0.00**	**70,000.00**	**0.00**	**867,250.25**	**0.00**	**(867,250.25)**	**(797,250.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**131,145.33**	**0.00**	**(131,145.33)**	**(131,145.33)**
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,499.83**	**0.00**	**(16,499.83)**	**(16,499.83)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030	Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000	Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,970,001.00**	**0.00**	**41,569.55**	**0.00**	**(41,568.55)**	**1,928,431.45**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,970,001.00**	**0.00**	**58,069.38**	**0.00**	**(58,068.38)**	**1,911,931.62**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,197.50**	**0.00**	**(110,197.50)**	**(110,197.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**38,444.26**	**0.00**	**(38,444.26)**	**(38,444.26)**
****Total Direct Cost Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,205,106.72**	**0.00**	**(1,205,105.72)**	**834,894.28**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
*****Total Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,322,478.21**	**0.00**	**(1,322,477.21)**	**717,522.79**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300	Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	1,607.58	94,234.82	3,483.10	(97,717.92)	(97,717.92)
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,155.73	0.00	(11,155.73)	(11,155.73)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	245.16	0.00	(245.16)	(245.16)
61SNSH	Student Labor	0.00	0.00	3,520.38	161,724.38	0.00	(161,724.38)	(161,724.38)
61SNWS	College Work Study	0.00	0.00	0.00	9,189.14	0.00	(9,189.14)	(9,189.14)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,127.96**	**294,533.84**	**3,483.10**	**(298,016.94)**	**(298,016.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	969.23	0.00	(969.23)	(969.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	729.84	42,290.49	1,581.33	(43,871.82)	(43,871.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.67	0.00	(946.67)	(946.67)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**729.84**	**44,206.39**	**1,581.33**	**(45,787.72)**	**(45,787.72)**
710000	In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100	Out-of-State Travel	0.00	0.00	433.30	433.30	0.00	(433.30)	(433.30)
Subtotal: Travel		**0.00**	**0.00**	**433.30**	**437.43**	**0.00**	**(437.43)**	**(437.43)**
711100	Supplies-General	0.00	580,555.00	0.00	262.31	0.00	(262.31)	580,292.69
711138	Supplies-Parts	0.00	0.00	0.00	2,836.61	0.00	(2,836.61)	(2,836.61)
714000	Postage-General	0.00	0.00	0.00	15.22	14.31	(29.53)	(29.53)
714030	Postage-Express Mail	0.00	0.00	0.00	687.20	0.00	(687.20)	(687.20)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	122.74	76.47	(199.21)	(199.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.83	2,243.90	0.00	(2,243.90)	(2,243.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,330.45	0.00	(3,330.45)	(3,330.45)
Subtotal: Non-Travel Support		**0.00**	**580,555.00**	**24.83**	**9,844.11**	**90.78**	**(9,934.89)**	**570,620.11**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**580,555.00**	**458.13**	**10,281.54**	**90.78**	**(10,372.32)**	**570,182.68**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70.12**	**0.00**	**(70.12)**	**(70.12)**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**15,368.64**	**0.00**	**(15,368.64)**	**(15,368.64)**
****Total Direct Cost Expenditures**		**0.00**	**580,555.00**	**6,315.93**	**364,460.53**	**5,155.21**	**(369,615.74)**	**210,939.26**
760300	F&A Expenditures	0.00	0.00	1,263.20	73,736.03	0.00	(73,736.03)	(73,736.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,263.20**	**73,736.03**	**0.00**	**(73,736.03)**	**(73,736.03)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,263.20**	**73,736.03**	**0.00**	**(73,736.03)**	**(73,736.03)**
*****Total Expenditures**		**0.00**	**580,555.00**	**7,579.13**	**438,196.56**	**5,155.21**	**(443,351.77)**	**137,203.23**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,209,960.00	3,562.00	460,567.00	0.00	(460,567.00)	749,393.00
531300	Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,209,960.00**	**3,562.00**	**491,243.00**	**0.00**	**(491,243.00)**	**718,717.00**
*****Total Revenue**		**0.00**	**1,209,960.00**	**3,562.00**	**491,243.00**	**0.00**	**(491,243.00)**	**718,717.00**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH	Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
***Total: 61 - Salaries and Wages**		**0.00**	**280,000.00**	**0.00**	**1,016,513.47**	**0.00**	**(1,016,513.47)**	**(736,513.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**232,344.43**	**0.00**	**(232,344.43)**	**(232,344.43)**
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200	Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300	Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**68,992.67**	**0.00**	**(68,992.67)**	**(68,992.67)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138	Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160	Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000	Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030	Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,630,001.00**	**0.00**	**72,448.61**	**0.00**	**(72,447.61)**	**1,557,552.39**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,630,001.00**	**0.00**	**141,441.28**	**0.00**	**(141,440.28)**	**1,488,559.72**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,336.85**	**0.00**	**(31,336.85)**	**(31,336.85)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(552,466.56)**	**0.00**	**552,466.56**	**552,466.56**
****Total Direct Cost Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**912,765.87**	**0.00**	**(912,764.87)**	**997,235.13**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**1,059,288.74**	**0.00**	**(1,059,287.74)**	**850,712.26**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300	Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**
*****Total Revenue**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,933.21	0.00	(60,933.21)	(60,933.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	486.85	0.00	(486.85)	(486.85)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	9,493.22	424,487.58	20,568.64	(445,056.22)	(445,056.22)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	1,382.51	57,273.30	0.00	(57,273.30)	(57,273.30)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,648.72	0.00	(1,648.72)	(1,648.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	158.94	0.00	(158.94)	(158.94)
61SNSH	Student Labor	0.00	0.00	4,839.34	256,468.92	0.00	(256,468.92)	(256,468.92)
61SNWS	College Work Study	0.00	0.00	0.00	4,112.09	0.00	(4,112.09)	(4,112.09)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**15,715.07**	**820,347.54**	**20,568.64**	**(840,916.18)**	**(840,916.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	306.21	0.00	(306.21)	(306.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,309.92	180,392.24	9,338.17	(189,730.41)	(189,730.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	128.57	5,579.36	0.00	(5,579.36)	(5,579.36)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**4,438.49**	**186,277.81**	**9,338.17**	**(195,615.98)**	**(195,615.98)**
710000	In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100	Out-of-State Travel	0.00	0.00	1,174.96	27,156.69	0.00	(27,156.69)	(27,156.69)
710200	Foreign Travel	0.00	0.00	0.00	1,380.74	0.00	(1,380.74)	(1,380.74)
710300	Conference Registration Fees	0.00	0.00	0.00	7,150.00	0.00	(7,150.00)	(7,150.00)
Subtotal: Travel		**0.00**	**200,000.00**	**1,174.96**	**35,687.43**	**0.00**	**(35,687.43)**	**164,312.57**
711100	Supplies-General	0.00	1,418,279.00	0.00	1,201.11	0.00	(1,201.11)	1,417,077.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
711138	Supplies-Parts	0.00	0.00	0.00	28,993.03	0.00	(28,993.03)	(28,993.03)
714000	Postage-General	0.00	0.00	0.00	23.99	19.56	(43.55)	(43.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	0.00	3,070.09	0.00	(3,070.09)	(3,070.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,245.72	0.00	(2,245.72)	(2,245.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,108.12	0.00	(8,108.12)	(8,108.12)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	472.55	1,361.55	0.00	(1,361.55)	(1,361.55)
717200	Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
718000	Telecom-General	0.00	0.00	0.00	3.88	266.98	(270.86)	(270.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.83	4,676.25	0.00	(4,676.25)	(4,676.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.93	1,064.02	0.00	(1,064.02)	(1,064.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,429.20	3,000.00	(14,429.20)	(14,429.20)
Subtotal: Non-Travel Support		**0.00**	**1,418,279.00**	**586.31**	**65,121.02**	**3,286.54**	**(68,407.56)**	**1,349,871.44**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,618,279.00**	**1,761.27**	**100,808.45**	**3,286.54**	**(104,094.99)**	**1,514,184.01**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	2,989.25	0.00	(2,989.25)	(2,989.25)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,140.25	0.00	(37,140.25)	(37,140.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**40,129.50**	**0.00**	**(40,129.50)**	**(40,129.50)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
***Total: 7Z - Transfers Out**		**0.00**	**200,000.00**	**0.00**	**312,465.54**	**0.00**	**(312,465.54)**	**(112,465.54)**
****Total Direct Cost Expenditures**		**0.00**	**1,818,279.00**	**21,914.83**	**1,460,028.84**	**33,193.35**	**(1,493,222.19)**	**325,056.81**
760300	F&A Expenditures	0.00	0.00	4,382.97	250,727.92	0.00	(250,727.92)	(250,727.92)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,382.97**	**250,727.92**	**0.00**	**(250,727.92)**	**(250,727.92)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,382.97**	**250,727.92**	**0.00**	**(250,727.92)**	**(250,727.92)**
*****Total Expenditures**		**0.00**	**1,818,279.00**	**26,297.80**	**1,710,756.76**	**33,193.35**	**(1,743,950.11)**	**74,328.89**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,834,679.00	7,750.00	1,822,590.00	0.00	(1,822,590.00)	12,089.00
531300	Program Income-General	0.00	0.00	0.00	45,472.00	0.00	(45,472.00)	(45,472.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,834,679.00**	**7,750.00**	**1,868,062.00**	**0.00**	**(1,868,062.00)**	**(33,383.00)**
59ZZ00	Other Aux Revenue	0.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**320,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320,000.00**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**2,154,679.00**	**7,750.00**	**1,868,062.00**	**0.00**	**(1,868,062.00)**	**286,617.00**

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	Pall Corporation
Sponsor ID:	None
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**53,000.00**	**53,000.00**	**0.00**	**54,785.63**	**0.00**	**(1,785.63)**	**(1,785.63)**
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
***Total: 65 - Fringe Benefits**		**3,276.00**	**3,276.00**	**0.00**	**8,233.61**	**0.00**	**(4,957.61)**	**(4,957.61)**
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,034.78**	**0.00**	**(1,034.78)**	**(1,034.78)**
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
Subtotal: Non-Travel Support		**8,835.00**	**23,835.00**	**0.00**	**18,171.86**	**0.00**	**(9,336.86)**	**5,663.14**
***Total: 71 - Support (Travel & Non-Travel)**		**8,835.00**	**23,835.00**	**0.00**	**19,206.64**	**0.00**	**(10,371.64)**	**4,628.36**
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	Pall Corporation
Sponsor ID:	None
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**4,375.00**	**0.00**	**190.89**	**0.00**	**4,184.11**	**4,184.11**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,486.00**	**84,486.00**	**0.00**	**82,416.77**	**0.00**	**2,069.23**	**2,069.23**
760300	F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total: 76 - F&A and Internal Allocations**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
****Total Indirect Cost Expenditures**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
*****Total Expenditures**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
Revenue								
531000	US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total: 53 - Sponsored Programs**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
*****Total Revenue**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**

Grant 14B343 - Voice Over DSL
Fund 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**107,963.39**	**0.00**	**(107,963.39)**	**(107,963.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,414.34**	**0.00**	**(42,414.34)**	**(42,414.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,928.44**	**0.00**	**(5,928.44)**	**(5,928.44)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support		**0.00**	**290,000.00**	**0.00**	**2,118.00**	**0.00**	**(2,118.00)**	**287,882.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**290,000.00**	**0.00**	**8,046.44**	**0.00**	**(8,046.44)**	**281,953.56**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(156,266.57)**	**0.00**	**156,266.57**	**156,266.57**
****Total Direct Cost Expenditures**		**0.00**	**290,000.00**	**0.00**	**2,157.60**	**0.00**	**(2,157.60)**	**287,842.40**
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
*****Total Expenditures**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

Grant 14B343 - Voice Over DSL
Fund 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
****Total Revenue**	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**

Grant 14B345 - Resillient Packet Ring
Fund 14B345 - Resliient Packet Ring

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2012

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Consortium
Fund 14B347 - IPv6 | FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
***Total: 61 - Salaries and Wages**		**0.00**	**400,000.00**	**0.00**	**817,227.96**	**0.00**	**(817,227.96)**	**(417,227.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**222,825.68**	**0.00**	**(222,825.68)**	**(222,825.68)**
710100	Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200	Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85,279.24**	**0.00**	**(85,279.24)**	**(85,279.24)**
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)

Grant 14B347 - Internet Protocol Version 6
Fund 14B347 - IPv6

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support		**0.00**	**980,000.00**	**0.00**	**72,367.66**	**0.00**	**(72,367.66)**	**907,632.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**980,000.00**	**0.00**	**157,646.90**	**0.00**	**(157,646.90)**	**822,353.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**90,574.72**	**0.00**	**(90,574.72)**	**(90,574.72)**
****Total Direct Cost Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,291,062.51**	**0.00**	**(1,291,062.51)**	**88,937.49**
760300	F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
*****Total Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,411,111.34**	**0.00**	**(1,411,111.34)**	**(31,111.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300	Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**
*****Total Revenue**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Consortium
Fund 14B347 - IPv6 | FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,247.70	0.00	(2,247.70)	(2,247.70)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	257,620.00	263,691.78	35,211.39	857,226.24	76,291.33	(675,897.57)	(669,825.79)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,069.45	0.00	(1,069.45)	(1,069.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	1,826.72	163,541.55	0.00	(163,541.55)	(163,541.55)
61JBEX	Casual - Exempt	0.00	0.00	6,000.00	22,250.00	0.00	(22,250.00)	(22,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,720.73	0.00	(1,720.73)	(1,720.73)
61SNSH	Student Labor	0.00	0.00	8,815.57	496,534.88	0.00	(496,534.88)	(496,534.88)
61SNWS	College Work Study	0.00	0.00	0.00	17,464.57	0.00	(17,464.57)	(17,464.57)
***Total: 61 - Salaries and Wages**		**257,620.00**	**263,691.78**	**51,853.68**	**1,671,073.08**	**76,291.33**	**(1,489,744.41)**	**(1,483,672.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	558.00	2,666.08	0.00	(2,666.08)	(2,666.08)
65YF10	Full Fringe Benefit Distr Expe	116,052.98	118,774.02	15,985.98	404,027.77	34,636.27	(322,611.06)	(319,890.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	169.88	15,641.42	0.00	(15,641.42)	(15,641.42)
***Total: 65 - Fringe Benefits**		**116,052.98**	**118,774.02**	**16,713.86**	**422,335.27**	**34,636.27**	**(340,918.56)**	**(338,197.52)**
710000	In-State Travel	0.00	90,000.00	0.00	34.00	0.00	(34.00)	89,966.00
710100	Out-of-State Travel	0.00	0.00	688.22	54,621.77	0.00	(54,621.77)	(54,621.77)
710200	Foreign Travel	0.00	0.00	1,833.95	62,366.41	0.00	(62,366.41)	(62,366.41)
710300	Conference Registration Fees	0.00	0.00	0.00	9,991.50	0.00	(9,991.50)	(9,991.50)
Subtotal: Travel		**0.00**	**90,000.00**	**2,522.17**	**127,013.68**	**0.00**	**(127,013.68)**	**(37,013.68)**
711100	Supplies-General	0.00	3,441,327.02	0.00	11,749.10	0.00	(11,749.10)	3,429,577.92
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,830.91	0.00	(2,830.91)	(2,830.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,735.93	0.00	(4,735.93)	(4,735.93)
711138	Supplies-Parts	0.00	0.00	0.00	67,117.47	1,992.00	(69,109.47)	(69,109.47)
711160	Supplies-Books	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
711172	Program Supplies	0.00	0.00	3,879.40	5,635.49	0.00	(5,635.49)	(5,635.49)
713000	Printing & Copying-General	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)

Grant 14B347 - Internet Protocol Version 6
Fund 14B347 - IPv6

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	1.30	241.62	68.27	(309.89)	(309.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.16	0.00	(29.16)	(29.16)
714030	Postage-Express Mail	0.00	0.00	35.98	430.70	0.00	(430.70)	(430.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	46,455.24	0.00	(46,455.24)	(46,455.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	224.86	0.00	(224.86)	(224.86)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	1,108.02	56,143.44	11,856.65	(68,000.09)	(68,000.09)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,444.00	0.00	(5,444.00)	(5,444.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
718000	Telecom-General	0.00	0.00	0.00	99.40	256.44	(355.84)	(355.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	435.17	21,675.17	0.00	(21,675.17)	(21,675.17)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	14.60	1,772.37	0.00	(1,772.37)	(1,772.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.04	1,044.95	0.00	(1,044.95)	(1,044.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	261.69	14,094.04	657.50	(14,751.54)	(14,751.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
Subtotal: Non-Travel Support		**0.00**	**3,441,327.02**	**5,739.20**	**255,262.47**	**14,830.86**	**(270,093.33)**	**3,171,233.69**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,531,327.02**	**8,261.37**	**382,276.15**	**14,830.86**	**(397,107.01)**	**3,134,220.01**
8O1000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
***Total: 7Z - Transfers Out**		**0.00**	**515,000.00**	**0.00**	**783,173.76**	**0.00**	**(783,173.76)**	**(268,173.76)**
Total Direct Cost Expenditures		**373,672.98**	**4,428,792.82**	**76,828.91**	**3,258,858.26**	**125,758.46**	**(3,010,943.74)**	**1,044,176.10**
760300	F&A Expenditures	0.00	0.00	15,365.83	520,399.91	0.00	(520,399.91)	(520,399.91)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**15,365.83**	**520,399.91**	**0.00**	**(520,399.91)**	**(520,399.91)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**15,365.83**	**520,399.91**	**0.00**	**(520,399.91)**	**(520,399.91)**
***Total Expenditures**		**373,672.98**	**4,428,792.82**	**92,194.74**	**3,779,258.17**	**125,758.46**	**(3,531,343.65)**	**523,776.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	4,330,000.00	89,438.00	4,453,255.30	0.00	(4,453,255.30)	(123,255.30)

Grant 14B347 - Internet Protocol Version 6
Fund 14B347 - IPv6

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	1,500.00	24,000.00	0.00	(24,000.00)	(24,000.00)
531390	Program Income-Other-Misc	0.00	0.00	2,000.00	3,125.00	0.00	(3,125.00)	(3,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,330,000.00**	**92,938.00**	**4,480,380.30**	**0.00**	**(4,480,380.30)**	**(150,380.30)**
59ZZ00	Other Aux Revenue	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,000.00**
*****Total Revenue**		**0.00**	**4,420,000.00**	**92,938.00**	**4,480,380.30**	**0.00**	**(4,480,380.30)**	**(60,380.30)**

Grant 14B347 - Internet Protocol Version 6
Fund 14B347 - IPv6

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(6,071.78)	0.00	0.00	0.00	0.00	(6,071.78)
***Total: 61 - Salaries and Wages**	**0.00**	**(6,071.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,071.78)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,721.04)	0.00	0.00	0.00	0.00	(2,721.04)
***Total: 65 - Fringe Benefits**	**0.00**	**(2,721.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,721.04)**
****Total Direct Cost Expenditures**	**0.00**	**(8,792.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,792.82)**
*****Total Expenditures**	**0.00**	**(8,792.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,792.82)**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10	PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH	Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
***Total: 61 - Salaries and Wages**		**0.00**	**80,000.00**	**0.00**	**300,812.33**	**0.00**	**(300,812.33)**	**(220,812.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**58,122.08**	**0.00**	**(58,122.08)**	**(58,122.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,389.82**	**0.00**	**(7,389.82)**	**(7,389.82)**
711000	Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100	Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030	Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
Subtotal: Non-Travel Support		**0.00**	**680,000.00**	**0.00**	**25,103.42**	**0.00**	**(25,103.42)**	**654,896.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**680,000.00**	**0.00**	**32,493.24**	**0.00**	**(32,493.24)**	**647,506.76**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,276.48**	**0.00**	**(21,276.48)**	**(21,276.48)**
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**234,643.71**	**0.00**	**(234,643.71)**	**(234,643.71)**
****Total Direct Cost Expenditures**		**0.00**	**760,000.00**	**0.00**	**652,097.84**	**0.00**	**(652,097.84)**	**107,902.16**
760300	F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
*****Total Expenditures**		**0.00**	**760,000.00**	**0.00**	**693,843.70**	**0.00**	**(693,843.70)**	**66,156.30**
Revenue								
531000	US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300	Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
***Total: 53 - Sponsored Programs**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**
*****Total Revenue**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2015

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	1,607.61	110,318.34	3,483.10	(113,801.44)	(113,801.44)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	411.79	0.00	(411.79)	(411.79)
61SNSH	Student Labor	0.00	0.00	1,555.00	97,706.84	0.00	(97,706.84)	(97,706.84)
61SNWS	College Work Study	0.00	0.00	0.00	3,826.12	0.00	(3,826.12)	(3,826.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,162.61**	**271,076.92**	**3,483.10**	**(274,560.02)**	**(274,560.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.48	0.00	(37.48)	(37.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	729.84	46,546.90	1,581.33	(48,128.23)	(48,128.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**729.84**	**49,820.55**	**1,581.33**	**(51,401.88)**	**(51,401.88)**
710000	In-State Travel	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
710100	Out-of-State Travel	0.00	0.00	84.25	7,225.32	0.00	(7,225.32)	(7,225.32)
710200	Foreign Travel	0.00	0.00	0.00	305.40	0.00	(305.40)	(305.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel		**0.00**	**40,000.00**	**84.25**	**9,530.72**	**0.00**	**(9,530.72)**	**30,469.28**
711100	Supplies-General	0.00	316,237.00	0.00	1,036.75	0.00	(1,036.75)	315,200.25
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	519.45	0.00	(519.45)	(519.45)
711138	Supplies-Parts	0.00	0.00	0.00	3,787.81	0.00	(3,787.81)	(3,787.81)
714000	Postage-General	0.00	0.00	0.00	17.35	19.56	(36.91)	(36.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	203.60	0.00	(203.60)	(203.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,293.93	0.00	(6,293.93)	(6,293.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
718000	Telecom-General	0.00	0.00	0.00	15.38	75.77	(91.15)	(91.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	1,394.19	0.00	(1,394.19)	(1,394.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.42	3.10	0.00	(3.10)	(3.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	635.68	0.00	(635.68)	(635.68)

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**316,237.00**	**26.17**	**16,765.88**	**95.33**	**(16,861.21)**	**299,375.79**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**356,237.00**	**110.42**	**26,296.60**	**95.33**	**(26,391.93)**	**329,845.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,392.00**	**0.00**	**(15,392.00)**	**(15,392.00)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	151,674.48	0.00	(151,674.48)	98,325.52
***Total: 7Z - Transfers Out**		**0.00**	**275,000.00**	**0.00**	**151,674.48**	**0.00**	**(151,674.48)**	**123,325.52**
****Total Direct Cost Expenditures**		**0.00**	**631,237.00**	**4,002.87**	**514,260.55**	**5,159.76**	**(519,420.31)**	**111,816.69**
760300	F&A Expenditures	0.00	0.00	800.57	75,275.06	0.00	(75,275.06)	(75,275.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**800.57**	**75,275.06**	**0.00**	**(75,275.06)**	**(75,275.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**800.57**	**75,275.06**	**0.00**	**(75,275.06)**	**(75,275.06)**
*****Total Expenditures**		**0.00**	**631,237.00**	**4,803.44**	**589,535.61**	**5,159.76**	**(594,695.37)**	**36,541.63**
Revenue								
531000	US Corporate Grants & Contracts	0.00	391,237.00	0.00	649,352.00	0.00	(649,352.00)	(258,115.00)
531300	Program Income-General	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**391,237.00**	**0.00**	**661,502.00**	**0.00**	**(661,502.00)**	**(270,265.00)**
59ZZ00	Other Aux Revenue	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240,000.00**
*****Total Revenue**		**0.00**	**631,237.00**	**0.00**	**661,502.00**	**0.00**	**(661,502.00)**	**(30,265.00)**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	04-09-2003
Resp Org:	UDMS00
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	04-09-2003
Resp Org:	UDMS00
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	67,267.37	0.00	(67,267.37)	(67,267.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,999.00	92,999.00	0.00	0.00	0.00	92,999.00	92,999.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,599.43	0.00	(14,599.43)	(14,599.43)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
611Q90	Post Doc	0.00	0.00	0.00	8,323.76	0.00	(8,323.76)	(8,323.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,795.30	0.00	(46,795.30)	(46,795.30)
613NZ0	Grad Unallocated Budget (Bud Only)	126,369.00	126,369.00	0.00	0.00	0.00	126,369.00	126,369.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	32,354.64	0.00	(32,354.64)	(32,354.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,231.94	0.00	(43,231.94)	(43,231.94)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,222.86	0.00	(6,222.86)	(6,222.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	(17.35)	0.00	17.35	17.35
61SNSH	Student Labor	0.00	0.00	0.00	3,890.26	0.00	(3,890.26)	(3,890.26)
61SNWS	College Work Study	0.00	0.00	0.00	230.85	0.00	(230.85)	(230.85)
***Total: 61 - Salaries and Wages**		**219,368.00**	**219,368.00**	**0.00**	**226,700.79**	**0.00**	**(7,332.79)**	**(7,332.79)**
65YF10	Full Fringe Benefit Distr Expe	38,237.00	38,237.00	0.00	30,188.54	0.00	8,048.46	8,048.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,464.40	0.00	(8,464.40)	(8,464.40)
***Total: 65 - Fringe Benefits**		**38,237.00**	**38,237.00**	**0.00**	**38,652.94**	**0.00**	**(415.94)**	**(415.94)**
710	Travel	9,795.00	9,795.00	0.00	0.00	0.00	9,795.00	9,795.00
710000	In-State Travel	0.00	0.00	0.00	154.35	0.00	(154.35)	(154.35)
710100	Out-of-State Travel	0.00	0.00	0.00	6,246.55	0.00	(6,246.55)	(6,246.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,583.75	0.00	(1,583.75)	(1,583.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	856.02	0.00	(856.02)	(856.02)
Subtotal: Travel		**9,795.00**	**9,795.00**	**0.00**	**8,840.67**	**0.00**	**954.33**	**954.33**
711000	Purchasing Cards	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
711100	Supplies-General	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies	109,200.00	109,200.00	0.00	0.00	0.00	109,200.00	109,200.00
711200	Research Supplies	0.00	0.00	0.00	114,708.31	0.00	(114,708.31)	(114,708.31)
713000	Printing & Copying-General	0.00	0.00	0.00	801.05	0.00	(801.05)	(801.05)
714000	Postage-General	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	518.48	0.00	(518.48)	(518.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	993.79	0.00	(993.79)	(993.79)

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	04-09-2003
Resp Org:	UDMS00
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	77.84	0.00	(77.84)	(77.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.80	0.00	(167.80)	(167.80)
719200	Employee Recruiting-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**119,475.00**	**119,475.00**	**0.00**	**117,963.26**	**0.00**	**1,511.74**	**1,511.74**
***Total: 71 - Support (Travel & Non-Travel)**		**129,270.00**	**129,270.00**	**0.00**	**126,803.93**	**0.00**	**2,466.07**	**2,466.07**
721100	Assistantships	45,601.00	45,601.00	0.00	0.00	0.00	45,601.00	45,601.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,748.10	0.00	(24,748.10)	(24,748.10)
722300	Other Financial Aid	0.00	0.00	0.00	2,051.00	0.00	(2,051.00)	(2,051.00)
***Total: 72 - Student and/or Participant Support**		**45,601.00**	**45,601.00**	**0.00**	**26,799.10**	**0.00**	**18,801.90**	**18,801.90**
740000	Cap Equipment	7,000.00	7,000.00	0.00	11,875.00	0.00	(4,875.00)	(4,875.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**16,532.60**	**0.00**	**(9,532.60)**	**(9,532.60)**
****Total Direct Cost Expenditures**		**439,476.00**	**439,476.00**	**0.00**	**435,489.36**	**0.00**	**3,986.64**	**3,986.64**
760300	F&A Expenditures	176,195.00	176,195.00	0.00	180,181.63	0.00	(3,986.63)	(3,986.63)
***Total: 76 - F&A and Internal Allocations**		**176,195.00**	**176,195.00**	**0.00**	**180,181.63**	**0.00**	**(3,986.63)**	**(3,986.63)**
****Total Indirect Cost Expenditures**		**176,195.00**	**176,195.00**	**0.00**	**180,181.63**	**0.00**	**(3,986.63)**	**(3,986.63)**
*****Total Expenditures**		**615,671.00**	**615,671.00**	**0.00**	**615,670.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	615,670.99	0.00	(615,670.99)	(615,670.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**615,670.99**	**0.00**	**(615,670.99)**	**(615,670.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**615,670.99**	**0.00**	**(615,670.99)**	**(615,670.99)**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	04-09-2003
Resp Org:	UDMS00
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**96,689.29**	**0.00**	**(96,689.29)**	**(91,689.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29,210.76**	**0.00**	**(29,210.76)**	**(29,210.76)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200	Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,031.05**	**0.00**	**(10,031.05)**	**(10,031.05)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support		**0.00**	**410,000.00**	**0.00**	**1,603.37**	**0.00**	**(1,603.37)**	**408,396.63**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**410,000.00**	**0.00**	**11,634.42**	**0.00**	**(11,634.42)**	**398,365.58**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(94,095.94)**	**0.00**	**94,095.94**	**94,095.94**
****Total Direct Cost Expenditures**		**0.00**	**415,000.00**	**0.00**	**43,438.53**	**0.00**	**(43,438.53)**	**371,561.47**
760300	F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
*****Total Expenditures**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300	Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
***Total: 53 - Sponsored Programs**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
*****Total Revenue**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**

Grant 14B359 - GMPLS
Fund 14B359 - GMPLS

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**

Grant 14B360 - Optical Signaling
Fund 14B360 - Optical Signaling

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Closing - Manual Process
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward
Sponsor:	Vanasse Hangen Brustlin Inc
Sponsor ID:	51425
Resp Org:	URMPJL
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006

CFDA #: 20.000

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,224.11	0.00	(21,224.11)	(21,224.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,542.00**	**0.00**	**27,418.66**	**0.00**	**(27,418.66)**	**(876.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	0.00	9,253.27	0.00	(9,253.27)	(334.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
***Total: 65 - Fringe Benefits**		**0.00**	**8,919.00**	**0.00**	**9,661.25**	**0.00**	**(9,661.25)**	**(742.25)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	0.00	1,059.06	0.00	(1,059.06)	(1,059.06)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,533.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,318.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,833.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,618.94**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	0.09	0.09
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**0.00**	**38,294.00**	**0.00**	**38,293.88**	**0.00**	**(38,293.88)**	**0.12**
760300	F&A Expenditures	0.00	11,871.00	0.00	11,871.12	0.00	(11,871.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,871.00**	**0.00**	**11,871.12**	**0.00**	**(11,871.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**0.00**	**11,871.00**	**0.00**	**11,871.12**	**0.00**	**(11,871.12)**	**(0.12)**
*****Total Expenditures**		**0.00**	**50,165.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**0.00**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Closing - Manual Process
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		
Sponsor:	Vanasse Hangen Brustlin Inc		
Sponsor ID:	51425	CFDA #: 20.000	
Resp Org:	URMPJL		
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	50,165.00	0.00	(50,165.00)	(50,165.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**(50,165.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**(50,165.00)**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
***Total: 61 - Salaries and Wages**		**0.00**	**90,000.00**	**0.00**	**135,166.66**	**0.00**	**(135,166.66)**	**(45,166.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41,698.31**	**0.00**	**(41,698.31)**	**(41,698.31)**
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**985.72**	**0.00**	**(985.72)**	**(985.72)**
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**0.00**	**330,000.00**	**0.00**	**23,843.16**	**0.00**	**(23,843.16)**	**306,156.84**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**330,000.00**	**0.00**	**24,828.88**	**0.00**	**(24,828.88)**	**305,171.12**
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**(5,783.91)**	**(5,783.91)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**112,884.12**	**0.00**	**(112,884.12)**	**(112,884.12)**
****Total Direct Cost Expenditures**		**0.00**	**420,000.00**	**0.00**	**320,361.88**	**0.00**	**(320,361.88)**	**99,638.12**
760300	F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
*****Total Expenditures**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300	Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
***Total: 53 - Sponsored Programs**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
*****Total Revenue**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,903.90	0.00	(3,903.90)	(3,903.90)
615F10	PAT	0.00	0.00	5,083.92	161,623.01	11,015.12	(172,638.13)	(172,638.13)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	625.00	1,226.50	0.00	(1,226.50)	(1,226.50)
61SNHO	Student Labor - Overtime	0.00	0.00	418.63	720.69	0.00	(720.69)	(720.69)
61SNSH	Student Labor	0.00	0.00	1,803.17	70,732.44	0.00	(70,732.44)	(70,732.44)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**7,930.72**	**246,235.71**	**11,015.12**	**(257,250.83)**	**(257,250.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.13	157.79	0.00	(157.79)	(157.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,308.11	70,560.71	5,000.86	(75,561.57)	(75,561.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,366.24**	**70,811.07**	**5,000.86**	**(75,811.93)**	**(75,811.93)**
710100	Out-of-State Travel	0.00	0.00	70.00	2,454.54	0.00	(2,454.54)	(2,454.54)
710200	Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
Subtotal: Travel		**0.00**	**0.00**	**70.00**	**3,759.96**	**0.00**	**(3,759.96)**	**(3,759.96)**
711100	Supplies-General	0.00	512,175.00	0.00	520.54	0.00	(520.54)	511,654.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	3,507.15	0.00	(3,507.15)	(3,507.15)
714000	Postage-General	0.00	0.00	0.00	8.86	19.55	(28.41)	(28.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
714030	Postage-Express Mail	0.00	0.00	0.00	851.48	0.00	(851.48)	(851.48)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.14	9.40	0.00	(9.40)	(9.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,903.33	605.70	(20,509.03)	(20,509.03)
Subtotal: Non-Travel Support		**0.00**	**512,175.00**	**2.14**	**27,483.07**	**625.38**	**(28,108.45)**	**484,066.55**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**512,175.00**	**72.14**	**31,243.03**	**625.38**	**(31,868.41)**	**480,306.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,006.25	0.00	(3,006.25)	(3,006.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,442.75**	**0.00**	**(3,442.75)**	**(3,442.75)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	93,600.94	0.00	(93,600.94)	106,399.06
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.66	0.00	(2,396.66)	(2,396.66)
***Total: 7Z - Transfers Out**		**0.00**	**225,000.00**	**0.00**	**95,997.60**	**0.00**	**(95,997.60)**	**129,002.40**
****Total Direct Cost Expenditures**		**0.00**	**737,175.00**	**10,369.10**	**447,730.16**	**16,641.36**	**(464,371.52)**	**272,803.48**
760300	F&A Expenditures	0.00	0.00	2,073.83	73,520.24	0.00	(73,520.24)	(73,520.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,073.83**	**73,520.24**	**0.00**	**(73,520.24)**	**(73,520.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,073.83**	**73,520.24**	**0.00**	**(73,520.24)**	**(73,520.24)**
*****Total Expenditures**		**0.00**	**737,175.00**	**12,442.93**	**521,250.40**	**16,641.36**	**(537,891.76)**	**199,283.24**
Revenue								
531000	US Corporate Grants & Contracts	0.00	737,175.00	11,875.00	443,742.00	0.00	(443,742.00)	293,433.00
531300	Program Income-General	0.00	0.00	0.00	115,037.42	0.00	(115,037.42)	(115,037.42)
***Total: 53 - Sponsored Programs**		**0.00**	**737,175.00**	**11,875.00**	**558,779.42**	**0.00**	**(558,779.42)**	**178,395.58**
*****Total Revenue**		**0.00**	**737,175.00**	**11,875.00**	**558,779.42**	**0.00**	**(558,779.42)**	**178,395.58**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
***Total: 61 - Salaries and Wages**		**0.00**	**109,000.00**	**0.00**	**112,350.30**	**0.00**	**(112,350.30)**	**(3,350.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,602.64**	**0.00**	**(14,602.64)**	**(14,602.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32,705.80**	**0.00**	**(32,705.80)**	**(32,705.80)**
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100	Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**121,000.00**	**0.00**	**44,873.42**	**0.00**	**(44,873.42)**	**76,126.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**121,000.00**	**0.00**	**77,579.22**	**0.00**	**(77,579.22)**	**43,420.78**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(117,820.59)**	**0.00**	**117,820.59**	**117,820.59**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**86,711.57**	**0.00**	**(86,711.57)**	**143,288.43**
760300	F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**122,835.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300	Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**
*****Total Revenue**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	118,820.00	119,999.96	10,366.88	248,620.91	22,461.61	(152,262.52)	(151,082.56)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	967.50	29,635.97	0.00	(29,635.97)	(29,635.97)
61JBEX	Casual - Exempt	0.00	0.00	1,000.00	7,650.00	0.00	(7,650.00)	(7,650.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	731.00	0.00	(731.00)	(731.00)
61SNSH	Student Labor	0.00	0.00	4,257.01	219,025.52	0.00	(219,025.52)	(219,025.52)
61SNWS	College Work Study	0.00	0.00	0.00	6,140.71	0.00	(6,140.71)	(6,140.71)
***Total: 61 - Salaries and Wages**		**118,820.00**	**119,999.96**	**16,591.39**	**519,617.08**	**22,461.61**	**(423,258.69)**	**(422,078.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	93.00	801.98	0.00	(801.98)	(801.98)
65YF10	Full Fringe Benefit Distr Expe	53,356.08	53,879.98	4,706.58	108,750.00	10,197.57	(65,591.49)	(65,067.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.98	2,891.26	0.00	(2,891.26)	(2,891.26)
***Total: 65 - Fringe Benefits**		**53,356.08**	**53,879.98**	**4,889.56**	**112,443.24**	**10,197.57**	**(69,284.73)**	**(68,760.83)**
710100	Out-of-State Travel	0.00	0.00	572.37	8,995.24	0.00	(8,995.24)	(8,995.24)
710200	Foreign Travel	0.00	0.00	0.00	16,350.18	0.00	(16,350.18)	(16,350.18)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**0.00**	**0.00**	**572.37**	**25,640.42**	**0.00**	**(25,640.42)**	**(25,640.42)**
711100	Supplies-General	0.00	707,823.92	0.00	534.77	0.00	(534.77)	707,289.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	435.27	0.00	(435.27)	(435.27)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,911.60	0.00	(1,911.60)	(1,911.60)
711138	Supplies-Parts	0.00	0.00	232.46	12,827.39	0.00	(12,827.39)	(12,827.39)
711160	Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000	Postage-General	0.00	0.00	0.00	26.72	18.72	(45.44)	(45.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.61	0.00	(102.61)	(102.61)
714030	Postage-Express Mail	0.00	0.00	0.00	1,711.44	0.00	(1,711.44)	(1,711.44)
715000	Non-Cap Equip-General	0.00	0.00	0.00	60,950.07	0.00	(60,950.07)	(60,950.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	530.23	(530.23)	(530.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	192.73	5,906.51	0.00	(5,906.51)	(5,906.51)
718014	Telecom-Telephone Equipment	0.00	0.00	5.90	371.11	0.00	(371.11)	(371.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	286.72	0.00	(286.72)	(286.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,794.48	0.00	(1,794.48)	(1,794.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
Subtotal: Non-Travel Support		**0.00**	**707,823.92**	**431.09**	**119,555.30**	**548.95**	**(120,104.25)**	**587,719.67**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**707,823.92**	**1,003.46**	**145,195.72**	**548.95**	**(145,744.67)**	**562,079.25**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(265,006.96)**	**0.00**	**265,006.96**	**265,006.96**
****Total Direct Cost Expenditures**		**172,176.08**	**881,703.86**	**22,484.41**	**512,249.08**	**33,208.13**	**(373,281.13)**	**336,246.65**
760300	F&A Expenditures	0.00	0.00	4,496.89	166,508.11	0.00	(166,508.11)	(166,508.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,496.89**	**166,508.11**	**0.00**	**(166,508.11)**	**(166,508.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,496.89**	**166,508.11**	**0.00**	**(166,508.11)**	**(166,508.11)**
*****Total Expenditures**		**172,176.08**	**881,703.86**	**26,981.30**	**678,757.19**	**33,208.13**	**(539,789.24)**	**169,738.54**
Revenue								
531000	US Corporate Grants & Contracts	0.00	915,000.00	18,375.00	619,529.00	0.00	(619,529.00)	295,471.00
531300	Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
***Total: 53 - Sponsored Programs**		**0.00**	**915,000.00**	**18,375.00**	**648,346.00**	**0.00**	**(648,346.00)**	**266,654.00**
*****Total Revenue**		**0.00**	**915,000.00**	**18,375.00**	**648,346.00**	**0.00**	**(648,346.00)**	**266,654.00**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(1,179.96)	0.00	0.00	0.00	0.00	(1,179.96)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,179.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,179.96)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(523.90)	0.00	0.00	0.00	0.00	(523.90)
***Total: 65 - Fringe Benefits**	**0.00**	**(523.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(523.90)**
****Total Direct Cost Expenditures**	**0.00**	**(1,703.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,703.86)**
*****Total Expenditures**	**0.00**	**(1,703.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,703.86)**

Grant 14B382 - Implementaion of the CUBE (IVS) Status: Closing - Manual Process Type: Contract
Fund 14B382 - Implementation of CUBE (IVS) FMGR: Calder, Brian R

PI:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Interactive Visualization Sys		Effective Date:	1/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,002.00**	**3,002.00**	**0.00**	**3,000.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,254.00**	**3,254.00**	**0.00**	**3,252.00**	**0.00**	**2.00**	**2.00**
760300	F&A Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**4,100.00**	**4,100.00**	**0.00**	**4,097.52**	**0.00**	**2.48**	**2.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
***Total: 61 - Salaries and Wages**		**0.00**	**75,000.00**	**0.00**	**172,513.45**	**0.00**	**(172,513.45)**	**(97,513.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**26,291.89**	**0.00**	**(26,291.89)**	**(26,291.89)**
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**23,048.27**	**0.00**	**(23,048.27)**	**(23,048.27)**
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**39,372.78**	**0.00**	**(39,372.78)**	**360,627.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**400,000.00**	**0.00**	**62,421.05**	**0.00**	**(62,421.05)**	**337,578.95**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(80,560.23)**	**0.00**	**80,560.23**	**80,560.23**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**475,000.00**	**0.00**	**180,666.16**	**0.00**	**(180,666.16)**	**294,333.84**
760300	F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
*****Total Expenditures**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300	Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
***Total: 53 - Sponsored Programs**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
*****Total Revenue**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	107,750.00	109,676.38	625.39	151,007.80	1,355.04	(44,612.84)	(42,686.46)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,781.07	0.00	(7,781.07)	(7,781.07)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	359.60	0.00	(359.60)	(359.60)
61SNSH	Student Labor	0.00	0.00	0.00	105,719.24	0.00	(105,719.24)	(105,719.24)
61SNWS	College Work Study	0.00	0.00	0.00	7,747.89	0.00	(7,747.89)	(7,747.89)
***Total: 61 - Salaries and Wages**		**107,750.00**	**109,676.38**	**625.39**	**362,260.74**	**1,355.04**	**(255,865.78)**	**(253,939.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	48,385.10	49,221.57	283.92	63,719.23	615.19	(15,949.32)	(15,112.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,079.26	0.00	(4,079.26)	(4,079.26)
***Total: 65 - Fringe Benefits**		**48,385.10**	**49,221.57**	**283.92**	**67,842.74**	**615.19**	**(20,072.83)**	**(19,236.36)**
710100	Out-of-State Travel	0.00	0.00	0.00	12,930.50	0.00	(12,930.50)	(12,930.50)
710200	Foreign Travel	0.00	0.00	0.00	27,715.19	0.00	(27,715.19)	(27,715.19)
710300	Conference Registration Fees	0.00	0.00	0.00	2,713.78	0.00	(2,713.78)	(2,713.78)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43,407.47**	**0.00**	**(43,407.47)**	**(43,407.47)**
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	20.00	(41.42)	(41.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000	Telecom-General	0.00	0.00	0.00	950.47	72.19	(1,022.66)	(1,022.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.83	1,542.13	0.00	(1,542.13)	(1,542.13)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.14	499.89	0.00	(499.89)	(499.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32,975.32	0.00	(32,975.32)	(32,975.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**0.00**	**846,793.00**	**27.97**	**60,098.87**	**92.19**	**(60,191.06)**	**786,601.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**846,793.00**	**27.97**	**103,506.34**	**92.19**	**(103,598.53)**	**743,194.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,197.00**	**0.00**	**(21,197.00)**	**(21,197.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(128,954.60)**	**0.00**	**128,954.60**	**128,954.60**
****Total Direct Cost Expenditures**		**156,135.10**	**1,005,690.95**	**937.28**	**425,852.22**	**2,062.42**	**(271,779.54)**	**577,776.31**
760300	F&A Expenditures	0.00	0.00	187.46	114,314.63	0.00	(114,314.63)	(114,314.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**187.46**	**114,314.63**	**0.00**	**(114,314.63)**	**(114,314.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**187.46**	**114,314.63**	**0.00**	**(114,314.63)**	**(114,314.63)**
*****Total Expenditures**		**156,135.10**	**1,005,690.95**	**1,124.74**	**540,166.85**	**2,062.42**	**(386,094.17)**	**463,461.68**
Revenue								
531000	US Corporate Grants & Contracts	0.00	846,793.00	1,303.60	471,777.04	0.00	(471,777.04)	375,015.96
531300	Program Income-General	0.00	0.00	0.00	91,305.00	0.00	(91,305.00)	(91,305.00)
***Total: 53 - Sponsored Programs**		**0.00**	**846,793.00**	**1,303.60**	**563,082.04**	**0.00**	**(563,082.04)**	**283,710.96**
*****Total Revenue**		**0.00**	**846,793.00**	**1,303.60**	**563,082.04**	**0.00**	**(563,082.04)**	**283,710.96**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(1,926.38)	0.00	0.00	0.00	0.00	(1,926.38)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,926.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,926.38)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(836.47)	0.00	0.00	0.00	0.00	(836.47)
***Total: 65 - Fringe Benefits**	**0.00**	**(836.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(836.47)**
****Total Direct Cost Expenditures**	**0.00**	**(2,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.85)**
*****Total Expenditures**	**0.00**	**(2,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.85)**

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Closing - Manual Process
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S
Sponsor:	Novartis Inc
Sponsor ID:	PO # 3-4900171661
Resp Org:	UFHMP0
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,143.06	0.00	(7,143.06)	(7,143.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**20,635.00**	**20,635.00**	**0.00**	**7,143.06**	**0.00**	**13,491.94**	**13,491.94**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**2,857.25**	**0.00**	**2,907.75**	**2,907.75**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,175.00**	**0.00**	**(1,175.00)**	**(1,175.00)**
711100	Supplies-General	0.00	0.00	0.00	1,810.78	0.00	(1,810.78)	(1,810.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	20,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**23,612.08**	**0.00**	**(13,612.08)**	**(13,612.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**24,787.08**	**0.00**	**(14,787.08)**	**(14,787.08)**
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
***Total: 72 - Student and/or Participant Support**		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**4,085.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**9,439.39**	**0.00**	**(9,439.39)**	**(9,439.39)**
****Total Direct Cost Expenditures**		**43,485.00**	**43,485.00**	**0.00**	**44,226.78**	**0.00**	**(741.78)**	**(741.78)**
760300	F&A Expenditures	16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
***Total: 76 - F&A and Internal Allocations**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
****Total Indirect Cost Expenditures**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
*****Total Expenditures**		**60,229.00**	**60,229.00**	**0.00**	**60,229.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Closing - Manual Process
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S
Sponsor:	Novartis Inc
Sponsor ID:	PO # 3-4900171661
Resp Org:	UFHMP0
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**

Grant 14B392 - SA Form Service Availability
Fund 14B392 - SA Forum - Service Availability

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**0.00**	**3,527.27**	**0.00**	**(3,527.27)**	**46,472.73**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.71**	**0.00**	**(262.71)**	**(262.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**(131.50)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50,000.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**49,868.50**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,686.38**	**0.00**	**(3,686.38)**	**(3,686.38)**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**7,607.86**	**0.00**	**(7,607.86)**	**92,392.14**
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
***Total: 61 - Salaries and Wages**		**0.00**	**100,000.00**	**0.00**	**53,146.49**	**0.00**	**(53,146.49)**	**46,853.51**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,316.27**	**0.00**	**(19,316.27)**	**(19,316.27)**
710100	Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200	Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**14,171.01**	**0.00**	**(14,171.01)**	**(14,171.01)**
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**380,000.00**	**0.00**	**51,541.46**	**0.00**	**(51,541.46)**	**328,458.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**380,000.00**	**0.00**	**65,712.47**	**0.00**	**(65,712.47)**	**314,287.53**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(57,725.67)**	**0.00**	**57,725.67**	**57,725.67**
****Total Direct Cost Expenditures**		**0.00**	**480,000.00**	**0.00**	**80,449.56**	**0.00**	**(80,449.56)**	**399,550.44**
760300	F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
*****Total Expenditures**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300	Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
*****Total Revenue**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,138.50	6,072.00	1,328.25	(7,400.25)	(7,400.25)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
615F10	PAT	0.00	0.00	5,295.54	189,440.43	11,473.61	(200,914.04)	(200,914.04)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,891.26	0.00	(7,891.26)	(7,891.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,152.50	0.00	(5,152.50)	(5,152.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	356.74	0.00	(356.74)	(356.74)
61SNSH	Student Labor	0.00	0.00	1,713.38	188,849.60	0.00	(188,849.60)	(188,849.60)
61SNWS	College Work Study	0.00	0.00	129.43	6,115.16	0.00	(6,115.16)	(6,115.16)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,276.85**	**426,224.17**	**12,801.86**	**(439,026.03)**	**(439,026.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	648.45	0.00	(648.45)	(648.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,404.17	81,352.89	5,209.02	(86,561.91)	(86,561.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,125.39	0.00	(2,125.39)	(2,125.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,404.17**	**84,126.73**	**5,209.02**	**(89,335.75)**	**(89,335.75)**
710000	In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100	Out-of-State Travel	0.00	0.00	0.00	15,979.08	0.00	(15,979.08)	(15,979.08)
710200	Foreign Travel	0.00	0.00	0.00	3,391.50	0.00	(3,391.50)	(3,391.50)
Subtotal: Travel		**0.00**	**80,000.00**	**0.00**	**19,381.29**	**0.00**	**(19,381.29)**	**60,618.71**
711100	Supplies-General	0.00	651,800.00	0.00	239.58	0.00	(239.58)	651,560.42
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19,011.11	0.00	(19,011.11)	(19,011.11)
711138	Supplies-Parts	0.00	0.00	0.00	11,724.09	0.00	(11,724.09)	(11,724.09)
714000	Postage-General	0.00	0.00	0.00	20.53	0.00	(20.53)	(20.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	192.25	0.00	(192.25)	(192.25)
714030	Postage-Express Mail	0.00	0.00	0.00	6,897.44	0.00	(6,897.44)	(6,897.44)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,196.00	0.00	(11,196.00)	(11,196.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,212.63	0.00	(1,212.63)	(1,212.63)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	298.16	(298.16)	(298.16)

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	744.18	0.00	(744.18)	(744.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.37	6.77	0.00	(6.77)	(6.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,795.61	0.00	(4,795.61)	(4,795.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	13,100.00	0.00	(13,100.00)	(13,100.00)
Subtotal: Non-Travel Support		**0.00**	**651,800.00**	**1.37**	**71,727.19**	**298.16**	**(72,025.35)**	**579,774.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**731,800.00**	**1.37**	**91,108.48**	**298.16**	**(91,406.64)**	**640,393.36**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,324.75	0.00	(6,324.75)	(6,324.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,324.75**	**0.00**	**(6,324.75)**	**(6,324.75)**
8O1000	Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.66	0.00	(2,396.66)	(2,396.66)
***Total: 7Z - Transfers Out**		**0.00**	**20,000.00**	**0.00**	**19,398.07**	**0.00**	**(19,398.07)**	**601.93**
****Total Direct Cost Expenditures**		**0.00**	**751,800.00**	**10,682.39**	**627,182.20**	**18,309.04**	**(645,491.24)**	**106,308.76**
760300	F&A Expenditures	0.00	0.00	2,136.50	130,362.93	0.00	(130,362.93)	(130,362.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,136.50**	**130,362.93**	**0.00**	**(130,362.93)**	**(130,362.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,136.50**	**130,362.93**	**0.00**	**(130,362.93)**	**(130,362.93)**
*****Total Expenditures**		**0.00**	**751,800.00**	**12,818.89**	**757,545.13**	**18,309.04**	**(775,854.17)**	**(24,054.17)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	671,800.00	5,938.00	754,015.00	0.00	(754,015.00)	(82,215.00)
531300	Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**671,800.00**	**5,938.00**	**758,515.00**	**0.00**	**(758,515.00)**	**(86,715.00)**
59ZZ00	Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
*****Total Revenue**		**0.00**	**751,800.00**	**5,938.00**	**758,515.00**	**0.00**	**(758,515.00)**	**(6,715.00)**

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B
Sponsor:	Analytical Services, Inc.
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	3/18/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBMIAM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10	PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS	Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH	Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS	College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**292,086.05**	**0.00**	**(292,086.05)**	**(292,086.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70,608.67**	**0.00**	**(70,608.67)**	**(70,608.67)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(120.23)**	**0.00**	**120.23**	**120.23**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200	Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000	Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000	Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030	Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B
Sponsor:	Analytical Services, Inc.
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	3/18/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBMIAM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**642,280.21**	**642,662.58**	**0.00**	**112,448.63**	**0.00**	**529,831.58**	**530,213.95**
***Total: 71 - Support (Travel & Non-Travel)**		**642,280.21**	**642,662.58**	**0.00**	**112,328.40**	**0.00**	**529,951.81**	**530,334.18**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
****Total Direct Cost Expenditures**		**642,280.21**	**642,662.58**	**0.00**	**495,405.49**	**0.00**	**146,874.72**	**147,257.09**
760300	F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
*****Total Expenditures**		**642,280.21**	**642,662.58**	**0.00**	**642,662.58**	**0.00**	**(382.37)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**642,662.58**	**0.00**	**(642,662.58)**	**(642,662.58)**
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**643,044.95**	**0.00**	**(643,044.95)**	**(643,044.95)**

Grant 14B403 - Miscellaneous Account
Fund 14B403 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 03/18/2004 - 12/31/2014

Fund Information
Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS	College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,315.71**	**0.00**	**(15,315.71)**	**(15,315.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,326.85**	**0.00**	**(3,326.85)**	**(3,326.85)**
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
***Total: 71 - Support (Travel & Non-Travel)**		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
****Total Direct Cost Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**19,287.56**	**0.00**	**5,512.44**	**5,512.44**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300	F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,848.13**	**0.00**	**(5,848.13)**	**(5,848.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,848.13**	**0.00**	**(5,848.13)**	**(5,848.13)**
*****Total Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**25,135.69**	**0.00**	**(335.69)**	**(335.69)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**

Grant 14B411 - UV Disinfection Validation
Status: Active
Type: Other
Fund 14B411 - UV Disinfection of Water Validation
FMGR: Malley, James P

PI:	Malley, James P		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2019		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UDCEJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,650.87	0.00	(12,650.87)	(12,650.87)
613NZ0	Grad Unallocated Budget (Bud Only)	5,961.25	5,961.25	0.00	0.00	0.00	5,961.25	5,961.25
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH	Student Labor	0.00	0.00	760.00	16,174.85	0.00	(16,174.85)	(16,174.85)
61SNWS	College Work Study	0.00	0.00	67.50	3,447.16	0.00	(3,447.16)	(3,447.16)
61SNZ0	Student Labor Unallocated(Bud Only)	79,198.08	79,198.08	0.00	0.00	0.00	79,198.08	79,198.08
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
***Total: 61 - Salaries and Wages**		**107,054.57**	**107,054.57**	**827.50**	**88,297.69**	**0.00**	**18,756.88**	**18,756.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	478.72	0.00	(478.72)	(478.72)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
***Total: 65 - Fringe Benefits**		**5,829.26**	**5,829.26**	**0.00**	**4,959.24**	**0.00**	**870.02**	**870.02**
710	Travel	6,726.00	6,726.00	0.00	0.00	0.00	6,726.00	6,726.00
710200	Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,003.99	0.00	(3,003.99)	(3,003.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,937.84	0.00	(7,937.84)	(7,937.84)
Subtotal: Travel		**6,726.00**	**6,726.00**	**0.00**	**14,452.86**	**0.00**	**(7,726.86)**	**(7,726.86)**
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112	Research Supplies	16,047.00	16,047.00	0.00	0.00	0.00	16,047.00	16,047.00
711200	Research Supplies	0.00	0.00	0.00	18,198.86	0.00	(18,198.86)	(18,198.86)
713000	Printing & Copying-General	0.00	0.00	0.00	85.72	0.00	(85.72)	(85.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,375.50	0.00	(1,375.50)	(1,375.50)
717200	Other Professional Services-General	0.00	0.00	0.00	12,177.36	0.00	(12,177.36)	(12,177.36)
718000	Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,093.48	0.00	(1,093.48)	(1,093.48)

Grant 14B411 - UV Disinfection Validation
Status: Active
Type: Other
Fund 14B411 - UV Disinfection of Water Validation
FMGR: Malley, James P

PI:	Malley, James P		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2019		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UDCEJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**34,301.00**	**34,301.00**	**0.00**	**33,876.37**	**0.00**	**424.63**	**424.63**
***Total: 71 - Support (Travel & Non-Travel)**		**41,027.00**	**41,027.00**	**0.00**	**48,329.23**	**0.00**	**(7,302.23)**	**(7,302.23)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,711.00	0.00	(6,711.00)	(6,711.00)
722300	Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,060.25**	**0.00**	**(13,060.25)**	**(13,060.25)**
Total Direct Cost Expenditures		**153,910.83**	**153,910.83**	**827.50**	**154,646.41**	**0.00**	**(735.58)**	**(735.58)**
760300	F&A Expenditures	51,488.17	51,488.17	283.00	46,223.98	0.00	5,264.19	5,264.19
***Total: 76 - F&A and Internal Allocations**		**51,488.17**	**51,488.17**	**283.00**	**46,223.98**	**0.00**	**5,264.19**	**5,264.19**
Total Indirect Cost Expenditures		**51,488.17**	**51,488.17**	**283.00**	**46,223.98**	**0.00**	**5,264.19**	**5,264.19**
***Total Expenditures**		**205,399.00**	**205,399.00**	**1,110.50**	**200,870.39**	**0.00**	**4,528.61**	**4,528.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,110.50	200,870.39	0.00	(200,870.39)	(200,870.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,110.50**	**200,870.39**	**0.00**	**(200,870.39)**	**(200,870.39)**
***Total Revenue**		**0.00**	**0.00**	**1,110.50**	**200,870.39**	**0.00**	**(200,870.39)**	**(200,870.39)**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
***Total: 61 - Salaries and Wages**		**0.00**	**80,000.00**	**0.00**	**195,910.82**	**0.00**	**(195,910.82)**	**(115,910.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33,594.17**	**0.00**	**(33,594.17)**	**(33,594.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,149.28**	**0.00**	**(4,149.28)**	**(4,149.28)**
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support		**0.00**	**720,000.00**	**0.00**	**452,642.13**	**0.00**	**(452,642.13)**	**267,357.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**720,000.00**	**0.00**	**456,791.41**	**0.00**	**(456,791.41)**	**263,208.59**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,101.63**	**0.00**	**(16,101.63)**	**(16,101.63)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(199,927.58)**	**0.00**	**199,927.58**	**199,927.58**
****Total Direct Cost Expenditures**		**0.00**	**800,000.00**	**0.00**	**502,470.45**	**0.00**	**(502,470.45)**	**297,529.55**
760300	F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
*****Total Expenditures**		**0.00**	**800,000.00**	**0.00**	**573,415.45**	**0.00**	**(573,415.45)**	**226,584.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300	Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
***Total: 53 - Sponsored Programs**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**
*****Total Revenue**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10	PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH	Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS	College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**147,653.49**	**0.00**	**(147,653.49)**	**(147,653.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,937.74**	**0.00**	**(22,937.74)**	**(22,937.74)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,082.20**	**0.00**	**(6,082.20)**	**(6,082.20)**
711100	Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138	Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030	Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000	Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support		**0.00**	**310,000.00**	**0.00**	**9,282.25**	**0.00**	**(9,282.25)**	**300,717.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**310,000.00**	**0.00**	**15,364.45**	**0.00**	**(15,364.45)**	**294,635.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,707.38**	**0.00**	**(10,707.38)**	**(10,707.38)**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(85,373.41)**	**0.00**	**85,373.41**	**85,373.41**
****Total Direct Cost Expenditures**		**0.00**	**310,000.00**	**0.00**	**111,289.65**	**0.00**	**(111,289.65)**	**198,710.35**
760300	F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
*****Total Expenditures**		**0.00**	**310,000.00**	**0.00**	**144,994.55**	**0.00**	**(144,994.55)**	**165,005.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300	Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**
*****Total Revenue**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**

Grant 14B423 - Ruminant Feed Analysis Cons
Status: Closing - OSR/Central Off Review
Type: Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium
FMGR: Schwab, Charles George

PI: Schwab, Charles George
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 6/12/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID11P5 11.50 %
IDC Dist To Code: UBASCS

Org UBANSC - Animal & Nutritional Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B423 - Ruminant Feed Analysis Cons
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Closing - OSR/Central Off Review
FMGR: Schwab, Charles George

Type: Consortium

PI: Schwab, Charles George
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 6/12/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID11P5 11.50 %
IDC Dist To Code: UBASCS

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,028.58	0.00	(5,028.58)	(5,028.58)
615F10	PAT	0.00	0.00	0.00	80,681.41	0.00	(80,681.41)	(80,681.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**85,709.99**	**0.00**	**(85,709.99)**	**(85,709.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,642.07	0.00	(35,642.07)	(35,642.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,642.07**	**0.00**	**(35,642.07)**	**(35,642.07)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.52	0.00	(1,375.52)	(1,375.52)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,675.52**	**0.00**	**(1,675.52)**	**(1,675.52)**
7112	Research Supplies	126,694.83	184,990.83	0.00	0.00	0.00	126,694.83	184,990.83
711200	Research Supplies	0.00	0.00	0.00	1,828.96	0.00	(1,828.96)	(1,828.96)
713000	Printing & Copying-General	0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.84	0.00	(293.84)	(293.84)
717200	Other Professional Services-General	0.00	0.00	0.00	59,732.50	0.00	(59,732.50)	(59,732.50)
Subtotal: Non-Travel Support		**126,694.83**	**184,990.83**	**0.00**	**61,962.39**	**0.00**	**64,732.44**	**123,028.44**
***Total: 71 - Support (Travel & Non-Travel)**		**126,694.83**	**184,990.83**	**0.00**	**63,637.91**	**0.00**	**63,056.92**	**121,352.92**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**126,694.83**	**184,990.83**	**0.00**	**184,989.97**	**0.00**	**(58,295.14)**	**0.86**
760300	F&A Expenditures	14,568.94	21,272.94	0.00	21,273.80	0.00	(6,704.86)	(0.86)
***Total: 76 - F&A and Internal Allocations**		**14,568.94**	**21,272.94**	**0.00**	**21,273.80**	**0.00**	**(6,704.86)**	**(0.86)**
****Total Indirect Cost Expenditures**		**14,568.94**	**21,272.94**	**0.00**	**21,273.80**	**0.00**	**(6,704.86)**	**(0.86)**
*****Total Expenditures**		**141,263.77**	**206,263.77**	**0.00**	**206,263.77**	**0.00**	**(65,000.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	206,263.77	0.00	(206,263.77)	(206,263.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,263.77**	**0.00**	**(206,263.77)**	**(206,263.77)**

Grant 14B423 - Ruminant Feed Analysis Cons
Status: Closing - OSR/Central Off Review
Type: Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium
FMGR: Schwab, Charles George

PI:	Schwab, Charles George		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date:	6/12/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID11P5	11.50 %
IDC Dist To Code:	UBASCS	

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**206,263.77**	**0.00**	**(206,263.77)**	**(206,263.77)**

Grant 14B426 - WiMan
Fund 14B426 - Wi Man

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B429 - IP SEC
Fund 14B429 - IP SEC

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,822.00	19,822.00	0.00	0.00	0.00	19,822.00	19,822.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.00	0.00	(9,911.00)	(9,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	(17,858.00)	22,801.30	0.00	0.00	0.00	(17,858.00)	22,801.30
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,265.64	0.00	(4,265.64)	(4,265.64)
615F10	PAT	0.00	0.00	0.00	79,631.26	0.00	(79,631.26)	(79,631.26)
615NZ0	PAT Unallocated Budget (Bud Only)	(18,051.00)	52,023.65	0.00	0.00	0.00	(18,051.00)	52,023.65
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	183.12	0.00	(183.12)	(183.12)
61SNSH	Student Labor	0.00	0.00	0.00	10,197.00	0.00	(10,197.00)	(10,197.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(74,738.00)	17,660.50	0.00	0.00	0.00	(74,738.00)	17,660.50
***Total: 61 - Salaries and Wages**		**(90,825.00)**	**112,307.45**	**0.00**	**117,388.16**	**0.00**	**(208,213.16)**	**(5,080.71)**
65YF10	Full Fringe Benefit Distr Expe	(8,121.00)	34,019.28	0.00	34,415.41	0.00	(42,536.41)	(396.13)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.29	0.00	(1,305.29)	(1,305.29)
***Total: 65 - Fringe Benefits**		**(8,121.00)**	**34,019.28**	**0.00**	**35,720.70**	**0.00**	**(43,841.70)**	**(1,701.42)**
710	Travel	(6,800.00)	5,200.00	0.00	0.00	0.00	(6,800.00)	5,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,330.18	0.00	(2,330.18)	(2,330.18)
710200	Foreign Travel	0.00	0.00	0.00	2,710.81	0.00	(2,710.81)	(2,710.81)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**(6,800.00)**	**5,200.00**	**0.00**	**5,320.99**	**0.00**	**(12,120.99)**	**(120.99)**
7112	Research Supplies	(15,346.00)	8,463.63	0.00	0.00	0.00	(15,346.00)	8,463.63
711200	Research Supplies	0.00	0.00	0.00	1,372.58	0.00	(1,372.58)	(1,372.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**(15,346.00)**	**8,463.63**	**0.00**	**1,731.85**	**0.00**	**(17,077.85)**	**6,731.78**
***Total: 71 - Support (Travel & Non-Travel)**		**(22,146.00)**	**13,663.63**	**0.00**	**7,052.84**	**0.00**	**(29,198.84)**	**6,610.79**
721100	Assistantships	(13,718.00)	4,742.00	0.00	0.00	0.00	(13,718.00)	4,742.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,628.05	0.00	(4,628.05)	(4,628.05)
***Total: 72 - Student and/or Participant Support**		**(13,718.00)**	**4,742.00**	**0.00**	**4,628.05**	**0.00**	**(18,346.05)**	**113.95**
740000	Cap Equipment	(14,179.00)	1.30	0.00	0.00	0.00	(14,179.00)	1.30

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**(14,179.00)**	**1.30**	**0.00**	**0.00**	**0.00**	**(14,179.00)**	**1.30**
****Total Direct Cost Expenditures**	**(148,989.00)**	**164,733.66**	**0.00**	**164,789.75**	**0.00**	**(313,778.75)**	**(56.09)**
760300 F&A Expenditures	(43,261.00)	50,218.19	0.00	49,650.06	0.00	(92,911.06)	568.13
***Total: 76 - F&A and Internal Allocations**	**(43,261.00)**	**50,218.19**	**0.00**	**49,650.06**	**0.00**	**(92,911.06)**	**568.13**
****Total Indirect Cost Expenditures**	**(43,261.00)**	**50,218.19**	**0.00**	**49,650.06**	**0.00**	**(92,911.06)**	**568.13**
*****Total Expenditures**	**(192,250.00)**	**214,951.85**	**0.00**	**214,439.81**	**0.00**	**(406,689.81)**	**512.04**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	214,439.81	0.00	(214,439.81)	(214,439.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,439.81**	**0.00**	**(214,439.81)**	**(214,439.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,439.81**	**0.00**	**(214,439.81)**	**(214,439.81)**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(118.49)	0.00	0.00	0.00	0.00	(118.49)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.02	0.00	(9,911.02)	(9,911.02)
613NZ0	Grad Unallocated Budget (Bud Only)	44,214.00	3,554.70	0.00	0.00	0.00	44,214.00	3,554.70
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,436.21	0.00	(3,436.21)	(3,436.21)
615F10	PAT	0.00	0.00	0.00	6,190.33	0.00	(6,190.33)	(6,190.33)
615NZ0	PAT Unallocated Budget (Bud Only)	86,176.00	16,101.35	0.00	0.00	0.00	86,176.00	16,101.35
61SNSH	Student Labor	0.00	0.00	0.00	4,421.50	0.00	(4,421.50)	(4,421.50)
61SNZ0	Student Labor Unallocated(Bud Only)	96,820.00	4,421.50	0.00	0.00	0.00	96,820.00	4,421.50
***Total: 61 - Salaries and Wages**		**227,210.00**	**23,959.06**	**0.00**	**23,959.06**	**0.00**	**203,250.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	45,794.00	3,642.94	0.00	2,505.26	0.00	43,288.74	1,137.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.68	0.00	(1,137.68)	(1,137.68)
***Total: 65 - Fringe Benefits**		**45,794.00**	**3,642.94**	**0.00**	**3,642.94**	**0.00**	**42,151.06**	**0.00**
710	Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Travel		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711138	Supplies-Parts	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
7112	Research Supplies	26,307.00	2,152.56	0.00	0.00	0.00	26,307.00	2,152.56
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	129.58	0.00	(129.58)	(129.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	812.00	0.00	(812.00)	(812.00)
Subtotal: Non-Travel Support		**26,307.00**	**2,152.56**	**0.00**	**2,152.56**	**0.00**	**24,154.44**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**38,307.00**	**2,152.56**	**0.00**	**2,152.56**	**0.00**	**36,154.44**	**0.00**
721100	Assistantships	18,460.00	0.00	0.00	0.00	0.00	18,460.00	0.00
***Total: 72 - Student and/or Participant Support**		**18,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,460.00**	**0.00**
740000	Cap Equipment	24,000.00	9,819.70	0.00	9,819.70	0.00	14,180.30	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,000.00**	**9,819.70**	**0.00**	**9,819.70**	**0.00**	**14,180.30**	**0.00**
****Total Direct Cost Expenditures**		**353,771.00**	**39,574.26**	**0.00**	**39,574.26**	**0.00**	**314,196.74**	**0.00**
760300	F&A Expenditures	102,229.00	9,223.89	0.00	9,223.89	0.00	93,005.11	0.00

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**102,229.00**	**9,223.89**	**0.00**	**9,223.89**	**0.00**	**93,005.11**	**0.00**
****Total Indirect Cost Expenditures**		**102,229.00**	**9,223.89**	**0.00**	**9,223.89**	**0.00**	**93,005.11**	**0.00**
*****Total Expenditures**		**456,000.00**	**48,798.15**	**0.00**	**48,798.15**	**0.00**	**407,201.85**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	48,798.15	0.00	(48,798.15)	(48,798.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,798.15**	**0.00**	**(48,798.15)**	**(48,798.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,798.15**	**0.00**	**(48,798.15)**	**(48,798.15)**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B465 - SAforum Compliance Program
Fund 14B578 - SAform Compliance Program

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,500.08	0.00	(19,500.08)	(19,500.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,510.75	0.00	(43,510.75)	(43,510.75)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	64,545.00	64,545.00	0.00	0.00	0.00	64,545.00	64,545.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	0.00	0.00	5,535.21	0.00	(5,535.21)	(5,535.21)
615NZ0	PAT Unallocated Budget (Bud Only)	9,893.00	9,893.00	0.00	0.00	0.00	9,893.00	9,893.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	351.12	0.00	(351.12)	(351.12)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**76,438.00**	**76,438.00**	**0.00**	**72,497.17**	**0.00**	**3,940.83**	**3,940.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,638.04	0.00	(1,638.04)	(1,638.04)
65YF10	Full Fringe Benefit Distr Expe	6,209.00	6,209.00	0.00	2,269.45	0.00	3,939.55	3,939.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.08	0.00	(328.08)	(328.08)
***Total: 65 - Fringe Benefits**		**6,209.00**	**6,209.00**	**0.00**	**4,235.57**	**0.00**	**1,973.43**	**1,973.43**
7112	Research Supplies	3,247.00	3,247.00	0.00	0.00	0.00	3,247.00	3,247.00
Subtotal: Non-Travel Support		**3,247.00**	**3,247.00**	**0.00**	**0.00**	**0.00**	**3,247.00**	**3,247.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,247.00**	**3,247.00**	**0.00**	**0.00**	**0.00**	**3,247.00**	**3,247.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,692.30	0.00	(4,692.30)	(4,692.30)
721100	Assistantships	12,917.00	12,917.00	0.00	0.00	0.00	12,917.00	12,917.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,318.34	0.00	(22,318.34)	(22,318.34)
***Total: 72 - Student and/or Participant Support**		**12,917.00**	**12,917.00**	**0.00**	**27,010.64**	**0.00**	**(14,093.64)**	**(14,093.64)**
****Total Direct Cost Expenditures**		**98,811.00**	**98,811.00**	**0.00**	**103,743.38**	**0.00**	**(4,932.38)**	**(4,932.38)**
760300	F&A Expenditures	31,189.00	31,189.00	0.00	26,242.56	0.00	4,946.44	4,946.44
***Total: 76 - F&A and Internal Allocations**		**31,189.00**	**31,189.00**	**0.00**	**26,242.56**	**0.00**	**4,946.44**	**4,946.44**
****Total Indirect Cost Expenditures**		**31,189.00**	**31,189.00**	**0.00**	**26,242.56**	**0.00**	**4,946.44**	**4,946.44**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**0.00**	**129,985.94**	**0.00**	**14.06**	**14.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	129,985.94	0.00	(129,985.94)	(129,985.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,985.94**	**0.00**	**(129,985.94)**	**(129,985.94)**

Grant 14B465 - SAforum Compliance Program
Fund 14B578 - SAform Compliance Program

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**129,985.94**	**0.00**	**(129,985.94)**	**(129,985.94)**

Grant 14B476 - Doggett Fertilizer Testing
Fund 14B476 - Dogget Fertilizer Testing

Status: Closing - Manual Process
FMGR: Fisher, Paul R

Type: Other

PI:	Fisher, Paul R
Sponsor:	The Doggett Corporation
Sponsor ID:	PO#1092
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	05/01/2005 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,389.53	0.00	(6,389.53)	(6,389.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,317.13	0.00	(1,317.13)	(1,317.13)
61SNWS	College Work Study	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
***Total: 61 - Salaries and Wages**		**7,287.00**	**7,287.00**	**0.00**	**8,036.66**	**0.00**	**(749.66)**	**(749.66)**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	581.45	0.00	(581.45)	(581.45)
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**581.45**	**0.00**	**81.55**	**81.55**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,831.90**	**0.00**	**168.10**	**168.10**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**2,831.90**	**0.00**	**668.10**	**668.10**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**11,450.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	3,550.00	3,550.00	0.00	3,549.49	0.00	0.51	0.51
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**0.00**	**3,549.49**	**0.00**	**0.51**	**0.51**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**0.00**	**3,549.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.50**	**0.00**	**0.50**	**0.50**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	14,999.50	0.00	(14,999.50)	(14,999.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C
Sponsor:	PRG Consortium
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2005 - 03/31/2013

CFDA #: NONE

Fund Information

Effective Date:	12/5/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,511.58	2,511.58	7,454.14	(9,965.72)	(9,965.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,840.95	0.00	(8,840.95)	(8,840.95)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,850.18	0.00	(43,850.18)	(43,850.18)
613N30	Graduate Research Assistant	0.00	0.00	2,597.94	105,861.12	3,030.93	(108,892.05)	(108,892.05)
613N70	Graduate Fellow	0.00	0.00	3,115.41	16,615.52	6,750.06	(23,365.58)	(23,365.58)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
615F10	PAT	0.00	0.00	0.00	70,269.29	0.00	(70,269.29)	(70,269.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,434.00	0.00	(5,434.00)	(5,434.00)
61SNSH	Student Labor	0.00	0.00	0.00	17,699.25	0.00	(17,699.25)	(17,699.25)
61SNWS	College Work Study	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,224.93**	**303,324.58**	**17,235.13**	**(320,559.71)**	**(320,559.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	233.57	4,549.35	693.24	(5,242.59)	(5,242.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33,356.31	0.00	(33,356.31)	(33,356.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,294.00	0.00	(2,294.00)	(2,294.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**233.57**	**40,199.66**	**693.24**	**(40,892.90)**	**(40,892.90)**
710000	In-State Travel	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.07	0.00	(1,927.07)	(1,927.07)
710200	Foreign Travel	0.00	0.00	0.00	1,424.62	0.00	(1,424.62)	(1,424.62)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,319.29**	**0.00**	**(4,319.29)**	**(4,319.29)**
711100	Supplies-General	0.00	0.00	0.00	749.48	0.00	(749.48)	(749.48)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	213.71	0.00	(213.71)	(213.71)
7112	Research Supplies	572,729.22	572,953.37	0.00	0.00	0.00	572,729.22	572,953.37
711200	Research Supplies	0.00	0.00	184.80	46,898.11	0.00	(46,898.11)	(46,898.11)
713000	Printing & Copying-General	0.00	0.00	0.00	176.30	0.00	(176.30)	(176.30)
714000	Postage-General	0.00	0.00	0.00	413.15	0.00	(413.15)	(413.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.21	0.00	(206.21)	(206.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,902.84	0.00	(1,902.84)	(1,902.84)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	60,114.00	0.00	(60,114.00)	(60,114.00)
717000	Consulting-General	0.00	0.00	0.00	5,092.50	0.00	(5,092.50)	(5,092.50)

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI: Sundberg, Donald C
Sponsor: PRG Consortium
Sponsor ID: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2005 - 03/31/2013

CFDA #: NONE

Fund Information
Effective Date: 12/5/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.57	0.00	(56.57)	(56.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.00	2,936.26	0.00	(2,936.26)	(2,936.26)
Subtotal: Non-Travel Support		**572,729.22**	**572,953.37**	**226.80**	**118,960.94**	**0.00**	**453,768.28**	**453,992.43**
***Total: 71 - Support (Travel & Non-Travel)**		**572,729.22**	**572,953.37**	**226.80**	**123,280.23**	**0.00**	**449,448.99**	**449,673.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,369.00	0.00	(11,369.00)	(11,369.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,699.85	0.00	(48,699.85)	(48,699.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**60,068.85**	**0.00**	**(60,068.85)**	**(60,068.85)**
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
Total Direct Cost Expenditures		**572,729.22**	**572,953.37**	**8,685.30**	**527,873.32**	**17,928.37**	**26,927.53**	**27,151.68**
760300	F&A Expenditures	57,270.78	57,293.18	868.54	52,787.09	0.00	4,483.69	4,506.09
***Total: 76 - F&A and Internal Allocations**		**57,270.78**	**57,293.18**	**868.54**	**52,787.09**	**0.00**	**4,483.69**	**4,506.09**
Total Indirect Cost Expenditures		**57,270.78**	**57,293.18**	**868.54**	**52,787.09**	**0.00**	**4,483.69**	**4,506.09**
***Total Expenditures**		**630,000.00**	**630,246.55**	**9,553.84**	**580,660.41**	**17,928.37**	**31,411.22**	**31,657.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,553.84	580,660.41	0.00	(580,660.41)	(580,660.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,553.84**	**580,660.41**	**0.00**	**(580,660.41)**	**(580,660.41)**
***Total Revenue**		**0.00**	**0.00**	**9,553.84**	**580,660.41**	**0.00**	**(580,660.41)**	**(580,660.41)**

Grant 14B492 - Vegetation Health Assessment
Fund 14B492 - Vegetation Health Assessment

Status: Closing - Manual Process
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		
Sponsor:	URS Corporation		
Sponsor ID:	SUB#74832 PROJ#39459197	CFDA #: 12.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/25/2005 - 12/31/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,850.50	0.00	(6,850.50)	(6,850.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
615F10	PAT	0.00	0.00	0.00	4,674.52	0.00	(4,674.52)	(4,674.52)
615NZ0	PAT Unallocated Budget (Bud Only)	4,119.00	6,392.00	0.00	0.00	0.00	4,119.00	6,392.00
***Total: 61 - Salaries and Wages**		**9,252.00**	**11,525.00**	**0.00**	**11,525.02**	**0.00**	**(2,273.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	4,015.00	5,003.00	0.00	5,001.81	0.00	(986.81)	1.19
***Total: 65 - Fringe Benefits**		**4,015.00**	**5,003.00**	**0.00**	**5,001.81**	**0.00**	**(986.81)**	**1.19**
710	Travel	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	248.82	0.00	(248.82)	(248.82)
Subtotal: Travel		**2,560.00**	**2,560.00**	**0.00**	**248.82**	**0.00**	**2,311.18**	**2,311.18**
7112	Research Supplies	950.00	(2,311.00)	0.00	0.00	0.00	950.00	(2,311.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**950.00**	**(2,311.00)**	**0.00**	**0.00**	**0.00**	**950.00**	**(2,311.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,510.00**	**249.00**	**0.00**	**248.82**	**0.00**	**3,261.18**	**0.18**
****Total Direct Cost Expenditures**		**16,777.00**	**16,777.00**	**0.00**	**16,775.65**	**0.00**	**1.35**	**1.35**
760300	F&A Expenditures	5,201.00	5,201.00	0.00	5,200.57	0.00	0.43	0.43
***Total: 76 - F&A and Internal Allocations**		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**21,978.00**	**21,978.00**	**0.00**	**21,976.22**	**0.00**	**1.78**	**1.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,976.22**	**0.00**	**(21,976.22)**	**(21,976.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,976.22**	**0.00**	**(21,976.22)**	**(21,976.22)**

Grant 14B494 - Lamprey River Instream Flow
Fund 14B494 - Lamprey River Flow

Status: Closing - OSR/Central Off Review
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P
Sponsor:	Normandeau Associates, Inc.
Sponsor ID:	20371.000
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/19/2005 - 09/30/2011

CFDA #: 11.454

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,637.20	0.00	(4,637.20)	(4,637.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,961.95	0.00	(18,961.95)	(18,961.95)
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	6,092.00	6,092.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,162.45	0.00	(17,162.45)	(17,162.45)
61SNSH	Student Labor	0.00	0.00	0.00	395.25	0.00	(395.25)	(395.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,592.00**	**31,592.00**	**0.00**	**41,156.85**	**0.00**	**(9,564.85)**	**(9,564.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.23	0.00	(329.23)	(329.23)
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,058.98	0.00	(3,058.98)	(3,058.98)
***Total: 65 - Fringe Benefits**		**1,775.00**	**1,775.00**	**0.00**	**3,388.21**	**0.00**	**(1,613.21)**	**(1,613.21)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	795.31	0.00	(795.31)	(795.31)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**795.31**	**0.00**	**204.69**	**204.69**
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	2,935.00	2,935.00
711200	Research Supplies	0.00	0.00	0.00	691.75	0.00	(691.75)	(691.75)
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**2,935.00**	**2,935.00**	**0.00**	**727.75**	**0.00**	**2,207.25**	**2,207.25**
***Total: 71 - Support (Travel & Non-Travel)**		**3,935.00**	**3,935.00**	**0.00**	**1,523.06**	**0.00**	**2,411.94**	**2,411.94**
730001	Subcontracts 01	97,858.00	97,858.00	0.00	86,812.21	0.00	11,045.79	11,045.79
***Total: 73 - Subcontracts**		**97,858.00**	**97,858.00**	**0.00**	**86,812.21**	**0.00**	**11,045.79**	**11,045.79**
****Total Direct Cost Expenditures**		**135,160.00**	**135,160.00**	**0.00**	**132,880.33**	**0.00**	**2,279.67**	**2,279.67**
760300	F&A Expenditures	16,198.00	16,198.00	0.00	18,477.67	0.00	(2,279.67)	(2,279.67)
***Total: 76 - F&A and Internal Allocations**		**16,198.00**	**16,198.00**	**0.00**	**18,477.67**	**0.00**	**(2,279.67)**	**(2,279.67)**
****Total Indirect Cost Expenditures**		**16,198.00**	**16,198.00**	**0.00**	**18,477.67**	**0.00**	**(2,279.67)**	**(2,279.67)**
*****Total Expenditures**		**151,358.00**	**151,358.00**	**0.00**	**151,358.00**	**0.00**	**0.00**	**0.00**

Grant 14B494 - Lamprey River Instream Flow
Fund 14B494 - Lamprey River Flow

Status: Closing - OSR/Central Off Review
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P
Sponsor:	Normandeau Associates, Inc.
Sponsor ID:	20371.000
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/19/2005 - 09/30/2011

CFDA #: 11.454

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	151,358.00	0.00	(151,358.00)	(151,358.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,358.00**	**0.00**	**(151,358.00)**	**(151,358.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,358.00**	**0.00**	**(151,358.00)**	**(151,358.00)**

Grant 14B503 - NH Dept of Safety CAD/LRMS Sys
Fund 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active
FMGR: Lenharth, William H

Type: Contract

PI:	Lenharth, William H
Sponsor:	Motorola Solutions Inc
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	08/25/2005 - 08/24/2013

CFDA #: NONE

Fund Information

Effective Date:	9/25/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	1,800,000.00	1,800,000.00	(10,386.04)	0.00	0.00	1,800,000.00	1,800,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	151,771.59	1,209,344.73	260,731.19	(1,470,075.92)	(1,470,075.92)
***Total: 74 - Capitalizable Plant and Equipment**		**1,800,000.00**	**1,800,000.00**	**141,385.55**	**1,209,344.73**	**260,731.19**	**329,924.08**	**329,924.08**
****Total Direct Cost Expenditures**		**1,800,000.00**	**1,800,000.00**	**141,385.55**	**1,209,344.73**	**260,731.19**	**329,924.08**	**329,924.08**
*****Total Expenditures**		**1,800,000.00**	**1,800,000.00**	**141,385.55**	**1,209,344.73**	**260,731.19**	**329,924.08**	**329,924.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	141,385.55	1,209,344.73	0.00	(1,209,344.73)	(1,209,344.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**141,385.55**	**1,209,344.73**	**0.00**	**(1,209,344.73)**	**(1,209,344.73)**
*****Total Revenue**		**0.00**	**0.00**	**141,385.55**	**1,209,344.73**	**0.00**	**(1,209,344.73)**	**(1,209,344.73)**

Grant 14B506 - NHIRC-Atmosph Pressure Plasma
Fund 14B506 - NHIRC-Gti-STTR-AFOSR

Status: Closing - Final Financial Rev
FMGR: Amato-Wierda, Carmela C

Type: Contract

PI:	Amato-Wierda, Carmela C
Sponsor:	GT Solar Inc
Sponsor ID:	06002
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2008

CFDA #: 12.800

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,455.00	30,455.00	0.00	0.00	0.00	30,455.00	30,455.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,017.68	0.00	(30,017.68)	(30,017.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.07	0.00	(19,800.07)	(19,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	36,100.00	36,100.00	0.00	0.00	0.00	36,100.00	36,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,300.04	0.00	(16,300.04)	(16,300.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	742.45	0.00	(742.45)	(742.45)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**72,555.00**	**72,555.00**	**0.00**	**69,735.24**	**0.00**	**2,819.76**	**2,819.76**
65YF10	Full Fringe Benefit Distr Expe	4,010.00	4,010.00	0.00	0.00	0.00	4,010.00	4,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,202.02	0.00	(4,202.02)	(4,202.02)
***Total: 65 - Fringe Benefits**		**4,010.00**	**4,010.00**	**0.00**	**4,202.02**	**0.00**	**(192.02)**	**(192.02)**
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,562.03	0.00	(1,562.03)	(1,562.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
Subtotal: Travel		**3,110.00**	**3,110.00**	**0.00**	**3,427.03**	**0.00**	**(317.03)**	**(317.03)**
7112	Research Supplies	21,743.00	21,743.00	0.00	0.00	0.00	21,743.00	21,743.00
711200	Research Supplies	0.00	0.00	0.00	20,430.84	0.00	(20,430.84)	(20,430.84)
713000	Printing & Copying-General	0.00	0.00	0.00	376.85	0.00	(376.85)	(376.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,958.54	0.00	(1,958.54)	(1,958.54)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,743.00**	**21,743.00**	**0.00**	**22,795.37**	**0.00**	**(1,052.37)**	**(1,052.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,853.00**	**24,853.00**	**0.00**	**26,222.40**	**0.00**	**(1,369.40)**	**(1,369.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,543.00	13,543.00	0.00	0.00	0.00	13,543.00	13,543.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,852.70	0.00	(12,852.70)	(12,852.70)
***Total: 72 - Student and/or Participant Support**		**13,543.00**	**13,543.00**	**0.00**	**13,542.70**	**0.00**	**0.30**	**0.30**
740000	Cap Equipment	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,267.93	0.00	(7,267.93)	(7,267.93)
***Total: 74 - Capitalizable Plant and Equipment**		**7,047.00**	**7,047.00**	**0.00**	**7,267.93**	**0.00**	**(220.93)**	**(220.93)**

Grant 14B506 - NHIRC-Atmosph Pressure Plasma
Fund 14B506 - NHIRC-Gti-STTR-AFOSR

Status: Closing - Final Financial Rev
FMGR: Amato-Wierda, Carmela C

Type: Contract

PI:	Amato-Wierda, Carmela C
Sponsor:	GT Solar Inc
Sponsor ID:	06002
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2008

CFDA #: 12.800

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**122,008.00**	**122,008.00**	**0.00**	**120,970.29**	**0.00**	**1,037.71**	**1,037.71**
*****Total Expenditures**	**122,008.00**	**122,008.00**	**0.00**	**120,970.29**	**0.00**	**1,037.71**	**1,037.71**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	120,970.29	0.00	(120,970.29)	(120,970.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,970.29**	**0.00**	**(120,970.29)**	**(120,970.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,970.29**	**0.00**	**(120,970.29)**	**(120,970.29)**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C
Sponsor:	Turbocam Inc.
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C
Sponsor:	Turbocam Inc.
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C
Sponsor:	Turbocam Inc.
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,718.53	0.00	(40,718.53)	(40,718.53)
613NZ0	Grad Unallocated Budget (Bud Only)	58,825.00	58,825.00	0.00	0.00	0.00	58,825.00	58,825.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
61SNSH	Student Labor	0.00	0.00	0.00	14,783.00	0.00	(14,783.00)	(14,783.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,392.00	23,392.00	0.00	0.00	0.00	23,392.00	23,392.00
***Total: 61 - Salaries and Wages**		**82,217.00**	**82,217.00**	**0.00**	**86,204.83**	**0.00**	**(3,987.83)**	**(3,987.83)**
65YF10	Full Fringe Benefit Distr Expe	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,555.83	0.00	(2,555.83)	(2,555.83)
***Total: 65 - Fringe Benefits**		**2,000.00**	**2,000.00**	**0.00**	**2,555.83**	**0.00**	**(555.83)**	**(555.83)**
710	Travel	543.00	543.00	0.00	0.00	0.00	543.00	543.00
710000	In-State Travel	0.00	0.00	0.00	307.51	0.00	(307.51)	(307.51)
710100	Out-of-State Travel	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
Subtotal: Travel		**543.00**	**543.00**	**0.00**	**542.95**	**0.00**	**0.05**	**0.05**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,253.88	0.00	(8,253.88)	(8,253.88)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**8,253.88**	**0.00**	**4,746.12**	**4,746.12**
***Total: 71 - Support (Travel & Non-Travel)**		**13,543.00**	**13,543.00**	**0.00**	**8,796.83**	**0.00**	**4,746.17**	**4,746.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,131.75	0.00	(22,131.75)	(22,131.75)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**24,201.75**	**0.00**	**(201.75)**	**(201.75)**
****Total Direct Cost Expenditures**		**121,760.00**	**121,760.00**	**0.00**	**121,759.24**	**0.00**	**0.76**	**0.76**
*****Total Expenditures**		**121,760.00**	**121,760.00**	**0.00**	**121,759.24**	**0.00**	**0.76**	**0.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	120,391.24	0.00	(120,391.24)	(120,391.24)

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C
Sponsor:	Turbocam Inc.
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,759.24**	**0.00**	**(121,759.24)**	**(121,759.24)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**121,759.24**	**0.00**	**(121,759.24)**	**(121,759.24)**

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Joel E

Type: Grant

PI: Johnson, Joel E
Sponsor: Fugro McClelland Marine Geosciences Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2006 - 09/01/2011

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,397.40	0.00	(11,397.40)	(11,397.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	21,361.00	0.00	0.00	0.00	11,667.00	21,361.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.06	0.00	(4,000.06)	(4,000.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,221.97	0.00	(32,221.97)	(32,221.97)
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	61,367.00	61,367.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,137.25	0.00	(25,137.25)	(25,137.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,882.90	0.00	(8,882.90)	(8,882.90)
61SNSH	Student Labor	0.00	0.00	0.00	12,890.00	0.00	(12,890.00)	(12,890.00)
61SNWS	College Work Study	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**84,034.00**	**93,728.00**	**0.00**	**94,963.58**	**0.00**	**(10,929.58)**	**(1,235.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,263.49	0.00	(1,263.49)	(1,263.49)
65YF10	Full Fringe Benefit Distr Expe	2,873.00	3,707.00	0.00	0.00	0.00	2,873.00	3,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,100.04	0.00	(2,100.04)	(2,100.04)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	707.81	0.00	(707.81)	(707.81)
***Total: 65 - Fringe Benefits**		**2,873.00**	**3,707.00**	**0.00**	**4,071.34**	**0.00**	**(1,198.34)**	**(364.34)**
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	11,033.00	11,033.00
710000	In-State Travel	0.00	0.00	0.00	115.92	0.00	(115.92)	(115.92)
710100	Out-of-State Travel	0.00	0.00	0.00	4,785.81	0.00	(4,785.81)	(4,785.81)
710200	Foreign Travel	0.00	0.00	0.00	3,486.82	0.00	(3,486.82)	(3,486.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	731.09	0.00	(731.09)	(731.09)
Subtotal: Travel		**11,033.00**	**11,033.00**	**0.00**	**10,754.64**	**0.00**	**278.36**	**278.36**
711100	Supplies-General	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
7112	Research Supplies	20,000.00	7,276.00	0.00	0.00	0.00	20,000.00	7,276.00
711200	Research Supplies	0.00	0.00	0.00	50,943.54	0.00	(50,943.54)	(50,943.54)
713000	Printing & Copying-General	0.00	0.00	0.00	124.23	0.00	(124.23)	(124.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,283.92	0.00	(1,283.92)	(1,283.92)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,152.00	0.00	(7,152.00)	(7,152.00)
717000	Consulting-General	0.00	0.00	0.00	10,060.00	0.00	(10,060.00)	(10,060.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	75,000.00	75,000.00	0.00	2,000.00	0.00	73,000.00	73,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Joel E

Type: Grant

PI: Johnson, Joel E
Sponsor: Fugro McClelland Marine Geosciences Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2006 - 09/01/2011

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	766.94	0.00	(766.94)	(766.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
Subtotal: Non-Travel Support		**95,000.00**	**82,276.00**	**0.00**	**80,977.13**	**0.00**	**14,022.87**	**1,298.87**
***Total: 71 - Support (Travel & Non-Travel)**		**106,033.00**	**93,309.00**	**0.00**	**91,731.77**	**0.00**	**14,301.23**	**1,577.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,743.00	0.00	(3,743.00)	(3,743.00)
721100	Assistantships	36,036.00	28,021.00	0.00	0.00	0.00	36,036.00	28,021.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,248.75	0.00	(24,248.75)	(24,248.75)
***Total: 72 - Student and/or Participant Support**		**36,036.00**	**28,021.00**	**0.00**	**27,991.75**	**0.00**	**8,044.25**	**29.25**
740000	Cap Equipment	0.00	11,200.00	0.00	11,195.85	0.00	(11,195.85)	4.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**11,200.00**	**0.00**	**11,195.85**	**0.00**	**(11,195.85)**	**4.15**
****Total Direct Cost Expenditures**		**228,976.00**	**229,965.00**	**0.00**	**229,954.29**	**0.00**	**(978.29)**	**10.71**
760300	F&A Expenditures	86,824.00	85,835.00	0.00	85,845.04	0.00	978.96	(10.04)
***Total: 76 - F&A and Internal Allocations**		**86,824.00**	**85,835.00**	**0.00**	**85,845.04**	**0.00**	**978.96**	**(10.04)**
****Total Indirect Cost Expenditures**		**86,824.00**	**85,835.00**	**0.00**	**85,845.04**	**0.00**	**978.96**	**(10.04)**
*****Total Expenditures**		**315,800.00**	**315,800.00**	**0.00**	**315,799.33**	**0.00**	**0.67**	**0.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	315,799.33	0.00	(315,799.33)	(315,799.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,799.33**	**0.00**	**(315,799.33)**	**(315,799.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,799.33**	**0.00**	**(315,799.33)**	**(315,799.33)**

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Joel E

Type: Grant

PI: Johnson, Joel E
Sponsor: Fugro McClelland Marine Geosciences Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2006 - 09/01/2011

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,822.42	0.00	(83,822.42)	(83,822.42)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60	Faculty NTT Research	0.00	0.00	7,504.03	347,348.82	0.00	(347,348.82)	(347,348.82)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10	PAT	0.00	(17,487.00)	5,942.89	359,708.85	0.00	(359,708.85)	(377,195.85)
615F1R	Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0	PAT Unallocated Budget (Bud Only)	847,057.00	822,749.00	0.00	0.00	0.00	847,057.00	822,749.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
***Total: 61 - Salaries and Wages**		**847,057.00**	**805,262.00**	**13,446.92**	**800,689.88**	**0.00**	**46,367.12**	**4,572.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,924.00	0.00	(6,924.00)	(6,924.00)
65YF10	Full Fringe Benefit Distr Expe	330,913.00	315,361.00	6,104.91	305,525.76	0.00	25,387.24	9,835.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
***Total: 65 - Fringe Benefits**		**330,913.00**	**315,361.00**	**6,104.91**	**312,495.59**	**0.00**	**18,417.41**	**2,865.41**
710	Travel	5,337.00	5,087.00	0.00	0.00	0.00	5,337.00	5,087.00
710100	Out-of-State Travel	0.00	3,017.00	68.60	7,663.44	0.00	(7,663.44)	(4,646.44)
710200	Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
Subtotal: Travel		**5,337.00**	**8,104.00**	**68.60**	**8,172.07**	**0.00**	**(2,835.07)**	**(68.07)**
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	14,996.00	8,995.00	0.00	0.00	0.00	14,996.00	8,995.00
711200	Research Supplies	0.00	6,300.00	467.41	7,983.01	0.00	(7,983.01)	(1,683.01)
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000	Printing & Copying-General	0.00	0.00	0.00	400.95	0.00	(400.95)	(400.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030	Postage-Express Mail	0.00	0.00	52.83	536.94	0.00	(536.94)	(536.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.44	147.17	(3,327.61)	(3,327.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	561.71	0.00	(561.71)	(561.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**15,628.00**	**15,927.00**	**520.24**	**16,313.41**	**147.17**	**(832.58)**	**(533.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,965.00**	**24,031.00**	**588.84**	**24,485.48**	**147.17**	**(3,667.65)**	**(601.65)**
****Total Direct Cost Expenditures**		**1,198,935.00**	**1,144,654.00**	**20,140.67**	**1,137,670.95**	**147.17**	**61,116.88**	**6,835.88**
760300	F&A Expenditures	521,318.00	515,951.00	9,365.43	516,775.65	0.00	4,542.35	(824.65)
***Total: 76 - F&A and Internal Allocations**		**521,318.00**	**515,951.00**	**9,365.43**	**516,775.65**	**0.00**	**4,542.35**	**(824.65)**
****Total Indirect Cost Expenditures**		**521,318.00**	**515,951.00**	**9,365.43**	**516,775.65**	**0.00**	**4,542.35**	**(824.65)**
*****Total Expenditures**		**1,720,253.00**	**1,660,605.00**	**29,506.10**	**1,654,446.60**	**147.17**	**65,659.23**	**6,011.23**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	29,506.10	1,654,446.60	0.00	(1,654,446.60)	(1,654,446.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,506.10**	**1,654,446.60**	**0.00**	**(1,654,446.60)**	**(1,654,446.60)**
*****Total Revenue**		**0.00**	**0.00**	**29,506.10**	**1,654,446.60**	**0.00**	**(1,654,446.60)**	**(1,654,446.60)**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B536 - EHIS Design and Build

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,032.87	0.00	(35,032.87)	(35,032.87)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10	PAT	0.00	127,895.00	0.00	1,285,027.30	0.00	(1,285,027.30)	(1,157,132.30)
615F1R	Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0	PAT Unallocated Budget (Bud Only)	1,498,369.00	1,522,369.00	0.00	0.00	0.00	1,498,369.00	1,522,369.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
***Total: 61 - Salaries and Wages**		**1,498,369.00**	**1,650,264.00**	**0.00**	**1,650,223.97**	**0.00**	**(151,854.97)**	**40.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10	Full Fringe Benefit Distr Expe	596,477.00	642,907.00	0.00	632,631.79	0.00	(36,154.79)	10,275.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
***Total: 65 - Fringe Benefits**		**596,477.00**	**642,907.00**	**0.00**	**642,906.69**	**0.00**	**(46,429.69)**	**0.31**
710	Travel	13,259.00	13,259.00	0.00	0.00	0.00	13,259.00	13,259.00
710000	In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100	Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200	Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
Subtotal: Travel		**13,259.00**	**11,674.00**	**0.00**	**11,649.25**	**0.00**	**1,609.75**	**24.75**
7112	Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200	Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000	Printing & Copying-General	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)

Grant 14B535 - Management
Fund 14B536 - EHIS Design and Build

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**239,371.00**	**277,237.00**	**0.00**	**277,230.83**	**0.00**	**(37,859.83)**	**6.17**
***Total: 71 - Support (Travel & Non-Travel)**		**252,630.00**	**288,911.00**	**0.00**	**288,880.08**	**0.00**	**(36,250.08)**	**30.92**
730001	Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	1,801.00	101,663.00	0.00
***Total: 73 - Subcontracts**		**237,428.00**	**135,765.00**	**0.00**	**133,964.00**	**1,801.00**	**101,663.00**	**0.00**
740000	Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
***Total: 74 - Capitalizable Plant and Equipment**		**238,720.43**	**84,145.43**	**0.00**	**84,095.25**	**0.00**	**154,625.18**	**50.18**
****Total Direct Cost Expenditures**		**2,823,624.43**	**2,801,992.43**	**0.00**	**2,800,069.99**	**1,801.00**	**21,753.44**	**121.44**
760300	F&A Expenditures	1,098,036.00	1,173,668.00	0.00	1,173,638.12	0.00	(75,602.12)	29.88
***Total: 76 - F&A and Internal Allocations**		**1,098,036.00**	**1,173,668.00**	**0.00**	**1,173,638.12**	**0.00**	**(75,602.12)**	**29.88**
****Total Indirect Cost Expenditures**		**1,098,036.00**	**1,173,668.00**	**0.00**	**1,173,638.12**	**0.00**	**(75,602.12)**	**29.88**
*****Total Expenditures**		**3,921,660.43**	**3,975,660.43**	**0.00**	**3,973,708.11**	**1,801.00**	**(53,848.68)**	**151.32**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,708.11	0.00	(3,973,708.11)	(3,973,708.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,973,708.11**	**0.00**	**(3,973,708.11)**	**(3,973,708.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,973,708.11**	**0.00**	**(3,973,708.11)**	**(3,973,708.11)**

Grant 14B535 - Management
Fund 14B536 - EHIS Design and Build

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B538 - EHIS Fab and Assembly

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,039.86	2,039.86	0.00	(2,039.86)	(2,039.86)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,039.86**	**2,039.86**	**0.00**	**(2,039.86)**	**(2,039.86)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	926.10	926.10	0.00	(926.10)	(926.10)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**926.10**	**926.10**	**0.00**	**(926.10)**	**(926.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,965.96**	**2,965.96**	**0.00**	**(2,965.96)**	**(2,965.96)**
760300	F&A Expenditures	0.00	0.00	1,379.17	1,379.17	0.00	(1,379.17)	(1,379.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,379.17**	**1,379.17**	**0.00**	**(1,379.17)**	**(1,379.17)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,379.17**	**1,379.17**	**0.00**	**(1,379.17)**	**(1,379.17)**
*****Total Expenditures**		**0.00**	**0.00**	**4,345.13**	**4,345.13**	**0.00**	**(4,345.13)**	**(4,345.13)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,345.13	4,345.13	0.00	(4,345.13)	(4,345.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,345.13**	**4,345.13**	**0.00**	**(4,345.13)**	**(4,345.13)**
*****Total Revenue**		**0.00**	**0.00**	**4,345.13**	**4,345.13**	**0.00**	**(4,345.13)**	**(4,345.13)**

Grant 14B535 - Management
Fund 14B538 - EHIS Fab and Assembly

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,310.11	0.00	(9,310.11)	(9,310.11)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10	PAT	0.00	23,555.00	22,933.05	371,896.47	0.00	(371,896.47)	(348,341.47)
615F1R	Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0	PAT Unallocated Budget (Bud Only)	349,609.00	351,109.00	0.00	0.00	0.00	349,609.00	351,109.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
***Total: 61 - Salaries and Wages**		**349,609.00**	**374,664.00**	**22,933.05**	**390,827.08**	**0.00**	**(41,218.08)**	**(16,163.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	818.95	0.00	(818.95)	(818.95)
65YF10	Full Fringe Benefit Distr Expe	148,440.00	162,640.00	10,411.63	169,179.40	0.00	(20,739.40)	(6,539.40)
***Total: 65 - Fringe Benefits**		**148,440.00**	**162,640.00**	**10,411.63**	**169,998.35**	**0.00**	**(21,558.35)**	**(7,358.35)**
710100	Out-of-State Travel	0.00	250.00	0.00	216.93	0.00	(216.93)	33.07
Subtotal: Travel		**0.00**	**250.00**	**0.00**	**216.93**	**0.00**	**(216.93)**	**33.07**
7112	Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200	Research Supplies	0.00	2,750.00	2,958.89	20,391.98	0.00	(20,391.98)	(17,641.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030	Postage-Express Mail	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
717200	Other Professional Services-General	0.00	0.00	121.00	273.00	0.00	(273.00)	(273.00)
Subtotal: Non-Travel Support		**17,761.00**	**20,511.00**	**3,079.89**	**20,987.61**	**0.00**	**(3,226.61)**	**(476.61)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,761.00**	**20,761.00**	**3,079.89**	**21,204.54**	**0.00**	**(3,443.54)**	**(443.54)**
740000	Cap Equipment	366,711.00	292,961.00	0.00	0.00	0.00	366,711.00	292,961.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	287,846.60	0.00	(287,846.60)	(287,846.60)
***Total: 74 - Capitalizable Plant and Equipment**		**366,711.00**	**292,961.00**	**0.00**	**287,846.60**	**0.00**	**78,864.40**	**5,114.40**
****Total Direct Cost Expenditures**		**882,521.00**	**851,026.00**	**36,424.57**	**869,876.57**	**0.00**	**12,644.43**	**(18,850.57)**
760300	F&A Expenditures	222,406.00	255,901.00	16,937.43	267,859.78	0.00	(45,453.78)	(11,958.78)
***Total: 76 - F&A and Internal Allocations**		**222,406.00**	**255,901.00**	**16,937.43**	**267,859.78**	**0.00**	**(45,453.78)**	**(11,958.78)**
****Total Indirect Cost Expenditures**		**222,406.00**	**255,901.00**	**16,937.43**	**267,859.78**	**0.00**	**(45,453.78)**	**(11,958.78)**

Grant 14B535 - Management
Fund 14B538 - EHIS Fab and Assembly

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1,104,927.00**	**1,106,927.00**	**53,362.00**	**1,137,736.35**	**0.00**	**(32,809.35)**	**(30,809.35)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	53,362.00	1,137,736.35	0.00	(1,137,736.35)	(1,137,736.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**53,362.00**	**1,137,736.35**	**0.00**	**(1,137,736.35)**	**(1,137,736.35)**
*****Total Revenue**	**0.00**	**0.00**	**53,362.00**	**1,137,736.35**	**0.00**	**(1,137,736.35)**	**(1,137,736.35)**

Grant 14B535 - Management
Fund 14B538 - EHIS Fab and Assembly

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B539 - EHIS I and T

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	79.00	0.00	872.90	0.00	(872.90)	(793.90)
615NZ0	PAT Unallocated Budget (Bud Only)	20,794.00	794.00	0.00	0.00	0.00	20,794.00	794.00
***Total: 61 - Salaries and Wages**		**20,794.00**	**873.00**	**0.00**	**872.90**	**0.00**	**19,921.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	8,354.00	390.00	0.00	389.96	0.00	7,964.04	0.04
***Total: 65 - Fringe Benefits**		**8,354.00**	**390.00**	**0.00**	**389.96**	**0.00**	**7,964.04**	**0.04**
710	Travel	261.00	261.00	0.00	0.00	0.00	261.00	261.00
710100	Out-of-State Travel	0.00	(115.00)	0.00	0.00	0.00	0.00	(115.00)
Subtotal: Travel		**261.00**	**146.00**	**0.00**	**0.00**	**0.00**	**261.00**	**146.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**261.00**	**146.00**	**0.00**	**0.00**	**0.00**	**261.00**	**146.00**
****Total Direct Cost Expenditures**		**29,409.00**	**1,409.00**	**0.00**	**1,262.86**	**0.00**	**28,146.14**	**146.14**
760300	F&A Expenditures	12,566.00	566.00	0.00	531.31	0.00	12,034.69	34.69
***Total: 76 - F&A and Internal Allocations**		**12,566.00**	**566.00**	**0.00**	**531.31**	**0.00**	**12,034.69**	**34.69**
****Total Indirect Cost Expenditures**		**12,566.00**	**566.00**	**0.00**	**531.31**	**0.00**	**12,034.69**	**34.69**
*****Total Expenditures**		**41,975.00**	**1,975.00**	**0.00**	**1,794.17**	**0.00**	**40,180.83**	**180.83**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,794.17	0.00	(1,794.17)	(1,794.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,794.17**	**0.00**	**(1,794.17)**	**(1,794.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,794.17**	**0.00**	**(1,794.17)**	**(1,794.17)**

Grant 14B535 - Management
Fund 14B540 - EHIS Flight and GSE Software

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(11,186.00)	3,887.61	453,844.90	0.00	(453,844.90)	(465,030.90)
615F1R	Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0	PAT Unallocated Budget (Bud Only)	454,273.00	467,647.00	0.00	0.00	0.00	454,273.00	467,647.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
***Total: 61 - Salaries and Wages**		**454,273.00**	**456,461.00**	**3,887.61**	**455,347.78**	**0.00**	**(1,074.78)**	**1,113.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	190,215.00	189,384.00	1,764.98	190,103.40	0.00	111.60	(719.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
***Total: 65 - Fringe Benefits**		**190,215.00**	**189,384.00**	**1,764.98**	**190,148.22**	**0.00**	**66.78**	**(764.22)**
710100	Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
Subtotal: Travel		**0.00**	**1,183.00**	**0.00**	**1,129.56**	**0.00**	**(1,129.56)**	**53.44**
7112	Research Supplies	7,782.00	7,782.00	0.00	0.00	0.00	7,782.00	7,782.00
711200	Research Supplies	0.00	3,111.00	0.00	10,772.77	0.00	(10,772.77)	(7,661.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000	Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support		**7,782.00**	**10,893.00**	**0.00**	**10,892.76**	**0.00**	**(3,110.76)**	**0.24**
***Total: 71 - Support (Travel & Non-Travel)**		**7,782.00**	**12,076.00**	**0.00**	**12,022.32**	**0.00**	**(4,240.32)**	**53.68**
740000	Cap Equipment	19,050.00	55,393.00	0.00	0.00	0.00	19,050.00	55,393.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
***Total: 74 - Capitalizable Plant and Equipment**		**19,050.00**	**55,393.00**	**0.00**	**55,392.72**	**0.00**	**(36,342.72)**	**0.28**
****Total Direct Cost Expenditures**		**671,320.00**	**713,314.00**	**5,652.59**	**712,911.04**	**0.00**	**(41,591.04)**	**402.96**
760300	F&A Expenditures	314,771.00	298,349.00	2,628.45	296,975.15	0.00	17,795.85	1,373.85
***Total: 76 - F&A and Internal Allocations**		**314,771.00**	**298,349.00**	**2,628.45**	**296,975.15**	**0.00**	**17,795.85**	**1,373.85**
****Total Indirect Cost Expenditures**		**314,771.00**	**298,349.00**	**2,628.45**	**296,975.15**	**0.00**	**17,795.85**	**1,373.85**
*****Total Expenditures**		**986,091.00**	**1,011,663.00**	**8,281.04**	**1,009,886.19**	**0.00**	**(23,795.19)**	**1,776.81**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,281.04	1,009,886.19	0.00	(1,009,886.19)	(1,009,886.19)

Grant 14B535 - Management
Status: Active
Type: Contract
Fund 14B540 - EHIS Flight and GSE Software
FMGR: Lopate, Clifford

PI:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	9/15/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,281.04**	**1,009,886.19**	**0.00**	**(1,009,886.19)**	**(1,009,886.19)**
****Total Revenue**	**0.00**	**0.00**	**8,281.04**	**1,009,886.19**	**0.00**	**(1,009,886.19)**	**(1,009,886.19)**

Grant 14B535 - Management
Fund 14B542 - EHIS Ground Processing Algs

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,998.16	0.00	(27,998.16)	(27,998.16)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	64,329.97	0.00	(64,329.97)	(64,329.97)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	355.83	0.00	(355.83)	(355.83)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10	PAT	0.00	571.00	0.00	0.00	0.00	0.00	571.00
615NZ0	PAT Unallocated Budget (Bud Only)	111,945.00	108,510.00	0.00	0.00	0.00	111,945.00	108,510.00
***Total: 61 - Salaries and Wages**		**111,945.00**	**109,081.00**	**0.00**	**109,080.31**	**0.00**	**2,864.69**	**0.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,441.05	0.00	(2,441.05)	(2,441.05)
65YF10	Full Fringe Benefit Distr Expe	28,831.00	33,763.00	0.00	30,705.81	0.00	(1,874.81)	3,057.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
***Total: 65 - Fringe Benefits**		**28,831.00**	**33,763.00**	**0.00**	**33,761.02**	**0.00**	**(4,930.02)**	**1.98**
7112	Research Supplies	959.00	452.00	0.00	0.00	0.00	959.00	452.00
711200	Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
Subtotal: Non-Travel Support		**959.00**	**565.00**	**0.00**	**234.00**	**0.00**	**725.00**	**331.00**
***Total: 71 - Support (Travel & Non-Travel)**		**959.00**	**565.00**	**0.00**	**234.00**	**0.00**	**725.00**	**331.00**
****Total Direct Cost Expenditures**		**141,735.00**	**143,409.00**	**0.00**	**143,075.33**	**0.00**	**(1,340.33)**	**333.67**
760300	F&A Expenditures	60,207.00	64,601.00	0.00	64,600.72	0.00	(4,393.72)	0.28
***Total: 76 - F&A and Internal Allocations**		**60,207.00**	**64,601.00**	**0.00**	**64,600.72**	**0.00**	**(4,393.72)**	**0.28**
****Total Indirect Cost Expenditures**		**60,207.00**	**64,601.00**	**0.00**	**64,600.72**	**0.00**	**(4,393.72)**	**0.28**
*****Total Expenditures**		**201,942.00**	**208,010.00**	**0.00**	**207,676.05**	**0.00**	**(5,734.05)**	**333.95**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	207,676.05	0.00	(207,676.05)	(207,676.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**207,676.05**	**0.00**	**(207,676.05)**	**(207,676.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**207,676.05**	**0.00**	**(207,676.05)**	**(207,676.05)**

Grant 14B535 - Management
Fund 14B560 - Suite Systems Engineering

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B561 - Mission Assurance

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,200.00	3,438.03	155,100.79	0.00	(155,100.79)	(153,900.79)
615F1R	Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0	PAT Unallocated Budget (Bud Only)	150,272.00	155,817.00	0.00	0.00	0.00	150,272.00	155,817.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
***Total: 61 - Salaries and Wages**		**150,272.00**	**157,017.00**	**3,438.03**	**155,553.10**	**0.00**	**(5,281.10)**	**1,463.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10	Full Fringe Benefit Distr Expe	64,694.00	66,962.00	1,560.87	66,504.96	0.00	(1,810.96)	457.04
***Total: 65 - Fringe Benefits**		**64,694.00**	**66,962.00**	**1,560.87**	**66,521.99**	**0.00**	**(1,827.99)**	**440.01**
710	Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100	Out-of-State Travel	0.00	(1,796.00)	0.00	653.06	0.00	(653.06)	(2,449.06)
Subtotal: Travel		**2,230.00**	**684.00**	**0.00**	**653.06**	**0.00**	**1,576.94**	**30.94**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
711200	Research Supplies	0.00	(334.00)	0.00	2,172.01	0.00	(2,172.01)	(2,506.01)
717200	Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support		**3,736.00**	**3,902.00**	**0.00**	**3,801.11**	**0.00**	**(65.11)**	**100.89**
***Total: 71 - Support (Travel & Non-Travel)**		**5,966.00**	**4,586.00**	**0.00**	**4,454.17**	**0.00**	**1,511.83**	**131.83**
****Total Direct Cost Expenditures**		**220,932.00**	**228,565.00**	**4,998.90**	**226,529.26**	**0.00**	**(5,597.26)**	**2,035.74**
760300	F&A Expenditures	99,283.00	103,657.00	2,324.49	102,980.95	0.00	(3,697.95)	676.05
***Total: 76 - F&A and Internal Allocations**		**99,283.00**	**103,657.00**	**2,324.49**	**102,980.95**	**0.00**	**(3,697.95)**	**676.05**
****Total Indirect Cost Expenditures**		**99,283.00**	**103,657.00**	**2,324.49**	**102,980.95**	**0.00**	**(3,697.95)**	**676.05**
*****Total Expenditures**		**320,215.00**	**332,222.00**	**7,323.39**	**329,510.21**	**0.00**	**(9,295.21)**	**2,711.79**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,323.39	329,510.21	0.00	(329,510.21)	(329,510.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,323.39**	**329,510.21**	**0.00**	**(329,510.21)**	**(329,510.21)**
*****Total Revenue**		**0.00**	**0.00**	**7,323.39**	**329,510.21**	**0.00**	**(329,510.21)**	**(329,510.21)**

Grant 14B535 - Management
Fund 14B561 - Mission Assurance

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B563 - System Eng. Analysis - Task 1

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10	PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
***Total: 61 - Salaries and Wages**		**15,041.35**	**14,859.10**	**0.00**	**14,860.09**	**0.00**	**181.26**	**(0.99)**
65YF10	Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
***Total: 65 - Fringe Benefits**		**6,362.49**	**6,285.84**	**0.00**	**6,285.83**	**0.00**	**76.66**	**0.01**
710100	Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
Subtotal: Travel		**0.00**	**258.00**	**0.00**	**257.80**	**0.00**	**(257.80)**	**0.20**
711200	Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support		**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**258.90**	**0.00**	**257.80**	**0.00**	**(257.80)**	**1.10**
****Total Direct Cost Expenditures**		**21,403.84**	**21,403.84**	**0.00**	**21,403.72**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**31,035.57**	**31,035.57**	**0.00**	**31,035.36**	**0.00**	**0.21**	**0.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**

Grant 14B535 - Management
Fund 14B563 - System Eng. Analysis - Task 1

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B628 - Systems Eng Analysis - Task 2

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
***Total: 61 - Salaries and Wages**		**4,891.00**	**4,891.00**	**0.00**	**4,891.17**	**0.00**	**(0.17)**	**(0.17)**
65YF10	Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
***Total: 65 - Fringe Benefits**		**2,005.00**	**2,005.00**	**0.00**	**2,005.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Direct Cost Expenditures**		**6,896.00**	**6,896.00**	**0.00**	**6,896.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	3,104.00	3,104.00	0.00	3,103.47	0.00	0.53	0.53
***Total: 76 - F&A and Internal Allocations**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**

Grant 14B535 - Management
Fund 14B741 - Engineering Analysis Task 6

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,656.99	13,500.78	0.00	(13,500.78)	(13,500.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,280.10	0.00	(2,280.10)	(2,280.10)
615F10	PAT	0.00	0.00	0.00	758.78	0.00	(758.78)	(758.78)
615NZ0	PAT Unallocated Budget (Bud Only)	23,033.00	19,133.00	0.00	0.00	0.00	23,033.00	19,133.00
***Total: 61 - Salaries and Wages**		**23,033.00**	**19,133.00**	**3,656.99**	**21,493.56**	**0.00**	**1,539.44**	**(2,360.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	366.77	0.00	(366.77)	(366.77)
65YF10	Full Fringe Benefit Distr Expe	8,767.00	6,695.00	1,660.28	7,461.45	0.00	1,305.55	(766.45)
***Total: 65 - Fringe Benefits**		**8,767.00**	**6,695.00**	**1,660.28**	**7,828.22**	**0.00**	**938.78**	**(1,133.22)**
****Total Direct Cost Expenditures**		**31,800.00**	**25,828.00**	**5,317.27**	**29,321.78**	**0.00**	**2,478.22**	**(3,493.78)**
760300	F&A Expenditures	12,599.00	11,859.00	2,472.55	13,573.69	0.00	(974.69)	(1,714.69)
***Total: 76 - F&A and Internal Allocations**		**12,599.00**	**11,859.00**	**2,472.55**	**13,573.69**	**0.00**	**(974.69)**	**(1,714.69)**
****Total Indirect Cost Expenditures**		**12,599.00**	**11,859.00**	**2,472.55**	**13,573.69**	**0.00**	**(974.69)**	**(1,714.69)**
*****Total Expenditures**		**44,399.00**	**37,687.00**	**7,789.82**	**42,895.47**	**0.00**	**1,503.53**	**(5,208.47)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,789.82	42,895.47	0.00	(42,895.47)	(42,895.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,789.82**	**42,895.47**	**0.00**	**(42,895.47)**	**(42,895.47)**
*****Total Revenue**		**0.00**	**0.00**	**7,789.82**	**42,895.47**	**0.00**	**(42,895.47)**	**(42,895.47)**

Grant 14B549 - Phase I Optimization
Fund 14B549 - Phase I Optimization

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Contract

PI: Thomas, William K
Sponsor: ZS Genetics
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/30/2006 - 09/29/2009

CFDA #: NONE

Fund Information
Effective Date: 9/30/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,048.50	0.00	(3,048.50)	(3,048.50)
615NZ0	PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: 61 - Salaries and Wages**		**3,849.00**	**3,849.00**	**0.00**	**3,048.50**	**0.00**	**800.50**	**800.50**
65YF10	Full Fringe Benefit Distr Expe	1,033.00	1,033.00	0.00	0.00	0.00	1,033.00	1,033.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.04	0.00	(253.04)	(253.04)
***Total: 65 - Fringe Benefits**		**1,033.00**	**1,033.00**	**0.00**	**253.04**	**0.00**	**779.96**	**779.96**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	11,535.22	0.00	(11,535.22)	(11,535.22)
714030	Postage-Express Mail	0.00	0.00	0.00	515.27	0.00	(515.27)	(515.27)
717200	Other Professional Services-General	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,580.49**	**0.00**	**(1,580.49)**	**(1,580.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**14,580.49**	**0.00**	**(1,580.49)**	**(1,580.49)**
****Total Direct Cost Expenditures**		**17,882.00**	**17,882.00**	**0.00**	**17,882.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	6,116.00	6,116.00	0.00	6,115.65	0.00	0.35	0.35
***Total: 76 - F&A and Internal Allocations**		**6,116.00**	**6,116.00**	**0.00**	**6,115.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**6,116.00**	**6,116.00**	**0.00**	**6,115.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**23,998.00**	**23,998.00**	**0.00**	**23,997.68**	**0.00**	**0.32**	**0.32**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,997.68	0.00	(23,997.68)	(23,997.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,997.68**	**0.00**	**(23,997.68)**	**(23,997.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,997.68**	**0.00**	**(23,997.68)**	**(23,997.68)**

Grant 14B549 - Phase I Optimization
Fund 14B629 - Phase I Optimization

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Contract

PI: Thomas, William K
Sponsor: ZS Genetics
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/30/2006 - 09/29/2009

CFDA #: NONE

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,212.52	0.00	(13,212.52)	(13,212.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,826.00	42,826.00	0.00	0.00	0.00	42,826.00	42,826.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,812.43	0.00	(22,812.43)	(22,812.43)
615F10	PAT	0.00	0.00	0.00	5,830.38	0.00	(5,830.38)	(5,830.38)
***Total: 61 - Salaries and Wages**		**42,826.00**	**42,826.00**	**0.00**	**41,855.33**	**0.00**	**970.67**	**970.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
65YF10	Full Fringe Benefit Distr Expe	3,640.00	3,640.00	0.00	2,380.14	0.00	1,259.86	1,259.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,911.09	0.00	(1,911.09)	(1,911.09)
***Total: 65 - Fringe Benefits**		**3,640.00**	**3,640.00**	**0.00**	**5,401.09**	**0.00**	**(1,761.09)**	**(1,761.09)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	5,159.31	0.00	(5,159.31)	(5,159.31)
714030	Postage-Express Mail	0.00	0.00	0.00	571.04	0.00	(571.04)	(571.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**6,595.35**	**0.00**	**3,404.65**	**3,404.65**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,595.35**	**0.00**	**3,404.65**	**3,404.65**
****Total Direct Cost Expenditures**		**56,466.00**	**56,466.00**	**0.00**	**53,851.77**	**0.00**	**2,614.23**	**2,614.23**
760300	F&A Expenditures	19,311.00	19,311.00	0.00	18,417.43	0.00	893.57	893.57
***Total: 76 - F&A and Internal Allocations**		**19,311.00**	**19,311.00**	**0.00**	**18,417.43**	**0.00**	**893.57**	**893.57**
****Total Indirect Cost Expenditures**		**19,311.00**	**19,311.00**	**0.00**	**18,417.43**	**0.00**	**893.57**	**893.57**
*****Total Expenditures**		**75,777.00**	**75,777.00**	**0.00**	**72,269.20**	**0.00**	**3,507.80**	**3,507.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	72,269.20	0.00	(72,269.20)	(72,269.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,269.20**	**0.00**	**(72,269.20)**	**(72,269.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,269.20**	**0.00**	**(72,269.20)**	**(72,269.20)**

Grant 14B565 - NHIRC: Xemed-MRI Scanner
Fund 14B565 - NHIRC: Xemed-MRI Scanner

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Cooperative Agreement

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	NONE
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	2/8/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,382.05	0.00	(3,382.05)	(3,382.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,554.63	0.00	(21,554.63)	(21,554.63)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,492.26	0.00	(10,492.26)	(10,492.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,437.93	0.00	(20,437.93)	(20,437.93)
613NZ0	Grad Unallocated Budget (Bud Only)	63,900.00	63,900.00	0.00	0.00	0.00	63,900.00	63,900.00
615F10	PAT	0.00	0.00	0.00	28,355.05	0.00	(28,355.05)	(28,355.05)
615NZ0	PAT Unallocated Budget (Bud Only)	19,623.00	19,623.00	0.00	0.00	0.00	19,623.00	19,623.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,569.50	0.00	(2,569.50)	(2,569.50)
61SNZ0	Student Labor Unallocated(Bud Only)	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: 61 - Salaries and Wages**		**93,281.00**	**93,281.00**	**0.00**	**87,099.67**	**0.00**	**6,181.33**	**6,181.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,161.04	0.00	(1,161.04)	(1,161.04)
65YF10	Full Fringe Benefit Distr Expe	13,544.00	13,544.00	0.00	11,660.03	0.00	1,883.97	1,883.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,819.97	0.00	(1,819.97)	(1,819.97)
***Total: 65 - Fringe Benefits**		**13,544.00**	**13,544.00**	**0.00**	**14,641.04**	**0.00**	**(1,097.04)**	**(1,097.04)**
710	Travel	13,086.00	13,086.00	0.00	0.00	0.00	13,086.00	13,086.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,752.46	0.00	(8,752.46)	(8,752.46)
710200	Foreign Travel	0.00	0.00	0.00	2,996.38	0.00	(2,996.38)	(2,996.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Travel		**13,086.00**	**13,086.00**	**0.00**	**12,159.64**	**0.00**	**926.36**	**926.36**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	29,028.17	0.00	(29,028.17)	(29,028.17)
713000	Printing & Copying-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.35	0.00	(56.35)	(56.35)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,034.43	0.00	(1,034.43)	(1,034.43)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**30,388.95**	**0.00**	**(5,388.95)**	**(5,388.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**38,086.00**	**38,086.00**	**0.00**	**42,548.59**	**0.00**	**(4,462.59)**	**(4,462.59)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
721100	Assistantships	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,414.50	0.00	(4,414.50)	(4,414.50)

Grant 14B565 - NHIRC: Xemed-MRI Scanner
Fund 14B565 - NHIRC: Xemed-MRI Scanner

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Cooperative Agreement

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	NONE
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	2/8/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**6,248.00**	**6,248.00**	**0.00**	**6,724.50**	**0.00**	**(476.50)**	**(476.50)**
****Total Direct Cost Expenditures**		**151,159.00**	**151,159.00**	**0.00**	**151,013.80**	**0.00**	**145.20**	**145.20**
*****Total Expenditures**		**151,159.00**	**151,159.00**	**0.00**	**151,013.80**	**0.00**	**145.20**	**145.20**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	151,013.80	0.00	(151,013.80)	(151,013.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,013.80**	**0.00**	**(151,013.80)**	**(151,013.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,013.80**	**0.00**	**(151,013.80)**	**(151,013.80)**

Grant 14B570 - Solubility, Nonideality, Charg
Fund 14B570 - Solubility, Nonideality, Charg

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M
Sponsor:	Amgen Inc
Sponsor ID:	200623947
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	03/02/2007 - 03/01/2009

CFDA #: NONE

Fund Information

Effective Date:	3/2/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
615F10	PAT	0.00	0.00	0.00	61,015.44	0.00	(61,015.44)	(61,015.44)
615NZ0	PAT Unallocated Budget (Bud Only)	81,246.00	81,246.00	0.00	0.00	0.00	81,246.00	81,246.00
61SNSH	Student Labor	0.00	0.00	0.00	654.09	0.00	(654.09)	(654.09)
***Total: 61 - Salaries and Wages**		**81,246.00**	**81,246.00**	**0.00**	**63,069.53**	**0.00**	**18,176.47**	**18,176.47**
65YF10	Full Fringe Benefit Distr Expe	34,446.00	34,446.00	0.00	24,950.26	0.00	9,495.74	9,495.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.20	0.00	(116.20)	(116.20)
***Total: 65 - Fringe Benefits**		**34,446.00**	**34,446.00**	**0.00**	**25,066.46**	**0.00**	**9,379.54**	**9,379.54**
710100	Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**659.00**	**0.00**	**(659.00)**	**(659.00)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	446.26	0.00	(446.26)	(446.26)
7112	Research Supplies	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
711200	Research Supplies	0.00	0.00	0.00	1,771.08	0.00	(1,771.08)	(1,771.08)
714030	Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
717200	Other Professional Services-General	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
Subtotal: Non-Travel Support		**7,771.00**	**7,771.00**	**0.00**	**30,494.83**	**0.00**	**(22,723.83)**	**(22,723.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,771.00**	**7,771.00**	**0.00**	**31,153.83**	**0.00**	**(23,382.83)**	**(23,382.83)**
****Total Direct Cost Expenditures**		**123,463.00**	**123,463.00**	**0.00**	**119,289.82**	**0.00**	**4,173.18**	**4,173.18**
760300	F&A Expenditures	55,559.00	55,559.00	0.00	53,680.28	0.00	1,878.72	1,878.72
***Total: 76 - F&A and Internal Allocations**		**55,559.00**	**55,559.00**	**0.00**	**53,680.28**	**0.00**	**1,878.72**	**1,878.72**
****Total Indirect Cost Expenditures**		**55,559.00**	**55,559.00**	**0.00**	**53,680.28**	**0.00**	**1,878.72**	**1,878.72**
*****Total Expenditures**		**179,022.00**	**179,022.00**	**0.00**	**172,970.10**	**0.00**	**6,051.90**	**6,051.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,970.10	0.00	(172,970.10)	(172,970.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**172,970.10**	**0.00**	**(172,970.10)**	**(172,970.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**172,970.10**	**0.00**	**(172,970.10)**	**(172,970.10)**

Grant 14B585 - Evaluation of Eustoma
Fund 14B585 - Evaluation of Eustoma

Status: Closing - OSR/Central Off Review
FMGR: Neal, Catherine A

Type: Grant

PI:	Neal, Catherine A
Sponsor:	New England Floriculture Inc
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.51	0.00	(9.51)	(9.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,275.38	0.00	(1,275.38)	(1,275.38)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 61 - Salaries and Wages**		**960.00**	**960.00**	**0.00**	**1,284.89**	**0.00**	**(324.89)**	**(324.89)**
65YF10	Full Fringe Benefit Distr Expe	80.00	80.00	0.00	0.00	0.00	80.00	80.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
***Total: 65 - Fringe Benefits**		**80.00**	**80.00**	**0.00**	**106.65**	**0.00**	**(26.65)**	**(26.65)**
710	Travel	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Travel		**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
7112	Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
711200	Research Supplies	0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
Subtotal: Non-Travel Support		**1,080.00**	**1,080.00**	**0.00**	**999.70**	**0.00**	**80.30**	**80.30**
***Total: 71 - Support (Travel & Non-Travel)**		**1,460.00**	**1,460.00**	**0.00**	**999.70**	**0.00**	**460.30**	**460.30**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**108.76**	**0.00**	**(108.76)**	**(108.76)**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 14B599 - Application Support for IMS
Fund 14B599 - Application Support for IMS

Status: Closing - Final Financial Rev
FMGR: Venkatachalam, A R

Type: Contract

PI:	Venkatachalam, A R
Sponsor:	Newport Computer Services Inc
Sponsor ID:	NONE
Resp Org:	UEDSCI
FRAGRNT Start/End Date:	09/15/2007 - 03/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	66,330.00	66,330.00	0.00	0.00	0.00	66,330.00	66,330.00
717200	Other Professional Services-General	0.00	0.00	0.00	56,285.50	0.00	(56,285.50)	(56,285.50)
Subtotal: Non-Travel Support		**66,330.00**	**66,330.00**	**0.00**	**56,285.50**	**0.00**	**10,044.50**	**10,044.50**
***Total: 71 - Support (Travel & Non-Travel)**		**66,330.00**	**66,330.00**	**0.00**	**56,285.50**	**0.00**	**10,044.50**	**10,044.50**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	13,464.82	0.00	(13,464.82)	(13,464.82)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**13,464.82**	**0.00**	**(13,464.82)**	**(13,464.82)**
****Total Direct Cost Expenditures**		**66,330.00**	**66,330.00**	**0.00**	**69,750.32**	**0.00**	**(3,420.32)**	**(3,420.32)**
760300	F&A Expenditures	22,670.00	22,670.00	0.00	19,249.68	0.00	3,420.32	3,420.32
***Total: 76 - F&A and Internal Allocations**		**22,670.00**	**22,670.00**	**0.00**	**19,249.68**	**0.00**	**3,420.32**	**3,420.32**
****Total Indirect Cost Expenditures**		**22,670.00**	**22,670.00**	**0.00**	**19,249.68**	**0.00**	**3,420.32**	**3,420.32**
*****Total Expenditures**		**89,000.00**	**89,000.00**	**0.00**	**89,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	89,000.00	0.00	(89,000.00)	(89,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,000.00**	**0.00**	**(89,000.00)**	**(89,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,000.00**	**0.00**	**(89,000.00)**	**(89,000.00)**

Grant 14B604 - MIPI
Fund 14B604 - MIPI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,036.28	0.00	(14,036.28)	(14,036.28)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,374.40	0.00	(1,374.40)	(1,374.40)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10	PAT	0.00	0.00	8,157.69	311,987.42	17,675.02	(329,662.44)	(329,662.44)
615F1R	Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPHX	Part Time Hourly	0.00	0.00	55.77	6,940.30	0.00	(6,940.30)	(6,940.30)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	84.00	16,440.94	0.00	(16,440.94)	(16,440.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,297.46**	**360,768.33**	**17,675.02**	**(378,443.35)**	**(378,443.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	43.79	0.00	(43.79)	(43.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,703.59	133,270.09	8,024.45	(141,294.54)	(141,294.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.19	1,383.71	0.00	(1,383.71)	(1,383.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,708.78**	**134,697.59**	**8,024.45**	**(142,722.04)**	**(142,722.04)**
710000	In-State Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
710100	Out-of-State Travel	0.00	0.00	0.00	20,128.93	0.00	(20,128.93)	(20,128.93)
710200	Foreign Travel	0.00	0.00	1,827.32	50,274.56	0.00	(50,274.56)	(50,274.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		**0.00**	**0.00**	**1,827.32**	**71,614.49**	**0.00**	**(71,614.49)**	**(71,614.49)**
711100	Supplies-General	0.00	950,626.00	7.99	274.26	0.00	(274.26)	950,351.74
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	14,571.11	0.00	(14,571.11)	(14,571.11)
713000	Printing & Copying-General	0.00	0.00	84.00	214.09	16.00	(230.09)	(230.09)
714000	Postage-General	0.00	0.00	0.00	15.08	20.00	(35.08)	(35.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	11.00	68.65	0.00	(68.65)	(68.65)
714030	Postage-Express Mail	0.00	0.00	199.51	18,808.38	0.00	(18,808.38)	(18,808.38)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,868.00	0.00	(4,868.00)	(4,868.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.51	384.50	(388.01)	(388.01)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	286.04	0.00	(286.04)	(286.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.43	0.00	(4.43)	(4.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,167.03	0.00	(9,167.03)	(9,167.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

Grant 14B604 - MIPI
Fund 14B604 - MIPI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support		**0.00**	**950,626.00**	**327.00**	**65,830.58**	**420.50**	**(66,251.08)**	**884,374.92**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**950,626.00**	**2,154.32**	**137,445.07**	**420.50**	**(137,865.57)**	**812,760.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,147.08	0.00	(6,147.08)	(6,147.08)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,362.18**	**0.00**	**(6,362.18)**	**(6,362.18)**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(59,414.23)	0.00	59,414.23	59,414.23
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.68	0.00	(2,396.68)	(2,396.68)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(57,017.55)**	**0.00**	**57,017.55**	**57,017.55**
****Total Direct Cost Expenditures**		**0.00**	**950,626.00**	**14,160.56**	**587,255.62**	**26,119.97**	**(613,375.59)**	**337,250.41**
760300	F&A Expenditures	0.00	0.00	2,832.13	145,869.41	0.00	(145,869.41)	(145,869.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,832.13**	**145,869.41**	**0.00**	**(145,869.41)**	**(145,869.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,832.13**	**145,869.41**	**0.00**	**(145,869.41)**	**(145,869.41)**
*****Total Expenditures**		**0.00**	**950,626.00**	**16,992.69**	**733,125.03**	**26,119.97**	**(759,245.00)**	**191,381.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	950,626.00	13,313.00	741,589.00	0.00	(741,589.00)	209,037.00
531300	Program Income-General	0.00	0.00	4,875.00	35,870.00	0.00	(35,870.00)	(35,870.00)
***Total: 53 - Sponsored Programs**		**0.00**	**950,626.00**	**18,188.00**	**777,459.00**	**0.00**	**(777,459.00)**	**173,167.00**
*****Total Revenue**		**0.00**	**950,626.00**	**18,188.00**	**777,459.00**	**0.00**	**(777,459.00)**	**173,167.00**

Grant 14B606 - Greenland Monitoring
Fund 14B606 - Greenland Monitoring

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Packard Development LLC
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,446.51	0.00	(14,446.51)	(14,446.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,479.78	0.00	(2,479.78)	(2,479.78)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
615F10	PAT	0.00	0.00	0.00	495.36	0.00	(495.36)	(495.36)
617F10	Operating Staff	0.00	0.00	0.00	5,212.88	0.00	(5,212.88)	(5,212.88)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	7,600.17	0.00	(7,600.17)	(7,600.17)
61CPEX	Part Time Salary	0.00	0.00	309.99	9,596.46	454.65	(10,051.11)	(10,051.11)
***Total: 61 - Salaries and Wages**		**50,920.00**	**50,920.00**	**309.99**	**39,831.16**	**454.65**	**10,634.19**	**10,634.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,851.90	0.00	(1,851.90)	(1,851.90)
65YF10	Full Fringe Benefit Distr Expe	16,786.00	16,786.00	0.00	3,388.18	0.00	13,397.82	13,397.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.83	854.76	42.28	(897.04)	(897.04)
***Total: 65 - Fringe Benefits**		**16,786.00**	**16,786.00**	**28.83**	**6,094.84**	**42.28**	**10,648.88**	**10,648.88**
710	Travel	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
710000	In-State Travel	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,396.10	0.00	(1,396.10)	(1,396.10)
Subtotal: Travel		**1,360.00**	**1,360.00**	**0.00**	**2,658.90**	**0.00**	**(1,298.90)**	**(1,298.90)**
7112	Research Supplies	34,224.00	34,224.00	0.00	0.00	0.00	34,224.00	34,224.00
711200	Research Supplies	0.00	0.00	0.00	6,450.41	0.00	(6,450.41)	(6,450.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	425.87	0.00	(425.87)	(425.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,797.71	0.00	(12,797.71)	(12,797.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.79	0.00	(41.79)	(41.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
Subtotal: Non-Travel Support		**34,224.00**	**34,224.00**	**0.00**	**22,410.78**	**0.00**	**11,813.22**	**11,813.22**
***Total: 71 - Support (Travel & Non-Travel)**		**35,584.00**	**35,584.00**	**0.00**	**25,069.68**	**0.00**	**10,514.32**	**10,514.32**
740000	Cap Equipment	0.00	0.00	0.00	16,325.42	0.00	(16,325.42)	(16,325.42)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,325.42**	**0.00**	**(16,325.42)**	**(16,325.42)**
****Total Direct Cost Expenditures**		**103,290.00**	**103,290.00**	**338.82**	**87,321.10**	**496.93**	**15,471.97**	**15,471.97**
760300	F&A Expenditures	35,326.00	35,326.00	115.89	24,280.56	0.00	11,045.44	11,045.44

Grant 14B606 - Greenland Monitoring
Fund 14B606 - Greenland Monitoring

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Packard Development LLC
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**35,326.00**	**35,326.00**	**115.89**	**24,280.56**	**0.00**	**11,045.44**	**11,045.44**
****Total Indirect Cost Expenditures**		**35,326.00**	**35,326.00**	**115.89**	**24,280.56**	**0.00**	**11,045.44**	**11,045.44**
*****Total Expenditures**		**138,616.00**	**138,616.00**	**454.71**	**111,601.66**	**496.93**	**26,517.41**	**26,517.41**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	454.71	111,601.66	0.00	(111,601.66)	(111,601.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**454.71**	**111,601.66**	**0.00**	**(111,601.66)**	**(111,601.66)**
*****Total Revenue**		**0.00**	**0.00**	**454.71**	**111,601.66**	**0.00**	**(111,601.66)**	**(111,601.66)**

Grant 14B607 - NHIRC:Alaka'i-Signal Processg
Fund 14B607 - NHIRC:Alaka'i-Signal Processg

Status: Closing - Final Financial Rev
FMGR: Short, Kevin M

Type: Cooperative Agreement

PI: Short, Kevin M
Sponsor: Alaka'i Consulting & Engineering Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDMATH
FRAGRNT Start/End Date: 12/01/2007 - 08/31/2009

Fund Information
Effective Date: 12/1/2007
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,825.00	29,385.00	0.00	0.00	0.00	22,825.00	29,385.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,825.00	0.00	(22,825.00)	(22,825.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,139.95	0.00	(2,139.95)	(2,139.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
613NZ0	Grad Unallocated Budget (Bud Only)	12,195.00	11,375.00	0.00	0.00	0.00	12,195.00	11,375.00
***Total: 61 - Salaries and Wages**		**35,020.00**	**40,760.00**	**0.00**	**40,339.64**	**0.00**	**(5,319.64)**	**420.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.75	0.00	(179.75)	(179.75)
65YF10	Full Fringe Benefit Distr Expe	9,678.00	2,469.00	0.00	0.00	0.00	9,678.00	2,469.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,894.49	0.00	(1,894.49)	(1,894.49)
***Total: 65 - Fringe Benefits**		**9,678.00**	**2,469.00**	**0.00**	**2,074.24**	**0.00**	**7,603.76**	**394.76**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,302.00	6,771.00	0.00	0.00	0.00	5,302.00	6,771.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,841.00	0.00	(6,841.00)	(6,841.00)
***Total: 72 - Student and/or Participant Support**		**5,302.00**	**6,771.00**	**0.00**	**7,586.00**	**0.00**	**(2,284.00)**	**(815.00)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.88**	**0.00**	**0.12**	**0.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,999.88	0.00	(49,999.88)	(49,999.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.88**	**0.00**	**(49,999.88)**	**(49,999.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.88**	**0.00**	**(49,999.88)**	**(49,999.88)**

Grant 14B609 - NHIRC:Amberwave Nano-Pattrng
Fund 14B609 - NHIRC:Amberwave Nano-Pattrng

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Amberwave
Sponsor ID:	NONE
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	12/15/2007 - 12/14/2009

CFDA #: NONE

Fund Information

Effective Date:	12/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,854.48	0.00	(4,854.48)	(4,854.48)
611Q90	Post Doc	40,000.00	40,000.00	0.00	24,980.86	0.00	15,019.14	15,019.14
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,246.19	0.00	(8,246.19)	(8,246.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,788.57	0.00	(7,788.57)	(7,788.57)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,969.25	0.00	(7,969.25)	(7,969.25)
***Total: 61 - Salaries and Wages**		**48,000.00**	**48,000.00**	**0.00**	**53,839.35**	**0.00**	**(5,839.35)**	**(5,839.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	692.67	0.00	(692.67)	(692.67)
65YF10	Full Fringe Benefit Distr Expe	11,216.00	11,216.00	0.00	7,044.54	0.00	4,171.46	4,171.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,072.41	0.00	(1,072.41)	(1,072.41)
***Total: 65 - Fringe Benefits**		**11,216.00**	**11,216.00**	**0.00**	**8,809.62**	**0.00**	**2,406.38**	**2,406.38**
7112	Research Supplies	12,034.00	11,997.47	0.00	0.00	0.00	12,034.00	11,997.47
711200	Research Supplies	0.00	0.00	0.00	2,375.24	0.00	(2,375.24)	(2,375.24)
717200	Other Professional Services-General	0.00	0.00	0.00	2,581.87	0.00	(2,581.87)	(2,581.87)
Subtotal: Non-Travel Support		**12,034.00**	**11,997.47**	**0.00**	**4,957.11**	**0.00**	**7,076.89**	**7,040.36**
***Total: 71 - Support (Travel & Non-Travel)**		**12,034.00**	**11,997.47**	**0.00**	**4,957.11**	**0.00**	**7,076.89**	**7,040.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,862.38	0.00	(2,862.38)	(2,862.38)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,607.38**	**0.00**	**(3,607.38)**	**(3,607.38)**
****Total Direct Cost Expenditures**		**71,250.00**	**71,213.47**	**0.00**	**71,213.46**	**0.00**	**36.54**	**0.01**
*****Total Expenditures**		**71,250.00**	**71,213.47**	**0.00**	**71,213.46**	**0.00**	**36.54**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	71,213.46	0.00	(71,213.46)	(71,213.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,213.46**	**0.00**	**(71,213.46)**	**(71,213.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,213.46**	**0.00**	**(71,213.46)**	**(71,213.46)**

Grant 14B612 - Smoking
Fund 14B612 - Smoking

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	R41CA128895
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	09/24/2007 - 09/23/2008

CFDA #: 93.394

Fund Information

Effective Date:	9/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,389.00	11,389.00	0.00	0.00	0.00	11,389.00	11,389.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,899.89	0.00	(9,899.89)	(9,899.89)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,542.85	0.00	(1,542.85)	(1,542.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**13,389.00**	**13,389.00**	**0.00**	**11,442.74**	**0.00**	**1,946.26**	**1,946.26**
65YF10	Full Fringe Benefit Distr Expe	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
***Total: 65 - Fringe Benefits**		**1,218.00**	**1,218.00**	**0.00**	**128.05**	**0.00**	**1,089.95**	**1,089.95**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,587.39	0.00	(1,587.39)	(1,587.39)
710200	Foreign Travel	0.00	0.00	0.00	300.31	0.00	(300.31)	(300.31)
710300	Conference Registration Fees	0.00	0.00	0.00	410.79	0.00	(410.79)	(410.79)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,298.49**	**0.00**	**(1,798.49)**	**(1,798.49)**
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	0.00	0.00	0.00	358.06	0.00	(358.06)	(358.06)
Subtotal: Non-Travel Support		**850.00**	**850.00**	**0.00**	**358.06**	**0.00**	**491.94**	**491.94**
***Total: 71 - Support (Travel & Non-Travel)**		**1,350.00**	**1,350.00**	**0.00**	**2,656.55**	**0.00**	**(1,306.55)**	**(1,306.55)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,489.50	0.00	(4,489.50)	(4,489.50)
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**5,179.50**	**0.00**	**(2,179.50)**	**(2,179.50)**
****Total Direct Cost Expenditures**		**18,957.00**	**18,957.00**	**0.00**	**19,406.84**	**0.00**	**(449.84)**	**(449.84)**
760300	F&A Expenditures	4,149.00	4,149.00	0.00	3,699.16	0.00	449.84	449.84
***Total: 76 - F&A and Internal Allocations**		**4,149.00**	**4,149.00**	**0.00**	**3,699.16**	**0.00**	**449.84**	**449.84**
****Total Indirect Cost Expenditures**		**4,149.00**	**4,149.00**	**0.00**	**3,699.16**	**0.00**	**449.84**	**449.84**
*****Total Expenditures**		**23,106.00**	**23,106.00**	**0.00**	**23,106.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,106.00	0.00	(23,106.00)	(23,106.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,106.00**	**0.00**	**(23,106.00)**	**(23,106.00)**

Grant 14B612 - Smoking
Fund 14B612 - Smoking

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	R41CA128895
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	09/24/2007 - 09/23/2008

CFDA #: 93.394

Fund Information

Effective Date:	9/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**23,106.00**	**0.00**	**(23,106.00)**	**(23,106.00)**

Grant 14B615 - Back Plane Ethernet
Fund 14B615 - Back Plane Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,138.50	18,888.24	1,328.25	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	2,382.53	103,560.76	5,162.14	(108,722.90)	(108,722.90)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,979.69	0.00	(31,979.69)	(31,979.69)
61SNSH	Student Labor	0.00	0.00	1,388.89	46,131.72	0.00	(46,131.72)	(46,131.72)
61SNWS	College Work Study	0.00	0.00	0.00	4,246.47	0.00	(4,246.47)	(4,246.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,909.92**	**208,596.52**	**6,490.39**	**(215,086.91)**	**(215,086.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,081.68	43,863.42	2,343.61	(46,207.03)	(46,207.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,802.83	0.00	(2,802.83)	(2,802.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,081.68**	**46,666.25**	**2,343.61**	**(49,009.86)**	**(49,009.86)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,375.66	0.00	(5,375.66)	(5,375.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,675.66**	**0.00**	**(6,675.66)**	**(6,675.66)**
711100	Supplies-General	0.00	352,030.00	0.00	697.08	0.00	(697.08)	351,332.92
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	7,594.38	0.00	(7,594.38)	(7,594.38)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	3.42	20.00	(23.42)	(23.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
714030	Postage-Express Mail	0.00	0.00	0.00	722.74	0.00	(722.74)	(722.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,107.67	0.00	(1,107.67)	(1,107.67)
717200	Other Professional Services-General	0.00	0.00	0.00	146.24	0.00	(146.24)	(146.24)
718000	Telecom-General	0.00	0.00	0.00	21.47	177.46	(198.93)	(198.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	1,343.98	0.00	(1,343.98)	(1,343.98)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	175.82	0.00	(175.82)	(175.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,786.13	146.60	(12,932.73)	(12,932.73)
Subtotal: Non-Travel Support		**0.00**	**352,030.00**	**24.75**	**26,111.90**	**344.06**	**(26,455.96)**	**325,574.04**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**352,030.00**	**24.75**	**32,787.56**	**344.06**	**(33,131.62)**	**318,898.38**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)

Grant 14B615 - Back Plane Ethernet
Fund 14B615 - Back Plane Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,761.43**	**0.00**	**(15,761.43)**	**(15,761.43)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(84,670.05)**	**0.00**	**84,670.05**	**84,670.05**
****Total Direct Cost Expenditures**		**0.00**	**352,030.00**	**6,016.35**	**219,141.71**	**9,178.06**	**(228,319.77)**	**123,710.23**
760300	F&A Expenditures	0.00	0.00	1,203.26	68,981.37	0.00	(68,981.37)	(68,981.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,203.26**	**68,981.37**	**0.00**	**(68,981.37)**	**(68,981.37)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,203.26**	**68,981.37**	**0.00**	**(68,981.37)**	**(68,981.37)**
*****Total Expenditures**		**0.00**	**352,030.00**	**7,219.61**	**288,123.08**	**9,178.06**	**(297,301.14)**	**54,728.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	352,030.00	0.00	228,068.00	0.00	(228,068.00)	123,962.00
531300	Program Income-General	0.00	0.00	0.00	73,170.00	0.00	(73,170.00)	(73,170.00)
***Total: 53 - Sponsored Programs**		**0.00**	**352,030.00**	**0.00**	**301,238.00**	**0.00**	**(301,238.00)**	**50,792.00**
*****Total Revenue**		**0.00**	**352,030.00**	**0.00**	**301,238.00**	**0.00**	**(301,238.00)**	**50,792.00**

Grant 14B618 - NH IRC:IVS Multi-Beam
Fund 14B618 - NH IRC:IVS Multi-Beam

Status: Closing - Final Financial Rev
FMGR: Weber, Thomas C

Type: Cooperative Agreement

PI:	Weber, Thomas C
Sponsor:	IVS 3D Inc
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,353.42	0.00	(28,353.42)	(28,353.42)
611Q90	Post Doc	30,590.00	30,590.00	0.00	0.00	0.00	30,590.00	30,590.00
615F10	PAT	0.00	0.00	0.00	5,639.43	0.00	(5,639.43)	(5,639.43)
61SNSH	Student Labor	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
61SNWS	College Work Study	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
***Total: 61 - Salaries and Wages**		**30,590.00**	**30,590.00**	**0.00**	**34,944.45**	**0.00**	**(4,354.45)**	**(4,354.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,381.70	0.00	(2,381.70)	(2,381.70)
65YF10	Full Fringe Benefit Distr Expe	8,060.00	8,060.00	0.00	2,379.84	0.00	5,680.16	5,680.16
***Total: 65 - Fringe Benefits**		**8,060.00**	**8,060.00**	**0.00**	**4,761.54**	**0.00**	**3,298.46**	**3,298.46**
710100	Out-of-State Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710200	Foreign Travel	0.00	0.00	0.00	107.05	0.00	(107.05)	(107.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**145.05**	**0.00**	**(145.05)**	**(145.05)**
7112	Research Supplies	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
Subtotal: Non-Travel Support		**1,416.00**	**1,416.00**	**0.00**	**0.00**	**0.00**	**1,416.00**	**1,416.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,416.00**	**1,416.00**	**0.00**	**145.05**	**0.00**	**1,270.95**	**1,270.95**
****Total Direct Cost Expenditures**		**40,066.00**	**40,066.00**	**0.00**	**39,851.04**	**0.00**	**214.96**	**214.96**
*****Total Expenditures**		**40,066.00**	**40,066.00**	**0.00**	**39,851.04**	**0.00**	**214.96**	**214.96**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,851.04	0.00	(39,851.04)	(39,851.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,851.04**	**0.00**	**(39,851.04)**	**(39,851.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,851.04**	**0.00**	**(39,851.04)**	**(39,851.04)**

Grant 14B619 - Open Fabrics
Fund 14B619 - Open Fabrics

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	3/4/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,554.50	17,259.70	2,980.25	(20,239.95)	(20,239.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,813.31	0.00	(4,813.31)	(4,813.31)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	2,313.57	117,546.55	5,012.72	(122,559.27)	(122,559.27)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,635.89	0.00	(1,635.89)	(1,635.89)
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	3,040.00	111,370.64	0.00	(111,370.64)	(111,370.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	127.96	0.00	(127.96)	(127.96)
61SNSH	Student Labor	0.00	0.00	832.88	63,145.57	0.00	(63,145.57)	(63,145.57)
61SNWS	College Work Study	0.00	0.00	0.00	1,600.23	0.00	(1,600.23)	(1,600.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,740.95**	**335,238.11**	**7,992.97**	**(343,231.08)**	**(343,231.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,587.84	0.00	(1,587.84)	(1,587.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,210.10	57,422.83	3,628.80	(61,051.63)	(61,051.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	282.72	9,191.65	0.00	(9,191.65)	(9,191.65)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,492.82**	**68,202.32**	**3,628.80**	**(71,831.12)**	**(71,831.12)**
710100	Out-of-State Travel	0.00	0.00	0.00	16,870.61	0.00	(16,870.61)	(16,870.61)
710200	Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300	Conference Registration Fees	0.00	0.00	0.00	2,453.82	0.00	(2,453.82)	(2,453.82)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**19,856.03**	**0.00**	**(19,856.03)**	**(19,856.03)**
711100	Supplies-General	0.00	449,000.00	0.00	371.28	0.00	(371.28)	448,628.72
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138	Supplies-Parts	0.00	0.00	0.00	5,822.77	0.00	(5,822.77)	(5,822.77)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	4.91	20.00	(24.91)	(24.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
714030	Postage-Express Mail	0.00	0.00	7.28	98.70	0.00	(98.70)	(98.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,874.74	0.00	(9,874.74)	(9,874.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200	Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	93.11	0.00	(93.11)	(93.11)

Grant 14B619 - Open Fabrics
Fund 14B619 - Open Fabrics

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	3/4/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	28.00	1,209.96	0.00	(1,209.96)	(1,209.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	19.46	117.51	0.00	(117.51)	(117.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,388.63	1,332.95	(11,721.58)	(11,721.58)
Subtotal: Non-Travel Support		**0.00**	**449,000.00**	**54.74**	**29,814.59**	**1,352.95**	**(31,167.54)**	**417,832.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**449,000.00**	**54.74**	**49,670.62**	**1,352.95**	**(51,023.57)**	**397,976.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	950.25	0.00	(950.25)	(950.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,492.67	0.00	(4,492.67)	(4,492.67)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,442.92**	**0.00**	**(5,442.92)**	**(5,442.92)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(122,163.62)	0.00	122,163.62	122,163.62
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(122,163.62)**	**0.00**	**122,163.62**	**122,163.62**
****Total Direct Cost Expenditures**		**0.00**	**449,000.00**	**11,288.51**	**336,390.35**	**12,974.72**	**(349,365.07)**	**99,634.93**
760300	F&A Expenditures	0.00	0.00	2,257.71	104,889.77	0.00	(104,889.77)	(104,889.77)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,257.71**	**104,889.77**	**0.00**	**(104,889.77)**	**(104,889.77)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,257.71**	**104,889.77**	**0.00**	**(104,889.77)**	**(104,889.77)**
*****Total Expenditures**		**0.00**	**449,000.00**	**13,546.22**	**441,280.12**	**12,974.72**	**(454,254.84)**	**(5,254.84)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	449,000.00	0.00	393,526.00	0.00	(393,526.00)	55,474.00
531300	Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
***Total: 53 - Sponsored Programs**		**0.00**	**449,000.00**	**0.00**	**416,101.00**	**0.00**	**(416,101.00)**	**32,899.00**
*****Total Revenue**		**0.00**	**449,000.00**	**0.00**	**416,101.00**	**0.00**	**(416,101.00)**	**32,899.00**

Grant 14B630 - Z-Wave
Fund 14B630 - Z-Wave

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 6/3/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**32,992.74**	**0.00**	**(32,992.74)**	**(32,992.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,838.50**	**0.00**	**(6,838.50)**	**(6,838.50)**
711100	Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138	Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030	Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support		**0.00**	**74,740.00**	**0.00**	**1,236.97**	**0.00**	**(1,236.97)**	**73,503.03**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**74,740.00**	**0.00**	**1,236.97**	**0.00**	**(1,236.97)**	**73,503.03**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(28,321.75)**	**0.00**	**28,321.75**	**28,321.75**
****Total Direct Cost Expenditures**		**0.00**	**74,740.00**	**0.00**	**12,746.46**	**0.00**	**(12,746.46)**	**61,993.54**
760300	F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
*****Total Expenditures**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
Revenue								
531000	US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total: 53 - Sponsored Programs**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
*****Total Revenue**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**

Grant 14B631 - Intranasal Insulin BP-IV
Fund 14B631 - Intranasal Insulin BP-IV

Status: Closing - Final Financial Rev
FMGR: Wells, Roger E

Type: Contract

PI:	Wells, Roger E
Sponsor:	CPEX Pharmaceuticals Inc
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/01/2008 - 07/30/2011

CFDA #: NONE

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,203.57	0.00	(40,203.57)	(40,203.57)
615NZ0	PAT Unallocated Budget (Bud Only)	63,264.00	63,264.00	0.00	0.00	0.00	63,264.00	63,264.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
***Total: 61 - Salaries and Wages**		**67,544.00**	**67,544.00**	**0.00**	**40,203.57**	**0.00**	**27,340.43**	**27,340.43**
65YF10	Full Fringe Benefit Distr Expe	28,079.00	28,079.00	0.00	17,155.41	0.00	10,923.59	10,923.59
***Total: 65 - Fringe Benefits**		**28,079.00**	**28,079.00**	**0.00**	**17,155.41**	**0.00**	**10,923.59**	**10,923.59**
7112	Research Supplies	108,020.00	108,020.00	0.00	0.00	0.00	108,020.00	108,020.00
711200	Research Supplies	0.00	0.00	0.00	135,262.78	0.00	(135,262.78)	(135,262.78)
714030	Postage-Express Mail	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
717200	Other Professional Services-General	0.00	0.00	0.00	11,014.27	0.00	(11,014.27)	(11,014.27)
Subtotal: Non-Travel Support		**108,020.00**	**108,020.00**	**0.00**	**146,283.81**	**0.00**	**(38,263.81)**	**(38,263.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**108,020.00**	**108,020.00**	**0.00**	**146,283.81**	**0.00**	**(38,263.81)**	**(38,263.81)**
****Total Direct Cost Expenditures**		**203,643.00**	**203,643.00**	**0.00**	**203,642.79**	**0.00**	**0.21**	**0.21**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	91,639.00	91,639.00	0.00	91,639.20	0.00	(0.20)	(0.20)
***Total: 76 - F&A and Internal Allocations**		**91,639.00**	**91,639.00**	**0.00**	**91,639.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**91,639.00**	**91,639.00**	**0.00**	**91,639.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**295,282.00**	**295,282.00**	**0.00**	**295,281.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	295,281.99	0.00	(295,281.99)	(295,281.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**295,281.99**	**0.00**	**(295,281.99)**	**(295,281.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**295,281.99**	**0.00**	**(295,281.99)**	**(295,281.99)**

Grant 14B631 - Intranasal Insulin BP-IV
Fund 14B724 - Intranasal Insulin BP-IV

Status: Closing - Final Financial Rev
FMGR: Wells, Roger E

Type: Contract

PI:	Wells, Roger E
Sponsor:	CPEX Pharmaceuticals Inc
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/01/2008 - 07/30/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,605.23	0.00	(26,605.23)	(26,605.23)
615NZ0	PAT Unallocated Budget (Bud Only)	33,578.00	33,578.00	0.00	0.00	0.00	33,578.00	33,578.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**34,578.00**	**34,578.00**	**0.00**	**26,605.23**	**0.00**	**7,972.77**	**7,972.77**
65YF10	Full Fringe Benefit Distr Expe	14,914.00	14,914.00	0.00	11,840.17	0.00	3,073.83	3,073.83
***Total: 65 - Fringe Benefits**		**14,914.00**	**14,914.00**	**0.00**	**11,840.17**	**0.00**	**3,073.83**	**3,073.83**
7112	Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200	Research Supplies	0.00	0.00	0.00	46,762.59	0.00	(46,762.59)	(46,762.59)
Subtotal: Non-Travel Support		**71,000.00**	**71,000.00**	**0.00**	**46,762.59**	**0.00**	**24,237.41**	**24,237.41**
***Total: 71 - Support (Travel & Non-Travel)**		**71,000.00**	**71,000.00**	**0.00**	**46,762.59**	**0.00**	**24,237.41**	**24,237.41**
740000	Cap Equipment	0.00	0.00	0.00	6,417.27	0.00	(6,417.27)	(6,417.27)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,417.27**	**0.00**	**(6,417.27)**	**(6,417.27)**
****Total Direct Cost Expenditures**		**120,492.00**	**120,492.00**	**0.00**	**91,625.26**	**0.00**	**28,866.74**	**28,866.74**
760300	F&A Expenditures	55,578.00	55,578.00	0.00	39,212.04	0.00	16,365.96	16,365.96
***Total: 76 - F&A and Internal Allocations**		**55,578.00**	**55,578.00**	**0.00**	**39,212.04**	**0.00**	**16,365.96**	**16,365.96**
****Total Indirect Cost Expenditures**		**55,578.00**	**55,578.00**	**0.00**	**39,212.04**	**0.00**	**16,365.96**	**16,365.96**
*****Total Expenditures**		**176,070.00**	**176,070.00**	**0.00**	**130,837.30**	**0.00**	**45,232.70**	**45,232.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	130,837.30	0.00	(130,837.30)	(130,837.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,837.30**	**0.00**	**(130,837.30)**	**(130,837.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,837.30**	**0.00**	**(130,837.30)**	**(130,837.30)**

Grant 14B633 - TCG
Fund 14B633 - TCG

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B633 - TCG
Fund 14B633 - TCG
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 06/01/2008 - 12/31/2015
CFDA #: NONE

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**59,006.89**	**0.00**	**(59,006.89)**	**(59,006.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,310.03**	**0.00**	**(24,310.03)**	**(24,310.03)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,752.31**	**0.00**	**(1,752.31)**	**(1,752.31)**
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**116,300.00**	**0.00**	**2,211.06**	**5.00**	**(2,216.06)**	**114,083.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**116,300.00**	**0.00**	**3,963.37**	**5.00**	**(3,968.37)**	**112,331.63**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**97.50**	**0.00**	**(97.50)**	**(97.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(72,647.46)**	**0.00**	**72,647.46**	**72,647.46**
****Total Direct Cost Expenditures**		**0.00**	**116,300.00**	**0.00**	**14,730.33**	**5.00**	**(14,735.33)**	**101,564.67**
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
*****Total Expenditures**		**0.00**	**116,300.00**	**0.00**	**36,300.78**	**5.00**	**(36,305.78)**	**79,994.22**

Revenue

Grant 14B633 - TCG
Fund 14B633 - TCG
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**
*****Total Revenue**		**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**

Grant 14B636 - NHIRC: Foss -Silver Nanoprtcle
Fund 14B636 - NHIRC: Foss -Silver Nanoprtcle

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Harper, James M E
Sponsor:	Foss Manufacturing
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,425.00	8,900.06	0.00	0.00	0.00	9,425.00	8,900.06
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,900.06	0.00	(8,900.06)	(8,900.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,192.50	0.00	(34,192.50)	(34,192.50)
613NZ0	Grad Unallocated Budget (Bud Only)	54,495.00	39,642.36	0.00	0.00	0.00	54,495.00	39,642.36
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,893.86	0.00	(2,893.86)	(2,893.86)
61SNSH	Student Labor	0.00	0.00	0.00	2,548.00	0.00	(2,548.00)	(2,548.00)
***Total: 61 - Salaries and Wages**		**63,920.00**	**48,542.42**	**0.00**	**48,534.42**	**0.00**	**15,385.58**	**8.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	747.62	0.00	(747.62)	(747.62)
65YF10	Full Fringe Benefit Distr Expe	2,670.00	990.70	0.00	0.00	0.00	2,670.00	990.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.08	0.00	(243.08)	(243.08)
***Total: 65 - Fringe Benefits**		**2,670.00**	**990.70**	**0.00**	**990.70**	**0.00**	**1,679.30**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	382.20	0.00	(382.20)	(382.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**382.20**	**0.00**	**(382.20)**	**(382.20)**
7112	Research Supplies	502.00	502.00	0.00	0.00	0.00	502.00	502.00
711200	Research Supplies	0.00	0.00	0.00	2,108.14	0.00	(2,108.14)	(2,108.14)
713000	Printing & Copying-General	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
Subtotal: Non-Travel Support		**502.00**	**502.00**	**0.00**	**2,200.04**	**0.00**	**(1,698.04)**	**(1,698.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**502.00**	**502.00**	**0.00**	**2,582.24**	**0.00**	**(2,080.24)**	**(2,080.24)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	24,700.00	10,068.24	0.00	0.00	0.00	24,700.00	10,068.24
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,368.00	0.00	(6,368.00)	(6,368.00)
***Total: 72 - Student and/or Participant Support**		**24,700.00**	**10,068.24**	**0.00**	**7,988.00**	**0.00**	**16,712.00**	**2,080.24**
****Total Direct Cost Expenditures**		**91,792.00**	**60,103.36**	**0.00**	**60,095.36**	**0.00**	**31,696.64**	**8.00**
*****Total Expenditures**		**91,792.00**	**60,103.36**	**0.00**	**60,095.36**	**0.00**	**31,696.64**	**8.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	60,095.36	0.00	(60,095.36)	(60,095.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,095.36**	**0.00**	**(60,095.36)**	**(60,095.36)**

Grant 14B636 - NHIRC: Foss -Silver Nanoprtcle
Fund 14B636 - NHIRC: Foss -Silver Nanoprtcle

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Harper, James M E
Sponsor:	Foss Manufacturing
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,095.36**	**0.00**	**(60,095.36)**	**(60,095.36)**

Grant 14B638 - PALL Misc Proj VIII
Fund 14B638 - PALL Misc Proj VIII

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin
Sponsor:	Pall Corporation
Sponsor ID:	P339770
Resp Org:	UDERG0
FRAGRNT Start/End Date:	07/01/2008 - 08/10/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,073.24	0.00	(27,073.24)	(27,073.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	152.49	0.00	(152.49)	(152.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,382.50	0.00	(6,382.50)	(6,382.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	40,789.10	0.00	(40,789.10)	(40,789.10)
61SNSH	Student Labor	0.00	0.00	0.00	15,264.55	0.00	(15,264.55)	(15,264.55)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**74,000.00**	**74,000.00**	**0.00**	**96,675.76**	**0.00**	**(22,675.76)**	**(22,675.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,274.15	0.00	(2,274.15)	(2,274.15)
65YF10	Full Fringe Benefit Distr Expe	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	548.98	0.00	(548.98)	(548.98)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,426.25	0.00	(3,426.25)	(3,426.25)
***Total: 65 - Fringe Benefits**		**12,696.00**	**12,696.00**	**0.00**	**6,249.38**	**0.00**	**6,446.62**	**6,446.62**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	5,797.17	0.00	(5,797.17)	(5,797.17)
713000	Printing & Copying-General	0.00	0.00	0.00	22.32	0.00	(22.32)	(22.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.88	0.00	(49.88)	(49.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**6,931.37**	**0.00**	**8,068.63**	**8,068.63**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**6,931.37**	**0.00**	**8,068.63**	**8,068.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	834.50	0.00	(834.50)	(834.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,579.50**	**0.00**	**(1,579.50)**	**(1,579.50)**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730002	Subcontracts 02	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**10,750.00**	**0.00**	**9,250.00**	**9,250.00**
****Total Direct Cost Expenditures**		**121,696.00**	**121,696.00**	**0.00**	**122,186.01**	**0.00**	**(490.01)**	**(490.01)**
760300	F&A Expenditures	54,763.00	54,763.00	0.00	54,272.96	0.00	490.04	490.04
***Total: 76 - F&A and Internal Allocations**		**54,763.00**	**54,763.00**	**0.00**	**54,272.96**	**0.00**	**490.04**	**490.04**

Grant 14B638 - PALL Misc Proj VIII
Fund 14B638 - PALL Misc Proj VIII

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin
Sponsor:	Pall Corporation
Sponsor ID:	P339770
Resp Org:	UDERG0
FRAGRNT Start/End Date:	07/01/2008 - 08/10/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**54,763.00**	**54,763.00**	**0.00**	**54,272.96**	**0.00**	**490.04**	**490.04**
*****Total Expenditures**		**176,459.00**	**176,459.00**	**0.00**	**176,458.97**	**0.00**	**0.03**	**0.03**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	176,458.97	0.00	(176,458.97)	(176,458.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**176,458.97**	**0.00**	**(176,458.97)**	**(176,458.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**176,458.97**	**0.00**	**(176,458.97)**	**(176,458.97)**

Grant 14B640 - GRACE - NGA Climate Research
Fund 14B640 - GRACE - NGA Climate Research

Status: Active
FMGR: Fahnestock, Mark A

Type: Other

PI:	Fahnestock, Mark A
Sponsor:	Four Rivers association
Sponsor ID:	NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2008 - 07/31/2013

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	6,730.00	0.00	6,729.63	0.00	(6,729.63)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**6,730.00**	**0.00**	**6,729.63**	**0.00**	**(6,729.63)**	**0.37**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,752.00	0.00	2,751.66	0.00	(2,751.66)	0.34
***Total: 65 - Fringe Benefits**		**0.00**	**2,752.00**	**0.00**	**2,751.66**	**0.00**	**(2,751.66)**	**0.34**
710100	Out-of-State Travel	0.00	2,519.00	0.00	2,204.57	0.00	(2,204.57)	314.43
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.20	0.00	(314.20)	(314.20)
Subtotal: Travel		**0.00**	**2,519.00**	**0.00**	**2,518.77**	**0.00**	**(2,518.77)**	**0.23**
7112	Research Supplies	27,586.00	8,136.00	0.00	0.00	0.00	27,586.00	8,136.00
711200	Research Supplies	0.00	0.00	0.00	6,608.89	0.00	(6,608.89)	(6,608.89)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,526.66	0.00	(1,526.66)	(1,526.66)
Subtotal: Non-Travel Support		**27,586.00**	**8,136.00**	**0.00**	**8,135.55**	**0.00**	**19,450.45**	**0.45**
***Total: 71 - Support (Travel & Non-Travel)**		**27,586.00**	**10,655.00**	**0.00**	**10,654.32**	**0.00**	**16,931.68**	**0.68**
740000	Cap Equipment	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**27,586.00**	**30,937.00**	**0.00**	**30,935.61**	**0.00**	**(3,349.61)**	**1.39**
760300	F&A Expenditures	12,414.00	9,063.00	0.00	9,061.04	0.00	3,352.96	1.96
***Total: 76 - F&A and Internal Allocations**		**12,414.00**	**9,063.00**	**0.00**	**9,061.04**	**0.00**	**3,352.96**	**1.96**
****Total Indirect Cost Expenditures**		**12,414.00**	**9,063.00**	**0.00**	**9,061.04**	**0.00**	**3,352.96**	**1.96**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,996.65**	**0.00**	**3.35**	**3.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,996.65	0.00	(39,996.65)	(39,996.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,996.65**	**0.00**	**(39,996.65)**	**(39,996.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,996.65**	**0.00**	**(39,996.65)**	**(39,996.65)**

Grant 14B641 - NHIRC:Velcro-Fabrication
Fund 14B641 - NHIRC:Velcro-Fabrication

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Velcro USA Inc
Sponsor ID:	NONE
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,723.12	0.00	(10,723.12)	(10,723.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**17,773.15**	**0.00**	**(273.15)**	**(273.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	900.74	0.00	(900.74)	(900.74)
65YF10	Full Fringe Benefit Distr Expe	430.00	430.00	0.00	0.00	0.00	430.00	430.00
***Total: 65 - Fringe Benefits**		**430.00**	**430.00**	**0.00**	**900.74**	**0.00**	**(470.74)**	**(470.74)**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
711200	Research Supplies	0.00	0.00	0.00	660.91	0.00	(660.91)	(660.91)
717200	Other Professional Services-General	0.00	0.00	0.00	4,396.20	0.00	(4,396.20)	(4,396.20)
Subtotal: Non-Travel Support		**11,720.00**	**11,720.00**	**0.00**	**5,057.11**	**0.00**	**6,662.89**	**6,662.89**
***Total: 71 - Support (Travel & Non-Travel)**		**11,820.00**	**11,820.00**	**0.00**	**5,057.11**	**0.00**	**6,762.89**	**6,762.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,529.00	0.00	(4,529.00)	(4,529.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,019.00**	**0.00**	**(6,019.00)**	**(6,019.00)**
****Total Direct Cost Expenditures**		**29,750.00**	**29,750.00**	**0.00**	**29,750.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**29,750.00**	**29,750.00**	**0.00**	**29,750.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)	(29,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,750.00**	**0.00**	**(29,750.00)**	**(29,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,750.00**	**0.00**	**(29,750.00)**	**(29,750.00)**

Grant 14B647 - Microstructure Phase 2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14B647 - Microstructure Phase 2 | FMGR: Hersman, F William

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	R42HL82013"IMAGING2"
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	08/20/2008 - 07/31/2010

CFDA #: 93.838

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHTU - PI Timothy D Upton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,781.62	0.00	(14,781.62)	(14,781.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,761.83	0.00	(15,761.83)	(15,761.83)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**25,500.00**	**0.00**	**30,543.45**	**0.00**	**(5,043.45)**	**(5,043.45)**
65YF10	Full Fringe Benefit Distr Expe	4,146.00	4,146.00	0.00	0.00	0.00	4,146.00	4,146.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,241.61	0.00	(1,241.61)	(1,241.61)
***Total: 65 - Fringe Benefits**		**4,146.00**	**4,146.00**	**0.00**	**1,241.61**	**0.00**	**2,904.39**	**2,904.39**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**4,710.00**	**0.00**	**(2,210.00)**	**(2,210.00)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**4,710.00**	**0.00**	**790.00**	**790.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,621.00	0.00	(1,621.00)	(1,621.00)
***Total: 72 - Student and/or Participant Support**		**4,809.00**	**4,809.00**	**0.00**	**3,111.00**	**0.00**	**1,698.00**	**1,698.00**
****Total Direct Cost Expenditures**		**39,955.00**	**39,955.00**	**0.00**	**39,606.06**	**0.00**	**348.94**	**348.94**
760300	F&A Expenditures	9,138.00	9,138.00	0.00	9,488.74	0.00	(350.74)	(350.74)
***Total: 76 - F&A and Internal Allocations**		**9,138.00**	**9,138.00**	**0.00**	**9,488.74**	**0.00**	**(350.74)**	**(350.74)**
****Total Indirect Cost Expenditures**		**9,138.00**	**9,138.00**	**0.00**	**9,488.74**	**0.00**	**(350.74)**	**(350.74)**
*****Total Expenditures**		**49,093.00**	**49,093.00**	**0.00**	**49,094.80**	**0.00**	**(1.80)**	**(1.80)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,094.80	0.00	(49,094.80)	(49,094.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,094.80**	**0.00**	**(49,094.80)**	**(49,094.80)**

Grant 14B647 - Microstructure Phase 2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14B647 - Microstructure Phase 2 | FMGR: Hersman, F William

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	R42HL82013"IMAGING2"	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/20/2008 - 07/31/2010		

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHTU - PI Timothy D Upton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**49,094.80**	**0.00**	**(49,094.80)**	**(49,094.80)**

Grant 14B647 - Microstructure Phase 2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 15C734 - Microstructure Phase 2 | FMGR: Hersman, F William

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	R42HL82013"IMAGING2"	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/20/2008 - 07/31/2010		

Fund Information

Effective Date:	8/20/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,190.50	0.00	(25,190.50)	(25,190.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,190.00	30,190.00	0.00	0.00	0.00	30,190.00	30,190.00
61SNSH	Student Labor	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	585.00	585.00	0.00	0.00	0.00	585.00	585.00
***Total: 61 - Salaries and Wages**		**30,775.00**	**30,775.00**	**0.00**	**25,775.50**	**0.00**	**4,999.50**	**4,999.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,863.40	0.00	(1,863.40)	(1,863.40)
65YF10	Full Fringe Benefit Distr Expe	12,007.00	12,007.00	0.00	0.00	0.00	12,007.00	12,007.00
***Total: 65 - Fringe Benefits**		**12,007.00**	**12,007.00**	**0.00**	**1,863.40**	**0.00**	**10,143.60**	**10,143.60**
****Total Direct Cost Expenditures**		**42,782.00**	**42,782.00**	**0.00**	**27,638.90**	**0.00**	**15,143.10**	**15,143.10**
760300	F&A Expenditures	0.00	0.00	0.00	7,186.12	0.00	(7,186.12)	(7,186.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**7,186.12**	**0.00**	**(7,186.12)**	**(7,186.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,186.12**	**0.00**	**(7,186.12)**	**(7,186.12)**
*****Total Expenditures**		**42,782.00**	**42,782.00**	**0.00**	**34,825.02**	**0.00**	**7,956.98**	**7,956.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	34,825.02	0.00	(34,825.02)	(34,825.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**34,825.02**	**0.00**	**(34,825.02)**	**(34,825.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,825.02**	**0.00**	**(34,825.02)**	**(34,825.02)**

Grant 14B649 - Elemental Innovation Tow Test
Fund 14B649 - Elemental Innovation Tow Test

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	HALO Maritime Defense Systems
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	08/15/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B649 - Elemental Innovation Tow Test
Fund 14B649 - Elemental Innovation Tow Test
Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C
Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	HALO Maritime Defense Systems
Sponsor ID:	NONE
CFDA #:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	08/15/2008 - 06/30/2009

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.12	0.00	(8,000.12)	(8,000.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	4,558.01	0.00	(4,558.01)	(4,558.01)
615NZ0	PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**15,758.00**	**15,758.00**	**0.00**	**16,058.13**	**0.00**	**(300.13)**	**(300.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	671.96	0.00	(671.96)	(671.96)
65YF10	Full Fringe Benefit Distr Expe	2,800.00	2,800.00	0.00	1,859.70	0.00	940.30	940.30
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
***Total: 65 - Fringe Benefits**		**2,800.00**	**2,800.00**	**0.00**	**2,800.46**	**0.00**	**(0.46)**	**(0.46)**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200	Research Supplies	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.67	0.00	(104.67)	(104.67)
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**0.00**	**2,793.91**	**0.00**	**306.09**	**306.09**
***Total: 71 - Support (Travel & Non-Travel)**		**3,100.00**	**3,100.00**	**0.00**	**2,793.91**	**0.00**	**306.09**	**306.09**
****Total Direct Cost Expenditures**		**21,658.00**	**21,658.00**	**0.00**	**21,652.50**	**0.00**	**5.50**	**5.50**
760300	F&A Expenditures	7,408.00	7,408.00	0.00	7,405.17	0.00	2.83	2.83
***Total: 76 - F&A and Internal Allocations**		**7,408.00**	**7,408.00**	**0.00**	**7,405.17**	**0.00**	**2.83**	**2.83**
****Total Indirect Cost Expenditures**		**7,408.00**	**7,408.00**	**0.00**	**7,405.17**	**0.00**	**2.83**	**2.83**
*****Total Expenditures**		**29,066.00**	**29,066.00**	**0.00**	**29,057.67**	**0.00**	**8.33**	**8.33**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,057.67	0.00	(29,057.67)	(29,057.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,057.67**	**0.00**	**(29,057.67)**	**(29,057.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,057.67**	**0.00**	**(29,057.67)**	**(29,057.67)**

Grant 14B650 - Structural Modeling & Analysis
Fund 14B650 - Structural Modeling & Analysis

Status: Closing - Final Financial Rev
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S
Sponsor:	Fay Spofford & Thorndike LLC
Sponsor ID:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	09/01/2008 - 09/01/2011

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,719.74	0.00	(4,719.74)	(4,719.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,761.27	0.00	(11,761.27)	(11,761.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
613NZ0	Grad Unallocated Budget (Bud Only)	12,835.00	12,835.00	0.00	0.00	0.00	12,835.00	12,835.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
***Total: 61 - Salaries and Wages**		**15,774.00**	**15,774.00**	**0.00**	**24,734.89**	**0.00**	**(8,960.89)**	**(8,960.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,336.02	0.00	(1,336.02)	(1,336.02)
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	759.00	759.00
***Total: 65 - Fringe Benefits**		**759.00**	**759.00**	**0.00**	**1,336.02**	**0.00**	**(577.02)**	**(577.02)**
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	374.92	0.00	(374.92)	(374.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**674.92**	**0.00**	**(674.92)**	**(674.92)**
711100	Supplies-General	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
7112	Research Supplies	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
711200	Research Supplies	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
Subtotal: Non-Travel Support		**6,897.00**	**6,897.00**	**0.00**	**201.73**	**0.00**	**6,695.27**	**6,695.27**
***Total: 71 - Support (Travel & Non-Travel)**		**6,897.00**	**6,897.00**	**0.00**	**876.65**	**0.00**	**6,020.35**	**6,020.35**
721100	Assistantships	5,777.00	5,777.00	0.00	0.00	0.00	5,777.00	5,777.00
***Total: 72 - Student and/or Participant Support**		**5,777.00**	**5,777.00**	**0.00**	**0.00**	**0.00**	**5,777.00**	**5,777.00**
****Total Direct Cost Expenditures**		**29,207.00**	**29,207.00**	**0.00**	**26,947.56**	**0.00**	**2,259.44**	**2,259.44**
760300	F&A Expenditures	10,543.00	10,543.00	0.00	12,126.45	0.00	(1,583.45)	(1,583.45)
***Total: 76 - F&A and Internal Allocations**		**10,543.00**	**10,543.00**	**0.00**	**12,126.45**	**0.00**	**(1,583.45)**	**(1,583.45)**
****Total Indirect Cost Expenditures**		**10,543.00**	**10,543.00**	**0.00**	**12,126.45**	**0.00**	**(1,583.45)**	**(1,583.45)**
*****Total Expenditures**		**39,750.00**	**39,750.00**	**0.00**	**39,074.01**	**0.00**	**675.99**	**675.99**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,074.01	0.00	(39,074.01)	(39,074.01)

Grant 14B650 - Structural Modeling & Analysis
Fund 14B650 - Structural Modeling & Analysis

Status: Closing - Final Financial Rev
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S
Sponsor:	Fay Spofford & Thorndike LLC
Sponsor ID:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	09/01/2008 - 09/01/2011

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**39,074.01**	**0.00**	**(39,074.01)**	**(39,074.01)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**39,074.01**	**0.00**	**(39,074.01)**	**(39,074.01)**

Grant 14B654 - TR-069
Fund 14B654 - TR-069

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2008 - 12/31/2014

CFDA #: NONE

Fund Information
Effective Date: 12/8/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B654 - TR-069 Status: Active Type: Consortium
Fund 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/8/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2014		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10	PAT	0.00	0.00	5,051.96	93,927.56	10,945.91	(104,873.47)	(104,873.47)
615F1R	Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	282.86	0.00	(282.86)	(282.86)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	34.70	0.00	(34.70)	(34.70)
61SNSH	Student Labor	0.00	0.00	1,596.88	59,314.69	0.00	(59,314.69)	(59,314.69)
61SNWS	College Work Study	0.00	0.00	303.75	1,490.45	0.00	(1,490.45)	(1,490.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,952.59**	**190,732.61**	**10,945.91**	**(201,678.52)**	**(201,678.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,293.59	41,059.03	4,969.44	(46,028.47)	(46,028.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	702.69	0.00	(702.69)	(702.69)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,293.59**	**41,831.47**	**4,969.44**	**(46,800.91)**	**(46,800.91)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,125.48**	**0.00**	**(1,125.48)**	**(1,125.48)**
711100	Supplies-General	0.00	374,425.00	100.00	100.00	0.00	(100.00)	374,325.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	1,991.24	0.00	(1,991.24)	(1,991.24)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200	Other Professional Services-General	0.00	0.00	2,265.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000	Telecom-General	0.00	0.00	17.21	17.21	0.00	(17.21)	(17.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	3,000.00	(3,687.77)	(3,687.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support		**0.00**	**374,425.00**	**2,382.21**	**7,555.71**	**3,000.00**	**(10,555.71)**	**363,869.29**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**374,425.00**	**2,382.21**	**8,681.19**	**3,000.00**	**(11,681.19)**	**362,743.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,559.75**	**0.00**	**(21,559.75)**	**(21,559.75)**

Grant 14B654 - TR-069 Status: Active Type: Consortium
Fund 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/8/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2014		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(28,088.36)**	**0.00**	**28,088.36**	**28,088.36**
****Total Direct Cost Expenditures**		**0.00**	**374,425.00**	**11,628.39**	**234,716.66**	**18,915.35**	**(253,632.01)**	**120,792.99**
760300	F&A Expenditures	0.00	0.00	2,325.70	60,736.86	0.00	(60,736.86)	(60,736.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,325.70**	**60,736.86**	**0.00**	**(60,736.86)**	**(60,736.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,325.70**	**60,736.86**	**0.00**	**(60,736.86)**	**(60,736.86)**
*****Total Expenditures**		**0.00**	**374,425.00**	**13,954.09**	**295,453.52**	**18,915.35**	**(314,368.87)**	**60,056.13**
Revenue								
531000	US Corporate Grants & Contracts	0.00	374,425.00	3,750.00	293,962.00	0.00	(293,962.00)	80,463.00
531300	Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**374,425.00**	**3,750.00**	**300,337.00**	**0.00**	**(300,337.00)**	**74,088.00**
*****Total Revenue**		**0.00**	**374,425.00**	**3,750.00**	**300,337.00**	**0.00**	**(300,337.00)**	**74,088.00**

Grant 14B655 - Reproductive Technology
Fund 14B655 - Reproductive Technology

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Contract

PI:	Berlinsky, David L
Sponsor:	Great Bay Aquaculture LLC
Sponsor ID:	20083361019424
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011

CFDA #: 10.000

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,193.01	0.00	(1,193.01)	(1,193.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	690.61	0.00	(690.61)	(690.61)
611Q90	Post Doc	0.00	0.00	0.00	11,501.92	0.00	(11,501.92)	(11,501.92)
617F10	Operating Staff	0.00	0.00	0.00	24,977.60	0.00	(24,977.60)	(24,977.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,675.00	30,675.00	0.00	0.00	0.00	30,675.00	30,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,319.16	0.00	(8,319.16)	(8,319.16)
61SNSH	Student Labor	0.00	0.00	0.00	1,608.16	0.00	(1,608.16)	(1,608.16)
***Total: 61 - Salaries and Wages**		**49,863.00**	**49,863.00**	**0.00**	**48,290.46**	**0.00**	**1,572.54**	**1,572.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.21	0.00	(100.21)	(100.21)
65YF10	Full Fringe Benefit Distr Expe	15,239.00	15,239.00	0.00	14,541.10	0.00	697.90	697.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.68	0.00	(648.68)	(648.68)
***Total: 65 - Fringe Benefits**		**15,239.00**	**15,239.00**	**0.00**	**15,289.99**	**0.00**	**(50.99)**	**(50.99)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711200	Research Supplies	0.00	0.00	0.00	6,195.69	0.00	(6,195.69)	(6,195.69)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
717200	Other Professional Services-General	0.00	0.00	0.00	2,610.00	0.00	(2,610.00)	(2,610.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.42	0.00	(22.42)	(22.42)
Subtotal: Non-Travel Support		**5,422.00**	**5,422.00**	**0.00**	**8,895.28**	**0.00**	**(3,473.28)**	**(3,473.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,422.00**	**7,422.00**	**0.00**	**8,895.28**	**0.00**	**(1,473.28)**	**(1,473.28)**
****Total Direct Cost Expenditures**		**72,524.00**	**72,524.00**	**0.00**	**72,475.73**	**0.00**	**48.27**	**48.27**
760300	F&A Expenditures	32,635.00	32,635.00	0.00	32,614.05	0.00	20.95	20.95
***Total: 76 - F&A and Internal Allocations**		**32,635.00**	**32,635.00**	**0.00**	**32,614.05**	**0.00**	**20.95**	**20.95**
****Total Indirect Cost Expenditures**		**32,635.00**	**32,635.00**	**0.00**	**32,614.05**	**0.00**	**20.95**	**20.95**
*****Total Expenditures**		**105,159.00**	**105,159.00**	**0.00**	**105,089.78**	**0.00**	**69.22**	**69.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	105,089.78	0.00	(105,089.78)	(105,089.78)

Grant 14B655 - Reproductive Technology
Fund 14B655 - Reproductive Technology

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Contract

PI:	Berlinsky, David L
Sponsor:	Great Bay Aquaculture LLC
Sponsor ID:	20083361019424
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011

CFDA #: 10.000

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105,089.78**	**0.00**	**(105,089.78)**	**(105,089.78)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**105,089.78**	**0.00**	**(105,089.78)**	**(105,089.78)**

Grant 14B656 - DCB
Fund 14B656 - DCB

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2013

CFDA #: NONE

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,496.86	0.00	(11,496.86)	(11,496.86)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	2,238.39	73,102.57	4,849.85	(77,952.42)	(77,952.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
61SNSH	Student Labor	0.00	0.00	2,781.23	33,286.26	0.00	(33,286.26)	(33,286.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,099.62	0.00	(1,099.62)	(1,099.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,019.62**	**125,388.95**	**4,849.85**	**(130,238.80)**	**(130,238.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.47	0.00	(103.47)	(103.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,016.22	32,144.04	2,201.83	(34,345.87)	(34,345.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,016.22**	**32,609.79**	**2,201.83**	**(34,811.62)**	**(34,811.62)**
710000	In-State Travel	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
710100	Out-of-State Travel	0.00	0.00	1,376.16	8,968.51	0.00	(8,968.51)	(8,968.51)
710200	Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
Subtotal: Travel		**0.00**	**0.00**	**1,376.16**	**13,129.10**	**0.00**	**(13,129.10)**	**(13,129.10)**
711100	Supplies-General	0.00	284,920.00	0.00	182.55	0.00	(182.55)	284,737.45
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	3,948.25	0.00	(3,948.25)	(3,948.25)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,443.30	0.00	(1,443.30)	(1,443.30)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,921.90	1,053.50	(11,975.40)	(11,975.40)
Subtotal: Non-Travel Support		**0.00**	**284,920.00**	**0.00**	**17,520.26**	**1,053.50**	**(18,573.76)**	**266,346.24**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**284,920.00**	**1,376.16**	**30,649.36**	**1,053.50**	**(31,702.86)**	**253,217.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)

Grant 14B656 - DCB
Fund 14B656 - DCB

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2008 - 12/31/2013

CFDA #: NONE

Fund Information
Effective Date: 1/14/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,523.75	0.00	(5,523.75)	(5,523.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,960.25**	**0.00**	**(5,960.25)**	**(5,960.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
***Total: 7Z - Transfers Out**		**0.00**	**10,000.00**	**0.00**	**(600.35)**	**0.00**	**600.35**	**10,600.35**
****Total Direct Cost Expenditures**		**0.00**	**294,920.00**	**7,412.00**	**194,008.00**	**8,105.18**	**(202,113.18)**	**92,806.82**
760300	F&A Expenditures	0.00	0.00	1,482.42	43,259.04	0.00	(43,259.04)	(43,259.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,482.42**	**43,259.04**	**0.00**	**(43,259.04)**	**(43,259.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,482.42**	**43,259.04**	**0.00**	**(43,259.04)**	**(43,259.04)**
*****Total Expenditures**		**0.00**	**294,920.00**	**8,894.42**	**237,267.04**	**8,105.18**	**(245,372.22)**	**49,547.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	294,920.00	0.00	184,687.00	0.00	(184,687.00)	110,233.00
531300	Program Income-General	0.00	0.00	0.00	81,755.00	0.00	(81,755.00)	(81,755.00)
***Total: 53 - Sponsored Programs**		**0.00**	**294,920.00**	**0.00**	**266,442.00**	**0.00**	**(266,442.00)**	**28,478.00**
*****Total Revenue**		**0.00**	**294,920.00**	**0.00**	**266,442.00**	**0.00**	**(266,442.00)**	**28,478.00**

Grant 14B659 - Lysine Bioavailability
Fund 14B659 - Lysine Bioavailability

Status: Closing - Final Financial Rev
FMGR: Schwab, Charles George

Type: Contract

PI:	Schwab, Charles George
Sponsor:	Zinpro Performance Minerals
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	12/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	12/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,204.36	0.00	(3,204.36)	(3,204.36)
615NZ0	PAT Unallocated Budget (Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**3,550.00**	**3,550.00**	**0.00**	**3,204.36**	**0.00**	**345.64**	**345.64**
65YF10	Full Fringe Benefit Distr Expe	962.00	962.00	0.00	1,307.38	0.00	(345.38)	(345.38)
***Total: 65 - Fringe Benefits**		**962.00**	**962.00**	**0.00**	**1,307.38**	**0.00**	**(345.38)**	**(345.38)**
7112	Research Supplies	10,708.00	10,708.00	0.00	0.00	0.00	10,708.00	10,708.00
711200	Research Supplies	0.00	0.00	0.00	9,029.48	0.00	(9,029.48)	(9,029.48)
Subtotal: Non-Travel Support		**10,708.00**	**10,708.00**	**0.00**	**9,029.48**	**0.00**	**1,678.52**	**1,678.52**
***Total: 71 - Support (Travel & Non-Travel)**		**10,708.00**	**10,708.00**	**0.00**	**9,029.48**	**0.00**	**1,678.52**	**1,678.52**
****Total Direct Cost Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**13,541.22**	**0.00**	**1,678.78**	**1,678.78**
760300	F&A Expenditures	5,205.00	5,205.00	0.00	4,631.11	0.00	573.89	573.89
***Total: 76 - F&A and Internal Allocations**		**5,205.00**	**5,205.00**	**0.00**	**4,631.11**	**0.00**	**573.89**	**573.89**
****Total Indirect Cost Expenditures**		**5,205.00**	**5,205.00**	**0.00**	**4,631.11**	**0.00**	**573.89**	**573.89**
*****Total Expenditures**		**20,425.00**	**20,425.00**	**0.00**	**18,172.33**	**0.00**	**2,252.67**	**2,252.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	18,172.33	0.00	(18,172.33)	(18,172.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,172.33**	**0.00**	**(18,172.33)**	**(18,172.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,172.33**	**0.00**	**(18,172.33)**	**(18,172.33)**

Grant 14B661 - Soy Bean Nutritional Barriers
Fund 14B661 - Soy Bean Nutritional Barriers

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	SmithBucklin Corp
Sponsor ID:	9463
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,495.41	0.00	(5,495.41)	(5,495.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,671.75	0.00	(10,671.75)	(10,671.75)
613NZ0	Grad Unallocated Budget (Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,904.63	0.00	(3,904.63)	(3,904.63)
617F10	Operating Staff	0.00	0.00	0.00	3,330.74	0.00	(3,330.74)	(3,330.74)
61SNSH	Student Labor	0.00	0.00	0.00	4,840.50	0.00	(4,840.50)	(4,840.50)
61SNWS	College Work Study	0.00	0.00	0.00	605.60	0.00	(605.60)	(605.60)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
***Total: 61 - Salaries and Wages**		**28,080.00**	**28,080.00**	**0.00**	**28,848.63**	**0.00**	**(768.63)**	**(768.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.62	0.00	(461.62)	(461.62)
65YF10	Full Fringe Benefit Distr Expe	905.00	905.00	0.00	1,405.55	0.00	(500.55)	(500.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**905.00**	**905.00**	**0.00**	**2,195.17**	**0.00**	**(1,290.17)**	**(1,290.17)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.80	0.00	(310.80)	(310.80)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**310.80**	**0.00**	**1,689.20**	**1,689.20**
7112	Research Supplies	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
711200	Research Supplies	0.00	0.00	0.00	13,318.41	0.00	(13,318.41)	(13,318.41)
714030	Postage-Express Mail	0.00	0.00	0.00	26.13	0.00	(26.13)	(26.13)
717200	Other Professional Services-General	0.00	0.00	0.00	644.00	0.00	(644.00)	(644.00)
Subtotal: Non-Travel Support		**13,100.00**	**13,100.00**	**0.00**	**13,988.54**	**0.00**	**(888.54)**	**(888.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,100.00**	**15,100.00**	**0.00**	**14,299.34**	**0.00**	**800.66**	**800.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**
****Total Direct Cost Expenditures**		**45,635.00**	**45,635.00**	**0.00**	**45,343.14**	**0.00**	**291.86**	**291.86**
*****Total Expenditures**		**45,635.00**	**45,635.00**	**0.00**	**45,343.14**	**0.00**	**291.86**	**291.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	45,343.14	0.00	(45,343.14)	(45,343.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,343.14**	**0.00**	**(45,343.14)**	**(45,343.14)**

Grant 14B661 - Soy Bean Nutritional Barriers
Fund 14B661 - Soy Bean Nutritional Barriers

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	SmithBucklin Corp
Sponsor ID:	9463
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**45,343.14**	**0.00**	**(45,343.14)**	**(45,343.14)**

Grant 14B664 - NHIRC:RAST RASTech Eval
Fund 14B664 - NHIRC:RAST RASTech Eval

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	Recycled Asphalt Shingle Technology
Sponsor ID:	IRC09008 CFDA #: NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B664 - NHIRC:RAST RASTech Eval
Fund 14B664 - NHIRC:RAST RASTech Eval

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	Recycled Asphalt Shingle Technology
Sponsor ID:	IRC09008 CFDA #: NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,679.00	0.00	(2,679.00)	(2,679.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,297.00	7,297.00	0.00	0.00	0.00	7,297.00	7,297.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,446.12	0.00	(1,446.12)	(1,446.12)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,600.00	0.00	(11,600.00)	(11,600.00)
61SNWS	College Work Study	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
***Total: 61 - Salaries and Wages**		**22,297.00**	**22,297.00**	**0.00**	**15,939.82**	**0.00**	**6,357.18**	**6,357.18**
65YF10	Full Fringe Benefit Distr Expe	1,284.00	1,284.00	0.00	0.00	0.00	1,284.00	1,284.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.48	0.00	(121.48)	(121.48)
***Total: 65 - Fringe Benefits**		**1,284.00**	**1,284.00**	**0.00**	**121.48**	**0.00**	**1,162.52**	**1,162.52**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	230.98	0.00	(230.98)	(230.98)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**230.98**	**0.00**	**769.02**	**769.02**
7112	Research Supplies	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
711200	Research Supplies	0.00	0.00	0.00	19,285.05	0.00	(19,285.05)	(19,285.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.17	0.00	(7.17)	(7.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,679.00	5,679.00	0.00	0.00	0.00	5,679.00	5,679.00
Subtotal: Non-Travel Support		**7,764.00**	**7,764.00**	**0.00**	**19,292.22**	**0.00**	**(11,528.22)**	**(11,528.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,764.00**	**8,764.00**	**0.00**	**19,523.20**	**0.00**	**(10,759.20)**	**(10,759.20)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	(4,378.50)	(4,378.50)
***Total: 72 - Student and/or Participant Support**		**7,618.00**	**7,618.00**	**0.00**	**4,378.50**	**0.00**	**3,239.50**	**3,239.50**
****Total Direct Cost Expenditures**		**39,963.00**	**39,963.00**	**0.00**	**39,963.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**39,963.00**	**39,963.00**	**0.00**	**39,963.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,963.00	0.00	(39,963.00)	(39,963.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,963.00**	**0.00**	**(39,963.00)**	**(39,963.00)**

Grant 14B664 - NHIRC:RAST RASTech Eval
Fund 14B664 - NHIRC:RAST RASTech Eval

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	Recycled Asphalt Shingle Technology
Sponsor ID:	IRC09008 CFDA #: NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**39,963.00**	**0.00**	**(39,963.00)**	**(39,963.00)**

Grant 14B665 - Cold Weather Concreting
Fund 14B665 - Cold Weather Concreting

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Contract

PI:	Gress, David L
Sponsor:	Cement Chemistry Systems LP
Sponsor ID:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	02/09/2009 - 06/30/2010

CFDA #: 12.000

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,334.49	0.00	(40,334.49)	(40,334.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,150.00	37,150.00	0.00	0.00	0.00	37,150.00	37,150.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,830.57	0.00	(2,830.57)	(2,830.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	13,082.00	13,082.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,234.11	0.00	(10,234.11)	(10,234.11)
61SNSH	Student Labor	0.00	0.00	0.00	6,347.86	0.00	(6,347.86)	(6,347.86)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**63,232.00**	**63,232.00**	**0.00**	**75,046.97**	**0.00**	**(11,814.97)**	**(11,814.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,454.73	0.00	(3,454.73)	(3,454.73)
65YF10	Full Fringe Benefit Distr Expe	3,006.00	3,006.00	0.00	0.00	0.00	3,006.00	3,006.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	859.64	0.00	(859.64)	(859.64)
***Total: 65 - Fringe Benefits**		**3,006.00**	**3,006.00**	**0.00**	**4,314.37**	**0.00**	**(1,308.37)**	**(1,308.37)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	256.40	0.00	(256.40)	(256.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	409.40	0.00	(409.40)	(409.40)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**665.80**	**0.00**	**334.20**	**334.20**
7112	Research Supplies	12,057.00	12,057.00	0.00	0.00	0.00	12,057.00	12,057.00
711200	Research Supplies	0.00	0.00	0.00	6,264.01	0.00	(6,264.01)	(6,264.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	161.94	0.00	(161.94)	(161.94)
717200	Other Professional Services-General	0.00	0.00	0.00	10,123.00	0.00	(10,123.00)	(10,123.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.17	0.00	(32.17)	(32.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**12,057.00**	**12,057.00**	**0.00**	**17,081.12**	**0.00**	**(5,024.12)**	**(5,024.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,057.00**	**13,057.00**	**0.00**	**17,746.92**	**0.00**	**(4,689.92)**	**(4,689.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	13,044.00	13,044.00	0.00	0.00	0.00	13,044.00	13,044.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,407.00	0.00	(9,407.00)	(9,407.00)
***Total: 72 - Student and/or Participant Support**		**13,044.00**	**13,044.00**	**0.00**	**11,027.00**	**0.00**	**2,017.00**	**2,017.00**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant 14B665 - Cold Weather Concreting
Fund 14B665 - Cold Weather Concreting

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Contract

PI:	Gress, David L
Sponsor:	Cement Chemistry Systems LP
Sponsor ID:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	02/09/2009 - 06/30/2010

CFDA #: 12.000

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	27,938.00	0.00	2,062.00	2,062.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**27,938.00**	**0.00**	**2,062.00**	**2,062.00**
****Total Direct Cost Expenditures**		**137,339.00**	**137,339.00**	**0.00**	**136,073.26**	**0.00**	**1,265.74**	**1,265.74**
760300	F&A Expenditures	42,433.00	42,433.00	0.00	43,698.73	0.00	(1,265.73)	(1,265.73)
***Total: 76 - F&A and Internal Allocations**		**42,433.00**	**42,433.00**	**0.00**	**43,698.73**	**0.00**	**(1,265.73)**	**(1,265.73)**
****Total Indirect Cost Expenditures**		**42,433.00**	**42,433.00**	**0.00**	**43,698.73**	**0.00**	**(1,265.73)**	**(1,265.73)**
*****Total Expenditures**		**179,772.00**	**179,772.00**	**0.00**	**179,771.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	179,771.99	0.00	(179,771.99)	(179,771.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,771.99**	**0.00**	**(179,771.99)**	**(179,771.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,771.99**	**0.00**	**(179,771.99)**	**(179,771.99)**

Grant 14B667 - MAC DTRA SBIR
Fund 14B667 - MAC DTRA SBIR

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Michigan Aerospace Corporation		
Sponsor ID:	C132010222008	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,315.25	0.00	(6,315.25)	(6,315.25)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,690.53	0.00	(12,690.53)	(12,690.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,984.00	44,984.00	0.00	0.00	0.00	44,984.00	44,984.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,362.37	0.00	(9,362.37)	(9,362.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,167.67	0.00	(15,167.67)	(15,167.67)
613NZ0	Grad Unallocated Budget (Bud Only)	54,266.00	54,266.00	0.00	0.00	0.00	54,266.00	54,266.00
615F10	PAT	0.00	21,131.00	0.00	70,457.06	0.00	(70,457.06)	(49,326.06)
615F1R	Retro PAT	0.00	0.00	0.00	260.82	0.00	(260.82)	(260.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,685.25	0.00	(10,685.25)	(10,685.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 61 - Salaries and Wages**		**101,300.00**	**122,431.00**	**0.00**	**126,148.19**	**0.00**	**(24,848.19)**	**(3,717.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,303.89	0.00	(1,303.89)	(1,303.89)
65YF10	Full Fringe Benefit Distr Expe	19,740.00	35,457.00	0.00	34,870.19	0.00	(15,130.19)	586.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.60	0.00	(96.60)	(96.60)
***Total: 65 - Fringe Benefits**		**19,740.00**	**35,457.00**	**0.00**	**36,270.68**	**0.00**	**(16,530.68)**	**(813.68)**
710	Travel	14,637.00	14,637.00	0.00	0.00	0.00	14,637.00	14,637.00
710100	Out-of-State Travel	0.00	(5,900.00)	0.00	4,390.20	0.00	(4,390.20)	(10,290.20)
710300	Conference Registration Fees	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
Subtotal: Travel		**14,637.00**	**8,737.00**	**0.00**	**6,510.20**	**0.00**	**8,126.80**	**2,226.80**
7112	Research Supplies	31,762.00	31,762.00	0.00	0.00	0.00	31,762.00	31,762.00
711200	Research Supplies	0.00	(17,578.00)	0.00	11,041.20	0.00	(11,041.20)	(28,619.20)
713000	Printing & Copying-General	0.00	0.00	0.00	72.40	0.00	(72.40)	(72.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.26	0.00	(16.26)	(16.26)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	258.80	0.00	(258.80)	(258.80)
718000	Telecom-General	0.00	0.00	0.00	80.78	0.00	(80.78)	(80.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	186.31	0.00	(186.31)	(186.31)
Subtotal: Non-Travel Support		**31,762.00**	**14,184.00**	**0.00**	**11,655.75**	**0.00**	**20,106.25**	**2,528.25**
***Total: 71 - Support (Travel & Non-Travel)**		**46,399.00**	**22,921.00**	**0.00**	**18,165.95**	**0.00**	**28,233.05**	**4,755.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	23,178.00	23,178.00	0.00	0.00	0.00	23,178.00	23,178.00

Grant 14B667 - MAC DTRA SBIR
Fund 14B667 - MAC DTRA SBIR

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Michigan Aerospace Corporation
Sponsor ID: C132010222008 CFDA #: 12.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	(17,362.00)	0.00	3,216.75	0.00	(3,216.75)	(20,578.75)
***Total: 72 - Student and/or Participant Support**		**23,178.00**	**5,816.00**	**0.00**	**4,089.75**	**0.00**	**19,088.25**	**1,726.25**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.34)	0.00	0.34	0.34
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.34**	**0.34**
****Total Direct Cost Expenditures**		**190,617.00**	**186,625.00**	**0.00**	**184,674.23**	**0.00**	**5,942.77**	**1,950.77**
760300	F&A Expenditures	75,383.00	79,375.00	0.00	81,325.77	0.00	(5,942.77)	(1,950.77)
***Total: 76 - F&A and Internal Allocations**		**75,383.00**	**79,375.00**	**0.00**	**81,325.77**	**0.00**	**(5,942.77)**	**(1,950.77)**
****Total Indirect Cost Expenditures**		**75,383.00**	**79,375.00**	**0.00**	**81,325.77**	**0.00**	**(5,942.77)**	**(1,950.77)**
*****Total Expenditures**		**266,000.00**	**266,000.00**	**0.00**	**266,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	266,000.00	0.00	(266,000.00)	(266,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**266,000.00**	**0.00**	**(266,000.00)**	**(266,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**266,000.00**	**0.00**	**(266,000.00)**	**(266,000.00)**

Grant 14B668 - Nearshore Bethymetric
Fund 14B668 - Nearshore Bethymetric

Status: Closing - Final Financial Rev
FMGR: Lippmann, Thomas C

Type: Contract

PI:	Lippmann, Thomas C
Sponsor:	3001 Inc
Sponsor ID:	10671
Resp Org:	UDOM00
FRAGRNT Start/End Date:	03/11/2009 - 03/31/2011

CFDA #: 12.000

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,392.17	0.00	(39,392.17)	(39,392.17)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,054.46	0.00	(17,054.46)	(17,054.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,906.47	0.00	(48,906.47)	(48,906.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,137.00	83,137.00	0.00	0.00	0.00	83,137.00	83,137.00
615F10	PAT	0.00	0.00	0.00	4,408.84	0.00	(4,408.84)	(4,408.84)
615NZ0	PAT Unallocated Budget (Bud Only)	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	4,384.00
61SNSH	Student Labor	0.00	0.00	0.00	10,334.95	0.00	(10,334.95)	(10,334.95)
61SNZ0	Student Labor Unallocated(Bud Only)	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
***Total: 61 - Salaries and Wages**		**116,321.00**	**116,321.00**	**0.00**	**120,708.89**	**0.00**	**(4,387.89)**	**(4,387.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,140.37	0.00	(3,140.37)	(3,140.37)
65YF10	Full Fringe Benefit Distr Expe	25,954.00	25,954.00	0.00	30,216.80	0.00	(4,262.80)	(4,262.80)
***Total: 65 - Fringe Benefits**		**25,954.00**	**25,954.00**	**0.00**	**33,357.17**	**0.00**	**(7,403.17)**	**(7,403.17)**
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	10,980.00	10,980.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,615.42	0.00	(6,615.42)	(6,615.42)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**10,980.00**	**10,980.00**	**0.00**	**6,665.42**	**0.00**	**4,314.58**	**4,314.58**
7112	Research Supplies	7,954.00	7,954.00	0.00	0.00	0.00	7,954.00	7,954.00
711200	Research Supplies	0.00	0.00	0.00	1,332.25	0.00	(1,332.25)	(1,332.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.69	0.00	(50.69)	(50.69)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	1,232.50	0.00	(1,232.50)	(1,232.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.52	0.00	(10.52)	(10.52)
Subtotal: Non-Travel Support		**7,954.00**	**7,954.00**	**0.00**	**2,625.96**	**0.00**	**5,328.04**	**5,328.04**
***Total: 71 - Support (Travel & Non-Travel)**		**18,934.00**	**18,934.00**	**0.00**	**9,291.38**	**0.00**	**9,642.62**	**9,642.62**
740000	Cap Equipment	22,486.00	22,486.00	0.00	0.00	0.00	22,486.00	22,486.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,538.80	0.00	(18,538.80)	(18,538.80)
***Total: 74 - Capitalizable Plant and Equipment**		**22,486.00**	**22,486.00**	**0.00**	**18,538.80**	**0.00**	**3,947.20**	**3,947.20**
****Total Direct Cost Expenditures**		**183,695.00**	**183,695.00**	**0.00**	**181,896.24**	**0.00**	**1,798.76**	**1,798.76**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	558.71	0.00	(558.71)	(558.71)

Grant 14B668 - Nearshore Bethymetric
Fund 14B668 - Nearshore Bethymetric

Status: Closing - Final Financial Rev
FMGR: Lippmann, Thomas C

Type: Contract

PI:	Lippmann, Thomas C
Sponsor:	3001 Inc
Sponsor ID:	10671
Resp Org:	UDOM00
FRAGRNT Start/End Date:	03/11/2009 - 03/31/2011

CFDA #: 12.000

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	72,544.00	72,544.00	0.00	73,762.31	0.00	(1,218.31)	(1,218.31)
***Total: 76 - F&A and Internal Allocations**		**72,544.00**	**72,544.00**	**0.00**	**74,321.02**	**0.00**	**(1,777.02)**	**(1,777.02)**
****Total Indirect Cost Expenditures**		**72,544.00**	**72,544.00**	**0.00**	**74,321.02**	**0.00**	**(1,777.02)**	**(1,777.02)**
*****Total Expenditures**		**256,239.00**	**256,239.00**	**0.00**	**256,217.26**	**0.00**	**21.74**	**21.74**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	256,217.26	0.00	(256,217.26)	(256,217.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,217.26**	**0.00**	**(256,217.26)**	**(256,217.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,217.26**	**0.00**	**(256,217.26)**	**(256,217.26)**

Grant 14B669 - Investigate Copper Netting
Fund 14B669 - Investigate Copper Netting

Status: Closing - OSR/Central Off Review
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		
Sponsor:	International Copper Association		
Sponsor ID:	TEK1049	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2009 - 08/31/2011		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,770.50	0.00	(19,770.50)	(19,770.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,801.42	0.00	(30,801.42)	(30,801.42)
613NZ0	Grad Unallocated Budget (Bud Only)	51,795.00	51,795.00	0.00	0.00	0.00	51,795.00	51,795.00
***Total: 61 - Salaries and Wages**		**51,795.00**	**51,795.00**	**0.00**	**50,571.92**	**0.00**	**1,223.08**	**1,223.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,625.63	0.00	(1,625.63)	(1,625.63)
65YF10	Full Fringe Benefit Distr Expe	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
***Total: 65 - Fringe Benefits**		**1,792.00**	**1,792.00**	**0.00**	**1,625.63**	**0.00**	**166.37**	**166.37**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710200	Foreign Travel	0.00	0.00	0.00	2,553.42	0.00	(2,553.42)	(2,553.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,404.01	0.00	(1,404.01)	(1,404.01)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,035.43**	**0.00**	**(1,035.43)**	**(1,035.43)**
7112	Research Supplies	2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	2,341.00
711200	Research Supplies	0.00	0.00	0.00	2,599.85	0.00	(2,599.85)	(2,599.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**2,341.00**	**2,341.00**	**0.00**	**2,629.85**	**0.00**	**(288.85)**	**(288.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,341.00**	**5,341.00**	**0.00**	**6,665.28**	**0.00**	**(1,324.28)**	**(1,324.28)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
721100	Assistantships	26,625.00	26,625.00	0.00	0.00	0.00	26,625.00	26,625.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,324.00	0.00	(23,324.00)	(23,324.00)
***Total: 72 - Student and/or Participant Support**		**26,625.00**	**26,625.00**	**0.00**	**26,690.00**	**0.00**	**(65.00)**	**(65.00)**
****Total Direct Cost Expenditures**		**85,553.00**	**85,553.00**	**0.00**	**85,552.83**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**85,553.00**	**85,553.00**	**0.00**	**85,552.83**	**0.00**	**0.17**	**0.17**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,552.83	0.00	(85,552.83)	(85,552.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,552.83**	**0.00**	**(85,552.83)**	**(85,552.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,552.83**	**0.00**	**(85,552.83)**	**(85,552.83)**

Grant 14B670 - Rainbow Smelt Culture SBIR
Fund 14B670 - Rainbow Smelt Culture SBIR

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	Harmon Brook Farm
Sponsor ID:	2009UNH01
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011

CFDA #: 10.212

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,519.08	0.00	(16,519.08)	(16,519.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,798.00	4,798.00	0.00	0.00	0.00	4,798.00	4,798.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	860.13	0.00	(860.13)	(860.13)
613NZ0	Grad Unallocated Budget (Bud Only)	28,850.00	28,850.00	0.00	0.00	0.00	28,850.00	28,850.00
615F10	PAT	0.00	0.00	0.00	8,768.89	0.00	(8,768.89)	(8,768.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,652.00	9,652.00	0.00	0.00	0.00	9,652.00	9,652.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,831.74	0.00	(11,831.74)	(11,831.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,532.00	0.00	(8,532.00)	(8,532.00)
61SNWS	College Work Study	0.00	0.00	0.00	638.90	0.00	(638.90)	(638.90)
***Total: 61 - Salaries and Wages**		**43,300.00**	**43,300.00**	**0.00**	**47,163.24**	**0.00**	**(3,863.24)**	**(3,863.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,396.32	0.00	(1,396.32)	(1,396.32)
65YF10	Full Fringe Benefit Distr Expe	3,550.00	3,550.00	0.00	3,981.09	0.00	(431.09)	(431.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.10	0.00	(1,060.10)	(1,060.10)
***Total: 65 - Fringe Benefits**		**3,550.00**	**3,550.00**	**0.00**	**6,437.51**	**0.00**	**(2,887.51)**	**(2,887.51)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	55.11	0.00	(55.11)	(55.11)
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**85.11**	**0.00**	**3,914.89**	**3,914.89**
7112	Research Supplies	6,308.00	6,308.00	0.00	0.00	0.00	6,308.00	6,308.00
711200	Research Supplies	0.00	0.00	0.00	5,233.52	0.00	(5,233.52)	(5,233.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,141.00	0.00	(1,141.00)	(1,141.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.22	0.00	(18.22)	(18.22)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,308.00**	**6,308.00**	**0.00**	**6,632.74**	**0.00**	**(324.74)**	**(324.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,308.00**	**10,308.00**	**0.00**	**6,717.85**	**0.00**	**3,590.15**	**3,590.15**
721100	Assistantships	4,639.00	4,639.00	0.00	0.00	0.00	4,639.00	4,639.00
***Total: 72 - Student and/or Participant Support**		**4,639.00**	**4,639.00**	**0.00**	**0.00**	**0.00**	**4,639.00**	**4,639.00**
****Total Direct Cost Expenditures**		**61,797.00**	**61,797.00**	**0.00**	**60,318.60**	**0.00**	**1,478.40**	**1,478.40**

Grant 14B670 - Rainbow Smelt Culture SBIR
Fund 14B670 - Rainbow Smelt Culture SBIR

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	Harmon Brook Farm
Sponsor ID:	2009UNH01
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011

CFDA #: 10.212

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	25,721.00	25,721.00	0.00	27,143.37	0.00	(1,422.37)	(1,422.37)
***Total: 76 - F&A and Internal Allocations**		**25,721.00**	**25,721.00**	**0.00**	**27,143.37**	**0.00**	**(1,422.37)**	**(1,422.37)**
****Total Indirect Cost Expenditures**		**25,721.00**	**25,721.00**	**0.00**	**27,143.37**	**0.00**	**(1,422.37)**	**(1,422.37)**
*****Total Expenditures**		**87,518.00**	**87,518.00**	**0.00**	**87,461.97**	**0.00**	**56.03**	**56.03**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	87,461.97	0.00	(87,461.97)	(87,461.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,461.97**	**0.00**	**(87,461.97)**	**(87,461.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,461.97**	**0.00**	**(87,461.97)**	**(87,461.97)**

Grant 14B674 - Air Deployed Mooring
Fund 14B674 - Air Deployed Mooring

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	BAE Systems IESI Inc
Sponsor ID:	664661
Resp Org:	UDME00
FRAGRNT Start/End Date:	05/07/2009 - 12/31/2009

CFDA #: 12.000

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,595.92	0.00	(54,595.92)	(54,595.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,596.00	54,596.00	0.00	0.00	0.00	54,596.00	54,596.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	500.91	0.00	(500.91)	(500.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,187.32	0.00	(7,187.32)	(7,187.32)
613NZ0	Grad Unallocated Budget (Bud Only)	16,779.00	16,779.00	0.00	0.00	0.00	16,779.00	16,779.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
615F10	PAT	0.00	0.00	0.00	27,699.81	0.00	(27,699.81)	(27,699.81)
615NZ0	PAT Unallocated Budget (Bud Only)	27,385.00	27,385.00	0.00	0.00	0.00	27,385.00	27,385.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,214.56	0.00	(4,214.56)	(4,214.56)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**103,760.00**	**103,760.00**	**0.00**	**101,098.52**	**0.00**	**2,661.48**	**2,661.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,628.16	0.00	(4,628.16)	(4,628.16)
65YF10	Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	11,689.27	0.00	6,336.73	6,336.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	579.60	0.00	(579.60)	(579.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
***Total: 65 - Fringe Benefits**		**18,026.00**	**18,026.00**	**0.00**	**17,251.06**	**0.00**	**774.94**	**774.94**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**67.50**	**0.00**	**932.50**	**932.50**
7112	Research Supplies	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
711200	Research Supplies	0.00	0.00	0.00	3,443.88	0.00	(3,443.88)	(3,443.88)
713000	Printing & Copying-General	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
Subtotal: Non-Travel Support		**9,250.00**	**9,250.00**	**0.00**	**3,483.28**	**0.00**	**5,766.72**	**5,766.72**
***Total: 71 - Support (Travel & Non-Travel)**		**10,250.00**	**10,250.00**	**0.00**	**3,550.78**	**0.00**	**6,699.22**	**6,699.22**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	13,600.66	0.00	(13,600.66)	(13,600.66)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**13,600.66**	**0.00**	**(13,600.66)**	**(13,600.66)**
****Total Direct Cost Expenditures**		**132,036.00**	**132,036.00**	**0.00**	**135,501.02**	**0.00**	**(3,465.02)**	**(3,465.02)**
760300	F&A Expenditures	45,155.00	45,155.00	0.00	41,689.98	0.00	3,465.02	3,465.02
***Total: 76 - F&A and Internal Allocations**		**45,155.00**	**45,155.00**	**0.00**	**41,689.98**	**0.00**	**3,465.02**	**3,465.02**
****Total Indirect Cost Expenditures**		**45,155.00**	**45,155.00**	**0.00**	**41,689.98**	**0.00**	**3,465.02**	**3,465.02**

Grant 14B674 - Air Deployed Mooring
Fund 14B674 - Air Deployed Mooring

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	BAE Systems IESI Inc
Sponsor ID:	664661
Resp Org:	UDME00
FRAGRNT Start/End Date:	05/07/2009 - 12/31/2009

CFDA #: 12.000

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**177,191.00**	**177,191.00**	**0.00**	**177,191.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	177,191.00	0.00	(177,191.00)	(177,191.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**177,191.00**	**0.00**	**(177,191.00)**	**(177,191.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**177,191.00**	**0.00**	**(177,191.00)**	**(177,191.00)**

Grant 14B676 - AVB-Audio Video Bridging
Fund 14B676 - AVB-Audio Video Bridging

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 06/01/2009 - 12/31/2014

CFDA #: NONE

Fund Information
Effective Date: 5/5/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	578.39	35,290.91	1,253.18	(36,544.09)	(36,544.09)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNSH	Student Labor	0.00	0.00	873.81	1,864.21	0.00	(1,864.21)	(1,864.21)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,452.20**	**37,380.11**	**1,253.18**	**(38,633.29)**	**(38,633.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.86	0.00	(2.86)	(2.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	262.59	15,381.80	568.94	(15,950.74)	(15,950.74)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**262.59**	**15,384.66**	**568.94**	**(15,953.60)**	**(15,953.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,284.27	0.00	(5,284.27)	(5,284.27)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,534.27**	**0.00**	**(5,534.27)**	**(5,534.27)**
711100	Supplies-General	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
711138	Supplies-Parts	0.00	0.00	2,453.29	2,453.29	0.00	(2,453.29)	(2,453.29)
718000	Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
719Z10	Other Employee Support-Prof Develop	0.00	0.00	380.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support		**0.00**	**95,000.00**	**2,833.29**	**2,783.59**	**0.00**	**(2,783.59)**	**92,216.41**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**95,000.00**	**2,833.29**	**8,317.86**	**0.00**	**(8,317.86)**	**86,682.14**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(60,696.56)	0.00	60,696.56	60,696.56
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(60,696.56)**	**0.00**	**60,696.56**	**60,696.56**
****Total Direct Cost Expenditures**		**0.00**	**95,000.00**	**4,548.08**	**386.07**	**1,822.12**	**(2,208.19)**	**92,791.81**
760300	F&A Expenditures	0.00	0.00	909.63	14,116.18	0.00	(14,116.18)	(14,116.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**909.63**	**14,116.18**	**0.00**	**(14,116.18)**	**(14,116.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**909.63**	**14,116.18**	**0.00**	**(14,116.18)**	**(14,116.18)**
*****Total Expenditures**		**0.00**	**95,000.00**	**5,457.71**	**14,502.25**	**1,822.12**	**(16,324.37)**	**78,675.63**
Revenue								
531000	US Corporate Grants & Contracts	0.00	95,000.00	0.00	37,500.00	0.00	(37,500.00)	57,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**95,000.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**57,500.00**
*****Total Revenue**		**0.00**	**95,000.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**57,500.00**

Grant 14B677 - Evaluation of Grub Insecticide
Fund 14B677 - Evaluation of Grub Insecticide

Status: Active
FMGR: Swier, Stanley R

Type: Contract

PI:	Swier, Stanley R
Sponsor:	Syngenta Crop Protection
Sponsor ID:	NONE
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	04/10/2009 - 04/09/2014

CFDA #: NONE

Fund Information

Effective Date:	8/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDCS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.61**	**0.00**	**(0.61)**	**(0.61)**
65YF10	Full Fringe Benefit Distr Expe	2,190.00	2,190.00	0.00	1,688.26	0.00	501.74	501.74
***Total: 65 - Fringe Benefits**		**2,190.00**	**2,190.00**	**0.00**	**1,688.26**	**0.00**	**501.74**	**501.74**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	496.71	0.00	(496.71)	(496.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**496.71**	**0.00**	**(496.71)**	**(496.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**400.00**	**0.00**	**896.71**	**0.00**	**(496.71)**	**(496.71)**
****Total Direct Cost Expenditures**		**6,590.00**	**6,590.00**	**0.00**	**6,585.58**	**0.00**	**4.42**	**4.42**
760300	F&A Expenditures	2,966.00	2,966.00	0.00	2,963.52	0.00	2.48	2.48
***Total: 76 - F&A and Internal Allocations**		**2,966.00**	**2,966.00**	**0.00**	**2,963.52**	**0.00**	**2.48**	**2.48**
****Total Indirect Cost Expenditures**		**2,966.00**	**2,966.00**	**0.00**	**2,963.52**	**0.00**	**2.48**	**2.48**
*****Total Expenditures**		**9,556.00**	**9,556.00**	**0.00**	**9,549.10**	**0.00**	**6.90**	**6.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,549.10	0.00	(9,549.10)	(9,549.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,549.10**	**0.00**	**(9,549.10)**	**(9,549.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,549.10**	**0.00**	**(9,549.10)**	**(9,549.10)**

Grant 14B678 - Membrane Stabilization of BO
Fund 14B678 - Membrane Stabilization of BO

Status: Closing - Final Financial Rev
FMGR: Farag, Ihab H

Type: Other

PI:	Farag, Ihab H
Sponsor:	Compact Membrane Systems Inc
Sponsor ID:	NONE
Resp Org:	UDKE00
FRAGRNT Start/End Date:	05/01/2009 - 04/16/2010

CFDA #: 81.000

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,990.00	0.00	(16,990.00)	(16,990.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH	Student Labor	0.00	0.00	0.00	4,871.00	0.00	(4,871.00)	(4,871.00)
61SNWS	College Work Study	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: 61 - Salaries and Wages**		**21,600.00**	**21,600.00**	**0.00**	**22,783.00**	**0.00**	**(1,183.00)**	**(1,183.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,427.16	0.00	(1,427.16)	(1,427.16)
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
***Total: 65 - Fringe Benefits**		**1,204.00**	**1,204.00**	**0.00**	**1,427.16**	**0.00**	**(223.16)**	**(223.16)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,527.47	0.00	(1,527.47)	(1,527.47)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,567.62**	**0.00**	**(567.62)**	**(567.62)**
7112	Research Supplies	2,386.00	2,386.00	0.00	0.00	0.00	2,386.00	2,386.00
711200	Research Supplies	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support		**2,386.00**	**2,386.00**	**0.00**	**6.75**	**0.00**	**2,379.25**	**2,379.25**
***Total: 71 - Support (Travel & Non-Travel)**		**3,386.00**	**3,386.00**	**0.00**	**1,574.37**	**0.00**	**1,811.63**	**1,811.63**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**511.50**	**0.00**	**(511.50)**	**(511.50)**
****Total Direct Cost Expenditures**		**26,190.00**	**26,190.00**	**0.00**	**26,296.03**	**0.00**	**(106.03)**	**(106.03)**
760300	F&A Expenditures	6,810.00	6,810.00	0.00	6,703.97	0.00	106.03	106.03
***Total: 76 - F&A and Internal Allocations**		**6,810.00**	**6,810.00**	**0.00**	**6,703.97**	**0.00**	**106.03**	**106.03**
****Total Indirect Cost Expenditures**		**6,810.00**	**6,810.00**	**0.00**	**6,703.97**	**0.00**	**106.03**	**106.03**
*****Total Expenditures**		**33,000.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**(33,000.00)**

Grant 14B678 - Membrane Stabilization of BO
Fund 14B678 - Membrane Stabilization of BO

Status: Closing - Final Financial Rev
FMGR: Farag, Ihab H

Type: Other

PI:	Farag, Ihab H
Sponsor:	Compact Membrane Systems Inc
Sponsor ID:	NONE
Resp Org:	UDKE00
FRAGRNT Start/End Date:	05/01/2009 - 04/16/2010

CFDA #: 81.000

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**(33,000.00)**

Grant 14B678 - Membrane Stabilization of BO
Fund 14B678 - Membrane Stabilization of BO

Status: Closing - Final Financial Rev
FMGR: Farag, Ihab H

Type: Other

PI:	Farag, Ihab H
Sponsor:	Compact Membrane Systems Inc
Sponsor ID:	NONE
CFDA #:	81.000
Resp Org:	UDKE00
FRAGRNT Start/End Date:	05/01/2009 - 04/16/2010

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B680 - NHIRC: Velcro Y2
Fund 14B680 - NHIRC: Velcro Y2

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Velcro USA Inc
Sponsor ID:	09014
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	06/01/2009 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	(19,191.71)	(19,191.71)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,252.00	16,252.00	0.00	0.00	0.00	16,252.00	16,252.00
611Q90	Post Doc	24,577.00	24,577.00	0.00	0.00	0.00	24,577.00	24,577.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,582.01	0.00	(2,582.01)	(2,582.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.02	0.00	(8,150.02)	(8,150.02)
***Total: 61 - Salaries and Wages**		**40,829.00**	**40,829.00**	**0.00**	**29,923.74**	**0.00**	**10,905.26**	**10,905.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,825.42	0.00	(1,825.42)	(1,825.42)
65YF10	Full Fringe Benefit Distr Expe	7,614.00	7,614.00	0.00	0.00	0.00	7,614.00	7,614.00
***Total: 65 - Fringe Benefits**		**7,614.00**	**7,614.00**	**0.00**	**1,825.42**	**0.00**	**5,788.58**	**5,788.58**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**114.00**	**0.00**	**186.00**	**186.00**
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200	Research Supplies	0.00	0.00	0.00	6,221.90	0.00	(6,221.90)	(6,221.90)
717200	Other Professional Services-General	0.00	0.00	0.00	11,429.35	0.00	(11,429.35)	(11,429.35)
Subtotal: Non-Travel Support		**1,300.00**	**1,300.00**	**0.00**	**17,651.25**	**0.00**	**(16,351.25)**	**(16,351.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,600.00**	**1,600.00**	**0.00**	**17,765.25**	**0.00**	**(16,165.25)**	**(16,165.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
***Total: 72 - Student and/or Participant Support**		**2,610.00**	**2,610.00**	**0.00**	**3,135.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**		**52,653.00**	**52,653.00**	**0.00**	**52,649.41**	**0.00**	**3.59**	**3.59**
*****Total Expenditures**		**52,653.00**	**52,653.00**	**0.00**	**52,649.41**	**0.00**	**3.59**	**3.59**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	52,649.41	0.00	(52,649.41)	(52,649.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,649.41**	**0.00**	**(52,649.41)**	**(52,649.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,649.41**	**0.00**	**(52,649.41)**	**(52,649.41)**

Grant 14B681 - NHIRC:Albany Engr-Microcrack
Fund 14B681 - NHIRC:Albany Engr-Microcrack

Status: Closing - Final Financial Rev
FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI:	Tsukrov, Igor I		
Sponsor:	Albany Engineered Composites Inc		
Sponsor ID:	09012	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,500.00**	**0.00**	**(500.00)**	**(500.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
65YF10	Full Fringe Benefit Distr Expe	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
***Total: 65 - Fringe Benefits**		**1,008.00**	**1,008.00**	**0.00**	**1,050.00**	**0.00**	**(42.00)**	**(42.00)**
7112	Research Supplies	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
Subtotal: Non-Travel Support		**1,503.00**	**1,503.00**	**0.00**	**0.00**	**0.00**	**1,503.00**	**1,503.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,503.00**	**1,503.00**	**0.00**	**0.00**	**0.00**	**1,503.00**	**1,503.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	11,111.00	11,111.00	0.00	0.00	0.00	11,111.00	11,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,999.00	0.00	(9,999.00)	(9,999.00)
***Total: 72 - Student and/or Participant Support**		**11,111.00**	**11,111.00**	**0.00**	**11,619.00**	**0.00**	**(508.00)**	**(508.00)**
****Total Direct Cost Expenditures**		**25,622.00**	**25,622.00**	**0.00**	**25,169.00**	**0.00**	**453.00**	**453.00**
*****Total Expenditures**		**25,622.00**	**25,622.00**	**0.00**	**25,169.00**	**0.00**	**453.00**	**453.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,169.00	0.00	(25,169.00)	(25,169.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,169.00**	**0.00**	**(25,169.00)**	**(25,169.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,169.00**	**0.00**	**(25,169.00)**	**(25,169.00)**

Grant 14B682 - NHIRC:ARC-Orientn of Sapphire
Fund 14B682 - NHIRC:ARC-Orientn of Sapphire

Status: Closing - BSC/Dept Review
FMGR: Krzanowski, James E

Type: Cooperative Agreement

PI:	Krzanowski, James E
Sponsor:	ARC Energy
Sponsor ID:	09011
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/01/2009 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	26,266.00	26,266.00	0.00	26,266.01	0.00	(0.01)	(0.01)
***Total: 74 - Capitalizable Plant and Equipment**		**26,266.00**	**26,266.00**	**0.00**	**26,266.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**26,266.00**	**26,266.00**	**0.00**	**26,266.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**26,266.00**	**26,266.00**	**0.00**	**26,266.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	26,266.01	0.00	(26,266.01)	(26,266.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,266.01**	**0.00**	**(26,266.01)**	**(26,266.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,266.01**	**0.00**	**(26,266.01)**	**(26,266.01)**

Grant 14B685 - Ribotyping for Colchester VT
Fund 14B685 - Ribotyping for Colchester VT

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H
Sponsor:	Forcier Aldrich & Assoc
Sponsor ID:	08073
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2009 - 04/30/2012

CFDA #: 66.000

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,697.51	0.00	(21,697.51)	(21,697.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,869.00	17,203.00	0.00	0.00	0.00	50,869.00	17,203.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,330.00	8,764.00	0.00	0.00	0.00	21,330.00	8,764.00
***Total: 61 - Salaries and Wages**		**72,199.00**	**25,967.00**	**0.00**	**21,697.51**	**0.00**	**50,501.49**	**4,269.49**
65YF10	Full Fringe Benefit Distr Expe	23,836.00	7,996.00	0.00	9,156.38	0.00	14,679.62	(1,160.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**23,836.00**	**7,996.00**	**0.00**	**9,156.38**	**0.00**	**14,679.62**	**(1,160.38)**
710	Travel	1,000.00	500.00	0.00	0.00	0.00	1,000.00	500.00
Subtotal: Travel		**1,000.00**	**500.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**500.00**
7112	Research Supplies	26,921.00	8,500.00	0.00	0.00	0.00	26,921.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	7,528.32	0.00	(7,528.32)	(7,528.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**26,921.00**	**8,500.00**	**0.00**	**12,108.84**	**0.00**	**14,812.16**	**(3,608.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,921.00**	**9,000.00**	**0.00**	**12,108.84**	**0.00**	**15,812.16**	**(3,108.84)**
****Total Direct Cost Expenditures**		**123,956.00**	**42,963.00**	**0.00**	**42,962.73**	**0.00**	**80,993.27**	**0.27**
760300	F&A Expenditures	45,632.00	14,693.00	0.00	14,693.26	0.00	30,938.74	(0.26)
***Total: 76 - F&A and Internal Allocations**		**45,632.00**	**14,693.00**	**0.00**	**14,693.26**	**0.00**	**30,938.74**	**(0.26)**
****Total Indirect Cost Expenditures**		**45,632.00**	**14,693.00**	**0.00**	**14,693.26**	**0.00**	**30,938.74**	**(0.26)**
*****Total Expenditures**		**169,588.00**	**57,656.00**	**0.00**	**57,655.99**	**0.00**	**111,932.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	57,655.99	0.00	(57,655.99)	(57,655.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,655.99**	**0.00**	**(57,655.99)**	**(57,655.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,655.99**	**0.00**	**(57,655.99)**	**(57,655.99)**

Grant 14B685 - Ribotyping for Colchester VT
Fund 14B718 - Ribotyping for Colchester VT

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H
Sponsor:	Forcier Aldrich & Assoc
Sponsor ID:	08073
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2009 - 04/30/2012

CFDA #: 66.000

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,726.79	0.00	(38,726.79)	(38,726.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	33,666.00	0.00	0.00	0.00	0.00	33,666.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,979.00	0.00	(6,979.00)	(6,979.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,566.00	0.00	0.00	0.00	0.00	12,566.00
***Total: 61 - Salaries and Wages**		**0.00**	**46,232.00**	**0.00**	**45,705.79**	**0.00**	**(45,705.79)**	**526.21**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,840.00	0.00	17,245.52	0.00	(17,245.52)	(1,405.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.51	0.00	(495.51)	(495.51)
***Total: 65 - Fringe Benefits**		**0.00**	**15,840.00**	**0.00**	**17,741.03**	**0.00**	**(17,741.03)**	**(1,901.03)**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
7112	Research Supplies	0.00	18,421.00	0.00	0.00	0.00	0.00	18,421.00
711200	Research Supplies	0.00	0.00	0.00	14,894.75	0.00	(14,894.75)	(14,894.75)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	109.18	0.00	(109.18)	(109.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**18,421.00**	**0.00**	**17,545.87**	**0.00**	**(17,545.87)**	**875.13**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,921.00**	**0.00**	**17,545.87**	**0.00**	**(17,545.87)**	**1,375.13**
****Total Direct Cost Expenditures**		**0.00**	**80,993.00**	**0.00**	**80,992.69**	**0.00**	**(80,992.69)**	**0.31**
760300	F&A Expenditures	0.00	30,939.00	0.00	30,939.22	0.00	(30,939.22)	(0.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**30,939.00**	**0.00**	**30,939.22**	**0.00**	**(30,939.22)**	**(0.22)**
****Total Indirect Cost Expenditures**		**0.00**	**30,939.00**	**0.00**	**30,939.22**	**0.00**	**(30,939.22)**	**(0.22)**
*****Total Expenditures**		**0.00**	**111,932.00**	**0.00**	**111,931.91**	**0.00**	**(111,931.91)**	**0.09**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	111,931.91	0.00	(111,931.91)	(111,931.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,931.91**	**0.00**	**(111,931.91)**	**(111,931.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,931.91**	**0.00**	**(111,931.91)**	**(111,931.91)**

Grant 14B686 - GPON
Fund 14B686 - GPON

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/01/2009 - 12/31/2014

CFDA #: NONE

Fund Information
Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	2,277.00	15,787.64	2,656.50	(18,444.14)	(18,444.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	939.02	0.00	(939.02)	(939.02)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	3,383.67	41,922.62	7,331.31	(49,253.93)	(49,253.93)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.03	0.00	(5.03)	(5.03)
61SNSH	Student Labor	0.00	0.00	202.35	39,175.93	0.00	(39,175.93)	(39,175.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,186.22	0.00	(1,186.22)	(1,186.22)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,863.02**	**103,933.21**	**9,987.81**	**(113,921.02)**	**(113,921.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,536.21	18,920.74	3,328.42	(22,249.16)	(22,249.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,536.21**	**19,283.04**	**3,328.42**	**(22,611.46)**	**(22,611.46)**
710000	In-State Travel	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,146.21	0.00	(4,146.21)	(4,146.21)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel		**0.00**	**160,000.00**	**0.00**	**16,901.66**	**0.00**	**(16,901.66)**	**143,098.34**
711100	Supplies-General	0.00	160,000.00	0.00	51.95	0.00	(51.95)	159,948.05
711138	Supplies-Parts	0.00	0.00	94.73	4,101.62	0.00	(4,101.62)	(4,101.62)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	592.94	0.00	(592.94)	(592.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100	Rentals & Leases-General	0.00	0.00	(22.50)	5,007.50	0.00	(5,007.50)	(5,007.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	591.62	0.00	(591.62)	(591.62)
717200	Other Professional Services-General	0.00	0.00	0.00	169.72	0.00	(169.72)	(169.72)
718000	Telecom-General	0.00	0.00	0.00	235.84	5.00	(240.84)	(240.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,997.83	0.00	(6,997.83)	(6,997.83)

Grant 14B686 - GPON
Fund 14B686 - GPON

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/01/2009 - 12/31/2014

CFDA #: NONE

Fund Information
Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	5,777.24	0.00	(5,777.24)	(5,777.24)
Subtotal: Non-Travel Support		**0.00**	**160,000.00**	**72.23**	**29,638.10**	**5.00**	**(29,643.10)**	**130,356.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**320,000.00**	**72.23**	**46,539.76**	**5.00**	**(46,544.76)**	**273,455.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,883.25	0.00	(14,883.25)	(14,883.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**18,585.50**	**0.00**	**(18,585.50)**	**(18,585.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14,538.27**	**0.00**	**(14,538.27)**	**(14,538.27)**
****Total Direct Cost Expenditures**		**0.00**	**320,000.00**	**7,471.46**	**202,879.78**	**13,321.23**	**(216,201.01)**	**103,798.99**
760300	F&A Expenditures	0.00	0.00	1,494.29	38,491.22	0.00	(38,491.22)	(38,491.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,494.29**	**38,491.22**	**0.00**	**(38,491.22)**	**(38,491.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,494.29**	**38,491.22**	**0.00**	**(38,491.22)**	**(38,491.22)**
*****Total Expenditures**		**0.00**	**320,000.00**	**8,965.75**	**241,371.00**	**13,321.23**	**(254,692.23)**	**65,307.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	160,000.00	0.00	151,655.00	0.00	(151,655.00)	8,345.00
531300	Program Income-General	0.00	0.00	0.00	50,490.00	0.00	(50,490.00)	(50,490.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**160,000.00**	**0.00**	**202,145.00**	**0.00**	**(202,145.00)**	**(42,145.00)**
59ZZ00	Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**
*****Total Revenue**		**0.00**	**320,000.00**	**0.00**	**202,145.00**	**0.00**	**(202,145.00)**	**117,855.00**

Grant 14B691 - Social LCA
Fund 14B691 - Social LCA
Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H
Type: Grant

PI:	Gardner, Kevin H
Sponsor:	Sylvatica
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	1/5/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,260.34	0.00	(12,260.34)	(12,260.34)
613NZ0	Grad Unallocated Budget (Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
61SNSH	Student Labor	0.00	0.00	0.00	2,278.40	0.00	(2,278.40)	(2,278.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
***Total: 61 - Salaries and Wages**		**17,019.00**	**17,019.00**	**0.00**	**14,538.74**	**0.00**	**2,480.26**	**2,480.26**
65YF10	Full Fringe Benefit Distr Expe	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: 65 - Fringe Benefits**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	470.12	0.00	(470.12)	(470.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**470.12**	**0.00**	**(470.12)**	**(470.12)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,790.00	0.00	(3,790.00)	(3,790.00)
711200	Research Supplies	0.00	0.00	0.00	1,419.90	0.00	(1,419.90)	(1,419.90)
713000	Printing & Copying-General	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,210.14**	**0.00**	**(5,210.14)**	**(5,210.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,680.26**	**0.00**	**(5,680.26)**	**(5,680.26)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	6,873.00	6,873.00	0.00	0.00	0.00	6,873.00	6,873.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: 72 - Student and/or Participant Support**		**6,873.00**	**6,873.00**	**0.00**	**3,823.00**	**0.00**	**3,050.00**	**3,050.00**
****Total Direct Cost Expenditures**		**24,042.00**	**24,042.00**	**0.00**	**24,042.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**24,042.00**	**24,042.00**	**0.00**	**24,042.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	24,042.00	0.00	(24,042.00)	(24,042.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,042.00**	**0.00**	**(24,042.00)**	**(24,042.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,042.00**	**0.00**	**(24,042.00)**	**(24,042.00)**

Grant 14B692 - Determine Protein Charge
Fund 14B692 - Determine Protein Charge

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI: Laue, Thomas M
Sponsor: Genentech Inc
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 11/17/2009 - 05/16/2012

CFDA #: NONE

Fund Information
Effective Date: 11/17/2009
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	35,000.00	35,000.00	0.00	38,252.81	0.00	(3,252.81)	(3,252.81)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**0.00**	**38,252.81**	**0.00**	**(2,252.81)**	**(2,252.81)**
65YF10	Full Fringe Benefit Distr Expe	10,811.00	10,811.00	0.00	11,179.18	0.00	(368.18)	(368.18)
***Total: 65 - Fringe Benefits**		**10,811.00**	**10,811.00**	**0.00**	**11,179.18**	**0.00**	**(368.18)**	**(368.18)**
7112	Research Supplies	8,361.00	8,361.00	0.00	0.00	0.00	8,361.00	8,361.00
711200	Research Supplies	0.00	0.00	0.00	755.96	0.00	(755.96)	(755.96)
717200	Other Professional Services-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
Subtotal: Non-Travel Support		**8,361.00**	**8,361.00**	**0.00**	**4,555.96**	**0.00**	**3,805.04**	**3,805.04**
***Total: 71 - Support (Travel & Non-Travel)**		**8,361.00**	**8,361.00**	**0.00**	**4,555.96**	**0.00**	**3,805.04**	**3,805.04**
****Total Direct Cost Expenditures**		**55,172.00**	**55,172.00**	**0.00**	**53,987.95**	**0.00**	**1,184.05**	**1,184.05**
760300	F&A Expenditures	24,828.00	24,828.00	0.00	24,294.57	0.00	533.43	533.43
***Total: 76 - F&A and Internal Allocations**		**24,828.00**	**24,828.00**	**0.00**	**24,294.57**	**0.00**	**533.43**	**533.43**
****Total Indirect Cost Expenditures**		**24,828.00**	**24,828.00**	**0.00**	**24,294.57**	**0.00**	**533.43**	**533.43**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**78,282.52**	**0.00**	**1,717.48**	**1,717.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	78,282.52	0.00	(78,282.52)	(78,282.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,282.52**	**0.00**	**(78,282.52)**	**(78,282.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,282.52**	**0.00**	**(78,282.52)**	**(78,282.52)**

Grant 14B695 - DFIRM
Fund 14B695 - DFIRM

Status: Active
FMGR: Rubin, Fay A

Type: Other

PI: Rubin, Fay A
Sponsor: Strategic Alliance for Risk Reduction
Sponsor ID: UNH0103001 CFDA #: 97.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/01/2009 - 08/09/2013

Fund Information
Effective Date: 11/1/2009
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
615F10	PAT	0.00	0.00	0.00	105,756.93	0.00	(105,756.93)	(105,756.93)
615F1R	Retro PAT	0.00	0.00	0.00	453.62	0.00	(453.62)	(453.62)
615NZ0	PAT Unallocated Budget (Bud Only)	108,625.00	104,796.00	0.00	0.00	0.00	108,625.00	104,796.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
61SNSH	Student Labor	0.00	3,823.00	0.00	1,817.50	0.00	(1,817.50)	2,005.50
61SNWS	College Work Study	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
***Total: 61 - Salaries and Wages**		**110,275.00**	**110,269.00**	**0.00**	**110,033.05**	**0.00**	**241.95**	**235.95**
65YF10	Full Fringe Benefit Distr Expe	46,558.00	46,564.00	0.00	46,364.41	0.00	193.59	199.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.60	0.00	(91.60)	(91.60)
***Total: 65 - Fringe Benefits**		**46,558.00**	**46,564.00**	**0.00**	**46,456.01**	**0.00**	**101.99**	**107.99**
7112	Research Supplies	2,706.00	2,706.00	0.00	0.00	0.00	2,706.00	2,706.00
711200	Research Supplies	0.00	0.00	0.00	2,033.58	0.00	(2,033.58)	(2,033.58)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**2,706.00**	**2,706.00**	**0.00**	**2,313.58**	**0.00**	**392.42**	**392.42**
***Total: 71 - Support (Travel & Non-Travel)**		**2,706.00**	**2,706.00**	**0.00**	**2,313.58**	**0.00**	**392.42**	**392.42**
****Total Direct Cost Expenditures**		**159,539.00**	**159,539.00**	**0.00**	**158,802.64**	**0.00**	**736.36**	**736.36**
760300	F&A Expenditures	54,562.00	54,562.00	0.00	54,310.55	0.00	251.45	251.45
***Total: 76 - F&A and Internal Allocations**		**54,562.00**	**54,562.00**	**0.00**	**54,310.55**	**0.00**	**251.45**	**251.45**
****Total Indirect Cost Expenditures**		**54,562.00**	**54,562.00**	**0.00**	**54,310.55**	**0.00**	**251.45**	**251.45**
*****Total Expenditures**		**214,101.00**	**214,101.00**	**0.00**	**213,113.19**	**0.00**	**987.81**	**987.81**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	213,113.19	0.00	(213,113.19)	(213,113.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**213,113.19**	**0.00**	**(213,113.19)**	**(213,113.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**213,113.19**	**0.00**	**(213,113.19)**	**(213,113.19)**

Grant 14B697 - Electrosurgical Surface Coagul
Fund 14B697 - Electrosurgical Surface Coagul

Status: Closing - BSC/Dept Review
FMGR: Elder, Dean R

Type: Contract

PI:	Elder, Dean R
Sponsor:	Salient Surgical Technologies
Sponsor ID:	NONE
Resp Org:	URRARO
FRAGRNT Start/End Date:	11/01/2009 - 11/30/2011

CFDA #: NONE

Fund Information

Effective Date:	3/30/2012
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URRARO - Animal Resource Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	10,215.00	1,560.00	(11,775.00)	(11,775.00)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	188.51	0.00	(188.51)	(188.51)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**10,403.51**	**1,560.00**	**13,036.49**	**13,036.49**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**0.00**	**10,403.51**	**1,560.00**	**13,036.49**	**13,036.49**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**10,403.51**	**1,560.00**	**13,036.49**	**13,036.49**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**10,403.51**	**1,560.00**	**13,036.49**	**13,036.49**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,403.51	0.00	(10,403.51)	(10,403.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,403.51**	**0.00**	**(10,403.51)**	**(10,403.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,403.51**	**0.00**	**(10,403.51)**	**(10,403.51)**

Grant 14B698 - SSI
Fund 14B698 - SSI
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/16/2009 - 06/30/2015
CFDA #: NONE

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH	Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**26,569.51**	**0.00**	**(26,569.51)**	**(26,569.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,845.28**	**0.00**	**(5,845.28)**	**(5,845.28)**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138	Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030	Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000	Telecom-General	0.00	0.00	0.00	(0.35)	5.00	(4.65)	(4.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support		**0.00**	**115,000.00**	**0.00**	**2,855.91**	**5.00**	**(2,860.91)**	**112,139.09**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**215,000.00**	**0.00**	**2,855.91**	**5.00**	**(2,860.91)**	**212,139.09**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,742.47**	**0.00**	**(8,742.47)**	**(8,742.47)**
****Total Direct Cost Expenditures**		**0.00**	**215,000.00**	**0.00**	**44,013.17**	**5.00**	**(44,018.17)**	**170,981.83**
760300	F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
*****Total Expenditures**		**0.00**	**215,000.00**	**0.00**	**52,275.00**	**5.00**	**(52,280.00)**	**162,720.00**

Grant 14B698 - SSI
Fund 14B698 - SSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/16/2009 - 06/30/2015

CFDA #: NONE

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**(37,275.00)**
59ZZ00	Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Revenue**		**0.00**	**215,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**

Grant 14B699 - NHIRC:Presstek-Latex Polymers
Fund 14B699 - NHIRC:Presstek-Latex Polymers

Status: Closing - Final Invoicing
FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI:	Tsavalas, John G
Sponsor:	Presstek Inc
Sponsor ID:	10004
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,500.19	0.00	(8,500.19)	(8,500.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,246.10	0.00	(22,246.10)	(22,246.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,928.00	35,230.00	0.00	0.00	0.00	53,928.00	35,230.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
61SNSH	Student Labor	0.00	0.00	0.00	12,041.50	0.00	(12,041.50)	(12,041.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,271.59	0.00	(1,271.59)	(1,271.59)
61SNZ0	Student Labor Unallocated(Bud Only)	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
***Total: 61 - Salaries and Wages**		**64,968.00**	**46,270.00**	**0.00**	**44,190.88**	**0.00**	**20,777.12**	**2,079.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	712.76	0.00	(712.76)	(712.76)
65YF10	Full Fringe Benefit Distr Expe	18,100.00	10,034.00	0.00	9,985.77	0.00	8,114.23	48.23
***Total: 65 - Fringe Benefits**		**18,100.00**	**10,034.00**	**0.00**	**10,698.53**	**0.00**	**7,401.47**	**(664.53)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710200	Foreign Travel	0.00	0.00	0.00	1,924.81	0.00	(1,924.81)	(1,924.81)
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,707.81**	**0.00**	**(2,207.81)**	**(2,207.81)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,566.00	5,566.00	0.00	0.00	0.00	5,566.00	5,566.00
711200	Research Supplies	0.00	0.00	0.00	4,397.92	0.00	(4,397.92)	(4,397.92)
713000	Printing & Copying-General	0.00	0.00	0.00	122.40	0.00	(122.40)	(122.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
Subtotal: Non-Travel Support		**5,566.00**	**5,566.00**	**0.00**	**4,534.67**	**0.00**	**1,031.33**	**1,031.33**
***Total: 71 - Support (Travel & Non-Travel)**		**6,066.00**	**6,066.00**	**0.00**	**7,242.48**	**0.00**	**(1,176.48)**	**(1,176.48)**
****Total Direct Cost Expenditures**		**89,134.00**	**62,370.00**	**0.00**	**62,131.89**	**0.00**	**27,002.11**	**238.11**
*****Total Expenditures**		**89,134.00**	**62,370.00**	**0.00**	**62,131.89**	**0.00**	**27,002.11**	**238.11**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	62,131.89	0.00	(62,131.89)	(62,131.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,131.89**	**0.00**	**(62,131.89)**	**(62,131.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,131.89**	**0.00**	**(62,131.89)**	**(62,131.89)**

Grant 14B701 - NHIRC:Itaconix-Polyitaconic Es
Fund 14B701 - NHIRC:Itaconix-Polyitaconic Es

Status: Closing - Final Invoicing
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Durant, Yvon G
Sponsor:	Itaconix LLC
Sponsor ID:	10002
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,710.94	0.00	(20,710.94)	(20,710.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,066.41	0.00	(31,066.41)	(31,066.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,748.00	14,355.00	0.00	0.00	0.00	27,748.00	14,355.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,212.86	0.00	(4,212.86)	(4,212.86)
613NZ0	Grad Unallocated Budget (Bud Only)	26,036.00	26,036.00	0.00	0.00	0.00	26,036.00	26,036.00
***Total: 61 - Salaries and Wages**		**53,784.00**	**40,391.00**	**0.00**	**55,990.21**	**0.00**	**(2,206.21)**	**(15,599.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,671.50	0.00	(1,671.50)	(1,671.50)
65YF10	Full Fringe Benefit Distr Expe	12,709.00	7,057.00	0.00	13,793.46	0.00	(1,084.46)	(6,736.46)
***Total: 65 - Fringe Benefits**		**12,709.00**	**7,057.00**	**0.00**	**15,464.96**	**0.00**	**(2,755.96)**	**(8,407.96)**
7112	Research Supplies	17,663.00	17,663.00	0.00	0.00	0.00	17,663.00	17,663.00
711200	Research Supplies	0.00	0.00	0.00	6,062.24	0.00	(6,062.24)	(6,062.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	41.59	0.00	(41.59)	(41.59)
717200	Other Professional Services-General	0.00	0.00	0.00	896.00	0.00	(896.00)	(896.00)
Subtotal: Non-Travel Support		**17,663.00**	**17,663.00**	**0.00**	**6,999.83**	**0.00**	**10,663.17**	**10,663.17**
***Total: 71 - Support (Travel & Non-Travel)**		**17,663.00**	**17,663.00**	**0.00**	**6,999.83**	**0.00**	**10,663.17**	**10,663.17**
721100	Assistantships	13,344.00	13,344.00	0.00	0.00	0.00	13,344.00	13,344.00
***Total: 72 - Student and/or Participant Support**		**13,344.00**	**13,344.00**	**0.00**	**0.00**	**0.00**	**13,344.00**	**13,344.00**
****Total Direct Cost Expenditures**		**97,500.00**	**78,455.00**	**0.00**	**78,455.00**	**0.00**	**19,045.00**	**0.00**
*****Total Expenditures**		**97,500.00**	**78,455.00**	**0.00**	**78,455.00**	**0.00**	**19,045.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	78,455.00	0.00	(78,455.00)	(78,455.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,455.00**	**0.00**	**(78,455.00)**	**(78,455.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,455.00**	**0.00**	**(78,455.00)**	**(78,455.00)**

Grant 14B702 - NHIRC:Ray-Tech Infrared Joint
Fund 14B702 - NHIRC:Ray-Tech Infrared Joint

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	Ray-Tech Infrared Corp
Sponsor ID:	10005
Resp Org:	UDCE00
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2011

CFDA #: NONE

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,923.97	0.00	(6,923.97)	(6,923.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	7,000.00	0.00	0.00	0.00	10,000.00	7,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,287.18	0.00	(7,287.18)	(7,287.18)
613NZ0	Grad Unallocated Budget (Bud Only)	13,232.00	7,332.00	0.00	0.00	0.00	13,232.00	7,332.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**26,232.00**	**14,332.00**	**0.00**	**14,211.15**	**0.00**	**12,020.85**	**120.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	538.14	0.00	(538.14)	(538.14)
65YF10	Full Fringe Benefit Distr Expe	1,365.00	1,365.00	0.00	0.00	0.00	1,365.00	1,365.00
***Total: 65 - Fringe Benefits**		**1,365.00**	**1,365.00**	**0.00**	**538.14**	**0.00**	**826.86**	**826.86**
710	Travel	1,000.00	315.00	0.00	0.00	0.00	1,000.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**1,000.00**	**315.00**	**0.00**	**315.00**	**0.00**	**685.00**	**0.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,499.94	0.00	(1,499.94)	(1,499.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,500.00	11,929.00	0.00	0.00	0.00	22,500.00	11,929.00
Subtotal: Non-Travel Support		**24,000.00**	**13,429.00**	**0.00**	**1,499.94**	**0.00**	**22,500.06**	**11,929.06**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**13,744.00**	**0.00**	**1,814.94**	**0.00**	**23,185.06**	**11,929.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	8,210.00	8,210.00	0.00	0.00	0.00	8,210.00	8,210.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,012.50	0.00	(6,012.50)	(6,012.50)
***Total: 72 - Student and/or Participant Support**		**8,210.00**	**8,210.00**	**0.00**	**6,885.50**	**0.00**	**1,324.50**	**1,324.50**
****Total Direct Cost Expenditures**		**60,807.00**	**37,651.00**	**0.00**	**23,449.73**	**0.00**	**37,357.27**	**14,201.27**
*****Total Expenditures**		**60,807.00**	**37,651.00**	**0.00**	**23,449.73**	**0.00**	**37,357.27**	**14,201.27**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,449.73	0.00	(23,449.73)	(23,449.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,449.73**	**0.00**	**(23,449.73)**	**(23,449.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,449.73**	**0.00**	**(23,449.73)**	**(23,449.73)**

Grant 14B706 - DOE Neutron II
Fund 14B706 - DOE Neutron II

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI: Hersman, F William
Sponsor: Xemed LLC
Sponsor ID: DEFG0208ER86369 DOE PHASE 2
CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/14/2009 - 08/13/2011

Fund Information
Effective Date: 8/14/2009
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,644.00	5,644.00	0.00	0.00	0.00	5,644.00	5,644.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61SNSH	Student Labor	0.00	0.00	0.00	6,925.15	0.00	(6,925.15)	(6,925.15)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**15,244.00**	**15,244.00**	**0.00**	**6,925.15**	**0.00**	**8,318.85**	**8,318.85**
65YF10	Full Fringe Benefit Distr Expe	2,251.00	2,251.00	0.00	0.00	0.00	2,251.00	2,251.00
***Total: 65 - Fringe Benefits**		**2,251.00**	**2,251.00**	**0.00**	**0.00**	**0.00**	**2,251.00**	**2,251.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711200	Research Supplies	0.00	0.00	0.00	280.39	0.00	(280.39)	(280.39)
717200	Other Professional Services-General	0.00	0.00	0.00	119.33	0.00	(119.33)	(119.33)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**399.72**	**0.00**	**(399.72)**	**(399.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**399.72**	**0.00**	**600.28**	**600.28**
721100	Assistantships	3,205.00	3,205.00	0.00	0.00	0.00	3,205.00	3,205.00
***Total: 72 - Student and/or Participant Support**		**3,205.00**	**3,205.00**	**0.00**	**0.00**	**0.00**	**3,205.00**	**3,205.00**
****Total Direct Cost Expenditures**		**21,700.00**	**21,700.00**	**0.00**	**7,324.87**	**0.00**	**14,375.13**	**14,375.13**
760300	F&A Expenditures	4,809.00	4,809.00	0.00	1,904.47	0.00	2,904.53	2,904.53
***Total: 76 - F&A and Internal Allocations**		**4,809.00**	**4,809.00**	**0.00**	**1,904.47**	**0.00**	**2,904.53**	**2,904.53**
****Total Indirect Cost Expenditures**		**4,809.00**	**4,809.00**	**0.00**	**1,904.47**	**0.00**	**2,904.53**	**2,904.53**
*****Total Expenditures**		**26,509.00**	**26,509.00**	**0.00**	**9,229.34**	**0.00**	**17,279.66**	**17,279.66**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,229.34	0.00	(9,229.34)	(9,229.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,229.34**	**0.00**	**(9,229.34)**	**(9,229.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,229.34**	**0.00**	**(9,229.34)**	**(9,229.34)**

Grant 14B707 - 1588 - Precision Clock
Fund 14B707 - 1588 - Precision Clock

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2009 - 12/31/2020

CFDA #: NONE

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,946.95	0.00	(41,946.95)	(41,946.95)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
61CPHX	Part Time Hourly	0.00	0.00	2,025.00	10,777.50	0.00	(10,777.50)	(10,777.50)
61SNSH	Student Labor	0.00	0.00	0.00	18,300.00	0.00	(18,300.00)	(18,300.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,025.00**	**71,311.13**	**0.00**	**(71,311.13)**	**(71,311.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,348.89	0.00	(18,348.89)	(18,348.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	188.33	1,002.31	0.00	(1,002.31)	(1,002.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**188.33**	**19,351.20**	**0.00**	**(19,351.20)**	**(19,351.20)**
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,792.57	0.00	(2,792.57)	(2,792.57)
710200	Foreign Travel	0.00	0.00	0.00	876.18	0.00	(876.18)	(876.18)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,367.75**	**0.00**	**(4,367.75)**	**(4,367.75)**
711100	Supplies-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
711172	Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000	Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(46.45)	0.00	46.45	46.45
Subtotal: Non-Travel Support		**0.00**	**120,000.00**	**0.00**	**74.50**	**0.00**	**(74.50)**	**119,925.50**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**120,000.00**	**0.00**	**4,442.25**	**0.00**	**(4,442.25)**	**115,557.75**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(69,325.14)**	**0.00**	**69,325.14**	**69,325.14**
****Total Direct Cost Expenditures**		**0.00**	**120,000.00**	**2,213.33**	**25,779.44**	**0.00**	**(25,779.44)**	**94,220.56**
760300	F&A Expenditures	0.00	0.00	442.67	20,854.63	0.00	(20,854.63)	(20,854.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**442.67**	**20,854.63**	**0.00**	**(20,854.63)**	**(20,854.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**442.67**	**20,854.63**	**0.00**	**(20,854.63)**	**(20,854.63)**
*****Total Expenditures**		**0.00**	**120,000.00**	**2,656.00**	**46,634.07**	**0.00**	**(46,634.07)**	**73,365.93**

Grant 14B707 - 1588 - Precision Clock
Fund 14B707 - 1588 - Precision Clock

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2020

CFDA #: NONE

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	90,000.00	0.00	43,866.00	0.00	(43,866.00)	46,134.00
531300	Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**90,000.00**	**0.00**	**48,116.00**	**0.00**	**(48,116.00)**	**41,884.00**
59ZZ00	Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
*****Total Revenue**		**0.00**	**120,000.00**	**0.00**	**48,116.00**	**0.00**	**(48,116.00)**	**71,884.00**

Grant 14B708 - SARP
Fund 14B708 - SARP
Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M
Type: Contract

PI:	Roseen, Robert M
Sponsor:	Syntectic International LLC
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011

CFDA #: 11.000

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,620.92	0.00	(11,620.92)	(11,620.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,048.00	8,048.00	0.00	0.00	0.00	8,048.00	8,048.00
***Total: 61 - Salaries and Wages**		**8,048.00**	**8,048.00**	**0.00**	**11,620.92**	**0.00**	**(3,572.92)**	**(3,572.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	967.04	0.00	(967.04)	(967.04)
65YF10	Full Fringe Benefit Distr Expe	3,452.00	3,452.00	0.00	0.00	0.00	3,452.00	3,452.00
***Total: 65 - Fringe Benefits**		**3,452.00**	**3,452.00**	**0.00**	**967.04**	**0.00**	**2,484.96**	**2,484.96**
7112	Research Supplies	1,088.00	1,088.00	0.00	0.00	0.00	1,088.00	1,088.00
Subtotal: Non-Travel Support		**1,088.00**	**1,088.00**	**0.00**	**0.00**	**0.00**	**1,088.00**	**1,088.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,088.00**	**1,088.00**	**0.00**	**0.00**	**0.00**	**1,088.00**	**1,088.00**
****Total Direct Cost Expenditures**		**12,588.00**	**12,588.00**	**0.00**	**12,587.96**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	4,305.00	4,305.00	0.00	4,305.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**4,305.00**	**4,305.00**	**0.00**	**4,305.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**4,305.00**	**4,305.00**	**0.00**	**4,305.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**16,893.00**	**16,893.00**	**0.00**	**16,892.98**	**0.00**	**0.02**	**0.02**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	16,892.98	0.00	(16,892.98)	(16,892.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,892.98**	**0.00**	**(16,892.98)**	**(16,892.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,892.98**	**0.00**	**(16,892.98)**	**(16,892.98)**

Grant 14B709 - 40-100 Gigabit Ethernet
Fund 14B709 - 40-100 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 06/01/2010 - 12/31/2020

CFDA #: NONE

Fund Information
Effective Date: 6/11/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,528.85	47,791.27	9,812.50	(57,603.77)	(57,603.77)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,528.85**	**48,149.69**	**9,812.50**	**(57,962.19)**	**(57,962.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.63	0.00	(11.63)	(11.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,056.11	21,556.66	4,454.88	(26,011.54)	(26,011.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,056.11**	**21,568.29**	**4,454.88**	**(26,023.17)**	**(26,023.17)**
710000	In-State Travel	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
710100	Out-of-State Travel	0.00	0.00	741.66	4,624.60	0.00	(4,624.60)	(4,624.60)
710200	Foreign Travel	0.00	0.00	0.00	1,067.35	0.00	(1,067.35)	(1,067.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		**0.00**	**150,000.00**	**741.66**	**6,891.95**	**0.00**	**(6,891.95)**	**143,108.05**
711100	Supplies-General	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
714030	Postage-Express Mail	0.00	0.00	0.00	75.66	0.00	(75.66)	(75.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,181.19	0.00	(1,181.19)	(1,181.19)
Subtotal: Non-Travel Support		**0.00**	**85,000.00**	**0.00**	**1,256.85**	**0.00**	**(1,256.85)**	**83,743.15**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**235,000.00**	**741.66**	**8,148.80**	**0.00**	**(8,148.80)**	**226,851.20**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(24,263.79)**	**0.00**	**24,263.79**	**24,263.79**
****Total Direct Cost Expenditures**		**0.00**	**235,000.00**	**7,326.62**	**53,602.99**	**14,267.38**	**(67,870.37)**	**167,129.63**
760300	F&A Expenditures	0.00	0.00	1,465.30	15,573.28	0.00	(15,573.28)	(15,573.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,465.30**	**15,573.28**	**0.00**	**(15,573.28)**	**(15,573.28)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,465.30**	**15,573.28**	**0.00**	**(15,573.28)**	**(15,573.28)**
*****Total Expenditures**		**0.00**	**235,000.00**	**8,791.92**	**69,176.27**	**14,267.38**	**(83,443.65)**	**151,556.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	85,000.00	0.00	104,480.00	0.00	(104,480.00)	(19,480.00)
531300	Program Income-General	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**85,000.00**	**0.00**	**124,880.00**	**0.00**	**(124,880.00)**	**(39,880.00)**
59ZZ00	Other Aux Revenue	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

Grant 14B709 - 40-100 Gigabit Ethernet
Fund 14B709 - 40-100 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	06/01/2010 - 12/31/2020

CFDA #: NONE

Fund Information

Effective Date:	6/11/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 59 - Auxiliary Enterprises**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**	**0.00**	**235,000.00**	**0.00**	**124,880.00**	**0.00**	**(124,880.00)**	**110,120.00**

Grant 14B710 - Tree Pod Product Testing
Fund 14B710 - Tree Pod Product Testing

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Kri Star Enterprises Inc
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2010 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	6/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,240.07	0.00	(21,240.07)	(21,240.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,183.00	40,183.00	0.00	0.00	0.00	40,183.00	40,183.00
615F10	PAT	0.00	0.00	0.00	23,879.14	0.00	(23,879.14)	(23,879.14)
615NZ0	PAT Unallocated Budget (Bud Only)	36,433.00	36,433.00	0.00	0.00	0.00	36,433.00	36,433.00
617F10	Operating Staff	0.00	0.00	0.00	5,963.62	0.00	(5,963.62)	(5,963.62)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.54	0.00	(4.54)	(4.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,936.66	0.00	(3,936.66)	(3,936.66)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: 61 - Salaries and Wages**		**89,216.00**	**89,216.00**	**0.00**	**55,258.68**	**0.00**	**33,957.32**	**33,957.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
65YF10	Full Fringe Benefit Distr Expe	31,736.00	31,736.00	0.00	22,781.80	0.00	8,954.20	8,954.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	279.51	0.00	(279.51)	(279.51)
***Total: 65 - Fringe Benefits**		**31,736.00**	**31,736.00**	**0.00**	**23,079.31**	**0.00**	**8,656.69**	**8,656.69**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,315.50**	**0.00**	**1,684.50**	**1,684.50**
7112	Research Supplies	13,253.00	13,253.00	0.00	0.00	0.00	13,253.00	13,253.00
711200	Research Supplies	0.00	0.00	0.00	8,521.90	0.00	(8,521.90)	(8,521.90)
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,408.00	30,408.00	0.00	0.00	0.00	30,408.00	30,408.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
Subtotal: Non-Travel Support		**43,661.00**	**43,661.00**	**0.00**	**23,542.11**	**0.00**	**20,118.89**	**20,118.89**
***Total: 71 - Support (Travel & Non-Travel)**		**46,661.00**	**46,661.00**	**0.00**	**24,857.61**	**0.00**	**21,803.39**	**21,803.39**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**174,613.00**	**174,613.00**	**0.00**	**103,195.60**	**0.00**	**71,417.40**	**71,417.40**
760300	F&A Expenditures	64,028.00	64,028.00	0.00	47,456.79	0.00	16,571.21	16,571.21
***Total: 76 - F&A and Internal Allocations**		**64,028.00**	**64,028.00**	**0.00**	**47,456.79**	**0.00**	**16,571.21**	**16,571.21**

Grant 14B710 - Tree Pod Product Testing
Fund 14B710 - Tree Pod Product Testing

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Kri Star Enterprises Inc
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2010 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	6/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**64,028.00**	**64,028.00**	**0.00**	**47,456.79**	**0.00**	**16,571.21**	**16,571.21**
*****Total Expenditures**		**238,641.00**	**238,641.00**	**0.00**	**150,652.39**	**0.00**	**87,988.61**	**87,988.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	150,652.39	0.00	(150,652.39)	(150,652.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,652.39**	**0.00**	**(150,652.39)**	**(150,652.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,652.39**	**0.00**	**(150,652.39)**	**(150,652.39)**

Grant 14B711 - Rastech Shingles Evaluation
Fund 14B711 - Rastech Shingles Evaluation

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: Rastech Inc
Sponsor ID: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/01/2010 - 09/30/2010

CFDA #: NONE

Fund Information
Effective Date: 6/1/2010
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,566.17	0.00	(2,566.17)	(2,566.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,497.00	2,497.00	0.00	0.00	0.00	2,497.00	2,497.00
61SNSH	Student Labor	0.00	0.00	0.00	4,813.00	0.00	(4,813.00)	(4,813.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**6,997.00**	**6,997.00**	**0.00**	**7,379.17**	**0.00**	**(382.17)**	**(382.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.21	0.00	(182.21)	(182.21)
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	0.00	0.00	1,069.00	1,069.00
***Total: 65 - Fringe Benefits**		**1,069.00**	**1,069.00**	**0.00**	**182.21**	**0.00**	**886.79**	**886.79**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	646.16	0.00	(646.16)	(646.16)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**646.16**	**0.00**	**(146.16)**	**(146.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**646.16**	**0.00**	**(146.16)**	**(146.16)**
****Total Direct Cost Expenditures**		**8,566.00**	**8,566.00**	**0.00**	**8,207.54**	**0.00**	**358.46**	**358.46**
760300	F&A Expenditures	3,933.00	3,933.00	0.00	3,759.12	0.00	173.88	173.88
***Total: 76 - F&A and Internal Allocations**		**3,933.00**	**3,933.00**	**0.00**	**3,759.12**	**0.00**	**173.88**	**173.88**
****Total Indirect Cost Expenditures**		**3,933.00**	**3,933.00**	**0.00**	**3,759.12**	**0.00**	**173.88**	**173.88**
*****Total Expenditures**		**12,499.00**	**12,499.00**	**0.00**	**11,966.66**	**0.00**	**532.34**	**532.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	11,966.66	0.00	(11,966.66)	(11,966.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,966.66**	**0.00**	**(11,966.66)**	**(11,966.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,966.66**	**0.00**	**(11,966.66)**	**(11,966.66)**

Grant 14B712 - Fecal Contamination Samples
Fund 14B712 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B
Sponsor:	Analytical Services, Inc.
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2015

CFDA #: NONE

Fund Information

Effective Date:	2/17/2012
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,627.60	50,323.79	0.00	(50,323.79)	(50,323.79)
61CBHO	Part Time - Overtime	0.00	0.00	21.32	91.07	0.00	(91.07)	(91.07)
61CPHX	Part Time Hourly	0.00	0.00	4,767.41	49,789.16	0.00	(49,789.16)	(49,789.16)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61SNSH	Student Labor	0.00	0.00	0.00	20,666.75	0.00	(20,666.75)	(20,666.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,517.58	0.00	(1,517.58)	(1,517.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,416.33**	**122,420.85**	**0.00**	**(122,420.85)**	**(122,420.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.98	8.47	0.00	(8.47)	(8.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,646.94	22,536.23	0.00	(22,536.23)	(22,536.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	443.37	4,137.18	0.00	(4,137.18)	(4,137.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,092.29**	**26,681.88**	**0.00**	**(26,681.88)**	**(26,681.88)**
711100	Supplies-General	0.00	0.00	83.00	89.00	0.00	(89.00)	(89.00)
7112	Research Supplies	280,092.75	280,092.75	0.00	0.00	0.00	280,092.75	280,092.75
711200	Research Supplies	0.00	0.00	0.00	45,595.79	0.00	(45,595.79)	(45,595.79)
714030	Postage-Express Mail	0.00	0.00	0.00	38.57	0.00	(38.57)	(38.57)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	536.95	(536.95)	(536.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
717200	Other Professional Services-General	0.00	0.00	0.00	172.18	0.00	(172.18)	(172.18)
Subtotal: Non-Travel Support		**280,092.75**	**280,092.75**	**83.00**	**46,440.54**	**536.95**	**233,115.26**	**233,115.26**
***Total: 71 - Support (Travel & Non-Travel)**		**280,092.75**	**280,092.75**	**83.00**	**46,440.54**	**536.95**	**233,115.26**	**233,115.26**
****Total Direct Cost Expenditures**		**280,092.75**	**280,092.75**	**10,591.62**	**195,543.27**	**536.95**	**84,012.53**	**84,012.53**
760300	F&A Expenditures	0.00	0.00	4,045.99	74,697.52	0.00	(74,697.52)	(74,697.52)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,045.99**	**74,697.52**	**0.00**	**(74,697.52)**	**(74,697.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,045.99**	**74,697.52**	**0.00**	**(74,697.52)**	**(74,697.52)**
*****Total Expenditures**		**280,092.75**	**280,092.75**	**14,637.61**	**270,240.79**	**536.95**	**9,315.01**	**9,315.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,637.61	270,240.79	0.00	(270,240.79)	(270,240.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,637.61**	**270,240.79**	**0.00**	**(270,240.79)**	**(270,240.79)**
*****Total Revenue**		**0.00**	**0.00**	**14,637.61**	**270,240.79**	**0.00**	**(270,240.79)**	**(270,240.79)**

Grant 14B713 - Copper Sea Trials
Fund 14B713 - Copper Sea Trials

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I		
Sponsor:	International Copper Association		
Sponsor ID:	TEK-1049	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/10/2010 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID11P1	11.10 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.96	0.00	(1,999.96)	(1,999.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
615F10	PAT	0.00	0.00	0.00	5,325.85	0.00	(5,325.85)	(5,325.85)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**8,014.00**	**8,014.00**	**0.00**	**7,325.81**	**0.00**	**688.19**	**688.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.03	0.00	(167.03)	(167.03)
65YF10	Full Fringe Benefit Distr Expe	689.00	689.00	0.00	2,397.75	0.00	(1,708.75)	(1,708.75)
***Total: 65 - Fringe Benefits**		**689.00**	**689.00**	**0.00**	**2,564.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
710200	Foreign Travel	0.00	0.00	0.00	361.72	0.00	(361.72)	(361.72)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**361.72**	**0.00**	**(361.72)**	**(361.72)**
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
711200	Research Supplies	0.00	0.00	0.00	3,390.12	0.00	(3,390.12)	(3,390.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.80	0.00	(70.80)	(70.80)
Subtotal: Non-Travel Support		**4,790.00**	**4,790.00**	**0.00**	**3,460.92**	**0.00**	**1,329.08**	**1,329.08**
***Total: 71 - Support (Travel & Non-Travel)**		**4,790.00**	**4,790.00**	**0.00**	**3,822.64**	**0.00**	**967.36**	**967.36**
****Total Direct Cost Expenditures**		**13,493.00**	**13,493.00**	**0.00**	**13,713.23**	**0.00**	**(220.23)**	**(220.23)**
760300	F&A Expenditures	1,498.00	1,498.00	0.00	1,522.19	0.00	(24.19)	(24.19)
***Total: 76 - F&A and Internal Allocations**		**1,498.00**	**1,498.00**	**0.00**	**1,522.19**	**0.00**	**(24.19)**	**(24.19)**
****Total Indirect Cost Expenditures**		**1,498.00**	**1,498.00**	**0.00**	**1,522.19**	**0.00**	**(24.19)**	**(24.19)**
*****Total Expenditures**		**14,991.00**	**14,991.00**	**0.00**	**15,235.42**	**0.00**	**(244.42)**	**(244.42)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,235.42	0.00	(15,235.42)	(15,235.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,235.42**	**0.00**	**(15,235.42)**	**(15,235.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,235.42**	**0.00**	**(15,235.42)**	**(15,235.42)**

Grant 14B715 - NHIRC:Velcro-Medusa
Fund 14B715 - NHIRC:Velcro-Medusa

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Velcro USA Inc
Sponsor ID:	NONE
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,750.45	0.00	(30,750.45)	(30,750.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,944.00	31,944.00	0.00	0.00	0.00	31,944.00	31,944.00
611Q90	Post Doc	21,000.00	21,000.00	0.00	4,434.41	0.00	16,565.59	16,565.59
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.04	0.00	(14,000.04)	(14,000.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,229.41	0.00	(39,229.41)	(39,229.41)
613NZ0	Grad Unallocated Budget (Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
615F10	PAT	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: 61 - Salaries and Wages**		**78,444.00**	**78,444.00**	**0.00**	**89,187.11**	**0.00**	**(10,743.11)**	**(10,743.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,335.64	0.00	(3,335.64)	(3,335.64)
65YF10	Full Fringe Benefit Distr Expe	9,275.00	9,275.00	0.00	1,792.09	0.00	7,482.91	7,482.91
***Total: 65 - Fringe Benefits**		**9,275.00**	**9,275.00**	**0.00**	**5,127.73**	**0.00**	**4,147.27**	**4,147.27**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**81.92**	**0.00**	**168.08**	**168.08**
7112	Research Supplies	9,251.00	9,251.00	0.00	0.00	0.00	9,251.00	9,251.00
711200	Research Supplies	0.00	0.00	0.00	862.65	0.00	(862.65)	(862.65)
Subtotal: Non-Travel Support		**9,251.00**	**9,251.00**	**0.00**	**862.65**	**0.00**	**8,388.35**	**8,388.35**
***Total: 71 - Support (Travel & Non-Travel)**		**9,501.00**	**9,501.00**	**0.00**	**944.57**	**0.00**	**8,556.43**	**8,556.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total: 72 - Student and/or Participant Support**		**2,780.00**	**2,780.00**	**0.00**	**4,741.00**	**0.00**	**(1,961.00)**	**(1,961.00)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.41**	**0.00**	**(0.41)**	**(0.41)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.41**	**0.00**	**(0.41)**	**(0.41)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	100,000.41	0.00	(100,000.41)	(100,000.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.41**	**0.00**	**(100,000.41)**	**(100,000.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.41**	**0.00**	**(100,000.41)**	**(100,000.41)**

Grant 14B716 - Nan-C
Fund 14B716 - Nan-C

Status: Closing - Final Invoicing
FMGR: Miller, Glen P

Type: Contract

PI: Miller, Glen P
Sponsor: Nano-C Inc
Sponsor ID: UNH6282010
Resp Org: UDCHEM
FRAGRNT Start/End Date: 06/28/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	788.00	788.00	0.00	0.00	0.00	788.00	788.00
615F10	PAT	0.00	0.00	0.00	1,758.62	0.00	(1,758.62)	(1,758.62)
615NZ0	PAT Unallocated Budget (Bud Only)	1,104.00	1,104.00	0.00	0.00	0.00	1,104.00	1,104.00
***Total: 61 - Salaries and Wages**		**1,892.00**	**1,892.00**	**0.00**	**1,758.62**	**0.00**	**133.38**	**133.38**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	780.83	0.00	(234.83)	(234.83)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**780.83**	**0.00**	**(234.83)**	**(234.83)**
7112	Research Supplies	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
711200	Research Supplies	0.00	0.00	0.00	2,414.77	0.00	(2,414.77)	(2,414.77)
717200	Other Professional Services-General	0.00	0.00	0.00	342.34	0.00	(342.34)	(342.34)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Non-Travel Support		**2,859.00**	**2,859.00**	**0.00**	**2,757.11**	**0.00**	**101.89**	**101.89**
***Total: 71 - Support (Travel & Non-Travel)**		**2,859.00**	**2,859.00**	**0.00**	**2,757.11**	**0.00**	**101.89**	**101.89**
****Total Direct Cost Expenditures**		**5,297.00**	**5,297.00**	**0.00**	**5,296.56**	**0.00**	**0.44**	**0.44**
760300	F&A Expenditures	2,436.00	2,436.00	0.00	2,436.43	0.00	(0.43)	(0.43)
***Total: 76 - F&A and Internal Allocations**		**2,436.00**	**2,436.00**	**0.00**	**2,436.43**	**0.00**	**(0.43)**	**(0.43)**
****Total Indirect Cost Expenditures**		**2,436.00**	**2,436.00**	**0.00**	**2,436.43**	**0.00**	**(0.43)**	**(0.43)**
*****Total Expenditures**		**7,733.00**	**7,733.00**	**0.00**	**7,732.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,732.99	0.00	(7,732.99)	(7,732.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,732.99**	**0.00**	**(7,732.99)**	**(7,732.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,732.99**	**0.00**	**(7,732.99)**	**(7,732.99)**

Grant 14B717 - Air Deployed Monitoring System
Fund 14B717 - Air Deployed Monitoring System

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	BAE Systems IESI Inc
Sponsor ID:	711630
Resp Org:	UDME00
FRAGRNT Start/End Date:	05/12/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,169.01	0.00	(28,169.01)	(28,169.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,819.00	31,819.00	0.00	0.00	0.00	31,819.00	31,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,250.02	0.00	(7,250.02)	(7,250.02)
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615F10	PAT	0.00	0.00	0.00	16,696.73	0.00	(16,696.73)	(16,696.73)
615F1R	Retro PAT	0.00	0.00	0.00	541.41	0.00	(541.41)	(541.41)
615NZ0	PAT Unallocated Budget (Bud Only)	14,241.00	14,241.00	0.00	0.00	0.00	14,241.00	14,241.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.74	0.00	(49.74)	(49.74)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**53,560.00**	**53,560.00**	**0.00**	**53,156.91**	**0.00**	**403.09**	**403.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,999.99	0.00	(1,999.99)	(1,999.99)
65YF10	Full Fringe Benefit Distr Expe	8,764.00	8,764.00	0.00	7,641.82	0.00	1,122.18	1,122.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
***Total: 65 - Fringe Benefits**		**8,764.00**	**8,764.00**	**0.00**	**9,652.46**	**0.00**	**(888.46)**	**(888.46)**
710000	In-State Travel	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**62.00**	**0.00**	**(62.00)**	**(62.00)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	7,254.81	0.00	(7,254.81)	(7,254.81)
717200	Other Professional Services-General	0.00	0.00	0.00	2,198.00	0.00	(2,198.00)	(2,198.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,452.81**	**0.00**	**547.19**	**547.19**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**9,514.81**	**0.00**	**485.19**	**485.19**
****Total Direct Cost Expenditures**		**72,324.00**	**72,324.00**	**0.00**	**72,324.18**	**0.00**	**(0.18)**	**(0.18)**
760300	F&A Expenditures	27,628.00	27,628.00	0.00	27,627.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**27,628.00**	**27,628.00**	**0.00**	**27,627.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**27,628.00**	**27,628.00**	**0.00**	**27,627.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**99,952.00**	**99,952.00**	**0.00**	**99,952.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	99,952.00	0.00	(99,952.00)	(99,952.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,952.00**	**0.00**	**(99,952.00)**	**(99,952.00)**

Grant 14B717 - Air Deployed Monitoring System
Fund 14B717 - Air Deployed Monitoring System

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	BAE Systems IESI Inc
Sponsor ID:	711630
Resp Org:	UDME00
FRAGRNT Start/End Date:	05/12/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**99,952.00**	**0.00**	**(99,952.00)**	**(99,952.00)**

Grant 14B721 - DWH Admin
Fund 14B721 - DWH Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E
Sponsor:	Industrial Economics Inc
Sponsor ID:	1050UNH
Resp Org:	UDERG0
FRAGRNT Start/End Date:	04/20/2010 - 09/30/2012

CFDA #: 11.000

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,793.00	0.00	(13,793.00)	(13,793.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,814.00	115,814.00	0.00	0.00	0.00	115,814.00	115,814.00
615F10	PAT	0.00	0.00	0.00	84,185.97	0.00	(84,185.97)	(84,185.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,803.28	0.00	(5,803.28)	(5,803.28)
***Total: 61 - Salaries and Wages**		**115,814.00**	**115,814.00**	**0.00**	**103,782.25**	**0.00**	**12,031.75**	**12,031.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,034.46	0.00	(1,034.46)	(1,034.46)
65YF10	Full Fringe Benefit Distr Expe	41,946.00	41,946.00	0.00	37,067.84	0.00	4,878.16	4,878.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.48	0.00	(487.48)	(487.48)
***Total: 65 - Fringe Benefits**		**41,946.00**	**41,946.00**	**0.00**	**38,589.78**	**0.00**	**3,356.22**	**3,356.22**
717200	Other Professional Services-General	0.00	0.00	0.00	15,388.41	0.00	(15,388.41)	(15,388.41)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**15,388.41**	**0.00**	**(15,388.41)**	**(15,388.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**15,388.41**	**0.00**	**(15,388.41)**	**(15,388.41)**
****Total Direct Cost Expenditures**		**157,760.00**	**157,760.00**	**0.00**	**157,760.44**	**0.00**	**(0.44)**	**(0.44)**
760300	F&A Expenditures	60,265.00	60,265.00	0.00	60,264.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**60,265.00**	**60,265.00**	**0.00**	**60,264.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**60,265.00**	**60,265.00**	**0.00**	**60,264.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**218,025.00**	**218,025.00**	**0.00**	**218,025.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	218,025.00	0.00	(218,025.00)	(218,025.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**218,025.00**	**0.00**	**(218,025.00)**	**(218,025.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**218,025.00**	**0.00**	**(218,025.00)**	**(218,025.00)**

Grant 14B721 - DWH Admin
Fund 14B722 - DWH Gomex

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E
Sponsor:	Industrial Economics Inc
Sponsor ID:	1050UNH
Resp Org:	UDERG0
FRAGRNT Start/End Date:	04/20/2010 - 09/30/2012

CFDA #: 11.000

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,348.00	88,348.00	0.00	0.00	0.00	88,348.00	88,348.00
***Total: 61 - Salaries and Wages**		**88,348.00**	**88,348.00**	**0.00**	**0.00**	**0.00**	**88,348.00**	**88,348.00**
65YF10	Full Fringe Benefit Distr Expe	38,280.00	38,280.00	0.00	0.00	0.00	38,280.00	38,280.00
***Total: 65 - Fringe Benefits**		**38,280.00**	**38,280.00**	**0.00**	**0.00**	**0.00**	**38,280.00**	**38,280.00**
7112	Research Supplies	7,327.00	7,327.00	0.00	0.00	0.00	7,327.00	7,327.00
717200	Other Professional Services-General	0.00	0.00	0.00	133,954.32	0.00	(133,954.32)	(133,954.32)
Subtotal: Non-Travel Support		**7,327.00**	**7,327.00**	**0.00**	**133,954.32**	**0.00**	**(126,627.32)**	**(126,627.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,327.00**	**7,327.00**	**0.00**	**133,954.32**	**0.00**	**(126,627.32)**	**(126,627.32)**
740000	Cap Equipment	14,874.00	14,874.00	0.00	14,874.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**14,874.00**	**14,874.00**	**0.00**	**14,874.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**148,829.00**	**148,829.00**	**0.00**	**148,828.32**	**0.00**	**0.68**	**0.68**
760300	F&A Expenditures	51,171.00	51,171.00	0.00	51,170.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**51,171.00**	**51,171.00**	**0.00**	**51,170.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**51,171.00**	**51,171.00**	**0.00**	**51,170.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**199,998.88**	**0.00**	**1.12**	**1.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	199,998.88	0.00	(199,998.88)	(199,998.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**199,998.88**	**0.00**	**(199,998.88)**	**(199,998.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**199,998.88**	**0.00**	**(199,998.88)**	**(199,998.88)**

Grant 14B721 - DWH Admin
Fund 14B723 - DWH Escat

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E
Sponsor:	Industrial Economics Inc
Sponsor ID:	1050UNH
Resp Org:	UDERG0
FRAGRNT Start/End Date:	04/20/2010 - 09/30/2012

CFDA #: 11.000

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,945.00	17,945.00	0.00	0.00	0.00	17,945.00	17,945.00
***Total: 61 - Salaries and Wages**		**17,945.00**	**17,945.00**	**0.00**	**0.00**	**0.00**	**17,945.00**	**17,945.00**
65YF10	Full Fringe Benefit Distr Expe	7,572.00	7,572.00	0.00	0.00	0.00	7,572.00	7,572.00
***Total: 65 - Fringe Benefits**		**7,572.00**	**7,572.00**	**0.00**	**0.00**	**0.00**	**7,572.00**	**7,572.00**
717200	Other Professional Services-General	0.00	0.00	0.00	25,517.00	0.00	(25,517.00)	(25,517.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25,517.00**	**0.00**	**(25,517.00)**	**(25,517.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**25,517.00**	**0.00**	**(25,517.00)**	**(25,517.00)**
****Total Direct Cost Expenditures**		**25,517.00**	**25,517.00**	**0.00**	**25,517.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	9,747.00	9,747.00	0.00	9,747.49	0.00	(0.49)	(0.49)
***Total: 76 - F&A and Internal Allocations**		**9,747.00**	**9,747.00**	**0.00**	**9,747.49**	**0.00**	**(0.49)**	**(0.49)**
****Total Indirect Cost Expenditures**		**9,747.00**	**9,747.00**	**0.00**	**9,747.49**	**0.00**	**(0.49)**	**(0.49)**
*****Total Expenditures**		**35,264.00**	**35,264.00**	**0.00**	**35,264.49**	**0.00**	**(0.49)**	**(0.49)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	35,264.49	0.00	(35,264.49)	(35,264.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,264.49**	**0.00**	**(35,264.49)**	**(35,264.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,264.49**	**0.00**	**(35,264.49)**	**(35,264.49)**

Grant 14B725 - Spacer Latex Particles
Fund 14B725 - Spacer Latex Particles

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	SAPPI Fine Paper
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	09/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	4,623.00	0.00	(4,623.00)	(4,623.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,367.00	0.00	(7,367.00)	(7,367.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,730.00	0.00	(5,730.00)	(5,730.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,724.00	17,724.00	0.00	0.00	0.00	17,724.00	17,724.00
61SNSH	Student Labor	0.00	0.00	0.00	6,297.50	0.00	(6,297.50)	(6,297.50)
61SNWS	College Work Study	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	3,696.00
***Total: 61 - Salaries and Wages**		**21,420.00**	**21,420.00**	**0.00**	**24,772.50**	**0.00**	**(3,352.50)**	**(3,352.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,008.44	0.00	(1,008.44)	(1,008.44)
65YF10	Full Fringe Benefit Distr Expe	4,372.00	4,372.00	0.00	2,646.06	0.00	1,725.94	1,725.94
***Total: 65 - Fringe Benefits**		**4,372.00**	**4,372.00**	**0.00**	**3,654.50**	**0.00**	**717.50**	**717.50**
710	Travel	280.00	280.00	0.00	0.00	0.00	280.00	280.00
710100	Out-of-State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**280.00**	**280.00**	**0.00**	**73.00**	**0.00**	**207.00**	**207.00**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	1,819.39	0.00	(1,819.39)	(1,819.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**0.00**	**1,882.34**	**0.00**	**2,917.66**	**2,917.66**
***Total: 71 - Support (Travel & Non-Travel)**		**5,080.00**	**5,080.00**	**0.00**	**1,955.34**	**0.00**	**3,124.66**	**3,124.66**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	669.78	0.00	(669.78)	(669.78)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**669.78**	**0.00**	**(669.78)**	**(669.78)**
****Total Direct Cost Expenditures**		**30,872.00**	**30,872.00**	**0.00**	**31,052.12**	**0.00**	**(180.12)**	**(180.12)**
760300	F&A Expenditures	14,201.00	14,201.00	0.00	14,020.87	0.00	180.13	180.13
***Total: 76 - F&A and Internal Allocations**		**14,201.00**	**14,201.00**	**0.00**	**14,020.87**	**0.00**	**180.13**	**180.13**
****Total Indirect Cost Expenditures**		**14,201.00**	**14,201.00**	**0.00**	**14,020.87**	**0.00**	**180.13**	**180.13**
*****Total Expenditures**		**45,073.00**	**45,073.00**	**0.00**	**45,072.99**	**0.00**	**0.01**	**0.01**

Revenue

Grant 14B725 - Spacer Latex Particles
Fund 14B725 - Spacer Latex Particles

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	SAPPI Fine Paper
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	09/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	45,072.99	0.00	(45,072.99)	(45,072.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,072.99**	**0.00**	**(45,072.99)**	**(45,072.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,072.99**	**0.00**	**(45,072.99)**	**(45,072.99)**

Grant 14B725 - Spacer Latex Particles
Fund 14B725 - Spacer Latex Particles

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	SAPPI Fine Paper
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	09/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14B726 - StormTreat
Fund 14B726 - StormTreat

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Storm Treat Systems Inc
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/04/2010 - 10/04/2012

CFDA #: NONE

Fund Information

Effective Date:	10/4/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,070.67	0.00	(7,070.67)	(7,070.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,919.00	13,919.00	0.00	0.00	0.00	13,919.00	13,919.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,564.33	0.00	(12,564.33)	(12,564.33)
615NZ0	PAT Unallocated Budget (Bud Only)	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.54	0.00	(4.54)	(4.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,936.67	0.00	(3,936.67)	(3,936.67)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 61 - Salaries and Wages**		**28,148.00**	**28,148.00**	**0.00**	**23,701.21**	**0.00**	**4,446.79**	**4,446.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
65YF10	Full Fringe Benefit Distr Expe	9,930.00	9,930.00	0.00	8,752.89	0.00	1,177.11	1,177.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	279.51	0.00	(279.51)	(279.51)
***Total: 65 - Fringe Benefits**		**9,930.00**	**9,930.00**	**0.00**	**9,044.35**	**0.00**	**885.65**	**885.65**
710300	Conference Registration Fees	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,247.50**	**0.00**	**(1,247.50)**	**(1,247.50)**
7112	Research Supplies	5,944.00	5,944.00	0.00	0.00	0.00	5,944.00	5,944.00
711200	Research Supplies	0.00	0.00	0.00	48.19	0.00	(48.19)	(48.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
717200	Other Professional Services-General	0.00	0.00	0.00	19,991.00	0.00	(19,991.00)	(19,991.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,120.00	25,120.00	0.00	0.00	0.00	25,120.00	25,120.00
Subtotal: Non-Travel Support		**31,064.00**	**31,064.00**	**0.00**	**20,054.84**	**0.00**	**11,009.16**	**11,009.16**
***Total: 71 - Support (Travel & Non-Travel)**		**31,064.00**	**31,064.00**	**0.00**	**21,302.34**	**0.00**	**9,761.66**	**9,761.66**
****Total Direct Cost Expenditures**		**69,142.00**	**69,142.00**	**0.00**	**54,047.90**	**0.00**	**15,094.10**	**15,094.10**
760300	F&A Expenditures	26,412.00	26,412.00	0.00	20,646.20	0.00	5,765.80	5,765.80
***Total: 76 - F&A and Internal Allocations**		**26,412.00**	**26,412.00**	**0.00**	**20,646.20**	**0.00**	**5,765.80**	**5,765.80**
****Total Indirect Cost Expenditures**		**26,412.00**	**26,412.00**	**0.00**	**20,646.20**	**0.00**	**5,765.80**	**5,765.80**
*****Total Expenditures**		**95,554.00**	**95,554.00**	**0.00**	**74,694.10**	**0.00**	**20,859.90**	**20,859.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	74,694.10	0.00	(74,694.10)	(74,694.10)

Grant 14B726 - StormTreat
Fund 14B726 - StormTreat

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Storm Treat Systems Inc
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/04/2010 - 10/04/2012

CFDA #: NONE

Fund Information

Effective Date:	10/4/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,694.10**	**0.00**	**(74,694.10)**	**(74,694.10)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,694.10**	**0.00**	**(74,694.10)**	**(74,694.10)**

Grant 14B729 - Investigation of Bio-oil Enhan
Fund 14B729 - Investigation of Bio-oil Enhan

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H
Sponsor:	Compact Membrane Systems Inc
Sponsor ID:	NONE
Resp Org:	UDKE00
FRAGRNT Start/End Date:	08/15/2010 - 08/14/2012

CFDA #: 81.000

Fund Information

Effective Date:	8/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,021.00	28,021.00	0.00	0.00	0.00	28,021.00	28,021.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,795.26	0.00	(3,795.26)	(3,795.26)
61SNWS	College Work Study	0.00	0.00	0.00	603.63	0.00	(603.63)	(603.63)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**39,021.00**	**39,021.00**	**0.00**	**21,452.39**	**0.00**	**17,568.61**	**17,568.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,171.50	0.00	(1,171.50)	(1,171.50)
65YF10	Full Fringe Benefit Distr Expe	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	2,102.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.30	0.00	(39.30)	(39.30)
***Total: 65 - Fringe Benefits**		**2,102.00**	**2,102.00**	**0.00**	**1,210.80**	**0.00**	**891.20**	**891.20**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710200	Foreign Travel	0.00	0.00	1,962.12	1,962.12	0.00	(1,962.12)	(1,962.12)
Subtotal: Travel		**4,800.00**	**4,800.00**	**1,962.12**	**1,962.12**	**0.00**	**2,837.88**	**2,837.88**
7112	Research Supplies	1,697.00	1,697.00	0.00	0.00	0.00	1,697.00	1,697.00
711200	Research Supplies	0.00	0.00	0.00	2,548.08	0.00	(2,548.08)	(2,548.08)
716120	Rentals-Property or Room	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
Subtotal: Non-Travel Support		**1,697.00**	**1,697.00**	**0.00**	**2,550.15**	**0.00**	**(853.15)**	**(853.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,497.00**	**6,497.00**	**1,962.12**	**4,512.27**	**0.00**	**1,984.73**	**1,984.73**
****Total Direct Cost Expenditures**		**47,620.00**	**47,620.00**	**1,962.12**	**27,175.46**	**0.00**	**20,444.54**	**20,444.54**
760300	F&A Expenditures	12,380.00	12,380.00	510.15	7,065.61	0.00	5,314.39	5,314.39
***Total: 76 - F&A and Internal Allocations**		**12,380.00**	**12,380.00**	**510.15**	**7,065.61**	**0.00**	**5,314.39**	**5,314.39**
****Total Indirect Cost Expenditures**		**12,380.00**	**12,380.00**	**510.15**	**7,065.61**	**0.00**	**5,314.39**	**5,314.39**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**2,472.27**	**34,241.07**	**0.00**	**25,758.93**	**25,758.93**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,472.27	34,241.07	0.00	(34,241.07)	(34,241.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,472.27**	**34,241.07**	**0.00**	**(34,241.07)**	**(34,241.07)**

Grant 14B729 - Investigation of Bio-oil Enhan
Fund 14B729 - Investigation of Bio-oil Enhan

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H
Sponsor:	Compact Membrane Systems Inc
Sponsor ID:	NONE
Resp Org:	UDKE00
FRAGRNT Start/End Date:	08/15/2010 - 08/14/2012

CFDA #: 81.000

Fund Information

Effective Date:	8/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,472.27**	**34,241.07**	**0.00**	**(34,241.07)**	**(34,241.07)**

Grant 14B730 - RTI Sowec G-2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14B730 - RTI Sowec G-2 | FMGR: Baldwin, Kenneth C

PI:	Baldwin, Kenneth C
Sponsor:	Rohrer Technologies Inc
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	12/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	12/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,856.21	0.00	(7,856.21)	(7,856.21)
613NZ0	Grad Unallocated Budget (Bud Only)	7,927.00	7,927.00	0.00	0.00	0.00	7,927.00	7,927.00
***Total: 61 - Salaries and Wages**		**7,927.00**	**7,927.00**	**0.00**	**7,856.21**	**0.00**	**70.79**	**70.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	696.79	0.00	(696.79)	(696.79)
65YF10	Full Fringe Benefit Distr Expe	626.00	626.00	0.00	0.00	0.00	626.00	626.00
***Total: 65 - Fringe Benefits**		**626.00**	**626.00**	**0.00**	**696.79**	**0.00**	**(70.79)**	**(70.79)**
****Total Direct Cost Expenditures**		**8,553.00**	**8,553.00**	**0.00**	**8,553.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,977.00	3,977.00	0.00	3,967.57	0.00	9.43	9.43
***Total: 76 - F&A and Internal Allocations**		**3,977.00**	**3,977.00**	**0.00**	**3,967.57**	**0.00**	**9.43**	**9.43**
****Total Indirect Cost Expenditures**		**3,977.00**	**3,977.00**	**0.00**	**3,967.57**	**0.00**	**9.43**	**9.43**
*****Total Expenditures**		**12,530.00**	**12,530.00**	**0.00**	**12,520.57**	**0.00**	**9.43**	**9.43**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	12,520.57	0.00	(12,520.57)	(12,520.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,520.57**	**0.00**	**(12,520.57)**	**(12,520.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,520.57**	**0.00**	**(12,520.57)**	**(12,520.57)**

Grant 14B731 - Polymer Workshop
Fund 14B731 - Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015		

Fund Information

Effective Date:	9/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,207.75	0.00	(8,207.75)	(8,207.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**25,574.87**	**0.00**	**(25,574.87)**	**(25,574.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,075.36	0.00	(1,075.36)	(1,075.36)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,075.36**	**0.00**	**(1,075.36)**	**(1,075.36)**
710100	Out-of-State Travel	0.00	0.00	0.00	790.90	0.00	(790.90)	(790.90)
710300	Conference Registration Fees	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,368.68	0.00	(1,368.68)	(1,368.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,104.58**	**0.00**	**(6,104.58)**	**(6,104.58)**
711100	Supplies-General	0.00	0.00	0.00	431.99	0.00	(431.99)	(431.99)
7112	Research Supplies	41,032.00	41,032.00	0.00	0.00	0.00	41,032.00	41,032.00
711200	Research Supplies	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
713000	Printing & Copying-General	0.00	0.00	0.00	372.59	0.00	(372.59)	(372.59)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	951.58	0.00	(951.58)	(951.58)
Subtotal: Non-Travel Support		**41,032.00**	**41,032.00**	**0.00**	**3,163.79**	**0.00**	**37,868.21**	**37,868.21**
***Total: 71 - Support (Travel & Non-Travel)**		**41,032.00**	**41,032.00**	**0.00**	**9,268.37**	**0.00**	**31,763.63**	**31,763.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.50	0.00	(2,723.50)	(2,723.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,596.50**	**0.00**	**(3,596.50)**	**(3,596.50)**
****Total Direct Cost Expenditures**		**41,032.00**	**41,032.00**	**0.00**	**39,515.10**	**0.00**	**1,516.90**	**1,516.90**
760300	F&A Expenditures	2,051.65	2,051.65	0.00	1,975.81	0.00	75.84	75.84
***Total: 76 - F&A and Internal Allocations**		**2,051.65**	**2,051.65**	**0.00**	**1,975.81**	**0.00**	**75.84**	**75.84**
****Total Indirect Cost Expenditures**		**2,051.65**	**2,051.65**	**0.00**	**1,975.81**	**0.00**	**75.84**	**75.84**
*****Total Expenditures**		**43,083.65**	**43,083.65**	**0.00**	**41,490.91**	**0.00**	**1,592.74**	**1,592.74**

Revenue

Grant 14B731 - Polymer Workshop
Fund 14B731 - Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C
Sponsor:	Miscellaneous Business & Industry
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	9/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	41,490.91	0.00	(41,490.91)	(41,490.91)
531300	Program Income-General	0.00	0.00	0.00	18,566.65	0.00	(18,566.65)	(18,566.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,057.56**	**0.00**	**(60,057.56)**	**(60,057.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,057.56**	**0.00**	**(60,057.56)**	**(60,057.56)**

Grant 14B732 - Latex Binding Efficiency 2
Fund 14B732 - Latex Binding Efficiency 2

Status: Closing - Final Financial Rev
FMGR: Tsavalas, John G

Type: Contract

PI:	Tsavalas, John G
Sponsor:	SAPPI Fine Paper
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	11/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B732 - Latex Binding Efficiency 2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14B732 - Latex Binding Efficiency 2 | FMGR: Tsavalas, John G

PI:	Tsavalas, John G
Sponsor:	SAPPI Fine Paper
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	11/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,665.12	0.00	(13,665.12)	(13,665.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,631.92	0.00	(18,631.92)	(18,631.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,939.00	37,939.00	0.00	0.00	0.00	37,939.00	37,939.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
***Total: 61 - Salaries and Wages**		**71,219.00**	**71,219.00**	**0.00**	**61,337.04**	**0.00**	**9,881.96**	**9,881.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,638.95	0.00	(2,638.95)	(2,638.95)
65YF10	Full Fringe Benefit Distr Expe	14,171.00	14,171.00	0.00	8,311.66	0.00	5,859.34	5,859.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	667.40	0.00	(667.40)	(667.40)
***Total: 65 - Fringe Benefits**		**14,171.00**	**14,171.00**	**0.00**	**11,618.01**	**0.00**	**2,552.99**	**2,552.99**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	260.38	0.00	(260.38)	(260.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**280.38**	**0.00**	**719.62**	**719.62**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	49.71	0.00	(49.71)	(49.71)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	5,248.48	0.00	(5,248.48)	(5,248.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.45	0.00	(83.45)	(83.45)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**5,381.64**	**0.00**	**1,618.36**	**1,618.36**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**5,662.02**	**0.00**	**2,337.98**	**2,337.98**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	21,563.62	0.00	(21,563.62)	(21,563.62)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**21,563.62**	**0.00**	**(21,563.62)**	**(21,563.62)**
****Total Direct Cost Expenditures**		**93,390.00**	**93,390.00**	**0.00**	**100,180.69**	**0.00**	**(6,790.69)**	**(6,790.69)**
760300	F&A Expenditures	43,114.00	43,114.00	0.00	36,323.31	0.00	6,790.69	6,790.69
***Total: 76 - F&A and Internal Allocations**		**43,114.00**	**43,114.00**	**0.00**	**36,323.31**	**0.00**	**6,790.69**	**6,790.69**
****Total Indirect Cost Expenditures**		**43,114.00**	**43,114.00**	**0.00**	**36,323.31**	**0.00**	**6,790.69**	**6,790.69**
*****Total Expenditures**		**136,504.00**	**136,504.00**	**0.00**	**136,504.00**	**0.00**	**0.00**	**0.00**

Grant 14B732 - Latex Binding Efficiency 2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14B732 - Latex Binding Efficiency 2 | FMGR: Tsavalas, John G

PI:	Tsavalas, John G
Sponsor:	SAPPI Fine Paper
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	11/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	136,504.00	0.00	(136,504.00)	(136,504.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,504.00**	**0.00**	**(136,504.00)**	**(136,504.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**136,504.00**	**0.00**	**(136,504.00)**	**(136,504.00)**

Grant 14B733 - Northern Europe Copper Cage
Fund 14B733 - Northern Europe Copper Cage

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros
Sponsor:	International Copper Association
Sponsor ID:	TEK1049
Resp Org:	UDME00
FRAGRNT Start/End Date:	12/21/2010 - 10/31/2012

CFDA #: NONE

Fund Information

Effective Date:	12/21/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.86	0.00	(5,999.86)	(5,999.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,705.79	0.00	(14,705.79)	(14,705.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,363.00	7,363.00	0.00	0.00	0.00	7,363.00	7,363.00
615F10	PAT	0.00	0.00	0.00	3,295.68	0.00	(3,295.68)	(3,295.68)
615NZ0	PAT Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
***Total: 61 - Salaries and Wages**		**29,463.00**	**29,463.00**	**0.00**	**24,001.33**	**0.00**	**5,461.67**	**5,461.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
65YF10	Full Fringe Benefit Distr Expe	10,277.00	10,277.00	0.00	8,172.67	0.00	2,104.33	2,104.33
***Total: 65 - Fringe Benefits**		**10,277.00**	**10,277.00**	**0.00**	**8,620.67**	**0.00**	**1,656.33**	**1,656.33**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**147.00**	**0.00**	**853.00**	**853.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**147.00**	**0.00**	**853.00**	**853.00**
****Total Direct Cost Expenditures**		**40,740.00**	**40,740.00**	**0.00**	**32,769.00**	**0.00**	**7,971.00**	**7,971.00**
760300	F&A Expenditures	4,074.00	4,074.00	0.00	3,276.95	0.00	797.05	797.05
***Total: 76 - F&A and Internal Allocations**		**4,074.00**	**4,074.00**	**0.00**	**3,276.95**	**0.00**	**797.05**	**797.05**
****Total Indirect Cost Expenditures**		**4,074.00**	**4,074.00**	**0.00**	**3,276.95**	**0.00**	**797.05**	**797.05**
*****Total Expenditures**		**44,814.00**	**44,814.00**	**0.00**	**36,045.95**	**0.00**	**8,768.05**	**8,768.05**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	36,045.95	0.00	(36,045.95)	(36,045.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,045.95**	**0.00**	**(36,045.95)**	**(36,045.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,045.95**	**0.00**	**(36,045.95)**	**(36,045.95)**

Grant 14B734 - Elimination of Microcracks
Fund 14B734 - Elimination of Microcracks

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I		
Sponsor:	Albany Engineered Composites Inc		
Sponsor ID:	01101	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	01/01/2011 - 06/30/2012		

Fund Information

Effective Date:	1/11/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,449.84	0.00	(11,449.84)	(11,449.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	11,026.20	2,656.43	(13,682.63)	(13,682.63)
613NZ0	Grad Unallocated Budget (Bud Only)	24,605.00	24,605.00	0.00	0.00	0.00	24,605.00	24,605.00
***Total: 61 - Salaries and Wages**		**36,605.00**	**36,605.00**	**2,276.94**	**30,976.09**	**2,656.43**	**2,972.48**	**2,972.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,679.94	0.00	(1,679.94)	(1,679.94)
65YF10	Full Fringe Benefit Distr Expe	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
***Total: 65 - Fringe Benefits**		**1,625.00**	**1,625.00**	**0.00**	**1,679.94**	**0.00**	**(54.94)**	**(54.94)**
7112	Research Supplies	3,329.00	3,329.00	0.00	0.00	0.00	3,329.00	3,329.00
717200	Other Professional Services-General	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
Subtotal: Non-Travel Support		**3,329.00**	**3,329.00**	**0.00**	**499.00**	**0.00**	**2,830.00**	**2,830.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,329.00**	**3,329.00**	**0.00**	**499.00**	**0.00**	**2,830.00**	**2,830.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
721100	Assistantships	13,441.00	13,441.00	0.00	0.00	0.00	13,441.00	13,441.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,214.00	0.00	(11,214.00)	(11,214.00)
***Total: 72 - Student and/or Participant Support**		**13,441.00**	**13,441.00**	**0.00**	**13,092.00**	**0.00**	**349.00**	**349.00**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**2,276.94**	**46,247.03**	**2,656.43**	**6,096.54**	**6,096.54**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**2,276.94**	**46,247.03**	**2,656.43**	**6,096.54**	**6,096.54**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,276.94	46,247.03	0.00	(46,247.03)	(46,247.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,276.94**	**46,247.03**	**0.00**	**(46,247.03)**	**(46,247.03)**
*****Total Revenue**		**0.00**	**0.00**	**2,276.94**	**46,247.03**	**0.00**	**(46,247.03)**	**(46,247.03)**

Grant 14B735 - NHIRC:Itaconix-Purification Tc
Fund 14B735 - NHIRC:Itaconix-Purification Tc

Status: Closing - Final Invoicing
FMGR: Durant, Jennifer Ann

Type: Cooperative Agreement

PI:	Durant, Jennifer Ann
Sponsor:	Itaconix LLC
Sponsor ID:	01106
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,437.96	0.00	(32,437.96)	(32,437.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,512.00	32,512.00	0.00	0.00	0.00	32,512.00	32,512.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**32,512.00**	**32,512.00**	**0.00**	**32,937.96**	**0.00**	**(425.96)**	**(425.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	14,147.00	14,147.00	0.00	14,590.94	0.00	(443.94)	(443.94)
***Total: 65 - Fringe Benefits**		**14,147.00**	**14,147.00**	**0.00**	**14,637.44**	**0.00**	**(490.44)**	**(490.44)**
711100	Supplies-General	0.00	0.00	0.00	402.30	0.00	(402.30)	(402.30)
7112	Research Supplies	18,341.00	18,341.00	0.00	0.00	0.00	18,341.00	18,341.00
711200	Research Supplies	0.00	0.00	0.00	10,430.54	0.00	(10,430.54)	(10,430.54)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,768.00	0.00	(1,768.00)	(1,768.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,188.75	0.00	(1,188.75)	(1,188.75)
Subtotal: Non-Travel Support		**18,341.00**	**18,341.00**	**0.00**	**14,573.59**	**0.00**	**3,767.41**	**3,767.41**
***Total: 71 - Support (Travel & Non-Travel)**		**18,341.00**	**18,341.00**	**0.00**	**14,573.59**	**0.00**	**3,767.41**	**3,767.41**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**62,148.99**	**0.00**	**2,851.01**	**2,851.01**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**62,148.99**	**0.00**	**2,851.01**	**2,851.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	62,148.99	0.00	(62,148.99)	(62,148.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,148.99**	**0.00**	**(62,148.99)**	**(62,148.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,148.99**	**0.00**	**(62,148.99)**	**(62,148.99)**

Grant 14B736 - Planet SBIR PHASE 2 | Status: Active | Type: Contract
Fund 14B736 - Planet SBIR PHASE 2 | FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H
Sponsor:	Aptima Inc
Sponsor ID:	06731558
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/15/2010 - 09/29/2012

CFDA #: 12.000

Fund Information

Effective Date:	10/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,571.00	0.00	(5,571.00)	(5,571.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,392.00	11,392.00	0.00	0.00	0.00	11,392.00	11,392.00
611Q90	Post Doc	35,353.00	35,353.00	3,850.56	27,803.70	8,342.88	(793.58)	(793.58)
615F10	PAT	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
***Total: 61 - Salaries and Wages**		**46,745.00**	**46,745.00**	**3,850.56**	**36,059.45**	**8,342.88**	**2,342.67**	**2,342.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
65YF10	Full Fringe Benefit Distr Expe	11,275.00	11,275.00	1,251.42	9,854.58	2,711.44	(1,291.02)	(1,291.02)
***Total: 65 - Fringe Benefits**		**11,275.00**	**11,275.00**	**1,251.42**	**10,427.06**	**2,711.44**	**(1,863.50)**	**(1,863.50)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	829.44	0.00	(829.44)	(829.44)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.90	0.00	(163.90)	(163.90)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,228.34**	**0.00**	**4,771.66**	**4,771.66**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200	Research Supplies	0.00	0.00	0.00	75.38	0.00	(75.38)	(75.38)
713000	Printing & Copying-General	0.00	0.00	0.00	30.50	0.00	(30.50)	(30.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
Subtotal: Non-Travel Support		**1,750.00**	**1,750.00**	**0.00**	**2,155.88**	**0.00**	**(405.88)**	**(405.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,750.00**	**7,750.00**	**0.00**	**3,384.22**	**0.00**	**4,365.78**	**4,365.78**
****Total Direct Cost Expenditures**		**65,770.00**	**65,770.00**	**5,101.98**	**49,870.73**	**11,054.32**	**4,844.95**	**4,844.95**
760300	F&A Expenditures	30,384.00	30,384.00	2,372.43	23,147.19	0.00	7,236.81	7,236.81
***Total: 76 - F&A and Internal Allocations**		**30,384.00**	**30,384.00**	**2,372.43**	**23,147.19**	**0.00**	**7,236.81**	**7,236.81**
****Total Indirect Cost Expenditures**		**30,384.00**	**30,384.00**	**2,372.43**	**23,147.19**	**0.00**	**7,236.81**	**7,236.81**
*****Total Expenditures**		**96,154.00**	**96,154.00**	**7,474.41**	**73,017.92**	**11,054.32**	**12,081.76**	**12,081.76**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,474.41	73,017.92	0.00	(73,017.92)	(73,017.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,474.41**	**73,017.92**	**0.00**	**(73,017.92)**	**(73,017.92)**

Grant 14B736 - Planet SBIR PHASE 2 | Status: Active | Type: Contract
Fund 14B736 - Planet SBIR PHASE 2 | FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H
Sponsor:	Aptima Inc
Sponsor ID:	06731558
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/15/2010 - 09/29/2012

CFDA #: 12.000

Fund Information

Effective Date:	10/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,474.41**	**73,017.92**	**0.00**	**(73,017.92)**	**(73,017.92)**

Grant 14B737 - NHIRC:Hitchiner Waste Heat Rec
Fund 14B737 - NHIRC:Hitchiner Waste Heat Rec

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H
Sponsor:	Hitchiner Manufacturing Co Inc
Sponsor ID:	01105
Resp Org:	UDKE00
FRAGRNT Start/End Date:	01/01/2011 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613N30	Graduate Research Assistant	0.00	0.00	2,277.00	8,273.10	2,656.50	(10,929.60)	(10,929.60)
613NZ0	Grad Unallocated Budget (Bud Only)	7,323.00	7,323.00	0.00	0.00	0.00	7,323.00	7,323.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,823.00**	**13,823.00**	**2,277.00**	**14,773.11**	**2,656.50**	**(3,606.61)**	**(3,606.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.50	0.00	(461.50)	(461.50)
65YF10	Full Fringe Benefit Distr Expe	829.00	829.00	0.00	0.00	0.00	829.00	829.00
***Total: 65 - Fringe Benefits**		**829.00**	**829.00**	**0.00**	**461.50**	**0.00**	**367.50**	**367.50**
7112	Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
713000	Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.77	0.00	(27.77)	(27.77)
Subtotal: Non-Travel Support		**1,054.00**	**1,054.00**	**0.00**	**235.77**	**0.00**	**818.23**	**818.23**
***Total: 71 - Support (Travel & Non-Travel)**		**1,054.00**	**1,054.00**	**0.00**	**235.77**	**0.00**	**818.23**	**818.23**
721100	Assistantships	14,294.00	14,294.00	0.00	0.00	0.00	14,294.00	14,294.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,200.72	0.00	(10,200.72)	(10,200.72)
***Total: 72 - Student and/or Participant Support**		**14,294.00**	**14,294.00**	**0.00**	**10,200.72**	**0.00**	**4,093.28**	**4,093.28**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**2,277.00**	**25,671.10**	**2,656.50**	**1,672.40**	**1,672.40**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,277.00**	**25,671.10**	**2,656.50**	**1,672.40**	**1,672.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,277.00	25,671.10	0.00	(25,671.10)	(25,671.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,277.00**	**25,671.10**	**0.00**	**(25,671.10)**	**(25,671.10)**
*****Total Revenue**		**0.00**	**0.00**	**2,277.00**	**25,671.10**	**0.00**	**(25,671.10)**	**(25,671.10)**

Grant 14B739 - PFP: Pakistan 2011 Project
Fund 14B739 - PFP: Pakistan 2011 Project

Status: Closing - Final Financial Rev
FMGR: Howard, Theodore E

Type: Other

PI:	Howard, Theodore E
Sponsor:	BCP International Limited
Sponsor ID:	10097DM
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 04/30/2011

CFDA #: 12.000

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,840.00**	**0.00**	**(3,840.00)**	**(3,840.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**272.64**	**0.00**	**(272.64)**	**(272.64)**
710	Travel	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
710000	In-State Travel	0.00	0.00	(40.80)	488.34	0.00	(488.34)	(488.34)
710100	Out-of-State Travel	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**(40.80)**	**641.34**	**0.00**	**11,758.66**	**11,758.66**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	(286.35)	319.47	0.00	(319.47)	(319.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,829.85	0.00	(5,829.85)	(5,829.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,213.00	3,213.00	0.00	0.00	0.00	3,213.00	3,213.00
Subtotal: Non-Travel Support		**3,313.00**	**3,313.00**	**(286.35)**	**6,193.32**	**0.00**	**(2,880.32)**	**(2,880.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,713.00**	**15,713.00**	**(327.15)**	**6,834.66**	**0.00**	**8,878.34**	**8,878.34**
730001	Subcontracts 01	121,472.00	121,472.00	0.00	0.00	0.00	121,472.00	121,472.00
730002	Subcontracts 02	0.00	0.00	0.00	121,472.00	0.00	(121,472.00)	(121,472.00)
***Total: 73 - Subcontracts**		**121,472.00**	**121,472.00**	**0.00**	**121,472.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	6,959.58	6,959.58	0.00	(6,959.58)	(6,959.58)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**6,959.58**	**6,959.58**	**0.00**	**(6,959.58)**	**(6,959.58)**
****Total Direct Cost Expenditures**		**137,185.00**	**137,185.00**	**6,632.43**	**139,378.88**	**0.00**	**(2,193.88)**	**(2,193.88)**
760300	F&A Expenditures	18,728.00	18,728.00	(152.12)	16,534.12	0.00	2,193.88	2,193.88
***Total: 76 - F&A and Internal Allocations**		**18,728.00**	**18,728.00**	**(152.12)**	**16,534.12**	**0.00**	**2,193.88**	**2,193.88**
****Total Indirect Cost Expenditures**		**18,728.00**	**18,728.00**	**(152.12)**	**16,534.12**	**0.00**	**2,193.88**	**2,193.88**
*****Total Expenditures**		**155,913.00**	**155,913.00**	**6,480.31**	**155,913.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,480.31	155,913.00	0.00	(155,913.00)	(155,913.00)

Grant 14B739 - PFP: Pakistan 2011 Project
Fund 14B739 - PFP: Pakistan 2011 Project

Status: Closing - Final Financial Rev
FMGR: Howard, Theodore E

Type: Other

PI:	Howard, Theodore E
Sponsor:	BCP International Limited
Sponsor ID:	10097DM
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 04/30/2011

CFDA #: 12.000

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,480.31**	**155,913.00**	**0.00**	**(155,913.00)**	**(155,913.00)**
****Total Revenue**	**0.00**	**0.00**	**6,480.31**	**155,913.00**	**0.00**	**(155,913.00)**	**(155,913.00)**

Grant 14B742 - G.hn
Fund 14B742 - G.hn

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 03/08/2011 - 12/31/2020

CFDA #: NONE

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,845.48	0.00	(3,845.48)	(3,845.48)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,977.91**	**0.00**	**(12,977.91)**	**(12,977.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,745.83	0.00	(1,745.83)	(1,745.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,750.48**	**0.00**	**(1,750.48)**	**(1,750.48)**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
Subtotal: Travel		**0.00**	**100,000.00**	**0.00**	**5,877.17**	**0.00**	**(5,877.17)**	**94,122.83**
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support		**0.00**	**20,000.00**	**0.00**	**5,620.39**	**20.00**	**(5,640.39)**	**14,359.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**120,000.00**	**0.00**	**11,497.56**	**20.00**	**(11,517.56)**	**108,482.44**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,253.50**	**0.00**	**(4,253.50)**	**(4,253.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3,188.69)**	**0.00**	**3,188.69**	**3,188.69**
****Total Direct Cost Expenditures**		**0.00**	**120,000.00**	**0.00**	**27,290.76**	**20.00**	**(27,310.76)**	**92,689.24**
760300	F&A Expenditures	0.00	0.00	0.00	6,095.83	0.00	(6,095.83)	(6,095.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**6,095.83**	**0.00**	**(6,095.83)**	**(6,095.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,095.83**	**0.00**	**(6,095.83)**	**(6,095.83)**

Grant 14B742 - G.hn
Fund 14B742 - G.hn

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 03/08/2011 - 12/31/2020

CFDA #: NONE

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**120,000.00**	**0.00**	**33,386.59**	**20.00**	**(33,406.59)**	**86,593.41**
Revenue								
531000	US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300	Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**6,400.00**
59ZZ00	Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**120,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**106,400.00**

Grant 14B743 - NHIRC:Conductive-Metal Nano-Pr
Fund 14B743 - NHIRC:Conductive-Metal Nano-Pr

Status: Active
FMGR: Teng, Xiaowei

Type: Cooperative Agreement

PI:	Teng, Xiaowei
Sponsor:	Conductive Compounds Inc
Sponsor ID:	01103
Resp Org:	UDKE00
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,026.01	0.00	(23,026.01)	(23,026.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00
61SNSH	Student Labor	0.00	0.00	134.38	1,648.84	0.00	(1,648.84)	(1,648.84)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**46,230.00**	**46,230.00**	**134.38**	**24,674.85**	**0.00**	**21,555.15**	**21,555.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,911.57	0.00	(1,911.57)	(1,911.57)
65YF10	Full Fringe Benefit Distr Expe	2,809.00	2,809.00	0.00	0.00	0.00	2,809.00	2,809.00
***Total: 65 - Fringe Benefits**		**2,809.00**	**2,809.00**	**0.00**	**1,911.57**	**0.00**	**897.43**	**897.43**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,430.00**	**0.00**	**570.00**	**570.00**
7112	Research Supplies	5,433.00	5,433.00	0.00	0.00	0.00	5,433.00	5,433.00
711200	Research Supplies	0.00	0.00	1,768.38	3,983.71	0.00	(3,983.71)	(3,983.71)
717200	Other Professional Services-General	0.00	0.00	0.00	1,416.50	1,273.75	(2,690.25)	(2,690.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
Subtotal: Non-Travel Support		**12,933.00**	**12,933.00**	**1,768.38**	**5,546.21**	**1,273.75**	**6,113.04**	**6,113.04**
***Total: 71 - Support (Travel & Non-Travel)**		**14,933.00**	**14,933.00**	**1,768.38**	**6,976.21**	**1,273.75**	**6,683.04**	**6,683.04**
****Total Direct Cost Expenditures**		**63,972.00**	**63,972.00**	**1,902.76**	**33,562.63**	**1,273.75**	**29,135.62**	**29,135.62**
*****Total Expenditures**		**63,972.00**	**63,972.00**	**1,902.76**	**33,562.63**	**1,273.75**	**29,135.62**	**29,135.62**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,902.76	33,562.63	0.00	(33,562.63)	(33,562.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,902.76**	**33,562.63**	**0.00**	**(33,562.63)**	**(33,562.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,902.76**	**33,562.63**	**0.00**	**(33,562.63)**	**(33,562.63)**

Grant 14B744 - NHIRC:Unified Office Developmt
Fund 14B744 - NHIRC:Unified Office Developmt

Status: Closing - Final Invoicing
FMGR: Johnson, Erica Ann

Type: Cooperative Agreement

PI:	Johnson, Erica Ann
Sponsor:	Unified Office LLC
Sponsor ID:	01109
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	0.00	16,018.60	0.00	(16,018.60)	(16,018.60)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNSH	Student Labor	0.00	0.00	0.00	8,035.46	0.00	(8,035.46)	(8,035.46)
61SNWS	College Work Study	0.00	0.00	0.00	1,538.49	0.00	(1,538.49)	(1,538.49)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**0.00**	**25,592.55**	**0.00**	**6,407.45**	**6,407.45**
65YF10	Full Fringe Benefit Distr Expe	1,850.00	1,850.00	0.00	7,187.62	0.00	(5,337.62)	(5,337.62)
***Total: 65 - Fringe Benefits**		**1,850.00**	**1,850.00**	**0.00**	**7,187.62**	**0.00**	**(5,337.62)**	**(5,337.62)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,190.02	0.00	(2,190.02)	(2,190.02)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,314.98	0.00	(1,314.98)	(1,314.98)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,256.00	0.00	(2,256.00)	(2,256.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**6,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
7900	Budgeted Addition to Reserves	0.00	(69.00)	0.00	0.00	0.00	0.00	(69.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(69.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.00)**
****Total Direct Cost Expenditures**		**38,850.00**	**38,781.00**	**0.00**	**38,780.17**	**0.00**	**69.83**	**0.83**
*****Total Expenditures**		**38,850.00**	**38,781.00**	**0.00**	**38,780.17**	**0.00**	**69.83**	**0.83**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	38,780.17	0.00	(38,780.17)	(38,780.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,780.17**	**0.00**	**(38,780.17)**	**(38,780.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,780.17**	**0.00**	**(38,780.17)**	**(38,780.17)**

Grant 14B745 - Pall Coporation X (10) Status: Active Type: Other
Fund 14B745 - Pall Coporation X (10) FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: PO28409 CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2011 - 04/30/2012

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,594.43	0.00	(13,594.43)	(13,594.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	8,424.57	1,593.84	(10,018.41)	(10,018.41)
613N50	Graduate - Stipend Only	0.00	0.00	523.82	523.82	0.00	(523.82)	(523.82)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPHX	Part Time Hourly	0.00	0.00	933.75	7,103.84	0.00	(7,103.84)	(7,103.84)
61DTEX	Full Time Temp - Exempt	0.00	0.00	4,943.07	49,925.05	3,460.15	(53,385.20)	(53,385.20)
61SNSH	Student Labor	0.00	0.00	1,780.81	9,140.55	0.00	(9,140.55)	(9,140.55)
61SNWS	College Work Study	0.00	0.00	145.93	145.93	0.00	(145.93)	(145.93)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**76,000.00**	**76,000.00**	**10,604.29**	**94,858.21**	**5,053.99**	**(23,912.20)**	**(23,912.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,190.92	0.00	(1,190.92)	(1,190.92)
65YF10	Full Fringe Benefit Distr Expe	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.84	1,144.86	0.00	(1,144.86)	(1,144.86)
65YT10	FT Temp Benefit Distr	0.00	0.00	459.72	4,190.01	321.79	(4,511.80)	(4,511.80)
***Total: 65 - Fringe Benefits**		**13,000.00**	**13,000.00**	**546.56**	**6,525.79**	**321.79**	**6,152.42**	**6,152.42**
7112	Research Supplies	15,367.00	15,367.00	0.00	0.00	0.00	15,367.00	15,367.00
711200	Research Supplies	0.00	0.00	339.02	4,711.87	0.00	(4,711.87)	(4,711.87)
713000	Printing & Copying-General	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
714000	Postage-General	0.00	0.00	0.00	48.68	0.00	(48.68)	(48.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
717200	Other Professional Services-General	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
Subtotal: Non-Travel Support		**15,367.00**	**15,367.00**	**339.02**	**7,390.24**	**0.00**	**7,976.76**	**7,976.76**
***Total: 71 - Support (Travel & Non-Travel)**		**15,367.00**	**15,367.00**	**339.02**	**7,390.24**	**0.00**	**7,976.76**	**7,976.76**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,680.25	0.00	(9,680.25)	(9,680.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**11,187.75**	**0.00**	**(11,187.75)**	**(11,187.75)**
730001	Subcontracts 01	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 73 - Subcontracts**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
740000	Cap Equipment	0.00	0.00	0.00	5,172.63	0.00	(5,172.63)	(5,172.63)

Grant 14B745 - Pall Coporation X (10)
Fund 14B745 - Pall Coporation X (10)

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: PO28409
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2011 - 04/30/2012

CFDA #: NONE

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**5,172.63**	**0.00**	**(5,172.63)**	**(5,172.63)**
****Total Direct Cost Expenditures**	**126,367.00**	**126,367.00**	**11,489.87**	**125,134.62**	**5,375.78**	**(4,143.40)**	**(4,143.40)**
760300 F&A Expenditures	58,446.00	58,446.00	5,342.81	50,397.58	0.00	8,048.42	8,048.42
***Total: 76 - F&A and Internal Allocations**	**58,446.00**	**58,446.00**	**5,342.81**	**50,397.58**	**0.00**	**8,048.42**	**8,048.42**
****Total Indirect Cost Expenditures**	**58,446.00**	**58,446.00**	**5,342.81**	**50,397.58**	**0.00**	**8,048.42**	**8,048.42**
*****Total Expenditures**	**184,813.00**	**184,813.00**	**16,832.68**	**175,532.20**	**5,375.78**	**3,905.02**	**3,905.02**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	16,832.68	175,532.20	0.00	(175,532.20)	(175,532.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,832.68**	**175,532.20**	**0.00**	**(175,532.20)**	**(175,532.20)**
*****Total Revenue**	**0.00**	**0.00**	**16,832.68**	**175,532.20**	**0.00**	**(175,532.20)**	**(175,532.20)**

Grant 14B746 - Field Deployment of Cu Nets
Fund 14B746 - Field Deployment of Cu Nets

Status: Active
FMGR: Celikkol, Barbaros

Type: Other

PI:	Celikkol, Barbaros
Sponsor:	Cambridge Architectural
Sponsor ID:	70484
Resp Org:	UDME00
FRAGRNT Start/End Date:	05/03/2011 - 05/03/2012

CFDA #: NONE

Fund Information

Effective Date:	5/3/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,682.60	0.00	(3,682.60)	(3,682.60)
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**3,682.60**	**0.00**	**817.40**	**817.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
***Total: 65 - Fringe Benefits**		**356.00**	**356.00**	**0.00**	**300.38**	**0.00**	**55.62**	**55.62**
7112	Research Supplies	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
711200	Research Supplies	0.00	0.00	0.00	1,510.07	0.00	(1,510.07)	(1,510.07)
Subtotal: Non-Travel Support		**1,920.00**	**1,920.00**	**0.00**	**1,510.07**	**0.00**	**409.93**	**409.93**
***Total: 71 - Support (Travel & Non-Travel)**		**1,920.00**	**1,920.00**	**0.00**	**1,510.07**	**0.00**	**409.93**	**409.93**
****Total Direct Cost Expenditures**		**6,776.00**	**6,776.00**	**0.00**	**5,493.05**	**0.00**	**1,282.95**	**1,282.95**
760300	F&A Expenditures	1,762.00	1,762.00	0.00	1,428.17	0.00	333.83	333.83
***Total: 76 - F&A and Internal Allocations**		**1,762.00**	**1,762.00**	**0.00**	**1,428.17**	**0.00**	**333.83**	**333.83**
****Total Indirect Cost Expenditures**		**1,762.00**	**1,762.00**	**0.00**	**1,428.17**	**0.00**	**333.83**	**333.83**
*****Total Expenditures**		**8,538.00**	**8,538.00**	**0.00**	**6,921.22**	**0.00**	**1,616.78**	**1,616.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,921.22	0.00	(6,921.22)	(6,921.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,921.22**	**0.00**	**(6,921.22)**	**(6,921.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,921.22**	**0.00**	**(6,921.22)**	**(6,921.22)**

Grant 14B747 - Dynamic Coatings
Fund 14B747 - Dynamic Coatings

Status: Active
FMGR: Shwaery, Glenn T

Type: Contract

PI:	Shwaery, Glenn T
Sponsor:	ArgenTech Solutions Inc
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	02/22/2011 - 04/30/2012

CFDA #: 12.300

Fund Information

Effective Date:	4/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,599.44	0.00	(17,599.44)	(17,599.44)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,437.36	0.00	(1,437.36)	(1,437.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,253.00	21,253.00	0.00	0.00	0.00	21,253.00	21,253.00
615F10	PAT	0.00	0.00	0.00	6,792.67	0.00	(6,792.67)	(6,792.67)
615NZ0	PAT Unallocated Budget (Bud Only)	4,570.00	4,570.00	0.00	0.00	0.00	4,570.00	4,570.00
***Total: 61 - Salaries and Wages**		**25,823.00**	**25,823.00**	**0.00**	**25,829.47**	**0.00**	**(6.47)**	**(6.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,609.31	0.00	(1,609.31)	(1,609.31)
65YF10	Full Fringe Benefit Distr Expe	5,687.00	5,687.00	0.00	3,083.87	0.00	2,603.13	2,603.13
***Total: 65 - Fringe Benefits**		**5,687.00**	**5,687.00**	**0.00**	**4,693.18**	**0.00**	**993.82**	**993.82**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
710100	Out-of-State Travel	0.00	0.00	0.00	202.40	0.00	(202.40)	(202.40)
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**1,137.38**	**0.00**	**(887.38)**	**(887.38)**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	265.30	0.00	(265.30)	(265.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,900.00	1,900.00	0.00	1,700.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**2,100.00**	**2,100.00**	**0.00**	**1,992.50**	**0.00**	**107.50**	**107.50**
***Total: 71 - Support (Travel & Non-Travel)**		**2,350.00**	**2,350.00**	**0.00**	**3,129.88**	**0.00**	**(779.88)**	**(779.88)**
****Total Direct Cost Expenditures**		**33,860.00**	**33,860.00**	**0.00**	**33,652.53**	**0.00**	**207.47**	**207.47**
760300	F&A Expenditures	15,660.00	15,660.00	0.00	15,602.82	0.00	57.18	57.18
***Total: 76 - F&A and Internal Allocations**		**15,660.00**	**15,660.00**	**0.00**	**15,602.82**	**0.00**	**57.18**	**57.18**
****Total Indirect Cost Expenditures**		**15,660.00**	**15,660.00**	**0.00**	**15,602.82**	**0.00**	**57.18**	**57.18**
*****Total Expenditures**		**49,520.00**	**49,520.00**	**0.00**	**49,255.35**	**0.00**	**264.65**	**264.65**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,255.35	0.00	(49,255.35)	(49,255.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,255.35**	**0.00**	**(49,255.35)**	**(49,255.35)**

Grant 14B747 - Dynamic Coatings
Fund 14B747 - Dynamic Coatings

Status: Active
FMGR: Shwaery, Glenn T

Type: Contract

PI:	Shwaery, Glenn T
Sponsor:	ArgenTech Solutions Inc
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	02/22/2011 - 04/30/2012

CFDA #: 12.300

Fund Information

Effective Date:	4/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**49,255.35**	**0.00**	**(49,255.35)**	**(49,255.35)**

Grant 14B748 - NHIRC: NHICC-Organic Semicd
Fund 14B748 - NHIRC: NHICC-Organic Semicd

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: NH Innovation Commercialization Center
Sponsor ID: 01108 CFDA #: NONE
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	14,583.00	14,583.00	0.00	10,347.90	0.00	4,235.10	4,235.10
615F10	PAT	0.00	0.00	0.00	4,044.83	0.00	(4,044.83)	(4,044.83)
***Total: 61 - Salaries and Wages**		**14,583.00**	**14,583.00**	**0.00**	**14,392.73**	**0.00**	**190.27**	**190.27**
65YF10	Full Fringe Benefit Distr Expe	4,229.00	4,229.00	0.00	5,199.42	0.00	(970.42)	(970.42)
***Total: 65 - Fringe Benefits**		**4,229.00**	**4,229.00**	**0.00**	**5,199.42**	**0.00**	**(970.42)**	**(970.42)**
7112	Research Supplies	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
711200	Research Supplies	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
Subtotal: Non-Travel Support		**1,188.00**	**1,188.00**	**0.00**	**407.84**	**0.00**	**780.16**	**780.16**
***Total: 71 - Support (Travel & Non-Travel)**		**1,188.00**	**1,188.00**	**0.00**	**407.84**	**0.00**	**780.16**	**780.16**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.99**	**0.00**	**(19,999.99)**	**(19,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.99**	**0.00**	**(19,999.99)**	**(19,999.99)**

Grant 14B749 - FloDesign Turbin - SBIR PHII
Fund 14B749 - FloDesign Turbin - SBIR PHII

Status: Active
FMGR: Wosnik, Martin M

Type: Contract

PI:	Wosnik, Martin M
Sponsor:	FloDesign Wind Turbine Corp
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	08/15/2010 - 08/14/2012

CFDA #: 81.049

Fund Information

Effective Date:	8/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,840.10	0.00	(19,840.10)	(19,840.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,345.00	42,345.00	0.00	0.00	0.00	42,345.00	42,345.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,900.10	0.00	(12,900.10)	(12,900.10)
613N30	Graduate Research Assistant	0.00	0.00	4,861.56	33,141.22	5,671.82	(38,813.04)	(38,813.04)
613NZ0	Grad Unallocated Budget (Bud Only)	49,301.00	49,301.00	0.00	0.00	0.00	49,301.00	49,301.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
61SNSH	Student Labor	0.00	0.00	287.50	462.50	0.00	(462.50)	(462.50)
***Total: 61 - Salaries and Wages**		**96,846.00**	**96,846.00**	**5,149.06**	**66,343.92**	**5,671.82**	**24,830.26**	**24,830.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,853.84	0.00	(2,853.84)	(2,853.84)
65YF10	Full Fringe Benefit Distr Expe	6,919.00	6,919.00	0.00	0.00	0.00	6,919.00	6,919.00
***Total: 65 - Fringe Benefits**		**6,919.00**	**6,919.00**	**0.00**	**2,853.84**	**0.00**	**4,065.16**	**4,065.16**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	864.81	0.00	(864.81)	(864.81)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**864.81**	**0.00**	**1,135.19**	**1,135.19**
7112	Research Supplies	3,904.00	3,904.00	0.00	0.00	0.00	3,904.00	3,904.00
711200	Research Supplies	0.00	0.00	0.00	580.05	0.00	(580.05)	(580.05)
716122	Rental off site research facilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	363.00	363.00	0.00	(363.00)	(363.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Non-Travel Support		**6,404.00**	**6,404.00**	**363.00**	**1,051.05**	**0.00**	**5,352.95**	**5,352.95**
***Total: 71 - Support (Travel & Non-Travel)**		**8,404.00**	**8,404.00**	**363.00**	**1,915.86**	**0.00**	**6,488.14**	**6,488.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,888.00	0.00	(3,888.00)	(3,888.00)
721100	Assistantships	26,887.00	26,887.00	0.00	0.00	0.00	26,887.00	26,887.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,416.50	0.00	(24,416.50)	(24,416.50)
***Total: 72 - Student and/or Participant Support**		**26,887.00**	**26,887.00**	**0.00**	**28,304.50**	**0.00**	**(1,417.50)**	**(1,417.50)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	6,814.03	9,727.30	0.00	(9,727.30)	(9,727.30)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**6,814.03**	**9,727.30**	**0.00**	**10,272.70**	**10,272.70**
****Total Direct Cost Expenditures**		**159,056.00**	**159,056.00**	**12,326.09**	**109,145.42**	**5,671.82**	**44,238.76**	**44,238.76**
760300	F&A Expenditures	50,656.00	50,656.00	2,563.11	32,960.79	0.00	17,695.21	17,695.21

Grant 14B749 - FloDesign Turbin - SBIR PHII
Fund 14B749 - FloDesign Turbin - SBIR PHII

Status: Active
FMGR: Wosnik, Martin M

Type: Contract

PI:	Wosnik, Martin M
Sponsor:	FloDesign Wind Turbine Corp
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	08/15/2010 - 08/14/2012

CFDA #: 81.049

Fund Information

Effective Date:	8/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**50,656.00**	**50,656.00**	**2,563.11**	**32,960.79**	**0.00**	**17,695.21**	**17,695.21**
****Total Indirect Cost Expenditures**		**50,656.00**	**50,656.00**	**2,563.11**	**32,960.79**	**0.00**	**17,695.21**	**17,695.21**
*****Total Expenditures**		**209,712.00**	**209,712.00**	**14,889.20**	**142,106.21**	**5,671.82**	**61,933.97**	**61,933.97**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,889.20	142,106.21	0.00	(142,106.21)	(142,106.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,889.20**	**142,106.21**	**0.00**	**(142,106.21)**	**(142,106.21)**
*****Total Revenue**		**0.00**	**0.00**	**14,889.20**	**142,106.21**	**0.00**	**(142,106.21)**	**(142,106.21)**

Grant 14B750 - ERMA GOMEX Continuation
Fund 14B750 - ERMA GOMEX Continuation

Status: Active
FMGR: Messer, Patrick

Type: Contract

PI:	Messer, Patrick
Sponsor:	Industrial Economics Inc
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: 11.000

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	100,220.00	100,220.00	0.00	0.00	0.00	100,220.00	100,220.00
***Total: 61 - Salaries and Wages**		**100,220.00**	**100,220.00**	**0.00**	**0.00**	**0.00**	**100,220.00**	**100,220.00**
65YF10	Full Fringe Benefit Distr Expe	44,498.00	44,498.00	0.00	0.00	0.00	44,498.00	44,498.00
***Total: 65 - Fringe Benefits**		**44,498.00**	**44,498.00**	**0.00**	**0.00**	**0.00**	**44,498.00**	**44,498.00**
711200	Research Supplies	0.00	0.00	10,734.92	127,839.92	0.00	(127,839.92)	(127,839.92)
717200	Other Professional Services-General	0.00	0.00	(10,734.92)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**127,839.92**	**0.00**	**(127,839.92)**	**(127,839.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**127,839.92**	**0.00**	**(127,839.92)**	**(127,839.92)**
****Total Direct Cost Expenditures**		**144,718.00**	**144,718.00**	**0.00**	**127,839.92**	**0.00**	**16,878.08**	**16,878.08**
760300	F&A Expenditures	55,282.00	55,282.00	0.00	48,834.84	0.00	6,447.16	6,447.16
***Total: 76 - F&A and Internal Allocations**		**55,282.00**	**55,282.00**	**0.00**	**48,834.84**	**0.00**	**6,447.16**	**6,447.16**
****Total Indirect Cost Expenditures**		**55,282.00**	**55,282.00**	**0.00**	**48,834.84**	**0.00**	**6,447.16**	**6,447.16**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**176,674.76**	**0.00**	**23,325.24**	**23,325.24**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	176,674.76	0.00	(176,674.76)	(176,674.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**176,674.76**	**0.00**	**(176,674.76)**	**(176,674.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**176,674.76**	**0.00**	**(176,674.76)**	**(176,674.76)**

Grant 14B751 - Production of Itaconic Acid
Fund 14B751 - Production of Itaconic Acid

Status: Closing - OSR/Central Off Review
FMGR: Vasudevan, Palligarnai T

Type: Contract

PI:	Vasudevan, Palligarnai T
Sponsor:	Itaconix LLC
Sponsor ID:	NONE
Resp Org:	UDKE00
FRAGRNT Start/End Date:	06/27/2011 - 12/31/2011

CFDA #: 47.000

Fund Information

Effective Date:	6/27/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,437.00	8,437.00	0.00	0.00	0.00	8,437.00	8,437.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.26	0.00	(4,000.26)	(4,000.26)
61SNZ0	Student Labor Unallocated(Bud Only)	4,215.00	4,215.00	0.00	0.00	0.00	4,215.00	4,215.00
***Total: 61 - Salaries and Wages**		**12,652.00**	**12,652.00**	**0.00**	**12,500.26**	**0.00**	**151.74**	**151.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	790.50	0.00	(790.50)	(790.50)
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	372.02	0.00	(372.02)	(372.02)
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,000.00**	**0.00**	**1,162.52**	**0.00**	**(162.52)**	**(162.52)**
****Total Direct Cost Expenditures**		**13,652.00**	**13,652.00**	**0.00**	**13,662.78**	**0.00**	**(10.78)**	**(10.78)**
760300	F&A Expenditures	6,348.00	6,348.00	0.00	6,353.18	0.00	(5.18)	(5.18)
***Total: 76 - F&A and Internal Allocations**		**6,348.00**	**6,348.00**	**0.00**	**6,353.18**	**0.00**	**(5.18)**	**(5.18)**
****Total Indirect Cost Expenditures**		**6,348.00**	**6,348.00**	**0.00**	**6,353.18**	**0.00**	**(5.18)**	**(5.18)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,015.96**	**0.00**	**(15.96)**	**(15.96)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	20,015.96	0.00	(20,015.96)	(20,015.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,015.96**	**0.00**	**(20,015.96)**	**(20,015.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,015.96**	**0.00**	**(20,015.96)**	**(20,015.96)**

Grant 14B752 - P2 & EMS
Fund 14B752 - P2 & EMS

Status: Closing - OSR/Central Off Review
FMGR: Farag, Ihab H

Type: Other

PI:	Farag, Ihab H
Sponsor:	Freudenberg - NOK
Sponsor ID:	NONE
Resp Org:	UDKE00
FRAGRNT Start/End Date:	07/01/2011 - 01/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,112.00**	**0.00**	**(112.00)**	**(112.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
65YF10	Full Fringe Benefit Distr Expe	93.00	93.00	0.00	0.00	0.00	93.00	93.00
***Total: 65 - Fringe Benefits**		**93.00**	**93.00**	**0.00**	**232.50**	**0.00**	**(139.50)**	**(139.50)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,635.44	0.00	(1,635.44)	(1,635.44)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**1,635.44**	**0.00**	**864.56**	**864.56**
7111	Supplies	359.00	359.00	0.00	0.00	0.00	359.00	359.00
711200	Research Supplies	0.00	0.00	0.00	972.43	0.00	(972.43)	(972.43)
Subtotal: Non-Travel Support		**359.00**	**359.00**	**0.00**	**972.43**	**0.00**	**(613.43)**	**(613.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,859.00**	**2,859.00**	**0.00**	**2,607.87**	**0.00**	**251.13**	**251.13**
****Total Direct Cost Expenditures**		**5,952.00**	**5,952.00**	**0.00**	**5,952.37**	**0.00**	**(0.37)**	**(0.37)**
760300	F&A Expenditures	1,548.00	1,548.00	0.00	1,547.63	0.00	0.37	0.37
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**1,548.00**	**0.00**	**1,547.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**1,548.00**	**1,548.00**	**0.00**	**1,547.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 14B753 - NISMART-2 Status: Active Type: Contract
Fund 14B753 - NISMART-2 FMGR: Finkelhor, David

PI:	Finkelhor, David		
Sponsor:	Westat		
Sponsor ID:	8845S001	CFDA #: 16.543	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	7/26/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
611F60	Faculty NTT Research	0.00	0.00	2,046.89	2,046.89	1,171.49	(3,218.38)	(3,218.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,801.00	116,801.00	0.00	0.00	0.00	116,801.00	116,801.00
615F10	PAT	0.00	0.00	8,108.40	32,540.36	17,568.22	(50,108.58)	(50,108.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,377.00	4,377.00	0.00	0.00	0.00	4,377.00	4,377.00
61CPHX	Part Time Hourly	0.00	0.00	4,757.50	28,354.20	0.00	(28,354.20)	(28,354.20)
61SNWS	College Work Study	0.00	0.00	623.44	3,234.49	0.00	(3,234.49)	(3,234.49)
61SNZ0	Student Labor Unallocated(Bud Only)	48,680.00	48,680.00	0.00	0.00	0.00	48,680.00	48,680.00
***Total: 61 - Salaries and Wages**		**169,858.00**	**169,858.00**	**15,536.23**	**67,156.61**	**18,739.71**	**83,961.68**	**83,961.68**
65YF10	Full Fringe Benefit Distr Expe	48,596.00	48,596.00	4,610.49	16,147.79	8,507.83	23,940.38	23,940.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	442.45	2,636.94	0.00	(2,636.94)	(2,636.94)
***Total: 65 - Fringe Benefits**		**48,596.00**	**48,596.00**	**5,052.94**	**18,784.73**	**8,507.83**	**21,303.44**	**21,303.44**
710100	Out-of-State Travel	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**769.40**	**0.00**	**(769.40)**	**(769.40)**
7112	Research Supplies	24,498.00	24,498.00	0.00	0.00	0.00	24,498.00	24,498.00
711200	Research Supplies	0.00	0.00	131.07	4,360.94	938.53	(5,299.47)	(5,299.47)
713000	Printing & Copying-General	0.00	0.00	87.80	7,069.85	29.51	(7,099.36)	(7,099.36)
714000	Postage-General	0.00	0.00	147.45	6,755.64	0.00	(6,755.64)	(6,755.64)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	47.10	266.75	0.00	(266.75)	(266.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	227.96	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
Subtotal: Non-Travel Support		**26,938.00**	**26,938.00**	**641.38**	**19,266.61**	**968.04**	**6,703.35**	**6,703.35**
***Total: 71 - Support (Travel & Non-Travel)**		**26,938.00**	**26,938.00**	**641.38**	**20,036.01**	**968.04**	**5,933.95**	**5,933.95**
****Total Direct Cost Expenditures**		**245,392.00**	**245,392.00**	**21,230.55**	**105,977.35**	**28,215.58**	**111,199.07**	**111,199.07**
760300	F&A Expenditures	113,915.00	113,915.00	9,872.20	49,279.52	0.00	64,635.48	64,635.48
***Total: 76 - F&A and Internal Allocations**		**113,915.00**	**113,915.00**	**9,872.20**	**49,279.52**	**0.00**	**64,635.48**	**64,635.48**

Grant 14B753 - NISMART-2 Status: Active Type: Contract
Fund 14B753 - NISMART-2 FMGR: Finkelhor, David

PI:	Finkelhor, David		
Sponsor:	Westat		
Sponsor ID:	8845S001	CFDA #: 16.543	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	7/26/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**113,915.00**	**113,915.00**	**9,872.20**	**49,279.52**	**0.00**	**64,635.48**	**64,635.48**
*****Total Expenditures**	**359,307.00**	**359,307.00**	**31,102.75**	**155,256.87**	**28,215.58**	**175,834.55**	**175,834.55**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	31,102.75	155,256.87	0.00	(155,256.87)	(155,256.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,102.75**	**155,256.87**	**0.00**	**(155,256.87)**	**(155,256.87)**
*****Total Revenue**	**0.00**	**0.00**	**31,102.75**	**155,256.87**	**0.00**	**(155,256.87)**	**(155,256.87)**

Grant 14B755 - Small Satellite Project
Fund 14B755 - Small Satellite Project

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J
Sponsor:	Millennium Engineering & Integration Co
Sponsor ID:	NNA10DF16B CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	06/30/2011 - 07/13/2013

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,981.74	0.00	(1,981.74)	(1,981.74)
615F10	PAT	0.00	0.00	0.00	774.20	0.00	(774.20)	(774.20)
615NZ0	PAT Unallocated Budget (Bud Only)	48,390.00	48,390.00	0.00	0.00	0.00	48,390.00	48,390.00
***Total: 61 - Salaries and Wages**		**48,390.00**	**48,390.00**	**0.00**	**2,755.94**	**0.00**	**45,634.06**	**45,634.06**
65YF10	Full Fringe Benefit Distr Expe	18,864.00	18,864.00	0.00	1,251.20	0.00	17,612.80	17,612.80
***Total: 65 - Fringe Benefits**		**18,864.00**	**18,864.00**	**0.00**	**1,251.20**	**0.00**	**17,612.80**	**17,612.80**
7112	Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
Subtotal: Non-Travel Support		**3,118.00**	**3,118.00**	**0.00**	**0.00**	**0.00**	**3,118.00**	**3,118.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,118.00**	**3,118.00**	**0.00**	**0.00**	**0.00**	**3,118.00**	**3,118.00**
740000	Cap Equipment	511,232.00	511,232.00	0.00	98,597.00	286,260.00	126,375.00	126,375.00
***Total: 74 - Capitalizable Plant and Equipment**		**511,232.00**	**511,232.00**	**0.00**	**98,597.00**	**286,260.00**	**126,375.00**	**126,375.00**
****Total Direct Cost Expenditures**		**581,604.00**	**581,604.00**	**0.00**	**102,604.14**	**286,260.00**	**192,739.86**	**192,739.86**
760300	F&A Expenditures	32,723.00	32,723.00	0.00	1,863.32	0.00	30,859.68	30,859.68
***Total: 76 - F&A and Internal Allocations**		**32,723.00**	**32,723.00**	**0.00**	**1,863.32**	**0.00**	**30,859.68**	**30,859.68**
****Total Indirect Cost Expenditures**		**32,723.00**	**32,723.00**	**0.00**	**1,863.32**	**0.00**	**30,859.68**	**30,859.68**
*****Total Expenditures**		**614,327.00**	**614,327.00**	**0.00**	**104,467.46**	**286,260.00**	**223,599.54**	**223,599.54**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	104,467.46	0.00	(104,467.46)	(104,467.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,467.46**	**0.00**	**(104,467.46)**	**(104,467.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,467.46**	**0.00**	**(104,467.46)**	**(104,467.46)**

Grant 14B755 - Small Satellite Project
Fund 14B756 - RRSW

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J
Sponsor:	Millennium Engineering & Integration Co
Sponsor ID:	NNA10DF16B CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	06/30/2011 - 07/13/2013

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(8,500.00)**	**0.00**	**8,500.00**	**8,500.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(8,500.00)**	**0.00**	**8,500.00**	**8,500.00**

Grant 14B755 - Small Satellite Project
Fund 14B756 - RRSW

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Millennium Engineering & Integration Co		
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/30/2011 - 07/13/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B755 - Small Satellite Project
Fund 14B756 - RRSW

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Millennium Engineering & Integration Co		
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/30/2011 - 07/13/2013		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,926.53	0.00	(7,926.53)	(7,926.53)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,949.24	15,441.46	0.00	(15,441.46)	(15,441.46)
615F10	PAT	0.00	0.00	2,923.53	14,475.08	0.00	(14,475.08)	(14,475.08)
615NZ0	PAT Unallocated Budget (Bud Only)	276,732.00	276,732.00	0.00	0.00	0.00	276,732.00	276,732.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
***Total: 61 - Salaries and Wages**		**284,252.00**	**284,252.00**	**5,872.77**	**37,916.32**	**0.00**	**246,335.68**	**246,335.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	743.97	0.00	(743.97)	(743.97)
65YF10	Full Fringe Benefit Distr Expe	102,397.00	102,397.00	2,666.24	13,582.10	0.00	88,814.90	88,814.90
***Total: 65 - Fringe Benefits**		**102,397.00**	**102,397.00**	**2,666.24**	**14,326.07**	**0.00**	**88,070.93**	**88,070.93**
710	Travel	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
Subtotal: Travel		**48,270.00**	**48,270.00**	**0.00**	**0.00**	**0.00**	**48,270.00**	**48,270.00**
7112	Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
Subtotal: Non-Travel Support		**3,118.00**	**3,118.00**	**0.00**	**0.00**	**0.00**	**3,118.00**	**3,118.00**
***Total: 71 - Support (Travel & Non-Travel)**		**51,388.00**	**51,388.00**	**0.00**	**0.00**	**0.00**	**51,388.00**	**51,388.00**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
740000	Cap Equipment	26,049.00	26,049.00	0.00	0.00	0.00	26,049.00	26,049.00
***Total: 74 - Capitalizable Plant and Equipment**		**26,049.00**	**26,049.00**	**0.00**	**0.00**	**0.00**	**26,049.00**	**26,049.00**
****Total Direct Cost Expenditures**		**474,086.00**	**474,086.00**	**8,539.01**	**52,242.39**	**0.00**	**421,843.61**	**421,843.61**
760300	F&A Expenditures	208,338.00	208,338.00	3,970.63	24,292.75	0.00	184,045.25	184,045.25
***Total: 76 - F&A and Internal Allocations**		**208,338.00**	**208,338.00**	**3,970.63**	**24,292.75**	**0.00**	**184,045.25**	**184,045.25**
****Total Indirect Cost Expenditures**		**208,338.00**	**208,338.00**	**3,970.63**	**24,292.75**	**0.00**	**184,045.25**	**184,045.25**
*****Total Expenditures**		**682,424.00**	**682,424.00**	**12,509.64**	**76,535.14**	**0.00**	**605,888.86**	**605,888.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,509.64	85,035.14	0.00	(85,035.14)	(85,035.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,509.64**	**85,035.14**	**0.00**	**(85,035.14)**	**(85,035.14)**

Grant 14B755 - Small Satellite Project
Fund 14B756 - RRSW

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J
Sponsor:	Millennium Engineering & Integration Co
Sponsor ID:	NNA10DF16B CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	06/30/2011 - 07/13/2013

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,509.64**	**85,035.14**	**0.00**	**(85,035.14)**	**(85,035.14)**

Grant 14B755 - Small Satellite Project
Fund 14B757 - Space Weather

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J
Sponsor:	Millennium Engineering & Integration Co
Sponsor ID:	NNA10DF16B CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	06/30/2011 - 07/13/2013

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,641.02	19,974.14	0.00	(19,974.14)	(19,974.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	897.15	0.00	(897.15)	(897.15)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	34,537.00	0.00	0.00	0.00	0.00	34,537.00
615F10	PAT	0.00	(7,000.00)	6,696.02	18,452.44	0.00	(18,452.44)	(25,452.44)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,910.00	0.00	0.00	0.00	0.00	23,910.00
61SNSH	Student Labor	0.00	0.00	721.50	4,807.50	0.00	(4,807.50)	(4,807.50)
61SNWS	College Work Study	0.00	0.00	200.75	1,437.50	0.00	(1,437.50)	(1,437.50)
***Total: 61 - Salaries and Wages**		**0.00**	**51,447.00**	**13,259.29**	**45,568.73**	**0.00**	**(45,568.73)**	**5,878.27**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,098.00	5,601.03	17,852.99	0.00	(17,852.99)	(2,754.99)
***Total: 65 - Fringe Benefits**		**0.00**	**15,098.00**	**5,601.03**	**17,852.99**	**0.00**	**(17,852.99)**	**(2,754.99)**
7112	Research Supplies	0.00	18,604.00	0.00	0.00	0.00	0.00	18,604.00
711200	Research Supplies	0.00	0.00	0.00	1,220.75	0.00	(1,220.75)	(1,220.75)
714030	Postage-Express Mail	0.00	0.00	0.00	71.48	0.00	(71.48)	(71.48)
Subtotal: Non-Travel Support		**0.00**	**18,604.00**	**0.00**	**1,292.23**	**0.00**	**(1,292.23)**	**17,311.77**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,604.00**	**0.00**	**1,292.23**	**0.00**	**(1,292.23)**	**17,311.77**
740000	Cap Equipment	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**135,149.00**	**18,860.32**	**64,713.95**	**0.00**	**(64,713.95)**	**70,435.05**
760300	F&A Expenditures	0.00	33,100.00	8,770.06	30,091.96	0.00	(30,091.96)	3,008.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**33,100.00**	**8,770.06**	**30,091.96**	**0.00**	**(30,091.96)**	**3,008.04**
****Total Indirect Cost Expenditures**		**0.00**	**33,100.00**	**8,770.06**	**30,091.96**	**0.00**	**(30,091.96)**	**3,008.04**
*****Total Expenditures**		**0.00**	**168,249.00**	**27,630.38**	**94,805.91**	**0.00**	**(94,805.91)**	**73,443.09**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	27,630.38	94,805.91	0.00	(94,805.91)	(94,805.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,630.38**	**94,805.91**	**0.00**	**(94,805.91)**	**(94,805.91)**
*****Total Revenue**		**0.00**	**0.00**	**27,630.38**	**94,805.91**	**0.00**	**(94,805.91)**	**(94,805.91)**

Grant 14B758 - Polarized 3He Gas Circulation
Fund 14B758 - Polarized 3He Gas Circulation

Status: Closing - BSC/Dept Review
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	DESC0006534
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	06/17/2011 - 03/16/2012

CFDA #: 81.049

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,915.27	0.00	(2,915.27)	(2,915.27)
61SNZ0	Student Labor Unallocated(Bud Only)	3,747.00	3,747.00	0.00	0.00	0.00	3,747.00	3,747.00
***Total: 61 - Salaries and Wages**		**3,747.00**	**3,747.00**	**0.00**	**2,915.27**	**0.00**	**831.73**	**831.73**
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
***Total: 65 - Fringe Benefits**		**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**348.00**	**348.00**
717200	Other Professional Services-General	0.00	0.00	0.00	471.00	0.00	(471.00)	(471.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**471.00**	**0.00**	**(471.00)**	**(471.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**471.00**	**0.00**	**(471.00)**	**(471.00)**
****Total Direct Cost Expenditures**		**4,095.00**	**4,095.00**	**0.00**	**3,386.27**	**0.00**	**708.73**	**708.73**
760300	F&A Expenditures	1,905.00	1,905.00	0.00	1,574.62	0.00	330.38	330.38
***Total: 76 - F&A and Internal Allocations**		**1,905.00**	**1,905.00**	**0.00**	**1,574.62**	**0.00**	**330.38**	**330.38**
****Total Indirect Cost Expenditures**		**1,905.00**	**1,905.00**	**0.00**	**1,574.62**	**0.00**	**330.38**	**330.38**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,960.89**	**0.00**	**1,039.11**	**1,039.11**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,960.89	0.00	(4,960.89)	(4,960.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,960.89**	**0.00**	**(4,960.89)**	**(4,960.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,960.89**	**0.00**	**(4,960.89)**	**(4,960.89)**

Grant 14B759 - DOE 3He Electron Pressurize
Fund 14B759 - DOE 3He Electron Pressurize

Status: Closing - BSC/Dept Review
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	DESC0006167
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	06/17/2011 - 03/16/2012

CFDA #: 81.049

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,914.72	0.00	(2,914.72)	(2,914.72)
61SNZ0	Student Labor Unallocated(Bud Only)	3,747.00	3,747.00	0.00	0.00	0.00	3,747.00	3,747.00
***Total: 61 - Salaries and Wages**		**3,747.00**	**3,747.00**	**0.00**	**2,914.72**	**0.00**	**832.28**	**832.28**
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
***Total: 65 - Fringe Benefits**		**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**348.00**	**348.00**
717200	Other Professional Services-General	0.00	0.00	65.09	990.40	0.00	(990.40)	(990.40)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**65.09**	**990.40**	**0.00**	**(990.40)**	**(990.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**65.09**	**990.40**	**0.00**	**(990.40)**	**(990.40)**
****Total Direct Cost Expenditures**		**4,095.00**	**4,095.00**	**65.09**	**3,905.12**	**0.00**	**189.88**	**189.88**
760300	F&A Expenditures	1,905.00	1,905.00	30.27	1,815.89	0.00	89.11	89.11
***Total: 76 - F&A and Internal Allocations**		**1,905.00**	**1,905.00**	**30.27**	**1,815.89**	**0.00**	**89.11**	**89.11**
****Total Indirect Cost Expenditures**		**1,905.00**	**1,905.00**	**30.27**	**1,815.89**	**0.00**	**89.11**	**89.11**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**95.36**	**5,721.01**	**0.00**	**278.99**	**278.99**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	95.36	5,721.01	0.00	(5,721.01)	(5,721.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**95.36**	**5,721.01**	**0.00**	**(5,721.01)**	**(5,721.01)**
*****Total Revenue**		**0.00**	**0.00**	**95.36**	**5,721.01**	**0.00**	**(5,721.01)**	**(5,721.01)**

Grant 14B760 - NHLBI Oxygen2 | Status: Active | Type: Contract
Fund 14B760 - NHLBI Oxygen2 | FMGR: Hersman, F William

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	2R44HL08354502
CFDA #:	93.838
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	150.20	0.00	(150.20)	(150.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**150.20**	**0.00**	**(150.20)**	**(150.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**150.20**	**0.00**	**(150.20)**	**(150.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**150.20**	**0.00**	**(150.20)**	**(150.20)**
760300	F&A Expenditures	0.00	0.00	0.00	69.84	0.00	(69.84)	(69.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**69.84**	**0.00**	**(69.84)**	**(69.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**69.84**	**0.00**	**(69.84)**	**(69.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**220.04**	**0.00**	**(220.04)**	**(220.04)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	220.04	0.00	(220.04)	(220.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**220.04**	**0.00**	**(220.04)**	**(220.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**220.04**	**0.00**	**(220.04)**	**(220.04)**

Grant 14B760 - NHLBI Oxygen2 Status: Active Type: Contract
Fund 14B760 - NHLBI Oxygen2 FMGR: Hersman, F William

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	2R44HL08354502	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	10,485.00	0.00	(10,485.00)	(10,485.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,494.00	7,494.00	0.00	0.00	0.00	7,494.00	7,494.00
***Total: 61 - Salaries and Wages**		**7,494.00**	**7,494.00**	**0.00**	**10,485.00**	**0.00**	**(2,991.00)**	**(2,991.00)**
65YF10	Full Fringe Benefit Distr Expe	696.00	696.00	0.00	0.00	0.00	696.00	696.00
***Total: 65 - Fringe Benefits**		**696.00**	**696.00**	**0.00**	**0.00**	**0.00**	**696.00**	**696.00**
710100	Out-of-State Travel	0.00	0.00	0.00	1,067.09	0.00	(1,067.09)	(1,067.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,067.09**	**0.00**	**(1,067.09)**	**(1,067.09)**
717200	Other Professional Services-General	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**256.00**	**0.00**	**(256.00)**	**(256.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,323.09**	**0.00**	**(1,323.09)**	**(1,323.09)**
****Total Direct Cost Expenditures**		**8,190.00**	**8,190.00**	**0.00**	**11,808.09**	**0.00**	**(3,618.09)**	**(3,618.09)**
760300	F&A Expenditures	3,810.00	3,810.00	0.00	5,490.78	0.00	(1,680.78)	(1,680.78)
***Total: 76 - F&A and Internal Allocations**		**3,810.00**	**3,810.00**	**0.00**	**5,490.78**	**0.00**	**(1,680.78)**	**(1,680.78)**
****Total Indirect Cost Expenditures**		**3,810.00**	**3,810.00**	**0.00**	**5,490.78**	**0.00**	**(1,680.78)**	**(1,680.78)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**17,298.87**	**0.00**	**(5,298.87)**	**(5,298.87)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	17,298.87	0.00	(17,298.87)	(17,298.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,298.87**	**0.00**	**(17,298.87)**	**(17,298.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,298.87**	**0.00**	**(17,298.87)**	**(17,298.87)**

Grant 14B761 - Assess Removals of AARS
Fund 14B761 - Assess Removals of AARS

Status: Closing - OSR/Central Off Review
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: Emery & Garrett Groundwater Inc
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 03/01/2011 - 12/31/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	731.87	0.00	(731.87)	(731.87)
61SNSH	Student Labor	0.00	0.00	0.00	1,650.79	0.00	(1,650.79)	(1,650.79)
61SNWS	College Work Study	0.00	0.00	0.00	288.53	0.00	(288.53)	(288.53)
61SNZ0	Student Labor Unallocated(Bud Only)	5,438.00	5,438.00	0.00	0.00	0.00	5,438.00	5,438.00
***Total: 61 - Salaries and Wages**		**5,438.00**	**5,438.00**	**0.00**	**3,671.18**	**0.00**	**1,766.82**	**1,766.82**
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.07	0.00	(68.07)	(68.07)
***Total: 65 - Fringe Benefits**		**506.00**	**506.00**	**0.00**	**68.07**	**0.00**	**437.93**	**437.93**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	3,204.37	0.00	(3,204.37)	(3,204.37)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**3,204.37**	**0.00**	**(2,204.37)**	**(2,204.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**3,204.37**	**0.00**	**(2,204.37)**	**(2,204.37)**
****Total Direct Cost Expenditures**		**6,944.00**	**6,944.00**	**0.00**	**6,943.62**	**0.00**	**0.38**	**0.38**
760300	F&A Expenditures	1,805.00	1,805.00	0.00	1,805.37	0.00	(0.37)	(0.37)
***Total: 76 - F&A and Internal Allocations**		**1,805.00**	**1,805.00**	**0.00**	**1,805.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Indirect Cost Expenditures**		**1,805.00**	**1,805.00**	**0.00**	**1,805.37**	**0.00**	**(0.37)**	**(0.37)**
*****Total Expenditures**		**8,749.00**	**8,749.00**	**0.00**	**8,748.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,748.99	0.00	(8,748.99)	(8,748.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,748.99**	**0.00**	**(8,748.99)**	**(8,748.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,748.99**	**0.00**	**(8,748.99)**	**(8,748.99)**

Grant 14B762 - Insects, Birds and Powerlines
Fund 14B762 - Insects, Birds and Powerlines

Status: Active
FMGR: Tarr, Matthew D

Type: Grant

PI: Tarr, Matthew D
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/11/2011 - 12/31/2015

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,260.00	23,260.00	0.00	0.00	0.00	23,260.00	23,260.00
***Total: 61 - Salaries and Wages**		**24,010.00**	**24,010.00**	**0.00**	**0.00**	**0.00**	**24,010.00**	**24,010.00**
65YF10	Full Fringe Benefit Distr Expe	1,748.00	1,748.00	0.00	0.00	0.00	1,748.00	1,748.00
***Total: 65 - Fringe Benefits**		**1,748.00**	**1,748.00**	**0.00**	**0.00**	**0.00**	**1,748.00**	**1,748.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	3,080.18	5,927.94	0.00	(5,927.94)	(5,927.94)
718000	Telecom-General	0.00	0.00	133.83	602.07	0.00	(602.07)	(602.07)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**3,214.01**	**6,530.01**	**0.00**	**8,469.99**	**8,469.99**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**3,214.01**	**6,530.01**	**0.00**	**8,469.99**	**8,469.99**
****Total Direct Cost Expenditures**		**40,758.00**	**40,758.00**	**3,214.01**	**6,530.01**	**0.00**	**34,227.99**	**34,227.99**
760300	F&A Expenditures	10,597.00	10,597.00	835.61	1,697.79	0.00	8,899.21	8,899.21
***Total: 76 - F&A and Internal Allocations**		**10,597.00**	**10,597.00**	**835.61**	**1,697.79**	**0.00**	**8,899.21**	**8,899.21**
****Total Indirect Cost Expenditures**		**10,597.00**	**10,597.00**	**835.61**	**1,697.79**	**0.00**	**8,899.21**	**8,899.21**
*****Total Expenditures**		**51,355.00**	**51,355.00**	**4,049.62**	**8,227.80**	**0.00**	**43,127.20**	**43,127.20**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,049.62	8,227.80	0.00	(8,227.80)	(8,227.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,049.62**	**8,227.80**	**0.00**	**(8,227.80)**	**(8,227.80)**
*****Total Revenue**		**0.00**	**0.00**	**4,049.62**	**8,227.80**	**0.00**	**(8,227.80)**	**(8,227.80)**

Grant 14B763 - TCP Bypass Project
Fund 14B763 - TCP Bypass Project

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 06/01/2011 - 08/26/2018

CFDA #: NONE

Fund Information
Effective Date: 8/19/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**13,899.00**	**0.00**	**(13,899.00)**	**(13,899.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,292.61**	**0.00**	**(1,292.61)**	**(1,292.61)**
710000	In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
Subtotal: Travel		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
****Total Direct Cost Expenditures**		**0.00**	**39,100.00**	**0.00**	**15,191.61**	**0.00**	**(15,191.61)**	**23,908.39**
760300	F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,038.32**	**0.00**	**(3,038.32)**	**(3,038.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,038.32**	**0.00**	**(3,038.32)**	**(3,038.32)**
*****Total Expenditures**		**0.00**	**39,100.00**	**0.00**	**18,229.93**	**0.00**	**(18,229.93)**	**20,870.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**(33,235.00)**
59ZZ00	Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
*****Total Revenue**		**0.00**	**39,100.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**5,865.00**

Grant 14B764 - Oscilla Wave Energy
Fund 14B764 - Oscilla Wave Energy

Status: Closing - BSC/Dept Review
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	Oscilla Power Inc
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	08/24/2011 - 03/16/2012

CFDA #: 81.000

Fund Information

Effective Date:	8/24/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,755.00	0.00	(9,755.00)	(9,755.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,668.09	0.00	(7,668.09)	(7,668.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,755.00	9,755.00	0.00	0.00	0.00	9,755.00	9,755.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,577.13	0.00	(7,577.13)	(7,577.13)
613NZ0	Grad Unallocated Budget (Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
615F10	PAT	0.00	0.00	0.00	1,718.49	0.00	(1,718.49)	(1,718.49)
615NZ0	PAT Unallocated Budget (Bud Only)	9,387.00	9,387.00	0.00	0.00	0.00	9,387.00	9,387.00
***Total: 61 - Salaries and Wages**		**26,542.00**	**26,542.00**	**0.00**	**26,718.71**	**0.00**	**(176.71)**	**(176.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	907.21	0.00	(907.21)	(907.21)
65YF10	Full Fringe Benefit Distr Expe	4,863.00	4,863.00	0.00	4,261.50	0.00	601.50	601.50
***Total: 65 - Fringe Benefits**		**4,863.00**	**4,863.00**	**0.00**	**5,168.71**	**0.00**	**(305.71)**	**(305.71)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.94	0.00	(76.94)	(76.94)
Subtotal: Non-Travel Support		**1,708.00**	**1,708.00**	**0.00**	**76.94**	**0.00**	**1,631.06**	**1,631.06**
***Total: 71 - Support (Travel & Non-Travel)**		**1,708.00**	**1,708.00**	**0.00**	**76.94**	**0.00**	**1,631.06**	**1,631.06**
****Total Direct Cost Expenditures**		**33,113.00**	**33,113.00**	**0.00**	**31,964.36**	**0.00**	**1,148.64**	**1,148.64**
760300	F&A Expenditures	15,398.00	15,398.00	0.00	14,863.47	0.00	534.53	534.53
***Total: 76 - F&A and Internal Allocations**		**15,398.00**	**15,398.00**	**0.00**	**14,863.47**	**0.00**	**534.53**	**534.53**
****Total Indirect Cost Expenditures**		**15,398.00**	**15,398.00**	**0.00**	**14,863.47**	**0.00**	**534.53**	**534.53**
*****Total Expenditures**		**48,511.00**	**48,511.00**	**0.00**	**46,827.83**	**0.00**	**1,683.17**	**1,683.17**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	46,827.83	0.00	(46,827.83)	(46,827.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,827.83**	**0.00**	**(46,827.83)**	**(46,827.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,827.83**	**0.00**	**(46,827.83)**	**(46,827.83)**

Grant 14B765 - NVMe
Fund 14B765 - NVMe

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/06/2011 - 12/31/2021

CFDA #: NONE

Fund Information
Effective Date: 9/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	702.75	1,405.50	1,522.65	(2,928.15)	(2,928.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	81.50	249.50	0.00	(249.50)	(249.50)
61SNSH	Student Labor	0.00	0.00	2,052.00	3,972.00	0.00	(3,972.00)	(3,972.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,836.25**	**5,663.00**	**1,522.65**	**(7,185.65)**	**(7,185.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.35	0.00	(3.35)	(3.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	319.05	638.10	691.28	(1,329.38)	(1,329.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.58	23.20	0.00	(23.20)	(23.20)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**326.63**	**664.65**	**691.28**	**(1,355.93)**	**(1,355.93)**
711100	Supplies-General	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
711138	Supplies-Parts	0.00	0.00	107.99	1,521.66	0.00	(1,521.66)	(1,521.66)
714030	Postage-Express Mail	0.00	0.00	0.00	17.31	0.00	(17.31)	(17.31)
Subtotal: Non-Travel Support		**0.00**	**105,000.00**	**107.99**	**1,538.97**	**0.00**	**(1,538.97)**	**103,461.03**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**105,000.00**	**107.99**	**1,538.97**	**0.00**	**(1,538.97)**	**103,461.03**
****Total Direct Cost Expenditures**		**0.00**	**105,000.00**	**3,270.87**	**7,866.62**	**2,213.93**	**(10,080.55)**	**94,919.45**
760300	F&A Expenditures	0.00	0.00	654.18	1,573.33	0.00	(1,573.33)	(1,573.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**654.18**	**1,573.33**	**0.00**	**(1,573.33)**	**(1,573.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**654.18**	**1,573.33**	**0.00**	**(1,573.33)**	**(1,573.33)**
*****Total Expenditures**		**0.00**	**105,000.00**	**3,925.05**	**9,439.95**	**2,213.93**	**(11,653.88)**	**93,346.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,313.00	47,813.00	0.00	(47,813.00)	(47,813.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,313.00**	**47,813.00**	**0.00**	**(47,813.00)**	**(47,813.00)**
59ZZ00	Other Aux Revenue	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,000.00**
*****Total Revenue**		**0.00**	**105,000.00**	**5,313.00**	**47,813.00**	**0.00**	**(47,813.00)**	**57,187.00**

Grant 14B766 - Chemical Agent Swatch
Fund 14B766 - Chemical Agent Swatch

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Contract

PI:	Klewicki, Joseph C
Sponsor:	Battelle
Sponsor ID:	PO0000290357
Resp Org:	UDME00
FRAGRNT Start/End Date:	03/05/2010 - 12/31/2011

CFDA #: 12.000

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,253.00	0.00	(5,253.00)	(5,253.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,465.00	9,465.00	0.00	0.00	0.00	9,465.00	9,465.00
***Total: 61 - Salaries and Wages**		**9,465.00**	**9,465.00**	**0.00**	**5,253.00**	**0.00**	**4,212.00**	**4,212.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	488.52	0.00	(488.52)	(488.52)
65YF10	Full Fringe Benefit Distr Expe	4,297.00	4,297.00	0.00	0.00	0.00	4,297.00	4,297.00
***Total: 65 - Fringe Benefits**		**4,297.00**	**4,297.00**	**0.00**	**488.52**	**0.00**	**3,808.48**	**3,808.48**
****Total Direct Cost Expenditures**		**13,762.00**	**13,762.00**	**0.00**	**5,741.52**	**0.00**	**8,020.48**	**8,020.48**
760300	F&A Expenditures	5,257.00	5,257.00	0.00	1,963.60	0.00	3,293.40	3,293.40
***Total: 76 - F&A and Internal Allocations**		**5,257.00**	**5,257.00**	**0.00**	**1,963.60**	**0.00**	**3,293.40**	**3,293.40**
****Total Indirect Cost Expenditures**		**5,257.00**	**5,257.00**	**0.00**	**1,963.60**	**0.00**	**3,293.40**	**3,293.40**
*****Total Expenditures**		**19,019.00**	**19,019.00**	**0.00**	**7,705.12**	**0.00**	**11,313.88**	**11,313.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,705.12	0.00	(7,705.12)	(7,705.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,705.12**	**0.00**	**(7,705.12)**	**(7,705.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,705.12**	**0.00**	**(7,705.12)**	**(7,705.12)**

Grant 14B767 - MAC SBIR III NSPECT
Fund 14B767 - MAC SBIR III NSPECT

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Michigan Aerospace Corporation		
Sponsor ID:	C20088111	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2011 - 07/31/2012		

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,498.73	10,372.00	0.00	(10,372.00)	(10,372.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,919.00	37,919.00	0.00	0.00	0.00	37,919.00	37,919.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	3,415.41	7,172.35	3,984.65	(11,157.00)	(11,157.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,665.00	27,665.00	0.00	0.00	0.00	27,665.00	27,665.00
615F10	PAT	0.00	0.00	6,702.91	33,808.14	0.00	(33,808.14)	(33,808.14)
615NZ0	PAT Unallocated Budget (Bud Only)	52,843.00	52,843.00	0.00	0.00	0.00	52,843.00	52,843.00
61SNSH	Student Labor	0.00	0.00	1,023.25	6,944.25	0.00	(6,944.25)	(6,944.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,233.80	0.00	(1,233.80)	(1,233.80)
61SNZ0	Student Labor Unallocated(Bud Only)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
***Total: 61 - Salaries and Wages**		**121,877.00**	**121,877.00**	**12,640.30**	**59,530.54**	**3,984.65**	**58,361.81**	**58,361.81**
65YF10	Full Fringe Benefit Distr Expe	33,238.00	33,238.00	3,723.55	20,057.80	0.00	13,180.20	13,180.20
***Total: 65 - Fringe Benefits**		**33,238.00**	**33,238.00**	**3,723.55**	**20,057.80**	**0.00**	**13,180.20**	**13,180.20**
710	Travel	18,644.00	18,644.00	0.00	0.00	0.00	18,644.00	18,644.00
710100	Out-of-State Travel	0.00	0.00	58.83	2,362.33	0.00	(2,362.33)	(2,362.33)
710200	Foreign Travel	10,348.00	10,348.00	0.00	0.00	0.00	10,348.00	10,348.00
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**28,992.00**	**28,992.00**	**58.83**	**2,732.33**	**0.00**	**26,259.67**	**26,259.67**
711162	Supplies-Office Supplies	0.00	0.00	0.00	31.34	0.00	(31.34)	(31.34)
7112	Research Supplies	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
711200	Research Supplies	0.00	(5,460.00)	0.00	363.18	0.00	(363.18)	(5,823.18)
713000	Printing & Copying-General	0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
714030	Postage-Express Mail	0.00	0.00	0.00	18.59	0.00	(18.59)	(18.59)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	567.35	320.61	(887.96)	(887.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**13,650.00**	**8,190.00**	**0.00**	**1,059.81**	**345.61**	**12,244.58**	**6,784.58**
***Total: 71 - Support (Travel & Non-Travel)**		**42,642.00**	**37,182.00**	**58.83**	**3,792.14**	**345.61**	**38,504.25**	**33,044.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	13,357.00	13,357.00	0.00	0.00	0.00	13,357.00	13,357.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,671.00	0.00	(8,671.00)	(8,671.00)
***Total: 72 - Student and/or Participant Support**		**13,357.00**	**13,357.00**	**0.00**	**9,676.00**	**0.00**	**3,681.00**	**3,681.00**

Grant 14B767 - MAC SBIR III NSPECT
Fund 14B767 - MAC SBIR III NSPECT

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M
Sponsor:	Michigan Aerospace Corporation
Sponsor ID:	C20088111
CFDA #:	12.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/01/2011 - 07/31/2012

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	8,000.00	0.00	7,815.43	0.00	(7,815.43)	184.57
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,000.00**	**0.00**	**7,815.43**	**0.00**	**(7,815.43)**	**184.57**
****Total Direct Cost Expenditures**		**211,114.00**	**213,654.00**	**16,422.68**	**100,871.91**	**4,330.26**	**105,911.83**	**108,451.83**
760300	F&A Expenditures	91,711.00	89,171.00	7,636.56	38,771.90	0.00	52,939.10	50,399.10
***Total: 76 - F&A and Internal Allocations**		**91,711.00**	**89,171.00**	**7,636.56**	**38,771.90**	**0.00**	**52,939.10**	**50,399.10**
****Total Indirect Cost Expenditures**		**91,711.00**	**89,171.00**	**7,636.56**	**38,771.90**	**0.00**	**52,939.10**	**50,399.10**
*****Total Expenditures**		**302,825.00**	**302,825.00**	**24,059.24**	**139,643.81**	**4,330.26**	**158,850.93**	**158,850.93**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	24,059.24	139,643.81	0.00	(139,643.81)	(139,643.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,059.24**	**139,643.81**	**0.00**	**(139,643.81)**	**(139,643.81)**
*****Total Revenue**		**0.00**	**0.00**	**24,059.24**	**139,643.81**	**0.00**	**(139,643.81)**	**(139,643.81)**

Grant 14B768 - Lysine Bioavailabilitity
Fund 14B768 - Lysine Bioavailabilitity

Status: Closing - BSC/Dept Review
FMGR: Whitehouse, Nancy L

Type: Contract

PI:	Whitehouse, Nancy L
Sponsor:	Ajinomoto Heartland Inc
Sponsor ID:	NONE
Resp Org:	UBAESA
FRAGRNT Start/End Date:	08/29/2011 - 03/31/2012

CFDA #: NONE

Fund Information

Effective Date:	8/29/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,222.22	0.00	(6,222.22)	(6,222.22)
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,393.75	0.00	(6,393.75)	(6,393.75)
61SNSH	Student Labor	0.00	0.00	0.00	451.00	0.00	(451.00)	(451.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,505.00	5,505.00	0.00	0.00	0.00	5,505.00	5,505.00
***Total: 61 - Salaries and Wages**		**12,755.00**	**12,755.00**	**0.00**	**13,071.22**	**0.00**	**(316.22)**	**(316.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
65YF10	Full Fringe Benefit Distr Expe	3,803.00	3,803.00	0.00	2,824.86	0.00	978.14	978.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	594.65	0.00	(594.65)	(594.65)
***Total: 65 - Fringe Benefits**		**3,803.00**	**3,803.00**	**0.00**	**3,419.91**	**0.00**	**383.09**	**383.09**
7112	Research Supplies	20,019.00	20,019.00	0.00	0.00	0.00	20,019.00	20,019.00
711200	Research Supplies	0.00	0.00	1,062.99	4,909.00	0.00	(4,909.00)	(4,909.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,110.00	0.00	(15,110.00)	(15,110.00)
Subtotal: Non-Travel Support		**20,019.00**	**20,019.00**	**1,062.99**	**20,019.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,019.00**	**20,019.00**	**1,062.99**	**20,019.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,577.00**	**36,577.00**	**1,062.99**	**36,510.13**	**0.00**	**66.87**	**66.87**
760300	F&A Expenditures	13,973.00	13,973.00	406.06	13,946.86	0.00	26.14	26.14
***Total: 76 - F&A and Internal Allocations**		**13,973.00**	**13,973.00**	**406.06**	**13,946.86**	**0.00**	**26.14**	**26.14**
****Total Indirect Cost Expenditures**		**13,973.00**	**13,973.00**	**406.06**	**13,946.86**	**0.00**	**26.14**	**26.14**
*****Total Expenditures**		**50,550.00**	**50,550.00**	**1,469.05**	**50,456.99**	**0.00**	**93.01**	**93.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,469.05	50,456.99	0.00	(50,456.99)	(50,456.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,469.05**	**50,456.99**	**0.00**	**(50,456.99)**	**(50,456.99)**
*****Total Revenue**		**0.00**	**0.00**	**1,469.05**	**50,456.99**	**0.00**	**(50,456.99)**	**(50,456.99)**

Grant 14B769 - Latex Binding Efficiency 3 | Status: Active | Type: Contract
Fund 14B769 - Latex Binding Efficiency 3 | FMGR: Tsavalas, John G

PI:	Tsavalas, John G
Sponsor:	SAPPI Fine Paper
Sponsor ID:	PO3095013422
Resp Org:	UDMS00
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,961.55	8,500.05	4,250.03	(12,750.08)	(12,750.08)
611F60	Faculty NTT Research	0.00	0.00	3,777.15	16,714.94	4,406.66	(21,121.60)	(21,121.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
61SNSH	Student Labor	0.00	0.00	1,226.50	7,409.50	0.00	(7,409.50)	(7,409.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
61SNZ0	Student Labor Unallocated(Bud Only)	31,883.00	31,883.00	0.00	0.00	0.00	31,883.00	31,883.00
***Total: 61 - Salaries and Wages**		**70,634.00**	**70,634.00**	**6,965.20**	**33,631.99**	**8,656.69**	**28,345.32**	**28,345.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	182.43	790.53	395.25	(1,185.78)	(1,185.78)
65YF10	Full Fringe Benefit Distr Expe	20,452.00	20,452.00	1,714.83	7,588.61	2,000.62	10,862.77	10,862.77
***Total: 65 - Fringe Benefits**		**20,452.00**	**20,452.00**	**1,897.26**	**8,379.14**	**2,395.87**	**9,676.99**	**9,676.99**
710100	Out-of-State Travel	0.00	0.00	0.00	72.15	0.00	(72.15)	(72.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**96.15**	**0.00**	**(96.15)**	**(96.15)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,534.00	7,534.00	0.00	0.00	0.00	7,534.00	7,534.00
711200	Research Supplies	0.00	0.00	231.72	4,961.05	0.00	(4,961.05)	(4,961.05)
Subtotal: Non-Travel Support		**7,534.00**	**7,534.00**	**231.72**	**4,961.05**	**0.00**	**2,572.95**	**2,572.95**
***Total: 71 - Support (Travel & Non-Travel)**		**7,534.00**	**7,534.00**	**231.72**	**5,057.20**	**0.00**	**2,476.80**	**2,476.80**
****Total Direct Cost Expenditures**		**98,620.00**	**98,620.00**	**9,094.18**	**47,068.33**	**11,052.56**	**40,499.11**	**40,499.11**
760300	F&A Expenditures	45,986.00	45,986.00	4,228.80	21,886.73	0.00	24,099.27	24,099.27
***Total: 76 - F&A and Internal Allocations**		**45,986.00**	**45,986.00**	**4,228.80**	**21,886.73**	**0.00**	**24,099.27**	**24,099.27**
****Total Indirect Cost Expenditures**		**45,986.00**	**45,986.00**	**4,228.80**	**21,886.73**	**0.00**	**24,099.27**	**24,099.27**
*****Total Expenditures**		**144,606.00**	**144,606.00**	**13,322.98**	**68,955.06**	**11,052.56**	**64,598.38**	**64,598.38**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,322.98	68,955.06	0.00	(68,955.06)	(68,955.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,322.98**	**68,955.06**	**0.00**	**(68,955.06)**	**(68,955.06)**
*****Total Revenue**		**0.00**	**0.00**	**13,322.98**	**68,955.06**	**0.00**	**(68,955.06)**	**(68,955.06)**

Grant 14B770 - Adsorption Assessment
Fund 14B770 - Adsorption Assessment

Status: Closing - OSR/Central Off Review
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	Hoyle Tanner & Associates Inc
Sponsor ID:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	09/01/2011 - 02/28/2012

CFDA #: NONE

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,728.20	0.00	(1,728.20)	(1,728.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,614.80	0.00	(3,614.80)	(3,614.80)
61SNWS	College Work Study	0.00	0.00	0.00	448.70	0.00	(448.70)	(448.70)
61SNZ0	Student Labor Unallocated(Bud Only)	5,446.00	5,446.00	0.00	0.00	0.00	5,446.00	5,446.00
***Total: 61 - Salaries and Wages**		**5,446.00**	**5,446.00**	**0.00**	**5,791.70**	**0.00**	**(345.70)**	**(345.70)**
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.70	0.00	(160.70)	(160.70)
***Total: 65 - Fringe Benefits**		**506.00**	**506.00**	**0.00**	**160.70**	**0.00**	**345.30**	**345.30**
****Total Direct Cost Expenditures**		**5,952.00**	**5,952.00**	**0.00**	**5,952.40**	**0.00**	**(0.40)**	**(0.40)**
760300	F&A Expenditures	1,548.00	1,548.00	0.00	1,547.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**1,548.00**	**0.00**	**1,547.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**1,548.00**	**1,548.00**	**0.00**	**1,547.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,499.99	0.00	(7,499.99)	(7,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,499.99**	**0.00**	**(7,499.99)**	**(7,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,499.99**	**0.00**	**(7,499.99)**	**(7,499.99)**

Grant 14B772 - Operation of Vibrac Test Equip
Fund 14B772 - Operation of Vibrac Test Equip

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	Hamilton Sundstrand
Sponsor ID:	NONE
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/16/2011 - 07/25/2016

CFDA #: NONE

Fund Information

Effective Date:	8/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
615NZ0	PAT Unallocated Budget (Bud Only)	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	1,259.00
***Total: 61 - Salaries and Wages**		**1,259.00**	**1,259.00**	**0.00**	**956.11**	**0.00**	**302.89**	**302.89**
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	434.08	0.00	136.92	136.92
***Total: 65 - Fringe Benefits**		**571.00**	**571.00**	**0.00**	**434.08**	**0.00**	**136.92**	**136.92**
7112	Research Supplies	208.00	208.00	0.00	0.00	0.00	208.00	208.00
Subtotal: Non-Travel Support		**208.00**	**208.00**	**0.00**	**0.00**	**0.00**	**208.00**	**208.00**
***Total: 71 - Support (Travel & Non-Travel)**		**208.00**	**208.00**	**0.00**	**0.00**	**0.00**	**208.00**	**208.00**
****Total Direct Cost Expenditures**		**2,038.00**	**2,038.00**	**0.00**	**1,390.19**	**0.00**	**647.81**	**647.81**
760300	F&A Expenditures	947.00	947.00	0.00	646.43	0.00	300.57	300.57
***Total: 76 - F&A and Internal Allocations**		**947.00**	**947.00**	**0.00**	**646.43**	**0.00**	**300.57**	**300.57**
****Total Indirect Cost Expenditures**		**947.00**	**947.00**	**0.00**	**646.43**	**0.00**	**300.57**	**300.57**
*****Total Expenditures**		**2,985.00**	**2,985.00**	**0.00**	**2,036.62**	**0.00**	**948.38**	**948.38**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,036.62	0.00	(2,036.62)	(2,036.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,036.62**	**0.00**	**(2,036.62)**	**(2,036.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,036.62**	**0.00**	**(2,036.62)**	**(2,036.62)**

Grant 14B774 - Nanofiltration Algae Oil Recov
Fund 14B774 - Nanofiltration Algae Oil Recov

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		
Sponsor:	Compact Membrane Systems Inc		
Sponsor ID:	NONE	CFDA #: 81.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	08/15/2011 - 08/14/2012		

Fund Information

Effective Date:	8/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61SNWS	College Work Study	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**50,150.00**	**50,150.00**	**0.00**	**142.50**	**0.00**	**50,007.50**	**50,007.50**
65YF10	Full Fringe Benefit Distr Expe	2,359.00	2,359.00	0.00	0.00	0.00	2,359.00	2,359.00
***Total: 65 - Fringe Benefits**		**2,359.00**	**2,359.00**	**0.00**	**0.00**	**0.00**	**2,359.00**	**2,359.00**
710	Travel	16,100.00	16,100.00	0.00	0.00	0.00	16,100.00	16,100.00
Subtotal: Travel		**16,100.00**	**16,100.00**	**0.00**	**0.00**	**0.00**	**16,100.00**	**16,100.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**24,100.00**	**24,100.00**	**0.00**	**0.00**	**0.00**	**24,100.00**	**24,100.00**
721100	Assistantships	14,800.00	14,800.00	0.00	0.00	0.00	14,800.00	14,800.00
***Total: 72 - Student and/or Participant Support**		**14,800.00**	**14,800.00**	**0.00**	**0.00**	**0.00**	**14,800.00**	**14,800.00**
****Total Direct Cost Expenditures**		**91,409.00**	**91,409.00**	**0.00**	**142.50**	**0.00**	**91,266.50**	**91,266.50**
760300	F&A Expenditures	19,918.00	19,918.00	0.00	37.05	0.00	19,880.95	19,880.95
***Total: 76 - F&A and Internal Allocations**		**19,918.00**	**19,918.00**	**0.00**	**37.05**	**0.00**	**19,880.95**	**19,880.95**
****Total Indirect Cost Expenditures**		**19,918.00**	**19,918.00**	**0.00**	**37.05**	**0.00**	**19,880.95**	**19,880.95**
*****Total Expenditures**		**111,327.00**	**111,327.00**	**0.00**	**179.55**	**0.00**	**111,147.45**	**111,147.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179.55**	**0.00**	**(179.55)**	**(179.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179.55**	**0.00**	**(179.55)**	**(179.55)**

Grant 14B775 - Luvata Mesh Field Trials
Fund 14B775 - Luvata Mesh Field Trials

Status: Active
FMGR: DeCew, Judson C

Type: Contract

PI:	DeCew, Judson C
Sponsor:	Luvata Appleton
Sponsor ID:	NONE
Resp Org:	UDOE00
FRAGRNT Start/End Date:	12/01/2011 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	12/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOEJD - PI Judson DeCew

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	0.00	0.00	1,237.05	2,556.57	1,443.23	(3,999.80)	(3,999.80)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**1,237.05**	**2,556.57**	**1,443.23**	**2,000.20**	**2,000.20**
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	0.00	0.00	181.00	181.00
***Total: 65 - Fringe Benefits**		**181.00**	**181.00**	**0.00**	**0.00**	**0.00**	**181.00**	**181.00**
7112	Research Supplies	965.00	965.00	0.00	0.00	0.00	965.00	965.00
711200	Research Supplies	0.00	0.00	0.00	60.94	0.00	(60.94)	(60.94)
Subtotal: Non-Travel Support		**965.00**	**965.00**	**0.00**	**60.94**	**0.00**	**904.06**	**904.06**
***Total: 71 - Support (Travel & Non-Travel)**		**965.00**	**965.00**	**0.00**	**60.94**	**0.00**	**904.06**	**904.06**
****Total Direct Cost Expenditures**		**7,146.00**	**7,146.00**	**1,237.05**	**2,617.51**	**1,443.23**	**3,085.26**	**3,085.26**
760300	F&A Expenditures	3,337.00	3,337.00	575.22	1,217.13	0.00	2,119.87	2,119.87
***Total: 76 - F&A and Internal Allocations**		**3,337.00**	**3,337.00**	**575.22**	**1,217.13**	**0.00**	**2,119.87**	**2,119.87**
****Total Indirect Cost Expenditures**		**3,337.00**	**3,337.00**	**575.22**	**1,217.13**	**0.00**	**2,119.87**	**2,119.87**
*****Total Expenditures**		**10,483.00**	**10,483.00**	**1,812.27**	**3,834.64**	**1,443.23**	**5,205.13**	**5,205.13**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,812.27	3,834.64	0.00	(3,834.64)	(3,834.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,812.27**	**3,834.64**	**0.00**	**(3,834.64)**	**(3,834.64)**
*****Total Revenue**		**0.00**	**0.00**	**1,812.27**	**3,834.64**	**0.00**	**(3,834.64)**	**(3,834.64)**

Grant 14B776 - Lightweight Composites
Fund 14B776 - Lightweight Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI: Tsukrov, Igor I
Sponsor: Luna Innovations Inc
Sponsor ID: 2737AFR1TUNH
Resp Org: UDME00
FRAGRNT Start/End Date: 12/16/2011 - 08/01/2012

CFDA #: 12.000

Fund Information
Effective Date: 12/16/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,082.00	9,082.00	0.00	0.00	0.00	9,082.00	9,082.00
***Total: 61 - Salaries and Wages**		**18,238.00**	**18,238.00**	**0.00**	**0.00**	**0.00**	**18,238.00**	**18,238.00**
65YF10	Full Fringe Benefit Distr Expe	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00
***Total: 65 - Fringe Benefits**		**1,632.00**	**1,632.00**	**0.00**	**0.00**	**0.00**	**1,632.00**	**1,632.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**22,870.00**	**22,870.00**	**0.00**	**0.00**	**0.00**	**22,870.00**	**22,870.00**
760300	F&A Expenditures	10,691.00	10,691.00	0.00	0.00	0.00	10,691.00	10,691.00
***Total: 76 - F&A and Internal Allocations**		**10,691.00**	**10,691.00**	**0.00**	**0.00**	**0.00**	**10,691.00**	**10,691.00**
****Total Indirect Cost Expenditures**		**10,691.00**	**10,691.00**	**0.00**	**0.00**	**0.00**	**10,691.00**	**10,691.00**
*****Total Expenditures**		**33,561.00**	**33,561.00**	**0.00**	**0.00**	**0.00**	**33,561.00**	**33,561.00**

Grant 14B777 - Xilinx Test Project
Fund 14B777 - Xilinx Test Project

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Xilinx Inc
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/03/2012 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	1/9/2012
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,011.03	2,022.06	2,190.57	(4,212.63)	(4,212.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH	Student Labor	0.00	0.00	2,282.07	7,228.59	0.00	(7,228.59)	(7,228.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,293.10**	**10,126.52**	**2,190.57**	**(12,317.09)**	**(12,317.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	459.00	918.00	994.52	(1,912.52)	(1,912.52)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**459.00**	**918.00**	**994.52**	**(1,912.52)**	**(1,912.52)**
710100	Out-of-State Travel	0.00	0.00	3,351.60	5,140.40	0.00	(5,140.40)	(5,140.40)
Subtotal: Travel		**0.00**	**0.00**	**3,351.60**	**5,140.40**	**0.00**	**(5,140.40)**	**(5,140.40)**
711100	Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138	Supplies-Parts	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
711160	Supplies-Books	0.00	0.00	111.20	111.20	0.00	(111.20)	(111.20)
714030	Postage-Express Mail	0.00	0.00	0.00	41.96	0.00	(41.96)	(41.96)
Subtotal: Non-Travel Support		**0.00**	**175,000.00**	**111.20**	**508.87**	**0.00**	**(508.87)**	**174,491.13**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**175,000.00**	**3,462.80**	**5,649.27**	**0.00**	**(5,649.27)**	**169,350.73**
****Total Direct Cost Expenditures**		**0.00**	**175,000.00**	**7,214.90**	**16,693.79**	**3,185.09**	**(19,878.88)**	**155,121.12**
760300	F&A Expenditures	0.00	0.00	1,442.98	3,338.74	0.00	(3,338.74)	(3,338.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,442.98**	**3,338.74**	**0.00**	**(3,338.74)**	**(3,338.74)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,442.98**	**3,338.74**	**0.00**	**(3,338.74)**	**(3,338.74)**
*****Total Expenditures**		**0.00**	**175,000.00**	**8,657.88**	**20,032.53**	**3,185.09**	**(23,217.62)**	**151,782.38**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,500.00	0.00	(25,500.00)	(25,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,500.00**	**0.00**	**(25,500.00)**	**(25,500.00)**
59ZZ00	Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
*****Total Revenue**		**0.00**	**175,000.00**	**0.00**	**25,500.00**	**0.00**	**(25,500.00)**	**149,500.00**

Grant 14B778 - Jlab Grad Student Support
Fund 14B778 - Jlab Grad Student Support

Status: Active
FMGR: Holtrop, Maurik W

Type: Contract

PI:	Holtrop, Maurik W
Sponsor:	Jefferson Lab
Sponsor ID:	PO12PO658
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	01/01/2012 - 08/31/2012

CFDA #: 81.000

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	4,553.88	9,866.74	5,312.86	(15,179.60)	(15,179.60)
613NZ0	Grad Unallocated Budget (Bud Only)	28,335.00	28,335.00	0.00	0.00	0.00	28,335.00	28,335.00
***Total: 61 - Salaries and Wages**		**28,335.00**	**28,335.00**	**4,553.88**	**9,866.74**	**5,312.86**	**13,155.40**	**13,155.40**
65YF10	Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
***Total: 65 - Fringe Benefits**		**1,177.00**	**1,177.00**	**0.00**	**0.00**	**0.00**	**1,177.00**	**1,177.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	2,614.30	2,614.30	0.00	0.00	0.00	2,614.30	2,614.30
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
***Total: 72 - Student and/or Participant Support**		**2,614.30**	**2,614.30**	**0.00**	**2,175.00**	**0.00**	**439.30**	**439.30**
****Total Direct Cost Expenditures**		**32,126.30**	**32,126.30**	**4,553.88**	**12,041.74**	**5,312.86**	**14,771.70**	**14,771.70**
*****Total Expenditures**		**32,126.30**	**32,126.30**	**4,553.88**	**12,041.74**	**5,312.86**	**14,771.70**	**14,771.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,553.88	12,041.74	0.00	(12,041.74)	(12,041.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,553.88**	**12,041.74**	**0.00**	**(12,041.74)**	**(12,041.74)**
*****Total Revenue**		**0.00**	**0.00**	**4,553.88**	**12,041.74**	**0.00**	**(12,041.74)**	**(12,041.74)**

Grant 14B779 - Measuring N Removal by Oysters
Fund 14B779 - Measuring N Removal by Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Other

PI:	Grizzle, Raymond Edward
Sponsor:	Consolidated Safety Services Inc
Sponsor ID:	PSP1020
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	01/17/2012 - 06/30/2012

CFDA #: 11.000

Fund Information

Effective Date:	1/17/2012
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,857.00	2,857.00	0.00	0.00	0.00	2,857.00	2,857.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,363.00	5,363.00	0.00	0.00	0.00	5,363.00	5,363.00
***Total: 61 - Salaries and Wages**		**8,220.00**	**8,220.00**	**0.00**	**0.00**	**0.00**	**8,220.00**	**8,220.00**
65YF10	Full Fringe Benefit Distr Expe	3,732.00	3,732.00	0.00	0.00	0.00	3,732.00	3,732.00
***Total: 65 - Fringe Benefits**		**3,732.00**	**3,732.00**	**0.00**	**0.00**	**0.00**	**3,732.00**	**3,732.00**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
****Total Direct Cost Expenditures**		**13,652.00**	**13,652.00**	**0.00**	**0.00**	**0.00**	**13,652.00**	**13,652.00**
760300	F&A Expenditures	6,348.00	6,348.00	0.00	0.00	0.00	6,348.00	6,348.00
***Total: 76 - F&A and Internal Allocations**		**6,348.00**	**6,348.00**	**0.00**	**0.00**	**0.00**	**6,348.00**	**6,348.00**
****Total Indirect Cost Expenditures**		**6,348.00**	**6,348.00**	**0.00**	**0.00**	**0.00**	**6,348.00**	**6,348.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 14B780 - NHLBI Cooper2B
Fund 14B780 - NHLBI Cooper2B

Status: Active
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William	
Sponsor:	Xemed LLC	
Sponsor ID:	R44HL08755004 COPPER 2B	CFDA #: 93.838
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012	

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	97.50	331.50	0.00	(331.50)	(331.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,088.00	4,088.00	0.00	0.00	0.00	4,088.00	4,088.00
***Total: 61 - Salaries and Wages**		**4,088.00**	**4,088.00**	**97.50**	**331.50**	**0.00**	**3,756.50**	**3,756.50**
****Total Direct Cost Expenditures**		**4,088.00**	**4,088.00**	**97.50**	**331.50**	**0.00**	**3,756.50**	**3,756.50**
760300	F&A Expenditures	1,912.00	1,912.00	45.34	154.15	0.00	1,757.85	1,757.85
***Total: 76 - F&A and Internal Allocations**		**1,912.00**	**1,912.00**	**45.34**	**154.15**	**0.00**	**1,757.85**	**1,757.85**
****Total Indirect Cost Expenditures**		**1,912.00**	**1,912.00**	**45.34**	**154.15**	**0.00**	**1,757.85**	**1,757.85**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**142.84**	**485.65**	**0.00**	**5,514.35**	**5,514.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	142.84	485.65	0.00	(485.65)	(485.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**142.84**	**485.65**	**0.00**	**(485.65)**	**(485.65)**
*****Total Revenue**		**0.00**	**0.00**	**142.84**	**485.65**	**0.00**	**(485.65)**	**(485.65)**

Grant 14B781 - Pilot Study for Hudson River
Fund 14B781 - Pilot Study for Hudson River

Status: Closing - OSR/Central Off Review
FMGR: Gardner, Kevin H

Type: Other

PI: Gardner, Kevin H
Sponsor: AECOM
Sponsor ID: PO34823ACM
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/24/2011 - 02/28/2012

CFDA #: NONE

Fund Information
Effective Date: 10/24/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	2,055.72	2,055.72	0.00	(2,055.72)	(2,055.72)
615NZ0	PAT Unallocated Budget (Bud Only)	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
61SNSH	Student Labor	0.00	0.00	970.00	970.00	0.00	(970.00)	(970.00)
61SNZ0	Student Labor Unallocated(Bud Only)	999.00	999.00	0.00	0.00	0.00	999.00	999.00
***Total: 61 - Salaries and Wages**		**3,159.00**	**3,159.00**	**3,025.72**	**3,025.72**	**0.00**	**133.28**	**133.28**
65YF10	Full Fringe Benefit Distr Expe	800.00	800.00	933.30	933.30	0.00	(133.30)	(133.30)
***Total: 65 - Fringe Benefits**		**800.00**	**800.00**	**933.30**	**933.30**	**0.00**	**(133.30)**	**(133.30)**
****Total Direct Cost Expenditures**		**3,959.00**	**3,959.00**	**3,959.02**	**3,959.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	1,841.00	1,841.00	1,840.94	1,840.94	0.00	0.06	0.06
***Total: 76 - F&A and Internal Allocations**		**1,841.00**	**1,841.00**	**1,840.94**	**1,840.94**	**0.00**	**0.06**	**0.06**
****Total Indirect Cost Expenditures**		**1,841.00**	**1,841.00**	**1,840.94**	**1,840.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**5,800.00**	**5,800.00**	**5,799.96**	**5,799.96**	**0.00**	**0.04**	**0.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,799.96	5,799.96	0.00	(5,799.96)	(5,799.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,799.96**	**5,799.96**	**0.00**	**(5,799.96)**	**(5,799.96)**
*****Total Revenue**		**0.00**	**0.00**	**5,799.96**	**5,799.96**	**0.00**	**(5,799.96)**	**(5,799.96)**

Grant 14B782 - MIPI Board
Fund 14B782 - MIPI Board
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 02/27/2012 - 12/31/2020
CFDA #: NONE

Fund Information
Effective Date: 3/9/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	743.60	743.60	0.00	(743.60)	(743.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**743.60**	**743.60**	**0.00**	**(743.60)**	**(743.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.15	69.15	0.00	(69.15)	(69.15)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**69.15**	**69.15**	**0.00**	**(69.15)**	**(69.15)**
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
711138	Supplies-Parts	0.00	0.00	508.48	508.48	0.00	(508.48)	(508.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	716.51	716.51	0.00	(716.51)	(716.51)
714030	Postage-Express Mail	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**0.00**	**70,000.00**	**1,234.99**	**1,234.99**	**0.00**	**(1,234.99)**	**68,765.01**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**70,000.00**	**1,234.99**	**1,234.99**	**0.00**	**(1,234.99)**	**68,765.01**
****Total Direct Cost Expenditures**		**0.00**	**70,000.00**	**2,047.74**	**2,047.74**	**0.00**	**(2,047.74)**	**67,952.26**
760300	F&A Expenditures	0.00	0.00	409.55	409.55	0.00	(409.55)	(409.55)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**409.55**	**409.55**	**0.00**	**(409.55)**	**(409.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**409.55**	**409.55**	**0.00**	**(409.55)**	**(409.55)**
*****Total Expenditures**		**0.00**	**70,000.00**	**2,457.29**	**2,457.29**	**0.00**	**(2,457.29)**	**67,542.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,514.00	3,514.00	0.00	(3,514.00)	(3,514.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,514.00**	**3,514.00**	**0.00**	**(3,514.00)**	**(3,514.00)**
59ZZ00	Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
*****Total Revenue**		**0.00**	**70,000.00**	**3,514.00**	**3,514.00**	**0.00**	**(3,514.00)**	**66,486.00**

Grant 14B783 - Pilot Study for Wyandotte, MI
Fund 14B783 - Pilot Study for Wyandotte, MI

Status: Closing - BSC/Dept Review
FMGR: Gardner, Kevin H

Type: Other

PI: Gardner, Kevin H
Sponsor: AECOM
Sponsor ID: PO34925ACM
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/24/2011 - 03/31/2012

CFDA #: NONE

Fund Information
Effective Date: 10/24/2011
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	1,409.57	1,409.57	0.00	(1,409.57)	(1,409.57)
615NZ0	PAT Unallocated Budget (Bud Only)	906.00	906.00	0.00	0.00	0.00	906.00	906.00
61SNSH	Student Labor	0.00	0.00	1,158.50	1,158.50	0.00	(1,158.50)	(1,158.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	1,163.00
***Total: 61 - Salaries and Wages**		**2,569.00**	**2,569.00**	**2,568.07**	**2,568.07**	**0.00**	**0.93**	**0.93**
65YF10	Full Fringe Benefit Distr Expe	639.00	639.00	640.12	640.12	0.00	(1.12)	(1.12)
***Total: 65 - Fringe Benefits**		**639.00**	**639.00**	**640.12**	**640.12**	**0.00**	**(1.12)**	**(1.12)**
****Total Direct Cost Expenditures**		**3,208.00**	**3,208.00**	**3,208.19**	**3,208.19**	**0.00**	**(0.19)**	**(0.19)**
760300	F&A Expenditures	1,492.00	1,492.00	1,491.82	1,491.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**1,492.00**	**1,492.00**	**1,491.82**	**1,491.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**1,492.00**	**1,492.00**	**1,491.82**	**1,491.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**4,700.00**	**4,700.00**	**4,700.01**	**4,700.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,700.01	4,700.01	0.00	(4,700.01)	(4,700.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,700.01**	**4,700.01**	**0.00**	**(4,700.01)**	**(4,700.01)**
*****Total Revenue**		**0.00**	**0.00**	**4,700.01**	**4,700.01**	**0.00**	**(4,700.01)**	**(4,700.01)**

Grant 14F018 - PDE5 Inhibitors Rod Photoreceptors
Fund 14F018 - PDE5 Inhibitors Rod Photoreceptors

Status: Closing - Manual Process
FMGR: Cote, Richard H

Type: Contract

PI:	Cote, Richard H
Sponsor:	Bayer AG
Sponsor ID:	NONE
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	04/14/2003 - 03/01/2004

CFDA #: NONE

Fund Information

Effective Date:	4/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
***Total: 61 - Salaries and Wages**		**19,920.00**	**19,920.00**	**0.00**	**20,548.00**	**0.00**	**(628.00)**	**(628.00)**
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
***Total: 65 - Fringe Benefits**		**5,080.00**	**5,080.00**	**0.00**	**5,691.80**	**0.00**	**(611.80)**	**(611.80)**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,612.37**	**0.00**	**(3,612.37)**	**(3,612.37)**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,838.04**	**0.00**	**(838.04)**	**(838.04)**
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total: 76 - F&A and Internal Allocations**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
****Total Indirect Cost Expenditures**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
*****Total Expenditures**		**55,100.00**	**55,100.00**	**0.00**	**55,041.86**	**0.00**	**58.14**	**58.14**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**

Grant 14F023 - Gebco Training
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSON	58.50 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**227,390.00**	**227,390.00**	**0.00**	**232,001.14**	**0.00**	**(4,611.14)**	**(4,611.14)**
65YF10	Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
***Total: 65 - Fringe Benefits**		**35,455.59**	**35,455.59**	**0.00**	**32,774.60**	**0.00**	**2,680.99**	**2,680.99**
710	Travel	54,195.00	53,574.00	0.00	0.00	0.00	54,195.00	53,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**56,500.00**	**55,879.00**	**0.00**	**42,898.51**	**0.00**	**13,601.49**	**12,980.49**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		**1,680.00**	**1,680.00**	**0.00**	**3,486.14**	**0.00**	**(1,806.14)**	**(1,806.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,180.00**	**57,559.00**	**0.00**	**46,384.65**	**0.00**	**11,795.35**	**11,174.35**
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
***Total: 72 - Student and/or Participant Support**		**64,190.00**	**64,190.00**	**0.00**	**69,027.00**	**0.00**	**(4,837.00)**	**(4,837.00)**
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,500.00**	**24,500.00**	**0.00**	**26,782.00**	**0.00**	**(2,282.00)**	**(2,282.00)**
****Total Direct Cost Expenditures**		**409,715.59**	**409,094.59**	**0.00**	**406,969.39**	**0.00**	**2,746.20**	**2,125.20**

Grant 14F023 - Gebco Training
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSON	58.50 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total: 76 - F&A and Internal Allocations**	**154,808.00**	**154,808.00**	**0.00**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**
****Total Indirect Cost Expenditures**	**154,808.00**	**154,808.00**	**0.00**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**
*****Total Expenditures**	**564,523.59**	**563,902.59**	**0.00**	**563,902.59**	**0.00**	**621.00**	**0.00**
Revenue							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**563,902.59**	**0.00**	**(563,902.59)**	**(563,902.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**563,902.59**	**0.00**	**(563,902.59)**	**(563,902.59)**

Grant 14F023 - Gebco Training
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	8/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10	PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0	PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
***Total: 61 - Salaries and Wages**		**207,159.34**	**207,159.34**	**0.00**	**197,960.46**	**0.00**	**9,198.88**	**9,198.88**
65YF10	Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
***Total: 65 - Fringe Benefits**		**52,653.00**	**52,653.00**	**0.00**	**39,030.05**	**0.00**	**13,622.95**	**13,622.95**
710100	Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200	Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
Subtotal: Travel		**54,250.00**	**54,250.00**	**0.00**	**51,336.57**	**0.00**	**2,913.43**	**2,913.43**
711100	Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200	Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**3,540.26**	**0.00**	**(2,340.26)**	**(2,340.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,450.00**	**55,450.00**	**0.00**	**54,876.83**	**0.00**	**573.17**	**573.17**
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
***Total: 72 - Student and/or Participant Support**		**58,945.00**	**58,945.00**	**0.00**	**82,340.00**	**0.00**	**(23,395.00)**	**(23,395.00)**
****Total Direct Cost Expenditures**		**374,207.34**	**374,207.34**	**0.00**	**374,207.34**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**126,078.43**	**126,078.43**	**0.00**	**126,078.43**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**126,078.43**	**126,078.43**	**0.00**	**126,078.43**	**0.00**	**0.00**	**0.00**

Grant 14F023 - Gebco Training
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	8/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**500,285.77**	**500,285.77**	**0.00**	**500,285.77**	**0.00**	**0.00**	**0.00**
Revenue							
530220 Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**500,285.77**	**0.00**	**(500,285.77)**	**(500,285.77)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**500,285.77**	**0.00**	**(500,285.77)**	**(500,285.77)**

Grant 14F023 - Gebco Training
Fund 14F044 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10	PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0	PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
***Total: 61 - Salaries and Wages**		**203,800.86**	**203,800.86**	**0.00**	**202,445.37**	**0.00**	**1,355.49**	**1,355.49**
65YF10	Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
***Total: 65 - Fringe Benefits**		**38,136.00**	**38,136.00**	**0.00**	**27,837.49**	**0.00**	**10,298.51**	**10,298.51**
710100	Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**53.00**	**0.00**	**(53.00)**	**(53.00)**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**1,540.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**1,593.00**	**0.00**	**(153.00)**	**(153.00)**
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	79,505.00	0.00	(79,505.00)	(79,505.00)
***Total: 72 - Student and/or Participant Support**		**68,004.00**	**68,004.00**	**0.00**	**79,505.00**	**0.00**	**(11,501.00)**	**(11,501.00)**
****Total Direct Cost Expenditures**		**311,380.86**	**311,380.86**	**0.00**	**311,380.86**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**121,272.62**	**121,272.62**	**0.00**	**121,272.62**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**121,272.62**	**121,272.62**	**0.00**	**121,272.62**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**432,653.48**	**432,653.48**	**0.00**	**432,653.48**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	432,653.48	0.00	(432,653.48)	(432,653.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**432,653.48**	**0.00**	**(432,653.48)**	**(432,653.48)**

Grant 14F023 - Gebco Training
Fund 14F044 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**432,653.48**	**0.00**	**(432,653.48)**	**(432,653.48)**

Grant 14F023 - Gebco Training
Fund 14F046 - 2006 Award Travel

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000	In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100	Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200	Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel		**40,118.11**	**40,118.11**	**0.00**	**39,523.06**	**0.00**	**595.05**	**595.05**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**595.05**	**0.00**	**(595.05)**	**(595.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,118.11**	**0.00**	**(40,118.11)**	**(40,118.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,118.11**	**0.00**	**(40,118.11)**	**(40,118.11)**

Grant 14F023 - Gebco Training
Fund 14F057 - Gebco Training

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F023 - Gebco Training
Fund 14F057 - Gebco Training

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
***Total: 61 - Salaries and Wages**		**219,786.00**	**219,786.00**	**0.00**	**222,910.60**	**0.00**	**(3,124.60)**	**(3,124.60)**
65YF10	Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
***Total: 65 - Fringe Benefits**		**38,450.86**	**38,450.86**	**0.00**	**35,008.63**	**0.00**	**3,442.23**	**3,442.23**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**3,777.25**	**0.00**	**(2,337.25)**	**(2,337.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**3,777.25**	**0.00**	**(2,337.25)**	**(2,337.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
***Total: 72 - Student and/or Participant Support**		**66,222.00**	**66,222.00**	**0.00**	**63,147.00**	**0.00**	**3,075.00**	**3,075.00**
****Total Direct Cost Expenditures**		**325,898.86**	**325,898.86**	**0.00**	**324,843.48**	**0.00**	**1,055.38**	**1,055.38**
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
***Total: 76 - F&A and Internal Allocations**		**135,812.00**	**135,812.00**	**0.00**	**136,867.38**	**0.00**	**(1,055.38)**	**(1,055.38)**
****Total Indirect Cost Expenditures**		**135,812.00**	**135,812.00**	**0.00**	**136,867.38**	**0.00**	**(1,055.38)**	**(1,055.38)**
*****Total Expenditures**		**461,710.86**	**461,710.86**	**0.00**	**461,710.86**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**461,710.86**	**0.00**	**(461,710.86)**	**(461,710.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**461,710.86**	**0.00**	**(461,710.86)**	**(461,710.86)**

Grant 14F023 - Gebco Training
Fund 14F058 - Gebco Yr 4 Travel

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100	Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200	Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
Subtotal: Travel		**38,962.89**	**38,962.89**	**0.00**	**38,362.89**	**0.00**	**600.00**	**600.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,962.89**	**0.00**	**(38,962.89)**	**(38,962.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,962.89**	**0.00**	**(38,962.89)**	**(38,962.89)**

Grant 14F023 - Gebco Training
Fund 14F066 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	89,733.92	90,354.92	0.00	0.00	0.00	89,733.92	90,354.92
710100	Out-of-State Travel	0.00	0.00	3,715.78	24,375.56	0.00	(24,375.56)	(24,375.56)
710200	Foreign Travel	14,828.89	14,828.89	0.00	30,798.02	0.00	(15,969.13)	(15,969.13)
710300	Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,875.38	0.00	(6,875.38)	(6,875.38)
Subtotal: Travel		**104,562.81**	**105,183.81**	**3,715.78**	**64,147.34**	**0.00**	**40,415.47**	**41,036.47**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,146.01	0.00	(1,146.01)	(1,146.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,061.01**	**0.00**	**(2,061.01)**	**(2,061.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**104,562.81**	**105,183.81**	**3,715.78**	**66,208.35**	**0.00**	**38,354.46**	**38,975.46**
****Total Direct Cost Expenditures**		**104,562.81**	**105,183.81**	**3,715.78**	**66,208.35**	**0.00**	**38,354.46**	**38,975.46**
*****Total Expenditures**		**104,562.81**	**105,183.81**	**3,715.78**	**66,208.35**	**0.00**	**38,354.46**	**38,975.46**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,715.78	66,208.35	0.00	(66,208.35)	(66,208.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,715.78**	**66,208.35**	**0.00**	**(66,208.35)**	**(66,208.35)**
*****Total Revenue**		**0.00**	**0.00**	**3,715.78**	**66,208.35**	**0.00**	**(66,208.35)**	**(66,208.35)**

Grant 14F023 - Gebco Training
Fund 14F067 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F023 - Gebco Training
Fund 14F067 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613NZ0	Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10	PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
***Total: 61 - Salaries and Wages**		**225,897.00**	**225,897.00**	**0.00**	**227,139.68**	**0.00**	**(1,242.68)**	**(1,242.68)**
65YF10	Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
***Total: 65 - Fringe Benefits**		**42,428.00**	**42,428.00**	**0.00**	**35,490.88**	**0.00**	**6,937.12**	**6,937.12**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000	Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**2,238.48**	**0.00**	**(798.48)**	**(798.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**2,238.48**	**0.00**	**(798.48)**	**(798.48)**
721100	Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
***Total: 72 - Student and/or Participant Support**		**75,797.49**	**75,797.49**	**0.00**	**83,254.00**	**0.00**	**(7,456.51)**	**(7,456.51)**
****Total Direct Cost Expenditures**		**345,562.49**	**345,562.49**	**0.00**	**348,123.04**	**0.00**	**(2,560.55)**	**(2,560.55)**
760300	F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
***Total: 76 - F&A and Internal Allocations**		**141,087.00**	**141,087.00**	**0.00**	**138,526.45**	**0.00**	**2,560.55**	**2,560.55**
****Total Indirect Cost Expenditures**		**141,087.00**	**141,087.00**	**0.00**	**138,526.45**	**0.00**	**2,560.55**	**2,560.55**
*****Total Expenditures**		**486,649.49**	**486,649.49**	**0.00**	**486,649.49**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**486,649.49**	**0.00**	**(486,649.49)**	**(486,649.49)**

Grant 14F023 - Gebco Training
Fund 14F067 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**486,649.49**	**0.00**	**(486,649.49)**	**(486,649.49)**

Grant 14F033 - IAI Paleo Hurricane Eval
Fund 14F033 - IAI-Paleo-Hurricane Evaluation

Status: Closing - Manual Process
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	Mexican Institute of Water Technology		
Sponsor ID:	03SGP211-214	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	03/01/2004 - 08/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
710200	Foreign Travel	0.00	0.00	0.00	886.21	0.00	(886.21)	(886.21)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	253.69	0.00	(253.69)	(253.69)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,328.22**	**0.00**	**(1,328.22)**	**(1,328.22)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
713000	Printing & Copying-General	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.28	0.00	(18.28)	(18.28)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,671.78**	**0.00**	**1,328.22**	**1,328.22**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 14F049 - Breeding Hybrid Squash
Fund 14F049 - Breeding Hybrid Squash

Status: Closing - BSC/Dept Review
FMGR: Loy, James Brent

Type: Cooperative Agreement

PI:	Loy, James Brent
Sponsor:	Hybrid Seed Co New Zealand
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F049 - Breeding Hybrid Squash
Fund 14F049 - Breeding Hybrid Squash

Status: Closing - BSC/Dept Review
FMGR: Loy, James Brent

Type: Cooperative Agreement

PI:	Loy, James Brent
Sponsor:	Hybrid Seed Co New Zealand
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,760.30	0.00	(2,760.30)	(2,760.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,863.00	15,863.00	0.00	0.00	0.00	15,863.00	15,863.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,138.50	0.00	(6,138.50)	(6,138.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,209.43	0.00	(4,209.43)	(4,209.43)
***Total: 61 - Salaries and Wages**		**15,863.00**	**15,863.00**	**0.00**	**13,213.23**	**0.00**	**2,649.77**	**2,649.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.77	0.00	(9.77)	(9.77)
65YF10	Full Fringe Benefit Distr Expe	4,951.00	4,951.00	0.00	1,148.83	0.00	3,802.17	3,802.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	563.85	0.00	(563.85)	(563.85)
***Total: 65 - Fringe Benefits**		**4,951.00**	**4,951.00**	**0.00**	**1,722.45**	**0.00**	**3,228.55**	**3,228.55**
711200	Research Supplies	0.00	0.00	0.00	607.54	0.00	(607.54)	(607.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**607.54**	**0.00**	**(607.54)**	**(607.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**607.54**	**0.00**	**(607.54)**	**(607.54)**
****Total Direct Cost Expenditures**		**20,814.00**	**20,814.00**	**0.00**	**15,543.22**	**0.00**	**5,270.78**	**5,270.78**
760300	F&A Expenditures	4,161.00	4,161.00	0.00	3,108.64	0.00	1,052.36	1,052.36
***Total: 76 - F&A and Internal Allocations**		**4,161.00**	**4,161.00**	**0.00**	**3,108.64**	**0.00**	**1,052.36**	**1,052.36**
****Total Indirect Cost Expenditures**		**4,161.00**	**4,161.00**	**0.00**	**3,108.64**	**0.00**	**1,052.36**	**1,052.36**
*****Total Expenditures**		**24,975.00**	**24,975.00**	**0.00**	**18,651.86**	**0.00**	**6,323.14**	**6,323.14**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	18,651.86	0.00	(18,651.86)	(18,651.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,651.86**	**0.00**	**(18,651.86)**	**(18,651.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,651.86**	**0.00**	**(18,651.86)**	**(18,651.86)**

Grant 14F052 - Mediterranean Recovery
Fund 14F052 - Mediterranean Recovery

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Oak Foundation
Sponsor ID:	OUSA07017
Resp Org:	UZOP00
FRAGRNT Start/End Date:	03/01/2007 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,235.53	0.00	(6,235.53)	(6,235.53)
613N30	Graduate Research Assistant	0.00	13,811.46	0.00	46,381.05	0.00	(46,381.05)	(32,569.59)
613N70	Graduate Fellow	0.00	0.00	0.00	738.47	0.00	(738.47)	(738.47)
613NZ0	Grad Unallocated Budget (Bud Only)	48,078.00	55,426.46	0.00	0.00	0.00	48,078.00	55,426.46
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,030.37	0.00	(14,030.37)	(14,030.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
***Total: 61 - Salaries and Wages**		**48,078.00**	**69,237.92**	**0.00**	**69,237.92**	**0.00**	**(21,159.92)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	523.79	0.00	(523.79)	(523.79)
65YF10	Full Fringe Benefit Distr Expe	1,523.00	1,859.59	0.00	0.00	0.00	1,523.00	1,859.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,189.98	0.00	(1,189.98)	(1,189.98)
***Total: 65 - Fringe Benefits**		**1,523.00**	**1,859.59**	**0.00**	**1,713.77**	**0.00**	**(190.77)**	**145.82**
710	Travel	0.00	5,783.77	0.00	0.00	0.00	0.00	5,783.77
710100	Out-of-State Travel	0.00	0.00	0.00	1,276.90	0.00	(1,276.90)	(1,276.90)
710200	Foreign Travel	11,001.00	5,501.00	0.00	11,693.79	0.00	(692.79)	(6,192.79)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,370.68	0.00	(4,370.68)	(4,370.68)
Subtotal: Travel		**11,001.00**	**11,284.77**	**0.00**	**17,411.37**	**0.00**	**(6,410.37)**	**(6,126.60)**
7112	Research Supplies	4,442.00	4,442.00	0.00	0.00	0.00	4,442.00	4,442.00
711200	Research Supplies	0.00	(1,830.55)	0.00	1,582.73	0.00	(1,582.73)	(3,413.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	106.79	0.00	(106.79)	(106.79)
Subtotal: Non-Travel Support		**4,442.00**	**2,611.45**	**0.00**	**1,689.52**	**0.00**	**2,752.48**	**921.93**
***Total: 71 - Support (Travel & Non-Travel)**		**15,443.00**	**13,896.22**	**0.00**	**19,100.89**	**0.00**	**(3,657.89)**	**(5,204.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	4,000.00	4,724.50	0.00	0.00	0.00	4,000.00	4,724.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,977.50	0.00	(4,977.50)	(4,977.50)
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,724.50**	**0.00**	**6,597.50**	**0.00**	**(2,597.50)**	**(1,873.00)**
730001	Subcontracts 01	108,000.00	108,000.00	0.00	7,000.00	0.00	101,000.00	101,000.00
730002	Subcontracts 02	0.00	0.00	0.00	24,090.00	0.00	(24,090.00)	(24,090.00)
730003	Subcontracts 03	0.00	(20,674.23)	0.00	45,000.00	0.00	(45,000.00)	(65,674.23)
***Total: 73 - Subcontracts**		**108,000.00**	**87,325.77**	**0.00**	**76,090.00**	**0.00**	**31,910.00**	**11,235.77**
****Total Direct Cost Expenditures**		**177,044.00**	**177,044.00**	**0.00**	**172,740.08**	**0.00**	**4,303.92**	**4,303.92**

Grant 14F052 - Mediterranean Recovery
Fund 14F052 - Mediterranean Recovery

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Oak Foundation
Sponsor ID:	OUSA07017
Resp Org:	UZOP00
FRAGRNT Start/End Date:	03/01/2007 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	22,956.00	22,956.00	0.00	21,810.71	0.00	1,145.29	1,145.29
***Total: 76 - F&A and Internal Allocations**		**22,956.00**	**22,956.00**	**0.00**	**21,810.71**	**0.00**	**1,145.29**	**1,145.29**
****Total Indirect Cost Expenditures**		**22,956.00**	**22,956.00**	**0.00**	**21,810.71**	**0.00**	**1,145.29**	**1,145.29**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**194,550.79**	**0.00**	**5,449.21**	**5,449.21**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	194,550.79	0.00	(194,550.79)	(194,550.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,550.79**	**0.00**	**(194,550.79)**	**(194,550.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,550.79**	**0.00**	**(194,550.79)**	**(194,550.79)**

Grant 14F061 - Eradication of Didemnum
Fund 14F061 - Eradication of Didemnum

Status: Closing - OSR/Central Off Review
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry
Sponsor:	Fisheries & Oceans Canada
Sponsor ID:	F4758070039
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	09/26/2007 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date:	9/26/2007
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.52	0.00	(137.52)	(137.52)
61SNSH	Student Labor	0.00	0.00	0.00	9,282.60	0.00	(9,282.60)	(9,282.60)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**8,700.00**	**8,700.00**	**0.00**	**9,420.12**	**0.00**	**(720.12)**	**(720.12)**
65YF10	Full Fringe Benefit Distr Expe	722.00	722.00	0.00	0.00	0.00	722.00	722.00
***Total: 65 - Fringe Benefits**		**722.00**	**722.00**	**0.00**	**0.00**	**0.00**	**722.00**	**722.00**
710	Travel	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	874.14	0.00	(874.14)	(874.14)
Subtotal: Travel		**5,811.00**	**5,811.00**	**0.00**	**1,722.58**	**0.00**	**4,088.42**	**4,088.42**
7112	Research Supplies	640.00	640.00	0.00	0.00	0.00	640.00	640.00
711200	Research Supplies	0.00	0.00	0.00	2,725.30	0.00	(2,725.30)	(2,725.30)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,280.96	0.00	(1,280.96)	(1,280.96)
Subtotal: Non-Travel Support		**640.00**	**640.00**	**0.00**	**4,041.26**	**0.00**	**(3,401.26)**	**(3,401.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,451.00**	**6,451.00**	**0.00**	**5,763.84**	**0.00**	**687.16**	**687.16**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**0.00**	**15,183.96**	**0.00**	**689.04**	**689.04**
760300	F&A Expenditures	4,127.00	4,127.00	0.00	3,947.83	0.00	179.17	179.17
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.00**	**3,947.83**	**0.00**	**179.17**	**179.17**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**3,947.83**	**0.00**	**179.17**	**179.17**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,131.79**	**0.00**	**868.21**	**868.21**
Revenue								
530220	Non US Government	0.00	0.00	0.00	19,131.79	0.00	(19,131.79)	(19,131.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,131.79**	**0.00**	**(19,131.79)**	**(19,131.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,131.79**	**0.00**	**(19,131.79)**	**(19,131.79)**

Grant 14F061 - Eradication of Didemnum
Fund 15C536 - Eradication of Didemnum - CS

Status: Closing - OSR/Central Off Review
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry
Sponsor:	Fisheries & Oceans Canada
Sponsor ID:	F4758070039
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	09/26/2007 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date:	9/26/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,261.16	0.00	(13,261.16)	(13,261.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,261.00	13,261.00	0.00	0.00	0.00	13,261.00	13,261.00
***Total: 61 - Salaries and Wages**		**13,261.00**	**13,261.00**	**0.00**	**13,261.16**	**0.00**	**(0.16)**	**(0.16)**
65YF10	Full Fringe Benefit Distr Expe	5,437.00	5,437.00	0.00	5,437.09	0.00	(0.09)	(0.09)
***Total: 65 - Fringe Benefits**		**5,437.00**	**5,437.00**	**0.00**	**5,437.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Direct Cost Expenditures**		**18,698.00**	**18,698.00**	**0.00**	**18,698.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	4,861.00	4,861.00	0.00	4,861.54	0.00	(0.54)	(0.54)
***Total: 76 - F&A and Internal Allocations**		**4,861.00**	**4,861.00**	**0.00**	**4,861.54**	**0.00**	**(0.54)**	**(0.54)**
****Total Indirect Cost Expenditures**		**4,861.00**	**4,861.00**	**0.00**	**4,861.54**	**0.00**	**(0.54)**	**(0.54)**
*****Total Expenditures**		**23,559.00**	**23,559.00**	**0.00**	**23,559.79**	**0.00**	**(0.79)**	**(0.79)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,559.79	0.00	(23,559.79)	(23,559.79)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,559.79**	**0.00**	**(23,559.79)**	**(23,559.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,559.79**	**0.00**	**(23,559.79)**	**(23,559.79)**

Grant 14F065 - Bangladesh Desktop Study
Fund 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Bangladesh, Government of
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2008 - 11/15/2008

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
710200	Foreign Travel	0.00	0.00	0.00	2,076.51	0.00	(2,076.51)	(2,076.51)
710300	Conference Registration Fees	0.00	0.00	0.00	247.37	0.00	(247.37)	(247.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**17,594.08**	**0.00**	**(17,594.08)**	**(17,594.08)**
7112	Research Supplies	90,022.00	26,322.00	0.00	0.00	0.00	90,022.00	26,322.00
711200	Research Supplies	0.00	0.00	0.00	1,525.64	0.00	(1,525.64)	(1,525.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	335.40	0.00	(335.40)	(335.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	112.21	0.00	(112.21)	(112.21)
717000	Consulting-General	1,049.00	64,749.00	0.00	0.00	0.00	1,049.00	64,749.00
717200	Other Professional Services-General	0.00	0.00	0.00	68,501.76	0.00	(68,501.76)	(68,501.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	93.66	0.00	(93.66)	(93.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.03	0.00	(39.03)	(39.03)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**91,071.00**	**91,071.00**	**0.00**	**70,642.70**	**0.00**	**20,428.30**	**20,428.30**
***Total: 71 - Support (Travel & Non-Travel)**		**91,071.00**	**91,071.00**	**0.00**	**88,236.78**	**0.00**	**2,834.22**	**2,834.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,821.70	0.00	(2,821.70)	(2,821.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,821.70**	**0.00**	**(2,821.70)**	**(2,821.70)**
****Total Direct Cost Expenditures**		**91,071.00**	**91,071.00**	**0.00**	**91,058.48**	**0.00**	**12.52**	**12.52**
760300	F&A Expenditures	31,147.00	31,147.00	0.00	31,142.04	0.00	4.96	4.96
***Total: 76 - F&A and Internal Allocations**		**31,147.00**	**31,147.00**	**0.00**	**31,142.04**	**0.00**	**4.96**	**4.96**
****Total Indirect Cost Expenditures**		**31,147.00**	**31,147.00**	**0.00**	**31,142.04**	**0.00**	**4.96**	**4.96**
*****Total Expenditures**		**122,218.00**	**122,218.00**	**0.00**	**122,200.52**	**0.00**	**17.48**	**17.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,200.52**	**0.00**	**(122,200.52)**	**(122,200.52)**

Grant 14F065 - Bangladesh Desktop Study
Fund 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Bangladesh, Government of
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2008 - 11/15/2008

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**122,200.52**	**0.00**	**(122,200.52)**	**(122,200.52)**

Grant 14F069 - Kidney Graft Survival and NODM
Fund 14F069 - Kidney Graft Survival and NODM

Status: Closing - Final Financial Rev
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S
Sponsor:	Novartis Inc
Sponsor ID:	HOLO400
Resp Org:	UFHMP0
FRAGRNT Start/End Date:	08/21/2008 - 02/28/2009

CFDA #: NONE

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,452.00	30,452.00	0.00	0.00	0.00	30,452.00	30,452.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,691.16	0.00	(14,691.16)	(14,691.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.00	0.00	(15,050.00)	(15,050.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
***Total: 61 - Salaries and Wages**		**50,552.00**	**50,552.00**	**0.00**	**29,741.16**	**0.00**	**20,810.84**	**20,810.84**
65YF10	Full Fringe Benefit Distr Expe	8,132.00	8,132.00	0.00	0.00	0.00	8,132.00	8,132.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**8,132.00**	**8,132.00**	**0.00**	**1,234.06**	**0.00**	**6,897.94**	**6,897.94**
710100	Out-of-State Travel	0.00	0.00	0.00	390.74	0.00	(390.74)	(390.74)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**995.74**	**0.00**	**(995.74)**	**(995.74)**
711000	Purchasing Cards	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711100	Supplies-General	0.00	0.00	0.00	85.53	0.00	(85.53)	(85.53)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
7112	Research Supplies	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**12,044.00**	**12,044.00**	**0.00**	**632.53**	**0.00**	**11,411.47**	**11,411.47**
***Total: 71 - Support (Travel & Non-Travel)**		**12,044.00**	**12,044.00**	**0.00**	**1,628.27**	**0.00**	**10,415.73**	**10,415.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	11,945.00	11,945.00	0.00	0.00	0.00	11,945.00	11,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,433.25	0.00	(11,433.25)	(11,433.25)
***Total: 72 - Student and/or Participant Support**		**11,945.00**	**11,945.00**	**0.00**	**12,923.25**	**0.00**	**(978.25)**	**(978.25)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	49,801.68	0.00	(49,801.68)	(49,801.68)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**49,801.68**	**0.00**	**(49,801.68)**	**(49,801.68)**
****Total Direct Cost Expenditures**		**82,673.00**	**82,673.00**	**0.00**	**95,328.42**	**0.00**	**(12,655.42)**	**(12,655.42)**
760300	F&A Expenditures	27,327.00	27,327.00	0.00	14,671.58	0.00	12,655.42	12,655.42
***Total: 76 - F&A and Internal Allocations**		**27,327.00**	**27,327.00**	**0.00**	**14,671.58**	**0.00**	**12,655.42**	**12,655.42**
****Total Indirect Cost Expenditures**		**27,327.00**	**27,327.00**	**0.00**	**14,671.58**	**0.00**	**12,655.42**	**12,655.42**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 14F069 - Kidney Graft Survival and NODM
Fund 14F069 - Kidney Graft Survival and NODM

Status: Closing - Final Financial Rev
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S
Sponsor:	Novartis Inc
Sponsor ID:	HOLO400
Resp Org:	UFHMP0
FRAGRNT Start/End Date:	08/21/2008 - 02/28/2009

CFDA #: NONE

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	110,000.00	0.00	(110,000.00)	(110,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**

Grant 14F073 - GEBCO Training Project 09-10 | Status: Active | Type: Contract
Fund 14F073 - GEBCO Training Project 09-10 | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/8/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC48	48.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2012		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
***Total: 61 - Salaries and Wages**		**260,916.00**	**229,634.00**	**0.00**	**227,954.38**	**0.00**	**32,961.62**	**1,679.62**
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
***Total: 65 - Fringe Benefits**		**44,524.00**	**41,365.00**	**0.00**	**36,344.87**	**0.00**	**8,179.13**	**5,020.13**
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
Subtotal: Travel		**0.00**	**3,068.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,068.36**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**408.00**	**0.00**	**1,032.00**	**1,032.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**4,508.36**	**0.00**	**408.00**	**0.00**	**1,032.00**	**4,100.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
***Total: 72 - Student and/or Participant Support**		**76,801.00**	**76,801.00**	**0.00**	**89,178.50**	**0.00**	**(12,377.50)**	**(12,377.50)**
****Total Direct Cost Expenditures**		**383,681.00**	**352,308.36**	**0.00**	**353,885.75**	**0.00**	**29,795.25**	**(1,577.39)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
***Total: 76 - F&A and Internal Allocations**		**144,544.00**	**130,768.00**	**0.00**	**129,190.61**	**0.00**	**15,353.39**	**1,577.39**
****Total Indirect Cost Expenditures**		**144,544.00**	**130,768.00**	**0.00**	**129,190.61**	**0.00**	**15,353.39**	**1,577.39**
*****Total Expenditures**		**528,225.00**	**483,076.36**	**0.00**	**483,076.36**	**0.00**	**45,148.64**	**0.00**
Revenue								
530220	Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**483,076.36**	**0.00**	**(483,076.36)**	**(483,076.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**483,076.36**	**0.00**	**(483,076.36)**	**(483,076.36)**

Grant 14F073 - GEBCO Training Project 09-10 | Status: Active | Type: Contract
Fund 14F074 - GEBCO Travel | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2012		Rev Account:	531110		Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	44,992.00	44,111.75	0.00	0.00	0.00	44,992.00	44,111.75
710100	Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200	Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
Subtotal: Travel		**44,992.00**	**44,111.75**	**0.00**	**34,363.03**	**0.00**	**10,628.97**	**9,748.72**
719100	Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**613.55**	**0.00**	**(613.55)**	**(613.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,992.00**	**44,111.75**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**9,135.17**
****Total Direct Cost Expenditures**		**44,992.00**	**44,111.75**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**9,135.17**
*****Total Expenditures**		**44,992.00**	**44,111.75**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**9,135.17**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,976.58**	**0.00**	**(34,976.58)**	**(34,976.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,976.58**	**0.00**	**(34,976.58)**	**(34,976.58)**

Grant 14F073 - GEBCO Training Project 09-10
Fund 14F085 - Gebco Yr 7 Travel

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/2009 - 09/30/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710025	In-State Travel-Course Related	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**(49.95)**	**(49.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**(49.95)**	**(49.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**(49.95)**	**(49.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**(49.95)**	**(49.95)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**(49.95)**	**(49.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**(49.95)**	**(49.95)**

Grant 14F073 - GEBCO Training Project 09-10 | Status: Active | Type: Contract
Fund 14F085 - Gebco Yr 7 Travel | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2012		Rev Account:	531110		Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	49,417.00	55,630.82	0.00	0.00	0.00	49,417.00	55,630.82
710100	Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200	Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
Subtotal: Travel		**49,417.00**	**55,630.82**	**0.00**	**54,892.98**	**0.00**	**(5,475.98)**	**737.84**
711200	Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000	Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	285.32	0.00	(285.32)	(285.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**737.84**	**0.00**	**(737.84)**	**(737.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,417.00**	**55,630.82**	**0.00**	**55,630.82**	**0.00**	**(6,213.82)**	**(0.00)**
****Total Direct Cost Expenditures**		**49,417.00**	**55,630.82**	**0.00**	**55,630.82**	**0.00**	**(6,213.82)**	**(0.00)**
*****Total Expenditures**		**49,417.00**	**55,630.82**	**0.00**	**55,630.82**	**0.00**	**(6,213.82)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,630.82	0.00	(55,630.82)	(55,630.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,630.82**	**0.00**	**(55,630.82)**	**(55,630.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,630.82**	**0.00**	**(55,630.82)**	**(55,630.82)**

Grant 14F073 - GEBCO Training Project 09-10
Fund 14F087 - GEBCO Training Year 7

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/2009 - 09/30/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC40 40.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0	Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10	PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0	PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**199,094.00**	**230,376.00**	**0.00**	**230,872.21**	**0.00**	**(31,778.21)**	**(496.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	38,452.00	41,611.00	0.00	38,133.22	0.00	318.78	3,477.78
***Total: 65 - Fringe Benefits**		**38,452.00**	**41,611.00**	**0.00**	**38,179.72**	**0.00**	**272.28**	**3,431.28**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**1,542.00**	**0.00**	**(102.00)**	**(102.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**1,542.00**	**0.00**	**(102.00)**	**(102.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100	Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	87,328.50	0.00	(87,328.50)	(87,328.50)
***Total: 72 - Student and/or Participant Support**		**102,240.00**	**93,838.07**	**0.00**	**97,804.50**	**0.00**	**4,435.50**	**(3,966.43)**
****Total Direct Cost Expenditures**		**341,226.00**	**367,265.07**	**0.00**	**368,398.43**	**0.00**	**(27,172.43)**	**(1,133.36)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
***Total: 76 - F&A and Internal Allocations**		**95,595.00**	**109,371.00**	**0.00**	**108,237.64**	**0.00**	**(12,642.64)**	**1,133.36**
****Total Indirect Cost Expenditures**		**95,595.00**	**109,371.00**	**0.00**	**108,237.64**	**0.00**	**(12,642.64)**	**1,133.36**
*****Total Expenditures**		**436,821.00**	**476,636.07**	**0.00**	**476,636.07**	**0.00**	**(39,815.07)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,636.07	0.00	(476,636.07)	(476,636.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**476,636.07**	**0.00**	**(476,636.07)**	**(476,636.07)**

Grant 14F073 - GEBCO Training Project 09-10 | Status: Active | Type: Contract
Fund 14F087 - GEBCO Training Year 7 | FMGR: Mayer, Larry A

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC40	40.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**476,636.07**	**0.00**	**(476,636.07)**	**(476,636.07)**

Grant 14F073 - GEBCO Training Project 09-10 | Status: Active | Type: Contract
Fund 14F096 - Gebco - Year 8 Travel | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2012		Rev Account:	531110		Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	51,750.00	51,750.00	0.00	0.00	0.00	51,750.00	51,750.00
710100	Out-of-State Travel	0.00	0.00	377.20	2,335.55	0.00	(2,335.55)	(2,335.55)
710200	Foreign Travel	0.00	0.00	0.00	4,142.44	0.00	(4,142.44)	(4,142.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
Subtotal: Travel		**51,750.00**	**51,750.00**	**377.20**	**17,147.29**	**0.00**	**34,602.71**	**34,602.71**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	368.28	0.00	(368.28)	(368.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,628.28**	**0.00**	**(1,628.28)**	**(1,628.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**51,750.00**	**51,750.00**	**377.20**	**18,775.57**	**0.00**	**32,974.43**	**32,974.43**
****Total Direct Cost Expenditures**		**51,750.00**	**51,750.00**	**377.20**	**18,775.57**	**0.00**	**32,974.43**	**32,974.43**
*****Total Expenditures**		**51,750.00**	**51,750.00**	**377.20**	**18,775.57**	**0.00**	**32,974.43**	**32,974.43**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	377.20	18,775.57	0.00	(18,775.57)	(18,775.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**377.20**	**18,775.57**	**0.00**	**(18,775.57)**	**(18,775.57)**
*****Total Revenue**		**0.00**	**0.00**	**377.20**	**18,775.57**	**0.00**	**(18,775.57)**	**(18,775.57)**

Grant 14F073 - GEBCO Training Project 09-10
Fund 14F100 - GEBCO Training Project Year 8

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC40	40.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	17,000.10	86,133.84	36,833.58	(122,967.42)	(122,967.42)
613NZ0	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10	PAT	0.00	0.00	9,812.64	42,521.44	21,260.72	(63,782.16)	(63,782.16)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
***Total: 61 - Salaries and Wages**		**235,891.00**	**235,891.00**	**26,812.74**	**128,655.28**	**58,094.30**	**49,141.42**	**49,141.42**
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	4,454.94	19,304.74	9,652.37	14,054.89	14,054.89
***Total: 65 - Fringe Benefits**		**43,012.00**	**43,012.00**	**4,454.94**	**19,304.74**	**9,652.37**	**14,054.89**	**14,054.89**
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**2,703.00**	**2,703.00**	**0.00**	**3,172.20**	**0.00**	**(469.20)**	**(469.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,703.00**	**2,703.00**	**0.00**	**3,172.20**	**0.00**	**(469.20)**	**(469.20)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	7,013.00	84,226.00	0.00	(84,226.00)	(84,226.00)
***Total: 72 - Student and/or Participant Support**		**109,002.00**	**109,002.00**	**8,018.00**	**96,286.00**	**0.00**	**12,716.00**	**12,716.00**
****Total Direct Cost Expenditures**		**390,608.00**	**390,608.00**	**39,285.68**	**247,418.22**	**67,746.67**	**75,443.11**	**75,443.11**
760300	F&A Expenditures	112,642.00	112,642.00	12,507.06	60,452.84	0.00	52,189.16	52,189.16
***Total: 76 - F&A and Internal Allocations**		**112,642.00**	**112,642.00**	**12,507.06**	**60,452.84**	**0.00**	**52,189.16**	**52,189.16**
****Total Indirect Cost Expenditures**		**112,642.00**	**112,642.00**	**12,507.06**	**60,452.84**	**0.00**	**52,189.16**	**52,189.16**
*****Total Expenditures**		**503,250.00**	**503,250.00**	**51,792.74**	**307,871.06**	**67,746.67**	**127,632.27**	**127,632.27**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	51,792.74	307,871.06	0.00	(307,871.06)	(307,871.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,792.74**	**307,871.06**	**0.00**	**(307,871.06)**	**(307,871.06)**
*****Total Revenue**		**0.00**	**0.00**	**51,792.74**	**307,871.06**	**0.00**	**(307,871.06)**	**(307,871.06)**

Grant 14F076 - Protein-Protein Interactions
Fund 14F076 - Protein-Protein Interactions

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M
Sponsor:	F. Hoffman-LaRouche Ltd
Sponsor ID:	EPBA792687
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012

CFDA #: NONE

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
611Q90	Post Doc	0.00	0.00	4,482.75	11,586.55	9,712.63	(21,299.18)	(21,299.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,200.08	0.00	(21,200.08)	(21,200.08)
613N30	Graduate Research Assistant	0.00	0.00	2,430.00	29,460.07	2,835.00	(32,295.07)	(32,295.07)
613NZ0	Grad Unallocated Budget (Bud Only)	82,915.00	82,915.00	0.00	0.00	0.00	82,915.00	82,915.00
615F10	PAT	0.00	0.00	770.73	23,295.43	1,669.93	(24,965.36)	(24,965.36)
***Total: 61 - Salaries and Wages**		**103,915.00**	**103,915.00**	**7,683.48**	**85,542.13**	**14,217.56**	**4,155.31**	**4,155.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,705.12	0.00	(1,705.12)	(1,705.12)
65YF10	Full Fringe Benefit Distr Expe	4,754.00	4,754.00	1,806.81	13,976.30	3,914.75	(13,137.05)	(13,137.05)
***Total: 65 - Fringe Benefits**		**4,754.00**	**4,754.00**	**1,806.81**	**15,681.42**	**3,914.75**	**(14,842.17)**	**(14,842.17)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,673.85	0.00	(1,673.85)	(1,673.85)
710200	Foreign Travel	0.00	0.00	0.00	4,197.35	0.00	(4,197.35)	(4,197.35)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	635.20	635.20	0.00	(635.20)	(635.20)
Subtotal: Travel		**3,000.00**	**3,000.00**	**635.20**	**6,866.40**	**0.00**	**(3,866.40)**	**(3,866.40)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	63.74	6,050.96	0.00	(6,050.96)	(6,050.96)
714030	Postage-Express Mail	0.00	0.00	0.00	32.35	0.00	(32.35)	(32.35)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,745.00	0.00	(1,745.00)	(1,745.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
717200	Other Professional Services-General	0.00	0.00	0.00	6,176.50	0.00	(6,176.50)	(6,176.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**63.74**	**14,330.43**	**0.00**	**(6,830.43)**	**(6,830.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**698.94**	**21,196.83**	**0.00**	**(10,696.83)**	**(10,696.83)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,102.95	0.00	(4,102.95)	(4,102.95)
721100	Assistantships	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,473.00	0.00	(10,473.00)	(10,473.00)
***Total: 72 - Student and/or Participant Support**		**33,200.00**	**33,200.00**	**0.00**	**14,575.95**	**0.00**	**18,624.05**	**18,624.05**
****Total Direct Cost Expenditures**		**152,369.00**	**152,369.00**	**10,189.23**	**136,996.33**	**18,132.31**	**(2,759.64)**	**(2,759.64)**
760300	F&A Expenditures	53,626.00	53,626.00	4,585.14	55,089.27	0.00	(1,463.27)	(1,463.27)

Grant 14F076 - Protein-Protein Interactions
Fund 14F076 - Protein-Protein Interactions

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M
Sponsor:	F. Hoffman-LaRouche Ltd
Sponsor ID:	EPBA792687
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012

CFDA #: NONE

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**53,626.00**	**53,626.00**	**4,585.14**	**55,089.27**	**0.00**	**(1,463.27)**	**(1,463.27)**
****Total Indirect Cost Expenditures**		**53,626.00**	**53,626.00**	**4,585.14**	**55,089.27**	**0.00**	**(1,463.27)**	**(1,463.27)**
*****Total Expenditures**		**205,995.00**	**205,995.00**	**14,774.37**	**192,085.60**	**18,132.31**	**(4,222.91)**	**(4,222.91)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	14,774.37	192,085.60	0.00	(192,085.60)	(192,085.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,774.37**	**192,085.60**	**0.00**	**(192,085.60)**	**(192,085.60)**
*****Total Revenue**		**0.00**	**0.00**	**14,774.37**	**192,085.60**	**0.00**	**(192,085.60)**	**(192,085.60)**

Grant 14F080 - Gravitational Wave Filtering
Fund 14F080 - Gravitational Wave Filtering

Status: Closing - Final Financial Rev
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: Natl Inst for Subatomic Physics NIKHEF
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2010

Fund Information
Effective Date: 7/19/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,632.00	7,632.00	0.00	0.00	0.00	7,632.00	7,632.00
***Total: 61 - Salaries and Wages**		**7,632.00**	**7,632.00**	**0.00**	**7,725.00**	**0.00**	**(93.00)**	**(93.00)**
65YF10	Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	644.00	644.00
***Total: 65 - Fringe Benefits**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
****Total Direct Cost Expenditures**		**8,276.00**	**8,276.00**	**0.00**	**7,725.00**	**0.00**	**551.00**	**551.00**
760300	F&A Expenditures	3,724.00	3,724.00	0.00	3,476.25	0.00	247.75	247.75
***Total: 76 - F&A and Internal Allocations**		**3,724.00**	**3,724.00**	**0.00**	**3,476.25**	**0.00**	**247.75**	**247.75**
****Total Indirect Cost Expenditures**		**3,724.00**	**3,724.00**	**0.00**	**3,476.25**	**0.00**	**247.75**	**247.75**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,201.25**	**0.00**	**798.75**	**798.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	11,201.25	0.00	(11,201.25)	(11,201.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,201.25**	**0.00**	**(11,201.25)**	**(11,201.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,201.25**	**0.00**	**(11,201.25)**	**(11,201.25)**

Grant 14F081 - SeagrassNet in Belize & MRER
Fund 14F081 - SeagrassNet in Belize & MRER

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T
Sponsor:	Oak Foundation
Sponsor ID:	OUSA09146
Resp Org:	UBNREN
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2012

CFDA #: NONE

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F081 - SeagrassNet in Belize & MRER
Fund 14F081 - SeagrassNet in Belize & MRER

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Oak Foundation
Sponsor ID: OUSA09146
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2012

CFDA #: NONE

Fund Information
Effective Date: 8/5/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,426.72	0.00	(13,426.72)	(13,426.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,942.49	0.00	(13,942.49)	(13,942.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,638.00	43,638.00	0.00	0.00	0.00	43,638.00	43,638.00
615F10	PAT	0.00	0.00	0.00	8,908.53	0.00	(8,908.53)	(8,908.53)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	333.35	0.00	(333.35)	(333.35)
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
***Total: 61 - Salaries and Wages**		**56,983.00**	**56,983.00**	**0.00**	**36,871.09**	**0.00**	**20,111.91**	**20,111.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,166.08	0.00	(1,166.08)	(1,166.08)
65YF10	Full Fringe Benefit Distr Expe	19,869.00	19,869.00	0.00	9,904.70	0.00	9,964.30	9,964.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.18	0.00	(24.18)	(24.18)
***Total: 65 - Fringe Benefits**		**19,869.00**	**19,869.00**	**0.00**	**11,094.96**	**0.00**	**8,774.04**	**8,774.04**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200	Foreign Travel	0.00	0.00	0.00	8,714.37	0.00	(8,714.37)	(8,714.37)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**8,714.37**	**0.00**	**6,285.63**	**6,285.63**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	164.20	0.00	(164.20)	(164.20)
7112	Research Supplies	24,279.00	24,279.00	0.00	0.00	0.00	24,279.00	24,279.00
711200	Research Supplies	0.00	0.00	0.00	3,614.55	0.00	(3,614.55)	(3,614.55)
714030	Postage-Express Mail	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	33,422.00	12,700.00	(46,122.00)	(46,122.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal: Non-Travel Support		**47,279.00**	**47,279.00**	**0.00**	**37,350.95**	**12,700.00**	**(2,771.95)**	**(2,771.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**62,279.00**	**62,279.00**	**0.00**	**46,065.32**	**12,700.00**	**3,513.68**	**3,513.68**
****Total Direct Cost Expenditures**		**139,131.00**	**139,131.00**	**0.00**	**94,031.37**	**12,700.00**	**32,399.63**	**32,399.63**
760300	F&A Expenditures	20,869.00	20,869.00	0.00	14,104.87	0.00	6,764.13	6,764.13
***Total: 76 - F&A and Internal Allocations**		**20,869.00**	**20,869.00**	**0.00**	**14,104.87**	**0.00**	**6,764.13**	**6,764.13**
****Total Indirect Cost Expenditures**		**20,869.00**	**20,869.00**	**0.00**	**14,104.87**	**0.00**	**6,764.13**	**6,764.13**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**0.00**	**108,136.24**	**12,700.00**	**39,163.76**	**39,163.76**

Grant 14F081 - SeagrassNet in Belize & MRER
Fund 14F081 - SeagrassNet in Belize & MRER

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Oak Foundation
Sponsor ID: OUSA09146
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2012

CFDA #: NONE

Fund Information
Effective Date: 8/5/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	108,136.24	0.00	(108,136.24)	(108,136.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,136.24**	**0.00**	**(108,136.24)**	**(108,136.24)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,136.24**	**0.00**	**(108,136.24)**	**(108,136.24)**

Grant 14F082 - SMDP Suppoer & Proposal
Fund 14F082 - SMDP Suppoer & Proposal

Status: Closing - Final Financial Rev
FMGR: Swack, Michael E

Type: Contract

PI:	Swack, Michael E
Sponsor:	MasterCard Foundation
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/8/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,641.71	0.00	(18,641.71)	(18,641.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
615F10	PAT	0.00	0.00	0.00	1,304.89	0.00	(1,304.89)	(1,304.89)
617F10	Operating Staff	0.00	0.00	0.00	4,736.09	0.00	(4,736.09)	(4,736.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,304.00	5,304.00	0.00	0.00	0.00	5,304.00	5,304.00
61CPEX	Part Time Salary	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,009.55	0.00	(5,009.55)	(5,009.55)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,368.36	0.00	(7,368.36)	(7,368.36)
61SNZ0	Student Labor Unallocated(Bud Only)	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
***Total: 61 - Salaries and Wages**		**42,679.00**	**42,679.00**	**0.00**	**47,686.59**	**0.00**	**(5,007.59)**	**(5,007.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,283.15	0.00	(1,283.15)	(1,283.15)
65YF10	Full Fringe Benefit Distr Expe	13,271.00	13,271.00	0.00	10,740.12	0.00	2,530.88	2,530.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.58	0.00	(52.58)	(52.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	420.81	0.00	(420.81)	(420.81)
***Total: 65 - Fringe Benefits**		**13,271.00**	**13,271.00**	**0.00**	**12,496.66**	**0.00**	**774.34**	**774.34**
710	Travel	12,305.00	12,305.00	0.00	0.00	0.00	12,305.00	12,305.00
710000	In-State Travel	0.00	0.00	0.00	1,045.99	0.00	(1,045.99)	(1,045.99)
710100	Out-of-State Travel	0.00	0.00	0.00	1,765.40	0.00	(1,765.40)	(1,765.40)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710200	Foreign Travel	0.00	0.00	0.00	5,370.33	0.00	(5,370.33)	(5,370.33)
710300	Conference Registration Fees	0.00	0.00	0.00	3,079.00	0.00	(3,079.00)	(3,079.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,914.27	0.00	(5,914.27)	(5,914.27)
Subtotal: Travel		**12,305.00**	**12,305.00**	**0.00**	**17,459.99**	**0.00**	**(5,154.99)**	**(5,154.99)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,137.06	0.00	(4,137.06)	(4,137.06)
713010	Printing & Copying-Publications	5,031.00	5,031.00	0.00	0.00	0.00	5,031.00	5,031.00
714000	Postage-General	0.00	0.00	0.00	220.73	0.00	(220.73)	(220.73)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,909.00	0.00	(8,909.00)	(8,909.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,624.00	2,624.00	0.00	0.00	0.00	2,624.00	2,624.00
Subtotal: Non-Travel Support		**22,655.00**	**22,655.00**	**0.00**	**13,266.79**	**0.00**	**9,388.21**	**9,388.21**
***Total: 71 - Support (Travel & Non-Travel)**		**34,960.00**	**34,960.00**	**0.00**	**30,726.78**	**0.00**	**4,233.22**	**4,233.22**

Grant 14F082 - SMDP Suppoer & Proposal
Fund 14F082 - SMDP Suppoer & Proposal

Status: Closing - Final Financial Rev
FMGR: Swack, Michael E

Type: Contract

PI:	Swack, Michael E
Sponsor:	MasterCard Foundation
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/8/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.97)	0.00	0.97	0.97
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.97)**	**0.00**	**0.97**	**0.97**
****Total Direct Cost Expenditures**	**90,910.00**	**90,910.00**	**0.00**	**90,909.06**	**0.00**	**0.94**	**0.94**
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,090.94	0.00	(0.94)	(0.94)
***Total: 76 - F&A and Internal Allocations**	**9,090.00**	**9,090.00**	**0.00**	**9,090.94**	**0.00**	**(0.94)**	**(0.94)**
****Total Indirect Cost Expenditures**	**9,090.00**	**9,090.00**	**0.00**	**9,090.94**	**0.00**	**(0.94)**	**(0.94)**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 14F083 - Scholarship Proposal
Fund 14F083 - Scholarship Proposal

Status: Closing - OSR/Central Off Review
FMGR: Swack, Michael E

Type: Contract

PI:	Swack, Michael E
Sponsor:	MasterCard Foundation
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 10/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/8/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,040.00**	**0.00**	**(1,040.00)**	**(1,040.00)**
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,540.00**	**0.00**	**(5,540.00)**	**(5,540.00)**
722200	Participant Support	0.00	0.00	0.00	104,960.00	0.00	(104,960.00)	(104,960.00)
722305	Other Financial Aid-Scholarships	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
***Total: 72 - Student and/or Participant Support**		**110,500.00**	**110,500.00**	**0.00**	**104,960.00**	**0.00**	**5,540.00**	**5,540.00**
****Total Direct Cost Expenditures**		**110,500.00**	**110,500.00**	**0.00**	**110,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,500.00**	**120,500.00**	**0.00**	**120,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	120,500.00	0.00	(120,500.00)	(120,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,500.00**	**0.00**	**(120,500.00)**	**(120,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**120,500.00**	**0.00**	**(120,500.00)**	**(120,500.00)**

Grant 14F086 - Confucius Institute
Fund 14F086 - Confucius Institute

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI: Garofalo, Piero
Sponsor: Chinese Language Council Intl - Hanban
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCLLAC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCONF - The Confucius Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**177.50**	**0.00**	**(177.50)**	**(177.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**

Grant 14F086 - Confucius Institute
Fund 14F086 - Confucius Institute

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI: Garofalo, Piero
Sponsor: Chinese Language Council Intl - Hanban
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCLLAC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61SNWS	College Work Study	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
***Total: 61 - Salaries and Wages**		**18,674.00**	**18,674.00**	**0.00**	**10,077.50**	**0.00**	**8,596.50**	**8,596.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	644.10	0.00	(644.10)	(644.10)
65YF10	Full Fringe Benefit Distr Expe	1,326.00	1,326.00	0.00	0.00	0.00	1,326.00	1,326.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.60	0.00	(111.60)	(111.60)
***Total: 65 - Fringe Benefits**		**1,326.00**	**1,326.00**	**0.00**	**755.70**	**0.00**	**570.30**	**570.30**
710	Travel	79,180.00	79,180.00	0.00	0.00	0.00	79,180.00	79,180.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	24.40	8,310.22	0.00	(8,310.22)	(8,310.22)
710120	Out-of-State Travel-Supervision	0.00	0.00	1,110.75	4,970.19	0.00	(4,970.19)	(4,970.19)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,759.06	0.00	(1,759.06)	(1,759.06)
710200	Foreign Travel	0.00	0.00	1,093.05	37,132.36	0.00	(37,132.36)	(37,132.36)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	2,329.00	0.00	(2,329.00)	(2,329.00)
710300	Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
710400	Student or Non-Emp Travel	0.00	0.00	(10,549.40)	25,365.08	0.00	(25,365.08)	(25,365.08)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,583.73	0.00	(1,583.73)	(1,583.73)
Subtotal: Travel		**79,180.00**	**79,180.00**	**(8,321.20)**	**81,834.64**	**0.00**	**(2,654.64)**	**(2,654.64)**
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	13,240.00	13,240.00
711100	Supplies-General	0.00	0.00	(9,403.55)	51,476.97	0.05	(51,477.02)	(51,477.02)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,411.75	0.00	(6,411.75)	(6,411.75)
7112	Research Supplies	49,340.00	49,340.00	0.00	0.00	0.00	49,340.00	49,340.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,822.47	0.00	(1,822.47)	(1,822.47)
714000	Postage-General	6,520.00	6,520.00	0.00	14,868.77	0.00	(8,348.77)	(8,348.77)
714030	Postage-Express Mail	0.00	0.00	0.00	117.21	0.00	(117.21)	(117.21)
716120	Rentals-Property or Room	4,500.00	4,500.00	0.00	666.80	0.00	3,833.20	3,833.20
717200	Other Professional Services-General	19,600.00	19,600.00	0.00	8,311.20	2,040.50	9,248.30	9,248.30
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
718000	Telecom-General	4,000.00	4,000.00	1,260.47	2,308.90	1,000.00	691.10	691.10

Grant 14F086 - Confucius Institute
Fund 14F086 - Confucius Institute

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI: Garofalo, Piero
Sponsor: Chinese Language Council Intl - Hanban
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCLLAC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.87	3,822.20	0.00	(3,822.20)	(3,822.20)
719005	Business Meals-Group or Class Meals	14,600.00	14,600.00	0.00	5,273.57	0.00	9,326.43	9,326.43
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**111,800.00**	**111,800.00**	**(8,131.21)**	**99,444.84**	**3,040.55**	**9,314.61**	**9,314.61**
***Total: 71 - Support (Travel & Non-Travel)**		**190,980.00**	**190,980.00**	**(16,452.41)**	**181,279.48**	**3,040.55**	**6,659.97**	**6,659.97**
740000	Cap Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
***Total: 74 - Capitalizable Plant and Equipment**		**49,080.00**	**35,080.00**	**0.00**	**7,655.00**	**0.00**	**41,425.00**	**27,425.00**
****Total Direct Cost Expenditures**		**260,060.00**	**246,060.00**	**(16,452.41)**	**199,767.68**	**3,040.55**	**57,251.77**	**43,251.77**
*****Total Expenditures**		**260,060.00**	**246,060.00**	**(16,452.41)**	**199,767.68**	**3,040.55**	**57,251.77**	**43,251.77**
Revenue								
530220	Non US Government	0.00	0.00	(16,452.41)	199,767.68	0.00	(199,767.68)	(199,767.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(16,452.41)**	**199,767.68**	**0.00**	**(199,767.68)**	**(199,767.68)**
*****Total Revenue**		**0.00**	**0.00**	**(16,452.41)**	**199,767.68**	**0.00**	**(199,767.68)**	**(199,767.68)**

Grant 14F086 - Confucius Institute
Fund 15C710 - Confucius Institute - CS

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI: Garofalo, Piero
Sponsor: Chinese Language Council Intl - Hanban
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCLLAC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	3,793.11	54,781.77	8,218.41	(63,000.18)	(63,000.18)
615NZ0	PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	22,820.00	22,820.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	987.76	0.00	(987.76)	(987.76)
617F10	Operating Staff	0.00	0.00	0.00	16,930.91	0.00	(16,930.91)	(16,930.91)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**85,820.00**	**85,820.00**	**3,793.11**	**72,845.79**	**8,218.41**	**4,755.80**	**4,755.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
65YF10	Full Fringe Benefit Distr Expe	15,034.00	15,034.00	0.00	7,513.63	0.00	7,520.37	7,520.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.77	4,444.90	764.31	(5,209.21)	(5,209.21)
***Total: 65 - Fringe Benefits**		**15,034.00**	**15,034.00**	**352.77**	**12,039.06**	**764.31**	**2,230.63**	**2,230.63**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710200	Foreign Travel	0.00	0.00	0.00	2,123.99	0.00	(2,123.99)	(2,123.99)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,046.40	0.00	(1,046.40)	(1,046.40)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**4,883.39**	**0.00**	**10,116.61**	**10,116.61**
7111	Supplies	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
711100	Supplies-General	0.00	0.00	0.00	3,194.86	0.00	(3,194.86)	(3,194.86)
711160	Supplies-Books	0.00	0.00	0.00	924.45	0.00	(924.45)	(924.45)
714000	Postage-General	0.00	0.00	0.00	59.90	0.00	(59.90)	(59.90)
714030	Postage-Express Mail	0.00	0.00	0.00	30.14	0.00	(30.14)	(30.14)
716120	Rentals-Property or Room	0.00	0.00	0.00	17,460.00	0.00	(17,460.00)	(17,460.00)
718000	Telecom-General	0.00	0.00	0.00	624.36	110.85	(735.21)	(735.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.35	400.11	0.00	(400.11)	(400.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
Subtotal: Non-Travel Support		**16,539.00**	**16,539.00**	**38.35**	**23,027.82**	**110.85**	**(6,599.67)**	**(6,599.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,539.00**	**31,539.00**	**38.35**	**27,911.21**	**110.85**	**3,516.94**	**3,516.94**
721100	Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00

Grant 14F086 - Confucius Institute
Fund 15C710 - Confucius Institute - CS

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI: Garofalo, Piero
Sponsor: Chinese Language Council Intl - Hanban
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCLLAC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**53,379.00**	**53,379.00**	**0.00**	**0.00**	**0.00**	**53,379.00**	**53,379.00**
****Total Direct Cost Expenditures**		**185,772.00**	**185,772.00**	**4,184.23**	**112,796.06**	**9,093.57**	**63,882.37**	**63,882.37**
760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,679.00**	**0.00**	**(5,679.00)**	**(5,679.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,679.00**	**0.00**	**(5,679.00)**	**(5,679.00)**
*****Total Expenditures**		**185,772.00**	**185,772.00**	**4,184.23**	**118,475.06**	**9,093.57**	**58,203.37**	**58,203.37**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,772.00	0.00	(2,772.00)	(2,772.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**185,772.00**	**0.00**	**(185,772.00)**	**(185,772.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**185,772.00**	**0.00**	**(185,772.00)**	**(185,772.00)**

Grant 14F088 - SINTEF
Fund 14F088 - SINTEF

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: SINTEF Materials and Chemistry
Sponsor ID: 193635110
CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,311.39	0.00	(17,311.39)	(17,311.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,941.00	34,941.00	0.00	0.00	0.00	34,941.00	34,941.00
615F10	PAT	0.00	0.00	354.67	14,836.90	768.45	(15,605.35)	(15,605.35)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	28.28	0.00	(28.28)	(28.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,576.25	0.00	(5,576.25)	(5,576.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**44,941.00**	**44,941.00**	**354.67**	**38,827.82**	**768.45**	**5,344.73**	**5,344.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,242.28	0.00	(1,242.28)	(1,242.28)
65YF10	Full Fringe Benefit Distr Expe	10,015.00	10,015.00	161.01	6,652.91	348.88	3,013.21	3,013.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.91	0.00	(395.91)	(395.91)
***Total: 65 - Fringe Benefits**		**10,015.00**	**10,015.00**	**161.01**	**8,291.10**	**348.88**	**1,375.02**	**1,375.02**
710	Travel	410.00	410.00	0.00	0.00	0.00	410.00	410.00
710200	Foreign Travel	0.00	0.00	0.00	1,728.19	0.00	(1,728.19)	(1,728.19)
Subtotal: Travel		**410.00**	**410.00**	**0.00**	**1,728.19**	**0.00**	**(1,318.19)**	**(1,318.19)**
711200	Research Supplies	0.00	0.00	0.00	2,475.36	0.00	(2,475.36)	(2,475.36)
713000	Printing & Copying-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	624.50	0.00	(624.50)	(624.50)
717200	Other Professional Services-General	0.00	0.00	0.00	435.60	0.00	(435.60)	(435.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,773.46**	**0.00**	**(3,773.46)**	**(3,773.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**410.00**	**410.00**	**0.00**	**5,501.65**	**0.00**	**(5,091.65)**	**(5,091.65)**
****Total Direct Cost Expenditures**		**55,366.00**	**55,366.00**	**515.68**	**52,620.57**	**1,117.33**	**1,628.10**	**1,628.10**
760300	F&A Expenditures	25,468.00	25,468.00	239.80	24,251.32	0.00	1,216.68	1,216.68
***Total: 76 - F&A and Internal Allocations**		**25,468.00**	**25,468.00**	**239.80**	**24,251.32**	**0.00**	**1,216.68**	**1,216.68**
****Total Indirect Cost Expenditures**		**25,468.00**	**25,468.00**	**239.80**	**24,251.32**	**0.00**	**1,216.68**	**1,216.68**
*****Total Expenditures**		**80,834.00**	**80,834.00**	**755.48**	**76,871.89**	**1,117.33**	**2,844.78**	**2,844.78**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	755.48	76,871.89	0.00	(76,871.89)	(76,871.89)

Grant 14F088 - SINTEF
Fund 14F088 - SINTEF

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H
Sponsor:	SINTEF Materials and Chemistry
Sponsor ID:	193635110
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIHH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**755.48**	**76,871.89**	**0.00**	**(76,871.89)**	**(76,871.89)**
*****Total Revenue**	**0.00**	**0.00**	**755.48**	**76,871.89**	**0.00**	**(76,871.89)**	**(76,871.89)**

Grant 14F088 - SINTEF
Fund 14F089 - SINTEF Off-Campus

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: SINTEF Materials and Chemistry
Sponsor ID: 193635110
CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,911.00	29,911.00	0.00	0.00	0.00	29,911.00	29,911.00
***Total: 61 - Salaries and Wages**		**29,911.00**	**29,911.00**	**0.00**	**0.00**	**0.00**	**29,911.00**	**29,911.00**
65YF10	Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
***Total: 65 - Fringe Benefits**		**4,505.00**	**4,505.00**	**0.00**	**0.00**	**0.00**	**4,505.00**	**4,505.00**
713000	Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
****Total Direct Cost Expenditures**		**34,416.00**	**34,416.00**	**0.00**	**310.00**	**0.00**	**34,106.00**	**34,106.00**
760300	F&A Expenditures	8,947.00	8,947.00	0.00	80.60	0.00	8,866.40	8,866.40
***Total: 76 - F&A and Internal Allocations**		**8,947.00**	**8,947.00**	**0.00**	**80.60**	**0.00**	**8,866.40**	**8,866.40**
****Total Indirect Cost Expenditures**		**8,947.00**	**8,947.00**	**0.00**	**80.60**	**0.00**	**8,866.40**	**8,866.40**
*****Total Expenditures**		**43,363.00**	**43,363.00**	**0.00**	**390.60**	**0.00**	**42,972.40**	**42,972.40**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	390.60	0.00	(390.60)	(390.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**390.60**	**0.00**	**(390.60)**	**(390.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**390.60**	**0.00**	**(390.60)**	**(390.60)**

Grant 14F088 - SINTEF
Fund 14F090 - Net Deformation in Fish Cages

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI: Howell, William H
Sponsor: SINTEF Materials and Chemistry
Sponsor ID: 193635110
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,681.72	0.00	(3,681.72)	(3,681.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,848.45	12,276.94	(17,125.39)	(17,125.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,045.00	11,045.00	0.00	0.00	0.00	11,045.00	11,045.00
615F10	PAT	0.00	0.00	0.00	7,080.28	0.00	(7,080.28)	(7,080.28)
615NZ0	PAT Unallocated Budget (Bud Only)	30,260.00	30,260.00	0.00	0.00	0.00	30,260.00	30,260.00
***Total: 61 - Salaries and Wages**		**41,305.00**	**41,305.00**	**0.00**	**15,610.45**	**12,276.94**	**13,417.61**	**13,417.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	274.89	0.00	(274.89)	(274.89)
65YF10	Full Fringe Benefit Distr Expe	14,083.00	14,083.00	0.00	5,377.09	5,573.73	3,132.18	3,132.18
***Total: 65 - Fringe Benefits**		**14,083.00**	**14,083.00**	**0.00**	**5,651.98**	**5,573.73**	**2,857.29**	**2,857.29**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	597.39	0.00	(597.39)	(597.39)
710200	Foreign Travel	0.00	0.00	0.00	5,656.23	0.00	(5,656.23)	(5,656.23)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**6,253.62**	**0.00**	**3,246.38**	**3,246.38**
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	0.00	2,463.93	0.00	(2,463.93)	(2,463.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.53	0.00	(54.53)	(54.53)
Subtotal: Non-Travel Support		**23,000.00**	**23,000.00**	**0.00**	**2,518.46**	**0.00**	**20,481.54**	**20,481.54**
***Total: 71 - Support (Travel & Non-Travel)**		**32,500.00**	**32,500.00**	**0.00**	**8,772.08**	**0.00**	**23,727.92**	**23,727.92**
730001	Subcontracts 01	141,451.00	141,451.00	0.00	0.00	0.00	141,451.00	141,451.00
730002	Subcontracts 02	0.00	0.00	0.00	141,451.01	0.00	(141,451.01)	(141,451.01)
***Total: 73 - Subcontracts**		**141,451.00**	**141,451.00**	**0.00**	**141,451.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**229,339.00**	**229,339.00**	**0.00**	**171,485.52**	**17,850.67**	**40,002.81**	**40,002.81**
760300	F&A Expenditures	52,043.00	52,043.00	0.00	25,386.31	0.00	26,656.69	26,656.69
***Total: 76 - F&A and Internal Allocations**		**52,043.00**	**52,043.00**	**0.00**	**25,386.31**	**0.00**	**26,656.69**	**26,656.69**
****Total Indirect Cost Expenditures**		**52,043.00**	**52,043.00**	**0.00**	**25,386.31**	**0.00**	**26,656.69**	**26,656.69**
*****Total Expenditures**		**281,382.00**	**281,382.00**	**0.00**	**196,871.83**	**17,850.67**	**66,659.50**	**66,659.50**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	196,871.83	0.00	(196,871.83)	(196,871.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**196,871.83**	**0.00**	**(196,871.83)**	**(196,871.83)**

Grant 14F088 - SINTEF
Fund 14F090 - Net Deformation in Fish Cages

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Howell, William H		
Sponsor:	SINTEF Materials and Chemistry		
Sponsor ID:	193635110	CFDA #: NONE	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**196,871.83**	**0.00**	**(196,871.83)**	**(196,871.83)**

Grant 14F088 - SINTEF
Fund 15C716 - SINTEF - CS

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: SINTEF Materials and Chemistry
Sponsor ID: 193635110
CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,620.90	14,427.90	1,891.04	(16,318.94)	(16,318.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,194.00	21,194.00	0.00	0.00	0.00	21,194.00	21,194.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**21,194.00**	**21,194.00**	**1,620.90**	**14,427.90**	**1,891.04**	**4,875.06**	**4,875.06**
65YF10	Full Fringe Benefit Distr Expe	9,281.00	9,281.00	735.87	6,492.49	858.53	1,929.98	1,929.98
***Total: 65 - Fringe Benefits**		**9,281.00**	**9,281.00**	**735.87**	**6,492.49**	**858.53**	**1,929.98**	**1,929.98**
****Total Direct Cost Expenditures**		**30,475.00**	**30,475.00**	**2,356.77**	**20,920.39**	**2,749.57**	**6,805.04**	**6,805.04**
760300	F&A Expenditures	14,018.00	14,018.00	1,095.90	9,686.24	0.00	4,331.76	4,331.76
***Total: 76 - F&A and Internal Allocations**		**14,018.00**	**14,018.00**	**1,095.90**	**9,686.24**	**0.00**	**4,331.76**	**4,331.76**
****Total Indirect Cost Expenditures**		**14,018.00**	**14,018.00**	**1,095.90**	**9,686.24**	**0.00**	**4,331.76**	**4,331.76**
*****Total Expenditures**		**44,493.00**	**44,493.00**	**3,452.67**	**30,606.63**	**2,749.57**	**11,136.80**	**11,136.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	730.60	32,991.07	0.00	(32,991.07)	(32,991.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**730.60**	**32,991.07**	**0.00**	**(32,991.07)**	**(32,991.07)**
*****Total Revenue**		**0.00**	**0.00**	**730.60**	**32,991.07**	**0.00**	**(32,991.07)**	**(32,991.07)**

Grant 14F088 - SINTEF
Fund 15C717 - Net Deformation in Fish Cages - CS

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI: Howell, William H
Sponsor: SINTEF Materials and Chemistry
Sponsor ID: 193635110
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,928.60	0.00	(11,928.60)	(11,928.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,720.00	53,720.00	0.00	0.00	0.00	53,720.00	53,720.00
***Total: 61 - Salaries and Wages**		**53,720.00**	**53,720.00**	**0.00**	**11,928.60**	**0.00**	**41,791.40**	**41,791.40**
65YF10	Full Fringe Benefit Distr Expe	23,564.00	23,564.00	0.00	5,415.57	0.00	18,148.43	18,148.43
***Total: 65 - Fringe Benefits**		**23,564.00**	**23,564.00**	**0.00**	**5,415.57**	**0.00**	**18,148.43**	**18,148.43**
****Total Direct Cost Expenditures**		**77,284.00**	**77,284.00**	**0.00**	**17,344.17**	**0.00**	**59,939.83**	**59,939.83**
760300	F&A Expenditures	35,941.00	35,941.00	0.00	8,065.02	0.00	27,875.98	27,875.98
***Total: 76 - F&A and Internal Allocations**		**35,941.00**	**35,941.00**	**0.00**	**8,065.02**	**0.00**	**27,875.98**	**27,875.98**
****Total Indirect Cost Expenditures**		**35,941.00**	**35,941.00**	**0.00**	**8,065.02**	**0.00**	**27,875.98**	**27,875.98**
*****Total Expenditures**		**113,225.00**	**113,225.00**	**0.00**	**25,409.19**	**0.00**	**87,815.81**	**87,815.81**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,065.02	0.00	(8,065.02)	(8,065.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,065.02**	**0.00**	**(8,065.02)**	**(8,065.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,065.02**	**0.00**	**(8,065.02)**	**(8,065.02)**

Grant 14F091 - FEA of Morring Designs
Fund 14F091 - FEA of Morring Designs

Status: Active
FMGR: Tsukrov, Igor I

Type: Consortium

PI:	Tsukrov, Igor I
Sponsor:	Frederick University
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,817.00	0.00	(2,817.00)	(2,817.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,917.00	2,917.00	0.00	0.00	0.00	2,917.00	2,917.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	2,140.61	0.00	(2,140.61)	(2,140.61)
615NZ0	PAT Unallocated Budget (Bud Only)	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	1,925.00
***Total: 61 - Salaries and Wages**		**4,842.00**	**4,842.00**	**0.00**	**5,957.61**	**0.00**	**(1,115.61)**	**(1,115.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	354.98	0.00	(354.98)	(354.98)
65YF10	Full Fringe Benefit Distr Expe	2,096.00	2,096.00	0.00	950.43	0.00	1,145.57	1,145.57
***Total: 65 - Fringe Benefits**		**2,096.00**	**2,096.00**	**0.00**	**1,305.41**	**0.00**	**790.59**	**790.59**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710200	Foreign Travel	0.00	0.00	0.00	4,993.85	0.00	(4,993.85)	(4,993.85)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,993.85**	**0.00**	**2,006.15**	**2,006.15**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.22	0.00	(41.22)	(41.22)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**41.22**	**0.00**	**(41.22)**	**(41.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**5,035.07**	**0.00**	**1,964.93**	**1,964.93**
****Total Direct Cost Expenditures**		**13,938.00**	**13,938.00**	**0.00**	**12,298.09**	**0.00**	**1,639.91**	**1,639.91**
760300	F&A Expenditures	2,788.00	2,788.00	0.00	2,459.62	0.00	328.38	328.38
***Total: 76 - F&A and Internal Allocations**		**2,788.00**	**2,788.00**	**0.00**	**2,459.62**	**0.00**	**328.38**	**328.38**
****Total Indirect Cost Expenditures**		**2,788.00**	**2,788.00**	**0.00**	**2,459.62**	**0.00**	**328.38**	**328.38**
*****Total Expenditures**		**16,726.00**	**16,726.00**	**0.00**	**14,757.71**	**0.00**	**1,968.29**	**1,968.29**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,757.71	0.00	(14,757.71)	(14,757.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,757.71**	**0.00**	**(14,757.71)**	**(14,757.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,757.71**	**0.00**	**(14,757.71)**	**(14,757.71)**

Grant 14F092 - Mechanisms Underlying Priming
Fund 14F092 - Mechanisms Underlying Priming

Status: Active
FMGR: Leber, Andrew B

Type: Grant

PI: Leber, Andrew B
Sponsor: US-Israel Binational Science Foundation (BSF)
Sponsor ID: 2009425 CFDA #: NONE
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYAL - PI Andrew Leber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,268.39	0.00	(4,268.39)	(4,268.39)
613NZ0	Grad Unallocated Budget (Bud Only)	5,555.00	5,555.00	0.00	0.00	0.00	5,555.00	5,555.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
***Total: 61 - Salaries and Wages**		**5,555.00**	**5,555.00**	**0.00**	**4,694.39**	**0.00**	**860.61**	**860.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.62	0.00	(39.62)	(39.62)
65YF10	Full Fringe Benefit Distr Expe	395.00	395.00	0.00	0.00	0.00	395.00	395.00
***Total: 65 - Fringe Benefits**		**395.00**	**395.00**	**0.00**	**39.62**	**0.00**	**355.38**	**355.38**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**760.95**	**0.00**	**(760.95)**	**(760.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**760.95**	**0.00**	**(760.95)**	**(760.95)**
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,950.00**	**6,950.00**	**0.00**	**5,494.96**	**0.00**	**1,455.04**	**1,455.04**
760300	F&A Expenditures	1,042.00	1,042.00	0.00	824.24	0.00	217.76	217.76
***Total: 76 - F&A and Internal Allocations**		**1,042.00**	**1,042.00**	**0.00**	**824.24**	**0.00**	**217.76**	**217.76**
****Total Indirect Cost Expenditures**		**1,042.00**	**1,042.00**	**0.00**	**824.24**	**0.00**	**217.76**	**217.76**
*****Total Expenditures**		**7,992.00**	**7,992.00**	**0.00**	**6,319.20**	**0.00**	**1,672.80**	**1,672.80**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,319.20	0.00	(6,319.20)	(6,319.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,319.20**	**0.00**	**(6,319.20)**	**(6,319.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,319.20**	**0.00**	**(6,319.20)**	**(6,319.20)**

Grant 14F092 - Mechanisms Underlying Priming
Fund 14F102 - Mechanisms Underlying Priming

Status: Active
FMGR: Leber, Andrew B

Type: Grant

PI: Leber, Andrew B
Sponsor: US-Israel Binational Science Foundation (BSF)
Sponsor ID: 2009425 CFDA #: NONE
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYAL - PI Andrew Leber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,481.62	0.00	(5,481.62)	(5,481.62)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**5,481.62**	**0.00**	**1,018.38**	**1,018.38**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711200	Research Supplies	0.00	0.00	0.00	147.95	300.00	(447.95)	(447.95)
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**147.95**	**300.00**	**2.05**	**2.05**
***Total: 71 - Support (Travel & Non-Travel)**		**8,450.00**	**8,450.00**	**0.00**	**147.95**	**300.00**	**8,002.05**	**8,002.05**
****Total Direct Cost Expenditures**		**14,950.00**	**14,950.00**	**0.00**	**5,629.57**	**300.00**	**9,020.43**	**9,020.43**
760300	F&A Expenditures	2,242.00	2,242.00	0.00	844.45	0.00	1,397.55	1,397.55
***Total: 76 - F&A and Internal Allocations**		**2,242.00**	**2,242.00**	**0.00**	**844.45**	**0.00**	**1,397.55**	**1,397.55**
****Total Indirect Cost Expenditures**		**2,242.00**	**2,242.00**	**0.00**	**844.45**	**0.00**	**1,397.55**	**1,397.55**
*****Total Expenditures**		**17,192.00**	**17,192.00**	**0.00**	**6,474.02**	**300.00**	**10,417.98**	**10,417.98**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,474.02	0.00	(6,474.02)	(6,474.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,474.02**	**0.00**	**(6,474.02)**	**(6,474.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,474.02**	**0.00**	**(6,474.02)**	**(6,474.02)**

Grant 14F094 - Scholarship Proposal
Fund 14F094 - Scholarship Proposal

Status: Closing - OSR/Central Off Review
FMGR: Maddocks, William O

Type: Contract

PI: Maddocks, William O
Sponsor: MasterCard Foundation
Sponsor ID: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 12/16/2010 - 11/30/2011

CFDA #: NONE

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F094 - Scholarship Proposal
Fund 14F094 - Scholarship Proposal

Status: Closing - OSR/Central Off Review
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O
Sponsor:	MasterCard Foundation
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	12/16/2010 - 11/30/2011

CFDA #: NONE

Fund Information

Effective Date:	1/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,629.77	0.00	(3,629.77)	(3,629.77)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,362.05	0.00	(13,362.05)	(13,362.05)
615F10	PAT	0.00	0.00	0.00	907.48	0.00	(907.48)	(907.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**19,478.10**	**0.00**	**(19,478.10)**	**(19,478.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	257.71	0.00	(257.71)	(257.71)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,397.71	0.00	(6,397.71)	(6,397.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.07	0.00	(112.07)	(112.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,767.49**	**0.00**	**(6,767.49)**	**(6,767.49)**
710	Travel	63,918.00	63,918.00	0.00	0.00	0.00	63,918.00	63,918.00
710100	Out-of-State Travel	0.00	0.00	0.00	37.58	0.00	(37.58)	(37.58)
710200	Foreign Travel	0.00	0.00	0.00	1,180.80	0.00	(1,180.80)	(1,180.80)
710300	Conference Registration Fees	0.00	0.00	0.00	354.27	0.00	(354.27)	(354.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,865.35	0.00	(14,865.35)	(14,865.35)
Subtotal: Travel		**63,918.00**	**63,918.00**	**0.00**	**16,438.00**	**0.00**	**47,480.00**	**47,480.00**
711100	Supplies-General	0.00	0.00	0.00	504.46	0.00	(504.46)	(504.46)
713000	Printing & Copying-General	0.00	0.00	0.00	384.89	0.00	(384.89)	(384.89)
714000	Postage-General	0.00	0.00	0.00	62.66	0.00	(62.66)	(62.66)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	29.83	0.00	(29.83)	(29.83)
717200	Other Professional Services-General	0.00	0.00	0.00	132,362.54	0.00	(132,362.54)	(132,362.54)
718000	Telecom-General	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,123.00	0.00	(5,123.00)	(5,123.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	541.82	0.00	(541.82)	(541.82)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**139,134.41**	**0.00**	**(139,134.41)**	**(139,134.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**63,918.00**	**63,918.00**	**0.00**	**155,572.41**	**0.00**	**(91,654.41)**	**(91,654.41)**
722305	Other Financial Aid-Scholarships	117,900.00	117,900.00	0.00	0.00	0.00	117,900.00	117,900.00
***Total: 72 - Student and/or Participant Support**		**117,900.00**	**117,900.00**	**0.00**	**0.00**	**0.00**	**117,900.00**	**117,900.00**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**0.00**	**181,818.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	18,182.00	18,182.00	0.00	18,181.84	0.00	0.16	0.16
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**0.00**	**18,181.84**	**0.00**	**0.16**	**0.16**

Grant 14F094 - Scholarship Proposal
Fund 14F094 - Scholarship Proposal

Status: Closing - OSR/Central Off Review
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O
Sponsor:	MasterCard Foundation
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	12/16/2010 - 11/30/2011

CFDA #: NONE

Fund Information

Effective Date:	1/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,182.00**	**18,182.00**	**0.00**	**18,181.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**199,999.84**	**0.00**	**0.16**	**0.16**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	199,999.84	0.00	(199,999.84)	(199,999.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**199,999.84**	**0.00**	**(199,999.84)**	**(199,999.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**199,999.84**	**0.00**	**(199,999.84)**	**(199,999.84)**

Grant 14F095 - PhD Support Agnes Mortensen
Fund 14F095 - PhD Support Agnes Mortensen

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	Faroese Research Council
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012

CFDA #: NONE

Fund Information

Effective Date:	9/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,333.05	0.00	(10,333.05)	(10,333.05)
613N30	Graduate Research Assistant	0.00	0.00	3,224.70	17,198.40	3,762.15	(20,960.55)	(20,960.55)
613N70	Graduate Fellow	0.00	0.00	0.00	5,566.60	0.00	(5,566.60)	(5,566.60)
613NZ0	Grad Unallocated Budget (Bud Only)	46,734.00	46,734.00	0.00	0.00	0.00	46,734.00	46,734.00
***Total: 61 - Salaries and Wages**		**46,734.00**	**46,734.00**	**3,224.70**	**33,098.05**	**3,762.15**	**9,873.80**	**9,873.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	873.54	0.00	(873.54)	(873.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**873.54**	**0.00**	**(873.54)**	**(873.54)**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**1,900.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**3,400.00**	**0.00**	**1,900.00**	**0.00**	**1,500.00**	**1,500.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,701.98	0.00	(3,701.98)	(3,701.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,711.98**	**0.00**	**(5,711.98)**	**(5,711.98)**
****Total Direct Cost Expenditures**		**50,134.00**	**50,134.00**	**3,224.70**	**41,583.57**	**3,762.15**	**4,788.28**	**4,788.28**
760300	F&A Expenditures	23,191.00	23,191.00	1,499.49	14,067.09	0.00	9,123.91	9,123.91
***Total: 76 - F&A and Internal Allocations**		**23,191.00**	**23,191.00**	**1,499.49**	**14,067.09**	**0.00**	**9,123.91**	**9,123.91**
****Total Indirect Cost Expenditures**		**23,191.00**	**23,191.00**	**1,499.49**	**14,067.09**	**0.00**	**9,123.91**	**9,123.91**
*****Total Expenditures**		**73,325.00**	**73,325.00**	**4,724.19**	**55,650.66**	**3,762.15**	**13,912.19**	**13,912.19**
Revenue								
530220	Non US Government	0.00	0.00	4,724.19	55,650.66	0.00	(55,650.66)	(55,650.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,724.19**	**55,650.66**	**0.00**	**(55,650.66)**	**(55,650.66)**
*****Total Revenue**		**0.00**	**0.00**	**4,724.19**	**55,650.66**	**0.00**	**(55,650.66)**	**(55,650.66)**

Grant 14F097 - MCF Arusha Savings Conference
Fund 14F097 - MCF Arusha Savings Conference

Status: Closing - OSR/Central Off Review
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O
Sponsor:	MasterCard Foundation
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	06/06/2011 - 10/31/2011

CFDA #: NONE

Fund Information

Effective Date:	9/2/2011
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	146,041.00	146,041.00	0.00	0.00	0.00	146,041.00	146,041.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,845.50	0.00	(7,845.50)	(7,845.50)
710200	Foreign Travel	0.00	0.00	0.00	2,775.70	0.00	(2,775.70)	(2,775.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98,680.91	0.00	(98,680.91)	(98,680.91)
Subtotal: Travel		**146,041.00**	**146,041.00**	**0.00**	**109,302.11**	**0.00**	**36,738.89**	**36,738.89**
717000	Consulting-General	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	94,196.80	0.00	(94,196.80)	(94,196.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,562.09	0.00	(5,562.09)	(5,562.09)
Subtotal: Non-Travel Support		**44,500.00**	**44,500.00**	**0.00**	**99,758.89**	**0.00**	**(55,258.89)**	**(55,258.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**190,541.00**	**190,541.00**	**0.00**	**209,061.00**	**0.00**	**(18,520.00)**	**(18,520.00)**
722200	Participant Support	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
***Total: 72 - Student and/or Participant Support**		**18,550.00**	**18,550.00**	**0.00**	**0.00**	**0.00**	**18,550.00**	**18,550.00**
****Total Direct Cost Expenditures**		**209,091.00**	**209,091.00**	**0.00**	**209,061.00**	**0.00**	**30.00**	**30.00**
760300	F&A Expenditures	20,909.00	20,909.00	0.00	20,906.00	0.00	3.00	3.00
***Total: 76 - F&A and Internal Allocations**		**20,909.00**	**20,909.00**	**0.00**	**20,906.00**	**0.00**	**3.00**	**3.00**
****Total Indirect Cost Expenditures**		**20,909.00**	**20,909.00**	**0.00**	**20,906.00**	**0.00**	**3.00**	**3.00**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,967.00**	**0.00**	**33.00**	**33.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	229,967.00	0.00	(229,967.00)	(229,967.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,967.00**	**0.00**	**(229,967.00)**	**(229,967.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**229,967.00**	**0.00**	**(229,967.00)**	**(229,967.00)**

Grant 14F098 - Jamaica PATH Evaluation
Fund 14F098 - Jamaica PATH Evaluation

Status: Active
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A
Sponsor:	Sanigest International
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2012

CFDA #: NONE

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,235.34	10,235.49	3,764.65	(14,000.14)	(14,000.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**3,235.34**	**10,235.49**	**3,764.65**	**3,999.86**	**3,999.86**
65YF10	Full Fringe Benefit Distr Expe	7,920.00	7,920.00	1,468.85	4,646.90	1,709.15	1,563.95	1,563.95
***Total: 65 - Fringe Benefits**		**7,920.00**	**7,920.00**	**1,468.85**	**4,646.90**	**1,709.15**	**1,563.95**	**1,563.95**
7112	Research Supplies	129.00	129.00	0.00	0.00	0.00	129.00	129.00
Subtotal: Non-Travel Support		**129.00**	**129.00**	**0.00**	**0.00**	**0.00**	**129.00**	**129.00**
***Total: 71 - Support (Travel & Non-Travel)**		**129.00**	**129.00**	**0.00**	**0.00**	**0.00**	**129.00**	**129.00**
****Total Direct Cost Expenditures**		**26,049.00**	**26,049.00**	**4,704.19**	**14,882.39**	**5,473.80**	**5,692.81**	**5,692.81**
760300	F&A Expenditures	9,951.00	9,951.00	1,796.99	5,685.06	0.00	4,265.94	4,265.94
***Total: 76 - F&A and Internal Allocations**		**9,951.00**	**9,951.00**	**1,796.99**	**5,685.06**	**0.00**	**4,265.94**	**4,265.94**
****Total Indirect Cost Expenditures**		**9,951.00**	**9,951.00**	**1,796.99**	**5,685.06**	**0.00**	**4,265.94**	**4,265.94**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**6,501.18**	**20,567.45**	**5,473.80**	**9,958.75**	**9,958.75**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	6,501.18	20,567.45	0.00	(20,567.45)	(20,567.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,501.18**	**20,567.45**	**0.00**	**(20,567.45)**	**(20,567.45)**
*****Total Revenue**		**0.00**	**0.00**	**6,501.18**	**20,567.45**	**0.00**	**(20,567.45)**	**(20,567.45)**

Grant 14F099 - HYDROFOUL Tank Testing
Fund 14F099 - HYDROFOUL Tank Testing

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI: Celikkol, Barbaros
Sponsor: SINTEF Materials and Chemistry
Sponsor ID: 840275.03 840233.31 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 11/01/2010 - 09/30/2013

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,610.56	0.00	(3,610.56)	(3,610.56)
611F60	Faculty NTT Research	0.00	0.00	10,523.07	22,800.00	0.00	(22,800.00)	(22,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,222.00	7,222.00	0.00	0.00	0.00	7,222.00	7,222.00
615F10	PAT	0.00	0.00	0.00	6,421.83	0.00	(6,421.83)	(6,421.83)
615NZ0	PAT Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**38,622.00**	**38,622.00**	**10,523.07**	**33,332.39**	**0.00**	**5,289.61**	**5,289.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	382.28	0.00	(382.28)	(382.28)
65YF10	Full Fringe Benefit Distr Expe	16,933.00	16,933.00	4,777.47	13,266.71	0.00	3,666.29	3,666.29
***Total: 65 - Fringe Benefits**		**16,933.00**	**16,933.00**	**4,777.47**	**13,648.99**	**0.00**	**3,284.01**	**3,284.01**
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,253.91	0.00	(1,253.91)	(1,253.91)
710200	Foreign Travel	0.00	0.00	0.00	2,974.80	0.00	(2,974.80)	(2,974.80)
Subtotal: Travel		**5,200.00**	**5,200.00**	**0.00**	**4,228.71**	**0.00**	**971.29**	**971.29**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,200.00**	**7,200.00**	**0.00**	**4,228.71**	**0.00**	**2,971.29**	**2,971.29**
730001	Subcontracts 01	36,693.00	36,693.00	0.00	0.00	0.00	36,693.00	36,693.00
***Total: 73 - Subcontracts**		**36,693.00**	**36,693.00**	**0.00**	**0.00**	**0.00**	**36,693.00**	**36,693.00**
****Total Direct Cost Expenditures**		**99,448.00**	**99,448.00**	**15,300.54**	**51,210.09**	**0.00**	**48,237.91**	**48,237.91**
760300	F&A Expenditures	22,816.00	22,816.00	3,978.15	13,314.65	0.00	9,501.35	9,501.35
***Total: 76 - F&A and Internal Allocations**		**22,816.00**	**22,816.00**	**3,978.15**	**13,314.65**	**0.00**	**9,501.35**	**9,501.35**
****Total Indirect Cost Expenditures**		**22,816.00**	**22,816.00**	**3,978.15**	**13,314.65**	**0.00**	**9,501.35**	**9,501.35**
*****Total Expenditures**		**122,264.00**	**122,264.00**	**19,278.69**	**64,524.74**	**0.00**	**57,739.26**	**57,739.26**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	19,278.69	64,524.74	0.00	(64,524.74)	(64,524.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,278.69**	**64,524.74**	**0.00**	**(64,524.74)**	**(64,524.74)**

Grant 14F099 - HYDROFOUL Tank Testing
Fund 14F099 - HYDROFOUL Tank Testing

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros
Sponsor:	SINTEF Materials and Chemistry
Sponsor ID:	840275.03 840233.31
Resp Org:	UDME00
FRAGRNT Start/End Date:	11/01/2010 - 09/30/2013

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**19,278.69**	**64,524.74**	**0.00**	**(64,524.74)**	**(64,524.74)**

Grant 14F101 - Ethics in Epidemiology
Fund 14F101 - Ethics in Epidemiology

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: UBS Optimus Foundation
Sponsor ID: NONE
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2011 - 12/30/2012

CFDA #: NONE

Fund Information
Effective Date: 8/2/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,961.37	10,460.71	2,288.28	(12,748.99)	(12,748.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,369.00	22,369.00	0.00	0.00	0.00	22,369.00	22,369.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
***Total: 61 - Salaries and Wages**		**29,623.00**	**29,623.00**	**1,961.37**	**10,460.71**	**2,288.28**	**16,874.01**	**16,874.01**
65YF10	Full Fringe Benefit Distr Expe	11,935.00	11,935.00	890.46	4,749.12	1,038.88	6,147.00	6,147.00
***Total: 65 - Fringe Benefits**		**11,935.00**	**11,935.00**	**890.46**	**4,749.12**	**1,038.88**	**6,147.00**	**6,147.00**
710200	Foreign Travel	17,153.00	17,153.00	0.00	2,597.48	0.00	14,555.52	14,555.52
710300	Conference Registration Fees	0.00	0.00	0.00	717.24	0.00	(717.24)	(717.24)
Subtotal: Travel		**17,153.00**	**17,153.00**	**0.00**	**3,314.72**	**0.00**	**13,838.28**	**13,838.28**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
717000	Consulting-General	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	303.18	0.00	(303.18)	(303.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
Subtotal: Non-Travel Support		**17,400.00**	**17,400.00**	**0.00**	**14,793.08**	**0.00**	**2,606.92**	**2,606.92**
***Total: 71 - Support (Travel & Non-Travel)**		**34,553.00**	**34,553.00**	**0.00**	**18,107.80**	**0.00**	**16,445.20**	**16,445.20**
****Total Direct Cost Expenditures**		**76,111.00**	**76,111.00**	**2,851.83**	**33,317.63**	**3,327.16**	**39,466.21**	**39,466.21**
760300	F&A Expenditures	7,611.00	7,611.00	285.18	3,331.75	0.00	4,279.25	4,279.25
***Total: 76 - F&A and Internal Allocations**		**7,611.00**	**7,611.00**	**285.18**	**3,331.75**	**0.00**	**4,279.25**	**4,279.25**
****Total Indirect Cost Expenditures**		**7,611.00**	**7,611.00**	**285.18**	**3,331.75**	**0.00**	**4,279.25**	**4,279.25**
*****Total Expenditures**		**83,722.00**	**83,722.00**	**3,137.01**	**36,649.38**	**3,327.16**	**43,745.46**	**43,745.46**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,137.01	36,649.38	0.00	(36,649.38)	(36,649.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,137.01**	**36,649.38**	**0.00**	**(36,649.38)**	**(36,649.38)**
*****Total Revenue**		**0.00**	**0.00**	**3,137.01**	**36,649.38**	**0.00**	**(36,649.38)**	**(36,649.38)**

Grant 14F103 - Investigation of Motion Cues
Fund 14F103 - Investigation of Motion Cues

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Contract

PI:	Ware, Colin
Sponsor:	Oculus Info Inc
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	10/10/2011 - 01/20/2012

CFDA #: 12.000

Fund Information

Effective Date:	10/10/2011
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,868.18	0.00	(5,868.18)	(5,868.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,103.00	6,103.00	0.00	0.00	0.00	6,103.00	6,103.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,103.00**	**6,103.00**	**0.00**	**5,868.18**	**0.00**	**234.82**	**234.82**
65YF10	Full Fringe Benefit Distr Expe	2,771.00	2,771.00	0.00	2,664.32	0.00	106.68	106.68
***Total: 65 - Fringe Benefits**		**2,771.00**	**2,771.00**	**0.00**	**2,664.32**	**0.00**	**106.68**	**106.68**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	341.39	0.00	(341.39)	(341.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**341.39**	**0.00**	**(341.39)**	**(341.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**341.39**	**0.00**	**(341.39)**	**(341.39)**
****Total Direct Cost Expenditures**		**8,874.00**	**8,874.00**	**0.00**	**8,873.89**	**0.00**	**0.11**	**0.11**
760300	F&A Expenditures	4,126.00	4,126.00	0.00	4,126.11	0.00	(0.11)	(0.11)
***Total: 76 - F&A and Internal Allocations**		**4,126.00**	**4,126.00**	**0.00**	**4,126.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Indirect Cost Expenditures**		**4,126.00**	**4,126.00**	**0.00**	**4,126.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**(13,000.00)**	**(13,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**(13,000.00)**	**(13,000.00)**

Grant 14F104 - Grenada Mangrove Assessment
Fund 14F104 - Grenada Mangrove Assessment

Status: Active
FMGR: Moore, Gregg E

Type: Other

PI: Moore, Gregg E
Sponsor: Grenada Fund for Conservation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/31/2011 - 09/30/2012

Fund Information
Effective Date: 10/31/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,705.17	5,771.14	232.86	(6,004.00)	(6,004.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,010.00	6,010.00	0.00	0.00	0.00	6,010.00	6,010.00
***Total: 61 - Salaries and Wages**		**6,010.00**	**6,010.00**	**3,705.17**	**5,771.14**	**232.86**	**6.00**	**6.00**
65YF10	Full Fringe Benefit Distr Expe	2,720.00	2,720.00	1,682.08	2,620.07	105.72	(5.79)	(5.79)
***Total: 65 - Fringe Benefits**		**2,720.00**	**2,720.00**	**1,682.08**	**2,620.07**	**105.72**	**(5.79)**	**(5.79)**
****Total Direct Cost Expenditures**		**8,730.00**	**8,730.00**	**5,387.25**	**8,391.21**	**338.58**	**0.21**	**0.21**
760300	F&A Expenditures	2,270.00	2,270.00	1,400.69	2,181.72	0.00	88.28	88.28
***Total: 76 - F&A and Internal Allocations**		**2,270.00**	**2,270.00**	**1,400.69**	**2,181.72**	**0.00**	**88.28**	**88.28**
****Total Indirect Cost Expenditures**		**2,270.00**	**2,270.00**	**1,400.69**	**2,181.72**	**0.00**	**88.28**	**88.28**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**6,787.94**	**10,572.93**	**338.58**	**88.49**	**88.49**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,787.94	10,572.93	0.00	(10,572.93)	(10,572.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,787.94**	**10,572.93**	**0.00**	**(10,572.93)**	**(10,572.93)**
*****Total Revenue**		**0.00**	**0.00**	**6,787.94**	**10,572.93**	**0.00**	**(10,572.93)**	**(10,572.93)**

Grant 14F105 - SMDP Scholarship Proposal
Fund 14F105 - SMDP Scholarship Proposal

Status: Active
FMGR: Maddocks, William O

Type: Grant

PI: Maddocks, William O
Sponsor: MasterCard Foundation
Sponsor ID: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 12/07/2011 - 10/31/2012

CFDA #: NONE

Fund Information
Effective Date: 12/7/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	64,218.00	64,218.00	0.00	0.00	0.00	64,218.00	64,218.00
Subtotal: Travel		**64,218.00**	**64,218.00**	**0.00**	**0.00**	**0.00**	**64,218.00**	**64,218.00**
***Total: 71 - Support (Travel & Non-Travel)**		**64,218.00**	**64,218.00**	**0.00**	**0.00**	**0.00**	**64,218.00**	**64,218.00**
722305	Other Financial Aid-Scholarships	117,600.00	117,600.00	0.00	0.00	0.00	117,600.00	117,600.00
***Total: 72 - Student and/or Participant Support**		**117,600.00**	**117,600.00**	**0.00**	**0.00**	**0.00**	**117,600.00**	**117,600.00**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**0.00**	**0.00**	**0.00**	**181,818.00**	**181,818.00**
760300	F&A Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**18,182.00**	**18,182.00**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**18,182.00**	**18,182.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**

Grant 14F106 - Indian Ocean
Fund 14F106 - Indian Ocean

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	1209
Resp Org:	UDOM00
FRAGRNT Start/End Date:	02/01/2012 - 02/28/2013

CFDA #: NONE

Fund Information

Effective Date:	2/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC40	40.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	63,500.00	63,500.00	0.00	0.00	0.00	63,500.00	63,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**66,500.00**	**66,500.00**	**0.00**	**0.00**	**0.00**	**66,500.00**	**66,500.00**
65YF10	Full Fringe Benefit Distr Expe	28,639.00	28,639.00	0.00	0.00	0.00	28,639.00	28,639.00
***Total: 65 - Fringe Benefits**		**28,639.00**	**28,639.00**	**0.00**	**0.00**	**0.00**	**28,639.00**	**28,639.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
Subtotal: Non-Travel Support		**11,430.00**	**11,430.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**11,430.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,430.00**	**11,430.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**11,430.00**
****Total Direct Cost Expenditures**		**106,569.00**	**106,569.00**	**0.00**	**0.00**	**0.00**	**106,569.00**	**106,569.00**
760300	F&A Expenditures	42,627.00	42,627.00	0.00	0.00	0.00	42,627.00	42,627.00
***Total: 76 - F&A and Internal Allocations**		**42,627.00**	**42,627.00**	**0.00**	**0.00**	**0.00**	**42,627.00**	**42,627.00**
****Total Indirect Cost Expenditures**		**42,627.00**	**42,627.00**	**0.00**	**0.00**	**0.00**	**42,627.00**	**42,627.00**
*****Total Expenditures**		**149,196.00**	**149,196.00**	**0.00**	**0.00**	**0.00**	**149,196.00**	**149,196.00**

Grant 14F106 - Indian Ocean
Fund 14F107 - Indian Ocean

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	1209
Resp Org:	UDOM00
FRAGRNT Start/End Date:	02/01/2012 - 02/28/2013

CFDA #: NONE

Fund Information

Effective Date:	2/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
Subtotal: Travel		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
****Total Direct Cost Expenditures**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**

Grant 14F108 - Lysine Bioavailability
Fund 14F108 - Lysine Bioavailability

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Other

PI: Brito, Andre Fonseca De
Sponsor: Adisseo, Inc
Sponsor ID: 11HMB254
Resp Org: UBBIOL
FRAGRNT Start/End Date: 11/09/2011 - 09/30/2012

CFDA #: NONE

Fund Information
Effective Date: 11/9/2011
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,833.35	1,833.35	0.00	(1,833.35)	(1,833.35)
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CPHX	Part Time Hourly	0.00	0.00	606.00	606.00	0.00	(606.00)	(606.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	4,025.00	4,025.00
***Total: 61 - Salaries and Wages**		**11,275.00**	**11,275.00**	**2,439.35**	**2,439.35**	**0.00**	**8,835.65**	**8,835.65**
65YF10	Full Fringe Benefit Distr Expe	3,642.00	3,642.00	832.33	832.33	0.00	2,809.67	2,809.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.36	56.36	0.00	(56.36)	(56.36)
***Total: 65 - Fringe Benefits**		**3,642.00**	**3,642.00**	**888.69**	**888.69**	**0.00**	**2,753.31**	**2,753.31**
7112	Research Supplies	16,301.00	16,301.00	0.00	0.00	0.00	16,301.00	16,301.00
711200	Research Supplies	0.00	0.00	1,140.79	1,140.79	0.00	(1,140.79)	(1,140.79)
717200	Other Professional Services-General	0.00	0.00	9,216.00	9,216.00	384.00	(9,600.00)	(9,600.00)
Subtotal: Non-Travel Support		**16,301.00**	**16,301.00**	**10,356.79**	**10,356.79**	**384.00**	**5,560.21**	**5,560.21**
***Total: 71 - Support (Travel & Non-Travel)**		**16,301.00**	**16,301.00**	**10,356.79**	**10,356.79**	**384.00**	**5,560.21**	**5,560.21**
****Total Direct Cost Expenditures**		**31,218.00**	**31,218.00**	**13,684.83**	**13,684.83**	**384.00**	**17,149.17**	**17,149.17**
760300	F&A Expenditures	11,925.00	11,925.00	5,227.61	5,227.61	0.00	6,697.39	6,697.39
***Total: 76 - F&A and Internal Allocations**		**11,925.00**	**11,925.00**	**5,227.61**	**5,227.61**	**0.00**	**6,697.39**	**6,697.39**
****Total Indirect Cost Expenditures**		**11,925.00**	**11,925.00**	**5,227.61**	**5,227.61**	**0.00**	**6,697.39**	**6,697.39**
*****Total Expenditures**		**43,143.00**	**43,143.00**	**18,912.44**	**18,912.44**	**384.00**	**23,846.56**	**23,846.56**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	18,912.44	18,912.44	0.00	(18,912.44)	(18,912.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,912.44**	**18,912.44**	**0.00**	**(18,912.44)**	**(18,912.44)**
*****Total Revenue**		**0.00**	**0.00**	**18,912.44**	**18,912.44**	**0.00**	**(18,912.44)**	**(18,912.44)**

Grant 14F109 - Air-Sea Gas Exchange
Fund 14F109 - Air-Sea Gas Exchange

Status: Active
FMGR: Vandemark, Douglas C

Type: Contract

PI:	Vandemark, Douglas C
Sponsor:	IFREMER Centre de Brest
Sponsor ID:	20712471
Resp Org:	UZES00
FRAGRNT Start/End Date:	10/31/2011 - 07/31/2012

CFDA #: NONE

Fund Information

Effective Date:	10/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,947.00	20,947.00	0.00	0.00	0.00	20,947.00	20,947.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,102.00	20,102.00	0.00	0.00	0.00	20,102.00	20,102.00
***Total: 61 - Salaries and Wages**		**41,049.00**	**41,049.00**	**0.00**	**0.00**	**0.00**	**41,049.00**	**41,049.00**
65YF10	Full Fringe Benefit Distr Expe	14,770.00	14,770.00	0.00	0.00	0.00	14,770.00	14,770.00
***Total: 65 - Fringe Benefits**		**14,770.00**	**14,770.00**	**0.00**	**0.00**	**0.00**	**14,770.00**	**14,770.00**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
****Total Direct Cost Expenditures**		**57,919.00**	**57,919.00**	**0.00**	**0.00**	**0.00**	**57,919.00**	**57,919.00**
760300	F&A Expenditures	27,031.00	27,031.00	0.00	0.00	0.00	27,031.00	27,031.00
***Total: 76 - F&A and Internal Allocations**		**27,031.00**	**27,031.00**	**0.00**	**0.00**	**0.00**	**27,031.00**	**27,031.00**
****Total Indirect Cost Expenditures**		**27,031.00**	**27,031.00**	**0.00**	**0.00**	**0.00**	**27,031.00**	**27,031.00**
*****Total Expenditures**		**84,950.00**	**84,950.00**	**0.00**	**0.00**	**0.00**	**84,950.00**	**84,950.00**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Closing - Manual Process
FMGR: Temke, Mary Wagner

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	Part Time Hourly	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**33,537.00**	**39,791.00**	**0.00**	**39,790.50**	**0.00**	**(6,253.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
***Total: 65 - Fringe Benefits**		**5,808.00**	**6,853.54**	**0.00**	**6,657.33**	**0.00**	**(849.33)**	**196.21**
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
Subtotal: Travel		**6,100.00**	**6,100.00**	**0.00**	**7,278.44**	**0.00**	**(1,178.44)**	**(1,178.44)**
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	0.00	386.05	0.00	(386.05)	(386.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
Subtotal: Non-Travel Support		**16,054.92**	**18,914.96**	**0.00**	**16,763.21**	**0.00**	**(708.29)**	**2,151.75**
***Total: 71 - Support (Travel & Non-Travel)**		**22,154.92**	**25,014.96**	**0.00**	**24,041.65**	**0.00**	**(1,886.73)**	**973.31**
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Closing - Manual Process
FMGR: Temke, Mary Wagner

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,915.50**	**0.00**	**2,915.50**	**0.00**	**(2,915.50)**	**0.00**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000	Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**3,476.00**	**0.00**	**3,476.00**	**0.00**	**1,524.00**	**0.00**
****Total Direct Cost Expenditures**		**66,499.92**	**78,051.00**	**0.00**	**76,880.98**	**0.00**	**(10,381.06)**	**1,170.02**
7603	F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300	F&A Expenditures	0.00	0.00	0.00	966.61	0.00	(966.61)	(966.61)
***Total: 76 - F&A and Internal Allocations**		**18,993.00**	**18,993.00**	**0.00**	**18,326.98**	**0.00**	**666.02**	**666.02**
****Total Indirect Cost Expenditures**		**18,993.00**	**18,993.00**	**0.00**	**18,326.98**	**0.00**	**666.02**	**666.02**
*****Total Expenditures**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**
Revenue								
5301	State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100	NH State Programs	(11,551.08)	0.00	0.00	(1,835.98)	0.00	(9,715.10)	1,835.98
***Total: 53 - Sponsored Programs**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**
*****Total Revenue**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
***Total: 61 - Salaries and Wages**		**35,214.00**	**49,964.00**	**0.00**	**54,426.26**	**0.00**	**(19,212.26)**	**(4,462.26)**
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
***Total: 65 - Fringe Benefits**		**6,245.00**	**7,337.00**	**0.00**	**8,592.28**	**0.00**	**(2,347.28)**	**(1,255.28)**
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,925.16**	**0.00**	**574.84**	**574.84**
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**29,060.00**	**12,959.00**	**0.00**	**12,557.17**	**0.00**	**16,502.83**	**401.83**
***Total: 71 - Support (Travel & Non-Travel)**		**35,560.00**	**19,459.00**	**0.00**	**18,482.33**	**0.00**	**17,077.67**	**976.67**
****Total Direct Cost Expenditures**		**77,019.00**	**76,760.00**	**0.00**	**81,500.87**	**0.00**	**(4,481.87)**	**(4,740.87)**
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
Revenue							
530100 NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
*Total: 53 - Sponsored Programs	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
***Total Revenue	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Closing - Manual Process
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: 61 - Salaries and Wages**		**57,800.00**	**57,800.00**	**0.00**	**59,283.75**	**0.00**	**(1,483.75)**	**(1,483.75)**
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.67	0.00	(4,139.67)	(4,139.67)
***Total: 65 - Fringe Benefits**		**7,494.00**	**7,494.00**	**0.00**	**7,615.67**	**0.00**	**(121.67)**	**(121.67)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	745.24	0.00	(745.24)	(745.24)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,985.46**	**0.00**	**1,014.54**	**1,014.54**
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies	0.00	0.00	0.00	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**7,725.00**	**7,725.00**	**0.00**	**8,071.04**	**0.00**	**(346.04)**	**(346.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,725.00**	**11,725.00**	**0.00**	**11,056.50**	**0.00**	**668.50**	**668.50**
****Total Direct Cost Expenditures**		**77,019.00**	**77,019.00**	**0.00**	**77,955.92**	**0.00**	**(936.92)**	**(936.92)**
760300	F&A Expenditures	20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**0.00**	**98,067.22**	**0.00**	**(1,023.22)**	**(1,023.22)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Closing - Manual Process
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**

Grant 14G00Z - NIDS Development (ARRA) Status: Active Type: Contract
Fund 14G00Z - NIDS Development (ARRA) FMGR: Wolak, Janis

PI:	Wolak, Janis		
Sponsor:	Commonwealth Of Mass		
Sponsor ID:	81002641	CFDA #: 16.800	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2010 - 08/31/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,289.00	72,289.00	0.00	0.00	0.00	72,289.00	72,289.00
615F10	PAT	0.00	0.00	0.00	5,547.88	0.00	(5,547.88)	(5,547.88)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**74,289.00**	**74,289.00**	**0.00**	**5,547.88**	**0.00**	**68,741.12**	**68,741.12**
65YF10	Full Fringe Benefit Distr Expe	25,479.00	25,479.00	0.00	2,463.24	0.00	23,015.76	23,015.76
***Total: 65 - Fringe Benefits**		**25,479.00**	**25,479.00**	**0.00**	**2,463.24**	**0.00**	**23,015.76**	**23,015.76**
****Total Direct Cost Expenditures**		**99,768.00**	**99,768.00**	**0.00**	**8,011.12**	**0.00**	**91,756.88**	**91,756.88**
760300	F&A Expenditures	46,242.00	46,242.00	0.00	3,685.08	0.00	42,556.92	42,556.92
***Total: 76 - F&A and Internal Allocations**		**46,242.00**	**46,242.00**	**0.00**	**3,685.08**	**0.00**	**42,556.92**	**42,556.92**
****Total Indirect Cost Expenditures**		**46,242.00**	**46,242.00**	**0.00**	**3,685.08**	**0.00**	**42,556.92**	**42,556.92**
*****Total Expenditures**		**146,010.00**	**146,010.00**	**0.00**	**11,696.20**	**0.00**	**134,313.80**	**134,313.80**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,696.20	0.00	(11,696.20)	(11,696.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,696.20**	**0.00**	**(11,696.20)**	**(11,696.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,696.20**	**0.00**	**(11,696.20)**	**(11,696.20)**

Grant 14G090 - 2001-2002 PA State Grant
Fund 14G090 - 2001-2002 PA State Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K
Sponsor:	Pennsylvania, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002

CFDA #:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
Revenue								
5301	State Programs	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**

Grant 14G097 - Comm Integrated Serv SYS Prgm
Fund 14G097 - Comm Integrated Serv SYS Prgm

Status: Closing - Manual Process
FMGR: Cross, Charlotte W

Type: Contract

PI: Cross, Charlotte W
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.110
Resp Org: UXFHYD
FRAGRNT Start/End Date: 12/05/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFHCC

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
***Total: 61 - Salaries and Wages**		**20,294.00**	**20,294.00**	**0.00**	**20,066.00**	**0.00**	**228.00**	**228.00**
65YF10	Full Fringe Benefit Distr Expe	7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
***Total: 65 - Fringe Benefits**		**7,484.00**	**7,484.00**	**0.00**	**7,621.94**	**0.00**	**(137.94)**	**(137.94)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(137.94)**	**0.00**	**137.94**	**137.94**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,550.00**	**0.00**	**228.00**	**228.00**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,748.98**	**0.00**	**251.02**	**251.02**
Revenue								
530100	NH State Programs	21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**
*****Total Revenue**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**

Grant 14G102 - 2002-2003 MA State Grant
Fund 14G102 - 2002-2003 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Massachusetts, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**

Grant 14G105 - 2002-2003 CT State Grant
Fund 14G105 - 2002-2003 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Connecticut, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**

Grant 14G108 - 2002-2003 MD State Grant
Fund 14G108 - 2002-2003 MD State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Maryland, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

CFDA #:

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G109 - 2002-2003 DE State Grant
Fund 14G109 - 2002-2003 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Delaware, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

CFDA #:

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C
Sponsor:	U S Department of Agriculture
Sponsor ID:	04CA11242343082
CFDA #:	10.652
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSB - PI Stuart Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	04CA11242343082	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	34,940.76	0.00	(34,940.76)	(34,940.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,900.01	0.00	(5,900.01)	(5,900.01)
615NZ0	PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	76,429.00	76,429.00
617F10	Operating Staff	0.00	0.00	0.00	25,719.10	0.00	(25,719.10)	(25,719.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	41,649.42	0.00	(41,649.42)	(41,649.42)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	72,169.41	0.00	(72,169.41)	(72,169.41)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,157.63	0.00	(1,157.63)	(1,157.63)
61SNZ0	Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	62,272.00	62,272.00
***Total: 61 - Salaries and Wages**		**158,954.00**	**158,954.00**	**0.00**	**190,039.55**	**0.00**	**(31,085.55)**	**(31,085.55)**
65YF10	Full Fringe Benefit Distr Expe	43,733.00	43,733.00	0.00	19,360.22	0.00	24,372.78	24,372.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,253.85	0.00	(10,253.85)	(10,253.85)
***Total: 65 - Fringe Benefits**		**43,733.00**	**43,733.00**	**0.00**	**29,614.07**	**0.00**	**14,118.93**	**14,118.93**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	799.74	0.00	(799.74)	(799.74)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	505.99	0.00	(505.99)	(505.99)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**1,885.73**	**0.00**	**4,714.27**	**4,714.27**
7112	Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	41,213.00	41,213.00
711200	Research Supplies	0.00	0.00	0.00	24,559.45	0.00	(24,559.45)	(24,559.45)
714030	Postage-Express Mail	0.00	0.00	0.00	591.91	0.00	(591.91)	(591.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
717200	Other Professional Services-General	0.00	0.00	0.00	154.64	0.00	(154.64)	(154.64)
Subtotal: Non-Travel Support		**41,213.00**	**41,213.00**	**0.00**	**25,348.00**	**0.00**	**15,865.00**	**15,865.00**
***Total: 71 - Support (Travel & Non-Travel)**		**47,813.00**	**47,813.00**	**0.00**	**27,233.73**	**0.00**	**20,579.27**	**20,579.27**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C
Sponsor:	U S Department of Agriculture
Sponsor ID:	04CA11242343082
CFDA #:	10.652
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**250,500.00**	**250,500.00**	**0.00**	**246,887.35**	**0.00**	**3,612.65**	**3,612.65**
*****Total Expenditures**	**250,500.00**	**250,500.00**	**0.00**	**246,887.35**	**0.00**	**3,612.65**	**3,612.65**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	246,887.35	0.00	(246,887.35)	(246,887.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**246,887.35**	**0.00**	**(246,887.35)**	**(246,887.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**246,887.35**	**0.00**	**(246,887.35)**	**(246,887.35)**

Grant 14G117 - 2003-2004 MA State Grant
Fund 14G117 - 2003-2004 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**

Grant 14G118 - 2003-2004 VT State Grant
Fund 14G118 - 2003-2004 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Vermont, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**

Grant 14G119 - 2003-2004 RI State Grant
Fund 14G119 - 2003-2004 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Rhode Island, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**

Grant 14G120 - 2003-2004 CT State Grant
Fund 14G120 - 2003-2004 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**

Grant 14G121 - 2003-2004 PA State Grant
Fund 14G121 - 2003-2004 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**

Grant 14G122 - 2003-2004 ME State Grant
Fund 14G122 - 2003-2004 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Maine, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant 14G123 - 2003-2004 MD State Grant
Fund 14G123 - 2003-2004 MD State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Maryland, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G124 - 2003-2004 DE State Grant
Fund 14G124 - 2003-2004 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Delaware, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G128 - 2004-2005 MA State Grant
Fund 14G128 - 2004-2005 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**

Grant 14G129 - 2004-2005 VT State Grant
Fund 14G129 - 2004-2005 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**

Grant 14G130 - 2004-2005 RI State Grant
Fund 14G130 - 2004-2005 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Rhode Island, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
***Total: 72 - Student and/or Participant Support**		**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**

Grant 14G131 - 2004-2005 CT State Grant
Fund 14G131 - 2004-2005 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 14G132 - 2004-2005 PA State Grant
Fund 14G132 - 2004-2005 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**

Grant 14G133 - 2004-2005 ME State Grant
Fund 14G133 - 2004-2005 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Maine, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	64,000.00	0.00	101,500.00	101,500.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**

Grant 14G134 - 2004-2005 DE State Grant
Fund 14G134 - 2004-2005 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Delaware, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G140 - Molecular Typing of Rabbitt Tissues
Fund 14G140 - Molecular Typing of Rabbitt Tissues

Status: Closing - Manual Process
FMGR: Litvaitis, Marianne K

Type:

PI:	Litvaitis, Marianne K
Sponsor:	Connecticut, State of
Sponsor ID:	PO # DEPM1-0000006565
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date:	1/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	118.00	118.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
***Total: 65 - Fringe Benefits**		**118.00**	**118.00**	**0.00**	**117.60**	**0.00**	**0.40**	**0.40**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,718.00**	**1,718.00**	**0.00**	**1,717.60**	**0.00**	**0.40**	**0.40**
760300	F&A Expenditures	447.00	447.00	0.00	446.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**2,165.00**	**2,165.00**	**0.00**	**2,164.18**	**0.00**	**0.82**	**0.82**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**

Grant 14G142 - Effect PG Grade Binder RAP
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias
Sponsor:	Connecticut, State of
Sponsor ID:	5689
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2008

CFDA #: 20.702

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	11,965.00	11,965.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,795.73	0.00	(14,795.73)	(14,795.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,998.64	0.00	(9,998.64)	(9,998.64)
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	30,845.00	30,845.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,372.92	0.00	(17,372.92)	(17,372.92)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,193.76	0.00	(2,193.76)	(2,193.76)
61SNWS	College Work Study	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
***Total: 61 - Salaries and Wages**		**42,810.00**	**42,810.00**	**0.00**	**46,993.05**	**0.00**	**(4,183.05)**	**(4,183.05)**
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,967.27	0.00	(2,967.27)	(2,967.27)
***Total: 65 - Fringe Benefits**		**1,949.00**	**1,949.00**	**0.00**	**2,967.27**	**0.00**	**(1,018.27)**	**(1,018.27)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**746.02**	**0.00**	**53.98**	**53.98**
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112	Research Supplies	(2,222.22)	(2,222.22)	0.00	0.00	0.00	(2,222.22)	(2,222.22)
711200	Research Supplies	0.00	0.00	0.00	3,132.11	0.00	(3,132.11)	(3,132.11)
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,477.78**	**3,477.78**	**0.00**	**3,274.74**	**0.00**	**203.04**	**203.04**
***Total: 71 - Support (Travel & Non-Travel)**		**4,277.78**	**4,277.78**	**0.00**	**4,020.76**	**0.00**	**257.02**	**257.02**
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,768.60	0.00	(6,768.60)	(6,768.60)
***Total: 72 - Student and/or Participant Support**		**13,443.00**	**13,443.00**	**0.00**	**6,768.60**	**0.00**	**6,674.40**	**6,674.40**
730001	Subcontracts 01	39,483.00	39,483.00	0.00	39,483.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**39,483.00**	**39,483.00**	**0.00**	**39,483.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant 14G142 - Effect PG Grade Binder RAP
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias
Sponsor:	Connecticut, State of
Sponsor ID:	5689
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2008

CFDA #: 20.702

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**104,962.78**	**104,962.78**	**0.00**	**103,232.68**	**0.00**	**1,730.10**	**1,730.10**
760300	F&A Expenditures	25,913.22	25,913.22	0.00	27,643.32	0.00	(1,730.10)	(1,730.10)
***Total: 76 - F&A and Internal Allocations**		**25,913.22**	**25,913.22**	**0.00**	**27,643.32**	**0.00**	**(1,730.10)**	**(1,730.10)**
****Total Indirect Cost Expenditures**		**25,913.22**	**25,913.22**	**0.00**	**27,643.32**	**0.00**	**(1,730.10)**	**(1,730.10)**
*****Total Expenditures**		**130,876.00**	**130,876.00**	**0.00**	**130,876.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,812.76	0.00	(93,812.76)	(93,812.76)
530200	Non-NH State and Local Government	0.00	0.00	0.00	37,063.24	0.00	(37,063.24)	(37,063.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,876.00**	**0.00**	**(130,876.00)**	**(130,876.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,876.00**	**0.00**	**(130,876.00)**	**(130,876.00)**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,352.00	0.00	739.15	0.00	(739.15)	1,612.85
61SNZ0	Student Labor Unallocated(Bud Only)	2,352.00	0.00	0.00	0.00	0.00	2,352.00	0.00
***Total: 61 - Salaries and Wages**		**2,352.00**	**2,352.00**	**0.00**	**739.15**	**0.00**	**1,612.85**	**1,612.85**
65YF10	Full Fringe Benefit Distr Expe	214.00	0.00	0.00	0.00	0.00	214.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	214.00	0.00	67.26	0.00	(67.26)	146.74
***Total: 65 - Fringe Benefits**		**214.00**	**214.00**	**0.00**	**67.26**	**0.00**	**146.74**	**146.74**
7111	Supplies	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00
711100	Supplies-General	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
716110	Rentals-Copier	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716120	Rentals-Property or Room	0.00	1,200.00	0.00	600.00	0.00	(600.00)	600.00
716123	Rental Property/Room (short term)	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
718000	Telecom-General	0.00	1,688.00	0.00	1,462.23	0.00	(1,462.23)	225.77
Subtotal: Non-Travel Support		**2,888.00**	**2,888.00**	**0.00**	**2,942.84**	**0.00**	**(54.84)**	**(54.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,888.00**	**2,888.00**	**0.00**	**2,942.84**	**0.00**	**(54.84)**	**(54.84)**
****Total Direct Cost Expenditures**		**5,454.00**	**5,454.00**	**0.00**	**3,749.25**	**0.00**	**1,704.75**	**1,704.75**
760300	F&A Expenditures	546.00	546.00	0.00	374.97	0.00	171.03	171.03
***Total: 76 - F&A and Internal Allocations**		**546.00**	**546.00**	**0.00**	**374.97**	**0.00**	**171.03**	**171.03**
****Total Indirect Cost Expenditures**		**546.00**	**546.00**	**0.00**	**374.97**	**0.00**	**171.03**	**171.03**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,124.22**	**0.00**	**1,875.78**	**1,875.78**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	4,124.22	0.00	(4,124.22)	(4,124.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,124.22**	**0.00**	**(4,124.22)**	**(4,124.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,124.22**	**0.00**	**(4,124.22)**	**(4,124.22)**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	928.62	0.00	(928.62)	(928.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**928.62**	**0.00**	**(928.62)**	**(928.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**84.50**	**0.00**	**(84.50)**	**(84.50)**
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**692.13**	**0.00**	**(692.13)**	**(692.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**692.13**	**0.00**	**(692.13)**	**(692.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,705.25**	**0.00**	**(1,705.25)**	**(1,705.25)**
760300	F&A Expenditures	0.00	0.00	0.00	170.53	0.00	(170.53)	(170.53)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**170.53**	**0.00**	**(170.53)**	**(170.53)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**170.53**	**0.00**	**(170.53)**	**(170.53)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	1,875.78	0.00	(1,875.78)	(1,875.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G158 - Monitoring Work Plan 2007-2009 FMGR: Short, Frederick T

PI: Short, Frederick T
Sponsor: Pease Development Authority
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,298.18	0.00	(21,298.18)	(21,298.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,769.00	19,769.00	0.00	0.00	0.00	19,769.00	19,769.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	404.38	0.00	(404.38)	(404.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,850.12	0.00	(20,850.12)	(20,850.12)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,369.04	0.00	(9,369.04)	(9,369.04)
613NZ0	Grad Unallocated Budget (Bud Only)	46,013.00	46,013.00	0.00	0.00	0.00	46,013.00	46,013.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,785.38	0.00	(6,785.38)	(6,785.38)
615F10	PAT	0.00	0.00	0.00	13,127.39	0.00	(13,127.39)	(13,127.39)
615NZ0	PAT Unallocated Budget (Bud Only)	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.09	0.00	(5,000.09)	(5,000.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	122.64	0.00	(122.64)	(122.64)
61SNSH	Student Labor	0.00	0.00	0.00	6,216.73	0.00	(6,216.73)	(6,216.73)
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	6,135.00	6,135.00
***Total: 61 - Salaries and Wages**		**80,506.00**	**80,506.00**	**0.00**	**89,573.95**	**0.00**	**(9,067.95)**	**(9,067.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
65YF10	Full Fringe Benefit Distr Expe	14,179.00	14,179.00	0.00	14,122.71	0.00	56.29	56.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,015.17	0.00	(1,015.17)	(1,015.17)
***Total: 65 - Fringe Benefits**		**14,179.00**	**14,179.00**	**0.00**	**15,675.48**	**0.00**	**(1,496.48)**	**(1,496.48)**
710	Travel	409.00	409.00	0.00	0.00	0.00	409.00	409.00
710100	Out-of-State Travel	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
Subtotal: Travel		**409.00**	**409.00**	**0.00**	**140.68**	**0.00**	**268.32**	**268.32**
7112	Research Supplies	818.00	818.00	0.00	0.00	0.00	818.00	818.00
711200	Research Supplies	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.02	0.00	(106.02)	(106.02)
717200	Other Professional Services-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,818.00**	**10,818.00**	**0.00**	**521.77**	**0.00**	**10,296.23**	**10,296.23**
***Total: 71 - Support (Travel & Non-Travel)**		**11,227.00**	**11,227.00**	**0.00**	**662.45**	**0.00**	**10,564.55**	**10,564.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.06)	0.00	0.06	0.06

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G158 - Monitoring Work Plan 2007-2009 FMGR: Short, Frederick T

PI: Short, Frederick T
Sponsor: Pease Development Authority
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.06**	**0.06**
****Total Direct Cost Expenditures**	**105,912.00**	**105,912.00**	**0.00**	**105,911.82**	**0.00**	**0.18**	**0.18**
760300 F&A Expenditures	37,069.00	37,069.00	0.00	37,069.18	0.00	(0.18)	(0.18)
***Total: 76 - F&A and Internal Allocations**	**37,069.00**	**37,069.00**	**0.00**	**37,069.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**	**37,069.00**	**37,069.00**	**0.00**	**37,069.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**	**142,981.00**	**142,981.00**	**0.00**	**142,981.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	142,981.00	0.00	(142,981.00)	(142,981.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**142,981.00**	**0.00**	**(142,981.00)**	**(142,981.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**142,981.00**	**0.00**	**(142,981.00)**	**(142,981.00)**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G169 - Port Monitoring Work Plan 2010 FMGR: Short, Frederick T

PI:	Short, Frederick T
Sponsor:	Pease Development Authority
Sponsor ID:	NONE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G169 - Port Monitoring Work Plan 2010 FMGR: Short, Frederick T

PI:	Short, Frederick T		
Sponsor:	Pease Development Authority		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,208.55	0.00	(19,208.55)	(19,208.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,780.00	10,780.00	0.00	0.00	0.00	10,780.00	10,780.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.14	0.00	(14,300.14)	(14,300.14)
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	24,323.00	24,323.00
615F10	PAT	0.00	0.00	0.00	7,165.79	0.00	(7,165.79)	(7,165.79)
615NZ0	PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**42,303.00**	**42,303.00**	**0.00**	**40,674.48**	**0.00**	**1,628.52**	**1,628.52**
65YF10	Full Fringe Benefit Distr Expe	7,668.00	7,668.00	0.00	11,318.90	0.00	(3,650.90)	(3,650.90)
***Total: 65 - Fringe Benefits**		**7,668.00**	**7,668.00**	**0.00**	**11,318.90**	**0.00**	**(3,650.90)**	**(3,650.90)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.85	0.00	(9.85)	(9.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	15.95	0.00	(15.95)	(15.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,350.00**	**5,350.00**	**0.00**	**33.90**	**0.00**	**5,316.10**	**5,316.10**
***Total: 71 - Support (Travel & Non-Travel)**		**5,550.00**	**5,550.00**	**0.00**	**33.90**	**0.00**	**5,516.10**	**5,516.10**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,493.50	0.00	(3,493.50)	(3,493.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,493.50**	**0.00**	**(3,493.50)**	**(3,493.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**55,521.00**	**55,521.00**	**0.00**	**55,520.67**	**0.00**	**0.33**	**0.33**
760300	F&A Expenditures	19,432.00	19,432.00	0.00	19,432.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**19,432.00**	**19,432.00**	**0.00**	**19,432.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**19,432.00**	**19,432.00**	**0.00**	**19,432.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**74,953.00**	**74,953.00**	**0.00**	**74,953.00**	**0.00**	**0.00**	**0.00**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G169 - Port Monitoring Work Plan 2010 FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2010		Rev Account:	530200				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	74,953.00	0.00	(74,953.00)	(74,953.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,953.00**	**0.00**	**(74,953.00)**	**(74,953.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,953.00**	**0.00**	**(74,953.00)**	**(74,953.00)**

Grant 14G160 - History in Perspective
Fund 14G160 - History in Perspective

Status: Closing - Final Financial Rev
FMGR: Onosko, Joseph J

Type: Grant

PI:	Onosko, Joseph J
Sponsor:	MSAD 60 Noble School District
Sponsor ID:	U215X070221
Resp Org:	UCEDUC
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011

CFDA #: 84.215

Fund Information

Effective Date:	8/2/2010
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDJO - PI Joseph Onosko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	81,289.32	0.00	(81,289.32)	(81,289.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	165,114.00	165,114.00	0.00	0.00	0.00	165,114.00	165,114.00
***Total: 61 - Salaries and Wages**		**165,114.00**	**165,114.00**	**0.00**	**81,289.32**	**0.00**	**83,824.68**	**83,824.68**
65YF10	Full Fringe Benefit Distr Expe	70,371.00	70,371.00	0.00	36,358.81	0.00	34,012.19	34,012.19
***Total: 65 - Fringe Benefits**		**70,371.00**	**70,371.00**	**0.00**	**36,358.81**	**0.00**	**34,012.19**	**34,012.19**
****Total Direct Cost Expenditures**		**235,485.00**	**235,485.00**	**0.00**	**117,648.13**	**0.00**	**117,836.87**	**117,836.87**
760300	F&A Expenditures	61,229.00	61,229.00	0.00	30,588.56	0.00	30,640.44	30,640.44
***Total: 76 - F&A and Internal Allocations**		**61,229.00**	**61,229.00**	**0.00**	**30,588.56**	**0.00**	**30,640.44**	**30,640.44**
****Total Indirect Cost Expenditures**		**61,229.00**	**61,229.00**	**0.00**	**30,588.56**	**0.00**	**30,640.44**	**30,640.44**
*****Total Expenditures**		**296,714.00**	**296,714.00**	**0.00**	**148,236.69**	**0.00**	**148,477.31**	**148,477.31**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	148,236.69	0.00	(148,236.69)	(148,236.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,236.69**	**0.00**	**(148,236.69)**	**(148,236.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,236.69**	**0.00**	**(148,236.69)**	**(148,236.69)**

Grant 14G160 - History in Perspective
Fund 14G160 - History in Perspective

Status: Closing - Final Financial Rev
FMGR: Onosko, Joseph J

Type: Grant

PI:	Onosko, Joseph J	
Sponsor:	MSAD 60 Noble School District	
Sponsor ID:	U215X070221	CFDA #: 84.215
Resp Org:	UCEDUC	
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011	

Fund Information

Effective Date:	8/2/2010
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	83,648.80	0.00	(83,648.80)	(83,648.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**83,648.80**	**0.00**	**(83,648.80)**	**(83,648.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,188.86	0.00	(34,188.86)	(34,188.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**34,188.86**	**0.00**	**(34,188.86)**	**(34,188.86)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117,837.66**	**0.00**	**(117,837.66)**	**(117,837.66)**
760300	F&A Expenditures	0.00	0.00	0.00	30,637.70	0.00	(30,637.70)	(30,637.70)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**30,637.70**	**0.00**	**(30,637.70)**	**(30,637.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,637.70**	**0.00**	**(30,637.70)**	**(30,637.70)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**148,475.36**	**0.00**	**(148,475.36)**	**(148,475.36)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	148,475.36	0.00	(148,475.36)	(148,475.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,475.36**	**0.00**	**(148,475.36)**	**(148,475.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,475.36**	**0.00**	**(148,475.36)**	**(148,475.36)**

Grant 14G160 - History in Perspective
Fund 14G160 - History in Perspective

Status: Closing - Final Financial Rev
FMGR: Onosko, Joseph J

Type: Grant

PI:	Onosko, Joseph J		
Sponsor:	MSAD 60 Noble School District		
Sponsor ID:	U215X070221	CFDA #: 84.215	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011		

Fund Information

Effective Date:	8/2/2010
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIST - History

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G165 - NEC Connectivity in Maine
Fund 14G165 - NEC Connectivity in Maine

Status: Closing - Final Financial Rev
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I
Sponsor:	Maine, State of
Sponsor ID:	09A200810142649
Resp Org:	UBNREN
FRAGRNT Start/End Date:	08/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,312.82	0.00	(13,312.82)	(13,312.82)
613NZ0	Grad Unallocated Budget (Bud Only)	7,050.00	13,584.00	0.00	0.00	0.00	7,050.00	13,584.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
***Total: 61 - Salaries and Wages**		**7,050.00**	**13,584.00**	**0.00**	**13,566.32**	**0.00**	**(6,516.32)**	**17.68**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.29	0.00	(21.29)	(21.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**21.29**	**0.00**	**(21.29)**	**(21.29)**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	4,463.00	2,671.00	0.00	0.00	0.00	4,463.00	2,671.00
711200	Research Supplies	0.00	0.00	0.00	2,671.17	0.00	(2,671.17)	(2,671.17)
Subtotal: Non-Travel Support		**4,463.00**	**2,671.00**	**0.00**	**2,671.17**	**0.00**	**1,791.83**	**(0.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,663.00**	**2,671.00**	**0.00**	**2,671.17**	**0.00**	**2,991.83**	**(0.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,666.00	1,203.00	0.00	0.00	0.00	5,666.00	1,203.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
***Total: 72 - Student and/or Participant Support**		**5,666.00**	**1,203.00**	**0.00**	**1,205.50**	**0.00**	**4,460.50**	**(2.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(7.56)	0.00	7.56	7.56
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(7.56)**	**0.00**	**7.56**	**7.56**
****Total Direct Cost Expenditures**		**18,379.00**	**17,458.00**	**0.00**	**17,456.72**	**0.00**	**922.28**	**1.28**
760300	F&A Expenditures	3,305.00	4,226.00	0.00	4,227.28	0.00	(922.28)	(1.28)
***Total: 76 - F&A and Internal Allocations**		**3,305.00**	**4,226.00**	**0.00**	**4,227.28**	**0.00**	**(922.28)**	**(1.28)**
****Total Indirect Cost Expenditures**		**3,305.00**	**4,226.00**	**0.00**	**4,227.28**	**0.00**	**(922.28)**	**(1.28)**
*****Total Expenditures**		**21,684.00**	**21,684.00**	**0.00**	**21,684.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	21,684.00	0.00	(21,684.00)	(21,684.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,684.00**	**0.00**	**(21,684.00)**	**(21,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,684.00**	**0.00**	**(21,684.00)**	**(21,684.00)**

Grant 14G167 - LBWD Fouling Study
Fund 14G167 - LBWD Fouling Study

Status: Active
FMGR: Malley, James P

Type: Grant

PI:	Malley, James P
Sponsor:	Long Beach, CA (City of)
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	04/10/2009 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	4/10/2009
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,003.69	0.00	(15,003.69)	(15,003.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,026.63	43,026.63	0.00	0.00	0.00	43,026.63	43,026.63
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,948.93	0.00	(5,948.93)	(5,948.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,287.18	0.00	(7,287.18)	(7,287.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,784.35	0.00	(5,784.35)	(5,784.35)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	45,675.00	0.00	(45,675.00)	(45,675.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,036.20	0.00	(3,036.20)	(3,036.20)
61SNZ0	Student Labor Unallocated(Bud Only)	30,765.30	30,765.30	0.00	0.00	0.00	30,765.30	30,765.30
***Total: 61 - Salaries and Wages**		**73,791.93**	**73,791.93**	**0.00**	**82,742.85**	**0.00**	**(8,950.92)**	**(8,950.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,763.22	0.00	(1,763.22)	(1,763.22)
65YF10	Full Fringe Benefit Distr Expe	3,336.13	3,336.13	0.00	0.00	0.00	3,336.13	3,336.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
***Total: 65 - Fringe Benefits**		**3,336.13**	**3,336.13**	**0.00**	**2,249.10**	**0.00**	**1,087.03**	**1,087.03**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.90	0.00	(246.90)	(246.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**246.90**	**0.00**	**(246.90)**	**(246.90)**
7112	Research Supplies	38,562.30	38,562.30	0.00	0.00	0.00	38,562.30	38,562.30
711200	Research Supplies	0.00	0.00	0.00	14,980.54	0.00	(14,980.54)	(14,980.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
717200	Other Professional Services-General	0.00	0.00	0.00	9,553.98	0.00	(9,553.98)	(9,553.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.78	0.00	(165.78)	(165.78)
Subtotal: Non-Travel Support		**38,562.30**	**38,562.30**	**0.00**	**24,706.71**	**0.00**	**13,855.59**	**13,855.59**
***Total: 71 - Support (Travel & Non-Travel)**		**38,562.30**	**38,562.30**	**0.00**	**24,953.61**	**0.00**	**13,608.69**	**13,608.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,995.50	0.00	(3,995.50)	(3,995.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,866.00**	**0.00**	**(5,866.00)**	**(5,866.00)**
****Total Direct Cost Expenditures**		**115,690.36**	**115,690.36**	**0.00**	**115,811.56**	**0.00**	**(121.20)**	**(121.20)**
760300	F&A Expenditures	39,565.64	39,565.64	0.00	37,601.36	0.00	1,964.28	1,964.28
***Total: 76 - F&A and Internal Allocations**		**39,565.64**	**39,565.64**	**0.00**	**37,601.36**	**0.00**	**1,964.28**	**1,964.28**
****Total Indirect Cost Expenditures**		**39,565.64**	**39,565.64**	**0.00**	**37,601.36**	**0.00**	**1,964.28**	**1,964.28**

Grant 14G167 - LBWD Fouling Study
Fund 14G167 - LBWD Fouling Study

Status: Active
FMGR: Malley, James P

Type: Grant

PI:	Malley, James P
Sponsor:	Long Beach, CA (City of)
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	04/10/2009 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	4/10/2009
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**155,256.00**	**155,256.00**	**0.00**	**153,412.92**	**0.00**	**1,843.08**	**1,843.08**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	153,412.92	0.00	(153,412.92)	(153,412.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**153,412.92**	**0.00**	**(153,412.92)**	**(153,412.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**153,412.92**	**0.00**	**(153,412.92)**	**(153,412.92)**

Grant 14G167 - LBWD Fouling Study
Fund 14G167 - LBWD Fouling Study

Status: Active
FMGR: Malley, James P

Type: Grant

PI: Malley, James P
Sponsor: Long Beach, CA (City of)
Sponsor ID: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 04/10/2009 - 09/30/2012

CFDA #: NONE

Fund Information
Effective Date: 4/10/2009
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G168 - Rare Species Restoration
Fund 14G168 - Rare Species Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E
Sponsor:	Town of Rye, NH
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	04/15/2009 - 08/31/2012

CFDA #: 10.000

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,259.18	17,778.19	3,953.54	(21,731.73)	(21,731.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,413.00	29,413.00	0.00	0.00	0.00	29,413.00	29,413.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: 61 - Salaries and Wages**		**29,413.00**	**29,413.00**	**2,259.18**	**19,098.19**	**3,953.54**	**6,361.27**	**6,361.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,883.00	12,883.00	1,025.66	7,916.06	1,794.91	3,172.03	3,172.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
***Total: 65 - Fringe Benefits**		**12,883.00**	**12,883.00**	**1,025.66**	**8,009.78**	**1,794.91**	**3,078.31**	**3,078.31**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	1,314.67	0.00	(1,314.67)	(1,314.67)
713010	Printing & Copying-Publications	0.00	0.00	0.00	(777.85)	0.00	777.85	777.85
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**536.82**	**0.00**	**2,963.18**	**2,963.18**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**536.82**	**0.00**	**3,463.18**	**3,463.18**
****Total Direct Cost Expenditures**		**46,296.00**	**46,296.00**	**3,284.84**	**27,644.79**	**5,748.45**	**12,902.76**	**12,902.76**
760300	F&A Expenditures	12,036.00	12,036.00	854.07	7,187.64	0.00	4,848.36	4,848.36
***Total: 76 - F&A and Internal Allocations**		**12,036.00**	**12,036.00**	**854.07**	**7,187.64**	**0.00**	**4,848.36**	**4,848.36**
****Total Indirect Cost Expenditures**		**12,036.00**	**12,036.00**	**854.07**	**7,187.64**	**0.00**	**4,848.36**	**4,848.36**
*****Total Expenditures**		**58,332.00**	**58,332.00**	**4,138.91**	**34,832.43**	**5,748.45**	**17,751.12**	**17,751.12**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	4,138.91	34,832.43	0.00	(34,832.43)	(34,832.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,138.91**	**34,832.43**	**0.00**	**(34,832.43)**	**(34,832.43)**
*****Total Revenue**		**0.00**	**0.00**	**4,138.91**	**34,832.43**	**0.00**	**(34,832.43)**	**(34,832.43)**

Grant 14G176 - FY 09 NEIEN
Fund 14G176 - FY 09 NEIEN

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI: Rubin, Fay A
Sponsor: Maine Department of Marine Resources
Sponsor ID: 13A201005276425 CFDA #: 66.608
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2010 - 06/30/2012

Fund Information
Effective Date: 2/3/2012
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,405.89	0.00	(10,405.89)	(10,405.89)
615F1R	Retro PAT	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**0.00**	**10,475.79**	**0.00**	**24.21**	**24.21**
65YF10	Full Fringe Benefit Distr Expe	4,599.00	4,599.00	0.00	4,619.98	0.00	(20.98)	(20.98)
***Total: 65 - Fringe Benefits**		**4,599.00**	**4,599.00**	**0.00**	**4,619.98**	**0.00**	**(20.98)**	**(20.98)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**63.72**	**0.00**	**436.28**	**436.28**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**63.72**	**0.00**	**3,936.28**	**3,936.28**
****Total Direct Cost Expenditures**		**19,099.00**	**19,099.00**	**0.00**	**15,159.49**	**0.00**	**3,939.51**	**3,939.51**
760300	F&A Expenditures	6,532.00	6,532.00	0.00	5,184.54	0.00	1,347.46	1,347.46
***Total: 76 - F&A and Internal Allocations**		**6,532.00**	**6,532.00**	**0.00**	**5,184.54**	**0.00**	**1,347.46**	**1,347.46**
****Total Indirect Cost Expenditures**		**6,532.00**	**6,532.00**	**0.00**	**5,184.54**	**0.00**	**1,347.46**	**1,347.46**
*****Total Expenditures**		**25,631.00**	**25,631.00**	**0.00**	**20,344.03**	**0.00**	**5,286.97**	**5,286.97**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	20,344.03	0.00	(20,344.03)	(20,344.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,344.03**	**0.00**	**(20,344.03)**	**(20,344.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,344.03**	**0.00**	**(20,344.03)**	**(20,344.03)**

Grant 14G179 - Cottontail Monitoring in ME
Fund 14G179 - Cottontail Monitoring in ME

Status: Closing - BSC/Dept Review
FMGR: Kovach, Adrienne I

Type: Contract

PI: Kovach, Adrienne I
Sponsor: Maine Dept of Inland Fisheries & Wildlife
Sponsor ID: 09A20100729631 CFDA #: 15.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/06/2010 - 03/31/2012

Fund Information
Effective Date: 7/6/2010
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,057.38	0.00	(2,057.38)	(2,057.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,062.58	0.00	(9,062.58)	(9,062.58)
613NZ0	Grad Unallocated Budget (Bud Only)	11,342.00	11,342.00	0.00	0.00	0.00	11,342.00	11,342.00
***Total: 61 - Salaries and Wages**		**11,342.00**	**11,342.00**	**0.00**	**11,119.96**	**0.00**	**222.04**	**222.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
65YF10	Full Fringe Benefit Distr Expe	142.00	142.00	0.00	0.00	0.00	142.00	142.00
***Total: 65 - Fringe Benefits**		**142.00**	**142.00**	**0.00**	**172.93**	**0.00**	**(30.93)**	**(30.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,598.00	0.00	(5,598.00)	(5,598.00)
***Total: 72 - Student and/or Participant Support**		**6,230.00**	**6,230.00**	**0.00**	**6,471.00**	**0.00**	**(241.00)**	**(241.00)**
****Total Direct Cost Expenditures**		**17,714.00**	**17,714.00**	**0.00**	**17,763.89**	**0.00**	**(49.89)**	**(49.89)**
760300	F&A Expenditures	2,986.00	2,986.00	0.00	2,936.11	0.00	49.89	49.89
***Total: 76 - F&A and Internal Allocations**		**2,986.00**	**2,986.00**	**0.00**	**2,936.11**	**0.00**	**49.89**	**49.89**
****Total Indirect Cost Expenditures**		**2,986.00**	**2,986.00**	**0.00**	**2,936.11**	**0.00**	**49.89**	**49.89**
*****Total Expenditures**		**20,700.00**	**20,700.00**	**0.00**	**20,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	20,700.00	0.00	(20,700.00)	(20,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,700.00**	**0.00**	**(20,700.00)**	**(20,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,700.00**	**0.00**	**(20,700.00)**	**(20,700.00)**

Grant 14G181 - 2010-2011 Rochester CDBG
Fund 14G181 - 2010-2011 Rochester CDBG

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: 14.000

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,397.00	6,925.00	0.00	0.00	0.00	8,397.00	6,925.00
***Total: 61 - Salaries and Wages**		**8,397.00**	**6,925.00**	**0.00**	**0.00**	**0.00**	**8,397.00**	**6,925.00**
65YF10	Full Fringe Benefit Distr Expe	3,603.00	3,075.00	0.00	0.00	0.00	3,603.00	3,075.00
***Total: 65 - Fringe Benefits**		**3,603.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**3,603.00**	**3,075.00**
****Total Direct Cost Expenditures**		**12,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**10,000.00**
*****Total Expenditures**		**12,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**10,000.00**

Grant 14G181 - 2010-2011 Rochester CDBG
Fund 14G181 - 2010-2011 Rochester CDBG

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: 14.000

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,924.60	0.00	(6,924.60)	(6,924.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,924.60**	**0.00**	**(6,924.60)**	**(6,924.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,075.38	0.00	(3,075.38)	(3,075.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,075.38**	**0.00**	**(3,075.38)**	**(3,075.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,999.98**	**0.00**	**(9,999.98)**	**(9,999.98)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,999.98**	**0.00**	**(9,999.98)**	**(9,999.98)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	9,999.98	0.00	(9,999.98)	(9,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.98**	**0.00**	**(9,999.98)**	**(9,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.98**	**0.00**	**(9,999.98)**	**(9,999.98)**

Grant 14G183 - Phragmites in Great Marsh
Fund 14G183 - Phragmites in Great Marsh

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E
Sponsor:	Massachusetts, State of
Sponsor ID:	ENV11CMZ02
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	05/24/2011 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	5/24/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,865.92	0.00	(16,865.92)	(16,865.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,663.00	15,663.00	0.00	0.00	0.00	15,663.00	15,663.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,220.80	0.00	(2,220.80)	(2,220.80)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**20,663.00**	**20,663.00**	**0.00**	**19,486.72**	**0.00**	**1,176.28**	**1,176.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YF10	Full Fringe Benefit Distr Expe	6,123.00	6,123.00	0.00	7,657.12	0.00	(1,534.12)	(1,534.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.52	0.00	(206.52)	(206.52)
***Total: 65 - Fringe Benefits**		**6,123.00**	**6,123.00**	**0.00**	**7,900.84**	**0.00**	**(1,777.84)**	**(1,777.84)**
710000	In-State Travel	0.00	0.00	0.00	56.09	0.00	(56.09)	(56.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**56.09**	**0.00**	**(56.09)**	**(56.09)**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	940.48	0.00	(940.48)	(940.48)
717200	Other Professional Services-General	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**4,240.48**	**0.00**	**(2,640.48)**	**(2,640.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,600.00**	**1,600.00**	**0.00**	**4,296.57**	**0.00**	**(2,696.57)**	**(2,696.57)**
730001	Subcontracts 01	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 73 - Subcontracts**		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
****Total Direct Cost Expenditures**		**31,686.00**	**31,686.00**	**0.00**	**31,684.13**	**0.00**	**1.87**	**1.87**
760300	F&A Expenditures	8,236.00	8,236.00	0.00	8,237.87	0.00	(1.87)	(1.87)
***Total: 76 - F&A and Internal Allocations**		**8,236.00**	**8,236.00**	**0.00**	**8,237.87**	**0.00**	**(1.87)**	**(1.87)**
****Total Indirect Cost Expenditures**		**8,236.00**	**8,236.00**	**0.00**	**8,237.87**	**0.00**	**(1.87)**	**(1.87)**
*****Total Expenditures**		**39,922.00**	**39,922.00**	**0.00**	**39,922.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	39,922.00	0.00	(39,922.00)	(39,922.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,922.00**	**0.00**	**(39,922.00)**	**(39,922.00)**

Grant 14G183 - Phragmites in Great Marsh
Fund 14G183 - Phragmites in Great Marsh

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E
Sponsor:	Massachusetts, State of
Sponsor ID:	ENV11CMZ02
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	05/24/2011 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	5/24/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**39,922.00**	**0.00**	**(39,922.00)**	**(39,922.00)**

Grant 14G184 - Excellence at NFS Salt Marsh
Fund 14G184 - Excellence at NFS Salt Marsh

Status: Closing - BSC/Dept Review
FMGR: Burdick, David M

Type: Other

PI:	Burdick, David M
Sponsor:	Portsmouth, NH (City of)
Sponsor ID:	NONE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	04/01/2011 - 03/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,162.19	0.00	(2,162.19)	(2,162.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,579.00	1,579.00	0.00	0.00	0.00	1,579.00	1,579.00
61SNZ0	Student Labor Unallocated(Bud Only)	625.00	625.00	0.00	0.00	0.00	625.00	625.00
***Total: 61 - Salaries and Wages**		**2,204.00**	**2,204.00**	**0.00**	**2,177.09**	**0.00**	**26.91**	**26.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	153.51	0.00	(153.51)	(153.51)
65YF10	Full Fringe Benefit Distr Expe	165.00	165.00	0.00	6.75	0.00	158.25	158.25
***Total: 65 - Fringe Benefits**		**165.00**	**165.00**	**0.00**	**160.26**	**0.00**	**4.74**	**4.74**
710000	In-State Travel	0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**58.14**	**0.00**	**(58.14)**	**(58.14)**
7112	Research Supplies	202.00	202.00	0.00	0.00	0.00	202.00	202.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	175.94	0.00	(175.94)	(175.94)
Subtotal: Non-Travel Support		**202.00**	**202.00**	**0.00**	**175.94**	**0.00**	**26.06**	**26.06**
***Total: 71 - Support (Travel & Non-Travel)**		**202.00**	**202.00**	**0.00**	**234.08**	**0.00**	**(32.08)**	**(32.08)**
****Total Direct Cost Expenditures**		**2,571.00**	**2,571.00**	**0.00**	**2,571.43**	**0.00**	**(0.43)**	**(0.43)**
760300	F&A Expenditures	669.00	669.00	0.00	668.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**669.00**	**669.00**	**0.00**	**668.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**669.00**	**669.00**	**0.00**	**668.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**3,240.00**	**3,240.00**	**0.00**	**3,239.99**	**0.00**	**0.01**	**0.01**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	3,239.99	0.00	(3,239.99)	(3,239.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,239.99**	**0.00**	**(3,239.99)**	**(3,239.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,239.99**	**0.00**	**(3,239.99)**	**(3,239.99)**

Grant 14G185 - Horne St School Berry Brook
Fund 14G185 - Horne St School Berry Brook

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Dover, NH (City of)
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	04/11/2011 - 09/30/2011

CFDA #: 66.000

Fund Information

Effective Date:	6/30/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,514.62	0.00	(5,514.62)	(5,514.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,365.00	6,365.00	0.00	0.00	0.00	6,365.00	6,365.00
615F10	PAT	0.00	0.00	0.00	3,806.56	0.00	(3,806.56)	(3,806.56)
615NZ0	PAT Unallocated Budget (Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,512.25	0.00	(7,512.25)	(7,512.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
***Total: 61 - Salaries and Wages**		**13,665.00**	**13,665.00**	**0.00**	**19,015.43**	**0.00**	**(5,350.43)**	**(5,350.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	512.87	0.00	(512.87)	(512.87)
65YF10	Full Fringe Benefit Distr Expe	5,985.00	5,985.00	0.00	1,728.13	0.00	4,256.87	4,256.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	698.64	0.00	(698.64)	(698.64)
***Total: 65 - Fringe Benefits**		**5,985.00**	**5,985.00**	**0.00**	**2,939.64**	**0.00**	**3,045.36**	**3,045.36**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25.09	0.00	(25.09)	(25.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**25.09**	**0.00**	**(25.09)**	**(25.09)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,388.00	0.00	(1,388.00)	(1,388.00)
7112	Research Supplies	14,970.00	14,970.00	0.00	0.00	0.00	14,970.00	14,970.00
711200	Research Supplies	0.00	0.00	0.00	2,544.29	0.00	(2,544.29)	(2,544.29)
717200	Other Professional Services-General	0.00	0.00	0.00	14,708.21	0.00	(14,708.21)	(14,708.21)
Subtotal: Non-Travel Support		**14,970.00**	**14,970.00**	**0.00**	**18,640.50**	**0.00**	**(3,670.50)**	**(3,670.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,970.00**	**14,970.00**	**0.00**	**18,665.59**	**0.00**	**(3,695.59)**	**(3,695.59)**
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 73 - Subcontracts**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**40,620.00**	**40,620.00**	**0.00**	**40,620.64**	**0.00**	**(0.64)**	**(0.64)**
760300	F&A Expenditures	10,561.00	10,561.00	0.00	10,561.36	0.00	(0.36)	(0.36)
***Total: 76 - F&A and Internal Allocations**		**10,561.00**	**10,561.00**	**0.00**	**10,561.36**	**0.00**	**(0.36)**	**(0.36)**
****Total Indirect Cost Expenditures**		**10,561.00**	**10,561.00**	**0.00**	**10,561.36**	**0.00**	**(0.36)**	**(0.36)**

Grant 14G185 - Horne St School Berry Brook
Fund 14G185 - Horne St School Berry Brook

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Dover, NH (City of)
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	04/11/2011 - 09/30/2011

CFDA #: 66.000

Fund Information

Effective Date:	6/30/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**51,181.00**	**51,181.00**	**0.00**	**51,182.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	51,182.00	0.00	(51,182.00)	(51,182.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,182.00**	**0.00**	**(51,182.00)**	**(51,182.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,182.00**	**0.00**	**(51,182.00)**	**(51,182.00)**

Grant 14G185 - Horne St School Berry Brook
Fund 14G185 - Horne St School Berry Brook

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Dover, NH (City of)
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	04/11/2011 - 09/30/2011

CFDA #: 66.000

Fund Information

Effective Date:	6/30/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G186 - Sparrow Nest Monitoring
Fund 14G186 - Sparrow Nest Monitoring

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI: Kovach, Adrienne I
Sponsor: Maine Dept of Inland Fisheries & Wildlife
Sponsor ID: CT09A201106136488 CFDA #: 15.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/15/2011 - 05/31/2012

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,004.00	4,004.00	0.00	0.00	0.00	4,004.00	4,004.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,364.89	0.00	(2,364.89)	(2,364.89)
61SNSH	Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: 61 - Salaries and Wages**		**4,004.00**	**4,004.00**	**0.00**	**4,086.39**	**0.00**	**(82.39)**	**(82.39)**
65YF10	Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.45	0.00	(233.45)	(233.45)
***Total: 65 - Fringe Benefits**		**316.00**	**316.00**	**0.00**	**233.45**	**0.00**	**82.55**	**82.55**
****Total Direct Cost Expenditures**		**4,320.00**	**4,320.00**	**0.00**	**4,319.84**	**0.00**	**0.16**	**0.16**
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,123.15	0.00	(0.15)	(0.15)
***Total: 76 - F&A and Internal Allocations**		**1,123.00**	**1,123.00**	**0.00**	**1,123.15**	**0.00**	**(0.15)**	**(0.15)**
****Total Indirect Cost Expenditures**		**1,123.00**	**1,123.00**	**0.00**	**1,123.15**	**0.00**	**(0.15)**	**(0.15)**
*****Total Expenditures**		**5,443.00**	**5,443.00**	**0.00**	**5,442.99**	**0.00**	**0.01**	**0.01**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	5,442.99	0.00	(5,442.99)	(5,442.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,442.99**	**0.00**	**(5,442.99)**	**(5,442.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,442.99**	**0.00**	**(5,442.99)**	**(5,442.99)**

Grant 14G188 - NH Sustainable Communities
Fund 14G188 - NH Sustainable Communities

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Contract

PI: Wake, Cameron P
Sponsor: Nashua Regional Planning Commission
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2011 - 09/30/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,152.21	0.00	(7,152.21)	(7,152.21)
615NZ0	PAT Unallocated Budget (Bud Only)	7,153.00	7,153.00	0.00	0.00	0.00	7,153.00	7,153.00
***Total: 61 - Salaries and Wages**		**7,153.00**	**7,153.00**	**0.00**	**7,152.21**	**0.00**	**0.79**	**0.79**
65YF10	Full Fringe Benefit Distr Expe	3,247.00	3,247.00	0.00	3,247.09	0.00	(0.09)	(0.09)
***Total: 65 - Fringe Benefits**		**3,247.00**	**3,247.00**	**0.00**	**3,247.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Direct Cost Expenditures**		**10,400.00**	**10,400.00**	**0.00**	**10,399.30**	**0.00**	**0.70**	**0.70**
*****Total Expenditures**		**10,400.00**	**10,400.00**	**0.00**	**10,399.30**	**0.00**	**0.70**	**0.70**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	10,399.30	0.00	(10,399.30)	(10,399.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,399.30**	**0.00**	**(10,399.30)**	**(10,399.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,399.30**	**0.00**	**(10,399.30)**	**(10,399.30)**

Grant 14G189 - Claremont City Center Project
Fund 14G189 - Claremont City Center Project

Status: Active
FMGR: French, Charles A

Type: Contract

PI: French, Charles A
Sponsor: City of Claremont NH
Sponsor ID: NONE
Resp Org: UXWMRS
FRAGRNT Start/End Date: 08/01/2011 - 12/30/2012

CFDA #: 14.704

Fund Information
Effective Date: 9/16/2011
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OTHER

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,238.00	0.00	0.00	0.00	0.00	1,238.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,625.98	0.00	(1,625.98)	(1,625.98)
***Total: 61 - Salaries and Wages**		**0.00**	**1,238.00**	**0.00**	**1,625.98**	**0.00**	**(1,625.98)**	**(387.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	540.00	0.00	0.00	0.00	0.00	540.00
***Total: 65 - Fringe Benefits**		**0.00**	**540.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**388.80**
****Total Direct Cost Expenditures**		**0.00**	**1,778.00**	**0.00**	**1,777.18**	**0.00**	**(1,777.18)**	**0.82**
760300	F&A Expenditures	0.00	462.00	0.00	462.04	0.00	(462.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**462.00**	**0.00**	**462.04**	**0.00**	**(462.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**0.00**	**462.00**	**0.00**	**462.04**	**0.00**	**(462.04)**	**(0.04)**
*****Total Expenditures**		**0.00**	**2,240.00**	**0.00**	**2,239.22**	**0.00**	**(2,239.22)**	**0.78**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	2,239.22	0.00	(2,239.22)	(2,239.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,239.22**	**0.00**	**(2,239.22)**	**(2,239.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,239.22**	**0.00**	**(2,239.22)**	**(2,239.22)**

Grant 14G189 - Claremont City Center Project
Fund 14G189 - Claremont City Center Project

Status: Active
FMGR: French, Charles A

Type: Contract

PI: French, Charles A
Sponsor: City of Claremont NH
Sponsor ID: NONE
Resp Org: UXWMRS
FRAGRNT Start/End Date: 08/01/2011 - 12/30/2012

CFDA #: 14.704

Fund Information
Effective Date: 9/16/2011
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OTHER

Org UXWMMC - PI Michele Craig

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,238.00	0.00	0.00	0.00	0.00	1,238.00	0.00
***Total: 61 - Salaries and Wages**		**1,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,238.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	540.00	0.00	0.00	0.00	0.00	540.00	0.00
***Total: 65 - Fringe Benefits**		**540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540.00**	**0.00**
****Total Direct Cost Expenditures**		**1,778.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.00**	**0.00**
760300	F&A Expenditures	462.00	0.00	0.00	0.00	0.00	462.00	0.00
***Total: 76 - F&A and Internal Allocations**		**462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**462.00**	**0.00**
****Total Indirect Cost Expenditures**		**462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**462.00**	**0.00**
*****Total Expenditures**		**2,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,240.00**	**0.00**

Grant 14G189 - Claremont City Center Project
Fund 15C795 - Claremont City Center Project

Status: Active
FMGR: French, Charles A

Type: Contract

PI: French, Charles A
Sponsor: City of Claremont NH
Sponsor ID: NONE
Resp Org: UXWMRS
FRAGRNT Start/End Date: 08/01/2011 - 12/30/2012

CFDA #: 14.704

Fund Information
Effective Date: 8/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total: 61 - Salaries and Wages**		**1,238.00**	**1,238.00**	**0.00**	**0.00**	**0.00**	**1,238.00**	**1,238.00**
65YF10	Full Fringe Benefit Distr Expe	540.00	540.00	0.00	0.00	0.00	540.00	540.00
***Total: 65 - Fringe Benefits**		**540.00**	**540.00**	**0.00**	**0.00**	**0.00**	**540.00**	**540.00**
****Total Direct Cost Expenditures**		**1,778.00**	**1,778.00**	**0.00**	**0.00**	**0.00**	**1,778.00**	**1,778.00**
760300	F&A Expenditures	462.00	462.00	0.00	0.00	0.00	462.00	462.00
***Total: 76 - F&A and Internal Allocations**		**462.00**	**462.00**	**0.00**	**0.00**	**0.00**	**462.00**	**462.00**
****Total Indirect Cost Expenditures**		**462.00**	**462.00**	**0.00**	**0.00**	**0.00**	**462.00**	**462.00**
*****Total Expenditures**		**2,240.00**	**2,240.00**	**0.00**	**0.00**	**0.00**	**2,240.00**	**2,240.00**

Grant 14G190 - CA Agriculture Greenhouse Gas
Fund 14G190 - CA Agriculture Greenhouse Gas

Status: Active
FMGR: Li, Changsheng

Type: Contract

PI:	Li, Changsheng
Sponsor:	State of California Air Resources Board
Sponsor ID:	10309 CFDA #: NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	03/01/2011 - 02/28/2013

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,482.45	0.00	(6,482.45)	(6,482.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,658.00	52,658.00	0.00	0.00	0.00	52,658.00	52,658.00
611Q90	Post Doc	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
615NZ0	PAT Unallocated Budget (Bud Only)	30,060.00	30,060.00	0.00	0.00	0.00	30,060.00	30,060.00
***Total: 61 - Salaries and Wages**		**82,718.00**	**82,718.00**	**0.00**	**9,681.31**	**0.00**	**73,036.69**	**73,036.69**
65YF10	Full Fringe Benefit Distr Expe	36,289.00	36,289.00	0.00	3,982.62	0.00	32,306.38	32,306.38
***Total: 65 - Fringe Benefits**		**36,289.00**	**36,289.00**	**0.00**	**3,982.62**	**0.00**	**32,306.38**	**32,306.38**
710	Travel	5,730.00	5,730.00	0.00	0.00	0.00	5,730.00	5,730.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,554.89	0.00	(3,554.89)	(3,554.89)
Subtotal: Travel		**5,730.00**	**5,730.00**	**0.00**	**3,554.89**	**0.00**	**2,175.11**	**2,175.11**
717000	Consulting-General	52,550.00	52,550.00	0.00	0.00	0.00	52,550.00	52,550.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	35,000.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support		**52,550.00**	**52,550.00**	**0.00**	**15,000.00**	**35,000.00**	**2,550.00**	**2,550.00**
***Total: 71 - Support (Travel & Non-Travel)**		**58,280.00**	**58,280.00**	**0.00**	**18,554.89**	**35,000.00**	**4,725.11**	**4,725.11**
730001	Subcontracts 01	49,702.00	49,702.00	0.00	0.00	0.00	49,702.00	49,702.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	49,702.00	(49,702.00)	(49,702.00)
***Total: 73 - Subcontracts**		**49,702.00**	**49,702.00**	**0.00**	**0.00**	**49,702.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**226,989.00**	**226,989.00**	**0.00**	**32,218.82**	**84,702.00**	**110,068.18**	**110,068.18**
760300	F&A Expenditures	22,699.00	22,699.00	0.00	3,221.88	0.00	19,477.12	19,477.12
***Total: 76 - F&A and Internal Allocations**		**22,699.00**	**22,699.00**	**0.00**	**3,221.88**	**0.00**	**19,477.12**	**19,477.12**
****Total Indirect Cost Expenditures**		**22,699.00**	**22,699.00**	**0.00**	**3,221.88**	**0.00**	**19,477.12**	**19,477.12**
*****Total Expenditures**		**249,688.00**	**249,688.00**	**0.00**	**35,440.70**	**84,702.00**	**129,545.30**	**129,545.30**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	35,440.70	0.00	(35,440.70)	(35,440.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,440.70**	**0.00**	**(35,440.70)**	**(35,440.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,440.70**	**0.00**	**(35,440.70)**	**(35,440.70)**

Grant 14G191 - Squamscott River Study
Fund 14G191 - Squamscott River Study

Status: Closing - Final Financial Rev
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H
Sponsor:	Portsmouth, NH (City of)
Sponsor ID:	PO12000053
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2011 - 10/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,274.00	0.00	(9,274.00)	(9,274.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,944.03	0.00	(15,944.03)	(15,944.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,548.00	18,548.00	0.00	0.00	0.00	18,548.00	18,548.00
615F10	PAT	0.00	0.00	0.00	8,736.39	0.00	(8,736.39)	(8,736.39)
615NZ0	PAT Unallocated Budget (Bud Only)	9,119.00	9,119.00	0.00	0.00	0.00	9,119.00	9,119.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	882.35	0.00	(882.35)	(882.35)
61SNSH	Student Labor	0.00	0.00	0.00	4,957.50	0.00	(4,957.50)	(4,957.50)
61SNWS	College Work Study	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
***Total: 61 - Salaries and Wages**		**34,927.00**	**34,927.00**	**0.00**	**40,414.27**	**0.00**	**(5,487.27)**	**(5,487.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	944.54	0.00	(944.54)	(944.54)
65YF10	Full Fringe Benefit Distr Expe	9,888.00	9,888.00	0.00	11,204.93	0.00	(1,316.93)	(1,316.93)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
***Total: 65 - Fringe Benefits**		**9,888.00**	**9,888.00**	**0.00**	**12,182.95**	**0.00**	**(2,294.95)**	**(2,294.95)**
710	Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
Subtotal: Travel		**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**
7112	Research Supplies	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
711200	Research Supplies	0.00	0.00	0.00	4,688.61	0.00	(4,688.61)	(4,688.61)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	901.07	0.00	(901.07)	(901.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,901.00	0.00	(12,901.00)	(12,901.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,831.00	20,831.00	0.00	0.00	0.00	20,831.00	20,831.00
Subtotal: Non-Travel Support		**26,876.00**	**26,876.00**	**0.00**	**18,549.77**	**0.00**	**8,326.23**	**8,326.23**
***Total: 71 - Support (Travel & Non-Travel)**		**27,051.00**	**27,051.00**	**0.00**	**18,549.77**	**0.00**	**8,501.23**	**8,501.23**
****Total Direct Cost Expenditures**		**71,866.00**	**71,866.00**	**0.00**	**71,146.99**	**0.00**	**719.01**	**719.01**
760300	F&A Expenditures	18,685.00	18,685.00	0.00	18,498.19	0.00	186.81	186.81
***Total: 76 - F&A and Internal Allocations**		**18,685.00**	**18,685.00**	**0.00**	**18,498.19**	**0.00**	**186.81**	**186.81**
****Total Indirect Cost Expenditures**		**18,685.00**	**18,685.00**	**0.00**	**18,498.19**	**0.00**	**186.81**	**186.81**

Grant 14G191 - Squamscott River Study
Fund 14G191 - Squamscott River Study

Status: Closing - Final Financial Rev
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H
Sponsor:	Portsmouth, NH (City of)
Sponsor ID:	PO12000053
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2011 - 10/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**90,551.00**	**90,551.00**	**0.00**	**89,645.18**	**0.00**	**905.82**	**905.82**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	89,645.18	0.00	(89,645.18)	(89,645.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,645.18**	**0.00**	**(89,645.18)**	**(89,645.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,645.18**	**0.00**	**(89,645.18)**	**(89,645.18)**

Grant 14G192 - Berry Brook WAG
Fund 14G192 - Berry Brook WAG

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Dover, NH (City of)
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2011 - 12/31/2013

CFDA #: 66.000

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,210.24	0.00	(7,210.24)	(7,210.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,385.00	17,385.00	0.00	0.00	0.00	17,385.00	17,385.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,412.00	13,412.00	0.00	0.00	0.00	13,412.00	13,412.00
615F10	PAT	0.00	0.00	0.00	2,090.50	0.00	(2,090.50)	(2,090.50)
61CPHX	Part Time Hourly	0.00	0.00	3,483.69	32,635.93	0.00	(32,635.93)	(32,635.93)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 61 - Salaries and Wages**		**30,797.00**	**30,797.00**	**3,483.69**	**43,486.67**	**0.00**	**(12,689.67)**	**(12,689.67)**
65YF10	Full Fringe Benefit Distr Expe	12,177.00	12,177.00	0.00	4,223.21	0.00	7,953.79	7,953.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	323.99	3,035.16	0.00	(3,035.16)	(3,035.16)
***Total: 65 - Fringe Benefits**		**12,177.00**	**12,177.00**	**323.99**	**7,258.37**	**0.00**	**4,918.63**	**4,918.63**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.07	0.00	(16.07)	(16.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16.07**	**0.00**	**(16.07)**	**(16.07)**
7112	Research Supplies	9,685.00	9,685.00	0.00	0.00	0.00	9,685.00	9,685.00
711200	Research Supplies	0.00	0.00	176.14	839.97	0.00	(839.97)	(839.97)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,669.00	39,669.00	0.00	0.00	49,000.00	(9,331.00)	(9,331.00)
Subtotal: Non-Travel Support		**49,354.00**	**49,354.00**	**176.14**	**3,089.97**	**49,000.00**	**(2,735.97)**	**(2,735.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,354.00**	**49,354.00**	**176.14**	**3,106.04**	**49,000.00**	**(2,752.04)**	**(2,752.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
****Total Direct Cost Expenditures**		**92,328.00**	**92,328.00**	**3,983.82**	**53,891.08**	**49,000.00**	**(10,563.08)**	**(10,563.08)**
760300	F&A Expenditures	24,005.00	24,005.00	1,035.80	14,011.65	0.00	9,993.35	9,993.35
***Total: 76 - F&A and Internal Allocations**		**24,005.00**	**24,005.00**	**1,035.80**	**14,011.65**	**0.00**	**9,993.35**	**9,993.35**
****Total Indirect Cost Expenditures**		**24,005.00**	**24,005.00**	**1,035.80**	**14,011.65**	**0.00**	**9,993.35**	**9,993.35**

Grant 14G192 - Berry Brook WAG
Fund 14G192 - Berry Brook WAG

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Dover, NH (City of)
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2011 - 12/31/2013

CFDA #: 66.000

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**116,333.00**	**116,333.00**	**5,019.62**	**67,902.73**	**49,000.00**	**(569.73)**	**(569.73)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	5,019.62	67,902.73	0.00	(67,902.73)	(67,902.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,019.62**	**67,902.73**	**0.00**	**(67,902.73)**	**(67,902.73)**
*****Total Revenue**		**0.00**	**0.00**	**5,019.62**	**67,902.73**	**0.00**	**(67,902.73)**	**(67,902.73)**

Grant 14G193 - 2011-12 Rochester CDBG
Fund 14G193 - 2011-12 Rochester CDBG

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 14.000

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,357.00	8,357.00	0.00	0.00	0.00	8,357.00	8,357.00
***Total: 61 - Salaries and Wages**		**8,357.00**	**8,357.00**	**0.00**	**0.00**	**0.00**	**8,357.00**	**8,357.00**
65YF10	Full Fringe Benefit Distr Expe	3,643.00	3,643.00	0.00	0.00	0.00	3,643.00	3,643.00
***Total: 65 - Fringe Benefits**		**3,643.00**	**3,643.00**	**0.00**	**0.00**	**0.00**	**3,643.00**	**3,643.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant 14G193 - 2011-12 Rochester CDBG
Fund 14G193 - 2011-12 Rochester CDBG

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 14.000

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	968.63	6,151.68	2,053.20	(8,204.88)	(8,204.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	64.57	0.00	(64.57)	(64.57)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**968.63**	**6,216.25**	**2,053.20**	**(8,269.45)**	**(8,269.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	439.79	2,792.43	932.15	(3,724.58)	(3,724.58)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**439.79**	**2,798.43**	**932.15**	**(3,730.58)**	**(3,730.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,408.42**	**9,014.68**	**2,985.35**	**(12,000.03)**	**(12,000.03)**
*****Total Expenditures**		**0.00**	**0.00**	**1,408.42**	**9,014.68**	**2,985.35**	**(12,000.03)**	**(12,000.03)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,408.42	9,014.68	0.00	(9,014.68)	(9,014.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,408.42**	**9,014.68**	**0.00**	**(9,014.68)**	**(9,014.68)**
*****Total Revenue**		**0.00**	**0.00**	**1,408.42**	**9,014.68**	**0.00**	**(9,014.68)**	**(9,014.68)**

Grant 14G194 - Adsorption Assessment-Chester
Fund 14G194 - Adsorption Assessment-Chester

Status: Closing - OSR/Central Off Review
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	Commonwealth Of Mass
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/2011 - 02/29/2012

CFDA #: NONE

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,283.34	0.00	(1,283.34)	(1,283.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,691.47	0.00	(1,691.47)	(1,691.47)
61SNWS	College Work Study	0.00	0.00	0.00	49.06	0.00	(49.06)	(49.06)
61SNZ0	Student Labor Unallocated(Bud Only)	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
***Total: 61 - Salaries and Wages**		**3,050.00**	**3,050.00**	**0.00**	**3,023.87**	**0.00**	**26.13**	**26.13**
65YF10	Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.36	0.00	(119.36)	(119.36)
***Total: 65 - Fringe Benefits**		**284.00**	**284.00**	**0.00**	**119.36**	**0.00**	**164.64**	**164.64**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**163.20**	**0.00**	**(163.20)**	**(163.20)**
711200	Research Supplies	0.00	0.00	0.00	26.91	0.00	(26.91)	(26.91)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**26.91**	**0.00**	**(26.91)**	**(26.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**190.11**	**0.00**	**(190.11)**	**(190.11)**
****Total Direct Cost Expenditures**		**3,334.00**	**3,334.00**	**0.00**	**3,333.34**	**0.00**	**0.66**	**0.66**
760300	F&A Expenditures	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
***Total: 76 - F&A and Internal Allocations**		**866.00**	**866.00**	**0.00**	**866.66**	**0.00**	**(0.66)**	**(0.66)**
****Total Indirect Cost Expenditures**		**866.00**	**866.00**	**0.00**	**866.66**	**0.00**	**(0.66)**	**(0.66)**
*****Total Expenditures**		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**(4,200.00)**	**(4,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**(4,200.00)**	**(4,200.00)**

Grant 14GFA0 - 2009-2010 PA State Grant
Fund 14GFA0 - 2009-2010 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**

Grant 14GFA1 - 2010-2011 PA State Grant
Fund 14GFA1 - 2010-2011 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/10/2011

CFDA #: NONE

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**

Grant 14GFA2 - 2011-2012 PA State Grant
Fund 14GFA2 - 2011-2012 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID:
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

CFDA #: NONE

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	370.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**370.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**370.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
*****Total Expenditures**		**0.00**	**0.00**	**370.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
Revenue								
530110	Other State Government	0.00	0.00	6,035.00	11,885.00	0.00	(11,885.00)	(11,885.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,035.00**	**11,885.00**	**0.00**	**(11,885.00)**	**(11,885.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,035.00**	**11,885.00**	**0.00**	**(11,885.00)**	**(11,885.00)**

Grant 14GFA6 - 2005-2006 PA State Grant
Fund 14GFA6 - 2005-2006 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**

Grant 14GFA7 - 2006-2007 PA State Grant
Fund 14GFA7 - 2006-2007 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**

Grant 14GFA8 - 2007-2008 PA State Grant
Fund 14GFA8 - 2007-2008 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110	Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**

Grant 14GFA9 - 2008-2009 PA State Grant
Fund 14GFA9 - 2008-2009 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**

Grant 14GFE0 - 2009-2010 ME State Grant
Fund 14GFE0 - 2009-2010 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**

Grant 14GFE1 - 2010-2011 ME State Grant
Fund 14GFE1 - 2010-2011 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

CFDA #: NONE

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**

Grant 14GFE6 - 2005-2006 ME State Grant
Fund 14GFE6 - 2005-2006 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
530200	Non-NH State and Local Government	0.00	0.00	0.00	91,550.00	0.00	(91,550.00)	(91,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**

Grant 14GFE7 - 2006-2007 ME State Grant
Fund 14GFE7 - 2006-2007 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**

Grant 14GFE8 - 2007-2008 ME State Grant
Fund 14GFE8 - 2007-2008 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**

Grant 14GFE9 - 2008-2009 ME State Grant
Fund 14GFE9 - 2008-2009 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**

Grant 14GFM0 - 2009-2010 MA State Grant
Fund 14GFM0 - 2009-2010 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Massachusetts, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2009 - 07/01/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**

Grant 14GFM1 - 2010-2011 MA State Grant
Fund 14GFM1 - 2010-2011 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/10/2011

CFDA #: NONE

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**

Grant 14GFM2 - 2011-2012 MA State Grant
Fund 14GFM2 - 2011-2012 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID:
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

CFDA #: NONE

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	(150.00)	143,850.00	0.00	(143,850.00)	(143,850.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**(150.00)**	**143,850.00**	**0.00**	**(143,850.00)**	**(143,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(150.00)**	**143,850.00**	**0.00**	**(143,850.00)**	**(143,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**(150.00)**	**143,850.00**	**0.00**	**(143,850.00)**	**(143,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	70,650.00	144,000.00	0.00	(144,000.00)	(144,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**70,650.00**	**144,000.00**	**0.00**	**(144,000.00)**	**(144,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**70,650.00**	**144,000.00**	**0.00**	**(144,000.00)**	**(144,000.00)**

Grant 14GFM6 - 2005-2006 MA State Grant
Fund 14GFM6 - 2005-2006 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	84,600.00	0.00	(84,600.00)	(84,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(250.00)	0.00	250.00	250.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	84,850.00	0.00	(84,850.00)	(84,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**

Grant 14GFM7 - 2006-2007 MA State Grant
Fund 14GFM7 - 2006-2007 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**

Grant 14GFM8 - 2007-2008 MA State Grant
Fund 14GFM8 - 2007-2008 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**

Grant 14GFM9 - 2008-2009 MA State Grant
Fund 14GFM9 - 2008-2009 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**

Grant 14GFR0 - 2009-2010 RI State Grant
Fund 14GFR0 - 2009-2010 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**

Grant 14GFR1 - 2010-2011 RI State Grant
Fund 14GFR1 - 2010-2011 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

CFDA #: NONE

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**

Grant 14GFR2 - 2011-2012 RI State Grant
Fund 14GFR2 - 2011-2012 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID:
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

CFDA #: NONE

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	2,100.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**2,100.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,100.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
*****Total Expenditures**	**0.00**	**0.00**	**2,100.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
Revenue							
530110 Other State Government	0.00	0.00	25,300.00	51,850.00	0.00	(51,850.00)	(51,850.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,300.00**	**51,850.00**	**0.00**	**(51,850.00)**	**(51,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**25,300.00**	**51,850.00**	**0.00**	**(51,850.00)**	**(51,850.00)**

Grant 14GFR6 - 2005-2006 RI State Grant
Fund 14GFR6 - 2005-2006 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**

Grant 14GFR7 - 2006-2007 RI State Grant
Fund 14GFR7 - 2006-2007 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**

Grant 14GFR8 - 2007-2008 RI State Grant
Fund 14GFR8 - 2007-2008 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**

Grant 14GFR9 - 2008-2009 RI State Grant
Fund 14GFR9 - 2008-2009 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**

Grant 14GFT0 - 2009-2010 CT State Grant
Fund 14GFT0 - 2009-2010 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/10/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**

Grant 14GFT1 - 2010-2011 CT State Grant
Fund 14GFT1 - 2010-2011 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

CFDA #: NONE

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**

Grant 14GFT2 - 2011-2012 CT State Grant
Fund 14GFT2 - 2011-2012 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID:
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

CFDA #: NONE

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	50.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**50.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**50.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Expenditures**		**0.00**	**0.00**	**50.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
Revenue								
530110	Other State Government	0.00	0.00	2,275.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,275.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,275.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**

Grant 14GFT6 - 2005-2006 CT State Grant
Fund 14GFT6 - 2005-2006 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant 14GFT7 - 2006-2007 CT State Grant
Fund 14GFT7 - 2006-2007 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant 14GFT8 - 2007-2008 CT State Grant
Fund 14GFT8 - 2007-2008 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**

Grant 14GFT9 - 2008-2009 CT State Grant
Fund 14GFT9 - 2008-2009 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**

Grant 14GFV0 - 2009-2010 VT State Grant
Fund 14GFV0 - 2009-2010 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**

Grant 14GFV1 - 2010-2011 VT State Grant
Fund 14GFV1 - 2010-2011 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

CFDA #: NONE

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**

Grant 14GFV2 - 2011-2012 VT State Grant
Fund 14GFV2 - 2011-2012 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID:
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

CFDA #: NONE

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	(1,240.00)	98,251.00	0.00	(98,251.00)	(98,251.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(1,240.00)**	**98,251.00**	**0.00**	**(98,251.00)**	**(98,251.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,240.00)**	**98,251.00**	**0.00**	**(98,251.00)**	**(98,251.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(1,240.00)**	**98,251.00**	**0.00**	**(98,251.00)**	**(98,251.00)**
Revenue								
530110	Other State Government	0.00	0.00	45,038.00	98,076.00	0.00	(98,076.00)	(98,076.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,038.00**	**98,076.00**	**0.00**	**(98,076.00)**	**(98,076.00)**
*****Total Revenue**		**0.00**	**0.00**	**45,038.00**	**98,076.00**	**0.00**	**(98,076.00)**	**(98,076.00)**

Grant 14GFV6 - 2005-2006 VT State Grant
Fund 14GFV6 - 2005-2006 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**

Grant 14GFV7 - 2006-2007 VT State Grant
Fund 14GFV7 - 2006-2007 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**

Grant 14GFV8 - 2007-2008 VT State Grant
Fund 14GFV8 - 2007-2008 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**

Grant 14GFV9 - 2008-2009 VT State Grant
Fund 14GFV9 - 2008-2009 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant 14GX04 - NE Sare Training Prgm - Yr2 | Status: Active | Type: Other
Fund 14GX04 - USDA Vermont | FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support		**0.00**	**1,114.75**	**0.00**	**1,114.75**	**0.00**	**(1,114.75)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,614.75**	**0.00**	**3,614.75**	**0.00**	**(3,614.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX05 - Sare Training for NH
Fund 14GX05 - USDA Vermont

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,889.87**	**0.00**	**(1,889.87)**	**110.13**
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**513.74**	**0.00**	**(513.74)**	**986.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,500.00**	**0.00**	**2,403.61**	**0.00**	**(2,403.61)**	**1,096.39**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX06 - 4-H Ccs Curriculum Training — Status: Active — Type: Other
Fund 14GX06 - 4-H Ccs Curriculum Training — FMGR:

PI: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**(1,264.00)**	**(1,264.00)**
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support		**0.00**	**7,300.00**	**0.00**	**2,515.47**	**0.00**	**(2,515.47)**	**4,784.53**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**(3,520.53)**	**(3,520.53)**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**(0.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
***Total: 53 - Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant 14GX07 - Staff-Camps Greatest Resource
Status: Active
Type: Other
Fund 14GX07 - Staff-Camps Greatest Resource
FMGR:

PI: Grady, James Edward
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel		**0.00**	**777.00**	**0.00**	**934.28**	**0.00**	**(934.28)**	**(157.28)**
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**13.60**	**0.00**	**(13.60)**	**586.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: 53 - Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant 14N000 - Substance Abuse Game Project
Fund 14N000 - Substance Abuse Game Project

Status: Closing - Manual Process
FMGR: Meadows, Dennis L

Type: Grant

PI: Meadows, Dennis L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 99-1265 CFDA #: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2004

Fund Information
Effective Date: 3/16/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCQ
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UCIPDM

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**3,102.00**	**0.00**	**2,898.00**	**2,898.00**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**260.57**	**0.00**	**243.43**	**243.43**
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
Subtotal: Non-Travel Support		**894.00**	**894.00**	**0.00**	**4,435.00**	**0.00**	**(3,541.00)**	**(3,541.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,294.00**	**1,294.00**	**0.00**	**4,435.00**	**0.00**	**(3,141.00)**	**(3,141.00)**
****Total Direct Cost Expenditures**		**7,798.00**	**7,798.00**	**0.00**	**7,797.57**	**0.00**	**0.43**	**0.43**
7603	F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300	F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
***Total: 76 - F&A and Internal Allocations**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
Revenue								
5311	Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
***Total: 53 - Sponsored Programs**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: 00/001/395/6202 CFDA #: 66.500
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2004

Fund Information
Effective Date: 12/17/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
***Total: 61 - Salaries and Wages**		**19,240.00**	**24,347.22**	**0.00**	**24,346.68**	**0.00**	**(5,106.68)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
***Total: 65 - Fringe Benefits**		**2,755.00**	**3,482.09**	**0.00**	**3,481.14**	**0.00**	**(726.14)**	**0.95**
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel		**1,875.00**	**1,875.00**	**0.00**	**310.09**	**0.00**	**1,564.91**	**1,564.91**
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support		**12,000.00**	**11,806.00**	**0.00**	**13,360.73**	**0.00**	**(1,360.73)**	**(1,554.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,875.00**	**13,681.00**	**0.00**	**13,670.82**	**0.00**	**204.18**	**10.18**
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**877.97**	**0.00**	**877.97**	**0.00**	**8,122.03**	**0.00**
****Total Direct Cost Expenditures**		**44,870.00**	**42,388.28**	**0.00**	**42,376.61**	**0.00**	**2,493.39**	**11.67**
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total: 76 - F&A and Internal Allocations**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
****Total Indirect Cost Expenditures**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
*****Total Expenditures**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		
Sponsor:	National Sanitation Foundation International		
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004		

Fund Information

Effective Date:	12/17/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
***Total: 53 - Sponsored Programs**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
****Total Revenue**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant 14N03Z - ARRA: BYRNE Grant
Fund 14N03Z - ARRA: BYRNE Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R
Sponsor:	New Hampshire Coalition Against Domestic Violence
Sponsor ID:	NONE CFDA #: 16.526
Resp Org:	UJLSTD
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	886.72	0.00	(886.72)	(886.72)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	887.00	887.00	0.00	0.00	0.00	887.00	887.00
***Total: 61 - Salaries and Wages**		**887.00**	**887.00**	**0.00**	**886.72**	**0.00**	**0.28**	**0.28**
65YF10	Full Fringe Benefit Distr Expe	394.00	394.00	0.00	393.69	0.00	0.31	0.31
***Total: 65 - Fringe Benefits**		**394.00**	**394.00**	**0.00**	**393.69**	**0.00**	**0.31**	**0.31**
****Total Direct Cost Expenditures**		**1,281.00**	**1,281.00**	**0.00**	**1,280.41**	**0.00**	**0.59**	**0.59**
*****Total Expenditures**		**1,281.00**	**1,281.00**	**0.00**	**1,280.41**	**0.00**	**0.59**	**0.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,280.41	0.00	(1,280.41)	(1,280.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,280.41**	**0.00**	**(1,280.41)**	**(1,280.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,280.41**	**0.00**	**(1,280.41)**	**(1,280.41)**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7130	Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General	0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 09/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**(28,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**(3,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.00)**	**0.00**
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	49,077.92	49,077.92
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	976,264.01	976,264.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
***Total: 61 - Salaries and Wages**		**167,628.00**	**167,628.00**	**0.00**	**134,736.96**	**0.00**	**32,891.04**	**32,891.04**
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
***Total: 65 - Fringe Benefits**		**25,370.00**	**25,370.00**	**0.00**	**7,391.80**	**0.00**	**17,978.20**	**17,978.20**
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
Subtotal: Travel		**122,500.00**	**92,500.00**	**0.00**	**169,608.31**	**0.00**	**(47,108.31)**	**(77,108.31)**
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Sloan (Alfred P.) Foundation		
Sponsor ID:	2000128	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCSX	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRAR	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
Subtotal: Non-Travel Support		**185,285.00**	**155,285.00**	**0.00**	**92,478.39**	**0.00**	**92,806.61**	**62,806.61**
***Total: 71 - Support (Travel & Non-Travel)**		**307,785.00**	**247,785.00**	**0.00**	**262,086.70**	**0.00**	**45,698.30**	**(14,301.70)**
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**45,195.30**	**0.00**	**(16,195.30)**	**(16,195.30)**
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
***Total: 73 - Subcontracts**		**603,750.00**	**672,750.00**	**0.00**	**696,088.25**	**0.00**	**(92,338.25)**	**(23,338.25)**
****Total Direct Cost Expenditures**		**1,133,533.00**	**1,142,533.00**	**0.00**	**1,145,499.01**	**0.00**	**(11,966.01)**	**(2,966.01)**
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	0.00	67,411.61	0.00	(67,411.61)	(76,411.61)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**
****Total Indirect Cost Expenditures**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**
*****Total Expenditures**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,212,910.62**	**0.00**	**89.38**	**89.38**
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,174.63	0.00	(1,589,174.63)	(1,589,174.63)
***Total: 53 - Sponsored Programs**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**
*****Total Revenue**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,010.03	0.00	(6,010.03)	(6,010.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,783.06	0.00	(8,783.06)	(8,783.06)
615F10	PAT	0.00	0.00	0.00	41,560.63	0.00	(41,560.63)	(41,560.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**0.00**	**89,984.69**	**0.00**	**(39,984.69)**	**(39,984.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,464.70	0.00	(19,464.70)	(19,464.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,333.83	0.00	(3,333.83)	(3,333.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,798.53**	**0.00**	**(22,798.53)**	**(22,798.53)**
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,169.35	0.00	(7,169.35)	(7,169.35)
710200	Foreign Travel	0.00	0.00	0.00	28,111.02	0.00	(28,111.02)	(28,111.02)
710300	Conference Registration Fees	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,995.08	0.00	(13,995.08)	(13,995.08)
Subtotal: Travel		**65,000.00**	**65,000.00**	**0.00**	**49,419.77**	**0.00**	**15,580.23**	**15,580.23**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	98,387.40	0.00	0.00	0.00	101,520.00	98,387.40
711200	Research Supplies	0.00	0.00	0.00	14,750.02	0.00	(14,750.02)	(14,750.02)
713000	Printing & Copying-General	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714030	Postage-Express Mail	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,061.75	0.00	(6,061.75)	(6,061.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,038.29	0.00	(1,038.29)	(1,038.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.92	0.00	(33.92)	(33.92)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Sloan (Alfred P.) Foundation		
Sponsor ID:	2000128	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		

Fund Information

Effective Date:	5/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCSX	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRAR	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Non-Travel Support		**101,520.00**	**98,387.40**	**0.00**	**45,985.57**	**0.00**	**55,534.43**	**52,401.83**
***Total: 71 - Support (Travel & Non-Travel)**		**166,520.00**	**163,387.40**	**0.00**	**95,405.34**	**0.00**	**71,114.66**	**67,982.06**
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210	Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**5,348.50**	**0.00**	**14,651.50**	**14,651.50**
730001	Subcontracts 01	625,000.00	625,000.00	0.00	611,360.00	0.00	13,640.00	13,640.00
730003	Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	11,470.00	0.00	(11,470.00)	(11,470.00)
***Total: 73 - Subcontracts**		**625,000.00**	**625,000.00**	**0.00**	**647,830.00**	**0.00**	**(22,830.00)**	**(22,830.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**861,520.00**	**858,387.40**	**0.00**	**861,367.06**	**0.00**	**152.94**	**(2,979.66)**
760300	F&A Expenditures	35,480.00	35,010.11	0.00	32,030.45	0.00	3,449.55	2,979.66
***Total: 76 - F&A and Internal Allocations**		**35,480.00**	**35,010.11**	**0.00**	**32,030.45**	**0.00**	**3,449.55**	**2,979.66**
****Total Indirect Cost Expenditures**		**35,480.00**	**35,010.11**	**0.00**	**32,030.45**	**0.00**	**3,449.55**	**2,979.66**
*****Total Expenditures**		**897,000.00**	**893,397.51**	**0.00**	**893,397.51**	**0.00**	**3,602.49**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	893,397.51	0.00	(893,397.51)	(893,397.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**893,397.51**	**0.00**	**(893,397.51)**	**(893,397.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**893,397.51**	**0.00**	**(893,397.51)**	**(893,397.51)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 10/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8P7 8.70 %
IDC Dist To Code: UZSPDF

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
***Total: 61 - Salaries and Wages**		**396,331.00**	**137,334.02**	**0.00**	**137,334.02**	**0.00**	**258,996.98**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
***Total: 65 - Fringe Benefits**		**126,830.00**	**18,291.74**	**0.00**	**18,291.37**	**0.00**	**108,538.63**	**0.37**
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
Subtotal: Travel		**42,379.00**	**22,850.00**	**0.00**	**17,620.10**	**0.00**	**24,758.90**	**5,229.90**
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
Subtotal: Non-Travel Support		**23,800.00**	**23,274.91**	**0.00**	**28,504.81**	**0.00**	**(4,704.81)**	**(5,229.90)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 10/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8P7 8.70 %
IDC Dist To Code: UZSPDF

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**66,179.00**	**46,124.91**	**0.00**	**46,124.91**	**0.00**	**20,054.09**	**(0.00)**
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
***Total: 72 - Student and/or Participant Support**		**13,035.00**	**7,191.50**	**0.00**	**7,191.50**	**0.00**	**5,843.50**	**0.00**
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
***Total: 73 - Subcontracts**		**197,000.00**	**201,500.00**	**0.00**	**201,499.50**	**0.00**	**(4,499.50)**	**0.50**
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**58,170.00**	**39,570.02**	**0.00**	**39,570.02**	**0.00**	**18,599.98**	**0.00**
****Total Direct Cost Expenditures**		**857,545.00**	**450,012.19**	**0.00**	**450,011.32**	**0.00**	**407,533.68**	**0.87**
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
***Total: 76 - F&A and Internal Allocations**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
****Total Indirect Cost Expenditures**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
*****Total Expenditures**		**1,068,897.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**588,282.92**	**0.92**
Revenue								
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
***Total: 53 - Sponsored Programs**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**
*****Total Revenue**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	Part Time Hourly	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
***Total: 61 - Salaries and Wages**		**2,460,319.00**	**2,600,488.71**	**0.00**	**2,600,868.73**	**0.00**	**(140,549.73)**	**(380.02)**
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
***Total: 65 - Fringe Benefits**		**601,401.00**	**405,859.29**	**0.00**	**405,420.81**	**0.00**	**195,980.19**	**438.48**
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
Subtotal: Travel		**54,000.00**	**57,476.00**	**0.00**	**60,781.01**	**0.00**	**(6,781.01)**	**(3,305.01)**
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
Subtotal: Non-Travel Support		**356,579.00**	**250,611.00**	**0.00**	**244,308.02**	**0.00**	**112,270.98**	**6,302.98**
***Total: 71 - Support (Travel & Non-Travel)**		**410,579.00**	**308,087.00**	**0.00**	**305,089.03**	**0.00**	**105,489.97**	**2,997.97**
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
***Total: 72 - Student and/or Participant Support**		**23,696.00**	**45,460.50**	**0.00**	**45,460.50**	**0.00**	**(21,764.50)**	**0.00**
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
***Total: 73 - Subcontracts**		**1,175,347.00**	**1,565,595.34**	**0.00**	**1,565,595.34**	**0.00**	**(390,248.34)**	**0.00**
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
***Total: 74 - Capitalizable Plant and Equipment**		**1,222,366.00**	**1,445,809.50**	**0.00**	**1,445,361.09**	**0.00**	**(222,995.09)**	**448.41**
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
***Total: 75 - Reserves - Budget Only**		**394,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394,156.00**	**0.00**
****Total Direct Cost Expenditures**		**6,287,864.00**	**6,371,300.34**	**0.00**	**6,367,795.50**	**0.00**	**(79,931.50)**	**3,504.84**
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36
***Total: 76 - F&A and Internal Allocations**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**
****Total Indirect Cost Expenditures**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**
*****Total Expenditures**		**7,864,300.00**	**7,864,300.00**	**0.00**	**7,857,915.80**	**0.00**	**6,384.20**	**6,384.20**
Revenue								
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
***Total: 53 - Sponsored Programs**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**
*****Total Revenue**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT	0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account	19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
***Total: 61 - Salaries and Wages**		**2,355.26**	**7.76**	**0.00**	**28,153.74**	**0.00**	**(25,798.48)**	**(28,145.98)**
65YF10	Full Fringe Benefit Distr Expe	8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
***Total: 65 - Fringe Benefits**		**8,048.89**	**(6.62)**	**0.00**	**6,242.11**	**0.00**	**1,806.78**	**(6,248.73)**
710Z	Travel-Other	7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
Subtotal: Travel		**7,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**10,800.00**
71CZ	Other Expenses-Deductions	16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions	(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
Subtotal: Non-Travel Support		**(3,927.01)**	**(12,872.50)**	**0.00**	**20,727.01**	**0.00**	**(24,654.02)**	**(33,599.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,872.99**	**(2,072.50)**	**0.00**	**20,727.01**	**0.00**	**(16,854.02)**	**(22,799.51)**
7211	Assistantships	0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,072.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,072.50**
7300	Subcontracts	80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts	(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**80,600.00**	**0.00**	**(80,600.00)**	**(80,600.00)**
7400	Capitalizable Equipment	10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment	(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
***Total: 74 - Capitalizable Plant and Equipment**		**(14,275.56)**	**0.44**	**0.00**	**24,275.56**	**0.00**	**(38,551.12)**	**(24,275.12)**
****Total Direct Cost Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
Revenue								
530000	Federal Programs	(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
***Total: 53 - Sponsored Programs**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Revenue**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**

Grant 14N05Z - NH Leadership Series FY10 Status: Closing - Final Financial Rev Type: Grant
Fund 14N05Z - NH Leadership Series FY10 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	035	CFDA #: 84.393	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2009 - 06/30/2010		

Fund Information

Effective Date:	8/4/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,761.26	0.00	(11,761.26)	(11,761.26)
615NZ0	PAT Unallocated Budget (Bud Only)	11,852.00	11,852.00	0.00	0.00	0.00	11,852.00	11,852.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,488.00	0.00	(7,488.00)	(7,488.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,291.00	7,563.00	0.00	0.00	0.00	5,291.00	7,563.00
***Total: 61 - Salaries and Wages**		**17,143.00**	**19,415.00**	**0.00**	**19,249.26**	**0.00**	**(2,106.26)**	**165.74**
65YF10	Full Fringe Benefit Distr Expe	5,585.00	5,585.00	0.00	4,963.25	0.00	621.75	621.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
***Total: 65 - Fringe Benefits**		**5,585.00**	**5,585.00**	**0.00**	**5,592.26**	**0.00**	**(7.26)**	**(7.26)**
****Total Direct Cost Expenditures**		**22,728.00**	**25,000.00**	**0.00**	**24,841.52**	**0.00**	**(2,113.52)**	**158.48**
760300	F&A Expenditures	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,841.52**	**0.00**	**158.48**	**158.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,841.52**	**0.00**	**(24,841.52)**	**(24,841.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,841.52**	**0.00**	**(24,841.52)**	**(24,841.52)**

Grant 14N078 - Future Faculty Fellowships
Fund 14N078 - Future Faculty Fellowships

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI: Bauer, Christopher F
Sponsor: Dreyfus Foundation
Sponsor ID: SG-98-027
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/1998 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 10/22/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.13	0.00	(8,500.13)	(8,500.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	31,000.26	0.00	(31,000.26)	(31,000.26)
***Total: 61 - Salaries and Wages**		**69,189.00**	**69,089.00**	**0.00**	**61,893.39**	**0.00**	**7,295.61**	**7,195.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	685.98	0.00	(685.98)	(685.98)
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,546.42	0.00	(2,546.42)	(2,546.42)
***Total: 65 - Fringe Benefits**		**0.00**	**100.00**	**0.00**	**3,316.43**	**0.00**	**(3,316.43)**	**(3,216.43)**
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.86	0.00	(1,102.86)	(1,102.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.85	0.00	(4,187.85)	(4,187.85)
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
Subtotal: Travel		**5,811.00**	**5,811.00**	**0.00**	**9,790.18**	**0.00**	**(3,979.18)**	**(3,979.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,811.00**	**5,811.00**	**0.00**	**9,790.18**	**0.00**	**(3,979.18)**	**(3,979.18)**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**75,000.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**

Grant 14N07Z - NH Leadership Series FY11 Status: Closing - Final Financial Rev Type: Grant
Fund 14N07Z - NH Leadership Series FY11 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	035	CFDA #: 84.393	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2009 - 05/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,743.12	0.00	(2,743.12)	(2,743.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,786.00	2,786.00	0.00	0.00	0.00	2,786.00	2,786.00
615F10	PAT	0.00	0.00	0.00	6,955.06	0.00	(6,955.06)	(6,955.06)
615NZ0	PAT Unallocated Budget (Bud Only)	6,909.00	6,909.00	0.00	0.00	0.00	6,909.00	6,909.00
617F10	Operating Staff	0.00	0.00	0.00	449.49	0.00	(449.49)	(449.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,534.00	0.00	(7,534.00)	(7,534.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,150.00	8,150.00	0.00	0.00	0.00	8,150.00	8,150.00
***Total: 61 - Salaries and Wages**		**17,845.00**	**17,845.00**	**0.00**	**17,681.67**	**0.00**	**163.33**	**163.33**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	4,505.52	0.00	377.48	377.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.91	0.00	(534.91)	(534.91)
***Total: 65 - Fringe Benefits**		**4,883.00**	**4,883.00**	**0.00**	**5,040.43**	**0.00**	**(157.43)**	**(157.43)**
****Total Direct Cost Expenditures**		**22,728.00**	**22,728.00**	**0.00**	**22,722.10**	**0.00**	**5.90**	**5.90**
760300	F&A Expenditures	2,272.00	2,272.00	0.00	2,272.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**2,272.00**	**2,272.00**	**0.00**	**2,272.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**2,272.00**	**2,272.00**	**0.00**	**2,272.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,994.40**	**0.00**	**5.60**	**5.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,994.40	0.00	(24,994.40)	(24,994.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,994.40**	**0.00**	**(24,994.40)**	**(24,994.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,994.40**	**0.00**	**(24,994.40)**	**(24,994.40)**

Grant 14N08Z - EasterSeals Leadership FY12 Status: Closing - Final Financial Rev Type: Grant
Fund 14N08Z - EasterSeals Leadership FY12 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	035	CFDA #: 84.393	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2009 - 08/31/2011		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,774.96	0.00	(1,774.96)	(1,774.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
615F10	PAT	0.00	0.00	0.00	13,852.42	0.00	(13,852.42)	(13,852.42)
615NZ0	PAT Unallocated Budget (Bud Only)	5,803.00	5,803.00	0.00	0.00	0.00	5,803.00	5,803.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
***Total: 61 - Salaries and Wages**		**15,631.00**	**15,631.00**	**0.00**	**15,627.38**	**0.00**	**3.62**	**3.62**
65YF10	Full Fringe Benefit Distr Expe	7,096.00	7,096.00	0.00	7,094.82	0.00	1.18	1.18
***Total: 65 - Fringe Benefits**		**7,096.00**	**7,096.00**	**0.00**	**7,094.82**	**0.00**	**1.18**	**1.18**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**22,722.20**	**0.00**	**4.80**	**4.80**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	2,272.20	0.00	0.80	0.80
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**2,272.20**	**0.00**	**0.80**	**0.80**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**2,272.20**	**0.00**	**0.80**	**0.80**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,994.40**	**0.00**	**5.60**	**5.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,994.40	0.00	(24,994.40)	(24,994.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,994.40**	**0.00**	**(24,994.40)**	**(24,994.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,994.40**	**0.00**	**(24,994.40)**	**(24,994.40)**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UFMLCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund Information
Effective Date: 10/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC30 30.00 %
IDC Dist To Code: UFMLCB

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
***Total: 61 - Salaries and Wages**		**18,692.00**	**8,827.52**	**0.00**	**8,827.52**	**0.00**	**9,864.48**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,883.00**	**2,480.34**	**0.00**	**2,480.34**	**0.00**	**2,402.66**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**62.10**	**0.00**	**(62.10)**	**(62.10)**
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support		**12,900.00**	**10,493.17**	**0.00**	**10,431.07**	**0.00**	**2,468.93**	**62.10**
***Total: 71 - Support (Travel & Non-Travel)**		**12,900.00**	**10,493.17**	**0.00**	**10,493.17**	**0.00**	**2,406.83**	**0.00**
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
***Total: 73 - Subcontracts**		**50,000.00**	**21,649.08**	**0.00**	**21,649.08**	**0.00**	**28,350.92**	**0.00**
****Total Direct Cost Expenditures**		**86,475.00**	**43,450.11**	**0.00**	**43,450.11**	**0.00**	**43,024.89**	**0.00**
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
***Total: 76 - F&A and Internal Allocations**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
****Total Indirect Cost Expenditures**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
*****Total Expenditures**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
Revenue								
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UFMLCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)
***Total: 53 - Sponsored Programs**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
*****Total Revenue**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund Information
Effective Date: 10/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC30 30.00 %
IDC Dist To Code: UBASCB

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,285.03	0.00	(7,285.03)	(7,285.03)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT	0.00	0.00	0.00	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)	30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
***Total: 61 - Salaries and Wages**		**51,767.08**	**51,371.40**	**0.00**	**58,523.73**	**0.00**	**(6,756.65)**	**(7,152.33)**
65YF10	Full Fringe Benefit Distr Expe	16,728.16	16,807.74	0.00	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,468.47	0.00	(1,468.47)	(1,468.47)
***Total: 65 - Fringe Benefits**		**16,728.16**	**16,807.74**	**0.00**	**17,354.52**	**0.00**	**(626.36)**	**(546.78)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Travel		**1,602.00**	**2,402.00**	**0.00**	**1,600.00**	**0.00**	**2.00**	**802.00**
711100	Supplies-General	2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies	0.00	0.00	0.00	7,530.65	0.00	(7,530.65)	(7,530.65)
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
Subtotal: Non-Travel Support		**16,956.83**	**16,956.83**	**0.00**	**9,925.54**	**0.00**	**7,031.29**	**7,031.29**
***Total: 71 - Support (Travel & Non-Travel)**		**18,558.83**	**19,358.83**	**0.00**	**11,525.54**	**0.00**	**7,033.29**	**7,833.29**
730001	Subcontracts 01	132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
***Total: 73 - Subcontracts**		**132,010.57**	**128,350.92**	**0.00**	**128,346.72**	**0.00**	**3,663.85**	**4.20**
****Total Direct Cost Expenditures**		**219,064.64**	**215,888.89**	**0.00**	**215,750.51**	**0.00**	**3,314.13**	**138.38**
760300	F&A Expenditures	28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
***Total: 76 - F&A and Internal Allocations**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
****Total Indirect Cost Expenditures**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
*****Total Expenditures**		**247,283.32**	**244,252.74**	**0.00**	**242,976.93**	**0.00**	**4,306.39**	**1,275.81**

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UBASCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	52,561.32	49,530.74	0.00	242,976.93	0.00	(190,415.61)	(193,446.19)
***Total: 53 - Sponsored Programs**		**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**
****Total Revenue**		**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R

Type: Grant

PI: Tagliaferro, Anthony R
Sponsor: American Lung Association of NY
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: 61 - Salaries and Wages**		**56,667.00**	**56,667.00**	**0.00**	**64,528.24**	**0.00**	**(7,861.24)**	**(7,861.24)**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
***Total: 65 - Fringe Benefits**		**20,673.00**	**20,673.00**	**0.00**	**17,581.05**	**0.00**	**3,091.95**	**3,091.95**
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,510.82**	**0.00**	**(510.82)**	**(510.82)**
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**17,551.00**	**17,551.00**	**0.00**	**16,470.89**	**0.00**	**1,080.11**	**1,080.11**
***Total: 71 - Support (Travel & Non-Travel)**		**18,551.00**	**18,551.00**	**0.00**	**17,981.71**	**0.00**	**569.29**	**569.29**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		
Sponsor:	American Lung Association of NY		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
***Total: 53 - Sponsored Programs**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Hopkins, Barbara A		
Sponsor:	Walker Foundation		
Sponsor ID:	01-1089	CFDA #:	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	05/31/2001 - 08/30/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UDCHBH	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: 65 - Fringe Benefits**		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**499.64**	**0.00**	**(499.64)**	**(499.64)**
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,196.00**	**7,196.00**	**0.00**	**499.64**	**0.00**	**6,696.36**	**6,696.36**
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**
****Total Direct Cost Expenditures**		**13,866.00**	**495.61**	**0.00**	**499.64**	**0.00**	**13,366.36**	**(4.03)**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
***Total: 76 - F&A and Internal Allocations**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
*****Total Expenditures**		**14,975.00**	**539.61**	**0.00**	**539.61**	**0.00**	**14,435.39**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: 53 - Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Hopkins, Barbara A		
Sponsor:	Walker Foundation		
Sponsor ID:	01-1089	CFDA #:	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	05/31/2001 - 08/30/2006		

Fund Information

Effective Date:	9/7/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	URLCBH	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
***Total: 65 - Fringe Benefits**		**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**2,798.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**2,798.65**
****Total Direct Cost Expenditures**		**0.00**	**13,370.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**9,468.65**
760300	F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
****Total Indirect Cost Expenditures**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
*****Total Expenditures**		**0.00**	**14,435.39**	**0.00**	**2,053.88**	**2,000.00**	**(4,053.88)**	**10,381.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**

Grant 14N182 - TOBACCO PREVENTION & CONTROL
Fund 14N182 - TOBACCO PREVENTION & CONTROL

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: Hiller, Marc D
Sponsor: American Cancer Society, Inc.
Sponsor ID: 9/27/01 CONTRACT
Resp Org: UFHMP0
FRAGRNT Start/End Date: 08/20/2001 - 12/31/2002

CFDA #: NONE

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
***Total: 61 - Salaries and Wages**		**53,736.00**	**53,736.00**	**0.00**	**53,734.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
***Total: 65 - Fringe Benefits**		**4,514.00**	**4,514.00**	**0.00**	**4,500.46**	**0.00**	**13.54**	**13.54**
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
Subtotal: Travel		**15,245.00**	**0.00**	**0.00**	**11,143.85**	**0.00**	**4,101.15**	**(11,143.85)**
711100	Supplies-General	5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies	0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**5,360.00**	**20,605.00**	**0.00**	**4,344.37**	**0.00**	**1,015.63**	**16,260.63**
***Total: 71 - Support (Travel & Non-Travel)**		**20,605.00**	**20,605.00**	**0.00**	**15,488.22**	**0.00**	**5,116.78**	**5,116.78**
****Total Direct Cost Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total: 53 - Sponsored Programs**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Revenue**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**

Grant 14N193 - 2002 NH Ecoreserve Project
Fund 14N193 - 2002 NH Ecoreserve Project

Status: Closing - Manual Process
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J
Sponsor:	Nature Conservancy
Sponsor ID:	NHF09/2001
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002

CFDA #: NONE

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**19,910.00**	**0.00**	**90.00**	**90.00**
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
***Total: 65 - Fringe Benefits**		**7,400.00**	**7,400.00**	**0.00**	**7,489.44**	**0.00**	**(89.44)**	**(89.44)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total: 53 - Sponsored Programs**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Revenue**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**

Grant 14N249 - Smoking Cessation and Smoke Free
Fund 14N249 - Smoking Cessation and Smoke Free

Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		
Sponsor:	American Lung Association of NH		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
***Total: 71 - Support (Travel & Non-Travel)**		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
*****Total Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**

Grant 14N291 - Library Portal Development
Fund 14N291 - Library Portal Development

Status: Closing - Manual Process
FMGR: Venkatachalam, A R

Type: Contract

PI: Venkatachalam, A R
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2006

CFDA #: 11.000

Fund Information
Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UEDSAV

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 61 - Salaries and Wages**		**13,150.00**	**13,150.00**	**0.00**	**10,130.00**	**0.00**	**3,020.00**	**3,020.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**844.88**	**0.00**	**1,174.12**	**1,174.12**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
***Total: 71 - Support (Travel & Non-Travel)**		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**16,011.98**	**0.00**	**(16,011.98)**	**(16,011.98)**
****Total Direct Cost Expenditures**		**36,659.00**	**36,659.00**	**0.00**	**40,444.82**	**0.00**	**(3,785.82)**	**(3,785.82)**
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total: 76 - F&A and Internal Allocations**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
****Total Indirect Cost Expenditures**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
*****Total Expenditures**		**48,019.00**	**48,019.00**	**0.00**	**48,019.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**

Grant 14N291 - Library Portal Development
Fund 15P037 - Library Portal Development

Status: Closing - Manual Process
FMGR: Venkatachalam, A R

Type: Contract

PI: Venkatachalam, A R
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2006

CFDA #: 11.000

Fund Information
Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
760300	F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total: 76 - F&A and Internal Allocations**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**3,459.19**	**0.00**	**(3.19)**	**(3.19)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**(3,456.00)**	**(3,456.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**409.39**	**0.00**	**(409.39)**	**(409.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,865.39**	**0.00**	**(3,865.39)**	**(3,865.39)**

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T
Sponsor:	Packard (David & Lucile) Foundation
Sponsor ID:	2003-25206 CFDA #: NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005

Fund Information

Effective Date:	6/25/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**76,163.00**	**76,163.00**	**0.00**	**69,083.22**	**0.00**	**7,079.78**	**7,079.78**
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
***Total: 65 - Fringe Benefits**		**28,278.00**	**28,278.00**	**0.00**	**25,374.91**	**0.00**	**2,903.09**	**2,903.09**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		**19,500.00**	**19,500.00**	**0.00**	**25,317.12**	**0.00**	**(5,817.12)**	**(5,817.12)**
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	414.00	(44,314.49)	(44,314.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2003-25206 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

Fund Information
Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		**68,873.00**	**68,873.00**	**0.00**	**69,067.69**	**414.00**	**(608.69)**	**(608.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**88,373.00**	**88,373.00**	**0.00**	**94,384.81**	**414.00**	**(6,425.81)**	**(6,425.81)**
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004	Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
***Total: 73 - Subcontracts**		**120,410.00**	**120,410.00**	**0.00**	**124,745.69**	**0.00**	**(4,335.69)**	**(4,335.69)**
****Total Direct Cost Expenditures**		**313,224.00**	**313,224.00**	**0.00**	**313,588.63**	**414.00**	**(778.63)**	**(778.63)**
760300	F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total: 76 - F&A and Internal Allocations**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
****Total Indirect Cost Expenditures**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
*****Total Expenditures**		**351,027.00**	**351,027.00**	**0.00**	**351,025.65**	**414.00**	**(412.65)**	**(412.65)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**

Grant 14N337 - Magnetospheric Multiscale Mis
Fund 14N337 - MMS Mission Concept Study Phase A

Status: Closing - Pending Extension of Time
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/09/2003 - 03/01/2018		

Fund Information

Effective Date:	12/22/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
***Total: 61 - Salaries and Wages**		**35,736.00**	**33,236.00**	**0.00**	**32,669.18**	**0.00**	**3,066.82**	**566.82**
65YF10	Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
***Total: 65 - Fringe Benefits**		**14,372.00**	**13,372.00**	**0.00**	**12,521.90**	**0.00**	**1,850.10**	**850.10**
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		**10,310.00**	**15,210.00**	**0.00**	**16,547.42**	**0.00**	**(6,237.42)**	**(1,337.42)**
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		**1,910.00**	**510.00**	**0.00**	**589.47**	**0.00**	**1,320.53**	**(79.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,220.00**	**15,720.00**	**0.00**	**17,136.89**	**0.00**	**(4,916.89)**	**(1,416.89)**
****Total Direct Cost Expenditures**		**62,328.00**	**62,328.00**	**0.00**	**62,327.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total: 76 - F&A and Internal Allocations**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
****Total Indirect Cost Expenditures**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
*****Total Expenditures**		**91,000.00**	**91,000.00**	**0.00**	**90,998.84**	**0.00**	**1.16**	**1.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Closing - Manual Process
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	04-1004	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UCDDJK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,439.55	0.00	(51,439.55)	(51,439.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,173.01	0.00	0.00	0.00	0.00	5,173.01
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,230.21	0.00	(5,230.21)	(5,230.21)
615F10	PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	66,396.67	0.00	0.00	0.00	0.00	66,396.67
617F10	Operating Staff	0.00	0.00	0.00	23,392.72	0.00	(23,392.72)	(23,392.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,662.48**	**0.00**	**96,662.47**	**0.00**	**(96,662.47)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	36,709.68	0.00	36,104.02	0.00	(36,104.02)	605.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.66	0.00	(605.66)	(605.66)
***Total: 65 - Fringe Benefits**		**0.00**	**36,709.68**	**0.00**	**36,709.68**	**0.00**	**(36,709.68)**	**0.00**
710	Travel	0.00	8,122.54	0.00	0.00	0.00	0.00	8,122.54
710000	In-State Travel	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,042.04	0.00	(8,042.04)	(8,042.04)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**8,122.54**	**0.00**	**8,122.54**	**0.00**	**(8,122.54)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
7112	Research Supplies	0.00	6,485.07	0.00	0.00	0.00	0.00	6,485.07
713000	Printing & Copying-General	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
714000	Postage-General	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716100	Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10,169.00	0.00	(10,169.00)	(10,169.00)
717200	Other Professional Services-General	0.00	0.00	0.00	518.55	0.00	(518.55)	(518.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	4,411.07	0.00	(4,411.07)	(4,411.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.99	0.00	(51.99)	(51.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)

Grant 14N347 - CHANCE
Status: Closing - Manual Process
Type: Contract
Fund 14N347 - Center for Housing New Community Ec
FMGR: Klein, Jay

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 2/19/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.11	0.00	(17.11)	(17.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**22,485.07**	**0.00**	**21,846.33**	**0.00**	**(21,846.33)**	**638.74**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,607.61**	**0.00**	**29,968.87**	**0.00**	**(29,968.87)**	**638.74**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**638.74**	**0.00**	**(638.74)**	**(638.74)**
****Total Direct Cost Expenditures**		**0.00**	**163,979.77**	**0.00**	**163,979.76**	**0.00**	**(163,979.76)**	**0.01**
760300	F&A Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
*****Total Expenditures**		**0.00**	**204,974.70**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N363 - Workers & Earned Income Credit

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N363 - Workers & Earned Income Credit

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**8,702.05**	**0.00**	**(8,702.05)**	**(0.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**730.96**	**0.00**	**(730.96)**	**0.04**
710000	In-State Travel	0.00	0.00	0.00	1,057.73	0.00	(1,057.73)	(1,057.73)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.73**	**0.00**	**(1,057.73)**	**(1,057.73)**
711100	Supplies-General	0.00	0.00	0.00	621.17	0.00	(621.17)	(621.17)
7112	Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
713000	Printing & Copying-General	0.00	0.00	0.00	5,317.53	0.00	(5,317.53)	(5,317.53)
714000	Postage-General	0.00	0.00	0.00	(330.50)	0.00	330.50	330.50
717200	Other Professional Services-General	0.00	0.00	0.00	7,230.00	0.00	(7,230.00)	(7,230.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000	Telecom-General	0.00	0.00	0.00	312.78	0.00	(312.78)	(312.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.48	0.00	(23.48)	(23.48)
Subtotal: Non-Travel Support		**50,415.00**	**14,377.00**	**0.00**	**13,318.78**	**0.00**	**37,096.22**	**1,058.22**
***Total: 71 - Support (Travel & Non-Travel)**		**50,415.00**	**14,377.00**	**0.00**	**14,376.51**	**0.00**	**36,038.49**	**0.49**
****Total Direct Cost Expenditures**		**50,415.00**	**23,810.00**	**0.00**	**23,809.52**	**0.00**	**26,605.48**	**0.48**
760300	F&A Expenditures	3,585.00	1,190.00	0.00	1,190.48	0.00	2,394.52	(0.48)
***Total: 76 - F&A and Internal Allocations**		**3,585.00**	**1,190.00**	**0.00**	**1,190.48**	**0.00**	**2,394.52**	**(0.48)**
****Total Indirect Cost Expenditures**		**3,585.00**	**1,190.00**	**0.00**	**1,190.48**	**0.00**	**2,394.52**	**(0.48)**
*****Total Expenditures**		**54,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**29,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N463 - EITC

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	8,853.12	0.00	(8,853.12)	(8,853.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
***Total: 61 - Salaries and Wages**		**8,853.00**	**8,853.00**	**0.00**	**9,109.62**	**0.00**	**(256.62)**	**(256.62)**
65YF10	Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.58	0.00	(779.58)	(779.58)
***Total: 65 - Fringe Benefits**		**747.00**	**747.00**	**0.00**	**779.58**	**0.00**	**(32.58)**	**(32.58)**
710	Travel	1,223.40	1,223.40	0.00	0.00	0.00	1,223.40	1,223.40
710000	In-State Travel	0.00	0.00	0.00	698.61	0.00	(698.61)	(698.61)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**1,223.40**	**1,223.40**	**0.00**	**711.11**	**0.00**	**512.29**	**512.29**
7112	Research Supplies	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
711200	Research Supplies	0.00	0.00	0.00	347.63	0.00	(347.63)	(347.63)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.17	0.00	(2,369.17)	(2,369.17)
714000	Postage-General	0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
717200	Other Professional Services-General	0.00	0.00	0.00	9,915.35	0.00	(9,915.35)	(9,915.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support		**12,960.00**	**12,960.00**	**0.00**	**13,183.92**	**0.00**	**(223.92)**	**(223.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,183.40**	**14,183.40**	**0.00**	**13,895.03**	**0.00**	**288.37**	**288.37**
****Total Direct Cost Expenditures**		**23,783.40**	**23,783.40**	**0.00**	**23,784.23**	**0.00**	**(0.83)**	**(0.83)**
760300	F&A Expenditures	1,190.00	1,190.00	0.00	1,189.17	0.00	0.83	0.83
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**0.00**	**1,189.17**	**0.00**	**0.83**	**0.83**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**0.00**	**1,189.17**	**0.00**	**0.83**	**0.83**
*****Total Expenditures**		**24,973.40**	**24,973.40**	**0.00**	**24,973.40**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,973.40	0.00	(24,973.40)	(24,973.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,973.40**	**0.00**	**(24,973.40)**	**(24,973.40)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N463 - EITC

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**24,973.40**	**0.00**	**(24,973.40)**	**(24,973.40)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N566 - NH Living-Annie Casey Fdn

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,533.24	9,533.24	0.00	0.00	0.00	9,533.24	9,533.24
61CPEX	Part Time Salary	0.00	0.00	0.00	9,450.03	0.00	(9,450.03)	(9,450.03)
***Total: 61 - Salaries and Wages**		**9,533.24**	**9,533.24**	**0.00**	**9,450.03**	**0.00**	**83.21**	**83.21**
65YF10	Full Fringe Benefit Distr Expe	764.00	764.00	0.00	0.00	0.00	764.00	764.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	847.21	0.00	(847.21)	(847.21)
***Total: 65 - Fringe Benefits**		**764.00**	**764.00**	**0.00**	**847.21**	**0.00**	**(83.21)**	**(83.21)**
710	Travel	1,002.63	1,002.63	0.00	0.00	0.00	1,002.63	1,002.63
710000	In-State Travel	0.00	0.00	0.00	848.59	0.00	(848.59)	(848.59)
Subtotal: Travel		**1,002.63**	**1,002.63**	**0.00**	**848.59**	**0.00**	**154.04**	**154.04**
711100	Supplies-General	0.00	0.00	0.00	154.04	0.00	(154.04)	(154.04)
7112	Research Supplies	2,449.29	2,449.29	0.00	0.00	0.00	2,449.29	2,449.29
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,214.70	0.00	(1,214.70)	(1,214.70)
714000	Postage-General	0.00	0.00	0.00	116.09	0.00	(116.09)	(116.09)
717200	Other Professional Services-General	0.00	0.00	0.00	8,496.39	0.00	(8,496.39)	(8,496.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	622.03	0.00	(622.03)	(622.03)
Subtotal: Non-Travel Support		**10,449.29**	**10,449.29**	**0.00**	**10,603.25**	**0.00**	**(153.96)**	**(153.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,451.92**	**11,451.92**	**0.00**	**11,451.84**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**21,749.16**	**21,749.16**	**0.00**	**21,749.08**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	1,087.44	1,087.44	0.00	1,087.44	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,087.44**	**1,087.44**	**0.00**	**1,087.44**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,087.44**	**1,087.44**	**0.00**	**1,087.44**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,836.60**	**22,836.60**	**0.00**	**22,836.52**	**0.00**	**0.08**	**0.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,836.52	0.00	(22,836.52)	(22,836.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,836.52**	**0.00**	**(22,836.52)**	**(22,836.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,836.52**	**0.00**	**(22,836.52)**	**(22,836.52)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**9,424.05**	**0.00**	**(9,424.05)**	**(722.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.66	0.00	(796.66)	(796.66)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**796.66**	**0.00**	**(796.66)**	**(65.66)**
710	Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
710000	In-State Travel	0.00	0.00	0.00	831.80	0.00	(831.80)	(831.80)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**918.00**	**918.00**	**0.00**	**831.80**	**0.00**	**86.20**	**86.20**
711100	Supplies-General	0.00	0.00	0.00	784.32	0.00	(784.32)	(784.32)
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
711200	Research Supplies	0.00	0.00	0.00	109.69	0.00	(109.69)	(109.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,799.52	0.00	(1,799.52)	(1,799.52)
714000	Postage-General	0.00	0.00	0.00	1.67	0.00	(1.67)	(1.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,847.37	0.00	(12,847.37)	(12,847.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General	0.00	0.00	0.00	842.43	0.00	(842.43)	(842.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
Subtotal: Non-Travel Support		**26,605.00**	**17,172.00**	**0.00**	**16,468.09**	**0.00**	**10,136.91**	**703.91**
***Total: 71 - Support (Travel & Non-Travel)**		**27,523.00**	**18,090.00**	**0.00**	**17,299.89**	**0.00**	**10,223.11**	**790.11**
****Total Direct Cost Expenditures**		**27,523.00**	**27,523.00**	**0.00**	**27,520.60**	**0.00**	**2.40**	**2.40**
760300	F&A Expenditures	2,477.00	2,477.00	0.00	2,476.88	0.00	0.12	0.12
***Total: 76 - F&A and Internal Allocations**		**2,477.00**	**2,477.00**	**0.00**	**2,476.88**	**0.00**	**0.12**	**0.12**
****Total Indirect Cost Expenditures**		**2,477.00**	**2,477.00**	**0.00**	**2,476.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,997.48**	**0.00**	**2.52**	**2.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,997.48	0.00	(29,997.48)	(29,997.48)

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,997.48**	**0.00**	**(29,997.48)**	**(29,997.48)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,997.48**	**0.00**	**(29,997.48)**	**(29,997.48)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N467 - NHCF--EITC Project

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 04/30/2007

Fund Information
Effective Date: 2/16/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV6F - Healthy Families

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N371 - Linking Workers Earned Income
Fund 14N467 - NHCF--EITC Project

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 04/30/2007

Fund Information
Effective Date: 2/16/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	9,973.07	0.00	(9,973.07)	(9,973.07)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**9,973.07**	**0.00**	**26.93**	**26.93**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	875.25	0.00	(875.25)	(875.25)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**875.25**	**0.00**	**(35.25)**	**(35.25)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	189.45	0.00	(189.45)	(189.45)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**201.95**	**0.00**	**548.05**	**548.05**
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200	Research Supplies	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000	Postage-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
717200	Other Professional Services-General	0.00	0.00	0.00	28,164.75	0.00	(28,164.75)	(28,164.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,872.00	27,872.00	0.00	0.00	0.00	27,872.00	27,872.00
718000	Telecom-General	0.00	0.00	0.00	114.85	0.00	(114.85)	(114.85)
Subtotal: Non-Travel Support		**29,694.00**	**29,694.00**	**0.00**	**30,233.80**	**0.00**	**(539.80)**	**(539.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,444.00**	**30,444.00**	**0.00**	**30,435.75**	**0.00**	**8.25**	**8.25**
****Total Direct Cost Expenditures**		**41,284.00**	**41,284.00**	**0.00**	**41,284.07**	**0.00**	**(0.07)**	**(0.07)**
760300	F&A Expenditures	3,716.00	3,716.00	0.00	3,715.65	0.00	0.35	0.35
***Total: 76 - F&A and Internal Allocations**		**3,716.00**	**3,716.00**	**0.00**	**3,715.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**3,716.00**	**3,716.00**	**0.00**	**3,715.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,999.72**	**0.00**	**0.28**	**0.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,999.72	0.00	(44,999.72)	(44,999.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,999.72**	**0.00**	**(44,999.72)**	**(44,999.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,999.72**	**0.00**	**(44,999.72)**	**(44,999.72)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N579 - NHCF:Linking Workers-Tax Credit Yr3

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,210.06	0.00	(3,210.06)	(3,210.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,211.00	3,211.00	0.00	0.00	0.00	3,211.00	3,211.00
61CPEX	Part Time Salary	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,835.75	0.00	(2,835.75)	(2,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,547.00	9,547.00	0.00	0.00	0.00	9,547.00	9,547.00
***Total: 61 - Salaries and Wages**		**12,758.00**	**12,758.00**	**0.00**	**6,072.86**	**0.00**	**6,685.14**	**6,685.14**
65YF10	Full Fringe Benefit Distr Expe	2,140.00	2,140.00	0.00	1,357.82	0.00	782.18	782.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.22	0.00	(248.22)	(248.22)
***Total: 65 - Fringe Benefits**		**2,140.00**	**2,140.00**	**0.00**	**1,606.04**	**0.00**	**533.96**	**533.96**
710	Travel	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
710000	In-State Travel	0.00	0.00	0.00	1,761.95	0.00	(1,761.95)	(1,761.95)
Subtotal: Travel		**1,477.00**	**1,477.00**	**0.00**	**1,761.95**	**0.00**	**(284.95)**	**(284.95)**
711100	Supplies-General	0.00	0.00	0.00	1,039.77	0.00	(1,039.77)	(1,039.77)
7112	Research Supplies	14,909.00	14,909.00	0.00	0.00	0.00	14,909.00	14,909.00
711200	Research Supplies	0.00	0.00	0.00	1,466.76	0.00	(1,466.76)	(1,466.76)
713000	Printing & Copying-General	0.00	0.00	0.00	2,580.15	0.00	(2,580.15)	(2,580.15)
714000	Postage-General	0.00	0.00	0.00	314.41	0.00	(314.41)	(314.41)
717000	Consulting-General	13,587.00	13,587.00	0.00	0.00	0.00	13,587.00	13,587.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,181.86	0.00	(30,181.86)	(30,181.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	828.05	0.00	(828.05)	(828.05)
Subtotal: Non-Travel Support		**29,496.00**	**29,496.00**	**0.00**	**36,411.00**	**0.00**	**(6,915.00)**	**(6,915.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,973.00**	**30,973.00**	**0.00**	**38,172.95**	**0.00**	**(7,199.95)**	**(7,199.95)**
****Total Direct Cost Expenditures**		**45,871.00**	**45,871.00**	**0.00**	**45,851.85**	**0.00**	**19.15**	**19.15**
760300	F&A Expenditures	4,129.00	4,129.00	0.00	4,126.68	0.00	2.32	2.32
***Total: 76 - F&A and Internal Allocations**		**4,129.00**	**4,129.00**	**0.00**	**4,126.68**	**0.00**	**2.32**	**2.32**
****Total Indirect Cost Expenditures**		**4,129.00**	**4,129.00**	**0.00**	**4,126.68**	**0.00**	**2.32**	**2.32**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,978.53**	**0.00**	**21.47**	**21.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,978.53	0.00	(49,978.53)	(49,978.53)

Grant 14N371 - Linking Workers Earned Income
Fund 14N579 - NHCF:Linking Workers-Tax Credit Yr3

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,978.53**	**0.00**	**(49,978.53)**	**(49,978.53)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**49,978.53**	**0.00**	**(49,978.53)**	**(49,978.53)**

Grant 14N381 - Lactoferrin Increase Intest
Fund 14N381 - Lactoferrin Effect on Intestines

Status: Closing - Manual Process
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S
Sponsor:	Milk (George Walker) Fund
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	04/16/2004 - 09/06/2006

CFDA #: NONE

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	693.86	0.00	(693.86)	(693.86)
615F10	PAT	0.00	0.00	0.00	3,040.86	0.00	(3,040.86)	(3,040.86)
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.06	0.00	(19.06)	(19.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
***Total: 61 - Salaries and Wages**		**9,081.00**	**9,081.00**	**0.00**	**5,478.09**	**0.00**	**3,602.91**	**3,602.91**
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	1,216.36	0.00	232.64	232.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.14	0.00	(63.14)	(63.14)
***Total: 65 - Fringe Benefits**		**1,449.00**	**1,449.00**	**0.00**	**1,279.50**	**0.00**	**169.50**	**169.50**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710100	Out-of-State Travel	0.00	0.00	0.00	161.63	0.00	(161.63)	(161.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel		**2,220.00**	**2,220.00**	**0.00**	**405.38**	**0.00**	**1,814.62**	**1,814.62**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	4,854.04	0.00	(4,854.04)	(4,854.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717120	Finl Services-Commissions	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**7,837.04**	**0.00**	**(5,587.04)**	**(5,587.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,470.00**	**4,470.00**	**0.00**	**8,242.42**	**0.00**	**(3,772.42)**	**(3,772.42)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.01**	**0.00**	**(15,000.01)**	**(15,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.01**	**0.00**	**(15,000.01)**	**(15,000.01)**

Grant 14N387 - Picture Family Structure
Fund 14N387 - Family Structure & Outcomes

Status: Closing - Manual Process
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
CFDA #:	NONE
Resp Org:	UEECON
FRAGRNT Start/End Date:	06/01/2004 - 06/30/2006

Fund Information

Effective Date:	12/4/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UEECKC	

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
613N10	Graduate Assistant	0.00	0.00	0.00	617.13	0.00	(617.13)	(617.13)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,496.80	0.00	(7,496.80)	(7,496.80)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**12,159.00**	**12,159.00**	**0.00**	**15,472.93**	**0.00**	**(3,313.93)**	**(3,313.93)**
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	2,943.60	0.00	444.40	444.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	636.71	0.00	(636.71)	(636.71)
***Total: 65 - Fringe Benefits**		**3,388.00**	**3,388.00**	**0.00**	**3,580.31**	**0.00**	**(192.31)**	**(192.31)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(5.98)	0.00	5.98	5.98
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(5.98)**	**0.00**	**5.98**	**5.98**
****Total Direct Cost Expenditures**		**19,047.00**	**19,047.00**	**0.00**	**19,047.26**	**0.00**	**(0.26)**	**(0.26)**
760300	F&A Expenditures	953.00	953.00	0.00	952.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**953.00**	**953.00**	**0.00**	**952.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**953.00**	**953.00**	**0.00**	**952.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI: Hersman, F William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 766911/14691 CFDA #: 93.838
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,975.20	0.00	(11,975.20)	(11,975.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,213.00	137,362.00	0.00	0.00	0.00	126,213.00	137,362.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,822.26	0.00	(44,822.26)	(44,822.26)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	18,306.60	0.00	(18,306.60)	(18,306.60)
611Q90	Post Doc	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,900.93	0.00	(58,900.93)	(58,900.93)
613NZ0	Grad Unallocated Budget (Bud Only)	61,410.00	66,644.00	0.00	0.00	0.00	61,410.00	66,644.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,578.00	0.00	(6,578.00)	(6,578.00)
615F10	PAT	0.00	0.00	0.00	145,083.16	0.00	(145,083.16)	(145,083.16)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	40,851.00	0.00	0.00	0.00	28,000.00	40,851.00
617F10	Operating Staff	0.00	0.00	0.00	46,110.08	0.00	(46,110.08)	(46,110.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,797.51	0.00	(4,797.51)	(4,797.51)
61SNSH	Student Labor	0.00	0.00	0.00	11,788.34	0.00	(11,788.34)	(11,788.34)
61SNWS	College Work Study	0.00	0.00	0.00	416.05	0.00	(416.05)	(416.05)
61SNZ0	Student Labor Unallocated(Bud Only)	20,860.00	28,860.00	0.00	0.00	0.00	20,860.00	28,860.00
***Total: 61 - Salaries and Wages**		**285,983.00**	**323,217.00**	**0.00**	**348,928.13**	**0.00**	**(62,945.13)**	**(25,711.13)**
65YF10	Full Fringe Benefit Distr Expe	72,558.00	81,746.00	0.00	85,966.09	0.00	(13,408.09)	(4,220.09)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,435.80	0.00	(6,435.80)	(6,435.80)
***Total: 65 - Fringe Benefits**		**72,558.00**	**81,746.00**	**0.00**	**92,401.89**	**0.00**	**(19,843.89)**	**(10,655.89)**
710	Travel	35,047.00	35,047.00	0.00	0.00	0.00	35,047.00	35,047.00
710000	In-State Travel	0.00	0.00	0.00	414.55	0.00	(414.55)	(414.55)
710100	Out-of-State Travel	0.00	0.00	0.00	48,778.79	0.00	(48,778.79)	(48,778.79)
710200	Foreign Travel	0.00	0.00	0.00	1,625.63	0.00	(1,625.63)	(1,625.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,928.20	0.00	(2,928.20)	(2,928.20)
Subtotal: Travel		**35,047.00**	**35,047.00**	**0.00**	**56,732.17**	**0.00**	**(21,685.17)**	**(21,685.17)**
711100	Supplies-General	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies	31,482.00	56,901.00	0.00	0.00	0.00	31,482.00	56,901.00
711200	Research Supplies	0.00	0.00	0.00	45,470.01	0.00	(45,470.01)	(45,470.01)
713000	Printing & Copying-General	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI: Hersman, F William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 766911/14691 CFDA #: 93.838
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	32.23	0.00	(32.23)	(32.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	490.11	0.00	(490.11)	(490.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	456.46	0.00	(456.46)	(456.46)
717200	Other Professional Services-General	0.00	0.00	0.00	950.82	0.00	(950.82)	(950.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	669.50	0.00	(669.50)	(669.50)
Subtotal: Non-Travel Support		**31,482.00**	**56,901.00**	**0.00**	**48,887.15**	**0.00**	**(17,405.15)**	**8,013.85**
***Total: 71 - Support (Travel & Non-Travel)**		**66,529.00**	**91,948.00**	**0.00**	**105,619.32**	**0.00**	**(39,090.32)**	**(13,671.32)**
721100	Assistantships	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.00	0.00	(4,102.00)	(4,102.00)
***Total: 72 - Student and/or Participant Support**		**8,117.00**	**8,117.00**	**0.00**	**4,102.00**	**0.00**	**4,015.00**	**4,015.00**
740000	Cap Equipment	51,935.00	51,935.00	0.00	0.00	0.00	51,935.00	51,935.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,935.00**	**51,935.00**	**0.00**	**0.00**	**0.00**	**51,935.00**	**51,935.00**
****Total Direct Cost Expenditures**		**485,122.00**	**556,963.00**	**0.00**	**551,051.34**	**0.00**	**(65,929.34)**	**5,911.66**
760300	F&A Expenditures	150,878.00	172,037.00	0.00	169,553.94	0.00	(18,675.94)	2,483.06
***Total: 76 - F&A and Internal Allocations**		**150,878.00**	**172,037.00**	**0.00**	**169,553.94**	**0.00**	**(18,675.94)**	**2,483.06**
****Total Indirect Cost Expenditures**		**150,878.00**	**172,037.00**	**0.00**	**169,553.94**	**0.00**	**(18,675.94)**	**2,483.06**
*****Total Expenditures**		**636,000.00**	**729,000.00**	**0.00**	**720,605.28**	**0.00**	**(84,605.28)**	**8,394.72**
Revenue								
530110	Other State Government	0.00	0.00	0.00	480,880.27	0.00	(480,880.27)	(480,880.27)
530200	Non-NH State and Local Government	0.00	0.00	0.00	239,725.01	0.00	(239,725.01)	(239,725.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**720,605.28**	**0.00**	**(720,605.28)**	**(720,605.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**720,605.28**	**0.00**	**(720,605.28)**	**(720,605.28)**

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI: Hersman, F William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 766911/14691 CFDA #: 93.838
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Closing - Manual Process
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LETTER 06/17/04
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,838.02	0.00	(13,838.02)	(13,838.02)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,431.05	0.00	(5,431.05)	(5,431.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNSH	Student Labor	0.00	0.00	0.00	7,193.21	0.00	(7,193.21)	(7,193.21)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,838.00**	**25,838.00**	**0.00**	**42,474.78**	**0.00**	**(16,636.78)**	**(16,636.78)**
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	1,162.00	1,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,979.89	0.00	(2,979.89)	(2,979.89)
***Total: 65 - Fringe Benefits**		**1,162.00**	**1,162.00**	**0.00**	**2,979.89**	**0.00**	**(1,817.89)**	**(1,817.89)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**16,955.00**	**16,955.00**	**0.00**	**0.00**	**0.00**	**16,955.00**	**16,955.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,455.00**	**18,455.00**	**0.00**	**0.00**	**0.00**	**18,455.00**	**18,455.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.18)	0.00	0.18	0.18
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.18**	**0.18**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**45,454.49**	**0.00**	**0.51**	**0.51**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	4,545.51	0.00	(0.51)	(0.51)
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.00**	**4,545.51**	**0.00**	**(0.51)**	**(0.51)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**4,545.51**	**0.00**	**(0.51)**	**(0.51)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Closing - Manual Process
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LETTER 06/17/04
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Closing - Final Financial Rev
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	Marine Biological Laboratory
Sponsor ID:	24543
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2011

CFDA #: 47.050

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,801.05	0.00	(6,801.05)	(6,801.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	891.66	0.00	(891.66)	(891.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	40,221.76	0.00	(40,221.76)	(40,221.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,656.00	40,298.00	0.00	0.00	0.00	36,656.00	40,298.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,749.40	0.00	(11,749.40)	(11,749.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	79,235.68	0.00	(79,235.68)	(79,235.68)
613NZ0	Grad Unallocated Budget (Bud Only)	182,530.00	158,218.00	0.00	0.00	0.00	182,530.00	158,218.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	29,706.21	0.00	(29,706.21)	(29,706.21)
615F10	PAT	0.00	1,707.00	0.00	35,819.55	0.00	(35,819.55)	(34,112.55)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00
***Total: 61 - Salaries and Wages**		**219,186.00**	**204,425.00**	**0.00**	**204,425.31**	**0.00**	**14,760.69**	**(0.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,426.87	0.00	(1,426.87)	(1,426.87)
65YF10	Full Fringe Benefit Distr Expe	14,582.00	34,029.00	0.00	31,641.55	0.00	(17,059.55)	2,387.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,592.00	0.00	2,551.59	0.00	(2,551.59)	(959.59)
***Total: 65 - Fringe Benefits**		**14,582.00**	**35,621.00**	**0.00**	**35,620.01**	**0.00**	**(21,038.01)**	**0.99**
710	Travel	1,498.00	10,053.00	0.00	0.00	0.00	1,498.00	10,053.00
710000	In-State Travel	0.00	0.00	0.00	53.40	0.00	(53.40)	(53.40)
710100	Out-of-State Travel	0.00	0.00	0.00	9,788.89	0.00	(9,788.89)	(9,788.89)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**1,498.00**	**10,053.00**	**0.00**	**10,052.29**	**0.00**	**(8,554.29)**	**0.71**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,669.00	5,959.00	0.00	0.00	0.00	4,669.00	5,959.00
711200	Research Supplies	0.00	0.00	0.00	4,418.27	0.00	(4,418.27)	(4,418.27)
714000	Postage-General	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.05	0.00	(2.05)	(2.05)
714030	Postage-Express Mail	0.00	0.00	0.00	260.35	0.00	(260.35)	(260.35)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.03	0.00	(106.03)	(106.03)
Subtotal: Non-Travel Support		**4,669.00**	**5,959.00**	**0.00**	**5,959.66**	**0.00**	**(1,290.66)**	**(0.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,167.00**	**16,012.00**	**0.00**	**16,011.95**	**0.00**	**(9,844.95)**	**0.05**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Closing - Final Financial Rev
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	Marine Biological Laboratory
Sponsor ID:	24543
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2011

CFDA #: 47.050

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,926.00	0.00	(3,926.00)	(3,926.00)
721100	Assistantships	57,240.00	33,700.00	0.00	0.00	0.00	57,240.00	33,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,774.30	0.00	(29,774.30)	(29,774.30)
***Total: 72 - Student and/or Participant Support**		**57,240.00**	**33,700.00**	**0.00**	**33,700.30**	**0.00**	**23,539.70**	**(0.30)**
****Total Direct Cost Expenditures**		**297,175.00**	**289,758.00**	**0.00**	**289,757.57**	**0.00**	**7,417.43**	**0.43**
760300	F&A Expenditures	110,369.00	117,786.00	0.00	117,786.31	0.00	(7,417.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**		**110,369.00**	**117,786.00**	**0.00**	**117,786.31**	**0.00**	**(7,417.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**110,369.00**	**117,786.00**	**0.00**	**117,786.31**	**0.00**	**(7,417.31)**	**(0.31)**
*****Total Expenditures**		**407,544.00**	**407,544.00**	**0.00**	**407,543.88**	**0.00**	**0.12**	**0.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	407,543.88	0.00	(407,543.88)	(407,543.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**407,543.88**	**0.00**	**(407,543.88)**	**(407,543.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**407,543.88**	**0.00**	**(407,543.88)**	**(407,543.88)**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Closing - Final Financial Rev
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	Marine Biological Laboratory
Sponsor ID:	24543
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2011

CFDA #: 47.050

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N436 - Junior Science Symposium 2005 | Status: Closing - Manual Process | Type: Grant
Fund 14N436 - Junior Science Symposium 2005 | FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	2007	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		

Fund Information

Effective Date:	3/19/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,074.64	0.00	(2,074.64)	(2,074.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**0.00**	**5,074.64**	**0.00**	**(2,306.64)**	**(2,306.64)**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	460.06	0.00	(460.06)	(460.06)
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**0.00**	**460.06**	**0.00**	**(228.06)**	**(228.06)**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.89	0.00	(122.89)	(122.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,563.77	0.00	(1,563.77)	(1,563.77)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,611.66**	**0.00**	**(11.66)**	**(11.66)**
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	Research Supplies	0.00	0.00	0.00	1,068.98	0.00	(1,068.98)	(1,068.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,394.83	0.00	(1,394.83)	(1,394.83)
714000	Postage-General	0.00	0.00	0.00	344.49	0.00	(344.49)	(344.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,721.50	0.00	(2,721.50)	(2,721.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,353.25	0.00	(3,353.25)	(3,353.25)
Subtotal: Non-Travel Support		**11,400.00**	**11,400.00**	**0.00**	**9,162.05**	**0.00**	**2,237.95**	**2,237.95**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**12,773.71**	**0.00**	**2,226.29**	**2,226.29**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,308.41**	**0.00**	**(308.41)**	**(308.41)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,308.41**	**0.00**	**(308.41)**	**(308.41)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,308.41	0.00	(18,308.41)	(18,308.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,308.41**	**0.00**	**(18,308.41)**	**(18,308.41)**

Grant 14N436 - Junior Science Symposium 2005 Status: Closing - Manual Process Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	2007	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		

Fund Information

Effective Date:	3/19/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,308.41**	**0.00**	**(18,308.41)**	**(18,308.41)**

Grant 14N436 - Junior Science Symposium 2005 Status: Closing - Manual Process Type: Grant
Fund 15C407 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	2007	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		

Fund Information

Effective Date:	3/19/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,728.76	0.00	(2,728.76)	(2,728.76)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,306.61	0.00	(10,306.61)	(10,306.61)
615F10	PAT	0.00	0.00	0.00	5,938.91	0.00	(5,938.91)	(5,938.91)
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
617F10	Operating Staff	0.00	0.00	0.00	6,037.73	0.00	(6,037.73)	(6,037.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,237.49	0.00	(1,237.49)	(1,237.49)
***Total: 61 - Salaries and Wages**		**26,227.00**	**26,227.00**	**0.00**	**26,479.38**	**0.00**	**(252.38)**	**(252.38)**
65YF10	Full Fringe Benefit Distr Expe	10,491.00	10,491.00	0.00	10,118.97	0.00	372.03	372.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
***Total: 65 - Fringe Benefits**		**10,491.00**	**10,491.00**	**0.00**	**10,250.95**	**0.00**	**240.05**	**240.05**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	238.65	0.00	(238.65)	(238.65)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**238.65**	**0.00**	**1,261.35**	**1,261.35**
711100	Supplies-General	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
716110	Rentals-Copier	0.00	0.00	0.00	130.95	0.00	(130.95)	(130.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	48,750.00	48,750.00	0.00	48,750.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	587.81	0.00	(587.81)	(587.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	111.52	0.00	(111.52)	(111.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.97	0.00	(233.97)	(233.97)
Subtotal: Non-Travel Support		**56,540.00**	**56,540.00**	**0.00**	**51,297.49**	**0.00**	**5,242.51**	**5,242.51**
***Total: 71 - Support (Travel & Non-Travel)**		**58,040.00**	**58,040.00**	**0.00**	**51,536.14**	**0.00**	**6,503.86**	**6,503.86**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**94,758.00**	**94,758.00**	**0.00**	**88,266.47**	**0.00**	**6,491.53**	**6,491.53**
760300	F&A Expenditures	23,857.00	23,857.00	0.00	22,949.20	0.00	907.80	907.80
***Total: 76 - F&A and Internal Allocations**		**23,857.00**	**23,857.00**	**0.00**	**22,949.20**	**0.00**	**907.80**	**907.80**
****Total Indirect Cost Expenditures**		**23,857.00**	**23,857.00**	**0.00**	**22,949.20**	**0.00**	**907.80**	**907.80**
*****Total Expenditures**		**118,615.00**	**118,615.00**	**0.00**	**111,215.67**	**0.00**	**7,399.33**	**7,399.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	111,215.67	0.00	(111,215.67)	(111,215.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,215.67**	**0.00**	**(111,215.67)**	**(111,215.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,215.67**	**0.00**	**(111,215.67)**	**(111,215.67)**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A	
Sponsor:	American Youth Foundation	
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE
Resp Org:	UFKINE	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A		
Sponsor:	American Youth Foundation		
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,898.05	0.00	(30,898.05)	(30,898.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	30,788.00	30,788.00
***Total: 61 - Salaries and Wages**		**30,788.00**	**30,788.00**	**0.00**	**30,898.05**	**0.00**	**(110.05)**	**(110.05)**
65YF10	Full Fringe Benefit Distr Expe	12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
***Total: 65 - Fringe Benefits**		**12,470.00**	**12,470.00**	**0.00**	**12,359.22**	**0.00**	**110.78**	**110.78**
710	Travel	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
710000	In-State Travel	0.00	0.00	0.00	243.04	0.00	(243.04)	(243.04)
Subtotal: Travel		**1,385.00**	**1,385.00**	**0.00**	**243.04**	**0.00**	**1,141.96**	**1,141.96**
***Total: 71 - Support (Travel & Non-Travel)**		**1,385.00**	**1,385.00**	**0.00**	**243.04**	**0.00**	**1,141.96**	**1,141.96**
****Total Direct Cost Expenditures**		**44,643.00**	**44,643.00**	**0.00**	**43,500.31**	**0.00**	**1,142.69**	**1,142.69**
760300	F&A Expenditures	5,357.00	5,357.00	0.00	5,220.07	0.00	136.93	136.93
***Total: 76 - F&A and Internal Allocations**		**5,357.00**	**5,357.00**	**0.00**	**5,220.07**	**0.00**	**136.93**	**136.93**
****Total Indirect Cost Expenditures**		**5,357.00**	**5,357.00**	**0.00**	**5,220.07**	**0.00**	**136.93**	**136.93**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,720.38**	**0.00**	**1,279.62**	**1,279.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,720.38	0.00	(48,720.38)	(48,720.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,720.38**	**0.00**	**(48,720.38)**	**(48,720.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,720.38**	**0.00**	**(48,720.38)**	**(48,720.38)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: 092904
CFDA #: 93.577
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/29/2004 - 09/30/2006

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	092904	CFDA #: 93.577	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	99,806.26	0.00	(99,806.26)	(99,806.26)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	100,165.00	100,165.00	0.00	0.00	0.00	100,165.00	100,165.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	451.88	0.00	(451.88)	(451.88)
***Total: 61 - Salaries and Wages**		**100,165.00**	**100,165.00**	**0.00**	**100,258.14**	**0.00**	**(93.14)**	**(93.14)**
65YF10	Full Fringe Benefit Distr Expe	42,255.00	42,255.00	0.00	41,968.43	0.00	286.57	286.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
***Total: 65 - Fringe Benefits**		**42,255.00**	**42,255.00**	**0.00**	**42,009.35**	**0.00**	**245.65**	**245.65**
710	Travel	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	4,666.00
710000	In-State Travel	0.00	0.00	0.00	3,983.45	0.00	(3,983.45)	(3,983.45)
710100	Out-of-State Travel	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**4,666.00**	**4,666.00**	**0.00**	**4,353.96**	**0.00**	**312.04**	**312.04**
711000	Purchasing Cards	0.00	0.00	0.00	527.15	0.00	(527.15)	(527.15)
7111	Supplies	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
711100	Supplies-General	0.00	0.00	0.00	5,565.38	0.00	(5,565.38)	(5,565.38)
7130	Printing and Copying	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,800.99	0.00	(1,800.99)	(1,800.99)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	505.66	0.00	(505.66)	(505.66)
716110	Rentals-Copier	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,640.45	0.00	(3,640.45)	(3,640.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	141.47	0.00	(141.47)	(141.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,612.85	0.00	(4,612.85)	(4,612.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	338.73	0.00	(338.73)	(338.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	450.89	0.00	(450.89)	(450.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	921.52	0.00	(921.52)	(921.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**24,052.00**	**24,052.00**	**0.00**	**18,897.59**	**0.00**	**5,154.41**	**5,154.41**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	092904	CFDA #: 93.577	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**28,718.00**	**28,718.00**	**0.00**	**23,251.55**	**0.00**	**5,466.45**	**5,466.45**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.86)	0.00	1.86	1.86
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.86)**	**0.00**	**1.86**	**1.86**
****Total Direct Cost Expenditures**		**171,138.00**	**171,138.00**	**0.00**	**165,517.18**	**0.00**	**5,620.82**	**5,620.82**
760300	F&A Expenditures	5,046.00	5,046.00	0.00	4,965.56	0.00	80.44	80.44
***Total: 76 - F&A and Internal Allocations**		**5,046.00**	**5,046.00**	**0.00**	**4,965.56**	**0.00**	**80.44**	**80.44**
****Total Indirect Cost Expenditures**		**5,046.00**	**5,046.00**	**0.00**	**4,965.56**	**0.00**	**80.44**	**80.44**
*****Total Expenditures**		**176,184.00**	**176,184.00**	**0.00**	**170,482.74**	**0.00**	**5,701.26**	**5,701.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	170,482.74	0.00	(170,482.74)	(170,482.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,482.74**	**0.00**	**(170,482.74)**	**(170,482.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,482.74**	**0.00**	**(170,482.74)**	**(170,482.74)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J	
Sponsor:	Easter Seals New Hampshire Inc	
Sponsor ID:	092904	CFDA #: 93.577
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006	

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	092904	CFDA #: 93.577	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N469 - IBEX - Sensor Science - HI
FMGR: Moebius, Eberhard S

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	760.70	0.00	(760.70)	(760.70)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,019.44	0.00	(10,019.44)	(10,019.44)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	121.07	0.00	(121.07)	(121.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.53	5,872.53	0.00	0.00	0.00	5,872.53	5,872.53
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,707.66	0.00	(22,707.66)	(22,707.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	859.13	0.00	(859.13)	(859.13)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,288.80	0.00	(1,288.80)	(1,288.80)
615F10	PAT	0.00	(4,451.00)	0.00	8,582.03	0.00	(8,582.03)	(13,033.03)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	21,641.00	0.00	0.00	0.00	30,400.00	21,641.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,515.63	0.00	(1,515.63)	(1,515.63)
61U000	Salary Offset Account	10,712.00	23,496.00	0.00	0.00	0.00	10,712.00	23,496.00
***Total: 61 - Salaries and Wages**		**46,984.53**	**46,558.53**	**0.00**	**45,984.37**	**0.00**	**1,000.16**	**574.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.04	0.00	(136.04)	(136.04)
65YF10	Full Fringe Benefit Distr Expe	17,328.86	10,322.86	0.00	7,945.79	0.00	9,383.07	2,377.07
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,069.89	0.00	(2,069.89)	(2,069.89)
***Total: 65 - Fringe Benefits**		**17,328.86**	**10,322.86**	**0.00**	**10,151.72**	**0.00**	**7,177.14**	**171.14**
710	Travel	33,470.63	39,044.63	0.00	0.00	0.00	33,470.63	39,044.63
710000	In-State Travel	0.00	0.00	0.00	57.39	0.00	(57.39)	(57.39)
710100	Out-of-State Travel	0.00	(22,841.00)	0.00	13,041.39	0.00	(13,041.39)	(35,882.39)
710200	Foreign Travel	0.00	0.00	0.00	1,665.38	0.00	(1,665.38)	(1,665.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,259.58	0.00	(1,259.58)	(1,259.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**33,470.63**	**16,203.63**	**0.00**	**16,223.74**	**0.00**	**17,246.89**	**(20.11)**
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	4,099.03	(14,065.97)	0.00	0.00	0.00	4,099.03	(14,065.97)
711200	Research Supplies	0.00	23,361.00	0.00	1,455.09	0.00	(1,455.09)	21,905.91
713000	Printing & Copying-General	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
714000	Postage-General	0.00	0.00	0.00	72.18	0.00	(72.18)	(72.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	83.46	0.00	(83.46)	(83.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 14N469 - IBEX
Fund 14N469 - IBEX - Sensor Science - HI

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,931.06	0.00	(4,931.06)	(4,931.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
718000	Telecom-General	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		**4,099.03**	**9,295.03**	**0.00**	**8,912.90**	**0.00**	**(4,813.87)**	**382.13**
***Total: 71 - Support (Travel & Non-Travel)**		**37,569.66**	**25,498.66**	**0.00**	**25,136.64**	**0.00**	**12,433.02**	**362.02**
740000	Cap Equipment	5,500.00	5,500.00	0.00	5,289.00	0.00	211.00	211.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**0.00**	**5,289.00**	**0.00**	**211.00**	**211.00**
****Total Direct Cost Expenditures**		**107,383.05**	**87,880.05**	**0.00**	**86,561.73**	**0.00**	**20,821.32**	**1,318.32**
760300	F&A Expenditures	45,830.05	37,374.05	0.00	36,755.32	0.00	9,074.73	618.73
***Total: 76 - F&A and Internal Allocations**		**45,830.05**	**37,374.05**	**0.00**	**36,755.32**	**0.00**	**9,074.73**	**618.73**
****Total Indirect Cost Expenditures**		**45,830.05**	**37,374.05**	**0.00**	**36,755.32**	**0.00**	**9,074.73**	**618.73**
*****Total Expenditures**		**153,213.10**	**125,254.10**	**0.00**	**123,317.05**	**0.00**	**29,896.05**	**1,937.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	123,317.05	0.00	(123,317.05)	(123,317.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,317.05**	**0.00**	**(123,317.05)**	**(123,317.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,317.05**	**0.00**	**(123,317.05)**	**(123,317.05)**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,604.20	0.00	(14,604.20)	(14,604.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,904.13	0.00	(7,904.13)	(7,904.13)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	321.76	0.00	(321.76)	(321.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,125.28	23,125.28	0.00	0.00	0.00	23,125.28	23,125.28
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,207.40	0.00	(6,207.40)	(6,207.40)
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10	PAT	10,800.00	61,337.00	0.00	182,903.44	0.00	(172,103.44)	(121,566.44)
615NZ0	PAT Unallocated Budget (Bud Only)	109,059.00	103,302.00	0.00	0.00	0.00	109,059.00	103,302.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,327.00	0.00	(15,327.00)	(15,327.00)
61SNSH	Student Labor	0.00	0.00	0.00	365.50	0.00	(365.50)	(365.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,145.31	8,145.31	0.00	0.00	0.00	8,145.31	8,145.31
61U000	Salary Offset Account	30,869.00	30,869.00	0.00	0.00	0.00	30,869.00	30,869.00
***Total: 61 - Salaries and Wages**		**182,998.59**	**227,778.59**	**0.00**	**227,763.34**	**0.00**	**(44,764.75)**	**15.25**
65YF10	Full Fringe Benefit Distr Expe	85,300.50	88,861.50	0.00	87,043.51	0.00	(1,743.01)	1,817.99
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,812.15	0.00	(1,812.15)	(1,812.15)
***Total: 65 - Fringe Benefits**		**85,300.50**	**88,861.50**	**0.00**	**88,855.66**	**0.00**	**(3,555.16)**	**5.84**
710	Travel	41,582.63	37,582.63	0.00	0.00	0.00	41,582.63	37,582.63
710100	Out-of-State Travel	0.00	(25,946.00)	0.00	10,403.53	0.00	(10,403.53)	(36,349.53)
710200	Foreign Travel	0.00	0.00	0.00	563.28	0.00	(563.28)	(563.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		**41,582.63**	**11,636.63**	**0.00**	**11,531.81**	**0.00**	**30,050.82**	**104.82**
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
7112	Research Supplies	23,431.67	22,431.67	0.00	0.00	0.00	23,431.67	22,431.67
711200	Research Supplies	0.00	12,367.00	0.00	18,684.61	0.00	(18,684.61)	(6,317.61)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	392.34	0.00	(392.34)	(392.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,809.06	0.00	(5,809.06)	(5,809.06)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	236.53	0.00	(236.53)	(236.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,317.13	0.00	(8,317.13)	(8,317.13)
718000	Telecom-General	0.00	0.00	0.00	144.72	0.00	(144.72)	(144.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	912.27	0.00	(912.27)	(912.27)

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**23,431.67**	**34,798.67**	**0.00**	**34,717.12**	**0.00**	**(11,285.45)**	**81.55**
***Total: 71 - Support (Travel & Non-Travel)**		**65,014.30**	**46,435.30**	**0.00**	**46,248.93**	**0.00**	**18,765.37**	**186.37**
721100	Assistantships	1,280.00	136.00	0.00	0.00	0.00	1,280.00	136.00
721155	Asstship-Tuition Waiver	0.00	(136.00)	0.00	0.00	0.00	0.00	(136.00)
***Total: 72 - Student and/or Participant Support**		**1,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,280.00**	**0.00**
740000	Cap Equipment	170,631.93	132,039.21	0.00	0.00	0.00	170,631.93	132,039.21
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	132,039.21	0.00	(132,039.21)	(132,039.21)
***Total: 74 - Capitalizable Plant and Equipment**		**170,631.93**	**132,039.21**	**0.00**	**132,039.21**	**0.00**	**38,592.72**	**0.00**
****Total Direct Cost Expenditures**		**505,225.32**	**495,114.60**	**0.00**	**494,907.14**	**0.00**	**10,318.18**	**207.46**
760300	F&A Expenditures	162,314.05	163,323.05	0.00	163,498.89	0.00	(1,184.84)	(175.84)
***Total: 76 - F&A and Internal Allocations**		**162,314.05**	**163,323.05**	**0.00**	**163,498.89**	**0.00**	**(1,184.84)**	**(175.84)**
****Total Indirect Cost Expenditures**		**162,314.05**	**163,323.05**	**0.00**	**163,498.89**	**0.00**	**(1,184.84)**	**(175.84)**
*****Total Expenditures**		**667,539.37**	**658,437.65**	**0.00**	**658,406.03**	**0.00**	**9,133.34**	**31.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	658,406.03	0.00	(658,406.03)	(658,406.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**658,406.03**	**0.00**	**(658,406.03)**	**(658,406.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**658,406.03**	**0.00**	**(658,406.03)**	**(658,406.03)**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N502 - IBEX - Sensor Science - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	760.70	0.00	(760.70)	(760.70)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,987.44	0.00	(9,987.44)	(9,987.44)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	119.76	0.00	(119.76)	(119.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,498.14	23,498.14	0.00	0.00	0.00	23,498.14	23,498.14
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	1,582.00	0.00	34,433.87	0.00	(34,433.87)	(32,851.87)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	859.13	0.00	(859.13)	(859.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,818.23	0.00	(11,818.23)	(11,818.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,288.82	0.00	(1,288.82)	(1,288.82)
615F10	PAT	2,300.00	3,285.00	0.00	6,466.13	0.00	(4,166.13)	(3,181.13)
615NZ0	PAT Unallocated Budget (Bud Only)	42,580.00	33,580.00	0.00	0.00	0.00	42,580.00	33,580.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	983.88	0.00	(983.88)	(983.88)
61U000	Salary Offset Account	4,200.00	2,200.00	0.00	0.00	0.00	4,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**72,578.14**	**64,145.14**	**0.00**	**66,847.87**	**0.00**	**5,730.27**	**(2,702.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.04	0.00	(136.04)	(136.04)
65YF10	Full Fringe Benefit Distr Expe	24,558.79	11,084.03	0.00	7,048.38	0.00	17,510.41	4,035.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,130.51	0.00	(3,130.51)	(3,130.51)
***Total: 65 - Fringe Benefits**		**24,558.79**	**11,084.03**	**0.00**	**10,314.93**	**0.00**	**14,243.86**	**769.10**
710	Travel	17,341.65	12,341.65	0.00	0.00	0.00	17,341.65	12,341.65
710000	In-State Travel	0.00	0.00	0.00	67.12	0.00	(67.12)	(67.12)
710100	Out-of-State Travel	0.00	3,211.00	0.00	12,096.39	0.00	(12,096.39)	(8,885.39)
710110	Out-of-State Travel-Team Travel	0.00	(150.00)	0.00	0.00	0.00	0.00	(150.00)
710200	Foreign Travel	0.00	0.00	0.00	2,406.69	0.00	(2,406.69)	(2,406.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,407.61	0.00	(2,407.61)	(2,407.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	435.70	0.00	(435.70)	(435.70)
Subtotal: Travel		**17,341.65**	**15,402.65**	**0.00**	**17,413.51**	**0.00**	**(71.86)**	**(2,010.86)**
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	13,703.05	7,203.05	0.00	0.00	0.00	13,703.05	7,203.05
711200	Research Supplies	0.00	(23.24)	0.00	911.97	0.00	(911.97)	(935.21)
713000	Printing & Copying-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,752.31	0.00	(4,752.31)	(4,752.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)

Grant 14N469 - IBEX
Fund 14N502 - IBEX - Sensor Science - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.79	0.00	(273.79)	(273.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
Subtotal: Non-Travel Support		**13,703.05**	**7,179.81**	**0.00**	**6,370.42**	**0.00**	**7,332.63**	**809.39**
***Total: 71 - Support (Travel & Non-Travel)**		**31,044.70**	**22,582.46**	**0.00**	**23,783.93**	**0.00**	**7,260.77**	**(1,201.47)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,434.00	0.00	(6,434.00)	(6,434.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,552.00**	**0.00**	**(7,552.00)**	**(7,552.00)**
740000	Cap Equipment	16,100.00	5,500.00	0.00	5,289.00	0.00	10,811.00	211.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,100.00**	**5,500.00**	**0.00**	**5,289.00**	**0.00**	**10,811.00**	**211.00**
****Total Direct Cost Expenditures**		**144,281.63**	**103,311.63**	**0.00**	**113,787.73**	**0.00**	**30,493.90**	**(10,476.10)**
760300	F&A Expenditures	61,389.24	45,513.24	0.00	45,513.37	0.00	15,875.87	(0.13)
***Total: 76 - F&A and Internal Allocations**		**61,389.24**	**45,513.24**	**0.00**	**45,513.37**	**0.00**	**15,875.87**	**(0.13)**
****Total Indirect Cost Expenditures**		**61,389.24**	**45,513.24**	**0.00**	**45,513.37**	**0.00**	**15,875.87**	**(0.13)**
*****Total Expenditures**		**205,670.87**	**148,824.87**	**0.00**	**159,301.10**	**0.00**	**46,369.77**	**(10,476.23)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	159,301.10	0.00	(159,301.10)	(159,301.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**159,301.10**	**0.00**	**(159,301.10)**	**(159,301.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**159,301.10**	**0.00**	**(159,301.10)**	**(159,301.10)**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N503 - IBEX - Entrance System - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,268.83	0.00	(1,268.83)	(1,268.83)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,379.64	0.00	(17,379.64)	(17,379.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,079.74	0.00	(11,079.74)	(11,079.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	311.23	0.00	(311.23)	(311.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,401.04	42,401.04	0.00	0.00	0.00	42,401.04	42,401.04
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	194.87	0.00	(194.87)	(194.87)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,799.06	0.00	(13,799.06)	(13,799.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	11,462.00	11,462.00	0.00	0.00	0.00	11,462.00	11,462.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,788.84	0.00	(8,788.84)	(8,788.84)
615F10	PAT	14,600.00	23,377.00	0.00	240,206.95	0.00	(225,606.95)	(216,829.95)
615NZ0	PAT Unallocated Budget (Bud Only)	166,251.00	204,127.00	0.00	0.00	0.00	166,251.00	204,127.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,074.00	0.00	(3,074.00)	(3,074.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	21,716.30	0.00	(21,716.30)	(21,716.30)
61SNZ0	Student Labor Unallocated(Bud Only)	14,680.27	14,680.27	0.00	0.00	0.00	14,680.27	14,680.27
61U000	Salary Offset Account	39,450.00	39,450.00	0.00	0.00	0.00	39,450.00	39,450.00
***Total: 61 - Salaries and Wages**		**288,844.31**	**335,497.31**	**0.00**	**332,319.47**	**0.00**	**(43,475.16)**	**3,177.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	106.59	0.00	(106.59)	(106.59)
65YF10	Full Fringe Benefit Distr Expe	102,518.44	117,891.44	0.00	114,129.20	0.00	(11,610.76)	3,762.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)
***Total: 65 - Fringe Benefits**		**102,518.44**	**117,891.44**	**0.00**	**116,412.88**	**0.00**	**(13,894.44)**	**1,478.56**
710	Travel	42,325.79	37,325.79	0.00	0.00	0.00	42,325.79	37,325.79
710000	In-State Travel	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
710100	Out-of-State Travel	0.00	(5,953.00)	0.00	8,886.25	0.00	(8,886.25)	(14,839.25)
710200	Foreign Travel	0.00	0.00	0.00	20,630.70	0.00	(20,630.70)	(20,630.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.98	0.00	(612.98)	(612.98)
Subtotal: Travel		**42,325.79**	**31,372.79**	**0.00**	**30,179.99**	**0.00**	**12,145.80**	**1,192.80**
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
7112	Research Supplies	43,422.24	63,422.24	0.00	0.00	0.00	43,422.24	63,422.24
711200	Research Supplies	0.00	(5,788.00)	0.00	42,573.58	0.00	(42,573.58)	(48,361.58)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N503 - IBEX - Entrance System - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	481.29	0.00	(481.29)	(481.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,073.31	0.00	(4,073.31)	(4,073.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	302.55	0.00	(302.55)	(302.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,328.89	0.00	(8,328.89)	(8,328.89)
718000	Telecom-General	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,142.24	0.00	(1,142.24)	(1,142.24)
Subtotal: Non-Travel Support		**43,422.24**	**57,634.24**	**0.00**	**57,579.46**	**0.00**	**(14,157.22)**	**54.78**
***Total: 71 - Support (Travel & Non-Travel)**		**85,748.03**	**89,007.03**	**0.00**	**87,759.45**	**0.00**	**(2,011.42)**	**1,247.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	7,245.00	2,380.00	0.00	0.00	0.00	7,245.00	2,380.00
721155	Asstship-Tuition Waiver	0.00	7,097.00	0.00	8,097.00	0.00	(8,097.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**7,245.00**	**9,477.00**	**0.00**	**9,477.00**	**0.00**	**(2,232.00)**	**0.00**
740000	Cap Equipment	187,445.08	168,902.08	0.00	4,626.00	0.00	182,819.08	164,276.08
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	(7,525.00)	0.00	156,750.99	0.00	(156,750.99)	(164,275.99)
***Total: 74 - Capitalizable Plant and Equipment**		**187,445.08**	**161,377.08**	**0.00**	**161,376.99**	**0.00**	**26,068.09**	**0.09**
****Total Direct Cost Expenditures**		**671,800.86**	**713,249.86**	**0.00**	**707,345.79**	**0.00**	**(35,544.93)**	**5,904.07**
760300	F&A Expenditures	223,942.33	244,335.33	0.00	241,658.37	0.00	(17,716.04)	2,676.96
***Total: 76 - F&A and Internal Allocations**		**223,942.33**	**244,335.33**	**0.00**	**241,658.37**	**0.00**	**(17,716.04)**	**2,676.96**
****Total Indirect Cost Expenditures**		**223,942.33**	**244,335.33**	**0.00**	**241,658.37**	**0.00**	**(17,716.04)**	**2,676.96**
*****Total Expenditures**		**895,743.19**	**957,585.19**	**0.00**	**949,004.16**	**0.00**	**(53,260.97)**	**8,581.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	949,004.16	0.00	(949,004.16)	(949,004.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**949,004.16**	**0.00**	**(949,004.16)**	**(949,004.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**949,004.16**	**0.00**	**(949,004.16)**	**(949,004.16)**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRM - PI Richard Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N504 - IBEX - Mass TOF Subsystem - LO
FMGR: Moebius, Eberhard S

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,282.09	0.00	(2,282.09)	(2,282.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,674.87	0.00	(43,674.87)	(43,674.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,765.69	0.00	(25,765.69)	(25,765.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	771.18	0.00	(771.18)	(771.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,774.70	80,774.70	0.00	0.00	0.00	80,774.70	80,774.70
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	714.51	0.00	(714.51)	(714.51)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,185.40	0.00	(39,185.40)	(39,185.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	644.55	0.00	(644.55)	(644.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,288.82	0.00	(1,288.82)	(1,288.82)
615F10	PAT	66,000.00	169,143.00	0.00	1,168,608.73	0.00	(1,102,608.73)	(999,465.73)
615NZ0	PAT Unallocated Budget (Bud Only)	811,035.00	840,934.00	0.00	0.00	0.00	811,035.00	840,934.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,818.25	0.00	(26,818.25)	(26,818.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	21,196.50	0.00	(21,196.50)	(21,196.50)
61SNZ0	Student Labor Unallocated(Bud Only)	36,217.63	36,217.63	0.00	0.00	0.00	36,217.63	36,217.63
61U000	Salary Offset Account	231,667.00	198,122.00	0.00	0.00	0.00	231,667.00	198,122.00
***Total: 61 - Salaries and Wages**		**1,225,694.33**	**1,325,191.33**	**0.00**	**1,330,950.59**	**0.00**	**(105,256.26)**	**(5,759.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.82	0.00	(245.82)	(245.82)
65YF10	Full Fringe Benefit Distr Expe	494,650.69	527,412.69	0.00	525,610.61	0.00	(30,959.92)	1,802.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,894.62	0.00	(5,894.62)	(5,894.62)
***Total: 65 - Fringe Benefits**		**494,650.69**	**527,412.69**	**0.00**	**531,751.05**	**0.00**	**(37,100.36)**	**(4,338.36)**
710	Travel	260,061.57	260,061.57	0.00	0.00	0.00	260,061.57	260,061.57
710000	In-State Travel	0.00	0.00	0.00	585.28	0.00	(585.28)	(585.28)
710100	Out-of-State Travel	0.00	(59,224.00)	0.00	79,101.92	0.00	(79,101.92)	(138,325.92)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	113,404.42	0.00	(113,404.42)	(113,404.42)
710300	Conference Registration Fees	0.00	0.00	0.00	376.50	0.00	(376.50)	(376.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,268.36	0.00	(1,268.36)	(1,268.36)
Subtotal: Travel		**260,061.57**	**202,837.57**	**0.00**	**194,736.48**	**0.00**	**65,325.09**	**8,101.09**
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	39.35	0.00	(39.35)	(39.35)
7112	Research Supplies	194,278.13	163,953.13	0.00	0.00	0.00	194,278.13	163,953.13
711200	Research Supplies	0.00	(19,311.00)	0.00	103,343.83	0.00	(103,343.83)	(122,654.83)
713000	Printing & Copying-General	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,111.17	0.00	(9,111.17)	(9,111.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,459.31	0.00	(5,459.31)	(5,459.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11,652.04	0.00	(11,652.04)	(11,652.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,539.21	0.00	(1,539.21)	(1,539.21)
717200	Other Professional Services-General	0.00	0.00	0.00	19,875.28	0.00	(19,875.28)	(19,875.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,548.00	20,548.00	0.00	0.00	0.00	20,548.00	20,548.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
718000	Telecom-General	0.00	0.00	0.00	2,942.91	0.00	(2,942.91)	(2,942.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,045.15	0.00	(2,045.15)	(2,045.15)
Subtotal: Non-Travel Support		**214,826.13**	**165,190.13**	**0.00**	**160,167.50**	**0.00**	**54,658.63**	**5,022.63**
***Total: 71 - Support (Travel & Non-Travel)**		**474,887.70**	**368,027.70**	**0.00**	**354,903.98**	**0.00**	**119,983.72**	**13,123.72**
7400	Capitalizable Equipment	0.00	(4,709.00)	0.00	0.00	0.00	0.00	(4,709.00)
740000	Cap Equipment	703,490.52	785,850.24	0.00	7,150.00	0.00	696,340.52	778,700.24
740003	Grants Trans Cap Eq $3K-$4,999	0.00	4,709.00	0.00	4,709.00	0.00	(4,709.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	50,880.96	0.00	(50,880.96)	(50,880.96)
740010	Cap Equipment-Flight Parts	0.00	(60,000.00)	0.00	662,831.38	0.00	(662,831.38)	(722,831.38)
***Total: 74 - Capitalizable Plant and Equipment**		**703,490.52**	**725,850.24**	**0.00**	**725,571.34**	**0.00**	**(22,080.82)**	**278.90**
Total Direct Cost Expenditures		**2,898,723.24**	**2,946,481.96**	**0.00**	**2,943,176.96**	**0.00**	**(44,453.72)**	**3,305.00**
760300	F&A Expenditures	972,261.11	996,567.11	0.00	998,273.61	0.00	(26,012.50)	(1,706.50)
***Total: 76 - F&A and Internal Allocations**		**972,261.11**	**996,567.11**	**0.00**	**998,273.61**	**0.00**	**(26,012.50)**	**(1,706.50)**
Total Indirect Cost Expenditures		**972,261.11**	**996,567.11**	**0.00**	**998,273.61**	**0.00**	**(26,012.50)**	**(1,706.50)**
***Total Expenditures**		**3,870,984.35**	**3,943,049.07**	**0.00**	**3,941,450.57**	**0.00**	**(70,466.22)**	**1,598.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,941,450.57	0.00	(3,941,450.57)	(3,941,450.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,941,450.57**	**0.00**	**(3,941,450.57)**	**(3,941,450.57)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**3,941,450.57**	**0.00**	**(3,941,450.57)**	**(3,941,450.57)**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRM - PI Richard Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N476 - Investor Education
Fund 14N476 - Investor Education

Status: Closing - Pending Extension of Time
FMGR: Etebari, Ahmad

Type: Grant

PI: Etebari, Ahmad
Sponsor: Center for Public Responsibility
Sponsor ID: 03/29/05
Resp Org: UEACFI
FRAGRNT Start/End Date: 03/01/2005 - 10/19/2008

CFDA #: NONE

Fund Information
Effective Date: 10/9/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEAFJF - PI John Freear

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	10,499.98	0.00	(10,499.98)	(10,499.98)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
***Total: 61 - Salaries and Wages**		**43,050.00**	**43,050.00**	**0.00**	**25,099.98**	**0.00**	**17,950.02**	**17,950.02**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,200.98	0.00	(2,200.98)	(2,200.98)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**2,200.98**	**0.00**	**1,416.02**	**1,416.02**
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
710000	In-State Travel	0.00	0.00	0.00	219.83	0.00	(219.83)	(219.83)
Subtotal: Travel		**2,490.00**	**2,490.00**	**0.00**	**219.83**	**0.00**	**2,270.17**	**2,270.17**
711100	Supplies-General	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	0.00	113.20	0.00	(113.20)	(113.20)
713000	Printing & Copying-General	0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,668.24	0.00	(4,668.24)	(4,668.24)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	684.50	0.00	(684.50)	(684.50)
Subtotal: Non-Travel Support		**16,200.00**	**16,200.00**	**0.00**	**6,871.30**	**0.00**	**9,328.70**	**9,328.70**
***Total: 71 - Support (Travel & Non-Travel)**		**18,690.00**	**18,690.00**	**0.00**	**7,091.13**	**0.00**	**11,598.87**	**11,598.87**
****Total Direct Cost Expenditures**		**65,357.00**	**65,357.00**	**0.00**	**34,392.09**	**0.00**	**30,964.91**	**30,964.91**
*****Total Expenditures**		**65,357.00**	**65,357.00**	**0.00**	**34,392.09**	**0.00**	**30,964.91**	**30,964.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,392.09	0.00	(34,392.09)	(34,392.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,392.09**	**0.00**	**(34,392.09)**	**(34,392.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,392.09**	**0.00**	**(34,392.09)**	**(34,392.09)**

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,050.61	0.00	(18,050.61)	(18,050.61)
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
615F10	PAT	0.00	0.00	0.00	7,448.60	0.00	(7,448.60)	(7,448.60)
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	45,960.00	45,960.00
617F10	Operating Staff	0.00	0.00	0.00	7,211.85	0.00	(7,211.85)	(7,211.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
61CPEX	Part Time Salary	0.00	0.00	0.00	66,924.48	0.00	(66,924.48)	(66,924.48)
61SNSH	Student Labor	0.00	0.00	0.00	302.03	0.00	(302.03)	(302.03)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**74,180.00**	**74,180.00**	**0.00**	**99,937.57**	**0.00**	**(25,757.57)**	**(25,757.57)**
65YF10	Full Fringe Benefit Distr Expe	22,237.00	22,237.00	0.00	6,362.56	0.00	15,874.44	15,874.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,675.57	0.00	(7,675.57)	(7,675.57)
***Total: 65 - Fringe Benefits**		**22,237.00**	**22,237.00**	**0.00**	**14,038.13**	**0.00**	**8,198.87**	**8,198.87**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
710100	Out-of-State Travel	0.00	0.00	0.00	5,348.09	0.00	(5,348.09)	(5,348.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,050.01	0.00	(1,050.01)	(1,050.01)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,439.81**	**0.00**	**(1,439.81)**	**(1,439.81)**
711000	Purchasing Cards	0.00	0.00	0.00	8.79	0.00	(8.79)	(8.79)
711100	Supplies-General	0.00	0.00	0.00	52.83	0.00	(52.83)	(52.83)
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	48,900.00	48,900.00
711200	Research Supplies	0.00	0.00	0.00	99.73	0.00	(99.73)	(99.73)
713000	Printing & Copying-General	0.00	0.00	0.00	10,015.98	0.00	(10,015.98)	(10,015.98)
714000	Postage-General	0.00	0.00	0.00	346.32	0.00	(346.32)	(346.32)
714030	Postage-Express Mail	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	74,331.63	0.00	(74,331.63)	(74,331.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**97,400.00**	**97,400.00**	**0.00**	**85,031.49**	**0.00**	**12,368.51**	**12,368.51**
***Total: 71 - Support (Travel & Non-Travel)**		**102,400.00**	**102,400.00**	**0.00**	**91,471.30**	**0.00**	**10,928.70**	**10,928.70**

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
***Total: 72 - Student and/or Participant Support**		**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**6,630.00**
****Total Direct Cost Expenditures**		**205,447.00**	**205,447.00**	**0.00**	**205,447.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	20,545.00	20,545.00	0.00	20,544.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**20,545.00**	**20,545.00**	**0.00**	**20,544.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**20,545.00**	**20,545.00**	**0.00**	**20,544.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**225,992.00**	**225,992.00**	**0.00**	**225,991.52**	**0.00**	**0.48**	**0.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	225,991.52	0.00	(225,991.52)	(225,991.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225,991.52**	**0.00**	**(225,991.52)**	**(225,991.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225,991.52**	**0.00**	**(225,991.52)**	**(225,991.52)**

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,500.04	0.00	(18,500.04)	(18,500.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,319.00	62,319.00	0.00	0.00	0.00	62,319.00	62,319.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,069.27	0.00	(31,069.27)	(31,069.27)
611Q90	Post Doc	0.00	0.00	0.00	4,262.71	0.00	(4,262.71)	(4,262.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,375.04	0.00	(7,375.04)	(7,375.04)
613NZ0	Grad Unallocated Budget (Bud Only)	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
615F10	PAT	0.00	0.00	0.00	10,257.86	0.00	(10,257.86)	(10,257.86)
617F10	Operating Staff	0.00	0.00	0.00	3,458.65	0.00	(3,458.65)	(3,458.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,233.72	0.00	(20,233.72)	(20,233.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.56	0.00	(260.56)	(260.56)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
61SNSH	Student Labor	0.00	0.00	0.00	2,483.91	0.00	(2,483.91)	(2,483.91)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**85,619.00**	**85,619.00**	**0.00**	**97,919.13**	**0.00**	**(12,300.13)**	**(12,300.13)**
65YF10	Full Fringe Benefit Distr Expe	23,319.00	23,319.00	0.00	14,748.69	0.00	8,570.31	8,570.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,396.00	0.00	(4,396.00)	(4,396.00)
***Total: 65 - Fringe Benefits**		**23,319.00**	**23,319.00**	**0.00**	**19,144.69**	**0.00**	**4,174.31**	**4,174.31**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	471.18	0.00	(471.18)	(471.18)
710200	Foreign Travel	0.00	0.00	0.00	939.30	0.00	(939.30)	(939.30)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.46	0.00	(1,163.46)	(1,163.46)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,653.94**	**0.00**	**1,346.06**	**1,346.06**
711000	Purchasing Cards	0.00	0.00	0.00	431.20	0.00	(431.20)	(431.20)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
7112	Research Supplies	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
711200	Research Supplies	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
713000	Printing & Copying-General	0.00	0.00	0.00	8,928.59	0.00	(8,928.59)	(8,928.59)
714000	Postage-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
714030	Postage-Express Mail	0.00	0.00	0.00	18.47	0.00	(18.47)	(18.47)
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	47,903.84	0.00	(47,903.84)	(47,903.84)
718000	Telecom-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.33	0.00	(75.33)	(75.33)
Subtotal: Non-Travel Support		**59,772.00**	**59,772.00**	**0.00**	**57,814.74**	**0.00**	**1,957.26**	**1,957.26**
***Total: 71 - Support (Travel & Non-Travel)**		**63,772.00**	**63,772.00**	**0.00**	**60,468.68**	**0.00**	**3,303.32**	**3,303.32**
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,822.00**	**4,822.00**	**0.00**	**0.00**	**0.00**	**4,822.00**	**4,822.00**
****Total Direct Cost Expenditures**		**177,532.00**	**177,532.00**	**0.00**	**177,532.50**	**0.00**	**(0.50)**	**(0.50)**
760300	F&A Expenditures	17,754.00	17,754.00	0.00	17,753.28	0.00	0.72	0.72
***Total: 76 - F&A and Internal Allocations**		**17,754.00**	**17,754.00**	**0.00**	**17,753.28**	**0.00**	**0.72**	**0.72**
****Total Indirect Cost Expenditures**		**17,754.00**	**17,754.00**	**0.00**	**17,753.28**	**0.00**	**0.72**	**0.72**
*****Total Expenditures**		**195,286.00**	**195,286.00**	**0.00**	**195,285.78**	**0.00**	**0.22**	**0.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	195,285.78	0.00	(195,285.78)	(195,285.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**195,285.78**	**0.00**	**(195,285.78)**	**(195,285.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**195,285.78**	**0.00**	**(195,285.78)**	**(195,285.78)**

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	767.74	0.00	(767.74)	(767.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,821.71	0.00	(22,821.71)	(22,821.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,784.00	62,784.00	0.00	0.00	0.00	62,784.00	62,784.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,736.88	0.00	(25,736.88)	(25,736.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,748.88	0.00	(16,748.88)	(16,748.88)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,084.40	0.00	(5,084.40)	(5,084.40)
615F10	PAT	0.00	0.00	0.00	4,890.69	0.00	(4,890.69)	(4,890.69)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,976.26	0.00	(2,976.26)	(2,976.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,439.09	0.00	(2,439.09)	(2,439.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	173.70	0.00	(173.70)	(173.70)
61SNSH	Student Labor	0.00	0.00	0.00	1,250.64	0.00	(1,250.64)	(1,250.64)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**84,357.00**	**84,357.00**	**0.00**	**82,889.99**	**0.00**	**1,467.01**	**1,467.01**
65YF10	Full Fringe Benefit Distr Expe	15,928.00	15,928.00	0.00	13,152.85	0.00	2,775.15	2,775.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,775.01	0.00	(2,775.01)	(2,775.01)
***Total: 65 - Fringe Benefits**		**15,928.00**	**15,928.00**	**0.00**	**15,927.86**	**0.00**	**0.14**	**0.14**
710	Travel	2,154.00	2,154.00	0.00	0.00	0.00	2,154.00	2,154.00
710000	In-State Travel	0.00	0.00	0.00	134.83	0.00	(134.83)	(134.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,246.81	0.00	(2,246.81)	(2,246.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	493.10	0.00	(493.10)	(493.10)
Subtotal: Travel		**2,154.00**	**2,154.00**	**0.00**	**2,874.74**	**0.00**	**(720.74)**	**(720.74)**
7112	Research Supplies	15,012.00	15,012.00	0.00	0.00	0.00	15,012.00	15,012.00
711200	Research Supplies	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
713000	Printing & Copying-General	0.00	0.00	0.00	9,580.40	0.00	(9,580.40)	(9,580.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
714030	Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	60,302.54	0.00	(60,302.54)	(60,302.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(3,901.00)	(3,901.00)	0.00	0.00	0.00	(3,901.00)	(3,901.00)
718000	Telecom-General	0.00	0.00	0.00	47.94	0.00	(47.94)	(47.94)

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Annie E. Casey Foundation
Sponsor ID: 205.0041
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.29	0.00	(190.29)	(190.29)
Subtotal: Non-Travel Support		**71,111.00**	**71,111.00**	**0.00**	**70,389.74**	**0.00**	**721.26**	**721.26**
***Total: 71 - Support (Travel & Non-Travel)**		**73,265.00**	**73,265.00**	**0.00**	**73,264.48**	**0.00**	**0.52**	**0.52**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,669.00	0.00	(1,669.00)	(1,669.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**3,049.00**	**0.00**	**(2,049.00)**	**(2,049.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.54)	0.00	0.54	0.54
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.54)**	**0.00**	**0.54**	**0.54**
****Total Direct Cost Expenditures**		**174,550.00**	**174,550.00**	**0.00**	**175,130.79**	**0.00**	**(580.79)**	**(580.79)**
760300	F&A Expenditures	18,094.00	18,094.00	0.00	17,512.91	0.00	581.09	581.09
***Total: 76 - F&A and Internal Allocations**		**18,094.00**	**18,094.00**	**0.00**	**17,512.91**	**0.00**	**581.09**	**581.09**
****Total Indirect Cost Expenditures**		**18,094.00**	**18,094.00**	**0.00**	**17,512.91**	**0.00**	**581.09**	**581.09**
*****Total Expenditures**		**192,644.00**	**192,644.00**	**0.00**	**192,643.70**	**0.00**	**0.30**	**0.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	192,643.70	0.00	(192,643.70)	(192,643.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,643.70**	**0.00**	**(192,643.70)**	**(192,643.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,643.70**	**0.00**	**(192,643.70)**	**(192,643.70)**

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,834.28	0.00	(1,834.28)	(1,834.28)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	24,695.23	0.00	(24,695.23)	(24,695.23)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,944.96	0.00	(18,944.96)	(18,944.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	74,395.25	0.00	(74,395.25)	(74,395.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,476.00	90,476.00	0.00	0.00	0.00	90,476.00	90,476.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,149.27	0.00	(5,149.27)	(5,149.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,999.81	0.00	(4,999.81)	(4,999.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,875.84	0.00	(8,875.84)	(8,875.84)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	14,270.92	0.00	(14,270.92)	(14,270.92)
615NZ0	PAT Unallocated Budget (Bud Only)	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
617F10	Operating Staff	0.00	0.00	0.00	6,482.59	0.00	(6,482.59)	(6,482.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,622.00	5,622.00	0.00	0.00	0.00	5,622.00	5,622.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,028.43	0.00	(5,028.43)	(5,028.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	789.99	0.00	(789.99)	(789.99)
61SNZ0	Student Labor Unallocated(Bud Only)	16,555.00	16,555.00	0.00	0.00	0.00	16,555.00	16,555.00
***Total: 61 - Salaries and Wages**		**141,903.00**	**141,903.00**	**0.00**	**166,941.58**	**0.00**	**(25,038.58)**	**(25,038.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	558.41	0.00	(558.41)	(558.41)
65YF10	Full Fringe Benefit Distr Expe	44,412.00	44,412.00	0.00	56,706.37	0.00	(12,294.37)	(12,294.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	889.54	0.00	(889.54)	(889.54)
***Total: 65 - Fringe Benefits**		**44,412.00**	**44,412.00**	**0.00**	**58,154.32**	**0.00**	**(13,742.32)**	**(13,742.32)**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710000	In-State Travel	0.00	0.00	0.00	57.33	0.00	(57.33)	(57.33)
710100	Out-of-State Travel	0.00	0.00	0.00	1,432.18	0.00	(1,432.18)	(1,432.18)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**2,064.51**	**0.00**	**35.49**	**35.49**
711000	Purchasing Cards	0.00	0.00	0.00	1,767.87	0.00	(1,767.87)	(1,767.87)
711100	Supplies-General	0.00	0.00	0.00	287.27	0.00	(287.27)	(287.27)
711101	Supplies - Admin & Office	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	833.10	0.00	(833.10)	(833.10)
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,920.45	0.00	(1,920.45)	(1,920.45)

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
714000	Postage-General	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	506.95	0.00	(506.95)	(506.95)
717000	Consulting-General	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,228.80	0.00	(14,228.80)	(14,228.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.63	0.00	(36.63)	(36.63)
Subtotal: Non-Travel Support		**59,950.00**	**59,950.00**	**0.00**	**19,969.08**	**0.00**	**39,980.92**	**39,980.92**
***Total: 71 - Support (Travel & Non-Travel)**		**62,050.00**	**62,050.00**	**0.00**	**22,033.59**	**0.00**	**40,016.41**	**40,016.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,247.50**	**0.00**	**(1,247.50)**	**(1,247.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(12.56)	0.00	12.56	12.56
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(12.56)**	**0.00**	**12.56**	**12.56**
****Total Direct Cost Expenditures**		**248,365.00**	**248,365.00**	**0.00**	**248,364.43**	**0.00**	**0.57**	**0.57**
760300	F&A Expenditures	24,837.00	24,837.00	0.00	24,837.57	0.00	(0.57)	(0.57)
***Total: 76 - F&A and Internal Allocations**		**24,837.00**	**24,837.00**	**0.00**	**24,837.57**	**0.00**	**(0.57)**	**(0.57)**
****Total Indirect Cost Expenditures**		**24,837.00**	**24,837.00**	**0.00**	**24,837.57**	**0.00**	**(0.57)**	**(0.57)**
*****Total Expenditures**		**273,202.00**	**273,202.00**	**0.00**	**273,202.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	273,202.00	0.00	(273,202.00)	(273,202.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**273,202.00**	**0.00**	**(273,202.00)**	**(273,202.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**273,202.00**	**0.00**	**(273,202.00)**	**(273,202.00)**

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N933 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,686.32	0.00	(35,686.32)	(35,686.32)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,500.52	0.00	(5,500.52)	(5,500.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,065.09	0.00	(35,065.09)	(35,065.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,079.00	85,079.00	0.00	0.00	0.00	85,079.00	85,079.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
615F10	PAT	0.00	0.00	0.00	8,153.91	0.00	(8,153.91)	(8,153.91)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
617F10	Operating Staff	0.00	0.00	0.00	5,762.90	0.00	(5,762.90)	(5,762.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,385.75	0.00	(18,385.75)	(18,385.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	293.28	0.00	(293.28)	(293.28)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,967.66	0.00	(6,967.66)	(6,967.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,007.75	0.00	(2,007.75)	(2,007.75)
***Total: 61 - Salaries and Wages**		**116,279.00**	**116,279.00**	**0.00**	**123,209.38**	**0.00**	**(6,930.38)**	**(6,930.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,808.54	0.00	(3,808.54)	(3,808.54)
65YF10	Full Fringe Benefit Distr Expe	40,381.00	40,381.00	0.00	22,497.58	0.00	17,883.42	17,883.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,795.84	0.00	(1,795.84)	(1,795.84)
***Total: 65 - Fringe Benefits**		**40,381.00**	**40,381.00**	**0.00**	**28,101.96**	**0.00**	**12,279.04**	**12,279.04**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,391.47	0.00	(2,391.47)	(2,391.47)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,641.47**	**0.00**	**(1,641.47)**	**(1,641.47)**
711000	Purchasing Cards	0.00	0.00	0.00	213.86	0.00	(213.86)	(213.86)
711100	Supplies-General	0.00	0.00	0.00	444.40	0.00	(444.40)	(444.40)
711101	Supplies - Admin & Office	0.00	0.00	0.00	51.43	0.00	(51.43)	(51.43)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	459.00	459.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,889.80	0.00	(2,889.80)	(2,889.80)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714000	Postage-General	0.00	0.00	0.00	196.51	0.00	(196.51)	(196.51)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N477 - Invest America's Rural Family
Fund 14N933 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	5,713.50	0.00	(5,713.50)	(5,713.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**5,959.00**	**5,959.00**	**0.00**	**9,667.46**	**0.00**	**(3,708.46)**	**(3,708.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,959.00**	**6,959.00**	**0.00**	**12,308.93**	**0.00**	**(5,349.93)**	**(5,349.93)**
****Total Direct Cost Expenditures**		**163,619.00**	**163,619.00**	**0.00**	**163,620.27**	**0.00**	**(1.27)**	**(1.27)**
760300	F&A Expenditures	16,364.00	16,364.00	0.00	16,362.03	0.00	1.97	1.97
***Total: 76 - F&A and Internal Allocations**		**16,364.00**	**16,364.00**	**0.00**	**16,362.03**	**0.00**	**1.97**	**1.97**
****Total Indirect Cost Expenditures**		**16,364.00**	**16,364.00**	**0.00**	**16,362.03**	**0.00**	**1.97**	**1.97**
*****Total Expenditures**		**179,983.00**	**179,983.00**	**0.00**	**179,982.30**	**0.00**	**0.70**	**0.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	179,982.30	0.00	(179,982.30)	(179,982.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,982.30**	**0.00**	**(179,982.30)**	**(179,982.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,982.30**	**0.00**	**(179,982.30)**	**(179,982.30)**

Grant 14N477 - Invest America's Rural Family
Fund 14N933 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Closing - Manual Process
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

CFDA #: NONE

Fund Information
Effective Date: 8/21/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,413.00	0.00	(11,413.00)	(11,413.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,443.00**	**0.00**	**(11,443.00)**	**(11,443.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,041.35	0.00	(1,041.35)	(1,041.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,041.35**	**0.00**	**(1,041.35)**	**(1,041.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,484.35	0.00	(12,484.35)	(12,484.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Closing - Manual Process
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F
Sponsor:	NHHEAF
Sponsor ID:	NONE
Resp Org:	UMUNHM
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date:	8/21/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
***Total: 61 - Salaries and Wages**		**11,446.00**	**11,446.00**	**0.00**	**0.00**	**0.00**	**11,446.00**	**11,446.00**
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
***Total: 65 - Fringe Benefits**		**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**1,042.00**
****Total Direct Cost Expenditures**		**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**12,488.00**
*****Total Expenditures**		**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**12,488.00**

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: NH Community Loan Fund
Sponsor ID: EMAIL DATED 6/3/05
Resp Org: UCSOSC
FRAGRNT Start/End Date: 05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K
Sponsor:	NH Community Loan Fund
Sponsor ID:	EMAIL DATED 6/3/05
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,812.87	0.00	(22,812.87)	(22,812.87)
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,455.00	9,455.00	0.00	0.00	0.00	9,455.00	9,455.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
616F10	Extension Educator	0.00	0.00	0.00	10,014.38	0.00	(10,014.38)	(10,014.38)
617F10	Operating Staff	0.00	0.00	0.00	1,503.53	0.00	(1,503.53)	(1,503.53)
61CPHX	Part Time Hourly	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,937.50	0.00	(3,937.50)	(3,937.50)
***Total: 61 - Salaries and Wages**		**38,510.00**	**38,510.00**	**0.00**	**39,053.28**	**0.00**	**(543.28)**	**(543.28)**
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	4,998.80	0.00	1,558.20	1,558.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,063.44	0.00	(2,063.44)	(2,063.44)
***Total: 65 - Fringe Benefits**		**6,557.00**	**6,557.00**	**0.00**	**7,062.24**	**0.00**	**(505.24)**	**(505.24)**
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
710100	Out-of-State Travel	0.00	0.00	0.00	99.18	0.00	(99.18)	(99.18)
Subtotal: Travel		**2,013.00**	**2,013.00**	**0.00**	**140.89**	**0.00**	**1,872.11**	**1,872.11**
711100	Supplies-General	0.00	0.00	0.00	254.08	0.00	(254.08)	(254.08)
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
711200	Research Supplies	0.00	0.00	0.00	4,824.35	0.00	(4,824.35)	(4,824.35)
713000	Printing & Copying-General	0.00	0.00	0.00	1,176.08	0.00	(1,176.08)	(1,176.08)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	519.50	0.00	(519.50)	(519.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,920.00**	**6,920.00**	**0.00**	**7,074.01**	**0.00**	**(154.01)**	**(154.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,933.00**	**8,933.00**	**0.00**	**7,214.90**	**0.00**	**1,718.10**	**1,718.10**
722200	Participant Support	1,000.00	1,000.00	0.00	1,600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,600.00**	**0.00**	**(600.00)**	**(600.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	76.52	0.00	(76.52)	(76.52)

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: NH Community Loan Fund
Sponsor ID: EMAIL DATED 6/3/05
Resp Org: UCSOSC
FRAGRNT Start/End Date: 05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**76.52**	**0.00**	**(76.52)**	**(76.52)**
****Total Direct Cost Expenditures**	**55,000.00**	**55,000.00**	**0.00**	**55,006.94**	**0.00**	**(6.94)**	**(6.94)**
760300 F&A Expenditures	5,500.00	5,500.00	0.00	5,493.06	0.00	6.94	6.94
***Total: 76 - F&A and Internal Allocations**	**5,500.00**	**5,500.00**	**0.00**	**5,493.06**	**0.00**	**6.94**	**6.94**
****Total Indirect Cost Expenditures**	**5,500.00**	**5,500.00**	**0.00**	**5,493.06**	**0.00**	**6.94**	**6.94**
*****Total Expenditures**	**60,500.00**	**60,500.00**	**0.00**	**60,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,500.00**	**0.00**	**(60,500.00)**	**(60,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,500.00**	**0.00**	**(60,500.00)**	**(60,500.00)**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/03/2005 - 03/01/2018

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/03/2005 - 03/01/2018

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**1,422,683.00**	**1,345,852.00**	**0.00**	**1,345,851.35**	**0.00**	**76,831.65**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	589,640.00	553,635.00	0.00	547,046.28	0.00	42,593.72	6,588.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
***Total: 65 - Fringe Benefits**		**589,640.00**	**553,635.00**	**0.00**	**549,634.21**	**0.00**	**40,005.79**	**4,000.79**
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(4,000.00)	0.00	44,693.27	0.00	(44,693.27)	(48,693.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
Subtotal: Travel		**70,702.00**	**64,702.00**	**0.00**	**57,348.47**	**0.00**	**13,353.53**	**7,353.53**
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	69,441.00	0.00	185,732.10	0.00	(185,732.10)	(116,291.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support		**135,719.00**	**205,160.00**	**0.00**	**212,301.12**	**0.00**	**(76,582.12)**	**(7,141.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**206,421.00**	**269,862.00**	**0.00**	**269,649.59**	**0.00**	**(63,228.59)**	**212.41**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/03/2005 - 03/01/2018

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730000	Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001	Subcontracts 01	2,410,201.00	2,209,669.27	0.00	205,255.98	0.00	2,204,945.02	2,004,413.29
730002	Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003	Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
***Total: 73 - Subcontracts**		**2,410,201.00**	**2,000,145.19**	**0.00**	**1,810,231.08**	**189,571.93**	**410,397.99**	**342.18**
740000	Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
***Total: 74 - Capitalizable Plant and Equipment**		**107,316.00**	**103,019.00**	**0.00**	**102,645.97**	**0.00**	**4,670.03**	**373.03**
****Total Direct Cost Expenditures**		**4,736,261.00**	**4,272,513.19**	**0.00**	**4,078,012.20**	**189,571.93**	**468,676.87**	**4,929.06**
760300	F&A Expenditures	1,027,554.00	970,742.00	0.00	974,359.93	0.00	53,194.07	(3,617.93)
***Total: 76 - F&A and Internal Allocations**		**1,027,554.00**	**970,742.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**(3,617.93)**
****Total Indirect Cost Expenditures**		**1,027,554.00**	**970,742.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**(3,617.93)**
*****Total Expenditures**		**5,763,815.00**	**5,243,255.19**	**0.00**	**5,052,372.13**	**189,571.93**	**521,870.94**	**1,311.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LTR DATED 6/2/05
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,494.55	0.00	(9,494.55)	(9,494.55)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,262.47	0.00	(32,262.47)	(32,262.47)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,225.95	0.00	(5,225.95)	(5,225.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,094.75	0.00	(15,094.75)	(15,094.75)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,003.23	0.00	(12,003.23)	(12,003.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,183.00	103,183.00	0.00	0.00	0.00	103,183.00	103,183.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,263.55	0.00	(15,263.55)	(15,263.55)
611Q90	Post Doc	0.00	0.00	0.00	4,793.40	0.00	(4,793.40)	(4,793.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,899.83	0.00	(15,899.83)	(15,899.83)
613NZ0	Grad Unallocated Budget (Bud Only)	145,997.00	145,997.00	0.00	0.00	0.00	145,997.00	145,997.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.40	0.00	(2,000.40)	(2,000.40)
615F10	PAT	0.00	0.00	0.00	132,762.36	0.00	(132,762.36)	(132,762.36)
615NZ0	PAT Unallocated Budget (Bud Only)	15,685.00	15,685.00	0.00	0.00	0.00	15,685.00	15,685.00
617F10	Operating Staff	0.00	0.00	0.00	14,441.58	0.00	(14,441.58)	(14,441.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,726.00	9,726.00	0.00	0.00	0.00	9,726.00	9,726.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	59.38	0.00	(59.38)	(59.38)
61CPEX	Part Time Salary	0.00	0.00	0.00	702.35	0.00	(702.35)	(702.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,102.20	0.00	(9,102.20)	(9,102.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,189.33	0.00	(3,189.33)	(3,189.33)
***Total: 61 - Salaries and Wages**		**274,591.00**	**274,591.00**	**0.00**	**278,295.35**	**0.00**	**(3,704.35)**	**(3,704.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,896.97	0.00	(3,896.97)	(3,896.97)
65YF10	Full Fringe Benefit Distr Expe	58,230.00	58,230.00	0.00	75,628.73	0.00	(17,398.73)	(17,398.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,256.77	0.00	(2,256.77)	(2,256.77)
***Total: 65 - Fringe Benefits**		**58,230.00**	**58,230.00**	**0.00**	**81,782.47**	**0.00**	**(23,552.47)**	**(23,552.47)**
710	Travel	23,642.00	23,642.00	0.00	0.00	0.00	23,642.00	23,642.00
710000	In-State Travel	0.00	0.00	0.00	1,374.21	0.00	(1,374.21)	(1,374.21)
710100	Out-of-State Travel	0.00	0.00	0.00	13,765.12	0.00	(13,765.12)	(13,765.12)
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,708.61	0.00	(6,708.61)	(6,708.61)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	991.64	0.00	(991.64)	(991.64)
Subtotal: Travel		**23,642.00**	**23,642.00**	**0.00**	**23,634.58**	**0.00**	**7.42**	**7.42**
711000	Purchasing Cards	0.00	0.00	0.00	388.71	0.00	(388.71)	(388.71)

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LTR DATED 6/2/05
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,139.50	0.00	(2,139.50)	(2,139.50)
711101	Supplies - Admin & Office	0.00	0.00	0.00	119.66	0.00	(119.66)	(119.66)
7112	Research Supplies	47,103.00	47,103.00	0.00	0.00	0.00	47,103.00	47,103.00
711200	Research Supplies	0.00	0.00	0.00	1,942.32	0.00	(1,942.32)	(1,942.32)
713000	Printing & Copying-General	0.00	0.00	0.00	3,197.09	0.00	(3,197.09)	(3,197.09)
714000	Postage-General	0.00	0.00	0.00	242.02	0.00	(242.02)	(242.02)
714030	Postage-Express Mail	0.00	0.00	0.00	20.88	0.00	(20.88)	(20.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,272.80	0.00	(1,272.80)	(1,272.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,175.00	0.00	(5,175.00)	(5,175.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	130,523.00	130,523.00	0.00	0.00	0.00	130,523.00	130,523.00
717200	Other Professional Services-General	0.00	0.00	0.00	155,775.18	0.00	(155,775.18)	(155,775.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
718000	Telecom-General	0.00	0.00	0.00	3,926.42	0.00	(3,926.42)	(3,926.42)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	454.30	0.00	(454.30)	(454.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.02	0.00	(170.02)	(170.02)
718020	Telecom-Voice US Intl LD	0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29,701.25	0.00	(29,701.25)	(29,701.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.95	0.00	(20.95)	(20.95)
719120	Membership-SIP	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
Subtotal: Non-Travel Support		**179,160.00**	**179,160.00**	**0.00**	**204,917.82**	**0.00**	**(25,757.82)**	**(25,757.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**202,802.00**	**202,802.00**	**0.00**	**228,552.40**	**0.00**	**(25,750.40)**	**(25,750.40)**
721100	Assistantships	55,286.00	55,286.00	0.00	0.00	0.00	55,286.00	55,286.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,279.50	0.00	(2,279.50)	(2,279.50)
***Total: 72 - Student and/or Participant Support**		**55,286.00**	**55,286.00**	**0.00**	**2,279.50**	**0.00**	**53,006.50**	**53,006.50**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.36)	0.00	0.36	0.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**0.36**	**0.36**
****Total Direct Cost Expenditures**		**590,909.00**	**590,909.00**	**0.00**	**590,909.36**	**0.00**	**(0.36)**	**(0.36)**
760300	F&A Expenditures	59,091.00	59,091.00	0.00	59,090.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**59,091.00**	**59,091.00**	**0.00**	**59,090.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**59,091.00**	**59,091.00**	**0.00**	**59,090.59**	**0.00**	**0.41**	**0.41**

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LTR DATED 6/2/05
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**650,000.00**	**650,000.00**	**0.00**	**649,999.95**	**0.00**	**0.05**	**0.05**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	649,999.95	0.00	(649,999.95)	(649,999.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**649,999.95**	**0.00**	**(649,999.95)**	**(649,999.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**649,999.95**	**0.00**	**(649,999.95)**	**(649,999.95)**

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LTR DATED 6/2/05
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P0117003
Resp Org: UCSOSC
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

CFDA #: NONE

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	88,796.00	88,796.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,353.93	0.00	(74,353.93)	(74,353.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
615F10	PAT	0.00	0.00	0.00	5,244.05	0.00	(5,244.05)	(5,244.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
617F10	Operating Staff	0.00	0.00	0.00	6,390.73	0.00	(6,390.73)	(6,390.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,473.58	0.00	(12,473.58)	(12,473.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	868.50	0.00	(868.50)	(868.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
61SNSH	Student Labor	0.00	0.00	0.00	6,003.83	0.00	(6,003.83)	(6,003.83)
***Total: 61 - Salaries and Wages**		**119,396.00**	**119,396.00**	**0.00**	**118,954.68**	**0.00**	**441.32**	**441.32**
65YF10	Full Fringe Benefit Distr Expe	21,083.00	21,083.00	0.00	4,954.69	0.00	16,128.31	16,128.31
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,731.33	0.00	(7,731.33)	(7,731.33)
***Total: 65 - Fringe Benefits**		**21,083.00**	**21,083.00**	**0.00**	**12,686.02**	**0.00**	**8,396.98**	**8,396.98**
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,216.55	0.00	(7,216.55)	(7,216.55)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	455.85	0.00	(455.85)	(455.85)
Subtotal: Travel		**9,043.00**	**9,043.00**	**0.00**	**7,832.40**	**0.00**	**1,210.60**	**1,210.60**
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	410.19	0.00	(410.19)	(410.19)
713000	Printing & Copying-General	0.00	0.00	0.00	11,926.82	0.00	(11,926.82)	(11,926.82)
714000	Postage-General	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
714030	Postage-Express Mail	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	42,607.77	0.00	(42,607.77)	(42,607.77)
718000	Telecom-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	98.92	0.00	(98.92)	(98.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.43	0.00	(203.43)	(203.43)
Subtotal: Non-Travel Support		**41,500.00**	**41,500.00**	**0.00**	**55,419.50**	**0.00**	**(13,919.50)**	**(13,919.50)**

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P0117003
Resp Org: UCSOSC
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

CFDA #: NONE

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**50,543.00**	**50,543.00**	**0.00**	**63,251.90**	**0.00**	**(12,708.90)**	**(12,708.90)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,107.40	0.00	(5,107.40)	(5,107.40)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**5,107.40**	**0.00**	**3,870.60**	**3,870.60**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**

Grant 14N521 - NH Agricultural Innovation Pgm
Fund 14N521 - NH Agriculture Innovation Prog.

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	North Country Resource
Sponsor ID:	062705
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/08/2005 - 09/30/2008

CFDA #: 10.500

Fund Information

Effective Date:	7/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,568.68	0.00	(4,568.68)	(4,568.68)
615NZ0	PAT Unallocated Budget (Bud Only)	6,653.00	6,653.00	0.00	0.00	0.00	6,653.00	6,653.00
***Total: 61 - Salaries and Wages**		**6,653.00**	**6,653.00**	**0.00**	**4,568.68**	**0.00**	**2,084.32**	**2,084.32**
65YF10	Full Fringe Benefit Distr Expe	2,887.00	2,887.00	0.00	1,936.79	0.00	950.21	950.21
***Total: 65 - Fringe Benefits**		**2,887.00**	**2,887.00**	**0.00**	**1,936.79**	**0.00**	**950.21**	**950.21**
710	Travel	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
710000	In-State Travel	0.00	0.00	0.00	807.07	0.00	(807.07)	(807.07)
Subtotal: Travel		**1,464.00**	**1,464.00**	**0.00**	**807.07**	**0.00**	**656.93**	**656.93**
***Total: 71 - Support (Travel & Non-Travel)**		**1,464.00**	**1,464.00**	**0.00**	**807.07**	**0.00**	**656.93**	**656.93**
****Total Direct Cost Expenditures**		**11,004.00**	**11,004.00**	**0.00**	**7,312.54**	**0.00**	**3,691.46**	**3,691.46**
*****Total Expenditures**		**11,004.00**	**11,004.00**	**0.00**	**7,312.54**	**0.00**	**3,691.46**	**3,691.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,312.54	0.00	(7,312.54)	(7,312.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,312.54**	**0.00**	**(7,312.54)**	**(7,312.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,312.54**	**0.00**	**(7,312.54)**	**(7,312.54)**

Grant 14N521 - NH Agricultural Innovation Pgm
Fund 14N523 - NH Agriculture Innovation Prog

Status: Closing - OSR/Central Off Review
FMGR: Brussell, Juli L

Type: Grant

PI:	Collins, Mary E
Sponsor:	North Country Resource
Sponsor ID:	062705
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/08/2005 - 09/30/2008

CFDA #: 10.500

Fund Information

Effective Date:	7/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	186.99	0.00	(186.99)	(186.99)
615NZ0	PAT Unallocated Budget (Bud Only)	4,038.00	4,038.00	0.00	0.00	0.00	4,038.00	4,038.00
616F10	Extension Educator	0.00	0.00	0.00	4,482.56	0.00	(4,482.56)	(4,482.56)
***Total: 61 - Salaries and Wages**		**4,038.00**	**4,038.00**	**0.00**	**4,669.55**	**0.00**	**(631.55)**	**(631.55)**
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	1,996.98	0.00	(244.98)	(244.98)
***Total: 65 - Fringe Benefits**		**1,752.00**	**1,752.00**	**0.00**	**1,996.98**	**0.00**	**(244.98)**	**(244.98)**
710	Travel	878.00	878.00	0.00	0.00	0.00	878.00	878.00
Subtotal: Travel		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
***Total: 71 - Support (Travel & Non-Travel)**		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
****Total Direct Cost Expenditures**		**6,668.00**	**6,668.00**	**0.00**	**6,666.53**	**0.00**	**1.47**	**1.47**
*****Total Expenditures**		**6,668.00**	**6,668.00**	**0.00**	**6,666.53**	**0.00**	**1.47**	**1.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,666.53	0.00	(6,666.53)	(6,666.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,666.53**	**0.00**	**(6,666.53)**	**(6,666.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,666.53**	**0.00**	**(6,666.53)**	**(6,666.53)**

Grant 14N526 - Rape Prevention & Education
Fund 14N526 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,415.52	0.00	(3,415.52)	(3,415.52)
615NZ0	PAT Unallocated Budget (Bud Only)	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNWS	College Work Study	0.00	0.00	0.00	86.22	0.00	(86.22)	(86.22)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**4,736.00**	**4,736.00**	**0.00**	**3,931.74**	**0.00**	**804.26**	**804.26**
65YF10	Full Fringe Benefit Distr Expe	1,781.00	1,781.00	0.00	1,482.34	0.00	298.66	298.66
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
***Total: 65 - Fringe Benefits**		**1,781.00**	**1,781.00**	**0.00**	**1,485.07**	**0.00**	**295.93**	**295.93**
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**149.00**	**0.00**	**(149.00)**	**(149.00)**
711100	Supplies-General	0.00	0.00	0.00	4,786.87	0.00	(4,786.87)	(4,786.87)
7112	Research Supplies	6,162.00	6,162.00	0.00	0.00	0.00	6,162.00	6,162.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	202.16	0.00	(202.16)	(202.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	719.52	0.00	(719.52)	(719.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.69	0.00	(67.69)	(67.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	146.48	0.00	(146.48)	(146.48)
Subtotal: Non-Travel Support		**6,162.00**	**6,162.00**	**0.00**	**7,113.19**	**0.00**	**(951.19)**	**(951.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,162.00**	**6,162.00**	**0.00**	**7,262.19**	**0.00**	**(1,100.19)**	**(1,100.19)**
****Total Direct Cost Expenditures**		**12,679.00**	**12,679.00**	**0.00**	**12,679.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,679.00**	**12,679.00**	**0.00**	**12,679.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant 14N526 - Rape Prevention & Education
Fund 14N526 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530110	Other State Government	0.00	0.00	0.00	1,533.04	0.00	(1,533.04)	(1,533.04)
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,145.96	0.00	(11,145.96)	(11,145.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,679.00**	**0.00**	**(12,679.00)**	**(12,679.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,679.00**	**0.00**	**(12,679.00)**	**(12,679.00)**

Grant 14N527 - Rape Prevention & Education
Fund 14N527 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,061.53	0.00	(12,061.53)	(12,061.53)
615NZ0	PAT Unallocated Budget (Bud Only)	14,173.00	14,173.00	0.00	0.00	0.00	14,173.00	14,173.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,869.60	0.00	(1,869.60)	(1,869.60)
61SNWS	College Work Study	0.00	0.00	0.00	156.89	0.00	(156.89)	(156.89)
***Total: 61 - Salaries and Wages**		**14,173.00**	**14,173.00**	**0.00**	**15,419.40**	**0.00**	**(1,246.40)**	**(1,246.40)**
65YF10	Full Fringe Benefit Distr Expe	6,151.00	6,151.00	0.00	5,234.68	0.00	916.32	916.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.03	0.00	(121.03)	(121.03)
***Total: 65 - Fringe Benefits**		**6,151.00**	**6,151.00**	**0.00**	**5,355.71**	**0.00**	**795.29**	**795.29**
710000	In-State Travel	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**260.97**	**0.00**	**(260.97)**	**(260.97)**
711100	Supplies-General	0.00	0.00	0.00	833.58	0.00	(833.58)	(833.58)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
7112	Research Supplies	4,741.00	4,741.00	0.00	0.00	0.00	4,741.00	4,741.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.47	0.00	(1,040.47)	(1,040.47)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	208.45	0.00	(208.45)	(208.45)
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,307.18	0.00	(1,307.18)	(1,307.18)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**4,741.00**	**4,741.00**	**0.00**	**4,028.92**	**0.00**	**712.08**	**712.08**
***Total: 71 - Support (Travel & Non-Travel)**		**4,741.00**	**4,741.00**	**0.00**	**4,289.89**	**0.00**	**451.11**	**451.11**
****Total Direct Cost Expenditures**		**25,065.00**	**25,065.00**	**0.00**	**25,065.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,065.00**	**25,065.00**	**0.00**	**25,065.00**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant 14N527 - Rape Prevention & Education
Fund 14N527 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530110	Other State Government	0.00	0.00	0.00	(1,531.19)	0.00	1,531.19	1,531.19
530200	Non-NH State and Local Government	0.00	0.00	0.00	26,596.19	0.00	(26,596.19)	(26,596.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,065.00**	**0.00**	**(25,065.00)**	**(25,065.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,065.00**	**0.00**	**(25,065.00)**	**(25,065.00)**

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		
Sponsor:	Casey Family Services		
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006		

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
***Total: 61 - Salaries and Wages**		**27,114.00**	**27,114.00**	**0.00**	**30,945.77**	**0.00**	**(3,831.77)**	**(3,831.77)**
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
***Total: 65 - Fringe Benefits**		**5,886.00**	**5,886.00**	**0.00**	**5,872.51**	**0.00**	**13.49**	**13.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**2,897.49**	**0.00**	**5,102.51**	**5,102.51**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**2,897.49**	**0.00**	**7,102.51**	**7,102.51**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**39,715.77**	**0.00**	**3,284.23**	**3,284.23**
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total: 76 - F&A and Internal Allocations**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
****Total Indirect Cost Expenditures**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
*****Total Expenditures**		**47,300.00**	**47,300.00**	**0.00**	**43,687.35**	**0.00**	**3,612.65**	**3,612.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M	
Sponsor:	Casey Family Services	
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006	

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**

Grant 14N534 - Quality Serv Algorithms EPONs
Fund 14N534 - QOS Algorithms For EPONS

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI: Bartos, Radim
Sponsor: Community Foundation Silicon Valley
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCS00
FRAGRNT Start/End Date: 08/08/2005 - 12/31/2009

Fund Information
Effective Date: 8/25/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	20,811.00	20,811.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,813.07	0.00	(20,813.07)	(20,813.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	33,140.00	33,140.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,423.87	0.00	(14,423.87)	(14,423.87)
***Total: 61 - Salaries and Wages**		**53,951.00**	**53,951.00**	**0.00**	**48,787.10**	**0.00**	**5,163.90**	**5,163.90**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,076.12	0.00	(3,076.12)	(3,076.12)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**3,076.12**	**0.00**	**540.88**	**540.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,426.43	0.00	(4,426.43)	(4,426.43)
710200	Foreign Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,840.35	0.00	(2,840.35)	(2,840.35)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**10,978.78**	**0.00**	**(7,978.78)**	**(7,978.78)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,998.48	0.00	(1,998.48)	(1,998.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.57	0.00	(96.57)	(96.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,895.05**	**0.00**	**104.95**	**104.95**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**13,873.83**	**0.00**	**(7,873.83)**	**(7,873.83)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,935.30	0.00	(5,935.30)	(5,935.30)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**6,745.30**	**0.00**	**2,232.70**	**2,232.70**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	63.65	0.00	(63.65)	(63.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**63.65**	**0.00**	**(63.65)**	**(63.65)**
****Total Direct Cost Expenditures**		**72,546.00**	**72,546.00**	**0.00**	**72,546.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**72,546.00**	**72,546.00**	**0.00**	**72,546.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,546.00	0.00	(72,546.00)	(72,546.00)

Grant 14N534 - Quality Serv Algorithms EPONs
Fund 14N534 - QOS Algorithms For EPONS

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim		
Sponsor:	Community Foundation Silicon Valley		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	08/08/2005 - 12/31/2009		

Fund Information

Effective Date:	8/25/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,546.00**	**0.00**	**(72,546.00)**	**(72,546.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,546.00**	**0.00**	**(72,546.00)**	**(72,546.00)**

Grant 14N537 - WAIS Divide
Status: Closing - Final Financial Rev
Type: Grant
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		
Sponsor:	Desert Research Institute		
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,412.00	67,412.00	0.00	0.00	0.00	67,412.00	67,412.00
615F10	PAT	0.00	0.00	0.00	230,117.63	0.00	(230,117.63)	(230,117.63)
615F1R	Retro PAT	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
615NZ0	PAT Unallocated Budget (Bud Only)	162,407.00	163,014.00	0.00	0.00	0.00	162,407.00	163,014.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,780.02	0.00	(1,780.02)	(1,780.02)
61SNSH	Student Labor	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNWS	College Work Study	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	3,293.00	0.00	0.00	0.00	9,225.00	3,293.00
***Total: 61 - Salaries and Wages**		**239,044.00**	**233,719.00**	**0.00**	**233,772.10**	**0.00**	**5,271.90**	**(53.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	85.20	0.00	(85.20)	(85.20)
65YF10	Full Fringe Benefit Distr Expe	94,225.00	96,962.00	0.00	96,717.91	0.00	(2,492.91)	244.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
***Total: 65 - Fringe Benefits**		**94,225.00**	**96,962.00**	**0.00**	**96,961.73**	**0.00**	**(2,736.73)**	**0.27**
710	Travel	34,301.00	30,979.00	0.00	0.00	0.00	34,301.00	30,979.00
710100	Out-of-State Travel	0.00	0.00	0.00	28,274.24	0.00	(28,274.24)	(28,274.24)
710200	Foreign Travel	2,940.00	2,940.00	0.00	3,751.53	0.00	(811.53)	(811.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,597.50	0.00	(1,597.50)	(1,597.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	589.80	0.00	(589.80)	(589.80)
Subtotal: Travel		**37,241.00**	**33,919.00**	**0.00**	**34,213.07**	**0.00**	**3,027.93**	**(294.07)**
711100	Supplies-General	0.00	0.00	0.00	48.25	0.00	(48.25)	(48.25)
7112	Research Supplies	37,688.00	32,546.00	0.00	0.00	0.00	37,688.00	32,546.00
711200	Research Supplies	0.00	0.00	0.00	8,329.26	0.00	(8,329.26)	(8,329.26)
713000	Printing & Copying-General	0.00	0.00	0.00	3,116.85	0.00	(3,116.85)	(3,116.85)
714000	Postage-General	0.00	0.00	0.00	1,093.24	0.00	(1,093.24)	(1,093.24)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	630.95	0.00	(630.95)	(630.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
714030	Postage-Express Mail	0.00	0.00	0.00	839.67	0.00	(839.67)	(839.67)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,856.00	0.00	(3,856.00)	(3,856.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	678.39	0.00	(678.39)	(678.39)
717200	Other Professional Services-General	0.00	0.00	0.00	11,140.30	0.00	(11,140.30)	(11,140.30)
718000	Telecom-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)

Grant 14N537 - WAIS Divide
Status: Closing - Final Financial Rev
Type: Grant
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen
Sponsor:	Desert Research Institute
Sponsor ID:	NSF-UNH-6436220
Resp Org:	UZCC00
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011

CFDA #: 47.000

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	416.74	0.00	(416.74)	(416.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	609.21	0.00	(609.21)	(609.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,309.42	0.00	(1,309.42)	(1,309.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
Subtotal: Non-Travel Support		**37,688.00**	**32,546.00**	**0.00**	**32,198.84**	**0.00**	**5,489.16**	**347.16**
***Total: 71 - Support (Travel & Non-Travel)**		**74,929.00**	**66,465.00**	**0.00**	**66,411.91**	**0.00**	**8,517.09**	**53.09**
722200	Participant Support	42,059.00	42,059.00	0.00	42,053.99	0.00	5.01	5.01
***Total: 72 - Student and/or Participant Support**		**42,059.00**	**42,059.00**	**0.00**	**42,053.99**	**0.00**	**5.01**	**5.01**
****Total Direct Cost Expenditures**		**450,257.00**	**439,205.00**	**0.00**	**439,199.73**	**0.00**	**11,057.27**	**5.27**
760300	F&A Expenditures	182,976.00	178,716.00	0.00	178,715.89	0.00	4,260.11	0.11
***Total: 76 - F&A and Internal Allocations**		**182,976.00**	**178,716.00**	**0.00**	**178,715.89**	**0.00**	**4,260.11**	**0.11**
****Total Indirect Cost Expenditures**		**182,976.00**	**178,716.00**	**0.00**	**178,715.89**	**0.00**	**4,260.11**	**0.11**
*****Total Expenditures**		**633,233.00**	**617,921.00**	**0.00**	**617,915.62**	**0.00**	**15,317.38**	**5.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	617,915.62	0.00	(617,915.62)	(617,915.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**617,915.62**	**0.00**	**(617,915.62)**	**(617,915.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**617,915.62**	**0.00**	**(617,915.62)**	**(617,915.62)**

Grant 14N537 - WAIS Divide
Fund 14N537 - WAIS Science Coordination Office

Status: Closing - Final Financial Rev
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen
Sponsor:	Desert Research Institute
Sponsor ID:	NSF-UNH-6436220
Resp Org:	UZCC00
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011

CFDA #: 47.000

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N537 - WAIS Divide
Fund 14N616 - WAIS Divide

Status: Closing - Final Financial Rev
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen
Sponsor:	Desert Research Institute
Sponsor ID:	NSF-UNH-6436220
Resp Org:	UZCC00
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011

CFDA #: 47.000

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	54.32	0.00	(54.32)	(54.32)
61CPEX	Part Time Salary	0.00	0.00	0.00	201,155.59	0.00	(201,155.59)	(201,155.59)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,765.61	0.00	(13,765.61)	(13,765.61)
61SNZ0	Student Labor Unallocated(Bud Only)	259,485.00	214,826.00	0.00	0.00	0.00	259,485.00	214,826.00
***Total: 61 - Salaries and Wages**		**259,485.00**	**214,826.00**	**0.00**	**214,975.52**	**0.00**	**44,509.48**	**(149.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
65YF10	Full Fringe Benefit Distr Expe	21,986.00	17,706.00	0.00	0.00	0.00	21,986.00	17,706.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,693.34	0.00	(17,693.34)	(17,693.34)
***Total: 65 - Fringe Benefits**		**21,986.00**	**17,706.00**	**0.00**	**17,697.81**	**0.00**	**4,288.19**	**8.19**
710	Travel	18,024.00	51,568.00	0.00	0.00	0.00	18,024.00	51,568.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,944.29	0.00	(6,944.29)	(6,944.29)
710200	Foreign Travel	0.00	0.00	0.00	23,670.07	0.00	(23,670.07)	(23,670.07)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20,953.38	0.00	(20,953.38)	(20,953.38)
Subtotal: Travel		**18,024.00**	**51,568.00**	**0.00**	**51,567.74**	**0.00**	**(33,543.74)**	**0.26**
7112	Research Supplies	26,814.00	42,209.00	0.00	0.00	0.00	26,814.00	42,209.00
711200	Research Supplies	0.00	0.00	0.00	29,928.94	0.00	(29,928.94)	(29,928.94)
714030	Postage-Express Mail	0.00	0.00	0.00	6,081.87	0.00	(6,081.87)	(6,081.87)
717200	Other Professional Services-General	0.00	0.00	0.00	5,445.25	0.00	(5,445.25)	(5,445.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	611.85	0.00	(611.85)	(611.85)
Subtotal: Non-Travel Support		**26,814.00**	**42,209.00**	**0.00**	**42,067.91**	**0.00**	**(15,253.91)**	**141.09**
***Total: 71 - Support (Travel & Non-Travel)**		**44,838.00**	**93,777.00**	**0.00**	**93,635.65**	**0.00**	**(48,797.65)**	**141.35**
****Total Direct Cost Expenditures**		**326,309.00**	**326,309.00**	**0.00**	**326,308.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	84,840.00	84,840.00	0.00	84,840.38	0.00	(0.38)	(0.38)
***Total: 76 - F&A and Internal Allocations**		**84,840.00**	**84,840.00**	**0.00**	**84,840.38**	**0.00**	**(0.38)**	**(0.38)**
****Total Indirect Cost Expenditures**		**84,840.00**	**84,840.00**	**0.00**	**84,840.38**	**0.00**	**(0.38)**	**(0.38)**
*****Total Expenditures**		**411,149.00**	**411,149.00**	**0.00**	**411,149.36**	**0.00**	**(0.36)**	**(0.36)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	411,149.36	0.00	(411,149.36)	(411,149.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**411,149.36**	**0.00**	**(411,149.36)**	**(411,149.36)**

Grant 14N537 - WAIS Divide
Fund 14N616 - WAIS Divide

Status: Closing - Final Financial Rev
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen
Sponsor:	Desert Research Institute
Sponsor ID:	NSF-UNH-6436220
Resp Org:	UZCC00
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011

CFDA #: 47.000

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**411,149.36**	**0.00**	**(411,149.36)**	**(411,149.36)**

Grant 14N539 - Wildlife Catch Reduction
Fund 14N539 - Consortium For Fisheries & Wildlife

Status: Closing - OSR/Central Off Review
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C
Sponsor:	New England Aquarium
Sponsor ID:	NEAQ1199
Resp Org:	UDME00
FRAGRNT Start/End Date:	04/04/2005 - 03/31/2007

CFDA #: 11.000

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,242.00	9,242.00	0.00	0.00	0.00	9,242.00	9,242.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.00	0.00	(9,242.00)	(9,242.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,773.00	3,773.00	0.00	0.00	0.00	3,773.00	3,773.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
61SNSH	Student Labor	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**16,515.00**	**16,515.00**	**0.00**	**11,521.68**	**0.00**	**4,993.32**	**4,993.32**
65YF10	Full Fringe Benefit Distr Expe	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.22	0.00	(950.22)	(950.22)
***Total: 65 - Fringe Benefits**		**2,798.00**	**2,798.00**	**0.00**	**950.22**	**0.00**	**1,847.78**	**1,847.78**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.76	0.00	(132.76)	(132.76)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**132.76**	**0.00**	**1,367.24**	**1,367.24**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	9,661.21	0.00	(9,661.21)	(9,661.21)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**9,661.21**	**0.00**	**(1,161.21)**	**(1,161.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**9,793.97**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**		**29,313.00**	**29,313.00**	**0.00**	**22,265.87**	**0.00**	**7,047.13**	**7,047.13**
760300	F&A Expenditures	13,484.00	13,484.00	0.00	10,019.63	0.00	3,464.37	3,464.37
***Total: 76 - F&A and Internal Allocations**		**13,484.00**	**13,484.00**	**0.00**	**10,019.63**	**0.00**	**3,464.37**	**3,464.37**
****Total Indirect Cost Expenditures**		**13,484.00**	**13,484.00**	**0.00**	**10,019.63**	**0.00**	**3,464.37**	**3,464.37**
*****Total Expenditures**		**42,797.00**	**42,797.00**	**0.00**	**32,285.50**	**0.00**	**10,511.50**	**10,511.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,285.50	0.00	(32,285.50)	(32,285.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,285.50**	**0.00**	**(32,285.50)**	**(32,285.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,285.50**	**0.00**	**(32,285.50)**	**(32,285.50)**

Grant 14N540 - Northeast Technical Assistance
Fund 14N540 - Northeast Technical Assistance Ctr

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Rochester Institute of Technology
Sponsor ID:
CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2004 - 01/28/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,356.93	0.00	(4,356.93)	(4,356.93)
615NZ0	PAT Unallocated Budget (Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	4,357.00	4,357.00
***Total: 61 - Salaries and Wages**		**4,357.00**	**4,357.00**	**0.00**	**4,356.93**	**0.00**	**0.07**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	1,743.00	1,743.00	0.00	1,742.77	0.00	0.23	0.23
***Total: 65 - Fringe Benefits**		**1,743.00**	**1,743.00**	**0.00**	**1,742.77**	**0.00**	**0.23**	**0.23**
****Total Direct Cost Expenditures**		**6,100.00**	**6,100.00**	**0.00**	**6,099.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	1,586.00	1,586.00	0.00	1,585.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**1,586.00**	**1,586.00**	**0.00**	**1,585.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**1,586.00**	**1,586.00**	**0.00**	**1,585.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**7,686.00**	**7,686.00**	**0.00**	**7,685.63**	**0.00**	**0.37**	**0.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,685.63	0.00	(7,685.63)	(7,685.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,685.63**	**0.00**	**(7,685.63)**	**(7,685.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,685.63**	**0.00**	**(7,685.63)**	**(7,685.63)**

Grant 14N541 - Medicaid Infrastructure Grant
Fund 14N541 - Medicaid Infrastructure Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W
Sponsor:	Granite State Independent Living
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005

CFDA #: 93.779

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	39,491.41	0.00	(39,491.41)	(39,491.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
***Total: 61 - Salaries and Wages**		**38,302.00**	**38,302.00**	**0.00**	**39,491.41**	**0.00**	**(1,189.41)**	**(1,189.41)**
65YF10	Full Fringe Benefit Distr Expe	15,321.00	15,321.00	0.00	17,139.24	0.00	(1,818.24)	(1,818.24)
***Total: 65 - Fringe Benefits**		**15,321.00**	**15,321.00**	**0.00**	**17,139.24**	**0.00**	**(1,818.24)**	**(1,818.24)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	783.23	0.00	(783.23)	(783.23)
710100	Out-of-State Travel	0.00	0.00	0.00	621.69	0.00	(621.69)	(621.69)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,404.92**	**0.00**	**2,595.08**	**2,595.08**
711100	Supplies-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
7112	Research Supplies	19,120.00	19,120.00	0.00	0.00	0.00	19,120.00	19,120.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,445.41	0.00	(3,445.41)	(3,445.41)
714000	Postage-General	0.00	0.00	0.00	16.47	0.00	(16.47)	(16.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	143.49	0.00	(143.49)	(143.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,983.67	0.00	(3,983.67)	(3,983.67)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
718000	Telecom-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	465.24	0.00	(465.24)	(465.24)
Subtotal: Non-Travel Support		**34,120.00**	**34,120.00**	**0.00**	**10,311.18**	**0.00**	**23,808.82**	**23,808.82**
***Total: 71 - Support (Travel & Non-Travel)**		**38,120.00**	**38,120.00**	**0.00**	**11,716.10**	**0.00**	**26,403.90**	**26,403.90**
730001	Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**91,743.00**	**91,743.00**	**0.00**	**83,346.75**	**0.00**	**8,396.25**	**8,396.25**
760300	F&A Expenditures	8,257.00	8,257.00	0.00	7,501.13	0.00	755.87	755.87
***Total: 76 - F&A and Internal Allocations**		**8,257.00**	**8,257.00**	**0.00**	**7,501.13**	**0.00**	**755.87**	**755.87**
****Total Indirect Cost Expenditures**		**8,257.00**	**8,257.00**	**0.00**	**7,501.13**	**0.00**	**755.87**	**755.87**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**90,847.88**	**0.00**	**9,152.12**	**9,152.12**

Revenue

Grant 14N541 - Medicaid Infrastructure Grant
Fund 14N541 - Medicaid Infrastructure Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		
Sponsor:	Granite State Independent Living		
Sponsor ID:	NONE	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,847.88	0.00	(90,847.88)	(90,847.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,847.88**	**0.00**	**(90,847.88)**	**(90,847.88)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,847.88**	**0.00**	**(90,847.88)**	**(90,847.88)**

Grant 14N548 - SAR Resident Scholar
Fund 14N548 - SAR Resident Scholar

Status: Closing - Manual Process
FMGR: Saturno, William A

Type: Grant

PI: Saturno, William A
Sponsor: The School of American Research - SAR
Sponsor ID: NONE CFDA #: 45.160
Resp Org: UCANTH
FRAGRNT Start/End Date: 10/01/2005 - 05/31/2006

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
***Total: 61 - Salaries and Wages**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
****Total Direct Cost Expenditures**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,499.88**	**0.00**	**(35,499.88)**	**(35,499.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,499.88**	**0.00**	**(35,499.88)**	**(35,499.88)**

Grant 14N550 - Junior Science Symposium 2006 Status: Closing - Manual Process Type: Grant
Fund 14N550 - Junior Science Symposium 2006 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/31/2005 - 09/01/2006		

Fund Information

Effective Date:	12/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,717.73	0.00	(2,717.73)	(2,717.73)
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**2,717.73**	**0.00**	**32.27**	**32.27**
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.71	0.00	(236.71)	(236.71)
***Total: 65 - Fringe Benefits**		**250.00**	**250.00**	**0.00**	**236.71**	**0.00**	**13.29**	**13.29**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.58	0.00	(138.58)	(138.58)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,496.66	0.00	(1,496.66)	(1,496.66)
Subtotal: Travel		**2,600.00**	**2,600.00**	**0.00**	**1,635.24**	**0.00**	**964.76**	**964.76**
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
711200	Research Supplies	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,663.92	0.00	(1,663.92)	(1,663.92)
714000	Postage-General	0.00	0.00	0.00	1,030.05	0.00	(1,030.05)	(1,030.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,166.00	0.00	(4,166.00)	(4,166.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,427.50	0.00	(2,427.50)	(2,427.50)
Subtotal: Non-Travel Support		**11,900.00**	**11,900.00**	**0.00**	**12,767.47**	**0.00**	**(867.47)**	**(867.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**14,402.71**	**0.00**	**97.29**	**97.29**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,357.15**	**0.00**	**142.85**	**142.85**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,357.15**	**0.00**	**142.85**	**142.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,357.15	0.00	(17,357.15)	(17,357.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,357.15**	**0.00**	**(17,357.15)**	**(17,357.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,357.15**	**0.00**	**(17,357.15)**	**(17,357.15)**

Grant 14N550 - Junior Science Symposium 2006 Status: Closing - Manual Process Type: Grant
Fund 15C452 - Junior Science Symposium 2006 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/31/2005 - 09/01/2006		

Fund Information

Effective Date:	8/31/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N551 - Medical Home Improvement Center
Fund 14N551 - Medical Home Improvement Center

Status: Closing - Manual Process
FMGR: Dillon, Ann E

Type: Other

PI:	Dillon, Ann E
Sponsor:	Crotched Mountain Foundation
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,640.67	0.00	(5,640.67)	(5,640.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
***Total: 61 - Salaries and Wages**		**5,640.00**	**5,640.00**	**0.00**	**5,640.67**	**0.00**	**(0.67)**	**(0.67)**
65YF10	Full Fringe Benefit Distr Expe	2,448.00	2,448.00	0.00	2,448.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**2,448.00**	**2,448.00**	**0.00**	**2,448.04**	**0.00**	**(0.04)**	**(0.04)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.77)	0.00	0.77	0.77
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.77)**	**0.00**	**0.77**	**0.77**
****Total Direct Cost Expenditures**		**8,088.00**	**8,088.00**	**0.00**	**8,087.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	647.00	647.00	0.00	647.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**647.00**	**647.00**	**0.00**	**647.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**647.00**	**647.00**	**0.00**	**647.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**8,735.00**	**8,735.00**	**0.00**	**8,735.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,735.00	0.00	(8,735.00)	(8,735.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,735.00**	**0.00**	**(8,735.00)**	**(8,735.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,735.00**	**0.00**	**(8,735.00)**	**(8,735.00)**

Grant 14N553 - American Youth Foundation Evaluatio
Fund 14N553 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Other

PI:	Gass, Michael A
Sponsor:	American Youth Foundation
Sponsor ID:	LTR DATED 9/30/05
Resp Org:	UFKINE
FRAGRNT Start/End Date:	08/15/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	8/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	13,550.00	13,550.00
***Total: 61 - Salaries and Wages**		**13,550.00**	**13,550.00**	**0.00**	**13,200.00**	**0.00**	**350.00**	**350.00**
710	Travel	64.00	64.00	0.00	0.00	0.00	64.00	64.00
Subtotal: Travel		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**64.00**	**64.00**
***Total: 71 - Support (Travel & Non-Travel)**		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**64.00**	**64.00**
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,613.00	0.00	(8,613.00)	(8,613.00)
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**9,113.00**	**0.00**	**8,613.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**21,813.00**	**0.00**	**914.00**	**914.00**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	2,181.26	0.00	91.74	91.74
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**2,181.26**	**0.00**	**91.74**	**91.74**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**2,181.26**	**0.00**	**91.74**	**91.74**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**23,994.26**	**0.00**	**1,005.74**	**1,005.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,994.26	0.00	(23,994.26)	(23,994.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,994.26**	**0.00**	**(23,994.26)**	**(23,994.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,994.26**	**0.00**	**(23,994.26)**	**(23,994.26)**

Grant 14N562 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N562 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006		

Fund Information

Effective Date:	9/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,261.15	0.00	(4,261.15)	(4,261.15)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,605.88	0.00	(4,605.88)	(4,605.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	3,716.00	3,716.00
615F10	PAT	0.00	0.00	0.00	1,900.17	0.00	(1,900.17)	(1,900.17)
615NZ0	PAT Unallocated Budget (Bud Only)	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
617F10	Operating Staff	0.00	0.00	0.00	2,797.58	0.00	(2,797.58)	(2,797.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**13,643.00**	**13,643.00**	**0.00**	**13,564.78**	**0.00**	**78.22**	**78.22**
65YF10	Full Fringe Benefit Distr Expe	5,941.00	5,941.00	0.00	5,850.52	0.00	90.48	90.48
***Total: 65 - Fringe Benefits**		**5,941.00**	**5,941.00**	**0.00**	**5,850.52**	**0.00**	**90.48**	**90.48**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	64.08	0.00	(64.08)	(64.08)
710100	Out-of-State Travel	0.00	0.00	0.00	141.90	0.00	(141.90)	(141.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**205.98**	**0.00**	**794.02**	**794.02**
711100	Supplies-General	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
714000	Postage-General	0.00	0.00	0.00	66.55	0.00	(66.55)	(66.55)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	308.25	0.00	(308.25)	(308.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.24	0.00	(1,302.24)	(1,302.24)
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	65,022.04	0.00	(65,022.04)	(65,022.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
718000	Telecom-General	0.00	0.00	0.00	227.27	0.00	(227.27)	(227.27)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,104.00	0.00	(1,104.00)	(1,104.00)
Subtotal: Non-Travel Support		**67,400.00**	**67,400.00**	**0.00**	**68,112.34**	**0.00**	**(712.34)**	**(712.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**68,400.00**	**68,400.00**	**0.00**	**68,318.32**	**0.00**	**81.68**	**81.68**
****Total Direct Cost Expenditures**		**87,984.00**	**87,984.00**	**0.00**	**87,733.62**	**0.00**	**250.38**	**250.38**
760300	F&A Expenditures	22,616.00	22,616.00	0.00	22,810.66	0.00	(194.66)	(194.66)
***Total: 76 - F&A and Internal Allocations**		**22,616.00**	**22,616.00**	**0.00**	**22,810.66**	**0.00**	**(194.66)**	**(194.66)**
****Total Indirect Cost Expenditures**		**22,616.00**	**22,616.00**	**0.00**	**22,810.66**	**0.00**	**(194.66)**	**(194.66)**

Grant 14N562 - Family Support 360 Status: Closing - Manual Process Type: Grant
Fund 14N562 - Family Support 360 FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
Sponsor: Family Center of Greater Peterborough NH
Sponsor ID: 90DN0167 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information
Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**110,600.00**	**110,600.00**	**0.00**	**110,544.28**	**0.00**	**55.72**	**55.72**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	110,544.28	0.00	(110,544.28)	(110,544.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**110,544.28**	**0.00**	**(110,544.28)**	**(110,544.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**110,544.28**	**0.00**	**(110,544.28)**	**(110,544.28)**

Grant 14N563 - Development of SOA Model
Fund 14N563 - Continued Development of SOA Model

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Contract

PI:	Griffin, Robert J		
Sponsor:	Electric Power Research Institute Inc.		
Sponsor ID:	EP-P18012/C8883	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	11/10/2005 - 12/31/2008		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,121.61	0.00	(14,121.61)	(14,121.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	(14,000.03)	(14,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,850.61	0.00	(12,850.61)	(12,850.61)
615F10	PAT	0.00	0.00	0.00	2,522.52	0.00	(2,522.52)	(2,522.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,434.00	0.00	0.00	0.00	0.00	10,434.00
61SNSH	Student Labor	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
***Total: 61 - Salaries and Wages**		**38,227.00**	**48,661.00**	**0.00**	**48,594.77**	**0.00**	**(10,367.77)**	**66.23**
65YF10	Full Fringe Benefit Distr Expe	1,962.00	3,327.00	0.00	1,034.23	0.00	927.77	2,292.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,270.67	0.00	(2,270.67)	(2,270.67)
***Total: 65 - Fringe Benefits**		**1,962.00**	**3,327.00**	**0.00**	**3,304.90**	**0.00**	**(1,342.90)**	**22.10**
710	Travel	3,700.00	1,187.00	0.00	0.00	0.00	3,700.00	1,187.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.91	0.00	(1,186.91)	(1,186.91)
Subtotal: Travel		**3,700.00**	**1,187.00**	**0.00**	**1,186.91**	**0.00**	**2,513.09**	**0.09**
7112	Research Supplies	3,400.00	1.00	0.00	0.00	0.00	3,400.00	1.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,400.00**	**1.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,100.00**	**1,188.00**	**0.00**	**1,186.91**	**0.00**	**5,913.09**	**1.09**
721100	Assistantships	9,644.00	1,108.00	0.00	0.00	0.00	9,644.00	1,108.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,108.00	0.00	(1,108.00)	(1,108.00)
***Total: 72 - Student and/or Participant Support**		**9,644.00**	**1,108.00**	**0.00**	**1,108.00**	**0.00**	**8,536.00**	**0.00**
****Total Direct Cost Expenditures**		**56,933.00**	**54,284.00**	**0.00**	**54,194.58**	**0.00**	**2,738.42**	**89.42**
760300	F&A Expenditures	21,451.00	24,100.00	0.00	23,888.97	0.00	(2,437.97)	211.03
***Total: 76 - F&A and Internal Allocations**		**21,451.00**	**24,100.00**	**0.00**	**23,888.97**	**0.00**	**(2,437.97)**	**211.03**
****Total Indirect Cost Expenditures**		**21,451.00**	**24,100.00**	**0.00**	**23,888.97**	**0.00**	**(2,437.97)**	**211.03**
*****Total Expenditures**		**78,384.00**	**78,384.00**	**0.00**	**78,083.55**	**0.00**	**300.45**	**300.45**
Revenue								

Grant 14N563 - Development of SOA Model
Fund 14N563 - Continued Development of SOA Model

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Contract

PI:	Griffin, Robert J		
Sponsor:	Electric Power Research Institute Inc.		
Sponsor ID:	EP-P18012/C8883	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	11/10/2005 - 12/31/2008		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	78,083.55	0.00	(78,083.55)	(78,083.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,083.55**	**0.00**	**(78,083.55)**	**(78,083.55)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,083.55**	**0.00**	**(78,083.55)**	**(78,083.55)**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet
Status: Closing - Final Financial Rev
FMGR: Short, Frederick T
Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2005-29294	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	12/12/2005 - 12/31/2009		

Fund Information

Effective Date:	8/2/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2005-29294 CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/12/2005 - 12/31/2009

Fund Information
Effective Date: 8/2/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	71,261.82	0.00	(71,261.82)	(71,261.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	53,757.00	53,757.00
611Q90	Post Doc	0.00	0.00	0.00	14,321.88	0.00	(14,321.88)	(14,321.88)
615F10	PAT	0.00	0.00	0.00	12,676.85	0.00	(12,676.85)	(12,676.85)
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	49,035.00	49,035.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.13	0.00	(21.13)	(21.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,511.49	0.00	(6,511.49)	(6,511.49)
61SNSH	Student Labor	0.00	0.00	0.00	7,145.00	0.00	(7,145.00)	(7,145.00)
61SNWS	College Work Study	0.00	0.00	0.00	236.55	0.00	(236.55)	(236.55)
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
***Total: 61 - Salaries and Wages**		**110,597.00**	**110,597.00**	**0.00**	**112,190.12**	**0.00**	**(1,593.12)**	**(1,593.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.29	0.00	(1.29)	(1.29)
65YF10	Full Fringe Benefit Distr Expe	45,710.00	45,710.00	0.00	39,495.07	0.00	6,214.93	6,214.93
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.46	0.00	(560.46)	(560.46)
***Total: 65 - Fringe Benefits**		**45,710.00**	**45,710.00**	**0.00**	**40,056.82**	**0.00**	**5,653.18**	**5,653.18**
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,444.17	0.00	(3,444.17)	(3,444.17)
710200	Foreign Travel	0.00	0.00	0.00	16,657.62	0.00	(16,657.62)	(16,657.62)
Subtotal: Travel		**18,500.00**	**18,500.00**	**0.00**	**20,101.79**	**0.00**	**(1,601.79)**	**(1,601.79)**
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	16,736.00	16,736.00
711200	Research Supplies	0.00	0.00	0.00	19,253.90	0.00	(19,253.90)	(19,253.90)
713000	Printing & Copying-General	0.00	0.00	0.00	221.59	0.00	(221.59)	(221.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
714000	Postage-General	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714030	Postage-Express Mail	0.00	0.00	0.00	62.58	0.00	(62.58)	(62.58)
717200	Other Professional Services-General	0.00	0.00	0.00	88,870.53	0.00	(88,870.53)	(88,870.53)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
Subtotal: Non-Travel Support		**79,736.00**	**79,736.00**	**0.00**	**108,436.85**	**0.00**	**(28,700.85)**	**(28,700.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**98,236.00**	**98,236.00**	**0.00**	**128,538.64**	**0.00**	**(30,302.64)**	**(30,302.64)**
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	54,250.00	54,250.00
730002	Subcontracts 02	0.00	0.00	0.00	17,610.00	0.00	(17,610.00)	(17,610.00)

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2005-29294 CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/12/2005 - 12/31/2009

Fund Information
Effective Date: 8/2/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
***Total: 73 - Subcontracts**		**54,250.00**	**54,250.00**	**0.00**	**27,910.00**	**0.00**	**26,340.00**	**26,340.00**
****Total Direct Cost Expenditures**		**308,793.00**	**308,793.00**	**0.00**	**308,695.58**	**0.00**	**97.42**	**97.42**
760300	F&A Expenditures	46,207.00	46,207.00	0.00	46,304.41	0.00	(97.41)	(97.41)
***Total: 76 - F&A and Internal Allocations**		**46,207.00**	**46,207.00**	**0.00**	**46,304.41**	**0.00**	**(97.41)**	**(97.41)**
****Total Indirect Cost Expenditures**		**46,207.00**	**46,207.00**	**0.00**	**46,304.41**	**0.00**	**(97.41)**	**(97.41)**
*****Total Expenditures**		**355,000.00**	**355,000.00**	**0.00**	**354,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	354,999.99	0.00	(354,999.99)	(354,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**354,999.99**	**0.00**	**(354,999.99)**	**(354,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**354,999.99**	**0.00**	**(354,999.99)**	**(354,999.99)**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2005-29294 CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/12/2005 - 12/31/2009

Fund Information
Effective Date: 8/2/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N609 - Assessment of Northern Forest
Fund 14N609 - Assessment of Northern Forest

Status: Closing - Manual Process
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Northern Forest Center Inc
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	04/15/2006 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	6/12/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
61SNSH	Student Labor	0.00	0.00	0.00	2,468.29	0.00	(2,468.29)	(2,468.29)
***Total: 61 - Salaries and Wages**		**5,750.00**	**5,750.00**	**0.00**	**5,735.66**	**0.00**	**14.34**	**14.34**
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	296.00	296.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	295.75	0.00	(295.75)	(295.75)
***Total: 65 - Fringe Benefits**		**296.00**	**296.00**	**0.00**	**295.75**	**0.00**	**0.25**	**0.25**
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	454.00	454.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200	Other Professional Services-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
Subtotal: Non-Travel Support		**454.00**	**454.00**	**0.00**	**454.03**	**0.00**	**(0.03)**	**(0.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**454.00**	**454.00**	**0.00**	**454.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,485.44**	**0.00**	**14.56**	**14.56**
760300	F&A Expenditures	650.00	650.00	0.00	648.54	0.00	1.46	1.46
***Total: 76 - F&A and Internal Allocations**		**650.00**	**650.00**	**0.00**	**648.54**	**0.00**	**1.46**	**1.46**
****Total Indirect Cost Expenditures**		**650.00**	**650.00**	**0.00**	**648.54**	**0.00**	**1.46**	**1.46**
*****Total Expenditures**		**7,150.00**	**7,150.00**	**0.00**	**7,133.98**	**0.00**	**16.02**	**16.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,133.98	0.00	(7,133.98)	(7,133.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,133.98**	**0.00**	**(7,133.98)**	**(7,133.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,133.98**	**0.00**	**(7,133.98)**	**(7,133.98)**

Grant 14N617 - Symbiosis and Luminescence
Fund 14N617 - Symbiosis and Luminescence

Status: Closing - Manual Process
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	Academy of Applied Science		
Sponsor ID:	SG 06-48, 06-86	CFDA #: 12.000	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2006		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,383.20	0.00	(2,383.20)	(2,383.20)
61SNSH	Student Labor	0.00	0.00	0.00	2,383.20	0.00	(2,383.20)	(2,383.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
***Total: 61 - Salaries and Wages**		**4,768.00**	**4,768.00**	**0.00**	**4,766.40**	**0.00**	**1.60**	**1.60**
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	432.00	432.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.82	0.00	(197.82)	(197.82)
***Total: 65 - Fringe Benefits**		**432.00**	**432.00**	**0.00**	**197.82**	**0.00**	**234.18**	**234.18**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	235.78	0.00	(235.78)	(235.78)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**235.78**	**0.00**	**(235.78)**	**(235.78)**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**

Grant 14N618 - 2006 Apprenticeship Program
Fund 14N618 - 2006 Apprenticeship Program

Status: Closing - Manual Process
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S
Sponsor:	Academy of Applied Science
Sponsor ID:	SC 06-40, 06-41
Resp Org:	UBMICR
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2006

CFDA #: 12.000

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,718.20	0.00	(2,718.20)	(2,718.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
***Total: 61 - Salaries and Wages**		**4,583.00**	**4,583.00**	**0.00**	**4,563.20**	**0.00**	**19.80**	**19.80**
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	417.00	417.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.31	0.00	(384.31)	(384.31)
***Total: 65 - Fringe Benefits**		**417.00**	**417.00**	**0.00**	**384.31**	**0.00**	**32.69**	**32.69**
711100	Supplies-General	0.00	0.00	0.00	4.29	0.00	(4.29)	(4.29)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	248.20	0.00	(248.20)	(248.20)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**252.49**	**0.00**	**(52.49)**	**(52.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**252.49**	**0.00**	**(52.49)**	**(52.49)**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,162.00	0.00	(1,162.00)	(1,162.00)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**1,162.00**	**0.00**	**14.00**	**14.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	(1,030.04)	0.00	1,030.04	1,030.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
710300	Conference Registration Fees	0.00	0.00	0.00	(48.71)	0.00	48.71	48.71
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**121.30**	**0.00**	**878.70**	**878.70**
711100	Supplies-General	0.00	0.00	0.00	204.32	0.00	(204.32)	(204.32)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**14,204.32**	**0.00**	**4,795.68**	**4,795.68**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**14,325.62**	**0.00**	**5,674.38**	**5,674.38**
****Total Direct Cost Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**29,487.62**	**0.00**	**5,688.38**	**5,688.38**
*****Total Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**29,487.62**	**0.00**	**5,688.38**	**5,688.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,487.62	0.00	(29,487.62)	(29,487.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,487.62**	**0.00**	**(29,487.62)**	**(29,487.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,487.62**	**0.00**	**(29,487.62)**	**(29,487.62)**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,860.00**	**0.00**	**(4,860.00)**	**(4,860.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.39	0.00	(403.39)	(403.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**403.39**	**0.00**	**(403.39)**	**(403.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMSTSV - Student Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,192.60	0.00	(3,192.60)	(3,192.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,192.60**	**0.00**	**(3,192.60)**	**(3,192.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,302.59	0.00	(1,302.59)	(1,302.59)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,302.59**	**0.00**	**(1,302.59)**	**(1,302.59)**
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**	**(1,925.00)**	**(1,925.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	161.71	0.00	(161.71)	(161.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**161.71**	**0.00**	**(161.71)**	**(161.71)**
710000	In-State Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**(54.00)**
713000	Printing & Copying-General	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.58	0.00	(93.58)	(93.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**160.98**	**0.00**	**(160.98)**	**(160.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**214.98**	**0.00**	**(214.98)**	**(214.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,259.20	0.00	(1,259.20)	(1,259.20)
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**1,259.20**	**0.00**	**19,740.80**	**19,740.80**
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.51	0.00	(104.51)	(104.51)
***Total: 65 - Fringe Benefits**		**1,760.00**	**1,760.00**	**0.00**	**104.51**	**0.00**	**1,655.49**	**1,655.49**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
710100	Out-of-State Travel	0.00	0.00	0.00	292.87	0.00	(292.87)	(292.87)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**426.51**	**0.00**	**573.49**	**573.49**
711100	Supplies-General	0.00	0.00	0.00	480.65	0.00	(480.65)	(480.65)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
714000	Postage-General	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
71C110	Advertsing-Print	0.00	0.00	0.00	(366.98)	0.00	366.98	366.98
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**639.54**	**0.00**	**17,360.46**	**17,360.46**
***Total: 71 - Support (Travel & Non-Travel)**		**19,000.00**	**19,000.00**	**0.00**	**1,066.05**	**0.00**	**17,933.95**	**17,933.95**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**2,429.76**	**0.00**	**39,330.24**	**39,330.24**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**2,429.76**	**0.00**	**39,330.24**	**39,330.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,429.76	0.00	(2,429.76)	(2,429.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,429.76**	**0.00**	**(2,429.76)**	**(2,429.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,429.76**	**0.00**	**(2,429.76)**	**(2,429.76)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,390.00	0.00	(3,390.00)	(3,390.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,390.00**	**0.00**	**(18,390.00)**	**(18,390.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.38	0.00	(281.38)	(281.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,541.38**	**0.00**	**(1,541.38)**	**(1,541.38)**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
711100	Supplies-General	0.00	0.00	0.00	293.15	0.00	(293.15)	(293.15)
711160	Supplies-Books	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**387.59**	**0.00**	**(387.59)**	**(387.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**447.59**	**0.00**	**(447.59)**	**(447.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMLERN - Learning Skills Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMSTSV - Student Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,475.00**	**0.00**	**(5,475.00)**	**(5,475.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.91	0.00	(459.91)	(459.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**459.91**	**0.00**	**(459.91)**	**(459.91)**
711100	Supplies-General	0.00	0.00	0.00	4,876.33	0.00	(4,876.33)	(4,876.33)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	202.09	0.00	(202.09)	(202.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C110	Advertsing-Print	0.00	0.00	0.00	369.99	0.00	(369.99)	(369.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,210.41**	**0.00**	**(6,210.41)**	**(6,210.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,210.41**	**0.00**	**(6,210.41)**	**(6,210.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**

Grant 14N621 - College Trans Latino Students
Fund 15C114 - College Trans Latino Students - CS

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,944.59	0.00	(16,944.59)	(16,944.59)
615NZ0	PAT Unallocated Budget (Bud Only)	49,381.00	49,381.00	0.00	0.00	0.00	49,381.00	49,381.00
***Total: 61 - Salaries and Wages**		**49,381.00**	**49,381.00**	**0.00**	**16,944.59**	**0.00**	**32,436.41**	**32,436.41**
65YF10	Full Fringe Benefit Distr Expe	8,538.00	8,538.00	0.00	7,167.55	0.00	1,370.45	1,370.45
***Total: 65 - Fringe Benefits**		**8,538.00**	**8,538.00**	**0.00**	**7,167.55**	**0.00**	**1,370.45**	**1,370.45**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716120	Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**65,919.00**	**65,919.00**	**0.00**	**24,112.14**	**0.00**	**41,806.86**	**41,806.86**
*****Total Expenditures**		**65,919.00**	**65,919.00**	**0.00**	**24,112.14**	**0.00**	**41,806.86**	**41,806.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,570.66	0.00	(4,570.66)	(4,570.66)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	19,541.48	0.00	(19,541.48)	(19,541.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,112.14**	**0.00**	**(24,112.14)**	**(24,112.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,112.14**	**0.00**	**(24,112.14)**	**(24,112.14)**

Grant 14N626 - Collaborative of ESL Project
Fund 14N626 - Collaborative of ESL Project

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMLERN		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2007		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,200.00	0.00	(17,200.00)	(17,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
***Total: 61 - Salaries and Wages**		**17,280.00**	**17,280.00**	**0.00**	**17,285.86**	**0.00**	**(5.86)**	**(5.86)**
65YF10	Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,434.75	0.00	(1,434.75)	(1,434.75)
***Total: 65 - Fringe Benefits**		**1,503.00**	**1,503.00**	**0.00**	**1,434.75**	**0.00**	**68.25**	**68.25**
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
710000	In-State Travel	0.00	0.00	0.00	159.08	0.00	(159.08)	(159.08)
Subtotal: Travel		**160.00**	**160.00**	**0.00**	**159.08**	**0.00**	**0.92**	**0.92**
7112	Research Supplies	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,597.20	0.00	(1,597.20)	(1,597.20)
Subtotal: Non-Travel Support		**2,277.00**	**2,277.00**	**0.00**	**1,597.24**	**0.00**	**679.76**	**679.76**
***Total: 71 - Support (Travel & Non-Travel)**		**2,437.00**	**2,437.00**	**0.00**	**1,756.32**	**0.00**	**680.68**	**680.68**
****Total Direct Cost Expenditures**		**21,220.00**	**21,220.00**	**0.00**	**20,476.93**	**0.00**	**743.07**	**743.07**
*****Total Expenditures**		**21,220.00**	**21,220.00**	**0.00**	**20,476.93**	**0.00**	**743.07**	**743.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,476.93	0.00	(20,476.93)	(20,476.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,476.93**	**0.00**	**(20,476.93)**	**(20,476.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,476.93**	**0.00**	**(20,476.93)**	**(20,476.93)**

Grant 14N626 - Collaborative of ESL Project
Fund 14N626 - Collaborative of ESL Project

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2007

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMLERN - Learning Skills Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**

Grant 14N626 - Collaborative of ESL Project
Fund 15C077 - Collaborative of ESL Project - CS

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2007

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID34P3 34.30 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
615F10	PAT	0.00	0.00	0.00	7,939.88	0.00	(7,939.88)	(7,939.88)
617F10	Operating Staff	0.00	0.00	0.00	3,158.77	0.00	(3,158.77)	(3,158.77)
***Total: 61 - Salaries and Wages**		**11,470.00**	**11,470.00**	**0.00**	**11,098.65**	**0.00**	**371.35**	**371.35**
65YF10	Full Fringe Benefit Distr Expe	5,047.00	5,047.00	0.00	4,699.57	0.00	347.43	347.43
***Total: 65 - Fringe Benefits**		**5,047.00**	**5,047.00**	**0.00**	**4,699.57**	**0.00**	**347.43**	**347.43**
710000	In-State Travel	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**84.03**	**0.00**	**(84.03)**	**(84.03)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	68.86	0.00	(68.86)	(68.86)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	136.75	0.00	(136.75)	(136.75)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**205.61**	**0.00**	**(105.61)**	**(105.61)**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**0.00**	**289.64**	**0.00**	**(189.64)**	**(189.64)**
****Total Direct Cost Expenditures**		**16,617.00**	**16,617.00**	**0.00**	**16,087.86**	**0.00**	**529.14**	**529.14**
760300	F&A Expenditures	5,683.00	5,683.00	0.00	5,518.05	0.00	164.95	164.95
***Total: 76 - F&A and Internal Allocations**		**5,683.00**	**5,683.00**	**0.00**	**5,518.05**	**0.00**	**164.95**	**164.95**
****Total Indirect Cost Expenditures**		**5,683.00**	**5,683.00**	**0.00**	**5,518.05**	**0.00**	**164.95**	**164.95**
*****Total Expenditures**		**22,300.00**	**22,300.00**	**0.00**	**21,605.91**	**0.00**	**694.09**	**694.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,518.05	0.00	(5,518.05)	(5,518.05)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	21,422.25	0.00	(21,422.25)	(21,422.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,940.30**	**0.00**	**(26,940.30)**	**(26,940.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,940.30**	**0.00**	**(26,940.30)**	**(26,940.30)**

Grant 14N626 - Collaborative of ESL Project
Fund 15C077 - Collaborative of ESL Project - CS

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2007

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID34P3 34.30 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	10600946
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,424.34	0.00	(39,424.34)	(39,424.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,276.00	0.00	(9,276.00)	(9,276.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,929.00	111,929.00	0.00	0.00	0.00	111,929.00	111,929.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,561.59	0.00	(51,561.59)	(51,561.59)
611Q90	Post Doc	23,927.00	23,927.00	0.00	4,701.40	0.00	19,225.60	19,225.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,499.56	0.00	(6,499.56)	(6,499.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,950.20	0.00	(21,950.20)	(21,950.20)
613NZ0	Grad Unallocated Budget (Bud Only)	38,670.00	38,670.00	0.00	0.00	0.00	38,670.00	38,670.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
615F10	PAT	0.00	0.00	0.00	22,063.79	0.00	(22,063.79)	(22,063.79)
617F10	Operating Staff	0.00	0.00	0.00	7,737.66	0.00	(7,737.66)	(7,737.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,641.69	0.00	(16,641.69)	(16,641.69)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,654.50	0.00	(3,654.50)	(3,654.50)
***Total: 61 - Salaries and Wages**		**174,526.00**	**174,526.00**	**0.00**	**187,718.23**	**0.00**	**(13,192.23)**	**(13,192.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	400.46	0.00	(400.46)	(400.46)
65YF10	Full Fringe Benefit Distr Expe	45,201.00	45,201.00	0.00	33,532.99	0.00	11,668.01	11,668.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,038.78	0.00	(6,038.78)	(6,038.78)
***Total: 65 - Fringe Benefits**		**45,201.00**	**45,201.00**	**0.00**	**39,972.23**	**0.00**	**5,228.77**	**5,228.77**
710	Travel	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
710000	In-State Travel	0.00	0.00	0.00	863.82	0.00	(863.82)	(863.82)
710100	Out-of-State Travel	0.00	0.00	0.00	3,357.67	0.00	(3,357.67)	(3,357.67)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.75	0.00	(397.75)	(397.75)
Subtotal: Travel		**5,103.00**	**5,103.00**	**0.00**	**4,964.24**	**0.00**	**138.76**	**138.76**
711000	Purchasing Cards	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
711100	Supplies-General	0.00	0.00	0.00	962.29	0.00	(962.29)	(962.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	613.99	0.00	(613.99)	(613.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,629.98	0.00	(2,629.98)	(2,629.98)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,621.57	0.00	(1,621.57)	(1,621.57)
714000	Postage-General	0.00	0.00	0.00	107.23	0.00	(107.23)	(107.23)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,518.95	0.00	(2,518.95)	(2,518.95)
717000	Consulting-General	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	10600946
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	26,520.12	2.00	(26,522.12)	(26,522.12)
718000	Telecom-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	129.65	0.00	(129.65)	(129.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**45,797.00**	**45,797.00**	**0.00**	**36,225.40**	**2.00**	**9,569.60**	**9,569.60**
***Total: 71 - Support (Travel & Non-Travel)**		**50,900.00**	**50,900.00**	**0.00**	**41,189.64**	**2.00**	**9,708.36**	**9,708.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,593.50	0.00	(3,593.50)	(3,593.50)
***Total: 72 - Student and/or Participant Support**		**2,100.00**	**2,100.00**	**0.00**	**4,283.50**	**0.00**	**(2,183.50)**	**(2,183.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.04)	0.00	3.04	3.04
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.04)**	**0.00**	**3.04**	**3.04**
****Total Direct Cost Expenditures**		**272,727.00**	**272,727.00**	**0.00**	**273,160.56**	**2.00**	**(435.56)**	**(435.56)**
760300	F&A Expenditures	27,273.00	27,273.00	0.00	26,887.81	0.00	385.19	385.19
***Total: 76 - F&A and Internal Allocations**		**27,273.00**	**27,273.00**	**0.00**	**26,887.81**	**0.00**	**385.19**	**385.19**
****Total Indirect Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**26,887.81**	**0.00**	**385.19**	**385.19**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**300,048.37**	**2.00**	**(50.37)**	**(50.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300,048.37	0.00	(300,048.37)	(300,048.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300,048.37**	**0.00**	**(300,048.37)**	**(300,048.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300,048.37**	**0.00**	**(300,048.37)**	**(300,048.37)**

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	10600946
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N649 - Polycyclic Aromatic Hydrocarbn
Fund 14N649 - Polycyclic Aromatic Hydrocarbn

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J
Sponsor:	American Chemical Society
Sponsor ID:	PRF43935AC6
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.12	0.00	(27,000.12)	(27,000.12)
613NZ0	Grad Unallocated Budget (Bud Only)	47,240.00	45,693.00	0.00	0.00	0.00	47,240.00	45,693.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,692.24	0.00	(18,692.24)	(18,692.24)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**55,240.00**	**45,693.00**	**0.00**	**45,692.36**	**0.00**	**9,547.64**	**0.64**
65YF10	Full Fringe Benefit Distr Expe	2,340.00	1,557.00	0.00	0.00	0.00	2,340.00	1,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,556.98	0.00	(1,556.98)	(1,556.98)
***Total: 65 - Fringe Benefits**		**2,340.00**	**1,557.00**	**0.00**	**1,556.98**	**0.00**	**783.02**	**0.02**
710	Travel	1,500.00	4,000.00	0.00	0.00	0.00	1,500.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.36	0.00	(1,033.36)	(1,033.36)
710300	Conference Registration Fees	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,221.22	0.00	(2,221.22)	(2,221.22)
Subtotal: Travel		**1,500.00**	**4,000.00**	**0.00**	**3,743.58**	**0.00**	**(2,243.58)**	**256.42**
711000	Purchasing Cards	0.00	0.00	0.00	46.30	0.00	(46.30)	(46.30)
7112	Research Supplies	1,750.00	12,085.00	0.00	0.00	0.00	1,750.00	12,085.00
711200	Research Supplies	0.00	0.00	0.00	8,956.94	0.00	(8,956.94)	(8,956.94)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030	Postage-Express Mail	0.00	0.00	0.00	430.32	0.00	(430.32)	(430.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,233.79	0.00	(1,233.79)	(1,233.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,750.00**	**12,085.00**	**0.00**	**10,918.85**	**0.00**	**(9,168.85)**	**1,166.15**
***Total: 71 - Support (Travel & Non-Travel)**		**3,250.00**	**16,085.00**	**0.00**	**14,662.43**	**0.00**	**(11,412.43)**	**1,422.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	19,125.00	16,620.00	0.00	0.00	0.00	19,125.00	16,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,239.65	0.00	(15,239.65)	(15,239.65)
***Total: 72 - Student and/or Participant Support**		**19,125.00**	**16,620.00**	**0.00**	**16,619.65**	**0.00**	**2,505.35**	**0.35**
****Total Direct Cost Expenditures**		**79,955.00**	**79,955.00**	**0.00**	**78,531.42**	**0.00**	**1,423.58**	**1,423.58**
*****Total Expenditures**		**79,955.00**	**79,955.00**	**0.00**	**78,531.42**	**0.00**	**1,423.58**	**1,423.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	78,531.42	0.00	(78,531.42)	(78,531.42)

Grant 14N649 - Polycyclic Aromatic Hydrocarbn
Fund 14N649 - Polycyclic Aromatic Hydrocarbn

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J
Sponsor:	American Chemical Society
Sponsor ID:	PRF43935AC6
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,531.42**	**0.00**	**(78,531.42)**	**(78,531.42)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,531.42**	**0.00**	**(78,531.42)**	**(78,531.42)**

Grant 14N656 - PLUS Program Consortium
Fund 14N656 - PLUS Program Consortium

Status: Closing - Final Financial Rev
FMGR: Paje-Manalo, Leila L

Type: Grant

PI: Paje-Manalo, Leila L
Sponsor: Academy for Educational Development
Sponsor ID: 368301 CFDA #: 19.000
Resp Org: UAITLS
FRAGRNT Start/End Date: 08/01/2006 - 05/31/2008

Fund Information
Effective Date: 8/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UAITLS - International Students Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	220,689.10	0.00	(220,689.10)	(220,689.10)
721100	Assistantships	220,689.10	220,689.10	0.00	0.00	0.00	220,689.10	220,689.10
***Total: 72 - Student and/or Participant Support**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	220,689.10	0.00	(220,689.10)	(220,689.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**220,689.10**	**0.00**	**(220,689.10)**	**(220,689.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**220,689.10**	**0.00**	**(220,689.10)**	**(220,689.10)**

Grant 14N658 - Beyond the Medical Home
Fund 14N658 - Beyond the Medical Home

Status: Closing - OSR/Central Off Review
FMGR: Dillon, Ann E

Type: Grant

PI:	Dillon, Ann E		
Sponsor:	Crotched Mountain Foundation		
Sponsor ID:	100207	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		

Fund Information

Effective Date:	6/2/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,927.16	0.00	(8,927.16)	(8,927.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00
***Total: 61 - Salaries and Wages**		**8,945.00**	**8,945.00**	**0.00**	**8,927.16**	**0.00**	**17.84**	**17.84**
65YF10	Full Fringe Benefit Distr Expe	3,743.00	3,743.00	0.00	3,736.37	0.00	6.63	6.63
***Total: 65 - Fringe Benefits**		**3,743.00**	**3,743.00**	**0.00**	**3,736.37**	**0.00**	**6.63**	**6.63**
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
****Total Direct Cost Expenditures**		**12,688.00**	**12,688.00**	**0.00**	**12,738.53**	**0.00**	**(50.53)**	**(50.53)**
760300	F&A Expenditures	1,015.00	1,015.00	0.00	1,019.07	0.00	(4.07)	(4.07)
***Total: 76 - F&A and Internal Allocations**		**1,015.00**	**1,015.00**	**0.00**	**1,019.07**	**0.00**	**(4.07)**	**(4.07)**
****Total Indirect Cost Expenditures**		**1,015.00**	**1,015.00**	**0.00**	**1,019.07**	**0.00**	**(4.07)**	**(4.07)**
*****Total Expenditures**		**13,703.00**	**13,703.00**	**0.00**	**13,757.60**	**0.00**	**(54.60)**	**(54.60)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,757.60	0.00	(13,757.60)	(13,757.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,757.60**	**0.00**	**(13,757.60)**	**(13,757.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,757.60**	**0.00**	**(13,757.60)**	**(13,757.60)**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M
Sponsor:	NAMI NH
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007

CFDA #: NONE

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,592.47	0.00	(9,592.47)	(9,592.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,844.00	18,844.00	0.00	0.00	0.00	18,844.00	18,844.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,868.03	0.00	(8,868.03)	(8,868.03)
613NZ0	Grad Unallocated Budget (Bud Only)	975.00	975.00	0.00	0.00	0.00	975.00	975.00
615F10	PAT	0.00	0.00	0.00	28,714.71	0.00	(28,714.71)	(28,714.71)
615NZ0	PAT Unallocated Budget (Bud Only)	25,630.00	25,630.00	0.00	0.00	0.00	25,630.00	25,630.00
61SNSH	Student Labor	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61SNWS	College Work Study	0.00	0.00	0.00	499.20	0.00	(499.20)	(499.20)
***Total: 61 - Salaries and Wages**		**45,449.00**	**45,449.00**	**0.00**	**48,364.41**	**0.00**	**(2,915.41)**	**(2,915.41)**
65YF10	Full Fringe Benefit Distr Expe	15,671.00	15,671.00	0.00	16,052.27	0.00	(381.27)	(381.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.06	0.00	(736.06)	(736.06)
***Total: 65 - Fringe Benefits**		**15,671.00**	**15,671.00**	**0.00**	**16,788.33**	**0.00**	**(1,117.33)**	**(1,117.33)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	717.42	0.00	(717.42)	(717.42)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**717.42**	**0.00**	**282.58**	**282.58**
711000	Purchasing Cards	0.00	0.00	0.00	70.28	0.00	(70.28)	(70.28)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	164.95	0.00	(164.95)	(164.95)
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
Subtotal: Non-Travel Support		**19,200.00**	**19,200.00**	**0.00**	**15,409.28**	**0.00**	**3,790.72**	**3,790.72**
***Total: 71 - Support (Travel & Non-Travel)**		**20,200.00**	**20,200.00**	**0.00**	**16,126.70**	**0.00**	**4,073.30**	**4,073.30**
****Total Direct Cost Expenditures**		**81,320.00**	**81,320.00**	**0.00**	**81,279.44**	**0.00**	**40.56**	**40.56**
760300	F&A Expenditures	8,132.00	8,132.00	0.00	8,127.86	0.00	4.14	4.14
***Total: 76 - F&A and Internal Allocations**		**8,132.00**	**8,132.00**	**0.00**	**8,127.86**	**0.00**	**4.14**	**4.14**
****Total Indirect Cost Expenditures**		**8,132.00**	**8,132.00**	**0.00**	**8,127.86**	**0.00**	**4.14**	**4.14**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M
Sponsor:	NAMI NH
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007

CFDA #: NONE

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**89,452.00**	**89,452.00**	**0.00**	**89,407.30**	**0.00**	**44.70**	**44.70**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	89,407.30	0.00	(89,407.30)	(89,407.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,407.30**	**0.00**	**(89,407.30)**	**(89,407.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,407.30**	**0.00**	**(89,407.30)**	**(89,407.30)**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M
Sponsor:	NAMI NH
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007

CFDA #: NONE

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N678 - Morphology Cntrl Polym Nano

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	American Chemical Society
Sponsor ID:	46082AC7
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	2/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	9,802.00	9,802.00	0.00	0.00	0.00	9,802.00	9,802.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,070.46	0.00	(31,070.46)	(31,070.46)
613NZ0	Grad Unallocated Budget (Bud Only)	34,214.00	34,214.00	0.00	0.00	0.00	34,214.00	34,214.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,215.54	0.00	(8,215.54)	(8,215.54)
61SNWS	College Work Study	0.00	0.00	0.00	694.00	0.00	(694.00)	(694.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**53,016.00**	**53,016.00**	**0.00**	**61,094.07**	**0.00**	**(8,078.07)**	**(8,078.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	261.59	0.00	(261.59)	(261.59)
65YF10	Full Fringe Benefit Distr Expe	5,334.00	5,334.00	0.00	0.00	0.00	5,334.00	5,334.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.51	0.00	(1,499.51)	(1,499.51)
***Total: 65 - Fringe Benefits**		**5,334.00**	**5,334.00**	**0.00**	**1,761.10**	**0.00**	**3,572.90**	**3,572.90**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,943.25	0.00	(9,943.25)	(9,943.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**10,223.25**	**0.00**	**(2,223.25)**	**(2,223.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**12,223.25**	**0.00**	**(2,223.25)**	**(2,223.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,421.60	0.00	(14,421.60)	(14,421.60)
***Total: 72 - Student and/or Participant Support**		**21,150.00**	**21,150.00**	**0.00**	**14,421.60**	**0.00**	**6,728.40**	**6,728.40**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**89,500.00**	**89,500.00**	**0.00**	**89,500.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N678 - Morphology Cntrl Polym Nano

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	American Chemical Society
Sponsor ID:	46082AC7
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	2/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**89,500.00**	**89,500.00**	**0.00**	**89,500.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	89,500.01	0.00	(89,500.01)	(89,500.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,500.01**	**0.00**	**(89,500.01)**	**(89,500.01)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**89,500.01**	**0.00**	**(89,500.01)**	**(89,500.01)**

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N708 - ACS-Prf Summer Fellowship

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	American Chemical Society
Sponsor ID:	46082AC7
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,155.12	0.00	(4,155.12)	(4,155.12)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,155.12**	**0.00**	**344.88**	**344.88**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.87	0.00	(344.87)	(344.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**344.87**	**0.00**	**(344.87)**	**(344.87)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.99**	**0.00**	**(4,999.99)**	**(4,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.99**	**0.00**	**(4,999.99)**	**(4,999.99)**

Grant 14N683 - Re-visioning Rural America
Fund 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	31,838.86	0.00	(31,838.86)	(31,838.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,547.29	0.00	(7,547.29)	(7,547.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,732.46	0.00	(18,732.46)	(18,732.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,575.00	73,575.00	0.00	0.00	0.00	73,575.00	73,575.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,358.33	0.00	(42,358.33)	(42,358.33)
611Q90	Post Doc	35,000.00	35,000.00	0.00	10,106.25	0.00	24,893.75	24,893.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,249.88	0.00	(11,249.88)	(11,249.88)
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	0.00	0.00	12,049.10	0.00	(12,049.10)	(12,049.10)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,457.54	0.00	(7,457.54)	(7,457.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,437.66	0.00	(8,437.66)	(8,437.66)
61SNSH	Student Labor	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
***Total: 61 - Salaries and Wages**		**137,711.00**	**137,711.00**	**0.00**	**155,079.87**	**0.00**	**(17,368.87)**	**(17,368.87)**
65YF10	Full Fringe Benefit Distr Expe	31,476.00	31,476.00	0.00	34,615.37	0.00	(3,139.37)	(3,139.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,614.57	0.00	(4,614.57)	(4,614.57)
***Total: 65 - Fringe Benefits**		**31,476.00**	**31,476.00**	**0.00**	**39,229.94**	**0.00**	**(7,753.94)**	**(7,753.94)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.40	0.00	(2,015.40)	(2,015.40)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	850.95	0.00	(850.95)	(850.95)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,125.84**	**0.00**	**(125.84)**	**(125.84)**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	819.13	0.00	(819.13)	(819.13)
713000	Printing & Copying-General	0.00	0.00	0.00	7,023.56	0.00	(7,023.56)	(7,023.56)
713010	Printing & Copying-Publications	(311.00)	(311.00)	0.00	0.00	0.00	(311.00)	(311.00)
714000	Postage-General	0.00	0.00	0.00	137.48	0.00	(137.48)	(137.48)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,353.52	0.00	(26,353.52)	(26,353.52)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.70	0.00	(45.70)	(45.70)

Grant 14N683 - Re-visioning Rural America
Fund 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	655.93	0.00	(655.93)	(655.93)
Subtotal: Non-Travel Support		**39,189.00**	**39,189.00**	**0.00**	**35,035.32**	**0.00**	**4,153.68**	**4,153.68**
***Total: 71 - Support (Travel & Non-Travel)**		**42,189.00**	**42,189.00**	**0.00**	**38,161.16**	**0.00**	**4,027.84**	**4,027.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**690.00**	**0.00**	**310.00**	**310.00**
730001	Subcontracts 01	20,785.00	20,785.00	0.00	0.00	0.00	20,785.00	20,785.00
***Total: 73 - Subcontracts**		**20,785.00**	**20,785.00**	**0.00**	**0.00**	**0.00**	**20,785.00**	**20,785.00**
****Total Direct Cost Expenditures**		**233,161.00**	**233,161.00**	**0.00**	**233,160.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**233,161.00**	**233,161.00**	**0.00**	**233,160.97**	**0.00**	**0.03**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	233,160.97	0.00	(233,160.97)	(233,160.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233,160.97**	**0.00**	**(233,160.97)**	**(233,160.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233,160.97**	**0.00**	**(233,160.97)**	**(233,160.97)**

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,315.58	0.00	(33,315.58)	(33,315.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,004.51	0.00	(43,004.51)	(43,004.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,014.86	0.00	(21,014.86)	(21,014.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,684.00	127,684.00	0.00	0.00	0.00	127,684.00	127,684.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,872.26	0.00	(37,872.26)	(37,872.26)
611Q90	Post Doc	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,789.70	0.00	(15,789.70)	(15,789.70)
613NZ0	Grad Unallocated Budget (Bud Only)	21,048.00	21,048.00	0.00	0.00	0.00	21,048.00	21,048.00
615F10	PAT	0.00	0.00	0.00	8,887.86	0.00	(8,887.86)	(8,887.86)
615NZ0	PAT Unallocated Budget (Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	8,885.00	8,885.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.40	0.00	(7,587.40)	(7,587.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,499.75	0.00	(4,499.75)	(4,499.75)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: 61 - Salaries and Wages**		**174,517.00**	**174,517.00**	**0.00**	**172,061.92**	**0.00**	**2,455.08**	**2,455.08**
65YF10	Full Fringe Benefit Distr Expe	49,668.00	49,668.00	0.00	46,539.25	0.00	3,128.75	3,128.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,545.41	0.00	(3,545.41)	(3,545.41)
***Total: 65 - Fringe Benefits**		**49,668.00**	**49,668.00**	**0.00**	**50,084.66**	**0.00**	**(416.66)**	**(416.66)**
710	Travel	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
710000	In-State Travel	0.00	0.00	0.00	105.04	0.00	(105.04)	(105.04)
Subtotal: Travel		**3,933.00**	**3,933.00**	**0.00**	**105.04**	**0.00**	**3,827.96**	**3,827.96**
711000	Purchasing Cards	0.00	0.00	0.00	129.55	0.00	(129.55)	(129.55)
711100	Supplies-General	0.00	0.00	0.00	496.83	0.00	(496.83)	(496.83)
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,749.28	0.00	(4,749.28)	(4,749.28)
713010	Printing & Copying-Publications	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,531.30	0.00	(9,531.30)	(9,531.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
Subtotal: Non-Travel Support		**11,300.00**	**11,300.00**	**0.00**	**16,125.67**	**0.00**	**(4,825.67)**	**(4,825.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,233.00**	**15,233.00**	**0.00**	**16,230.71**	**0.00**	**(997.71)**	**(997.71)**

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	1,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 72 - Student and/or Participant Support**		**1,040.00**	**1,040.00**	**0.00**	**2,058.00**	**0.00**	**(1,018.00)**	**(1,018.00)**
****Total Direct Cost Expenditures**		**240,458.00**	**240,458.00**	**0.00**	**240,435.29**	**0.00**	**22.71**	**22.71**
*****Total Expenditures**		**240,458.00**	**240,458.00**	**0.00**	**240,435.29**	**0.00**	**22.71**	**22.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,435.29	0.00	(240,435.29)	(240,435.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**240,435.29**	**0.00**	**(240,435.29)**	**(240,435.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**240,435.29**	**0.00**	**(240,435.29)**	**(240,435.29)**

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P3004699
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P3004699
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,866.73	0.00	(50,866.73)	(50,866.73)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,566.67	0.00	(4,566.67)	(4,566.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,759.44	0.00	(53,759.44)	(53,759.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,710.33	0.00	(30,710.33)	(30,710.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,006.00	144,006.00	0.00	0.00	0.00	144,006.00	144,006.00
611Q90	Post Doc	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,518.00	0.00	(15,518.00)	(15,518.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,157.00	0.00	(1,157.00)	(1,157.00)
613NZ0	Grad Unallocated Budget (Bud Only)	25,725.00	25,725.00	0.00	0.00	0.00	25,725.00	25,725.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,192.00	0.00	(4,192.00)	(4,192.00)
615F10	PAT	0.00	0.00	0.00	13,907.37	0.00	(13,907.37)	(13,907.37)
615NZ0	PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
617F10	Operating Staff	0.00	0.00	0.00	10,234.04	0.00	(10,234.04)	(10,234.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,382.54	0.00	(4,382.54)	(4,382.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNSH	Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: 61 - Salaries and Wages**		**194,421.00**	**194,421.00**	**0.00**	**191,879.12**	**0.00**	**2,541.88**	**2,541.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,427.96	0.00	(4,427.96)	(4,427.96)
65YF10	Full Fringe Benefit Distr Expe	55,242.00	55,242.00	0.00	47,129.10	0.00	8,112.90	8,112.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.95	0.00	(772.95)	(772.95)
***Total: 65 - Fringe Benefits**		**55,242.00**	**55,242.00**	**0.00**	**52,330.01**	**0.00**	**2,911.99**	**2,911.99**
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,764.57	0.00	(1,764.57)	(1,764.57)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,900.00**	**3,900.00**	**0.00**	**1,764.57**	**0.00**	**2,135.43**	**2,135.43**
711000	Purchasing Cards	0.00	0.00	0.00	584.08	0.00	(584.08)	(584.08)
711100	Supplies-General	0.00	0.00	0.00	623.43	0.00	(623.43)	(623.43)
711101	Supplies - Admin & Office	0.00	0.00	0.00	150.65	0.00	(150.65)	(150.65)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7112	Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,961.86	0.00	(3,961.86)	(3,961.86)
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,722.67	0.00	(11,722.67)	(11,722.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**14,174.00**	**14,174.00**	**0.00**	**17,589.79**	**0.00**	**(3,415.79)**	**(3,415.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,074.00**	**18,074.00**	**0.00**	**19,354.36**	**0.00**	**(1,280.36)**	**(1,280.36)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,173.50**	**0.00**	**(4,173.50)**	**(4,173.50)**
****Total Direct Cost Expenditures**		**267,737.00**	**267,737.00**	**0.00**	**267,736.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**267,737.00**	**267,737.00**	**0.00**	**267,736.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	267,736.99	0.00	(267,736.99)	(267,736.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,736.99**	**0.00**	**(267,736.99)**	**(267,736.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**267,736.99**	**0.00**	**(267,736.99)**	**(267,736.99)**

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P3004699
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N683 - Re-visioning Rural America
Fund 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P3004699
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,405.91	0.00	(28,405.91)	(28,405.91)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,359.15	0.00	(8,359.15)	(8,359.15)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,654.24	0.00	(55,654.24)	(55,654.24)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,227.81	0.00	(1,227.81)	(1,227.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,170.73	0.00	(56,170.73)	(56,170.73)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	179.23	0.00	(179.23)	(179.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,002.00	162,002.00	0.00	0.00	0.00	162,002.00	162,002.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,245.03	0.00	(16,245.03)	(16,245.03)
613NZ0	Grad Unallocated Budget (Bud Only)	22,433.00	22,433.00	0.00	0.00	0.00	22,433.00	22,433.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	10,784.32	0.00	(10,784.32)	(10,784.32)
615F1R	Retro PAT	0.00	0.00	0.00	94.07	0.00	(94.07)	(94.07)
615NZ0	PAT Unallocated Budget (Bud Only)	9,703.00	9,703.00	0.00	0.00	0.00	9,703.00	9,703.00
617F10	Operating Staff	0.00	0.00	0.00	7,745.07	0.00	(7,745.07)	(7,745.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,270.00	6,270.00	0.00	0.00	0.00	6,270.00	6,270.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,378.56	0.00	(2,378.56)	(2,378.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	976.08	0.00	(976.08)	(976.08)
61SNSH	Student Labor	0.00	0.00	0.00	769.88	0.00	(769.88)	(769.88)
61SNWS	College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: 61 - Salaries and Wages**		**200,408.00**	**200,408.00**	**0.00**	**192,085.96**	**0.00**	**8,322.04**	**8,322.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,155.06	0.00	(2,155.06)	(2,155.06)
65YF10	Full Fringe Benefit Distr Expe	61,618.00	61,618.00	0.00	60,933.30	0.00	684.70	684.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.38	0.00	(483.38)	(483.38)
***Total: 65 - Fringe Benefits**		**61,618.00**	**61,618.00**	**0.00**	**63,571.74**	**0.00**	**(1,953.74)**	**(1,953.74)**
710	Travel	4,076.00	4,076.00	0.00	0.00	0.00	4,076.00	4,076.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,917.80	0.00	(4,917.80)	(4,917.80)
Subtotal: Travel		**4,076.00**	**4,076.00**	**0.00**	**4,917.80**	**0.00**	**(841.80)**	**(841.80)**
711000	Purchasing Cards	0.00	0.00	0.00	1,489.15	0.00	(1,489.15)	(1,489.15)
711100	Supplies-General	0.00	0.00	0.00	456.43	0.00	(456.43)	(456.43)
711101	Supplies - Admin & Office	0.00	0.00	0.00	191.12	0.00	(191.12)	(191.12)
7112	Research Supplies	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,698.38	0.00	(4,698.38)	(4,698.38)

Grant 14N683 - Re-visioning Rural America
Fund 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
714000	Postage-General	0.00	0.00	0.00	56.62	0.00	(56.62)	(56.62)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	166.67	0.00	(166.67)	(166.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,045.88	0.00	(7,045.88)	(7,045.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	134.99	0.00	(134.99)	(134.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.16	0.00	(64.16)	(64.16)
Subtotal: Non-Travel Support		**11,385.00**	**11,385.00**	**0.00**	**16,195.43**	**0.00**	**(4,810.43)**	**(4,810.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,461.00**	**15,461.00**	**0.00**	**21,113.23**	**0.00**	**(5,652.23)**	**(5,652.23)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	1,158.00
721115	Asstship-Grad TW	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**1,158.00**	**1,158.00**	**0.00**	**1,873.00**	**0.00**	**(715.00)**	**(715.00)**
Total Direct Cost Expenditures		**278,645.00**	**278,645.00**	**0.00**	**278,643.93**	**0.00**	**1.07**	**1.07**
***Total Expenditures**		**278,645.00**	**278,645.00**	**0.00**	**278,643.93**	**0.00**	**1.07**	**1.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	278,643.93	0.00	(278,643.93)	(278,643.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**278,643.93**	**0.00**	**(278,643.93)**	**(278,643.93)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**278,643.93**	**0.00**	**(278,643.93)**	**(278,643.93)**

Grant 14N689 - Graduate Assistantship
Fund 14N689 - Graduate Assistantship

Status: Closing - Final Financial Rev
FMGR: Gravink, Jill K

Type: Grant

PI:	Gravink, Jill K
Sponsor:	Waban Projects Inc
Sponsor ID:	NONE
Resp Org:	UFRMP0
FRAGRNT Start/End Date:	01/03/2007 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,470.88	0.00	(26,470.88)	(26,470.88)
613NZ0	Grad Unallocated Budget (Bud Only)	27,781.00	27,781.00	0.00	0.00	0.00	27,781.00	27,781.00
***Total: 61 - Salaries and Wages**		**27,781.00**	**27,781.00**	**0.00**	**26,470.88**	**0.00**	**1,310.12**	**1,310.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	20,084.00	20,084.00	0.00	0.00	0.00	20,084.00	20,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,109.50	0.00	(19,109.50)	(19,109.50)
***Total: 72 - Student and/or Participant Support**		**20,084.00**	**20,084.00**	**0.00**	**21,234.50**	**0.00**	**(1,150.50)**	**(1,150.50)**
****Total Direct Cost Expenditures**		**47,865.00**	**47,865.00**	**0.00**	**47,705.38**	**0.00**	**159.62**	**159.62**
*****Total Expenditures**		**47,865.00**	**47,865.00**	**0.00**	**47,705.38**	**0.00**	**159.62**	**159.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,705.38	0.00	(47,705.38)	(47,705.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,705.38**	**0.00**	**(47,705.38)**	**(47,705.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,705.38**	**0.00**	**(47,705.38)**	**(47,705.38)**

Grant 14N699 - Ecosystem Monitoring
Fund 14N699 - Ecosystem Monitoring
Status: Closing - OSR/Central Off Review
FMGR: Jones, Rebecca J
Type: Grant

PI:	Jones, Rebecca J		
Sponsor:	Massachusetts Fisherman's Partnership		
Sponsor ID:	NONE	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2006 - 09/01/2008		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,181.00	0.00	(8,181.00)	(8,181.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,439.00	16,439.00	0.00	0.00	0.00	16,439.00	16,439.00
***Total: 61 - Salaries and Wages**		**16,439.00**	**16,439.00**	**0.00**	**8,181.00**	**0.00**	**8,258.00**	**8,258.00**
65YF10	Full Fringe Benefit Distr Expe	6,847.00	6,847.00	0.00	3,460.59	0.00	3,386.41	3,386.41
***Total: 65 - Fringe Benefits**		**6,847.00**	**6,847.00**	**0.00**	**3,460.59**	**0.00**	**3,386.41**	**3,386.41**
****Total Direct Cost Expenditures**		**23,286.00**	**23,286.00**	**0.00**	**11,641.59**	**0.00**	**11,644.41**	**11,644.41**
760300	F&A Expenditures	10,479.00	10,479.00	0.00	5,238.72	0.00	5,240.28	5,240.28
***Total: 76 - F&A and Internal Allocations**		**10,479.00**	**10,479.00**	**0.00**	**5,238.72**	**0.00**	**5,240.28**	**5,240.28**
****Total Indirect Cost Expenditures**		**10,479.00**	**10,479.00**	**0.00**	**5,238.72**	**0.00**	**5,240.28**	**5,240.28**
*****Total Expenditures**		**33,765.00**	**33,765.00**	**0.00**	**16,880.31**	**0.00**	**16,884.69**	**16,884.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,880.31	0.00	(16,880.31)	(16,880.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,880.31**	**0.00**	**(16,880.31)**	**(16,880.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,880.31**	**0.00**	**(16,880.31)**	**(16,880.31)**

Grant 14N706 - Earned income Tax Credit
Fund 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2031236
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2007

CFDA #: NONE

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N706 - Earned income Tax Credit
Fund 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: Annie E. Casey Foundation
Sponsor ID: 2031236
Resp Org: UXFMDV
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2007

CFDA #: NONE

Fund Information
Effective Date: 7/19/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,203.76	10,203.76	0.00	0.00	0.00	10,203.76	10,203.76
616F10	Extension Educator	0.00	0.00	0.00	4,175.22	0.00	(4,175.22)	(4,175.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
***Total: 61 - Salaries and Wages**		**10,203.76**	**10,203.76**	**0.00**	**8,723.22**	**0.00**	**1,480.54**	**1,480.54**
65YF10	Full Fringe Benefit Distr Expe	837.00	837.00	0.00	1,711.87	0.00	(874.87)	(874.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.49	0.00	(377.49)	(377.49)
***Total: 65 - Fringe Benefits**		**837.00**	**837.00**	**0.00**	**2,089.36**	**0.00**	**(1,252.36)**	**(1,252.36)**
710	Travel	1,708.97	1,708.97	0.00	0.00	0.00	1,708.97	1,708.97
710000	In-State Travel	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
Subtotal: Travel		**1,708.97**	**1,708.97**	**0.00**	**927.62**	**0.00**	**781.35**	**781.35**
7112	Research Supplies	5,897.71	5,897.71	0.00	0.00	0.00	5,897.71	5,897.71
711200	Research Supplies	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
713000	Printing & Copying-General	0.00	0.00	0.00	8,151.91	0.00	(8,151.91)	(8,151.91)
714000	Postage-General	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
717200	Other Professional Services-General	0.00	0.00	0.00	8,659.52	0.00	(8,659.52)	(8,659.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
Subtotal: Non-Travel Support		**13,147.71**	**13,147.71**	**0.00**	**17,724.50**	**0.00**	**(4,576.79)**	**(4,576.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,856.68**	**14,856.68**	**0.00**	**18,652.12**	**0.00**	**(3,795.44)**	**(3,795.44)**
****Total Direct Cost Expenditures**		**25,897.44**	**25,897.44**	**0.00**	**29,464.70**	**0.00**	**(3,567.26)**	**(3,567.26)**
760300	F&A Expenditures	1,292.56	1,292.56	0.00	1,473.23	0.00	(180.67)	(180.67)
***Total: 76 - F&A and Internal Allocations**		**1,292.56**	**1,292.56**	**0.00**	**1,473.23**	**0.00**	**(180.67)**	**(180.67)**
****Total Indirect Cost Expenditures**		**1,292.56**	**1,292.56**	**0.00**	**1,473.23**	**0.00**	**(180.67)**	**(180.67)**
*****Total Expenditures**		**27,190.00**	**27,190.00**	**0.00**	**30,937.93**	**0.00**	**(3,747.93)**	**(3,747.93)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,937.93	0.00	(30,937.93)	(30,937.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,937.93**	**0.00**	**(30,937.93)**	**(30,937.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,937.93**	**0.00**	**(30,937.93)**	**(30,937.93)**

Grant 14N707 - RARGOM
Fund 14N707 - RARGOM
Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Gulf of Maine Research Institute
Sponsor ID:	NONE
Resp Org:	UZOP00
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	2/8/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	119.11	0.00	0.00	0.00	0.00	119.11
615F10	PAT	0.00	1,376.03	0.00	10,735.63	0.00	(10,735.63)	(9,359.60)
615NZ0	PAT Unallocated Budget (Bud Only)	6,675.00	6,675.00	0.00	0.00	0.00	6,675.00	6,675.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**9,275.00**	**10,770.14**	**0.00**	**10,735.63**	**0.00**	**(1,460.63)**	**34.51**
65YF10	Full Fringe Benefit Distr Expe	3,040.00	4,359.97	0.00	4,394.48	0.00	(1,354.48)	(34.51)
***Total: 65 - Fringe Benefits**		**3,040.00**	**4,359.97**	**0.00**	**4,394.48**	**0.00**	**(1,354.48)**	**(34.51)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,696.00	0.00	0.00	0.00	0.00	2,696.00	0.00
Subtotal: Non-Travel Support		**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.00**	**0.00**
****Total Direct Cost Expenditures**		**15,011.00**	**15,130.11**	**0.00**	**15,130.11**	**0.00**	**(119.11)**	**0.00**
*****Total Expenditures**		**15,011.00**	**15,130.11**	**0.00**	**15,130.11**	**0.00**	**(119.11)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,011.00	0.00	(15,011.00)	(15,011.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,011.00**	**0.00**	**(15,011.00)**	**(15,011.00)**
8I1003	NonMand Tran In-Cost Share	0.00	(119.11)	0.00	119.11	0.00	(119.11)	(238.22)
***Total: 5Z - Transfers In**		**0.00**	**(119.11)**	**0.00**	**119.11**	**0.00**	**(119.11)**	**(238.22)**
*****Total Revenue**		**0.00**	**(119.11)**	**0.00**	**15,130.11**	**0.00**	**(15,130.11)**	**(15,249.22)**

Grant 14N707 - RARGOM
Fund 15P067 - Regional Assoc for Research for the

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Gulf of Maine Research Institute
Sponsor ID: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 02/08/2007 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 2/8/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(119.11)	0.00	0.00	0.00	0.00	(119.11)
615F10	PAT	1,835.00	2,835.00	0.00	9,434.38	0.00	(7,599.38)	(6,599.38)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,407.95	0.00	(12,407.95)	(12,407.95)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
***Total: 61 - Salaries and Wages**		**12,835.00**	**13,715.89**	**0.00**	**22,342.14**	**0.00**	**(9,507.14)**	**(8,626.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
65YF10	Full Fringe Benefit Distr Expe	1,265.00	1,673.00	0.00	3,999.65	0.00	(2,734.65)	(2,326.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	884.93	0.00	(884.93)	(884.93)
***Total: 65 - Fringe Benefits**		**1,265.00**	**1,673.00**	**0.00**	**4,920.07**	**0.00**	**(3,655.07)**	**(3,247.07)**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	455.83	0.00	(455.83)	(455.83)
710400	Student or Non-Emp Travel	2,500.00	2,500.00	0.00	6,418.31	0.00	(3,918.31)	(3,918.31)
Subtotal: Travel		**5,700.00**	**5,700.00**	**0.00**	**6,874.14**	**0.00**	**(1,174.14)**	**(1,174.14)**
7112	Research Supplies	89,321.13	87,913.13	0.00	0.00	0.00	89,321.13	87,913.13
711200	Research Supplies	0.00	0.00	0.00	414.28	0.00	(414.28)	(414.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.38	0.00	(27.38)	(27.38)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	824.97	0.00	(824.97)	(824.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	2,387.39	0.00	(2,387.39)	(2,387.39)
717200	Other Professional Services-General	2,200.00	2,200.00	0.00	9,900.00	0.00	(7,700.00)	(7,700.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
719000	Business Meals-Meetings-Non Travel	19,350.00	19,350.00	0.00	48,446.87	0.00	(29,096.87)	(29,096.87)
Subtotal: Non-Travel Support		**110,871.13**	**109,463.13**	**0.00**	**64,200.89**	**0.00**	**46,670.24**	**45,262.24**
***Total: 71 - Support (Travel & Non-Travel)**		**116,571.13**	**115,163.13**	**0.00**	**71,075.03**	**0.00**	**45,496.10**	**44,088.10**
8O1003	NonMand Tran Out-Cost Share	0.00	119.11	0.00	119.11	0.00	(119.11)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**119.11**	**0.00**	**119.11**	**0.00**	**(119.11)**	**0.00**
****Total Direct Cost Expenditures**		**130,671.13**	**130,671.13**	**0.00**	**98,456.35**	**0.00**	**32,214.78**	**32,214.78**
*****Total Expenditures**		**130,671.13**	**130,671.13**	**0.00**	**98,456.35**	**0.00**	**32,214.78**	**32,214.78**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	98,456.35	0.00	(98,456.35)	(98,456.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,456.35**	**0.00**	**(98,456.35)**	**(98,456.35)**

Grant 14N707 - RARGOM
Fund 15P067 - Regional Assoc for Research for the

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Gulf of Maine Research Institute		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2011		

Fund Information

Effective Date:	2/8/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**98,456.35**	**0.00**	**(98,456.35)**	**(98,456.35)**

Grant 14N720 - Driving Forces for Alloying
Fund 14N720 - Driving Forces for Alloying

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten
Sponsor:	American Chemical Society
Sponsor ID:	46323AC5
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,962.68	0.00	(6,962.68)	(6,962.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,804.89	0.00	(6,804.89)	(6,804.89)
611Q90	Post Doc	0.00	0.00	0.00	805.06	0.00	(805.06)	(805.06)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,369.17	0.00	(3,369.17)	(3,369.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,504.45	0.00	(15,504.45)	(15,504.45)
613NZ0	Grad Unallocated Budget (Bud Only)	53,770.00	53,770.00	0.00	0.00	0.00	53,770.00	53,770.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,324.12	0.00	(23,324.12)	(23,324.12)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,596.50	0.00	(11,596.50)	(11,596.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
***Total: 61 - Salaries and Wages**		**73,142.00**	**73,142.00**	**0.00**	**72,206.87**	**0.00**	**935.13**	**935.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	867.88	0.00	(867.88)	(867.88)
65YF10	Full Fringe Benefit Distr Expe	4,858.00	4,858.00	0.00	233.47	0.00	4,624.53	4,624.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,509.93	0.00	(2,509.93)	(2,509.93)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	322.56	0.00	(322.56)	(322.56)
***Total: 65 - Fringe Benefits**		**4,858.00**	**4,858.00**	**0.00**	**3,933.84**	**0.00**	**924.16**	**924.16**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,007.67	0.00	(1,007.67)	(1,007.67)
710200	Foreign Travel	0.00	0.00	0.00	2,475.50	0.00	(2,475.50)	(2,475.50)
710300	Conference Registration Fees	0.00	0.00	0.00	516.83	0.00	(516.83)	(516.83)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(0.00)**	**(0.00)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	6,671.18	0.00	(6,671.18)	(6,671.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.22	0.00	(23.22)	(23.22)
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	450.68	0.00	(450.68)	(450.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.18	0.00	(219.18)	(219.18)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**7,364.26**	**0.00**	**(1,864.26)**	**(1,864.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,500.00**	**9,500.00**	**0.00**	**11,364.26**	**0.00**	**(1,864.26)**	**(1,864.26)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**2,495.00**	**0.00**	**5.00**	**5.00**

Grant 14N720 - Driving Forces for Alloying
Fund 14N720 - Driving Forces for Alloying

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten
Sponsor:	American Chemical Society
Sponsor ID:	46323AC5
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	89,999.97	0.00	(89,999.97)	(89,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,999.97**	**0.00**	**(89,999.97)**	**(89,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,999.97**	**0.00**	**(89,999.97)**	**(89,999.97)**

Grant 14N721 - Initiative Basic Support
Fund 14N721 - Initiative Basic Support

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	157503
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	01/01/2007 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,621.69	0.00	(9,621.69)	(9,621.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,247.00	13,247.00	0.00	0.00	0.00	13,247.00	13,247.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,625.32	0.00	(3,625.32)	(3,625.32)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,247.00**	**13,247.00**	**0.00**	**13,247.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	4,246.00	4,246.00	0.00	3,944.93	0.00	301.07	301.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	300.89	0.00	(300.89)	(300.89)
***Total: 65 - Fringe Benefits**		**4,246.00**	**4,246.00**	**0.00**	**4,245.82**	**0.00**	**0.18**	**0.18**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	510.33	0.00	(510.33)	(510.33)
710100	Out-of-State Travel	0.00	0.00	0.00	115.04	0.00	(115.04)	(115.04)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,333.08	0.00	(1,333.08)	(1,333.08)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,958.45**	**0.00**	**41.55**	**41.55**
711000	Purchasing Cards	0.00	0.00	0.00	388.33	0.00	(388.33)	(388.33)
711162	Supplies-Office Supplies	0.00	0.00	0.00	101.97	0.00	(101.97)	(101.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,229.79	0.00	(1,229.79)	(1,229.79)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000	Consulting-General	53,227.00	53,227.00	0.00	0.00	0.00	53,227.00	53,227.00
717200	Other Professional Services-General	0.00	0.00	0.00	50,854.40	0.00	(50,854.40)	(50,854.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	337.75	0.00	(337.75)	(337.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.43	0.00	(36.43)	(36.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Non-Travel Support		**53,527.00**	**53,527.00**	**0.00**	**53,333.67**	**0.00**	**193.33**	**193.33**
***Total: 71 - Support (Travel & Non-Travel)**		**55,527.00**	**55,527.00**	**0.00**	**55,292.12**	**0.00**	**234.88**	**234.88**
****Total Direct Cost Expenditures**		**73,020.00**	**73,020.00**	**0.00**	**72,784.95**	**0.00**	**235.05**	**235.05**
760300	F&A Expenditures	1,980.00	1,980.00	0.00	2,193.05	0.00	(213.05)	(213.05)
***Total: 76 - F&A and Internal Allocations**		**1,980.00**	**1,980.00**	**0.00**	**2,193.05**	**0.00**	**(213.05)**	**(213.05)**
****Total Indirect Cost Expenditures**		**1,980.00**	**1,980.00**	**0.00**	**2,193.05**	**0.00**	**(213.05)**	**(213.05)**

Grant 14N721 - Initiative Basic Support
Fund 14N721 - Initiative Basic Support

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	157503
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	01/01/2007 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,978.00**	**0.00**	**22.00**	**22.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,978.00	0.00	(74,978.00)	(74,978.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,978.00**	**0.00**	**(74,978.00)**	**(74,978.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,978.00**	**0.00**	**(74,978.00)**	**(74,978.00)**

Grant 14N724 - Coastal Floating Lab
Fund 14N724 - Coastal Floating Lab

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Wiley, Mark R
Sponsor:	Dorr Foundation
Sponsor ID:	NONE
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	04/20/2007 - 05/31/2012

CFDA #: NONE

Fund Information

Effective Date:	4/20/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.25	0.00	(560.25)	(560.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**560.25**	**0.00**	**(560.25)**	**(560.25)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	524.29	0.00	(524.29)	(524.29)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**524.29**	**0.00**	**(124.29)**	**(124.29)**
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
711200	Research Supplies	0.00	0.00	0.00	557.74	0.00	(557.74)	(557.74)
Subtotal: Non-Travel Support		**2,770.00**	**2,770.00**	**0.00**	**557.74**	**0.00**	**2,212.26**	**2,212.26**
***Total: 71 - Support (Travel & Non-Travel)**		**3,170.00**	**3,170.00**	**0.00**	**1,082.03**	**0.00**	**2,087.97**	**2,087.97**
****Total Direct Cost Expenditures**		**9,920.00**	**9,920.00**	**0.00**	**8,392.28**	**0.00**	**1,527.72**	**1,527.72**
760300	F&A Expenditures	2,580.00	2,580.00	0.00	2,181.99	0.00	398.01	398.01
***Total: 76 - F&A and Internal Allocations**		**2,580.00**	**2,580.00**	**0.00**	**2,181.99**	**0.00**	**398.01**	**398.01**
****Total Indirect Cost Expenditures**		**2,580.00**	**2,580.00**	**0.00**	**2,181.99**	**0.00**	**398.01**	**398.01**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**10,574.27**	**0.00**	**1,925.73**	**1,925.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,574.27	0.00	(10,574.27)	(10,574.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,574.27**	**0.00**	**(10,574.27)**	**(10,574.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,574.27**	**0.00**	**(10,574.27)**	**(10,574.27)**

Grant 14N734 - Marine Animal Population IV
Fund 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Sloan (Alfred P.) Foundation		
Sponsor ID:	2007620	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	14,346.75	0.00	78,409.58	0.00	(78,409.58)	(64,062.83)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,177.17	0.00	(16,177.17)	(16,177.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,014.00	0.00	(9,014.00)	(9,014.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,802.00	0.00	(2,802.00)	(2,802.00)
***Total: 61 - Salaries and Wages**		**90,000.00**	**104,346.75**	**0.00**	**107,082.75**	**0.00**	**(17,082.75)**	**(2,736.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
65YF10	Full Fringe Benefit Distr Expe	38,385.00	38,385.00	0.00	32,372.06	0.00	6,012.94	6,012.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,115.45	0.00	(2,115.45)	(2,115.45)
***Total: 65 - Fringe Benefits**		**38,385.00**	**38,385.00**	**0.00**	**34,544.63**	**0.00**	**3,840.37**	**3,840.37**
710	Travel	12,450.00	24,791.53	0.00	0.00	0.00	12,450.00	24,791.53
710100	Out-of-State Travel	0.00	0.00	0.00	575.13	0.00	(575.13)	(575.13)
710200	Foreign Travel	0.00	0.00	0.00	21,003.10	0.00	(21,003.10)	(21,003.10)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,523.30	0.00	(2,523.30)	(2,523.30)
Subtotal: Travel		**12,450.00**	**24,791.53**	**0.00**	**24,791.53**	**0.00**	**(12,341.53)**	**(0.00)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
7112	Research Supplies	79,433.00	46,905.57	0.00	0.00	0.00	79,433.00	46,905.57
711200	Research Supplies	0.00	(20,000.00)	0.00	5,732.80	0.00	(5,732.80)	(25,732.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,677.41	0.00	(1,677.41)	(1,677.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,250.80	0.00	(11,250.80)	(11,250.80)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,948.95	0.00	(1,948.95)	(1,948.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	251.34	0.00	(251.34)	(251.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,945.54	0.00	(1,945.54)	(1,945.54)
Subtotal: Non-Travel Support		**79,433.00**	**26,905.57**	**0.00**	**29,218.12**	**0.00**	**50,214.88**	**(2,312.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**91,883.00**	**51,697.10**	**0.00**	**54,009.65**	**0.00**	**37,873.35**	**(2,312.55)**
730001	Subcontracts 01	783,975.00	806,975.00	0.00	136,610.00	0.00	647,365.00	670,365.00

Grant 14N734 - Marine Animal Population IV
Fund 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Sloan (Alfred P.) Foundation
Sponsor ID:	2007620
Resp Org:	UZOP00
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	312,506.03	0.00	(312,506.03)	(312,506.03)
730003	Subcontracts 03	0.00	0.00	0.00	53,750.02	0.00	(53,750.02)	(53,750.02)
730004	Subcontracts 04	0.00	0.00	0.00	303,480.00	0.00	(303,480.00)	(303,480.00)
***Total: 73 - Subcontracts**		**783,975.00**	**806,975.00**	**0.00**	**806,346.05**	**0.00**	**(22,371.05)**	**628.95**
****Total Direct Cost Expenditures**		**1,004,243.00**	**1,001,403.85**	**0.00**	**1,001,983.08**	**0.00**	**2,259.92**	**(579.23)**
760300	F&A Expenditures	45,757.00	48,596.15	0.00	44,345.55	0.00	1,411.45	4,250.60
***Total: 76 - F&A and Internal Allocations**		**45,757.00**	**48,596.15**	**0.00**	**44,345.55**	**0.00**	**1,411.45**	**4,250.60**
****Total Indirect Cost Expenditures**		**45,757.00**	**48,596.15**	**0.00**	**44,345.55**	**0.00**	**1,411.45**	**4,250.60**
*****Total Expenditures**		**1,050,000.00**	**1,050,000.00**	**0.00**	**1,046,328.63**	**0.00**	**3,671.37**	**3,671.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,046,328.63	0.00	(1,046,328.63)	(1,046,328.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,046,328.63**	**0.00**	**(1,046,328.63)**	**(1,046,328.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,046,328.63**	**0.00**	**(1,046,328.63)**	**(1,046,328.63)**

Grant 14N734 - Marine Animal Population IV
Fund 15P079 - Marine Animal Population IV

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Sloan (Alfred P.) Foundation
Sponsor ID:	2007620
Resp Org:	UZOP00
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,395.33	0.00	(1,395.33)	(1,395.33)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,395.33**	**0.00**	**(1,395.33)**	**(1,395.33)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,401.45	0.00	(1,401.45)	(1,401.45)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
719000	Business Meals-Meetings-Non Travel	12,570.00	12,570.00	0.00	10,735.06	0.00	1,834.94	1,834.94
Subtotal: Non-Travel Support		**14,570.00**	**14,570.00**	**0.00**	**12,525.52**	**0.00**	**2,044.48**	**2,044.48**
***Total: 71 - Support (Travel & Non-Travel)**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
****Total Direct Cost Expenditures**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
*****Total Expenditures**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	14,570.00	0.00	(14,570.00)	(14,570.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,570.00**	**0.00**	**(14,570.00)**	**(14,570.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,570.00**	**0.00**	**(14,570.00)**	**(14,570.00)**

Grant 14N739 - Support Programs Evaluation
Fund 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: The Family Resource Center at Gorham
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,503.13	0.00	(8,503.13)	(8,503.13)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,934.60	0.00	(4,934.60)	(4,934.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,787.00	21,202.00	0.00	0.00	0.00	23,787.00	21,202.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,801.17	0.00	(3,801.17)	(3,801.17)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,822.00	0.00	(4,822.00)	(4,822.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,337.60	0.00	(2,337.60)	(2,337.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**27,937.00**	**25,352.00**	**0.00**	**26,296.00**	**0.00**	**1,641.00**	**(944.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,135.08	0.00	(1,135.08)	(1,135.08)
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,129.00	0.00	0.00	0.00	2,344.00	2,129.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.92	0.00	(865.92)	(865.92)
***Total: 65 - Fringe Benefits**		**2,344.00**	**2,129.00**	**0.00**	**2,001.00**	**0.00**	**343.00**	**128.00**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	0.00	1,486.71	0.00	(1,486.71)	(1,486.71)
710100	Out-of-State Travel	0.00	0.00	0.00	273.26	0.00	(273.26)	(273.26)
Subtotal: Travel		**1,800.00**	**1,800.00**	**0.00**	**1,759.97**	**0.00**	**40.03**	**40.03**
711100	Supplies-General	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
711101	Supplies - Admin & Office	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112	Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
711200	Research Supplies	0.00	0.00	0.00	707.22	0.00	(707.22)	(707.22)
713000	Printing & Copying-General	0.00	0.00	0.00	860.68	0.00	(860.68)	(860.68)
714000	Postage-General	0.00	0.00	0.00	85.45	0.00	(85.45)	(85.45)
714030	Postage-Express Mail	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		**2,080.00**	**2,080.00**	**0.00**	**1,952.05**	**0.00**	**127.95**	**127.95**
***Total: 71 - Support (Travel & Non-Travel)**		**3,880.00**	**3,880.00**	**0.00**	**3,712.02**	**0.00**	**167.98**	**167.98**
721100	Assistantships	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)

Grant 14N739 - Support Programs Evaluation
Fund 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K
Sponsor:	The Family Resource Center at Gorham
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	800.00	800.00	0.00	250.00	0.00	550.00	550.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**800.00**	**0.00**	**359.90**	**0.00**	**440.10**	**440.10**
****Total Direct Cost Expenditures**		**34,961.00**	**32,161.00**	**0.00**	**32,368.92**	**0.00**	**2,592.08**	**(207.92)**
760300	F&A Expenditures	3,496.00	3,496.00	0.00	3,236.88	0.00	259.12	259.12
***Total: 76 - F&A and Internal Allocations**		**3,496.00**	**3,496.00**	**0.00**	**3,236.88**	**0.00**	**259.12**	**259.12**
****Total Indirect Cost Expenditures**		**3,496.00**	**3,496.00**	**0.00**	**3,236.88**	**0.00**	**259.12**	**259.12**
*****Total Expenditures**		**38,457.00**	**35,657.00**	**0.00**	**35,605.80**	**0.00**	**2,851.20**	**51.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,605.80	0.00	(35,605.80)	(35,605.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,605.80**	**0.00**	**(35,605.80)**	**(35,605.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,605.80**	**0.00**	**(35,605.80)**	**(35,605.80)**

Grant 14N752 - VOCA Grant
Fund 14N752 - VOCA Grant

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 20072007 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	46,372.64	0.00	(46,372.64)	(46,372.64)
615NZ0	PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	46,060.00	46,060.00
***Total: 61 - Salaries and Wages**		**46,060.00**	**46,060.00**	**0.00**	**46,372.64**	**0.00**	**(312.64)**	**(312.64)**
65YF10	Full Fringe Benefit Distr Expe	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
***Total: 65 - Fringe Benefits**		**18,885.00**	**18,885.00**	**0.00**	**19,012.42**	**0.00**	**(127.42)**	**(127.42)**
711100	Supplies-General	0.00	0.00	0.00	740.82	0.00	(740.82)	(740.82)
718002	Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
Subtotal: Non-Travel Support		**1,193.00**	**1,193.00**	**0.00**	**740.82**	**0.00**	**452.18**	**452.18**
***Total: 71 - Support (Travel & Non-Travel)**		**1,193.00**	**1,193.00**	**0.00**	**740.82**	**0.00**	**452.18**	**452.18**
****Total Direct Cost Expenditures**		**66,138.00**	**66,138.00**	**0.00**	**66,125.88**	**0.00**	**12.12**	**12.12**
*****Total Expenditures**		**66,138.00**	**66,138.00**	**0.00**	**66,125.88**	**0.00**	**12.12**	**12.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,125.88**	**0.00**	**(66,125.88)**	**(66,125.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,125.88**	**0.00**	**(66,125.88)**	**(66,125.88)**

Grant 14N752 - VOCA Grant
Fund 15C520 - VOCA Grant - CS

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 20072007 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,216.30	0.00	(3,216.30)	(3,216.30)
615NZ0	PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
***Total: 61 - Salaries and Wages**		**3,216.00**	**3,216.00**	**0.00**	**3,216.30**	**0.00**	**(0.30)**	**(0.30)**
65YF10	Full Fringe Benefit Distr Expe	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
***Total: 65 - Fringe Benefits**		**1,319.00**	**1,319.00**	**0.00**	**1,318.72**	**0.00**	**0.28**	**0.28**
8O1003	NonMand Tran Out-Cost Share	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
***Total: 7Z - Transfers Out**		**0.00**	**(4,534.98)**	**0.00**	**(4,535.00)**	**0.00**	**4,535.00**	**0.02**
****Total Direct Cost Expenditures**		**4,535.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,534.98**	**(0.00)**
*****Total Expenditures**		**4,535.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,534.98**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**

Grant 14N767 - Nonlinear Resp Multi Envirn
Fund 14N767 - Nonlinear Resp Multi Envirn

Status: Closing - OSR/Central Off Review
FMGR: Vorosmarty, Charles J

Type: Cooperative Agreement

PI:	Vorosmarty, Charles J
Sponsor:	Marine Biological Laboratory
Sponsor ID:	0033020
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2007 - 06/30/2008

CFDA #: 66.509

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,122.10	0.00	(14,122.10)	(14,122.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,210.10	14,122.10	0.00	0.00	0.00	13,210.10	14,122.10
615F10	PAT	0.00	0.00	0.00	4,852.01	0.00	(4,852.01)	(4,852.01)
615NZ0	PAT Unallocated Budget (Bud Only)	4,460.01	4,852.01	0.00	0.00	0.00	4,460.01	4,852.01
***Total: 61 - Salaries and Wages**		**17,670.11**	**18,974.11**	**0.00**	**18,974.11**	**0.00**	**(1,304.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,083.33	7,779.33	0.00	7,779.33	0.00	1,304.00	0.00
***Total: 65 - Fringe Benefits**		**9,083.33**	**7,779.33**	**0.00**	**7,779.33**	**0.00**	**1,304.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,753.44**	**27,753.44**	**0.00**	**27,753.44**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,489.05	12,489.05	0.00	12,489.05	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,489.05**	**12,489.05**	**0.00**	**12,489.05**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,489.05**	**12,489.05**	**0.00**	**12,489.05**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,242.49**	**40,242.49**	**0.00**	**40,242.49**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,242.49	0.00	(40,242.49)	(40,242.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,242.49**	**0.00**	**(40,242.49)**	**(40,242.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,242.49**	**0.00**	**(40,242.49)**	**(40,242.49)**

Grant 14N779 - UNH String Project
Fund 14N779 - UNH String Project

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,235.16	0.00	(2,235.16)	(2,235.16)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,003.16**	**0.00**	**(3.16)**	**(3.16)**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.22	0.00	(249.22)	(249.22)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**249.22**	**0.00**	**2.78**	**2.78**
711000	Purchasing Cards	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
711100	Supplies-General	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)
7112	Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
711200	Research Supplies	0.00	0.00	0.00	1,407.68	0.00	(1,407.68)	(1,407.68)
713000	Printing & Copying-General	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
714020	Postage-Labeling	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,427.50	0.00	(1,427.50)	(1,427.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**6,748.00**	**6,748.00**	**0.00**	**7,330.58**	**0.00**	**(582.58)**	**(582.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,748.00**	**6,748.00**	**0.00**	**7,330.58**	**0.00**	**(582.58)**	**(582.58)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,582.96**	**0.00**	**(582.96)**	**(582.96)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,582.96**	**0.00**	**(582.96)**	**(582.96)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,582.96	0.00	(10,582.96)	(10,582.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,582.96**	**0.00**	**(10,582.96)**	**(10,582.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,582.96**	**0.00**	**(10,582.96)**	**(10,582.96)**

Grant 14N779 - UNH String Project
Fund 15C537 - UNH String Project

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,888.92	0.00	(3,888.92)	(3,888.92)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.29	0.00	(2,088.29)	(2,088.29)
61SNZ0	Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
***Total: 61 - Salaries and Wages**		**7,300.00**	**7,300.00**	**0.00**	**5,977.21**	**0.00**	**1,322.79**	**1,322.79**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**322.79**	**0.00**	**(322.79)**	**(322.79)**
722305	Other Financial Aid-Scholarships	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
***Total: 72 - Student and/or Participant Support**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,300.00**	**0.00**	**3,700.00**	**3,700.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,300.00**	**0.00**	**3,700.00**	**3,700.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**

Grant 14N779 - UNH String Project
Fund 15P073 - UNH String Project

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	785.71	0.00	(785.71)	(785.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**785.71**	**0.00**	**(785.71)**	**(785.71)**
7112	Research Supplies	3,225.00	1,299.96	0.00	0.00	0.00	3,225.00	1,299.96
711200	Research Supplies	0.00	0.00	0.00	514.25	0.00	(514.25)	(514.25)
Subtotal: Non-Travel Support		**3,225.00**	**1,299.96**	**0.00**	**514.25**	**0.00**	**2,710.75**	**785.71**
***Total: 71 - Support (Travel & Non-Travel)**		**3,225.00**	**1,299.96**	**0.00**	**514.25**	**0.00**	**2,710.75**	**785.71**
****Total Direct Cost Expenditures**		**3,225.00**	**1,299.96**	**0.00**	**1,299.96**	**0.00**	**1,925.04**	**0.00**
*****Total Expenditures**		**3,225.00**	**1,299.96**	**0.00**	**1,299.96**	**0.00**	**1,925.04**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	(1,550.04)	0.00	1,550.04	1,550.04
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1,550.04)**	**0.00**	**1,550.04**	**1,550.04**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**(2,850.00)**	**(2,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,299.96**	**0.00**	**(1,299.96)**	**(1,299.96)**

Grant 14N788 - H2S Model
Fund 14N788 - H2S Model

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI: Jambeck, Jenna R
Sponsor: Environmental Research and Education Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 11/27/2007 - 05/30/2009

Fund Information
Effective Date: 11/27/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,206.54	0.00	(4,206.54)	(4,206.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,227.74	0.00	(9,227.74)	(9,227.74)
61SNSH	Student Labor	0.00	0.00	0.00	46.37	0.00	(46.37)	(46.37)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**0.00**	**13,480.65**	**0.00**	**3,519.35**	**3,519.35**
65YF10	Full Fringe Benefit Distr Expe	4,688.00	4,688.00	0.00	1,716.26	0.00	2,971.74	2,971.74
***Total: 65 - Fringe Benefits**		**4,688.00**	**4,688.00**	**0.00**	**1,716.26**	**0.00**	**2,971.74**	**2,971.74**
710	Travel	958.00	958.00	0.00	0.00	0.00	958.00	958.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	279.10	0.00	(279.10)	(279.10)
Subtotal: Travel		**958.00**	**958.00**	**0.00**	**279.10**	**0.00**	**678.90**	**678.90**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	43.31	0.00	(43.31)	(43.31)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	165.93	0.00	(165.93)	(165.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.13	0.00	(38.13)	(38.13)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**262.37**	**0.00**	**1,737.63**	**1,737.63**
***Total: 71 - Support (Travel & Non-Travel)**		**2,958.00**	**2,958.00**	**0.00**	**541.47**	**0.00**	**2,416.53**	**2,416.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,159.50	0.00	(10,159.50)	(10,159.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,904.50**	**0.00**	**(10,904.50)**	**(10,904.50)**
730001	Subcontracts 01	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
730002	Subcontracts 02	0.00	0.00	0.00	90,999.65	0.00	(90,999.65)	(90,999.65)
***Total: 73 - Subcontracts**		**93,000.00**	**93,000.00**	**0.00**	**90,999.65**	**0.00**	**2,000.35**	**2,000.35**
****Total Direct Cost Expenditures**		**117,646.00**	**117,646.00**	**0.00**	**117,642.53**	**0.00**	**3.47**	**3.47**
760300	F&A Expenditures	29,412.00	29,412.00	0.00	29,410.60	0.00	1.40	1.40
***Total: 76 - F&A and Internal Allocations**		**29,412.00**	**29,412.00**	**0.00**	**29,410.60**	**0.00**	**1.40**	**1.40**
****Total Indirect Cost Expenditures**		**29,412.00**	**29,412.00**	**0.00**	**29,410.60**	**0.00**	**1.40**	**1.40**
*****Total Expenditures**		**147,058.00**	**147,058.00**	**0.00**	**147,053.13**	**0.00**	**4.87**	**4.87**

Grant 14N788 - H2S Model
Fund 14N788 - H2S Model

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI:	Jambeck, Jenna R
Sponsor:	Environmental Research and Education Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	11/27/2007 - 05/30/2009

Fund Information

Effective Date:	11/27/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	147,053.13	0.00	(147,053.13)	(147,053.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**147,053.13**	**0.00**	**(147,053.13)**	**(147,053.13)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**147,053.13**	**0.00**	**(147,053.13)**	**(147,053.13)**

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI: Jambeck, Jenna R
Sponsor: Environmental Research and Education Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 11/27/2007 - 05/30/2009

Fund Information
Effective Date: 1/25/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI: Jambeck, Jenna R
Sponsor: Environmental Research and Education Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 11/27/2007 - 05/30/2009

Fund Information
Effective Date: 1/25/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,270.85	0.00	(32,270.85)	(32,270.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,960.08	0.00	(20,960.08)	(20,960.08)
613NZ0	Grad Unallocated Budget (Bud Only)	20,405.00	20,405.00	0.00	0.00	0.00	20,405.00	20,405.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	367.63	0.00	(367.63)	(367.63)
***Total: 61 - Salaries and Wages**		**50,405.00**	**50,405.00**	**0.00**	**59,137.09**	**0.00**	**(8,732.09)**	**(8,732.09)**
65YF10	Full Fringe Benefit Distr Expe	12,840.00	12,840.00	0.00	13,206.49	0.00	(366.49)	(366.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.97	0.00	(493.97)	(493.97)
***Total: 65 - Fringe Benefits**		**12,840.00**	**12,840.00**	**0.00**	**13,700.46**	**0.00**	**(860.46)**	**(860.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,094.05	0.00	(2,094.05)	(2,094.05)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,539.05**	**0.00**	**(1,539.05)**	**(1,539.05)**
7112	Research Supplies	19,967.00	19,967.00	0.00	0.00	0.00	19,967.00	19,967.00
711200	Research Supplies	0.00	0.00	0.00	4,208.68	0.00	(4,208.68)	(4,208.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	191.23	0.00	(191.23)	(191.23)
717200	Other Professional Services-General	0.00	0.00	0.00	3,502.99	0.00	(3,502.99)	(3,502.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**20,967.00**	**20,967.00**	**0.00**	**7,902.90**	**0.00**	**13,064.10**	**13,064.10**
***Total: 71 - Support (Travel & Non-Travel)**		**21,967.00**	**21,967.00**	**0.00**	**10,441.95**	**0.00**	**11,525.05**	**11,525.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,242.50	0.00	(13,242.50)	(13,242.50)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**13,932.50**	**0.00**	**(1,932.50)**	**(1,932.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**97,212.00**	**97,212.00**	**0.00**	**97,211.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	24,303.00	24,303.00	0.00	24,303.01	0.00	(0.01)	(0.01)

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI: Jambeck, Jenna R
Sponsor: Environmental Research and Education Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 11/27/2007 - 05/30/2009

Fund Information
Effective Date: 1/25/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**24,303.00**	**24,303.00**	**0.00**	**24,303.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**24,303.00**	**24,303.00**	**0.00**	**24,303.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**121,515.00**	**121,515.00**	**0.00**	**121,515.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	121,515.00	0.00	(121,515.00)	(121,515.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,515.00**	**0.00**	**(121,515.00)**	**(121,515.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121,515.00**	**0.00**	**(121,515.00)**	**(121,515.00)**

Grant 14N792 - Science Consortium
Fund 14N792 - Science Consortium

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Cooperative Agreement

PI:	Howell, William H
Sponsor:	Mote Marine Laboratory
Sponsor ID:	170397
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

CFDA #: 11.472

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,363.23	0.00	(25,363.23)	(25,363.23)
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,317.39	0.00	(10,317.39)	(10,317.39)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**37,000.00**	**37,000.00**	**0.00**	**35,680.62**	**0.00**	**1,319.38**	**1,319.38**
65YF10	Full Fringe Benefit Distr Expe	9,858.00	9,858.00	0.00	10,398.82	0.00	(540.82)	(540.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.33	0.00	(856.33)	(856.33)
***Total: 65 - Fringe Benefits**		**9,858.00**	**9,858.00**	**0.00**	**11,255.15**	**0.00**	**(1,397.15)**	**(1,397.15)**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	654.10	0.00	(654.10)	(654.10)
714030	Postage-Express Mail	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	116.74	0.00	(116.74)	(116.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2.12	0.00	(2.12)	(2.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**825.90**	**0.00**	**74.10**	**74.10**
***Total: 71 - Support (Travel & Non-Travel)**		**900.00**	**900.00**	**0.00**	**825.90**	**0.00**	**74.10**	**74.10**
****Total Direct Cost Expenditures**		**47,758.00**	**47,758.00**	**0.00**	**47,761.67**	**0.00**	**(3.67)**	**(3.67)**
760300	F&A Expenditures	21,492.00	21,492.00	0.00	21,492.74	0.00	(0.74)	(0.74)
***Total: 76 - F&A and Internal Allocations**		**21,492.00**	**21,492.00**	**0.00**	**21,492.74**	**0.00**	**(0.74)**	**(0.74)**
****Total Indirect Cost Expenditures**		**21,492.00**	**21,492.00**	**0.00**	**21,492.74**	**0.00**	**(0.74)**	**(0.74)**
*****Total Expenditures**		**69,250.00**	**69,250.00**	**0.00**	**69,254.41**	**0.00**	**(4.41)**	**(4.41)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	69,254.41	0.00	(69,254.41)	(69,254.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,254.41**	**0.00**	**(69,254.41)**	**(69,254.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,254.41**	**0.00**	**(69,254.41)**	**(69,254.41)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N808 - MMS - Project Management

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)	(10,193.42)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62)	(6,795.62)
615F10	PAT	0.00	(10,000.00)	35,476.73	916,762.80	0.00	(916,762.80)	(926,762.80)
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0	PAT Unallocated Budget (Bud Only)	961,538.00	945,538.00	0.00	0.00	0.00	961,538.00	945,538.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
***Total: 61 - Salaries and Wages**		**969,438.00**	**943,438.00**	**35,476.73**	**945,484.61**	**0.00**	**23,953.39**	**(2,046.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07)	(988.07)
65YF10	Full Fringe Benefit Distr Expe	419,479.00	396,949.00	16,106.47	398,023.13	0.00	21,455.87	(1,074.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
***Total: 65 - Fringe Benefits**		**419,479.00**	**396,949.00**	**16,106.47**	**400,119.16**	**0.00**	**19,359.84**	**(3,170.16)**
710	Travel	136,863.00	129,863.00	0.00	0.00	0.00	136,863.00	129,863.00
710000	In-State Travel	0.00	0.00	0.00	55.85	0.00	(55.85)	(55.85)
710100	Out-of-State Travel	0.00	19,589.00	680.28	54,895.70	0.00	(54,895.70)	(35,306.70)
710200	Foreign Travel	0.00	0.00	0.00	68,778.01	0.00	(68,778.01)	(68,778.01)
710300	Conference Registration Fees	0.00	0.00	800.00	7,450.00	0.00	(7,450.00)	(7,450.00)
Subtotal: Travel		**136,863.00**	**149,452.00**	**1,480.28**	**131,179.56**	**0.00**	**5,683.44**	**18,272.44**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112	Research Supplies	133,350.00	152,350.00	0.00	0.00	0.00	133,350.00	152,350.00
711200	Research Supplies	0.00	10,623.00	39.58	7,520.87	0.00	(7,520.87)	3,102.13
713000	Printing & Copying-General	0.00	0.00	0.00	4,368.12	0.00	(4,368.12)	(4,368.12)
714000	Postage-General	0.00	0.00	0.45	105.51	6.09	(111.60)	(111.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	2,176.72	59,492.16	0.00	(59,492.16)	(59,492.16)
714030	Postage-Express Mail	0.00	0.00	937.71	16,996.26	0.00	(16,996.26)	(16,996.26)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	13,840.79	365.03	(14,205.82)	(14,205.82)
717200	Other Professional Services-General	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	156.26	2,248.05	196.69	(2,444.74)	(2,444.74)

Grant 14N808 - MMS Phase B-C-D
Fund 14N808 - MMS - Project Management

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	117.81	0.00	(117.81)	(117.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,476.19	0.00	(19,476.19)	(19,476.19)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support		**133,350.00**	**162,973.00**	**3,324.32**	**133,380.73**	**567.81**	**(598.54)**	**29,024.46**
***Total: 71 - Support (Travel & Non-Travel)**		**270,213.00**	**312,425.00**	**4,804.60**	**264,560.29**	**567.81**	**5,084.90**	**47,296.90**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**998.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**998.00**
730001	Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
***Total: 73 - Subcontracts**		**(42,429.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,429.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,617,701.00**	**1,653,810.00**	**56,387.80**	**1,610,164.06**	**567.81**	**6,969.13**	**43,078.13**
760300	F&A Expenditures	764,170.00	752,126.00	26,220.33	734,732.11	0.00	29,437.89	17,393.89
***Total: 76 - F&A and Internal Allocations**		**764,170.00**	**752,126.00**	**26,220.33**	**734,732.11**	**0.00**	**29,437.89**	**17,393.89**
****Total Indirect Cost Expenditures**		**764,170.00**	**752,126.00**	**26,220.33**	**734,732.11**	**0.00**	**29,437.89**	**17,393.89**
*****Total Expenditures**		**2,381,871.00**	**2,405,936.00**	**82,608.13**	**2,344,896.17**	**567.81**	**36,407.02**	**60,472.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	82,608.13	2,344,896.17	0.00	(2,344,896.17)	(2,344,896.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**82,608.13**	**2,344,896.17**	**0.00**	**(2,344,896.17)**	**(2,344,896.17)**
*****Total Revenue**		**0.00**	**0.00**	**82,608.13**	**2,344,896.17**	**0.00**	**(2,344,896.17)**	**(2,344,896.17)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N809 - MMS- Instrument Science

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,815.32	0.00	(2,815.32)	(2,815.32)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	Part Time Hourly	0.00	0.00	3,020.00	7,980.00	0.00	(7,980.00)	(7,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**3,020.00**	**10,795.32**	**0.00**	**(795.32)**	**(795.32)**
65YF10	Full Fringe Benefit Distr Expe	3,500.00	3,500.00	0.00	1,278.17	0.00	2,221.83	2,221.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.86	742.14	0.00	(742.14)	(742.14)
***Total: 65 - Fringe Benefits**		**3,500.00**	**3,500.00**	**280.86**	**2,020.31**	**0.00**	**1,479.69**	**1,479.69**
710	Travel	9,100.00	10,600.00	0.00	0.00	0.00	9,100.00	10,600.00
710100	Out-of-State Travel	0.00	0.00	384.90	7,517.46	0.00	(7,517.46)	(7,517.46)
Subtotal: Travel		**9,100.00**	**10,600.00**	**384.90**	**7,517.46**	**0.00**	**1,582.54**	**3,082.54**
***Total: 71 - Support (Travel & Non-Travel)**		**9,100.00**	**10,600.00**	**384.90**	**7,517.46**	**0.00**	**1,582.54**	**3,082.54**
****Total Direct Cost Expenditures**		**22,600.00**	**24,100.00**	**3,685.76**	**20,333.09**	**0.00**	**2,266.91**	**3,766.91**
760300	F&A Expenditures	9,750.00	10,425.00	1,713.88	9,439.07	0.00	310.93	985.93
***Total: 76 - F&A and Internal Allocations**		**9,750.00**	**10,425.00**	**1,713.88**	**9,439.07**	**0.00**	**310.93**	**985.93**
****Total Indirect Cost Expenditures**		**9,750.00**	**10,425.00**	**1,713.88**	**9,439.07**	**0.00**	**310.93**	**985.93**
*****Total Expenditures**		**32,350.00**	**34,525.00**	**5,399.64**	**29,772.16**	**0.00**	**2,577.84**	**4,752.84**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,399.64	29,772.16	0.00	(29,772.16)	(29,772.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,399.64**	**29,772.16**	**0.00**	**(29,772.16)**	**(29,772.16)**
*****Total Revenue**		**0.00**	**0.00**	**5,399.64**	**29,772.16**	**0.00**	**(29,772.16)**	**(29,772.16)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N810 - MMS - Systems Engineering

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,945.69	0.00	(32,945.69)	(32,945.69)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,000.11	0.00	(7,000.11)	(7,000.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
615F10	PAT	0.00	(2,000.00)	6,582.48	600,791.27	0.00	(600,791.27)	(602,791.27)
615F1R	Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0	PAT Unallocated Budget (Bud Only)	595,174.00	647,009.00	0.00	0.00	0.00	595,174.00	647,009.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61SNSH	Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
***Total: 61 - Salaries and Wages**		**599,974.00**	**648,009.00**	**6,582.48**	**654,506.72**	**0.00**	**(54,532.72)**	**(6,497.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,767.16	0.00	(2,767.16)	(2,767.16)
65YF10	Full Fringe Benefit Distr Expe	248,028.00	268,404.00	2,988.42	262,747.84	0.00	(14,719.84)	5,656.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
***Total: 65 - Fringe Benefits**		**248,028.00**	**268,404.00**	**2,988.42**	**265,858.17**	**0.00**	**(17,830.17)**	**2,545.83**
710	Travel	60,302.00	76,645.00	0.00	0.00	0.00	60,302.00	76,645.00
710000	In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100	Out-of-State Travel	0.00	3,644.00	(3.20)	40,376.92	0.00	(40,376.92)	(36,732.92)
710200	Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**60,302.00**	**80,289.00**	**(3.20)**	**77,153.98**	**0.00**	**(16,851.98)**	**3,135.02**
7112	Research Supplies	5,084.00	10,993.00	0.00	0.00	0.00	5,084.00	10,993.00
711200	Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
718000	Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
Subtotal: Non-Travel Support		**5,084.00**	**9,993.00**	**0.00**	**4,064.91**	**0.00**	**1,019.09**	**5,928.09**
***Total: 71 - Support (Travel & Non-Travel)**		**65,386.00**	**90,282.00**	**(3.20)**	**81,218.89**	**0.00**	**(15,832.89)**	**9,063.11**
740000	Cap Equipment	27,773.00	5,759.00	0.00	0.00	0.00	27,773.00	5,759.00
***Total: 74 - Capitalizable Plant and Equipment**		**27,773.00**	**5,759.00**	**0.00**	**0.00**	**0.00**	**27,773.00**	**5,759.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N810 - MMS - Systems Engineering

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**941,161.00**	**1,012,454.00**	**9,567.70**	**1,001,583.78**	**0.00**	**(60,422.78)**	**10,870.22**
760300 F&A Expenditures	412,319.00	454,636.00	4,448.98	455,028.67	0.00	(42,709.67)	(392.67)
***Total: 76 - F&A and Internal Allocations**	**412,319.00**	**454,636.00**	**4,448.98**	**455,028.67**	**0.00**	**(42,709.67)**	**(392.67)**
****Total Indirect Cost Expenditures**	**412,319.00**	**454,636.00**	**4,448.98**	**455,028.67**	**0.00**	**(42,709.67)**	**(392.67)**
*****Total Expenditures**	**1,353,480.00**	**1,467,090.00**	**14,016.68**	**1,456,612.45**	**0.00**	**(103,132.45)**	**10,477.55**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,016.68	1,456,612.45	0.00	(1,456,612.45)	(1,456,612.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,016.68**	**1,456,612.45**	**0.00**	**(1,456,612.45)**	**(1,456,612.45)**
*****Total Revenue**	**0.00**	**0.00**	**14,016.68**	**1,456,612.45**	**0.00**	**(1,456,612.45)**	**(1,456,612.45)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N811 - MMS - Product Assurance

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N811 - MMS - Product Assurance

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	14,061.89	345,104.00	0.00	(345,104.00)	(345,104.00)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	363,183.00	352,530.00	0.00	0.00	0.00	363,183.00	352,530.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
***Total: 61 - Salaries and Wages**		**386,883.00**	**376,230.00**	**14,061.89**	**346,933.61**	**0.00**	**39,949.39**	**29,296.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	165,665.00	161,318.00	6,384.14	150,682.22	0.00	14,982.78	10,635.78
***Total: 65 - Fringe Benefits**		**165,665.00**	**161,318.00**	**6,384.14**	**150,766.81**	**0.00**	**14,898.19**	**10,551.19**
710	Travel	55,240.00	49,608.00	0.00	0.00	0.00	55,240.00	49,608.00
710000	In-State Travel	0.00	0.00	52.17	382.96	0.00	(382.96)	(382.96)
710100	Out-of-State Travel	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
710200	Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		**55,240.00**	**49,608.00**	**52.17**	**30,928.41**	**0.00**	**24,311.59**	**18,679.59**
7112	Research Supplies	233,095.00	123,095.00	0.00	0.00	0.00	233,095.00	123,095.00
711200	Research Supplies	0.00	(20,000.00)	1,333.48	60,979.61	0.00	(60,979.61)	(80,979.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	300.00	12,922.22	2,635.03	(15,557.25)	(15,557.25)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support		**233,095.00**	**103,095.00**	**1,633.48**	**74,440.82**	**2,635.03**	**156,019.15**	**26,019.15**
***Total: 71 - Support (Travel & Non-Travel)**		**288,335.00**	**152,703.00**	**1,685.65**	**105,369.23**	**2,635.03**	**180,330.74**	**44,698.74**
730001	Subcontracts 01	100,000.00	120,000.00	0.00	0.00	0.00	100,000.00	120,000.00
730004	Subcontracts 04	0.00	0.00	0.00	90,000.00	30,000.00	(120,000.00)	(120,000.00)
***Total: 73 - Subcontracts**		**100,000.00**	**120,000.00**	**0.00**	**90,000.00**	**30,000.00**	**(20,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**940,883.00**	**810,251.00**	**22,131.68**	**693,069.65**	**32,635.03**	**215,178.32**	**84,546.32**
760300	F&A Expenditures	353,698.00	321,164.00	10,291.23	287,443.78	0.00	66,254.22	33,720.22
***Total: 76 - F&A and Internal Allocations**		**353,698.00**	**321,164.00**	**10,291.23**	**287,443.78**	**0.00**	**66,254.22**	**33,720.22**

Grant 14N808 - MMS Phase B-C-D
Fund 14N811 - MMS - Product Assurance

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**353,698.00**	**321,164.00**	**10,291.23**	**287,443.78**	**0.00**	**66,254.22**	**33,720.22**
*****Total Expenditures**		**1,294,581.00**	**1,131,415.00**	**32,422.91**	**980,513.43**	**32,635.03**	**281,432.54**	**118,266.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	32,422.91	980,513.43	0.00	(980,513.43)	(980,513.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,422.91**	**980,513.43**	**0.00**	**(980,513.43)**	**(980,513.43)**
*****Total Revenue**		**0.00**	**0.00**	**32,422.91**	**980,513.43**	**0.00**	**(980,513.43)**	**(980,513.43)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N812 - MMS - CEB - Central Elec. Box

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(46,315.00)	31,199.99	680,792.85	0.00	(680,792.85)	(727,107.85)
615F1R	Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0	PAT Unallocated Budget (Bud Only)	821,575.00	747,500.00	0.00	0.00	0.00	821,575.00	747,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,311.65	0.00	(1,311.65)	(1,311.65)
61SNSH	Student Labor	0.00	0.00	0.00	1,634.75	0.00	(1,634.75)	(1,634.75)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 61 - Salaries and Wages**		**847,575.00**	**727,185.00**	**31,199.99**	**685,832.59**	**0.00**	**161,742.41**	**41,352.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
65YF10	Full Fringe Benefit Distr Expe	348,713.00	314,502.00	14,164.79	294,332.83	0.00	54,380.17	20,169.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
***Total: 65 - Fringe Benefits**		**348,713.00**	**314,502.00**	**14,164.79**	**294,464.25**	**0.00**	**54,248.75**	**20,037.75**
710	Travel	11,158.00	11,158.00	0.00	0.00	0.00	11,158.00	11,158.00
710000	In-State Travel	0.00	0.00	0.00	536.65	0.00	(536.65)	(536.65)
710100	Out-of-State Travel	0.00	0.00	0.00	9,041.91	0.00	(9,041.91)	(9,041.91)
Subtotal: Travel		**11,158.00**	**11,158.00**	**0.00**	**9,578.56**	**0.00**	**1,579.44**	**1,579.44**
7112	Research Supplies	83,000.00	94,880.00	0.00	0.00	0.00	83,000.00	94,880.00
711200	Research Supplies	0.00	40,000.00	7,786.56	132,623.39	1,575.00	(134,198.39)	(94,198.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**83,000.00**	**134,880.00**	**7,786.56**	**135,301.10**	**1,575.00**	**(53,876.10)**	**(1,996.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**94,158.00**	**146,038.00**	**7,786.56**	**144,879.66**	**1,575.00**	**(52,296.66)**	**(416.66)**
740000	Cap Equipment	2,523,507.00	1,747,787.00	0.00	25,532.04	0.00	2,497,974.96	1,722,254.96
740010	Cap Equipment-Flight Parts	0.00	0.00	13,873.06	1,632,194.54	80,745.87	(1,712,940.41)	(1,712,940.41)
***Total: 74 - Capitalizable Plant and Equipment**		**2,523,507.00**	**1,747,787.00**	**13,873.06**	**1,657,726.58**	**80,745.87**	**785,034.55**	**9,314.55**
****Total Direct Cost Expenditures**		**3,813,953.00**	**2,935,512.00**	**67,024.40**	**2,782,903.08**	**82,320.87**	**948,729.05**	**70,288.05**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	556,562.00	529,222.00	24,715.37	513,060.44	0.00	43,501.56	16,161.56

Grant 14N808 - MMS Phase B-C-D
Fund 14N812 - MMS - CEB - Central Elec. Box

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**556,562.00**	**529,222.00**	**24,715.37**	**513,060.44**	**0.00**	**43,501.56**	**16,161.56**
****Total Indirect Cost Expenditures**	**556,562.00**	**529,222.00**	**24,715.37**	**513,060.44**	**0.00**	**43,501.56**	**16,161.56**
*****Total Expenditures**	**4,370,515.00**	**3,464,734.00**	**91,739.77**	**3,295,963.52**	**82,320.87**	**992,230.61**	**86,449.61**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	91,739.77	3,295,963.52	0.00	(3,295,963.52)	(3,295,963.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**91,739.77**	**3,295,963.52**	**0.00**	**(3,295,963.52)**	**(3,295,963.52)**
*****Total Revenue**	**0.00**	**0.00**	**91,739.77**	**3,295,963.52**	**0.00**	**(3,295,963.52)**	**(3,295,963.52)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30	Graduate Research Assistant	0.00	0.00	1,215.39	6,482.08	1,417.96	(7,900.04)	(7,900.04)
613NZ0	Grad Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
615F10	PAT	0.00	(75,300.00)	54,419.19	1,731,221.67	0.00	(1,731,221.67)	(1,806,521.67)
615F1R	Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0	PAT Unallocated Budget (Bud Only)	1,827,615.00	1,761,147.00	0.00	0.00	0.00	1,827,615.00	1,761,147.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH	Student Labor	0.00	0.00	768.75	11,896.05	0.00	(11,896.05)	(11,896.05)
61SNWS	College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0	Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
***Total: 61 - Salaries and Wages**		**1,923,115.00**	**1,781,347.00**	**56,403.33**	**1,763,258.78**	**1,417.96**	**158,438.26**	**16,670.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10	Full Fringe Benefit Distr Expe	796,162.00	745,040.00	24,706.32	746,651.53	0.00	49,510.47	(1,611.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
***Total: 65 - Fringe Benefits**		**796,162.00**	**745,040.00**	**24,706.32**	**747,379.79**	**0.00**	**48,782.21**	**(2,339.79)**
710	Travel	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
710000	In-State Travel	0.00	0.00	0.00	566.06	0.00	(566.06)	(566.06)
710100	Out-of-State Travel	0.00	(5,500.00)	0.00	16,211.28	0.00	(16,211.28)	(21,711.28)
710200	Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
Subtotal: Travel		**60,000.00**	**54,500.00**	**0.00**	**42,802.84**	**0.00**	**17,197.16**	**11,697.16**
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies	273,715.00	198,715.00	0.00	0.00	0.00	273,715.00	198,715.00
711200	Research Supplies	0.00	100,000.00	279.17	245,234.19	6,200.00	(251,434.19)	(151,434.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.95	0.00	(1,838.95)	(1,838.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
717200	Other Professional Services-General	0.00	0.00	0.00	23,169.15	0.00	(23,169.15)	(23,169.15)
718000	Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
Subtotal: Non-Travel Support		**273,715.00**	**298,715.00**	**279.17**	**275,186.59**	**6,200.00**	**(7,671.59)**	**17,328.41**
***Total: 71 - Support (Travel & Non-Travel)**		**333,715.00**	**353,215.00**	**279.17**	**317,989.43**	**6,200.00**	**9,525.57**	**29,025.57**

Grant 14N808 - MMS Phase B-C-D
Fund 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	95,000.00	5,000.00	0.00	0.00	0.00	95,000.00	5,000.00
721155	Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
***Total: 72 - Student and/or Participant Support**		**95,000.00**	**6,100.00**	**0.00**	**2,090.00**	**0.00**	**92,910.00**	**4,010.00**
730001	Subcontracts 01	1,390,969.00	1,704,969.00	93,197.11	1,587,296.14	117,662.84	(313,989.98)	10.02
***Total: 73 - Subcontracts**		**1,390,969.00**	**1,704,969.00**	**93,197.11**	**1,587,296.14**	**117,662.84**	**(313,989.98)**	**10.02**
740000	Cap Equipment	2,314,632.00	1,639,291.00	0.00	11,574.00	0.00	2,303,058.00	1,627,717.00
740010	Cap Equipment-Flight Parts	0.00	0.00	20,076.19	1,570,676.60	7,000.00	(1,577,676.60)	(1,577,676.60)
***Total: 74 - Capitalizable Plant and Equipment**		**2,314,632.00**	**1,639,291.00**	**20,076.19**	**1,582,250.60**	**7,000.00**	**725,381.40**	**50,040.40**
****Total Direct Cost Expenditures**		**6,853,593.00**	**6,229,962.00**	**194,662.12**	**6,000,264.74**	**132,280.80**	**721,047.46**	**97,416.46**
760300	F&A Expenditures	1,440,385.00	1,306,441.00	37,845.82	1,288,307.27	0.00	152,077.73	18,133.73
***Total: 76 - F&A and Internal Allocations**		**1,440,385.00**	**1,306,441.00**	**37,845.82**	**1,288,307.27**	**0.00**	**152,077.73**	**18,133.73**
****Total Indirect Cost Expenditures**		**1,440,385.00**	**1,306,441.00**	**37,845.82**	**1,288,307.27**	**0.00**	**152,077.73**	**18,133.73**
*****Total Expenditures**		**8,293,978.00**	**7,536,403.00**	**232,507.94**	**7,288,572.01**	**132,280.80**	**873,125.19**	**115,550.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	232,507.94	7,288,572.01	0.00	(7,288,572.01)	(7,288,572.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**232,507.94**	**7,288,572.01**	**0.00**	**(7,288,572.01)**	**(7,288,572.01)**
*****Total Revenue**		**0.00**	**0.00**	**232,507.94**	**7,288,572.01**	**0.00**	**(7,288,572.01)**	**(7,288,572.01)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200	Research Supplies	0.00	0.00	0.00	6.69	0.00	(6.69)	(6.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support		**1,145.00**	**1,145.00**	**0.00**	**257.45**	**0.00**	**887.55**	**887.55**
***Total: 71 - Support (Travel & Non-Travel)**		**1,145.00**	**1,145.00**	**0.00**	**257.45**	**0.00**	**887.55**	**887.55**
730001	Subcontracts 01	2,363,365.00	3,017,935.73	0.00	0.00	0.00	2,363,365.00	3,017,935.73
730003	Subcontracts 03	0.00	0.00	111,450.62	2,671,978.28	345,957.45	(3,017,935.73)	(3,017,935.73)
***Total: 73 - Subcontracts**		**2,363,365.00**	**3,017,935.73**	**111,450.62**	**2,671,978.28**	**345,957.45**	**(654,570.73)**	**0.00**
740000	Cap Equipment	1,084,392.00	465,000.00	0.00	0.00	0.00	1,084,392.00	465,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	465,414.03	2,800.00	(468,214.03)	(468,214.03)
***Total: 74 - Capitalizable Plant and Equipment**		**1,084,392.00**	**465,000.00**	**0.00**	**465,414.03**	**2,800.00**	**616,177.97**	**(3,214.03)**
****Total Direct Cost Expenditures**		**3,448,902.00**	**3,484,080.73**	**111,450.62**	**3,137,649.76**	**348,757.45**	**(37,505.21)**	**(2,326.48)**
760300	F&A Expenditures	155.00	155.00	0.00	115.85	0.00	39.15	39.15
***Total: 76 - F&A and Internal Allocations**		**155.00**	**155.00**	**0.00**	**115.85**	**0.00**	**39.15**	**39.15**
****Total Indirect Cost Expenditures**		**155.00**	**155.00**	**0.00**	**115.85**	**0.00**	**39.15**	**39.15**
*****Total Expenditures**		**3,449,057.00**	**3,484,235.73**	**111,450.62**	**3,137,765.61**	**348,757.45**	**(37,466.06)**	**(2,287.33)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	111,450.62	3,137,765.61	0.00	(3,137,765.61)	(3,137,765.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**111,450.62**	**3,137,765.61**	**0.00**	**(3,137,765.61)**	**(3,137,765.61)**
*****Total Revenue**		**0.00**	**0.00**	**111,450.62**	**3,137,765.61**	**0.00**	**(3,137,765.61)**	**(3,137,765.61)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R	Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
***Total: 61 - Salaries and Wages**		**0.00**	**3,035.00**	**0.00**	**3,033.85**	**0.00**	**(3,033.85)**	**1.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,281.00	0.00	1,280.28	0.00	(1,280.28)	0.72
***Total: 65 - Fringe Benefits**		**0.00**	**1,281.00**	**0.00**	**1,280.28**	**0.00**	**(1,280.28)**	**0.72**
710100	Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
Subtotal: Travel		**0.00**	**4,133.00**	**0.00**	**4,132.99**	**0.00**	**(4,132.99)**	**0.01**
711200	Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000	Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support		**0.00**	**1,551.00**	**0.00**	**1,233.85**	**0.00**	**(1,233.85)**	**317.15**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,684.00**	**0.00**	**5,366.84**	**0.00**	**(5,366.84)**	**317.16**
730001	Subcontracts 01	3,721,401.00	4,469,428.00	0.00	0.00	0.00	3,721,401.00	4,469,428.00
730002	Subcontracts 02	0.00	131,604.08	389,732.68	4,176,158.52	274,558.99	(4,450,717.51)	(4,319,113.43)
***Total: 73 - Subcontracts**		**3,721,401.00**	**4,601,032.08**	**389,732.68**	**4,176,158.52**	**274,558.99**	**(729,316.51)**	**150,314.57**
740000	Cap Equipment	935,000.00	360,100.00	0.00	0.00	0.00	935,000.00	360,100.00
740010	Cap Equipment-Flight Parts	0.00	0.00	1,241.49	327,701.33	6,074.62	(333,775.95)	(333,775.95)
***Total: 74 - Capitalizable Plant and Equipment**		**935,000.00**	**360,100.00**	**1,241.49**	**327,701.33**	**6,074.62**	**601,224.05**	**26,324.05**
****Total Direct Cost Expenditures**		**4,656,401.00**	**4,971,132.08**	**390,974.17**	**4,513,540.82**	**280,633.61**	**(137,773.43)**	**176,957.65**
760300	F&A Expenditures	0.00	4,900.00	0.00	4,356.90	0.00	(4,356.90)	543.10
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,900.00**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**543.10**
****Total Indirect Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**543.10**
*****Total Expenditures**		**4,656,401.00**	**4,976,032.08**	**390,974.17**	**4,517,897.72**	**280,633.61**	**(142,130.33)**	**177,500.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	390,974.17	4,517,897.72	0.00	(4,517,897.72)	(4,517,897.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**390,974.17**	**4,517,897.72**	**0.00**	**(4,517,897.72)**	**(4,517,897.72)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 03/01/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**390,974.17**	**4,517,897.72**	**0.00**	**(4,517,897.72)**	**(4,517,897.72)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N816 - MMS - ADP - Axial Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,175.66	7,472.00	0.00	(7,472.00)	(7,472.00)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**1,175.66**	**7,472.00**	**0.00**	**5,528.00**	**5,528.00**
65YF10	Full Fringe Benefit Distr Expe	5,500.00	5,500.00	533.74	3,392.24	0.00	2,107.76	2,107.76
***Total: 65 - Fringe Benefits**		**5,500.00**	**5,500.00**	**533.74**	**3,392.24**	**0.00**	**2,107.76**	**2,107.76**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	291.47	0.00	(291.47)	(291.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**291.47**	**0.00**	**708.53**	**708.53**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**291.47**	**0.00**	**708.53**	**708.53**
730001	Subcontracts 01	13,125,816.00	13,832,293.00	0.00	0.00	0.00	13,125,816.00	13,832,293.00
730003	Subcontracts 03	0.00	0.00	202,257.26	10,353,020.99	3,512,257.01	(13,865,278.00)	(13,865,278.00)
***Total: 73 - Subcontracts**		**13,125,816.00**	**13,832,293.00**	**202,257.26**	**10,353,020.99**	**3,512,257.01**	**(739,462.00)**	**(32,985.00)**
740000	Cap Equipment	869,129.00	550,000.00	0.00	0.00	0.00	869,129.00	550,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	380,570.90	11,160.74	(391,731.64)	(391,731.64)
***Total: 74 - Capitalizable Plant and Equipment**		**869,129.00**	**550,000.00**	**0.00**	**380,570.90**	**11,160.74**	**477,397.36**	**158,268.36**
****Total Direct Cost Expenditures**		**14,014,445.00**	**14,401,793.00**	**203,966.66**	**10,744,747.60**	**3,523,417.75**	**(253,720.35)**	**133,627.65**
760300	F&A Expenditures	11,500.00	11,500.00	794.86	5,185.96	0.00	6,314.04	6,314.04
***Total: 76 - F&A and Internal Allocations**		**11,500.00**	**11,500.00**	**794.86**	**5,185.96**	**0.00**	**6,314.04**	**6,314.04**
****Total Indirect Cost Expenditures**		**11,500.00**	**11,500.00**	**794.86**	**5,185.96**	**0.00**	**6,314.04**	**6,314.04**
*****Total Expenditures**		**14,025,945.00**	**14,413,293.00**	**204,761.52**	**10,749,933.56**	**3,523,417.75**	**(247,406.31)**	**139,941.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	204,761.52	10,749,933.56	0.00	(10,749,933.56)	(10,749,933.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**204,761.52**	**10,749,933.56**	**0.00**	**(10,749,933.56)**	**(10,749,933.56)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N816 - MMS - ADP - Axial Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 03/01/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**204,761.52**	**10,749,933.56**	**0.00**	**(10,749,933.56)**	**(10,749,933.56)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N817 - MMS - Instrument I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N817 - MMS - Instrument I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,215.39	6,482.08	1,417.95	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	(13,000.00)	28,393.11	217,890.49	0.00	(217,890.49)	(230,890.49)
615NZ0	PAT Unallocated Budget (Bud Only)	316,000.00	286,000.00	0.00	0.00	0.00	316,000.00	286,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
***Total: 61 - Salaries and Wages**		**322,000.00**	**279,000.00**	**29,608.50**	**225,009.62**	**1,417.95**	**95,572.43**	**52,572.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	137,000.00	137,000.00	12,890.45	98,301.29	0.00	38,698.71	38,698.71
***Total: 65 - Fringe Benefits**		**137,000.00**	**137,000.00**	**12,890.45**	**98,360.53**	**0.00**	**38,639.47**	**38,639.47**
710000	In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100	Out-of-State Travel	0.00	5,000.00	533.60	3,897.11	0.00	(3,897.11)	1,102.89
Subtotal: Travel		**0.00**	**5,000.00**	**533.60**	**4,190.87**	**0.00**	**(4,190.87)**	**809.13**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	8,000.00	0.00	11,041.59	0.00	(11,041.59)	(3,041.59)
Subtotal: Non-Travel Support		**12,000.00**	**20,000.00**	**0.00**	**11,041.59**	**0.00**	**958.41**	**8,958.41**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**25,000.00**	**533.60**	**15,232.46**	**0.00**	**(3,232.46)**	**9,767.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**3,500.00**	**0.00**	**2,090.00**	**0.00**	**1,410.00**	**1,410.00**
****Total Direct Cost Expenditures**		**474,500.00**	**444,500.00**	**43,032.55**	**340,692.61**	**1,417.95**	**132,389.44**	**102,389.44**
760300	F&A Expenditures	216,000.00	216,000.00	20,010.13	156,888.90	0.00	59,111.10	59,111.10
***Total: 76 - F&A and Internal Allocations**		**216,000.00**	**216,000.00**	**20,010.13**	**156,888.90**	**0.00**	**59,111.10**	**59,111.10**
****Total Indirect Cost Expenditures**		**216,000.00**	**216,000.00**	**20,010.13**	**156,888.90**	**0.00**	**59,111.10**	**59,111.10**
*****Total Expenditures**		**690,500.00**	**660,500.00**	**63,042.68**	**497,581.51**	**1,417.95**	**191,500.54**	**161,500.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	63,042.68	497,581.51	0.00	(497,581.51)	(497,581.51)

Grant 14N808 - MMS Phase B-C-D
Fund 14N817 - MMS - Instrument I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**63,042.68**	**497,581.51**	**0.00**	**(497,581.51)**	**(497,581.51)**
****Total Revenue**	**0.00**	**0.00**	**63,042.68**	**497,581.51**	**0.00**	**(497,581.51)**	**(497,581.51)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N818 - MMS - Instrument GSE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	10,000.00	3,769.77	279,584.48	0.00	(279,584.48)	(269,584.48)
615F1R	Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0	PAT Unallocated Budget (Bud Only)	266,894.00	266,894.00	0.00	0.00	0.00	266,894.00	266,894.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH	Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: 61 - Salaries and Wages**		**278,594.00**	**288,594.00**	**3,769.77**	**283,154.58**	**0.00**	**(4,560.58)**	**5,439.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10	Full Fringe Benefit Distr Expe	109,381.00	124,381.00	1,711.49	120,866.01	0.00	(11,485.01)	3,514.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
***Total: 65 - Fringe Benefits**		**109,381.00**	**124,381.00**	**1,711.49**	**120,977.91**	**0.00**	**(11,596.91)**	**3,403.09**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**80.75**	**0.00**	**2,919.25**	**2,919.25**
7112	Research Supplies	129,695.00	143,431.00	0.00	0.00	0.00	129,695.00	143,431.00
711200	Research Supplies	0.00	0.00	95.56	106,943.01	0.00	(106,943.01)	(106,943.01)
717200	Other Professional Services-General	0.00	0.00	5,154.20	5,154.20	0.00	(5,154.20)	(5,154.20)
Subtotal: Non-Travel Support		**129,695.00**	**143,431.00**	**5,249.76**	**112,097.21**	**0.00**	**17,597.79**	**31,333.79**
***Total: 71 - Support (Travel & Non-Travel)**		**132,695.00**	**146,431.00**	**5,249.76**	**112,177.96**	**0.00**	**20,517.04**	**34,253.04**
740000	Cap Equipment	146,028.00	101,028.00	0.00	83,435.77	0.00	62,592.23	17,592.23
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	326.78	0.00	(326.78)	(326.78)
***Total: 74 - Capitalizable Plant and Equipment**		**146,028.00**	**101,028.00**	**0.00**	**83,762.55**	**0.00**	**62,265.45**	**17,265.45**
****Total Direct Cost Expenditures**		**666,698.00**	**660,434.00**	**10,731.02**	**600,073.00**	**0.00**	**66,625.00**	**60,361.00**
760300	F&A Expenditures	205,776.00	231,957.00	4,989.92	234,806.27	0.00	(29,030.27)	(2,849.27)
***Total: 76 - F&A and Internal Allocations**		**205,776.00**	**231,957.00**	**4,989.92**	**234,806.27**	**0.00**	**(29,030.27)**	**(2,849.27)**
****Total Indirect Cost Expenditures**		**205,776.00**	**231,957.00**	**4,989.92**	**234,806.27**	**0.00**	**(29,030.27)**	**(2,849.27)**
*****Total Expenditures**		**872,474.00**	**892,391.00**	**15,720.94**	**834,879.27**	**0.00**	**37,594.73**	**57,511.73**

Grant 14N808 - MMS Phase B-C-D
Fund 14N818 - MMS - Instrument GSE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,720.94	834,879.27	0.00	(834,879.27)	(834,879.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,720.94**	**834,879.27**	**0.00**	**(834,879.27)**	**(834,879.27)**
*****Total Revenue**		**0.00**	**0.00**	**15,720.94**	**834,879.27**	**0.00**	**(834,879.27)**	**(834,879.27)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N819 - MMS - Post Delivery Support

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N823 - Phase E - Analysis

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N995 - DFG-Digital Flux Gate

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N997 - SDP-Spinplane Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N997 - SDP-Spinplane Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,542.33	13,209.59	1,799.40	(15,008.99)	(15,008.99)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	20,177.70	2,835.91	(23,013.61)	(23,013.61)
613NZ0	Grad Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
615F10	PAT	0.00	92,000.00	41,676.36	778,860.52	0.00	(778,860.52)	(686,860.52)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	657,000.00	719,500.00	0.00	0.00	0.00	657,000.00	719,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,868.00	0.00	(4,868.00)	(4,868.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61SNSH	Student Labor	0.00	0.00	0.00	23,144.70	0.00	(23,144.70)	(23,144.70)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: 61 - Salaries and Wages**		**733,000.00**	**887,500.00**	**45,649.47**	**858,015.12**	**4,635.31**	**(129,650.43)**	**24,849.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	308,000.00	370,338.00	19,621.30	351,796.51	816.93	(44,613.44)	17,724.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.14	0.00	(355.14)	(355.14)
***Total: 65 - Fringe Benefits**		**308,000.00**	**370,338.00**	**19,621.30**	**353,289.98**	**816.93**	**(46,106.91)**	**16,231.09**
710	Travel	98,000.00	118,000.00	0.00	0.00	0.00	98,000.00	118,000.00
710000	In-State Travel	0.00	0.00	46.40	1,907.02	0.00	(1,907.02)	(1,907.02)
710100	Out-of-State Travel	0.00	20,000.00	0.00	7,663.41	0.00	(7,663.41)	12,336.59
710200	Foreign Travel	0.00	0.00	2,376.89	99,055.31	0.00	(99,055.31)	(99,055.31)
Subtotal: Travel		**98,000.00**	**138,000.00**	**2,423.29**	**108,625.74**	**0.00**	**(10,625.74)**	**29,374.26**
7112	Research Supplies	263,000.00	278,000.00	0.00	0.00	0.00	263,000.00	278,000.00
711200	Research Supplies	0.00	55,000.00	15,314.98	202,885.23	4,800.00	(207,685.23)	(152,685.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
717200	Other Professional Services-General	0.00	0.00	0.00	81,472.41	0.00	(81,472.41)	(81,472.41)
718000	Telecom-General	0.00	0.00	62.49	12,388.25	0.00	(12,388.25)	(12,388.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	315.10	0.00	(315.10)	(315.10)
Subtotal: Non-Travel Support		**263,000.00**	**333,000.00**	**15,377.47**	**297,969.63**	**4,800.00**	**(39,769.63)**	**30,230.37**
***Total: 71 - Support (Travel & Non-Travel)**		**361,000.00**	**471,000.00**	**17,800.76**	**406,595.37**	**4,800.00**	**(50,395.37)**	**59,604.63**

Grant 14N808 - MMS Phase B-C-D
Fund 14N997 - SDP-Spinplane Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
721155	Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**18,800.00**	**0.00**	**15,897.63**	**0.00**	**(5,897.63)**	**2,902.37**
730001	Subcontracts 01	1,220,000.00	1,220,000.00	0.00	0.00	0.00	1,220,000.00	1,220,000.00
730003	Subcontracts 03	0.00	17.00	40,716.32	1,078,979.87	141,020.13	(1,220,000.00)	(1,219,983.00)
***Total: 73 - Subcontracts**		**1,220,000.00**	**1,220,017.00**	**40,716.32**	**1,078,979.87**	**141,020.13**	**0.00**	**17.00**
740000	Cap Equipment	1,077,000.00	1,134,683.00	0.00	28,089.00	0.00	1,048,911.00	1,106,594.00
740010	Cap Equipment-Flight Parts	0.00	0.00	6,395.01	1,031,304.78	69,506.30	(1,100,811.08)	(1,100,811.08)
***Total: 74 - Capitalizable Plant and Equipment**		**1,077,000.00**	**1,134,683.00**	**6,395.01**	**1,059,393.78**	**69,506.30**	**(51,900.08)**	**5,782.92**
****Total Direct Cost Expenditures**		**3,709,000.00**	**4,102,338.00**	**130,182.86**	**3,772,171.75**	**220,778.67**	**(283,950.42)**	**109,387.58**
760300	F&A Expenditures	693,000.00	774,754.00	38,628.26	742,730.98	0.00	(49,730.98)	32,023.02
***Total: 76 - F&A and Internal Allocations**		**693,000.00**	**774,754.00**	**38,628.26**	**742,730.98**	**0.00**	**(49,730.98)**	**32,023.02**
****Total Indirect Cost Expenditures**		**693,000.00**	**774,754.00**	**38,628.26**	**742,730.98**	**0.00**	**(49,730.98)**	**32,023.02**
*****Total Expenditures**		**4,402,000.00**	**4,877,092.00**	**168,811.12**	**4,514,902.73**	**220,778.67**	**(333,681.40)**	**141,410.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	168,811.12	4,514,902.73	0.00	(4,514,902.73)	(4,514,902.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**168,811.12**	**4,514,902.73**	**0.00**	**(4,514,902.73)**	**(4,514,902.73)**
*****Total Revenue**		**0.00**	**0.00**	**168,811.12**	**4,514,902.73**	**0.00**	**(4,514,902.73)**	**(4,514,902.73)**

Grant 14N808 - MMS Phase B-C-D
Fund 14NA76 - LVPS

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,669.00	347.31	52,097.36	0.00	(52,097.36)	(50,428.36)
615NZ0	PAT Unallocated Budget (Bud Only)	4,200.00	56,521.00	0.00	0.00	0.00	4,200.00	56,521.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH	Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
***Total: 61 - Salaries and Wages**		**4,200.00**	**58,190.00**	**347.31**	**55,750.71**	**0.00**	**(51,550.71)**	**2,439.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10	Full Fringe Benefit Distr Expe	1,560.00	24,175.00	157.69	23,215.34	0.00	(21,655.34)	959.66
***Total: 65 - Fringe Benefits**		**1,560.00**	**24,175.00**	**157.69**	**23,218.25**	**0.00**	**(21,658.25)**	**956.75**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**45.90**	**0.00**	**954.10**	**954.10**
7112	Research Supplies	100.00	1,101.00	0.00	0.00	0.00	100.00	1,101.00
711200	Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000	Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support		**100.00**	**6,901.00**	**0.00**	**4,440.37**	**0.00**	**(4,340.37)**	**2,460.63**
***Total: 71 - Support (Travel & Non-Travel)**		**1,100.00**	**7,901.00**	**0.00**	**4,486.27**	**0.00**	**(3,386.27)**	**3,414.73**
740000	Cap Equipment	10,000.00	344,000.00	0.00	0.00	0.00	10,000.00	344,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	293,360.58	11,871.71	(305,232.29)	(305,232.29)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**344,000.00**	**0.00**	**293,360.58**	**11,871.71**	**(295,232.29)**	**38,767.71**
****Total Direct Cost Expenditures**		**16,860.00**	**434,266.00**	**505.00**	**376,815.81**	**11,871.71**	**(371,827.52)**	**45,578.48**
760300	F&A Expenditures	2,600.00	41,272.00	234.84	38,439.66	0.00	(35,839.66)	2,832.34
***Total: 76 - F&A and Internal Allocations**		**2,600.00**	**41,272.00**	**234.84**	**38,439.66**	**0.00**	**(35,839.66)**	**2,832.34**
****Total Indirect Cost Expenditures**		**2,600.00**	**41,272.00**	**234.84**	**38,439.66**	**0.00**	**(35,839.66)**	**2,832.34**
*****Total Expenditures**		**19,460.00**	**475,538.00**	**739.84**	**415,255.47**	**11,871.71**	**(407,667.18)**	**48,410.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	739.84	415,255.47	0.00	(415,255.47)	(415,255.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**739.84**	**415,255.47**	**0.00**	**(415,255.47)**	**(415,255.47)**

Grant 14N808 - MMS Phase B-C-D
Fund 14NA76 - LVPS

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 03/01/2018		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**739.84**	**415,255.47**	**0.00**	**(415,255.47)**	**(415,255.47)**

Grant 14N808 - MMS Phase B-C-D
Fund 14NA77 - Gun-EDI

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	28,000.00	10,234.39	231,465.37	0.00	(231,465.37)	(203,465.37)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	199,685.00	0.00	0.00	0.00	47,000.00	199,685.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
***Total: 61 - Salaries and Wages**		**47,000.00**	**227,685.00**	**10,234.39**	**232,672.84**	**0.00**	**(185,672.84)**	**(4,987.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.70	0.00	(93.70)	(93.70)
65YF10	Full Fringe Benefit Distr Expe	22,100.00	101,996.00	4,646.41	103,607.18	0.00	(81,507.18)	(1,611.18)
***Total: 65 - Fringe Benefits**		**22,100.00**	**101,996.00**	**4,646.41**	**103,700.88**	**0.00**	**(81,600.88)**	**(1,704.88)**
710000	In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100	Out-of-State Travel	0.00	3,413.00	0.00	164.93	0.00	(164.93)	3,248.07
710200	Foreign Travel	0.00	4,000.00	1,162.17	8,268.05	0.00	(8,268.05)	(4,268.05)
Subtotal: Travel		**0.00**	**7,413.00**	**1,162.17**	**8,752.66**	**0.00**	**(8,752.66)**	**(1,339.66)**
7112	Research Supplies	500.00	32,501.00	0.00	0.00	0.00	500.00	32,501.00
711200	Research Supplies	0.00	0.00	1,148.91	33,058.61	0.00	(33,058.61)	(33,058.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
Subtotal: Non-Travel Support		**500.00**	**32,501.00**	**1,148.91**	**33,138.05**	**0.00**	**(32,638.05)**	**(637.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**39,914.00**	**2,311.08**	**41,890.71**	**0.00**	**(41,390.71)**	**(1,976.71)**
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	111,000.00	225,283.00	0.00	0.00	0.00	111,000.00	225,283.00
740010	Cap Equipment-Flight Parts	0.00	0.00	3,287.00	188,332.39	5,471.42	(193,803.81)	(193,803.81)
***Total: 74 - Capitalizable Plant and Equipment**		**111,000.00**	**225,283.00**	**3,287.00**	**188,332.39**	**5,471.42**	**(82,803.81)**	**31,479.19**
****Total Direct Cost Expenditures**		**180,600.00**	**594,878.00**	**20,478.88**	**566,596.82**	**5,471.42**	**(391,468.24)**	**22,809.76**
760300	F&A Expenditures	31,800.00	183,413.00	7,994.22	174,635.16	0.00	(142,835.16)	8,777.84
***Total: 76 - F&A and Internal Allocations**		**31,800.00**	**183,413.00**	**7,994.22**	**174,635.16**	**0.00**	**(142,835.16)**	**8,777.84**

Grant 14N808 - MMS Phase B-C-D
Fund 14NA77 - Gun-EDI

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/01/2018

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**31,800.00**	**183,413.00**	**7,994.22**	**174,635.16**	**0.00**	**(142,835.16)**	**8,777.84**
*****Total Expenditures**		**212,400.00**	**778,291.00**	**28,473.10**	**741,231.98**	**5,471.42**	**(534,303.40)**	**31,587.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28,473.10	741,231.98	0.00	(741,231.98)	(741,231.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,473.10**	**741,231.98**	**0.00**	**(741,231.98)**	**(741,231.98)**
*****Total Revenue**		**0.00**	**0.00**	**28,473.10**	**741,231.98**	**0.00**	**(741,231.98)**	**(741,231.98)**

Grant 14N836 - Family Support 360 FY08 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14N836 - Family Support 360 FY08 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	ACCESS		
Sponsor ID:	90DN0212	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2008		

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,017.45	0.00	(4,017.45)	(4,017.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
617F10	Operating Staff	0.00	0.00	0.00	2,234.70	0.00	(2,234.70)	(2,234.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**6,364.00**	**6,364.00**	**0.00**	**6,252.15**	**0.00**	**111.85**	**111.85**
65YF10	Full Fringe Benefit Distr Expe	2,644.00	2,644.00	0.00	2,556.78	0.00	87.22	87.22
***Total: 65 - Fringe Benefits**		**2,644.00**	**2,644.00**	**0.00**	**2,556.78**	**0.00**	**87.22**	**87.22**
710	Travel	499.00	499.00	0.00	0.00	0.00	499.00	499.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.57	0.00	(360.57)	(360.57)
Subtotal: Travel		**499.00**	**499.00**	**0.00**	**360.57**	**0.00**	**138.43**	**138.43**
717200	Other Professional Services-General	0.00	0.00	0.00	102.76	0.00	(102.76)	(102.76)
718000	Telecom-General	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**105.06**	**0.00**	**(105.06)**	**(105.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**499.00**	**499.00**	**0.00**	**465.63**	**0.00**	**33.37**	**33.37**
****Total Direct Cost Expenditures**		**9,507.00**	**9,507.00**	**0.00**	**9,274.56**	**0.00**	**232.44**	**232.44**
760300	F&A Expenditures	2,472.00	2,472.00	0.00	2,411.39	0.00	60.61	60.61
***Total: 76 - F&A and Internal Allocations**		**2,472.00**	**2,472.00**	**0.00**	**2,411.39**	**0.00**	**60.61**	**60.61**
****Total Indirect Cost Expenditures**		**2,472.00**	**2,472.00**	**0.00**	**2,411.39**	**0.00**	**60.61**	**60.61**
*****Total Expenditures**		**11,979.00**	**11,979.00**	**0.00**	**11,685.95**	**0.00**	**293.05**	**293.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,685.95	0.00	(11,685.95)	(11,685.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,685.95**	**0.00**	**(11,685.95)**	**(11,685.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,685.95**	**0.00**	**(11,685.95)**	**(11,685.95)**

Grant 14N837 - Surfcatants on Drop Dynamics
Fund 14N837 - Surfcatants on Drop Dynamics

Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir
Sponsor:	American Chemical Society
Sponsor ID:	47612AC9
Resp Org:	UDKE00
FRAGRNT Start/End Date:	05/01/2008 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,812.00	13,812.00	0.00	0.00	0.00	13,812.00	13,812.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,999.95	0.00	(10,999.95)	(10,999.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,801.31	0.00	(28,801.31)	(28,801.31)
613NZ0	Grad Unallocated Budget (Bud Only)	39,303.00	39,303.00	0.00	0.00	0.00	39,303.00	39,303.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
61SNSH	Student Labor	0.00	0.00	0.00	15,241.56	0.00	(15,241.56)	(15,241.56)
61SNWS	College Work Study	0.00	0.00	0.00	1,167.75	0.00	(1,167.75)	(1,167.75)
61SNZ0	Student Labor Unallocated(Bud Only)	14,733.00	14,733.00	0.00	0.00	0.00	14,733.00	14,733.00
***Total: 61 - Salaries and Wages**		**67,848.00**	**67,848.00**	**0.00**	**63,434.01**	**0.00**	**4,413.99**	**4,413.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	861.58	0.00	(861.58)	(861.58)
65YF10	Full Fringe Benefit Distr Expe	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)
***Total: 65 - Fringe Benefits**		**3,152.00**	**3,152.00**	**0.00**	**1,463.98**	**0.00**	**1,688.02**	**1,688.02**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.50	0.00	(2,388.50)	(2,388.50)
710200	Foreign Travel	0.00	0.00	0.00	588.90	0.00	(588.90)	(588.90)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	302.60	0.00	(302.60)	(302.60)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**4,000.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	4,776.28	0.00	(4,776.28)	(4,776.28)
713000	Printing & Copying-General	0.00	0.00	0.00	289.17	0.00	(289.17)	(289.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**5,105.45**	**0.00**	**(605.45)**	**(605.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**9,105.45**	**0.00**	**(3,105.45)**	**(3,105.45)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**23,000.00**	**23,000.00**	**0.00**	**810.00**	**0.00**	**22,190.00**	**22,190.00**
740000	Cap Equipment	0.00	0.00	0.00	25,188.32	0.00	(25,188.32)	(25,188.32)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**25,188.32**	**0.00**	**(25,188.32)**	**(25,188.32)**

Grant 14N837 - Surfcatants on Drop Dynamics
Fund 14N837 - Surfcatants on Drop Dynamics

Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir
Sponsor:	American Chemical Society
Sponsor ID:	47612AC9
Resp Org:	UDKE00
FRAGRNT Start/End Date:	05/01/2008 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.76)	0.00	1.76	1.76
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.76)**	**0.00**	**1.76**	**1.76**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 14N838 - Operation Purple Camp 2008 Status: Closing - Final Financial Rev Type: Grant
Fund 14N838 - Operation Purple Camp 2008 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		
Sponsor:	National Military Family Association		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	03/01/2008 - 12/31/2008		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
616F10	Extension Educator	0.00	0.00	0.00	7,000.03	0.00	(7,000.03)	(7,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 61 - Salaries and Wages**		**18,500.00**	**18,500.00**	**0.00**	**7,000.03**	**0.00**	**11,499.97**	**11,499.97**
65YF10	Full Fringe Benefit Distr Expe	4,001.00	4,001.00	0.00	2,863.32	0.00	1,137.68	1,137.68
***Total: 65 - Fringe Benefits**		**4,001.00**	**4,001.00**	**0.00**	**2,863.32**	**0.00**	**1,137.68**	**1,137.68**
710	Travel	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
710000	In-State Travel	0.00	0.00	0.00	1,041.70	0.00	(1,041.70)	(1,041.70)
710100	Out-of-State Travel	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
Subtotal: Travel		**2,364.00**	**2,364.00**	**0.00**	**1,886.34**	**0.00**	**477.66**	**477.66**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
711200	Research Supplies	0.00	0.00	0.00	2,487.66	0.00	(2,487.66)	(2,487.66)
714000	Postage-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.78	0.00	(63.78)	(63.78)
Subtotal: Non-Travel Support		**5,266.00**	**5,266.00**	**0.00**	**2,645.94**	**0.00**	**2,620.06**	**2,620.06**
***Total: 71 - Support (Travel & Non-Travel)**		**7,630.00**	**7,630.00**	**0.00**	**4,532.28**	**0.00**	**3,097.72**	**3,097.72**
722200	Participant Support	24,500.00	24,500.00	0.00	40,000.00	0.00	(15,500.00)	(15,500.00)
***Total: 72 - Student and/or Participant Support**		**24,500.00**	**24,500.00**	**0.00**	**40,000.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**		**54,631.00**	**54,631.00**	**0.00**	**54,395.63**	**0.00**	**235.37**	**235.37**
760300	F&A Expenditures	2,732.00	2,732.00	0.00	2,719.75	0.00	12.25	12.25
***Total: 76 - F&A and Internal Allocations**		**2,732.00**	**2,732.00**	**0.00**	**2,719.75**	**0.00**	**12.25**	**12.25**
****Total Indirect Cost Expenditures**		**2,732.00**	**2,732.00**	**0.00**	**2,719.75**	**0.00**	**12.25**	**12.25**
*****Total Expenditures**		**57,363.00**	**57,363.00**	**0.00**	**57,115.38**	**0.00**	**247.62**	**247.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,115.38	0.00	(57,115.38)	(57,115.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,115.38**	**0.00**	**(57,115.38)**	**(57,115.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,115.38**	**0.00**	**(57,115.38)**	**(57,115.38)**

Grant 14N841 - Winter Visitors Acadia Natl Pk
Fund 14N841 - Winter Visitors Acadia Natl Pk

Status: Closing - Final Financial Rev
FMGR: Carroll, Joshua

Type: Grant

PI:	Carroll, Joshua
Sponsor:	Acadia Partners for Science and Learning
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UFRMP0
FRAGRNT Start/End Date:	03/10/2008 - 08/31/2009

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMJC - PI Joshua Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**0.00**	**220.00**	**0.00**	**2,380.00**	**2,380.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,226.34	0.00	(3,226.34)	(3,226.34)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,226.34**	**0.00**	**(2,226.34)**	**(2,226.34)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**134.35**	**0.00**	**(134.35)**	**(134.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**3,360.69**	**0.00**	**(2,360.69)**	**(2,360.69)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,580.69**	**0.00**	**19.31**	**19.31**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,580.69**	**0.00**	**19.31**	**19.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,580.69**	**0.00**	**(3,580.69)**	**(3,580.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,580.69**	**0.00**	**(3,580.69)**	**(3,580.69)**

Grant 14N841 - Winter Visitors Acadia Natl Pk
Fund 15C573 - Winter Visitors Acadia Natl Pk - CS

Status: Closing - Final Financial Rev
FMGR: Carroll, Joshua

Type: Grant

PI: Carroll, Joshua
Sponsor: Acadia Partners for Science and Learning
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFRMP0
FRAGRNT Start/End Date: 03/10/2008 - 08/31/2009

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N845 - Nancy Nye Fellowship
Fund 14N845 - Nancy Nye Fellowship

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: LISC Local Initiatives Support Corp
Sponsor ID: 439720001 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 03/01/2008 - 12/31/2012

Fund Information
Effective Date: 2/3/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,100.35	0.00	(2,100.35)	(2,100.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,060.51	0.00	(1,060.51)	(1,060.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
***Total: 61 - Salaries and Wages**		**3,150.00**	**3,150.00**	**0.00**	**3,160.86**	**0.00**	**(10.86)**	**(10.86)**
65YF10	Full Fringe Benefit Distr Expe	1,350.00	1,350.00	0.00	1,339.71	0.00	10.29	10.29
***Total: 65 - Fringe Benefits**		**1,350.00**	**1,350.00**	**0.00**	**1,339.71**	**0.00**	**10.29**	**10.29**
713000	Printing & Copying-General	0.00	0.00	186.90	186.90	313.10	(500.00)	(500.00)
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**186.90**	**17,806.90**	**338.10**	**(15,145.00)**	**(15,145.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**186.90**	**17,806.90**	**338.10**	**(15,145.00)**	**(15,145.00)**
722200	Participant Support	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total: 72 - Student and/or Participant Support**		**22,500.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**186.90**	**22,307.47**	**338.10**	**7,354.43**	**7,354.43**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**186.90**	**22,307.47**	**338.10**	**7,354.43**	**7,354.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	186.90	22,307.47	0.00	(22,307.47)	(22,307.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**186.90**	**22,307.47**	**0.00**	**(22,307.47)**	**(22,307.47)**
*****Total Revenue**		**0.00**	**0.00**	**186.90**	**22,307.47**	**0.00**	**(22,307.47)**	**(22,307.47)**

Grant 14N855 - Cultivating Common Ground
Fund 14N855 - Cultivating Common Ground

Status: Closing - Final Financial Rev
FMGR: Mawson, Julia Steed

Type: Grant

PI: Mawson, Julia Steed
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT081140 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 06/10/2008 - 05/15/2009

Fund Information
Effective Date: 6/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,231.00	4,231.00	0.00	0.00	0.00	4,231.00	4,231.00
***Total: 61 - Salaries and Wages**		**4,231.00**	**4,231.00**	**0.00**	**834.00**	**0.00**	**3,397.00**	**3,397.00**
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.06	0.00	(70.06)	(70.06)
***Total: 65 - Fringe Benefits**		**356.00**	**356.00**	**0.00**	**70.06**	**0.00**	**285.94**	**285.94**
711200	Research Supplies	0.00	0.00	0.00	3,337.53	0.00	(3,337.53)	(3,337.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	214.65	0.00	(214.65)	(214.65)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,552.18**	**0.00**	**(3,552.18)**	**(3,552.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,552.18**	**0.00**	**(3,552.18)**	**(3,552.18)**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**0.00**	**4,456.24**	**0.00**	**130.76**	**130.76**
760300	F&A Expenditures	413.00	413.00	0.00	401.08	0.00	11.92	11.92
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**401.08**	**0.00**	**11.92**	**11.92**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**401.08**	**0.00**	**11.92**	**11.92**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,857.32**	**0.00**	**142.68**	**142.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,857.32	0.00	(4,857.32)	(4,857.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,857.32**	**0.00**	**(4,857.32)**	**(4,857.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,857.32**	**0.00**	**(4,857.32)**	**(4,857.32)**

Grant 14N855 - Cultivating Common Ground
Fund 14N855 - Cultivating Common Ground

Status: Closing - Final Financial Rev
FMGR: Mawson, Julia Steed

Type: Grant

PI: Mawson, Julia Steed
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT081140 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 06/10/2008 - 05/15/2009

Fund Information
Effective Date: 6/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMP - PI Mark Popecki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14N865 - Eval of Linear Alg and Geo
Fund 14N865 - Eval of Linear Alg and Geo

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J
Sponsor:	Education Development Center, Inc.
Sponsor ID:	NSF ESI: 0638470 - EDC:5545 CFDA #: 47.076
Resp Org:	URRLCT
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N865 - Eval of Linear Alg and Geo
Fund 14N865 - Eval of Linear Alg and Geo

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J
Sponsor:	Education Development Center, Inc.
Sponsor ID:	NSF ESI: 0638470 - EDC:5545 CFDA #: 47.076
Resp Org:	URRLCT
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,971.94	0.00	(2,971.94)	(2,971.94)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,895.60	0.00	(2,895.60)	(2,895.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,530.00	32,530.00	0.00	0.00	0.00	32,530.00	32,530.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,583.81	0.00	(11,583.81)	(11,583.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 61 - Salaries and Wages**		**56,530.00**	**56,530.00**	**0.00**	**27,051.35**	**0.00**	**29,478.65**	**29,478.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,287.03	0.00	(1,287.03)	(1,287.03)
65YF10	Full Fringe Benefit Distr Expe	11,201.00	11,201.00	0.00	0.00	0.00	11,201.00	11,201.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.20	0.00	(885.20)	(885.20)
***Total: 65 - Fringe Benefits**		**11,201.00**	**11,201.00**	**0.00**	**2,172.23**	**0.00**	**9,028.77**	**9,028.77**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	45.34	0.00	(45.34)	(45.34)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**45.34**	**0.00**	**10,954.66**	**10,954.66**
7112	Research Supplies	7,083.00	7,083.00	0.00	0.00	0.00	7,083.00	7,083.00
714000	Postage-General	0.00	0.00	0.00	183.22	0.00	(183.22)	(183.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
Subtotal: Non-Travel Support		**7,083.00**	**7,083.00**	**0.00**	**281.62**	**0.00**	**6,801.38**	**6,801.38**
***Total: 71 - Support (Travel & Non-Travel)**		**18,083.00**	**18,083.00**	**0.00**	**326.96**	**0.00**	**17,756.04**	**17,756.04**
****Total Direct Cost Expenditures**		**85,814.00**	**85,814.00**	**0.00**	**29,550.54**	**0.00**	**56,263.46**	**56,263.46**
760300	F&A Expenditures	38,615.00	38,615.00	0.00	13,297.73	0.00	25,317.27	25,317.27
***Total: 76 - F&A and Internal Allocations**		**38,615.00**	**38,615.00**	**0.00**	**13,297.73**	**0.00**	**25,317.27**	**25,317.27**
****Total Indirect Cost Expenditures**		**38,615.00**	**38,615.00**	**0.00**	**13,297.73**	**0.00**	**25,317.27**	**25,317.27**
*****Total Expenditures**		**124,429.00**	**124,429.00**	**0.00**	**42,848.27**	**0.00**	**81,580.73**	**81,580.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	42,848.27	0.00	(42,848.27)	(42,848.27)

Grant 14N865 - Eval of Linear Alg and Geo
Fund 14N865 - Eval of Linear Alg and Geo

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J
Sponsor:	Education Development Center, Inc.
Sponsor ID:	NSF ESI: 0638470 - EDC:5545 CFDA #: 47.076
Resp Org:	URRLCT
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**42,848.27**	**0.00**	**(42,848.27)**	**(42,848.27)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**42,848.27**	**0.00**	**(42,848.27)**	**(42,848.27)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	82,803.43	0.00	(82,803.43)	(82,803.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,322.00	81,322.00	0.00	0.00	0.00	81,322.00	81,322.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	636.00	0.00	(636.00)	(636.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	14,144.40	0.00	(14,144.40)	(14,144.40)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,388.00	0.00	(14,388.00)	(14,388.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,045.00	0.00	(5,045.00)	(5,045.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,815.15	0.00	(2,815.15)	(2,815.15)
61SNZ0	Student Labor Unallocated(Bud Only)	42,124.00	42,124.00	0.00	0.00	0.00	42,124.00	42,124.00
***Total: 61 - Salaries and Wages**		**123,446.00**	**123,446.00**	**0.00**	**120,734.98**	**0.00**	**2,711.02**	**2,711.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.85	0.00	(75.85)	(75.85)
65YF10	Full Fringe Benefit Distr Expe	33,009.00	33,009.00	0.00	33,983.68	0.00	(974.68)	(974.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.42	0.00	(53.42)	(53.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,396.66	0.00	(2,396.66)	(2,396.66)
***Total: 65 - Fringe Benefits**		**33,009.00**	**33,009.00**	**0.00**	**36,509.61**	**0.00**	**(3,500.61)**	**(3,500.61)**
710	Travel	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,860.73	0.00	(6,860.73)	(6,860.73)
Subtotal: Travel		**7,385.00**	**7,385.00**	**0.00**	**6,860.73**	**0.00**	**524.27**	**524.27**
7112	Research Supplies	19,629.00	19,629.00	0.00	0.00	0.00	19,629.00	19,629.00
711200	Research Supplies	0.00	0.00	0.00	9,588.97	0.00	(9,588.97)	(9,588.97)
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.91	0.00	(3,306.91)	(3,306.91)
714000	Postage-General	0.00	0.00	0.00	2,137.52	0.00	(2,137.52)	(2,137.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,943.66	0.00	(3,943.66)	(3,943.66)
716110	Rentals-Copier	0.00	0.00	0.00	1,511.30	0.00	(1,511.30)	(1,511.30)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,097.81	0.00	(4,097.81)	(4,097.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	368.43	0.00	(368.43)	(368.43)
Subtotal: Non-Travel Support		**25,629.00**	**25,629.00**	**0.00**	**24,969.60**	**0.00**	**659.40**	**659.40**
***Total: 71 - Support (Travel & Non-Travel)**		**33,014.00**	**33,014.00**	**0.00**	**31,830.33**	**0.00**	**1,183.67**	**1,183.67**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	64,015.00	64,015.00	0.00	64,015.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**64,015.00**	**64,015.00**	**0.00**	**64,015.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**253,484.00**	**253,484.00**	**0.00**	**253,089.92**	**0.00**	**394.08**	**394.08**
760300	F&A Expenditures	96,516.00	96,516.00	0.00	96,333.86	0.00	182.14	182.14
***Total: 76 - F&A and Internal Allocations**		**96,516.00**	**96,516.00**	**0.00**	**96,333.86**	**0.00**	**182.14**	**182.14**
****Total Indirect Cost Expenditures**		**96,516.00**	**96,516.00**	**0.00**	**96,333.86**	**0.00**	**182.14**	**182.14**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**0.00**	**349,423.78**	**0.00**	**576.22**	**576.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	349,423.78	0.00	(349,423.78)	(349,423.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,423.78**	**0.00**	**(349,423.78)**	**(349,423.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,423.78**	**0.00**	**(349,423.78)**	**(349,423.78)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N980 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,853.09	0.00	(5,853.09)	(5,853.09)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	720.84	0.00	(720.84)	(720.84)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,934.16	0.00	(56,934.16)	(56,934.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,752.00	58,752.00	0.00	0.00	0.00	58,752.00	58,752.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,763.00	0.00	(2,763.00)	(2,763.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
61SNWS	College Work Study	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
***Total: 61 - Salaries and Wages**		**63,432.00**	**63,432.00**	**0.00**	**68,217.09**	**0.00**	**(4,785.09)**	**(4,785.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	706.28	0.00	(706.28)	(706.28)
65YF10	Full Fringe Benefit Distr Expe	24,388.00	24,388.00	0.00	24,366.03	0.00	21.97	21.97
***Total: 65 - Fringe Benefits**		**24,388.00**	**24,388.00**	**0.00**	**25,072.31**	**0.00**	**(684.31)**	**(684.31)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,864.01	0.00	(5,864.01)	(5,864.01)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,199.01**	**0.00**	**(199.01)**	**(199.01)**
7112	Research Supplies	8,910.00	8,910.00	0.00	0.00	0.00	8,910.00	8,910.00
711200	Research Supplies	0.00	0.00	0.00	3,994.43	0.00	(3,994.43)	(3,994.43)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
714030	Postage-Express Mail	0.00	0.00	0.00	96.15	0.00	(96.15)	(96.15)
716110	Rentals-Copier	0.00	0.00	0.00	195.81	0.00	(195.81)	(195.81)
717200	Other Professional Services-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Non-Travel Support		**9,560.00**	**9,560.00**	**0.00**	**4,290.95**	**0.00**	**5,269.05**	**5,269.05**
***Total: 71 - Support (Travel & Non-Travel)**		**15,560.00**	**15,560.00**	**0.00**	**10,489.96**	**0.00**	**5,070.04**	**5,070.04**
****Total Direct Cost Expenditures**		**103,380.00**	**103,380.00**	**0.00**	**103,779.36**	**0.00**	**(399.36)**	**(399.36)**
760300	F&A Expenditures	46,521.00	46,521.00	0.00	46,700.66	0.00	(179.66)	(179.66)
***Total: 76 - F&A and Internal Allocations**		**46,521.00**	**46,521.00**	**0.00**	**46,700.66**	**0.00**	**(179.66)**	**(179.66)**
****Total Indirect Cost Expenditures**		**46,521.00**	**46,521.00**	**0.00**	**46,700.66**	**0.00**	**(179.66)**	**(179.66)**
*****Total Expenditures**		**149,901.00**	**149,901.00**	**0.00**	**150,480.02**	**0.00**	**(579.02)**	**(579.02)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N980 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,480.02	0.00	(150,480.02)	(150,480.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,480.02**	**0.00**	**(150,480.02)**	**(150,480.02)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,480.02**	**0.00**	**(150,480.02)**	**(150,480.02)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14NA99 - Self Assessment - 29 Palms

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
617F10	Operating Staff	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	165.00	165.00	0.00	0.00	0.00	165.00	165.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**1,817.00**	**1,817.00**	**0.00**	**1,817.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.69	0.00	(74.69)	(74.69)
65YF10	Full Fringe Benefit Distr Expe	582.00	582.00	0.00	73.25	0.00	508.75	508.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.60	0.00	(42.60)	(42.60)
***Total: 65 - Fringe Benefits**		**582.00**	**582.00**	**0.00**	**190.54**	**0.00**	**391.46**	**391.46**
****Total Direct Cost Expenditures**		**2,399.00**	**2,399.00**	**0.00**	**2,007.54**	**0.00**	**391.46**	**391.46**
760300	F&A Expenditures	1,105.00	1,105.00	0.00	903.39	0.00	201.61	201.61
***Total: 76 - F&A and Internal Allocations**		**1,105.00**	**1,105.00**	**0.00**	**903.39**	**0.00**	**201.61**	**201.61**
****Total Indirect Cost Expenditures**		**1,105.00**	**1,105.00**	**0.00**	**903.39**	**0.00**	**201.61**	**201.61**
*****Total Expenditures**		**3,504.00**	**3,504.00**	**0.00**	**2,910.93**	**0.00**	**593.07**	**593.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,910.93	0.00	(2,910.93)	(2,910.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,910.93**	**0.00**	**(2,910.93)**	**(2,910.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,910.93**	**0.00**	**(2,910.93)**	**(2,910.93)**

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Ford Foundation
Sponsor ID: 106009461
Resp Org: UCCINJ
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2011

CFDA #: NONE

Fund Information
Effective Date: 7/28/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,223.93	0.00	(67,223.93)	(67,223.93)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,109.70	0.00	(16,109.70)	(16,109.70)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,844.91	0.00	(21,844.91)	(21,844.91)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	121.54	0.00	(121.54)	(121.54)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,601.82	0.00	(21,601.82)	(21,601.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,810.00	157,810.00	0.00	0.00	0.00	157,810.00	157,810.00
611Q90	Post Doc	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,765.70	0.00	(44,765.70)	(44,765.70)
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,640.00	0.00	(14,640.00)	(14,640.00)
615F10	PAT	0.00	0.00	0.00	8,205.46	0.00	(8,205.46)	(8,205.46)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
617F10	Operating Staff	0.00	0.00	0.00	8,234.51	0.00	(8,234.51)	(8,234.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,292.20	0.00	(10,292.20)	(10,292.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	119.15	0.00	(119.15)	(119.15)
61SNSH	Student Labor	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
***Total: 61 - Salaries and Wages**		**196,810.00**	**196,810.00**	**0.00**	**226,352.23**	**0.00**	**(29,542.23)**	**(29,542.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,058.83	0.00	(7,058.83)	(7,058.83)
65YF10	Full Fringe Benefit Distr Expe	44,173.00	44,173.00	0.00	25,371.36	0.00	18,801.64	18,801.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,013.10	0.00	(2,013.10)	(2,013.10)
***Total: 65 - Fringe Benefits**		**44,173.00**	**44,173.00**	**0.00**	**34,443.29**	**0.00**	**9,729.71**	**9,729.71**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	172.40	0.00	(172.40)	(172.40)
710100	Out-of-State Travel	0.00	0.00	0.00	6,504.75	0.00	(6,504.75)	(6,504.75)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**7,672.15**	**0.00**	**1,327.85**	**1,327.85**
711000	Purchasing Cards	0.00	0.00	0.00	2,816.18	0.00	(2,816.18)	(2,816.18)
711100	Supplies-General	0.00	0.00	0.00	136.53	0.00	(136.53)	(136.53)
711101	Supplies - Admin & Office	0.00	0.00	0.00	165.08	0.00	(165.08)	(165.08)

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	106009461
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/28/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
711200	Research Supplies	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,346.50	0.00	(3,346.50)	(3,346.50)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	400.67	0.00	(400.67)	(400.67)
717000	Consulting-General	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	212,280.92	0.00	(212,280.92)	(212,280.92)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.22	0.00	(40.22)	(40.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	303.94	0.00	(303.94)	(303.94)
Subtotal: Non-Travel Support		**250,017.00**	**250,017.00**	**0.00**	**220,320.04**	**0.00**	**29,696.96**	**29,696.96**
***Total: 71 - Support (Travel & Non-Travel)**		**259,017.00**	**259,017.00**	**0.00**	**227,992.19**	**0.00**	**31,024.81**	**31,024.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,048.00	0.00	(4,048.00)	(4,048.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,471.50	0.00	(7,471.50)	(7,471.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,330.00**	**0.00**	**(12,330.00)**	**(12,330.00)**
****Total Direct Cost Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**501,117.71**	**0.00**	**(1,117.71)**	**(1,117.71)**
760300	F&A Expenditures	50,000.00	50,000.00	0.00	48,878.76	0.00	1,121.24	1,121.24
***Total: 76 - F&A and Internal Allocations**		**50,000.00**	**50,000.00**	**0.00**	**48,878.76**	**0.00**	**1,121.24**	**1,121.24**
****Total Indirect Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,878.76**	**0.00**	**1,121.24**	**1,121.24**
*****Total Expenditures**		**550,000.00**	**550,000.00**	**0.00**	**549,996.47**	**0.00**	**3.53**	**3.53**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	549,996.47	0.00	(549,996.47)	(549,996.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549,996.47**	**0.00**	**(549,996.47)**	**(549,996.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549,996.47**	**0.00**	**(549,996.47)**	**(549,996.47)**

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	106009461
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/28/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N878 - Pine Savannas
Fund 14N878 - Pine Savannas

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	Joseph W. Jones Ecological Research Ctr		
Sponsor ID:	08SCDOE1074UNC	CFDA #: 81.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2008 - 11/30/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,942.44	0.00	(11,942.44)	(11,942.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,941.00	11,941.00	0.00	0.00	0.00	11,941.00	11,941.00
615F10	PAT	0.00	0.00	0.00	30,525.92	0.00	(30,525.92)	(30,525.92)
615F1R	Retro PAT	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
615NZ0	PAT Unallocated Budget (Bud Only)	25,599.00	28,089.00	0.00	0.00	0.00	25,599.00	28,089.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,909.00	0.00	(4,909.00)	(4,909.00)
61SNWS	College Work Study	0.00	0.00	0.00	797.30	0.00	(797.30)	(797.30)
61SNZ0	Student Labor Unallocated(Bud Only)	10,231.00	10,231.00	0.00	0.00	0.00	10,231.00	10,231.00
***Total: 61 - Salaries and Wages**		**47,771.00**	**50,261.00**	**0.00**	**50,259.57**	**0.00**	**(2,488.57)**	**1.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,253.00	18,497.00	0.00	18,322.06	0.00	(1,069.06)	174.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.88	0.00	(173.88)	(173.88)
***Total: 65 - Fringe Benefits**		**17,253.00**	**18,497.00**	**0.00**	**18,495.94**	**0.00**	**(1,242.94)**	**1.06**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,638.42	0.00	(4,638.42)	(4,638.42)
710200	Foreign Travel	0.00	0.00	0.00	795.85	0.00	(795.85)	(795.85)
710300	Conference Registration Fees	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,714.27**	**0.00**	**285.73**	**285.73**
7112	Research Supplies	19,786.00	16,052.00	0.00	0.00	0.00	19,786.00	16,052.00
711200	Research Supplies	0.00	0.00	0.00	11,326.70	0.00	(11,326.70)	(11,326.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	157.92	0.00	(157.92)	(157.92)
714030	Postage-Express Mail	0.00	0.00	0.00	73.65	0.00	(73.65)	(73.65)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,110.75	0.00	(4,110.75)	(4,110.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.64	0.00	(167.64)	(167.64)
Subtotal: Non-Travel Support		**20,286.00**	**16,552.00**	**0.00**	**16,836.66**	**0.00**	**3,449.34**	**(284.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,286.00**	**22,552.00**	**0.00**	**22,550.93**	**0.00**	**3,735.07**	**1.07**

Grant 14N878 - Pine Savannas
Fund 14N878 - Pine Savannas

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: Joseph W. Jones Ecological Research Ctr
Sponsor ID: 08SCDOE1074UNC CFDA #: 81.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2008 - 11/30/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**91,310.00**	**91,310.00**	**0.00**	**91,306.44**	**0.00**	**3.56**	**3.56**
760300 F&A Expenditures	41,089.00	41,089.00	0.00	41,087.94	0.00	1.06	1.06
***Total: 76 - F&A and Internal Allocations**	**41,089.00**	**41,089.00**	**0.00**	**41,087.94**	**0.00**	**1.06**	**1.06**
****Total Indirect Cost Expenditures**	**41,089.00**	**41,089.00**	**0.00**	**41,087.94**	**0.00**	**1.06**	**1.06**
*****Total Expenditures**	**132,399.00**	**132,399.00**	**0.00**	**132,394.38**	**0.00**	**4.62**	**4.62**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,394.38	0.00	(132,394.38)	(132,394.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**132,394.38**	**0.00**	**(132,394.38)**	**(132,394.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**132,394.38**	**0.00**	**(132,394.38)**	**(132,394.38)**

Grant 14N884 - Dibner Distinguished Fellow
Fund 14N884 - Dibner Distinguished Fellow

Status: Closing - Final Financial Rev
FMGR: Golinski, Jan V

Type: Grant

PI:	Golinski, Jan V
Sponsor:	Huntington Library
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	09/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJG - PI Jan Golinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**

Grant 14N884 - Dibner Distinguished Fellow
Fund 15C593 - Dibner Distinguished Fellow - CS

Status: Closing - Final Financial Rev
FMGR: Golinski, Jan V

Type: Grant

PI: Golinski, Jan V
Sponsor: Huntington Library
Sponsor ID: NONE
Resp Org: UCHIST
FRAGRNT Start/End Date: 09/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJG - PI Jan Golinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	30,599.85	30,599.85	0.00	30,599.85	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**30,599.85**	**30,599.85**	**0.00**	**30,599.85**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,599.85**	**30,599.85**	**0.00**	**30,599.85**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,599.85**	**30,599.85**	**0.00**	**30,599.85**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,599.85	0.00	(30,599.85)	(30,599.85)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**

Grant 14N885 - STEREO Guest Investigator
Fund 14N885 - STEREO Guest Investigator

Status: Closing - BSC/Dept Review
FMGR: Popecki, Mark A

Type: Other

PI: Popecki, Mark A
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 08025052 CFDA #: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2012

Fund Information
Effective Date: 8/26/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMP - PI Mark Popecki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
615F10	PAT	0.00	3,929.00	1,296.36	20,014.04	0.00	(20,014.04)	(16,085.04)
615F1R	Retro PAT	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
615NZ0	PAT Unallocated Budget (Bud Only)	4,535.00	4,535.00	0.00	0.00	0.00	4,535.00	4,535.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
***Total: 61 - Salaries and Wages**		**14,345.00**	**18,274.00**	**1,296.36**	**20,055.06**	**0.00**	**(5,710.06)**	**(1,781.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	5,959.00	8,064.00	588.54	8,754.33	0.00	(2,795.33)	(690.33)
***Total: 65 - Fringe Benefits**		**5,959.00**	**8,064.00**	**588.54**	**8,754.96**	**0.00**	**(2,795.96)**	**(690.96)**
710	Travel	7,674.00	7,674.00	0.00	0.00	0.00	7,674.00	7,674.00
710100	Out-of-State Travel	0.00	(6,034.00)	0.00	0.00	0.00	0.00	(6,034.00)
Subtotal: Travel		**7,674.00**	**1,640.00**	**0.00**	**0.00**	**0.00**	**7,674.00**	**1,640.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,674.00**	**1,640.00**	**0.00**	**0.00**	**0.00**	**7,674.00**	**1,640.00**
****Total Direct Cost Expenditures**		**27,978.00**	**27,978.00**	**1,884.90**	**28,810.02**	**0.00**	**(832.02)**	**(832.02)**
760300	F&A Expenditures	12,587.00	12,587.00	848.21	12,964.55	0.00	(377.55)	(377.55)
***Total: 76 - F&A and Internal Allocations**		**12,587.00**	**12,587.00**	**848.21**	**12,964.55**	**0.00**	**(377.55)**	**(377.55)**
****Total Indirect Cost Expenditures**		**12,587.00**	**12,587.00**	**848.21**	**12,964.55**	**0.00**	**(377.55)**	**(377.55)**
*****Total Expenditures**		**40,565.00**	**40,565.00**	**2,733.11**	**41,774.57**	**0.00**	**(1,209.57)**	**(1,209.57)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,733.11	41,774.57	0.00	(41,774.57)	(41,774.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,733.11**	**41,774.57**	**0.00**	**(41,774.57)**	**(41,774.57)**
*****Total Revenue**		**0.00**	**0.00**	**2,733.11**	**41,774.57**	**0.00**	**(41,774.57)**	**(41,774.57)**

Grant 14N888 - Kailana Model Project
Fund 14N888 - Kailana Model Project

Status: Closing - Final Financial Rev
FMGR: Gass, Michael A

Type: Contract

PI:	Gass, Michael A
Sponsor:	Marimed Foundation
Sponsor ID:	NONE
Resp Org:	UFKINE
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2010

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	15,050.10	0.00	(15,050.10)	(15,050.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,764.24	0.00	(13,764.24)	(13,764.24)
613NZ0	Grad Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**28,814.34**	**0.00**	**15,185.66**	**15,185.66**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	239.20	0.00	(239.20)	(239.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,793.69	0.00	(2,793.69)	(2,793.69)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,032.89**	**0.00**	**2,967.11**	**2,967.11**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**68.25**	**0.00**	**(68.25)**	**(68.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**3,101.14**	**0.00**	**2,898.86**	**2,898.86**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	9,841.00	0.00	(9,841.00)	(9,841.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,133.50	0.00	(5,133.50)	(5,133.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**18,084.50**	**0.00**	**(18,084.50)**	**(18,084.50)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,999.98	0.00	(49,999.98)	(49,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.98**	**0.00**	**(49,999.98)**	**(49,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.98**	**0.00**	**(49,999.98)**	**(49,999.98)**

Grant 14N889 - Bonnie CLAC Evaluation (2) Status: Closing - Final Financial Rev Type: Contract
Fund 14N889 - Bonnie CLAC Evaluation (2) FMGR: Wauchope, Barbara A

PI:	Wauchope, Barbara A		
Sponsor:	More Than Wheels Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2008 - 08/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	609.74	0.00	(609.74)	(609.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,979.69	0.00	(26,979.69)	(26,979.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,870.00	32,870.00	0.00	0.00	0.00	32,870.00	32,870.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,040.15	0.00	(3,040.15)	(3,040.15)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
615F10	PAT	0.00	0.00	0.00	6,567.32	0.00	(6,567.32)	(6,567.32)
617F10	Operating Staff	0.00	0.00	0.00	1,317.64	0.00	(1,317.64)	(1,317.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
61SNSH	Student Labor	0.00	0.00	0.00	1,938.05	0.00	(1,938.05)	(1,938.05)
61SNWS	College Work Study	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNZ0	Student Labor Unallocated(Bud Only)	68.00	68.00	0.00	0.00	0.00	68.00	68.00
***Total: 61 - Salaries and Wages**		**38,848.00**	**38,848.00**	**0.00**	**40,679.42**	**0.00**	**(1,831.42)**	**(1,831.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	51.02	0.00	(51.02)	(51.02)
65YF10	Full Fringe Benefit Distr Expe	8,191.00	8,191.00	0.00	14,952.08	0.00	(6,761.08)	(6,761.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.13	0.00	(251.13)	(251.13)
***Total: 65 - Fringe Benefits**		**8,191.00**	**8,191.00**	**0.00**	**15,254.23**	**0.00**	**(7,063.23)**	**(7,063.23)**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000	In-State Travel	0.00	0.00	0.00	228.52	0.00	(228.52)	(228.52)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**228.52**	**0.00**	**871.48**	**871.48**
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711101	Supplies - Admin & Office	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
7112	Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
711200	Research Supplies	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
713000	Printing & Copying-General	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
714000	Postage-General	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,006.52	0.00	(8,006.52)	(8,006.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	1,158.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
Subtotal: Non-Travel Support		**14,673.00**	**14,673.00**	**0.00**	**8,316.33**	**0.00**	**6,356.67**	**6,356.67**
***Total: 71 - Support (Travel & Non-Travel)**		**15,773.00**	**15,773.00**	**0.00**	**8,544.85**	**0.00**	**7,228.15**	**7,228.15**

Grant 14N889 - Bonnie CLAC Evaluation (2)
Fund 14N889 - Bonnie CLAC Evaluation (2)

Status: Closing - Final Financial Rev
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A
Sponsor:	More Than Wheels Inc
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	07/01/2008 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	5,000.00	5,000.00	0.00	3,350.00	0.00	1,650.00	1,650.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**3,350.00**	**0.00**	**1,650.00**	**1,650.00**
****Total Direct Cost Expenditures**		**67,812.00**	**67,812.00**	**0.00**	**67,828.50**	**0.00**	**(16.50)**	**(16.50)**
760300	F&A Expenditures	6,781.00	6,781.00	0.00	6,783.20	0.00	(2.20)	(2.20)
***Total: 76 - F&A and Internal Allocations**		**6,781.00**	**6,781.00**	**0.00**	**6,783.20**	**0.00**	**(2.20)**	**(2.20)**
****Total Indirect Cost Expenditures**		**6,781.00**	**6,781.00**	**0.00**	**6,783.20**	**0.00**	**(2.20)**	**(2.20)**
*****Total Expenditures**		**74,593.00**	**74,593.00**	**0.00**	**74,611.70**	**0.00**	**(18.70)**	**(18.70)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,611.70	0.00	(74,611.70)	(74,611.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,611.70**	**0.00**	**(74,611.70)**	**(74,611.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,611.70**	**0.00**	**(74,611.70)**	**(74,611.70)**

Grant 14N889 - Bonnie CLAC Evaluation (2)
Fund 14N889 - Bonnie CLAC Evaluation (2)

Status: Closing - Final Financial Rev
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A
Sponsor:	More Than Wheels Inc
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	07/01/2008 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N892 - Rockfish Assessment
Fund 14N892 - Rockfish Assessment

Status: Closing - Final Financial Rev
FMGR: Weber, Thomas C

Type: Contract

PI:	Weber, Thomas C
Sponsor:	North Pacific Research Board
Sponsor ID:	810
Resp Org:	UDOM00
FRAGRNT Start/End Date:	10/01/2008 - 05/31/2011

CFDA #: 11.472

Fund Information

Effective Date:	2/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,232.75	0.00	(28,232.75)	(28,232.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,264.00	36,264.00	0.00	0.00	0.00	36,264.00	36,264.00
***Total: 61 - Salaries and Wages**		**36,264.00**	**36,264.00**	**0.00**	**28,232.75**	**0.00**	**8,031.25**	**8,031.25**
65YF10	Full Fringe Benefit Distr Expe	3,119.00	3,119.00	0.00	12,316.79	0.00	(9,197.79)	(9,197.79)
***Total: 65 - Fringe Benefits**		**3,119.00**	**3,119.00**	**0.00**	**12,316.79**	**0.00**	**(9,197.79)**	**(9,197.79)**
710	Travel	3,860.00	3,860.00	0.00	0.00	0.00	3,860.00	3,860.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,468.42	0.00	(3,468.42)	(3,468.42)
Subtotal: Travel		**3,860.00**	**3,860.00**	**0.00**	**3,468.42**	**0.00**	**391.58**	**391.58**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,860.00**	**4,860.00**	**0.00**	**3,468.42**	**0.00**	**1,391.58**	**1,391.58**
****Total Direct Cost Expenditures**		**44,243.00**	**44,243.00**	**0.00**	**44,017.96**	**0.00**	**225.04**	**225.04**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
760300	F&A Expenditures	19,909.00	19,909.00	0.00	19,867.74	0.00	41.26	41.26
***Total: 76 - F&A and Internal Allocations**		**19,909.00**	**19,909.00**	**0.00**	**20,000.24**	**0.00**	**(91.24)**	**(91.24)**
****Total Indirect Cost Expenditures**		**19,909.00**	**19,909.00**	**0.00**	**20,000.24**	**0.00**	**(91.24)**	**(91.24)**
*****Total Expenditures**		**64,152.00**	**64,152.00**	**0.00**	**64,018.20**	**0.00**	**133.80**	**133.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	64,018.20	0.00	(64,018.20)	(64,018.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,018.20**	**0.00**	**(64,018.20)**	**(64,018.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,018.20**	**0.00**	**(64,018.20)**	**(64,018.20)**

Grant 14N904 - Cognition ToolBox
Fund 14N904 - Cognition ToolBox

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A
Sponsor:	Davis Educational Foundation
Sponsor ID:	1972
Resp Org:	UAPROV
FRAGRNT Start/End Date:	11/21/2008 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	11/21/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	13,620.02	0.00	(13,620.02)	(13,620.02)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,786.11	0.00	(12,786.11)	(12,786.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,491.00	0.00	(13,491.00)	(13,491.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**41,250.00**	**41,250.00**	**0.00**	**39,897.13**	**0.00**	**1,352.87**	**1,352.87**
65YF10	Full Fringe Benefit Distr Expe	8,233.00	8,233.00	0.00	5,399.02	0.00	2,833.98	2,833.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,277.34	0.00	(2,277.34)	(2,277.34)
***Total: 65 - Fringe Benefits**		**8,233.00**	**8,233.00**	**0.00**	**7,676.36**	**0.00**	**556.64**	**556.64**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,336.86	0.00	(3,336.86)	(3,336.86)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,275.82**	**0.00**	**(275.82)**	**(275.82)**
711100	Supplies-General	0.00	0.00	0.00	3,130.10	0.00	(3,130.10)	(3,130.10)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.24	0.00	(224.24)	(224.24)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**4,633.69**	**0.00**	**(1,633.69)**	**(1,633.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**8,909.51**	**0.00**	**(1,909.51)**	**(1,909.51)**
****Total Direct Cost Expenditures**		**56,483.00**	**56,483.00**	**0.00**	**56,483.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**56,483.00**	**56,483.00**	**0.00**	**56,483.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,483.00	0.00	(56,483.00)	(56,483.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,483.00**	**0.00**	**(56,483.00)**	**(56,483.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,483.00**	**0.00**	**(56,483.00)**	**(56,483.00)**

Grant 14N904 - Cognition ToolBox
Fund 14NA65 - Cognition ToolBox

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A
Sponsor:	Davis Educational Foundation
Sponsor ID:	1972
Resp Org:	UAPROV
FRAGRNT Start/End Date:	11/21/2008 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,100.03	0.00	(14,100.03)	(14,100.03)
615F10	PAT	0.00	0.00	0.00	13,037.98	0.00	(13,037.98)	(13,037.98)
615F1R	Retro PAT	0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,063.50	0.00	(3,063.50)	(3,063.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,795.00	0.00	(11,795.00)	(11,795.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
***Total: 61 - Salaries and Wages**		**42,700.00**	**42,700.00**	**0.00**	**42,122.88**	**0.00**	**577.12**	**577.12**
65YF10	Full Fringe Benefit Distr Expe	8,524.00	8,524.00	0.00	5,844.14	0.00	2,679.86	2,679.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,221.53	0.00	(1,221.53)	(1,221.53)
***Total: 65 - Fringe Benefits**		**8,524.00**	**8,524.00**	**0.00**	**7,065.67**	**0.00**	**1,458.33**	**1,458.33**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,548.59	0.00	(1,548.59)	(1,548.59)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**1,548.59**	**0.00**	**(648.59)**	**(648.59)**
711100	Supplies-General	0.00	0.00	0.00	4,527.87	0.00	(4,527.87)	(4,527.87)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**6,427.87**	**0.00**	**572.13**	**572.13**
***Total: 71 - Support (Travel & Non-Travel)**		**7,900.00**	**7,900.00**	**0.00**	**7,976.46**	**0.00**	**(76.46)**	**(76.46)**
****Total Direct Cost Expenditures**		**59,124.00**	**59,124.00**	**0.00**	**57,165.01**	**0.00**	**1,958.99**	**1,958.99**
*****Total Expenditures**		**59,124.00**	**59,124.00**	**0.00**	**57,165.01**	**0.00**	**1,958.99**	**1,958.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,165.01	0.00	(57,165.01)	(57,165.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,165.01**	**0.00**	**(57,165.01)**	**(57,165.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,165.01**	**0.00**	**(57,165.01)**	**(57,165.01)**

Grant 14N904 - Cognition ToolBox
Fund 14NB72 - Cognition ToolBox

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A
Sponsor:	Davis Educational Foundation
Sponsor ID:	1972
Resp Org:	UAPROV
FRAGRNT Start/End Date:	11/21/2008 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,600.02	0.00	(14,600.02)	(14,600.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,780.00	28,780.00	0.00	0.00	0.00	28,780.00	28,780.00
615F10	PAT	0.00	0.00	1,628.49	10,639.47	3,528.41	(14,167.88)	(14,167.88)
61CPHX	Part Time Hourly	0.00	0.00	2,640.00	10,758.00	0.00	(10,758.00)	(10,758.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	108.65	0.00	(108.65)	(108.65)
61SNSH	Student Labor	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,430.00	15,430.00	0.00	0.00	0.00	15,430.00	15,430.00
***Total: 61 - Salaries and Wages**		**44,210.00**	**44,210.00**	**4,268.49**	**36,986.14**	**3,528.41**	**3,695.45**	**3,695.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,367.90	0.00	(1,367.90)	(1,367.90)
65YF10	Full Fringe Benefit Distr Expe	8,823.00	8,823.00	739.35	4,830.42	1,601.90	2,390.68	2,390.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.52	1,000.48	0.00	(1,000.48)	(1,000.48)
***Total: 65 - Fringe Benefits**		**8,823.00**	**8,823.00**	**984.87**	**7,198.80**	**1,601.90**	**22.30**	**22.30**
710	Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710100	Out-of-State Travel	0.00	0.00	1,523.03	1,523.03	0.00	(1,523.03)	(1,523.03)
Subtotal: Travel		**850.00**	**850.00**	**1,523.03**	**1,523.03**	**0.00**	**(673.03)**	**(673.03)**
711100	Supplies-General	0.00	0.00	(170.13)	49.90	0.00	(49.90)	(49.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	149.40	0.00	(149.40)	(149.40)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	99.98	50.01	(149.99)	(149.99)
717000	Consulting-General	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
Subtotal: Non-Travel Support		**9,300.00**	**9,300.00**	**(170.13)**	**323.08**	**50.01**	**8,926.91**	**8,926.91**
***Total: 71 - Support (Travel & Non-Travel)**		**10,150.00**	**10,150.00**	**1,352.90**	**1,846.11**	**50.01**	**8,253.88**	**8,253.88**
****Total Direct Cost Expenditures**		**63,183.00**	**63,183.00**	**6,606.26**	**46,031.05**	**5,180.32**	**11,971.63**	**11,971.63**
*****Total Expenditures**		**63,183.00**	**63,183.00**	**6,606.26**	**46,031.05**	**5,180.32**	**11,971.63**	**11,971.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,606.26	46,031.05	0.00	(46,031.05)	(46,031.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,606.26**	**46,031.05**	**0.00**	**(46,031.05)**	**(46,031.05)**
*****Total Revenue**		**0.00**	**0.00**	**6,606.26**	**46,031.05**	**0.00**	**(46,031.05)**	**(46,031.05)**

Grant 14N904 - Cognition ToolBox
Fund 15C604 - Cognition ToolBox - CS

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A
Sponsor:	Davis Educational Foundation
Sponsor ID:	1972
Resp Org:	UAPROV
FRAGRNT Start/End Date:	11/21/2008 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	6/16/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N912 - 1837: Anatomy of a Panic
Fund 14N912 - 1837: Anatomy of a Panic

Status: Closing - Final Financial Rev
FMGR: Lepler, Jessica M

Type: Grant

PI:	Lepler, Jessica M
Sponsor:	American Antiquarian Society
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJL - PI Jessica Lepler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,998.82	0.00	(34,998.82)	(34,998.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**34,998.82**	**0.00**	**1.18**	**1.18**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,998.82**	**0.00**	**1.18**	**1.18**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,998.82**	**0.00**	**1.18**	**1.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,998.82	0.00	(34,998.82)	(34,998.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,998.82**	**0.00**	**(34,998.82)**	**(34,998.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,998.82**	**0.00**	**(34,998.82)**	**(34,998.82)**

Grant 14N912 - 1837: Anatomy of a Panic
Fund 15C606 - 1837: Anatomy of a Panic - CS

Status: Closing - Final Financial Rev
FMGR: Lepler, Jessica M

Type: Grant

PI:	Lepler, Jessica M
Sponsor:	American Antiquarian Society
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJL - PI Jessica Lepler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	14,805.00	14,805.00	0.00	14,523.98	0.00	281.02	281.02
***Total: 65 - Fringe Benefits**		**14,805.00**	**14,805.00**	**0.00**	**14,523.98**	**0.00**	**281.02**	**281.02**
****Total Direct Cost Expenditures**		**14,805.00**	**14,805.00**	**0.00**	**14,523.98**	**0.00**	**281.02**	**281.02**
*****Total Expenditures**		**14,805.00**	**14,805.00**	**0.00**	**14,523.98**	**0.00**	**281.02**	**281.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,524.00	0.00	(14,524.00)	(14,524.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,524.00**	**0.00**	**(14,524.00)**	**(14,524.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,524.00**	**0.00**	**(14,524.00)**	**(14,524.00)**

Grant 14N924 - IBEX MO-DA Phase E
Fund 14N924 - IBEX MO-DA Phase E

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S
Sponsor:	Southwest Research Institute (SwRI)
Sponsor ID:	599770Q CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/23/2009 - 09/30/2012

Fund Information

Effective Date:	6/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	165,195.67	0.00	(165,195.67)	(165,195.67)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60	Faculty NTT Research	0.00	0.00	6,287.71	123,581.63	0.00	(123,581.63)	(123,581.63)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	60,425.66	0.00	(60,425.66)	(60,425.66)
613N30	Graduate Research Assistant	0.00	7,712.00	6,830.82	120,977.48	7,969.29	(128,946.77)	(121,234.77)
613NZ0	Grad Unallocated Budget (Bud Only)	112,572.00	112,572.00	0.00	0.00	0.00	112,572.00	112,572.00
615F10	PAT	0.00	(38,583.00)	12,723.57	185,857.40	0.00	(185,857.40)	(224,440.40)
615F1R	Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0	PAT Unallocated Budget (Bud Only)	882,023.00	722,023.00	0.00	0.00	0.00	882,023.00	722,023.00
61CPHX	Part Time Hourly	0.00	0.00	1,920.00	45,493.00	0.00	(45,493.00)	(45,493.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	647.05	0.00	(647.05)	(647.05)
61SNSH	Student Labor	0.00	0.00	0.00	22,338.28	0.00	(22,338.28)	(22,338.28)
61SNZ0	Student Labor Unallocated(Bud Only)	31,396.00	31,396.00	0.00	0.00	0.00	31,396.00	31,396.00
***Total: 61 - Salaries and Wages**		**1,025,991.00**	**835,120.00**	**27,762.10**	**730,228.99**	**7,969.29**	**287,792.72**	**96,921.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19,140.25	0.00	(19,140.25)	(19,140.25)
65YF10	Full Fringe Benefit Distr Expe	364,327.00	202,526.00	8,631.09	135,548.51	0.00	228,778.49	66,977.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.56	3,719.30	0.00	(3,719.30)	(3,719.30)
***Total: 65 - Fringe Benefits**		**364,327.00**	**202,526.00**	**8,809.65**	**158,408.06**	**0.00**	**205,918.94**	**44,117.94**
710	Travel	79,159.00	69,159.00	0.00	0.00	0.00	79,159.00	69,159.00
710000	In-State Travel	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
710100	Out-of-State Travel	0.00	11,395.00	758.86	48,801.17	0.00	(48,801.17)	(37,406.17)
710200	Foreign Travel	0.00	0.00	1,770.55	19,440.47	0.00	(19,440.47)	(19,440.47)
710300	Conference Registration Fees	0.00	0.00	67.48	4,899.66	0.00	(4,899.66)	(4,899.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,118.98	0.00	(6,118.98)	(6,118.98)
Subtotal: Travel		**79,159.00**	**80,554.00**	**2,596.89**	**79,444.46**	**0.00**	**(285.46)**	**1,109.54**
7112	Research Supplies	75,639.00	55,639.00	0.00	0.00	0.00	75,639.00	55,639.00
711200	Research Supplies	0.00	68,227.00	583.99	9,723.15	0.00	(9,723.15)	58,503.85
713000	Printing & Copying-General	0.00	0.00	0.00	679.35	0.00	(679.35)	(679.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
714000	Postage-General	0.00	0.00	0.00	48.65	10.00	(58.65)	(58.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)

Grant 14N924 - IBEX MO-DA Phase E
Fund 14N924 - IBEX MO-DA Phase E

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/23/2009 - 09/30/2012

Fund Information
Effective Date: 6/3/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	17.62	0.00	(17.62)	(17.62)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	20,971.91	581.84	(21,553.75)	(21,553.75)
717200	Other Professional Services-General	0.00	0.00	0.00	48,333.24	0.00	(48,333.24)	(48,333.24)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,695.27	0.00	(9,695.27)	(9,695.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,509.85	0.00	(1,509.85)	(1,509.85)
Subtotal: Non-Travel Support		**75,639.00**	**123,866.00**	**583.99**	**93,604.93**	**591.84**	**(18,557.77)**	**29,669.23**
***Total: 71 - Support (Travel & Non-Travel)**		**154,798.00**	**204,420.00**	**3,180.88**	**173,049.39**	**591.84**	**(18,843.23)**	**30,778.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,935.00	0.00	(15,935.00)	(15,935.00)
721100	Assistantships	30,133.00	30,133.00	0.00	0.00	0.00	30,133.00	30,133.00
721155	Asstship-Tuition Waiver	0.00	48,989.00	0.00	57,251.25	0.00	(57,251.25)	(8,262.25)
***Total: 72 - Student and/or Participant Support**		**30,133.00**	**79,122.00**	**0.00**	**73,186.25**	**0.00**	**(43,053.25)**	**5,935.75**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,575,249.00**	**1,321,188.00**	**39,752.63**	**1,134,872.69**	**8,561.13**	**431,815.18**	**177,754.18**
760300	F&A Expenditures	688,761.00	547,021.00	18,484.96	485,548.98	0.00	203,212.02	61,472.02
***Total: 76 - F&A and Internal Allocations**		**688,761.00**	**547,021.00**	**18,484.96**	**485,548.98**	**0.00**	**203,212.02**	**61,472.02**
****Total Indirect Cost Expenditures**		**688,761.00**	**547,021.00**	**18,484.96**	**485,548.98**	**0.00**	**203,212.02**	**61,472.02**
*****Total Expenditures**		**2,264,010.00**	**1,868,209.00**	**58,237.59**	**1,620,421.67**	**8,561.13**	**635,027.20**	**239,226.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	58,237.59	1,620,421.67	0.00	(1,620,421.67)	(1,620,421.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**58,237.59**	**1,620,421.67**	**0.00**	**(1,620,421.67)**	**(1,620,421.67)**
*****Total Revenue**		**0.00**	**0.00**	**58,237.59**	**1,620,421.67**	**0.00**	**(1,620,421.67)**	**(1,620,421.67)**

Grant 14N924 - IBEX MO-DA Phase E
Fund 14NA38 - IBEX SOC

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/23/2009 - 09/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,542.01	0.00	(4,542.01)	(4,542.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,538.65	9,437.03	0.00	(9,437.03)	(9,437.03)
611F60	Faculty NTT Research	0.00	0.00	1,946.40	28,920.17	0.00	(28,920.17)	(28,920.17)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	10,625.72	2,656.43	(13,282.15)	(13,282.15)
615F10	PAT	0.00	(20,500.00)	15,295.04	125,839.36	0.00	(125,839.36)	(146,339.36)
615F1R	Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0	PAT Unallocated Budget (Bud Only)	157,292.00	217,292.00	0.00	0.00	0.00	157,292.00	217,292.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,872.00	0.00	(4,872.00)	(4,872.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	632.20	0.00	(632.20)	(632.20)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**157,292.00**	**196,792.00**	**21,057.03**	**185,281.61**	**2,656.43**	**(30,646.04)**	**8,853.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	442.78	0.00	(442.78)	(442.78)
65YF10	Full Fringe Benefit Distr Expe	69,839.00	87,566.00	8,526.18	73,773.13	0.00	(3,934.13)	13,792.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	425.07	0.00	(425.07)	(425.07)
***Total: 65 - Fringe Benefits**		**69,839.00**	**87,566.00**	**8,526.18**	**74,640.98**	**0.00**	**(4,801.98)**	**12,925.02**
710	Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710100	Out-of-State Travel	0.00	23,600.00	212.80	21,431.70	0.00	(21,431.70)	2,168.30
710200	Foreign Travel	0.00	0.00	1,495.40	11,142.99	0.00	(11,142.99)	(11,142.99)
710300	Conference Registration Fees	0.00	0.00	416.36	1,816.68	0.00	(1,816.68)	(1,816.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
Subtotal: Travel		**0.00**	**33,600.00**	**2,124.56**	**34,739.87**	**0.00**	**(34,739.87)**	**(1,139.87)**
7112	Research Supplies	15,000.00	35,000.00	0.00	0.00	0.00	15,000.00	35,000.00
711200	Research Supplies	0.00	2,400.00	0.00	4,485.22	0.00	(4,485.22)	(2,085.22)
713000	Printing & Copying-General	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,420.00	0.00	(2,420.00)	(2,420.00)
714000	Postage-General	0.00	0.00	0.00	2.75	10.00	(12.75)	(12.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
714030	Postage-Express Mail	0.00	0.00	0.00	30.08	0.00	(30.08)	(30.08)
717200	Other Professional Services-General	0.00	0.00	0.00	21,852.62	0.00	(21,852.62)	(21,852.62)
718000	Telecom-General	0.00	0.00	49.00	1,029.63	25.00	(1,054.63)	(1,054.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
Subtotal: Non-Travel Support		**15,000.00**	**37,400.00**	**49.00**	**29,945.60**	**35.00**	**(14,980.60)**	**7,419.40**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**71,000.00**	**2,173.56**	**64,685.47**	**35.00**	**(49,720.47)**	**6,279.53**

Grant 14N924 - IBEX MO-DA Phase E
Fund 14NA38 - IBEX SOC

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/23/2009 - 09/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	0.00	11,036.00	0.00	0.00	0.00	0.00	11,036.00
721155	Asstship-Tuition Waiver	0.00	677.00	0.00	9,703.00	0.00	(9,703.00)	(9,026.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,713.00**	**0.00**	**11,713.00**	**0.00**	**(11,713.00)**	**0.00**
730001	Subcontracts 01	0.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	210,000.00	(210,000.00)	(210,000.00)
***Total: 73 - Subcontracts**		**0.00**	**210,000.00**	**0.00**	**0.00**	**210,000.00**	**(210,000.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**242,131.00**	**577,071.00**	**31,756.77**	**336,321.06**	**212,691.43**	**(306,881.49)**	**28,058.51**
760300	F&A Expenditures	111,381.00	172,242.00	14,766.89	150,015.13	0.00	(38,634.13)	22,226.87
***Total: 76 - F&A and Internal Allocations**		**111,381.00**	**172,242.00**	**14,766.89**	**150,015.13**	**0.00**	**(38,634.13)**	**22,226.87**
****Total Indirect Cost Expenditures**		**111,381.00**	**172,242.00**	**14,766.89**	**150,015.13**	**0.00**	**(38,634.13)**	**22,226.87**
*****Total Expenditures**		**353,512.00**	**749,313.00**	**46,523.66**	**486,336.19**	**212,691.43**	**(345,515.62)**	**50,285.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	46,523.66	486,336.19	0.00	(486,336.19)	(486,336.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**46,523.66**	**486,336.19**	**0.00**	**(486,336.19)**	**(486,336.19)**
*****Total Revenue**		**0.00**	**0.00**	**46,523.66**	**486,336.19**	**0.00**	**(486,336.19)**	**(486,336.19)**

Grant 14N928 - New Hampshire View 2008 Status: Active Type: Grant
Fund 14N928 - New Hampshire View 2008 FMGR: Congalton, Russell G

PI:	Congalton, Russell G		
Sponsor:	AmericaView Inc		
Sponsor ID:	AV08NH03	CFDA #: 15.815	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/30/2008 - 06/30/2012		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,746.48	0.00	(6,746.48)	(6,746.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,203.00	10,769.00	0.00	0.00	0.00	17,203.00	10,769.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,793.56	0.00	(4,793.56)	(4,793.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,338.14	0.00	(2,338.14)	(2,338.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,661.31	0.00	(1,661.31)	(1,661.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**22,703.00**	**16,269.00**	**0.00**	**15,539.49**	**0.00**	**7,163.51**	**729.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	763.12	0.00	(763.12)	(763.12)
65YF10	Full Fringe Benefit Distr Expe	1,921.00	1,367.00	0.00	0.00	0.00	1,921.00	1,367.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	542.22	0.00	(542.22)	(542.22)
***Total: 65 - Fringe Benefits**		**1,921.00**	**1,367.00**	**0.00**	**1,305.34**	**0.00**	**615.66**	**61.66**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,979.65	0.00	(1,979.65)	(1,979.65)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**1,979.65**	**0.00**	**(79.65)**	**(79.65)**
7112	Research Supplies	2,369.00	1,324.00	0.00	0.00	0.00	2,369.00	1,324.00
711200	Research Supplies	0.00	0.00	0.00	2,035.50	0.00	(2,035.50)	(2,035.50)
Subtotal: Non-Travel Support		**2,369.00**	**1,324.00**	**0.00**	**2,035.50**	**0.00**	**333.50**	**(711.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,269.00**	**3,224.00**	**0.00**	**4,015.15**	**0.00**	**253.85**	**(791.15)**
****Total Direct Cost Expenditures**		**28,893.00**	**20,860.00**	**0.00**	**20,859.98**	**0.00**	**8,033.02**	**0.02**
760300	F&A Expenditures	3,884.00	3,129.00	0.00	3,129.02	0.00	754.98	(0.02)
***Total: 76 - F&A and Internal Allocations**		**3,884.00**	**3,129.00**	**0.00**	**3,129.02**	**0.00**	**754.98**	**(0.02)**
****Total Indirect Cost Expenditures**		**3,884.00**	**3,129.00**	**0.00**	**3,129.02**	**0.00**	**754.98**	**(0.02)**
*****Total Expenditures**		**32,777.00**	**23,989.00**	**0.00**	**23,989.00**	**0.00**	**8,788.00**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,989.00	0.00	(23,989.00)	(23,989.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,989.00**	**0.00**	**(23,989.00)**	**(23,989.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,989.00**	**0.00**	**(23,989.00)**	**(23,989.00)**

Grant 14N928 - New Hampshire View 2008 Status: Active Type: Grant
Fund 14N998 - New Hampshire View 2009-10 FMGR: Congalton, Russell G

PI:	Congalton, Russell G		
Sponsor:	AmericaView Inc		
Sponsor ID:	AV08NH03	CFDA #: 15.815	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/30/2008 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,386.06	0.00	(13,386.06)	(13,386.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,951.00	13,385.00	0.00	0.00	0.00	6,951.00	13,385.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**10,451.00**	**16,885.00**	**0.00**	**16,886.07**	**0.00**	**(6,435.07)**	**(1.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.58	0.00	(1,279.58)	(1,279.58)
65YF10	Full Fringe Benefit Distr Expe	909.00	1,463.00	0.00	0.00	0.00	909.00	1,463.00
***Total: 65 - Fringe Benefits**		**909.00**	**1,463.00**	**0.00**	**1,279.58**	**0.00**	**(370.58)**	**183.42**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	739.00	1,784.00	0.00	0.00	0.00	739.00	1,784.00
711200	Research Supplies	0.00	0.00	0.00	1,962.42	0.00	(1,962.42)	(1,962.42)
Subtotal: Non-Travel Support		**739.00**	**1,784.00**	**0.00**	**1,962.42**	**0.00**	**(1,223.42)**	**(178.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**739.00**	**1,784.00**	**0.00**	**1,962.42**	**0.00**	**(1,223.42)**	**(178.42)**
****Total Direct Cost Expenditures**		**12,099.00**	**20,132.00**	**0.00**	**20,128.07**	**0.00**	**(8,029.07)**	**3.93**
760300	F&A Expenditures	2,265.00	3,020.00	0.00	3,019.22	0.00	(754.22)	0.78
***Total: 76 - F&A and Internal Allocations**		**2,265.00**	**3,020.00**	**0.00**	**3,019.22**	**0.00**	**(754.22)**	**0.78**
****Total Indirect Cost Expenditures**		**2,265.00**	**3,020.00**	**0.00**	**3,019.22**	**0.00**	**(754.22)**	**0.78**
*****Total Expenditures**		**14,364.00**	**23,152.00**	**0.00**	**23,147.29**	**0.00**	**(8,783.29)**	**4.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,147.29	0.00	(23,147.29)	(23,147.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,147.29**	**0.00**	**(23,147.29)**	**(23,147.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,147.29**	**0.00**	**(23,147.29)**	**(23,147.29)**

Grant 14N928 - New Hampshire View 2008 | Status: Active | Type: Grant
Fund 14NA88 - NH View 2010-11 | FMGR: Congalton, Russell G

PI:	Congalton, Russell G
Sponsor:	AmericaView Inc
Sponsor ID:	AV08NH03
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/30/2008 - 06/30/2012

CFDA #: 15.815

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,655.02	0.00	(11,655.02)	(11,655.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,655.00	11,655.00	0.00	0.00	0.00	11,655.00	11,655.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
61SNWS	College Work Study	0.00	0.00	0.00	508.66	0.00	(508.66)	(508.66)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**14,655.00**	**14,655.00**	**0.00**	**14,215.68**	**0.00**	**439.32**	**439.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	933.88	0.00	(933.88)	(933.88)
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,260.00**	**0.00**	**980.38**	**0.00**	**279.62**	**279.62**
710	Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,193.27	0.00	(2,193.27)	(2,193.27)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	345.59	0.00	(345.59)	(345.59)
Subtotal: Travel		**3,150.00**	**3,150.00**	**0.00**	**2,693.86**	**0.00**	**456.14**	**456.14**
7112	Research Supplies	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	1,633.14	0.00	(1,633.14)	(1,633.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,782.00	0.00	(1,782.00)	(1,782.00)
Subtotal: Non-Travel Support		**2,674.00**	**2,674.00**	**0.00**	**3,415.14**	**0.00**	**(741.14)**	**(741.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,824.00**	**5,824.00**	**0.00**	**6,109.00**	**0.00**	**(285.00)**	**(285.00)**
****Total Direct Cost Expenditures**		**21,739.00**	**21,739.00**	**0.00**	**21,305.06**	**0.00**	**433.94**	**433.94**
760300	F&A Expenditures	3,261.00	3,261.00	0.00	3,195.75	0.00	65.25	65.25
***Total: 76 - F&A and Internal Allocations**		**3,261.00**	**3,261.00**	**0.00**	**3,195.75**	**0.00**	**65.25**	**65.25**
****Total Indirect Cost Expenditures**		**3,261.00**	**3,261.00**	**0.00**	**3,195.75**	**0.00**	**65.25**	**65.25**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,500.81**	**0.00**	**499.19**	**499.19**
Revenue								

Grant 14N928 - New Hampshire View 2008 Status: Active Type: Grant
Fund 14NA88 - NH View 2010-11 FMGR: Congalton, Russell G

PI:	Congalton, Russell G		
Sponsor:	AmericaView Inc		
Sponsor ID:	AV08NH03	CFDA #: 15.815	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/30/2008 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,500.81	0.00	(24,500.81)	(24,500.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,500.81**	**0.00**	**(24,500.81)**	**(24,500.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,500.81**	**0.00**	**(24,500.81)**	**(24,500.81)**

Grant 14N928 - New Hampshire View 2008 | Status: Active | Type: Grant
Fund 14NB80 - NH View 2011-12 | FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	AmericaView Inc		Effective Date:	7/1/2011	IDC Basis Code:	MTDC		
Sponsor ID:	AV08NH03	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15	15.00 %	
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	09/30/2008 - 06/30/2012		Rev Account:	531100				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,917.00	11,917.00	0.00	0.00	0.00	11,917.00	11,917.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	250.00	500.00	0.00	(500.00)	(500.00)
61JBEX	Casual - Exempt	0.00	0.00	250.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**14,917.00**	**14,917.00**	**500.00**	**1,000.00**	**0.00**	**13,917.00**	**13,917.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	23.25	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.25	46.50	0.00	(46.50)	(46.50)
***Total: 65 - Fringe Benefits**		**1,178.00**	**1,178.00**	**46.50**	**93.00**	**0.00**	**1,085.00**	**1,085.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	985.56	1,990.70	0.00	(1,990.70)	(1,990.70)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**985.56**	**2,150.70**	**0.00**	**1,349.30**	**1,349.30**
7112	Research Supplies	1,101.00	1,101.00	0.00	0.00	0.00	1,101.00	1,101.00
Subtotal: Non-Travel Support		**1,101.00**	**1,101.00**	**0.00**	**0.00**	**0.00**	**1,101.00**	**1,101.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,601.00**	**4,601.00**	**985.56**	**2,150.70**	**0.00**	**2,450.30**	**2,450.30**
****Total Direct Cost Expenditures**		**20,696.00**	**20,696.00**	**1,532.06**	**3,243.70**	**0.00**	**17,452.30**	**17,452.30**
760300	F&A Expenditures	3,104.00	3,104.00	229.81	486.56	0.00	2,617.44	2,617.44
***Total: 76 - F&A and Internal Allocations**		**3,104.00**	**3,104.00**	**229.81**	**486.56**	**0.00**	**2,617.44**	**2,617.44**
****Total Indirect Cost Expenditures**		**3,104.00**	**3,104.00**	**229.81**	**486.56**	**0.00**	**2,617.44**	**2,617.44**
*****Total Expenditures**		**23,800.00**	**23,800.00**	**1,761.87**	**3,730.26**	**0.00**	**20,069.74**	**20,069.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,761.87	3,730.26	0.00	(3,730.26)	(3,730.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,761.87**	**3,730.26**	**0.00**	**(3,730.26)**	**(3,730.26)**
*****Total Revenue**		**0.00**	**0.00**	**1,761.87**	**3,730.26**	**0.00**	**(3,730.26)**	**(3,730.26)**

Grant 14N930 - Buzzards Bay Lobster Reprodctn
Fund 14N930 - Buzzards Bay Lobster Reprodctn

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Contract

PI: Watson, Winsor H
Sponsor: Commercial Fisheries Research Foundation
Sponsor ID: NONE CFDA #: 11.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2009 - 11/30/2011

Fund Information
Effective Date: 3/19/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,501.40	0.00	(6,501.40)	(6,501.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
61SNSH	Student Labor	0.00	0.00	0.00	12,265.00	0.00	(12,265.00)	(12,265.00)
61SNWS	College Work Study	0.00	0.00	0.00	863.00	0.00	(863.00)	(863.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	13,605.00	0.00	0.00	0.00	7,200.00	13,605.00
***Total: 61 - Salaries and Wages**		**7,200.00**	**13,605.00**	**0.00**	**19,664.90**	**0.00**	**(12,464.90)**	**(6,059.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
65YF10	Full Fringe Benefit Distr Expe	626.00	1,221.00	0.00	0.00	0.00	626.00	1,221.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.50	0.00	(567.50)	(567.50)
***Total: 65 - Fringe Benefits**		**626.00**	**1,221.00**	**0.00**	**569.00**	**0.00**	**57.00**	**652.00**
710	Travel	4,000.00	5,000.00	0.00	0.00	0.00	4,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	231.60	0.00	(231.60)	(231.60)
710200	Foreign Travel	0.00	0.00	0.00	2,417.39	0.00	(2,417.39)	(2,417.39)
710300	Conference Registration Fees	0.00	0.00	0.00	375.42	0.00	(375.42)	(375.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,466.30	0.00	(1,466.30)	(1,466.30)
Subtotal: Travel		**4,000.00**	**5,000.00**	**0.00**	**4,490.71**	**0.00**	**(490.71)**	**509.29**
711152	Supplies-Awards & Displays	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112	Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711200	Research Supplies	0.00	0.00	0.00	5,058.28	0.00	(5,058.28)	(5,058.28)
714000	Postage-General	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
714030	Postage-Express Mail	0.00	0.00	0.00	36.33	0.00	(36.33)	(36.33)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.30	0.00	(5.30)	(5.30)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	36,750.00	0.00	(36,750.00)	(36,750.00)
Subtotal: Non-Travel Support		**43,100.00**	**43,100.00**	**0.00**	**43,633.36**	**0.00**	**(533.36)**	**(533.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**47,100.00**	**48,100.00**	**0.00**	**48,124.07**	**0.00**	**(1,024.07)**	**(24.07)**
721100	Assistantships	19,798.00	9,798.00	0.00	0.00	0.00	19,798.00	9,798.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,359.50	0.00	(2,359.50)	(2,359.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)

Grant 14N930 - Buzzards Bay Lobster Reprodctn
Fund 14N930 - Buzzards Bay Lobster Reprodctn

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Contract

PI: Watson, Winsor H
Sponsor: Commercial Fisheries Research Foundation
Sponsor ID: NONE CFDA #: 11.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2009 - 11/30/2011

Fund Information
Effective Date: 3/19/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**19,798.00**	**9,798.00**	**0.00**	**2,959.50**	**0.00**	**16,838.50**	**6,838.50**
****Total Direct Cost Expenditures**		**74,724.00**	**72,724.00**	**0.00**	**71,317.47**	**0.00**	**3,406.53**	**1,406.53**
760300	F&A Expenditures	13,733.00	15,733.00	0.00	17,089.50	0.00	(3,356.50)	(1,356.50)
***Total: 76 - F&A and Internal Allocations**		**13,733.00**	**15,733.00**	**0.00**	**17,089.50**	**0.00**	**(3,356.50)**	**(1,356.50)**
****Total Indirect Cost Expenditures**		**13,733.00**	**15,733.00**	**0.00**	**17,089.50**	**0.00**	**(3,356.50)**	**(1,356.50)**
*****Total Expenditures**		**88,457.00**	**88,457.00**	**0.00**	**88,406.97**	**0.00**	**50.03**	**50.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,406.97	0.00	(88,406.97)	(88,406.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,406.97**	**0.00**	**(88,406.97)**	**(88,406.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,406.97**	**0.00**	**(88,406.97)**	**(88,406.97)**

Grant 14N932 - Stonyfield Farms
Fund 14N932 - Stonyfield Farms

Status: Closing - OSR/Central Off Review
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2009 - 03/15/2012		

Fund Information

Effective Date:	5/20/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	400.31	20,683.54	0.00	(20,683.54)	(20,683.54)
615NZ0	PAT Unallocated Budget (Bud Only)	20,811.00	20,811.00	0.00	0.00	0.00	20,811.00	20,811.00
***Total: 61 - Salaries and Wages**		**20,811.00**	**20,811.00**	**400.31**	**20,683.54**	**0.00**	**127.46**	**127.46**
65YF10	Full Fringe Benefit Distr Expe	8,904.00	8,904.00	181.74	9,028.61	0.00	(124.61)	(124.61)
***Total: 65 - Fringe Benefits**		**8,904.00**	**8,904.00**	**181.74**	**9,028.61**	**0.00**	**(124.61)**	**(124.61)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,715.00**	**35,715.00**	**582.05**	**35,712.15**	**0.00**	**2.85**	**2.85**
760300	F&A Expenditures	9,285.00	9,285.00	151.33	9,285.17	0.00	(0.17)	(0.17)
***Total: 76 - F&A and Internal Allocations**		**9,285.00**	**9,285.00**	**151.33**	**9,285.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Indirect Cost Expenditures**		**9,285.00**	**9,285.00**	**151.33**	**9,285.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**733.38**	**44,997.32**	**0.00**	**2.68**	**2.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	733.38	44,997.32	0.00	(44,997.32)	(44,997.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**733.38**	**44,997.32**	**0.00**	**(44,997.32)**	**(44,997.32)**
*****Total Revenue**		**0.00**	**0.00**	**733.38**	**44,997.32**	**0.00**	**(44,997.32)**	**(44,997.32)**

Grant 14N934 - Open Doors to Safety
Fund 14N934 - Open Doors to Safety

Status: Closing - Final Financial Rev
FMGR: Stapleton, Jane Gerard

Type: Contract

PI: Potter, Sharyn J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/01/2008 - 09/29/2011

Fund Information
Effective Date: 12/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	15,600.35	0.00	(15,600.35)	(15,600.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,717.88	0.00	(1,717.88)	(1,717.88)
61SNWS	College Work Study	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
***Total: 61 - Salaries and Wages**		**17,600.00**	**17,600.00**	**0.00**	**17,768.18**	**0.00**	**(168.18)**	**(168.18)**
65YF10	Full Fringe Benefit Distr Expe	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.32	0.00	(1,332.32)	(1,332.32)
***Total: 65 - Fringe Benefits**		**1,310.00**	**1,310.00**	**0.00**	**1,332.32**	**0.00**	**(22.32)**	**(22.32)**
710	Travel	280.00	280.00	0.00	0.00	0.00	280.00	280.00
710000	In-State Travel	0.00	0.00	0.00	148.64	0.00	(148.64)	(148.64)
Subtotal: Travel		**280.00**	**280.00**	**0.00**	**148.64**	**0.00**	**131.36**	**131.36**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	185.06	0.00	(185.06)	(185.06)
711100	Supplies-General	0.00	0.00	0.00	565.80	0.00	(565.80)	(565.80)
7112	Research Supplies	810.00	810.00	0.00	0.00	0.00	810.00	810.00
Subtotal: Non-Travel Support		**810.00**	**810.00**	**0.00**	**750.86**	**0.00**	**59.14**	**59.14**
***Total: 71 - Support (Travel & Non-Travel)**		**1,090.00**	**1,090.00**	**0.00**	**899.50**	**0.00**	**190.50**	**190.50**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 14N934 - Open Doors to Safety
Fund 14NA05 - Mental Health Needs of Childrn

Status: Closing - Final Financial Rev
FMGR: Stapleton, Jane Gerard

Type: Contract

PI: Potter, Sharyn J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/01/2008 - 09/29/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	848.37	0.00	(848.37)	(848.37)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,012.35	0.00	(15,012.35)	(15,012.35)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,178.45	0.00	(1,178.45)	(1,178.45)
61SNWS	College Work Study	0.00	0.00	0.00	122.55	0.00	(122.55)	(122.55)
61SNZ0	Student Labor Unallocated(Bud Only)	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
***Total: 61 - Salaries and Wages**		**17,362.00**	**17,362.00**	**0.00**	**17,561.72**	**0.00**	**(199.72)**	**(199.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,317.27	0.00	(1,317.27)	(1,317.27)
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.26	0.00	(71.26)	(71.26)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,388.53**	**0.00**	**19.47**	**19.47**
710	Travel	280.00	280.00	0.00	0.00	0.00	280.00	280.00
710000	In-State Travel	0.00	0.00	0.00	261.79	0.00	(261.79)	(261.79)
Subtotal: Travel		**280.00**	**280.00**	**0.00**	**261.79**	**0.00**	**18.21**	**18.21**
711100	Supplies-General	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
711200	Research Supplies	0.00	0.00	0.00	715.30	0.00	(715.30)	(715.30)
Subtotal: Non-Travel Support		**950.00**	**950.00**	**0.00**	**784.25**	**0.00**	**165.75**	**165.75**
***Total: 71 - Support (Travel & Non-Travel)**		**1,230.00**	**1,230.00**	**0.00**	**1,046.04**	**0.00**	**183.96**	**183.96**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,996.29**	**0.00**	**3.71**	**3.71**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,996.29**	**0.00**	**3.71**	**3.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.29	0.00	(19,996.29)	(19,996.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,996.29**	**0.00**	**(19,996.29)**	**(19,996.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,996.29**	**0.00**	**(19,996.29)**	**(19,996.29)**

Grant 14N934 - Open Doors to Safety
Fund 14NB45 - Open Doors to Safety

Status: Closing - Final Financial Rev
FMGR: Potter, Sharyn J

Type: Contract

PI: Potter, Sharyn J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/01/2008 - 09/29/2011

Fund Information
Effective Date: 3/22/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N934 - Open Doors to Safety
Fund 14NB45 - Open Doors to Safety

Status: Closing - Final Financial Rev
FMGR: Potter, Sharyn J

Type: Contract

PI: Potter, Sharyn J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/01/2008 - 09/29/2011

Fund Information
Effective Date: 3/22/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	17,050.14	0.00	(17,050.14)	(17,050.14)
61JBHX	Casual - Hourly	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNSH	Student Labor	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,126.00	18,126.00	0.00	0.00	0.00	18,126.00	18,126.00
***Total: 61 - Salaries and Wages**		**18,126.00**	**18,126.00**	**0.00**	**17,875.14**	**0.00**	**250.86**	**250.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,478.14	0.00	(1,478.14)	(1,478.14)
65YF10	Full Fringe Benefit Distr Expe	1,174.00	1,174.00	0.00	0.00	0.00	1,174.00	1,174.00
***Total: 65 - Fringe Benefits**		**1,174.00**	**1,174.00**	**0.00**	**1,478.14**	**0.00**	**(304.14)**	**(304.14)**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**38.70**	**0.00**	**261.30**	**261.30**
711100	Supplies-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	403.42	0.00	(403.42)	(403.42)
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**467.42**	**0.00**	**(67.42)**	**(67.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**700.00**	**700.00**	**0.00**	**506.12**	**0.00**	**193.88**	**193.88**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,859.40**	**0.00**	**140.60**	**140.60**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,859.40**	**0.00**	**140.60**	**140.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,859.40	0.00	(19,859.40)	(19,859.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,859.40**	**0.00**	**(19,859.40)**	**(19,859.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,859.40**	**0.00**	**(19,859.40)**	**(19,859.40)**

Grant 14N936 - OCAT Feeding Trial
Fund 14N936 - OCAT Feeding Trial

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros
Sponsor:	US Soybean Export Council
Sponsor ID:	U09CX19933
Resp Org:	UDME00
FRAGRNT Start/End Date:	02/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,196.94	0.00	(4,196.94)	(4,196.94)
615NZ0	PAT Unallocated Budget (Bud Only)	4,564.00	4,564.00	0.00	0.00	0.00	4,564.00	4,564.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**5,364.00**	**5,364.00**	**0.00**	**4,196.94**	**0.00**	**1,167.06**	**1,167.06**
65YF10	Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	1,712.36	0.00	353.64	353.64
***Total: 65 - Fringe Benefits**		**2,066.00**	**2,066.00**	**0.00**	**1,712.36**	**0.00**	**353.64**	**353.64**
710000	In-State Travel	0.00	0.00	0.00	1,252.58	0.00	(1,252.58)	(1,252.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,252.58**	**0.00**	**(1,252.58)**	**(1,252.58)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	12,931.76	0.00	(12,931.76)	(12,931.76)
714030	Postage-Express Mail	0.00	0.00	0.00	49.82	0.00	(49.82)	(49.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,029.00	0.00	(6,029.00)	(6,029.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,648.00	0.00	(10,648.00)	(10,648.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**30,096.08**	**0.00**	**(15,096.08)**	**(15,096.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**31,348.66**	**0.00**	**(16,348.66)**	**(16,348.66)**
721100	Assistantships	14,828.00	14,828.00	0.00	0.00	0.00	14,828.00	14,828.00
***Total: 72 - Student and/or Participant Support**		**14,828.00**	**14,828.00**	**0.00**	**0.00**	**0.00**	**14,828.00**	**14,828.00**
****Total Direct Cost Expenditures**		**37,258.00**	**37,258.00**	**0.00**	**37,257.96**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	12,742.00	12,742.00	0.00	12,742.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**12,742.00**	**12,742.00**	**0.00**	**12,742.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**12,742.00**	**12,742.00**	**0.00**	**12,742.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 14N938 - 4H Comm Garden at Alvirne
Fund 14N938 - 4H Comm Garden at Alvirne

Status: Closing - Final Financial Rev
FMGR: Koski, Michael D

Type: Grant

PI: Koski, Michael D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65882 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 03/31/2009 - 06/30/2010

Fund Information
Effective Date: 3/31/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHMK - PI Michael Koski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	2,885.98	0.00	0.00	0.00	400.00	2,885.98
711200	Research Supplies	0.00	0.00	0.00	2,841.76	0.00	(2,841.76)	(2,841.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,086.00	1,600.02	0.00	1,600.02	0.00	2,485.98	0.00
Subtotal: Non-Travel Support		**4,486.00**	**4,486.00**	**0.00**	**4,441.78**	**0.00**	**44.22**	**44.22**
***Total: 71 - Support (Travel & Non-Travel)**		**4,486.00**	**4,486.00**	**0.00**	**4,441.78**	**0.00**	**44.22**	**44.22**
****Total Direct Cost Expenditures**		**4,486.00**	**4,486.00**	**0.00**	**4,441.78**	**0.00**	**44.22**	**44.22**
760300	F&A Expenditures	359.00	359.00	0.00	399.76	0.00	(40.76)	(40.76)
***Total: 76 - F&A and Internal Allocations**		**359.00**	**359.00**	**0.00**	**399.76**	**0.00**	**(40.76)**	**(40.76)**
****Total Indirect Cost Expenditures**		**359.00**	**359.00**	**0.00**	**399.76**	**0.00**	**(40.76)**	**(40.76)**
*****Total Expenditures**		**4,845.00**	**4,845.00**	**0.00**	**4,841.54**	**0.00**	**3.46**	**3.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,841.54	0.00	(4,841.54)	(4,841.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,841.54**	**0.00**	**(4,841.54)**	**(4,841.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,841.54**	**0.00**	**(4,841.54)**	**(4,841.54)**

Grant 14N938 - 4H Comm Garden at Alvirne
Fund 15C625 - 4H Comm Garden at Alvirne

Status: Closing - Final Financial Rev
FMGR: Koski, Michael D

Type: Grant

PI: Koski, Michael D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65882 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 03/31/2009 - 06/30/2010

Fund Information
Effective Date: 3/31/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHMK - PI Michael Koski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00
***Total: 61 - Salaries and Wages**		**2,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	240.00	0.00	0.00	0.00	0.00	240.00	0.00
***Total: 65 - Fringe Benefits**		**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	4,982.00	0.00	0.00	0.00	0.00	4,982.00	0.00
Subtotal: Non-Travel Support		**4,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,982.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,182.00**	**0.00**
722000	Athletic Financial Aid	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
722200	Participant Support	0.00	(4,685.00)	0.00	0.00	0.00	0.00	(4,685.00)
***Total: 72 - Student and/or Participant Support**		**4,685.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,685.00**	**0.00**
****Total Direct Cost Expenditures**		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**0.00**
*****Total Expenditures**		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**0.00**

Grant 14N953 - EDF Oceans Fellowship
Fund 14N953 - EDF Oceans Fellowship

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Environmental Defense Fund (EDF)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 06/15/2009 - 06/14/2010

Fund Information
Effective Date: 10/20/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	101,000.00	999.95	0.00	1,915.71	0.00	99,084.29	(915.76)
611Q90	Post Doc	50,000.00	50,000.00	0.00	48,084.32	0.00	1,915.68	1,915.68
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**151,000.00**	**50,999.95**	**0.00**	**50,000.03**	**0.00**	**100,999.97**	**999.92**
65YF10	Full Fringe Benefit Distr Expe	59,604.00	14,693.98	0.00	15,858.88	0.00	43,745.12	(1,164.90)
***Total: 65 - Fringe Benefits**		**59,604.00**	**14,693.98**	**0.00**	**15,858.88**	**0.00**	**43,745.12**	**(1,164.90)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	614.84	0.00	(614.84)	(614.84)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**614.84**	**0.00**	**585.16**	**585.16**
7112	Research Supplies	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.46	0.00	(37.46)	(37.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
Subtotal: Non-Travel Support		**1,217.00**	**1,217.00**	**0.00**	**192.70**	**0.00**	**1,024.30**	**1,024.30**
***Total: 71 - Support (Travel & Non-Travel)**		**2,417.00**	**2,417.00**	**0.00**	**807.54**	**0.00**	**1,609.46**	**1,609.46**
****Total Direct Cost Expenditures**		**213,021.00**	**68,110.93**	**0.00**	**66,666.45**	**0.00**	**146,354.55**	**1,444.48**
760300	F&A Expenditures	13,333.00	13,333.00	0.00	13,333.16	0.00	(0.16)	(0.16)
***Total: 76 - F&A and Internal Allocations**		**13,333.00**	**13,333.00**	**0.00**	**13,333.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**13,333.00**	**13,333.00**	**0.00**	**13,333.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Expenditures**		**226,354.00**	**81,443.93**	**0.00**	**79,999.61**	**0.00**	**146,354.39**	**1,444.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	79,999.61	0.00	(79,999.61)	(79,999.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,999.61**	**0.00**	**(79,999.61)**	**(79,999.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,999.61**	**0.00**	**(79,999.61)**	**(79,999.61)**

Grant 14N953 - EDF Oceans Fellowship
Fund 14N953 - EDF Oceans Fellowship

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Environmental Defense Fund (EDF)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 06/15/2009 - 06/14/2010

Fund Information
Effective Date: 10/20/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(999.95)	0.00	0.00	0.00	0.00	(999.95)
***Total: 61 - Salaries and Wages**		**0.00**	**(999.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(999.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(443.98)	0.00	0.00	0.00	0.00	(443.98)
***Total: 65 - Fringe Benefits**		**0.00**	**(443.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(443.98)**
****Total Direct Cost Expenditures**		**0.00**	**(1,443.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.93)**
*****Total Expenditures**		**0.00**	**(1,443.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.93)**

Grant 14N954 - Malnutrition and Mental Health
Fund 14N954 - Malnutrition and Mental Health

Status: Closing - Final Financial Rev
FMGR: McGaughy, Jill A

Type: Grant

PI:	McGaughy, Jill A
Sponsor:	Judge Baker Children's Center
Sponsor ID:	NONE
Resp Org:	UCPSYC
FRAGRNT Start/End Date:	04/01/2009 - 06/30/2010

CFDA #: 93.242

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,750.06	0.00	(6,750.06)	(6,750.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**9,150.00**	**9,150.00**	**0.00**	**9,150.06**	**0.00**	**(0.06)**	**(0.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.60	0.00	(642.60)	(642.60)
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total: 65 - Fringe Benefits**		**1,862.00**	**1,862.00**	**0.00**	**642.60**	**0.00**	**1,219.40**	**1,219.40**
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	541.92	0.00	(541.92)	(541.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**565.92**	**0.00**	**(565.92)**	**(565.92)**
711000	Purchasing Cards	0.00	0.00	0.00	151.28	0.00	(151.28)	(151.28)
7112	Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
711200	Research Supplies	0.00	0.00	0.00	6,731.54	0.00	(6,731.54)	(6,731.54)
Subtotal: Non-Travel Support		**6,230.00**	**6,230.00**	**0.00**	**6,882.82**	**0.00**	**(652.82)**	**(652.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,230.00**	**6,230.00**	**0.00**	**7,448.74**	**0.00**	**(1,218.74)**	**(1,218.74)**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**0.00**	**17,241.40**	**0.00**	**0.60**	**0.60**
760300	F&A Expenditures	7,758.00	7,758.00	0.00	7,758.60	0.00	(0.60)	(0.60)
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**0.00**	**7,758.60**	**0.00**	**(0.60)**	**(0.60)**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**0.00**	**7,758.60**	**0.00**	**(0.60)**	**(0.60)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N956 - NBS Expansion Workforce Analys
Fund 14N956 - NBS Expansion Workforce Analys

Status: Active
FMGR: Schwartz, Amy

Type: Contract

PI:	McClain, Monica R
Sponsor:	American College of Medical Genetics
Sponsor ID:	U22MC0395705004 CFDA #: 93.000
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	05/01/2009 - 05/31/2012

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,052.76	0.00	(20,052.76)	(20,052.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,283.00	19,283.00	0.00	0.00	0.00	19,283.00	19,283.00
***Total: 61 - Salaries and Wages**		**19,283.00**	**19,283.00**	**0.00**	**20,052.76**	**0.00**	**(769.76)**	**(769.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,646.95	0.00	(1,646.95)	(1,646.95)
65YF10	Full Fringe Benefit Distr Expe	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
***Total: 65 - Fringe Benefits**		**2,286.00**	**2,286.00**	**0.00**	**1,646.95**	**0.00**	**639.05**	**639.05**
710	Travel	644.00	644.00	0.00	0.00	0.00	644.00	644.00
Subtotal: Travel		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,075.99	0.00	(1,075.99)	(1,075.99)
Subtotal: Non-Travel Support		**4,900.00**	**4,900.00**	**0.00**	**1,110.94**	**0.00**	**3,789.06**	**3,789.06**
***Total: 71 - Support (Travel & Non-Travel)**		**5,544.00**	**5,544.00**	**0.00**	**1,110.94**	**0.00**	**4,433.06**	**4,433.06**
****Total Direct Cost Expenditures**		**27,113.00**	**27,113.00**	**0.00**	**22,810.65**	**0.00**	**4,302.35**	**4,302.35**
760300	F&A Expenditures	9,272.00	9,272.00	0.00	7,801.23	0.00	1,470.77	1,470.77
***Total: 76 - F&A and Internal Allocations**		**9,272.00**	**9,272.00**	**0.00**	**7,801.23**	**0.00**	**1,470.77**	**1,470.77**
****Total Indirect Cost Expenditures**		**9,272.00**	**9,272.00**	**0.00**	**7,801.23**	**0.00**	**1,470.77**	**1,470.77**
*****Total Expenditures**		**36,385.00**	**36,385.00**	**0.00**	**30,611.88**	**0.00**	**5,773.12**	**5,773.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,611.88	0.00	(30,611.88)	(30,611.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,611.88**	**0.00**	**(30,611.88)**	**(30,611.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,611.88**	**0.00**	**(30,611.88)**	**(30,611.88)**

Grant 14N956 - NBS Expansion Workforce Analys
Fund 14NB57 - ACMG FY11 Continuation

Status: Active
FMGR: McClain, Monica R

Type: Contract

PI: McClain, Monica R
Sponsor: American College of Medical Genetics
Sponsor ID: U22MC0395705004 CFDA #: 93.000
Resp Org: UFIOD0
FRAGRNT Start/End Date: 05/01/2009 - 05/31/2012

Fund Information
Effective Date: 7/29/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,892.98	0.00	(23,892.98)	(23,892.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,270.00	27,270.00	0.00	0.00	0.00	27,270.00	27,270.00
615F10	PAT	0.00	0.00	0.00	590.03	0.00	(590.03)	(590.03)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**29,270.00**	**29,270.00**	**0.00**	**24,493.01**	**0.00**	**4,776.99**	**4,776.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,059.85	0.00	(2,059.85)	(2,059.85)
65YF10	Full Fringe Benefit Distr Expe	3,361.00	3,361.00	0.00	267.87	0.00	3,093.13	3,093.13
***Total: 65 - Fringe Benefits**		**3,361.00**	**3,361.00**	**0.00**	**2,327.72**	**0.00**	**1,033.28**	**1,033.28**
710100	Out-of-State Travel	0.00	0.00	0.00	950.90	0.00	(950.90)	(950.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**950.90**	**0.00**	**(950.90)**	**(950.90)**
7112	Research Supplies	1,049.00	1,049.00	0.00	0.00	0.00	1,049.00	1,049.00
714000	Postage-General	0.00	0.00	148.14	148.14	351.86	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	98.25	(98.25)	(98.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.67	1.75	0.00	(1.75)	(1.75)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**3,549.00**	**3,549.00**	**1,648.81**	**2,049.89**	**450.11**	**1,049.00**	**1,049.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,549.00**	**3,549.00**	**1,648.81**	**3,000.79**	**450.11**	**98.10**	**98.10**
****Total Direct Cost Expenditures**		**36,180.00**	**36,180.00**	**1,648.81**	**29,821.52**	**450.11**	**5,908.37**	**5,908.37**
760300	F&A Expenditures	13,820.00	13,820.00	629.85	11,391.83	0.00	2,428.17	2,428.17
***Total: 76 - F&A and Internal Allocations**		**13,820.00**	**13,820.00**	**629.85**	**11,391.83**	**0.00**	**2,428.17**	**2,428.17**
****Total Indirect Cost Expenditures**		**13,820.00**	**13,820.00**	**629.85**	**11,391.83**	**0.00**	**2,428.17**	**2,428.17**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,278.66**	**41,213.35**	**450.11**	**8,336.54**	**8,336.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,278.66	41,213.35	0.00	(41,213.35)	(41,213.35)

Grant 14N956 - NBS Expansion Workforce Analys
Fund 14NB57 - ACMG FY11 Continuation

Status: Active
FMGR: McClain, Monica R

Type: Contract

PI:	McClain, Monica R		
Sponsor:	American College of Medical Genetics		
Sponsor ID:	U22MC0395705004	CFDA #: 93.000	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	05/01/2009 - 05/31/2012		

Fund Information

Effective Date:	7/29/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,278.66**	**41,213.35**	**0.00**	**(41,213.35)**	**(41,213.35)**
****Total Revenue**	**0.00**	**0.00**	**2,278.66**	**41,213.35**	**0.00**	**(41,213.35)**	**(41,213.35)**

Grant 14N956 - NBS Expansion Workforce Analys
Fund 14NB57 - ACMG FY11 Continuation

Status: Active
FMGR: McClain, Monica R

Type: Contract

PI: McClain, Monica R
Sponsor: American College of Medical Genetics
Sponsor ID: U22MC0395705004 CFDA #: 93.000
Resp Org: UFIOD0
FRAGRNT Start/End Date: 05/01/2009 - 05/31/2012

Fund Information
Effective Date: 7/29/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N961 - EPO for MMS
Fund 14N961 - EPO for MMS

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	A99178JD	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2009 - 12/14/2014		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,242.11	0.00	(20,242.11)	(20,242.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,627.00	20,627.00	0.00	0.00	0.00	20,627.00	20,627.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
615F10	PAT	0.00	6,857.00	0.00	9,151.03	0.00	(9,151.03)	(2,294.03)
615NZ0	PAT Unallocated Budget (Bud Only)	12,452.00	12,452.00	0.00	0.00	0.00	12,452.00	12,452.00
61CPEX	Part Time Salary	0.00	8,903.00	0.00	27,500.04	0.00	(27,500.04)	(18,597.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,380.00	0.00	(6,380.00)	(6,380.00)
***Total: 61 - Salaries and Wages**		**48,479.00**	**64,239.00**	**0.00**	**63,533.18**	**0.00**	**(15,054.18)**	**705.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.43	0.00	(1,619.43)	(1,619.43)
65YF10	Full Fringe Benefit Distr Expe	15,953.00	8,706.00	0.00	3,984.35	0.00	11,968.65	4,721.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,299.43	0.00	(2,299.43)	(2,299.43)
***Total: 65 - Fringe Benefits**		**15,953.00**	**8,706.00**	**0.00**	**7,903.21**	**0.00**	**8,049.79**	**802.79**
710	Travel	7,733.00	0.00	0.00	0.00	0.00	7,733.00	0.00
710000	In-State Travel	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
710100	Out-of-State Travel	0.00	3,003.00	0.00	717.34	0.00	(717.34)	2,285.66
710400	Student or Non-Emp Travel	0.00	0.00	0.00	287.60	0.00	(287.60)	(287.60)
Subtotal: Travel		**7,733.00**	**3,003.00**	**0.00**	**1,116.50**	**0.00**	**6,616.50**	**1,886.50**
711162	Supplies-Office Supplies	0.00	0.00	0.00	169.03	0.00	(169.03)	(169.03)
7112	Research Supplies	17,042.00	24,775.00	0.00	0.00	0.00	17,042.00	24,775.00
711200	Research Supplies	0.00	(11,516.00)	0.00	2,737.24	0.00	(2,737.24)	(14,253.24)
713000	Printing & Copying-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.38	0.00	(250.38)	(250.38)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.96	0.00	(457.96)	(457.96)
Subtotal: Non-Travel Support		**17,042.00**	**13,259.00**	**0.00**	**4,094.61**	**0.00**	**12,947.39**	**9,164.39**
***Total: 71 - Support (Travel & Non-Travel)**		**24,775.00**	**16,262.00**	**0.00**	**5,211.11**	**0.00**	**19,563.89**	**11,050.89**
****Total Direct Cost Expenditures**		**89,207.00**	**89,207.00**	**0.00**	**76,647.50**	**0.00**	**12,559.50**	**12,559.50**
760300	F&A Expenditures	40,144.00	40,144.00	0.00	35,045.18	0.00	5,098.82	5,098.82
***Total: 76 - F&A and Internal Allocations**		**40,144.00**	**40,144.00**	**0.00**	**35,045.18**	**0.00**	**5,098.82**	**5,098.82**

Grant 14N961 - EPO for MMS
Fund 14N961 - EPO for MMS

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: A99178JD CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2009 - 12/14/2014

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**40,144.00**	**40,144.00**	**0.00**	**35,045.18**	**0.00**	**5,098.82**	**5,098.82**
*****Total Expenditures**	**129,351.00**	**129,351.00**	**0.00**	**111,692.68**	**0.00**	**17,658.32**	**17,658.32**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	111,692.68	0.00	(111,692.68)	(111,692.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**111,692.68**	**0.00**	**(111,692.68)**	**(111,692.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**111,692.68**	**0.00**	**(111,692.68)**	**(111,692.68)**

Grant 14N962 - Girls Collaborative
Fund 14N962 - Girls Collaborative

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J
Sponsor:	EdLab Group
Sponsor ID:	NONE
Resp Org:	URRLCT
FRAGRNT Start/End Date:	11/01/2008 - 12/31/2012

CFDA #: 47.000

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	7,347.83	0.00	(7,347.83)	(7,347.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**2,200.00**	**2,200.00**	**0.00**	**7,347.83**	**0.00**	**(5,147.83)**	**(5,147.83)**
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	3,264.37	0.00	(2,296.37)	(2,296.37)
***Total: 65 - Fringe Benefits**		**968.00**	**968.00**	**0.00**	**3,264.37**	**0.00**	**(2,296.37)**	**(2,296.37)**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	261.28	0.00	(261.28)	(261.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	44.00	(50.00)	(50.00)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**267.28**	**44.00**	**3,288.72**	**3,288.72**
7112	Research Supplies	20,232.00	20,232.00	0.00	0.00	0.00	20,232.00	20,232.00
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	200.00	(340.00)	(340.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	611.77	0.00	(611.77)	(611.77)
Subtotal: Non-Travel Support		**20,232.00**	**20,232.00**	**0.00**	**1,151.77**	**200.00**	**18,880.23**	**18,880.23**
***Total: 71 - Support (Travel & Non-Travel)**		**23,832.00**	**23,832.00**	**0.00**	**1,419.05**	**244.00**	**22,168.95**	**22,168.95**
722200	Participant Support	0.00	0.00	0.00	570.32	0.00	(570.32)	(570.32)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**570.32**	**0.00**	**(570.32)**	**(570.32)**
****Total Direct Cost Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**12,601.57**	**244.00**	**14,154.43**	**14,154.43**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**12,601.57**	**244.00**	**14,154.43**	**14,154.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,601.57	0.00	(12,601.57)	(12,601.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,601.57**	**0.00**	**(12,601.57)**	**(12,601.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,601.57**	**0.00**	**(12,601.57)**	**(12,601.57)**

Grant 14N963 - HMAP V
Fund 14N963 - HMAP V

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Sloan (Alfred P.) Foundation
Sponsor ID:	2009603
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	54,475.00	54,475.00	0.00	0.00	0.00	54,475.00	54,475.00
615F10	PAT	0.00	(7,064.56)	0.00	39,476.60	0.00	(39,476.60)	(46,541.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,073.00	0.00	(6,073.00)	(6,073.00)
61SNSH	Student Labor	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
***Total: 61 - Salaries and Wages**		**54,475.00**	**47,410.44**	**0.00**	**45,885.60**	**0.00**	**8,589.40**	**1,524.84**
65YF10	Full Fringe Benefit Distr Expe	15,525.00	15,525.00	0.00	16,976.42	0.00	(1,451.42)	(1,451.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.13	0.00	(510.13)	(510.13)
***Total: 65 - Fringe Benefits**		**15,525.00**	**15,525.00**	**0.00**	**17,486.55**	**0.00**	**(1,961.55)**	**(1,961.55)**
710	Travel	0.00	4,082.95	0.00	0.00	0.00	0.00	4,082.95
710200	Foreign Travel	0.00	0.00	0.00	3,780.95	0.00	(3,780.95)	(3,780.95)
710300	Conference Registration Fees	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
Subtotal: Travel		**0.00**	**4,082.95**	**0.00**	**4,082.95**	**0.00**	**(4,082.95)**	**0.00**
7112	Research Supplies	0.00	1,810.61	0.00	0.00	0.00	0.00	1,810.61
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
717200	Other Professional Services-General	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	259.40	0.00	(259.40)	(259.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.33	0.00	(90.33)	(90.33)
Subtotal: Non-Travel Support		**0.00**	**1,810.61**	**0.00**	**1,444.33**	**0.00**	**(1,444.33)**	**366.28**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,893.56**	**0.00**	**5,527.28**	**0.00**	**(5,527.28)**	**366.28**
730001	Subcontracts 01	536,000.00	536,780.00	0.00	71,030.00	0.00	464,970.00	465,750.00
730002	Subcontracts 02	0.00	0.00	0.00	465,780.00	0.00	(465,780.00)	(465,780.00)
***Total: 73 - Subcontracts**		**536,000.00**	**536,780.00**	**0.00**	**536,810.00**	**0.00**	**(810.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**606,000.00**	**605,609.00**	**0.00**	**605,709.43**	**0.00**	**290.57**	**(100.43)**
760300	F&A Expenditures	18,000.00	18,391.00	0.00	17,834.91	0.00	165.09	556.09
***Total: 76 - F&A and Internal Allocations**		**18,000.00**	**18,391.00**	**0.00**	**17,834.91**	**0.00**	**165.09**	**556.09**
****Total Indirect Cost Expenditures**		**18,000.00**	**18,391.00**	**0.00**	**17,834.91**	**0.00**	**165.09**	**556.09**
*****Total Expenditures**		**624,000.00**	**624,000.00**	**0.00**	**623,544.34**	**0.00**	**455.66**	**455.66**

Grant 14N963 - HMAP V
Fund 14N963 - HMAP V

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Sloan (Alfred P.) Foundation
Sponsor ID:	2009603
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	623,544.34	0.00	(623,544.34)	(623,544.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**623,544.34**	**0.00**	**(623,544.34)**	**(623,544.34)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**623,544.34**	**0.00**	**(623,544.34)**	**(623,544.34)**

Grant 14N963 - HMAP V
Fund 14N963 - HMAP V

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Sloan (Alfred P.) Foundation
Sponsor ID:	2009603
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPSC - PI Stefan Claesson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N968 - Youth Internet Use
Fund 14N968 - Youth Internet Use

Status: Closing - Final Financial Rev
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne
Sponsor:	Internet Solutions for Kids Inc
Sponsor ID:	1R01HD057191
CFDA #:	93.865
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	02/05/2009 - 01/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	33.81	0.00	(33.81)	(33.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,755.07	0.00	(25,755.07)	(25,755.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,841.00	27,841.00	0.00	0.00	0.00	27,841.00	27,841.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**27,841.00**	**27,841.00**	**0.00**	**25,788.88**	**0.00**	**2,052.12**	**2,052.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,979.00	11,979.00	0.00	11,312.56	0.00	666.44	666.44
***Total: 65 - Fringe Benefits**		**11,979.00**	**11,979.00**	**0.00**	**11,312.56**	**0.00**	**666.44**	**666.44**
717200	Other Professional Services-General	0.00	0.00	0.00	2,719.68	0.00	(2,719.68)	(2,719.68)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,719.68**	**0.00**	**(2,719.68)**	**(2,719.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,719.68**	**0.00**	**(2,719.68)**	**(2,719.68)**
****Total Direct Cost Expenditures**		**39,820.00**	**39,820.00**	**0.00**	**39,821.12**	**0.00**	**(1.12)**	**(1.12)**
760300	F&A Expenditures	17,922.00	17,922.00	0.00	17,919.42	0.00	2.58	2.58
***Total: 76 - F&A and Internal Allocations**		**17,922.00**	**17,922.00**	**0.00**	**17,919.42**	**0.00**	**2.58**	**2.58**
****Total Indirect Cost Expenditures**		**17,922.00**	**17,922.00**	**0.00**	**17,919.42**	**0.00**	**2.58**	**2.58**
*****Total Expenditures**		**57,742.00**	**57,742.00**	**0.00**	**57,740.54**	**0.00**	**1.46**	**1.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,740.54	0.00	(57,740.54)	(57,740.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,740.54**	**0.00**	**(57,740.54)**	**(57,740.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,740.54**	**0.00**	**(57,740.54)**	**(57,740.54)**

Grant 14N969 - NH Health Care Town Hall
Fund 14N969 - NH Health Care Town Hall
Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J
Type: Grant

PI: Helms, Edgar J
Sponsor: Endowment for Health, Inc.
Sponsor ID: 194001
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010
CFDA #: NONE

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,927.00	7,927.00	0.00	0.00	0.00	7,927.00	7,927.00
615F10	PAT	0.00	0.00	0.00	8,314.09	0.00	(8,314.09)	(8,314.09)
***Total: 61 - Salaries and Wages**		**7,927.00**	**7,927.00**	**0.00**	**8,314.09**	**0.00**	**(387.09)**	**(387.09)**
65YF10	Full Fringe Benefit Distr Expe	3,345.00	3,345.00	0.00	3,512.82	0.00	(167.82)	(167.82)
***Total: 65 - Fringe Benefits**		**3,345.00**	**3,345.00**	**0.00**	**3,512.82**	**0.00**	**(167.82)**	**(167.82)**
710	Travel	924.00	924.00	0.00	0.00	0.00	924.00	924.00
710000	In-State Travel	0.00	0.00	0.00	110.48	0.00	(110.48)	(110.48)
Subtotal: Travel		**924.00**	**924.00**	**0.00**	**110.48**	**0.00**	**813.52**	**813.52**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,469.14	0.00	(4,469.14)	(4,469.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
Subtotal: Non-Travel Support		**4,275.00**	**4,275.00**	**0.00**	**4,537.82**	**0.00**	**(262.82)**	**(262.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,199.00**	**5,199.00**	**0.00**	**4,648.30**	**0.00**	**550.70**	**550.70**
****Total Direct Cost Expenditures**		**16,471.00**	**16,471.00**	**0.00**	**16,475.21**	**0.00**	**(4.21)**	**(4.21)**
760300	F&A Expenditures	1,829.00	1,829.00	0.00	1,801.00	0.00	28.00	28.00
***Total: 76 - F&A and Internal Allocations**		**1,829.00**	**1,829.00**	**0.00**	**1,801.00**	**0.00**	**28.00**	**28.00**
****Total Indirect Cost Expenditures**		**1,829.00**	**1,829.00**	**0.00**	**1,801.00**	**0.00**	**28.00**	**28.00**
*****Total Expenditures**		**18,300.00**	**18,300.00**	**0.00**	**18,276.21**	**0.00**	**23.79**	**23.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,276.21	0.00	(18,276.21)	(18,276.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,276.21**	**0.00**	**(18,276.21)**	**(18,276.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,276.21**	**0.00**	**(18,276.21)**	**(18,276.21)**

Grant 14N977 - CHMC LD
Fund 14N977 - CHMC LD

Status: Closing - Final Financial Rev
FMGR: Cioffi, Grant L

Type: Grant

PI:	Cioffi, Grant L
Sponsor:	Children's Hospital Boston
Sponsor ID:	NONE
Resp Org:	UCEDUC
FRAGRNT Start/End Date:	09/01/2009 - 05/10/2010

CFDA #: NONE

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UCEDGC - PI Grant Cioffi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,013.90	0.00	(6,013.90)	(6,013.90)
61SNZ0	Student Labor Unallocated(Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
***Total: 61 - Salaries and Wages**		**7,613.00**	**7,613.00**	**0.00**	**10,663.90**	**0.00**	**(3,050.90)**	**(3,050.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.60	0.00	(390.60)	(390.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**390.60**	**0.00**	**(390.60)**	**(390.60)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	68.40	0.00	(68.40)	(68.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,305.85	0.00	(2,305.85)	(2,305.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,374.25**	**0.00**	**625.75**	**625.75**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**2,374.25**	**0.00**	**3,625.75**	**3,625.75**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	184.25	0.00	(184.25)	(184.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**184.25**	**0.00**	**(184.25)**	**(184.25)**
****Total Direct Cost Expenditures**		**13,613.00**	**13,613.00**	**0.00**	**13,613.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**13,613.00**	**13,613.00**	**0.00**	**13,613.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,613.00	0.00	(13,613.00)	(13,613.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,613.00**	**0.00**	**(13,613.00)**	**(13,613.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,613.00**	**0.00**	**(13,613.00)**	**(13,613.00)**

Grant 14N978 - Elevating the Issue of Child
Fund 14N978 - Elevating the Issue of Child

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M
Sponsor:	Wellspring Advisors LLC
Sponsor ID:	3059
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,799.07	0.00	(11,799.07)	(11,799.07)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,953.76	0.00	(5,953.76)	(5,953.76)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	150.93	0.00	(150.93)	(150.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	66,173.19	0.00	(66,173.19)	(66,173.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,960.00	95,960.00	0.00	0.00	0.00	95,960.00	95,960.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,496.93	0.00	(29,496.93)	(29,496.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	8,685.65	0.00	(8,685.65)	(8,685.65)
613NZ0	Grad Unallocated Budget (Bud Only)	43,346.00	43,346.00	0.00	0.00	0.00	43,346.00	43,346.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.20	0.00	(4,000.20)	(4,000.20)
615F10	PAT	0.00	0.00	0.00	29,374.95	0.00	(29,374.95)	(29,374.95)
615F1R	Retro PAT	0.00	0.00	0.00	117.95	0.00	(117.95)	(117.95)
615NZ0	PAT Unallocated Budget (Bud Only)	24,420.00	24,420.00	0.00	0.00	0.00	24,420.00	24,420.00
617F10	Operating Staff	0.00	0.00	0.00	6,275.19	0.00	(6,275.19)	(6,275.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,631.00	7,631.00	0.00	0.00	0.00	7,631.00	7,631.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,629.41	0.00	(2,629.41)	(2,629.41)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,820.66	0.00	(12,820.66)	(12,820.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	274.95	0.00	(274.95)	(274.95)
61SNSH	Student Labor	0.00	0.00	0.00	1,889.72	0.00	(1,889.72)	(1,889.72)
61SNWS	College Work Study	0.00	0.00	0.00	237.52	0.00	(237.52)	(237.52)
***Total: 61 - Salaries and Wages**		**171,357.00**	**171,357.00**	**0.00**	**179,880.08**	**0.00**	**(8,523.08)**	**(8,523.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,242.02	0.00	(1,242.02)	(1,242.02)
65YF10	Full Fringe Benefit Distr Expe	57,131.00	57,131.00	0.00	47,007.88	0.00	10,123.12	10,123.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,384.66	0.00	(1,384.66)	(1,384.66)
***Total: 65 - Fringe Benefits**		**57,131.00**	**57,131.00**	**0.00**	**49,634.56**	**0.00**	**7,496.44**	**7,496.44**
710	Travel	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	2,544.00
710000	In-State Travel	0.00	0.00	0.00	301.75	0.00	(301.75)	(301.75)
710100	Out-of-State Travel	0.00	0.00	0.00	6,479.56	0.00	(6,479.56)	(6,479.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,565.00	0.00	(1,565.00)	(1,565.00)
Subtotal: Travel		**2,544.00**	**2,544.00**	**0.00**	**8,346.31**	**0.00**	**(5,802.31)**	**(5,802.31)**
711000	Purchasing Cards	0.00	0.00	0.00	39.30	0.00	(39.30)	(39.30)
711100	Supplies-General	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
711101	Supplies - Admin & Office	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)

Grant 14N978 - Elevating the Issue of Child
Fund 14N978 - Elevating the Issue of Child

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M
Sponsor:	Wellspring Advisors LLC
Sponsor ID:	3059
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	995.00	995.00	0.00	0.00	0.00	995.00	995.00
711200	Research Supplies	0.00	0.00	0.00	1,888.33	0.00	(1,888.33)	(1,888.33)
713000	Printing & Copying-General	0.00	0.00	0.00	330.68	0.00	(330.68)	(330.68)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,913.38	0.00	(26,913.38)	(26,913.38)
718000	Telecom-General	0.00	0.00	0.00	36.45	0.00	(36.45)	(36.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	543.30	0.00	(543.30)	(543.30)
Subtotal: Non-Travel Support		**41,695.00**	**41,695.00**	**0.00**	**31,034.73**	**0.00**	**10,660.27**	**10,660.27**
***Total: 71 - Support (Travel & Non-Travel)**		**44,239.00**	**44,239.00**	**0.00**	**39,381.04**	**0.00**	**4,857.96**	**4,857.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,146.00	0.00	(2,146.00)	(2,146.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,829.00**	**0.00**	**(3,829.00)**	**(3,829.00)**
****Total Direct Cost Expenditures**		**272,727.00**	**272,727.00**	**0.00**	**272,724.68**	**0.00**	**2.32**	**2.32**
760300	F&A Expenditures	27,273.00	27,273.00	0.00	27,272.38	0.00	0.62	0.62
***Total: 76 - F&A and Internal Allocations**		**27,273.00**	**27,273.00**	**0.00**	**27,272.38**	**0.00**	**0.62**	**0.62**
****Total Indirect Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**27,272.38**	**0.00**	**0.62**	**0.62**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**299,997.06**	**0.00**	**2.94**	**2.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	299,997.06	0.00	(299,997.06)	(299,997.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299,997.06**	**0.00**	**(299,997.06)**	**(299,997.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299,997.06**	**0.00**	**(299,997.06)**	**(299,997.06)**

Grant 14N978 - Elevating the Issue of Child
Fund 14N978 - Elevating the Issue of Child

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M
Sponsor:	Wellspring Advisors LLC
Sponsor ID:	3059
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 14N978 - Elevating the Issue of Child
Fund 14N978 - Elevating the Issue of Child

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M
Sponsor:	Wellspring Advisors LLC
Sponsor ID:	3059
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N986 - Expeditionary Learning Project
Fund 14N986 - Expeditionary Learning Project

Status: Closing - Final Financial Rev
FMGR: Seaman, Jayson O

Type: Grant

PI:	Seaman, Jayson O		
Sponsor:	Expeditionary Learning Schools		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	09/01/2009 - 10/31/2010		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIJS - PI Jayson Seaman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,580.02	0.00	(1,580.02)	(1,580.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,220.00	0.00	(15,220.00)	(15,220.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
***Total: 61 - Salaries and Wages**		**15,800.00**	**15,800.00**	**0.00**	**16,800.02**	**0.00**	**(1,000.02)**	**(1,000.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
65YF10	Full Fringe Benefit Distr Expe	132.72	132.72	0.00	0.00	0.00	132.72	132.72
***Total: 65 - Fringe Benefits**		**132.72**	**132.72**	**0.00**	**130.52**	**0.00**	**2.20**	**2.20**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	418.64	0.00	(418.64)	(418.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,333.53	0.00	(1,333.53)	(1,333.53)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,752.17**	**0.00**	**247.83**	**247.83**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,752.17**	**0.00**	**247.83**	**247.83**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**18,932.72**	**18,932.72**	**0.00**	**18,682.71**	**0.00**	**250.01**	**250.01**
*****Total Expenditures**		**18,932.72**	**18,932.72**	**0.00**	**18,682.71**	**0.00**	**250.01**	**250.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,682.71	0.00	(18,682.71)	(18,682.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,682.71**	**0.00**	**(18,682.71)**	**(18,682.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,682.71**	**0.00**	**(18,682.71)**	**(18,682.71)**

Grant 14N989 - Youth Law Project 2009 | Status: Closing - BSC/Dept Review | Type: Contract
Fund 14N989 - Youth Law Project 2009 | FMGR: Perkins, Donna M

PI:	Perkins, Donna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Legal Assistance		Effective Date:	10/1/2009	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 03/31/2012		Rev Account:	531100				Idc Waiver	NO

Org UCJUDP - PI Donna Perkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,821.98	0.00	(10,821.98)	(10,821.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,822.00	10,822.00	0.00	0.00	0.00	10,822.00	10,822.00
***Total: 61 - Salaries and Wages**		**10,822.00**	**10,822.00**	**0.00**	**10,821.98**	**0.00**	**0.02**	**0.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	822.47	0.00	(822.47)	(822.47)
65YF10	Full Fringe Benefit Distr Expe	931.00	931.00	0.00	0.00	0.00	931.00	931.00
***Total: 65 - Fringe Benefits**		**931.00**	**931.00**	**0.00**	**822.47**	**0.00**	**108.53**	**108.53**
710	Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710100	Out-of-State Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**126.48**	**0.00**	**323.52**	**323.52**
7112	Research Supplies	840.00	840.00	0.00	0.00	0.00	840.00	840.00
711200	Research Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
713000	Printing & Copying-General	0.00	0.00	0.00	49.23	0.00	(49.23)	(49.23)
715000	Non-Cap Equip-General	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
Subtotal: Non-Travel Support		**840.00**	**840.00**	**0.00**	**1,136.23**	**0.00**	**(296.23)**	**(296.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,290.00**	**1,290.00**	**0.00**	**1,262.71**	**0.00**	**27.29**	**27.29**
722200	Participant Support	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
****Total Direct Cost Expenditures**		**13,043.00**	**13,043.00**	**0.00**	**12,947.16**	**0.00**	**95.84**	**95.84**
760300	F&A Expenditures	2,177.00	2,177.00	0.00	1,936.08	0.00	240.92	240.92
***Total: 76 - F&A and Internal Allocations**		**2,177.00**	**2,177.00**	**0.00**	**1,936.08**	**0.00**	**240.92**	**240.92**
****Total Indirect Cost Expenditures**		**2,177.00**	**2,177.00**	**0.00**	**1,936.08**	**0.00**	**240.92**	**240.92**
*****Total Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**14,883.24**	**0.00**	**336.76**	**336.76**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,883.24	0.00	(14,883.24)	(14,883.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,883.24**	**0.00**	**(14,883.24)**	**(14,883.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,883.24**	**0.00**	**(14,883.24)**	**(14,883.24)**

Grant 14N991 - HIS - SOLO
Fund 14N991 - HIS-SOLO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	A99200MO	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 04/30/2012		

Fund Information

Effective Date:	2/13/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(139.07)	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60	Faculty NTT Research	0.00	0.00	(620.47)	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10	PAT	0.00	29,354.00	(3,320.11)	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R	Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0	PAT Unallocated Budget (Bud Only)	171,833.00	171,833.00	0.00	0.00	0.00	171,833.00	171,833.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH	Student Labor	0.00	0.00	(63.75)	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS	College Work Study	0.00	0.00	0.00	477.50	0.00	(477.50)	(477.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total: 61 - Salaries and Wages**		**244,795.00**	**274,149.00**	**(4,143.40)**	**249,306.64**	**0.00**	**(4,511.64)**	**24,842.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10	Full Fringe Benefit Distr Expe	98,440.00	109,272.00	(1,852.15)	95,742.96	0.00	2,697.04	13,529.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
***Total: 65 - Fringe Benefits**		**98,440.00**	**109,272.00**	**(1,852.15)**	**98,133.58**	**0.00**	**306.42**	**11,138.42**
710	Travel	51,531.00	51,531.00	0.00	0.00	0.00	51,531.00	51,531.00
710100	Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200	Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
Subtotal: Travel		**51,531.00**	**41,469.00**	**0.00**	**36,948.88**	**0.00**	**14,582.12**	**4,520.12**
7112	Research Supplies	58,314.00	58,314.00	0.00	0.00	0.00	58,314.00	58,314.00
711200	Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030	Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200	Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000	Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.21	0.84	0.00	(0.84)	(0.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Non-Travel Support		**58,314.00**	**27,800.00**	**0.21**	**21,209.85**	**0.00**	**37,104.15**	**6,590.15**

Grant 14N991 - HIS - SOLO
Fund 14N991 - HIS-SOLO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: A99200MO CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2009 - 04/30/2012

Fund Information
Effective Date: 2/13/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**109,845.00**	**69,269.00**	**0.21**	**58,158.73**	**0.00**	**51,686.27**	**11,110.27**
****Total Direct Cost Expenditures**	**453,080.00**	**452,690.00**	**(5,995.34)**	**405,598.95**	**0.00**	**47,481.05**	**47,091.05**
760300 F&A Expenditures	208,260.00	208,650.00	(2,787.83)	186,740.77	0.00	21,519.23	21,909.23
***Total: 76 - F&A and Internal Allocations**	**208,260.00**	**208,650.00**	**(2,787.83)**	**186,740.77**	**0.00**	**21,519.23**	**21,909.23**
****Total Indirect Cost Expenditures**	**208,260.00**	**208,650.00**	**(2,787.83)**	**186,740.77**	**0.00**	**21,519.23**	**21,909.23**
*****Total Expenditures**	**661,340.00**	**661,340.00**	**(8,783.17)**	**592,339.72**	**0.00**	**69,000.28**	**69,000.28**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(8,783.17)	592,339.72	0.00	(592,339.72)	(592,339.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(8,783.17)**	**592,339.72**	**0.00**	**(592,339.72)**	**(592,339.72)**
*****Total Revenue**	**0.00**	**0.00**	**(8,783.17)**	**592,339.72**	**0.00**	**(592,339.72)**	**(592,339.72)**

Grant 14N991 - HIS - SOLO
Fund 14NA44 - Solar Orbiter Bridge Phase

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	A99200MO	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 04/30/2012		

Fund Information

Effective Date:	3/9/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	983.75	1,779.21	0.00	(1,779.21)	(1,779.21)
611F60	Faculty NTT Research	0.00	0.00	1,804.29	4,627.34	0.00	(4,627.34)	(4,627.34)
615F10	PAT	0.00	0.00	31,222.69	59,370.39	0.00	(59,370.39)	(59,370.39)
615NZ0	PAT Unallocated Budget (Bud Only)	41,444.00	41,444.00	0.00	0.00	0.00	41,444.00	41,444.00
61CPHX	Part Time Hourly	0.00	0.00	128.25	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	113.75	113.75	0.00	(113.75)	(113.75)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**42,244.00**	**42,244.00**	**34,252.73**	**66,018.94**	**0.00**	**(23,774.94)**	**(23,774.94)**
65YF10	Full Fringe Benefit Distr Expe	18,890.00	18,890.00	15,440.82	29,862.70	0.00	(10,972.70)	(10,972.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.93	11.93	0.00	(11.93)	(11.93)
***Total: 65 - Fringe Benefits**		**18,890.00**	**18,890.00**	**15,452.75**	**29,874.63**	**0.00**	**(10,984.63)**	**(10,984.63)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	528.70	528.70	0.00	(528.70)	(528.70)
Subtotal: Travel		**0.00**	**0.00**	**528.70**	**528.70**	**0.00**	**(528.70)**	**(528.70)**
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	2,672.68	7,162.50	0.00	(7,162.50)	(7,162.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	249.37	(249.37)	(249.37)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**2,672.68**	**7,162.50**	**249.37**	**27,588.13**	**27,588.13**
***Total: 71 - Support (Travel & Non-Travel)**		**35,000.00**	**35,000.00**	**3,201.38**	**7,691.20**	**249.37**	**27,059.43**	**27,059.43**
****Total Direct Cost Expenditures**		**96,134.00**	**96,134.00**	**52,906.86**	**103,584.77**	**249.37**	**(7,700.14)**	**(7,700.14)**
760300	F&A Expenditures	44,701.00	44,701.00	24,601.73	48,166.94	0.00	(3,465.94)	(3,465.94)
***Total: 76 - F&A and Internal Allocations**		**44,701.00**	**44,701.00**	**24,601.73**	**48,166.94**	**0.00**	**(3,465.94)**	**(3,465.94)**
****Total Indirect Cost Expenditures**		**44,701.00**	**44,701.00**	**24,601.73**	**48,166.94**	**0.00**	**(3,465.94)**	**(3,465.94)**
*****Total Expenditures**		**140,835.00**	**140,835.00**	**77,508.59**	**151,751.71**	**249.37**	**(11,166.08)**	**(11,166.08)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	77,508.59	151,751.71	0.00	(151,751.71)	(151,751.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**77,508.59**	**151,751.71**	**0.00**	**(151,751.71)**	**(151,751.71)**

Grant 14N991 - HIS - SOLO
Fund 14NA44 - Solar Orbiter Bridge Phase

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	
Sponsor:	Southwest Research Institute (SwRI)	
Sponsor ID:	A99200MO	CFDA #: 43.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	09/01/2009 - 04/30/2012	

Fund Information

Effective Date:	3/9/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**77,508.59**	**151,751.71**	**0.00**	**(151,751.71)**	**(151,751.71)**

Grant 14N994 - JGCRI
Fund 14N994 - JGCRI

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C
Sponsor:	Battelle
Sponsor ID:	101658
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/22/2009 - 09/01/2010

CFDA #: 81.000

Fund Information

Effective Date:	9/22/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,849.50	0.00	(4,849.50)	(4,849.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,613.68	0.00	(3,613.68)	(3,613.68)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,987.12	0.00	(8,987.12)	(8,987.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,450.00	17,450.00	0.00	0.00	0.00	17,450.00	17,450.00
615F10	PAT	0.00	0.00	0.00	33,556.57	0.00	(33,556.57)	(33,556.57)
615F1R	Retro PAT	0.00	0.00	0.00	0.70	0.00	(0.70)	(0.70)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total: 61 - Salaries and Wages**		**69,450.00**	**69,450.00**	**0.00**	**51,102.83**	**0.00**	**18,347.17**	**18,347.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	370.01	0.00	(370.01)	(370.01)
65YF10	Full Fringe Benefit Distr Expe	29,308.00	29,308.00	0.00	19,535.23	0.00	9,772.77	9,772.77
***Total: 65 - Fringe Benefits**		**29,308.00**	**29,308.00**	**0.00**	**19,905.24**	**0.00**	**9,402.76**	**9,402.76**
710	Travel	2,000.00	3,298.00	0.00	0.00	0.00	2,000.00	3,298.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,652.15	0.00	(3,652.15)	(3,652.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**2,000.00**	**3,298.00**	**0.00**	**3,827.15**	**0.00**	**(1,827.15)**	**(529.15)**
7112	Research Supplies	2,690.00	1,392.00	0.00	0.00	0.00	2,690.00	1,392.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
Subtotal: Non-Travel Support		**2,690.00**	**1,392.00**	**0.00**	**596.30**	**0.00**	**2,093.70**	**795.70**
***Total: 71 - Support (Travel & Non-Travel)**		**4,690.00**	**4,690.00**	**0.00**	**4,423.45**	**0.00**	**266.55**	**266.55**
****Total Direct Cost Expenditures**		**103,448.00**	**103,448.00**	**0.00**	**75,431.52**	**0.00**	**28,016.48**	**28,016.48**
760300	F&A Expenditures	46,552.00	46,552.00	0.00	33,966.29	0.00	12,585.71	12,585.71
***Total: 76 - F&A and Internal Allocations**		**46,552.00**	**46,552.00**	**0.00**	**33,966.29**	**0.00**	**12,585.71**	**12,585.71**
****Total Indirect Cost Expenditures**		**46,552.00**	**46,552.00**	**0.00**	**33,966.29**	**0.00**	**12,585.71**	**12,585.71**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**109,397.81**	**0.00**	**40,602.19**	**40,602.19**

Revenue

Grant 14N994 - JGCRI
Fund 14N994 - JGCRI

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C
Sponsor:	Battelle
Sponsor ID:	101658
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/22/2009 - 09/01/2010

CFDA #: 81.000

Fund Information

Effective Date:	9/22/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	109,397.81	0.00	(109,397.81)	(109,397.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,397.81**	**0.00**	**(109,397.81)**	**(109,397.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,397.81**	**0.00**	**(109,397.81)**	**(109,397.81)**

Grant 14N999 - ETBC
Fund 14N999 - ETBC
Status: Closing - Pending Extension of Time
FMGR: Wollheim, Wilfred M
Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	WHRCUNH2009	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/15/2009 - 02/29/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,224.99	0.00	(11,224.99)	(11,224.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,352.27	0.00	(5,352.27)	(5,352.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,547.00	16,547.00	0.00	0.00	0.00	16,547.00	16,547.00
***Total: 61 - Salaries and Wages**		**16,547.00**	**16,547.00**	**0.00**	**16,577.26**	**0.00**	**(30.26)**	**(30.26)**
65YF10	Full Fringe Benefit Distr Expe	7,331.00	7,331.00	0.00	7,299.60	0.00	31.40	31.40
***Total: 65 - Fringe Benefits**		**7,331.00**	**7,331.00**	**0.00**	**7,299.60**	**0.00**	**31.40**	**31.40**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,474.11	0.00	(1,474.11)	(1,474.11)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,908.11**	**0.00**	**4,091.89**	**4,091.89**
7112	Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.39	0.00	(180.39)	(180.39)
Subtotal: Non-Travel Support		**3,720.00**	**3,720.00**	**0.00**	**1,480.39**	**0.00**	**2,239.61**	**2,239.61**
***Total: 71 - Support (Travel & Non-Travel)**		**9,720.00**	**9,720.00**	**0.00**	**3,388.50**	**0.00**	**6,331.50**	**6,331.50**
****Total Direct Cost Expenditures**		**33,598.00**	**33,598.00**	**0.00**	**27,265.36**	**0.00**	**6,332.64**	**6,332.64**
760300	F&A Expenditures	15,118.00	15,118.00	0.00	12,269.34	0.00	2,848.66	2,848.66
***Total: 76 - F&A and Internal Allocations**		**15,118.00**	**15,118.00**	**0.00**	**12,269.34**	**0.00**	**2,848.66**	**2,848.66**
****Total Indirect Cost Expenditures**		**15,118.00**	**15,118.00**	**0.00**	**12,269.34**	**0.00**	**2,848.66**	**2,848.66**
*****Total Expenditures**		**48,716.00**	**48,716.00**	**0.00**	**39,534.70**	**0.00**	**9,181.30**	**9,181.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,534.70	0.00	(39,534.70)	(39,534.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,534.70**	**0.00**	**(39,534.70)**	**(39,534.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,534.70**	**0.00**	**(39,534.70)**	**(39,534.70)**

Grant 14NA00 - EFH Transportation
Fund 14NA00 - EFH Transportation

Status: Closing - Final Financial Rev
FMGR: Dornblut, Sonke

Type: Grant

PI:	Dornblut, Sonke
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2067
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	11/01/2009 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	224.62	0.00	(224.62)	(224.62)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	22,788.94	0.00	(22,788.94)	(22,788.94)
615F10	PAT	0.00	0.00	0.00	2,429.93	0.00	(2,429.93)	(2,429.93)
615F1R	Retro PAT	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
615NZ0	PAT Unallocated Budget (Bud Only)	25,553.00	25,553.00	0.00	0.00	0.00	25,553.00	25,553.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,549.25	0.00	(1,549.25)	(1,549.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
***Total: 61 - Salaries and Wages**		**29,193.00**	**29,193.00**	**0.00**	**30,138.84**	**0.00**	**(945.84)**	**(945.84)**
65YF10	Full Fringe Benefit Distr Expe	11,183.00	11,183.00	0.00	10,939.69	0.00	243.31	243.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
***Total: 65 - Fringe Benefits**		**11,183.00**	**11,183.00**	**0.00**	**11,311.78**	**0.00**	**(128.78)**	**(128.78)**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	144.90	0.00	(144.90)	(144.90)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**144.90**	**0.00**	**1,255.10**	**1,255.10**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**745.00**	**0.00**	**155.00**	**155.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,300.00**	**2,300.00**	**0.00**	**889.90**	**0.00**	**1,410.10**	**1,410.10**
****Total Direct Cost Expenditures**		**42,676.00**	**42,676.00**	**0.00**	**42,340.52**	**0.00**	**335.48**	**335.48**
760300	F&A Expenditures	6,401.00	6,401.00	0.00	6,276.93	0.00	124.07	124.07
***Total: 76 - F&A and Internal Allocations**		**6,401.00**	**6,401.00**	**0.00**	**6,276.93**	**0.00**	**124.07**	**124.07**
****Total Indirect Cost Expenditures**		**6,401.00**	**6,401.00**	**0.00**	**6,276.93**	**0.00**	**124.07**	**124.07**
*****Total Expenditures**		**49,077.00**	**49,077.00**	**0.00**	**48,617.45**	**0.00**	**459.55**	**459.55**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,617.45	0.00	(48,617.45)	(48,617.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,617.45**	**0.00**	**(48,617.45)**	**(48,617.45)**

Grant 14NA00 - EFH Transportation
Fund 14NA00 - EFH Transportation

Status: Closing - Final Financial Rev
FMGR: Dornblut, Sonke

Type: Grant

PI:	Dornblut, Sonke
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2067
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	11/01/2009 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	11/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSD - PI Sonke Dornblut

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**48,617.45**	**0.00**	**(48,617.45)**	**(48,617.45)**

Grant 14NA06 - Citizens Health Initiative
Fund 14NA06 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Miller, Patrick B

Type: Grant

PI: Miller, Patrick B
Sponsor: Anthem Blue Cross Blue Shield Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2010

Fund Information
Effective Date: 3/3/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA06 - Citizens Health Initiative
Fund 14NA06 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Miller, Patrick B

Type: Grant

PI: Miller, Patrick B
Sponsor: Anthem Blue Cross Blue Shield Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2010

Fund Information
Effective Date: 3/3/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,847.21	0.00	(2,847.21)	(2,847.21)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	257.58	0.00	(257.58)	(257.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,868.30	0.00	(12,868.30)	(12,868.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,898.00	16,898.00	0.00	0.00	0.00	16,898.00	16,898.00
617F10	Operating Staff	0.00	0.00	0.00	1,561.01	0.00	(1,561.01)	(1,561.01)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,434.08	0.00	(3,434.08)	(3,434.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total: 61 - Salaries and Wages**		**16,898.00**	**16,898.00**	**0.00**	**22,874.07**	**0.00**	**(5,976.07)**	**(5,976.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
65YF10	Full Fringe Benefit Distr Expe	7,160.00	7,160.00	0.00	6,212.52	0.00	947.48	947.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	443.51	0.00	(443.51)	(443.51)
***Total: 65 - Fringe Benefits**		**7,160.00**	**7,160.00**	**0.00**	**6,877.68**	**0.00**	**282.32**	**282.32**
710000	In-State Travel	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**358.50**	**0.00**	**(358.50)**	**(358.50)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,134.00	0.00	(12,134.00)	(12,134.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,420.00	19,420.00	0.00	0.00	0.00	19,420.00	19,420.00
719100	Membership Dues & Fees	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
Subtotal: Non-Travel Support		**19,420.00**	**19,420.00**	**0.00**	**13,368.00**	**0.00**	**6,052.00**	**6,052.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,420.00**	**19,420.00**	**0.00**	**13,726.50**	**0.00**	**5,693.50**	**5,693.50**
****Total Direct Cost Expenditures**		**43,478.00**	**43,478.00**	**0.00**	**43,478.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	6,522.00	6,522.00	0.00	6,521.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**6,522.00**	**6,522.00**	**0.00**	**6,521.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**6,522.00**	**6,522.00**	**0.00**	**6,521.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.92**	**0.00**	**0.08**	**0.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,999.92	0.00	(49,999.92)	(49,999.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.92**	**0.00**	**(49,999.92)**	**(49,999.92)**

Grant 14NA06 - Citizens Health Initiative
Fund 14NA06 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Miller, Patrick B

Type: Grant

PI:	Miller, Patrick B
Sponsor:	Anthem Blue Cross Blue Shield Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010

Fund Information

Effective Date:	3/3/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**49,999.92**	**0.00**	**(49,999.92)**	**(49,999.92)**

Grant 14NA07 - Coos County Family Support
Fund 14NA07 - Coos County Family Support

Status: Active
FMGR: Walsh, Wendy A

Type: Contract

PI: Walsh, Wendy A
Sponsor: The Family Resource Center at Gorham
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 11/30/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCCIWW - PI Wendy A Walsh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
611F60	Faculty NTT Research	0.00	0.00	444.24	5,775.08	962.55	(6,737.63)	(6,737.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,882.00	12,882.00	0.00	0.00	0.00	12,882.00	12,882.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,860.00	0.00	(2,860.00)	(2,860.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	678.00	678.00	0.00	0.00	0.00	678.00	678.00
***Total: 61 - Salaries and Wages**		**14,760.00**	**14,760.00**	**444.24**	**13,129.08**	**962.55**	**668.37**	**668.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.65	0.00	(168.65)	(168.65)
65YF10	Full Fringe Benefit Distr Expe	2,921.00	2,921.00	201.69	2,594.54	437.00	(110.54)	(110.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.43	0.00	(254.43)	(254.43)
***Total: 65 - Fringe Benefits**		**2,921.00**	**2,921.00**	**201.69**	**3,017.62**	**437.00**	**(533.62)**	**(533.62)**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	141.78	0.00	(141.78)	(141.78)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**141.78**	**0.00**	**158.22**	**158.22**
711101	Supplies - Admin & Office	0.00	0.00	0.00	74.97	0.00	(74.97)	(74.97)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**74.97**	**25.00**	**100.03**	**100.03**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**216.75**	**25.00**	**258.25**	**258.25**
****Total Direct Cost Expenditures**		**18,181.00**	**18,181.00**	**645.93**	**16,363.45**	**1,424.55**	**393.00**	**393.00**
760300	F&A Expenditures	1,819.00	1,819.00	64.59	1,636.36	0.00	182.64	182.64
***Total: 76 - F&A and Internal Allocations**		**1,819.00**	**1,819.00**	**64.59**	**1,636.36**	**0.00**	**182.64**	**182.64**
****Total Indirect Cost Expenditures**		**1,819.00**	**1,819.00**	**64.59**	**1,636.36**	**0.00**	**182.64**	**182.64**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**710.52**	**17,999.81**	**1,424.55**	**575.64**	**575.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	710.52	17,999.81	0.00	(17,999.81)	(17,999.81)

Grant 14NA07 - Coos County Family Support
Fund 14NA07 - Coos County Family Support

Status: Active
FMGR: Walsh, Wendy A

Type: Contract

PI:	Walsh, Wendy A		
Sponsor:	The Family Resource Center at Gorham		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIWW - PI Wendy A Walsh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**710.52**	**17,999.81**	**0.00**	**(17,999.81)**	**(17,999.81)**
****Total Revenue**	**0.00**	**0.00**	**710.52**	**17,999.81**	**0.00**	**(17,999.81)**	**(17,999.81)**

Grant 14NA15 - Gaming as a Source of Revenue
Fund 14NA15 - Gaming as a Source of Revenue

Status: Closing - Final Financial Rev
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	Rockefeller Brothers Fund, Inc.		
Sponsor ID:	09346	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	12/01/2009 - 08/31/2011		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	3,497.51	0.00	(3,497.51)	(3,497.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,481.00	0.00	(1,481.00)	(1,481.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
***Total: 61 - Salaries and Wages**		**9,258.00**	**9,258.00**	**0.00**	**8,928.51**	**0.00**	**329.49**	**329.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	443.60	0.00	(443.60)	(443.60)
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	1,477.95	0.00	501.05	501.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: 65 - Fringe Benefits**		**1,979.00**	**1,979.00**	**0.00**	**1,934.15**	**0.00**	**44.85**	**44.85**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	1,558.42	0.00	(1,558.42)	(1,558.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.89	0.00	(990.89)	(990.89)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,549.31**	**0.00**	**(1,049.31)**	**(1,049.31)**
711000	Purchasing Cards	0.00	0.00	0.00	2,373.42	0.00	(2,373.42)	(2,373.42)
711100	Supplies-General	0.00	0.00	0.00	1,761.92	0.00	(1,761.92)	(1,761.92)
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
714000	Postage-General	0.00	0.00	0.00	160.81	0.00	(160.81)	(160.81)
716120	Rentals-Property or Room	0.00	0.00	0.00	783.00	0.00	(783.00)	(783.00)
717000	Consulting-General	30,516.00	30,516.00	0.00	0.00	0.00	30,516.00	30,516.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,516.60	0.00	(30,516.60)	(30,516.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	20.32	0.00	(20.32)	(20.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.26	0.00	(14.26)	(14.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
Subtotal: Non-Travel Support		**35,766.00**	**35,766.00**	**0.00**	**35,755.03**	**0.00**	**10.97**	**10.97**
***Total: 71 - Support (Travel & Non-Travel)**		**37,266.00**	**37,266.00**	**0.00**	**38,304.34**	**0.00**	**(1,038.34)**	**(1,038.34)**
722200	Participant Support	664.00	664.00	0.00	0.00	0.00	664.00	664.00
***Total: 72 - Student and/or Participant Support**		**664.00**	**664.00**	**0.00**	**0.00**	**0.00**	**664.00**	**664.00**

Grant 14NA15 - Gaming as a Source of Revenue
Fund 14NA15 - Gaming as a Source of Revenue

Status: Closing - Final Financial Rev
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L
Sponsor:	Rockefeller Brothers Fund, Inc.
Sponsor ID:	09346
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	12/01/2009 - 08/31/2011

CFDA #: NONE

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**49,167.00**	**49,167.00**	**0.00**	**49,167.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**49,167.00**	**49,167.00**	**0.00**	**49,167.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,167.00	0.00	(49,167.00)	(49,167.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,167.00**	**0.00**	**(49,167.00)**	**(49,167.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,167.00**	**0.00**	**(49,167.00)**	**(49,167.00)**

Grant 14NA15 - Gaming as a Source of Revenue
Fund 14NA92 - NH Listens

Status: Closing - Final Financial Rev
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	Rockefeller Brothers Fund, Inc.		
Sponsor ID:	09346	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	12/01/2009 - 08/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	2,045.99	0.00	(2,045.99)	(2,045.99)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,071.00	7,071.00	0.00	0.00	0.00	7,071.00	7,071.00
***Total: 61 - Salaries and Wages**		**7,071.00**	**7,071.00**	**0.00**	**7,565.99**	**0.00**	**(494.99)**	**(494.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	455.14	0.00	(455.14)	(455.14)
65YF10	Full Fringe Benefit Distr Expe	512.00	512.00	0.00	0.00	0.00	512.00	512.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.20	0.00	(85.20)	(85.20)
***Total: 65 - Fringe Benefits**		**512.00**	**512.00**	**0.00**	**540.34**	**0.00**	**(28.34)**	**(28.34)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**131.00**	**0.00**	**619.00**	**619.00**
711100	Supplies-General	0.00	0.00	0.00	174.91	0.00	(174.91)	(174.91)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	308.68	0.00	(308.68)	(308.68)
713000	Printing & Copying-General	0.00	0.00	0.00	390.79	0.00	(390.79)	(390.79)
714000	Postage-General	0.00	0.00	0.00	19.01	0.00	(19.01)	(19.01)
717200	Other Professional Services-General	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.18	0.00	(1,012.18)	(1,012.18)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,596.99**	**0.00**	**(96.99)**	**(96.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,250.00**	**3,250.00**	**0.00**	**2,727.99**	**0.00**	**522.01**	**522.01**
****Total Direct Cost Expenditures**		**10,833.00**	**10,833.00**	**0.00**	**10,834.32**	**0.00**	**(1.32)**	**(1.32)**
*****Total Expenditures**		**10,833.00**	**10,833.00**	**0.00**	**10,834.32**	**0.00**	**(1.32)**	**(1.32)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,834.32	0.00	(10,834.32)	(10,834.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,834.32**	**0.00**	**(10,834.32)**	**(10,834.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,834.32**	**0.00**	**(10,834.32)**	**(10,834.32)**

Grant 14NA16 - Gaming as a Source of Revenue
Fund 14NA16 - Gaming as a Source of Revenue

Status: Closing - Final Financial Rev
FMGR: Mallory, Bruce L

Type: Grant

PI: Mallory, Bruce L
Sponsor: Community Foundation for SE Michigan
Sponsor ID: 20092946 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 12/01/2009 - 04/15/2011

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,200.06	0.00	(10,200.06)	(10,200.06)
61SNZ0	Student Labor Unallocated(Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
***Total: 61 - Salaries and Wages**		**14,200.00**	**14,200.00**	**0.00**	**14,200.09**	**0.00**	**(0.09)**	**(0.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.99	0.00	(283.99)	(283.99)
65YF10	Full Fringe Benefit Distr Expe	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	775.22	0.00	(775.22)	(775.22)
***Total: 65 - Fringe Benefits**		**1,060.00**	**1,060.00**	**0.00**	**1,059.21**	**0.00**	**0.79**	**0.79**
****Total Direct Cost Expenditures**		**15,260.00**	**15,260.00**	**0.00**	**15,259.30**	**0.00**	**0.70**	**0.70**
*****Total Expenditures**		**15,260.00**	**15,260.00**	**0.00**	**15,259.30**	**0.00**	**0.70**	**0.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,259.30	0.00	(15,259.30)	(15,259.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,259.30**	**0.00**	**(15,259.30)**	**(15,259.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,259.30**	**0.00**	**(15,259.30)**	**(15,259.30)**

Grant 14NA16 - Gaming as a Source of Revenue
Fund 14NA93 - NH Listens

Status: Closing - Final Financial Rev
FMGR: Mallory, Bruce L

Type: Grant

PI: Mallory, Bruce L
Sponsor: Community Foundation for SE Michigan
Sponsor ID: 20092946 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 12/01/2009 - 04/15/2011

Fund Information
Effective Date: 10/25/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	363.52	0.00	(363.52)	(363.52)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	4,344.22	0.00	(4,344.22)	(4,344.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,052.00	6,052.00	0.00	0.00	0.00	6,052.00	6,052.00
***Total: 61 - Salaries and Wages**		**6,052.00**	**6,052.00**	**0.00**	**8,707.74**	**0.00**	**(2,655.74)**	**(2,655.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	547.22	0.00	(547.22)	(547.22)
65YF10	Full Fringe Benefit Distr Expe	438.00	438.00	0.00	0.00	0.00	438.00	438.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
***Total: 65 - Fringe Benefits**		**438.00**	**438.00**	**0.00**	**618.22**	**0.00**	**(180.22)**	**(180.22)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000	Telecom-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**384.04**	**0.00**	**2,115.96**	**2,115.96**
***Total: 71 - Support (Travel & Non-Travel)**		**3,250.00**	**3,250.00**	**0.00**	**384.04**	**0.00**	**2,865.96**	**2,865.96**
****Total Direct Cost Expenditures**		**9,740.00**	**9,740.00**	**0.00**	**9,710.00**	**0.00**	**30.00**	**30.00**
*****Total Expenditures**		**9,740.00**	**9,740.00**	**0.00**	**9,710.00**	**0.00**	**30.00**	**30.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,710.00	0.00	(9,710.00)	(9,710.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,710.00**	**0.00**	**(9,710.00)**	**(9,710.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,710.00**	**0.00**	**(9,710.00)**	**(9,710.00)**

Grant 14NA17 - NPASS-to-Scale (NPASS2) Status: Active Type: Contract
Fund 14NA17 - NPASS-to-Scale (NPASS2) FMGR: Mawson, Julia Steed

PI:	Mawson, Julia Steed		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	11225	CFDA #: 47.076	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	3/10/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	8,461.46	0.00	(8,461.46)	(8,461.46)
616F1R	Retro Extension Educator	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	747.00	16,935.50	0.00	(16,935.50)	(16,935.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**26,500.00**	**26,500.00**	**747.00**	**25,532.23**	**0.00**	**967.77**	**967.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
65YF10	Full Fringe Benefit Distr Expe	9,545.00	11,183.00	0.00	3,705.13	0.00	5,839.87	7,477.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.47	1,348.36	0.00	(1,348.36)	(1,348.36)
***Total: 65 - Fringe Benefits**		**9,545.00**	**11,183.00**	**69.47**	**5,056.69**	**0.00**	**4,488.31**	**6,126.31**
710	Travel	2,500.00	9,000.00	0.00	0.00	0.00	2,500.00	9,000.00
710000	In-State Travel	0.00	0.00	55.52	4,964.79	0.00	(4,964.79)	(4,964.79)
710100	Out-of-State Travel	0.00	0.00	0.00	100.30	0.00	(100.30)	(100.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,500.00**	**9,000.00**	**55.52**	**5,065.09**	**0.00**	**(2,565.09)**	**3,934.91**
7112	Research Supplies	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
Subtotal: Non-Travel Support		**1,750.00**	**0.00**	**0.00**	**826.24**	**0.00**	**923.76**	**(826.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,250.00**	**9,000.00**	**55.52**	**5,891.33**	**0.00**	**(1,641.33)**	**3,108.67**
722200	Participant Support	32,000.00	32,000.00	126.93	35,681.66	0.00	(3,681.66)	(3,681.66)
***Total: 72 - Student and/or Participant Support**		**32,000.00**	**32,000.00**	**126.93**	**35,681.66**	**0.00**	**(3,681.66)**	**(3,681.66)**
740000	Cap Equipment	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Direct Cost Expenditures**		**78,795.00**	**78,683.00**	**998.92**	**72,161.91**	**0.00**	**6,633.09**	**6,521.09**

Grant 14NA17 - NPASS-to-Scale (NPASS2) Status: Active Type: Contract
Fund 14NA17 - NPASS-to-Scale (NPASS2) FMGR: Mawson, Julia Steed

PI: Mawson, Julia Steed
Sponsor: Education Development Center, Inc.
Sponsor ID: 11225 CFDA #: 47.076
Resp Org: UXFHYD
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	12,025.00	12,137.00	226.72	9,484.83	0.00	2,540.17	2,652.17
***Total: 76 - F&A and Internal Allocations**		**12,025.00**	**12,137.00**	**226.72**	**9,484.83**	**0.00**	**2,540.17**	**2,652.17**
****Total Indirect Cost Expenditures**		**12,025.00**	**12,137.00**	**226.72**	**9,484.83**	**0.00**	**2,540.17**	**2,652.17**
*****Total Expenditures**		**90,820.00**	**90,820.00**	**1,225.64**	**81,646.74**	**0.00**	**9,173.26**	**9,173.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,225.64	81,646.74	0.00	(81,646.74)	(81,646.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,225.64**	**81,646.74**	**0.00**	**(81,646.74)**	**(81,646.74)**
*****Total Revenue**		**0.00**	**0.00**	**1,225.64**	**81,646.74**	**0.00**	**(81,646.74)**	**(81,646.74)**

Grant 14NA21 - Tracking Changes
Fund 14NA21 - Tracking Changes

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,294.97	0.00	(18,294.97)	(18,294.97)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	220.90	0.00	(220.90)	(220.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,424.30	0.00	(15,424.30)	(15,424.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,295.00	48,295.00	0.00	0.00	0.00	48,295.00	48,295.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,983.02	0.00	(6,983.02)	(6,983.02)
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,801.26	0.00	(12,801.26)	(12,801.26)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,496.89	0.00	(8,496.89)	(8,496.89)
615F10	PAT	0.00	0.00	0.00	12,250.91	0.00	(12,250.91)	(12,250.91)
615F1R	Retro PAT	0.00	0.00	0.00	9.68	0.00	(9.68)	(9.68)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
617F10	Operating Staff	0.00	0.00	0.00	4,015.77	0.00	(4,015.77)	(4,015.77)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,007.80	0.00	(5,007.80)	(5,007.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,940.01	0.00	(2,940.01)	(2,940.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	59.75	0.00	(59.75)	(59.75)
61SNSH	Student Labor	0.00	0.00	0.00	8,398.10	0.00	(8,398.10)	(8,398.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**92,795.00**	**92,795.00**	**0.00**	**95,315.36**	**0.00**	**(2,520.36)**	**(2,520.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,625.62	0.00	(1,625.62)	(1,625.62)
65YF10	Full Fringe Benefit Distr Expe	19,019.00	19,019.00	0.00	13,844.40	0.00	5,174.60	5,174.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,574.98	0.00	(1,574.98)	(1,574.98)
***Total: 65 - Fringe Benefits**		**19,019.00**	**19,019.00**	**0.00**	**17,045.00**	**0.00**	**1,974.00**	**1,974.00**
710	Travel	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
710000	In-State Travel	0.00	0.00	0.00	1,247.82	0.00	(1,247.82)	(1,247.82)
710100	Out-of-State Travel	0.00	0.00	0.00	258.33	0.00	(258.33)	(258.33)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**2,277.00**	**2,277.00**	**0.00**	**1,706.15**	**0.00**	**570.85**	**570.85**
711000	Purchasing Cards	0.00	0.00	0.00	1,061.65	0.00	(1,061.65)	(1,061.65)
711100	Supplies-General	0.00	0.00	0.00	615.99	0.00	(615.99)	(615.99)

Grant 14NA21 - Tracking Changes
Fund 14NA21 - Tracking Changes

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI:	Grimm, Curt D
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711101	Supplies - Admin & Office	0.00	0.00	0.00	279.77	0.00	(279.77)	(279.77)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	162.49	0.00	(162.49)	(162.49)
713000	Printing & Copying-General	0.00	0.00	0.00	3,227.28	0.00	(3,227.28)	(3,227.28)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714000	Postage-General	0.00	0.00	0.00	120.88	0.00	(120.88)	(120.88)
714020	Postage-Labeling	0.00	0.00	0.00	76.10	0.00	(76.10)	(76.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	892.25	0.00	(892.25)	(892.25)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
717200	Other Professional Services-General	0.00	0.00	0.00	44,251.25	0.00	(44,251.25)	(44,251.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,500.00	45,500.00	0.00	0.00	0.00	45,500.00	45,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.89	0.00	(56.89)	(56.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.23	0.00	(124.23)	(124.23)
Subtotal: Non-Travel Support		**52,500.00**	**52,500.00**	**0.00**	**51,184.30**	**0.00**	**1,315.70**	**1,315.70**
***Total: 71 - Support (Travel & Non-Travel)**		**54,777.00**	**54,777.00**	**0.00**	**52,890.45**	**0.00**	**1,886.55**	**1,886.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
722200	Participant Support	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,343.00**	**0.00**	**(1,343.00)**	**(1,343.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.34)	0.00	3.34	3.34
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.34)**	**0.00**	**3.34**	**3.34**
****Total Direct Cost Expenditures**		**166,591.00**	**166,591.00**	**0.00**	**166,590.47**	**0.00**	**0.53**	**0.53**
760300	F&A Expenditures	16,659.00	16,659.00	0.00	16,659.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**16,659.00**	**16,659.00**	**0.00**	**16,659.47**	**0.00**	**(0.47)**	**(0.47)**
****Total Indirect Cost Expenditures**		**16,659.00**	**16,659.00**	**0.00**	**16,659.47**	**0.00**	**(0.47)**	**(0.47)**
*****Total Expenditures**		**183,250.00**	**183,250.00**	**0.00**	**183,249.94**	**0.00**	**0.06**	**0.06**
Revenue								

Grant 14NA21 - Tracking Changes
Fund 14NA21 - Tracking Changes

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI:	Grimm, Curt D
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	183,249.94	0.00	(183,249.94)	(183,249.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**183,249.94**	**0.00**	**(183,249.94)**	**(183,249.94)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**183,249.94**	**0.00**	**(183,249.94)**	**(183,249.94)**

Grant 14NA21 - Tracking Changes
Fund 14NA21 - Tracking Changes

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA29 - Monitoring Cottontails
Fund 14NA29 - Monitoring Cottontails

Status: Closing - Final Financial Rev
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I
Sponsor:	Wildlife Management Institute
Sponsor ID:	RCN200904
CFDA #:	15.600
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2011

Fund Information

Effective Date:	1/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,501.89	0.00	(6,501.89)	(6,501.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,341.00	6,341.00	0.00	0.00	0.00	6,341.00	6,341.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,767.04	0.00	(4,767.04)	(4,767.04)
613N70	Graduate Fellow	0.00	0.00	0.00	1,227.20	0.00	(1,227.20)	(1,227.20)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,757.00	0.00	(2,757.00)	(2,757.00)
61SNSH	Student Labor	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61SNWS	College Work Study	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**16,341.00**	**16,341.00**	**0.00**	**16,374.38**	**0.00**	**(33.38)**	**(33.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
65YF10	Full Fringe Benefit Distr Expe	3,551.00	3,551.00	0.00	2,886.70	0.00	664.30	664.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.54	0.00	(210.54)	(210.54)
***Total: 65 - Fringe Benefits**		**3,551.00**	**3,551.00**	**0.00**	**3,459.52**	**0.00**	**91.48**	**91.48**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,663.08	0.00	(3,663.08)	(3,663.08)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,913.08**	**0.00**	**86.92**	**86.92**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	14,312.30	0.00	(14,312.30)	(14,312.30)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	17.70	0.00	(17.70)	(17.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**14,970.00**	**0.00**	**30.00**	**30.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,000.00**	**19,000.00**	**0.00**	**18,883.08**	**0.00**	**116.92**	**116.92**
****Total Direct Cost Expenditures**		**38,892.00**	**38,892.00**	**0.00**	**38,716.98**	**0.00**	**175.02**	**175.02**
760300	F&A Expenditures	10,112.00	10,112.00	0.00	9,747.30	0.00	364.70	364.70
***Total: 76 - F&A and Internal Allocations**		**10,112.00**	**10,112.00**	**0.00**	**9,747.30**	**0.00**	**364.70**	**364.70**

Grant 14NA29 - Monitoring Cottontails
Fund 14NA29 - Monitoring Cottontails

Status: Closing - Final Financial Rev
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I
Sponsor:	Wildlife Management Institute
Sponsor ID:	RCN200904
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2011

CFDA #: 15.600

Fund Information

Effective Date:	1/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**10,112.00**	**10,112.00**	**0.00**	**9,747.30**	**0.00**	**364.70**	**364.70**
*****Total Expenditures**	**49,004.00**	**49,004.00**	**0.00**	**48,464.28**	**0.00**	**539.72**	**539.72**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,464.28	0.00	(48,464.28)	(48,464.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,464.28**	**0.00**	**(48,464.28)**	**(48,464.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,464.28**	**0.00**	**(48,464.28)**	**(48,464.28)**

Grant 14NA29 - Monitoring Cottontails
Fund 15C678 - Monitoring Cottontails - CS

Status: Closing - Final Financial Rev
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I
Sponsor:	Wildlife Management Institute
Sponsor ID:	RCN200904
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2011

CFDA #: 15.600

Fund Information

Effective Date:	1/15/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,328.82	0.00	(4,328.82)	(4,328.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,341.00	6,341.00	0.00	0.00	0.00	6,341.00	6,341.00
***Total: 61 - Salaries and Wages**		**6,341.00**	**6,341.00**	**0.00**	**4,328.82**	**0.00**	**2,012.18**	**2,012.18**
65YF10	Full Fringe Benefit Distr Expe	2,698.00	2,698.00	0.00	1,965.28	0.00	732.72	732.72
***Total: 65 - Fringe Benefits**		**2,698.00**	**2,698.00**	**0.00**	**1,965.28**	**0.00**	**732.72**	**732.72**
****Total Direct Cost Expenditures**		**9,039.00**	**9,039.00**	**0.00**	**6,294.10**	**0.00**	**2,744.90**	**2,744.90**
760300	F&A Expenditures	2,350.00	2,350.00	0.00	1,636.48	0.00	713.52	713.52
***Total: 76 - F&A and Internal Allocations**		**2,350.00**	**2,350.00**	**0.00**	**1,636.48**	**0.00**	**713.52**	**713.52**
****Total Indirect Cost Expenditures**		**2,350.00**	**2,350.00**	**0.00**	**1,636.48**	**0.00**	**713.52**	**713.52**
*****Total Expenditures**		**11,389.00**	**11,389.00**	**0.00**	**7,930.58**	**0.00**	**3,458.42**	**3,458.42**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,930.60	0.00	(7,930.60)	(7,930.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,930.60**	**0.00**	**(7,930.60)**	**(7,930.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,930.60**	**0.00**	**(7,930.60)**	**(7,930.60)**

Grant 14NA31 - Food Security
Fund 14NA31 - Food Security
Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H
Type: Grant

PI: Kelly, Thomas H
Sponsor: Vermont Community Foundation
Sponsor ID: 20100223
CFDA #: NONE
Resp Org: UADSUS
FRAGRNT Start/End Date: 02/10/2010 - 04/15/2011

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,478.00	0.00	(7,478.00)	(7,478.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,250.03	0.00	(8,250.03)	(8,250.03)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
***Total: 61 - Salaries and Wages**		**18,333.00**	**18,333.00**	**0.00**	**15,728.03**	**0.00**	**2,604.97**	**2,604.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.94	0.00	(530.94)	(530.94)
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	708.00	708.00
***Total: 65 - Fringe Benefits**		**708.00**	**708.00**	**0.00**	**530.94**	**0.00**	**177.06**	**177.06**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	261.59	0.00	(261.59)	(261.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,671.54	0.00	(2,671.54)	(2,671.54)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,933.13**	**0.00**	**66.87**	**66.87**
711100	Supplies-General	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
7112	Research Supplies	943.00	943.00	0.00	0.00	0.00	943.00	943.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,154.87	0.00	(3,154.87)	(3,154.87)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	4,185.03	0.00	(1,185.03)	(1,185.03)
Subtotal: Non-Travel Support		**6,943.00**	**6,943.00**	**0.00**	**9,791.40**	**0.00**	**(2,848.40)**	**(2,848.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,943.00**	**9,943.00**	**0.00**	**12,724.53**	**0.00**	**(2,781.53)**	**(2,781.53)**
****Total Direct Cost Expenditures**		**28,984.00**	**28,984.00**	**0.00**	**28,983.50**	**0.00**	**0.50**	**0.50**
760300	F&A Expenditures	2,609.00	2,609.00	0.00	2,608.55	0.00	0.45	0.45
***Total: 76 - F&A and Internal Allocations**		**2,609.00**	**2,609.00**	**0.00**	**2,608.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**2,609.00**	**2,609.00**	**0.00**	**2,608.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**31,593.00**	**31,593.00**	**0.00**	**31,592.05**	**0.00**	**0.95**	**0.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,592.05	0.00	(31,592.05)	(31,592.05)

Grant 14NA31 - Food Security
Fund 14NA31 - Food Security

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	Vermont Community Foundation
Sponsor ID:	20100223
Resp Org:	UADSUS
FRAGRNT Start/End Date:	02/10/2010 - 04/15/2011

CFDA #: NONE

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UADSUS - Sustainability Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**31,592.05**	**0.00**	**(31,592.05)**	**(31,592.05)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**31,592.05**	**0.00**	**(31,592.05)**	**(31,592.05)**

Grant 14NA32 - NH Conservation GIS
Fund 14NA32 - NH Conservation GIS

Status: Active
FMGR: Bradt, Shane R

Type: Grant

PI: Bradt, Shane R
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 69664 CFDA #: NONE
Resp Org: UXWMRS
FRAGRNT Start/End Date: 12/22/2009 - 12/31/2012

Fund Information
Effective Date: 12/22/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSB - PI SHANE BRADT

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717000	Consulting-General	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,561.10	1,038.90	(2,600.00)	(2,600.00)
Subtotal: Non-Travel Support		**2,672.00**	**2,672.00**	**0.00**	**1,561.10**	**1,038.90**	**72.00**	**72.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,872.00**	**2,872.00**	**0.00**	**1,561.10**	**1,038.90**	**272.00**	**272.00**
****Total Direct Cost Expenditures**		**2,872.00**	**2,872.00**	**0.00**	**1,561.10**	**1,038.90**	**272.00**	**272.00**
760300	F&A Expenditures	259.18	259.18	0.00	140.50	0.00	118.68	118.68
***Total: 76 - F&A and Internal Allocations**		**259.18**	**259.18**	**0.00**	**140.50**	**0.00**	**118.68**	**118.68**
****Total Indirect Cost Expenditures**		**259.18**	**259.18**	**0.00**	**140.50**	**0.00**	**118.68**	**118.68**
*****Total Expenditures**		**3,131.18**	**3,131.18**	**0.00**	**1,701.60**	**1,038.90**	**390.68**	**390.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,701.60	0.00	(1,701.60)	(1,701.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,701.60**	**0.00**	**(1,701.60)**	**(1,701.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,701.60**	**0.00**	**(1,701.60)**	**(1,701.60)**

Grant 14NA36 - Performance Indicators
Fund 14NA36 - Performance Indicators

Status: Active
FMGR: Sundar, Vidyalakshmi

Type: Contract

PI:	Sundar, Vidyalakshmi
Sponsor:	Harbor Homes Inc
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2014

CFDA #: 93.243

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,211.71	74,751.65	8,901.26	(83,652.91)	(83,652.91)
615NZ0	PAT Unallocated Budget (Bud Only)	210,046.00	210,046.00	0.00	0.00	0.00	210,046.00	210,046.00
617F10	Operating Staff	0.00	0.00	112.32	2,442.99	0.00	(2,442.99)	(2,442.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	89,922.00	89,922.00	0.00	0.00	0.00	89,922.00	89,922.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
***Total: 61 - Salaries and Wages**		**299,968.00**	**299,968.00**	**4,324.03**	**77,632.14**	**8,901.26**	**213,434.60**	**213,434.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	40.69	0.00	(40.69)	(40.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,963.12	34,332.60	4,041.17	(38,373.77)	(38,373.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,963.12**	**34,373.29**	**4,041.17**	**(38,414.46)**	**(38,414.46)**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	2,050.12	0.00	(2,050.12)	(2,050.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,598.76	0.00	(1,598.76)	(1,598.76)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**3,738.88**	**0.00**	**2,761.12**	**2,761.12**
711100	Supplies-General	0.00	0.00	0.00	1,973.34	0.00	(1,973.34)	(1,973.34)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	97.95	(97.95)	(97.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711172	Program Supplies	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7112	Research Supplies	7,024.00	7,024.00	0.00	0.00	0.00	7,024.00	7,024.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
716122	Rental off site research facilities	5,000.00	5,000.00	0.00	1,043.31	0.00	3,956.69	3,956.69
718000	Telecom-General	0.00	0.00	0.00	6.11	25.00	(31.11)	(31.11)
Subtotal: Non-Travel Support		**12,024.00**	**12,024.00**	**0.00**	**3,713.87**	**122.95**	**8,187.18**	**8,187.18**
***Total: 71 - Support (Travel & Non-Travel)**		**18,524.00**	**18,524.00**	**0.00**	**7,452.75**	**122.95**	**10,948.30**	**10,948.30**
780100	Electricity	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**

Grant 14NA36 - Performance Indicators
Fund 14NA36 - Performance Indicators

Status: Active
FMGR: Sundar, Vidyalakshmi

Type: Contract

PI:	Sundar, Vidyalakshmi
Sponsor:	Harbor Homes Inc
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2014

CFDA #: 93.243

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**318,492.00**	**318,492.00**	**6,287.15**	**119,768.18**	**13,065.38**	**185,658.44**	**185,658.44**
760300	F&A Expenditures	81,508.00	81,508.00	1,634.67	30,868.43	0.00	50,639.57	50,639.57
***Total: 76 - F&A and Internal Allocations**		**81,508.00**	**81,508.00**	**1,634.67**	**30,868.43**	**0.00**	**50,639.57**	**50,639.57**
****Total Indirect Cost Expenditures**		**81,508.00**	**81,508.00**	**1,634.67**	**30,868.43**	**0.00**	**50,639.57**	**50,639.57**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**7,921.82**	**150,636.61**	**13,065.38**	**236,298.01**	**236,298.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,921.82	150,636.61	0.00	(150,636.61)	(150,636.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,921.82**	**150,636.61**	**0.00**	**(150,636.61)**	**(150,636.61)**
*****Total Revenue**		**0.00**	**0.00**	**7,921.82**	**150,636.61**	**0.00**	**(150,636.61)**	**(150,636.61)**

Grant 14NA39 - Policy and Applied Research
Fund 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2050041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/19/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,667.77	0.00	(25,667.77)	(25,667.77)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,360.90	0.00	(1,360.90)	(1,360.90)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,372.90	0.00	(3,372.90)	(3,372.90)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	426.04	0.00	(426.04)	(426.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,426.44	0.00	(35,426.44)	(35,426.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,863.00	75,863.00	0.00	0.00	0.00	75,863.00	75,863.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,384.12	0.00	(12,384.12)	(12,384.12)
613NZ0	Grad Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
615F10	PAT	0.00	0.00	0.00	38,586.42	0.00	(38,586.42)	(38,586.42)
615F1R	Retro PAT	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
617F10	Operating Staff	0.00	0.00	0.00	7,333.11	0.00	(7,333.11)	(7,333.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,836.02	0.00	(1,836.02)	(1,836.02)
61SNSH	Student Labor	0.00	0.00	0.00	2,166.79	0.00	(2,166.79)	(2,166.79)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**141,363.00**	**141,363.00**	**0.00**	**131,905.25**	**0.00**	**9,457.75**	**9,457.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,190.01	0.00	(2,190.01)	(2,190.01)
65YF10	Full Fringe Benefit Distr Expe	31,655.00	31,655.00	0.00	37,249.38	0.00	(5,594.38)	(5,594.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.21	0.00	(233.21)	(233.21)
***Total: 65 - Fringe Benefits**		**31,655.00**	**31,655.00**	**0.00**	**39,672.60**	**0.00**	**(8,017.60)**	**(8,017.60)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	692.42	0.00	(692.42)	(692.42)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**692.42**	**0.00**	**(442.42)**	**(442.42)**
711000	Purchasing Cards	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711100	Supplies-General	0.00	0.00	0.00	247.15	0.00	(247.15)	(247.15)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,915.39	0.00	(3,915.39)	(3,915.39)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14NA39 - Policy and Applied Research
Fund 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2050041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/19/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	367.67	0.00	(367.67)	(367.67)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717000	Consulting-General	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718000	Telecom-General	0.00	0.00	0.00	16.41	0.00	(16.41)	(16.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	180.54	0.00	(180.54)	(180.54)
Subtotal: Non-Travel Support		**8,550.00**	**8,550.00**	**0.00**	**9,582.16**	**0.00**	**(1,032.16)**	**(1,032.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,800.00**	**8,800.00**	**0.00**	**10,274.58**	**0.00**	**(1,474.58)**	**(1,474.58)**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**0.00**	**181,852.43**	**0.00**	**(34.43)**	**(34.43)**
760300	F&A Expenditures	18,182.00	18,182.00	0.00	18,185.44	0.00	(3.44)	(3.44)
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**0.00**	**18,185.44**	**0.00**	**(3.44)**	**(3.44)**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**18,185.44**	**0.00**	**(3.44)**	**(3.44)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,037.87**	**0.00**	**(37.87)**	**(37.87)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,037.87	0.00	(200,037.87)	(200,037.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,037.87**	**0.00**	**(200,037.87)**	**(200,037.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,037.87**	**0.00**	**(200,037.87)**	**(200,037.87)**

Grant 14NA40 - Eelgrass Resource of SNE-NY
Fund 14NA40 - Eelgrass Resource of SNE-NY

Status: Closing - BSC/Dept Review
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T
Sponsor:	Nature Conservancy
Sponsor ID:	05302010
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2010 - 03/31/2012

CFDA #: 11.457

Fund Information

Effective Date:	3/24/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA40 - Eelgrass Resource of SNE-NY
Fund 14NA40 - Eelgrass Resource of SNE-NY

Status: Closing - BSC/Dept Review
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T
Sponsor:	Nature Conservancy
Sponsor ID:	05302010
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2010 - 03/31/2012

CFDA #: 11.457

Fund Information

Effective Date:	3/24/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,356.18	0.00	(31,356.18)	(31,356.18)
611F60	Faculty NTT Research	0.00	0.00	28,929.94	43,429.33	0.00	(43,429.33)	(43,429.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	61,813.00	61,813.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10	PAT	0.00	0.00	0.00	46,117.70	0.00	(46,117.70)	(46,117.70)
615NZ0	PAT Unallocated Budget (Bud Only)	49,486.00	49,486.00	0.00	0.00	0.00	49,486.00	49,486.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,349.50	0.00	(6,349.50)	(6,349.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	500.00	600.00	0.00	(600.00)	(600.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	166.65	0.00	(166.65)	(166.65)
61SNSH	Student Labor	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
***Total: 61 - Salaries and Wages**		**135,099.00**	**135,099.00**	**29,429.94**	**129,603.36**	**0.00**	**5,495.64**	**5,495.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	46.50	2,601.91	0.00	(2,601.91)	(2,601.91)
65YF10	Full Fringe Benefit Distr Expe	29,697.00	29,697.00	13,134.25	40,167.17	0.00	(10,470.17)	(10,470.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	511.88	0.00	(511.88)	(511.88)
***Total: 65 - Fringe Benefits**		**29,697.00**	**29,697.00**	**13,180.75**	**43,280.96**	**0.00**	**(13,583.96)**	**(13,583.96)**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,870.52	0.00	(3,870.52)	(3,870.52)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**4,565.52**	**0.00**	**(2,165.52)**	**(2,165.52)**
7112	Research Supplies	50,106.00	30,106.00	0.00	0.00	0.00	50,106.00	30,106.00
711200	Research Supplies	0.00	0.00	24.00	19,055.34	0.00	(19,055.34)	(19,055.34)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	811.38	0.00	(811.38)	(811.38)
717200	Other Professional Services-General	0.00	0.00	0.00	3,452.96	0.00	(3,452.96)	(3,452.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.89	0.00	(561.89)	(561.89)
719125	Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**50,106.00**	**30,106.00**	**24.00**	**24,399.07**	**0.00**	**25,706.93**	**5,706.93**
***Total: 71 - Support (Travel & Non-Travel)**		**52,506.00**	**32,506.00**	**24.00**	**28,964.59**	**0.00**	**23,541.41**	**3,541.41**

Grant 14NA40 - Eelgrass Resource of SNE-NY
Fund 14NA40 - Eelgrass Resource of SNE-NY

Status: Closing - BSC/Dept Review
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T
Sponsor:	Nature Conservancy
Sponsor ID:	05302010
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2010 - 03/31/2012

CFDA #: 11.457

Fund Information

Effective Date:	3/24/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,034.00	0.00	(2,034.00)	(2,034.00)
722300	Other Financial Aid	0.00	0.00	0.00	7,406.00	0.00	(7,406.00)	(7,406.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,440.00**	**0.00**	**(9,440.00)**	**(9,440.00)**
730001	Subcontracts 01	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	133,000.00
730002	Subcontracts 02	0.00	0.00	323.60	15,000.00	0.00	(15,000.00)	(15,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	71,645.59	6,354.41	(78,000.00)	(78,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	26,130.50	0.00	(26,130.50)	(26,130.50)
***Total: 73 - Subcontracts**		**133,000.00**	**133,000.00**	**323.60**	**112,776.09**	**6,354.41**	**13,869.50**	**13,869.50**
****Total Direct Cost Expenditures**		**350,302.00**	**330,302.00**	**42,958.29**	**324,065.00**	**6,354.41**	**19,882.59**	**(117.41)**
760300	F&A Expenditures	74,698.00	69,498.00	11,169.20	69,380.63	0.00	5,317.37	117.37
***Total: 76 - F&A and Internal Allocations**		**74,698.00**	**69,498.00**	**11,169.20**	**69,380.63**	**0.00**	**5,317.37**	**117.37**
****Total Indirect Cost Expenditures**		**74,698.00**	**69,498.00**	**11,169.20**	**69,380.63**	**0.00**	**5,317.37**	**117.37**
*****Total Expenditures**		**425,000.00**	**399,800.00**	**54,127.49**	**393,445.63**	**6,354.41**	**25,199.96**	**(0.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	54,127.49	393,445.63	0.00	(393,445.63)	(393,445.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54,127.49**	**393,445.63**	**0.00**	**(393,445.63)**	**(393,445.63)**
*****Total Revenue**		**0.00**	**0.00**	**54,127.49**	**393,445.63**	**0.00**	**(393,445.63)**	**(393,445.63)**

Grant 14NA40 - Eelgrass Resource of SNE-NY
Fund 14NA50 - Eelgrass Resource of SNE-NY

Status: Closing - BSC/Dept Review
FMGR: Klein, Anita S

Type: Contract

PI:	Short, Frederick T
Sponsor:	Nature Conservancy
Sponsor ID:	05302010
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2010 - 03/31/2012

CFDA #: 11.457

Fund Information

Effective Date:	3/24/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,593.10	0.00	(2,593.10)	(2,593.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,593.10**	**0.00**	**(2,593.10)**	**(2,593.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,177.26	0.00	(1,177.26)	(1,177.26)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,177.26**	**0.00**	**(1,177.26)**	**(1,177.26)**
710100	Out-of-State Travel	0.00	0.00	0.00	796.21	0.00	(796.21)	(796.21)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**796.21**	**0.00**	**(796.21)**	**(796.21)**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	4,058.77	13,668.90	0.00	(13,668.90)	(13,668.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	85.90	0.00	(85.90)	(85.90)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**4,058.77**	**13,826.90**	**0.00**	**6,173.10**	**6,173.10**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**4,058.77**	**14,623.11**	**0.00**	**5,376.89**	**5,376.89**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**4,058.77**	**18,393.47**	**0.00**	**1,606.53**	**1,606.53**
760300	F&A Expenditures	5,200.00	5,200.00	1,055.28	4,782.30	0.00	417.70	417.70
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**5,200.00**	**1,055.28**	**4,782.30**	**0.00**	**417.70**	**417.70**
****Total Indirect Cost Expenditures**		**5,200.00**	**5,200.00**	**1,055.28**	**4,782.30**	**0.00**	**417.70**	**417.70**
*****Total Expenditures**		**25,200.00**	**25,200.00**	**5,114.05**	**23,175.77**	**0.00**	**2,024.23**	**2,024.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,114.05	23,175.77	0.00	(23,175.77)	(23,175.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,114.05**	**23,175.77**	**0.00**	**(23,175.77)**	**(23,175.77)**
*****Total Revenue**		**0.00**	**0.00**	**5,114.05**	**23,175.77**	**0.00**	**(23,175.77)**	**(23,175.77)**

Grant 14NA41 - Whale-Flipper Interaction
Fund 14NA41 - Whale-Flipper Interaction

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C
Sponsor:	New England Aquarium
Sponsor ID:	NEAQCG2571
Resp Org:	UDME00
FRAGRNT Start/End Date:	01/01/2010 - 09/30/2011

CFDA #: 11.452

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,197.03	0.00	(11,197.03)	(11,197.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,042.00	14,042.00	0.00	0.00	0.00	14,042.00	14,042.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,480.02	0.00	(8,480.02)	(8,480.02)
615F10	PAT	0.00	0.00	0.00	4,709.27	0.00	(4,709.27)	(4,709.27)
615NZ0	PAT Unallocated Budget (Bud Only)	4,747.00	4,747.00	0.00	0.00	0.00	4,747.00	4,747.00
61SNSH	Student Labor	0.00	0.00	0.00	3,538.75	0.00	(3,538.75)	(3,538.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**27,789.00**	**27,789.00**	**0.00**	**27,925.07**	**0.00**	**(136.07)**	**(136.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,549.84	0.00	(1,549.84)	(1,549.84)
65YF10	Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	2,090.90	0.00	1,887.10	1,887.10
***Total: 65 - Fringe Benefits**		**3,978.00**	**3,978.00**	**0.00**	**3,640.74**	**0.00**	**337.26**	**337.26**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**77.00**	**0.00**	**923.00**	**923.00**
7112	Research Supplies	9,850.00	9,850.00	0.00	0.00	0.00	9,850.00	9,850.00
711200	Research Supplies	0.00	0.00	0.00	6,519.79	0.00	(6,519.79)	(6,519.79)
717200	Other Professional Services-General	0.00	0.00	0.00	2,074.00	0.00	(2,074.00)	(2,074.00)
Subtotal: Non-Travel Support		**9,850.00**	**9,850.00**	**0.00**	**8,593.79**	**0.00**	**1,256.21**	**1,256.21**
***Total: 71 - Support (Travel & Non-Travel)**		**10,850.00**	**10,850.00**	**0.00**	**8,670.79**	**0.00**	**2,179.21**	**2,179.21**
****Total Direct Cost Expenditures**		**42,617.00**	**42,617.00**	**0.00**	**40,236.60**	**0.00**	**2,380.40**	**2,380.40**
760300	F&A Expenditures	16,280.00	16,280.00	0.00	15,370.32	0.00	909.68	909.68
***Total: 76 - F&A and Internal Allocations**		**16,280.00**	**16,280.00**	**0.00**	**15,370.32**	**0.00**	**909.68**	**909.68**
****Total Indirect Cost Expenditures**		**16,280.00**	**16,280.00**	**0.00**	**15,370.32**	**0.00**	**909.68**	**909.68**
*****Total Expenditures**		**58,897.00**	**58,897.00**	**0.00**	**55,606.92**	**0.00**	**3,290.08**	**3,290.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,606.92	0.00	(55,606.92)	(55,606.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,606.92**	**0.00**	**(55,606.92)**	**(55,606.92)**

Grant 14NA41 - Whale-Flipper Interaction
Fund 14NA41 - Whale-Flipper Interaction

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C
Sponsor:	New England Aquarium
Sponsor ID:	NEAQCG2571
Resp Org:	UDME00
FRAGRNT Start/End Date:	01/01/2010 - 09/30/2011

CFDA #: 11.452

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**55,606.92**	**0.00**	**(55,606.92)**	**(55,606.92)**

Grant 14NA48 - Scale Project
Fund 14NA48 - Scale Project

Status: Active
FMGR: Swack, Michael E

Type: Grant

PI:	Swack, Michael E
Sponsor:	Ford Foundation
Sponsor ID:	11050681
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	03/01/2010 - 08/31/2012

CFDA #: NONE

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,111.15	0.00	(3,111.15)	(3,111.15)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	253.22	0.00	(253.22)	(253.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,146.79	0.00	(12,146.79)	(12,146.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,668.00	14,668.00	0.00	0.00	0.00	14,668.00	14,668.00
***Total: 61 - Salaries and Wages**		**14,668.00**	**14,668.00**	**0.00**	**15,511.16**	**0.00**	**(843.16)**	**(843.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	220.89	0.00	(220.89)	(220.89)
65YF10	Full Fringe Benefit Distr Expe	6,241.00	6,241.00	0.00	5,505.58	0.00	735.42	735.42
***Total: 65 - Fringe Benefits**		**6,241.00**	**6,241.00**	**0.00**	**5,726.47**	**0.00**	**514.53**	**514.53**
710000	In-State Travel	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**101.37**	**0.00**	**(101.37)**	**(101.37)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**25.00**	**69,975.00**	**69,975.00**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**101.37**	**25.00**	**69,873.63**	**69,873.63**
****Total Direct Cost Expenditures**		**90,909.00**	**90,909.00**	**0.00**	**21,339.00**	**25.00**	**69,545.00**	**69,545.00**
760300	F&A Expenditures	9,091.00	9,091.00	0.00	2,133.87	0.00	6,957.13	6,957.13
***Total: 76 - F&A and Internal Allocations**		**9,091.00**	**9,091.00**	**0.00**	**2,133.87**	**0.00**	**6,957.13**	**6,957.13**
****Total Indirect Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**2,133.87**	**0.00**	**6,957.13**	**6,957.13**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**23,472.87**	**25.00**	**76,502.13**	**76,502.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,472.87	0.00	(23,472.87)	(23,472.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,472.87**	**0.00**	**(23,472.87)**	**(23,472.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,472.87**	**0.00**	**(23,472.87)**	**(23,472.87)**

Grant 14NA51 - Clearinghouse
Fund 14NA51 - Clearinghouse

Status: Active
FMGR: McClain, Monica R

Type: Contract

PI:	McClain, Monica R
Sponsor:	Genetic Alliance
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/25/2010 - 08/31/2012

CFDA #: 93.110

Fund Information

Effective Date:	8/12/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	8,475.00	8,475.00	0.00	8,472.25	0.00	2.75	2.75
***Total: 73 - Subcontracts**	**8,475.00**	**8,475.00**	**0.00**	**8,472.25**	**0.00**	**2.75**	**2.75**
****Total Direct Cost Expenditures**	**8,475.00**	**8,475.00**	**0.00**	**8,472.25**	**0.00**	**2.75**	**2.75**
760300 F&A Expenditures	1,525.00	1,525.00	0.00	1,525.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**	**1,525.00**	**1,525.00**	**0.00**	**1,525.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**1,525.00**	**1,525.00**	**0.00**	**1,525.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**9,997.26**	**0.00**	**2.74**	**2.74**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,997.26	0.00	(9,997.26)	(9,997.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,997.26**	**0.00**	**(9,997.26)**	**(9,997.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,997.26**	**0.00**	**(9,997.26)**	**(9,997.26)**

Grant 14NA51 - Clearinghouse
Fund 14NB81 - Clearinghouse FY11

Status: Active
FMGR: McClain, Monica R

Type: Contract

PI:	McClain, Monica R
Sponsor:	Genetic Alliance
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/25/2010 - 08/31/2012

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	16,950.00	16,950.00	0.00	0.00	0.00	16,950.00	16,950.00
730002	Subcontracts 02	0.00	0.00	12,708.22	12,708.22	4,241.78	(16,950.00)	(16,950.00)
***Total: 73 - Subcontracts**		**16,950.00**	**16,950.00**	**12,708.22**	**12,708.22**	**4,241.78**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,950.00**	**16,950.00**	**12,708.22**	**12,708.22**	**4,241.78**	**0.00**	**0.00**
760300	F&A Expenditures	3,050.00	3,050.00	2,287.48	2,287.48	0.00	762.52	762.52
***Total: 76 - F&A and Internal Allocations**		**3,050.00**	**3,050.00**	**2,287.48**	**2,287.48**	**0.00**	**762.52**	**762.52**
****Total Indirect Cost Expenditures**		**3,050.00**	**3,050.00**	**2,287.48**	**2,287.48**	**0.00**	**762.52**	**762.52**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**14,995.70**	**14,995.70**	**4,241.78**	**762.52**	**762.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,995.70	14,995.70	0.00	(14,995.70)	(14,995.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,995.70**	**14,995.70**	**0.00**	**(14,995.70)**	**(14,995.70)**
*****Total Revenue**		**0.00**	**0.00**	**14,995.70**	**14,995.70**	**0.00**	**(14,995.70)**	**(14,995.70)**

Grant 14NA52 - Citizens Health Initiative
Fund 14NA52 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	157506
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	05/01/2010 - 10/31/2011

CFDA #: NONE

Fund Information

Effective Date:	6/23/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,380.79	0.00	(3,380.79)	(3,380.79)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,753.52	0.00	(5,753.52)	(5,753.52)
615F10	PAT	0.00	0.00	0.00	2,631.32	0.00	(2,631.32)	(2,631.32)
615NZ0	PAT Unallocated Budget (Bud Only)	12,816.00	12,816.00	0.00	0.00	0.00	12,816.00	12,816.00
61CPEX	Part Time Salary	0.00	0.00	0.00	19,655.19	0.00	(19,655.19)	(19,655.19)
61SNZ0	Student Labor Unallocated(Bud Only)	19,657.00	19,657.00	0.00	0.00	0.00	19,657.00	19,657.00
***Total: 61 - Salaries and Wages**		**32,473.00**	**32,473.00**	**0.00**	**32,473.08**	**0.00**	**(0.08)**	**(0.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.71	0.00	(74.71)	(74.71)
65YF10	Full Fringe Benefit Distr Expe	7,122.00	7,122.00	0.00	5,234.32	0.00	1,887.68	1,887.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,813.49	0.00	(1,813.49)	(1,813.49)
***Total: 65 - Fringe Benefits**		**7,122.00**	**7,122.00**	**0.00**	**7,122.52**	**0.00**	**(0.52)**	**(0.52)**
710	Travel	926.00	926.00	0.00	0.00	0.00	926.00	926.00
710000	In-State Travel	0.00	0.00	0.00	808.29	0.00	(808.29)	(808.29)
710100	Out-of-State Travel	0.00	0.00	0.00	117.30	0.00	(117.30)	(117.30)
Subtotal: Travel		**926.00**	**926.00**	**0.00**	**925.59**	**0.00**	**0.41**	**0.41**
711000	Purchasing Cards	0.00	0.00	0.00	1,112.56	0.00	(1,112.56)	(1,112.56)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	229.95	0.00	(229.95)	(229.95)
7112	Research Supplies	(1,841.00)	(1,841.00)	0.00	0.00	0.00	(1,841.00)	(1,841.00)
713000	Printing & Copying-General	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
716120	Rentals-Property or Room	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,529.00	0.00	(26,529.00)	(26,529.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.78	0.00	(108.78)	(108.78)
Subtotal: Non-Travel Support		**28,159.00**	**28,159.00**	**0.00**	**28,159.26**	**0.00**	**(0.26)**	**(0.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,085.00**	**29,085.00**	**0.00**	**29,084.85**	**0.00**	**0.15**	**0.15**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.17)	0.00	3.17	3.17
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.17)**	**0.00**	**3.17**	**3.17**
****Total Direct Cost Expenditures**		**68,680.00**	**68,680.00**	**0.00**	**68,677.28**	**0.00**	**2.72**	**2.72**
760300	F&A Expenditures	6,320.00	6,320.00	0.00	6,322.72	0.00	(2.72)	(2.72)
***Total: 76 - F&A and Internal Allocations**		**6,320.00**	**6,320.00**	**0.00**	**6,322.72**	**0.00**	**(2.72)**	**(2.72)**

Grant 14NA52 - Citizens Health Initiative
Fund 14NA52 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	157506
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	05/01/2010 - 10/31/2011

CFDA #: NONE

Fund Information

Effective Date:	6/23/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**6,320.00**	**6,320.00**	**0.00**	**6,322.72**	**0.00**	**(2.72)**	**(2.72)**
*****Total Expenditures**	**75,000.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**(75,000.00)**	**(75,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**(75,000.00)**	**(75,000.00)**

Grant 14NA55 - HRF Restoration Coordinator
Fund 14NA55 - HRF Restoration Coordinator

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward
Sponsor:	Hudson River Foundation
Sponsor ID:	00110A
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	5/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,294.45	0.00	(15,294.45)	(15,294.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,656.66	0.00	(25,656.66)	(25,656.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,477.00	38,477.00	0.00	0.00	0.00	38,477.00	38,477.00
615F10	PAT	0.00	0.00	(2,651.04)	3,301.99	0.00	(3,301.99)	(3,301.99)
615NZ0	PAT Unallocated Budget (Bud Only)	19,333.00	19,333.00	0.00	0.00	0.00	19,333.00	19,333.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	416.70	0.00	(416.70)	(416.70)
***Total: 61 - Salaries and Wages**		**57,810.00**	**57,810.00**	**(2,651.04)**	**44,669.80**	**0.00**	**13,140.20**	**13,140.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,331.72	0.00	(1,331.72)	(1,331.72)
65YF10	Full Fringe Benefit Distr Expe	18,132.00	18,132.00	(1,203.55)	12,948.24	0.00	5,183.76	5,183.76
***Total: 65 - Fringe Benefits**		**18,132.00**	**18,132.00**	**(1,203.55)**	**14,279.96**	**0.00**	**3,852.04**	**3,852.04**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,591.67	0.00	(11,591.67)	(11,591.67)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**12,381.67**	**0.00**	**2,618.33**	**2,618.33**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,176.42	0.00	(1,176.42)	(1,176.42)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	88.78	0.00	(88.78)	(88.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	367.17	0.00	(367.17)	(367.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,853.62**	**0.00**	**(853.62)**	**(853.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,000.00**	**16,000.00**	**0.00**	**14,235.29**	**0.00**	**1,764.71**	**1,764.71**
****Total Direct Cost Expenditures**		**91,942.00**	**91,942.00**	**(3,854.59)**	**73,185.05**	**0.00**	**18,756.95**	**18,756.95**
760300	F&A Expenditures	13,791.00	13,791.00	(578.17)	10,977.80	0.00	2,813.20	2,813.20
***Total: 76 - F&A and Internal Allocations**		**13,791.00**	**13,791.00**	**(578.17)**	**10,977.80**	**0.00**	**2,813.20**	**2,813.20**
****Total Indirect Cost Expenditures**		**13,791.00**	**13,791.00**	**(578.17)**	**10,977.80**	**0.00**	**2,813.20**	**2,813.20**
*****Total Expenditures**		**105,733.00**	**105,733.00**	**(4,432.76)**	**84,162.85**	**0.00**	**21,570.15**	**21,570.15**

Revenue

Grant 14NA55 - HRF Restoration Coordinator
Fund 14NA55 - HRF Restoration Coordinator

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward
Sponsor:	Hudson River Foundation
Sponsor ID:	00110A
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	5/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(4,432.76)	84,162.85	0.00	(84,162.85)	(84,162.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4,432.76)**	**84,162.85**	**0.00**	**(84,162.85)**	**(84,162.85)**
****Total Revenue**		**0.00**	**0.00**	**(4,432.76)**	**84,162.85**	**0.00**	**(84,162.85)**	**(84,162.85)**

Grant 14NA59 - EDF Oceans Fellowship
Fund 14NA59 - EDF Oceans Fellowship

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Environmental Defense Fund (EDF)		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/15/2010 - 08/31/2011		

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	62,984.62	62,984.62	0.00	61,896.43	0.00	1,088.19	1,088.19
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**62,984.62**	**62,984.62**	**0.00**	**62,396.43**	**0.00**	**588.19**	**588.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	18,512.69	18,512.69	0.00	18,317.99	0.00	194.70	194.70
***Total: 65 - Fringe Benefits**		**18,512.69**	**18,512.69**	**0.00**	**18,364.49**	**0.00**	**148.20**	**148.20**
710	Travel	1,252.00	1,252.00	0.00	0.00	0.00	1,252.00	1,252.00
710000	In-State Travel	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
710100	Out-of-State Travel	0.00	0.00	0.00	2,331.53	0.00	(2,331.53)	(2,331.53)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**1,252.00**	**1,252.00**	**0.00**	**2,720.25**	**0.00**	**(1,468.25)**	**(1,468.25)**
7112	Research Supplies	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
711200	Research Supplies	0.00	0.00	0.00	381.50	0.00	(381.50)	(381.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.86	0.00	(13.86)	(13.86)
Subtotal: Non-Travel Support		**1,251.00**	**1,251.00**	**0.00**	**395.36**	**0.00**	**855.64**	**855.64**
***Total: 71 - Support (Travel & Non-Travel)**		**2,503.00**	**2,503.00**	**0.00**	**3,115.61**	**0.00**	**(612.61)**	**(612.61)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	149.14	0.00	(149.14)	(149.14)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**149.14**	**0.00**	**(149.14)**	**(149.14)**
****Total Direct Cost Expenditures**		**84,000.31**	**84,000.31**	**0.00**	**84,025.67**	**0.00**	**(25.36)**	**(25.36)**
760300	F&A Expenditures	16,800.46	16,800.46	0.00	16,775.10	0.00	25.36	25.36
***Total: 76 - F&A and Internal Allocations**		**16,800.46**	**16,800.46**	**0.00**	**16,775.10**	**0.00**	**25.36**	**25.36**
****Total Indirect Cost Expenditures**		**16,800.46**	**16,800.46**	**0.00**	**16,775.10**	**0.00**	**25.36**	**25.36**
*****Total Expenditures**		**100,800.77**	**100,800.77**	**0.00**	**100,800.77**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,800.77	0.00	(100,800.77)	(100,800.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,800.77**	**0.00**	**(100,800.77)**	**(100,800.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,800.77**	**0.00**	**(100,800.77)**	**(100,800.77)**

Grant 14NA60 - Act Early Mini Grant
Fund 14NA60 - Act Early Mini Grant

Status: Closing - BSC/Dept Review
FMGR: Sonnenmeier, Rae M

Type: Grant

PI: Sonnenmeier, Rae M
Sponsor: Assn of University Centers on Disabilities
Sponsor ID: 93.000 CFDA #: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/11/2010 - 06/10/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 14NA61 - Maine Work on Fragile Families
Fund 14NA61 - Maine Work on Fragile Families

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI: Mattingly, Marybeth J
Sponsor: Annie E. Casey Foundation
Sponsor ID: 2100249
Resp Org: UCCINJ
FRAGRNT Start/End Date: 05/01/2010 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,500.77	0.00	(11,500.77)	(11,500.77)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	41.33	0.00	(41.33)	(41.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,508.40	0.00	(7,508.40)	(7,508.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,810.00	18,810.00	0.00	0.00	0.00	18,810.00	18,810.00
615F10	PAT	0.00	0.00	0.00	4,925.99	0.00	(4,925.99)	(4,925.99)
615NZ0	PAT Unallocated Budget (Bud Only)	4,862.00	4,862.00	0.00	0.00	0.00	4,862.00	4,862.00
617F10	Operating Staff	0.00	0.00	0.00	583.82	0.00	(583.82)	(583.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	485.00	485.00	0.00	0.00	0.00	485.00	485.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: 61 - Salaries and Wages**		**24,157.00**	**24,157.00**	**0.00**	**25,835.31**	**0.00**	**(1,678.31)**	**(1,678.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	885.31	0.00	(885.31)	(885.31)
65YF10	Full Fringe Benefit Distr Expe	5,664.00	5,664.00	0.00	5,736.54	0.00	(72.54)	(72.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.53	0.00	(90.53)	(90.53)
***Total: 65 - Fringe Benefits**		**5,664.00**	**5,664.00**	**0.00**	**6,712.38**	**0.00**	**(1,048.38)**	**(1,048.38)**
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,803.45	0.00	(1,803.45)	(1,803.45)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Travel		**5,050.00**	**5,050.00**	**0.00**	**2,208.45**	**0.00**	**2,841.55**	**2,841.55**
711000	Purchasing Cards	0.00	0.00	0.00	253.10	0.00	(253.10)	(253.10)
711100	Supplies-General	0.00	0.00	0.00	216.42	0.00	(216.42)	(216.42)
711101	Supplies - Admin & Office	0.00	0.00	0.00	125.74	0.00	(125.74)	(125.74)
7112	Research Supplies	993.00	993.00	0.00	0.00	0.00	993.00	993.00
711200	Research Supplies	0.00	0.00	0.00	29.49	0.00	(29.49)	(29.49)
714000	Postage-General	0.00	0.00	0.00	62.54	0.00	(62.54)	(62.54)
718000	Telecom-General	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	444.04	0.00	(444.04)	(444.04)
Subtotal: Non-Travel Support		**993.00**	**993.00**	**0.00**	**1,208.72**	**0.00**	**(215.72)**	**(215.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,043.00**	**6,043.00**	**0.00**	**3,417.17**	**0.00**	**2,625.83**	**2,625.83**
722200	Participant Support	500.00	500.00	0.00	400.00	0.00	100.00	100.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**400.00**	**0.00**	**100.00**	**100.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.23)	0.00	1.23	1.23
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.23)**	**0.00**	**1.23**	**1.23**

Grant 14NA61 - Maine Work on Fragile Families
Fund 14NA61 - Maine Work on Fragile Families

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI: Mattingly, Marybeth J
Sponsor: Annie E. Casey Foundation
Sponsor ID: 2100249
Resp Org: UCCINJ
FRAGRNT Start/End Date: 05/01/2010 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**36,363.63**	**0.00**	**0.37**	**0.37**
760300	F&A Expenditures	3,636.00	3,636.00	0.00	3,636.36	0.00	(0.36)	(0.36)
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**3,636.36**	**0.00**	**(0.36)**	**(0.36)**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**3,636.36**	**0.00**	**(0.36)**	**(0.36)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,999.99	0.00	(39,999.99)	(39,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,999.99**	**0.00**	**(39,999.99)**	**(39,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,999.99**	**0.00**	**(39,999.99)**	**(39,999.99)**

Grant 14NA61 - Maine Work on Fragile Families
Fund 14NA61 - Maine Work on Fragile Families

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2100249
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	05/01/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA63 - Permeable Paver Performance
Fund 14NA63 - Permeable Paver Performance

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI: Roseen, Robert M
Sponsor: ICPI Foundation for Educ and Research
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/11/2010 - 06/10/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,153.84	14,529.49	4,307.69	(18,837.18)	(18,837.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
614F10	Academic Administrator	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
615F10	PAT	0.00	0.00	6,020.10	23,550.76	4,214.09	(27,764.85)	(27,764.85)
615NZ0	PAT Unallocated Budget (Bud Only)	4,583.00	4,583.00	0.00	0.00	0.00	4,583.00	4,583.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,667.00	3,667.00	0.00	0.00	0.00	3,667.00	3,667.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.67	0.00	(4.67)	(4.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,054.80	0.00	(4,054.80)	(4,054.80)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 61 - Salaries and Wages**		**45,417.00**	**45,417.00**	**12,173.94**	**42,264.70**	**8,521.78**	**(5,369.48)**	**(5,369.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.96	0.00	(11.96)	(11.96)
65YF10	Full Fringe Benefit Distr Expe	5,586.00	5,586.00	5,526.96	17,207.57	3,868.88	(15,490.45)	(15,490.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	287.90	0.00	(287.90)	(287.90)
***Total: 65 - Fringe Benefits**		**5,586.00**	**5,586.00**	**5,526.96**	**17,507.43**	**3,868.88**	**(15,790.31)**	**(15,790.31)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	765.09	0.00	(765.09)	(765.09)
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.88	0.00	(37.88)	(37.88)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**927.97**	**0.00**	**14,072.03**	**14,072.03**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**927.97**	**0.00**	**14,072.03**	**14,072.03**
721100	Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**81,003.00**	**81,003.00**	**17,700.90**	**60,700.10**	**12,390.66**	**7,912.24**	**7,912.24**
760300	F&A Expenditures	29,701.00	29,701.00	7,965.42	27,314.99	0.00	2,386.01	2,386.01
***Total: 76 - F&A and Internal Allocations**		**29,701.00**	**29,701.00**	**7,965.42**	**27,314.99**	**0.00**	**2,386.01**	**2,386.01**
****Total Indirect Cost Expenditures**		**29,701.00**	**29,701.00**	**7,965.42**	**27,314.99**	**0.00**	**2,386.01**	**2,386.01**
*****Total Expenditures**		**110,704.00**	**110,704.00**	**25,666.32**	**88,015.09**	**12,390.66**	**10,298.25**	**10,298.25**

Revenue

Grant 14NA63 - Permeable Paver Performance
Fund 14NA63 - Permeable Paver Performance

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		
Sponsor:	ICPI Foundation for Educ and Research		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/11/2010 - 06/10/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,666.32	88,015.09	0.00	(88,015.09)	(88,015.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,666.32**	**88,015.09**	**0.00**	**(88,015.09)**	**(88,015.09)**
****Total Revenue**		**0.00**	**0.00**	**25,666.32**	**88,015.09**	**0.00**	**(88,015.09)**	**(88,015.09)**

Grant 14NA66 - NH Farm to School Operating
Fund 14NA66 - NH Farm to School Operating

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72412 CFDA #: NONE
Resp Org: UADSUS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,969.85	0.00	(17,969.85)	(17,969.85)
61SNZ0	Student Labor Unallocated(Bud Only)	14,688.00	14,688.00	0.00	0.00	0.00	14,688.00	14,688.00
***Total: 61 - Salaries and Wages**		**14,688.00**	**14,688.00**	**0.00**	**17,969.85**	**0.00**	**(3,281.85)**	**(3,281.85)**
65YF10	Full Fringe Benefit Distr Expe	1,263.00	1,263.00	0.00	0.00	0.00	1,263.00	1,263.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,281.26	0.00	(1,281.26)	(1,281.26)
***Total: 65 - Fringe Benefits**		**1,263.00**	**1,263.00**	**0.00**	**1,281.26**	**0.00**	**(18.26)**	**(18.26)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	2,608.19	0.00	(2,608.19)	(2,608.19)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,703.19**	**0.00**	**296.81**	**296.81**
7112	Research Supplies	985.00	985.00	0.00	0.00	0.00	985.00	985.00
713000	Printing & Copying-General	0.00	0.00	0.00	210.80	0.00	(210.80)	(210.80)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
Subtotal: Non-Travel Support		**3,985.00**	**3,985.00**	**0.00**	**961.45**	**0.00**	**3,023.55**	**3,023.55**
***Total: 71 - Support (Travel & Non-Travel)**		**6,985.00**	**6,985.00**	**0.00**	**3,664.64**	**0.00**	**3,320.36**	**3,320.36**
****Total Direct Cost Expenditures**		**22,936.00**	**22,936.00**	**0.00**	**22,915.75**	**0.00**	**20.25**	**20.25**
760300	F&A Expenditures	2,064.00	2,064.00	0.00	2,062.38	0.00	1.62	1.62
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,062.38**	**0.00**	**1.62**	**1.62**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,062.38**	**0.00**	**1.62**	**1.62**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,978.13**	**0.00**	**21.87**	**21.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,978.13	0.00	(24,978.13)	(24,978.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,978.13**	**0.00**	**(24,978.13)**	**(24,978.13)**

Grant 14NA66 - NH Farm to School Operating
Fund 14NA66 - NH Farm to School Operating

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	72412 CFDA #: NONE
Resp Org:	UADSUS
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UADSUS - Sustainability Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**24,978.13**	**0.00**	**(24,978.13)**	**(24,978.13)**

Grant 14NA66 - NH Farm to School Operating
Fund 15C708 - NH Farm to School Operating - CS

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	72412 CFDA #: NONE
Resp Org:	UADSUS
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,133.50	0.00	(7,133.50)	(7,133.50)
615NZ0	PAT Unallocated Budget (Bud Only)	21,881.00	7,133.50	0.00	0.00	0.00	21,881.00	7,133.50
***Total: 61 - Salaries and Wages**		**21,881.00**	**7,133.50**	**0.00**	**7,133.50**	**0.00**	**14,747.50**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,065.00	3,167.24	0.00	3,167.24	0.00	6,897.76	0.00
***Total: 65 - Fringe Benefits**		**10,065.00**	**3,167.24**	**0.00**	**3,167.24**	**0.00**	**6,897.76**	**0.00**
****Total Direct Cost Expenditures**		**31,946.00**	**10,300.74**	**0.00**	**10,300.74**	**0.00**	**21,645.26**	**0.00**
760300	F&A Expenditures	11,674.00	927.09	0.00	927.09	0.00	10,746.91	0.00
***Total: 76 - F&A and Internal Allocations**		**11,674.00**	**927.09**	**0.00**	**927.09**	**0.00**	**10,746.91**	**0.00**
****Total Indirect Cost Expenditures**		**11,674.00**	**927.09**	**0.00**	**927.09**	**0.00**	**10,746.91**	**0.00**
*****Total Expenditures**		**43,620.00**	**11,227.83**	**0.00**	**11,227.83**	**0.00**	**32,392.17**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,787.18	0.00	(19,787.18)	(19,787.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,787.18**	**0.00**	**(19,787.18)**	**(19,787.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,787.18**	**0.00**	**(19,787.18)**	**(19,787.18)**

Grant 14NA67 - Tillotson Targeted Investment
Fund 14NA67 - Tillotson Targeted Investment

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72339 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	940.36	0.00	(940.36)	(940.36)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,999.46	0.00	(4,999.46)	(4,999.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	15.43	0.00	(15.43)	(15.43)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,620.33	0.00	(10,620.33)	(10,620.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,026.00	14,026.00	0.00	0.00	0.00	14,026.00	14,026.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,854.40	0.00	(1,854.40)	(1,854.40)
613NZ0	Grad Unallocated Budget (Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
615F10	PAT	0.00	0.00	0.00	6,268.15	0.00	(6,268.15)	(6,268.15)
615NZ0	PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: 61 - Salaries and Wages**		**27,026.00**	**27,026.00**	**0.00**	**24,698.13**	**0.00**	**2,327.87**	**2,327.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	436.88	0.00	(436.88)	(436.88)
65YF10	Full Fringe Benefit Distr Expe	4,613.00	4,613.00	0.00	7,506.84	0.00	(2,893.84)	(2,893.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.66	0.00	(131.66)	(131.66)
***Total: 65 - Fringe Benefits**		**4,613.00**	**4,613.00**	**0.00**	**8,075.38**	**0.00**	**(3,462.38)**	**(3,462.38)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	1,658.70	0.00	(1,658.70)	(1,658.70)
710100	Out-of-State Travel	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,199.20**	**0.00**	**800.80**	**800.80**
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718000	Telecom-General	0.00	0.00	0.00	9.82	0.00	(9.82)	(9.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.15	18.62	0.00	(18.62)	(18.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.97	0.00	(55.97)	(55.97)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**3.15**	**169.41**	**0.00**	**330.59**	**330.59**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**3.15**	**2,368.61**	**0.00**	**1,131.39**	**1,131.39**
****Total Direct Cost Expenditures**		**35,139.00**	**35,139.00**	**3.15**	**35,142.12**	**0.00**	**(3.12)**	**(3.12)**
760300	F&A Expenditures	3,514.00	3,514.00	0.32	3,514.31	0.00	(0.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**		**3,514.00**	**3,514.00**	**0.32**	**3,514.31**	**0.00**	**(0.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**3,514.00**	**3,514.00**	**0.32**	**3,514.31**	**0.00**	**(0.31)**	**(0.31)**

Grant 14NA67 - Tillotson Targeted Investment
Fund 14NA67 - Tillotson Targeted Investment

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72339 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**38,653.00**	**38,653.00**	**3.47**	**38,656.43**	**0.00**	**(3.43)**	**(3.43)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3.47	38,656.43	0.00	(38,656.43)	(38,656.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3.47**	**38,656.43**	**0.00**	**(38,656.43)**	**(38,656.43)**
*****Total Revenue**		**0.00**	**0.00**	**3.47**	**38,656.43**	**0.00**	**(38,656.43)**	**(38,656.43)**

Grant 14NA67 - Tillotson Targeted Investment
Fund 14NA97 - Community Change

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72339 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,423.34	0.00	(16,423.34)	(16,423.34)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,691.70	0.00	(3,691.70)	(3,691.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,989.00	18,989.00	0.00	0.00	0.00	18,989.00	18,989.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	989.02	0.00	(989.02)	(989.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	627.80	0.00	(627.80)	(627.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,812.18	0.00	(1,812.18)	(1,812.18)
***Total: 61 - Salaries and Wages**		**20,489.00**	**20,489.00**	**0.00**	**23,544.04**	**0.00**	**(3,055.04)**	**(3,055.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,523.56	0.00	(1,523.56)	(1,523.56)
65YF10	Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.58	0.00	(44.58)	(44.58)
***Total: 65 - Fringe Benefits**		**1,763.00**	**1,763.00**	**0.00**	**1,568.14**	**0.00**	**194.86**	**194.86**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	3,225.38	0.00	(3,225.38)	(3,225.38)
710100	Out-of-State Travel	0.00	0.00	0.00	1,441.72	0.00	(1,441.72)	(1,441.72)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,727.10**	**0.00**	**(1,727.10)**	**(1,727.10)**
711200	Research Supplies	0.00	0.00	0.00	174.29	0.00	(174.29)	(174.29)
714000	Postage-General	0.00	0.00	0.00	138.96	0.00	(138.96)	(138.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**410.05**	**0.00**	**4,589.95**	**4,589.95**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**5,137.15**	**0.00**	**2,862.85**	**2,862.85**
****Total Direct Cost Expenditures**		**30,252.00**	**30,252.00**	**0.00**	**30,249.33**	**0.00**	**2.67**	**2.67**
760300	F&A Expenditures	3,025.00	3,025.00	0.00	3,024.92	0.00	0.08	0.08
***Total: 76 - F&A and Internal Allocations**		**3,025.00**	**3,025.00**	**0.00**	**3,024.92**	**0.00**	**0.08**	**0.08**
****Total Indirect Cost Expenditures**		**3,025.00**	**3,025.00**	**0.00**	**3,024.92**	**0.00**	**0.08**	**0.08**
*****Total Expenditures**		**33,277.00**	**33,277.00**	**0.00**	**33,274.25**	**0.00**	**2.75**	**2.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	33,274.25	0.00	(33,274.25)	(33,274.25)

Grant 14NA67 - Tillotson Targeted Investment
Fund 14NA97 - Community Change

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI:	Grimm, Curt D
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	72339 CFDA #: NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,274.25**	**0.00**	**(33,274.25)**	**(33,274.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**33,274.25**	**0.00**	**(33,274.25)**	**(33,274.25)**

Grant 14NA69 - Coos GSDLN Project
Fund 14NA69 - Coos GSDLN Project

Status: Active
FMGR: Barker, Lawrence R

Type: Grant

PI: Barker, Lawrence R
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72377 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UXFHLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,528.00	1,528.00	0.00	0.00	0.00	1,528.00	1,528.00
711200	Research Supplies	0.00	0.00	0.00	651.14	0.00	(651.14)	(651.14)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	410.37	0.00	(410.37)	(410.37)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support		**1,528.00**	**1,528.00**	**0.00**	**1,949.51**	**0.00**	**(421.51)**	**(421.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,528.00**	**1,528.00**	**0.00**	**1,949.51**	**0.00**	**(421.51)**	**(421.51)**
740000	Cap Equipment	13,384.00	13,384.00	0.00	7,898.00	0.33	5,485.67	5,485.67
***Total: 74 - Capitalizable Plant and Equipment**		**13,384.00**	**13,384.00**	**0.00**	**7,898.00**	**0.33**	**5,485.67**	**5,485.67**
****Total Direct Cost Expenditures**		**14,912.00**	**14,912.00**	**0.00**	**9,847.51**	**0.33**	**5,064.16**	**5,064.16**
*****Total Expenditures**		**14,912.00**	**14,912.00**	**0.00**	**9,847.51**	**0.33**	**5,064.16**	**5,064.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,847.51	0.00	(9,847.51)	(9,847.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,847.51**	**0.00**	**(9,847.51)**	**(9,847.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,847.51**	**0.00**	**(9,847.51)**	**(9,847.51)**

Grant 14NA72 - Fishfarm in Turkey
Fund 14NA72 - Fishfarm in Turkey

Status: Active
FMGR: Celikkol, Barbaros

Type: Other

PI:	Celikkol, Barbaros
Sponsor:	International Copper Association
Sponsor ID:	TEK1049
Resp Org:	UDME00
FRAGRNT Start/End Date:	04/01/2010 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,719.64	0.00	(37,719.64)	(37,719.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	53,037.00	53,037.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,347.00	0.00	(9,347.00)	(9,347.00)
613N30	Graduate Research Assistant	0.00	0.00	1,110.30	9,504.93	1,295.35	(10,800.28)	(10,800.28)
613NZ0	Grad Unallocated Budget (Bud Only)	11,395.00	11,395.00	0.00	0.00	0.00	11,395.00	11,395.00
615F10	PAT	0.00	0.00	0.00	10,060.87	0.00	(10,060.87)	(10,060.87)
615NZ0	PAT Unallocated Budget (Bud Only)	4,655.00	4,655.00	0.00	0.00	0.00	4,655.00	4,655.00
***Total: 61 - Salaries and Wages**		**69,087.00**	**69,087.00**	**1,110.30**	**66,632.44**	**1,295.35**	**1,159.21**	**1,159.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,830.46	0.00	(3,830.46)	(3,830.46)
65YF10	Full Fringe Benefit Distr Expe	11,784.00	11,784.00	0.00	4,467.02	0.00	7,316.98	7,316.98
***Total: 65 - Fringe Benefits**		**11,784.00**	**11,784.00**	**0.00**	**8,297.48**	**0.00**	**3,486.52**	**3,486.52**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710200	Foreign Travel	9,320.00	9,320.00	0.00	24,772.44	0.00	(15,452.44)	(15,452.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,767.99	0.00	(1,767.99)	(1,767.99)
Subtotal: Travel		**24,320.00**	**24,320.00**	**0.00**	**26,623.43**	**0.00**	**(2,303.43)**	**(2,303.43)**
7112	Research Supplies	385.00	385.00	0.00	0.00	0.00	385.00	385.00
711200	Research Supplies	0.00	0.00	0.00	1,364.79	0.00	(1,364.79)	(1,364.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,030.00	0.00	(12,030.00)	(12,030.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**12,385.00**	**12,385.00**	**0.00**	**13,442.98**	**0.00**	**(1,057.98)**	**(1,057.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,705.00**	**36,705.00**	**0.00**	**40,066.41**	**0.00**	**(3,361.41)**	**(3,361.41)**
721100	Assistantships	7,482.00	7,482.00	0.00	0.00	0.00	7,482.00	7,482.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,912.50	0.00	(11,912.50)	(11,912.50)
***Total: 72 - Student and/or Participant Support**		**7,482.00**	**7,482.00**	**0.00**	**11,912.50**	**0.00**	**(4,430.50)**	**(4,430.50)**
****Total Direct Cost Expenditures**		**125,058.00**	**125,058.00**	**1,110.30**	**126,908.83**	**1,295.35**	**(3,146.18)**	**(3,146.18)**
760300	F&A Expenditures	12,506.00	12,506.00	111.03	11,499.65	0.00	1,006.35	1,006.35
***Total: 76 - F&A and Internal Allocations**		**12,506.00**	**12,506.00**	**111.03**	**11,499.65**	**0.00**	**1,006.35**	**1,006.35**
****Total Indirect Cost Expenditures**		**12,506.00**	**12,506.00**	**111.03**	**11,499.65**	**0.00**	**1,006.35**	**1,006.35**

Grant 14NA72 - Fishfarm in Turkey
Fund 14NA72 - Fishfarm in Turkey

Status: Active
FMGR: Celikkol, Barbaros

Type: Other

PI:	Celikkol, Barbaros
Sponsor:	International Copper Association
Sponsor ID:	TEK1049
Resp Org:	UDME00
FRAGRNT Start/End Date:	04/01/2010 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**137,564.00**	**137,564.00**	**1,221.33**	**138,408.48**	**1,295.35**	**(2,139.83)**	**(2,139.83)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,221.33	138,408.48	0.00	(138,408.48)	(138,408.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,221.33**	**138,408.48**	**0.00**	**(138,408.48)**	**(138,408.48)**
*****Total Revenue**	**0.00**	**0.00**	**1,221.33**	**138,408.48**	**0.00**	**(138,408.48)**	**(138,408.48)**

Grant 14NA73 - 2010-2011 VOCA
Fund 14NA73 - 2010-2011 VOCA

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2011

Fund Information
Effective Date: 8/9/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,501.53	0.00	(22,501.53)	(22,501.53)
615F1R	Retro PAT	0.00	0.00	0.00	189.15	0.00	(189.15)	(189.15)
615NZ0	PAT Unallocated Budget (Bud Only)	22,497.00	22,497.00	0.00	0.00	0.00	22,497.00	22,497.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
***Total: 61 - Salaries and Wages**		**22,497.00**	**22,497.00**	**0.00**	**24,875.68**	**0.00**	**(2,378.68)**	**(2,378.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.84	0.00	(2.84)	(2.84)
65YF10	Full Fringe Benefit Distr Expe	9,990.00	9,990.00	0.00	10,078.46	0.00	(88.46)	(88.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
***Total: 65 - Fringe Benefits**		**9,990.00**	**9,990.00**	**0.00**	**10,164.37**	**0.00**	**(174.37)**	**(174.37)**
710	Travel	31.95	0.00	0.00	0.00	0.00	31.95	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**31.95**	**0.00**	**0.00**	**0.00**	**0.00**	**31.95**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	733.63	0.00	(733.63)	(733.63)
7112	Research Supplies	5,171.00	5,171.00	0.00	0.00	0.00	5,171.00	5,171.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.32	0.00	(524.32)	(524.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
Subtotal: Non-Travel Support		**5,171.00**	**5,171.00**	**0.00**	**2,617.95**	**0.00**	**2,553.05**	**2,553.05**
***Total: 71 - Support (Travel & Non-Travel)**		**5,202.95**	**5,171.00**	**0.00**	**2,617.95**	**0.00**	**2,585.00**	**2,553.05**
****Total Direct Cost Expenditures**		**37,689.95**	**37,658.00**	**0.00**	**37,658.00**	**0.00**	**31.95**	**(0.00)**
*****Total Expenditures**		**37,689.95**	**37,658.00**	**0.00**	**37,658.00**	**0.00**	**31.95**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,658.00	0.00	(37,658.00)	(37,658.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,658.00**	**0.00**	**(37,658.00)**	**(37,658.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,658.00**	**0.00**	**(37,658.00)**	**(37,658.00)**

Grant 14NA73 - 2010-2011 VOCA
Fund 14NA74 - 2010-2011 VOCA

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2011

Fund Information
Effective Date: 9/21/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,428.50	2,460.45	0.00	0.00	0.00	2,428.50	2,460.45
710100	Out-of-State Travel	0.00	0.00	0.00	1,751.04	0.00	(1,751.04)	(1,751.04)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel		**2,428.50**	**2,460.45**	**0.00**	**2,261.04**	**0.00**	**167.46**	**199.41**
711100	Supplies-General	0.00	0.00	0.00	199.41	0.00	(199.41)	(199.41)
7112	Research Supplies	1,428.50	1,428.50	0.00	0.00	0.00	1,428.50	1,428.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,428.50	0.00	(1,428.50)	(1,428.50)
Subtotal: Non-Travel Support		**1,428.50**	**1,428.50**	**0.00**	**1,627.91**	**0.00**	**(199.41)**	**(199.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,857.00**	**3,888.95**	**0.00**	**3,888.95**	**0.00**	**(31.95)**	**(0.00)**
****Total Direct Cost Expenditures**		**3,857.00**	**3,888.95**	**0.00**	**3,888.95**	**0.00**	**(31.95)**	**(0.00)**
*****Total Expenditures**		**3,857.00**	**3,888.95**	**0.00**	**3,888.95**	**0.00**	**(31.95)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,888.95	0.00	(3,888.95)	(3,888.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,888.95**	**0.00**	**(3,888.95)**	**(3,888.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,888.95**	**0.00**	**(3,888.95)**	**(3,888.95)**

Grant 14NA78 - Behavioral Health Reform
Fund 14NA78 - Behavioral Health Reform

Status: Closing - Final Financial Rev
FMGR: Bimbo, Linda B

Type: Grant

PI: Bimbo, Linda B
Sponsor: Endowment for Health, Inc.
Sponsor ID: 2124
Resp Org: UFIOD0
FRAGRNT Start/End Date: 08/09/2010 - 09/30/2011

CFDA #: NONE

Fund Information
Effective Date: 8/9/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
615F10	PAT	0.00	0.00	0.00	54,810.67	0.00	(54,810.67)	(54,810.67)
615NZ0	PAT Unallocated Budget (Bud Only)	50,597.00	50,597.00	0.00	0.00	0.00	50,597.00	50,597.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
***Total: 61 - Salaries and Wages**		**62,273.00**	**62,273.00**	**0.00**	**56,760.67**	**0.00**	**5,512.33**	**5,512.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.45	0.00	(138.45)	(138.45)
65YF10	Full Fringe Benefit Distr Expe	25,229.00	25,229.00	0.00	24,483.55	0.00	745.45	745.45
***Total: 65 - Fringe Benefits**		**25,229.00**	**25,229.00**	**0.00**	**24,622.00**	**0.00**	**607.00**	**607.00**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**375.44**	**0.00**	**374.56**	**374.56**
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	809.10	0.00	(809.10)	(809.10)
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**1,055.05**	**0.00**	**(805.05)**	**(805.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,430.49**	**0.00**	**(430.49)**	**(430.49)**
****Total Direct Cost Expenditures**		**88,502.00**	**88,502.00**	**0.00**	**82,813.16**	**0.00**	**5,688.84**	**5,688.84**
760300	F&A Expenditures	13,275.00	13,275.00	0.00	12,421.95	0.00	853.05	853.05
***Total: 76 - F&A and Internal Allocations**		**13,275.00**	**13,275.00**	**0.00**	**12,421.95**	**0.00**	**853.05**	**853.05**
****Total Indirect Cost Expenditures**		**13,275.00**	**13,275.00**	**0.00**	**12,421.95**	**0.00**	**853.05**	**853.05**
*****Total Expenditures**		**101,777.00**	**101,777.00**	**0.00**	**95,235.11**	**0.00**	**6,541.89**	**6,541.89**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	95,235.11	0.00	(95,235.11)	(95,235.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,235.11**	**0.00**	**(95,235.11)**	**(95,235.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,235.11**	**0.00**	**(95,235.11)**	**(95,235.11)**

Grant 14NA83 - NEC Monitoring in ME & NH
Fund 14NA83 - NEC Monitoring in ME & NH

Status: Closing - Final Financial Rev
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I
Sponsor:	Wildlife Management Institute
Sponsor ID:	NONE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	08/12/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	8/12/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	117.71	0.00	(117.71)	(117.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,437.54	0.00	(5,437.54)	(5,437.54)
613NZ0	Grad Unallocated Budget (Bud Only)	5,389.00	5,389.00	0.00	0.00	0.00	5,389.00	5,389.00
***Total: 61 - Salaries and Wages**		**5,389.00**	**5,389.00**	**0.00**	**5,555.25**	**0.00**	**(166.25)**	**(166.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.95	0.00	(10.95)	(10.95)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10.95**	**0.00**	**(10.95)**	**(10.95)**
7112	Research Supplies	7,510.00	7,510.00	0.00	0.00	0.00	7,510.00	7,510.00
711200	Research Supplies	0.00	0.00	0.00	8,682.05	0.00	(8,682.05)	(8,682.05)
Subtotal: Non-Travel Support		**7,510.00**	**7,510.00**	**0.00**	**8,682.05**	**0.00**	**(1,172.05)**	**(1,172.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,510.00**	**7,510.00**	**0.00**	**8,682.05**	**0.00**	**(1,172.05)**	**(1,172.05)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
721100	Assistantships	4,747.00	4,747.00	0.00	0.00	0.00	4,747.00	4,747.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
***Total: 72 - Student and/or Participant Support**		**4,747.00**	**4,747.00**	**0.00**	**3,046.00**	**0.00**	**1,701.00**	**1,701.00**
****Total Direct Cost Expenditures**		**17,646.00**	**17,646.00**	**0.00**	**17,294.25**	**0.00**	**351.75**	**351.75**
760300	F&A Expenditures	3,354.00	3,354.00	0.00	3,704.56	0.00	(350.56)	(350.56)
***Total: 76 - F&A and Internal Allocations**		**3,354.00**	**3,354.00**	**0.00**	**3,704.56**	**0.00**	**(350.56)**	**(350.56)**
****Total Indirect Cost Expenditures**		**3,354.00**	**3,354.00**	**0.00**	**3,704.56**	**0.00**	**(350.56)**	**(350.56)**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**20,998.81**	**0.00**	**1.19**	**1.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,998.81	0.00	(20,998.81)	(20,998.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,998.81**	**0.00**	**(20,998.81)**	**(20,998.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,998.81**	**0.00**	**(20,998.81)**	**(20,998.81)**

Grant 14NA86 - Watershed Implementation
Fund 14NA86 - Watershed Implementation

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Other

PI: Roseen, Robert M
Sponsor: Acton Wakefield Watersheds Alliance
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2011

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,749.97	0.00	(1,749.97)	(1,749.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,077.00	6,077.00	0.00	0.00	0.00	6,077.00	6,077.00
615F10	PAT	0.00	0.00	0.00	4,425.76	0.00	(4,425.76)	(4,425.76)
615NZ0	PAT Unallocated Budget (Bud Only)	3,457.00	3,457.00	0.00	0.00	0.00	3,457.00	3,457.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,078.00	0.00	(4,078.00)	(4,078.00)
***Total: 61 - Salaries and Wages**		**9,534.00**	**9,534.00**	**0.00**	**10,253.73**	**0.00**	**(719.73)**	**(719.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
65YF10	Full Fringe Benefit Distr Expe	4,214.00	4,214.00	0.00	1,991.47	0.00	2,222.53	2,222.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.54	0.00	(289.54)	(289.54)
***Total: 65 - Fringe Benefits**		**4,214.00**	**4,214.00**	**0.00**	**2,443.76**	**0.00**	**1,770.24**	**1,770.24**
717200	Other Professional Services-General	0.00	0.00	0.00	1,031.25	0.00	(1,031.25)	(1,031.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.44	0.00	(19.44)	(19.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,050.69**	**0.00**	**(1,050.69)**	**(1,050.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,050.69**	**0.00**	**(1,050.69)**	**(1,050.69)**
****Total Direct Cost Expenditures**		**13,748.00**	**13,748.00**	**0.00**	**13,748.18**	**0.00**	**(0.18)**	**(0.18)**
760300	F&A Expenditures	5,252.00	5,252.00	0.00	5,251.79	0.00	0.21	0.21
***Total: 76 - F&A and Internal Allocations**		**5,252.00**	**5,252.00**	**0.00**	**5,251.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**		**5,252.00**	**5,252.00**	**0.00**	**5,251.79**	**0.00**	**0.21**	**0.21**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**18,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,999.97	0.00	(18,999.97)	(18,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,999.97**	**0.00**	**(18,999.97)**	**(18,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,999.97**	**0.00**	**(18,999.97)**	**(18,999.97)**

Grant 14NA89 - RENEW II
Fund 14NA89 - RENEW II

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	185701
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	8/12/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,421.04	18,520.85	3,078.90	(21,599.75)	(21,599.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
615F10	PAT	0.00	0.00	1,977.47	53,895.04	8,781.76	(62,676.80)	(62,676.80)
615NZ0	PAT Unallocated Budget (Bud Only)	75,079.00	75,079.00	0.00	0.00	0.00	75,079.00	75,079.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,610.00	9,610.00	0.00	0.00	0.00	9,610.00	9,610.00
61CPHX	Part Time Hourly	0.00	0.00	1,131.00	26,586.00	0.00	(26,586.00)	(26,586.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,674.00	24,674.00	0.00	0.00	0.00	24,674.00	24,674.00
***Total: 61 - Salaries and Wages**		**134,090.00**	**134,090.00**	**4,529.51**	**99,476.89**	**11,860.66**	**22,752.45**	**22,752.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.18	0.00	(44.18)	(44.18)
65YF10	Full Fringe Benefit Distr Expe	48,198.00	48,198.00	1,542.92	32,511.46	5,384.74	10,301.80	10,301.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	105.18	2,196.85	0.00	(2,196.85)	(2,196.85)
***Total: 65 - Fringe Benefits**		**48,198.00**	**48,198.00**	**1,648.10**	**34,752.49**	**5,384.74**	**8,060.77**	**8,060.77**
710	Travel	15,152.00	15,152.00	0.00	0.00	0.00	15,152.00	15,152.00
710000	In-State Travel	0.00	0.00	791.48	9,345.51	0.00	(9,345.51)	(9,345.51)
710100	Out-of-State Travel	0.00	0.00	284.77	4,741.06	0.00	(4,741.06)	(4,741.06)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**15,152.00**	**15,152.00**	**1,076.25**	**14,366.57**	**0.00**	**785.43**	**785.43**
711100	Supplies-General	0.00	0.00	0.00	235.64	0.00	(235.64)	(235.64)
711172	Program Supplies	0.00	0.00	0.00	86.07	0.00	(86.07)	(86.07)
7112	Research Supplies	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
716110	Rentals-Copier	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
717000	Consulting-General	5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000	Telecom-General	0.00	0.00	0.00	104.04	0.00	(104.04)	(104.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,876.48	0.00	(2,876.48)	(2,876.48)
719110	Membership-Individual	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**6,833.00**	**6,833.00**	**0.00**	**5,244.77**	**0.00**	**1,588.23**	**1,588.23**
***Total: 71 - Support (Travel & Non-Travel)**		**21,985.00**	**21,985.00**	**1,076.25**	**19,611.34**	**0.00**	**2,373.66**	**2,373.66**
****Total Direct Cost Expenditures**		**204,273.00**	**204,273.00**	**7,253.86**	**153,840.72**	**17,245.40**	**33,186.88**	**33,186.88**

Grant 14NA89 - RENEW II
Fund 14NA89 - RENEW II

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	185701
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	8/12/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760000	Internal Allocations	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
760300	F&A Expenditures	29,887.00	29,887.00	1,088.06	22,798.54	0.00	7,088.46	7,088.46
***Total: 76 - F&A and Internal Allocations**		**29,887.00**	**29,887.00**	**1,088.06**	**22,498.54**	**0.00**	**7,388.46**	**7,388.46**
****Total Indirect Cost Expenditures**		**29,887.00**	**29,887.00**	**1,088.06**	**22,498.54**	**0.00**	**7,388.46**	**7,388.46**
*****Total Expenditures**		**234,160.00**	**234,160.00**	**8,341.92**	**176,339.26**	**17,245.40**	**40,575.34**	**40,575.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,341.92	176,339.26	0.00	(176,339.26)	(176,339.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,341.92**	**176,339.26**	**0.00**	**(176,339.26)**	**(176,339.26)**
*****Total Revenue**		**0.00**	**0.00**	**8,341.92**	**176,339.26**	**0.00**	**(176,339.26)**	**(176,339.26)**

Grant 14NA90 - Children's Competencies
Fund 14NA90 - Children's Competencies

Status: Closing - Final Invoicing
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,020.52	0.00	(3,020.52)	(3,020.52)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,362.99	0.00	(12,362.99)	(12,362.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,362.00	12,362.00	0.00	0.00	0.00	12,362.00	12,362.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,514.50	0.00	(7,514.50)	(7,514.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
***Total: 61 - Salaries and Wages**		**24,743.00**	**24,743.00**	**0.00**	**22,898.01**	**0.00**	**1,844.99**	**1,844.99**
65YF10	Full Fringe Benefit Distr Expe	7,483.00	7,483.00	0.00	6,871.42	0.00	611.58	611.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.18	0.00	(537.18)	(537.18)
***Total: 65 - Fringe Benefits**		**7,483.00**	**7,483.00**	**0.00**	**7,408.60**	**0.00**	**74.40**	**74.40**
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710000	In-State Travel	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
Subtotal: Travel		**1,450.00**	**1,450.00**	**0.00**	**1,352.00**	**0.00**	**98.00**	**98.00**
711100	Supplies-General	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716120	Rentals-Property or Room	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717000	Consulting-General	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,098.79	0.00	(17,098.79)	(17,098.79)
718000	Telecom-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,382.34	0.00	(1,382.34)	(1,382.34)
Subtotal: Non-Travel Support		**25,300.00**	**25,300.00**	**0.00**	**19,035.69**	**0.00**	**6,264.31**	**6,264.31**
***Total: 71 - Support (Travel & Non-Travel)**		**26,750.00**	**26,750.00**	**0.00**	**20,387.69**	**0.00**	**6,362.31**	**6,362.31**
****Total Direct Cost Expenditures**		**58,976.00**	**58,976.00**	**0.00**	**50,694.30**	**0.00**	**8,281.70**	**8,281.70**
760300	F&A Expenditures	5,726.00	5,726.00	0.00	5,039.29	0.00	686.71	686.71
***Total: 76 - F&A and Internal Allocations**		**5,726.00**	**5,726.00**	**0.00**	**5,039.29**	**0.00**	**686.71**	**686.71**
****Total Indirect Cost Expenditures**		**5,726.00**	**5,726.00**	**0.00**	**5,039.29**	**0.00**	**686.71**	**686.71**
*****Total Expenditures**		**64,702.00**	**64,702.00**	**0.00**	**55,733.59**	**0.00**	**8,968.41**	**8,968.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,733.59	0.00	(55,733.59)	(55,733.59)

Grant 14NA90 - Children's Competencies
Fund 14NA90 - Children's Competencies

Status: Closing - Final Invoicing
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,733.59**	**0.00**	**(55,733.59)**	**(55,733.59)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,733.59**	**0.00**	**(55,733.59)**	**(55,733.59)**

Grant 14NA91 - UNH String Project Year 4 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 14NA91 - UNH String Project Year 4 | FMGR: Veal, Larry J

PI:	Veal, Larry J		
Sponsor:	National String Project Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCMUSI		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	10/8/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
***Total: 61 - Salaries and Wages**		**2,650.00**	**2,650.00**	**0.00**	**2,650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,650.00**	**2,650.00**	**0.00**	**2,650.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,650.00**	**2,650.00**	**0.00**	**2,650.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,650.00**	**0.00**	**(2,650.00)**	**(2,650.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,650.00**	**0.00**	**(2,650.00)**	**(2,650.00)**

Grant 14NA91 - UNH String Project Year 4 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 15C728 - Sting Project Year 4 - CS | FMGR: Veal, Larry J

PI:	Veal, Larry J		
Sponsor:	National String Project Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCMUSI		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,240.03	0.00	(3,240.03)	(3,240.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	5,000.00	0.00	0.00	0.00	8,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**5,000.00**	**0.00**	**4,769.03**	**0.00**	**3,230.97**	**230.97**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.02	0.00	(230.02)	(230.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**230.02**	**0.00**	**(230.02)**	**(230.02)**
****Total Direct Cost Expenditures**		**8,000.00**	**5,000.00**	**0.00**	**4,999.05**	**0.00**	**3,000.95**	**0.95**
*****Total Expenditures**		**8,000.00**	**5,000.00**	**0.00**	**4,999.05**	**0.00**	**3,000.95**	**0.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 14NA91 - UNH String Project Year 4 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 15P101 - Sting Project Year 4 - PI | FMGR: Veal, Larry J

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2011

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
61SNSH	Student Labor	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
61SNZ0	Student Labor Unallocated(Bud Only)	411.00	411.00	0.00	0.00	0.00	411.00	411.00
***Total: 61 - Salaries and Wages**		**3,811.00**	**3,811.00**	**0.00**	**1,485.00**	**0.00**	**2,326.00**	**2,326.00**
711000	Purchasing Cards	0.00	0.00	0.00	277.55	0.00	(277.55)	(277.55)
7112	Research Supplies	1,103.72	1,103.72	0.00	0.00	0.00	1,103.72	1,103.72
711200	Research Supplies	0.00	0.00	0.00	3,045.40	0.00	(3,045.40)	(3,045.40)
713000	Printing & Copying-General	0.00	0.00	0.00	56.77	0.00	(56.77)	(56.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**1,103.72**	**1,103.72**	**0.00**	**3,429.72**	**0.00**	**(2,326.00)**	**(2,326.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,103.72**	**1,103.72**	**0.00**	**3,429.72**	**0.00**	**(2,326.00)**	**(2,326.00)**
****Total Direct Cost Expenditures**		**4,914.72**	**4,914.72**	**0.00**	**4,914.72**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,914.72**	**4,914.72**	**0.00**	**4,914.72**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,103.72	0.00	(1,103.72)	(1,103.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,103.72**	**0.00**	**(1,103.72)**	**(1,103.72)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	3,811.00	0.00	(3,811.00)	(3,811.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,811.00**	**0.00**	**(3,811.00)**	**(3,811.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,914.72**	**0.00**	**(4,914.72)**	**(4,914.72)**

Grant 14NA98 - Paid Sick Leave in Rural Ameri
Fund 14NA98 - Paid Sick Leave in Rural Ameri

Status: Active
FMGR: Smith, Kristin E

Type: Grant

PI:	Smith, Kristin E
Sponsor:	Ford Foundation
Sponsor ID:	11051437
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIKS - PI Kristin E Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,628.37	21,799.57	3,528.12	(25,327.69)	(25,327.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,478.00	30,478.00	0.00	0.00	0.00	30,478.00	30,478.00
613N30	Graduate Research Assistant	0.00	0.00	1,139.22	10,006.31	766.80	(10,773.11)	(10,773.11)
613NZ0	Grad Unallocated Budget (Bud Only)	9,220.00	9,220.00	0.00	0.00	0.00	9,220.00	9,220.00
615F10	PAT	0.00	0.00	310.58	1,019.65	389.42	(1,409.07)	(1,409.07)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	13.20	13.20	0.00	(13.20)	(13.20)
***Total: 61 - Salaries and Wages**		**40,398.00**	**40,398.00**	**3,091.37**	**32,838.73**	**4,684.34**	**2,874.93**	**2,874.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.23	1.23	0.00	(1.23)	(1.23)
65YF10	Full Fringe Benefit Distr Expe	11,231.00	11,231.00	880.33	10,174.10	1,778.56	(721.66)	(721.66)
***Total: 65 - Fringe Benefits**		**11,231.00**	**11,231.00**	**881.56**	**10,175.33**	**1,778.56**	**(722.89)**	**(722.89)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.36	0.00	(210.36)	(210.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	324.40	0.00	(324.40)	(324.40)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**584.76**	**0.00**	**915.24**	**915.24**
711100	Supplies-General	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
7112	Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
711200	Research Supplies	0.00	0.00	0.00	1,021.55	0.00	(1,021.55)	(1,021.55)
713000	Printing & Copying-General	0.00	0.00	0.00	526.31	1,474.39	(2,000.70)	(2,000.70)
713010	Printing & Copying-Publications	2,115.00	2,115.00	0.00	0.00	0.00	2,115.00	2,115.00
717200	Other Professional Services-General	0.00	0.00	525.00	1,235.00	0.00	(1,235.00)	(1,235.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support		**3,235.00**	**3,235.00**	**525.00**	**2,905.56**	**1,474.39**	**(1,144.95)**	**(1,144.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,735.00**	**4,735.00**	**525.00**	**3,490.32**	**1,474.39**	**(229.71)**	**(229.71)**
****Total Direct Cost Expenditures**		**56,364.00**	**56,364.00**	**4,497.93**	**46,504.38**	**7,937.29**	**1,922.33**	**1,922.33**
760300	F&A Expenditures	5,636.00	5,636.00	449.77	4,650.32	0.00	985.68	985.68
***Total: 76 - F&A and Internal Allocations**		**5,636.00**	**5,636.00**	**449.77**	**4,650.32**	**0.00**	**985.68**	**985.68**

Grant 14NA98 - Paid Sick Leave in Rural Ameri
Fund 14NA98 - Paid Sick Leave in Rural Ameri

Status: Active
FMGR: Smith, Kristin E

Type: Grant

PI:	Smith, Kristin E
Sponsor:	Ford Foundation
Sponsor ID:	11051437
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIKS - PI Kristin E Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**5,636.00**	**5,636.00**	**449.77**	**4,650.32**	**0.00**	**985.68**	**985.68**
*****Total Expenditures**		**62,000.00**	**62,000.00**	**4,947.70**	**51,154.70**	**7,937.29**	**2,908.01**	**2,908.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,947.70	51,154.70	0.00	(51,154.70)	(51,154.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,947.70**	**51,154.70**	**0.00**	**(51,154.70)**	**(51,154.70)**
*****Total Revenue**		**0.00**	**0.00**	**4,947.70**	**51,154.70**	**0.00**	**(51,154.70)**	**(51,154.70)**

Grant 14NB00 - NERACOOS
Fund 14NB00 - NERACOOS

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Vandemark, Douglas C
Sponsor: NERACOOS
Sponsor ID: A001004
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

CFDA #: 11.473

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	4,834.83	17,355.98	10,475.45	(27,831.43)	(27,831.43)
615NZ0	PAT Unallocated Budget (Bud Only)	30,842.00	30,842.00	0.00	0.00	0.00	30,842.00	30,842.00
61SNWS	College Work Study	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**30,843.00**	**30,843.00**	**4,834.83**	**17,555.98**	**10,475.45**	**2,811.57**	**2,811.57**
65YF10	Full Fringe Benefit Distr Expe	13,232.00	13,232.00	2,195.01	7,802.72	4,755.85	673.43	673.43
***Total: 65 - Fringe Benefits**		**13,232.00**	**13,232.00**	**2,195.01**	**7,802.72**	**4,755.85**	**673.43**	**673.43**
710000	In-State Travel	0.00	0.00	0.00	23.28	0.00	(23.28)	(23.28)
710100	Out-of-State Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**186.48**	**0.00**	**(186.48)**	**(186.48)**
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
711200	Research Supplies	0.00	0.00	0.00	3,084.50	213.55	(3,298.05)	(3,298.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
716000	Maintenance & Repairs-General	0.00	0.00	2,180.00	4,767.87	0.00	(4,767.87)	(4,767.87)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**10,474.00**	**10,474.00**	**2,180.00**	**9,312.00**	**213.55**	**948.45**	**948.45**
***Total: 71 - Support (Travel & Non-Travel)**		**10,474.00**	**10,474.00**	**2,180.00**	**9,498.48**	**213.55**	**761.97**	**761.97**
****Total Direct Cost Expenditures**		**54,549.00**	**54,549.00**	**9,209.84**	**34,857.18**	**15,444.85**	**4,246.97**	**4,246.97**
760300	F&A Expenditures	20,836.00	20,836.00	3,518.18	13,315.49	0.00	7,520.51	7,520.51
***Total: 76 - F&A and Internal Allocations**		**20,836.00**	**20,836.00**	**3,518.18**	**13,315.49**	**0.00**	**7,520.51**	**7,520.51**
****Total Indirect Cost Expenditures**		**20,836.00**	**20,836.00**	**3,518.18**	**13,315.49**	**0.00**	**7,520.51**	**7,520.51**
*****Total Expenditures**		**75,385.00**	**75,385.00**	**12,728.02**	**48,172.67**	**15,444.85**	**11,767.48**	**11,767.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,728.02	48,172.67	0.00	(48,172.67)	(48,172.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,728.02**	**48,172.67**	**0.00**	**(48,172.67)**	**(48,172.67)**
*****Total Revenue**		**0.00**	**0.00**	**12,728.02**	**48,172.67**	**0.00**	**(48,172.67)**	**(48,172.67)**

Grant 14NB00 - NERACOOS
Fund 14NB01 - NERACOOS

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Vandemark, Douglas C
Sponsor:	NERACOOS
Sponsor ID:	A001004
Resp Org:	UZOP00
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: 11.473

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB00 - NERACOOS
Fund 14NB01 - NERACOOS

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Vandemark, Douglas C
Sponsor:	NERACOOS
Sponsor ID:	A001004
Resp Org:	UZOP00
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: 11.473

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,918.82	0.00	(7,918.82)	(7,918.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,033.00	6,453.00	0.00	0.00	0.00	8,033.00	6,453.00
615F10	PAT	0.00	0.00	0.00	3,933.38	0.00	(3,933.38)	(3,933.38)
615NZ0	PAT Unallocated Budget (Bud Only)	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,328.25	0.00	(1,328.25)	(1,328.25)
61SNWS	College Work Study	0.00	0.00	0.00	600.93	0.00	(600.93)	(600.93)
***Total: 61 - Salaries and Wages**		**18,076.00**	**16,496.00**	**0.00**	**14,082.38**	**0.00**	**3,993.62**	**2,413.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.69	0.00	(18.69)	(18.69)
65YF10	Full Fringe Benefit Distr Expe	4,999.00	6,579.00	0.00	5,380.93	0.00	(381.93)	1,198.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
***Total: 65 - Fringe Benefits**		**4,999.00**	**6,579.00**	**0.00**	**5,408.92**	**0.00**	**(409.92)**	**1,170.08**
710	Travel	0.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00
710000	In-State Travel	0.00	0.00	0.00	1,173.20	0.00	(1,173.20)	(1,173.20)
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**1,134.00**	**0.00**	**1,233.20**	**0.00**	**(1,233.20)**	**(99.20)**
7112	Research Supplies	5,590.00	4,456.00	0.00	0.00	0.00	5,590.00	4,456.00
711200	Research Supplies	0.00	0.00	19.86	1,983.01	0.00	(1,983.01)	(1,983.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
Subtotal: Non-Travel Support		**5,590.00**	**4,456.00**	**19.86**	**3,028.01**	**0.00**	**2,561.99**	**1,427.99**
***Total: 71 - Support (Travel & Non-Travel)**		**5,590.00**	**5,590.00**	**19.86**	**4,261.21**	**0.00**	**1,328.79**	**1,328.79**
****Total Direct Cost Expenditures**		**28,665.00**	**28,665.00**	**19.86**	**23,752.51**	**0.00**	**4,912.49**	**4,912.49**
760300	F&A Expenditures	10,950.00	10,950.00	7.59	9,073.38	0.00	1,876.62	1,876.62
***Total: 76 - F&A and Internal Allocations**		**10,950.00**	**10,950.00**	**7.59**	**9,073.38**	**0.00**	**1,876.62**	**1,876.62**
****Total Indirect Cost Expenditures**		**10,950.00**	**10,950.00**	**7.59**	**9,073.38**	**0.00**	**1,876.62**	**1,876.62**
*****Total Expenditures**		**39,615.00**	**39,615.00**	**27.45**	**32,825.89**	**0.00**	**6,789.11**	**6,789.11**

Revenue

Grant 14NB00 - NERACOOS
Fund 14NB01 - NERACOOS

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Vandemark, Douglas C
Sponsor:	NERACOOS
Sponsor ID:	A001004
Resp Org:	UZOP00
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: 11.473

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27.45	32,825.89	0.00	(32,825.89)	(32,825.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27.45**	**32,825.89**	**0.00**	**(32,825.89)**	**(32,825.89)**
*****Total Revenue**		**0.00**	**0.00**	**27.45**	**32,825.89**	**0.00**	**(32,825.89)**	**(32,825.89)**

Grant 14NB02 - Siberian Carbon Dynamics
Fund 14NB02 - Siberian Carbon Dynamics

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US Civilian Research & Development Foundation
Sponsor ID: RUG12980KR10 CFDA #: 47.079
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/04/2010 - 11/03/2012

Fund Information
Effective Date: 11/4/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,627.98	0.00	(1,627.98)	(1,627.98)
613NZ0	Grad Unallocated Budget (Bud Only)	6,725.00	6,725.00	0.00	0.00	0.00	6,725.00	6,725.00
***Total: 61 - Salaries and Wages**		**6,725.00**	**6,725.00**	**0.00**	**6,628.04**	**0.00**	**96.96**	**96.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	422.71	0.00	(422.71)	(422.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**422.71**	**0.00**	**(422.71)**	**(422.71)**
710	Travel	7,820.00	7,820.00	0.00	0.00	0.00	7,820.00	7,820.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	7,470.00	0.00	(7,470.00)	(7,470.00)
Subtotal: Travel		**7,820.00**	**7,820.00**	**0.00**	**7,470.00**	**0.00**	**350.00**	**350.00**
711200	Research Supplies	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,820.00**	**7,820.00**	**0.00**	**7,490.00**	**0.00**	**330.00**	**330.00**
****Total Direct Cost Expenditures**		**14,545.00**	**14,545.00**	**0.00**	**14,540.75**	**0.00**	**4.25**	**4.25**
760300	F&A Expenditures	1,455.00	1,455.00	0.00	1,454.01	0.00	0.99	0.99
***Total: 76 - F&A and Internal Allocations**		**1,455.00**	**1,455.00**	**0.00**	**1,454.01**	**0.00**	**0.99**	**0.99**
****Total Indirect Cost Expenditures**		**1,455.00**	**1,455.00**	**0.00**	**1,454.01**	**0.00**	**0.99**	**0.99**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,994.76**	**0.00**	**5.24**	**5.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,994.76	0.00	(15,994.76)	(15,994.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,994.76**	**0.00**	**(15,994.76)**	**(15,994.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,994.76**	**0.00**	**(15,994.76)**	**(15,994.76)**

Grant 14NB03 - Cultivating Community Capacity
Fund 14NB03 - Cultivating Community Capacity

Status: Closing - Final Financial Rev
FMGR: Mawson, Julia Steed

Type: Grant

PI: Mawson, Julia Steed
Sponsor: Bean (Norwin & Elizabeth) Foundation
Sponsor ID: GT100163 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 11/10/2010 - 11/09/2011

Fund Information
Effective Date: 11/10/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,425.82	0.00	(2,425.82)	(2,425.82)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,561.00	0.00	(6,561.00)	(6,561.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**8,986.82**	**0.00**	**13.18**	**13.18**
65YF10	Full Fringe Benefit Distr Expe	1,770.00	1,770.00	0.00	1,084.55	0.00	685.45	685.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.11	0.00	(488.11)	(488.11)
***Total: 65 - Fringe Benefits**		**1,770.00**	**1,770.00**	**0.00**	**1,572.66**	**0.00**	**197.34**	**197.34**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	92.81	0.00	(92.81)	(92.81)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**92.81**	**0.00**	**407.19**	**407.19**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
711200	Research Supplies	0.00	0.00	0.00	2,660.51	0.00	(2,660.51)	(2,660.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,366.00**	**2,366.00**	**0.00**	**2,660.51**	**0.00**	**(294.51)**	**(294.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,866.00**	**2,866.00**	**0.00**	**2,753.32**	**0.00**	**112.68**	**112.68**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**0.00**	**13,312.80**	**0.00**	**323.20**	**323.20**
760300	F&A Expenditures	1,364.00	1,364.00	0.00	1,331.37	0.00	32.63	32.63
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**0.00**	**1,331.37**	**0.00**	**32.63**	**32.63**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**0.00**	**1,331.37**	**0.00**	**32.63**	**32.63**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,644.17**	**0.00**	**355.83**	**355.83**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,644.17	0.00	(14,644.17)	(14,644.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,644.17**	**0.00**	**(14,644.17)**	**(14,644.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,644.17**	**0.00**	**(14,644.17)**	**(14,644.17)**

Grant 14NB04 - Speaking for Wildlife-Davis
Fund 14NB04 - Speaking for Wildlife-Davis

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F
Sponsor:	Davis Conservation Foundation
Sponsor ID:	NONE
CFDA #:	NONE
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	11/17/2010 - 12/01/2012

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	73.17	6,525.39	158.51	(6,683.90)	(6,683.90)
615NZ0	PAT Unallocated Budget (Bud Only)	8,362.00	8,362.00	0.00	0.00	0.00	8,362.00	8,362.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,562.18	0.00	(1,562.18)	(1,562.18)
***Total: 61 - Salaries and Wages**		**8,362.00**	**8,362.00**	**73.17**	**8,087.57**	**158.51**	**115.92**	**115.92**
65YF10	Full Fringe Benefit Distr Expe	3,663.00	3,663.00	33.21	2,950.02	71.96	641.02	641.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
***Total: 65 - Fringe Benefits**		**3,663.00**	**3,663.00**	**33.21**	**3,095.30**	**71.96**	**495.74**	**495.74**
710000	In-State Travel	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**308.88**	**0.00**	**(308.88)**	**(308.88)**
7112	Research Supplies	1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	1,611.00
711200	Research Supplies	0.00	0.00	0.00	1,850.37	0.00	(1,850.37)	(1,850.37)
Subtotal: Non-Travel Support		**1,611.00**	**1,611.00**	**0.00**	**1,850.37**	**0.00**	**(239.37)**	**(239.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,611.00**	**1,611.00**	**0.00**	**2,159.25**	**0.00**	**(548.25)**	**(548.25)**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**106.38**	**13,342.12**	**230.47**	**63.41**	**63.41**
760300	F&A Expenditures	1,364.00	1,364.00	10.65	1,334.24	0.00	29.76	29.76
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**10.65**	**1,334.24**	**0.00**	**29.76**	**29.76**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**10.65**	**1,334.24**	**0.00**	**29.76**	**29.76**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**117.03**	**14,676.36**	**230.47**	**93.17**	**93.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	117.03	14,676.36	0.00	(14,676.36)	(14,676.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**117.03**	**14,676.36**	**0.00**	**(14,676.36)**	**(14,676.36)**
*****Total Revenue**		**0.00**	**0.00**	**117.03**	**14,676.36**	**0.00**	**(14,676.36)**	**(14,676.36)**

Grant 14NB04 - Speaking for Wildlife-Davis
Fund 14NB04 - Speaking for Wildlife-Davis

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F
Sponsor:	Davis Conservation Foundation
Sponsor ID:	NONE
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	11/17/2010 - 12/01/2012

CFDA #: NONE

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB05 - Phase A - Solar Probe
Fund 14NB05 - Phase A - Solar Probe

Status: Active
FMGR: Schwadron, Nathan A

Type: Contract

PI:	Schwadron, Nathan A		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	D99032L	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/06/2010 - 04/30/2012		

Fund Information

Effective Date:	11/6/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,128.09	0.00	(1,128.09)	(1,128.09)
615F10	PAT	0.00	2,000.00	39.20	627.80	0.00	(627.80)	1,372.20
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**39.20**	**1,755.89**	**0.00**	**(1,755.89)**	**244.11**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,000.00	17.80	797.17	0.00	(797.17)	202.83
***Total: 65 - Fringe Benefits**		**0.00**	**1,000.00**	**17.80**	**797.17**	**0.00**	**(797.17)**	**202.83**
710	Travel	13,077.00	13,077.00	0.00	0.00	0.00	13,077.00	13,077.00
710100	Out-of-State Travel	0.00	(3,000.00)	0.00	4,136.67	0.00	(4,136.67)	(7,136.67)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**13,077.00**	**10,077.00**	**0.00**	**4,536.67**	**0.00**	**8,540.33**	**5,540.33**
7112	Research Supplies	10,224.00	10,224.00	0.00	0.00	0.00	10,224.00	10,224.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**10,224.00**	**10,224.00**	**0.00**	**0.00**	**25.00**	**10,199.00**	**10,199.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,301.00**	**20,301.00**	**0.00**	**4,536.67**	**25.00**	**18,739.33**	**15,739.33**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**27,301.00**	**27,301.00**	**57.00**	**7,089.73**	**25.00**	**20,186.27**	**20,186.27**
760300	F&A Expenditures	10,677.00	10,677.00	26.51	3,282.01	0.00	7,394.99	7,394.99
***Total: 76 - F&A and Internal Allocations**		**10,677.00**	**10,677.00**	**26.51**	**3,282.01**	**0.00**	**7,394.99**	**7,394.99**
****Total Indirect Cost Expenditures**		**10,677.00**	**10,677.00**	**26.51**	**3,282.01**	**0.00**	**7,394.99**	**7,394.99**
*****Total Expenditures**		**37,978.00**	**37,978.00**	**83.51**	**10,371.74**	**25.00**	**27,581.26**	**27,581.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	83.51	10,371.74	0.00	(10,371.74)	(10,371.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**83.51**	**10,371.74**	**0.00**	**(10,371.74)**	**(10,371.74)**
*****Total Revenue**		**0.00**	**0.00**	**83.51**	**10,371.74**	**0.00**	**(10,371.74)**	**(10,371.74)**

Grant 14NB06 - Glacier-Ocean Interactions
Fund 14NB06 - Glacier-Ocean Interactions

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A
Sponsor:	Moore Foundation (Gordon & Betty)
Sponsor ID:	2627 CFDA #: NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	11/08/2010 - 08/31/2012

Fund Information

Effective Date:	11/8/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	ID12P5	12.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,665.00	20,665.00	0.00	0.00	0.00	20,665.00	20,665.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.06	0.00	(9,667.06)	(9,667.06)
613N30	Graduate Research Assistant	0.00	0.00	2,430.81	20,177.15	2,835.95	(23,013.10)	(23,013.10)
613NZ0	Grad Unallocated Budget (Bud Only)	48,817.00	48,817.00	0.00	0.00	0.00	48,817.00	48,817.00
***Total: 61 - Salaries and Wages**		**69,482.00**	**69,482.00**	**2,430.81**	**29,844.21**	**2,835.95**	**36,801.84**	**36,801.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	817.23	0.00	(817.23)	(817.23)
65YF10	Full Fringe Benefit Distr Expe	10,556.00	10,556.00	0.00	0.00	0.00	10,556.00	10,556.00
***Total: 65 - Fringe Benefits**		**10,556.00**	**10,556.00**	**0.00**	**817.23**	**0.00**	**9,738.77**	**9,738.77**
710	Travel	9,249.00	9,249.00	0.00	0.00	0.00	9,249.00	9,249.00
710100	Out-of-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710200	Foreign Travel	9,578.00	9,578.00	0.00	4,748.17	0.00	4,829.83	4,829.83
Subtotal: Travel		**18,827.00**	**18,827.00**	**0.00**	**4,831.17**	**0.00**	**13,995.83**	**13,995.83**
7112	Research Supplies	16,466.00	16,466.00	0.00	0.00	0.00	16,466.00	16,466.00
711200	Research Supplies	0.00	0.00	0.00	5,246.10	0.00	(5,246.10)	(5,246.10)
714030	Postage-Express Mail	0.00	0.00	0.00	70.67	0.00	(70.67)	(70.67)
718000	Telecom-General	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
Subtotal: Non-Travel Support		**16,466.00**	**16,466.00**	**0.00**	**5,335.27**	**0.00**	**11,130.73**	**11,130.73**
***Total: 71 - Support (Travel & Non-Travel)**		**35,293.00**	**35,293.00**	**0.00**	**10,166.44**	**0.00**	**25,126.56**	**25,126.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	26,891.00	26,891.00	0.00	0.00	0.00	26,891.00	26,891.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,893.50	0.00	(7,893.50)	(7,893.50)
***Total: 72 - Student and/or Participant Support**		**26,891.00**	**26,891.00**	**0.00**	**7,893.50**	**0.00**	**18,997.50**	**18,997.50**
740000	Cap Equipment	470,000.00	470,000.00	0.00	188,030.00	281,970.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**470,000.00**	**470,000.00**	**0.00**	**188,030.00**	**281,970.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**612,222.00**	**612,222.00**	**2,430.81**	**236,751.38**	**284,805.95**	**90,664.67**	**90,664.67**
760300	F&A Expenditures	17,778.00	17,778.00	303.84	6,090.12	0.00	11,687.88	11,687.88
***Total: 76 - F&A and Internal Allocations**		**17,778.00**	**17,778.00**	**303.84**	**6,090.12**	**0.00**	**11,687.88**	**11,687.88**
****Total Indirect Cost Expenditures**		**17,778.00**	**17,778.00**	**303.84**	**6,090.12**	**0.00**	**11,687.88**	**11,687.88**
*****Total Expenditures**		**630,000.00**	**630,000.00**	**2,734.65**	**242,841.50**	**284,805.95**	**102,352.55**	**102,352.55**

Grant 14NB06 - Glacier-Ocean Interactions
Fund 14NB06 - Glacier-Ocean Interactions

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Moore Foundation (Gordon & Betty)		
Sponsor ID:	2627	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	11/08/2010 - 08/31/2012		

Fund Information

Effective Date:	11/8/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	ID12P5	12.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,734.65	242,841.50	0.00	(242,841.50)	(242,841.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,734.65**	**242,841.50**	**0.00**	**(242,841.50)**	**(242,841.50)**
****Total Revenue**		**0.00**	**0.00**	**2,734.65**	**242,841.50**	**0.00**	**(242,841.50)**	**(242,841.50)**

Grant 14NB07 - Science Consortium
Fund 14NB07 - Science Consortium

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Contract

PI: Fairchild, Elizabeth A
Sponsor: Mote Marine Laboratory
Sponsor ID: MML170504
CFDA #: 11.469
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2010 - 10/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,577.58	55,129.66	1,840.50	(56,970.16)	(56,970.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,040.00	75,040.00	0.00	0.00	0.00	75,040.00	75,040.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,000.02	0.00	(11,000.02)	(11,000.02)
613NZ0	Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
615F10	PAT	0.00	0.00	382.18	40,955.44	0.00	(40,955.44)	(40,955.44)
615NZ0	PAT Unallocated Budget (Bud Only)	34,163.00	34,163.00	0.00	0.00	0.00	34,163.00	34,163.00
61CPHX	Part Time Hourly	0.00	0.00	1,332.00	1,662.00	0.00	(1,662.00)	(1,662.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
61SNSH	Student Labor	0.00	0.00	240.00	812.50	0.00	(812.50)	(812.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**130,203.00**	**130,203.00**	**3,531.76**	**110,205.62**	**1,840.50**	**18,156.88**	**18,156.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	989.97	0.00	(989.97)	(989.97)
65YF10	Full Fringe Benefit Distr Expe	45,730.00	45,730.00	889.71	42,914.50	835.59	1,979.91	1,979.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.88	154.57	0.00	(154.57)	(154.57)
***Total: 65 - Fringe Benefits**		**45,730.00**	**45,730.00**	**1,013.59**	**44,059.04**	**835.59**	**835.37**	**835.37**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	1,654.61	1,997.45	0.00	(1,997.45)	(1,997.45)
710200	Foreign Travel	0.00	0.00	0.00	5,269.94	0.00	(5,269.94)	(5,269.94)
710300	Conference Registration Fees	0.00	0.00	0.00	1,026.21	0.00	(1,026.21)	(1,026.21)
Subtotal: Travel		**20,000.00**	**20,000.00**	**1,654.61**	**8,293.60**	**0.00**	**11,706.40**	**11,706.40**
7112	Research Supplies	18,940.00	18,940.00	0.00	0.00	0.00	18,940.00	18,940.00
711200	Research Supplies	0.00	0.00	271.37	6,147.90	0.00	(6,147.90)	(6,147.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2.70	0.00	(2.70)	(2.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
714030	Postage-Express Mail	0.00	0.00	0.00	85.53	0.00	(85.53)	(85.53)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	149.29	0.00	(149.29)	(149.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	76.20	0.00	(76.20)	(76.20)
717200	Other Professional Services-General	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
Subtotal: Non-Travel Support		**18,940.00**	**18,940.00**	**271.37**	**7,775.77**	**0.00**	**11,164.23**	**11,164.23**
***Total: 71 - Support (Travel & Non-Travel)**		**38,940.00**	**38,940.00**	**1,925.98**	**16,069.37**	**0.00**	**22,870.63**	**22,870.63**
****Total Direct Cost Expenditures**		**214,873.00**	**214,873.00**	**6,471.33**	**170,334.03**	**2,676.09**	**41,862.88**	**41,862.88**

Grant 14NB07 - Science Consortium
Fund 14NB07 - Science Consortium

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Contract

PI: Fairchild, Elizabeth A
Sponsor: Mote Marine Laboratory
Sponsor ID: MML170504
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2010 - 10/31/2012

CFDA #: 11.469

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	98,842.00	98,842.00	3,009.14	78,633.93	0.00	20,208.07	20,208.07
***Total: 76 - F&A and Internal Allocations**		**98,842.00**	**98,842.00**	**3,009.14**	**78,633.93**	**0.00**	**20,208.07**	**20,208.07**
****Total Indirect Cost Expenditures**		**98,842.00**	**98,842.00**	**3,009.14**	**78,633.93**	**0.00**	**20,208.07**	**20,208.07**
*****Total Expenditures**		**313,715.00**	**313,715.00**	**9,480.47**	**248,967.96**	**2,676.09**	**62,070.95**	**62,070.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,480.47	248,967.96	0.00	(248,967.96)	(248,967.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,480.47**	**248,967.96**	**0.00**	**(248,967.96)**	**(248,967.96)**
*****Total Revenue**		**0.00**	**0.00**	**9,480.47**	**248,967.96**	**0.00**	**(248,967.96)**	**(248,967.96)**

Grant 14NB07 - Science Consortium
Fund 14NB07 - Science Consortium

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Contract

PI:	Fairchild, Elizabeth A
Sponsor:	Mote Marine Laboratory
Sponsor ID:	MML170504
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2010 - 10/31/2012

CFDA #: 11.469

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB08 - BREA
Fund 14NB08 - BREA

Status: Active
FMGR: Harrison-Buck, Eleanor

Type: Grant

PI:	Harrison-Buck, Eleanor
Sponsor:	Alphawood Foundation
Sponsor ID:	NONE
Resp Org:	UCANTH
FRAGRNT Start/End Date:	11/24/2010 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	1/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,467.00	0.00	(1,467.00)	(1,467.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNSH	Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,311.00**	**0.00**	**(2,311.00)**	**(2,311.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.43	0.00	(136.43)	(136.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**190.67**	**0.00**	**(190.67)**	**(190.67)**
710100	Out-of-State Travel	0.00	0.00	0.00	61.64	0.00	(61.64)	(61.64)
710200	Foreign Travel	75,875.00	75,875.00	1,387.16	39,597.66	0.00	36,277.34	36,277.34
710300	Conference Registration Fees	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
710400	Student or Non-Emp Travel	0.00	0.00	697.15	3,179.70	0.00	(3,179.70)	(3,179.70)
Subtotal: Travel		**75,875.00**	**75,875.00**	**2,084.31**	**43,176.50**	**0.00**	**32,698.50**	**32,698.50**
7112	Research Supplies	50,621.00	50,621.00	0.00	0.00	0.00	50,621.00	50,621.00
711200	Research Supplies	0.00	0.00	442.21	23,449.84	0.00	(23,449.84)	(23,449.84)
713000	Printing & Copying-General	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
714000	Postage-General	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
714030	Postage-Express Mail	0.00	0.00	0.00	43.56	0.00	(43.56)	(43.56)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,837.90	0.00	(4,837.90)	(4,837.90)
7161	Rentals-Leases	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
718000	Telecom-General	0.00	0.00	0.00	443.73	0.00	(443.73)	(443.73)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.82	0.00	(146.82)	(146.82)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
71C400	Legal Expenses	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71C500	Taxes	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	178.08	0.00	(178.08)	(178.08)
Subtotal: Non-Travel Support		**75,981.00**	**75,981.00**	**442.21**	**38,065.66**	**0.00**	**37,915.34**	**37,915.34**
***Total: 71 - Support (Travel & Non-Travel)**		**151,856.00**	**151,856.00**	**2,526.52**	**81,242.16**	**0.00**	**70,613.84**	**70,613.84**
740000	Cap Equipment	17,400.00	17,400.00	0.00	10,372.57	0.00	7,027.43	7,027.43
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 14NB08 - BREA
Fund 14NB08 - BREA

Status: Active
FMGR: Harrison-Buck, Eleanor

Type: Grant

PI:	Harrison-Buck, Eleanor
Sponsor:	Alphawood Foundation
Sponsor ID:	NONE
Resp Org:	UCANTH
FRAGRNT Start/End Date:	11/24/2010 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	1/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**17,400.00**	**17,400.00**	**0.00**	**16,372.57**	**0.00**	**1,027.43**	**1,027.43**
****Total Direct Cost Expenditures**		**169,256.00**	**169,256.00**	**2,526.52**	**100,116.40**	**0.00**	**69,139.60**	**69,139.60**
*****Total Expenditures**		**169,256.00**	**169,256.00**	**2,526.52**	**100,116.40**	**0.00**	**69,139.60**	**69,139.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,526.52	100,116.40	0.00	(100,116.40)	(100,116.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,526.52**	**100,116.40**	**0.00**	**(100,116.40)**	**(100,116.40)**
*****Total Revenue**		**0.00**	**0.00**	**2,526.52**	**100,116.40**	**0.00**	**(100,116.40)**	**(100,116.40)**

Grant 14NB09 - Food Solutions New England
Fund 14NB09 - Food Solutions New England

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: Share Our Strength
Sponsor ID: NONE
Resp Org: UADSUS
FRAGRNT Start/End Date: 11/19/2010 - 08/31/2011

CFDA #: NONE

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,271.60	0.00	(4,271.60)	(4,271.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,500.04	0.00	(5,500.04)	(5,500.04)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,762.00	0.00	0.00	0.00	0.00	2,762.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**9,762.00**	**5,000.00**	**0.00**	**10,165.64**	**0.00**	**(403.64)**	**(5,165.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	429.89	0.00	(429.89)	(429.89)
65YF10	Full Fringe Benefit Distr Expe	1,779.75	355.00	0.00	0.00	0.00	1,779.75	355.00
***Total: 65 - Fringe Benefits**		**1,779.75**	**355.00**	**0.00**	**429.89**	**0.00**	**1,349.86**	**(74.89)**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
7112	Research Supplies	1,100.00	2,242.75	0.00	0.00	0.00	1,100.00	2,242.75
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**1,100.00**	**4,242.75**	**0.00**	**1,000.00**	**0.00**	**100.00**	**3,242.75**
***Total: 71 - Support (Travel & Non-Travel)**		**1,100.00**	**6,242.75**	**0.00**	**1,000.00**	**0.00**	**100.00**	**5,242.75**
****Total Direct Cost Expenditures**		**12,641.75**	**11,597.75**	**0.00**	**11,595.53**	**0.00**	**1,046.22**	**2.22**
760300	F&A Expenditures	0.00	1,044.00	0.00	1,043.59	0.00	(1,043.59)	0.41
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,044.00**	**0.00**	**1,043.59**	**0.00**	**(1,043.59)**	**0.41**
****Total Indirect Cost Expenditures**		**0.00**	**1,044.00**	**0.00**	**1,043.59**	**0.00**	**(1,043.59)**	**0.41**
*****Total Expenditures**		**12,641.75**	**12,641.75**	**0.00**	**12,639.12**	**0.00**	**2.63**	**2.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,639.12	0.00	(12,639.12)	(12,639.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,639.12**	**0.00**	**(12,639.12)**	**(12,639.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,639.12**	**0.00**	**(12,639.12)**	**(12,639.12)**

Grant 14NB10 - NNE-JSHS Symposium - 2011 Status: Closing - Final Financial Rev Type: Contract
Fund 14NB10 - NNE-JSHS Symposium - 2011 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.630	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2011		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,776.37	0.00	(2,776.37)	(2,776.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,801.00	2,801.00	0.00	0.00	0.00	2,801.00	2,801.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.62	0.00	(800.62)	(800.62)
***Total: 61 - Salaries and Wages**		**2,801.00**	**2,801.00**	**0.00**	**3,576.99**	**0.00**	**(775.99)**	**(775.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	258.20	0.00	(258.20)	(258.20)
65YF10	Full Fringe Benefit Distr Expe	199.00	199.00	0.00	0.00	0.00	199.00	199.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.46	0.00	(74.46)	(74.46)
***Total: 65 - Fringe Benefits**		**199.00**	**199.00**	**0.00**	**332.66**	**0.00**	**(133.66)**	**(133.66)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,971.54	0.00	(1,971.54)	(1,971.54)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**1,971.54**	**0.00**	**528.46**	**528.46**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	883.77	0.00	(883.77)	(883.77)
713000	Printing & Copying-General	0.00	0.00	0.00	962.98	0.00	(962.98)	(962.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	681.38	0.00	(681.38)	(681.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
717200	Other Professional Services-General	0.00	0.00	0.00	4,985.00	0.00	(4,985.00)	(4,985.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,055.90	0.00	(2,055.90)	(2,055.90)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**9,991.53**	**0.00**	**2,008.47**	**2,008.47**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**11,963.07**	**0.00**	**2,536.93**	**2,536.93**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**15,872.72**	**0.00**	**1,627.28**	**1,627.28**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**15,872.72**	**0.00**	**1,627.28**	**1,627.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,872.72	0.00	(15,872.72)	(15,872.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,872.72**	**0.00**	**(15,872.72)**	**(15,872.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,872.72**	**0.00**	**(15,872.72)**	**(15,872.72)**

Grant 14NB10 - NNE-JSHS Symposium - 2011
Fund 15C761 - NNE-JSHS Symposium - 2011

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Contract

PI:	Minocha, Subhash C
Sponsor:	Academy of Applied Science
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2011

CFDA #: 12.630

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722110	RCM-Fin Aid Alloc-Undergrad	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200	Participant Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14NB11 - Life Bridge Mentoring Program
Fund 14NB11 - Life Bridge Mentoring Program

Status: Closing - Final Financial Rev
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A
Sponsor:	Life Bridge Inc
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	07/01/2010 - 11/15/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,662.42	0.00	(2,662.42)	(2,662.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
615F10	PAT	0.00	0.00	0.00	4,111.26	0.00	(4,111.26)	(4,111.26)
615NZ0	PAT Unallocated Budget (Bud Only)	2,573.00	2,573.00	0.00	0.00	0.00	2,573.00	2,573.00
617F10	Operating Staff	0.00	0.00	0.00	84.69	0.00	(84.69)	(84.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	85.00	85.00	0.00	0.00	0.00	85.00	85.00
61SNWS	College Work Study	0.00	0.00	0.00	8.36	0.00	(8.36)	(8.36)
***Total: 61 - Salaries and Wages**		**8,219.00**	**8,219.00**	**0.00**	**6,866.73**	**0.00**	**1,352.27**	**1,352.27**
65YF10	Full Fringe Benefit Distr Expe	1,681.00	1,681.00	0.00	3,077.16	0.00	(1,396.16)	(1,396.16)
***Total: 65 - Fringe Benefits**		**1,681.00**	**1,681.00**	**0.00**	**3,077.16**	**0.00**	**(1,396.16)**	**(1,396.16)**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.53	0.00	(5.53)	(5.53)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**53.53**	**0.00**	**46.47**	**46.47**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**0.00**	**53.53**	**0.00**	**46.47**	**46.47**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,997.42**	**0.00**	**2.58**	**2.58**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	999.72	0.00	0.28	0.28
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**999.72**	**0.00**	**0.28**	**0.28**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**999.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,997.14**	**0.00**	**2.86**	**2.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,997.14	0.00	(10,997.14)	(10,997.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,997.14**	**0.00**	**(10,997.14)**	**(10,997.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,997.14**	**0.00**	**(10,997.14)**	**(10,997.14)**

Grant 14NB12 - Tackling Teaching
Fund 14NB12 - Tackling Teaching

Status: Active
FMGR: Pazicni, Samuel

Type: Grant

PI: Pazicni, Samuel
Sponsor: San Diego State University Foundation
Sponsor ID: 56193AP32917805003213 CFDA #: 47.076
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/30/2010 - 09/29/2012

Fund Information
Effective Date: 9/30/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHSP - PI Samuel Pazicni

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100	Out-of-State Travel	0.00	0.00	1,228.30	1,578.30	0.00	(1,578.30)	(1,578.30)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	491.37	0.00	(491.37)	(491.37)
Subtotal: Travel		**3,900.00**	**3,900.00**	**1,228.30**	**2,379.67**	**0.00**	**1,520.33**	**1,520.33**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	237.84	0.00	(237.84)	(237.84)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**237.84**	**0.00**	**862.16**	**862.16**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**1,228.30**	**2,617.51**	**0.00**	**2,382.49**	**2,382.49**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**1,228.30**	**2,617.51**	**0.00**	**2,382.49**	**2,382.49**
760300	F&A Expenditures	500.00	500.00	122.83	261.75	0.00	238.25	238.25
***Total: 76 - F&A and Internal Allocations**		**500.00**	**500.00**	**122.83**	**261.75**	**0.00**	**238.25**	**238.25**
****Total Indirect Cost Expenditures**		**500.00**	**500.00**	**122.83**	**261.75**	**0.00**	**238.25**	**238.25**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**1,351.13**	**2,879.26**	**0.00**	**2,620.74**	**2,620.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,351.13	2,879.26	0.00	(2,879.26)	(2,879.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,351.13**	**2,879.26**	**0.00**	**(2,879.26)**	**(2,879.26)**
*****Total Revenue**		**0.00**	**0.00**	**1,351.13**	**2,879.26**	**0.00**	**(2,879.26)**	**(2,879.26)**

Grant 14NB13 - Individual Employment
Fund 14NB13 - IC - RRTC

Status: Closing - Final Financial Rev
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James
Sponsor:	Research Foundation of CUNY
Sponsor ID:	4634102A
CFDA #:	84.133
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

Fund Information

Effective Date:	9/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,484.95	0.00	(12,484.95)	(12,484.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,485.00	19,485.00	0.00	0.00	0.00	19,485.00	19,485.00
615F10	PAT	0.00	0.00	0.00	28,291.96	0.00	(28,291.96)	(28,291.96)
615NZ0	PAT Unallocated Budget (Bud Only)	36,456.00	36,456.00	0.00	0.00	0.00	36,456.00	36,456.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,724.36	0.00	(4,724.36)	(4,724.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
***Total: 61 - Salaries and Wages**		**55,941.00**	**55,941.00**	**0.00**	**52,663.25**	**0.00**	**3,277.75**	**3,277.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
65YF10	Full Fringe Benefit Distr Expe	21,060.00	21,060.00	0.00	20,397.25	0.00	662.75	662.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
***Total: 65 - Fringe Benefits**		**21,060.00**	**21,060.00**	**0.00**	**21,059.75**	**0.00**	**0.25**	**0.25**
710	Travel	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
710100	Out-of-State Travel	0.00	0.00	0.00	506.95	0.00	(506.95)	(506.95)
Subtotal: Travel		**1,887.00**	**1,887.00**	**0.00**	**506.95**	**0.00**	**1,380.05**	**1,380.05**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	554.97	0.00	(554.97)	(554.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,479.18	0.00	(2,479.18)	(2,479.18)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	46.98	0.00	(46.98)	(46.98)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,269.00	0.00	(1,269.00)	(1,269.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,656.13**	**0.00**	**(4,656.13)**	**(4,656.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,887.00**	**1,887.00**	**0.00**	**5,163.08**	**0.00**	**(3,276.08)**	**(3,276.08)**
****Total Direct Cost Expenditures**		**78,888.00**	**78,888.00**	**0.00**	**78,886.08**	**0.00**	**1.92**	**1.92**
760300	F&A Expenditures	11,833.00	11,833.00	0.00	11,832.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**11,833.00**	**11,833.00**	**0.00**	**11,832.82**	**0.00**	**0.18**	**0.18**

Grant 14NB13 - Individual Employment
Fund 14NB13 - IC - RRTC

Status: Closing - Final Financial Rev
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James
Sponsor:	Research Foundation of CUNY
Sponsor ID:	4634102A
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

CFDA #: 84.133

Fund Information

Effective Date:	9/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**11,833.00**	**11,833.00**	**0.00**	**11,832.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**90,721.00**	**90,721.00**	**0.00**	**90,718.90**	**0.00**	**2.10**	**2.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,718.90	0.00	(90,718.90)	(90,718.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,718.90**	**0.00**	**(90,718.90)**	**(90,718.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,718.90**	**0.00**	**(90,718.90)**	**(90,718.90)**

Grant 14NB14 - Drug Free Community Project
Fund 14NB14 - Drug Free Community Project

Status: Active
FMGR: Bean, Gretchen H

Type: Other

PI: Bean, Gretchen H
Sponsor: Raymond Coalition for Youth
Sponsor ID: NONE
Resp Org: UFSW00
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

CFDA #: NONE

Fund Information
Effective Date: 1/28/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14NB14 - Drug Free Community Project
Fund 14NB14 - Drug Free Community Project

Status: Active
FMGR: Bean, Gretchen H

Type: Other

PI:	Bean, Gretchen H
Sponsor:	Raymond Coalition for Youth
Sponsor ID:	NONE
Resp Org:	UFSW00
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	1/28/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFFSGB - PI Gretchen Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB14 - Drug Free Community Project
Fund 14NB14 - Drug Free Community Project

Status: Active
FMGR: Bean, Gretchen H

Type: Other

PI:	Bean, Gretchen H
Sponsor:	Raymond Coalition for Youth
Sponsor ID:	NONE
Resp Org:	UFSW00
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	1/28/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWGB - PI Gretchen Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,389.00	0.00	(6,389.00)	(6,389.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,389.00	11,389.00	0.00	0.00	0.00	11,389.00	11,389.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNSH	Student Labor	0.00	0.00	0.00	424.09	0.00	(424.09)	(424.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,329.59	0.00	(2,329.59)	(2,329.59)
61SNZ0	Student Labor Unallocated(Bud Only)	3,975.00	3,975.00	0.00	0.00	0.00	3,975.00	3,975.00
***Total: 61 - Salaries and Wages**		**18,164.00**	**18,164.00**	**0.00**	**9,652.68**	**0.00**	**8,511.32**	**8,511.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	500.49	0.00	(500.49)	(500.49)
65YF10	Full Fringe Benefit Distr Expe	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
***Total: 65 - Fringe Benefits**		**1,064.00**	**1,064.00**	**0.00**	**536.70**	**0.00**	**527.30**	**527.30**
7112	Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
713000	Printing & Copying-General	0.00	0.00	0.00	646.27	0.00	(646.27)	(646.27)
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Non-Travel Support		**1,850.00**	**1,850.00**	**0.00**	**1,596.27**	**0.00**	**253.73**	**253.73**
***Total: 71 - Support (Travel & Non-Travel)**		**1,850.00**	**1,850.00**	**0.00**	**1,596.27**	**0.00**	**253.73**	**253.73**
****Total Direct Cost Expenditures**		**21,078.00**	**21,078.00**	**0.00**	**11,785.65**	**0.00**	**9,292.35**	**9,292.35**
*****Total Expenditures**		**21,078.00**	**21,078.00**	**0.00**	**11,785.65**	**0.00**	**9,292.35**	**9,292.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,785.65	0.00	(11,785.65)	(11,785.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,785.65**	**0.00**	**(11,785.65)**	**(11,785.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,785.65**	**0.00**	**(11,785.65)**	**(11,785.65)**

Grant 14NB16 - Plum Island Ecosystem LTER
Fund 14NB16 - Plum Island Ecosystem LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	Marine Biological Laboratory
Sponsor ID:	40621
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,398.06	0.00	(6,398.06)	(6,398.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,601.00	13,601.00	0.00	0.00	0.00	13,601.00	13,601.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.06	0.00	(9,667.06)	(9,667.06)
613N30	Graduate Research Assistant	0.00	0.00	2,443.32	16,502.03	2,850.54	(19,352.57)	(19,352.57)
613NZ0	Grad Unallocated Budget (Bud Only)	49,733.00	49,733.00	0.00	0.00	0.00	49,733.00	49,733.00
615F10	PAT	0.00	0.00	0.00	2,120.26	0.00	(2,120.26)	(2,120.26)
***Total: 61 - Salaries and Wages**		**63,334.00**	**63,334.00**	**2,443.32**	**34,687.41**	**2,850.54**	**25,796.05**	**25,796.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	817.23	0.00	(817.23)	(817.23)
65YF10	Full Fringe Benefit Distr Expe	7,539.00	7,539.00	0.00	3,803.31	0.00	3,735.69	3,735.69
***Total: 65 - Fringe Benefits**		**7,539.00**	**7,539.00**	**0.00**	**4,620.54**	**0.00**	**2,918.46**	**2,918.46**
710	Travel	3,000.00	4,500.00	0.00	0.00	0.00	3,000.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	482.81	4,519.29	0.00	(4,519.29)	(4,519.29)
710300	Conference Registration Fees	0.00	0.00	25.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**3,000.00**	**4,500.00**	**507.81**	**4,799.29**	**0.00**	**(1,799.29)**	**(299.29)**
7112	Research Supplies	13,248.00	11,748.00	0.00	0.00	0.00	13,248.00	11,748.00
711200	Research Supplies	0.00	0.00	16.97	1,218.20	0.00	(1,218.20)	(1,218.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**13,248.00**	**11,748.00**	**16.97**	**1,543.20**	**10.00**	**11,694.80**	**10,194.80**
***Total: 71 - Support (Travel & Non-Travel)**		**16,248.00**	**16,248.00**	**524.78**	**6,342.49**	**10.00**	**9,895.51**	**9,895.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	26,867.00	26,867.00	0.00	0.00	0.00	26,867.00	26,867.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,085.00	4,695.00	0.00	(4,695.00)	(4,695.00)
***Total: 72 - Student and/or Participant Support**		**26,867.00**	**26,867.00**	**1,085.00**	**6,705.00**	**0.00**	**20,162.00**	**20,162.00**
****Total Direct Cost Expenditures**		**113,988.00**	**113,988.00**	**4,053.10**	**52,355.44**	**2,860.54**	**58,772.02**	**58,772.02**
760300	F&A Expenditures	40,295.00	40,295.00	1,380.15	21,128.47	0.00	19,166.53	19,166.53
***Total: 76 - F&A and Internal Allocations**		**40,295.00**	**40,295.00**	**1,380.15**	**21,128.47**	**0.00**	**19,166.53**	**19,166.53**
****Total Indirect Cost Expenditures**		**40,295.00**	**40,295.00**	**1,380.15**	**21,128.47**	**0.00**	**19,166.53**	**19,166.53**

Grant 14NB16 - Plum Island Ecosystem LTER
Fund 14NB16 - Plum Island Ecosystem LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	Marine Biological Laboratory
Sponsor ID:	40621
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**154,283.00**	**154,283.00**	**5,433.25**	**73,483.91**	**2,860.54**	**77,938.55**	**77,938.55**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,433.25	73,483.91	0.00	(73,483.91)	(73,483.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,433.25**	**73,483.91**	**0.00**	**(73,483.91)**	**(73,483.91)**
*****Total Revenue**		**0.00**	**0.00**	**5,433.25**	**73,483.91**	**0.00**	**(73,483.91)**	**(73,483.91)**

Grant 14NB18 - NH 4-H Life Mentoring Programs
Fund 14NB18 - NH 4-H Life Mentoring Programs

Status: Closing - Final Financial Rev
FMGR: Gregory, Paula J

Type: Grant

PI:	Gregory, Paula J
Sponsor:	National 4-H Council
Sponsor ID:	2010JUFX0016
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	12/01/2010 - 02/29/2012

CFDA #: 16.726

Fund Information

Effective Date:	12/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	42,987.00	48,252.00	0.00	0.00	0.00	42,987.00	48,252.00
616F10	Extension Educator	0.00	0.00	0.00	38,013.83	0.00	(38,013.83)	(38,013.83)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	350.00	0.00	0.00	0.00	0.00	350.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,283.24	0.00	(10,283.24)	(10,283.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	1,200.00	0.00	0.00	0.00	4,000.00	1,200.00
***Total: 61 - Salaries and Wages**		**47,337.00**	**49,452.00**	**0.00**	**49,497.07**	**0.00**	**(2,160.07)**	**(45.07)**
65YF10	Full Fringe Benefit Distr Expe	15,350.00	18,115.00	0.00	17,022.28	0.00	(1,672.28)	1,092.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.94	0.00	(1,067.94)	(1,067.94)
***Total: 65 - Fringe Benefits**		**15,350.00**	**18,115.00**	**0.00**	**18,090.22**	**0.00**	**(2,740.22)**	**24.78**
710	Travel	11,050.00	8,645.00	0.00	0.00	0.00	11,050.00	8,645.00
710000	In-State Travel	0.00	0.00	0.00	3,673.58	0.00	(3,673.58)	(3,673.58)
710100	Out-of-State Travel	0.00	0.00	0.00	4,971.42	0.00	(4,971.42)	(4,971.42)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**11,050.00**	**8,645.00**	**0.00**	**8,645.00**	**0.00**	**2,405.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,263.00	5,788.00	0.00	0.00	0.00	8,263.00	5,788.00
711200	Research Supplies	0.00	0.00	76.51	5,003.18	0.00	(5,003.18)	(5,003.18)
713000	Printing & Copying-General	0.00	0.00	0.00	30.10	0.00	(30.10)	(30.10)
714000	Postage-General	0.00	0.00	0.00	31.24	0.00	(31.24)	(31.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	703.19	0.00	(703.19)	(703.19)
Subtotal: Non-Travel Support		**8,263.00**	**5,788.00**	**76.51**	**5,767.71**	**0.00**	**2,495.29**	**20.29**
***Total: 71 - Support (Travel & Non-Travel)**		**19,313.00**	**14,433.00**	**76.51**	**14,412.71**	**0.00**	**4,900.29**	**20.29**
****Total Direct Cost Expenditures**		**82,000.00**	**82,000.00**	**76.51**	**82,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**82,000.00**	**82,000.00**	**76.51**	**82,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	76.51	82,000.00	0.00	(82,000.00)	(82,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**76.51**	**82,000.00**	**0.00**	**(82,000.00)**	**(82,000.00)**

Grant 14NB18 - NH 4-H Life Mentoring Programs
Fund 14NB18 - NH 4-H Life Mentoring Programs

Status: Closing - Final Financial Rev
FMGR: Gregory, Paula J

Type: Grant

PI:	Gregory, Paula J
Sponsor:	National 4-H Council
Sponsor ID:	2010JUFX0016
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	12/01/2010 - 02/29/2012

CFDA #: 16.726

Fund Information

Effective Date:	12/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**76.51**	**82,000.00**	**0.00**	**(82,000.00)**	**(82,000.00)**

Grant 14NB19 - Linden Foundation
Fund 14NB19 - Linden Foundation
Status: Active
FMGR: Kazura, Kerry
Type: Grant

PI: Kazura, Kerry
Sponsor: Linden Foundation
Sponsor ID: NONE
Resp Org: UFFS00
FRAGRNT Start/End Date: 01/01/2011 - 04/15/2012
CFDA #: NONE

Fund Information
Effective Date: 1/19/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,789.00	0.00	(3,789.00)	(3,789.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,870.00	11,870.00	0.00	0.00	0.00	11,870.00	11,870.00
***Total: 61 - Salaries and Wages**		**11,870.00**	**11,870.00**	**0.00**	**13,149.00**	**0.00**	**(1,279.00)**	**(1,279.00)**
65YF10	Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	890.00	890.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	310.58	0.00	(310.58)	(310.58)
***Total: 65 - Fringe Benefits**		**890.00**	**890.00**	**0.00**	**310.58**	**0.00**	**579.42**	**579.42**
711100	Supplies-General	0.00	0.00	0.00	235.98	0.00	(235.98)	(235.98)
711162	Supplies-Office Supplies	0.00	0.00	0.00	220.82	0.00	(220.82)	(220.82)
711172	Program Supplies	0.00	0.00	0.00	271.41	0.00	(271.41)	(271.41)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.35	0.00	(51.35)	(51.35)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**779.56**	**0.00**	**220.44**	**220.44**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**779.56**	**0.00**	**220.44**	**220.44**
****Total Direct Cost Expenditures**		**13,760.00**	**13,760.00**	**0.00**	**14,239.14**	**0.00**	**(479.14)**	**(479.14)**
760300	F&A Expenditures	1,240.00	1,240.00	0.00	1,281.52	0.00	(41.52)	(41.52)
***Total: 76 - F&A and Internal Allocations**		**1,240.00**	**1,240.00**	**0.00**	**1,281.52**	**0.00**	**(41.52)**	**(41.52)**
****Total Indirect Cost Expenditures**		**1,240.00**	**1,240.00**	**0.00**	**1,281.52**	**0.00**	**(41.52)**	**(41.52)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,520.66**	**0.00**	**(520.66)**	**(520.66)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,520.66	0.00	(15,520.66)	(15,520.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,520.66**	**0.00**	**(15,520.66)**	**(15,520.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,520.66**	**0.00**	**(15,520.66)**	**(15,520.66)**

Grant 14NB20 - Sodium Bicarbonate, Colostrum
Fund 14NB20 - Sodium Bicarbonate, Colostrum

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S
Sponsor:	Milk (George Walker) Fund
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	12/09/2010 - 08/31/2012

CFDA #: NONE

Fund Information

Effective Date:	12/9/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
***Total: 61 - Salaries and Wages**		**1,865.00**	**1,865.00**	**0.00**	**0.00**	**0.00**	**1,865.00**	**1,865.00**
65YF10	Full Fringe Benefit Distr Expe	135.00	135.00	0.00	0.00	0.00	135.00	135.00
***Total: 65 - Fringe Benefits**		**135.00**	**135.00**	**0.00**	**0.00**	**0.00**	**135.00**	**135.00**
710000	In-State Travel	0.00	0.00	0.00	87.60	0.00	(87.60)	(87.60)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**87.60**	**0.00**	**2,412.40**	**2,412.40**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	311.32	5,373.15	0.00	(5,373.15)	(5,373.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.69	0.00	(146.69)	(146.69)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**311.32**	**5,519.84**	**0.00**	**(19.84)**	**(19.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**311.32**	**5,607.44**	**0.00**	**2,392.56**	**2,392.56**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**311.32**	**5,607.44**	**0.00**	**4,392.56**	**4,392.56**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**311.32**	**5,607.44**	**0.00**	**4,392.56**	**4,392.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	311.32	5,607.44	0.00	(5,607.44)	(5,607.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**311.32**	**5,607.44**	**0.00**	**(5,607.44)**	**(5,607.44)**
*****Total Revenue**		**0.00**	**0.00**	**311.32**	**5,607.44**	**0.00**	**(5,607.44)**	**(5,607.44)**

Grant 14NB21 - Demographic Analysis in NH
Fund 14NB21 - Demographic Analysis in NH

Status: Closing - Final Financial Rev
FMGR: Johnson, Kenneth M

Type: Grant

PI: Johnson, Kenneth M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 74005 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/19/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,543.60	0.00	(13,543.60)	(13,543.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,543.00	13,543.00	0.00	0.00	0.00	13,543.00	13,543.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,128.38	0.00	(1,128.38)	(1,128.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,881.42	0.00	(1,881.42)	(1,881.42)
***Total: 61 - Salaries and Wages**		**16,543.00**	**16,543.00**	**0.00**	**16,553.40**	**0.00**	**(10.40)**	**(10.40)**
65YF10	Full Fringe Benefit Distr Expe	6,184.00	6,184.00	0.00	6,081.05	0.00	102.95	102.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.96	0.00	(82.96)	(82.96)
***Total: 65 - Fringe Benefits**		**6,184.00**	**6,184.00**	**0.00**	**6,164.01**	**0.00**	**19.99**	**19.99**
713000	Printing & Copying-General	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5.82**	**0.00**	**(5.82)**	**(5.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5.82**	**0.00**	**(5.82)**	**(5.82)**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**22,723.23**	**0.00**	**3.77**	**3.77**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	2,272.34	0.00	0.66	0.66
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**2,272.34**	**0.00**	**0.66**	**0.66**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**2,272.34**	**0.00**	**0.66**	**0.66**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,995.57**	**0.00**	**4.43**	**4.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,995.57	0.00	(24,995.57)	(24,995.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,995.57**	**0.00**	**(24,995.57)**	**(24,995.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,995.57**	**0.00**	**(24,995.57)**	**(24,995.57)**

Grant 14NB22 - CHI Improving Health
Fund 14NB22 - CHI Improving Health
Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J
Type: Grant

PI: Helms, Edgar J
Sponsor: Anthem Blue Cross Blue Shield Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,034.14	0.00	(1,034.14)	(1,034.14)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	14,717.87	0.00	(14,717.87)	(14,717.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,760.00	29,760.00	0.00	0.00	0.00	29,760.00	29,760.00
615F10	PAT	0.00	0.00	0.00	3,238.66	0.00	(3,238.66)	(3,238.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	720.70	0.00	(720.70)	(720.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,637.50	0.00	(12,637.50)	(12,637.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**29,760.00**	**29,760.00**	**0.00**	**32,948.87**	**0.00**	**(3,188.87)**	**(3,188.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
65YF10	Full Fringe Benefit Distr Expe	13,094.00	13,094.00	0.00	8,152.26	0.00	4,941.74	4,941.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,242.33	0.00	(1,242.33)	(1,242.33)
***Total: 65 - Fringe Benefits**		**13,094.00**	**13,094.00**	**0.00**	**9,546.59**	**0.00**	**3,547.41**	**3,547.41**
710	Travel	624.00	624.00	0.00	0.00	0.00	624.00	624.00
710000	In-State Travel	0.00	0.00	0.00	754.60	0.00	(754.60)	(754.60)
Subtotal: Travel		**624.00**	**624.00**	**0.00**	**754.60**	**0.00**	**(130.60)**	**(130.60)**
716120	Rentals-Property or Room	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**203.11**	**0.00**	**(203.11)**	**(203.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**624.00**	**624.00**	**0.00**	**957.71**	**0.00**	**(333.71)**	**(333.71)**
****Total Direct Cost Expenditures**		**43,478.00**	**43,478.00**	**0.00**	**43,453.17**	**0.00**	**24.83**	**24.83**
760300	F&A Expenditures	6,522.00	6,522.00	0.00	6,517.98	0.00	4.02	4.02
***Total: 76 - F&A and Internal Allocations**		**6,522.00**	**6,522.00**	**0.00**	**6,517.98**	**0.00**	**4.02**	**4.02**
****Total Indirect Cost Expenditures**		**6,522.00**	**6,522.00**	**0.00**	**6,517.98**	**0.00**	**4.02**	**4.02**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,971.15**	**0.00**	**28.85**	**28.85**
Revenue								

Grant 14NB22 - CHI Improving Health
Fund 14NB22 - CHI Improving Health

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: Anthem Blue Cross Blue Shield Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information

Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,971.15	0.00	(49,971.15)	(49,971.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,971.15**	**0.00**	**(49,971.15)**	**(49,971.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,971.15**	**0.00**	**(49,971.15)**	**(49,971.15)**

Grant 14NB24 - Tracking Change in the North C
Fund 14NB24 - Tracking Change in the North C

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 74063 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/19/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	60,162.17	0.00	(60,162.17)	(60,162.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,951.17	0.00	(10,951.17)	(10,951.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,274.00	65,274.00	0.00	0.00	0.00	65,274.00	65,274.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,848.74	0.00	(21,848.74)	(21,848.74)
613NZ0	Grad Unallocated Budget (Bud Only)	28,750.00	28,750.00	0.00	0.00	0.00	28,750.00	28,750.00
615F10	PAT	0.00	0.00	0.00	34,979.94	0.00	(34,979.94)	(34,979.94)
615NZ0	PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
617F10	Operating Staff	0.00	0.00	0.00	2,000.12	0.00	(2,000.12)	(2,000.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.72	0.00	(2,000.72)	(2,000.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
61SNSH	Student Labor	0.00	0.00	0.00	9,283.16	0.00	(9,283.16)	(9,283.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,889.38	0.00	(1,889.38)	(1,889.38)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**138,024.00**	**138,024.00**	**0.00**	**144,045.87**	**0.00**	**(6,021.87)**	**(6,021.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,189.50	0.00	(5,189.50)	(5,189.50)
65YF10	Full Fringe Benefit Distr Expe	24,061.00	24,061.00	0.00	21,571.59	0.00	2,489.41	2,489.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.64	0.00	(168.64)	(168.64)
***Total: 65 - Fringe Benefits**		**24,061.00**	**24,061.00**	**0.00**	**26,929.73**	**0.00**	**(2,868.73)**	**(2,868.73)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	4,037.54	0.00	(4,037.54)	(4,037.54)
710100	Out-of-State Travel	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	541.37	0.00	(541.37)	(541.37)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,814.35**	**0.00**	**5,185.65**	**5,185.65**
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	186.67	0.00	(186.67)	(186.67)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	425.55	0.00	(425.55)	(425.55)
713000	Printing & Copying-General	0.00	0.00	0.00	4,031.05	0.00	(4,031.05)	(4,031.05)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant 14NB24 - Tracking Change in the North C
Fund 14NB24 - Tracking Change in the North C

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 74063 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/19/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	1.70	665.16	0.00	(665.16)	(665.16)
714030	Postage-Express Mail	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,135.00	0.00	(5,135.00)	(5,135.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.20	0.00	(148.20)	(148.20)
Subtotal: Non-Travel Support		**17,800.00**	**17,800.00**	**1.70**	**12,274.87**	**0.00**	**5,525.13**	**5,525.13**
***Total: 71 - Support (Travel & Non-Travel)**		**27,800.00**	**27,800.00**	**1.70**	**17,089.22**	**0.00**	**10,710.78**	**10,710.78**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
722200	Participant Support	6,750.00	6,750.00	0.00	6,689.00	0.00	61.00	61.00
***Total: 72 - Student and/or Participant Support**		**6,750.00**	**6,750.00**	**0.00**	**8,567.00**	**0.00**	**(1,817.00)**	**(1,817.00)**
****Total Direct Cost Expenditures**		**196,635.00**	**196,635.00**	**1.70**	**196,631.82**	**0.00**	**3.18**	**3.18**
760300	F&A Expenditures	19,663.00	19,663.00	0.17	19,663.28	0.00	(0.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**19,663.00**	**19,663.00**	**0.17**	**19,663.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**19,663.00**	**19,663.00**	**0.17**	**19,663.28**	**0.00**	**(0.28)**	**(0.28)**
*****Total Expenditures**		**216,298.00**	**216,298.00**	**1.87**	**216,295.10**	**0.00**	**2.90**	**2.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1.87	216,295.10	0.00	(216,295.10)	(216,295.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1.87**	**216,295.10**	**0.00**	**(216,295.10)**	**(216,295.10)**
*****Total Revenue**		**0.00**	**0.00**	**1.87**	**216,295.10**	**0.00**	**(216,295.10)**	**(216,295.10)**

Grant 14NB24 - Tracking Change in the North C
Fund 14NC15 - Tracking Change Supplement

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 74063 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
615F10	PAT	0.00	0.00	0.00	293.48	0.00	(293.48)	(293.48)
615NZ0	PAT Unallocated Budget (Bud Only)	234.00	234.00	0.00	0.00	0.00	234.00	234.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	245.04	0.00	(245.04)	(245.04)
61SNZ0	Student Labor Unallocated(Bud Only)	245.00	245.00	0.00	0.00	0.00	245.00	245.00
***Total: 61 - Salaries and Wages**		**5,029.00**	**5,029.00**	**0.00**	**5,088.52**	**0.00**	**(59.52)**	**(59.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	445.94	0.00	(445.94)	(445.94)
65YF10	Full Fringe Benefit Distr Expe	641.00	641.00	0.00	133.37	0.00	507.63	507.63
***Total: 65 - Fringe Benefits**		**641.00**	**641.00**	**0.00**	**579.31**	**0.00**	**61.69**	**61.69**
****Total Direct Cost Expenditures**		**5,670.00**	**5,670.00**	**0.00**	**5,667.83**	**0.00**	**2.17**	**2.17**
760300	F&A Expenditures	567.00	567.00	0.00	566.79	0.00	0.21	0.21
***Total: 76 - F&A and Internal Allocations**		**567.00**	**567.00**	**0.00**	**566.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**		**567.00**	**567.00**	**0.00**	**566.79**	**0.00**	**0.21**	**0.21**
*****Total Expenditures**		**6,237.00**	**6,237.00**	**0.00**	**6,234.62**	**0.00**	**2.38**	**2.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,234.62	0.00	(6,234.62)	(6,234.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,234.62**	**0.00**	**(6,234.62)**	**(6,234.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,234.62**	**0.00**	**(6,234.62)**	**(6,234.62)**

Grant 14NB25 - Speaking for Wildlife
Fund 14NB25 - Speaking for Wildlife

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 74028 CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 12/22/2010 - 12/31/2012

Fund Information
Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	614.35	1,696.09	1,331.16	(3,027.25)	(3,027.25)
615NZ0	PAT Unallocated Budget (Bud Only)	8,362.00	8,362.00	0.00	0.00	0.00	8,362.00	8,362.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,573.12	0.00	(7,573.12)	(7,573.12)
***Total: 61 - Salaries and Wages**		**8,362.00**	**8,362.00**	**614.35**	**9,269.21**	**1,331.16**	**(2,238.37)**	**(2,238.37)**
65YF10	Full Fringe Benefit Distr Expe	3,663.00	3,663.00	278.94	770.08	604.34	2,288.58	2,288.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
***Total: 65 - Fringe Benefits**		**3,663.00**	**3,663.00**	**278.94**	**1,426.86**	**604.34**	**1,631.80**	**1,631.80**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	36.08	633.51	0.00	(633.51)	(633.51)
Subtotal: Travel		**1,800.00**	**1,800.00**	**36.08**	**633.51**	**0.00**	**1,166.49**	**1,166.49**
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	1,360.49	0.00	(1,360.49)	(1,360.49)
713000	Printing & Copying-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**4,160.49**	**0.00**	**239.51**	**239.51**
***Total: 71 - Support (Travel & Non-Travel)**		**6,200.00**	**6,200.00**	**36.08**	**4,794.00**	**0.00**	**1,406.00**	**1,406.00**
****Total Direct Cost Expenditures**		**18,225.00**	**18,225.00**	**929.37**	**15,490.07**	**1,935.50**	**799.43**	**799.43**
760300	F&A Expenditures	1,822.00	1,822.00	92.95	1,549.04	0.00	272.96	272.96
***Total: 76 - F&A and Internal Allocations**		**1,822.00**	**1,822.00**	**92.95**	**1,549.04**	**0.00**	**272.96**	**272.96**
****Total Indirect Cost Expenditures**		**1,822.00**	**1,822.00**	**92.95**	**1,549.04**	**0.00**	**272.96**	**272.96**
*****Total Expenditures**		**20,047.00**	**20,047.00**	**1,022.32**	**17,039.11**	**1,935.50**	**1,072.39**	**1,072.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,022.32	17,039.11	0.00	(17,039.11)	(17,039.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,022.32**	**17,039.11**	**0.00**	**(17,039.11)**	**(17,039.11)**
*****Total Revenue**		**0.00**	**0.00**	**1,022.32**	**17,039.11**	**0.00**	**(17,039.11)**	**(17,039.11)**

Grant 14NB26 - SNE-JSHS Symposium - 2010 Status: Closing - Final Financial Rev Type: Contract
Fund 14NB26 - SNE-JSHS Symposium - 2010 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2011		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,776.39	0.00	(2,776.39)	(2,776.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
***Total: 61 - Salaries and Wages**		**2,780.00**	**2,780.00**	**0.00**	**2,776.39**	**0.00**	**3.61**	**3.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	258.20	0.00	(258.20)	(258.20)
65YF10	Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
***Total: 65 - Fringe Benefits**		**220.00**	**220.00**	**0.00**	**258.20**	**0.00**	**(38.20)**	**(38.20)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,168.32	0.00	(1,168.32)	(1,168.32)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,168.32**	**0.00**	**3,331.68**	**3,331.68**
7112	Research Supplies	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
711200	Research Supplies	0.00	0.00	0.00	614.24	0.00	(614.24)	(614.24)
713000	Printing & Copying-General	0.00	0.00	0.00	1,002.88	0.00	(1,002.88)	(1,002.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	448.94	0.00	(448.94)	(448.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,002.50	0.00	(3,002.50)	(3,002.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,985.90	0.00	(1,985.90)	(1,985.90)
Subtotal: Non-Travel Support		**12,200.00**	**12,200.00**	**0.00**	**7,579.46**	**0.00**	**4,620.54**	**4,620.54**
***Total: 71 - Support (Travel & Non-Travel)**		**16,700.00**	**16,700.00**	**0.00**	**8,747.78**	**0.00**	**7,952.22**	**7,952.22**
****Total Direct Cost Expenditures**		**19,700.00**	**19,700.00**	**0.00**	**11,782.37**	**0.00**	**7,917.63**	**7,917.63**
*****Total Expenditures**		**19,700.00**	**19,700.00**	**0.00**	**11,782.37**	**0.00**	**7,917.63**	**7,917.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,782.37	0.00	(11,782.37)	(11,782.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,782.37**	**0.00**	**(11,782.37)**	**(11,782.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,782.37**	**0.00**	**(11,782.37)**	**(11,782.37)**

Grant 14NB26 - SNE-JSHS Symposium - 2010 Status: Closing - Final Financial Rev Type: Contract
Fund 15C773 - SNE-JSHS Symposium FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2011		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200	Participant Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14NB27 - Safe Neighborhoods
Fund 14NB27 - Safe Neighborhoods

Status: Active
FMGR: Aytur, Semra A

Type: Grant

PI: Aytur, Semra A
Sponsor: Johnson (Robert Wood) Foundation
Sponsor ID: 68495 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 01/15/2011 - 06/14/2012

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMSA - PI Semra Aytur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,580.05	0.00	(22,580.05)	(22,580.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,936.00	32,936.00	0.00	0.00	0.00	32,936.00	32,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,356.00	0.00	(5,356.00)	(5,356.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,147.50	0.00	(1,147.50)	(1,147.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,348.00	6,348.00	0.00	0.00	0.00	6,348.00	6,348.00
***Total: 61 - Salaries and Wages**		**39,284.00**	**39,284.00**	**0.00**	**31,982.55**	**0.00**	**7,301.45**	**7,301.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,886.47	0.00	(1,886.47)	(1,886.47)
65YF10	Full Fringe Benefit Distr Expe	3,071.00	3,071.00	0.00	0.00	0.00	3,071.00	3,071.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.80	0.00	(538.80)	(538.80)
***Total: 65 - Fringe Benefits**		**3,071.00**	**3,071.00**	**0.00**	**2,425.27**	**0.00**	**645.73**	**645.73**
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
710000	In-State Travel	0.00	0.00	0.00	1,165.50	0.00	(1,165.50)	(1,165.50)
710100	Out-of-State Travel	0.00	0.00	0.00	860.80	0.00	(860.80)	(860.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,547.15	0.00	(2,547.15)	(2,547.15)
Subtotal: Travel		**6,597.00**	**6,597.00**	**0.00**	**4,573.45**	**0.00**	**2,023.55**	**2,023.55**
711100	Supplies-General	0.00	0.00	0.00	628.86	0.00	(628.86)	(628.86)
7112	Research Supplies	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
Subtotal: Non-Travel Support		**5,310.00**	**5,310.00**	**0.00**	**2,233.72**	**0.00**	**3,076.28**	**3,076.28**
***Total: 71 - Support (Travel & Non-Travel)**		**11,907.00**	**11,907.00**	**0.00**	**6,807.17**	**0.00**	**5,099.83**	**5,099.83**
722210	Participant Sup-Other	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**480.00**	**0.00**	**(480.00)**	**(480.00)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**54,262.00**	**54,262.00**	**0.00**	**41,694.99**	**0.00**	**12,567.01**	**12,567.01**
760300	F&A Expenditures	6,510.00	6,510.00	0.00	5,003.43	0.00	1,506.57	1,506.57
***Total: 76 - F&A and Internal Allocations**		**6,510.00**	**6,510.00**	**0.00**	**5,003.43**	**0.00**	**1,506.57**	**1,506.57**

Grant 14NB27 - Safe Neighborhoods
Fund 14NB27 - Safe Neighborhoods

Status: Active
FMGR: Aytur, Semra A

Type: Grant

PI: Aytur, Semra A
Sponsor: Johnson (Robert Wood) Foundation
Sponsor ID: 68495 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 01/15/2011 - 06/14/2012

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMSA - PI Semra Aytur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**6,510.00**	**6,510.00**	**0.00**	**5,003.43**	**0.00**	**1,506.57**	**1,506.57**
*****Total Expenditures**	**60,772.00**	**60,772.00**	**0.00**	**46,698.42**	**0.00**	**14,073.58**	**14,073.58**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,698.42	0.00	(46,698.42)	(46,698.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**46,698.42**	**0.00**	**(46,698.42)**	**(46,698.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**46,698.42**	**0.00**	**(46,698.42)**	**(46,698.42)**

Grant 14NB27 - Safe Neighborhoods
Fund 14NB28 - Purchased Services

Status: Active
FMGR: Aytur, Semra A

Type: Grant

PI: Aytur, Semra A
Sponsor: Johnson (Robert Wood) Foundation
Sponsor ID: 68495 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 01/15/2011 - 06/14/2012

Fund Information
Effective Date: 1/15/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC4 4.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMSA - PI Semra Aytur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
730001	Subcontracts 01	25,428.00	25,428.00	10,933.62	25,428.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**25,428.00**	**25,428.00**	**10,933.62**	**25,428.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,928.00**	**28,928.00**	**10,933.62**	**25,428.00**	**0.00**	**3,500.00**	**3,500.00**
760300	F&A Expenditures	1,157.00	1,157.00	437.34	1,017.11	0.00	139.89	139.89
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**437.34**	**1,017.11**	**0.00**	**139.89**	**139.89**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**437.34**	**1,017.11**	**0.00**	**139.89**	**139.89**
*****Total Expenditures**		**30,085.00**	**30,085.00**	**11,370.96**	**26,445.11**	**0.00**	**3,639.89**	**3,639.89**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,370.96	26,445.11	0.00	(26,445.11)	(26,445.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,370.96**	**26,445.11**	**0.00**	**(26,445.11)**	**(26,445.11)**
*****Total Revenue**		**0.00**	**0.00**	**11,370.96**	**26,445.11**	**0.00**	**(26,445.11)**	**(26,445.11)**

Grant 14NB27 - Safe Neighborhoods
Fund 15C741 - Safe Neighborhoods - CS

Status: Active
FMGR: Aytur, Semra A

Type: Grant

PI: Aytur, Semra A
Sponsor: Johnson (Robert Wood) Foundation
Sponsor ID: 68495 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 01/15/2011 - 06/14/2012

Fund Information
Effective Date: 1/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMSA - PI Semra Aytur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
***Total: 61 - Salaries and Wages**		**3,825.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**3,825.00**	**3,825.00**
65YF10	Full Fringe Benefit Distr Expe	1,641.00	1,641.00	0.00	0.00	0.00	1,641.00	1,641.00
***Total: 65 - Fringe Benefits**		**1,641.00**	**1,641.00**	**0.00**	**0.00**	**0.00**	**1,641.00**	**1,641.00**
****Total Direct Cost Expenditures**		**5,466.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**5,466.00**	**5,466.00**
760300	F&A Expenditures	656.00	656.00	0.00	0.00	0.00	656.00	656.00
***Total: 76 - F&A and Internal Allocations**		**656.00**	**656.00**	**0.00**	**0.00**	**0.00**	**656.00**	**656.00**
****Total Indirect Cost Expenditures**		**656.00**	**656.00**	**0.00**	**0.00**	**0.00**	**656.00**	**656.00**
*****Total Expenditures**		**6,122.00**	**6,122.00**	**0.00**	**0.00**	**0.00**	**6,122.00**	**6,122.00**

Grant 14NB29 - An Acapella Festival
Fund 14NB29 - An Acapella Festival

Status: Closing - OSR/Central Off Review
FMGR: Saucier, James P

Type: Grant

PI: Saucier, James P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMCOLR
FRAGRNT Start/End Date: 12/21/2010 - 12/20/2011

Fund Information
Effective Date: 12/21/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMCOLR - College Relations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**87.50**	**0.00**	**662.50**	**662.50**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**0.00**	**87.50**	**0.00**	**662.50**	**662.50**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**87.50**	**0.00**	**662.50**	**662.50**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**87.50**	**0.00**	**662.50**	**662.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87.50**	**0.00**	**(87.50)**	**(87.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87.50**	**0.00**	**(87.50)**	**(87.50)**

Grant 14NB29 - An Acapella Festival
Fund 14NB29 - An Acapella Festival

Status: Closing - OSR/Central Off Review
FMGR: Saucier, James P

Type: Grant

PI: Saucier, James P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMCOLR
FRAGRNT Start/End Date: 12/21/2010 - 12/20/2011

Fund Information
Effective Date: 12/21/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMMBSC - UNHM Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	412.50	412.50	0.00	(412.50)	(412.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**412.50**	**412.50**	**0.00**	**(412.50)**	**(412.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**662.50**	**662.50**	**0.00**	**(662.50)**	**(662.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**662.50**	**662.50**	**0.00**	**(662.50)**	**(662.50)**
*****Total Expenditures**		**0.00**	**0.00**	**662.50**	**662.50**	**0.00**	**(662.50)**	**(662.50)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	662.50	662.50	0.00	(662.50)	(662.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**662.50**	**662.50**	**0.00**	**(662.50)**	**(662.50)**
*****Total Revenue**		**0.00**	**0.00**	**662.50**	**662.50**	**0.00**	**(662.50)**	**(662.50)**

Grant 14NB31 - UNHM: Day in College
Fund 14NB31 - UNHM: Day in College

Status: Active
FMGR: Saucier, James P

Type: Grant

PI: Saucier, James P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMCOLR
FRAGRNT Start/End Date: 12/21/2010 - 04/30/2012

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMCOLR - College Relations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	0.00	0.00	0.00	47.70	0.00	(47.70)	(47.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.68	0.00	(92.68)	(92.68)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**310.38**	**0.00**	**(110.38)**	**(110.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**700.00**	**700.00**	**0.00**	**310.38**	**0.00**	**389.62**	**389.62**
****Total Direct Cost Expenditures**		**700.00**	**700.00**	**0.00**	**310.38**	**0.00**	**389.62**	**389.62**
*****Total Expenditures**		**700.00**	**700.00**	**0.00**	**310.38**	**0.00**	**389.62**	**389.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	310.38	0.00	(310.38)	(310.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**310.38**	**0.00**	**(310.38)**	**(310.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**310.38**	**0.00**	**(310.38)**	**(310.38)**

Grant 14NB32 - Community Reintegration
Fund 14NB32 - Community Reintegration

Status: Closing - BSC/Dept Review
FMGR: Craig, Patricia J

Type: Grant

PI: Craig, Patricia J
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFRMP0
FRAGRNT Start/End Date: 01/25/2011 - 05/09/2011

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFRMPC - PI Patti Craig

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 14NB33 - Strenghtening NH Farm-School
Fund 14NB33 - Strenghtening NH Farm-School
Status: Closing - Final Invoicing
FMGR: Kelly, Thomas H
Type: Grant

PI:	Kelly, Thomas H
Sponsor:	Share Our Strength
Sponsor ID:	NONE
Resp Org:	UADSUS
FRAGRNT Start/End Date:	12/03/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	12/3/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,892.72	0.00	(3,892.72)	(3,892.72)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,892.72**	**0.00**	**(892.72)**	**(892.72)**
65YF10	Full Fringe Benefit Distr Expe	213.00	213.00	0.00	0.00	0.00	213.00	213.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.03	0.00	(362.03)	(362.03)
***Total: 65 - Fringe Benefits**		**213.00**	**213.00**	**0.00**	**362.03**	**0.00**	**(149.03)**	**(149.03)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	648.79	0.00	(648.79)	(648.79)
710100	Out-of-State Travel	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.92	0.00	(15.92)	(15.92)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,190.21**	**0.00**	**1,809.79**	**1,809.79**
7112	Research Supplies	2,897.66	2,897.66	0.00	0.00	0.00	2,897.66	2,897.66
713000	Printing & Copying-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
717000	Consulting-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support		**4,997.66**	**4,997.66**	**0.00**	**4,852.70**	**0.00**	**144.96**	**144.96**
***Total: 71 - Support (Travel & Non-Travel)**		**7,997.66**	**7,997.66**	**0.00**	**6,042.91**	**0.00**	**1,954.75**	**1,954.75**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**12,210.66**	**12,210.66**	**0.00**	**10,297.66**	**0.00**	**1,913.00**	**1,913.00**
760300	F&A Expenditures	1,009.00	1,009.00	0.00	926.82	0.00	82.18	82.18
***Total: 76 - F&A and Internal Allocations**		**1,009.00**	**1,009.00**	**0.00**	**926.82**	**0.00**	**82.18**	**82.18**
****Total Indirect Cost Expenditures**		**1,009.00**	**1,009.00**	**0.00**	**926.82**	**0.00**	**82.18**	**82.18**
*****Total Expenditures**		**13,219.66**	**13,219.66**	**0.00**	**11,224.48**	**0.00**	**1,995.18**	**1,995.18**

Grant 14NB33 - Strenghtening NH Farm-School
Fund 14NB33 - Strenghtening NH Farm-School

Status: Closing - Final Invoicing
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	Share Our Strength
Sponsor ID:	NONE
Resp Org:	UADSUS
FRAGRNT Start/End Date:	12/03/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	12/3/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,224.48	0.00	(11,224.48)	(11,224.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,224.48**	**0.00**	**(11,224.48)**	**(11,224.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,224.48**	**0.00**	**(11,224.48)**	**(11,224.48)**

Grant 14NB36 - Wildflower Meadow Establishmen
Fund 14NB36 - Wildflower Meadow Establishmen

Status: Active
FMGR: Neal, Catherine A

Type: Grant

PI: Neal, Catherine A
Sponsor: New Hampshire Plant Growers Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXAGRS
FRAGRNT Start/End Date: 01/11/2011 - 12/31/2013

Fund Information
Effective Date: 1/11/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,677.40	0.00	(1,677.40)	(1,677.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,598.00	1,598.00	0.00	0.00	0.00	1,598.00	1,598.00
***Total: 61 - Salaries and Wages**		**1,598.00**	**1,598.00**	**0.00**	**1,677.40**	**0.00**	**(79.40)**	**(79.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.56	0.00	(136.56)	(136.56)
65YF10	Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
***Total: 65 - Fringe Benefits**		**120.00**	**120.00**	**0.00**	**136.56**	**0.00**	**(16.56)**	**(16.56)**
7112	Research Supplies	2,282.00	2,282.00	0.00	0.00	0.00	2,282.00	2,282.00
711200	Research Supplies	0.00	0.00	0.00	2,186.04	0.00	(2,186.04)	(2,186.04)
Subtotal: Non-Travel Support		**2,282.00**	**2,282.00**	**0.00**	**2,186.04**	**0.00**	**95.96**	**95.96**
***Total: 71 - Support (Travel & Non-Travel)**		**2,282.00**	**2,282.00**	**0.00**	**2,186.04**	**0.00**	**95.96**	**95.96**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 14NB37 - NH Listens
Fund 14NB37 - NH Listens

Status: Closing - OSR/Central Off Review
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	74297	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	02/01/2011 - 01/31/2012		

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,500.01	0.00	(2,500.01)	(2,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,207.00	1,207.00	0.00	0.00	0.00	1,207.00	1,207.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**4,707.00**	**4,707.00**	**0.00**	**2,577.51**	**0.00**	**2,129.49**	**2,129.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
65YF10	Full Fringe Benefit Distr Expe	793.00	793.00	0.00	0.00	0.00	793.00	793.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.99	0.00	(5.99)	(5.99)
***Total: 65 - Fringe Benefits**		**793.00**	**793.00**	**0.00**	**238.49**	**0.00**	**554.51**	**554.51**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	728.68	0.00	(728.68)	(728.68)
710100	Out-of-State Travel	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**1,061.20**	**0.00**	**(811.20)**	**(811.20)**
711100	Supplies-General	0.00	0.00	0.00	539.21	0.00	(539.21)	(539.21)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713000	Printing & Copying-General	0.00	0.00	0.00	185.45	0.00	(185.45)	(185.45)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,385.00	0.00	(3,385.00)	(3,385.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.36	2.28	0.00	(2.28)	(2.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,618.08	0.00	(1,618.08)	(1,618.08)
Subtotal: Non-Travel Support		**4,250.00**	**4,250.00**	**0.36**	**6,122.02**	**0.00**	**(1,872.02)**	**(1,872.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.36**	**7,183.22**	**0.00**	**(2,683.22)**	**(2,683.22)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.36**	**9,999.22**	**0.00**	**0.78**	**0.78**
760300	F&A Expenditures	1,000.00	1,000.00	0.04	999.93	0.00	0.07	0.07

Grant 14NB37 - NH Listens
Fund 14NB37 - NH Listens

Status: Closing - OSR/Central Off Review
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	74297	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	02/01/2011 - 01/31/2012		

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**1,000.00**	**1,000.00**	**0.04**	**999.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**	**1,000.00**	**1,000.00**	**0.04**	**999.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**	**11,000.00**	**11,000.00**	**0.40**	**10,999.15**	**0.00**	**0.85**	**0.85**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.40	10,999.15	0.00	(10,999.15)	(10,999.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.40**	**10,999.15**	**0.00**	**(10,999.15)**	**(10,999.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.40**	**10,999.15**	**0.00**	**(10,999.15)**	**(10,999.15)**

Grant 14NB38 - IC-RRTC - Hunter
Fund 14NB38 - Stats RRTC

Status: Closing - Final Financial Rev
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James
Sponsor:	Research Foundation of CUNY
Sponsor ID:	46292GG
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

CFDA #: 84.133

Fund Information

Effective Date:	9/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,614.98	0.00	(6,614.98)	(6,614.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
613N10	Graduate Assistant	0.00	0.00	0.00	12,989.89	0.00	(12,989.89)	(12,989.89)
613NZ0	Grad Unallocated Budget (Bud Only)	25,108.00	25,108.00	0.00	0.00	0.00	25,108.00	25,108.00
615F10	PAT	0.00	0.00	0.00	7,280.99	0.00	(7,280.99)	(7,280.99)
615NZ0	PAT Unallocated Budget (Bud Only)	104,640.00	104,640.00	0.00	0.00	0.00	104,640.00	104,640.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617F10	Operating Staff	0.00	0.00	0.00	6,860.49	0.00	(6,860.49)	(6,860.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	79,527.01	0.00	(79,527.01)	(79,527.01)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	30,977.03	0.00	(30,977.03)	(30,977.03)
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
***Total: 61 - Salaries and Wages**		**149,168.00**	**149,168.00**	**0.00**	**151,250.39**	**0.00**	**(2,082.39)**	**(2,082.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
65YF10	Full Fringe Benefit Distr Expe	53,408.00	53,408.00	0.00	9,300.01	0.00	44,107.99	44,107.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,800.09	0.00	(5,800.09)	(5,800.09)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,880.84	0.00	(2,880.84)	(2,880.84)
***Total: 65 - Fringe Benefits**		**53,408.00**	**53,408.00**	**0.00**	**18,631.94**	**0.00**	**34,776.06**	**34,776.06**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,611.52	0.00	(8,611.52)	(8,611.52)
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**9,606.52**	**0.00**	**(4,606.52)**	**(4,606.52)**
711100	Supplies-General	0.00	0.00	0.00	1,938.67	0.00	(1,938.67)	(1,938.67)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	207.80	0.00	(207.80)	(207.80)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	25.71	0.00	(25.71)	(25.71)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,478.39	0.00	(1,478.39)	(1,478.39)
7112	Research Supplies	3,998.00	3,998.00	0.00	0.00	0.00	3,998.00	3,998.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.96	0.00	(3.96)	(3.96)
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000	Postage-General	0.00	0.00	6.63	37.32	0.00	(37.32)	(37.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.16	14.79	0.00	(14.79)	(14.79)

Grant 14NB38 - IC-RRTC - Hunter
Fund 14NB38 - Stats RRTC

Status: Closing - Final Financial Rev
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James
Sponsor:	Research Foundation of CUNY
Sponsor ID:	46292GG
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

CFDA #: 84.133

Fund Information

Effective Date:	9/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.13	0.72	0.00	(0.72)	(0.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Non-Travel Support		**6,998.00**	**6,998.00**	**10.92**	**4,667.83**	**0.00**	**2,330.17**	**2,330.17**
***Total: 71 - Support (Travel & Non-Travel)**		**11,998.00**	**11,998.00**	**10.92**	**14,274.35**	**0.00**	**(2,276.35)**	**(2,276.35)**
721100	Assistantships	13,805.00	13,805.00	0.00	0.00	0.00	13,805.00	13,805.00
***Total: 72 - Student and/or Participant Support**		**13,805.00**	**13,805.00**	**0.00**	**0.00**	**0.00**	**13,805.00**	**13,805.00**
****Total Direct Cost Expenditures**		**228,379.00**	**228,379.00**	**10.92**	**184,156.68**	**0.00**	**44,222.32**	**44,222.32**
760300	F&A Expenditures	32,036.00	32,036.00	1.63	27,623.54	0.00	4,412.46	4,412.46
***Total: 76 - F&A and Internal Allocations**		**32,036.00**	**32,036.00**	**1.63**	**27,623.54**	**0.00**	**4,412.46**	**4,412.46**
****Total Indirect Cost Expenditures**		**32,036.00**	**32,036.00**	**1.63**	**27,623.54**	**0.00**	**4,412.46**	**4,412.46**
*****Total Expenditures**		**260,415.00**	**260,415.00**	**12.55**	**211,780.22**	**0.00**	**48,634.78**	**48,634.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12.55	211,780.22	0.00	(211,780.22)	(211,780.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12.55**	**211,780.22**	**0.00**	**(211,780.22)**	**(211,780.22)**
*****Total Revenue**		**0.00**	**0.00**	**12.55**	**211,780.22**	**0.00**	**(211,780.22)**	**(211,780.22)**

Grant 14NB40 - Policy Research to Support Bet
Fund 14NB40 - Policy Research to Support Bet

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI: Mattingly, Marybeth J
Sponsor: Kellogg Foundation
Sponsor ID: P301752
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

CFDA #: NONE

Fund Information
Effective Date: 4/11/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,947.78	0.00	(14,947.78)	(14,947.78)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,219.53	0.00	(2,219.53)	(2,219.53)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,942.07	0.00	(35,942.07)	(35,942.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,303.07	0.00	(30,303.07)	(30,303.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,483.00	84,483.00	0.00	0.00	0.00	84,483.00	84,483.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,230.78	0.00	(4,230.78)	(4,230.78)
613NZ0	Grad Unallocated Budget (Bud Only)	15,962.00	15,962.00	0.00	0.00	0.00	15,962.00	15,962.00
615F10	PAT	0.00	0.00	0.00	22,804.82	0.00	(22,804.82)	(22,804.82)
615NZ0	PAT Unallocated Budget (Bud Only)	22,385.00	22,385.00	0.00	0.00	0.00	22,385.00	22,385.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,800.39	0.00	(5,800.39)	(5,800.39)
61JBHX	Casual - Hourly	0.00	0.00	0.00	421.89	0.00	(421.89)	(421.89)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	751.70	0.00	(751.70)	(751.70)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	281.64	0.00	(281.64)	(281.64)
61SNSH	Student Labor	0.00	0.00	0.00	2,235.84	0.00	(2,235.84)	(2,235.84)
61SNWS	College Work Study	0.00	0.00	0.00	869.34	0.00	(869.34)	(869.34)
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: 61 - Salaries and Wages**		**126,930.00**	**126,930.00**	**0.00**	**120,808.85**	**0.00**	**6,121.15**	**6,121.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,417.36	0.00	(1,417.36)	(1,417.36)
65YF10	Full Fringe Benefit Distr Expe	42,449.00	42,449.00	0.00	41,066.16	0.00	1,382.84	1,382.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.21	0.00	(509.21)	(509.21)
***Total: 65 - Fringe Benefits**		**42,449.00**	**42,449.00**	**0.00**	**42,992.73**	**0.00**	**(543.73)**	**(543.73)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	140.19	0.00	(140.19)	(140.19)
710100	Out-of-State Travel	0.00	0.00	0.00	2,156.06	0.00	(2,156.06)	(2,156.06)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	637.26	0.00	(637.26)	(637.26)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,933.51**	**0.00**	**(933.51)**	**(933.51)**
711100	Supplies-General	0.00	0.00	0.00	35.73	0.00	(35.73)	(35.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.66	0.00	(126.66)	(126.66)
7112	Research Supplies	788.00	788.00	0.00	0.00	0.00	788.00	788.00
711200	Research Supplies	0.00	0.00	0.00	1,207.44	0.00	(1,207.44)	(1,207.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,712.58	0.00	(1,712.58)	(1,712.58)
713010	Printing & Copying-Publications	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1.39	0.00	(1.39)	(1.39)

Grant 14NB40 - Policy Research to Support Bet
Fund 14NB40 - Policy Research to Support Bet

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI: Mattingly, Marybeth J
Sponsor: Kellogg Foundation
Sponsor ID: P301752
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

CFDA #: NONE

Fund Information
Effective Date: 4/11/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	87.47	0.00	(87.47)	(87.47)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,797.49	0.00	(11,797.49)	(11,797.49)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.85	0.00	(161.85)	(161.85)
Subtotal: Non-Travel Support		**10,488.00**	**10,488.00**	**0.00**	**15,132.11**	**0.00**	**(4,644.11)**	**(4,644.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,488.00**	**12,488.00**	**0.00**	**18,065.62**	**0.00**	**(5,577.62)**	**(5,577.62)**
****Total Direct Cost Expenditures**		**181,867.00**	**181,867.00**	**0.00**	**181,867.20**	**0.00**	**(0.20)**	**(0.20)**
760300	F&A Expenditures	27,281.00	27,281.00	0.00	27,280.09	0.00	0.91	0.91
***Total: 76 - F&A and Internal Allocations**		**27,281.00**	**27,281.00**	**0.00**	**27,280.09**	**0.00**	**0.91**	**0.91**
****Total Indirect Cost Expenditures**		**27,281.00**	**27,281.00**	**0.00**	**27,280.09**	**0.00**	**0.91**	**0.91**
*****Total Expenditures**		**209,148.00**	**209,148.00**	**0.00**	**209,147.29**	**0.00**	**0.71**	**0.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	209,147.29	0.00	(209,147.29)	(209,147.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,147.29**	**0.00**	**(209,147.29)**	**(209,147.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**209,147.29**	**0.00**	**(209,147.29)**	**(209,147.29)**

Grant 14NB41 - Demographic Anaylsis in NH
Fund 14NB41 - Demographic Anaylsis in NH

Status: Closing - Final Invoicing
FMGR: Johnson, Kenneth M

Type: Grant

PI: Johnson, Kenneth M
Sponsor: Endowment for Health, Inc.
Sponsor ID: 2160
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 02/29/2012

CFDA #: NONE

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,543.61	0.00	(13,543.61)	(13,543.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,543.00	13,543.00	0.00	0.00	0.00	13,543.00	13,543.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	489.09	0.00	(489.09)	(489.09)
61SNSH	Student Labor	0.00	0.00	0.00	1,413.74	0.00	(1,413.74)	(1,413.74)
***Total: 61 - Salaries and Wages**		**16,543.00**	**16,543.00**	**0.00**	**16,606.44**	**0.00**	**(63.44)**	**(63.44)**
65YF10	Full Fringe Benefit Distr Expe	6,184.00	6,184.00	0.00	6,081.05	0.00	102.95	102.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.72	0.00	(34.72)	(34.72)
***Total: 65 - Fringe Benefits**		**6,184.00**	**6,184.00**	**0.00**	**6,115.77**	**0.00**	**68.23**	**68.23**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**22,722.21**	**0.00**	**4.79**	**4.79**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	2,272.21	0.00	0.79	0.79
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**2,272.21**	**0.00**	**0.79**	**0.79**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**2,272.21**	**0.00**	**0.79**	**0.79**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,994.42**	**0.00**	**5.58**	**5.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,994.42	0.00	(24,994.42)	(24,994.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,994.42**	**0.00**	**(24,994.42)**	**(24,994.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,994.42**	**0.00**	**(24,994.42)**	**(24,994.42)**

Grant 14NB42 - Arusha Savings Group Summit
Fund 14NB42 - Arusha Savings Group Summit

Status: Closing - OSR/Central Off Review
FMGR: Maddocks, William O

Type: Contract

PI: Maddocks, William O
Sponsor: Oxfam America Inc
Sponsor ID: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 10/15/2010 - 11/30/2011

CFDA #: NONE

Fund Information
Effective Date: 10/15/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,955.12	0.00	(18,955.12)	(18,955.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,996.00	27,996.00	0.00	0.00	0.00	27,996.00	27,996.00
615F10	PAT	0.00	0.00	0.00	2,351.92	0.00	(2,351.92)	(2,351.92)
615NZ0	PAT Unallocated Budget (Bud Only)	2,352.00	2,352.00	0.00	0.00	0.00	2,352.00	2,352.00
61CPEX	Part Time Salary	0.00	0.00	0.00	980.13	0.00	(980.13)	(980.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,128.00	0.00	(7,128.00)	(7,128.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,393.78	0.00	(3,393.78)	(3,393.78)
61SNZ0	Student Labor Unallocated(Bud Only)	6,867.00	6,867.00	0.00	0.00	0.00	6,867.00	6,867.00
***Total: 61 - Salaries and Wages**		**37,215.00**	**37,215.00**	**0.00**	**32,808.95**	**0.00**	**4,406.05**	**4,406.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	315.62	0.00	(315.62)	(315.62)
65YF10	Full Fringe Benefit Distr Expe	13,915.00	13,915.00	0.00	9,521.86	0.00	4,393.14	4,393.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
***Total: 65 - Fringe Benefits**		**13,915.00**	**13,915.00**	**0.00**	**10,536.06**	**0.00**	**3,378.94**	**3,378.94**
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,164.42	0.00	(1,164.42)	(1,164.42)
710200	Foreign Travel	0.00	0.00	0.00	3,837.19	0.00	(3,837.19)	(3,837.19)
Subtotal: Travel		**8,650.00**	**8,650.00**	**0.00**	**5,001.61**	**0.00**	**3,648.39**	**3,648.39**
711100	Supplies-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
7112	Research Supplies	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
711200	Research Supplies	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
713000	Printing & Copying-General	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,426.10	0.00	(25,426.10)	(25,426.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,740.00	33,740.00	0.00	0.00	0.00	33,740.00	33,740.00
718000	Telecom-General	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.05	0.00	(104.05)	(104.05)
Subtotal: Non-Travel Support		**35,955.00**	**35,955.00**	**0.00**	**26,040.45**	**0.00**	**9,914.55**	**9,914.55**
***Total: 71 - Support (Travel & Non-Travel)**		**44,605.00**	**44,605.00**	**0.00**	**31,042.06**	**0.00**	**13,562.94**	**13,562.94**
****Total Direct Cost Expenditures**		**95,735.00**	**95,735.00**	**0.00**	**74,387.07**	**0.00**	**21,347.93**	**21,347.93**
760300	F&A Expenditures	24,891.00	24,891.00	0.00	19,340.57	0.00	5,550.43	5,550.43
***Total: 76 - F&A and Internal Allocations**		**24,891.00**	**24,891.00**	**0.00**	**19,340.57**	**0.00**	**5,550.43**	**5,550.43**

Grant 14NB42 - Arusha Savings Group Summit
Fund 14NB42 - Arusha Savings Group Summit

Status: Closing - OSR/Central Off Review
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O
Sponsor:	Oxfam America Inc
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	10/15/2010 - 11/30/2011

CFDA #: NONE

Fund Information

Effective Date:	10/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**24,891.00**	**24,891.00**	**0.00**	**19,340.57**	**0.00**	**5,550.43**	**5,550.43**
*****Total Expenditures**		**120,626.00**	**120,626.00**	**0.00**	**93,727.64**	**0.00**	**26,898.36**	**26,898.36**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	93,727.64	0.00	(93,727.64)	(93,727.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,727.64**	**0.00**	**(93,727.64)**	**(93,727.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,727.64**	**0.00**	**(93,727.64)**	**(93,727.64)**

Grant 14NB42 - Arusha Savings Group Summit
Fund 15P115 - Arusha Savings Group Summit

Status: Closing - OSR/Central Off Review
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O
Sponsor:	Oxfam America Inc
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	10/15/2010 - 11/30/2011

CFDA #: NONE

Fund Information

Effective Date:	10/3/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,356.00	0.00	(5,356.00)	(5,356.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,498.57**	**0.00**	**(5,498.57)**	**(5,498.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,431.64	0.00	(2,431.64)	(2,431.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.26	0.00	(13.26)	(13.26)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,444.90**	**0.00**	**(2,444.90)**	**(2,444.90)**
710100	Out-of-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710200	Foreign Travel	0.00	0.00	0.00	2,513.57	0.00	(2,513.57)	(2,513.57)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,076.57**	**0.00**	**(3,076.57)**	**(3,076.57)**
711100	Supplies-General	0.00	0.00	0.00	514.53	0.00	(514.53)	(514.53)
7112	Research Supplies	50,180.86	35,089.86	0.00	0.00	0.00	50,180.86	35,089.86
711200	Research Supplies	0.00	0.00	0.00	2,542.07	0.00	(2,542.07)	(2,542.07)
713000	Printing & Copying-General	0.00	0.00	0.00	246.20	0.00	(246.20)	(246.20)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	524.27	0.00	(524.27)	(524.27)
717200	Other Professional Services-General	0.00	0.00	0.00	20,316.20	0.00	(20,316.20)	(20,316.20)
Subtotal: Non-Travel Support		**50,180.86**	**35,089.86**	**0.00**	**24,143.27**	**0.00**	**26,037.59**	**10,946.59**
***Total: 71 - Support (Travel & Non-Travel)**		**50,180.86**	**35,089.86**	**0.00**	**27,219.84**	**0.00**	**22,961.02**	**7,870.02**
****Total Direct Cost Expenditures**		**50,180.86**	**35,089.86**	**0.00**	**35,163.31**	**0.00**	**15,017.55**	**(73.45)**
760300	F&A Expenditures	13,046.84	9,123.18	0.00	9,042.85	0.00	4,003.99	80.33
***Total: 76 - F&A and Internal Allocations**		**13,046.84**	**9,123.18**	**0.00**	**9,042.85**	**0.00**	**4,003.99**	**80.33**
****Total Indirect Cost Expenditures**		**13,046.84**	**9,123.18**	**0.00**	**9,042.85**	**0.00**	**4,003.99**	**80.33**
*****Total Expenditures**		**63,227.70**	**44,213.04**	**0.00**	**44,206.16**	**0.00**	**19,021.54**	**6.88**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	44,213.04	0.00	(44,213.04)	(44,213.04)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**44,213.04**	**0.00**	**(44,213.04)**	**(44,213.04)**

Grant 14NB42 - Arusha Savings Group Summit
Fund 15P115 - Arusha Savings Group Summit

Status: Closing - OSR/Central Off Review
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O
Sponsor:	Oxfam America Inc
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	10/15/2010 - 11/30/2011

CFDA #: NONE

Fund Information

Effective Date:	10/3/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,213.04**	**0.00**	**(44,213.04)**	**(44,213.04)**

Grant 14NB46 - Task Order #2 | Status: Active | Type: Contract
Fund 14NB46 - Task Order #2 | FMGR: Swack, Michael E

PI:	Swack, Michael E		
Sponsor:	NeighborWorks America		
Sponsor ID:	250110107	CFDA #: 21.020	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2012		

Fund Information

Effective Date:	10/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,999.49	0.00	(11,999.49)	(11,999.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	49,785.64	0.00	(49,785.64)	(49,785.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**68,000.00**	**68,000.00**	**0.00**	**62,035.13**	**0.00**	**5,964.87**	**5,964.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,037.68	0.00	(1,037.68)	(1,037.68)
65YF10	Full Fringe Benefit Distr Expe	25,628.00	25,628.00	0.00	22,352.81	0.00	3,275.19	3,275.19
***Total: 65 - Fringe Benefits**		**25,628.00**	**25,628.00**	**0.00**	**23,390.49**	**0.00**	**2,237.51**	**2,237.51**
710100	Out-of-State Travel	0.00	0.00	0.00	458.59	0.00	(458.59)	(458.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**458.59**	**0.00**	**(458.59)**	**(458.59)**
711100	Supplies-General	0.00	0.00	0.00	437.85	0.00	(437.85)	(437.85)
711200	Research Supplies	0.00	0.00	0.00	133.95	0.00	(133.95)	(133.95)
713000	Printing & Copying-General	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
717000	Consulting-General	102,024.00	102,024.00	0.00	0.00	0.00	102,024.00	102,024.00
717200	Other Professional Services-General	0.00	0.00	4,228.12	82,012.14	20,368.86	(102,381.00)	(102,381.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**102,024.00**	**102,024.00**	**4,228.12**	**82,619.00**	**20,468.86**	**(1,063.86)**	**(1,063.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**102,024.00**	**102,024.00**	**4,228.12**	**83,077.59**	**20,468.86**	**(1,522.45)**	**(1,522.45)**
****Total Direct Cost Expenditures**		**195,652.00**	**195,652.00**	**4,228.12**	**168,503.21**	**20,468.86**	**6,679.93**	**6,679.93**
760300	F&A Expenditures	29,348.00	29,348.00	634.22	25,275.56	0.00	4,072.44	4,072.44
***Total: 76 - F&A and Internal Allocations**		**29,348.00**	**29,348.00**	**634.22**	**25,275.56**	**0.00**	**4,072.44**	**4,072.44**
****Total Indirect Cost Expenditures**		**29,348.00**	**29,348.00**	**634.22**	**25,275.56**	**0.00**	**4,072.44**	**4,072.44**
*****Total Expenditures**		**225,000.00**	**225,000.00**	**4,862.34**	**193,778.77**	**20,468.86**	**10,752.37**	**10,752.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,862.34	193,778.77	0.00	(193,778.77)	(193,778.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,862.34**	**193,778.77**	**0.00**	**(193,778.77)**	**(193,778.77)**
*****Total Revenue**		**0.00**	**0.00**	**4,862.34**	**193,778.77**	**0.00**	**(193,778.77)**	**(193,778.77)**

Grant 14NB48 - Task Order #3 | Status: Active | Type: Contract
Fund 14NB48 - Task Order #3 | FMGR: Swack, Michael E

PI:	Swack, Michael E		
Sponsor:	NeighborWorks America		
Sponsor ID:	250110108	CFDA #: 21.020	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2012		

Fund Information

Effective Date:	10/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,499.22	0.00	(6,499.22)	(6,499.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,614.36	0.00	(21,614.36)	(21,614.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**31,500.00**	**31,500.00**	**0.00**	**28,363.58**	**0.00**	**3,136.42**	**3,136.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	572.69	0.00	(572.69)	(572.69)
65YF10	Full Fringe Benefit Distr Expe	11,525.00	11,525.00	0.00	9,696.62	0.00	1,828.38	1,828.38
***Total: 65 - Fringe Benefits**		**11,525.00**	**11,525.00**	**0.00**	**10,269.31**	**0.00**	**1,255.69**	**1,255.69**
710100	Out-of-State Travel	0.00	0.00	0.00	350.93	0.00	(350.93)	(350.93)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**350.93**	**0.00**	**(350.93)**	**(350.93)**
711100	Supplies-General	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
711200	Research Supplies	0.00	0.00	0.00	192.90	0.00	(192.90)	(192.90)
717000	Consulting-General	49,323.00	49,323.00	0.00	0.00	0.00	49,323.00	49,323.00
717200	Other Professional Services-General	0.00	0.00	1,096.88	46,240.91	1,309.09	(47,550.00)	(47,550.00)
Subtotal: Non-Travel Support		**49,323.00**	**49,323.00**	**1,096.88**	**46,483.31**	**1,309.09**	**1,530.60**	**1,530.60**
***Total: 71 - Support (Travel & Non-Travel)**		**49,323.00**	**49,323.00**	**1,096.88**	**46,834.24**	**1,309.09**	**1,179.67**	**1,179.67**
****Total Direct Cost Expenditures**		**92,348.00**	**92,348.00**	**1,096.88**	**85,467.13**	**1,309.09**	**5,571.78**	**5,571.78**
760300	F&A Expenditures	13,852.00	13,852.00	164.53	12,820.09	0.00	1,031.91	1,031.91
***Total: 76 - F&A and Internal Allocations**		**13,852.00**	**13,852.00**	**164.53**	**12,820.09**	**0.00**	**1,031.91**	**1,031.91**
****Total Indirect Cost Expenditures**		**13,852.00**	**13,852.00**	**164.53**	**12,820.09**	**0.00**	**1,031.91**	**1,031.91**
*****Total Expenditures**		**106,200.00**	**106,200.00**	**1,261.41**	**98,287.22**	**1,309.09**	**6,603.69**	**6,603.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,261.41	98,287.22	0.00	(98,287.22)	(98,287.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,261.41**	**98,287.22**	**0.00**	**(98,287.22)**	**(98,287.22)**
*****Total Revenue**		**0.00**	**0.00**	**1,261.41**	**98,287.22**	**0.00**	**(98,287.22)**	**(98,287.22)**

Grant 14NB49 - Preservation of Butternut
Fund 14NB49 - Preservation of Butternut

Status: Active
FMGR: Broders, Kirk

Type: Grant

PI:	Broders, Kirk
Sponsor:	National Geographic Society
Sponsor ID:	889611
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	01/10/2011 - 09/01/2012

CFDA #: NONE

Fund Information

Effective Date:	1/10/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,088.26	0.00	(3,088.26)	(3,088.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,360.00	7,360.00	0.00	0.00	0.00	7,360.00	7,360.00
***Total: 61 - Salaries and Wages**		**7,360.00**	**7,360.00**	**0.00**	**3,664.26**	**0.00**	**3,695.74**	**3,695.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	287.22	0.00	(287.22)	(287.22)
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	580.00	580.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.56	0.00	(53.56)	(53.56)
***Total: 65 - Fringe Benefits**		**580.00**	**580.00**	**0.00**	**340.78**	**0.00**	**239.22**	**239.22**
710	Travel	4,910.00	4,910.00	0.00	0.00	0.00	4,910.00	4,910.00
710000	In-State Travel	0.00	0.00	0.00	739.49	0.00	(739.49)	(739.49)
Subtotal: Travel		**4,910.00**	**4,910.00**	**0.00**	**739.49**	**0.00**	**4,170.51**	**4,170.51**
7112	Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
711200	Research Supplies	0.00	0.00	54.23	12,635.02	0.00	(12,635.02)	(12,635.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.95	0.00	(18.95)	(18.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	282.25	0.00	(282.25)	(282.25)
Subtotal: Non-Travel Support		**7,100.00**	**7,100.00**	**54.23**	**12,936.22**	**0.00**	**(5,836.22)**	**(5,836.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,010.00**	**12,010.00**	**54.23**	**13,675.71**	**0.00**	**(1,665.71)**	**(1,665.71)**
****Total Direct Cost Expenditures**		**19,950.00**	**19,950.00**	**54.23**	**17,680.75**	**0.00**	**2,269.25**	**2,269.25**
*****Total Expenditures**		**19,950.00**	**19,950.00**	**54.23**	**17,680.75**	**0.00**	**2,269.25**	**2,269.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	54.23	17,680.75	0.00	(17,680.75)	(17,680.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54.23**	**17,680.75**	**0.00**	**(17,680.75)**	**(17,680.75)**
*****Total Revenue**		**0.00**	**0.00**	**54.23**	**17,680.75**	**0.00**	**(17,680.75)**	**(17,680.75)**

Grant 14NB50 - Year 03: Digital Photography
Fund 14NB50 - Year 03: Digital Photography

Status: Closing - Final Financial Rev
FMGR: Mawson, Julia Steed

Type: Other

PI: Mawson, Julia Steed
Sponsor: Education Development Center, Inc.
Sponsor ID: NONE CFDA #: 47.000
Resp Org: UXFHYD
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2011

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,686.00	0.00	0.00	0.00	0.00	7,686.00
616F10	Extension Educator	0.00	0.00	0.00	4,098.38	0.00	(4,098.38)	(4,098.38)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	853.00	1,999.85	0.00	0.00	0.00	853.00	1,999.85
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,567.00	0.00	(6,567.00)	(6,567.00)
***Total: 61 - Salaries and Wages**		**853.00**	**9,685.85**	**0.00**	**10,665.38**	**0.00**	**(9,812.38)**	**(979.53)**
65YF10	Full Fringe Benefit Distr Expe	379.00	1,456.00	0.00	1,850.39	0.00	(1,471.39)	(394.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.29	0.00	(466.29)	(466.29)
***Total: 65 - Fringe Benefits**		**379.00**	**1,456.00**	**0.00**	**2,316.68**	**0.00**	**(1,937.68)**	**(860.68)**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
711100	Supplies-General	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	107.04	0.00	(107.04)	(107.04)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**135.03**	**0.00**	**(135.03)**	**2,864.97**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,500.00**	**0.00**	**135.03**	**0.00**	**(135.03)**	**3,364.97**
****Total Direct Cost Expenditures**		**1,232.00**	**14,641.85**	**0.00**	**13,117.09**	**0.00**	**(11,885.09)**	**1,524.76**
760300	F&A Expenditures	320.00	3,807.15	0.00	3,410.41	0.00	(3,090.41)	396.74
***Total: 76 - F&A and Internal Allocations**		**320.00**	**3,807.15**	**0.00**	**3,410.41**	**0.00**	**(3,090.41)**	**396.74**
****Total Indirect Cost Expenditures**		**320.00**	**3,807.15**	**0.00**	**3,410.41**	**0.00**	**(3,090.41)**	**396.74**
*****Total Expenditures**		**1,552.00**	**18,449.00**	**0.00**	**16,527.50**	**0.00**	**(14,975.50)**	**1,921.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,527.50	0.00	(16,527.50)	(16,527.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,527.50**	**0.00**	**(16,527.50)**	**(16,527.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,527.50**	**0.00**	**(16,527.50)**	**(16,527.50)**

Grant 14NB51 - NH Energy & Climate Support
Fund 14NB51 - NH Energy & Climate Support

Status: Closing - OSR/Central Off Review
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	75211 CFDA #: NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	03/15/2011 - 03/14/2012

Fund Information

Effective Date:	3/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,110.88	0.00	(2,110.88)	(2,110.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,296.00	6,296.00	0.00	0.00	0.00	6,296.00	6,296.00
615F10	PAT	0.00	0.00	0.00	4,184.56	0.00	(4,184.56)	(4,184.56)
***Total: 61 - Salaries and Wages**		**6,296.00**	**6,296.00**	**0.00**	**6,295.44**	**0.00**	**0.56**	**0.56**
65YF10	Full Fringe Benefit Distr Expe	2,795.00	2,795.00	0.00	2,795.17	0.00	(0.17)	(0.17)
***Total: 65 - Fringe Benefits**		**2,795.00**	**2,795.00**	**0.00**	**2,795.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,090.61**	**0.00**	**0.39**	**0.39**
760300	F&A Expenditures	909.00	909.00	0.00	909.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**909.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**909.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.66**	**0.00**	**0.34**	**0.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.66	0.00	(9,999.66)	(9,999.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.66**	**0.00**	**(9,999.66)**	**(9,999.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.66**	**0.00**	**(9,999.66)**	**(9,999.66)**

Grant 14NB52 - NH Kids Count Data Center Proj
Fund 14NB52 - NH Kids Count Data Center Proj

Status: Active
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A		
Sponsor:	Children's Alliance of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	09/01/2010 - 05/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,388.37	0.00	(2,388.37)	(2,388.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	1,617.63	0.00	(1,617.63)	(1,617.63)
615NZ0	PAT Unallocated Budget (Bud Only)	1,663.00	1,663.00	0.00	0.00	0.00	1,663.00	1,663.00
61SNWS	College Work Study	0.00	0.00	112.86	738.82	0.00	(738.82)	(738.82)
61SNZ0	Student Labor Unallocated(Bud Only)	1,672.00	1,672.00	0.00	0.00	0.00	1,672.00	1,672.00
***Total: 61 - Salaries and Wages**		**6,474.00**	**6,474.00**	**112.86**	**4,744.82**	**0.00**	**1,729.18**	**1,729.18**
65YF10	Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	1,791.36	0.00	(551.36)	(551.36)
***Total: 65 - Fringe Benefits**		**1,240.00**	**1,240.00**	**0.00**	**1,791.36**	**0.00**	**(551.36)**	**(551.36)**
710000	In-State Travel	0.00	0.00	0.00	35.14	0.00	(35.14)	(35.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.14**	**0.00**	**(35.14)**	**(35.14)**
7112	Research Supplies	111.00	111.00	0.00	0.00	0.00	111.00	111.00
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**111.00**	**111.00**	**0.00**	**0.00**	**10.00**	**101.00**	**101.00**
***Total: 71 - Support (Travel & Non-Travel)**		**111.00**	**111.00**	**0.00**	**35.14**	**10.00**	**65.86**	**65.86**
****Total Direct Cost Expenditures**		**7,825.00**	**7,825.00**	**112.86**	**6,571.32**	**10.00**	**1,243.68**	**1,243.68**
760300	F&A Expenditures	783.00	783.00	11.28	657.22	0.00	125.78	125.78
***Total: 76 - F&A and Internal Allocations**		**783.00**	**783.00**	**11.28**	**657.22**	**0.00**	**125.78**	**125.78**
****Total Indirect Cost Expenditures**		**783.00**	**783.00**	**11.28**	**657.22**	**0.00**	**125.78**	**125.78**
*****Total Expenditures**		**8,608.00**	**8,608.00**	**124.14**	**7,228.54**	**10.00**	**1,369.46**	**1,369.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	124.14	7,228.54	0.00	(7,228.54)	(7,228.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**124.14**	**7,228.54**	**0.00**	**(7,228.54)**	**(7,228.54)**
*****Total Revenue**		**0.00**	**0.00**	**124.14**	**7,228.54**	**0.00**	**(7,228.54)**	**(7,228.54)**

Grant 14NB53 - Transparency & Informed Design
Fund 14NB53 - Transparency & Informed Design

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: Johnson (Robert Wood) Foundation
Sponsor ID: 68902 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 05/15/2011 - 05/14/2013

Fund Information
Effective Date: 5/15/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC4 4.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	240,385.00	240,385.00	0.00	0.00	0.00	240,385.00	240,385.00
717200	Other Professional Services-General	0.00	0.00	21,563.00	84,407.00	39,778.00	(124,185.00)	(124,185.00)
Subtotal: Non-Travel Support		**240,385.00**	**240,385.00**	**21,563.00**	**84,407.00**	**39,778.00**	**116,200.00**	**116,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**240,385.00**	**240,385.00**	**21,563.00**	**84,407.00**	**39,778.00**	**116,200.00**	**116,200.00**
****Total Direct Cost Expenditures**		**240,385.00**	**240,385.00**	**21,563.00**	**84,407.00**	**39,778.00**	**116,200.00**	**116,200.00**
760300	F&A Expenditures	9,615.00	9,615.00	862.52	3,376.28	0.00	6,238.72	6,238.72
***Total: 76 - F&A and Internal Allocations**		**9,615.00**	**9,615.00**	**862.52**	**3,376.28**	**0.00**	**6,238.72**	**6,238.72**
****Total Indirect Cost Expenditures**		**9,615.00**	**9,615.00**	**862.52**	**3,376.28**	**0.00**	**6,238.72**	**6,238.72**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**22,425.52**	**87,783.28**	**39,778.00**	**122,438.72**	**122,438.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	22,425.52	87,783.28	0.00	(87,783.28)	(87,783.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,425.52**	**87,783.28**	**0.00**	**(87,783.28)**	**(87,783.28)**
*****Total Revenue**		**0.00**	**0.00**	**22,425.52**	**87,783.28**	**0.00**	**(87,783.28)**	**(87,783.28)**

Grant 14NB54 - GSDLN Telehealth Expansion
Fund 14NB54 - GSDLN Telehealth Expansion

Status: Closing - Final Financial Rev
FMGR: Valcourt, Scott A

Type: Other

PI:	Valcourt, Scott A
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2188
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	04/01/2011 - 01/31/2012

CFDA #: NONE

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC2P5	2.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	592.67	0.00	(592.67)	(592.67)
615NZ0	PAT Unallocated Budget (Bud Only)	420.00	592.67	0.00	0.00	0.00	420.00	592.67
***Total: 61 - Salaries and Wages**		**420.00**	**592.67**	**0.00**	**592.67**	**0.00**	**(172.67)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	184.00	269.07	0.00	268.95	0.00	(84.95)	0.12
***Total: 65 - Fringe Benefits**		**184.00**	**269.07**	**0.00**	**268.95**	**0.00**	**(84.95)**	**0.12**
717000	Consulting-General	3,000.00	2,742.19	0.00	0.00	0.00	3,000.00	2,742.19
717200	Other Professional Services-General	0.00	0.00	0.00	2,742.19	0.00	(2,742.19)	(2,742.19)
Subtotal: Non-Travel Support		**3,000.00**	**2,742.19**	**0.00**	**2,742.19**	**0.00**	**257.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**2,742.19**	**0.00**	**2,742.19**	**0.00**	**257.81**	**0.00**
****Total Direct Cost Expenditures**		**3,604.00**	**3,603.93**	**0.00**	**3,603.81**	**0.00**	**0.19**	**0.12**
760300	F&A Expenditures	90.00	90.10	0.00	90.07	0.00	(0.07)	0.03
***Total: 76 - F&A and Internal Allocations**		**90.00**	**90.10**	**0.00**	**90.07**	**0.00**	**(0.07)**	**0.03**
****Total Indirect Cost Expenditures**		**90.00**	**90.10**	**0.00**	**90.07**	**0.00**	**(0.07)**	**0.03**
*****Total Expenditures**		**3,694.00**	**3,694.03**	**0.00**	**3,693.88**	**0.00**	**0.12**	**0.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,693.88	0.00	(3,693.88)	(3,693.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,693.88**	**0.00**	**(3,693.88)**	**(3,693.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,693.88**	**0.00**	**(3,693.88)**	**(3,693.88)**

Grant 14NB54 - GSDLN Telehealth Expansion
Fund 15C755 - GSDLN Telehealth Expansion

Status: Closing - Final Financial Rev
FMGR: Valcourt, Scott A

Type: Other

PI:	Valcourt, Scott A
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2188
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	04/01/2011 - 01/31/2012

CFDA #: NONE

Fund Information

Effective Date:	8/2/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,607.61	0.00	(1,607.61)	(1,607.61)
615NZ0	PAT Unallocated Budget (Bud Only)	1,541.00	1,607.61	0.00	0.00	0.00	1,541.00	1,607.61
***Total: 61 - Salaries and Wages**		**1,541.00**	**1,607.61**	**0.00**	**1,607.61**	**0.00**	**(66.61)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	675.00	729.85	0.00	729.94	0.00	(54.94)	(0.09)
***Total: 65 - Fringe Benefits**		**675.00**	**729.85**	**0.00**	**729.94**	**0.00**	**(54.94)**	**(0.09)**
7112	Research Supplies	304.00	182.81	0.00	0.00	0.00	304.00	182.81
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	182.81	0.00	(182.81)	(182.81)
Subtotal: Non-Travel Support		**304.00**	**182.81**	**0.00**	**182.81**	**0.00**	**121.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**304.00**	**182.81**	**0.00**	**182.81**	**0.00**	**121.19**	**0.00**
****Total Direct Cost Expenditures**		**2,520.00**	**2,520.27**	**0.00**	**2,520.36**	**0.00**	**(0.36)**	**(0.09)**
760300	F&A Expenditures	963.00	962.75	0.00	962.77	0.00	0.23	(0.02)
***Total: 76 - F&A and Internal Allocations**		**963.00**	**962.75**	**0.00**	**962.77**	**0.00**	**0.23**	**(0.02)**
****Total Indirect Cost Expenditures**		**963.00**	**962.75**	**0.00**	**962.77**	**0.00**	**0.23**	**(0.02)**
*****Total Expenditures**		**3,483.00**	**3,483.02**	**0.00**	**3,483.13**	**0.00**	**(0.13)**	**(0.11)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,598.62	0.00	(3,598.62)	(3,598.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,598.62**	**0.00**	**(3,598.62)**	**(3,598.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,598.62**	**0.00**	**(3,598.62)**	**(3,598.62)**

Grant 14NB54 - GSDLN Telehealth Expansion
Fund 15C755 - GSDLN Telehealth Expansion

Status: Closing - Final Financial Rev
FMGR: Valcourt, Scott A

Type: Other

PI:	Valcourt, Scott A
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2188
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	04/01/2011 - 01/31/2012

CFDA #: NONE

Fund Information

Effective Date:	8/2/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1AVP - Information Technology CIO/AVP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB55 - Policy and Applied Research
Fund 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2050041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	2/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB55 - Policy and Applied Research
Fund 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2050041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	2/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,768.70	0.00	(13,768.70)	(13,768.70)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,177.80	0.00	(2,177.80)	(2,177.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	43,856.46	0.00	(43,856.46)	(43,856.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,604.00	66,604.00	0.00	0.00	0.00	66,604.00	66,604.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,130.74	0.00	(12,130.74)	(12,130.74)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615F10	PAT	0.00	0.00	0.00	27,525.62	0.00	(27,525.62)	(27,525.62)
615NZ0	PAT Unallocated Budget (Bud Only)	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
617F10	Operating Staff	0.00	0.00	0.00	2,279.51	0.00	(2,279.51)	(2,279.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,640.26	0.00	(9,640.26)	(9,640.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	293.07	0.00	(293.07)	(293.07)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	746.60	0.00	(746.60)	(746.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,494.08	0.00	(5,494.08)	(5,494.08)
61SNSH	Student Labor	0.00	0.00	0.00	3,284.12	0.00	(3,284.12)	(3,284.12)
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: 61 - Salaries and Wages**		**122,754.00**	**122,754.00**	**0.00**	**121,196.96**	**0.00**	**1,557.04**	**1,557.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,793.03	0.00	(1,793.03)	(1,793.03)
65YF10	Full Fringe Benefit Distr Expe	37,857.00	37,857.00	0.00	34,202.46	0.00	3,654.54	3,654.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
***Total: 65 - Fringe Benefits**		**37,857.00**	**37,857.00**	**0.00**	**36,854.45**	**0.00**	**1,002.55**	**1,002.55**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,272.54	0.00	(3,272.54)	(3,272.54)
710300	Conference Registration Fees	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.05	0.00	(277.05)	(277.05)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,906.59**	**0.00**	**(406.59)**	**(406.59)**
711000	Purchasing Cards	0.00	0.00	0.00	415.20	0.00	(415.20)	(415.20)
711100	Supplies-General	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.67	0.00	(126.67)	(126.67)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	2,689.18	0.00	(2,689.18)	(2,689.18)
713000	Printing & Copying-General	0.00	0.00	0.00	4,290.83	0.00	(4,290.83)	(4,290.83)
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 14NB55 - Policy and Applied Research
Fund 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2050041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	2/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	20.52	22.23	0.00	(22.23)	(22.23)
714030	Postage-Express Mail	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,311.63	0.00	(8,311.63)	(8,311.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.03	0.00	(141.03)	(141.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.12	0.00	(204.12)	(204.12)
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**20.52**	**17,188.59**	**0.00**	**(2,688.59)**	**(2,688.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**18,000.00**	**20.52**	**21,095.18**	**0.00**	**(3,095.18)**	**(3,095.18)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
721100	Assistantships	3,528.00	3,528.00	0.00	0.00	0.00	3,528.00	3,528.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
***Total: 72 - Student and/or Participant Support**		**3,528.00**	**3,528.00**	**0.00**	**2,961.00**	**0.00**	**567.00**	**567.00**
Total Direct Cost Expenditures		**182,139.00**	**182,139.00**	**20.52**	**182,107.59**	**0.00**	**31.41**	**31.41**
760300	F&A Expenditures	17,861.00	17,861.00	2.05	17,914.62	0.00	(53.62)	(53.62)
***Total: 76 - F&A and Internal Allocations**		**17,861.00**	**17,861.00**	**2.05**	**17,914.62**	**0.00**	**(53.62)**	**(53.62)**
Total Indirect Cost Expenditures		**17,861.00**	**17,861.00**	**2.05**	**17,914.62**	**0.00**	**(53.62)**	**(53.62)**
***Total Expenditures**		**200,000.00**	**200,000.00**	**22.57**	**200,022.21**	**0.00**	**(22.21)**	**(22.21)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	22.57	200,022.21	0.00	(200,022.21)	(200,022.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22.57**	**200,022.21**	**0.00**	**(200,022.21)**	**(200,022.21)**
***Total Revenue**		**0.00**	**0.00**	**22.57**	**200,022.21**	**0.00**	**(200,022.21)**	**(200,022.21)**

Grant 14NB55 - Policy and Applied Research
Fund 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2050041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	2/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB59 - REAP 2011HS
Fund 14NB59 - REAP 2011HS

Status: Closing - Final Financial Rev
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S
Sponsor:	Academy of Applied Science
Sponsor ID:	11401141
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	05/18/2011 - 08/31/2011

CFDA #: 12.000

Fund Information

Effective Date:	5/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,494.35	0.00	(2,494.35)	(2,494.35)
613NZ0	Grad Unallocated Budget (Bud Only)	2,411.00	2,411.00	0.00	0.00	0.00	2,411.00	2,411.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,285.28	0.00	(2,285.28)	(2,285.28)
61SNZ0	Student Labor Unallocated(Bud Only)	2,411.00	2,411.00	0.00	0.00	0.00	2,411.00	2,411.00
***Total: 61 - Salaries and Wages**		**4,822.00**	**4,822.00**	**0.00**	**4,779.63**	**0.00**	**42.37**	**42.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	222.80	0.00	(222.80)	(222.80)
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**0.00**	**420.37**	**0.00**	**(42.37)**	**(42.37)**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**

Grant 14NB60 - Salt Water Intrusion
Fund 14NB60 - Salt Water Intrusion

Status: Active
FMGR: Routhier, Michael Rene

Type: Grant

PI:	Routhier, Michael Rene
Sponsor:	National Geographic Society
Sponsor ID:	W15811
Resp Org:	UZCX00
FRAGRNT Start/End Date:	04/21/2011 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	4/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,156.00	0.00	0.00	0.00	1,000.00	1,156.00
710000	In-State Travel	0.00	0.00	0.00	43.34	0.00	(43.34)	(43.34)
710100	Out-of-State Travel	0.00	0.00	0.00	739.20	0.00	(739.20)	(739.20)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
Subtotal: Travel		**1,000.00**	**1,156.00**	**0.00**	**1,155.54**	**0.00**	**(155.54)**	**0.46**
7112	Research Supplies	14,000.00	13,844.00	0.00	0.00	0.00	14,000.00	13,844.00
711200	Research Supplies	0.00	0.00	0.00	11,849.76	0.00	(11,849.76)	(11,849.76)
714030	Postage-Express Mail	0.00	0.00	0.00	22.87	0.00	(22.87)	(22.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	108.90	0.00	(108.90)	(108.90)
Subtotal: Non-Travel Support		**14,000.00**	**13,844.00**	**0.00**	**11,981.53**	**0.00**	**2,018.47**	**1,862.47**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**13,137.07**	**0.00**	**1,862.93**	**1,862.93**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**13,137.07**	**0.00**	**1,862.93**	**1,862.93**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**13,137.07**	**0.00**	**1,862.93**	**1,862.93**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,137.07	0.00	(13,137.07)	(13,137.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,137.07**	**0.00**	**(13,137.07)**	**(13,137.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,137.07**	**0.00**	**(13,137.07)**	**(13,137.07)**

Grant 14NB61 - Citizens Health Initiative
Fund 14NB61 - Citizens Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	75806	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	05/24/2011 - 05/23/2012		

Fund Information

Effective Date:	5/24/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
61CPEX	Part Time Salary	0.00	0.00	4,127.58	8,943.09	5,228.28	(14,171.37)	(14,171.37)
***Total: 61 - Salaries and Wages**		**11,454.00**	**11,454.00**	**4,127.58**	**8,943.09**	**5,228.28**	**(2,717.37)**	**(2,717.37)**
65YF10	Full Fringe Benefit Distr Expe	5,003.00	5,003.00	0.00	0.00	0.00	5,003.00	5,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	383.88	831.74	486.23	(1,317.97)	(1,317.97)
***Total: 65 - Fringe Benefits**		**5,003.00**	**5,003.00**	**383.88**	**831.74**	**486.23**	**3,685.03**	**3,685.03**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	140.98	224.79	0.00	(224.79)	(224.79)
Subtotal: Travel		**1,000.00**	**1,000.00**	**140.98**	**224.79**	**0.00**	**775.21**	**775.21**
7112	Research Supplies	5,270.00	5,270.00	0.00	0.00	0.00	5,270.00	5,270.00
717200	Other Professional Services-General	0.00	0.00	336.00	2,289.00	0.00	(2,289.00)	(2,289.00)
Subtotal: Non-Travel Support		**5,270.00**	**5,270.00**	**336.00**	**2,289.00**	**0.00**	**2,981.00**	**2,981.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,270.00**	**6,270.00**	**476.98**	**2,513.79**	**0.00**	**3,756.21**	**3,756.21**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**4,988.44**	**12,288.62**	**5,714.51**	**4,723.87**	**4,723.87**
760300	F&A Expenditures	2,273.00	2,273.00	498.87	1,228.91	0.00	1,044.09	1,044.09
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**498.87**	**1,228.91**	**0.00**	**1,044.09**	**1,044.09**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**498.87**	**1,228.91**	**0.00**	**1,044.09**	**1,044.09**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**5,487.31**	**13,517.53**	**5,714.51**	**5,767.96**	**5,767.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,487.31	13,517.53	0.00	(13,517.53)	(13,517.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,487.31**	**13,517.53**	**0.00**	**(13,517.53)**	**(13,517.53)**
*****Total Revenue**		**0.00**	**0.00**	**5,487.31**	**13,517.53**	**0.00**	**(13,517.53)**	**(13,517.53)**

Grant 14NB62 - Impact of Food and Agriculture
Fund 14NB62 - Impact of Food and Agriculture

Status: Active
FMGR: Grimm, Curt D

Type: Contract

PI:	Grimm, Curt D
Sponsor:	Meridian Institute
Sponsor ID:	961602011CI
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	05/01/2011 - 05/15/2012

CFDA #: NONE

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,954.08	8,038.47	1,045.94	(9,084.41)	(9,084.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00	4,640.00
615F10	PAT	0.00	0.00	312.30	1,881.67	687.70	(2,569.37)	(2,569.37)
615NZ0	PAT Unallocated Budget (Bud Only)	470.00	470.00	0.00	0.00	0.00	470.00	470.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	516.01	0.00	(516.01)	(516.01)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	313.92	3,914.19	0.00	(3,914.19)	(3,914.19)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**2,580.30**	**14,850.34**	**1,733.64**	**(3,362.98)**	**(3,362.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.49	0.00	(94.49)	(94.49)
65YF10	Full Fringe Benefit Distr Expe	2,446.00	2,446.00	1,028.85	4,503.86	787.08	(2,844.94)	(2,844.94)
***Total: 65 - Fringe Benefits**		**2,446.00**	**2,446.00**	**1,028.85**	**4,598.35**	**787.08**	**(2,939.43)**	**(2,939.43)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
713000	Printing & Copying-General	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
717200	Other Professional Services-General	0.00	0.00	0.00	16,157.59	2,167.41	(18,325.00)	(18,325.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	128.82	0.00	(128.82)	(128.82)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**16,287.81**	**2,267.41**	**5,444.78**	**5,444.78**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**16,287.81**	**2,267.41**	**11,444.78**	**11,444.78**
****Total Direct Cost Expenditures**		**45,667.00**	**45,667.00**	**3,609.15**	**35,736.50**	**4,788.13**	**5,142.37**	**5,142.37**
760300	F&A Expenditures	9,133.00	9,133.00	721.82	7,147.25	0.00	1,985.75	1,985.75
***Total: 76 - F&A and Internal Allocations**		**9,133.00**	**9,133.00**	**721.82**	**7,147.25**	**0.00**	**1,985.75**	**1,985.75**
****Total Indirect Cost Expenditures**		**9,133.00**	**9,133.00**	**721.82**	**7,147.25**	**0.00**	**1,985.75**	**1,985.75**
*****Total Expenditures**		**54,800.00**	**54,800.00**	**4,330.97**	**42,883.75**	**4,788.13**	**7,128.12**	**7,128.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,330.97	42,883.75	0.00	(42,883.75)	(42,883.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,330.97**	**42,883.75**	**0.00**	**(42,883.75)**	**(42,883.75)**

Grant 14NB62 - Impact of Food and Agriculture
Fund 14NB62 - Impact of Food and Agriculture

Status: Active
FMGR: Grimm, Curt D

Type: Contract

PI:	Grimm, Curt D
Sponsor:	Meridian Institute
Sponsor ID:	961602011CI
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	05/01/2011 - 05/15/2012

CFDA #: NONE

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,330.97**	**42,883.75**	**0.00**	**(42,883.75)**	**(42,883.75)**

Grant 14NB63 - NHCF Coordinator
Fund 14NB63 - NHCF Coordinator

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI: Wake, Cameron P
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/10/2011 - 05/09/2012

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,383.99	0.00	(4,383.99)	(4,383.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,407.00	4,407.00	0.00	0.00	0.00	4,407.00	4,407.00
***Total: 61 - Salaries and Wages**		**4,407.00**	**4,407.00**	**0.00**	**4,383.99**	**0.00**	**23.01**	**23.01**
65YF10	Full Fringe Benefit Distr Expe	1,957.00	1,957.00	0.00	1,979.35	0.00	(22.35)	(22.35)
***Total: 65 - Fringe Benefits**		**1,957.00**	**1,957.00**	**0.00**	**1,979.35**	**0.00**	**(22.35)**	**(22.35)**
****Total Direct Cost Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**6,363.34**	**0.00**	**0.66**	**0.66**
760300	F&A Expenditures	636.00	636.00	0.00	636.35	0.00	(0.35)	(0.35)
***Total: 76 - F&A and Internal Allocations**		**636.00**	**636.00**	**0.00**	**636.35**	**0.00**	**(0.35)**	**(0.35)**
****Total Indirect Cost Expenditures**		**636.00**	**636.00**	**0.00**	**636.35**	**0.00**	**(0.35)**	**(0.35)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,999.69**	**0.00**	**0.31**	**0.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,999.69	0.00	(6,999.69)	(6,999.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,999.69**	**0.00**	**(6,999.69)**	**(6,999.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,999.69**	**0.00**	**(6,999.69)**	**(6,999.69)**

Grant 14NB64 - Black Seabass Fishing
Fund 14NB64 - Black Seabass Fishing

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Berlinsky, David L
Sponsor:	National Fisheries Institute
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	05/20/2011 - 05/31/2013

CFDA #: NONE

Fund Information

Effective Date:	5/20/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	4,590.00
***Total: 61 - Salaries and Wages**		**4,590.00**	**4,590.00**	**0.00**	**0.00**	**0.00**	**4,590.00**	**4,590.00**
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	759.00	759.00
***Total: 65 - Fringe Benefits**		**759.00**	**759.00**	**0.00**	**0.00**	**0.00**	**759.00**	**759.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	714.90	0.00	(714.90)	(714.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	162.96	0.00	(162.96)	(162.96)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support		**9,900.00**	**9,900.00**	**0.00**	**877.86**	**0.00**	**9,022.14**	**9,022.14**
***Total: 71 - Support (Travel & Non-Travel)**		**10,400.00**	**10,400.00**	**0.00**	**877.86**	**0.00**	**9,522.14**	**9,522.14**
****Total Direct Cost Expenditures**		**15,749.00**	**15,749.00**	**0.00**	**877.86**	**0.00**	**14,871.14**	**14,871.14**
*****Total Expenditures**		**15,749.00**	**15,749.00**	**0.00**	**877.86**	**0.00**	**14,871.14**	**14,871.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	877.86	0.00	(877.86)	(877.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**877.86**	**0.00**	**(877.86)**	**(877.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**877.86**	**0.00**	**(877.86)**	**(877.86)**

Grant 14NB65 - VOCA
Fund 14NB65 - VOCA

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 16.000
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,636.82	16,699.86	5,713.14	(22,413.00)	(22,413.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,474.00	22,874.00	0.00	0.00	0.00	19,474.00	22,874.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPEX	Part Time Salary	0.00	0.00	30.00	890.00	0.00	(890.00)	(890.00)
***Total: 61 - Salaries and Wages**		**19,474.00**	**22,874.00**	**2,666.82**	**17,639.86**	**5,713.14**	**(3,879.00)**	**(479.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	8,490.00	9,973.00	1,197.12	7,581.76	2,593.77	(1,685.53)	(202.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.79	82.77	0.00	(82.77)	(82.77)
***Total: 65 - Fringe Benefits**		**8,490.00**	**9,973.00**	**1,199.91**	**7,669.18**	**2,593.77**	**(1,772.95)**	**(289.95)**
711100	Supplies-General	0.00	0.00	0.00	283.14	0.00	(283.14)	(283.14)
7112	Research Supplies	10,254.00	5,371.00	0.00	0.00	0.00	10,254.00	5,371.00
713000	Printing & Copying-General	0.00	0.00	0.00	210.40	0.00	(210.40)	(210.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	1,083.83	1,779.10	0.00	(1,779.10)	(1,779.10)
718000	Telecom-General	0.00	0.00	0.00	(176.23)	0.00	176.23	176.23
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,536.23	0.00	(1,536.23)	(1,536.23)
Subtotal: Non-Travel Support		**10,254.00**	**5,371.00**	**1,083.83**	**3,642.64**	**0.00**	**6,611.36**	**1,728.36**
***Total: 71 - Support (Travel & Non-Travel)**		**10,254.00**	**5,371.00**	**1,083.83**	**3,642.64**	**0.00**	**6,611.36**	**1,728.36**
****Total Direct Cost Expenditures**		**38,218.00**	**38,218.00**	**4,950.56**	**28,951.68**	**8,306.91**	**959.41**	**959.41**
*****Total Expenditures**		**38,218.00**	**38,218.00**	**4,950.56**	**28,951.68**	**8,306.91**	**959.41**	**959.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,950.56	28,951.68	0.00	(28,951.68)	(28,951.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,950.56**	**28,951.68**	**0.00**	**(28,951.68)**	**(28,951.68)**
*****Total Revenue**		**0.00**	**0.00**	**4,950.56**	**28,951.68**	**0.00**	**(28,951.68)**	**(28,951.68)**

Grant 14NB65 - VOCA
Fund 14NB90 - VOCA Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 16.000
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,804.50	2,804.50	0.00	0.00	0.00	2,804.50	2,804.50
Subtotal: Travel		**2,804.50**	**2,804.50**	**0.00**	**0.00**	**0.00**	**2,804.50**	**2,804.50**
***Total: 71 - Support (Travel & Non-Travel)**		**2,804.50**	**2,804.50**	**0.00**	**0.00**	**0.00**	**2,804.50**	**2,804.50**
****Total Direct Cost Expenditures**		**2,804.50**	**2,804.50**	**0.00**	**0.00**	**0.00**	**2,804.50**	**2,804.50**
*****Total Expenditures**		**2,804.50**	**2,804.50**	**0.00**	**0.00**	**0.00**	**2,804.50**	**2,804.50**

Grant 14NB66 - NH Farm to School Operating
Fund 14NB66 - NH Farm to School Operating

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	75894	CFDA #: NONE	
Resp Org:	UADSUS		
FRAGRNT Start/End Date:	05/24/2011 - 05/31/2012		

Fund Information

Effective Date:	5/24/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	74.86	0.00	(74.86)	(74.86)
61CPHX	Part Time Hourly	0.00	0.00	2,628.00	6,859.66	0.00	(6,859.66)	(6,859.66)
61SNZ0	Student Labor Unallocated(Bud Only)	13,869.00	13,869.00	0.00	0.00	0.00	13,869.00	13,869.00
***Total: 61 - Salaries and Wages**		**13,869.00**	**13,869.00**	**2,628.00**	**6,934.52**	**0.00**	**6,934.48**	**6,934.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.96	0.00	(6.96)	(6.96)
65YF10	Full Fringe Benefit Distr Expe	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	1,096.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	244.41	637.96	0.00	(637.96)	(637.96)
***Total: 65 - Fringe Benefits**		**1,096.00**	**1,096.00**	**244.41**	**644.92**	**0.00**	**451.08**	**451.08**
710	Travel	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
710000	In-State Travel	0.00	0.00	385.37	1,620.77	0.00	(1,620.77)	(1,620.77)
710100	Out-of-State Travel	0.00	0.00	0.00	164.94	0.00	(164.94)	(164.94)
710300	Conference Registration Fees	0.00	0.00	52.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Travel		**2,962.00**	**2,962.00**	**437.37**	**1,892.71**	**0.00**	**1,069.29**	**1,069.29**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
713005	Printing & Copying-Campus	0.00	0.00	100.85	100.85	0.00	(100.85)	(100.85)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,810.00	0.00	(4,810.00)	(4,810.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	44.98	0.00	(44.98)	(44.98)
Subtotal: Non-Travel Support		**4,300.00**	**4,300.00**	**100.85**	**4,955.83**	**0.00**	**(655.83)**	**(655.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,262.00**	**7,262.00**	**538.22**	**6,848.54**	**0.00**	**413.46**	**413.46**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**3,410.63**	**14,427.98**	**0.00**	**8,299.02**	**8,299.02**
760300	F&A Expenditures	2,273.00	2,273.00	341.06	1,442.80	0.00	830.20	830.20
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**341.06**	**1,442.80**	**0.00**	**830.20**	**830.20**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**341.06**	**1,442.80**	**0.00**	**830.20**	**830.20**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,751.69**	**15,870.78**	**0.00**	**9,129.22**	**9,129.22**

Revenue

Grant 14NB66 - NH Farm to School Operating
Fund 14NB66 - NH Farm to School Operating

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 75894 CFDA #: NONE
Resp Org: UADSUS
FRAGRNT Start/End Date: 05/24/2011 - 05/31/2012

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,751.69	15,870.78	0.00	(15,870.78)	(15,870.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,751.69**	**15,870.78**	**0.00**	**(15,870.78)**	**(15,870.78)**
****Total Revenue**		**0.00**	**0.00**	**3,751.69**	**15,870.78**	**0.00**	**(15,870.78)**	**(15,870.78)**

Grant 14NB67 - REAP DNA Damage
Fund 14NB67 - REAP DNA Damage

Status: Closing - Final Financial Rev
FMGR: Culligan, Kevin M

Type: Grant

PI:	Culligan, Kevin M
Sponsor:	Academy of Applied Science
Sponsor ID:	1160
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/20/2011 - 08/31/2011

CFDA #: 12.000

Fund Information

Effective Date:	6/20/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.04	0.00	(1,000.04)	(1,000.04)
613NZ0	Grad Unallocated Budget (Bud Only)	917.00	917.00	0.00	0.00	0.00	917.00	917.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,191.00	1,191.00	0.00	0.00	0.00	1,191.00	1,191.00
***Total: 61 - Salaries and Wages**		**2,108.00**	**2,108.00**	**0.00**	**2,300.04**	**0.00**	**(192.04)**	**(192.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.01	0.00	(93.01)	(93.01)
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	192.00	192.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.90	0.00	(120.90)	(120.90)
***Total: 65 - Fringe Benefits**		**192.00**	**192.00**	**0.00**	**213.91**	**0.00**	**(21.91)**	**(21.91)**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	86.05	0.00	(86.05)	(86.05)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**86.05**	**0.00**	**213.95**	**213.95**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**86.05**	**0.00**	**213.95**	**213.95**
****Total Direct Cost Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**(2,600.00)**	**(2,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**(2,600.00)**	**(2,600.00)**

Grant 14NB68 - National Rural Assembly Work
Fund 14NB68 - National Rural Assembly Work

Status: Closing - Final Invoicing
FMGR: Grimm, Curt D

Type: Contract

PI:	Grimm, Curt D
Sponsor:	Center for Rural Strategies
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	2/10/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,500.63	0.00	(1,500.63)	(1,500.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
615F10	PAT	0.00	0.00	0.00	5,662.00	0.00	(5,662.00)	(5,662.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	161.44	0.00	(161.44)	(161.44)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**7,324.07**	**0.00**	**(2,324.07)**	**(2,324.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,251.82	0.00	(3,251.82)	(3,251.82)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,266.83**	**0.00**	**(3,266.83)**	**(3,266.83)**
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,833.18	0.00	(3,833.18)	(3,833.18)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**3,853.18**	**0.00**	**1,046.82**	**1,046.82**
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200	Research Supplies	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
713000	Printing & Copying-General	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
Subtotal: Non-Travel Support		**4,600.00**	**4,600.00**	**0.00**	**54.94**	**0.00**	**4,545.06**	**4,545.06**
***Total: 71 - Support (Travel & Non-Travel)**		**9,500.00**	**9,500.00**	**0.00**	**3,908.12**	**0.00**	**5,591.88**	**5,591.88**
****Total Direct Cost Expenditures**		**14,500.00**	**14,500.00**	**0.00**	**14,499.02**	**0.00**	**0.98**	**0.98**
*****Total Expenditures**		**14,500.00**	**14,500.00**	**0.00**	**14,499.02**	**0.00**	**0.98**	**0.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,499.02	0.00	(14,499.02)	(14,499.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,499.02**	**0.00**	**(14,499.02)**	**(14,499.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,499.02**	**0.00**	**(14,499.02)**	**(14,499.02)**

Grant 14NB69 - Citizens Health Initative
Fund 14NB69 - Citizens Health Initative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Local Government Center
Sponsor ID:	NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	3,316.83	3,919.89	2,653.46	(6,573.35)	(6,573.35)
615NZ0	PAT Unallocated Budget (Bud Only)	10,583.00	10,583.00	0.00	0.00	0.00	10,583.00	10,583.00
61CPEX	Part Time Salary	0.00	0.00	1,441.38	3,123.00	1,825.75	(4,948.75)	(4,948.75)
***Total: 61 - Salaries and Wages**		**10,583.00**	**10,583.00**	**4,758.21**	**7,042.89**	**4,479.21**	**(939.10)**	**(939.10)**
65YF10	Full Fringe Benefit Distr Expe	4,805.00	4,805.00	1,505.84	1,779.63	1,204.67	1,820.70	1,820.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.04	290.42	169.79	(460.21)	(460.21)
***Total: 65 - Fringe Benefits**		**4,805.00**	**4,805.00**	**1,639.88**	**2,070.05**	**1,374.46**	**1,360.49**	**1,360.49**
710	Travel	465.00	465.00	0.00	0.00	0.00	465.00	465.00
Subtotal: Travel		**465.00**	**465.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**
7112	Research Supplies	5,886.00	5,886.00	0.00	0.00	0.00	5,886.00	5,886.00
717200	Other Professional Services-General	0.00	0.00	1,009.33	4,037.32	2,858.01	(6,895.33)	(6,895.33)
Subtotal: Non-Travel Support		**5,886.00**	**5,886.00**	**1,009.33**	**4,037.32**	**2,858.01**	**(1,009.33)**	**(1,009.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,351.00**	**6,351.00**	**1,009.33**	**4,037.32**	**2,858.01**	**(544.33)**	**(544.33)**
****Total Direct Cost Expenditures**		**21,739.00**	**21,739.00**	**7,407.42**	**13,150.26**	**8,711.68**	**(122.94)**	**(122.94)**
760300	F&A Expenditures	3,261.00	3,261.00	1,111.12	1,972.55	0.00	1,288.45	1,288.45
***Total: 76 - F&A and Internal Allocations**		**3,261.00**	**3,261.00**	**1,111.12**	**1,972.55**	**0.00**	**1,288.45**	**1,288.45**
****Total Indirect Cost Expenditures**		**3,261.00**	**3,261.00**	**1,111.12**	**1,972.55**	**0.00**	**1,288.45**	**1,288.45**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**8,518.54**	**15,122.81**	**8,711.68**	**1,165.51**	**1,165.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,518.54	15,122.81	0.00	(15,122.81)	(15,122.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,518.54**	**15,122.81**	**0.00**	**(15,122.81)**	**(15,122.81)**
*****Total Revenue**		**0.00**	**0.00**	**8,518.54**	**15,122.81**	**0.00**	**(15,122.81)**	**(15,122.81)**

Grant 14NB70 - Public Life in Private Space
Fund 14NB70 - Public Life in Private Space

Status: Closing - Final Invoicing
FMGR: Peshkova, Svetlana A

Type: Grant

PI:	Peshkova, Svetlana A		
Sponsor:	American Council of Learned Societies		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCANTH		
FRAGRNT Start/End Date:	07/21/2011 - 01/21/2012		

Fund Information

Effective Date:	7/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANSP - PI Svetlana Peshkova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant 14NB70 - Public Life in Private Space
Fund 15C781 - Public Life in Private Space - CS

Status: Closing - Final Invoicing
FMGR: Peshkova, Svetlana A

Type: Grant

PI: Peshkova, Svetlana A
Sponsor: American Council of Learned Societies
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 07/21/2011 - 01/21/2012

Fund Information
Effective Date: 7/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANSP - PI Svetlana Peshkova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	13,080.00	13,080.00	0.00	13,620.00	0.00	(540.00)	(540.00)
***Total: 65 - Fringe Benefits**		**13,080.00**	**13,080.00**	**0.00**	**13,620.00**	**0.00**	**(540.00)**	**(540.00)**
****Total Direct Cost Expenditures**		**13,080.00**	**13,080.00**	**0.00**	**13,620.00**	**0.00**	**(540.00)**	**(540.00)**
*****Total Expenditures**		**13,080.00**	**13,080.00**	**0.00**	**13,620.00**	**0.00**	**(540.00)**	**(540.00)**
Revenue								
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,159.99	0.00	(14,159.99)	(14,159.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,159.99**	**0.00**	**(14,159.99)**	**(14,159.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,159.99**	**0.00**	**(14,159.99)**	**(14,159.99)**

Grant 14NB71 - Transatlantic Acad Fellowship
Fund 14NB71 - Transatlantic Acad Fellowship

Status: Active
FMGR: Vandeveer, Stacy D

Type: Grant

PI:	Vandeveer, Stacy D
Sponsor:	Transatlantic Academy
Sponsor ID:	NONE
Resp Org:	UCPOLT
FRAGRNT Start/End Date:	09/15/2011 - 06/17/2012

CFDA #: NONE

Fund Information

Effective Date:	3/30/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPSSV - PI Stacy VanDeveer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	12,261.54	65,394.88	14,305.13	(79,700.01)	(79,700.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,091.00	82,091.00	0.00	0.00	0.00	82,091.00	82,091.00
61SNSH	Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 61 - Salaries and Wages**		**82,091.00**	**82,091.00**	**12,261.54**	**65,769.88**	**14,305.13**	**2,015.99**	**2,015.99**
710	Travel	17,909.00	17,909.00	0.00	0.00	0.00	17,909.00	17,909.00
710100	Out-of-State Travel	0.00	0.00	742.15	4,268.40	0.00	(4,268.40)	(4,268.40)
710200	Foreign Travel	0.00	0.00	285.05	285.05	0.00	(285.05)	(285.05)
Subtotal: Travel		**17,909.00**	**17,909.00**	**1,027.20**	**4,553.45**	**0.00**	**13,355.55**	**13,355.55**
711200	Research Supplies	0.00	0.00	64.85	250.16	0.00	(250.16)	(250.16)
713000	Printing & Copying-General	0.00	0.00	65.62	65.62	0.00	(65.62)	(65.62)
714000	Postage-General	0.00	0.00	6.00	42.12	0.00	(42.12)	(42.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
718000	Telecom-General	0.00	0.00	0.00	199.60	0.00	(199.60)	(199.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.05	34.05	0.00	(34.05)	(34.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**970.52**	**5,391.55**	**0.00**	**(5,391.55)**	**(5,391.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,909.00**	**17,909.00**	**1,997.72**	**9,945.00**	**0.00**	**7,964.00**	**7,964.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**14,259.26**	**75,714.88**	**14,305.13**	**9,979.99**	**9,979.99**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**14,259.26**	**75,714.88**	**14,305.13**	**9,979.99**	**9,979.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,259.26	75,714.88	0.00	(75,714.88)	(75,714.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,259.26**	**75,714.88**	**0.00**	**(75,714.88)**	**(75,714.88)**
*****Total Revenue**		**0.00**	**0.00**	**14,259.26**	**75,714.88**	**0.00**	**(75,714.88)**	**(75,714.88)**

Grant 14NB71 - Transatlantic Acad Fellowship
Fund 15C775 - Transatlantic Acad Fellowship - CS

Status: Active
FMGR: Vandeveer, Stacy D

Type: Grant

PI:	Vandeveer, Stacy D
Sponsor:	Transatlantic Academy
Sponsor ID:	NONE
Resp Org:	UCPOLT
FRAGRNT Start/End Date:	09/15/2011 - 06/17/2012

CFDA #: NONE

Fund Information

Effective Date:	7/7/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPSSV - PI Stacy VanDeveer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	35,792.00	35,792.00	5,566.74	29,689.28	6,494.53	(391.81)	(391.81)
***Total: 65 - Fringe Benefits**		**35,792.00**	**35,792.00**	**5,566.74**	**29,689.28**	**6,494.53**	**(391.81)**	**(391.81)**
****Total Direct Cost Expenditures**		**35,792.00**	**35,792.00**	**5,566.74**	**29,689.28**	**6,494.53**	**(391.81)**	**(391.81)**
*****Total Expenditures**		**35,792.00**	**35,792.00**	**5,566.74**	**29,689.28**	**6,494.53**	**(391.81)**	**(391.81)**
Revenue								
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	36,183.80	0.00	(36,183.80)	(36,183.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**36,183.80**	**0.00**	**(36,183.80)**	**(36,183.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,183.80**	**0.00**	**(36,183.80)**	**(36,183.80)**

Grant 14NB73 - Tillotson Targeted Investment
Fund 14NB73 - Tillotson Targeted Investment

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 76986 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/07/2011 - 07/06/2012

Fund Information
Effective Date: 7/7/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,835.07	19,245.81	4,470.28	(23,716.09)	(23,716.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,233.00	24,233.00	0.00	0.00	0.00	24,233.00	24,233.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
615F10	PAT	0.00	0.00	1,429.74	6,289.03	1,429.76	(7,718.79)	(7,718.79)
615NZ0	PAT Unallocated Budget (Bud Only)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	417.34	3,590.09	0.00	(3,590.09)	(3,590.09)
***Total: 61 - Salaries and Wages**		**39,751.00**	**39,751.00**	**7,682.15**	**29,624.93**	**5,900.04**	**4,226.03**	**4,226.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	13,140.00	13,140.00	3,298.18	11,593.04	2,678.62	(1,131.66)	(1,131.66)
***Total: 65 - Fringe Benefits**		**13,140.00**	**13,140.00**	**3,298.18**	**11,639.54**	**2,678.62**	**(1,178.16)**	**(1,178.16)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	1,073.96	0.00	(1,073.96)	(1,073.96)
710100	Out-of-State Travel	0.00	0.00	0.00	589.61	0.00	(589.61)	(589.61)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,663.57**	**0.00**	**2,336.43**	**2,336.43**
711100	Supplies-General	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	0.00	0.00	0.00	61.54	0.00	(61.54)	(61.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**100.64**	**100.00**	**399.36**	**399.36**
***Total: 71 - Support (Travel & Non-Travel)**		**4,600.00**	**4,600.00**	**0.00**	**1,764.21**	**100.00**	**2,735.79**	**2,735.79**
****Total Direct Cost Expenditures**		**57,491.00**	**57,491.00**	**10,980.33**	**43,028.68**	**8,678.66**	**5,783.66**	**5,783.66**
760300	F&A Expenditures	5,749.00	5,749.00	1,098.04	4,302.92	0.00	1,446.08	1,446.08
***Total: 76 - F&A and Internal Allocations**		**5,749.00**	**5,749.00**	**1,098.04**	**4,302.92**	**0.00**	**1,446.08**	**1,446.08**
****Total Indirect Cost Expenditures**		**5,749.00**	**5,749.00**	**1,098.04**	**4,302.92**	**0.00**	**1,446.08**	**1,446.08**
*****Total Expenditures**		**63,240.00**	**63,240.00**	**12,078.37**	**47,331.60**	**8,678.66**	**7,229.74**	**7,229.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,078.37	47,331.60	0.00	(47,331.60)	(47,331.60)

Grant 14NB73 - Tillotson Targeted Investment
Fund 14NB73 - Tillotson Targeted Investment

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI:	Grimm, Curt D		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	76986	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/07/2011 - 07/06/2012		

Fund Information

Effective Date:	7/7/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,078.37**	**47,331.60**	**0.00**	**(47,331.60)**	**(47,331.60)**
****Total Revenue**	**0.00**	**0.00**	**12,078.37**	**47,331.60**	**0.00**	**(47,331.60)**	**(47,331.60)**

Grant 14NB76 - Phytoplankton Biomass
Fund 14NB76 - Phytoplankton Biomass

Status: Active
FMGR: Feng, Hui

Type: Contract

PI:	Feng, Hui		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100804	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	02/08/2011 - 02/07/2014		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPHF - Hui Feng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
615F10	PAT	0.00	0.00	3,246.89	3,246.89	884.48	(4,131.37)	(4,131.37)
***Total: 61 - Salaries and Wages**		**12,840.00**	**12,840.00**	**3,246.89**	**3,246.89**	**884.48**	**8,708.63**	**8,708.63**
65YF10	Full Fringe Benefit Distr Expe	5,633.00	5,633.00	1,474.09	1,474.09	401.55	3,757.36	3,757.36
***Total: 65 - Fringe Benefits**		**5,633.00**	**5,633.00**	**1,474.09**	**1,474.09**	**401.55**	**3,757.36**	**3,757.36**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	553.21	0.00	(553.21)	(553.21)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**553.21**	**0.00**	**446.79**	**446.79**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**553.21**	**0.00**	**1,946.79**	**1,946.79**
****Total Direct Cost Expenditures**		**20,973.00**	**20,973.00**	**4,720.98**	**5,274.19**	**1,286.03**	**14,412.78**	**14,412.78**
760300	F&A Expenditures	9,648.00	9,648.00	2,195.24	2,452.48	0.00	7,195.52	7,195.52
***Total: 76 - F&A and Internal Allocations**		**9,648.00**	**9,648.00**	**2,195.24**	**2,452.48**	**0.00**	**7,195.52**	**7,195.52**
****Total Indirect Cost Expenditures**		**9,648.00**	**9,648.00**	**2,195.24**	**2,452.48**	**0.00**	**7,195.52**	**7,195.52**
*****Total Expenditures**		**30,621.00**	**30,621.00**	**6,916.22**	**7,726.67**	**1,286.03**	**21,608.30**	**21,608.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,916.22	7,726.67	0.00	(7,726.67)	(7,726.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,916.22**	**7,726.67**	**0.00**	**(7,726.67)**	**(7,726.67)**
*****Total Revenue**		**0.00**	**0.00**	**6,916.22**	**7,726.67**	**0.00**	**(7,726.67)**	**(7,726.67)**

Grant 14NB77 - Regional Food System Project
Fund 14NB77 - Regional Food System Project

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Other

PI: Kelly, Thomas H
Sponsor: Franklin County Community Dev Corp
Sponsor ID: USDA#RBS1101 CFDA #: 10.000
Resp Org: UADSUS
FRAGRNT Start/End Date: 02/01/2011 - 01/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,681.42	0.00	(6,681.42)	(6,681.42)
61SNZ0	Student Labor Unallocated(Bud Only)	4,151.00	4,151.00	0.00	0.00	0.00	4,151.00	4,151.00
***Total: 61 - Salaries and Wages**		**4,151.00**	**4,151.00**	**0.00**	**6,681.42**	**0.00**	**(2,530.42)**	**(2,530.42)**
65YF10	Full Fringe Benefit Distr Expe	349.00	349.00	0.00	0.00	0.00	349.00	349.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	621.37	0.00	(621.37)	(621.37)
***Total: 65 - Fringe Benefits**		**349.00**	**349.00**	**0.00**	**621.37**	**0.00**	**(272.37)**	**(272.37)**
710100	Out-of-State Travel	0.00	0.00	0.00	518.90	0.00	(518.90)	(518.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	511.30	0.00	(511.30)	(511.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,030.20**	**0.00**	**(1,030.20)**	**(1,030.20)**
711100	Supplies-General	0.00	0.00	0.00	187.95	0.00	(187.95)	(187.95)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
714005	Postage-Campus Mail Services	0.00	0.00	2.81	332.10	0.00	(332.10)	(332.10)
717200	Other Professional Services-General	0.00	0.00	0.00	702.50	0.00	(702.50)	(702.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**2.81**	**2,672.55**	**0.00**	**3,827.45**	**3,827.45**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**2.81**	**3,702.75**	**0.00**	**2,797.25**	**2,797.25**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**2.81**	**11,005.54**	**0.00**	**(5.54)**	**(5.54)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**2.81**	**11,005.54**	**0.00**	**(5.54)**	**(5.54)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2.81	11,005.54	0.00	(11,005.54)	(11,005.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2.81**	**11,005.54**	**0.00**	**(11,005.54)**	**(11,005.54)**
*****Total Revenue**		**0.00**	**0.00**	**2.81**	**11,005.54**	**0.00**	**(11,005.54)**	**(11,005.54)**

Grant 14NB78 - Movement Awareness
Fund 14NB78 - Movement Awareness

Status: Active
FMGR: Swartz, Erik E

Type: Other

PI:	Swartz, Erik E		
Sponsor:	Foundation for Movement Intelligence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	08/01/2011 - 06/30/2012		

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,160.00	5,160.00	0.00	0.00	0.00	5,160.00	5,160.00
***Total: 61 - Salaries and Wages**		**5,160.00**	**5,160.00**	**0.00**	**5,190.00**	**0.00**	**(30.00)**	**(30.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	482.67	0.00	(482.67)	(482.67)
65YF10	Full Fringe Benefit Distr Expe	477.00	477.00	0.00	0.00	0.00	477.00	477.00
***Total: 65 - Fringe Benefits**		**477.00**	**477.00**	**0.00**	**482.67**	**0.00**	**(5.67)**	**(5.67)**
710	Travel	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
710000	In-State Travel	0.00	0.00	0.00	318.48	0.00	(318.48)	(318.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	488.66	0.00	(488.66)	(488.66)
Subtotal: Travel		**1,071.00**	**1,071.00**	**0.00**	**807.14**	**0.00**	**263.86**	**263.86**
711100	Supplies-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	137.77	457.36	0.00	(457.36)	(457.36)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**137.77**	**518.36**	**0.00**	**4,281.64**	**4,281.64**
***Total: 71 - Support (Travel & Non-Travel)**		**5,871.00**	**5,871.00**	**137.77**	**1,325.50**	**0.00**	**4,545.50**	**4,545.50**
****Total Direct Cost Expenditures**		**11,508.00**	**11,508.00**	**137.77**	**6,998.17**	**0.00**	**4,509.83**	**4,509.83**
760300	F&A Expenditures	2,878.00	2,878.00	34.44	1,749.53	0.00	1,128.47	1,128.47
***Total: 76 - F&A and Internal Allocations**		**2,878.00**	**2,878.00**	**34.44**	**1,749.53**	**0.00**	**1,128.47**	**1,128.47**
****Total Indirect Cost Expenditures**		**2,878.00**	**2,878.00**	**34.44**	**1,749.53**	**0.00**	**1,128.47**	**1,128.47**
*****Total Expenditures**		**14,386.00**	**14,386.00**	**172.21**	**8,747.70**	**0.00**	**5,638.30**	**5,638.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	172.21	8,747.70	0.00	(8,747.70)	(8,747.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**172.21**	**8,747.70**	**0.00**	**(8,747.70)**	**(8,747.70)**
*****Total Revenue**		**0.00**	**0.00**	**172.21**	**8,747.70**	**0.00**	**(8,747.70)**	**(8,747.70)**

Grant 14NB78 - Movement Awareness
Fund 15C783 - Movement Awareness - CS

Status: Active
FMGR: Swartz, Erik E

Type: Other

PI: Swartz, Erik E
Sponsor: Foundation for Movement Intelligence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFKINE
FRAGRNT Start/End Date: 08/01/2011 - 06/30/2012

Fund Information
Effective Date: 8/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
***Total: 76 - F&A and Internal Allocations**	**3,714.00**	**3,714.00**	**0.00**	**0.00**	**0.00**	**3,714.00**	**3,714.00**
****Total Indirect Cost Expenditures**	**3,714.00**	**3,714.00**	**0.00**	**0.00**	**0.00**	**3,714.00**	**3,714.00**
*****Total Expenditures**	**3,714.00**	**3,714.00**	**0.00**	**0.00**	**0.00**	**3,714.00**	**3,714.00**

Grant 14NB82 - UNH - Climate Counts
Fund 14NB82 - UNH - Climate Counts

Status: Active
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Wake, Cameron P
Sponsor:	Climate Counts
Sponsor ID:	NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/15/2011 - 12/31/2013

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,641.70	0.00	(4,641.70)	(4,641.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,198.00	14,198.00	0.00	0.00	0.00	14,198.00	14,198.00
615F10	PAT	0.00	0.00	18,069.35	51,665.34	17,095.10	(68,760.44)	(68,760.44)
615NZ0	PAT Unallocated Budget (Bud Only)	103,455.00	103,455.00	0.00	0.00	0.00	103,455.00	103,455.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,778.00	3,778.00	0.00	0.00	0.00	3,778.00	3,778.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	549.25	0.00	(549.25)	(549.25)
***Total: 61 - Salaries and Wages**		**121,431.00**	**121,431.00**	**18,069.35**	**56,856.29**	**17,095.10**	**47,479.61**	**47,479.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	51.08	0.00	(51.08)	(51.08)
65YF10	Full Fringe Benefit Distr Expe	54,639.00	54,639.00	8,203.46	25,563.34	7,761.18	21,314.48	21,314.48
***Total: 65 - Fringe Benefits**		**54,639.00**	**54,639.00**	**8,203.46**	**25,614.42**	**7,761.18**	**21,263.40**	**21,263.40**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
710100	Out-of-State Travel	0.00	0.00	0.00	840.16	0.00	(840.16)	(840.16)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,064.69**	**0.00**	**3,435.31**	**3,435.31**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
713000	Printing & Copying-General	0.00	0.00	0.00	101.51	0.00	(101.51)	(101.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	61.40	(61.40)	(61.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.76	119.42	0.00	(119.42)	(119.42)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**14.76**	**1,641.73**	**61.40**	**1,796.87**	**1,796.87**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**14.76**	**2,706.42**	**61.40**	**5,232.18**	**5,232.18**
****Total Direct Cost Expenditures**		**184,070.00**	**184,070.00**	**26,287.57**	**85,177.13**	**24,917.68**	**73,975.19**	**73,975.19**
*****Total Expenditures**		**184,070.00**	**184,070.00**	**26,287.57**	**85,177.13**	**24,917.68**	**73,975.19**	**73,975.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	26,287.57	85,177.13	0.00	(85,177.13)	(85,177.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,287.57**	**85,177.13**	**0.00**	**(85,177.13)**	**(85,177.13)**
*****Total Revenue**		**0.00**	**0.00**	**26,287.57**	**85,177.13**	**0.00**	**(85,177.13)**	**(85,177.13)**

Grant 14NB83 - Fourth-graders Cardiovascular
Fund 14NB83 - Fourth-graders Cardiovascular

Status: Active
FMGR: Halpin, Patricia A

Type: Grant

PI: Halpin, Patricia A
Sponsor: Amer Soc for Biochem & Molecular Biol
Sponsor ID: NONE CFDA #: 47.000
Resp Org: UMDEGP
FRAGRNT Start/End Date: 07/18/2011 - 07/31/2012

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UMPH01 - PI Org for Patricia Haloin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,005.47	0.00	(2,005.47)	(2,005.47)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,005.47**	**0.00**	**(5.47)**	**(5.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,005.47**	**0.00**	**(5.47)**	**(5.47)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,005.47**	**0.00**	**(5.47)**	**(5.47)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,005.47**	**0.00**	**(5.47)**	**(5.47)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,005.47	0.00	(2,005.47)	(2,005.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,005.47**	**0.00**	**(2,005.47)**	**(2,005.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,005.47**	**0.00**	**(2,005.47)**	**(2,005.47)**

Grant 14NB84 - More Than Wheels 2011 | Status: Active | Type: Contract
Fund 14NB84 - More Than Wheels 2011 | FMGR: Baxter, Charlene F

PI:	Baxter, Charlene F
Sponsor:	More Than Wheels Inc
Sponsor ID:	NONE
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,038.27	2,795.38	0.00	(2,795.38)	(2,795.38)
616F10	Extension Educator	0.00	0.00	0.00	960.26	0.00	(960.26)	(960.26)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,975.00	7,975.00	0.00	0.00	0.00	7,975.00	7,975.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**8,875.00**	**8,875.00**	**2,038.27**	**4,655.64**	**0.00**	**4,219.36**	**4,219.36**
65YF10	Full Fringe Benefit Distr Expe	3,704.00	3,704.00	925.35	1,705.11	0.00	1,998.89	1,998.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.70	0.00	(83.70)	(83.70)
***Total: 65 - Fringe Benefits**		**3,704.00**	**3,704.00**	**925.35**	**1,788.81**	**0.00**	**1,915.19**	**1,915.19**
710	Travel	1,070.00	1,070.00	0.00	0.00	0.00	1,070.00	1,070.00
710000	In-State Travel	0.00	0.00	0.00	187.68	0.00	(187.68)	(187.68)
Subtotal: Travel		**1,070.00**	**1,070.00**	**0.00**	**187.68**	**0.00**	**882.32**	**882.32**
7112	Research Supplies	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
711200	Research Supplies	1,950.00	1,950.00	0.00	1,712.89	0.00	237.11	237.11
713000	Printing & Copying-General	0.00	0.00	0.00	1,549.91	0.00	(1,549.91)	(1,549.91)
714000	Postage-General	0.00	0.00	66.20	147.11	0.00	(147.11)	(147.11)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,540.00	1,540.00	0.00	3,000.00	0.00	(1,460.00)	(1,460.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**7,550.00**	**7,550.00**	**66.20**	**6,529.91**	**0.00**	**1,020.09**	**1,020.09**
***Total: 71 - Support (Travel & Non-Travel)**		**8,620.00**	**8,620.00**	**66.20**	**6,717.59**	**0.00**	**1,902.41**	**1,902.41**
****Total Direct Cost Expenditures**		**21,199.00**	**21,199.00**	**3,029.82**	**13,162.04**	**0.00**	**8,036.96**	**8,036.96**
760300	F&A Expenditures	2,120.00	2,120.00	302.97	1,316.18	0.00	803.82	803.82
***Total: 76 - F&A and Internal Allocations**		**2,120.00**	**2,120.00**	**302.97**	**1,316.18**	**0.00**	**803.82**	**803.82**
****Total Indirect Cost Expenditures**		**2,120.00**	**2,120.00**	**302.97**	**1,316.18**	**0.00**	**803.82**	**803.82**
*****Total Expenditures**		**23,319.00**	**23,319.00**	**3,332.79**	**14,478.22**	**0.00**	**8,840.78**	**8,840.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,332.79	14,478.22	0.00	(14,478.22)	(14,478.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,332.79**	**14,478.22**	**0.00**	**(14,478.22)**	**(14,478.22)**

Grant 14NB84 - More Than Wheels 2011 Status: Active Type: Contract
Fund 14NB84 - More Than Wheels 2011 FMGR: Baxter, Charlene F

PI:	Baxter, Charlene F
Sponsor:	More Than Wheels Inc
Sponsor ID:	NONE
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,332.79**	**14,478.22**	**0.00**	**(14,478.22)**	**(14,478.22)**

Grant 14NB85 - Football Facemask, Helmet
Fund 14NB85 - Football Facemask, Helmet

Status: Active
FMGR: Swartz, Erik E

Type: Grant

PI: Swartz, Erik E
Sponsor: Eastern Athletic Trainers Association Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFKINE
FRAGRNT Start/End Date: 08/01/2011 - 01/31/2013

Fund Information
Effective Date: 2/27/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	47.00	47.00	0.00	0.00	0.00	47.00	47.00
***Total: 65 - Fringe Benefits**		**47.00**	**47.00**	**0.00**	**0.00**	**0.00**	**47.00**	**47.00**
710	Travel	1,519.00	1,519.00	0.00	0.00	0.00	1,519.00	1,519.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	289.40	0.00	(289.40)	(289.40)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	258.33	0.00	(258.33)	(258.33)
Subtotal: Travel		**1,519.00**	**1,519.00**	**0.00**	**547.73**	**0.00**	**971.27**	**971.27**
711100	Supplies-General	0.00	0.00	155.94	1,071.94	0.00	(1,071.94)	(1,071.94)
7112	Research Supplies	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
711200	Research Supplies	0.00	0.00	0.00	3,204.50	0.00	(3,204.50)	(3,204.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.28	0.00	(30.28)	(30.28)
Subtotal: Non-Travel Support		**5,820.00**	**5,820.00**	**155.94**	**4,306.72**	**0.00**	**1,513.28**	**1,513.28**
***Total: 71 - Support (Travel & Non-Travel)**		**7,339.00**	**7,339.00**	**155.94**	**4,854.45**	**0.00**	**2,484.55**	**2,484.55**
****Total Direct Cost Expenditures**		**7,986.00**	**7,986.00**	**155.94**	**4,854.45**	**0.00**	**3,131.55**	**3,131.55**
*****Total Expenditures**		**7,986.00**	**7,986.00**	**155.94**	**4,854.45**	**0.00**	**3,131.55**	**3,131.55**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	155.94	4,854.45	0.00	(4,854.45)	(4,854.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**155.94**	**4,854.45**	**0.00**	**(4,854.45)**	**(4,854.45)**
*****Total Revenue**		**0.00**	**0.00**	**155.94**	**4,854.45**	**0.00**	**(4,854.45)**	**(4,854.45)**

Grant 14NB85 - Football Facemask, Helmet
Fund 15C791 - Football Facemask, Helmet - CS

Status: Active
FMGR: Swartz, Erik E

Type: Grant

PI: Swartz, Erik E
Sponsor: Eastern Athletic Trainers Association Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFKINE
FRAGRNT Start/End Date: 08/01/2011 - 01/31/2013

Fund Information
Effective Date: 8/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
***Total: 76 - F&A and Internal Allocations**	**3,714.00**	**3,714.00**	**0.00**	**0.00**	**0.00**	**3,714.00**	**3,714.00**
****Total Indirect Cost Expenditures**	**3,714.00**	**3,714.00**	**0.00**	**0.00**	**0.00**	**3,714.00**	**3,714.00**
*****Total Expenditures**	**3,714.00**	**3,714.00**	**0.00**	**0.00**	**0.00**	**3,714.00**	**3,714.00**

Grant 14NB86 - Wake Research
Fund 14NB86 - Wake Research

Status: Active
FMGR: McHugh, John P

Type: Contract

PI: McHugh, John P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: Z1191871 CFDA #: 47.000
Resp Org: UDME00
FRAGRNT Start/End Date: 08/22/2011 - 05/31/2012

Fund Information
Effective Date: 8/22/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,270.00	0.00	(14,270.00)	(14,270.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,270.00	14,270.00	0.00	0.00	0.00	14,270.00	14,270.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	12,964.16	2,835.91	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	24,830.00	24,830.00	0.00	0.00	0.00	24,830.00	24,830.00
***Total: 61 - Salaries and Wages**		**39,100.00**	**39,100.00**	**2,430.78**	**35,234.16**	**2,835.91**	**1,029.93**	**1,029.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,071.11	0.00	(2,071.11)	(2,071.11)
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 65 - Fringe Benefits**		**1,700.00**	**1,700.00**	**0.00**	**2,071.11**	**0.00**	**(371.11)**	**(371.11)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,452.63	0.00	(1,452.63)	(1,452.63)
710200	Foreign Travel	0.00	0.00	0.00	956.90	0.00	(956.90)	(956.90)
710300	Conference Registration Fees	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,091.53**	**0.00**	**2,908.47**	**2,908.47**
7112	Research Supplies	3,223.00	3,223.00	0.00	0.00	0.00	3,223.00	3,223.00
711200	Research Supplies	0.00	0.00	0.00	2,405.64	1.00	(2,406.64)	(2,406.64)
Subtotal: Non-Travel Support		**3,223.00**	**3,223.00**	**0.00**	**2,405.64**	**1.00**	**816.36**	**816.36**
***Total: 71 - Support (Travel & Non-Travel)**		**9,223.00**	**9,223.00**	**0.00**	**5,497.17**	**1.00**	**3,724.83**	**3,724.83**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	14,800.00	14,800.00	0.00	0.00	0.00	14,800.00	14,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,810.00	0.00	(5,810.00)	(5,810.00)
***Total: 72 - Student and/or Participant Support**		**14,800.00**	**14,800.00**	**0.00**	**7,820.00**	**0.00**	**6,980.00**	**6,980.00**
****Total Direct Cost Expenditures**		**64,823.00**	**64,823.00**	**2,430.78**	**50,622.44**	**2,836.91**	**11,363.65**	**11,363.65**
760300	F&A Expenditures	23,177.00	23,177.00	1,130.31	19,903.12	0.00	3,273.88	3,273.88
***Total: 76 - F&A and Internal Allocations**		**23,177.00**	**23,177.00**	**1,130.31**	**19,903.12**	**0.00**	**3,273.88**	**3,273.88**
****Total Indirect Cost Expenditures**		**23,177.00**	**23,177.00**	**1,130.31**	**19,903.12**	**0.00**	**3,273.88**	**3,273.88**
*****Total Expenditures**		**88,000.00**	**88,000.00**	**3,561.09**	**70,525.56**	**2,836.91**	**14,637.53**	**14,637.53**

Revenue

Grant 14NB86 - Wake Research
Fund 14NB86 - Wake Research

Status: Active
FMGR: McHugh, John P

Type: Contract

PI: McHugh, John P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: Z1191871 CFDA #: 47.000
Resp Org: UDME00
FRAGRNT Start/End Date: 08/22/2011 - 05/31/2012

Fund Information

Effective Date: 8/22/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,561.09	70,525.56	0.00	(70,525.56)	(70,525.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,561.09**	**70,525.56**	**0.00**	**(70,525.56)**	**(70,525.56)**
*****Total Revenue**		**0.00**	**0.00**	**3,561.09**	**70,525.56**	**0.00**	**(70,525.56)**	**(70,525.56)**

Grant 14NB87 - KY GSEG
Fund 14NB87 - KY GSEG

Status: Active
FMGR: McSheehan, Michael C

Type: Contract

PI: McSheehan, Michael C
Sponsor: Univ of Kentucky Research Foundation
Sponsor ID: 304810779011414 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2011 - 09/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	2,051.91	10,109.25	4,445.82	(14,555.07)	(14,555.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,633.00	14,633.00	0.00	0.00	0.00	14,633.00	14,633.00
615F10	PAT	0.00	0.00	1,649.58	6,981.43	2,365.85	(9,347.28)	(9,347.28)
615NZ0	PAT Unallocated Budget (Bud Only)	5,665.00	5,665.00	0.00	0.00	0.00	5,665.00	5,665.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,871.00	3,871.00	0.00	0.00	0.00	3,871.00	3,871.00
***Total: 61 - Salaries and Wages**		**24,169.00**	**24,169.00**	**3,701.49**	**17,090.68**	**6,811.67**	**266.65**	**266.65**
65YF10	Full Fringe Benefit Distr Expe	10,973.00	10,973.00	1,680.47	7,759.16	3,092.50	121.34	121.34
***Total: 65 - Fringe Benefits**		**10,973.00**	**10,973.00**	**1,680.47**	**7,759.16**	**3,092.50**	**121.34**	**121.34**
710	Travel	6,439.00	6,439.00	0.00	0.00	0.00	6,439.00	6,439.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,142.86	0.00	(2,142.86)	(2,142.86)
Subtotal: Travel		**6,439.00**	**6,439.00**	**0.00**	**2,142.86**	**0.00**	**4,296.14**	**4,296.14**
7112	Research Supplies	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
Subtotal: Non-Travel Support		**2,299.00**	**2,299.00**	**0.00**	**0.00**	**0.00**	**2,299.00**	**2,299.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,738.00**	**8,738.00**	**0.00**	**2,142.86**	**0.00**	**6,595.14**	**6,595.14**
****Total Direct Cost Expenditures**		**43,880.00**	**43,880.00**	**5,381.96**	**26,992.70**	**9,904.17**	**6,983.13**	**6,983.13**
760300	F&A Expenditures	16,762.00	16,762.00	2,055.92	10,311.26	0.00	6,450.74	6,450.74
***Total: 76 - F&A and Internal Allocations**		**16,762.00**	**16,762.00**	**2,055.92**	**10,311.26**	**0.00**	**6,450.74**	**6,450.74**
****Total Indirect Cost Expenditures**		**16,762.00**	**16,762.00**	**2,055.92**	**10,311.26**	**0.00**	**6,450.74**	**6,450.74**
*****Total Expenditures**		**60,642.00**	**60,642.00**	**7,437.88**	**37,303.96**	**9,904.17**	**13,433.87**	**13,433.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,437.88	37,303.96	0.00	(37,303.96)	(37,303.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,437.88**	**37,303.96**	**0.00**	**(37,303.96)**	**(37,303.96)**
*****Total Revenue**		**0.00**	**0.00**	**7,437.88**	**37,303.96**	**0.00**	**(37,303.96)**	**(37,303.96)**

Grant 14NB89 - NE Veterans Paralympic Program
Fund 14NB89 - NE Veterans Paralympic Program

Status: Active
FMGR: Gravink, Jill K

Type: Grant

PI:	Gravink, Jill K
Sponsor:	US Olympic Committee
Sponsor ID:	NONE
Resp Org:	UFRMP0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: 64.000

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,606.98	12,513.09	6,902.27	(19,415.36)	(19,415.36)
611F70	Faculty NTT Clinical	0.00	0.00	1,081.38	4,685.98	2,342.99	(7,028.97)	(7,028.97)
615F10	PAT	0.00	0.00	1,434.48	6,216.08	3,108.05	(9,324.13)	(9,324.13)
615NZ0	PAT Unallocated Budget (Bud Only)	60,565.00	60,565.00	0.00	0.00	0.00	60,565.00	60,565.00
61CPEX	Part Time Salary	0.00	0.00	2,041.35	6,108.25	2,695.88	(8,804.13)	(8,804.13)
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,923.09	8,333.39	2,564.12	(10,897.51)	(10,897.51)
61JBEX	Casual - Exempt	0.00	0.00	1,136.37	2,500.01	0.00	(2,500.01)	(2,500.01)
***Total: 61 - Salaries and Wages**		**60,565.00**	**60,565.00**	**11,223.65**	**40,356.80**	**17,613.31**	**2,594.89**	**2,594.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.69	232.52	0.00	(232.52)	(232.52)
65YF10	Full Fringe Benefit Distr Expe	27,436.00	27,436.00	2,779.80	10,630.60	5,608.40	11,197.00	11,197.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	189.85	568.09	250.72	(818.81)	(818.81)
65YT10	FT Temp Benefit Distr	0.00	0.00	178.86	775.06	238.46	(1,013.52)	(1,013.52)
***Total: 65 - Fringe Benefits**		**27,436.00**	**27,436.00**	**3,254.20**	**12,206.27**	**6,097.58**	**9,132.15**	**9,132.15**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000	In-State Travel	0.00	0.00	0.00	1,289.80	0.00	(1,289.80)	(1,289.80)
710100	Out-of-State Travel	0.00	0.00	0.00	554.37	0.00	(554.37)	(554.37)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	488.40	488.40	0.00	(488.40)	(488.40)
Subtotal: Travel		**12,500.00**	**12,500.00**	**488.40**	**2,412.57**	**0.00**	**10,087.43**	**10,087.43**
711100	Supplies-General	0.00	0.00	70.00	2,670.00	0.00	(2,670.00)	(2,670.00)
711172	Program Supplies	0.00	0.00	2,222.06	2,222.06	0.00	(2,222.06)	(2,222.06)
7112	Research Supplies	7,823.00	7,823.00	0.00	0.00	0.00	7,823.00	7,823.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
716120	Rentals-Property or Room	0.00	0.00	1,595.00	3,208.00	0.00	(3,208.00)	(3,208.00)
717120	Finl Services-Commissions	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
717200	Other Professional Services-General	0.00	0.00	1,041.25	1,041.25	971.25	(2,012.50)	(2,012.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	43,950.00	43,950.00	0.00	0.00	0.00	43,950.00	43,950.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.80	0.00	(110.80)	(110.80)
Subtotal: Non-Travel Support		**51,773.00**	**51,773.00**	**4,928.31**	**9,822.11**	**1,471.25**	**40,479.64**	**40,479.64**
***Total: 71 - Support (Travel & Non-Travel)**		**64,273.00**	**64,273.00**	**5,416.71**	**12,234.68**	**1,471.25**	**50,567.07**	**50,567.07**
****Total Direct Cost Expenditures**		**152,274.00**	**152,274.00**	**19,894.56**	**64,797.75**	**25,182.14**	**62,294.11**	**62,294.11**

Grant 14NB89 - NE Veterans Paralympic Program
Fund 14NB89 - NE Veterans Paralympic Program

Status: Active
FMGR: Gravink, Jill K

Type: Grant

PI:	Gravink, Jill K
Sponsor:	US Olympic Committee
Sponsor ID:	NONE
Resp Org:	UFRMP0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: 64.000

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,226.00	15,226.00	1,989.47	6,479.83	0.00	8,746.17	8,746.17
***Total: 76 - F&A and Internal Allocations**		**15,226.00**	**15,226.00**	**1,989.47**	**6,479.83**	**0.00**	**8,746.17**	**8,746.17**
****Total Indirect Cost Expenditures**		**15,226.00**	**15,226.00**	**1,989.47**	**6,479.83**	**0.00**	**8,746.17**	**8,746.17**
*****Total Expenditures**		**167,500.00**	**167,500.00**	**21,884.03**	**71,277.58**	**25,182.14**	**71,040.28**	**71,040.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	21,884.03	71,277.58	0.00	(71,277.58)	(71,277.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,884.03**	**71,277.58**	**0.00**	**(71,277.58)**	**(71,277.58)**
*****Total Revenue**		**0.00**	**0.00**	**21,884.03**	**71,277.58**	**0.00**	**(71,277.58)**	**(71,277.58)**

Grant 14NB92 - SVA FY 12 | Status: Active | Type: Grant
Fund 14NB92 - SVA FY 12 | FMGR: Mayhew, Mary R

PI:	Mayhew, Mary R		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,586.21	0.00	(1,586.21)	(1,586.21)
615NZ0	PAT Unallocated Budget (Bud Only)	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
61CPHX	Part Time Hourly	0.00	0.00	1,199.00	1,199.00	0.00	(1,199.00)	(1,199.00)
***Total: 61 - Salaries and Wages**		**4,314.00**	**4,314.00**	**1,199.00**	**2,785.21**	**0.00**	**1,528.79**	**1,528.79**
65YF10	Full Fringe Benefit Distr Expe	1,881.00	1,881.00	0.00	720.19	0.00	1,160.81	1,160.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.51	111.51	0.00	(111.51)	(111.51)
***Total: 65 - Fringe Benefits**		**1,881.00**	**1,881.00**	**111.51**	**831.70**	**0.00**	**1,049.30**	**1,049.30**
7112	Research Supplies	377.00	377.00	0.00	0.00	0.00	377.00	377.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	377.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Non-Travel Support		**377.00**	**377.00**	**377.00**	**377.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**377.00**	**377.00**	**377.00**	**377.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,572.00**	**6,572.00**	**1,687.51**	**3,993.91**	**0.00**	**2,578.09**	**2,578.09**
*****Total Expenditures**		**6,572.00**	**6,572.00**	**1,687.51**	**3,993.91**	**0.00**	**2,578.09**	**2,578.09**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,687.51	3,993.91	0.00	(3,993.91)	(3,993.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,687.51**	**3,993.91**	**0.00**	**(3,993.91)**	**(3,993.91)**
*****Total Revenue**		**0.00**	**0.00**	**1,687.51**	**3,993.91**	**0.00**	**(3,993.91)**	**(3,993.91)**

Grant 14NB93 - Recent Demographic Trends
Fund 14NB93 - Recent Demographic Trends

Status: Active
FMGR: Johnson, Kenneth M

Type: Contract

PI:	Johnson, Kenneth M
Sponsor:	Meridian Institute
Sponsor ID:	9616.02011CI2
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	07/15/2011 - 05/15/2012

CFDA #: NONE

Fund Information

Effective Date:	7/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,631.00	0.00	(14,631.00)	(14,631.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,631.00	14,631.00	0.00	0.00	0.00	14,631.00	14,631.00
613N30	Graduate Research Assistant	0.00	0.00	2,291.64	3,055.52	2,444.42	(5,499.94)	(5,499.94)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	0.00	1,499.40	0.00	(1,499.40)	(1,499.40)
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,141.89	0.00	(1,141.89)	(1,141.89)
61SNSH	Student Labor	0.00	0.00	0.00	290.79	0.00	(290.79)	(290.79)
***Total: 61 - Salaries and Wages**		**22,131.00**	**22,131.00**	**2,291.64**	**20,618.60**	**2,444.42**	**(932.02)**	**(932.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,466.88	0.00	(1,466.88)	(1,466.88)
65YF10	Full Fringe Benefit Distr Expe	2,600.00	2,600.00	0.00	680.59	0.00	1,919.41	1,919.41
***Total: 65 - Fringe Benefits**		**2,600.00**	**2,600.00**	**0.00**	**2,147.47**	**0.00**	**452.53**	**452.53**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	764.17	0.00	(764.17)	(764.17)
713000	Printing & Copying-General	0.00	0.00	323.50	323.50	676.50	(1,000.00)	(1,000.00)
713010	Printing & Copying-Publications	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**323.50**	**1,087.67**	**676.50**	**1,735.83**	**1,735.83**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**323.50**	**1,087.67**	**676.50**	**1,735.83**	**1,735.83**
****Total Direct Cost Expenditures**		**28,231.00**	**28,231.00**	**2,615.14**	**23,853.74**	**3,120.92**	**1,256.34**	**1,256.34**
760300	F&A Expenditures	5,646.00	5,646.00	523.04	4,770.81	0.00	875.19	875.19
***Total: 76 - F&A and Internal Allocations**		**5,646.00**	**5,646.00**	**523.04**	**4,770.81**	**0.00**	**875.19**	**875.19**
****Total Indirect Cost Expenditures**		**5,646.00**	**5,646.00**	**523.04**	**4,770.81**	**0.00**	**875.19**	**875.19**
*****Total Expenditures**		**33,877.00**	**33,877.00**	**3,138.18**	**28,624.55**	**3,120.92**	**2,131.53**	**2,131.53**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,138.18	28,624.55	0.00	(28,624.55)	(28,624.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,138.18**	**28,624.55**	**0.00**	**(28,624.55)**	**(28,624.55)**
*****Total Revenue**		**0.00**	**0.00**	**3,138.18**	**28,624.55**	**0.00**	**(28,624.55)**	**(28,624.55)**

Grant 14NB94 - Fisheries Innovation Fund
Fund 14NB94 - Fisheries Innovation Fund
Status: Active
FMGR: Glass, Christopher
Type: Grant

PI:	Glass, Christopher		
Sponsor:	National Fish & Wildlife Foundation		
Sponsor ID:	26600	CFDA #: 11.454	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2011 - 12/31/2012		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	84,730.00	84,730.00	0.00	0.00	0.00	84,730.00	84,730.00
611Q90	Post Doc	0.00	0.00	0.00	12,114.92	0.00	(12,114.92)	(12,114.92)
615F10	PAT	0.00	0.00	6,302.31	18,906.93	13,655.01	(32,561.94)	(32,561.94)
***Total: 61 - Salaries and Wages**		**84,730.00**	**84,730.00**	**6,302.31**	**31,021.85**	**13,655.01**	**40,053.14**	**40,053.14**
65YF10	Full Fringe Benefit Distr Expe	34,053.00	34,053.00	2,861.25	12,521.12	6,199.37	15,332.51	15,332.51
***Total: 65 - Fringe Benefits**		**34,053.00**	**34,053.00**	**2,861.25**	**12,521.12**	**6,199.37**	**15,332.51**	**15,332.51**
710	Travel	2,000.00	3,500.00	0.00	0.00	0.00	2,000.00	3,500.00
710000	In-State Travel	0.00	0.00	13.32	30.54	0.00	(30.54)	(30.54)
710100	Out-of-State Travel	0.00	0.00	1,187.86	3,277.99	0.00	(3,277.99)	(3,277.99)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**2,000.00**	**3,500.00**	**1,201.18**	**3,353.53**	**0.00**	**(1,353.53)**	**146.47**
7112	Research Supplies	2,804.00	1,804.00	0.00	0.00	0.00	2,804.00	1,804.00
717000	Consulting-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
718000	Telecom-General	0.00	0.00	77.32	77.32	50.00	(127.32)	(127.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	50.18	109.44	0.00	(109.44)	(109.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(272.00)	368.00	0.00	(368.00)	(368.00)
Subtotal: Non-Travel Support		**3,304.00**	**1,804.00**	**(144.50)**	**554.76**	**50.00**	**2,699.24**	**1,199.24**
***Total: 71 - Support (Travel & Non-Travel)**		**5,304.00**	**5,304.00**	**1,056.68**	**3,908.29**	**50.00**	**1,345.71**	**1,345.71**
****Total Direct Cost Expenditures**		**124,087.00**	**124,087.00**	**10,220.24**	**47,451.26**	**19,904.38**	**56,731.36**	**56,731.36**
760300	F&A Expenditures	18,613.00	18,613.00	1,533.03	7,117.67	0.00	11,495.33	11,495.33
***Total: 76 - F&A and Internal Allocations**		**18,613.00**	**18,613.00**	**1,533.03**	**7,117.67**	**0.00**	**11,495.33**	**11,495.33**
****Total Indirect Cost Expenditures**		**18,613.00**	**18,613.00**	**1,533.03**	**7,117.67**	**0.00**	**11,495.33**	**11,495.33**
*****Total Expenditures**		**142,700.00**	**142,700.00**	**11,753.27**	**54,568.93**	**19,904.38**	**68,226.69**	**68,226.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,753.27	54,568.93	0.00	(54,568.93)	(54,568.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,753.27**	**54,568.93**	**0.00**	**(54,568.93)**	**(54,568.93)**
*****Total Revenue**		**0.00**	**0.00**	**11,753.27**	**54,568.93**	**0.00**	**(54,568.93)**	**(54,568.93)**

Grant 14NB95 - Analyzing Pain Severity
Fund 14NB95 - Analyzing Pain Severity

Status: Active
FMGR: Samuels, Joanne G

Type: Grant

PI:	Samuels, Joanne G
Sponsor:	Amer Soc for Pain Management Nursing
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UFNURS
FRAGRNT Start/End Date:	08/01/2011 - 11/30/2012

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFNUJO - PI Joanne Samuels

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
717200	Other Professional Services-General	0.00	0.00	0.00	2,598.00	0.00	(2,598.00)	(2,598.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,598.00**	**0.00**	**(2,598.00)**	**(2,598.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,598.00**	**0.00**	**(2,598.00)**	**(2,598.00)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,598.00**	**0.00**	**402.00**	**402.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,598.00**	**0.00**	**402.00**	**402.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,598.00	0.00	(2,598.00)	(2,598.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,598.00**	**0.00**	**(2,598.00)**	**(2,598.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,598.00**	**0.00**	**(2,598.00)**	**(2,598.00)**

Grant 14NB96 - DVPP Grant FY 2012 | Status: Active | Type: Grant
Fund 14NB96 - DVPP Grant FY 2012 | FMGR: Mayhew, Mary R

PI:	Mayhew, Mary R		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	10/5/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,157.42	14,095.14	4,674.38	(18,769.52)	(18,769.52)
615NZ0	PAT Unallocated Budget (Bud Only)	18,737.00	18,737.00	0.00	0.00	0.00	18,737.00	18,737.00
61SNWS	College Work Study	0.00	0.00	90.00	661.85	0.00	(661.85)	(661.85)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**19,937.00**	**19,937.00**	**2,247.42**	**14,756.99**	**4,674.38**	**505.63**	**505.63**
65YF10	Full Fringe Benefit Distr Expe	8,170.00	8,170.00	979.47	6,399.20	2,122.17	(351.37)	(351.37)
***Total: 65 - Fringe Benefits**		**8,170.00**	**8,170.00**	**979.47**	**6,399.20**	**2,122.17**	**(351.37)**	**(351.37)**
711100	Supplies-General	0.00	0.00	113.64	1,100.45	0.00	(1,100.45)	(1,100.45)
7112	Research Supplies	5,068.00	5,068.00	0.00	0.00	0.00	5,068.00	5,068.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
Subtotal: Non-Travel Support		**5,068.00**	**5,068.00**	**113.64**	**2,571.36**	**0.00**	**2,496.64**	**2,496.64**
***Total: 71 - Support (Travel & Non-Travel)**		**5,068.00**	**5,068.00**	**113.64**	**2,571.36**	**0.00**	**2,496.64**	**2,496.64**
****Total Direct Cost Expenditures**		**33,175.00**	**33,175.00**	**3,340.53**	**23,727.55**	**6,796.55**	**2,650.90**	**2,650.90**
*****Total Expenditures**		**33,175.00**	**33,175.00**	**3,340.53**	**23,727.55**	**6,796.55**	**2,650.90**	**2,650.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,340.53	23,727.55	0.00	(23,727.55)	(23,727.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,340.53**	**23,727.55**	**0.00**	**(23,727.55)**	**(23,727.55)**
*****Total Revenue**		**0.00**	**0.00**	**3,340.53**	**23,727.55**	**0.00**	**(23,727.55)**	**(23,727.55)**

Grant 14NB97 - SPIRDV
Fund 14NB97 - SPIRDV FY 2012

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 93.671
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 10/5/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,313.35	8,663.17	2,845.63	(11,508.80)	(11,508.80)
615NZ0	PAT Unallocated Budget (Bud Only)	11,570.00	11,570.00	0.00	0.00	0.00	11,570.00	11,570.00
***Total: 61 - Salaries and Wages**		**11,570.00**	**11,570.00**	**1,313.35**	**8,663.17**	**2,845.63**	**61.20**	**61.20**
65YF10	Full Fringe Benefit Distr Expe	5,045.00	5,045.00	596.28	3,933.05	1,291.92	(179.97)	(179.97)
***Total: 65 - Fringe Benefits**		**5,045.00**	**5,045.00**	**596.28**	**3,933.05**	**1,291.92**	**(179.97)**	**(179.97)**
7112	Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	1,495.00	1,495.00
Subtotal: Non-Travel Support		**1,495.00**	**1,495.00**	**0.00**	**0.00**	**0.00**	**1,495.00**	**1,495.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,495.00**	**1,495.00**	**0.00**	**0.00**	**0.00**	**1,495.00**	**1,495.00**
****Total Direct Cost Expenditures**		**18,110.00**	**18,110.00**	**1,909.63**	**12,596.22**	**4,137.55**	**1,376.23**	**1,376.23**
*****Total Expenditures**		**18,110.00**	**18,110.00**	**1,909.63**	**12,596.22**	**4,137.55**	**1,376.23**	**1,376.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,909.63	12,596.22	0.00	(12,596.22)	(12,596.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,909.63**	**12,596.22**	**0.00**	**(12,596.22)**	**(12,596.22)**
*****Total Revenue**		**0.00**	**0.00**	**1,909.63**	**12,596.22**	**0.00**	**(12,596.22)**	**(12,596.22)**

Grant 14NB98 - SVP
Fund 14NB98 - SVP FY2012

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R
Sponsor:	New Hampshire Coalition Against Domestic Violence
Sponsor ID:	NONE CFDA #: 93.991
Resp Org:	UJLSTD
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

Fund Information

Effective Date:	10/5/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,240.71	8,191.13	2,688.18	(10,879.31)	(10,879.31)
615NZ0	PAT Unallocated Budget (Bud Only)	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
***Total: 61 - Salaries and Wages**		**10,931.00**	**10,931.00**	**1,240.71**	**8,191.13**	**2,688.18**	**51.69**	**51.69**
65YF10	Full Fringe Benefit Distr Expe	4,766.00	4,766.00	563.28	3,718.77	1,220.43	(173.20)	(173.20)
***Total: 65 - Fringe Benefits**		**4,766.00**	**4,766.00**	**563.28**	**3,718.77**	**1,220.43**	**(173.20)**	**(173.20)**
****Total Direct Cost Expenditures**		**15,697.00**	**15,697.00**	**1,803.99**	**11,909.90**	**3,908.61**	**(121.51)**	**(121.51)**
*****Total Expenditures**		**15,697.00**	**15,697.00**	**1,803.99**	**11,909.90**	**3,908.61**	**(121.51)**	**(121.51)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,803.99	11,909.90	0.00	(11,909.90)	(11,909.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,803.99**	**11,909.90**	**0.00**	**(11,909.90)**	**(11,909.90)**
*****Total Revenue**		**0.00**	**0.00**	**1,803.99**	**11,909.90**	**0.00**	**(11,909.90)**	**(11,909.90)**

Grant 14NB99 - Stats RRTC
Fund 14NB99 - Stats RRTC

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI: Houtenville, Andrew James
Sponsor: Research Foundation of CUNY
Sponsor ID: 46292-GG
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2011 - 11/30/2012

CFDA #: 84.133

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,575.00	6,825.00	2,100.00	(8,925.00)	(8,925.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,420.00	14,420.00	0.00	0.00	0.00	14,420.00	14,420.00
615F10	PAT	0.00	0.00	3,180.14	13,370.14	7,253.85	(20,623.99)	(20,623.99)
615NZ0	PAT Unallocated Budget (Bud Only)	26,005.00	26,005.00	0.00	0.00	0.00	26,005.00	26,005.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	851.79	5,092.84	3,194.40	(8,287.24)	(8,287.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,614.00	11,614.00	0.00	0.00	0.00	11,614.00	11,614.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	14,080.47	61,015.37	30,507.69	(91,523.06)	(91,523.06)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	77,920.00	77,920.00	0.00	0.00	0.00	77,920.00	77,920.00
***Total: 61 - Salaries and Wages**		**129,959.00**	**129,959.00**	**19,687.40**	**86,503.35**	**43,055.94**	**399.71**	**399.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.62	0.00	(18.62)	(18.62)
65YF10	Full Fringe Benefit Distr Expe	29,381.00	29,381.00	2,545.54	11,508.42	5,696.90	12,175.68	12,175.68
65YT10	FT Temp Benefit Distr	0.00	0.00	1,309.47	5,674.37	2,837.22	(8,511.59)	(8,511.59)
***Total: 65 - Fringe Benefits**		**29,381.00**	**29,381.00**	**3,855.01**	**17,201.41**	**8,534.12**	**3,645.47**	**3,645.47**
710	Travel	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
710000	In-State Travel	0.00	0.00	0.00	72.40	0.00	(72.40)	(72.40)
710100	Out-of-State Travel	0.00	0.00	0.00	5,321.84	0.00	(5,321.84)	(5,321.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Travel		**15,520.00**	**15,520.00**	**0.00**	**6,669.24**	**0.00**	**8,850.76**	**8,850.76**
711100	Supplies-General	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,369.50	0.00	(1,369.50)	(1,369.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	78.99	0.00	(78.99)	(78.99)
711172	Program Supplies	0.00	0.00	0.00	679.93	0.00	(679.93)	(679.93)
7112	Research Supplies	12,869.00	12,869.00	0.00	0.00	0.00	12,869.00	12,869.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	250.00	400.00	(650.00)	(650.00)
713010	Printing & Copying-Publications	3,506.00	3,506.00	0.00	0.00	0.00	3,506.00	3,506.00
714000	Postage-General	0.00	0.00	0.00	161.02	0.00	(161.02)	(161.02)
717200	Other Professional Services-General	0.00	0.00	0.00	3,105.00	0.00	(3,105.00)	(3,105.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,113.25	0.00	(6,113.25)	(6,113.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)

Grant 14NB99 - Stats RRTC
Fund 14NB99 - Stats RRTC

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James
Sponsor:	Research Foundation of CUNY
Sponsor ID:	46292-GG
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 11/30/2012

CFDA #: 84.133

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**16,375.00**	**16,375.00**	**0.00**	**12,212.28**	**400.00**	**3,762.72**	**3,762.72**
***Total: 71 - Support (Travel & Non-Travel)**		**31,895.00**	**31,895.00**	**0.00**	**18,881.52**	**400.00**	**12,613.48**	**12,613.48**
****Total Direct Cost Expenditures**		**191,235.00**	**191,235.00**	**23,542.41**	**122,586.28**	**51,990.06**	**16,658.66**	**16,658.66**
760300	F&A Expenditures	28,685.00	28,685.00	3,531.36	18,387.95	0.00	10,297.05	10,297.05
***Total: 76 - F&A and Internal Allocations**		**28,685.00**	**28,685.00**	**3,531.36**	**18,387.95**	**0.00**	**10,297.05**	**10,297.05**
****Total Indirect Cost Expenditures**		**28,685.00**	**28,685.00**	**3,531.36**	**18,387.95**	**0.00**	**10,297.05**	**10,297.05**
*****Total Expenditures**		**219,920.00**	**219,920.00**	**27,073.77**	**140,974.23**	**51,990.06**	**26,955.71**	**26,955.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27,073.77	140,974.23	0.00	(140,974.23)	(140,974.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,073.77**	**140,974.23**	**0.00**	**(140,974.23)**	**(140,974.23)**
*****Total Revenue**		**0.00**	**0.00**	**27,073.77**	**140,974.23**	**0.00**	**(140,974.23)**	**(140,974.23)**

Grant 14NC00 - UNH String Project-Year 5 Status: Active Type: Grant
Fund 14NC00 - UNH String Project-Year 5 FMGR: Veal, Larry J

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	96.00	612.00	0.00	(612.00)	(612.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**1,100.00**	**1,100.00**	**96.00**	**612.00**	**0.00**	**488.00**	**488.00**
****Total Direct Cost Expenditures**		**1,100.00**	**1,100.00**	**96.00**	**612.00**	**0.00**	**488.00**	**488.00**
*****Total Expenditures**		**1,100.00**	**1,100.00**	**96.00**	**612.00**	**0.00**	**488.00**	**488.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	96.00	612.00	0.00	(612.00)	(612.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**96.00**	**612.00**	**0.00**	**(612.00)**	**(612.00)**
*****Total Revenue**		**0.00**	**0.00**	**96.00**	**612.00**	**0.00**	**(612.00)**	**(612.00)**

Grant 14NC00 - UNH String Project-Year 5 | Status: Active | Type: Grant
Fund 15C802 - UNH String Project-Year 5 - CS | FMGR: Veal, Larry J

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

Fund Information
Effective Date: 10/6/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,740.31	1,740.31	941.69	(2,682.00)	(2,682.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,682.00	2,682.00	0.00	0.00	0.00	2,682.00	2,682.00
61CPEX	Part Time Salary	0.00	0.00	450.84	2,329.34	420.78	(2,750.12)	(2,750.12)
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**3,782.00**	**3,782.00**	**2,191.15**	**4,069.65**	**1,362.47**	**(1,650.12)**	**(1,650.12)**
65YF10	Full Fringe Benefit Distr Expe	1,218.00	1,218.00	790.07	790.07	427.53	0.40	0.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.94	216.67	39.13	(255.80)	(255.80)
***Total: 65 - Fringe Benefits**		**1,218.00**	**1,218.00**	**832.01**	**1,006.74**	**466.66**	**(255.40)**	**(255.40)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**3,023.16**	**5,076.39**	**1,829.13**	**(1,905.52)**	**(1,905.52)**
760300	F&A Expenditures	1,490.00	1,490.00	1,154.86	1,939.21	0.00	(449.21)	(449.21)
***Total: 76 - F&A and Internal Allocations**		**1,490.00**	**1,490.00**	**1,154.86**	**1,939.21**	**0.00**	**(449.21)**	**(449.21)**
****Total Indirect Cost Expenditures**		**1,490.00**	**1,490.00**	**1,154.86**	**1,939.21**	**0.00**	**(449.21)**	**(449.21)**
*****Total Expenditures**		**6,490.00**	**6,490.00**	**4,178.02**	**7,015.60**	**1,829.13**	**(2,354.73)**	**(2,354.73)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,092.11	1,876.46	0.00	(1,876.46)	(1,876.46)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,092.11**	**2,976.46**	**0.00**	**(2,976.46)**	**(2,976.46)**
*****Total Revenue**		**0.00**	**0.00**	**1,092.11**	**2,976.46**	**0.00**	**(2,976.46)**	**(2,976.46)**

Grant 14NC00 - UNH String Project-Year 5 Status: Active Type: Grant
Fund 15P116 - UNH String Project-Year 5 - PI FMGR: Veal, Larry J

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NC00 - UNH String Project-Year 5 | Status: Active | Type: Grant
Fund 15P116 - UNH String Project-Year 5 - PI | FMGR: Veal, Larry J

PI:	Veal, Larry J		
Sponsor:	National String Project Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCMUSI		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**3,200.00**	**3,200.00**	**0.00**	**252.00**	**0.00**	**2,948.00**	**2,948.00**
****Total Direct Cost Expenditures**		**3,200.00**	**3,200.00**	**0.00**	**252.00**	**0.00**	**2,948.00**	**2,948.00**
*****Total Expenditures**		**3,200.00**	**3,200.00**	**0.00**	**252.00**	**0.00**	**2,948.00**	**2,948.00**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	100.00	3,200.00	0.00	(3,200.00)	(3,200.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**100.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(3,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**100.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(3,200.00)**

Grant 14NC01 - Policy and Applied Research
Fund 14NC01 - Policy and Applied Research

Status: Active
FMGR: Mattingly, Marybeth J

Type: Contract

PI:	Mattingly, Marybeth J
Sponsor:	Wellspring Advisors LLC
Sponsor ID:	3751
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: NONE

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,391.60	17,191.31	11,894.69	(29,086.00)	(29,086.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,758.00	39,758.00	0.00	0.00	0.00	39,758.00	39,758.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,830.00	22,830.00	0.00	0.00	0.00	22,830.00	22,830.00
615F10	PAT	0.00	0.00	5,218.57	7,602.94	8,136.21	(15,739.15)	(15,739.15)
615NZ0	PAT Unallocated Budget (Bud Only)	17,855.00	17,855.00	0.00	0.00	0.00	17,855.00	17,855.00
617F10	Operating Staff	0.00	0.00	517.60	517.60	706.40	(1,224.00)	(1,224.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
61CPEX	Part Time Salary	0.00	0.00	400.14	1,800.63	0.00	(1,800.63)	(1,800.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	104.40	104.40	0.00	(104.40)	(104.40)
61SNSH	Student Labor	0.00	0.00	1,701.56	4,514.96	0.00	(4,514.96)	(4,514.96)
61SNWS	College Work Study	0.00	0.00	617.93	1,472.58	0.00	(1,472.58)	(1,472.58)
61SNZ0	Student Labor Unallocated(Bud Only)	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
***Total: 61 - Salaries and Wages**		**85,481.00**	**85,481.00**	**16,951.80**	**35,364.42**	**20,737.30**	**29,379.28**	**29,379.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.71	210.59	0.00	(210.59)	(210.59)
65YF10	Full Fringe Benefit Distr Expe	26,328.00	26,328.00	6,414.03	11,491.61	9,414.76	5,421.63	5,421.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.21	167.45	0.00	(167.45)	(167.45)
***Total: 65 - Fringe Benefits**		**26,328.00**	**26,328.00**	**6,460.95**	**11,869.65**	**9,414.76**	**5,043.59**	**5,043.59**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	82.02	82.02	0.00	(82.02)	(82.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,336.18	0.00	(1,336.18)	(1,336.18)
710300	Conference Registration Fees	0.00	0.00	380.00	755.00	0.00	(755.00)	(755.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**462.02**	**2,173.20**	**0.00**	**3,326.80**	**3,326.80**
711100	Supplies-General	0.00	0.00	134.50	183.25	0.00	(183.25)	(183.25)
711190	Publications cost	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	957.00	957.00	0.00	0.00	0.00	957.00	957.00
711200	Research Supplies	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
713000	Printing & Copying-General	0.00	0.00	186.90	307.15	1,194.30	(1,501.45)	(1,501.45)
714000	Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	1,371.25	2,683.75	0.00	(2,683.75)	(2,683.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.00	111.90	0.00	(111.90)	(111.90)
Subtotal: Non-Travel Support		**15,457.00**	**15,457.00**	**1,740.65**	**3,392.70**	**1,244.30**	**10,820.00**	**10,820.00**

Grant 14NC01 - Policy and Applied Research
Fund 14NC01 - Policy and Applied Research

Status: Active
FMGR: Mattingly, Marybeth J

Type: Contract

PI:	Mattingly, Marybeth J
Sponsor:	Wellspring Advisors LLC
Sponsor ID:	3751
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: NONE

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**20,957.00**	**20,957.00**	**2,202.67**	**5,565.90**	**1,244.30**	**14,146.80**	**14,146.80**
721100	Assistantships	3,958.00	3,958.00	0.00	0.00	0.00	3,958.00	3,958.00
***Total: 72 - Student and/or Participant Support**		**3,958.00**	**3,958.00**	**0.00**	**0.00**	**0.00**	**3,958.00**	**3,958.00**
****Total Direct Cost Expenditures**		**136,724.00**	**136,724.00**	**25,615.42**	**52,799.97**	**31,396.36**	**52,527.67**	**52,527.67**
760300	F&A Expenditures	13,276.00	13,276.00	2,561.57	5,280.04	0.00	7,995.96	7,995.96
***Total: 76 - F&A and Internal Allocations**		**13,276.00**	**13,276.00**	**2,561.57**	**5,280.04**	**0.00**	**7,995.96**	**7,995.96**
****Total Indirect Cost Expenditures**		**13,276.00**	**13,276.00**	**2,561.57**	**5,280.04**	**0.00**	**7,995.96**	**7,995.96**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**28,176.99**	**58,080.01**	**31,396.36**	**60,523.63**	**60,523.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28,176.99	58,080.01	0.00	(58,080.01)	(58,080.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,176.99**	**58,080.01**	**0.00**	**(58,080.01)**	**(58,080.01)**
*****Total Revenue**		**0.00**	**0.00**	**28,176.99**	**58,080.01**	**0.00**	**(58,080.01)**	**(58,080.01)**

Grant 14NC02 - Anti-Hunger Coalition Research
Fund 14NC02 - Anti-Hunger Coalition Research

Status: Closing - OSR/Central Off Review
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A		
Sponsor:	Children's Alliance of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	06/01/2011 - 02/29/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	188.00	188.00	0.00	(188.00)	(188.00)
611F60	Faculty NTT Research	0.00	0.00	604.82	3,404.74	0.00	(3,404.74)	(3,404.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,659.00	2,659.00	0.00	0.00	0.00	2,659.00	2,659.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
615F10	PAT	0.00	0.00	320.04	320.04	0.00	(320.04)	(320.04)
61CPEX	Part Time Salary	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,805.63	0.00	(1,805.63)	(1,805.63)
***Total: 61 - Salaries and Wages**		**7,269.00**	**7,269.00**	**1,272.86**	**5,878.41**	**0.00**	**1,390.59**	**1,390.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.93	0.00	(167.93)	(167.93)
65YF10	Full Fringe Benefit Distr Expe	569.00	569.00	505.29	1,776.48	0.00	(1,207.48)	(1,207.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.88	14.88	0.00	(14.88)	(14.88)
***Total: 65 - Fringe Benefits**		**569.00**	**569.00**	**520.17**	**1,959.29**	**0.00**	**(1,390.29)**	**(1,390.29)**
7112	Research Supplies	544.00	544.00	0.00	0.00	0.00	544.00	544.00
711200	Research Supplies	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
713000	Printing & Copying-General	0.00	0.00	0.00	0.42	0.00	(0.42)	(0.42)
Subtotal: Non-Travel Support		**544.00**	**544.00**	**0.00**	**544.32**	**0.00**	**(0.32)**	**(0.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**544.00**	**544.00**	**0.00**	**544.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**8,382.00**	**8,382.00**	**1,793.03**	**8,382.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	838.00	838.00	179.29	838.16	0.00	(0.16)	(0.16)
***Total: 76 - F&A and Internal Allocations**		**838.00**	**838.00**	**179.29**	**838.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**838.00**	**838.00**	**179.29**	**838.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Expenditures**		**9,220.00**	**9,220.00**	**1,972.32**	**9,220.18**	**0.00**	**(0.18)**	**(0.18)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,972.32	9,220.18	0.00	(9,220.18)	(9,220.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,972.32**	**9,220.18**	**0.00**	**(9,220.18)**	**(9,220.18)**
*****Total Revenue**		**0.00**	**0.00**	**1,972.32**	**9,220.18**	**0.00**	**(9,220.18)**	**(9,220.18)**

Grant 14NC03 - IC-RRTC - Hunter
Fund 14NC03 - IC-RRTC - Hunter

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI: Houtenville, Andrew James
Sponsor: Research Foundation of CUNY
Sponsor ID: 4634102A
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2012

CFDA #: 84.133

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,575.00	6,825.00	2,100.00	(8,925.00)	(8,925.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,420.00	14,420.00	0.00	0.00	0.00	14,420.00	14,420.00
615F10	PAT	0.00	0.00	8,093.96	34,663.39	17,900.40	(52,563.79)	(52,563.79)
615NZ0	PAT Unallocated Budget (Bud Only)	98,692.00	98,692.00	0.00	0.00	0.00	98,692.00	98,692.00
617F10	Operating Staff	0.00	0.00	719.96	4,301.85	2,700.00	(7,001.85)	(7,001.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,646.00	10,646.00	0.00	0.00	0.00	10,646.00	10,646.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
61SNZ0	Student Labor Unallocated(Bud Only)	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
***Total: 61 - Salaries and Wages**		**135,217.00**	**135,217.00**	**10,388.92**	**46,202.74**	**22,700.40**	**66,313.86**	**66,313.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.38	0.00	(38.38)	(38.38)
65YF10	Full Fringe Benefit Distr Expe	55,813.00	55,813.00	4,716.55	20,815.27	10,305.98	24,691.75	24,691.75
***Total: 65 - Fringe Benefits**		**55,813.00**	**55,813.00**	**4,716.55**	**20,853.65**	**10,305.98**	**24,653.37**	**24,653.37**
710	Travel	3,311.00	3,311.00	0.00	0.00	0.00	3,311.00	3,311.00
710000	In-State Travel	0.00	0.00	0.00	42.74	0.00	(42.74)	(42.74)
Subtotal: Travel		**3,311.00**	**3,311.00**	**0.00**	**42.74**	**0.00**	**3,268.26**	**3,268.26**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	459.90	0.10	(460.00)	(460.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,915.93	0.00	(1,915.93)	(1,915.93)
7112	Research Supplies	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	406.37	0.00	(406.37)	(406.37)
714000	Postage-General	0.00	0.00	0.00	828.90	0.00	(828.90)	(828.90)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**2,346.00**	**2,346.00**	**0.00**	**4,361.44**	**100.10**	**(2,115.54)**	**(2,115.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,657.00**	**5,657.00**	**0.00**	**4,404.18**	**100.10**	**1,152.72**	**1,152.72**
****Total Direct Cost Expenditures**		**196,687.00**	**196,687.00**	**15,105.47**	**71,460.57**	**33,106.48**	**92,119.95**	**92,119.95**
760300	F&A Expenditures	29,225.00	29,225.00	2,265.83	10,719.10	0.00	18,505.90	18,505.90
***Total: 76 - F&A and Internal Allocations**		**29,225.00**	**29,225.00**	**2,265.83**	**10,719.10**	**0.00**	**18,505.90**	**18,505.90**
****Total Indirect Cost Expenditures**		**29,225.00**	**29,225.00**	**2,265.83**	**10,719.10**	**0.00**	**18,505.90**	**18,505.90**

Grant 14NC03 - IC-RRTC - Hunter
Fund 14NC03 - IC-RRTC - Hunter

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James
Sponsor:	Research Foundation of CUNY
Sponsor ID:	4634102A
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: 84.133

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**225,912.00**	**225,912.00**	**17,371.30**	**82,179.67**	**33,106.48**	**110,625.85**	**110,625.85**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,371.30	82,179.67	0.00	(82,179.67)	(82,179.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,371.30**	**82,179.67**	**0.00**	**(82,179.67)**	**(82,179.67)**
*****Total Revenue**	**0.00**	**0.00**	**17,371.30**	**82,179.67**	**0.00**	**(82,179.67)**	**(82,179.67)**

Grant 14NC04 - Education Revolution Film
Fund 14NC04 - Education Revolution Film

Status: Active
FMGR: Habib, Daniel J

Type: Grant

PI: Habib, Daniel J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 77043 CFDA #: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/29/2011 - 06/28/2012

Fund Information
Effective Date: 2/27/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,566.91	4,566.91	3,795.86	(8,362.77)	(8,362.77)
615NZ0	PAT Unallocated Budget (Bud Only)	7,086.00	7,086.00	0.00	0.00	0.00	7,086.00	7,086.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
61CPHX	Part Time Hourly	0.00	0.00	5,626.53	5,626.53	0.00	(5,626.53)	(5,626.53)
***Total: 61 - Salaries and Wages**		**12,286.00**	**12,286.00**	**10,193.44**	**10,193.44**	**3,795.86**	**(1,703.30)**	**(1,703.30)**
65YF10	Full Fringe Benefit Distr Expe	3,500.00	3,500.00	2,073.38	2,073.38	1,723.32	(296.70)	(296.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	523.27	523.27	0.00	(523.27)	(523.27)
***Total: 65 - Fringe Benefits**		**3,500.00**	**3,500.00**	**2,596.65**	**2,596.65**	**1,723.32**	**(819.97)**	**(819.97)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	4,941.00	4,941.00	0.00	0.00	0.00	4,941.00	4,941.00
Subtotal: Non-Travel Support		**4,941.00**	**4,941.00**	**0.00**	**0.00**	**0.00**	**4,941.00**	**4,941.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,941.00**	**6,941.00**	**0.00**	**0.00**	**0.00**	**6,941.00**	**6,941.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**12,790.09**	**12,790.09**	**5,519.18**	**4,417.73**	**4,417.73**
760300	F&A Expenditures	2,273.00	2,273.00	1,279.02	1,279.02	0.00	993.98	993.98
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**1,279.02**	**1,279.02**	**0.00**	**993.98**	**993.98**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**1,279.02**	**1,279.02**	**0.00**	**993.98**	**993.98**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**14,069.11**	**14,069.11**	**5,519.18**	**5,411.71**	**5,411.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,069.11	14,069.11	0.00	(14,069.11)	(14,069.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,069.11**	**14,069.11**	**0.00**	**(14,069.11)**	**(14,069.11)**
*****Total Revenue**		**0.00**	**0.00**	**14,069.11**	**14,069.11**	**0.00**	**(14,069.11)**	**(14,069.11)**

Grant 14NC05 - iMap Mappping in VT and NH
Fund 14NC05 - iMap Mappping in VT and NH

Status: Active
FMGR: Eckert, Robert T

Type: Contract

PI:	Eckert, Robert T
Sponsor:	Nature Conservancy
Sponsor ID:	VTF00930112
Resp Org:	UBNREN
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2012

CFDA #: 10.000

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	65.00	65.00	0.00	0.00	0.00	65.00	65.00
***Total: 61 - Salaries and Wages**		**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**65.00**	**65.00**
65YF10	Full Fringe Benefit Distr Expe	5.00	5.00	0.00	0.00	0.00	5.00	5.00
***Total: 65 - Fringe Benefits**		**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,070.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**5,070.00**	**5,070.00**
760300	F&A Expenditures	1,430.00	1,430.00	0.00	0.00	0.00	1,430.00	1,430.00
***Total: 76 - F&A and Internal Allocations**		**1,430.00**	**1,430.00**	**0.00**	**0.00**	**0.00**	**1,430.00**	**1,430.00**
****Total Indirect Cost Expenditures**		**1,430.00**	**1,430.00**	**0.00**	**0.00**	**0.00**	**1,430.00**	**1,430.00**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**

Grant 14NC06 - Digital Earth Watch in Action
Fund 14NC06 - Digital Earth Watch in Action

Status: Closing - OSR/Central Off Review
FMGR: Schloss, Annette L

Type: Other

PI:	Schloss, Annette L
Sponsor:	Foundation for Earth Science
Sponsor ID:	NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2011 - 01/31/2012

CFDA #: NONE

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**1,980.00**	**0.00**	**20.00**	**20.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,020.00**	**0.00**	**1,980.00**	**1,980.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**1,020.00**	**0.00**	**1,980.00**	**1,980.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,000.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,000.00**	**0.00**	**2,000.00**	**2,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 14NC07 - NNE-JSHS
Fund 14NC07 - NNE-JSHS

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C	
Sponsor:	Academy of Applied Science	
Sponsor ID:	NONE	CFDA #: 12.630
Resp Org:	UBBIOL	
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012	

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,749.00	2,749.00	0.00	0.00	0.00	2,749.00	2,749.00
***Total: 61 - Salaries and Wages**		**2,749.00**	**2,749.00**	**0.00**	**0.00**	**0.00**	**2,749.00**	**2,749.00**
65YF10	Full Fringe Benefit Distr Expe	251.00	251.00	0.00	0.00	0.00	251.00	251.00
***Total: 65 - Fringe Benefits**		**251.00**	**251.00**	**0.00**	**0.00**	**0.00**	**251.00**	**251.00**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200	Research Supplies	0.00	0.00	40.00	269.22	0.00	(269.22)	(269.22)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**10,800.00**	**10,800.00**	**40.00**	**269.22**	**150.00**	**10,380.78**	**10,380.78**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**40.00**	**269.22**	**150.00**	**14,080.78**	**14,080.78**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**40.00**	**269.22**	**150.00**	**17,080.78**	**17,080.78**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**40.00**	**269.22**	**150.00**	**17,080.78**	**17,080.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	40.00	269.22	0.00	(269.22)	(269.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40.00**	**269.22**	**0.00**	**(269.22)**	**(269.22)**
*****Total Revenue**		**0.00**	**0.00**	**40.00**	**269.22**	**0.00**	**(269.22)**	**(269.22)**

Grant 14NC07 - NNE-JSHS
Fund 15C807 - NNE-JSHS - CS

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C
Sponsor:	Academy of Applied Science
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: 12.630

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 14NC08 - SNE-JSHS
Fund 14NC08 - SNE-JSHS

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C
Sponsor:	Academy of Applied Science
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: 12.630

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,749.00	2,749.00	0.00	0.00	0.00	2,749.00	2,749.00
***Total: 61 - Salaries and Wages**		**2,749.00**	**2,749.00**	**0.00**	**0.00**	**0.00**	**2,749.00**	**2,749.00**
65YF10	Full Fringe Benefit Distr Expe	251.00	251.00	0.00	0.00	0.00	251.00	251.00
***Total: 65 - Fringe Benefits**		**251.00**	**251.00**	**0.00**	**0.00**	**0.00**	**251.00**	**251.00**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200	Research Supplies	0.00	0.00	39.96	269.18	0.00	(269.18)	(269.18)
713000	Printing & Copying-General	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Non-Travel Support		**10,800.00**	**10,800.00**	**39.96**	**554.18**	**0.00**	**10,245.82**	**10,245.82**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**39.96**	**554.18**	**0.00**	**13,945.82**	**13,945.82**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**39.96**	**554.18**	**0.00**	**16,945.82**	**16,945.82**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**39.96**	**554.18**	**0.00**	**16,945.82**	**16,945.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	39.96	554.18	0.00	(554.18)	(554.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39.96**	**554.18**	**0.00**	**(554.18)**	**(554.18)**
*****Total Revenue**		**0.00**	**0.00**	**39.96**	**554.18**	**0.00**	**(554.18)**	**(554.18)**

Grant 14NC08 - SNE-JSHS
Fund 15C808 - SNE-JSHS - CS

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C
Sponsor:	Academy of Applied Science
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: 12.630

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 14NC09 - Youth Voices: Youth Choices
Fund 14NC09 - Youth Voices: Youth Choices

Status: Active
FMGR: Brock, Wendy L

Type: Contract

PI:	Brock, Wendy L
Sponsor:	National 4-H Council
Sponsor ID:	NONE
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	09/09/2011 - 09/01/2012

CFDA #: NONE

Fund Information

Effective Date:	9/9/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,344.00	10,344.00	0.00	0.00	0.00	10,344.00	10,344.00
615F10	PAT	0.00	0.00	1,557.66	4,673.00	0.00	(4,673.00)	(4,673.00)
61SNWS	College Work Study	0.00	0.00	20.25	413.28	0.00	(413.28)	(413.28)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**15,344.00**	**15,344.00**	**1,577.91**	**5,086.28**	**0.00**	**10,257.72**	**10,257.72**
65YF10	Full Fringe Benefit Distr Expe	5,145.00	5,145.00	707.19	2,121.57	0.00	3,023.43	3,023.43
***Total: 65 - Fringe Benefits**		**5,145.00**	**5,145.00**	**707.19**	**2,121.57**	**0.00**	**3,023.43**	**3,023.43**
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
Subtotal: Travel		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,145.00	30,145.00	0.00	0.00	0.00	30,145.00	30,145.00
711200	Research Supplies	0.00	0.00	296.77	3,511.64	0.00	(3,511.64)	(3,511.64)
713010	Printing & Copying-Publications	2,116.00	2,116.00	0.00	0.00	0.00	2,116.00	2,116.00
Subtotal: Non-Travel Support		**32,261.00**	**32,261.00**	**296.77**	**3,511.64**	**0.00**	**28,749.36**	**28,749.36**
***Total: 71 - Support (Travel & Non-Travel)**		**35,011.00**	**35,011.00**	**296.77**	**3,511.64**	**0.00**	**31,499.36**	**31,499.36**
****Total Direct Cost Expenditures**		**55,500.00**	**55,500.00**	**2,581.87**	**10,719.49**	**0.00**	**44,780.51**	**44,780.51**
*****Total Expenditures**		**55,500.00**	**55,500.00**	**2,581.87**	**10,719.49**	**0.00**	**44,780.51**	**44,780.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,581.87	10,719.49	0.00	(10,719.49)	(10,719.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,581.87**	**10,719.49**	**0.00**	**(10,719.49)**	**(10,719.49)**
*****Total Revenue**		**0.00**	**0.00**	**2,581.87**	**10,719.49**	**0.00**	**(10,719.49)**	**(10,719.49)**

Grant 14NC10 - Identifying Good Strangers
Fund 14NC10 - Identifying Good Strangers

Status: Active
FMGR: Kidwell, Mardi J

Type: Contract

PI:	Kidwell, Mardi J
Sponsor:	SRI International
Sponsor ID:	NONE
Resp Org:	UCCMN0
FRAGRNT Start/End Date:	10/01/2011 - 03/31/2013

CFDA #: 12.910

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCMMK - PI Mardi Kidwell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,592.50	5,592.50	3,259.49	(8,851.99)	(8,851.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,314.00	28,314.00	0.00	0.00	0.00	28,314.00	28,314.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,820.00	10,820.00	0.00	0.00	0.00	10,820.00	10,820.00
61SNSH	Student Labor	0.00	0.00	197.50	197.50	0.00	(197.50)	(197.50)
61SNWS	College Work Study	0.00	0.00	103.80	103.80	0.00	(103.80)	(103.80)
61SNZ0	Student Labor Unallocated(Bud Only)	9,705.00	9,705.00	0.00	0.00	0.00	9,705.00	9,705.00
***Total: 61 - Salaries and Wages**		**48,839.00**	**48,839.00**	**5,893.80**	**5,893.80**	**3,259.49**	**39,685.71**	**39,685.71**
65YF10	Full Fringe Benefit Distr Expe	5,980.00	5,980.00	2,539.03	2,539.03	1,479.81	1,961.16	1,961.16
***Total: 65 - Fringe Benefits**		**5,980.00**	**5,980.00**	**2,539.03**	**2,539.03**	**1,479.81**	**1,961.16**	**1,961.16**
710	Travel	8,213.00	8,213.00	0.00	0.00	0.00	8,213.00	8,213.00
710100	Out-of-State Travel	0.00	0.00	0.00	975.11	0.00	(975.11)	(975.11)
Subtotal: Travel		**8,213.00**	**8,213.00**	**0.00**	**975.11**	**0.00**	**7,237.89**	**7,237.89**
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,344.00	0.00	(1,344.00)	(1,344.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**7,540.00**	**7,540.00**	**0.00**	**1,344.00**	**0.00**	**6,196.00**	**6,196.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,753.00**	**15,753.00**	**0.00**	**2,319.11**	**0.00**	**13,433.89**	**13,433.89**
****Total Direct Cost Expenditures**		**70,572.00**	**70,572.00**	**8,432.83**	**10,751.94**	**4,739.30**	**55,080.76**	**55,080.76**
760300	F&A Expenditures	33,016.00	33,016.00	3,921.29	4,999.68	0.00	28,016.32	28,016.32
***Total: 76 - F&A and Internal Allocations**		**33,016.00**	**33,016.00**	**3,921.29**	**4,999.68**	**0.00**	**28,016.32**	**28,016.32**
****Total Indirect Cost Expenditures**		**33,016.00**	**33,016.00**	**3,921.29**	**4,999.68**	**0.00**	**28,016.32**	**28,016.32**
*****Total Expenditures**		**103,588.00**	**103,588.00**	**12,354.12**	**15,751.62**	**4,739.30**	**83,097.08**	**83,097.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,354.12	15,751.62	0.00	(15,751.62)	(15,751.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,354.12**	**15,751.62**	**0.00**	**(15,751.62)**	**(15,751.62)**
*****Total Revenue**		**0.00**	**0.00**	**12,354.12**	**15,751.62**	**0.00**	**(15,751.62)**	**(15,751.62)**

Grant 14NC11 - Growing a Green Generation
Fund 14NC11 - Growing a Green Generation

Status: Active
FMGR: Nimmo, John W

Type: Grant

PI: Nimmo, John W
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFFSCD
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2013

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFFSJN - PI John Nimmo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,678.00	2,678.00	0.00	0.00	0.00	2,678.00	2,678.00
61JBHX	Casual - Hourly	0.00	0.00	17.85	348.08	0.00	(348.08)	(348.08)
61SNZ0	Student Labor Unallocated(Bud Only)	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
***Total: 61 - Salaries and Wages**		**4,838.00**	**4,838.00**	**17.85**	**348.08**	**0.00**	**4,489.92**	**4,489.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.66	32.37	0.00	(32.37)	(32.37)
65YF10	Full Fringe Benefit Distr Expe	317.00	317.00	0.00	0.00	0.00	317.00	317.00
***Total: 65 - Fringe Benefits**		**317.00**	**317.00**	**1.66**	**32.37**	**0.00**	**284.63**	**284.63**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	49.97	50.03	(100.00)	(100.00)
Subtotal: Non-Travel Support		**2,425.00**	**2,425.00**	**0.00**	**49.97**	**50.03**	**2,325.00**	**2,325.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,925.00**	**3,925.00**	**0.00**	**49.97**	**50.03**	**3,825.00**	**3,825.00**
****Total Direct Cost Expenditures**		**9,080.00**	**9,080.00**	**19.51**	**430.42**	**50.03**	**8,599.55**	**8,599.55**
760300	F&A Expenditures	908.00	908.00	1.95	43.04	0.00	864.96	864.96
***Total: 76 - F&A and Internal Allocations**		**908.00**	**908.00**	**1.95**	**43.04**	**0.00**	**864.96**	**864.96**
****Total Indirect Cost Expenditures**		**908.00**	**908.00**	**1.95**	**43.04**	**0.00**	**864.96**	**864.96**
*****Total Expenditures**		**9,988.00**	**9,988.00**	**21.46**	**473.46**	**50.03**	**9,464.51**	**9,464.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	21.46	473.46	0.00	(473.46)	(473.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21.46**	**473.46**	**0.00**	**(473.46)**	**(473.46)**
560Z00	Other Ed Sales and Services	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**(170.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(148.54)**	**473.46**	**0.00**	**(473.46)**	**(473.46)**

Grant 14NC11 - Growing a Green Generation
Fund 15P118 - Growing a Green Generation - PI

Status: Active
FMGR: Nimmo, John W

Type: Grant

PI: Nimmo, John W
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFFSCD
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2013

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFFSJN - PI John Nimmo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
Subtotal: Non-Travel Support	**4,050.00**	**4,050.00**	**0.00**	**0.00**	**0.00**	**4,050.00**	**4,050.00**
***Total: 71 - Support (Travel & Non-Travel)**	**4,050.00**	**4,050.00**	**0.00**	**0.00**	**0.00**	**4,050.00**	**4,050.00**
****Total Direct Cost Expenditures**	**4,050.00**	**4,050.00**	**0.00**	**0.00**	**0.00**	**4,050.00**	**4,050.00**
*****Total Expenditures**	**4,050.00**	**4,050.00**	**0.00**	**0.00**	**0.00**	**4,050.00**	**4,050.00**

Grant 14NC12 - Mental Health Competencies II
Fund 14NC12 - Mental Health Competencies II

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	213402
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	694.38	3,008.96	1,504.46	(4,513.42)	(4,513.42)
611F70	Faculty NTT Clinical	0.00	0.00	1,421.02	6,157.78	3,078.91	(9,236.69)	(9,236.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,531.00	4,531.00	0.00	0.00	0.00	4,531.00	4,531.00
61CPHX	Part Time Hourly	0.00	0.00	166.25	1,193.25	0.00	(1,193.25)	(1,193.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
***Total: 61 - Salaries and Wages**		**22,042.00**	**22,042.00**	**2,281.65**	**10,359.99**	**4,583.37**	**7,098.64**	**7,098.64**
65YF10	Full Fringe Benefit Distr Expe	7,702.00	7,702.00	960.39	4,161.70	2,080.85	1,459.45	1,459.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.46	110.97	0.00	(110.97)	(110.97)
***Total: 65 - Fringe Benefits**		**7,702.00**	**7,702.00**	**975.85**	**4,272.67**	**2,080.85**	**1,348.48**	**1,348.48**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711172	Program Supplies	0.00	0.00	0.00	223.02	0.00	(223.02)	(223.02)
7112	Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
717200	Other Professional Services-General	0.00	0.00	440.00	4,415.00	17,925.00	(22,340.00)	(22,340.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.25	95.25	0.00	(95.25)	(95.25)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**504.25**	**4,733.27**	**17,925.00**	**8,341.73**	**8,341.73**
***Total: 71 - Support (Travel & Non-Travel)**		**32,200.00**	**32,200.00**	**504.25**	**4,733.27**	**17,925.00**	**9,541.73**	**9,541.73**
****Total Direct Cost Expenditures**		**61,944.00**	**61,944.00**	**3,761.75**	**19,365.93**	**24,589.22**	**17,988.85**	**17,988.85**
760300	F&A Expenditures	5,422.00	5,422.00	498.27	2,242.65	0.00	3,179.35	3,179.35
***Total: 76 - F&A and Internal Allocations**		**5,422.00**	**5,422.00**	**498.27**	**2,242.65**	**0.00**	**3,179.35**	**3,179.35**
****Total Indirect Cost Expenditures**		**5,422.00**	**5,422.00**	**498.27**	**2,242.65**	**0.00**	**3,179.35**	**3,179.35**
*****Total Expenditures**		**67,366.00**	**67,366.00**	**4,260.02**	**21,608.58**	**24,589.22**	**21,168.20**	**21,168.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,260.02	21,608.58	0.00	(21,608.58)	(21,608.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,260.02**	**21,608.58**	**0.00**	**(21,608.58)**	**(21,608.58)**

Grant 14NC12 - Mental Health Competencies II
Fund 14NC12 - Mental Health Competencies II

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	213402
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,260.02**	**21,608.58**	**0.00**	**(21,608.58)**	**(21,608.58)**

Grant 14NC13 - Education Revolution Film
Fund 14NC13 - Education Revolution Film

Status: Active
FMGR: Habib, Daniel J

Type: Grant

PI:	Habib, Daniel J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2167
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2013

CFDA #: NONE

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,581.59	6,853.59	3,426.83	(10,280.42)	(10,280.42)
615NZ0	PAT Unallocated Budget (Bud Only)	41,923.00	41,923.00	0.00	0.00	0.00	41,923.00	41,923.00
617BHO	Operating Staff-Overtime	0.00	0.00	7.12	7.13	0.00	(7.13)	(7.13)
617F10	Operating Staff	0.00	0.00	376.31	1,732.94	1,568.78	(3,301.72)	(3,301.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,729.00	8,729.00	0.00	0.00	0.00	8,729.00	8,729.00
61CPHX	Part Time Hourly	0.00	0.00	4,981.49	4,981.49	0.00	(4,981.49)	(4,981.49)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**54,652.00**	**54,652.00**	**6,946.51**	**13,575.15**	**4,995.61**	**36,081.24**	**36,081.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.66	0.66	0.00	(0.66)	(0.66)
65YF10	Full Fringe Benefit Distr Expe	20,057.00	20,057.00	888.91	3,901.05	2,268.01	13,887.94	13,887.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	463.29	463.29	0.00	(463.29)	(463.29)
***Total: 65 - Fringe Benefits**		**20,057.00**	**20,057.00**	**1,352.86**	**4,365.00**	**2,268.01**	**13,423.99**	**13,423.99**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	33,234.00	33,234.00	0.00	0.00	0.00	33,234.00	33,234.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,793.60	20,719.50	4,400.00	(25,119.50)	(25,119.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**38,234.00**	**38,234.00**	**8,793.60**	**20,719.50**	**4,400.00**	**13,114.50**	**13,114.50**
***Total: 71 - Support (Travel & Non-Travel)**		**40,234.00**	**40,234.00**	**8,793.60**	**20,719.50**	**4,400.00**	**15,114.50**	**15,114.50**
****Total Direct Cost Expenditures**		**114,943.00**	**114,943.00**	**17,092.97**	**38,659.65**	**11,663.62**	**64,619.73**	**64,619.73**
760300	F&A Expenditures	16,492.00	16,492.00	1,244.90	2,691.00	0.00	13,801.00	13,801.00
***Total: 76 - F&A and Internal Allocations**		**16,492.00**	**16,492.00**	**1,244.90**	**2,691.00**	**0.00**	**13,801.00**	**13,801.00**
****Total Indirect Cost Expenditures**		**16,492.00**	**16,492.00**	**1,244.90**	**2,691.00**	**0.00**	**13,801.00**	**13,801.00**
*****Total Expenditures**		**131,435.00**	**131,435.00**	**18,337.87**	**41,350.65**	**11,663.62**	**78,420.73**	**78,420.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18,337.87	41,350.65	0.00	(41,350.65)	(41,350.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,337.87**	**41,350.65**	**0.00**	**(41,350.65)**	**(41,350.65)**

Grant 14NC13 - Education Revolution Film
Fund 14NC13 - Education Revolution Film

Status: Active
FMGR: Habib, Daniel J

Type: Grant

PI:	Habib, Daniel J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2167
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2013

CFDA #: NONE

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**18,337.87**	**41,350.65**	**0.00**	**(41,350.65)**	**(41,350.65)**

Grant 14NC13 - Education Revolution Film
Fund 15P127 - Education Revolution Film-Prog Inc

Status: Active
FMGR: Habib, Daniel J

Type: Grant

PI:	Habib, Daniel J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2167
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2013

CFDA #: NONE

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717106	Finl Services-Epayment CC fees	0.00	0.00	15.61	15.61	0.00	(15.61)	(15.61)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**15.61**	**15.61**	**0.00**	**84.39**	**84.39**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**15.61**	**15.61**	**0.00**	**84.39**	**84.39**
****Total Direct Cost Expenditures**		**100.00**	**100.00**	**15.61**	**15.61**	**0.00**	**84.39**	**84.39**
760300	F&A Expenditures	15.00	15.00	0.00	0.00	0.00	15.00	15.00
***Total: 76 - F&A and Internal Allocations**		**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
****Total Indirect Cost Expenditures**		**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
*****Total Expenditures**		**115.00**	**115.00**	**15.61**	**15.61**	**0.00**	**99.39**	**99.39**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	742.00	742.00	0.00	(742.00)	(742.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**742.00**	**742.00**	**0.00**	**(742.00)**	**(742.00)**
570304	Conference Registrations	0.00	0.00	2,616.00	3,450.00	0.00	(3,450.00)	(3,450.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**2,616.00**	**3,450.00**	**0.00**	**(3,450.00)**	**(3,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,358.00**	**4,192.00**	**0.00**	**(4,192.00)**	**(4,192.00)**

Grant 14NC14 - Medical Home Evaluation
Fund 14NC14 - Medical Home Evaluation

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI: Schwartz, Amy
Sponsor: Endowment for Health, Inc.
Sponsor ID: 2208
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/01/2011 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 8/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,565.00	5,565.00	0.00	0.00	0.00	5,565.00	5,565.00
61CPEX	Part Time Salary	0.00	0.00	982.77	2,129.33	1,244.83	(3,374.16)	(3,374.16)
61CPHX	Part Time Hourly	0.00	0.00	715.00	4,670.00	0.00	(4,670.00)	(4,670.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
***Total: 61 - Salaries and Wages**		**36,765.00**	**36,765.00**	**1,697.77**	**6,799.33**	**1,244.83**	**28,720.84**	**28,720.84**
65YF10	Full Fringe Benefit Distr Expe	5,315.00	5,315.00	0.00	0.00	0.00	5,315.00	5,315.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	157.91	632.38	115.77	(748.15)	(748.15)
***Total: 65 - Fringe Benefits**		**5,315.00**	**5,315.00**	**157.91**	**632.38**	**115.77**	**4,566.85**	**4,566.85**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	280.44	280.44	0.00	(280.44)	(280.44)
710100	Out-of-State Travel	0.00	0.00	592.66	1,094.74	0.00	(1,094.74)	(1,094.74)
Subtotal: Travel		**3,000.00**	**3,000.00**	**873.10**	**1,375.18**	**0.00**	**1,624.82**	**1,624.82**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**585.00**	**0.00**	**2,915.00**	**2,915.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**873.10**	**1,960.18**	**0.00**	**4,539.82**	**4,539.82**
****Total Direct Cost Expenditures**		**48,580.00**	**48,580.00**	**2,728.78**	**9,391.89**	**1,360.60**	**37,827.51**	**37,827.51**
760300	F&A Expenditures	7,287.00	7,287.00	409.33	1,408.80	0.00	5,878.20	5,878.20
***Total: 76 - F&A and Internal Allocations**		**7,287.00**	**7,287.00**	**409.33**	**1,408.80**	**0.00**	**5,878.20**	**5,878.20**
****Total Indirect Cost Expenditures**		**7,287.00**	**7,287.00**	**409.33**	**1,408.80**	**0.00**	**5,878.20**	**5,878.20**
*****Total Expenditures**		**55,867.00**	**55,867.00**	**3,138.11**	**10,800.69**	**1,360.60**	**43,705.71**	**43,705.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,138.11	10,800.69	0.00	(10,800.69)	(10,800.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,138.11**	**10,800.69**	**0.00**	**(10,800.69)**	**(10,800.69)**
*****Total Revenue**		**0.00**	**0.00**	**3,138.11**	**10,800.69**	**0.00**	**(10,800.69)**	**(10,800.69)**

Grant 14NC16 - Insects, Birds, and Powerlines
Fund 14NC16 - Insects, Birds, and Powerlines

Status: Active
FMGR: Tarr, Matthew D

Type: Grant

PI: Tarr, Matthew D
Sponsor: Amer Wildlife Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/24/2011 - 12/31/2014

Fund Information
Effective Date: 2/27/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	1,465.94	1,465.94	0.00	(1,465.94)	(1,465.94)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**1,465.94**	**1,465.94**	**0.00**	**534.06**	**534.06**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**1,465.94**	**1,465.94**	**0.00**	**534.06**	**534.06**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**1,465.94**	**1,465.94**	**0.00**	**534.06**	**534.06**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**1,465.94**	**1,465.94**	**0.00**	**534.06**	**534.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,465.94	1,465.94	0.00	(1,465.94)	(1,465.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,465.94**	**1,465.94**	**0.00**	**(1,465.94)**	**(1,465.94)**
*****Total Revenue**		**0.00**	**0.00**	**1,465.94**	**1,465.94**	**0.00**	**(1,465.94)**	**(1,465.94)**

Grant 14NC17 - Stellwagen Bank
Fund 14NC17 - Stellwagen Bank

Status: Active
FMGR: Salisbury, Joseph E

Type: Contract

PI: Salisbury, Joseph E
Sponsor: National Marine Sanctuary Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/06/2011 - 09/05/2012

Fund Information
Effective Date: 9/6/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
***Total: 65 - Fringe Benefits**		**1,810.00**	**1,810.00**	**0.00**	**0.00**	**0.00**	**1,810.00**	**1,810.00**
710100	Out-of-State Travel	0.00	350.00	0.00	349.63	0.00	(349.63)	0.37
Subtotal: Travel		**0.00**	**350.00**	**0.00**	**349.63**	**0.00**	**(349.63)**	**0.37**
7112	Research Supplies	4,015.00	3,665.00	0.00	0.00	0.00	4,015.00	3,665.00
Subtotal: Non-Travel Support		**4,015.00**	**3,665.00**	**0.00**	**0.00**	**0.00**	**4,015.00**	**3,665.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,015.00**	**4,015.00**	**0.00**	**349.63**	**0.00**	**3,665.37**	**3,665.37**
740000	Cap Equipment	35,812.00	35,812.00	0.00	35,812.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**35,812.00**	**35,812.00**	**0.00**	**35,812.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,637.00**	**45,637.00**	**0.00**	**36,161.63**	**0.00**	**9,475.37**	**9,475.37**
760300	F&A Expenditures	4,581.00	4,581.00	0.00	162.58	0.00	4,418.42	4,418.42
***Total: 76 - F&A and Internal Allocations**		**4,581.00**	**4,581.00**	**0.00**	**162.58**	**0.00**	**4,418.42**	**4,418.42**
****Total Indirect Cost Expenditures**		**4,581.00**	**4,581.00**	**0.00**	**162.58**	**0.00**	**4,418.42**	**4,418.42**
*****Total Expenditures**		**50,218.00**	**50,218.00**	**0.00**	**36,324.21**	**0.00**	**13,893.79**	**13,893.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,324.21	0.00	(36,324.21)	(36,324.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,324.21**	**0.00**	**(36,324.21)**	**(36,324.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,324.21**	**0.00**	**(36,324.21)**	**(36,324.21)**

Grant 14NC18 - Globe Carbon Cycle Data Entry
Fund 14NC18 - Globe Carbon Cycle Data Entry

Status: Active
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E
Sponsor:	Natl Wildlife Federation
Sponsor ID:	1110011
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/26/2011 - 09/30/2012

CFDA #: 43.008

Fund Information

Effective Date:	8/26/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,334.56	0.00	(9,334.56)	(9,334.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,670.00	11,670.00	0.00	0.00	0.00	11,670.00	11,670.00
***Total: 61 - Salaries and Wages**		**11,670.00**	**11,670.00**	**0.00**	**9,334.56**	**0.00**	**2,335.44**	**2,335.44**
65YF10	Full Fringe Benefit Distr Expe	5,298.00	5,298.00	0.00	4,237.92	0.00	1,060.08	1,060.08
***Total: 65 - Fringe Benefits**		**5,298.00**	**5,298.00**	**0.00**	**4,237.92**	**0.00**	**1,060.08**	**1,060.08**
7112	Research Supplies	6,132.00	6,132.00	0.00	0.00	0.00	6,132.00	6,132.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	126.00	(1,176.00)	(1,176.00)
Subtotal: Non-Travel Support		**6,132.00**	**6,132.00**	**0.00**	**1,050.00**	**126.00**	**4,956.00**	**4,956.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,132.00**	**6,132.00**	**0.00**	**1,050.00**	**126.00**	**4,956.00**	**4,956.00**
740000	Cap Equipment	6,158.00	6,158.00	0.00	6,141.00	0.00	17.00	17.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,158.00**	**6,158.00**	**0.00**	**6,141.00**	**0.00**	**17.00**	**17.00**
****Total Direct Cost Expenditures**		**29,258.00**	**29,258.00**	**0.00**	**20,763.48**	**126.00**	**8,368.52**	**8,368.52**
760300	F&A Expenditures	10,742.00	10,742.00	0.00	6,799.41	0.00	3,942.59	3,942.59
***Total: 76 - F&A and Internal Allocations**		**10,742.00**	**10,742.00**	**0.00**	**6,799.41**	**0.00**	**3,942.59**	**3,942.59**
****Total Indirect Cost Expenditures**		**10,742.00**	**10,742.00**	**0.00**	**6,799.41**	**0.00**	**3,942.59**	**3,942.59**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**27,562.89**	**126.00**	**12,311.11**	**12,311.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,562.89	0.00	(27,562.89)	(27,562.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,562.89**	**0.00**	**(27,562.89)**	**(27,562.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,562.89**	**0.00**	**(27,562.89)**	**(27,562.89)**

Grant 14NC19 - Programs of in Glycosciences
Fund 14NC19 - Programs of in Glycosciences

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon
Sponsor:	Brigham and Women's Hospital
Sponsor ID:	107278
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	07/01/2011 - 05/31/2012

CFDA #: 93.839

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,020.00	27,020.00	0.00	0.00	0.00	27,020.00	27,020.00
611Q90	Post Doc	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	(14,800.11)	(14,800.11)
615F10	PAT	0.00	0.00	8,294.25	54,089.56	12,164.90	(66,254.46)	(66,254.46)
615NZ0	PAT Unallocated Budget (Bud Only)	14,648.00	14,648.00	0.00	0.00	0.00	14,648.00	14,648.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**116,668.00**	**116,668.00**	**10,571.19**	**70,233.24**	**14,821.33**	**31,613.43**	**31,613.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	371.99	0.00	(371.99)	(371.99)
65YF10	Full Fringe Benefit Distr Expe	43,292.00	43,292.00	3,765.60	24,556.71	5,522.86	13,212.43	13,212.43
***Total: 65 - Fringe Benefits**		**43,292.00**	**43,292.00**	**3,765.60**	**24,928.70**	**5,522.86**	**12,840.44**	**12,840.44**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
7112	Research Supplies	17,418.00	17,418.00	0.00	0.00	0.00	17,418.00	17,418.00
711200	Research Supplies	0.00	0.00	3,362.76	28,106.46	0.00	(28,106.46)	(28,106.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
714030	Postage-Express Mail	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,277.60	0.00	(12,277.60)	(12,277.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**32,418.00**	**32,418.00**	**3,362.76**	**40,877.71**	**0.00**	**(8,459.71)**	**(8,459.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**35,418.00**	**35,418.00**	**3,362.76**	**40,877.71**	**0.00**	**(5,459.71)**	**(5,459.71)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721155	Asstship-Tuition Waiver	0.00	0.00	1,085.00	4,231.00	0.00	(4,231.00)	(4,231.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**2,090.00**	**6,241.00**	**0.00**	**(6,241.00)**	**(6,241.00)**
740000	Cap Equipment	0.00	0.00	0.00	6,045.94	0.00	(6,045.94)	(6,045.94)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,045.94**	**0.00**	**(6,045.94)**	**(6,045.94)**
****Total Direct Cost Expenditures**		**195,378.00**	**195,378.00**	**19,789.55**	**148,326.59**	**20,344.19**	**26,707.22**	**26,707.22**
760300	F&A Expenditures	90,607.00	90,607.00	8,230.32	63,258.61	0.00	27,348.39	27,348.39

Grant 14NC19 - Programs of in Glycosciences
Fund 14NC19 - Programs of in Glycosciences

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	Brigham and Women's Hospital		
Sponsor ID:	107278	CFDA #: 93.839	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/01/2011 - 05/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**90,607.00**	**90,607.00**	**8,230.32**	**63,258.61**	**0.00**	**27,348.39**	**27,348.39**
****Total Indirect Cost Expenditures**		**90,607.00**	**90,607.00**	**8,230.32**	**63,258.61**	**0.00**	**27,348.39**	**27,348.39**
*****Total Expenditures**		**285,985.00**	**285,985.00**	**28,019.87**	**211,585.20**	**20,344.19**	**54,055.61**	**54,055.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28,019.87	211,585.20	0.00	(211,585.20)	(211,585.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,019.87**	**211,585.20**	**0.00**	**(211,585.20)**	**(211,585.20)**
*****Total Revenue**		**0.00**	**0.00**	**28,019.87**	**211,585.20**	**0.00**	**(211,585.20)**	**(211,585.20)**

Grant 14NC20 - EH Operating Grant
Fund 14NC20 - EH Operating Grant

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1575.07
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: NONE

Fund Information

Effective Date:	12/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,770.10	39,080.40	21,168.55	(60,248.95)	(60,248.95)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**9,770.10**	**39,080.40**	**21,168.55**	**29,751.05**	**29,751.05**
65YF10	Full Fringe Benefit Distr Expe	39,240.00	39,240.00	4,435.62	17,742.48	9,610.52	11,887.00	11,887.00
***Total: 65 - Fringe Benefits**		**39,240.00**	**39,240.00**	**4,435.62**	**17,742.48**	**9,610.52**	**11,887.00**	**11,887.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	264.22	531.88	0.00	(531.88)	(531.88)
710100	Out-of-State Travel	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
710305	Registration Fees-Other	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**289.22**	**630.42**	**0.00**	**3,369.58**	**3,369.58**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,587.95	53.05	(1,641.00)	(1,641.00)
711172	Program Supplies	0.00	0.00	39.92	39.92	0.00	(39.92)	(39.92)
7112	Research Supplies	3,123.00	3,123.00	0.00	0.00	0.00	3,123.00	3,123.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.44	43.44	0.00	(43.44)	(43.44)
Subtotal: Non-Travel Support		**3,123.00**	**3,123.00**	**83.36**	**1,671.31**	**53.05**	**1,398.64**	**1,398.64**
***Total: 71 - Support (Travel & Non-Travel)**		**7,123.00**	**7,123.00**	**372.58**	**2,301.73**	**53.05**	**4,768.22**	**4,768.22**
****Total Direct Cost Expenditures**		**136,363.00**	**136,363.00**	**14,578.30**	**59,124.61**	**30,832.12**	**46,406.27**	**46,406.27**
760300	F&A Expenditures	13,637.00	13,637.00	1,457.81	5,912.40	0.00	7,724.60	7,724.60
***Total: 76 - F&A and Internal Allocations**		**13,637.00**	**13,637.00**	**1,457.81**	**5,912.40**	**0.00**	**7,724.60**	**7,724.60**
****Total Indirect Cost Expenditures**		**13,637.00**	**13,637.00**	**1,457.81**	**5,912.40**	**0.00**	**7,724.60**	**7,724.60**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**16,036.11**	**65,037.01**	**30,832.12**	**54,130.87**	**54,130.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,036.11	65,037.01	0.00	(65,037.01)	(65,037.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,036.11**	**65,037.01**	**0.00**	**(65,037.01)**	**(65,037.01)**
*****Total Revenue**		**0.00**	**0.00**	**16,036.11**	**65,037.01**	**0.00**	**(65,037.01)**	**(65,037.01)**

Grant 14NC21 - Family Connections 2012 Status: Active Type: Grant
Fund 14NC21 - Family Connections 2012 FMGR: Kazura, Kerry

PI:	Kazura, Kerry
Sponsor:	Linden Foundation
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	280.00	420.00	0.00	(420.00)	(420.00)
61SNSH	Student Labor	0.00	0.00	1,552.50	2,332.50	0.00	(2,332.50)	(2,332.50)
61SNZ0	Student Labor Unallocated(Bud Only)	21,042.00	21,042.00	0.00	0.00	0.00	21,042.00	21,042.00
***Total: 61 - Salaries and Wages**		**21,042.00**	**21,042.00**	**1,832.50**	**2,752.50**	**0.00**	**18,289.50**	**18,289.50**
65YF10	Full Fringe Benefit Distr Expe	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.04	39.06	0.00	(39.06)	(39.06)
***Total: 65 - Fringe Benefits**		**1,894.00**	**1,894.00**	**26.04**	**39.06**	**0.00**	**1,854.94**	**1,854.94**
****Total Direct Cost Expenditures**		**22,936.00**	**22,936.00**	**1,858.54**	**2,791.56**	**0.00**	**20,144.44**	**20,144.44**
760300	F&A Expenditures	2,064.00	2,064.00	167.26	251.23	0.00	1,812.77	1,812.77
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**167.26**	**251.23**	**0.00**	**1,812.77**	**1,812.77**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**167.26**	**251.23**	**0.00**	**1,812.77**	**1,812.77**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,025.80**	**3,042.79**	**0.00**	**21,957.21**	**21,957.21**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,025.80	3,042.79	0.00	(3,042.79)	(3,042.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,025.80**	**3,042.79**	**0.00**	**(3,042.79)**	**(3,042.79)**
*****Total Revenue**		**0.00**	**0.00**	**2,025.80**	**3,042.79**	**0.00**	**(3,042.79)**	**(3,042.79)**

Grant 14NC22 - Bean Fndtn-Leadership Support
Fund 14NC22 - Bean Fndtn-Leadership Support

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: Bean (Norwin & Elizabeth) Foundation
Sponsor ID: GT110214 CFDA #: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/07/2011 - 11/06/2012

Fund Information
Effective Date: 12/21/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	242.04	524.42	524.42	(1,048.84)	(1,048.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**642.04**	**924.42**	**524.42**	**6,551.16**	**6,551.16**
65YF10	Full Fringe Benefit Distr Expe	3,480.00	3,480.00	109.89	238.09	238.09	3,003.82	3,003.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.20	37.20	0.00	(37.20)	(37.20)
***Total: 65 - Fringe Benefits**		**3,480.00**	**3,480.00**	**147.09**	**275.29**	**238.09**	**2,966.62**	**2,966.62**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	291.02	0.00	(291.02)	(291.02)
710400	Student or Non-Emp Travel	0.00	0.00	108.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Travel		**500.00**	**500.00**	**108.00**	**399.02**	**0.00**	**100.98**	**100.98**
711162	Supplies-Office Supplies	0.00	0.00	0.00	178.11	0.00	(178.11)	(178.11)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
7112	Research Supplies	1,556.00	1,556.00	0.00	0.00	0.00	1,556.00	1,556.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,028.43	0.00	(1,028.43)	(1,028.43)
716122	Rental off site research facilities	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	500.00	650.00	0.00	(650.00)	(650.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
Subtotal: Non-Travel Support		**1,656.00**	**1,656.00**	**500.00**	**2,213.80**	**0.00**	**(557.80)**	**(557.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,156.00**	**2,156.00**	**608.00**	**2,612.82**	**0.00**	**(456.82)**	**(456.82)**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**1,397.13**	**3,812.53**	**762.51**	**9,060.96**	**9,060.96**
*****Total Expenditures**		**13,636.00**	**13,636.00**	**1,397.13**	**3,812.53**	**762.51**	**9,060.96**	**9,060.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,397.13	3,812.53	0.00	(3,812.53)	(3,812.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,397.13**	**3,812.53**	**0.00**	**(3,812.53)**	**(3,812.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,397.13**	**3,812.53**	**0.00**	**(3,812.53)**	**(3,812.53)**

Grant 14NC23 - NERACOOS
Fund 14NC23 - NERACOOS

Status: Active
FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI:	Salisbury, Joseph E
Sponsor:	NERACOOS
Sponsor ID:	A002004
Resp Org:	UZOP00
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2016

CFDA #: 11.012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,960.52	0.00	(5,960.52)	(5,960.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,917.00	13,878.00	0.00	0.00	0.00	7,917.00	13,878.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,301.00	32,301.00	0.00	0.00	0.00	32,301.00	32,301.00
***Total: 61 - Salaries and Wages**		**40,218.00**	**46,179.00**	**0.00**	**5,960.52**	**0.00**	**34,257.48**	**40,218.48**
65YF10	Full Fringe Benefit Distr Expe	14,903.00	17,610.00	0.00	2,706.05	0.00	12,196.95	14,903.95
***Total: 65 - Fringe Benefits**		**14,903.00**	**17,610.00**	**0.00**	**2,706.05**	**0.00**	**12,196.95**	**14,903.95**
7112	Research Supplies	25,904.00	17,236.00	0.00	0.00	0.00	25,904.00	17,236.00
711200	Research Supplies	0.00	0.00	4,871.02	4,871.02	0.00	(4,871.02)	(4,871.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	807.74	807.74	0.00	(807.74)	(807.74)
Subtotal: Non-Travel Support		**25,904.00**	**17,236.00**	**5,678.76**	**5,678.76**	**0.00**	**20,225.24**	**11,557.24**
***Total: 71 - Support (Travel & Non-Travel)**		**25,904.00**	**17,236.00**	**5,678.76**	**5,678.76**	**0.00**	**20,225.24**	**11,557.24**
740000	Cap Equipment	5,430.00	5,430.00	0.00	0.00	0.00	5,430.00	5,430.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,430.00**	**5,430.00**	**0.00**	**0.00**	**0.00**	**5,430.00**	**5,430.00**
****Total Direct Cost Expenditures**		**86,455.00**	**86,455.00**	**5,678.76**	**14,345.33**	**0.00**	**72,109.67**	**72,109.67**
760300	F&A Expenditures	30,952.00	30,952.00	2,169.29	5,479.92	0.00	25,472.08	25,472.08
***Total: 76 - F&A and Internal Allocations**		**30,952.00**	**30,952.00**	**2,169.29**	**5,479.92**	**0.00**	**25,472.08**	**25,472.08**
****Total Indirect Cost Expenditures**		**30,952.00**	**30,952.00**	**2,169.29**	**5,479.92**	**0.00**	**25,472.08**	**25,472.08**
*****Total Expenditures**		**117,407.00**	**117,407.00**	**7,848.05**	**19,825.25**	**0.00**	**97,581.75**	**97,581.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,848.05	19,825.25	0.00	(19,825.25)	(19,825.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,848.05**	**19,825.25**	**0.00**	**(19,825.25)**	**(19,825.25)**
*****Total Revenue**		**0.00**	**0.00**	**7,848.05**	**19,825.25**	**0.00**	**(19,825.25)**	**(19,825.25)**

Grant 14NC24 - Health Disparities RRTC
Fund 14NC24 - Health Disparities RRTC

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI:	Drum, Charles E
Sponsor:	Univ Kansas Ctr Research Inc
Sponsor ID:	FY2012044
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: 84.133

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,350.00	25,350.00	0.00	0.00	0.00	25,350.00	25,350.00
614F10	Academic Administrator	0.00	0.00	2,433.89	2,433.89	2,054.60	(4,488.49)	(4,488.49)
615NZ0	PAT Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
***Total: 61 - Salaries and Wages**		**43,353.00**	**43,353.00**	**2,433.89**	**2,433.89**	**2,054.60**	**38,864.51**	**38,864.51**
65YF10	Full Fringe Benefit Distr Expe	19,682.00	19,682.00	1,105.02	1,105.02	932.79	17,644.19	17,644.19
***Total: 65 - Fringe Benefits**		**19,682.00**	**19,682.00**	**1,105.02**	**1,105.02**	**932.79**	**17,644.19**	**17,644.19**
710	Travel	715.00	715.00	0.00	0.00	0.00	715.00	715.00
Subtotal: Travel		**715.00**	**715.00**	**0.00**	**0.00**	**0.00**	**715.00**	**715.00**
***Total: 71 - Support (Travel & Non-Travel)**		**715.00**	**715.00**	**0.00**	**0.00**	**0.00**	**715.00**	**715.00**
****Total Direct Cost Expenditures**		**63,750.00**	**63,750.00**	**3,538.91**	**3,538.91**	**2,987.39**	**57,223.70**	**57,223.70**
760300	F&A Expenditures	11,250.00	11,250.00	619.31	619.31	0.00	10,630.69	10,630.69
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**619.31**	**619.31**	**0.00**	**10,630.69**	**10,630.69**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**619.31**	**619.31**	**0.00**	**10,630.69**	**10,630.69**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**4,158.22**	**4,158.22**	**2,987.39**	**67,854.39**	**67,854.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,158.22	4,158.22	0.00	(4,158.22)	(4,158.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,158.22**	**4,158.22**	**0.00**	**(4,158.22)**	**(4,158.22)**
*****Total Revenue**		**0.00**	**0.00**	**4,158.22**	**4,158.22**	**0.00**	**(4,158.22)**	**(4,158.22)**

Grant 14NC25 - API-GRI Oil Spill Response R&D
Fund 14NC25 - API-GRI Oil Spill Response R&D
Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI: Kinner, Nancy E
Sponsor: American Petroleum Institute
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 11/01/2011 - 08/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,988.00	30,988.00	0.00	0.00	0.00	30,988.00	30,988.00
615F10	PAT	0.00	0.00	0.00	18,343.99	16,404.24	(34,748.23)	(34,748.23)
***Total: 61 - Salaries and Wages**		**30,988.00**	**30,988.00**	**0.00**	**18,343.99**	**16,404.24**	**(3,760.23)**	**(3,760.23)**
65YF10	Full Fringe Benefit Distr Expe	10,890.00	10,890.00	0.00	8,328.10	7,447.52	(4,885.62)	(4,885.62)
***Total: 65 - Fringe Benefits**		**10,890.00**	**10,890.00**	**0.00**	**8,328.10**	**7,447.52**	**(4,885.62)**	**(4,885.62)**
710	Travel	42,342.00	42,342.00	0.00	0.00	0.00	42,342.00	42,342.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,960.81	0.00	(5,960.81)	(5,960.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20,277.42	0.00	(20,277.42)	(20,277.42)
Subtotal: Travel		**42,342.00**	**42,342.00**	**0.00**	**26,238.23**	**0.00**	**16,103.77**	**16,103.77**
7112	Research Supplies	21,980.00	21,980.00	0.00	0.00	0.00	21,980.00	21,980.00
711200	Research Supplies	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	606.95	0.00	(606.95)	(606.95)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,032.27	0.00	(10,032.27)	(10,032.27)
Subtotal: Non-Travel Support		**21,980.00**	**21,980.00**	**0.00**	**10,998.59**	**0.00**	**10,981.41**	**10,981.41**
***Total: 71 - Support (Travel & Non-Travel)**		**64,322.00**	**64,322.00**	**0.00**	**37,236.82**	**0.00**	**27,085.18**	**27,085.18**
****Total Direct Cost Expenditures**		**106,200.00**	**106,200.00**	**0.00**	**63,908.91**	**23,851.76**	**18,439.33**	**18,439.33**
760300	F&A Expenditures	27,612.00	27,612.00	0.00	16,616.21	0.00	10,995.79	10,995.79
***Total: 76 - F&A and Internal Allocations**		**27,612.00**	**27,612.00**	**0.00**	**16,616.21**	**0.00**	**10,995.79**	**10,995.79**
****Total Indirect Cost Expenditures**		**27,612.00**	**27,612.00**	**0.00**	**16,616.21**	**0.00**	**10,995.79**	**10,995.79**
*****Total Expenditures**		**133,812.00**	**133,812.00**	**0.00**	**80,525.12**	**23,851.76**	**29,435.12**	**29,435.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	80,525.12	0.00	(80,525.12)	(80,525.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,525.12**	**0.00**	**(80,525.12)**	**(80,525.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,525.12**	**0.00**	**(80,525.12)**	**(80,525.12)**

Grant 14NC26 - Tracking Change
Fund 14NC26 - Tracking Change

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 79127 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,569.03	3,569.03	1,930.97	(5,500.00)	(5,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,160.00	34,160.00	0.00	0.00	0.00	34,160.00	34,160.00
613N30	Graduate Research Assistant	0.00	0.00	2,443.32	5,049.53	2,850.54	(7,900.07)	(7,900.07)
613NZ0	Grad Unallocated Budget (Bud Only)	22,968.00	22,968.00	0.00	0.00	0.00	22,968.00	22,968.00
615F10	PAT	0.00	0.00	7,464.17	7,464.17	7,827.53	(15,291.70)	(15,291.70)
615NZ0	PAT Unallocated Budget (Bud Only)	35,584.00	35,584.00	0.00	0.00	0.00	35,584.00	35,584.00
617F10	Operating Staff	0.00	0.00	132.38	132.38	176.60	(308.98)	(308.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	109.20	109.20	0.00	(109.20)	(109.20)
61SNSH	Student Labor	0.00	0.00	794.80	1,987.00	0.00	(1,987.00)	(1,987.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**95,212.00**	**95,212.00**	**14,512.90**	**18,311.31**	**12,785.64**	**64,115.05**	**64,115.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.16	10.16	0.00	(10.16)	(10.16)
65YF10	Full Fringe Benefit Distr Expe	24,566.00	24,566.00	5,069.32	5,069.32	4,510.54	14,986.14	14,986.14
***Total: 65 - Fringe Benefits**		**24,566.00**	**24,566.00**	**5,079.48**	**5,079.48**	**4,510.54**	**14,975.98**	**14,975.98**
710	Travel	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
Subtotal: Travel		**4,092.00**	**4,092.00**	**0.00**	**0.00**	**0.00**	**4,092.00**	**4,092.00**
7112	Research Supplies	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	1,955.00
711200	Research Supplies	0.00	0.00	24.12	59.00	0.00	(59.00)	(59.00)
713000	Printing & Copying-General	0.00	0.00	0.00	81.00	4,000.00	(4,081.00)	(4,081.00)
714000	Postage-General	0.00	0.00	0.00	6.80	200.00	(206.80)	(206.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,068.70	3,931.30	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,472.00	11,472.00	0.00	0.00	0.00	11,472.00	11,472.00
718000	Telecom-General	0.00	0.00	0.00	18.00	49.91	(67.91)	(67.91)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.09	0.15	0.00	(0.15)	(0.15)
Subtotal: Non-Travel Support		**13,427.00**	**13,427.00**	**24.21**	**1,233.65**	**8,181.21**	**4,012.14**	**4,012.14**
***Total: 71 - Support (Travel & Non-Travel)**		**17,519.00**	**17,519.00**	**24.21**	**1,233.65**	**8,181.21**	**8,104.14**	**8,104.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
722200	Participant Support	0.00	0.00	80.00	620.00	0.00	(620.00)	(620.00)
***Total: 72 - Student and/or Participant Support**		**4,287.00**	**4,287.00**	**80.00**	**1,625.00**	**0.00**	**2,662.00**	**2,662.00**

Grant 14NC26 - Tracking Change
Fund 14NC26 - Tracking Change

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 79127 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**141,584.00**	**141,584.00**	**19,696.59**	**26,249.44**	**25,477.39**	**89,857.17**	**89,857.17**
760300	F&A Expenditures	14,158.00	14,158.00	1,969.65	2,624.93	0.00	11,533.07	11,533.07
***Total: 76 - F&A and Internal Allocations**		**14,158.00**	**14,158.00**	**1,969.65**	**2,624.93**	**0.00**	**11,533.07**	**11,533.07**
****Total Indirect Cost Expenditures**		**14,158.00**	**14,158.00**	**1,969.65**	**2,624.93**	**0.00**	**11,533.07**	**11,533.07**
*****Total Expenditures**		**155,742.00**	**155,742.00**	**21,666.24**	**28,874.37**	**25,477.39**	**101,390.24**	**101,390.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	21,666.24	28,874.37	0.00	(28,874.37)	(28,874.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,666.24**	**28,874.37**	**0.00**	**(28,874.37)**	**(28,874.37)**
*****Total Revenue**		**0.00**	**0.00**	**21,666.24**	**28,874.37**	**0.00**	**(28,874.37)**	**(28,874.37)**

Grant 14NC27 - Tracking Change
Fund 14NC27 - Tracking Change

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 79128 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,245.82	1,245.82	1,254.17	(2,499.99)	(2,499.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,245.82**	**1,245.82**	**1,254.17**	**(2,499.99)**	**(2,499.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	565.63	565.63	569.39	(1,135.02)	(1,135.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**565.63**	**565.63**	**569.39**	**(1,135.02)**	**(1,135.02)**
7112	Research Supplies	545.00	545.00	0.00	0.00	0.00	545.00	545.00
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**4,545.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**4,545.00**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**1,811.45**	**1,811.45**	**1,823.56**	**909.99**	**909.99**
760300	F&A Expenditures	455.00	455.00	181.17	181.17	0.00	273.83	273.83
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**181.17**	**181.17**	**0.00**	**273.83**	**273.83**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**181.17**	**181.17**	**0.00**	**273.83**	**273.83**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,992.62**	**1,992.62**	**1,823.56**	**1,183.82**	**1,183.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,992.62	1,992.62	0.00	(1,992.62)	(1,992.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,992.62**	**1,992.62**	**0.00**	**(1,992.62)**	**(1,992.62)**
*****Total Revenue**		**0.00**	**0.00**	**1,992.62**	**1,992.62**	**0.00**	**(1,992.62)**	**(1,992.62)**

Grant 14NC28 - Mangroves of the Grenadines
Fund 14NC28 - Mangroves of the Grenadines

Status: Active
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E
Sponsor:	Nature Conservancy
Sponsor ID:	FY12CECAWEUNHMOORE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	01/02/2012 - 08/01/2012

CFDA #: NONE

Fund Information

Effective Date:	1/2/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,704.47	1,704.47	3,843.14	(5,547.61)	(5,547.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,456.00	20,456.00	0.00	0.00	0.00	20,456.00	20,456.00
***Total: 61 - Salaries and Wages**		**20,456.00**	**20,456.00**	**1,704.47**	**1,704.47**	**3,843.14**	**14,908.39**	**14,908.39**
65YF10	Full Fringe Benefit Distr Expe	8,580.00	8,580.00	773.88	773.88	1,744.79	6,061.33	6,061.33
***Total: 65 - Fringe Benefits**		**8,580.00**	**8,580.00**	**773.88**	**773.88**	**1,744.79**	**6,061.33**	**6,061.33**
****Total Direct Cost Expenditures**		**29,036.00**	**29,036.00**	**2,478.35**	**2,478.35**	**5,587.93**	**20,969.72**	**20,969.72**
760300	F&A Expenditures	7,549.00	7,549.00	644.37	644.37	0.00	6,904.63	6,904.63
***Total: 76 - F&A and Internal Allocations**		**7,549.00**	**7,549.00**	**644.37**	**644.37**	**0.00**	**6,904.63**	**6,904.63**
****Total Indirect Cost Expenditures**		**7,549.00**	**7,549.00**	**644.37**	**644.37**	**0.00**	**6,904.63**	**6,904.63**
*****Total Expenditures**		**36,585.00**	**36,585.00**	**3,122.72**	**3,122.72**	**5,587.93**	**27,874.35**	**27,874.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,122.72	3,122.72	0.00	(3,122.72)	(3,122.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,122.72**	**3,122.72**	**0.00**	**(3,122.72)**	**(3,122.72)**
*****Total Revenue**		**0.00**	**0.00**	**3,122.72**	**3,122.72**	**0.00**	**(3,122.72)**	**(3,122.72)**

Grant 14NC31 - Victims of Child Pornography
Fund 14NC31 - Victims of Child Pornography

Status: Active
FMGR: Walsh, Wendy A

Type: Grant

PI: Walsh, Wendy A
Sponsor: National Center for Victims of Crime
Sponsor ID: 001 CFDA #: 16.582
Resp Org: UCFRL0
FRAGRNT Start/End Date: 12/22/2011 - 09/30/2013

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,213.42	3,213.42	0.00	(3,213.42)	(3,213.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,413.00	68,413.00	0.00	0.00	0.00	68,413.00	68,413.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,382.00	39,382.00	0.00	0.00	0.00	39,382.00	39,382.00
***Total: 61 - Salaries and Wages**		**107,795.00**	**107,795.00**	**3,213.42**	**3,213.42**	**0.00**	**104,581.58**	**104,581.58**
65YF10	Full Fringe Benefit Distr Expe	33,436.00	33,436.00	1,458.89	1,458.89	0.00	31,977.11	31,977.11
***Total: 65 - Fringe Benefits**		**33,436.00**	**33,436.00**	**1,458.89**	**1,458.89**	**0.00**	**31,977.11**	**31,977.11**
7112	Research Supplies	6,756.00	6,756.00	0.00	0.00	0.00	6,756.00	6,756.00
Subtotal: Non-Travel Support		**6,756.00**	**6,756.00**	**0.00**	**0.00**	**0.00**	**6,756.00**	**6,756.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,756.00**	**6,756.00**	**0.00**	**0.00**	**0.00**	**6,756.00**	**6,756.00**
****Total Direct Cost Expenditures**		**147,987.00**	**147,987.00**	**4,672.31**	**4,672.31**	**0.00**	**143,314.69**	**143,314.69**
760300	F&A Expenditures	69,300.00	69,300.00	2,172.66	2,172.66	0.00	67,127.34	67,127.34
***Total: 76 - F&A and Internal Allocations**		**69,300.00**	**69,300.00**	**2,172.66**	**2,172.66**	**0.00**	**67,127.34**	**67,127.34**
****Total Indirect Cost Expenditures**		**69,300.00**	**69,300.00**	**2,172.66**	**2,172.66**	**0.00**	**67,127.34**	**67,127.34**
*****Total Expenditures**		**217,287.00**	**217,287.00**	**6,844.97**	**6,844.97**	**0.00**	**210,442.03**	**210,442.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,844.97	6,844.97	0.00	(6,844.97)	(6,844.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,844.97**	**6,844.97**	**0.00**	**(6,844.97)**	**(6,844.97)**
*****Total Revenue**		**0.00**	**0.00**	**6,844.97**	**6,844.97**	**0.00**	**(6,844.97)**	**(6,844.97)**

Grant 14NC32 - Gulfwatch Coordination
Fund 14NC32 - Gulfwatch Coordination

Status: Closing - BSC/Dept Review
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H
Sponsor:	Gulf of Maine Council
Sponsor ID:	NONE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	08/01/2011 - 03/31/2012

CFDA #: 11.000

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,261.19	3,261.19	0.00	(3,261.19)	(3,261.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
***Total: 61 - Salaries and Wages**		**3,261.00**	**3,261.00**	**3,261.19**	**3,261.19**	**0.00**	**(0.19)**	**(0.19)**
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	1,480.80	1,480.80	0.00	0.20	0.20
***Total: 65 - Fringe Benefits**		**1,481.00**	**1,481.00**	**1,480.80**	**1,480.80**	**0.00**	**0.20**	**0.20**
****Total Direct Cost Expenditures**		**4,742.00**	**4,742.00**	**4,741.99**	**4,741.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	1,811.00	1,811.00	1,811.43	1,811.43	0.00	(0.43)	(0.43)
***Total: 76 - F&A and Internal Allocations**		**1,811.00**	**1,811.00**	**1,811.43**	**1,811.43**	**0.00**	**(0.43)**	**(0.43)**
****Total Indirect Cost Expenditures**		**1,811.00**	**1,811.00**	**1,811.43**	**1,811.43**	**0.00**	**(0.43)**	**(0.43)**
*****Total Expenditures**		**6,553.00**	**6,553.00**	**6,553.42**	**6,553.42**	**0.00**	**(0.42)**	**(0.42)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,553.42	6,553.42	0.00	(6,553.42)	(6,553.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,553.42**	**6,553.42**	**0.00**	**(6,553.42)**	**(6,553.42)**
*****Total Revenue**		**0.00**	**0.00**	**6,553.42**	**6,553.42**	**0.00**	**(6,553.42)**	**(6,553.42)**

Grant 14NC33 - Milk and Colostrum
Fund 14NC33 - Milk and Colostrum

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S
Sponsor:	Milk (George Walker) Fund
Sponsor ID:	CK39275
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	12/19/2011 - 10/31/2012

CFDA #: NONE

Fund Information

Effective Date:	12/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
***Total: 61 - Salaries and Wages**		**5,164.00**	**5,164.00**	**0.00**	**0.00**	**0.00**	**5,164.00**	**5,164.00**
65YF10	Full Fringe Benefit Distr Expe	2,336.00	2,336.00	0.00	0.00	0.00	2,336.00	2,336.00
***Total: 65 - Fringe Benefits**		**2,336.00**	**2,336.00**	**0.00**	**0.00**	**0.00**	**2,336.00**	**2,336.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200	Research Supplies	0.00	0.00	1,012.10	1,520.16	0.00	(1,520.16)	(1,520.16)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**1,012.10**	**1,520.16**	**0.00**	**4,479.84**	**4,479.84**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**1,012.10**	**1,520.16**	**0.00**	**5,479.84**	**5,479.84**
****Total Direct Cost Expenditures**		**14,500.00**	**14,500.00**	**1,012.10**	**1,520.16**	**0.00**	**12,979.84**	**12,979.84**
*****Total Expenditures**		**14,500.00**	**14,500.00**	**1,012.10**	**1,520.16**	**0.00**	**12,979.84**	**12,979.84**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,012.10	1,520.16	0.00	(1,520.16)	(1,520.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,012.10**	**1,520.16**	**0.00**	**(1,520.16)**	**(1,520.16)**
*****Total Revenue**		**0.00**	**0.00**	**1,012.10**	**1,520.16**	**0.00**	**(1,520.16)**	**(1,520.16)**

Grant 14NC34 - Saving Special Places Conf. Status: Active Type: Grant
Fund 14NC34 - Saving Special Places Conf. FMGR: Stone, Amanda J Lindley

PI:	Stone, Amanda J Lindley		
Sponsor:	NH Assn of Conservation Districts		
Sponsor ID:	UNH12288	CFDA #: 10.000	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/01/2011 - 04/30/2012		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,193.00	8,193.00	0.00	0.00	0.00	8,193.00	8,193.00
***Total: 61 - Salaries and Wages**		**8,193.00**	**8,193.00**	**0.00**	**0.00**	**0.00**	**8,193.00**	**8,193.00**
65YF10	Full Fringe Benefit Distr Expe	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
***Total: 65 - Fringe Benefits**		**3,712.00**	**3,712.00**	**0.00**	**0.00**	**0.00**	**3,712.00**	**3,712.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	178.57	178.57	0.00	(178.57)	(178.57)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**178.57**	**178.57**	**0.00**	**(178.57)**	**(178.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**178.57**	**178.57**	**0.00**	**(178.57)**	**(178.57)**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**178.57**	**178.57**	**0.00**	**11,726.43**	**11,726.43**
760300	F&A Expenditures	3,095.00	3,095.00	46.43	46.43	0.00	3,048.57	3,048.57
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**46.43**	**46.43**	**0.00**	**3,048.57**	**3,048.57**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**46.43**	**46.43**	**0.00**	**3,048.57**	**3,048.57**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**225.00**	**225.00**	**0.00**	**14,775.00**	**14,775.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**225.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Revenue**		**0.00**	**0.00**	**225.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**

Grant 14NC34 - Saving Special Places Conf. Status: Active Type: Grant
Fund 15P130 - Saving Special Places Conference FMGR: Stone, Amanda J Lindley

PI:	Stone, Amanda J Lindley		
Sponsor:	NH Assn of Conservation Districts		
Sponsor ID:	UNH12288	CFDA #: 10.000	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/01/2011 - 04/30/2012		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	6,746.00	6,746.00	0.00	0.00	0.00	6,746.00	6,746.00
Subtotal: Non-Travel Support		**6,746.00**	**6,746.00**	**0.00**	**0.00**	**0.00**	**6,746.00**	**6,746.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,746.00**	**6,746.00**	**0.00**	**0.00**	**0.00**	**6,746.00**	**6,746.00**
****Total Direct Cost Expenditures**		**6,746.00**	**6,746.00**	**0.00**	**0.00**	**0.00**	**6,746.00**	**6,746.00**
760300	F&A Expenditures	1,754.00	1,754.00	0.00	0.00	0.00	1,754.00	1,754.00
***Total: 76 - F&A and Internal Allocations**		**1,754.00**	**1,754.00**	**0.00**	**0.00**	**0.00**	**1,754.00**	**1,754.00**
****Total Indirect Cost Expenditures**		**1,754.00**	**1,754.00**	**0.00**	**0.00**	**0.00**	**1,754.00**	**1,754.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**

Grant 14NC35 - Policy & Applied Research 2012 | Status: Not Fully Executed | Type: Grant
Fund 14NC35 - Policy & Applied Research 2012 | FMGR: Mattingly, Marybeth J

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NFE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2012 - 03/15/2012

CFDA #: NONE

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,393.21	5,437.21	2,327.31	(7,764.52)	(7,764.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,993.00	17,993.00	0.00	0.00	0.00	17,993.00	17,993.00
613N30	Graduate Research Assistant	0.00	0.00	2,443.32	5,049.53	2,850.54	(7,900.07)	(7,900.07)
613NZ0	Grad Unallocated Budget (Bud Only)	8,484.00	8,484.00	0.00	0.00	0.00	8,484.00	8,484.00
615F10	PAT	0.00	0.00	3,682.43	5,141.83	5,747.93	(10,889.76)	(10,889.76)
615NZ0	PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
617F10	Operating Staff	0.00	0.00	282.49	282.49	388.52	(671.01)	(671.01)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	127.20	127.20	0.00	(127.20)	(127.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,261.00	2,261.00	0.00	0.00	0.00	2,261.00	2,261.00
***Total: 61 - Salaries and Wages**		**40,623.00**	**40,623.00**	**9,928.65**	**16,038.26**	**11,314.30**	**13,270.44**	**13,270.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.83	11.83	0.00	(11.83)	(11.83)
65YF10	Full Fringe Benefit Distr Expe	12,718.00	12,718.00	3,340.55	4,931.04	3,842.55	3,944.41	3,944.41
***Total: 65 - Fringe Benefits**		**12,718.00**	**12,718.00**	**3,352.38**	**4,942.87**	**3,842.55**	**3,932.58**	**3,932.58**
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**1,667.00**	**1,667.00**	**0.00**	**50.00**	**0.00**	**1,617.00**	**1,617.00**
7112	Research Supplies	166.00	166.00	0.00	0.00	0.00	166.00	166.00
711200	Research Supplies	0.00	0.00	26.80	26.80	0.00	(26.80)	(26.80)
713000	Printing & Copying-General	0.00	0.00	0.00	593.40	2,843.30	(3,436.70)	(3,436.70)
714000	Postage-General	0.00	0.00	0.00	0.45	200.00	(200.45)	(200.45)
717000	Consulting-General	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
718000	Telecom-General	0.00	0.00	0.00	0.00	42.51	(42.51)	(42.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.49	14.71	0.00	(14.71)	(14.71)
Subtotal: Non-Travel Support		**4,499.00**	**4,499.00**	**34.29**	**635.36**	**3,085.81**	**777.83**	**777.83**
***Total: 71 - Support (Travel & Non-Travel)**		**6,166.00**	**6,166.00**	**34.29**	**685.36**	**3,085.81**	**2,394.83**	**2,394.83**
721100	Assistantships	2,141.00	2,141.00	0.00	0.00	0.00	2,141.00	2,141.00
***Total: 72 - Student and/or Participant Support**		**2,141.00**	**2,141.00**	**0.00**	**0.00**	**0.00**	**2,141.00**	**2,141.00**
****Total Direct Cost Expenditures**		**61,648.00**	**61,648.00**	**13,315.32**	**21,666.49**	**18,242.66**	**21,738.85**	**21,738.85**
760300	F&A Expenditures	0.00	0.00	1,331.56	2,166.66	0.00	(2,166.66)	(2,166.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,331.56**	**2,166.66**	**0.00**	**(2,166.66)**	**(2,166.66)**

Grant 14NC35 - Policy & Applied Research 2012 Status: Not Fully Executed Type: Grant
Fund 14NC35 - Policy & Applied Research 2012 FMGR: Mattingly, Marybeth J

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NFE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2012 - 03/15/2012

CFDA #: NONE

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**1,331.56**	**2,166.66**	**0.00**	**(2,166.66)**	**(2,166.66)**
*****Total Expenditures**	**61,648.00**	**61,648.00**	**14,646.88**	**23,833.15**	**18,242.66**	**19,572.19**	**19,572.19**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,646.88	23,833.15	0.00	(23,833.15)	(23,833.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,646.88**	**23,833.15**	**0.00**	**(23,833.15)**	**(23,833.15)**
*****Total Revenue**	**0.00**	**0.00**	**14,646.88**	**23,833.15**	**0.00**	**(23,833.15)**	**(23,833.15)**

Grant 14NC36 - New Hampshire Listens
Fund 14NC36 - New Hampshire Listens

Status: Active
FMGR: Mallory, Bruce L

Type: Grant

PI: Mallory, Bruce L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 79325 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
65YF10	Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	492.00	492.00
***Total: 65 - Fringe Benefits**		**492.00**	**492.00**	**0.00**	**0.00**	**0.00**	**492.00**	**492.00**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	186.48	186.48	0.00	(186.48)	(186.48)
Subtotal: Travel		**750.00**	**750.00**	**186.48**	**186.48**	**0.00**	**563.52**	**563.52**
711100	Supplies-General	0.00	0.00	27.74	27.74	0.00	(27.74)	(27.74)
711200	Research Supplies	0.00	0.00	206.71	236.71	0.00	(236.71)	(236.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.11	502.26	0.00	(502.26)	(502.26)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**309.56**	**766.71**	**0.00**	**3,733.29**	**3,733.29**
***Total: 71 - Support (Travel & Non-Travel)**		**5,250.00**	**5,250.00**	**496.04**	**953.19**	**0.00**	**4,296.81**	**4,296.81**
****Total Direct Cost Expenditures**		**11,242.00**	**11,242.00**	**496.04**	**953.19**	**0.00**	**10,288.81**	**10,288.81**
760300	F&A Expenditures	1,124.00	1,124.00	49.60	95.32	0.00	1,028.68	1,028.68
***Total: 76 - F&A and Internal Allocations**		**1,124.00**	**1,124.00**	**49.60**	**95.32**	**0.00**	**1,028.68**	**1,028.68**
****Total Indirect Cost Expenditures**		**1,124.00**	**1,124.00**	**49.60**	**95.32**	**0.00**	**1,028.68**	**1,028.68**
*****Total Expenditures**		**12,366.00**	**12,366.00**	**545.64**	**1,048.51**	**0.00**	**11,317.49**	**11,317.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	545.64	1,048.51	0.00	(1,048.51)	(1,048.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**545.64**	**1,048.51**	**0.00**	**(1,048.51)**	**(1,048.51)**
*****Total Revenue**		**0.00**	**0.00**	**545.64**	**1,048.51**	**0.00**	**(1,048.51)**	**(1,048.51)**

Grant 14NC37 - NHFTS TON SOS 2011-2012 Status: Active Type: Grant
Fund 14NC37 - NHFTS TON SOS 2011-2012 FMGR: Kelly, Thomas H

PI:	Kelly, Thomas H
Sponsor:	Share Our Strength
Sponsor ID:	NONE
Resp Org:	UADSUS
FRAGRNT Start/End Date:	11/01/2011 - 10/31/2012

CFDA #: NONE

Fund Information

Effective Date:	11/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
***Total: 61 - Salaries and Wages**		**11,520.00**	**11,520.00**	**0.00**	**0.00**	**0.00**	**11,520.00**	**11,520.00**
65YF10	Full Fringe Benefit Distr Expe	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
***Total: 65 - Fringe Benefits**		**1,071.00**	**1,071.00**	**0.00**	**0.00**	**0.00**	**1,071.00**	**1,071.00**
710	Travel	2,463.00	2,463.00	0.00	0.00	0.00	2,463.00	2,463.00
Subtotal: Travel		**2,463.00**	**2,463.00**	**0.00**	**0.00**	**0.00**	**2,463.00**	**2,463.00**
7112	Research Supplies	1,500.69	1,500.69	0.00	0.00	0.00	1,500.69	1,500.69
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,500.69**	**2,500.69**	**0.00**	**0.00**	**0.00**	**2,500.69**	**2,500.69**
***Total: 71 - Support (Travel & Non-Travel)**		**4,963.69**	**4,963.69**	**0.00**	**0.00**	**0.00**	**4,963.69**	**4,963.69**
****Total Direct Cost Expenditures**		**17,554.69**	**17,554.69**	**0.00**	**0.00**	**0.00**	**17,554.69**	**17,554.69**
760300	F&A Expenditures	1,590.06	1,590.06	0.00	0.00	0.00	1,590.06	1,590.06
***Total: 76 - F&A and Internal Allocations**		**1,590.06**	**1,590.06**	**0.00**	**0.00**	**0.00**	**1,590.06**	**1,590.06**
****Total Indirect Cost Expenditures**		**1,590.06**	**1,590.06**	**0.00**	**0.00**	**0.00**	**1,590.06**	**1,590.06**
*****Total Expenditures**		**19,144.75**	**19,144.75**	**0.00**	**0.00**	**0.00**	**19,144.75**	**19,144.75**

Grant 14NC38 - Financial Innovations Roundtab
Fund 14NC38 - Financial Innovations Roundtab

Status: Active
FMGR: Swack, Michael E

Type: Contract

PI: Swack, Michael E
Sponsor: Ford Foundation
Sponsor ID: 66007388
Resp Org: UCCINJ
FRAGRNT Start/End Date: 02/15/2012 - 04/21/2012

CFDA #: NONE

Fund Information
Effective Date: 2/15/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,897.00	4,897.00	0.00	0.00	0.00	4,897.00	4,897.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**6,897.00**	**6,897.00**	**0.00**	**0.00**	**0.00**	**6,897.00**	**6,897.00**
65YF10	Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
***Total: 65 - Fringe Benefits**		**3,103.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**3,103.00**	**3,103.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant 14NC39 - Imperfect Knowledge Econ Prog
Fund 14NC39 - Imperfect Knowledge Econ Prog

Status: Active
FMGR: Goldberg, Michael D

Type: Grant

PI: Goldberg, Michael D
Sponsor: Institute for New Economic Thinking
Sponsor ID: NONE CFDA #: NONE
Resp Org: UEECON
FRAGRNT Start/End Date: 09/01/2011 - 05/31/2014

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UEECMG - PI Michael Goldberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,571.00	22,571.00	0.00	0.00	0.00	22,571.00	22,571.00
***Total: 61 - Salaries and Wages**		**22,571.00**	**22,571.00**	**0.00**	**0.00**	**0.00**	**22,571.00**	**22,571.00**
65YF10	Full Fringe Benefit Distr Expe	10,156.00	10,156.00	0.00	0.00	0.00	10,156.00	10,156.00
***Total: 65 - Fringe Benefits**		**10,156.00**	**10,156.00**	**0.00**	**0.00**	**0.00**	**10,156.00**	**10,156.00**
****Total Direct Cost Expenditures**		**32,727.00**	**32,727.00**	**0.00**	**0.00**	**0.00**	**32,727.00**	**32,727.00**
760300	F&A Expenditures	3,273.00	3,273.00	0.00	0.00	0.00	3,273.00	3,273.00
***Total: 76 - F&A and Internal Allocations**		**3,273.00**	**3,273.00**	**0.00**	**0.00**	**0.00**	**3,273.00**	**3,273.00**
****Total Indirect Cost Expenditures**		**3,273.00**	**3,273.00**	**0.00**	**0.00**	**0.00**	**3,273.00**	**3,273.00**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**

Grant 14NC40 - Care Work and Wages
Fund 14NC40 - Care Work and Wages

Status: Active
FMGR: Smith, Kristin E

Type: Grant

PI:	Smith, Kristin E
Sponsor:	Russell Sage Foundation
Sponsor ID:	851206
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2013

CFDA #: NONE

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIKS - PI Kristin E Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,534.79	1,534.79	1,538.22	(3,073.01)	(3,073.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,399.00	14,399.00	0.00	0.00	0.00	14,399.00	14,399.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10	PAT	0.00	0.00	124.99	124.99	124.98	(249.97)	(249.97)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**24,274.00**	**24,274.00**	**1,659.78**	**1,659.78**	**1,663.20**	**20,951.02**	**20,951.02**
65YF10	Full Fringe Benefit Distr Expe	6,990.00	6,990.00	753.61	753.61	755.09	5,481.30	5,481.30
***Total: 65 - Fringe Benefits**		**6,990.00**	**6,990.00**	**753.61**	**753.61**	**755.09**	**5,481.30**	**5,481.30**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Non-Travel Support		**2,536.00**	**2,536.00**	**0.00**	**0.00**	**0.00**	**2,536.00**	**2,536.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,736.00**	**3,736.00**	**0.00**	**0.00**	**0.00**	**3,736.00**	**3,736.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**2,413.39**	**2,413.39**	**2,418.29**	**30,168.32**	**30,168.32**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**2,413.39**	**2,413.39**	**2,418.29**	**30,168.32**	**30,168.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,413.39	2,413.39	0.00	(2,413.39)	(2,413.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,413.39**	**2,413.39**	**0.00**	**(2,413.39)**	**(2,413.39)**
*****Total Revenue**		**0.00**	**0.00**	**2,413.39**	**2,413.39**	**0.00**	**(2,413.39)**	**(2,413.39)**

Grant 14NC41 - Machine Services for OKEANOS
Fund 14NC41 - Machine Services for OKEANOS

Status: Active
FMGR: Mayer, Larry A

Type: Other

PI: Mayer, Larry A
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: P1296122 CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 02/06/2012 - 04/30/2012

Fund Information
Effective Date: 2/6/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
***Total: 61 - Salaries and Wages**		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,511.00	2,511.00	0.00	0.00	0.00	2,511.00	2,511.00
***Total: 65 - Fringe Benefits**		**2,511.00**	**2,511.00**	**0.00**	**0.00**	**0.00**	**2,511.00**	**2,511.00**
****Total Direct Cost Expenditures**		**29,511.00**	**29,511.00**	**0.00**	**0.00**	**0.00**	**29,511.00**	**29,511.00**
760300	F&A Expenditures	11,273.00	11,273.00	0.00	0.00	0.00	11,273.00	11,273.00
***Total: 76 - F&A and Internal Allocations**		**11,273.00**	**11,273.00**	**0.00**	**0.00**	**0.00**	**11,273.00**	**11,273.00**
****Total Indirect Cost Expenditures**		**11,273.00**	**11,273.00**	**0.00**	**0.00**	**0.00**	**11,273.00**	**11,273.00**
*****Total Expenditures**		**40,784.00**	**40,784.00**	**0.00**	**0.00**	**0.00**	**40,784.00**	**40,784.00**

Grant 14NC42 - Prevention Innovations
Fund 14NC42 - Prevention Innovations

Status: Active
FMGR: Stapleton, Jane Gerard

Type: Other

PI: Stapleton, Jane Gerard
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/20/2011 - 12/31/2012

Fund Information
Effective Date: 12/21/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	8,079.00	8,079.00	0.00	0.00	0.00	8,079.00	8,079.00
***Total: 61 - Salaries and Wages**		**8,079.00**	**8,079.00**	**0.00**	**0.00**	**0.00**	**8,079.00**	**8,079.00**
65YF10	Full Fringe Benefit Distr Expe	751.00	751.00	0.00	0.00	0.00	751.00	751.00
***Total: 65 - Fringe Benefits**		**751.00**	**751.00**	**0.00**	**0.00**	**0.00**	**751.00**	**751.00**
710	Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
Subtotal: Travel		**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**
***Total: 71 - Support (Travel & Non-Travel)**		**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**

Grant 14NC43 - Policy Research to Support Bet
Fund 14NC43 - Policy Research to Support Bet

Status: Active
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Kellogg Foundation
Sponsor ID:	P3017652
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,378.10	1,378.10	1,035.90	(2,414.00)	(2,414.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,615.00	83,615.00	0.00	0.00	0.00	83,615.00	83,615.00
613N30	Graduate Research Assistant	0.00	0.00	1,558.54	1,558.54	1,048.99	(2,607.53)	(2,607.53)
613NZ0	Grad Unallocated Budget (Bud Only)	23,330.00	23,330.00	0.00	0.00	0.00	23,330.00	23,330.00
615F10	PAT	0.00	0.00	2,504.07	2,504.07	3,309.03	(5,813.10)	(5,813.10)
615NZ0	PAT Unallocated Budget (Bud Only)	27,280.00	27,280.00	0.00	0.00	0.00	27,280.00	27,280.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	135.60	135.60	0.00	(135.60)	(135.60)
61SNZ0	Student Labor Unallocated(Bud Only)	325.00	325.00	0.00	0.00	0.00	325.00	325.00
***Total: 61 - Salaries and Wages**		**134,550.00**	**134,550.00**	**5,576.31**	**5,576.31**	**5,393.92**	**123,579.77**	**123,579.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.61	12.61	0.00	(12.61)	(12.61)
65YF10	Full Fringe Benefit Distr Expe	45,364.00	45,364.00	1,762.35	1,762.35	1,972.60	41,629.05	41,629.05
***Total: 65 - Fringe Benefits**		**45,364.00**	**45,364.00**	**1,774.96**	**1,774.96**	**1,972.60**	**41,616.44**	**41,616.44**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		**9,957.00**	**9,957.00**	**0.00**	**0.00**	**0.00**	**9,957.00**	**9,957.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,457.00**	**12,457.00**	**0.00**	**0.00**	**0.00**	**12,457.00**	**12,457.00**
****Total Direct Cost Expenditures**		**192,371.00**	**192,371.00**	**7,351.27**	**7,351.27**	**7,366.52**	**177,653.21**	**177,653.21**
760300	F&A Expenditures	28,856.00	28,856.00	1,102.72	1,102.72	0.00	27,753.28	27,753.28
***Total: 76 - F&A and Internal Allocations**		**28,856.00**	**28,856.00**	**1,102.72**	**1,102.72**	**0.00**	**27,753.28**	**27,753.28**
****Total Indirect Cost Expenditures**		**28,856.00**	**28,856.00**	**1,102.72**	**1,102.72**	**0.00**	**27,753.28**	**27,753.28**
*****Total Expenditures**		**221,227.00**	**221,227.00**	**8,453.99**	**8,453.99**	**7,366.52**	**205,406.49**	**205,406.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,453.99	8,453.99	0.00	(8,453.99)	(8,453.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,453.99**	**8,453.99**	**0.00**	**(8,453.99)**	**(8,453.99)**
*****Total Revenue**		**0.00**	**0.00**	**8,453.99**	**8,453.99**	**0.00**	**(8,453.99)**	**(8,453.99)**

Grant 14NC45 - Mussell Long-line Aquaculture
Fund 14NC45 - Mussell Long-line Aquaculture

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI:	LaValley, Kenneth J
Sponsor:	Marine Biological Laboratory
Sponsor ID:	43198
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	10/04/2011 - 10/31/2012

CFDA #: 10.200

Fund Information

Effective Date:	10/4/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
***Total: 61 - Salaries and Wages**		**1,375.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**1,375.00**	**1,375.00**
65YF10	Full Fringe Benefit Distr Expe	625.00	625.00	0.00	0.00	0.00	625.00	625.00
***Total: 65 - Fringe Benefits**		**625.00**	**625.00**	**0.00**	**0.00**	**0.00**	**625.00**	**625.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 14NC46 - Evaluation and Assessment
Fund 14NC46 - Evaluation and Assessment

Status: Active
FMGR: Beaudoin, Jonathan D

Type: Contract

PI: Beaudoin, Jonathan D
Sponsor: Schmidt Ocean Institute
Sponsor ID: NFE
Resp Org: UDOM00
FRAGRNT Start/End Date: 03/01/2012 - 07/31/2012

CFDA #: NONE

Fund Information
Effective Date: 3/1/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDOMJB - PI Jonathan Beaudoin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,986.00	18,986.00	0.00	0.00	0.00	18,986.00	18,986.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,130.00	5,130.00	0.00	0.00	0.00	5,130.00	5,130.00
***Total: 61 - Salaries and Wages**		**24,116.00**	**24,116.00**	**0.00**	**0.00**	**0.00**	**24,116.00**	**24,116.00**
65YF10	Full Fringe Benefit Distr Expe	3,986.00	3,986.00	0.00	0.00	0.00	3,986.00	3,986.00
***Total: 65 - Fringe Benefits**		**3,986.00**	**3,986.00**	**0.00**	**0.00**	**0.00**	**3,986.00**	**3,986.00**
710	Travel	8,555.00	8,555.00	0.00	0.00	0.00	8,555.00	8,555.00
Subtotal: Travel		**8,555.00**	**8,555.00**	**0.00**	**0.00**	**0.00**	**8,555.00**	**8,555.00**
7112	Research Supplies	496.00	496.00	0.00	0.00	0.00	496.00	496.00
Subtotal: Non-Travel Support		**496.00**	**496.00**	**0.00**	**0.00**	**0.00**	**496.00**	**496.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,051.00**	**9,051.00**	**0.00**	**0.00**	**0.00**	**9,051.00**	**9,051.00**
730001	Subcontracts 01	180,049.00	180,049.00	0.00	0.00	0.00	180,049.00	180,049.00
***Total: 73 - Subcontracts**		**180,049.00**	**180,049.00**	**0.00**	**0.00**	**0.00**	**180,049.00**	**180,049.00**
****Total Direct Cost Expenditures**		**217,202.00**	**217,202.00**	**0.00**	**0.00**	**0.00**	**217,202.00**	**217,202.00**
760300	F&A Expenditures	5,573.00	5,573.00	0.00	0.00	0.00	5,573.00	5,573.00
***Total: 76 - F&A and Internal Allocations**		**5,573.00**	**5,573.00**	**0.00**	**0.00**	**0.00**	**5,573.00**	**5,573.00**
****Total Indirect Cost Expenditures**		**5,573.00**	**5,573.00**	**0.00**	**0.00**	**0.00**	**5,573.00**	**5,573.00**
*****Total Expenditures**		**222,775.00**	**222,775.00**	**0.00**	**0.00**	**0.00**	**222,775.00**	**222,775.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	None	CFDA #:	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls STDBUD

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(200.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**

Grant 14U00Z - C-M Mechanisms of Lung Disease
Fund 14U00Z - C-M Mechanisms of Lung Disease

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Dartmouth College
Sponsor ID:	624
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	08/13/2009 - 08/12/2012

CFDA #: 93.701

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	144,041.00	0.00	0.00	0.00	0.00	144,041.00	0.00
***Total: 61 - Salaries and Wages**		**144,041.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,041.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	61,292.00	0.00	0.00	0.00	0.00	61,292.00	0.00
***Total: 65 - Fringe Benefits**		**61,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,292.00**	**0.00**
740000	Cap Equipment	1,375,000.00	0.00	0.00	0.00	0.00	1,375,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,580,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,580,333.00**	**0.00**
760300	F&A Expenditures	92,400.00	0.00	0.00	0.00	0.00	92,400.00	0.00
***Total: 76 - F&A and Internal Allocations**		**92,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,400.00**	**0.00**
****Total Indirect Cost Expenditures**		**92,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,400.00**	**0.00**
*****Total Expenditures**		**1,672,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,672,733.00**	**0.00**

Grant 14U00Z - C-M Mechanisms of Lung Disease
Fund 14U00Z - C-M Mechanisms of Lung Disease

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Dartmouth College
Sponsor ID:	624
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	08/13/2009 - 08/12/2012

CFDA #: 93.701

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,837.27	0.00	(19,837.27)	(19,837.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,113.40	0.00	(7,113.40)	(7,113.40)
615F10	PAT	0.00	56,230.70	0.00	67,803.29	0.00	(67,803.29)	(11,572.59)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	144,041.00	0.00	0.00	0.00	0.00	144,041.00
61SNSH	Student Labor	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**200,271.70**	**0.00**	**96,753.96**	**0.00**	**(96,753.96)**	**103,517.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	85,762.62	0.00	29,480.19	0.00	(29,480.19)	56,282.43
***Total: 65 - Fringe Benefits**		**0.00**	**85,762.62**	**0.00**	**29,480.19**	**0.00**	**(29,480.19)**	**56,282.43**
711156	Supplies-Electronic Devices	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	35.52	393.66	0.00	(393.66)	(393.66)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC1	NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**35.52**	**501.66**	**0.00**	**(501.66)**	**(501.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**35.52**	**501.66**	**0.00**	**(501.66)**	**(501.66)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,452.70	0.00	(1,452.70)	(1,452.70)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,053.66	0.00	(14,053.66)	(14,053.66)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,506.36**	**0.00**	**(15,506.36)**	**(15,506.36)**
740000	Cap Equipment	0.00	1,375,000.00	0.00	0.00	0.00	0.00	1,375,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	98,475.74	0.00	(98,475.74)	(98,475.74)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,375,000.00	0.00	(1,375,000.00)	(1,375,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,375,000.00**	**0.00**	**1,473,475.74**	**0.00**	**(1,473,475.74)**	**(98,475.74)**
****Total Direct Cost Expenditures**		**0.00**	**1,661,034.32**	**35.52**	**1,615,717.91**	**0.00**	**(1,615,717.91)**	**45,316.41**
760300	F&A Expenditures	0.00	92,400.00	15.98	57,031.07	0.00	(57,031.07)	35,368.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**92,400.00**	**15.98**	**57,031.07**	**0.00**	**(57,031.07)**	**35,368.93**
****Total Indirect Cost Expenditures**		**0.00**	**92,400.00**	**15.98**	**57,031.07**	**0.00**	**(57,031.07)**	**35,368.93**
*****Total Expenditures**		**0.00**	**1,753,434.32**	**51.50**	**1,672,748.98**	**0.00**	**(1,672,748.98)**	**80,685.34**

Grant 14U00Z - C-M Mechanisms of Lung Disease
Fund 14U00Z - C-M Mechanisms of Lung Disease

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Dartmouth College
Sponsor ID:	624
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	08/13/2009 - 08/12/2012

CFDA #: 93.701

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	51.50	1,672,748.98	0.00	(1,672,748.98)	(1,672,748.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51.50**	**1,672,748.98**	**0.00**	**(1,672,748.98)**	**(1,672,748.98)**
*****Total Revenue**		**0.00**	**0.00**	**51.50**	**1,672,748.98**	**0.00**	**(1,672,748.98)**	**(1,672,748.98)**

Grant 14U00Z - C-M Mechanisms of Lung Disease
Fund 14U00Z - C-M Mechanisms of Lung Disease

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Dartmouth College
Sponsor ID:	624
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	08/13/2009 - 08/12/2012

CFDA #: 93.701

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(56,230.70)	0.00	0.00	0.00	0.00	(56,230.70)
***Total: 61 - Salaries and Wages**		**0.00**	**(56,230.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,230.70)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(24,470.62)	0.00	0.00	0.00	0.00	(24,470.62)
***Total: 65 - Fringe Benefits**		**0.00**	**(24,470.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,470.62)**
****Total Direct Cost Expenditures**		**0.00**	**(80,701.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,701.32)**
*****Total Expenditures**		**0.00**	**(80,701.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,701.32)**

Grant 14U01Z - Spontaneous Mutations
Fund 14U01Z - Spontaneous Mutations

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	Indiana University
Sponsor ID:	683111
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/09/2009 - 08/31/2011

CFDA #: 93.701

Fund Information

Effective Date:	9/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,362.56	0.00	(14,362.56)	(14,362.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,645.83	0.00	(7,645.83)	(7,645.83)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00
615F10	PAT	0.00	0.00	0.00	7,319.06	0.00	(7,319.06)	(7,319.06)
***Total: 61 - Salaries and Wages**		**27,600.00**	**27,600.00**	**0.00**	**29,327.45**	**0.00**	**(1,727.45)**	**(1,727.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,074.28	0.00	(1,074.28)	(1,074.28)
65YF10	Full Fringe Benefit Distr Expe	960.00	960.00	0.00	3,249.63	0.00	(2,289.63)	(2,289.63)
***Total: 65 - Fringe Benefits**		**960.00**	**960.00**	**0.00**	**4,323.91**	**0.00**	**(3,363.91)**	**(3,363.91)**
711200	Research Supplies	0.00	0.00	0.00	1,522.40	0.00	(1,522.40)	(1,522.40)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,522.40**	**0.00**	**(1,522.40)**	**(1,522.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,522.40**	**0.00**	**(1,522.40)**	**(1,522.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
***Total: 72 - Student and/or Participant Support**		**12,040.00**	**12,040.00**	**0.00**	**2,450.00**	**0.00**	**9,590.00**	**9,590.00**
****Total Direct Cost Expenditures**		**40,600.00**	**40,600.00**	**0.00**	**37,623.76**	**0.00**	**2,976.24**	**2,976.24**
760300	F&A Expenditures	12,852.00	12,852.00	0.00	15,828.23	0.00	(2,976.23)	(2,976.23)
***Total: 76 - F&A and Internal Allocations**		**12,852.00**	**12,852.00**	**0.00**	**15,828.23**	**0.00**	**(2,976.23)**	**(2,976.23)**
****Total Indirect Cost Expenditures**		**12,852.00**	**12,852.00**	**0.00**	**15,828.23**	**0.00**	**(2,976.23)**	**(2,976.23)**
*****Total Expenditures**		**53,452.00**	**53,452.00**	**0.00**	**53,451.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	53,451.99	0.00	(53,451.99)	(53,451.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,451.99**	**0.00**	**(53,451.99)**	**(53,451.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,451.99**	**0.00**	**(53,451.99)**	**(53,451.99)**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U02Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	Univ Of Pennsylvania
Sponsor ID:	553418
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

CFDA #: 47.082

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,090.00	0.00	(3,090.00)	(3,090.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
615F10	PAT	0.00	0.00	0.00	1,420.22	0.00	(1,420.22)	(1,420.22)
615NZ0	PAT Unallocated Budget (Bud Only)	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
***Total: 61 - Salaries and Wages**		**6,528.00**	**6,528.00**	**0.00**	**4,510.22**	**0.00**	**2,017.78**	**2,017.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	219.41	0.00	(219.41)	(219.41)
65YF10	Full Fringe Benefit Distr Expe	1,714.00	1,714.00	0.00	608.82	0.00	1,105.18	1,105.18
***Total: 65 - Fringe Benefits**		**1,714.00**	**1,714.00**	**0.00**	**828.23**	**0.00**	**885.77**	**885.77**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,910.00**	**0.00**	**(910.00)**	**(910.00)**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	7,933.67	0.00	(7,933.67)	(7,933.67)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,016.89	0.00	(1,016.89)	(1,016.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**8,994.69**	**0.00**	**(1,994.69)**	**(1,994.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**11,904.69**	**0.00**	**(2,904.69)**	**(2,904.69)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.50)	0.00	2.50	2.50
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(2.50)**	**0.00**	**2.50**	**2.50**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**0.00**	**17,240.64**	**0.00**	**1.36**	**1.36**
760300	F&A Expenditures	7,758.00	7,758.00	0.00	7,759.36	0.00	(1.36)	(1.36)
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**0.00**	**7,759.36**	**0.00**	**(1.36)**	**(1.36)**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**0.00**	**7,759.36**	**0.00**	**(1.36)**	**(1.36)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U02Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	Univ Of Pennsylvania
Sponsor ID:	553418
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

CFDA #: 47.082

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U05Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	Univ Of Pennsylvania
Sponsor ID:	553418
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

CFDA #: 47.082

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,242.00	6,242.00	0.00	0.00	0.00	6,242.00	6,242.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,666.53	0.00	(1,666.53)	(1,666.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,399.98	0.00	(7,399.98)	(7,399.98)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
***Total: 61 - Salaries and Wages**		**15,631.00**	**15,631.00**	**0.00**	**9,066.51**	**0.00**	**6,564.49**	**6,564.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	140.87	0.00	(140.87)	(140.87)
65YF10	Full Fringe Benefit Distr Expe	2,507.00	2,507.00	0.00	0.00	0.00	2,507.00	2,507.00
***Total: 65 - Fringe Benefits**		**2,507.00**	**2,507.00**	**0.00**	**140.87**	**0.00**	**2,366.13**	**2,366.13**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,105.43	0.00	(3,105.43)	(3,105.43)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,017.40	0.00	(3,017.40)	(3,017.40)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**6,357.83**	**0.00**	**(3,357.83)**	**(3,357.83)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,022.73	0.00	(2,022.73)	(2,022.73)
714030	Postage-Express Mail	0.00	0.00	0.00	172.66	0.00	(172.66)	(172.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.47	0.00	(345.47)	(345.47)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**3,940.86**	**0.00**	**(940.86)**	**(940.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**10,298.69**	**0.00**	**(4,298.69)**	**(4,298.69)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,583.50	0.00	(5,583.50)	(5,583.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,588.50**	**0.00**	**(6,588.50)**	**(6,588.50)**
****Total Direct Cost Expenditures**		**24,138.00**	**24,138.00**	**0.00**	**26,094.57**	**0.00**	**(1,956.57)**	**(1,956.57)**
760300	F&A Expenditures	10,862.00	10,862.00	0.00	8,777.81	0.00	2,084.19	2,084.19
***Total: 76 - F&A and Internal Allocations**		**10,862.00**	**10,862.00**	**0.00**	**8,777.81**	**0.00**	**2,084.19**	**2,084.19**
****Total Indirect Cost Expenditures**		**10,862.00**	**10,862.00**	**0.00**	**8,777.81**	**0.00**	**2,084.19**	**2,084.19**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U05Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	Univ Of Pennsylvania
Sponsor ID:	553418
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

CFDA #: 47.082

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,872.38**	**0.00**	**127.62**	**127.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	34,872.38	0.00	(34,872.38)	(34,872.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,872.38**	**0.00**	**(34,872.38)**	**(34,872.38)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**34,872.38**	**0.00**	**(34,872.38)**	**(34,872.38)**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U09Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	Univ Of Pennsylvania
Sponsor ID:	553418
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

CFDA #: 47.082

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,492.00	6,492.00	0.00	0.00	0.00	6,492.00	6,492.00
613N30	Graduate Research Assistant	0.00	0.00	2,288.70	4,729.98	2,670.15	(7,400.13)	(7,400.13)
613NZ0	Grad Unallocated Budget (Bud Only)	15,170.00	15,170.00	0.00	0.00	0.00	15,170.00	15,170.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
***Total: 61 - Salaries and Wages**		**23,352.00**	**23,352.00**	**2,288.70**	**4,729.98**	**2,670.15**	**15,951.87**	**15,951.87**
65YF10	Full Fringe Benefit Distr Expe	1,282.00	1,282.00	0.00	0.00	0.00	1,282.00	1,282.00
***Total: 65 - Fringe Benefits**		**1,282.00**	**1,282.00**	**0.00**	**0.00**	**0.00**	**1,282.00**	**1,282.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	20.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**20.00**	**69.00**	**0.00**	**2,931.00**	**2,931.00**
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	40.10	40.10	0.00	(40.10)	(40.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	794.31	794.31	0.00	(794.31)	(794.31)
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**834.41**	**834.41**	**0.00**	**2,565.59**	**2,565.59**
***Total: 71 - Support (Travel & Non-Travel)**		**6,400.00**	**6,400.00**	**854.41**	**903.41**	**0.00**	**5,496.59**	**5,496.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**(2,090.00)**	**(2,090.00)**
****Total Direct Cost Expenditures**		**31,034.00**	**31,034.00**	**3,143.11**	**7,723.39**	**2,670.15**	**20,640.46**	**20,640.46**
760300	F&A Expenditures	13,966.00	13,966.00	1,414.39	2,535.00	0.00	11,431.00	11,431.00
***Total: 76 - F&A and Internal Allocations**		**13,966.00**	**13,966.00**	**1,414.39**	**2,535.00**	**0.00**	**11,431.00**	**11,431.00**
****Total Indirect Cost Expenditures**		**13,966.00**	**13,966.00**	**1,414.39**	**2,535.00**	**0.00**	**11,431.00**	**11,431.00**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**4,557.50**	**10,258.39**	**2,670.15**	**32,071.46**	**32,071.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,557.50	10,258.39	0.00	(10,258.39)	(10,258.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,557.50**	**10,258.39**	**0.00**	**(10,258.39)**	**(10,258.39)**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U09Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	Univ Of Pennsylvania
Sponsor ID:	553418
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

CFDA #: 47.082

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,557.50**	**10,258.39**	**0.00**	**(10,258.39)**	**(10,258.39)**

Grant 14U03Z - REU 2009-2011 Status: Active Type: Contract
Fund 14U03Z - REU 2009-2011 FMGR: Miller, Glen P

PI: Miller, Glen P
Sponsor: University of Massachusetts at Lowell
Sponsor ID: S52100000010003 CFDA #: 47.082
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	68,100.00	54,520.00	0.00	0.00	0.00	68,100.00	54,520.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	34,030.00	0.00	(34,030.00)	(34,030.00)
722210	Participant Sup-Other	0.00	0.00	0.00	20,490.18	0.00	(20,490.18)	(20,490.18)
***Total: 72 - Student and/or Participant Support**		**68,100.00**	**54,520.00**	**0.00**	**54,520.18**	**0.00**	**13,579.82**	**(0.18)**
****Total Direct Cost Expenditures**		**68,100.00**	**54,520.00**	**0.00**	**54,520.18**	**0.00**	**13,579.82**	**(0.18)**
760300	F&A Expenditures	10,125.00	8,508.00	0.00	8,507.50	0.00	1,617.50	0.50
***Total: 76 - F&A and Internal Allocations**		**10,125.00**	**8,508.00**	**0.00**	**8,507.50**	**0.00**	**1,617.50**	**0.50**
****Total Indirect Cost Expenditures**		**10,125.00**	**8,508.00**	**0.00**	**8,507.50**	**0.00**	**1,617.50**	**0.50**
*****Total Expenditures**		**78,225.00**	**63,028.00**	**0.00**	**63,027.68**	**0.00**	**15,197.32**	**0.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	63,027.68	0.00	(63,027.68)	(63,027.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,027.68**	**0.00**	**(63,027.68)**	**(63,027.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,027.68**	**0.00**	**(63,027.68)**	**(63,027.68)**

Grant 14U03Z - REU 2009-2011 Status: Active Type: Contract
Fund 14U10Z - REU-Qiaoyan Yu FMGR: Yu, Qiaoyan

PI: Miller, Glen P
Sponsor: University of Massachusetts at Lowell
Sponsor ID: S52100000010003 CFDA #: 47.082
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	13,580.00	0.00	0.00	0.00	0.00	13,580.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**13,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,580.00**
****Total Direct Cost Expenditures**		**0.00**	**13,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,580.00**
760300	F&A Expenditures	0.00	1,617.00	0.00	0.00	0.00	0.00	1,617.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,617.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,617.00**
*****Total Expenditures**		**0.00**	**15,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,197.00**

Grant 14U06Z - Cancer to HDD Linkage
Fund 14U06Z - Cancer to HDD Linkage

Status: Active
FMGR: Laflamme, David J

Type: Grant

PI:	Laflamme, David J
Sponsor:	Dartmouth College
Sponsor ID:	816
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: 93.000

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	995.16	8,641.41	2,156.21	(10,797.62)	(10,797.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,104.00	18,104.00	0.00	0.00	0.00	18,104.00	18,104.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**18,104.00**	**18,104.00**	**995.16**	**8,691.41**	**2,156.21**	**7,256.38**	**7,256.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	7,929.00	7,929.00	451.80	3,902.39	978.92	3,047.69	3,047.69
***Total: 65 - Fringe Benefits**		**7,929.00**	**7,929.00**	**451.80**	**3,907.04**	**978.92**	**3,043.04**	**3,043.04**
****Total Direct Cost Expenditures**		**26,033.00**	**26,033.00**	**1,446.96**	**12,598.45**	**3,135.13**	**10,299.42**	**10,299.42**
760300	F&A Expenditures	3,905.00	3,905.00	217.05	1,889.84	0.00	2,015.16	2,015.16
***Total: 76 - F&A and Internal Allocations**		**3,905.00**	**3,905.00**	**217.05**	**1,889.84**	**0.00**	**2,015.16**	**2,015.16**
****Total Indirect Cost Expenditures**		**3,905.00**	**3,905.00**	**217.05**	**1,889.84**	**0.00**	**2,015.16**	**2,015.16**
*****Total Expenditures**		**29,938.00**	**29,938.00**	**1,664.01**	**14,488.29**	**3,135.13**	**12,314.58**	**12,314.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,664.01	14,488.29	0.00	(14,488.29)	(14,488.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,664.01**	**14,488.29**	**0.00**	**(14,488.29)**	**(14,488.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,664.01**	**14,488.29**	**0.00**	**(14,488.29)**	**(14,488.29)**

Grant 14U07Z - Lobster TAA Program
Fund 14U07Z - Lobster TAA Program

Status: Active
FMGR: LaValley, Kenneth J

Type: Other

PI:	LaValley, Kenneth J
Sponsor:	University of Minnesota
Sponsor ID:	H001344227
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012

CFDA #: 10.315

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,045.12)	10,996.85	11,279.18	(22,276.03)	(22,276.03)
616F10	Extension Educator	0.00	0.00	(260.95)	5,388.85	2,684.11	(8,072.96)	(8,072.96)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	48,788.00	48,788.00	0.00	0.00	0.00	48,788.00	48,788.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,760.00	14,760.00	0.00	0.00	0.00	14,760.00	14,760.00
***Total: 61 - Salaries and Wages**		**63,548.00**	**63,548.00**	**(1,306.07)**	**16,385.70**	**13,963.29**	**33,199.01**	**33,199.01**
65YF10	Full Fringe Benefit Distr Expe	22,497.00	22,497.00	(592.96)	7,414.87	6,339.34	8,742.79	8,742.79
***Total: 65 - Fringe Benefits**		**22,497.00**	**22,497.00**	**(592.96)**	**7,414.87**	**6,339.34**	**8,742.79**	**8,742.79**
710	Travel	689.00	689.00	0.00	0.00	0.00	689.00	689.00
710100	Out-of-State Travel	0.00	0.00	472.21	547.57	0.00	(547.57)	(547.57)
Subtotal: Travel		**689.00**	**689.00**	**472.21**	**547.57**	**0.00**	**141.43**	**141.43**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	1,000.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	800.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.50	0.00	(165.50)	(165.50)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**1,965.50**	**1,000.00**	**3,034.50**	**3,034.50**
***Total: 71 - Support (Travel & Non-Travel)**		**6,689.00**	**6,689.00**	**472.21**	**2,513.07**	**1,000.00**	**3,175.93**	**3,175.93**
****Total Direct Cost Expenditures**		**92,734.00**	**92,734.00**	**(1,426.82)**	**26,313.64**	**21,302.63**	**45,117.73**	**45,117.73**
760300	F&A Expenditures	9,273.00	9,273.00	(142.67)	2,631.43	0.00	6,641.57	6,641.57
***Total: 76 - F&A and Internal Allocations**		**9,273.00**	**9,273.00**	**(142.67)**	**2,631.43**	**0.00**	**6,641.57**	**6,641.57**
****Total Indirect Cost Expenditures**		**9,273.00**	**9,273.00**	**(142.67)**	**2,631.43**	**0.00**	**6,641.57**	**6,641.57**
*****Total Expenditures**		**102,007.00**	**102,007.00**	**(1,569.49)**	**28,945.07**	**21,302.63**	**51,759.30**	**51,759.30**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(1,569.49)	28,945.07	0.00	(28,945.07)	(28,945.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,569.49)**	**28,945.07**	**0.00**	**(28,945.07)**	**(28,945.07)**
*****Total Revenue**		**0.00**	**0.00**	**(1,569.49)**	**28,945.07**	**0.00**	**(28,945.07)**	**(28,945.07)**

Grant 14U08Z - Soil Carbon Dynamics
Fund 14U08Z - Soil Carbon Dynamics

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Contract

PI:	Grandy, Andrew Stuart
Sponsor:	University of Wisconsin
Sponsor ID:	302K352
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2012

CFDA #: 81.000

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,444.47	0.00	(9,444.47)	(9,444.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,888.00	18,888.00	0.00	0.00	0.00	18,888.00	18,888.00
611Q90	Post Doc	48,000.00	48,000.00	23,731.84	50,030.77	9,463.61	(11,494.38)	(11,494.38)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,697.17	0.00	(9,697.17)	(9,697.17)
613N30	Graduate Research Assistant	0.00	0.00	2,430.00	20,710.01	2,835.00	(23,545.01)	(23,545.01)
613NZ0	Grad Unallocated Budget (Bud Only)	48,333.00	48,333.00	0.00	0.00	0.00	48,333.00	48,333.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61SNSH	Student Labor	0.00	0.00	405.13	2,497.92	0.00	(2,497.92)	(2,497.92)
61SNZ0	Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
***Total: 61 - Salaries and Wages**		**142,221.00**	**142,221.00**	**26,566.97**	**92,380.34**	**12,298.61**	**37,542.05**	**37,542.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,692.73	0.00	(1,692.73)	(1,692.73)
65YF10	Full Fringe Benefit Distr Expe	23,201.00	23,201.00	7,712.84	15,861.76	3,075.67	4,263.57	4,263.57
***Total: 65 - Fringe Benefits**		**23,201.00**	**23,201.00**	**7,712.84**	**17,554.49**	**3,075.67**	**2,570.84**	**2,570.84**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,429.44	0.00	(1,429.44)	(1,429.44)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,897.69	0.00	(2,897.69)	(2,897.69)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**4,727.13**	**0.00**	**7,772.87**	**7,772.87**
7112	Research Supplies	15,387.00	15,387.00	0.00	0.00	0.00	15,387.00	15,387.00
711200	Research Supplies	0.00	0.00	0.00	11,923.72	0.00	(11,923.72)	(11,923.72)
713000	Printing & Copying-General	0.00	0.00	0.00	102.60	17.40	(120.00)	(120.00)
714030	Postage-Express Mail	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	0.00	0.00	351.00	351.00	0.00	(351.00)	(351.00)
Subtotal: Non-Travel Support		**15,387.00**	**15,387.00**	**351.00**	**12,526.66**	**17.40**	**2,842.94**	**2,842.94**
***Total: 71 - Support (Travel & Non-Travel)**		**27,887.00**	**27,887.00**	**351.00**	**17,253.79**	**17.40**	**10,615.81**	**10,615.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,883.00	0.00	(2,883.00)	(2,883.00)
721100	Assistantships	27,516.00	27,516.00	0.00	0.00	0.00	27,516.00	27,516.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,507.00	0.00	(9,507.00)	(9,507.00)
***Total: 72 - Student and/or Participant Support**		**27,516.00**	**27,516.00**	**0.00**	**12,390.00**	**0.00**	**15,126.00**	**15,126.00**
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00

Grant 14U08Z - Soil Carbon Dynamics
Fund 14U08Z - Soil Carbon Dynamics

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Contract

PI:	Grandy, Andrew Stuart
Sponsor:	University of Wisconsin
Sponsor ID:	302K352
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2012

CFDA #: 81.000

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
****Total Direct Cost Expenditures**		**225,925.00**	**225,925.00**	**34,630.81**	**139,578.62**	**15,391.68**	**70,954.70**	**70,954.70**
760300	F&A Expenditures	89,666.00	89,666.00	16,103.32	58,939.80	0.00	30,726.20	30,726.20
***Total: 76 - F&A and Internal Allocations**		**89,666.00**	**89,666.00**	**16,103.32**	**58,939.80**	**0.00**	**30,726.20**	**30,726.20**
****Total Indirect Cost Expenditures**		**89,666.00**	**89,666.00**	**16,103.32**	**58,939.80**	**0.00**	**30,726.20**	**30,726.20**
*****Total Expenditures**		**315,591.00**	**315,591.00**	**50,734.13**	**198,518.42**	**15,391.68**	**101,680.90**	**101,680.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	50,734.13	198,518.42	0.00	(198,518.42)	(198,518.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50,734.13**	**198,518.42**	**0.00**	**(198,518.42)**	**(198,518.42)**
*****Total Revenue**		**0.00**	**0.00**	**50,734.13**	**198,518.42**	**0.00**	**(198,518.42)**	**(198,518.42)**

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Closing - Manual Process
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	PC251430	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
***Total: 61 - Salaries and Wages**		**1,036,351.00**	**1,033,669.40**	**0.00**	**1,033,669.40**	**0.00**	**2,681.60**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
***Total: 65 - Fringe Benefits**		**284,938.00**	**257,300.92**	**0.00**	**257,300.88**	**0.00**	**27,637.12**	**0.04**
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
Subtotal: Travel		**77,964.00**	**83,970.00**	**0.00**	**118,506.38**	**0.00**	**(40,542.38)**	**(34,536.38)**
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Closing - Manual Process
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	PC251430	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
Subtotal: Non-Travel Support		**59,136.00**	**94,883.75**	**0.00**	**60,143.77**	**0.00**	**(1,007.77)**	**34,739.98**
***Total: 71 - Support (Travel & Non-Travel)**		**137,100.00**	**178,853.75**	**0.00**	**178,650.15**	**0.00**	**(41,550.15)**	**203.60**
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
***Total: 72 - Student and/or Participant Support**		**54,355.00**	**26,260.62**	**0.00**	**26,260.62**	**0.00**	**28,094.38**	**0.00**
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,928.22**	**0.00**	**18,928.27**	**0.00**	**(18,928.27)**	**(0.05)**
****Total Direct Cost Expenditures**		**1,512,744.00**	**1,515,012.91**	**0.00**	**1,514,809.32**	**0.00**	**(2,065.32)**	**203.59**
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Closing - Manual Process
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S
Sponsor:	California Institute of Technology
Sponsor ID:	PC251430
CFDA #:	43.002
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
***Total: 76 - F&A and Internal Allocations**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
****Total Indirect Cost Expenditures**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
*****Total Expenditures**		**2,162,208.00**	**2,162,208.00**	**0.00**	**2,162,201.29**	**0.00**	**6.71**	**6.71**
Revenue								
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C	0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
***Total: 53 - Sponsored Programs**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**
*****Total Revenue**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information
Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
***Total: 61 - Salaries and Wages**		**40,158.00**	**25,575.00**	**0.00**	**15,040.00**	**0.00**	**25,118.00**	**10,535.00**
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
***Total: 65 - Fringe Benefits**		**4,294.00**	**1,858.00**	**0.00**	**987.28**	**0.00**	**3,306.72**	**870.72**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**584.29**	**0.00**	**1,415.71**	**1,415.71**
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**8,300.00**	**8,300.00**	**0.00**	**15,610.02**	**0.00**	**(7,310.02)**	**(7,310.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,300.00**	**10,300.00**	**0.00**	**16,194.31**	**0.00**	**(5,894.31)**	**(5,894.31)**
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**175.25**	**0.00**	**14,824.75**	**(175.25)**
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 73 - Subcontracts**		**36,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**7,000.00**	**0.00**
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
***Total: 74 - Capitalizable Plant and Equipment**		**10,080.00**	**10,080.00**	**0.00**	**16,849.53**	**0.00**	**(6,769.53)**	**(6,769.53)**
****Total Direct Cost Expenditures**		**115,832.00**	**76,813.00**	**0.00**	**78,246.37**	**0.00**	**37,585.63**	**(1,433.37)**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	FRS#522900
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
***Total: 76 - F&A and Internal Allocations**		**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
****Total Indirect Cost Expenditures**		**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
*****Total Expenditures**		**139,427.00**	**94,164.00**	**0.00**	**94,163.99**	**0.00**	**45,263.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**

Grant 14U426 - Integrated Aquaculture System
Fund 15C270 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	FRS#522900
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**
721100	Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
730001	Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
****Total Direct Cost Expenditures**		**0.00**	**39,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,019.00**
760300	F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
*****Total Expenditures**		**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**

Grant 14U430 - Nanoparticles & Blood-Brain Barrier
Fund 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Closing - Manual Process
FMGR: Bobilya, Dennis J

Type: Contract

PI: Bobilya, Dennis J
Sponsor: University of Massachusetts at Lowell
Sponsor ID: 0005000488 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2002 - 01/31/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,498.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**333.99**	**0.00**	**35.01**	**35.01**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
****Total Direct Cost Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	3963
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS	College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**24,759.00**	**24,759.00**	**0.00**	**19,697.85**	**0.00**	**5,061.15**	**5,061.15**
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,557.13**	**0.00**	**(149.13)**	**(149.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,716.10**	**0.00**	**(2,716.10)**	**(2,716.10)**
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000	Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support		**2,746.00**	**2,746.00**	**0.00**	**4,723.05**	**0.00**	**(1,977.05)**	**(1,977.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,746.00**	**2,746.00**	**0.00**	**7,439.15**	**0.00**	**(4,693.15)**	**(4,693.15)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**274.40**	**0.00**	**(274.40)**	**(274.40)**
****Total Direct Cost Expenditures**		**28,913.00**	**28,913.00**	**0.00**	**28,968.53**	**0.00**	**(55.53)**	**(55.53)**
760300	F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
***Total: 76 - F&A and Internal Allocations**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**
****Total Indirect Cost Expenditures**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	3963
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**36,429.00**	**36,429.00**	**0.00**	**36,428.98**	**0.00**	**0.02**	**0.02**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 15C352 - Dev of Recirculating Aquaculture Sy

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	3963
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
***Total: 61 - Salaries and Wages**		**4,980.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**4,980.00**	**4,980.00**
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
***Total: 65 - Fringe Benefits**		**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**1,793.00**
****Total Direct Cost Expenditures**		**6,773.00**	**6,773.00**	**0.00**	**0.00**	**0.00**	**6,773.00**	**6,773.00**
760300	F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total: 76 - F&A and Internal Allocations**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
****Total Indirect Cost Expenditures**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
*****Total Expenditures**		**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**8,534.00**

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: 44A-1055753 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2003 - 08/31/2008

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,072.30	0.00	(5,072.30)	(5,072.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	16,987.75	0.00	(16,987.75)	(16,987.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	236.20	0.00	(236.20)	(236.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,941.40	0.00	(52,941.40)	(52,941.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.11	0.00	(27,000.11)	(27,000.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,536.89	0.00	(25,536.89)	(25,536.89)
614F10	Academic Administrator	0.00	0.00	0.00	2,185.41	0.00	(2,185.41)	(2,185.41)
615F10	PAT	25,171.00	25,655.00	0.00	200,612.40	0.00	(175,441.40)	(174,957.40)
615NZ0	PAT Unallocated Budget (Bud Only)	280,110.00	280,110.00	0.00	0.00	0.00	280,110.00	280,110.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,910.03	0.00	(3,910.03)	(3,910.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,786.13	0.00	(5,786.13)	(5,786.13)
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
***Total: 61 - Salaries and Wages**		**352,181.00**	**352,665.00**	**0.00**	**340,323.25**	**0.00**	**11,857.75**	**12,341.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	426.07	0.00	(426.07)	(426.07)
65YF10	Full Fringe Benefit Distr Expe	122,941.00	104,411.00	0.00	90,102.40	0.00	32,838.60	14,308.60
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,052.24	0.00	(7,052.24)	(7,052.24)
***Total: 65 - Fringe Benefits**		**122,941.00**	**104,411.00**	**0.00**	**97,580.71**	**0.00**	**25,360.29**	**6,830.29**
710	Travel	35,578.00	35,578.00	0.00	0.00	0.00	35,578.00	35,578.00
710100	Out-of-State Travel	0.00	27,240.00	0.00	38,506.71	0.00	(38,506.71)	(11,266.71)
710200	Foreign Travel	7,990.00	7,990.00	0.00	17,258.12	0.00	(9,268.12)	(9,268.12)
710300	Conference Registration Fees	0.00	0.00	0.00	8,050.59	0.00	(8,050.59)	(8,050.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,592.48	0.00	(4,592.48)	(4,592.48)
Subtotal: Travel		**43,568.00**	**70,808.00**	**0.00**	**68,407.90**	**0.00**	**(24,839.90)**	**2,400.10**
711100	Supplies-General	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	55,172.00	55,172.00	0.00	0.00	0.00	55,172.00	55,172.00
711200	Research Supplies	0.00	(11,544.00)	0.00	9,055.05	0.00	(9,055.05)	(20,599.05)
713000	Printing & Copying-General	0.00	0.00	0.00	2,018.00	0.00	(2,018.00)	(2,018.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,114.30	0.00	(2,114.30)	(2,114.30)

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA
Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S
Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: 44A-1055753 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2003 - 08/31/2008

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	4.09	0.00	(4.09)	(4.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.32	0.00	(79.32)	(79.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,679.90	0.00	(1,679.90)	(1,679.90)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21,288.57	0.00	(21,288.57)	(21,288.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	1,110.13	0.00	(1,110.13)	(1,110.13)
Subtotal: Non-Travel Support		**55,172.00**	**43,628.00**	**0.00**	**40,395.91**	**0.00**	**14,776.09**	**3,232.09**
***Total: 71 - Support (Travel & Non-Travel)**		**98,740.00**	**114,436.00**	**0.00**	**108,803.81**	**0.00**	**(10,063.81)**	**5,632.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	19,992.00	19,992.00	0.00	0.00	0.00	19,992.00	19,992.00
721155	Asstship-Tuition Waiver	0.00	4,621.00	0.00	11,938.15	0.00	(11,938.15)	(7,317.15)
***Total: 72 - Student and/or Participant Support**		**19,992.00**	**24,613.00**	**0.00**	**13,318.15**	**0.00**	**6,673.85**	**11,294.85**
****Total Direct Cost Expenditures**		**593,854.00**	**596,125.00**	**0.00**	**560,025.92**	**0.00**	**33,828.08**	**36,099.08**
760300	F&A Expenditures	263,448.00	261,177.00	0.00	250,931.10	0.00	12,516.90	10,245.90
***Total: 76 - F&A and Internal Allocations**		**263,448.00**	**261,177.00**	**0.00**	**250,931.10**	**0.00**	**12,516.90**	**10,245.90**
****Total Indirect Cost Expenditures**		**263,448.00**	**261,177.00**	**0.00**	**250,931.10**	**0.00**	**12,516.90**	**10,245.90**
*****Total Expenditures**		**857,302.00**	**857,302.00**	**0.00**	**810,957.02**	**0.00**	**46,344.98**	**46,344.98**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	810,957.02	0.00	(810,957.02)	(810,957.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**810,957.02**	**0.00**	**(810,957.02)**	**(810,957.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**810,957.02**	**0.00**	**(810,957.02)**	**(810,957.02)**

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A-1055753	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2003 - 08/31/2008		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U487 - Sequencing Frankia CCI3 Genome
Fund 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Closing - Final Financial Rev
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S
Sponsor:	University of Connecticut
Sponsor ID:	4385
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 47.074

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMILT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,923.11	0.00	(2,923.11)	(2,923.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,857.59	0.00	(41,857.59)	(41,857.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,646.17	0.00	(9,646.17)	(9,646.17)
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,155.15	0.00	(15,155.15)	(15,155.15)
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	6,313.25	0.00	(6,313.25)	(6,313.25)
61SNWS	College Work Study	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
***Total: 61 - Salaries and Wages**		**81,925.00**	**81,925.00**	**0.00**	**79,443.40**	**0.00**	**2,481.60**	**2,481.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.55	0.00	(245.55)	(245.55)
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,915.30	0.00	(4,915.30)	(4,915.30)
***Total: 65 - Fringe Benefits**		**4,013.00**	**4,013.00**	**0.00**	**6,108.89**	**0.00**	**(2,095.89)**	**(2,095.89)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,505.83	0.00	(4,505.83)	(4,505.83)
710200	Foreign Travel	0.00	0.00	0.00	7,943.27	0.00	(7,943.27)	(7,943.27)
710300	Conference Registration Fees	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
710305	Registration Fees-Other	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	952.71	0.00	(952.71)	(952.71)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**15,547.76**	**0.00**	**(8,047.76)**	**(8,047.76)**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	0.00	33,740.28	0.00	(33,740.28)	(33,740.28)
713000	Printing & Copying-General	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	736.66	0.00	(736.66)	(736.66)
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714030	Postage-Express Mail	0.00	0.00	0.00	699.39	0.00	(699.39)	(699.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,328.69	0.00	(8,328.69)	(8,328.69)

Grant 14U487 - Sequencing Frankia CCI3 Genome
Fund 14U487 - Sequencing of Frankia CcI3 Genome

Status: Closing - Final Financial Rev
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S
Sponsor:	University of Connecticut
Sponsor ID:	4385
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 47.074

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMILT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**0.00**	**43,781.57**	**0.00**	**(5,781.57)**	**(5,781.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,500.00**	**45,500.00**	**0.00**	**59,329.33**	**0.00**	**(13,829.33)**	**(13,829.33)**
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,633.00	0.00	(1,633.00)	(1,633.00)
***Total: 72 - Student and/or Participant Support**		**21,507.00**	**21,507.00**	**0.00**	**1,633.00**	**0.00**	**19,874.00**	**19,874.00**
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**7,746.61**	**0.00**	**(246.61)**	**(246.61)**
****Total Direct Cost Expenditures**		**160,445.00**	**160,445.00**	**0.00**	**154,261.23**	**0.00**	**6,183.77**	**6,183.77**
760300	F&A Expenditures	60,462.00	60,462.00	0.00	66,645.76	0.00	(6,183.76)	(6,183.76)
***Total: 76 - F&A and Internal Allocations**		**60,462.00**	**60,462.00**	**0.00**	**66,645.76**	**0.00**	**(6,183.76)**	**(6,183.76)**
****Total Indirect Cost Expenditures**		**60,462.00**	**60,462.00**	**0.00**	**66,645.76**	**0.00**	**(6,183.76)**	**(6,183.76)**
*****Total Expenditures**		**220,907.00**	**220,907.00**	**0.00**	**220,906.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	220,906.99	0.00	(220,906.99)	(220,906.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**220,906.99**	**0.00**	**(220,906.99)**	**(220,906.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**220,906.99**	**0.00**	**(220,906.99)**	**(220,906.99)**

Grant 14U497 - Recirculating Aquaculture System
Fund 14U497 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,707.22	0.00	(12,707.22)	(12,707.22)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,800.00**	**0.00**	**12,707.22**	**0.00**	**(12,707.22)**	**1,092.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.39	0.00	(1,067.39)	(1,067.39)
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**1,067.39**	**0.00**	**(1,067.39)**	**(983.39)**
7112	Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200	Research Supplies	0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
730001	Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002	Subcontracts 02	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 73 - Subcontracts**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,297.00**	**0.00**	**22,296.68**	**0.00**	**(22,296.68)**	**0.32**
760300	F&A Expenditures	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
*****Total Expenditures**		**0.00**	**27,574.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**0.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**

Grant 14U497 - Recirculating Aquaculture System
Fund 15C358 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,928.93	0.00	(2,928.93)	(2,928.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,929.00**	**0.00**	**2,928.93**	**0.00**	**(2,928.93)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
***Total: 65 - Fringe Benefits**		**0.00**	**1,186.00**	**0.00**	**1,186.21**	**0.00**	**(1,186.21)**	**(0.21)**
721100	Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	8,189.00	0.00	(8,189.00)	(8,189.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,171.00**	**0.00**	**8,189.00**	**0.00**	**(8,189.00)**	**(18.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,286.00**	**0.00**	**12,304.14**	**0.00**	**(12,304.14)**	**(18.14)**
760300	F&A Expenditures	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,356.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(18.14)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,374.14	0.00	(13,374.14)	(13,374.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(13,374.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(13,374.14)**

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 08/31/2007

Fund Information
Effective Date: 5/16/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,306.36	0.00	(39,306.36)	(39,306.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,018.09	0.00	(8,018.09)	(8,018.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,174.62	0.00	(81,174.62)	(81,174.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,894.76	0.00	(40,894.76)	(40,894.76)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	10,753.94	0.00	(10,753.94)	(10,753.94)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	41,256.21	0.00	(41,256.21)	(41,256.21)
615F10	PAT	126,907.00	94,446.50	0.00	196,565.13	0.00	(69,658.13)	(102,118.63)
615NZ0	PAT Unallocated Budget (Bud Only)	215,438.00	261,680.00	0.00	0.00	0.00	215,438.00	261,680.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,026.00	0.00	(6,026.00)	(6,026.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,798.60	0.00	(12,798.60)	(12,798.60)
61SNZ0	Student Labor Unallocated(Bud Only)	4,250.00	23,208.00	0.00	0.00	0.00	4,250.00	23,208.00
61U000	Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
***Total: 61 - Salaries and Wages**		**346,595.00**	**433,918.50**	**0.00**	**437,823.33**	**0.00**	**(91,228.33)**	**(3,904.83)**
65YF10	Full Fringe Benefit Distr Expe	142,368.00	122,392.50	0.00	102,063.92	0.00	40,304.08	20,328.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,975.80	0.00	(10,975.80)	(10,975.80)
***Total: 65 - Fringe Benefits**		**142,368.00**	**122,392.50**	**0.00**	**113,039.72**	**0.00**	**29,328.28**	**9,352.78**
710	Travel	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00
710100	Out-of-State Travel	0.00	45,000.00	0.00	29,671.31	0.00	(29,671.31)	15,328.69
710110	Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200	Foreign Travel	0.00	0.00	0.00	40,085.13	0.00	(40,085.13)	(40,085.13)
710300	Conference Registration Fees	0.00	0.00	0.00	8,560.67	0.00	(8,560.67)	(8,560.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,222.92	0.00	(6,222.92)	(6,222.92)
Subtotal: Travel		**18,030.00**	**77,030.00**	**0.00**	**84,540.03**	**0.00**	**(66,510.03)**	**(7,510.03)**
711100	Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	90.56	0.00	(90.56)	(90.56)
7112	Research Supplies	24,512.00	54,812.00	0.00	0.00	0.00	24,512.00	54,812.00
711200	Research Supplies	0.00	4,505.00	0.00	15,829.98	0.00	(15,829.98)	(11,324.98)
713000	Printing & Copying-General	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,131.00	0.00	(2,131.00)	(2,131.00)
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 08/31/2007

Fund Information
Effective Date: 5/16/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	14,941.64	0.00	(14,941.64)	(14,941.64)
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	18,878.61	0.00	(18,878.61)	(18,878.61)
718000	Telecom-General	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
Subtotal: Non-Travel Support		**24,512.00**	**59,317.00**	**0.00**	**59,764.69**	**0.00**	**(35,252.69)**	**(447.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,542.00**	**136,347.00**	**0.00**	**144,304.72**	**0.00**	**(101,762.72)**	**(7,957.72)**
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	9,638.00	0.00	11,637.15	0.00	(11,637.15)	(1,999.15)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**11,638.00**	**0.00**	**11,637.15**	**0.00**	**(9,637.15)**	**0.85**
740000	Cap Equipment	0.00	8,615.00	0.00	3,415.00	0.00	(3,415.00)	5,200.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,615.00**	**0.00**	**3,415.00**	**0.00**	**(3,415.00)**	**5,200.00**
****Total Direct Cost Expenditures**		**533,505.00**	**712,911.00**	**0.00**	**710,219.92**	**0.00**	**(176,714.92)**	**2,691.08**
760300	F&A Expenditures	244,495.00	317,089.00	0.00	319,776.97	0.00	(75,281.97)	(2,687.97)
***Total: 76 - F&A and Internal Allocations**		**244,495.00**	**317,089.00**	**0.00**	**319,776.97**	**0.00**	**(75,281.97)**	**(2,687.97)**
****Total Indirect Cost Expenditures**		**244,495.00**	**317,089.00**	**0.00**	**319,776.97**	**0.00**	**(75,281.97)**	**(2,687.97)**
*****Total Expenditures**		**778,000.00**	**1,030,000.00**	**0.00**	**1,029,996.89**	**0.00**	**(251,996.89)**	**3.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,029,996.89	0.00	(1,029,996.89)	(1,029,996.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,029,996.89**	**0.00**	**(1,029,996.89)**	**(1,029,996.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,029,996.89**	**0.00**	**(1,029,996.89)**	**(1,029,996.89)**

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 08/31/2007

Fund Information
Effective Date: 5/16/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI: Kun, Andrew L
Sponsor: Oregon Health Science Univ
Sponsor ID: GCSLU0018S1
Resp Org: UDEE00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2008

CFDA #: 47.070

Fund Information
Effective Date: 11/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEEAK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		
Sponsor:	Oregon Health Science Univ		
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2008		

Fund Information

Effective Date:	11/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEAK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,833.00	27,833.00	0.00	0.00	0.00	27,833.00	27,833.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	468.03	0.00	(468.03)	(468.03)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,721.87	0.00	(21,721.87)	(21,721.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,270.32	0.00	(59,270.32)	(59,270.32)
613NZ0	Grad Unallocated Budget (Bud Only)	80,361.00	85,767.00	0.00	0.00	0.00	80,361.00	85,767.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	40,692.21	0.00	(40,692.21)	(40,692.21)
***Total: 61 - Salaries and Wages**		**108,194.00**	**113,600.00**	**0.00**	**122,152.43**	**0.00**	**(13,958.43)**	**(8,552.43)**
65YF10	Full Fringe Benefit Distr Expe	4,938.00	4,938.00	0.00	0.00	0.00	4,938.00	4,938.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,347.13	0.00	(5,347.13)	(5,347.13)
***Total: 65 - Fringe Benefits**		**4,938.00**	**4,938.00**	**0.00**	**5,347.13**	**0.00**	**(409.13)**	**(409.13)**
710	Travel	9,624.00	9,624.00	0.00	0.00	0.00	9,624.00	9,624.00
710100	Out-of-State Travel	0.00	0.00	0.00	411.89	0.00	(411.89)	(411.89)
710200	Foreign Travel	0.00	0.00	0.00	3,874.13	0.00	(3,874.13)	(3,874.13)
710300	Conference Registration Fees	0.00	0.00	0.00	813.55	0.00	(813.55)	(813.55)
Subtotal: Travel		**9,624.00**	**9,624.00**	**0.00**	**5,099.57**	**0.00**	**4,524.43**	**4,524.43**
7112	Research Supplies	1,851.00	1,851.00	0.00	0.00	0.00	1,851.00	1,851.00
711200	Research Supplies	0.00	0.00	0.00	1,252.87	0.00	(1,252.87)	(1,252.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,851.00**	**1,851.00**	**0.00**	**1,252.87**	**0.00**	**598.13**	**598.13**
***Total: 71 - Support (Travel & Non-Travel)**		**11,475.00**	**11,475.00**	**0.00**	**6,352.44**	**0.00**	**5,122.56**	**5,122.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	27,561.00	27,561.00	0.00	0.00	0.00	27,561.00	27,561.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,574.85	0.00	(20,574.85)	(20,574.85)
***Total: 72 - Student and/or Participant Support**		**27,561.00**	**27,561.00**	**0.00**	**21,954.85**	**0.00**	**5,606.15**	**5,606.15**
****Total Direct Cost Expenditures**		**152,168.00**	**157,574.00**	**0.00**	**155,806.85**	**0.00**	**(3,638.85)**	**1,767.15**
760300	F&A Expenditures	57,319.00	59,805.00	0.00	61,572.15	0.00	(4,253.15)	(1,767.15)
***Total: 76 - F&A and Internal Allocations**		**57,319.00**	**59,805.00**	**0.00**	**61,572.15**	**0.00**	**(4,253.15)**	**(1,767.15)**
****Total Indirect Cost Expenditures**		**57,319.00**	**59,805.00**	**0.00**	**61,572.15**	**0.00**	**(4,253.15)**	**(1,767.15)**
*****Total Expenditures**		**209,487.00**	**217,379.00**	**0.00**	**217,379.00**	**0.00**	**(7,892.00)**	**0.00**

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		
Sponsor:	Oregon Health Science Univ		
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2008		

Fund Information

Effective Date:	11/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEAK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	217,379.00	0.00	(217,379.00)	(217,379.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**217,379.00**	**0.00**	**(217,379.00)**	**(217,379.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**217,379.00**	**0.00**	**(217,379.00)**	**(217,379.00)**

Grant 14U522 - Evap SVAT & MB Assimilation
Fund 14U522 - Improved Evapotranspiration

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M
Sponsor:	University of Florida
Sponsor ID:	030530501-1-1
Resp Org:	UDCE00
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2009

CFDA #: 47.050

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,011.00	18,011.00	0.00	0.00	0.00	18,011.00	18,011.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,900.93	0.00	(25,900.93)	(25,900.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,442.25	0.00	(23,442.25)	(23,442.25)
613NZ0	Grad Unallocated Budget (Bud Only)	40,634.00	40,634.00	0.00	0.00	0.00	40,634.00	40,634.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,723.25	0.00	(5,723.25)	(5,723.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
***Total: 61 - Salaries and Wages**		**58,645.00**	**58,645.00**	**0.00**	**56,614.43**	**0.00**	**2,030.57**	**2,030.57**
65YF10	Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,791.98	0.00	(2,791.98)	(2,791.98)
***Total: 65 - Fringe Benefits**		**2,492.00**	**2,492.00**	**0.00**	**2,791.98**	**0.00**	**(299.98)**	**(299.98)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,361.84	0.00	(2,361.84)	(2,361.84)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,721.84**	**0.00**	**(221.84)**	**(221.84)**
7112	Research Supplies	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
711200	Research Supplies	0.00	0.00	0.00	1,891.27	0.00	(1,891.27)	(1,891.27)
713000	Printing & Copying-General	0.00	0.00	0.00	281.36	0.00	(281.36)	(281.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	663.26	0.00	(663.26)	(663.26)
Subtotal: Non-Travel Support		**1,363.00**	**1,363.00**	**0.00**	**2,835.89**	**0.00**	**(1,472.89)**	**(1,472.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,863.00**	**3,863.00**	**0.00**	**5,557.73**	**0.00**	**(1,694.73)**	**(1,694.73)**
721100	Assistantships	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.15	0.00	(7,400.15)	(7,400.15)
***Total: 72 - Student and/or Participant Support**		**18,100.00**	**18,100.00**	**0.00**	**7,400.15**	**0.00**	**10,699.85**	**10,699.85**
****Total Direct Cost Expenditures**		**83,100.00**	**83,100.00**	**0.00**	**72,364.29**	**0.00**	**10,735.71**	**10,735.71**
760300	F&A Expenditures	16,900.00	16,900.00	0.00	16,890.68	0.00	9.32	9.32
***Total: 76 - F&A and Internal Allocations**		**16,900.00**	**16,900.00**	**0.00**	**16,890.68**	**0.00**	**9.32**	**9.32**
****Total Indirect Cost Expenditures**		**16,900.00**	**16,900.00**	**0.00**	**16,890.68**	**0.00**	**9.32**	**9.32**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**89,254.97**	**0.00**	**10,745.03**	**10,745.03**

Grant 14U522 - Evap SVAT & MB Assimilation
Fund 14U522 - Improved Evapotranspiration

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	University of Florida		
Sponsor ID:	030530501-1-1	CFDA #: 47.050	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2009		

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	89,254.97	0.00	(89,254.97)	(89,254.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,254.97**	**0.00**	**(89,254.97)**	**(89,254.97)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,254.97**	**0.00**	**(89,254.97)**	**(89,254.97)**

Grant 14U524 - Molecular Mediators of Luteolysis
Fund 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
FMGR: Tsang, Paul C

Type: Contract

PI: Tsang, Paul C
Sponsor: University of Connecticut
Sponsor ID: 4713
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/23/2003 - 11/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBASPT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
***Total: 61 - Salaries and Wages**		**19,913.00**	**19,913.00**	**0.00**	**19,561.89**	**0.00**	**351.11**	**351.11**
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
***Total: 65 - Fringe Benefits**		**1,140.00**	**1,140.00**	**0.00**	**1,139.75**	**0.00**	**0.25**	**0.25**
710100	Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**724.75**	**0.00**	**(724.75)**	**(724.75)**
7112	Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000	Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030	Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support		**3,300.00**	**8,300.00**	**0.00**	**7,574.98**	**0.00**	**(4,274.98)**	**725.02**
***Total: 71 - Support (Travel & Non-Travel)**		**3,300.00**	**8,300.00**	**0.00**	**8,299.73**	**0.00**	**(4,999.73)**	**0.27**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
****Total Direct Cost Expenditures**		**24,353.00**	**29,353.00**	**0.00**	**29,352.87**	**0.00**	**(4,999.87)**	**0.13**
760300	F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total: 76 - F&A and Internal Allocations**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
****Total Indirect Cost Expenditures**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
*****Total Expenditures**		**30,064.00**	**36,237.00**	**0.00**	**36,236.12**	**0.00**	**(6,172.12)**	**0.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**

Grant 14U533 - Improved DEMs
Fund 14U533 - Improved DEMS

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Other

PI:	Fahnestock, Mark A
Sponsor:	University of Colorado
Sponsor ID:	154-0993
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2006

CFDA #: 43.002

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,672.92	0.00	(20,672.92)	(20,672.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,568.00	22,398.00	0.00	0.00	0.00	22,568.00	22,398.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,724.20	0.00	(1,724.20)	(1,724.20)
615NZ0	PAT Unallocated Budget (Bud Only)	(0.88)	(0.88)	0.00	0.00	0.00	(0.88)	(0.88)
***Total: 61 - Salaries and Wages**		**22,567.12**	**22,397.12**	**0.00**	**22,397.12**	**0.00**	**170.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,757.99	8,927.99	0.00	8,783.15	0.00	(25.16)	144.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.84	0.00	(144.84)	(144.84)
***Total: 65 - Fringe Benefits**		**8,757.99**	**8,927.99**	**0.00**	**8,927.99**	**0.00**	**(170.00)**	**0.00**
710	Travel	688.90	688.90	0.00	0.00	0.00	688.90	688.90
710100	Out-of-State Travel	0.00	0.00	0.00	438.90	0.00	(438.90)	(438.90)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**688.90**	**688.90**	**0.00**	**688.90**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	3,795.39	3,795.39	0.00	0.00	0.00	3,795.39	3,795.39
711200	Research Supplies	0.00	0.00	0.00	3,743.72	0.00	(3,743.72)	(3,743.72)
714000	Postage-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
Subtotal: Non-Travel Support		**3,795.39**	**3,795.39**	**0.00**	**3,795.39**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,484.29**	**4,484.29**	**0.00**	**4,484.29**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,809.40**	**35,809.40**	**0.00**	**35,809.40**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	16,472.35	16,472.35	0.00	16,472.35	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,472.35**	**16,472.35**	**0.00**	**16,472.35**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,472.35**	**16,472.35**	**0.00**	**16,472.35**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**52,281.75**	**52,281.75**	**0.00**	**52,281.75**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	52,281.75	0.00	(52,281.75)	(52,281.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,281.75**	**0.00**	**(52,281.75)**	**(52,281.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,281.75**	**0.00**	**(52,281.75)**	**(52,281.75)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,191.68	0.00	(17,191.68)	(17,191.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,237.00	94,237.00	0.00	0.00	0.00	94,237.00	94,237.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.50	0.00	(750.50)	(750.50)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,956.20	0.00	(59,956.20)	(59,956.20)
611Q90	Post Doc	348,172.00	376,518.00	0.00	347,315.91	0.00	856.09	29,202.09
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,520.04	0.00	(5,520.04)	(5,520.04)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	204,211.21	0.00	(204,211.21)	(204,211.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	151.28	0.00	(151.28)	(151.28)
613NZ0	Grad Unallocated Budget (Bud Only)	318,596.00	318,596.00	0.00	0.00	0.00	318,596.00	318,596.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	76,289.52	0.00	(76,289.52)	(76,289.52)
615F10	PAT	0.00	0.00	0.00	71,966.27	0.00	(71,966.27)	(71,966.27)
615NZ0	PAT Unallocated Budget (Bud Only)	67,312.00	67,312.00	0.00	0.00	0.00	67,312.00	67,312.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,671.56	0.00	(13,671.56)	(13,671.56)
61SNSH	Student Labor	0.00	0.00	0.00	794.62	0.00	(794.62)	(794.62)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	10,000.00	0.00	0.00	0.00	7,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**847,567.00**	**878,913.00**	**0.00**	**798,462.49**	**0.00**	**49,104.51**	**80,450.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,907.78	0.00	(1,907.78)	(1,907.78)
65YF10	Full Fringe Benefit Distr Expe	143,362.00	151,269.00	0.00	123,255.30	0.00	20,106.70	28,013.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,870.49	0.00	(12,870.49)	(12,870.49)
***Total: 65 - Fringe Benefits**		**143,362.00**	**151,269.00**	**0.00**	**138,033.57**	**0.00**	**5,328.43**	**13,235.43**
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710000	In-State Travel	0.00	0.00	0.00	205.83	0.00	(205.83)	(205.83)
710100	Out-of-State Travel	0.00	0.00	0.00	8,968.93	0.00	(8,968.93)	(8,968.93)
710300	Conference Registration Fees	0.00	0.00	0.00	3,460.00	0.00	(3,460.00)	(3,460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,942.33	0.00	(5,942.33)	(5,942.33)
Subtotal: Travel		**19,000.00**	**19,000.00**	**0.00**	**18,577.09**	**0.00**	**422.91**	**422.91**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	71.24	0.00	(71.24)	(71.24)
7112	Research Supplies	188,615.00	209,771.97	0.00	0.00	0.00	188,615.00	209,771.97

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	184,491.72	0.00	(184,491.72)	(184,491.72)
713000	Printing & Copying-General	0.00	0.00	0.00	6,717.40	0.00	(6,717.40)	(6,717.40)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	2,176.20	0.00	(676.20)	(676.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,462.76	0.00	(1,462.76)	(1,462.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17,356.87	0.00	(17,356.87)	(17,356.87)
717200	Other Professional Services-General	0.00	0.00	0.00	91,423.40	0.00	(91,423.40)	(91,423.40)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,757.90	0.00	(3,757.90)	(3,757.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	946.77	0.00	(946.77)	(946.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)
Subtotal: Non-Travel Support		**190,115.00**	**211,271.97**	**0.00**	**310,584.46**	**0.00**	**(120,469.46)**	**(99,312.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**209,115.00**	**230,271.97**	**0.00**	**329,161.55**	**0.00**	**(120,046.55)**	**(98,889.58)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,264.75	0.00	(11,264.75)	(11,264.75)
721100	Assistantships	33,951.00	33,951.00	0.00	0.00	0.00	33,951.00	33,951.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,882.58	0.00	(39,882.58)	(39,882.58)
722200	Participant Support	4,300.00	4,300.00	0.00	3,707.76	0.00	592.24	592.24
***Total: 72 - Student and/or Participant Support**		**38,251.00**	**38,251.00**	**0.00**	**54,855.09**	**0.00**	**(16,604.09)**	**(16,604.09)**
740000	Cap Equipment	142,875.00	142,875.00	0.00	105,633.82	0.00	37,241.18	37,241.18
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,440.30	0.00	(14,440.30)	(14,440.30)
***Total: 74 - Capitalizable Plant and Equipment**		**142,875.00**	**142,875.00**	**0.00**	**120,074.12**	**0.00**	**22,800.88**	**22,800.88**
****Total Direct Cost Expenditures**		**1,381,170.00**	**1,441,579.97**	**0.00**	**1,440,586.82**	**0.00**	**(59,416.82)**	**993.15**
760300	F&A Expenditures	547,570.00	575,117.00	0.00	576,110.14	0.00	(28,540.14)	(993.14)
***Total: 76 - F&A and Internal Allocations**		**547,570.00**	**575,117.00**	**0.00**	**576,110.14**	**0.00**	**(28,540.14)**	**(993.14)**
****Total Indirect Cost Expenditures**		**547,570.00**	**575,117.00**	**0.00**	**576,110.14**	**0.00**	**(28,540.14)**	**(993.14)**
*****Total Expenditures**		**1,928,740.00**	**2,016,696.97**	**0.00**	**2,016,696.96**	**0.00**	**(87,956.96)**	**0.01**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,016,696.96	0.00	(2,016,696.96)	(2,016,696.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,016,696.96**	**0.00**	**(2,016,696.96)**	**(2,016,696.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,016,696.96**	**0.00**	**(2,016,696.96)**	**(2,016,696.96)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,255.81	0.00	(9,255.81)	(9,255.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,703.00	34,703.00	0.00	0.00	0.00	34,703.00	34,703.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,907.89	0.00	(16,907.89)	(16,907.89)
611Q90	Post Doc	6,000.00	6,000.00	0.00	21,076.51	0.00	(15,076.51)	(15,076.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,054.32	0.00	(44,054.32)	(44,054.32)
613NZ0	Grad Unallocated Budget (Bud Only)	67,808.00	67,808.00	0.00	0.00	0.00	67,808.00	67,808.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,922.03	0.00	(20,922.03)	(20,922.03)
615F10	PAT	0.00	0.00	0.00	10,517.74	0.00	(10,517.74)	(10,517.74)
615NZ0	PAT Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,640.00	0.00	(22,640.00)	(22,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**131,011.00**	**131,011.00**	**0.00**	**145,377.30**	**0.00**	**(14,366.30)**	**(14,366.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	777.47	0.00	(777.47)	(777.47)
65YF10	Full Fringe Benefit Distr Expe	12,016.00	12,016.00	0.00	9,881.03	0.00	2,134.97	2,134.97
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,244.63	0.00	(3,244.63)	(3,244.63)
***Total: 65 - Fringe Benefits**		**12,016.00**	**12,016.00**	**0.00**	**13,903.13**	**0.00**	**(1,887.13)**	**(1,887.13)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,597.04	0.00	(10,597.04)	(10,597.04)
710200	Foreign Travel	0.00	0.00	0.00	8,185.36	0.00	(8,185.36)	(8,185.36)
710300	Conference Registration Fees	0.00	0.00	0.00	3,319.76	0.00	(3,319.76)	(3,319.76)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**22,102.16**	**0.00**	**(16,102.16)**	**(16,102.16)**
7112	Research Supplies	54,287.00	54,287.00	0.00	0.00	0.00	54,287.00	54,287.00
711200	Research Supplies	0.00	0.00	0.00	34,107.42	0.00	(34,107.42)	(34,107.42)
713000	Printing & Copying-General	0.00	0.00	0.00	1,975.35	0.00	(1,975.35)	(1,975.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.63	0.00	(376.63)	(376.63)
717200	Other Professional Services-General	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
718000	Telecom-General	0.00	0.00	0.00	402.06	0.00	(402.06)	(402.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,247.03	0.00	(1,247.03)	(1,247.03)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**54,287.00**	**54,287.00**	**0.00**	**38,502.49**	**0.00**	**15,784.51**	**15,784.51**
***Total: 71 - Support (Travel & Non-Travel)**		**60,287.00**	**60,287.00**	**0.00**	**60,604.65**	**0.00**	**(317.65)**	**(317.65)**
721100	Assistantships	27,374.00	27,374.00	0.00	0.00	0.00	27,374.00	27,374.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,360.50	0.00	(4,360.50)	(4,360.50)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**29,524.00**	**29,524.00**	**0.00**	**4,360.50**	**0.00**	**25,163.50**	**25,163.50**
740000	Cap Equipment	33,905.00	33,905.00	0.00	0.00	0.00	33,905.00	33,905.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	35,900.34	0.00	(35,900.34)	(35,900.34)
***Total: 74 - Capitalizable Plant and Equipment**		**33,905.00**	**33,905.00**	**0.00**	**35,900.34**	**0.00**	**(1,995.34)**	**(1,995.34)**
****Total Direct Cost Expenditures**		**266,743.00**	**266,743.00**	**0.00**	**260,145.92**	**0.00**	**6,597.08**	**6,597.08**
760300	F&A Expenditures	92,000.00	92,000.00	0.00	100,557.42	0.00	(8,557.42)	(8,557.42)
***Total: 76 - F&A and Internal Allocations**		**92,000.00**	**92,000.00**	**0.00**	**100,557.42**	**0.00**	**(8,557.42)**	**(8,557.42)**
****Total Indirect Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**100,557.42**	**0.00**	**(8,557.42)**	**(8,557.42)**
*****Total Expenditures**		**358,743.00**	**358,743.00**	**0.00**	**360,703.34**	**0.00**	**(1,960.34)**	**(1,960.34)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	360,703.34	0.00	(360,703.34)	(360,703.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**360,703.34**	**0.00**	**(360,703.34)**	**(360,703.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**360,703.34**	**0.00**	**(360,703.34)**	**(360,703.34)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U537 - NSEC - Harper

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,564.00	34,564.00	0.00	0.00	0.00	34,564.00	34,564.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	640.66	0.00	(640.66)	(640.66)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,830.49	0.00	(38,830.49)	(38,830.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,187.70	0.00	(49,187.70)	(49,187.70)
613NZ0	Grad Unallocated Budget (Bud Only)	79,308.00	79,308.00	0.00	0.00	0.00	79,308.00	79,308.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,887.65	0.00	(25,887.65)	(25,887.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,232.25	0.00	(5,232.25)	(5,232.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,108.05	0.00	(1,108.05)	(1,108.05)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**117,372.00**	**117,372.00**	**0.00**	**121,054.80**	**0.00**	**(3,682.80)**	**(3,682.80)**
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	0.00	0.00	5,744.00	5,744.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,664.70	0.00	(5,664.70)	(5,664.70)
***Total: 65 - Fringe Benefits**		**5,744.00**	**5,744.00**	**0.00**	**5,664.70**	**0.00**	**79.30**	**79.30**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	103.69	0.00	(103.69)	(103.69)
710100	Out-of-State Travel	0.00	0.00	0.00	3,956.96	0.00	(3,956.96)	(3,956.96)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,730.65**	**0.00**	**(730.65)**	**(730.65)**
7112	Research Supplies	36,783.00	36,783.00	0.00	0.00	0.00	36,783.00	36,783.00
711200	Research Supplies	0.00	0.00	0.00	22,944.76	0.00	(22,944.76)	(22,944.76)
713000	Printing & Copying-General	0.00	0.00	0.00	1,420.31	0.00	(1,420.31)	(1,420.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,504.54	0.00	(1,504.54)	(1,504.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16,036.99	0.00	(16,036.99)	(16,036.99)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,022.50	0.00	(1,022.50)	(1,022.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Non-Travel Support		**36,783.00**	**36,783.00**	**0.00**	**43,509.10**	**0.00**	**(6,726.10)**	**(6,726.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,783.00**	**40,783.00**	**0.00**	**48,239.75**	**0.00**	**(7,456.75)**	**(7,456.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U537 - NSEC - Harper

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	36,599.00	36,343.85	0.00	0.00	0.00	36,599.00	36,343.85
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,163.80	0.00	(19,163.80)	(19,163.80)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**38,749.00**	**38,493.85**	**0.00**	**19,163.80**	**0.00**	**19,585.20**	**19,330.05**
740000	Cap Equipment	13,000.00	13,000.00	0.00	16,224.00	0.00	(3,224.00)	(3,224.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**16,224.00**	**0.00**	**(3,224.00)**	**(3,224.00)**
****Total Direct Cost Expenditures**		**215,648.00**	**215,392.85**	**0.00**	**210,347.05**	**0.00**	**5,300.95**	**5,045.80**
760300	F&A Expenditures	75,074.00	75,074.00	0.00	80,119.80	0.00	(5,045.80)	(5,045.80)
***Total: 76 - F&A and Internal Allocations**		**75,074.00**	**75,074.00**	**0.00**	**80,119.80**	**0.00**	**(5,045.80)**	**(5,045.80)**
****Total Indirect Cost Expenditures**		**75,074.00**	**75,074.00**	**0.00**	**80,119.80**	**0.00**	**(5,045.80)**	**(5,045.80)**
*****Total Expenditures**		**290,722.00**	**290,466.85**	**0.00**	**290,466.85**	**0.00**	**255.15**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	290,466.85	0.00	(290,466.85)	(290,466.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**290,466.85**	**0.00**	**(290,466.85)**	**(290,466.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**290,466.85**	**0.00**	**(290,466.85)**	**(290,466.85)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U538 - NSEC - Claverie

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,642.74	0.00	(7,642.74)	(7,642.74)
61SNSH	Student Labor	0.00	0.00	0.00	1,667.25	0.00	(1,667.25)	(1,667.25)
***Total: 61 - Salaries and Wages**		**7,547.00**	**7,547.00**	**0.00**	**9,309.99**	**0.00**	**(1,762.99)**	**(1,762.99)**
65YF10	Full Fringe Benefit Distr Expe	3,019.00	2,876.18	0.00	0.00	0.00	3,019.00	2,876.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.47	0.00	(672.47)	(672.47)
***Total: 65 - Fringe Benefits**		**3,019.00**	**2,876.18**	**0.00**	**672.47**	**0.00**	**2,346.53**	**2,203.71**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	240.62	0.00	(240.62)	(240.62)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**240.62**	**0.00**	**259.38**	**259.38**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,642.40	0.00	(4,642.40)	(4,642.40)
713000	Printing & Copying-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,744.85**	**0.00**	**(744.85)**	**(744.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**4,985.47**	**0.00**	**(485.47)**	**(485.47)**
****Total Direct Cost Expenditures**		**15,066.00**	**14,923.18**	**0.00**	**14,967.93**	**0.00**	**98.07**	**(44.75)**
760300	F&A Expenditures	6,930.00	6,930.00	0.00	6,885.25	0.00	44.75	44.75
***Total: 76 - F&A and Internal Allocations**		**6,930.00**	**6,930.00**	**0.00**	**6,885.25**	**0.00**	**44.75**	**44.75**
****Total Indirect Cost Expenditures**		**6,930.00**	**6,930.00**	**0.00**	**6,885.25**	**0.00**	**44.75**	**44.75**
*****Total Expenditures**		**21,996.00**	**21,853.18**	**0.00**	**21,853.18**	**0.00**	**142.82**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,853.18	0.00	(21,853.18)	(21,853.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,853.18**	**0.00**	**(21,853.18)**	**(21,853.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,853.18**	**0.00**	**(21,853.18)**	**(21,853.18)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U538 - NSEC - Claverie

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U539 - NSEC - Durant

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,660.00	0.00	(6,660.00)	(6,660.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,940.00	0.00	(1,940.00)	(1,940.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**8,600.00**	**0.00**	**(600.00)**	**(600.00)**
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.06	0.00	(606.06)	(606.06)
***Total: 65 - Fringe Benefits**		**3,200.00**	**3,200.00**	**0.00**	**606.06**	**0.00**	**2,593.94**	**2,593.94**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**169.36**	**0.00**	**330.64**	**330.64**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,382.73	0.00	(4,382.73)	(4,382.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,941.87	0.00	(1,941.87)	(1,941.87)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**6,324.60**	**0.00**	**(2,324.60)**	**(2,324.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**6,493.96**	**0.00**	**(1,993.96)**	**(1,993.96)**
****Total Direct Cost Expenditures**		**15,700.00**	**15,700.00**	**0.00**	**15,700.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,221.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,221.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,221.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**22,922.00**	**22,922.00**	**0.00**	**22,922.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,922.00	0.00	(22,922.00)	(22,922.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,922.00**	**0.00**	**(22,922.00)**	**(22,922.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,922.00**	**0.00**	**(22,922.00)**	**(22,922.00)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Closing - Final Financial Rev
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Closing - Final Financial Rev
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,277.00	33,149.00	0.00	0.00	0.00	17,277.00	33,149.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,092.82	0.00	(36,092.82)	(36,092.82)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,604.00	0.00	(77,604.00)	(77,604.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	99,583.00	132,833.00	0.00	0.00	0.00	99,583.00	132,833.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	40,000.06	0.00	(40,000.06)	(40,000.06)
***Total: 61 - Salaries and Wages**		**116,860.00**	**165,982.00**	**0.00**	**171,696.91**	**0.00**	**(54,836.91)**	**(5,714.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,511.98	0.00	(1,511.98)	(1,511.98)
65YF10	Full Fringe Benefit Distr Expe	5,489.00	7,315.00	0.00	0.00	0.00	5,489.00	7,315.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,463.72	0.00	(6,463.72)	(6,463.72)
***Total: 65 - Fringe Benefits**		**5,489.00**	**7,315.00**	**0.00**	**7,975.70**	**0.00**	**(2,486.70)**	**(660.70)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	765.63	0.00	(765.63)	(765.63)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,525.11	0.00	(1,525.11)	(1,525.11)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,660.74**	**0.00**	**(660.74)**	**(660.74)**
7112	Research Supplies	19,000.00	17,238.00	0.00	0.00	0.00	19,000.00	17,238.00
711200	Research Supplies	0.00	0.00	0.00	9,698.95	0.00	(9,698.95)	(9,698.95)
713000	Printing & Copying-General	0.00	0.00	0.00	611.60	0.00	(611.60)	(611.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**19,000.00**	**17,238.00**	**0.00**	**11,009.55**	**0.00**	**7,990.45**	**6,228.45**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**19,238.00**	**0.00**	**13,670.29**	**0.00**	**7,329.71**	**5,567.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
721100	Assistantships	27,115.00	26,567.00	0.00	0.00	0.00	27,115.00	26,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,093.10	0.00	(22,093.10)	(22,093.10)
***Total: 72 - Student and/or Participant Support**		**27,115.00**	**26,567.00**	**0.00**	**25,653.10**	**0.00**	**1,461.90**	**913.90**
740000	Cap Equipment	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Closing - Final Financial Rev
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHHM - PI Howard Mayne

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**	**178,464.00**	**219,102.00**	**0.00**	**218,996.00**	**0.00**	**(40,532.00)**	**106.00**
760300 F&A Expenditures	70,769.00	87,994.00	0.00	88,099.99	0.00	(17,330.99)	(105.99)
***Total: 76 - F&A and Internal Allocations**	**70,769.00**	**87,994.00**	**0.00**	**88,099.99**	**0.00**	**(17,330.99)**	**(105.99)**
****Total Indirect Cost Expenditures**	**70,769.00**	**87,994.00**	**0.00**	**88,099.99**	**0.00**	**(17,330.99)**	**(105.99)**
*****Total Expenditures**	**249,233.00**	**307,096.00**	**0.00**	**307,095.99**	**0.00**	**(57,862.99)**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	307,095.99	0.00	(307,095.99)	(307,095.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**307,095.99**	**0.00**	**(307,095.99)**	**(307,095.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**307,095.99**	**0.00**	**(307,095.99)**	**(307,095.99)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U596 - NSEC - Kinsey

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,029.98	0.00	(8,029.98)	(8,029.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,732.00	29,732.00	0.00	0.00	0.00	38,732.00	29,732.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	667.77	0.00	(667.77)	(667.77)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,176.40	0.00	(21,176.40)	(21,176.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,100.16	0.00	(41,100.16)	(41,100.16)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
613NZ0	Grad Unallocated Budget (Bud Only)	93,300.00	60,050.00	0.00	0.00	0.00	93,300.00	60,050.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,680.01	0.00	(13,680.01)	(13,680.01)
***Total: 61 - Salaries and Wages**		**132,032.00**	**89,782.00**	**0.00**	**93,294.32**	**0.00**	**38,737.68**	**(3,512.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.31	0.00	(1,279.31)	(1,279.31)
65YF10	Full Fringe Benefit Distr Expe	5,809.00	3,983.00	0.00	0.00	0.00	5,809.00	3,983.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,957.15	0.00	(2,957.15)	(2,957.15)
***Total: 65 - Fringe Benefits**		**5,809.00**	**3,983.00**	**0.00**	**4,236.46**	**0.00**	**1,572.54**	**(253.46)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,441.48	0.00	(8,441.48)	(8,441.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**9,658.44**	**0.00**	**(7,658.44)**	**(7,658.44)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	44,857.00	24,392.00	0.00	0.00	0.00	44,857.00	24,392.00
711200	Research Supplies	0.00	0.00	0.00	10,353.25	0.00	(10,353.25)	(10,353.25)
713000	Printing & Copying-General	0.00	0.00	0.00	489.99	0.00	(489.99)	(489.99)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,497.60	0.00	(2,497.60)	(2,497.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	156.52	0.00	(156.52)	(156.52)
Subtotal: Non-Travel Support		**45,357.00**	**24,892.00**	**0.00**	**13,497.36**	**0.00**	**31,859.64**	**11,394.64**
***Total: 71 - Support (Travel & Non-Travel)**		**47,357.00**	**26,892.00**	**0.00**	**23,155.80**	**0.00**	**24,201.20**	**3,736.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	35,038.00	28,324.00	0.00	0.00	0.00	35,038.00	28,324.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,702.95	0.00	(24,702.95)	(24,702.95)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U596 - NSEC - Kinsey

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
***Total: 72 - Student and/or Participant Support**		**35,038.00**	**28,324.00**	**0.00**	**28,282.95**	**0.00**	**6,755.05**	**41.05**
740000	Cap Equipment	14,000.00	3,948.00	0.00	1,000.00	0.00	13,000.00	2,948.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,947.67	0.00	(2,947.67)	(2,947.67)
***Total: 74 - Capitalizable Plant and Equipment**		**14,000.00**	**3,948.00**	**0.00**	**3,947.67**	**0.00**	**10,052.33**	**0.33**
****Total Direct Cost Expenditures**		**234,236.00**	**152,929.00**	**0.00**	**152,917.20**	**0.00**	**81,318.80**	**11.80**
760300	F&A Expenditures	82,109.00	54,754.00	0.00	54,765.79	0.00	27,343.21	(11.79)
***Total: 76 - F&A and Internal Allocations**		**82,109.00**	**54,754.00**	**0.00**	**54,765.79**	**0.00**	**27,343.21**	**(11.79)**
****Total Indirect Cost Expenditures**		**82,109.00**	**54,754.00**	**0.00**	**54,765.79**	**0.00**	**27,343.21**	**(11.79)**
*****Total Expenditures**		**316,345.00**	**207,683.00**	**0.00**	**207,682.99**	**0.00**	**108,662.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	207,682.99	0.00	(207,682.99)	(207,682.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**207,682.99**	**0.00**	**(207,682.99)**	**(207,682.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**207,682.99**	**0.00**	**(207,682.99)**	**(207,682.99)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U615 - Ctr for High-Rage Nanomanufact.REU

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
722220	Participant Sup-Post Doctoral	0.00	(14,100.00)	0.00	0.00	0.00	0.00	(14,100.00)
***Total: 72 - Student and/or Participant Support**		**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**0.00**
****Total Direct Cost Expenditures**		**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**0.00**
760300	F&A Expenditures	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,525.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,525.00**	**0.00**
*****Total Expenditures**		**17,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,625.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U756 - NE Nanomanufacturing Ctr

Status: Closing - Final Financial Rev
FMGR: Gross, Todd Stuart

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,500.04	0.00	(6,500.04)	(6,500.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,033.05	0.00	(10,033.05)	(10,033.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,014.07	0.00	(7,014.07)	(7,014.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,055.00	13,055.00	0.00	0.00	0.00	13,055.00	13,055.00
***Total: 61 - Salaries and Wages**		**23,055.00**	**23,055.00**	**0.00**	**23,547.16**	**0.00**	**(492.16)**	**(492.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,388.76	0.00	(1,388.76)	(1,388.76)
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
***Total: 65 - Fringe Benefits**		**1,344.00**	**1,344.00**	**0.00**	**1,388.76**	**0.00**	**(44.76)**	**(44.76)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	5,281.31	0.00	(5,281.31)	(5,281.31)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**5,281.31**	**0.00**	**1,718.69**	**1,718.69**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**5,281.31**	**0.00**	**2,218.69**	**2,218.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,294.50	0.00	(5,294.50)	(5,294.50)
***Total: 72 - Student and/or Participant Support**		**4,920.00**	**4,920.00**	**0.00**	**5,294.50**	**0.00**	**(374.50)**	**(374.50)**
740000	Cap Equipment	10,000.00	25,800.00	0.00	23,638.00	0.00	(13,638.00)	2,162.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**25,800.00**	**0.00**	**23,638.00**	**0.00**	**(13,638.00)**	**2,162.00**
****Total Direct Cost Expenditures**		**46,819.00**	**62,619.00**	**0.00**	**59,149.73**	**0.00**	**(12,330.73)**	**3,469.27**
760300	F&A Expenditures	13,005.00	13,005.00	0.00	13,597.69	0.00	(592.69)	(592.69)
***Total: 76 - F&A and Internal Allocations**		**13,005.00**	**13,005.00**	**0.00**	**13,597.69**	**0.00**	**(592.69)**	**(592.69)**
****Total Indirect Cost Expenditures**		**13,005.00**	**13,005.00**	**0.00**	**13,597.69**	**0.00**	**(592.69)**	**(592.69)**
*****Total Expenditures**		**59,824.00**	**75,624.00**	**0.00**	**72,747.42**	**0.00**	**(12,923.42)**	**2,876.58**
Revenue								

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U756 - NE Nanomanufacturing Ctr

Status: Closing - Final Financial Rev
FMGR: Gross, Todd Stuart

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	72,747.42	0.00	(72,747.42)	(72,747.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,747.42**	**0.00**	**(72,747.42)**	**(72,747.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,747.42**	**0.00**	**(72,747.42)**	**(72,747.42)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 15C404 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611Q90	Post Doc	201,720.00	201,720.00	0.00	135,227.03	0.00	66,492.97	66,492.97
615F10	PAT	0.00	0.00	0.00	38,668.87	0.00	(38,668.87)	(38,668.87)
615NZ0	PAT Unallocated Budget (Bud Only)	61,079.00	61,079.00	0.00	0.00	0.00	61,079.00	61,079.00
61CPEX	Part Time Salary	0.00	0.00	0.00	29,410.08	0.00	(29,410.08)	(29,410.08)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	81,925.02	0.00	(81,925.02)	(81,925.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,704.61	0.00	(11,704.61)	(11,704.61)
61SNZ0	Student Labor Unallocated(Bud Only)	100,845.00	100,845.00	0.00	0.00	0.00	100,845.00	100,845.00
***Total: 61 - Salaries and Wages**		**363,644.00**	**363,644.00**	**0.00**	**316,986.86**	**0.00**	**46,657.14**	**46,657.14**
65YF10	Full Fringe Benefit Distr Expe	86,992.00	86,992.00	0.00	52,480.90	0.00	34,511.10	34,511.10
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,322.91	0.00	(11,322.91)	(11,322.91)
***Total: 65 - Fringe Benefits**		**86,992.00**	**86,992.00**	**0.00**	**63,803.81**	**0.00**	**23,188.19**	**23,188.19**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	2,291.79	0.00	(2,291.79)	(2,291.79)
710100	Out-of-State Travel	0.00	0.00	0.00	4,467.19	0.00	(4,467.19)	(4,467.19)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,291.17	0.00	(4,291.17)	(4,291.17)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**12,040.15**	**0.00**	**(7,540.15)**	**(7,540.15)**
711100	Supplies-General	0.00	0.00	0.00	357.88	0.00	(357.88)	(357.88)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	50,705.00	50,705.00	0.00	0.00	0.00	50,705.00	50,705.00
711200	Research Supplies	0.00	0.00	0.00	15,246.21	0.00	(15,246.21)	(15,246.21)
713000	Printing & Copying-General	0.00	0.00	0.00	3,777.33	0.00	(3,777.33)	(3,777.33)
714000	Postage-General	0.00	0.00	0.00	1,195.76	0.00	(1,195.76)	(1,195.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	386.71	0.00	(386.71)	(386.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.46	0.00	(82.46)	(82.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,504.00	0.00	(4,504.00)	(4,504.00)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 15C404 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,119.58	0.00	(1,119.58)	(1,119.58)
717000	Consulting-General	0.00	0.00	0.00	39,000.00	0.00	(39,000.00)	(39,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,149.13	0.00	(3,149.13)	(3,149.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,577.00	39,577.00	0.00	0.00	0.00	39,577.00	39,577.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,823.06	0.00	(22,823.06)	(22,823.06)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,510.50	0.00	(6,510.50)	(6,510.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,263.25	0.00	(1,263.25)	(1,263.25)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**90,282.00**	**90,282.00**	**0.00**	**106,861.06**	**0.00**	**(16,579.06)**	**(16,579.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**94,782.00**	**94,782.00**	**0.00**	**118,901.21**	**0.00**	**(24,119.21)**	**(24,119.21)**
722200	Participant Support	5,000.00	5,000.00	0.00	23,372.12	0.00	(18,372.12)	(18,372.12)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**23,372.12**	**0.00**	**(18,372.12)**	**(18,372.12)**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	13,646.00	13,646.00	0.00	56,000.00	0.00	(42,354.00)	(42,354.00)
***Total: 74 - Capitalizable Plant and Equipment**		**13,646.00**	**13,646.00**	**0.00**	**56,000.00**	**0.00**	**(42,354.00)**	**(42,354.00)**
****Total Direct Cost Expenditures**		**579,064.00**	**579,064.00**	**0.00**	**579,064.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**579,064.00**	**579,064.00**	**0.00**	**579,064.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	579,064.00	0.00	(579,064.00)	(579,064.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**579,064.00**	**0.00**	**(579,064.00)**	**(579,064.00)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 15C404 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**579,064.00**	**0.00**	**(579,064.00)**	**(579,064.00)**

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI: deMoustier, Christian P
Sponsor: University of California at San Diego
Sponsor ID: 10211886-001 CFDA #: 12.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/20/2002 - 06/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,621.38	0.00	(6,621.38)	(6,621.38)
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,794.60	0.00	(6,794.60)	(6,794.60)
***Total: 61 - Salaries and Wages**		**14,144.00**	**14,144.00**	**0.00**	**13,670.98**	**0.00**	**473.02**	**473.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	732.00	732.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.75	0.00	(570.75)	(570.75)
***Total: 65 - Fringe Benefits**		**732.00**	**732.00**	**0.00**	**592.17**	**0.00**	**139.83**	**139.83**
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	8,281.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,116.70	0.00	(9,116.70)	(9,116.70)
***Total: 72 - Student and/or Participant Support**		**8,281.00**	**8,281.00**	**0.00**	**9,116.70**	**0.00**	**(835.70)**	**(835.70)**
****Total Direct Cost Expenditures**		**23,157.00**	**23,157.00**	**0.00**	**23,379.85**	**0.00**	**(222.85)**	**(222.85)**
760300	F&A Expenditures	6,843.00	6,843.00	0.00	6,561.07	0.00	281.93	281.93
***Total: 76 - F&A and Internal Allocations**		**6,843.00**	**6,843.00**	**0.00**	**6,561.07**	**0.00**	**281.93**	**281.93**
****Total Indirect Cost Expenditures**		**6,843.00**	**6,843.00**	**0.00**	**6,561.07**	**0.00**	**281.93**	**281.93**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,940.92**	**0.00**	**59.08**	**59.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,940.92	0.00	(29,940.92)	(29,940.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,940.92**	**0.00**	**(29,940.92)**	**(29,940.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,940.92**	**0.00**	**(29,940.92)**	**(29,940.92)**

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI: deMoustier, Christian P
Sponsor: University of California at San Diego
Sponsor ID: 10211886-001 CFDA #: 12.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/20/2002 - 06/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U551 - Sonar Signal Processing
Fund 14U636 - Sonar Signal Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI: deMoustier, Christian P
Sponsor: University of California at San Diego
Sponsor ID: 10211886-001 CFDA #: 12.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/20/2002 - 06/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,985.00	6,985.00	0.00	0.00	0.00	6,985.00	6,985.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,888.77	0.00	(9,888.77)	(9,888.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,235.61	0.00	(4,235.61)	(4,235.61)
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	13,570.00	13,570.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,300.01	0.00	(9,300.01)	(9,300.01)
***Total: 61 - Salaries and Wages**		**20,555.00**	**20,555.00**	**0.00**	**23,424.39**	**0.00**	**(2,869.39)**	**(2,869.39)**
65YF10	Full Fringe Benefit Distr Expe	1,403.00	1,403.00	0.00	0.00	0.00	1,403.00	1,403.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,627.00	0.00	(1,627.00)	(1,627.00)
***Total: 65 - Fringe Benefits**		**1,403.00**	**1,403.00**	**0.00**	**1,627.00**	**0.00**	**(224.00)**	**(224.00)**
721100	Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,733.20	0.00	(4,733.20)	(4,733.20)
***Total: 72 - Student and/or Participant Support**		**9,160.00**	**9,160.00**	**0.00**	**4,733.20**	**0.00**	**4,426.80**	**4,426.80**
****Total Direct Cost Expenditures**		**31,118.00**	**31,118.00**	**0.00**	**29,784.59**	**0.00**	**1,333.41**	**1,333.41**
760300	F&A Expenditures	9,882.00	9,882.00	0.00	11,273.19	0.00	(1,391.19)	(1,391.19)
***Total: 76 - F&A and Internal Allocations**		**9,882.00**	**9,882.00**	**0.00**	**11,273.19**	**0.00**	**(1,391.19)**	**(1,391.19)**
****Total Indirect Cost Expenditures**		**9,882.00**	**9,882.00**	**0.00**	**11,273.19**	**0.00**	**(1,391.19)**	**(1,391.19)**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**41,057.78**	**0.00**	**(57.78)**	**(57.78)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	41,057.78	0.00	(41,057.78)	(41,057.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,057.78**	**0.00**	**(41,057.78)**	**(41,057.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,057.78**	**0.00**	**(41,057.78)**	**(41,057.78)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 14U557 - The Cold Dense Plasma Sheet

Status: Closing - Manual Process
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	09536-001-053F	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,449.69	0.00	(18,449.69)	(18,449.69)
613NZ0	Grad Unallocated Budget (Bud Only)	29,185.00	26,350.00	0.00	0.00	0.00	29,185.00	26,350.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,938.55	0.00	(16,938.55)	(16,938.55)
615F10	PAT	0.00	14,601.00	0.00	5,562.83	0.00	(5,562.83)	9,038.17
***Total: 61 - Salaries and Wages**		**29,185.00**	**40,951.00**	**0.00**	**40,951.07**	**0.00**	**(11,766.07)**	**(0.07)**
65YF10	Full Fringe Benefit Distr Expe	165.00	3,887.00	0.00	2,387.52	0.00	(2,222.52)	1,499.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,498.77	0.00	(1,498.77)	(1,498.77)
***Total: 65 - Fringe Benefits**		**165.00**	**3,887.00**	**0.00**	**3,886.29**	**0.00**	**(3,721.29)**	**0.71**
710	Travel	17,664.00	13,437.00	0.00	0.00	0.00	17,664.00	13,437.00
710100	Out-of-State Travel	0.00	(1,000.00)	0.00	6,390.99	0.00	(6,390.99)	(7,390.99)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel		**17,664.00**	**12,437.00**	**0.00**	**7,355.99**	**0.00**	**10,308.01**	**5,081.01**
711200	Research Supplies	0.00	(2,394.00)	0.00	2,688.15	0.00	(2,688.15)	(5,082.15)
717000	Consulting-General	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00
Subtotal: Non-Travel Support		**5,920.00**	**(2,394.00)**	**0.00**	**2,688.15**	**0.00**	**3,231.85**	**(5,082.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,584.00**	**10,043.00**	**0.00**	**10,044.14**	**0.00**	**13,539.86**	**(1.14)**
721100	Assistantships	14,630.00	17,630.00	0.00	0.00	0.00	14,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	(14,327.00)	0.00	3,302.50	0.00	(3,302.50)	(17,629.50)
***Total: 72 - Student and/or Participant Support**		**14,630.00**	**3,303.00**	**0.00**	**3,302.50**	**0.00**	**11,327.50**	**0.50**
****Total Direct Cost Expenditures**		**67,564.00**	**58,184.00**	**0.00**	**58,184.00**	**0.00**	**9,380.00**	**0.00**
*****Total Expenditures**		**67,564.00**	**58,184.00**	**0.00**	**58,184.00**	**0.00**	**9,380.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	58,184.00	0.00	(58,184.00)	(58,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,184.00**	**0.00**	**(58,184.00)**	**(58,184.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,184.00**	**0.00**	**(58,184.00)**	**(58,184.00)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 15C417 - Cost Share Cold Dense Plasma Sheet

Status: Closing - Manual Process
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	09536-001-053F	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,223.48	0.00	(8,223.48)	(8,223.48)
613NZ0	Grad Unallocated Budget (Bud Only)	16,511.00	19,511.00	0.00	0.00	0.00	16,511.00	19,511.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,160.35	0.00	(7,160.35)	(7,160.35)
615F10	PAT	0.00	(4,127.00)	0.00	0.00	0.00	0.00	(4,127.00)
***Total: 61 - Salaries and Wages**		**16,511.00**	**15,384.00**	**0.00**	**15,383.83**	**0.00**	**1,127.17**	**0.17**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	646.00	0.00	0.00	0.00	1,347.00	646.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.94	0.00	(629.94)	(629.94)
***Total: 65 - Fringe Benefits**		**1,347.00**	**646.00**	**0.00**	**629.94**	**0.00**	**717.06**	**16.06**
721100	Assistantships	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	4,270.00	0.00	4,270.00	0.00	(4,270.00)	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**4,270.00**	**0.00**	**4,270.00**	**0.00**	**(1,270.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,858.00**	**20,300.00**	**0.00**	**20,283.77**	**0.00**	**574.23**	**16.23**
*****Total Expenditures**		**20,858.00**	**20,300.00**	**0.00**	**20,283.77**	**0.00**	**574.23**	**16.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,283.77	0.00	(20,283.77)	(20,283.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,283.77**	**0.00**	**(20,283.77)**	**(20,283.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,283.77**	**0.00**	**(20,283.77)**	**(20,283.77)**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U566 - Hubbard Brook LTER

Status: Closing - Final Financial Rev
FMGR: Aber, John D

Type: Other

PI:	Aber, John D
Sponsor:	Cornell University
Sponsor ID:	46222-7760
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2011

CFDA #: 47.074

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U566 - Hubbard Brook LTER

Status: Closing - Final Financial Rev
FMGR: Aber, John D

Type: Other

PI:	Aber, John D
Sponsor:	Cornell University
Sponsor ID:	46222-7760
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2011

CFDA #: 47.074

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,556.90	0.00	(4,556.90)	(4,556.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,234.50	0.00	(3,234.50)	(3,234.50)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3.07	0.00	(3.07)	(3.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,685.86	0.00	(26,685.86)	(26,685.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,376.00	83,618.00	0.00	0.00	0.00	84,376.00	83,618.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,779.05	0.00	(7,779.05)	(7,779.05)
615F10	PAT	0.00	0.00	0.00	44,575.63	0.00	(44,575.63)	(44,575.63)
615F1R	Retro PAT	0.00	0.00	0.00	187.80	0.00	(187.80)	(187.80)
615NZ0	PAT Unallocated Budget (Bud Only)	12,782.00	14,100.00	0.00	0.00	0.00	12,782.00	14,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,794.75	0.00	(25,794.75)	(25,794.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
61SNSH	Student Labor	0.00	0.00	0.00	13,300.27	0.00	(13,300.27)	(13,300.27)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.63	0.00	(2,989.63)	(2,989.63)
61SNZ0	Student Labor Unallocated(Bud Only)	30,572.00	31,397.00	0.00	0.00	0.00	30,572.00	31,397.00
***Total: 61 - Salaries and Wages**		**127,730.00**	**129,115.00**	**0.00**	**129,114.21**	**0.00**	**(1,384.21)**	**0.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	343.74	0.00	(343.74)	(343.74)
65YF10	Full Fringe Benefit Distr Expe	33,458.00	34,930.00	0.00	31,753.16	0.00	1,704.84	3,176.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,832.54	0.00	(2,832.54)	(2,832.54)
***Total: 65 - Fringe Benefits**		**33,458.00**	**34,930.00**	**0.00**	**34,929.44**	**0.00**	**(1,471.44)**	**0.56**
710	Travel	4,400.00	6,067.00	0.00	0.00	0.00	4,400.00	6,067.00
710000	In-State Travel	0.00	0.00	0.00	3,289.56	0.00	(3,289.56)	(3,289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	2,406.65	0.00	(2,406.65)	(2,406.65)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**4,400.00**	**6,067.00**	**0.00**	**6,066.21**	**0.00**	**(1,666.21)**	**0.79**
7112	Research Supplies	16,843.00	12,319.00	0.00	0.00	0.00	16,843.00	12,319.00
711200	Research Supplies	0.00	0.00	0.00	7,122.72	0.00	(7,122.72)	(7,122.72)
714000	Postage-General	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**16,843.00**	**12,319.00**	**0.00**	**12,252.83**	**0.00**	**4,590.17**	**66.17**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U566 - Hubbard Brook LTER

Status: Closing - Final Financial Rev
FMGR: Aber, John D

Type: Other

PI:	Aber, John D
Sponsor:	Cornell University
Sponsor ID:	46222-7760
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2011

CFDA #: 47.074

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**21,243.00**	**18,386.00**	**0.00**	**18,319.04**	**0.00**	**2,923.96**	**66.96**
****Total Direct Cost Expenditures**	**182,431.00**	**182,431.00**	**0.00**	**182,362.69**	**0.00**	**68.31**	**68.31**
760300 F&A Expenditures	77,569.00	77,569.00	0.00	77,536.21	0.00	32.79	32.79
***Total: 76 - F&A and Internal Allocations**	**77,569.00**	**77,569.00**	**0.00**	**77,536.21**	**0.00**	**32.79**	**32.79**
****Total Indirect Cost Expenditures**	**77,569.00**	**77,569.00**	**0.00**	**77,536.21**	**0.00**	**32.79**	**32.79**
*****Total Expenditures**	**260,000.00**	**260,000.00**	**0.00**	**259,898.90**	**0.00**	**101.10**	**101.10**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	259,898.90	0.00	(259,898.90)	(259,898.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**259,898.90**	**0.00**	**(259,898.90)**	**(259,898.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**259,898.90**	**0.00**	**(259,898.90)**	**(259,898.90)**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U900 - Hubbard Brook LTER

Status: Closing - Final Financial Rev
FMGR: Ollinger, Scott V

Type: Other

PI:	Aber, John D
Sponsor:	Cornell University
Sponsor ID:	46222-7760
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2011

CFDA #: 47.074

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,966.08	0.00	(2,966.08)	(2,966.08)
61SNZ0	Student Labor Unallocated(Bud Only)	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
***Total: 61 - Salaries and Wages**		**2,950.00**	**2,950.00**	**0.00**	**2,966.08**	**0.00**	**(16.08)**	**(16.08)**
65YF10	Full Fringe Benefit Distr Expe	269.00	269.00	0.00	0.00	0.00	269.00	269.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.27	0.00	(253.27)	(253.27)
***Total: 65 - Fringe Benefits**		**269.00**	**269.00**	**0.00**	**253.27**	**0.00**	**15.73**	**15.73**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,989.84	0.00	(4,989.84)	(4,989.84)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**4,989.84**	**0.00**	**10.16**	**10.16**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,989.84**	**0.00**	**10.16**	**10.16**
****Total Direct Cost Expenditures**		**8,219.00**	**8,219.00**	**0.00**	**8,209.19**	**0.00**	**9.81**	**9.81**
760300	F&A Expenditures	3,781.00	3,781.00	0.00	3,784.34	0.00	(3.34)	(3.34)
***Total: 76 - F&A and Internal Allocations**		**3,781.00**	**3,781.00**	**0.00**	**3,784.34**	**0.00**	**(3.34)**	**(3.34)**
****Total Indirect Cost Expenditures**		**3,781.00**	**3,781.00**	**0.00**	**3,784.34**	**0.00**	**(3.34)**	**(3.34)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,993.53**	**0.00**	**6.47**	**6.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	11,993.53	0.00	(11,993.53)	(11,993.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,993.53**	**0.00**	**(11,993.53)**	**(11,993.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,993.53**	**0.00**	**(11,993.53)**	**(11,993.53)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout
Status: Closing - Manual Process
FMGR: Ryan, James M
Type: Grant

PI: Ryan, James M
Sponsor: University of Alabama
Sponsor ID: SUB2005-089
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2004 - 11/01/2006
CFDA #: 43.000

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,054.45	0.00	5,068.88	0.00	(5,068.88)	(14.43)
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
61SNSH	Student Labor	0.00	0.00	0.00	4,131.50	0.00	(4,131.50)	(4,131.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
***Total: 61 - Salaries and Wages**		**4,146.00**	**9,200.45**	**0.00**	**9,200.38**	**0.00**	**(5,054.38)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	842.00	2,196.07	0.00	2,195.83	0.00	(1,353.83)	0.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**842.00**	**2,196.07**	**0.00**	**2,195.83**	**0.00**	**(1,353.83)**	**0.24**
710100	Out-of-State Travel	0.00	489.00	0.00	488.65	0.00	(488.65)	0.35
Subtotal: Travel		**0.00**	**489.00**	**0.00**	**488.65**	**0.00**	**(488.65)**	**0.35**
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	491.00	491.00
711200	Research Supplies	0.00	4,746.00	0.00	4,999.00	0.00	(4,999.00)	(253.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
718000	Telecom-General	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
Subtotal: Non-Travel Support		**491.00**	**5,237.00**	**0.00**	**5,111.21**	**0.00**	**(4,620.21)**	**125.79**
***Total: 71 - Support (Travel & Non-Travel)**		**491.00**	**5,726.00**	**0.00**	**5,599.86**	**0.00**	**(5,108.86)**	**126.14**
740000	Cap Equipment	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
****Total Direct Cost Expenditures**		**22,479.00**	**17,122.52**	**0.00**	**16,996.07**	**0.00**	**5,482.93**	**126.45**
760300	F&A Expenditures	2,521.00	7,877.48	0.00	7,818.20	0.00	(5,297.20)	59.28
***Total: 76 - F&A and Internal Allocations**		**2,521.00**	**7,877.48**	**0.00**	**7,818.20**	**0.00**	**(5,297.20)**	**59.28**
****Total Indirect Cost Expenditures**		**2,521.00**	**7,877.48**	**0.00**	**7,818.20**	**0.00**	**(5,297.20)**	**59.28**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,814.27**	**0.00**	**185.73**	**185.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,814.27	0.00	(24,814.27)	(24,814.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,814.27**	**0.00**	**(24,814.27)**	**(24,814.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,814.27**	**0.00**	**(24,814.27)**	**(24,814.27)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M
Sponsor:	University of Alabama
Sponsor ID:	SUB2005-089
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/01/2004 - 11/01/2006

CFDA #: 43.000

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Closing - BSC/Dept Review
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J
Sponsor:	University of Massachusetts
Sponsor ID:	05-003146J00 GAID#3146
Resp Org:	URRLCT
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012

CFDA #: 47.050

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Closing - BSC/Dept Review
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J
Sponsor:	University of Massachusetts
Sponsor ID:	05-003146J00 GAID#3146
Resp Org:	URRLCT
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012

CFDA #: 47.050

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,075.62	0.00	(34,075.62)	(34,075.62)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,242.50	0.00	(2,242.50)	(2,242.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,411.00	0.00	(1,411.00)	(1,411.00)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**0.00**	**39,329.12**	**0.00**	**50,670.88**	**50,670.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	307.81	0.00	(307.81)	(307.81)
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,892.63	0.00	(2,892.63)	(2,892.63)
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**3,200.44**	**0.00**	**(302.44)**	**(302.44)**
710	Travel	107,500.00	107,500.00	0.00	0.00	0.00	107,500.00	107,500.00
710000	In-State Travel	0.00	0.00	0.00	2,774.49	0.00	(2,774.49)	(2,774.49)
710100	Out-of-State Travel	0.00	0.00	95.00	25,106.51	0.00	(25,106.51)	(25,106.51)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	7,731.36	0.00	(7,731.36)	(7,731.36)
710305	Registration Fees-Other	0.00	0.00	0.00	2,159.00	0.00	(2,159.00)	(2,159.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32,227.76	0.00	(32,227.76)	(32,227.76)
Subtotal: Travel		**107,500.00**	**107,500.00**	**95.00**	**69,999.12**	**0.00**	**37,500.88**	**37,500.88**
711100	Supplies-General	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
7112	Research Supplies	26,155.00	26,155.00	0.00	0.00	0.00	26,155.00	26,155.00
711200	Research Supplies	0.00	0.00	0.00	19,264.88	0.00	(19,264.88)	(19,264.88)
713000	Printing & Copying-General	0.00	0.00	0.00	456.80	0.00	(456.80)	(456.80)
714030	Postage-Express Mail	0.00	0.00	0.00	16.95	0.00	(16.95)	(16.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
718000	Telecom-General	0.00	0.00	0.00	29.85	0.00	(29.85)	(29.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,465.67	0.00	(3,465.67)	(3,465.67)
719110	Membership-Individual	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Non-Travel Support		**38,255.00**	**38,255.00**	**0.00**	**24,642.43**	**0.00**	**13,612.57**	**13,612.57**

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Closing - BSC/Dept Review
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J
Sponsor:	University of Massachusetts
Sponsor ID:	05-003146J00 GAID#3146
Resp Org:	URRLCT
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012

CFDA #: 47.050

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**145,755.00**	**145,755.00**	**95.00**	**94,641.55**	**0.00**	**51,113.45**	**51,113.45**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200	Participant Support	139,638.00	139,638.00	552.97	70,212.24	0.00	69,425.76	69,425.76
722205	Participant Sup-Stipends	0.00	0.00	0.00	72,620.09	0.00	(72,620.09)	(72,620.09)
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**149,638.00**	**149,638.00**	**552.97**	**142,832.33**	**0.00**	**6,805.67**	**6,805.67**
****Total Direct Cost Expenditures**		**388,291.00**	**388,291.00**	**647.97**	**280,003.44**	**0.00**	**108,287.56**	**108,287.56**
760300	F&A Expenditures	92,035.00	92,035.00	29.45	42,522.93	0.00	49,512.07	49,512.07
***Total: 76 - F&A and Internal Allocations**		**92,035.00**	**92,035.00**	**29.45**	**42,522.93**	**0.00**	**49,512.07**	**49,512.07**
****Total Indirect Cost Expenditures**		**92,035.00**	**92,035.00**	**29.45**	**42,522.93**	**0.00**	**49,512.07**	**49,512.07**
*****Total Expenditures**		**480,326.00**	**480,326.00**	**677.42**	**322,526.37**	**0.00**	**157,799.63**	**157,799.63**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	677.42	322,526.37	0.00	(322,526.37)	(322,526.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**677.42**	**322,526.37**	**0.00**	**(322,526.37)**	**(322,526.37)**
*****Total Revenue**		**0.00**	**0.00**	**677.42**	**322,526.37**	**0.00**	**(322,526.37)**	**(322,526.37)**

Grant 14U579 - NEAGEP
Fund 14U841 - NEAGEP

Status: Closing - BSC/Dept Review
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J
Sponsor:	University of Massachusetts
Sponsor ID:	05-003146J00 GAID#3146
Resp Org:	URRLCT
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012

CFDA #: 47.050

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U579 - NEAGEP
Fund 15C431 - UNH NEAGEP Project Cost Share

Status: Closing - BSC/Dept Review
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J
Sponsor:	University of Massachusetts
Sponsor ID:	05-003146J00 GAID#3146
Resp Org:	URRLCT
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012

CFDA #: 47.050

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,494.11	0.00	(38,494.11)	(38,494.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,078.52	0.00	(8,078.52)	(8,078.52)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	434.41	0.00	(434.41)	(434.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,500.00	75,500.00	0.00	0.00	0.00	75,500.00	75,500.00
***Total: 61 - Salaries and Wages**		**75,500.00**	**75,500.00**	**0.00**	**47,090.04**	**0.00**	**28,409.96**	**28,409.96**
65YF10	Full Fringe Benefit Distr Expe	30,192.00	30,192.00	0.00	19,863.80	0.00	10,328.20	10,328.20
***Total: 65 - Fringe Benefits**		**30,192.00**	**30,192.00**	**0.00**	**19,863.80**	**0.00**	**10,328.20**	**10,328.20**
****Total Direct Cost Expenditures**		**105,692.00**	**105,692.00**	**0.00**	**66,953.84**	**0.00**	**38,738.16**	**38,738.16**
760300	F&A Expenditures	33,075.00	33,075.00	0.00	20,755.81	0.00	12,319.19	12,319.19
***Total: 76 - F&A and Internal Allocations**		**33,075.00**	**33,075.00**	**0.00**	**20,755.81**	**0.00**	**12,319.19**	**12,319.19**
****Total Indirect Cost Expenditures**		**33,075.00**	**33,075.00**	**0.00**	**20,755.81**	**0.00**	**12,319.19**	**12,319.19**
*****Total Expenditures**		**138,767.00**	**138,767.00**	**0.00**	**87,709.65**	**0.00**	**51,057.35**	**51,057.35**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	127,366.21	0.00	(127,366.21)	(127,366.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**127,366.21**	**0.00**	**(127,366.21)**	**(127,366.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,366.21**	**0.00**	**(127,366.21)**	**(127,366.21)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	University of Nevada
Sponsor ID:	16BB150218
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006

CFDA #: 59.005

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,338.76	0.00	(11,338.76)	(11,338.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,566.00	0.00	(1,566.00)	(1,566.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,904.76**	**0.00**	**(12,904.76)**	**(12,904.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,921.05	0.00	(4,921.05)	(4,921.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,063.55**	**0.00**	**(5,063.55)**	**(5,063.55)**
710000	In-State Travel	0.00	0.00	0.00	386.65	0.00	(386.65)	(386.65)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	629.98	0.00	(629.98)	(629.98)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	15.58	0.00	(15.58)	(15.58)
710300	Conference Registration Fees	0.00	0.00	0.00	33.90	0.00	(33.90)	(33.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,066.11**	**0.00**	**(1,066.11)**	**(1,066.11)**
711200	Research Supplies	0.00	0.00	0.00	52.99	0.00	(52.99)	(52.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
717200	Other Professional Services-General	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
718000	Telecom-General	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**518.90**	**0.00**	**(518.90)**	**(518.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,585.01**	**0.00**	**(1,585.01)**	**(1,585.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,553.32**	**0.00**	**(19,553.32)**	**(19,553.32)**
760300	F&A Expenditures	0.00	0.00	0.00	3,910.60	0.00	(3,910.60)	(3,910.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,910.60**	**0.00**	**(3,910.60)**	**(3,910.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,910.60**	**0.00**	**(3,910.60)**	**(3,910.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,463.92	0.00	(23,463.92)	(23,463.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	University of Nevada
Sponsor ID:	16BB150218
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006

CFDA #: 59.005

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	University of Nevada
Sponsor ID:	16BB150218
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006

CFDA #: 59.005

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00
615F10	PAT	0.00	0.00	0.00	4,729.65	0.00	(4,729.65)	(4,729.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
***Total: 61 - Salaries and Wages**		**11,200.00**	**17,771.00**	**0.00**	**5,373.15**	**0.00**	**5,826.85**	**12,397.85**
65YF10	Full Fringe Benefit Distr Expe	4,861.00	7,713.00	0.00	2,052.65	0.00	2,808.35	5,660.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
***Total: 65 - Fringe Benefits**		**4,861.00**	**7,713.00**	**0.00**	**2,110.75**	**0.00**	**2,750.25**	**5,602.25**
710	Travel	360.00	1,370.00	0.00	0.00	0.00	360.00	1,370.00
710000	In-State Travel	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**360.00**	**1,370.00**	**0.00**	**360.00**	**0.00**	**0.00**	**1,010.00**
7112	Research Supplies	246.00	647.00	0.00	0.00	0.00	246.00	647.00
711200	Research Supplies	0.00	0.00	0.00	28.54	0.00	(28.54)	(28.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)
718000	Telecom-General	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
Subtotal: Non-Travel Support		**246.00**	**647.00**	**0.00**	**103.78**	**0.00**	**142.22**	**543.22**
***Total: 71 - Support (Travel & Non-Travel)**		**606.00**	**2,017.00**	**0.00**	**463.78**	**0.00**	**142.22**	**1,553.22**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.10)	0.00	1.10	1.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.10)**	**0.00**	**1.10**	**1.10**
****Total Direct Cost Expenditures**		**16,667.00**	**27,501.00**	**0.00**	**7,946.58**	**0.00**	**8,720.42**	**19,554.42**
760300	F&A Expenditures	3,333.00	5,499.00	0.00	1,589.50	0.00	1,743.50	3,909.50
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**5,499.00**	**0.00**	**1,589.50**	**0.00**	**1,743.50**	**3,909.50**
****Total Indirect Cost Expenditures**		**3,333.00**	**5,499.00**	**0.00**	**1,589.50**	**0.00**	**1,743.50**	**3,909.50**
*****Total Expenditures**		**20,000.00**	**33,000.00**	**0.00**	**9,536.08**	**0.00**	**10,463.92**	**23,463.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,536.08	0.00	(9,536.08)	(9,536.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,536.08**	**0.00**	**(9,536.08)**	**(9,536.08)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	University of Nevada
Sponsor ID:	16BB150218
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006

CFDA #: 59.005

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**9,536.08**	**0.00**	**(9,536.08)**	**(9,536.08)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	University of Nevada
Sponsor ID:	16BB150218
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006

CFDA #: 59.005

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U592 - Modeling Coronal Structure
Fund 14U592 - Modeling Coronal Structures

Status: Closing - Manual Process
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	25657-001-05	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,854.32	0.00	(19,854.32)	(19,854.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,745.00	21,745.00	0.00	0.00	0.00	21,745.00	21,745.00
***Total: 61 - Salaries and Wages**		**21,745.00**	**21,745.00**	**0.00**	**19,854.32**	**0.00**	**1,890.68**	**1,890.68**
65YF10	Full Fringe Benefit Distr Expe	9,568.00	9,568.00	0.00	8,616.77	0.00	951.23	951.23
***Total: 65 - Fringe Benefits**		**9,568.00**	**9,568.00**	**0.00**	**8,616.77**	**0.00**	**951.23**	**951.23**
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,846.68	0.00	(1,846.68)	(1,846.68)
Subtotal: Travel		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**15.32**	**15.32**
***Total: 71 - Support (Travel & Non-Travel)**		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**15.32**	**15.32**
****Total Direct Cost Expenditures**		**33,175.00**	**33,175.00**	**0.00**	**30,317.77**	**0.00**	**2,857.23**	**2,857.23**
760300	F&A Expenditures	14,929.00	14,929.00	0.00	13,642.98	0.00	1,286.02	1,286.02
***Total: 76 - F&A and Internal Allocations**		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**1,286.02**	**1,286.02**
****Total Indirect Cost Expenditures**		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**1,286.02**	**1,286.02**
*****Total Expenditures**		**48,104.00**	**48,104.00**	**0.00**	**43,960.75**	**0.00**	**4,143.25**	**4,143.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,960.75	0.00	(43,960.75)	(43,960.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,960.75**	**0.00**	**(43,960.75)**	**(43,960.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,960.75**	**0.00**	**(43,960.75)**	**(43,960.75)**

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G
Sponsor:	University of Massachusetts
Sponsor ID:	06003268D02
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2008

CFDA #: 66.606

Fund Information

Effective Date:	9/27/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,186.81	0.00	(10,186.81)	(10,186.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,885.00	53,885.00	0.00	0.00	0.00	53,885.00	53,885.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,740.00	0.00	(16,740.00)	(16,740.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,429.88	0.00	(3,429.88)	(3,429.88)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**83,385.00**	**83,385.00**	**0.00**	**75,356.86**	**0.00**	**8,028.14**	**8,028.14**
65YF10	Full Fringe Benefit Distr Expe	15,041.00	15,041.00	0.00	4,421.14	0.00	10,619.86	10,619.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,982.53	0.00	(2,982.53)	(2,982.53)
***Total: 65 - Fringe Benefits**		**15,041.00**	**15,041.00**	**0.00**	**7,403.67**	**0.00**	**7,637.33**	**7,637.33**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	608.34	0.00	(608.34)	(608.34)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,203.34**	**0.00**	**796.66**	**796.66**
711100	Supplies-General	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
7112	Research Supplies	20,741.00	20,741.00	0.00	0.00	0.00	20,741.00	20,741.00
711200	Research Supplies	0.00	0.00	0.00	29,499.55	0.00	(29,499.55)	(29,499.55)
713000	Printing & Copying-General	0.00	0.00	0.00	135.25	0.00	(135.25)	(135.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	114.15	0.00	(114.15)	(114.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,358.53	0.00	(1,358.53)	(1,358.53)
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.18	0.00	(645.18)	(645.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**20,741.00**	**20,741.00**	**0.00**	**32,038.76**	**0.00**	**(11,297.76)**	**(11,297.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,741.00**	**22,741.00**	**0.00**	**33,242.10**	**0.00**	**(10,501.10)**	**(10,501.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,853.10	0.00	(17,853.10)	(17,853.10)
***Total: 72 - Student and/or Participant Support**		**11,310.00**	**11,310.00**	**0.00**	**19,233.10**	**0.00**	**(7,923.10)**	**(7,923.10)**

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G
Sponsor:	University of Massachusetts
Sponsor ID:	06003268D02
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2008

CFDA #: 66.606

Fund Information

Effective Date:	9/27/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**132,477.00**	**132,477.00**	**0.00**	**135,235.73**	**0.00**	**(2,758.73)**	**(2,758.73)**
760300	F&A Expenditures	54,960.00	54,960.00	0.00	52,201.26	0.00	2,758.74	2,758.74
***Total: 76 - F&A and Internal Allocations**		**54,960.00**	**54,960.00**	**0.00**	**52,201.26**	**0.00**	**2,758.74**	**2,758.74**
****Total Indirect Cost Expenditures**		**54,960.00**	**54,960.00**	**0.00**	**52,201.26**	**0.00**	**2,758.74**	**2,758.74**
*****Total Expenditures**		**187,437.00**	**187,437.00**	**0.00**	**187,436.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	187,436.99	0.00	(187,436.99)	(187,436.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**187,436.99**	**0.00**	**(187,436.99)**	**(187,436.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**187,436.99**	**0.00**	**(187,436.99)**	**(187,436.99)**

Grant 14U598 - Hosting ICAC
Fund 14U598 - ICAC Hosting

Status: Closing - Manual Process
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	Fox Valley Technical College
Sponsor ID:	PO # 1043944
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,285.87	0.00	(14,285.87)	(14,285.87)
61SNWS	College Work Study	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
***Total: 61 - Salaries and Wages**		**9,864.00**	**9,864.00**	**0.00**	**14,614.68**	**0.00**	**(4,750.68)**	**(4,750.68)**
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.50	0.00	(1,305.50)	(1,305.50)
***Total: 65 - Fringe Benefits**		**473.00**	**473.00**	**0.00**	**1,305.50**	**0.00**	**(832.50)**	**(832.50)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
7112	Research Supplies	41,870.00	41,870.00	0.00	0.00	0.00	41,870.00	41,870.00
711200	Research Supplies	0.00	0.00	0.00	874.03	0.00	(874.03)	(874.03)
713000	Printing & Copying-General	0.00	0.00	0.00	16,372.33	0.00	(16,372.33)	(16,372.33)
714000	Postage-General	0.00	0.00	0.00	176.54	0.00	(176.54)	(176.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,175.95	0.00	(1,175.95)	(1,175.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
716110	Rentals-Copier	0.00	0.00	0.00	2,628.29	0.00	(2,628.29)	(2,628.29)
717200	Other Professional Services-General	0.00	0.00	0.00	15,785.91	0.00	(15,785.91)	(15,785.91)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,299.94	0.00	(3,299.94)	(3,299.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	946.09	0.00	(946.09)	(946.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**41,870.00**	**41,870.00**	**0.00**	**42,445.58**	**0.00**	**(575.58)**	**(575.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,870.00**	**41,870.00**	**0.00**	**42,445.58**	**0.00**	**(575.58)**	**(575.58)**
****Total Direct Cost Expenditures**		**52,207.00**	**52,207.00**	**0.00**	**58,365.76**	**0.00**	**(6,158.76)**	**(6,158.76)**
*****Total Expenditures**		**52,207.00**	**52,207.00**	**0.00**	**58,365.76**	**0.00**	**(6,158.76)**	**(6,158.76)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	58,365.76	0.00	(58,365.76)	(58,365.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,365.76**	**0.00**	**(58,365.76)**	**(58,365.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,365.76**	**0.00**	**(58,365.76)**	**(58,365.76)**

Grant 14U600 - Amphibian Inhabiting
Fund 14U600 - Testing of Buffer Requirements

Status: Closing - Final Financial Rev
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J
Sponsor:	University of Vermont
Sponsor ID:	FM87/19110-1
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009

CFDA #: 10.652

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	16,280.00	16,280.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,227.69	0.00	(1,227.69)	(1,227.69)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,680.84	0.00	(26,680.84)	(26,680.84)
611Q90	Post Doc	0.00	0.00	0.00	7,758.63	0.00	(7,758.63)	(7,758.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,450.60	0.00	(18,450.60)	(18,450.60)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	43,640.00	43,640.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,000.10	0.00	(12,000.10)	(12,000.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,326.00	0.00	(2,326.00)	(2,326.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
***Total: 61 - Salaries and Wages**		**72,120.00**	**72,120.00**	**0.00**	**75,193.90**	**0.00**	**(3,073.90)**	**(3,073.90)**
65YF10	Full Fringe Benefit Distr Expe	2,478.00	2,478.00	0.00	2,187.94	0.00	290.06	290.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,515.22	0.00	(3,515.22)	(3,515.22)
***Total: 65 - Fringe Benefits**		**2,478.00**	**2,478.00**	**0.00**	**5,703.16**	**0.00**	**(3,225.16)**	**(3,225.16)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,450.70	0.00	(10,450.70)	(10,450.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,230.40	0.00	(1,230.40)	(1,230.40)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**11,681.10**	**0.00**	**318.90**	**318.90**
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	23,402.00	23,402.00
711200	Research Supplies	0.00	0.00	0.00	1,040.49	0.00	(1,040.49)	(1,040.49)
716120	Rentals-Property or Room	0.00	0.00	0.00	13,785.00	0.00	(13,785.00)	(13,785.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,423.85	0.00	(2,423.85)	(2,423.85)
717200	Other Professional Services-General	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
Subtotal: Non-Travel Support		**23,402.00**	**23,402.00**	**0.00**	**17,421.84**	**0.00**	**5,980.16**	**5,980.16**
***Total: 71 - Support (Travel & Non-Travel)**		**35,402.00**	**35,402.00**	**0.00**	**29,102.94**	**0.00**	**6,299.06**	**6,299.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**

Grant 14U600 - Amphibian Inhabiting
Fund 14U600 - Testing of Buffer Requirements

Status: Closing - Final Financial Rev
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J
Sponsor:	University of Vermont
Sponsor ID:	FM87/19110-1
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009

CFDA #: 10.652

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	110,000.00	0.00	(110,000.00)	(110,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**

Grant 14U603 - Mitigation of ASR Materials
Fund 14U603 - Mitigation of ASR in Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI: Gress, David L
Sponsor: Texas A & M Research Foundation
Sponsor ID: S05083 CFDA #: 20.108
Resp Org: UDCE00
FRAGRNT Start/End Date: 02/18/2005 - 08/15/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,750.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,928.57	0.00	(13,928.57)	(13,928.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,768.93	0.00	(26,768.93)	(26,768.93)
613NZ0	Grad Unallocated Budget (Bud Only)	25,582.00	25,582.00	0.00	0.00	0.00	25,582.00	25,582.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,844.82	0.00	(10,844.82)	(10,844.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNSH	Student Labor	0.00	0.00	0.00	870.75	0.00	(870.75)	(870.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
***Total: 61 - Salaries and Wages**		**49,192.00**	**49,192.00**	**0.00**	**52,413.07**	**0.00**	**(3,221.07)**	**(3,221.07)**
65YF10	Full Fringe Benefit Distr Expe	2,509.00	2,509.00	0.00	0.00	0.00	2,509.00	2,509.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,076.19	0.00	(2,076.19)	(2,076.19)
***Total: 65 - Fringe Benefits**		**2,509.00**	**2,509.00**	**0.00**	**2,076.19**	**0.00**	**432.81**	**432.81**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.19	0.00	(59.19)	(59.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**59.19**	**0.00**	**(59.19)**	**(59.19)**
7112	Research Supplies	6,068.00	6,068.00	0.00	0.00	0.00	6,068.00	6,068.00
711200	Research Supplies	0.00	0.00	0.00	4,367.65	0.00	(4,367.65)	(4,367.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.65	0.00	(35.65)	(35.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
717200	Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**8,068.00**	**8,068.00**	**0.00**	**4,518.18**	**0.00**	**3,549.82**	**3,549.82**
***Total: 71 - Support (Travel & Non-Travel)**		**8,068.00**	**8,068.00**	**0.00**	**4,577.37**	**0.00**	**3,490.63**	**3,490.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,836.00	13,836.00	0.00	0.00	0.00	13,836.00	13,836.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,163.45	0.00	(14,163.45)	(14,163.45)
***Total: 72 - Student and/or Participant Support**		**13,836.00**	**13,836.00**	**0.00**	**14,853.45**	**0.00**	**(1,017.45)**	**(1,017.45)**
****Total Direct Cost Expenditures**		**73,605.00**	**73,605.00**	**0.00**	**73,920.08**	**0.00**	**(315.08)**	**(315.08)**
760300	F&A Expenditures	26,895.00	26,895.00	0.00	26,579.91	0.00	315.09	315.09
***Total: 76 - F&A and Internal Allocations**		**26,895.00**	**26,895.00**	**0.00**	**26,579.91**	**0.00**	**315.09**	**315.09**
****Total Indirect Cost Expenditures**		**26,895.00**	**26,895.00**	**0.00**	**26,579.91**	**0.00**	**315.09**	**315.09**

Grant 14U603 - Mitigation of ASR Materials
Fund 14U603 - Mitigation of ASR in Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		
Sponsor:	Texas A & M Research Foundation		
Sponsor ID:	S05083	CFDA #: 20.108	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/18/2005 - 08/15/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**100,500.00**	**100,500.00**	**0.00**	**100,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	100,499.99	0.00	(100,499.99)	(100,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,499.99**	**0.00**	**(100,499.99)**	**(100,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,499.99**	**0.00**	**(100,499.99)**	**(100,499.99)**

Grant 14U608 - Regional Lead Agency
Fund 14U608 - Regional Lead Agency

Status: Closing - Manual Process
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	Occidental College
Sponsor ID:	NONE
Resp Org:	UBDSUS
FRAGRNT Start/End Date:	11/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,979.00	0.00	(4,979.00)	(4,979.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,208.00	5,208.00	0.00	0.00	0.00	5,208.00	5,208.00
***Total: 61 - Salaries and Wages**		**5,208.00**	**5,208.00**	**0.00**	**4,991.33**	**0.00**	**216.67**	**216.67**
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	454.24	0.00	(454.24)	(454.24)
***Total: 65 - Fringe Benefits**		**481.00**	**481.00**	**0.00**	**454.24**	**0.00**	**26.76**	**26.76**
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710000	In-State Travel	0.00	0.00	0.00	81.88	0.00	(81.88)	(81.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,080.29	0.00	(1,080.29)	(1,080.29)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.59	0.00	(248.59)	(248.59)
Subtotal: Travel		**2,700.00**	**2,700.00**	**0.00**	**1,445.76**	**0.00**	**1,254.24**	**1,254.24**
7112	Research Supplies	4,570.00	4,570.00	0.00	0.00	0.00	4,570.00	4,570.00
711200	Research Supplies	0.00	0.00	0.00	98.36	0.00	(98.36)	(98.36)
713000	Printing & Copying-General	0.00	0.00	0.00	114.67	0.00	(114.67)	(114.67)
714030	Postage-Express Mail	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	949.94	0.00	(949.94)	(949.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.44	0.00	(54.44)	(54.44)
Subtotal: Non-Travel Support		**6,611.00**	**6,611.00**	**0.00**	**5,838.98**	**0.00**	**772.02**	**772.02**
***Total: 71 - Support (Travel & Non-Travel)**		**9,311.00**	**9,311.00**	**0.00**	**7,284.74**	**0.00**	**2,026.26**	**2,026.26**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,730.31**	**0.00**	**2,269.69**	**2,269.69**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,730.31**	**0.00**	**2,269.69**	**2,269.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,730.31	0.00	(12,730.31)	(12,730.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,730.31**	**0.00**	**(12,730.31)**	**(12,730.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,730.31**	**0.00**	**(12,730.31)**	**(12,730.31)**

Grant 14U608 - Regional Lead Agency
Fund 14U608 - Regional Lead Agency

Status: Closing - Manual Process
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	Occidental College
Sponsor ID:	NONE
Resp Org:	UBDSUS
FRAGRNT Start/End Date:	11/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U609 - THEMIS-Time History Events
Fund 14U609 - THEMIS U.C. Berkley

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA405826326	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2005 - 05/31/2012		

Fund Information

Effective Date:	10/29/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,071.51	0.00	(40,071.51)	(40,071.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,812.37	0.00	(4,812.37)	(4,812.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	5,324.00	5,324.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,267.30	0.00	(6,267.30)	(6,267.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,209.89	0.00	(28,209.89)	(28,209.89)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
615F10	PAT	0.00	11,085.00	2,256.89	230,900.45	0.00	(230,900.45)	(219,815.45)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	386,130.00	386,130.00	0.00	0.00	0.00	386,130.00	386,130.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	21,055.25	0.00	(21,055.25)	(21,055.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
***Total: 61 - Salaries and Wages**		**399,404.00**	**410,489.00**	**2,256.89**	**349,899.07**	**0.00**	**49,504.93**	**60,589.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,863.87	0.00	(3,863.87)	(3,863.87)
65YF10	Full Fringe Benefit Distr Expe	155,853.00	134,108.00	1,024.63	99,283.48	0.00	56,569.52	34,824.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.29	0.00	(1,306.29)	(1,306.29)
***Total: 65 - Fringe Benefits**		**155,853.00**	**134,108.00**	**1,024.63**	**104,453.64**	**0.00**	**51,399.36**	**29,654.36**
710	Travel	76,354.00	76,354.00	0.00	0.00	0.00	76,354.00	76,354.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100	Out-of-State Travel	0.00	23,920.00	393.30	62,540.79	0.00	(62,540.79)	(38,620.79)
710200	Foreign Travel	0.00	0.00	0.00	11,425.98	0.00	(11,425.98)	(11,425.98)
710300	Conference Registration Fees	0.00	0.00	0.00	13,947.40	0.00	(13,947.40)	(13,947.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,569.84	0.00	(3,569.84)	(3,569.84)
Subtotal: Travel		**76,354.00**	**100,274.00**	**393.30**	**91,532.57**	**0.00**	**(15,178.57)**	**8,741.43**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	69,411.00	69,411.00	0.00	0.00	0.00	69,411.00	69,411.00
711200	Research Supplies	0.00	(26,739.00)	0.00	22,492.65	0.00	(22,492.65)	(49,231.65)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,342.00	0.00	(5,342.00)	(5,342.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)

Grant 14U609 - THEMIS-Time History Events
Fund 14U609 - THEMIS U.C. Berkley

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA405826326	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2005 - 05/31/2012		

Fund Information

Effective Date:	10/29/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**69,411.00**	**42,672.00**	**0.00**	**38,290.69**	**0.00**	**31,120.31**	**4,381.31**
***Total: 71 - Support (Travel & Non-Travel)**		**145,765.00**	**142,946.00**	**393.30**	**129,823.26**	**0.00**	**15,941.74**	**13,122.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
721155	Asstship-Tuition Waiver	0.00	19,668.00	0.00	16,646.00	0.00	(16,646.00)	3,022.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**19,668.00**	**0.00**	**19,636.00**	**0.00**	**(19,636.00)**	**32.00**
****Total Direct Cost Expenditures**		**701,022.00**	**707,211.00**	**3,674.82**	**603,811.97**	**0.00**	**97,210.03**	**103,399.03**
760300	F&A Expenditures	315,659.00	309,470.00	1,653.67	262,879.15	0.00	52,779.85	46,590.85
***Total: 76 - F&A and Internal Allocations**		**315,659.00**	**309,470.00**	**1,653.67**	**262,879.15**	**0.00**	**52,779.85**	**46,590.85**
****Total Indirect Cost Expenditures**		**315,659.00**	**309,470.00**	**1,653.67**	**262,879.15**	**0.00**	**52,779.85**	**46,590.85**
*****Total Expenditures**		**1,016,681.00**	**1,016,681.00**	**5,328.49**	**866,691.12**	**0.00**	**149,989.88**	**149,989.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,328.49	866,691.12	0.00	(866,691.12)	(866,691.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,328.49**	**866,691.12**	**0.00**	**(866,691.12)**	**(866,691.12)**
*****Total Revenue**		**0.00**	**0.00**	**5,328.49**	**866,691.12**	**0.00**	**(866,691.12)**	**(866,691.12)**

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Closing - Manual Process
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	University of Puerto Rico
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006

CFDA #: 47.074

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,283.00	5,283.00	0.00	0.00	0.00	5,283.00	5,283.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.03	0.00	(1,000.03)	(1,000.03)
615F10	PAT	0.00	0.00	0.00	9,782.90	0.00	(9,782.90)	(9,782.90)
615NZ0	PAT Unallocated Budget (Bud Only)	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**18,358.00**	**18,358.00**	**0.00**	**13,782.94**	**0.00**	**4,575.06**	**4,575.06**
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	4,138.15	0.00	(2,393.15)	(2,393.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	359.70	0.00	(359.70)	(359.70)
***Total: 65 - Fringe Benefits**		**1,745.00**	**1,745.00**	**0.00**	**4,497.85**	**0.00**	**(2,752.85)**	**(2,752.85)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,939.74	0.00	(4,939.74)	(4,939.74)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.60	0.00	(362.60)	(362.60)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**5,347.34**	**0.00**	**(1,847.34)**	**(1,847.34)**
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	0.00	253.48	0.00	(253.48)	(253.48)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32.11	0.00	(32.11)	(32.11)
717200	Other Professional Services-General	0.00	0.00	0.00	23,865.00	0.00	(23,865.00)	(23,865.00)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**24,150.59**	**0.00**	**1,849.41**	**1,849.41**
***Total: 71 - Support (Travel & Non-Travel)**		**29,500.00**	**29,500.00**	**0.00**	**29,497.93**	**0.00**	**2.07**	**2.07**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	2,799.50	0.00	(2,799.50)	(2,799.50)
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**2,799.50**	**0.00**	**(2,299.50)**	**(2,299.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.72)	0.00	0.72	0.72
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.72)**	**0.00**	**0.72**	**0.72**
****Total Direct Cost Expenditures**		**50,103.00**	**50,103.00**	**0.00**	**50,577.50**	**0.00**	**(474.50)**	**(474.50)**
760300	F&A Expenditures	12,897.00	12,897.00	0.00	12,422.50	0.00	474.50	474.50
***Total: 76 - F&A and Internal Allocations**		**12,897.00**	**12,897.00**	**0.00**	**12,422.50**	**0.00**	**474.50**	**474.50**

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Closing - Manual Process
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	University of Puerto Rico
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006

CFDA #: 47.074

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**12,897.00**	**12,897.00**	**0.00**	**12,422.50**	**0.00**	**474.50**	**474.50**
*****Total Expenditures**	**63,000.00**	**63,000.00**	**0.00**	**63,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**(63,000.00)**	**(63,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**(63,000.00)**	**(63,000.00)**

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S
Sponsor:	University of Maine
Sponsor ID:	UM-S605
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010

CFDA #: 10.303

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,865.45	0.00	(5,865.45)	(5,865.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,350.15	0.00	(31,350.15)	(31,350.15)
613NZ0	Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,305.58	0.00	(7,305.58)	(7,305.58)
615NZ0	PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	15,413.00	15,413.00
61CPEX	Part Time Salary	0.00	0.00	0.00	36,000.12	0.00	(36,000.12)	(36,000.12)
61SNSH	Student Labor	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
***Total: 61 - Salaries and Wages**		**68,593.00**	**68,593.00**	**0.00**	**81,881.31**	**0.00**	**(13,288.31)**	**(13,288.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	492.71	0.00	(492.71)	(492.71)
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	8,380.00	8,380.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,601.72	0.00	(3,601.72)	(3,601.72)
***Total: 65 - Fringe Benefits**		**8,380.00**	**8,380.00**	**0.00**	**4,094.43**	**0.00**	**4,285.57**	**4,285.57**
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,375.50	0.00	(4,375.50)	(4,375.50)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**8,100.00**	**8,100.00**	**0.00**	**4,925.50**	**0.00**	**3,174.50**	**3,174.50**
7112	Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	34,392.00	34,392.00
711200	Research Supplies	0.00	0.00	0.00	15,094.74	0.00	(15,094.74)	(15,094.74)
713000	Printing & Copying-General	0.00	0.00	0.00	313.00	0.00	(313.00)	(313.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	470.90	0.00	(470.90)	(470.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	677.00	0.00	(677.00)	(677.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,669.15	0.00	(19,669.15)	(19,669.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.41	0.00	(315.41)	(315.41)
Subtotal: Non-Travel Support		**34,392.00**	**34,392.00**	**0.00**	**36,570.55**	**0.00**	**(2,178.55)**	**(2,178.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,492.00**	**42,492.00**	**0.00**	**41,496.05**	**0.00**	**995.95**	**995.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100	Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	24,217.00	24,217.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,206.75	0.00	(6,206.75)	(6,206.75)
***Total: 72 - Student and/or Participant Support**		**24,217.00**	**24,217.00**	**0.00**	**9,316.75**	**0.00**	**14,900.25**	**14,900.25**
****Total Direct Cost Expenditures**		**143,682.00**	**143,682.00**	**0.00**	**136,788.54**	**0.00**	**6,893.46**	**6,893.46**

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S
Sponsor:	University of Maine
Sponsor ID:	UM-S605
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010

CFDA #: 10.303

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	35,921.00	35,921.00	0.00	34,196.99	0.00	1,724.01	1,724.01
***Total: 76 - F&A and Internal Allocations**		**35,921.00**	**35,921.00**	**0.00**	**34,196.99**	**0.00**	**1,724.01**	**1,724.01**
****Total Indirect Cost Expenditures**		**35,921.00**	**35,921.00**	**0.00**	**34,196.99**	**0.00**	**1,724.01**	**1,724.01**
*****Total Expenditures**		**179,603.00**	**179,603.00**	**0.00**	**170,985.53**	**0.00**	**8,617.47**	**8,617.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	170,985.53	0.00	(170,985.53)	(170,985.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,985.53**	**0.00**	**(170,985.53)**	**(170,985.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,985.53**	**0.00**	**(170,985.53)**	**(170,985.53)**

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S
Sponsor:	University of Maine
Sponsor ID:	UM-S605
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010

CFDA #: 10.303

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U624 - Interstellar Neutrals 3-D Hel
Fund 14U624 - Interstellar Neautrals 3-D Hel

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S
Sponsor:	Dartmouth College
Sponsor ID:	184
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2010

CFDA #: 43.000

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,200.54	0.00	(12,200.54)	(12,200.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,511.00	12,511.00	0.00	0.00	0.00	12,511.00	12,511.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	196.75	0.00	(196.75)	(196.75)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,983.81	0.00	(7,983.81)	(7,983.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,370.11	0.00	(5,370.11)	(5,370.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,220.87	0.00	(5,220.87)	(5,220.87)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,500.03	0.00	(1,500.03)	(1,500.03)
615F10	PAT	0.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,916.00	11,916.00	0.00	0.00	0.00	11,916.00	11,916.00
***Total: 61 - Salaries and Wages**		**24,427.00**	**32,627.00**	**0.00**	**32,652.11**	**0.00**	**(8,225.11)**	**(25.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,475.96	0.00	(1,475.96)	(1,475.96)
65YF10	Full Fringe Benefit Distr Expe	2,125.00	2,294.00	0.00	0.00	0.00	2,125.00	2,294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	817.76	0.00	(817.76)	(817.76)
***Total: 65 - Fringe Benefits**		**2,125.00**	**2,294.00**	**0.00**	**2,293.72**	**0.00**	**(168.72)**	**0.28**
710	Travel	11,526.00	11,526.00	0.00	0.00	0.00	11,526.00	11,526.00
710100	Out-of-State Travel	0.00	(8,465.50)	0.00	3,450.35	0.00	(3,450.35)	(11,915.85)
710200	Foreign Travel	5,990.00	5,990.00	0.00	3,119.26	0.00	2,870.74	2,870.74
710300	Conference Registration Fees	0.00	0.00	0.00	1,935.10	0.00	(1,935.10)	(1,935.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
Subtotal: Travel		**17,516.00**	**9,050.50**	**0.00**	**9,050.80**	**0.00**	**8,465.20**	**(0.30)**
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
711200	Research Supplies	0.00	(3,081.00)	0.00	266.26	0.00	(266.26)	(3,347.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
714000	Postage-General	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
718000	Telecom-General	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**3,913.00**	**832.00**	**0.00**	**831.67**	**0.00**	**3,081.33**	**0.33**
***Total: 71 - Support (Travel & Non-Travel)**		**21,429.00**	**9,882.50**	**0.00**	**9,882.47**	**0.00**	**11,546.53**	**0.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
721155	Asstship-Tuition Waiver	0.00	4,573.50	0.00	3,795.50	0.00	(3,795.50)	778.00

Grant 14U624 - Interstellar Neutrals 3-D Hel
Fund 14U624 - Interstellar Neautrals 3-D Hel

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S
Sponsor:	Dartmouth College
Sponsor ID:	184
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2010

CFDA #: 43.000

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,573.50**	**0.00**	**4,573.00**	**0.00**	**(4,573.00)**	**0.50**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**47,981.00**	**49,377.00**	**0.00**	**49,401.29**	**0.00**	**(1,420.29)**	**(24.29)**
760300	F&A Expenditures	21,593.00	20,197.00	0.00	20,172.71	0.00	1,420.29	24.29
***Total: 76 - F&A and Internal Allocations**		**21,593.00**	**20,197.00**	**0.00**	**20,172.71**	**0.00**	**1,420.29**	**24.29**
****Total Indirect Cost Expenditures**		**21,593.00**	**20,197.00**	**0.00**	**20,172.71**	**0.00**	**1,420.29**	**24.29**
*****Total Expenditures**		**69,574.00**	**69,574.00**	**0.00**	**69,574.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	69,574.00	0.00	(69,574.00)	(69,574.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,574.00**	**0.00**	**(69,574.00)**	**(69,574.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,574.00**	**0.00**	**(69,574.00)**	**(69,574.00)**

Grant 14U630 - SPCE Imaging Microscopy
Fund 14U630 - SPCE Imaging Microscopy

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E
Sponsor:	University of North Texas
Sponsor ID:	71002-2006-02
Resp Org:	UDMS00
FRAGRNT Start/End Date:	03/21/2006 - 08/31/2008

CFDA #: 93.395

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,268.00	10,268.00	0.00	0.00	0.00	10,268.00	10,268.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7.84	0.00	(7.84)	(7.84)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,231.63	0.00	(20,231.63)	(20,231.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,247.84	0.00	(23,247.84)	(23,247.84)
613NZ0	Grad Unallocated Budget (Bud Only)	39,678.00	39,678.00	0.00	0.00	0.00	39,678.00	39,678.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,000.03	0.00	(12,000.03)	(12,000.03)
***Total: 61 - Salaries and Wages**		**49,946.00**	**49,946.00**	**0.00**	**55,487.34**	**0.00**	**(5,541.34)**	**(5,541.34)**
65YF10	Full Fringe Benefit Distr Expe	3,135.00	3,135.00	0.00	0.00	0.00	3,135.00	3,135.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,697.60	0.00	(2,697.60)	(2,697.60)
***Total: 65 - Fringe Benefits**		**3,135.00**	**3,135.00**	**0.00**	**2,697.60**	**0.00**	**437.40**	**437.40**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00
711200	Research Supplies	0.00	0.00	0.00	3,478.51	0.00	(3,478.51)	(3,478.51)
713000	Printing & Copying-General	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
Subtotal: Non-Travel Support		**2,851.00**	**2,851.00**	**0.00**	**3,736.82**	**0.00**	**(885.82)**	**(885.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,851.00**	**4,851.00**	**0.00**	**3,736.82**	**0.00**	**1,114.18**	**1,114.18**
721100	Assistantships	18,621.00	18,621.00	0.00	0.00	0.00	18,621.00	18,621.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,143.90	0.00	(13,143.90)	(13,143.90)
***Total: 72 - Student and/or Participant Support**		**18,621.00**	**18,621.00**	**0.00**	**13,143.90**	**0.00**	**5,477.10**	**5,477.10**
****Total Direct Cost Expenditures**		**76,553.00**	**76,553.00**	**0.00**	**75,065.66**	**0.00**	**1,487.34**	**1,487.34**
760300	F&A Expenditures	26,378.00	26,378.00	0.00	27,864.83	0.00	(1,486.83)	(1,486.83)
***Total: 76 - F&A and Internal Allocations**		**26,378.00**	**26,378.00**	**0.00**	**27,864.83**	**0.00**	**(1,486.83)**	**(1,486.83)**
****Total Indirect Cost Expenditures**		**26,378.00**	**26,378.00**	**0.00**	**27,864.83**	**0.00**	**(1,486.83)**	**(1,486.83)**
*****Total Expenditures**		**102,931.00**	**102,931.00**	**0.00**	**102,930.49**	**0.00**	**0.51**	**0.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	102,930.49	0.00	(102,930.49)	(102,930.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,930.49**	**0.00**	**(102,930.49)**	**(102,930.49)**

Grant 14U630 - SPCE Imaging Microscopy
Fund 14U630 - SPCE Imaging Microscopy

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E
Sponsor:	University of North Texas
Sponsor ID:	71002-2006-02
Resp Org:	UDMS00
FRAGRNT Start/End Date:	03/21/2006 - 08/31/2008

CFDA #: 93.395

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**102,930.49**	**0.00**	**(102,930.49)**	**(102,930.49)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U642 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	8/21/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,527.68	0.00	(16,527.68)	(16,527.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,420.00	(14,015.00)	0.00	0.00	0.00	4,420.00	(14,015.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,153.89	0.00	(13,153.89)	(13,153.89)
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
***Total: 61 - Salaries and Wages**		**33,496.00**	**15,061.00**	**0.00**	**29,681.57**	**0.00**	**3,814.43**	**(14,620.57)**
65YF10	Full Fringe Benefit Distr Expe	7,672.00	(255.00)	0.00	6,925.12	0.00	746.88	(7,180.12)
***Total: 65 - Fringe Benefits**		**7,672.00**	**(255.00)**	**0.00**	**6,925.12**	**0.00**	**746.88**	**(7,180.12)**
710	Travel	11,102.00	11,102.00	0.00	0.00	0.00	11,102.00	11,102.00
710000	In-State Travel	0.00	0.00	0.00	3,645.86	0.00	(3,645.86)	(3,645.86)
710100	Out-of-State Travel	0.00	0.00	0.00	1,308.93	0.00	(1,308.93)	(1,308.93)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	439.98	0.00	(439.98)	(439.98)
710300	Conference Registration Fees	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
Subtotal: Travel		**11,102.00**	**11,102.00**	**0.00**	**5,687.77**	**0.00**	**5,414.23**	**5,414.23**
711000	Purchasing Cards	0.00	0.00	0.00	(158.04)	0.00	158.04	158.04
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
711100	Supplies-General	0.00	0.00	0.00	1,069.70	0.00	(1,069.70)	(1,069.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	584.65	0.00	(584.65)	(584.65)
7112	Research Supplies	21,849.00	21,849.00	0.00	0.00	0.00	21,849.00	21,849.00
711200	Research Supplies	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
713000	Printing & Copying-General	0.00	0.00	0.00	722.12	0.00	(722.12)	(722.12)
713005	Printing & Copying-Campus	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
714000	Postage-General	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
716120	Rentals-Property or Room	0.00	0.00	0.00	907.00	0.00	(907.00)	(907.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.57	0.00	(36.57)	(36.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U642 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	8/21/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**21,849.00**	**21,849.00**	**0.00**	**5,903.62**	**0.00**	**15,945.38**	**15,945.38**
***Total: 71 - Support (Travel & Non-Travel)**		**32,951.00**	**32,951.00**	**0.00**	**11,591.39**	**0.00**	**21,359.61**	**21,359.61**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,087.40	0.00	(9,087.40)	(9,087.40)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**9,087.40**	**0.00**	**555.60**	**555.60**
****Total Direct Cost Expenditures**		**83,762.00**	**57,400.00**	**0.00**	**57,285.48**	**0.00**	**26,476.52**	**114.52**
760300	F&A Expenditures	19,271.00	12,417.00	0.00	12,531.48	0.00	6,739.52	(114.48)
***Total: 76 - F&A and Internal Allocations**		**19,271.00**	**12,417.00**	**0.00**	**12,531.48**	**0.00**	**6,739.52**	**(114.48)**
****Total Indirect Cost Expenditures**		**19,271.00**	**12,417.00**	**0.00**	**12,531.48**	**0.00**	**6,739.52**	**(114.48)**
*****Total Expenditures**		**103,033.00**	**69,817.00**	**0.00**	**69,816.96**	**0.00**	**33,216.04**	**0.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	69,816.96	0.00	(69,816.96)	(69,816.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,816.96**	**0.00**	**(69,816.96)**	**(69,816.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,816.96**	**0.00**	**(69,816.96)**	**(69,816.96)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U642 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	8/21/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U733 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI: Schwartz, Amy
Sponsor: Columbia University
Sponsor ID: 11
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,401.64	0.00	(4,401.64)	(4,401.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,858.00)	9,577.00	0.00	0.00	0.00	(8,858.00)	9,577.00
615F10	PAT	0.00	0.00	0.00	21,226.07	0.00	(21,226.07)	(21,226.07)
615NZ0	PAT Unallocated Budget (Bud Only)	20,338.00	20,338.00	0.00	0.00	0.00	20,338.00	20,338.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,617.50	0.00	(5,617.50)	(5,617.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**13,080.00**	**31,515.00**	**0.00**	**31,515.21**	**0.00**	**(18,435.21)**	**(0.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
65YF10	Full Fringe Benefit Distr Expe	3,026.00	10,953.00	0.00	10,458.19	0.00	(7,432.19)	494.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	471.87	0.00	(471.87)	(471.87)
***Total: 65 - Fringe Benefits**		**3,026.00**	**10,953.00**	**0.00**	**10,952.74**	**0.00**	**(7,926.74)**	**0.26**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710000	In-State Travel	0.00	0.00	0.00	1,159.50	0.00	(1,159.50)	(1,159.50)
710100	Out-of-State Travel	0.00	0.00	0.00	12,120.47	0.00	(12,120.47)	(12,120.47)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**13,279.97**	**0.00**	**2,220.03**	**2,220.03**
711000	Purchasing Cards	0.00	0.00	0.00	1,715.87	0.00	(1,715.87)	(1,715.87)
711100	Supplies-General	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
7112	Research Supplies	3,144.00	3,144.00	0.00	0.00	0.00	3,144.00	3,144.00
713000	Printing & Copying-General	0.00	0.00	0.00	291.73	0.00	(291.73)	(291.73)
714000	Postage-General	0.00	0.00	0.00	88.98	0.00	(88.98)	(88.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	64.39	0.00	(64.39)	(64.39)
714030	Postage-Express Mail	0.00	0.00	0.00	267.15	0.00	(267.15)	(267.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.29	0.00	(844.29)	(844.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.70	0.00	(30.70)	(30.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	317.10	0.00	(317.10)	(317.10)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
Subtotal: Non-Travel Support		**3,144.00**	**3,144.00**	**0.00**	**6,211.29**	**0.00**	**(3,067.29)**	**(3,067.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,644.00**	**18,644.00**	**0.00**	**19,491.26**	**0.00**	**(847.26)**	**(847.26)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U733 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**34,750.00**	**61,112.00**	**0.00**	**61,959.21**	**0.00**	**(27,209.21)**	**(847.21)**
760300 F&A Expenditures	9,035.00	15,889.00	0.00	16,109.44	0.00	(7,074.44)	(220.44)
***Total: 76 - F&A and Internal Allocations**	**9,035.00**	**15,889.00**	**0.00**	**16,109.44**	**0.00**	**(7,074.44)**	**(220.44)**
****Total Indirect Cost Expenditures**	**9,035.00**	**15,889.00**	**0.00**	**16,109.44**	**0.00**	**(7,074.44)**	**(220.44)**
*****Total Expenditures**	**43,785.00**	**77,001.00**	**0.00**	**78,068.65**	**0.00**	**(34,283.65)**	**(1,067.65)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	78,068.65	0.00	(78,068.65)	(78,068.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,068.65**	**0.00**	**(78,068.65)**	**(78,068.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,068.65**	**0.00**	**(78,068.65)**	**(78,068.65)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U773 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,457.61	0.00	(4,457.61)	(4,457.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,814.00	22,814.00	0.00	0.00	0.00	22,814.00	22,814.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10	PAT	0.00	0.00	0.00	15,030.32	0.00	(15,030.32)	(15,030.32)
615NZ0	PAT Unallocated Budget (Bud Only)	13,965.00	13,965.00	0.00	0.00	0.00	13,965.00	13,965.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,472.01	0.00	(13,472.01)	(13,472.01)
***Total: 61 - Salaries and Wages**		**45,779.00**	**45,779.00**	**0.00**	**33,004.94**	**0.00**	**12,774.06**	**12,774.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
65YF10	Full Fringe Benefit Distr Expe	18,272.00	18,272.00	0.00	8,151.25	0.00	10,120.75	10,120.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,131.66	0.00	(1,131.66)	(1,131.66)
***Total: 65 - Fringe Benefits**		**18,272.00**	**18,272.00**	**0.00**	**9,286.69**	**0.00**	**8,985.31**	**8,985.31**
710	Travel	7,994.00	7,994.00	0.00	0.00	0.00	7,994.00	7,994.00
710000	In-State Travel	0.00	0.00	0.00	1,581.95	0.00	(1,581.95)	(1,581.95)
710100	Out-of-State Travel	0.00	0.00	0.00	8,360.31	0.00	(8,360.31)	(8,360.31)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**7,994.00**	**7,994.00**	**0.00**	**10,342.26**	**0.00**	**(2,348.26)**	**(2,348.26)**
711000	Purchasing Cards	0.00	0.00	0.00	4,339.61	0.00	(4,339.61)	(4,339.61)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	1,559.35	0.00	(1,559.35)	(1,559.35)
711100	Supplies-General	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,345.45	0.00	(6,345.45)	(6,345.45)
711172	Program Supplies	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
7112	Research Supplies	(103.00)	(103.00)	0.00	0.00	0.00	(103.00)	(103.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,125.80	0.00	(2,125.80)	(2,125.80)
714000	Postage-General	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714030	Postage-Express Mail	0.00	0.00	0.00	388.29	0.00	(388.29)	(388.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,216.73	0.00	(1,216.73)	(1,216.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.21	0.00	(252.21)	(252.21)

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U773 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
Subtotal: Non-Travel Support		**(103.00)**	**(103.00)**	**0.00**	**18,960.75**	**0.00**	**(19,063.75)**	**(19,063.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,891.00**	**7,891.00**	**0.00**	**29,303.01**	**0.00**	**(21,412.01)**	**(21,412.01)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**71,942.00**	**71,942.00**	**0.00**	**71,594.64**	**0.00**	**347.36**	**347.36**
760300	F&A Expenditures	18,704.00	18,704.00	0.00	18,614.68	0.00	89.32	89.32
***Total: 76 - F&A and Internal Allocations**		**18,704.00**	**18,704.00**	**0.00**	**18,614.68**	**0.00**	**89.32**	**89.32**
Total Indirect Cost Expenditures		**18,704.00**	**18,704.00**	**0.00**	**18,614.68**	**0.00**	**89.32**	**89.32**
***Total Expenditures**		**90,646.00**	**90,646.00**	**0.00**	**90,209.32**	**0.00**	**436.68**	**436.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	90,209.32	0.00	(90,209.32)	(90,209.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,209.32**	**0.00**	**(90,209.32)**	**(90,209.32)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**90,209.32**	**0.00**	**(90,209.32)**	**(90,209.32)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U816 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,524.41	0.00	(4,524.41)	(4,524.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,661.00	4,546.44	0.00	0.00	0.00	5,661.00	4,546.44
615F10	PAT	0.00	0.00	0.00	16,088.73	0.00	(16,088.73)	(16,088.73)
615F1R	Retro PAT	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
615NZ0	PAT Unallocated Budget (Bud Only)	17,489.00	16,141.99	0.00	0.00	0.00	17,489.00	16,141.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,746.99	0.00	(16,746.99)	(16,746.99)
61SNZ0	Student Labor Unallocated(Bud Only)	23,800.00	16,746.99	0.00	0.00	0.00	23,800.00	16,746.99
***Total: 61 - Salaries and Wages**		**46,950.00**	**37,435.42**	**0.00**	**37,435.42**	**0.00**	**9,514.58**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,015.00	10,371.55	0.00	9,104.70	0.00	2,910.30	1,266.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,266.85	0.00	(1,266.85)	(1,266.85)
***Total: 65 - Fringe Benefits**		**12,015.00**	**10,371.55**	**0.00**	**10,371.55**	**0.00**	**1,643.45**	**0.00**
710	Travel	12,098.00	7,823.25	0.00	0.00	0.00	12,098.00	7,823.25
710000	In-State Travel	0.00	0.00	0.00	417.69	0.00	(417.69)	(417.69)
710100	Out-of-State Travel	0.00	0.00	0.00	4,627.10	0.00	(4,627.10)	(4,627.10)
Subtotal: Travel		**12,098.00**	**7,823.25**	**0.00**	**5,044.79**	**0.00**	**7,053.21**	**2,778.46**
711000	Purchasing Cards	0.00	0.00	0.00	7,347.87	0.00	(7,347.87)	(7,347.87)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	399.29	0.00	(399.29)	(399.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	573.60	0.00	(573.60)	(573.60)
711172	Program Supplies	0.00	0.00	0.00	3.99	0.00	(3.99)	(3.99)
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	943.27	0.00	(943.27)	(943.27)
714000	Postage-General	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
714030	Postage-Express Mail	0.00	0.00	0.00	596.18	0.00	(596.18)	(596.18)
717200	Other Professional Services-General	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	999.09	0.00	(999.09)	(999.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.32	0.00	(41.32)	(41.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.77	0.00	(126.77)	(126.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	172.45	0.00	(172.45)	(172.45)
Subtotal: Non-Travel Support		**8,600.00**	**8,600.00**	**0.00**	**11,334.40**	**0.00**	**(2,734.40)**	**(2,734.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,698.00**	**16,423.25**	**0.00**	**16,379.19**	**0.00**	**4,318.81**	**44.06**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U816 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**79,663.00**	**64,230.22**	**0.00**	**64,186.16**	**0.00**	**15,476.84**	**44.06**
760300	F&A Expenditures	20,713.00	16,699.78	0.00	16,688.32	0.00	4,024.68	11.46
***Total: 76 - F&A and Internal Allocations**		**20,713.00**	**16,699.78**	**0.00**	**16,688.32**	**0.00**	**4,024.68**	**11.46**
****Total Indirect Cost Expenditures**		**20,713.00**	**16,699.78**	**0.00**	**16,688.32**	**0.00**	**4,024.68**	**11.46**
*****Total Expenditures**		**100,376.00**	**80,930.00**	**0.00**	**80,874.48**	**0.00**	**19,501.52**	**55.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	80,874.48	0.00	(80,874.48)	(80,874.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,874.48**	**0.00**	**(80,874.48)**	**(80,874.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,874.48**	**0.00**	**(80,874.48)**	**(80,874.48)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U887 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI: Schwartz, Amy
Sponsor: Columbia University
Sponsor ID: 11
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,282.01	0.00	(2,282.01)	(2,282.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,637.00	5,751.56	0.00	0.00	0.00	4,637.00	5,751.56
615F10	PAT	0.00	0.00	5,831.40	33,379.88	0.00	(33,379.88)	(33,379.88)
615NZ0	PAT Unallocated Budget (Bud Only)	27,698.00	29,045.01	0.00	0.00	0.00	27,698.00	29,045.01
61CPHX	Part Time Hourly	0.00	0.00	966.00	2,934.75	0.00	(2,934.75)	(2,934.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,053.01	0.00	0.00	0.00	0.00	7,053.01
***Total: 61 - Salaries and Wages**		**32,335.00**	**41,849.58**	**6,797.40**	**38,896.64**	**0.00**	**(6,561.64)**	**2,952.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
65YF10	Full Fringe Benefit Distr Expe	14,583.00	16,226.45	2,647.44	16,116.25	0.00	(1,533.25)	110.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.84	272.92	0.00	(272.92)	(272.92)
***Total: 65 - Fringe Benefits**		**14,583.00**	**16,226.45**	**2,737.28**	**16,417.08**	**0.00**	**(1,834.08)**	**(190.63)**
710	Travel	6,234.00	10,508.75	0.00	0.00	0.00	6,234.00	10,508.75
710000	In-State Travel	0.00	0.00	0.00	237.06	0.00	(237.06)	(237.06)
710100	Out-of-State Travel	0.00	0.00	36.00	2,217.76	0.00	(2,217.76)	(2,217.76)
Subtotal: Travel		**6,234.00**	**10,508.75**	**36.00**	**2,454.82**	**0.00**	**3,779.18**	**8,053.93**
711000	Purchasing Cards	0.00	0.00	0.00	126.33	0.00	(126.33)	(126.33)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	249.95	0.05	(250.00)	(250.00)
7112	Research Supplies	5,272.00	5,272.00	0.00	0.00	0.00	5,272.00	5,272.00
714000	Postage-General	0.00	0.00	8.10	79.92	58.53	(138.45)	(138.45)
714030	Postage-Express Mail	0.00	0.00	5.56	235.29	0.00	(235.29)	(235.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	249.63	(249.63)	(249.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.80	800.80	0.00	(800.80)	(800.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.66	100.87	0.00	(100.87)	(100.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.84	0.00	(168.84)	(168.84)
Subtotal: Non-Travel Support		**5,272.00**	**5,272.00**	**101.12**	**1,762.00**	**308.21**	**3,201.79**	**3,201.79**
***Total: 71 - Support (Travel & Non-Travel)**		**11,506.00**	**15,780.75**	**137.12**	**4,216.82**	**308.21**	**6,980.97**	**11,255.72**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**58,424.00**	**73,856.78**	**9,671.80**	**59,530.54**	**308.21**	**(1,414.75)**	**14,018.03**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U887 - Health Effects Arsenic & Lead

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,189.00	19,202.22	2,514.66	15,477.90	0.00	(288.90)	3,724.32
***Total: 76 - F&A and Internal Allocations**		**15,189.00**	**19,202.22**	**2,514.66**	**15,477.90**	**0.00**	**(288.90)**	**3,724.32**
****Total Indirect Cost Expenditures**		**15,189.00**	**19,202.22**	**2,514.66**	**15,477.90**	**0.00**	**(288.90)**	**3,724.32**
*****Total Expenditures**		**73,613.00**	**93,059.00**	**12,186.46**	**75,008.44**	**308.21**	**(1,703.65)**	**17,742.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,186.46	75,008.44	0.00	(75,008.44)	(75,008.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,186.46**	**75,008.44**	**0.00**	**(75,008.44)**	**(75,008.44)**
*****Total Revenue**		**0.00**	**0.00**	**12,186.46**	**75,008.44**	**0.00**	**(75,008.44)**	**(75,008.44)**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U646 - Radiation Belt Storm Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	10/01/2006 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10	PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0	PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
***Total: 61 - Salaries and Wages**		**223,990.00**	**165,702.86**	**0.00**	**165,702.84**	**0.00**	**58,287.16**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
***Total: 65 - Fringe Benefits**		**86,697.00**	**67,200.47**	**0.00**	**67,200.47**	**0.00**	**19,496.53**	**0.00**
710	Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100	Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**27,049.00**	**21,683.20**	**0.00**	**21,683.20**	**0.00**	**5,365.80**	**0.00**
7112	Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200	Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000	Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000	Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
Subtotal: Non-Travel Support		**18,620.00**	**26,751.47**	**0.00**	**26,751.49**	**0.00**	**(8,131.49)**	**(0.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,669.00**	**48,434.67**	**0.00**	**48,434.69**	**0.00**	**(2,765.69)**	**(0.02)**
740000	Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
***Total: 74 - Capitalizable Plant and Equipment**		**52,776.00**	**30,401.00**	**0.00**	**30,400.96**	**0.00**	**22,375.04**	**0.04**
****Total Direct Cost Expenditures**		**409,132.00**	**311,739.00**	**0.00**	**311,738.96**	**0.00**	**97,393.04**	**0.04**
760300	F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
***Total: 76 - F&A and Internal Allocations**		**160,361.00**	**126,602.10**	**0.00**	**126,602.13**	**0.00**	**33,758.87**	**(0.03)**
****Total Indirect Cost Expenditures**		**160,361.00**	**126,602.10**	**0.00**	**126,602.13**	**0.00**	**33,758.87**	**(0.03)**
*****Total Expenditures**		**569,493.00**	**438,341.10**	**0.00**	**438,341.09**	**0.00**	**131,151.91**	**0.01**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U646 - Radiation Belt Storm Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	10/01/2006 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**438,341.09**	**0.00**	**(438,341.09)**	**(438,341.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**438,341.09**	**0.00**	**(438,341.09)**	**(438,341.09)**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U659 - RBSP Project Smith

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI: Torbert, Roy B
Sponsor: University of Iowa
Sponsor ID: 1000556126
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2006 - 07/15/2012

CFDA #: 43.000

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10	PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
***Total: 61 - Salaries and Wages**		**19,375.00**	**24,183.00**	**0.00**	**24,182.46**	**0.00**	**(4,807.46)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
***Total: 65 - Fringe Benefits**		**7,109.00**	**5,917.00**	**0.00**	**5,916.55**	**0.00**	**1,192.45**	**0.45**
710	Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100	Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110	Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
Subtotal: Travel		**4,804.00**	**1,876.40**	**0.00**	**2,155.39**	**0.00**	**2,648.61**	**(278.99)**
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200	Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
Subtotal: Non-Travel Support		**1,246.00**	**278.00**	**0.00**	**0.00**	**0.00**	**1,246.00**	**278.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,050.00**	**2,154.40**	**0.00**	**2,155.39**	**0.00**	**3,894.61**	**(0.99)**
****Total Direct Cost Expenditures**		**32,534.00**	**32,254.40**	**0.00**	**32,254.40**	**0.00**	**279.60**	**0.00**
760300	F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
***Total: 76 - F&A and Internal Allocations**		**14,641.00**	**14,514.45**	**0.00**	**14,514.45**	**0.00**	**126.55**	**0.00**
****Total Indirect Cost Expenditures**		**14,641.00**	**14,514.45**	**0.00**	**14,514.45**	**0.00**	**126.55**	**0.00**
*****Total Expenditures**		**47,175.00**	**46,768.85**	**0.00**	**46,768.85**	**0.00**	**406.15**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,768.85**	**0.00**	**(46,768.85)**	**(46,768.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,768.85**	**0.00**	**(46,768.85)**	**(46,768.85)**

Grant 14U651 - Two-Component Signal Network
Fund 14U651 - Two-Component Signal Network

Status: Closing - Final Financial Rev
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E
Sponsor:	University of North Carolina
Sponsor ID:	554526
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,137.06	0.00	(17,137.06)	(17,137.06)
611F60	Faculty NTT Research	0.00	0.00	0.00	129,128.19	0.00	(129,128.19)	(129,128.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,275.00	128,275.00	0.00	0.00	0.00	128,275.00	128,275.00
61SNSH	Student Labor	0.00	0.00	0.00	3,948.65	0.00	(3,948.65)	(3,948.65)
61SNWS	College Work Study	0.00	0.00	0.00	6,881.80	0.00	(6,881.80)	(6,881.80)
***Total: 61 - Salaries and Wages**		**128,275.00**	**128,275.00**	**0.00**	**157,095.70**	**0.00**	**(28,820.70)**	**(28,820.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,448.73	0.00	(1,448.73)	(1,448.73)
65YF10	Full Fringe Benefit Distr Expe	56,440.00	56,440.00	0.00	53,612.17	0.00	2,827.83	2,827.83
***Total: 65 - Fringe Benefits**		**56,440.00**	**56,440.00**	**0.00**	**55,060.90**	**0.00**	**1,379.10**	**1,379.10**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,027.39	0.00	(2,027.39)	(2,027.39)
710300	Conference Registration Fees	0.00	0.00	0.00	1,086.08	0.00	(1,086.08)	(1,086.08)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,113.47**	**0.00**	**(113.47)**	**(113.47)**
7112	Research Supplies	41,682.00	41,682.00	0.00	0.00	0.00	41,682.00	41,682.00
711200	Research Supplies	0.00	0.00	0.00	15,758.53	0.00	(15,758.53)	(15,758.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Non-Travel Support		**41,682.00**	**41,682.00**	**0.00**	**16,068.53**	**0.00**	**25,613.47**	**25,613.47**
***Total: 71 - Support (Travel & Non-Travel)**		**44,682.00**	**44,682.00**	**0.00**	**19,182.00**	**0.00**	**25,500.00**	**25,500.00**
740000	Cap Equipment	12,000.00	12,000.00	0.00	9,186.06	0.00	2,813.94	2,813.94
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**9,186.06**	**0.00**	**2,813.94**	**2,813.94**
****Total Direct Cost Expenditures**		**241,397.00**	**241,397.00**	**0.00**	**240,524.66**	**0.00**	**872.34**	**872.34**
760300	F&A Expenditures	103,230.00	103,230.00	0.00	104,102.34	0.00	(872.34)	(872.34)
***Total: 76 - F&A and Internal Allocations**		**103,230.00**	**103,230.00**	**0.00**	**104,102.34**	**0.00**	**(872.34)**	**(872.34)**
****Total Indirect Cost Expenditures**		**103,230.00**	**103,230.00**	**0.00**	**104,102.34**	**0.00**	**(872.34)**	**(872.34)**
*****Total Expenditures**		**344,627.00**	**344,627.00**	**0.00**	**344,627.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	344,627.00	0.00	(344,627.00)	(344,627.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**344,627.00**	**0.00**	**(344,627.00)**	**(344,627.00)**

Grant 14U651 - Two-Component Signal Network
Fund 14U651 - Two-Component Signal Network

Status: Closing - Final Financial Rev
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E
Sponsor:	University of North Carolina
Sponsor ID:	554526
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBDM - PI Dennis Mathews

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**344,627.00**	**0.00**	**(344,627.00)**	**(344,627.00)**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M
Sponsor:	Colorado State University
Sponsor ID:	G19001
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010

CFDA #: 43.000

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,668.00	0.00	(7,668.00)	(7,668.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,715.00	0.00	0.00	0.00	0.00	3,715.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,267.08	0.00	(20,267.08)	(20,267.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,250.14	0.00	(35,250.14)	(35,250.14)
613NZ0	Grad Unallocated Budget (Bud Only)	67,970.00	68,471.00	0.00	0.00	0.00	67,970.00	68,471.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
***Total: 61 - Salaries and Wages**		**67,970.00**	**72,186.00**	**0.00**	**72,185.25**	**0.00**	**(4,215.25)**	**0.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,615.52	0.00	(1,615.52)	(1,615.52)
65YF10	Full Fringe Benefit Distr Expe	2,399.00	5,775.00	0.00	3,404.58	0.00	(1,005.58)	2,370.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.54	0.00	(752.54)	(752.54)
***Total: 65 - Fringe Benefits**		**2,399.00**	**5,775.00**	**0.00**	**5,772.64**	**0.00**	**(3,373.64)**	**2.36**
710	Travel	7,200.00	11,899.00	0.00	0.00	0.00	7,200.00	11,899.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,552.42	0.00	(9,552.42)	(9,552.42)
710200	Foreign Travel	36,000.00	35,450.00	0.00	31,294.06	0.00	4,705.94	4,155.94
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,851.93	0.00	(5,851.93)	(5,851.93)
Subtotal: Travel		**43,200.00**	**47,349.00**	**0.00**	**47,348.41**	**0.00**	**(4,148.41)**	**0.59**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	22,232.00	15,825.00	0.00	0.00	0.00	22,232.00	15,825.00
711200	Research Supplies	0.00	0.00	0.00	10,322.79	0.00	(10,322.79)	(10,322.79)
713000	Printing & Copying-General	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	45.46	0.00	(45.46)	(45.46)
714030	Postage-Express Mail	0.00	0.00	0.00	125.68	0.00	(125.68)	(125.68)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	415.36	0.00	(415.36)	(415.36)
718000	Telecom-General	0.00	0.00	0.00	224.48	0.00	(224.48)	(224.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	331.05	0.00	(331.05)	(331.05)
719125	Licenses/Professional Fees	0.00	0.00	0.00	244.95	0.00	(244.95)	(244.95)
Subtotal: Non-Travel Support		**22,232.00**	**15,825.00**	**0.00**	**15,824.60**	**0.00**	**6,407.40**	**0.40**
***Total: 71 - Support (Travel & Non-Travel)**		**65,432.00**	**63,174.00**	**0.00**	**63,173.01**	**0.00**	**2,258.99**	**0.99**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M
Sponsor:	Colorado State University
Sponsor ID:	G19001
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010

CFDA #: 43.000

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
721100	Assistantships	28,103.00	20,803.00	0.00	0.00	0.00	28,103.00	20,803.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,527.75	0.00	(17,527.75)	(17,527.75)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**20,803.00**	**0.00**	**20,802.75**	**0.00**	**7,300.25**	**0.25**
****Total Direct Cost Expenditures**		**163,904.00**	**161,938.00**	**0.00**	**161,933.65**	**0.00**	**1,970.35**	**4.35**
760300	F&A Expenditures	61,545.00	63,511.00	0.00	63,509.03	0.00	(1,964.03)	1.97
***Total: 76 - F&A and Internal Allocations**		**61,545.00**	**63,511.00**	**0.00**	**63,509.03**	**0.00**	**(1,964.03)**	**1.97**
****Total Indirect Cost Expenditures**		**61,545.00**	**63,511.00**	**0.00**	**63,509.03**	**0.00**	**(1,964.03)**	**1.97**
*****Total Expenditures**		**225,449.00**	**225,449.00**	**0.00**	**225,442.68**	**0.00**	**6.32**	**6.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	225,442.68	0.00	(225,442.68)	(225,442.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225,442.68**	**0.00**	**(225,442.68)**	**(225,442.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225,442.68**	**0.00**	**(225,442.68)**	**(225,442.68)**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M
Sponsor:	Colorado State University
Sponsor ID:	G19001
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010

CFDA #: 43.000

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U663 - Study of Landscape Change
Fund 14U663 - Study of Landscape Change

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D
Sponsor:	Harvard University
Sponsor ID:	500899500 - 131680
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2012

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,319.73	0.00	(3,319.73)	(3,319.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,675.52	0.00	(11,675.52)	(11,675.52)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,179.82	0.00	(8,179.82)	(8,179.82)
613NZ0	Grad Unallocated Budget (Bud Only)	90,500.00	90,500.00	0.00	0.00	0.00	90,500.00	90,500.00
615F10	PAT	0.00	0.00	2,439.66	48,920.50	5,285.93	(54,206.43)	(54,206.43)
615F1R	Retro PAT	0.00	0.00	0.00	205.69	0.00	(205.69)	(205.69)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	70.71	0.00	(70.71)	(70.71)
61CBHS	Part Time - Shift	0.00	0.00	0.00	7.12	0.00	(7.12)	(7.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,312.42	0.00	(32,312.42)	(32,312.42)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
61SNSH	Student Labor	0.00	0.00	0.00	12,981.16	0.00	(12,981.16)	(12,981.16)
61SNWS	College Work Study	0.00	0.00	248.63	307.31	0.00	(307.31)	(307.31)
***Total: 61 - Salaries and Wages**		**169,500.00**	**169,500.00**	**2,688.29**	**117,988.30**	**5,285.93**	**46,225.77**	**46,225.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	964.29	0.00	(964.29)	(964.29)
65YF10	Full Fringe Benefit Distr Expe	24,261.00	24,261.00	1,107.60	20,737.90	2,399.81	1,123.29	1,123.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,663.23	0.00	(3,663.23)	(3,663.23)
***Total: 65 - Fringe Benefits**		**24,261.00**	**24,261.00**	**1,107.60**	**25,365.42**	**2,399.81**	**(3,504.23)**	**(3,504.23)**
710	Travel	8,599.00	8,599.00	0.00	0.00	0.00	8,599.00	8,599.00
710000	In-State Travel	0.00	0.00	0.00	17.26	0.00	(17.26)	(17.26)
710100	Out-of-State Travel	0.00	0.00	144.29	4,880.37	0.00	(4,880.37)	(4,880.37)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	706.51	0.00	(706.51)	(706.51)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		**8,599.00**	**8,599.00**	**144.29**	**6,694.14**	**0.00**	**1,904.86**	**1,904.86**
711100	Supplies-General	0.00	0.00	0.00	360.57	0.00	(360.57)	(360.57)
711200	Research Supplies	0.00	0.00	83.88	9,135.10	1,365.00	(10,500.10)	(10,500.10)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.23	0.00	(137.23)	(137.23)
714030	Postage-Express Mail	0.00	0.00	0.00	381.38	0.00	(381.38)	(381.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	79.11	0.00	(79.11)	(79.11)

Grant 14U663 - Study of Landscape Change
Fund 14U663 - Study of Landscape Change

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D
Sponsor:	Harvard University
Sponsor ID:	500899500 - 131680
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2012

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	94.64	0.00	(94.64)	(94.64)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	754.49	0.00	(754.49)	(754.49)
717200	Other Professional Services-General	0.00	0.00	46.35	2,563.40	221.93	(2,785.33)	(2,785.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,192.81	0.00	(1,192.81)	(1,192.81)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**130.23**	**14,942.73**	**1,686.93**	**(16,629.66)**	**(16,629.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,599.00**	**8,599.00**	**274.52**	**21,636.87**	**1,686.93**	**(14,724.80)**	**(14,724.80)**
780100	Electricity	0.00	0.00	0.00	517.36	0.00	(517.36)	(517.36)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**517.36**	**0.00**	**(517.36)**	**(517.36)**
****Total Direct Cost Expenditures**		**202,360.00**	**202,360.00**	**4,070.41**	**165,507.95**	**9,372.67**	**27,479.38**	**27,479.38**
760300	F&A Expenditures	91,063.00	91,063.00	1,831.69	74,478.57	0.00	16,584.43	16,584.43
***Total: 76 - F&A and Internal Allocations**		**91,063.00**	**91,063.00**	**1,831.69**	**74,478.57**	**0.00**	**16,584.43**	**16,584.43**
****Total Indirect Cost Expenditures**		**91,063.00**	**91,063.00**	**1,831.69**	**74,478.57**	**0.00**	**16,584.43**	**16,584.43**
*****Total Expenditures**		**293,423.00**	**293,423.00**	**5,902.10**	**239,986.52**	**9,372.67**	**44,063.81**	**44,063.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,902.10	239,986.52	0.00	(239,986.52)	(239,986.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,902.10**	**239,986.52**	**0.00**	**(239,986.52)**	**(239,986.52)**
*****Total Revenue**		**0.00**	**0.00**	**5,902.10**	**239,986.52**	**0.00**	**(239,986.52)**	**(239,986.52)**

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D
Sponsor:	Harvard University
Sponsor ID:	500899500 - 131680
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2012

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(117.70)	0.00	117.70	117.70
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(117.70)**	**0.00**	**117.70**	**117.70**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(117.70)**	**0.00**	**117.70**	**117.70**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(117.70)**	**0.00**	**117.70**	**117.70**
760300	F&A Expenditures	0.00	0.00	0.00	(52.96)	0.00	52.96	52.96
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(52.96)**	**0.00**	**52.96**	**52.96**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(52.96)**	**0.00**	**52.96**	**52.96**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(170.66)**	**0.00**	**170.66**	**170.66**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(170.66)	0.00	170.66	170.66
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(170.66)**	**0.00**	**170.66**	**170.66**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(170.66)**	**0.00**	**170.66**	**170.66**

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D
Sponsor:	Harvard University
Sponsor ID:	500899500 - 131680
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2012

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,416.12	0.00	(14,416.12)	(14,416.12)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	146.62	0.00	(146.62)	(146.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,486.18	0.00	(11,486.18)	(11,486.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,996.56	0.00	(5,996.56)	(5,996.56)
613NZ0	Grad Unallocated Budget (Bud Only)	18,100.00	16,151.00	0.00	0.00	0.00	18,100.00	16,151.00
615F10	PAT	0.00	0.00	843.01	70,551.13	2,382.44	(72,933.57)	(72,933.57)
615F1R	Retro PAT	0.00	0.00	0.00	100.43	0.00	(100.43)	(100.43)
615NZ0	PAT Unallocated Budget (Bud Only)	69,000.00	62,776.00	0.00	0.00	0.00	69,000.00	62,776.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH	Student Labor	0.00	0.00	0.00	6,033.13	0.00	(6,033.13)	(6,033.13)
61SNWS	College Work Study	0.00	0.00	0.00	1,182.70	0.00	(1,182.70)	(1,182.70)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**147,100.00**	**138,927.00**	**843.01**	**110,091.37**	**2,382.44**	**34,626.19**	**26,453.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,202.91	0.00	(1,202.91)	(1,202.91)
65YF10	Full Fringe Benefit Distr Expe	33,510.00	41,683.00	382.69	34,735.36	1,081.63	(2,306.99)	5,866.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	498.55	0.00	(498.55)	(498.55)
***Total: 65 - Fringe Benefits**		**33,510.00**	**41,683.00**	**382.69**	**36,436.82**	**1,081.63**	**(4,008.45)**	**4,164.55**
710	Travel	7,800.00	10,222.00	0.00	0.00	0.00	7,800.00	10,222.00
710000	In-State Travel	0.00	0.00	0.00	289.09	0.00	(289.09)	(289.09)
710100	Out-of-State Travel	0.00	0.00	0.00	9,931.95	0.00	(9,931.95)	(9,931.95)
Subtotal: Travel		**7,800.00**	**10,222.00**	**0.00**	**10,221.04**	**0.00**	**(2,421.04)**	**0.96**
7112	Research Supplies	18,000.00	15,578.00	0.00	0.00	0.00	18,000.00	15,578.00
711200	Research Supplies	0.00	0.00	114.84	10,175.73	0.00	(10,175.73)	(10,175.73)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	5.00	(5.44)	(5.44)
714030	Postage-Express Mail	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	24.33	(24.33)	(24.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.33	0.00	(7.33)	(7.33)
Subtotal: Non-Travel Support		**18,000.00**	**15,578.00**	**114.84**	**12,699.80**	**29.33**	**5,270.87**	**2,848.87**

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D
Sponsor:	Harvard University
Sponsor ID:	500899500 - 131680
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2012

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**25,800.00**	**25,800.00**	**114.84**	**22,920.84**	**29.33**	**2,849.83**	**2,849.83**
****Total Direct Cost Expenditures**	**206,410.00**	**206,410.00**	**1,340.54**	**169,449.03**	**3,493.40**	**33,467.57**	**33,467.57**
760300 F&A Expenditures	92,885.00	92,885.00	603.25	76,252.07	0.00	16,632.93	16,632.93
***Total: 76 - F&A and Internal Allocations**	**92,885.00**	**92,885.00**	**603.25**	**76,252.07**	**0.00**	**16,632.93**	**16,632.93**
****Total Indirect Cost Expenditures**	**92,885.00**	**92,885.00**	**603.25**	**76,252.07**	**0.00**	**16,632.93**	**16,632.93**
*****Total Expenditures**	**299,295.00**	**299,295.00**	**1,943.79**	**245,701.10**	**3,493.40**	**50,100.50**	**50,100.50**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,943.79	245,701.10	0.00	(245,701.10)	(245,701.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,943.79**	**245,701.10**	**0.00**	**(245,701.10)**	**(245,701.10)**
*****Total Revenue**	**0.00**	**0.00**	**1,943.79**	**245,701.10**	**0.00**	**(245,701.10)**	**(245,701.10)**

Grant 14U665 - Rate & Molecular Spectrum
Fund 14U665 - Rate & Molecular Spectrum

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	Indiana University
Sponsor ID:	234113
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

CFDA #: 93.859

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,865.15	0.00	(26,865.15)	(26,865.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,904.00	51,904.00	0.00	0.00	0.00	51,904.00	51,904.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	777.79	0.00	(777.79)	(777.79)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,255.98	0.00	(31,255.98)	(31,255.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,717.80	0.00	(33,717.80)	(33,717.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,507.70	0.00	(45,507.70)	(45,507.70)
613NZ0	Grad Unallocated Budget (Bud Only)	99,081.00	99,081.00	0.00	0.00	0.00	99,081.00	99,081.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,837.00	0.00	(13,837.00)	(13,837.00)
615F10	PAT	0.00	0.00	0.00	42,774.45	0.00	(42,774.45)	(42,774.45)
***Total: 61 - Salaries and Wages**		**150,985.00**	**150,985.00**	**0.00**	**194,735.87**	**0.00**	**(43,750.87)**	**(43,750.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,905.09	0.00	(4,905.09)	(4,905.09)
65YF10	Full Fringe Benefit Distr Expe	7,247.00	7,247.00	0.00	18,394.08	0.00	(11,147.08)	(11,147.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,834.85	0.00	(3,834.85)	(3,834.85)
***Total: 65 - Fringe Benefits**		**7,247.00**	**7,247.00**	**0.00**	**27,134.02**	**0.00**	**(19,887.02)**	**(19,887.02)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,221.24	0.00	(1,221.24)	(1,221.24)
710200	Foreign Travel	0.00	0.00	0.00	1,595.50	0.00	(1,595.50)	(1,595.50)
710300	Conference Registration Fees	0.00	0.00	0.00	679.13	0.00	(679.13)	(679.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,325.87	0.00	(1,325.87)	(1,325.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**4,996.74**	**0.00**	**7,003.26**	**7,003.26**
7112	Research Supplies	116,140.00	116,140.00	0.00	0.00	0.00	116,140.00	116,140.00
711200	Research Supplies	0.00	0.00	0.00	85,496.26	0.00	(85,496.26)	(85,496.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,452.00	0.00	(1,452.00)	(1,452.00)
714030	Postage-Express Mail	0.00	0.00	0.00	229.86	0.00	(229.86)	(229.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,372.00	0.00	(4,372.00)	(4,372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,348.00	0.00	(16,348.00)	(16,348.00)
Subtotal: Non-Travel Support		**116,140.00**	**116,140.00**	**0.00**	**107,898.12**	**0.00**	**8,241.88**	**8,241.88**
***Total: 71 - Support (Travel & Non-Travel)**		**128,140.00**	**128,140.00**	**0.00**	**112,894.86**	**0.00**	**15,245.14**	**15,245.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,491.00	0.00	(5,491.00)	(5,491.00)
721100	Assistantships	42,049.00	42,049.00	0.00	0.00	0.00	42,049.00	42,049.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,852.50	0.00	(8,852.50)	(8,852.50)

Grant 14U665 - Rate & Molecular Spectrum
Fund 14U665 - Rate & Molecular Spectrum

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	Indiana University
Sponsor ID:	234113
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

CFDA #: 93.859

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**42,049.00**	**42,049.00**	**0.00**	**14,343.50**	**0.00**	**27,705.50**	**27,705.50**
740000	Cap Equipment	42,465.00	42,465.00	0.00	0.00	0.00	42,465.00	42,465.00
***Total: 74 - Capitalizable Plant and Equipment**		**42,465.00**	**42,465.00**	**0.00**	**0.00**	**0.00**	**42,465.00**	**42,465.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.40)	0.00	0.40	0.40
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.40**	**0.40**
****Total Direct Cost Expenditures**		**370,886.00**	**370,886.00**	**0.00**	**349,107.85**	**0.00**	**21,778.15**	**21,778.15**
760300	F&A Expenditures	128,866.00	128,866.00	0.00	150,644.15	0.00	(21,778.15)	(21,778.15)
***Total: 76 - F&A and Internal Allocations**		**128,866.00**	**128,866.00**	**0.00**	**150,644.15**	**0.00**	**(21,778.15)**	**(21,778.15)**
****Total Indirect Cost Expenditures**		**128,866.00**	**128,866.00**	**0.00**	**150,644.15**	**0.00**	**(21,778.15)**	**(21,778.15)**
*****Total Expenditures**		**499,752.00**	**499,752.00**	**0.00**	**499,752.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	499,752.00	0.00	(499,752.00)	(499,752.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**499,752.00**	**0.00**	**(499,752.00)**	**(499,752.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499,752.00**	**0.00**	**(499,752.00)**	**(499,752.00)**

Grant 14U674 - UltraScan Software Maintenance
Fund 14U674 - UltraScan Software Maintenance

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Cooperative Agreement

PI:	Laue, Thomas M		
Sponsor:	University of Texas at San Antonio		
Sponsor ID:	124613124034	CFDA #: 93.389	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/15/2007 - 03/31/2009		

Fund Information

Effective Date:	4/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,224.34	0.00	(12,224.34)	(12,224.34)
613NZ0	Grad Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	32,696.00	32,696.00
615F10	PAT	0.00	0.00	0.00	14,732.78	0.00	(14,732.78)	(14,732.78)
615NZ0	PAT Unallocated Budget (Bud Only)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
***Total: 61 - Salaries and Wages**		**33,964.00**	**33,964.00**	**0.00**	**26,957.12**	**0.00**	**7,006.88**	**7,006.88**
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	6,010.92	0.00	(4,708.92)	(4,708.92)
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**0.00**	**6,010.92**	**0.00**	**(4,708.92)**	**(4,708.92)**
711200	Research Supplies	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.02	0.00	(19.02)	(19.02)
717200	Other Professional Services-General	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
721100	Assistantships	15,343.00	15,343.00	0.00	0.00	0.00	15,343.00	15,343.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
***Total: 72 - Student and/or Participant Support**		**15,343.00**	**15,343.00**	**0.00**	**1,115.00**	**0.00**	**14,228.00**	**14,228.00**
****Total Direct Cost Expenditures**		**50,609.00**	**50,609.00**	**0.00**	**34,434.54**	**0.00**	**16,174.46**	**16,174.46**
760300	F&A Expenditures	18,165.00	18,165.00	0.00	14,993.77	0.00	3,171.23	3,171.23
***Total: 76 - F&A and Internal Allocations**		**18,165.00**	**18,165.00**	**0.00**	**14,993.77**	**0.00**	**3,171.23**	**3,171.23**
****Total Indirect Cost Expenditures**		**18,165.00**	**18,165.00**	**0.00**	**14,993.77**	**0.00**	**3,171.23**	**3,171.23**
*****Total Expenditures**		**68,774.00**	**68,774.00**	**0.00**	**49,428.31**	**0.00**	**19,345.69**	**19,345.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,428.31	0.00	(49,428.31)	(49,428.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,428.31**	**0.00**	**(49,428.31)**	**(49,428.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,428.31**	**0.00**	**(49,428.31)**	**(49,428.31)**

Grant 14U674 - UltraScan Software Maintenance
Fund 14U674 - UltraScan Software Maintenance

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Cooperative Agreement

PI:	Laue, Thomas M	
Sponsor:	University of Texas at San Antonio	
Sponsor ID:	124613124034	CFDA #: 93.389
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	04/15/2007 - 03/31/2009	

Fund Information

Effective Date:	4/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U680 - Maternal-Child Health Leadersh
Fund 14U680 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	5016905000L003467792A
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	58,699.05	0.00	(58,699.05)	(58,699.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,020.00	139,020.00	0.00	0.00	0.00	139,020.00	139,020.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,256.45	0.00	(14,256.45)	(14,256.45)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	37,564.44	0.00	(37,564.44)	(37,564.44)
615F10	PAT	0.00	0.00	0.00	8,200.51	0.00	(8,200.51)	(8,200.51)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	22,536.68	0.00	(22,536.68)	(22,536.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,452.50	0.00	(11,452.50)	(11,452.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**139,020.00**	**139,020.00**	**0.00**	**152,709.63**	**0.00**	**(13,689.63)**	**(13,689.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,032.00	40,032.00	0.00	36,668.12	0.00	3,363.88	3,363.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,251.90	0.00	(5,251.90)	(5,251.90)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**40,032.00**	**40,032.00**	**0.00**	**41,920.02**	**0.00**	**(1,888.02)**	**(1,888.02)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	1,583.12	0.00	(1,583.12)	(1,583.12)
710100	Out-of-State Travel	0.00	0.00	0.00	5,296.27	0.00	(5,296.27)	(5,296.27)
710300	Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,194.07	0.00	(5,194.07)	(5,194.07)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**14,973.46**	**0.00**	**(4,973.46)**	**(4,973.46)**
711000	Purchasing Cards	0.00	0.00	0.00	5,191.82	0.00	(5,191.82)	(5,191.82)
7111	Supplies	48,259.00	48,259.00	0.00	0.00	0.00	48,259.00	48,259.00
711100	Supplies-General	0.00	0.00	0.00	1,897.65	0.00	(1,897.65)	(1,897.65)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,903.35	0.00	(3,903.35)	(3,903.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.42	0.00	(95.42)	(95.42)
714000	Postage-General	0.00	0.00	0.00	874.61	0.00	(874.61)	(874.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,291.34	0.00	(19,291.34)	(19,291.34)

Grant 14U680 - Maternal-Child Health Leadersh
Fund 14U680 - Maternal-Child Health Leadersh
Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M
Type: Grant

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	5016905000L003467792A
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,677.30	0.00	(2,677.30)	(2,677.30)
Subtotal: Non-Travel Support		**50,959.00**	**50,959.00**	**0.00**	**34,080.96**	**0.00**	**16,878.04**	**16,878.04**
***Total: 71 - Support (Travel & Non-Travel)**		**60,959.00**	**60,959.00**	**0.00**	**49,054.42**	**0.00**	**11,904.58**	**11,904.58**
721100	Assistantships	73,815.99	73,815.99	0.00	0.00	0.00	73,815.99	73,815.99
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	63,750.00	0.00	(63,750.00)	(63,750.00)
***Total: 72 - Student and/or Participant Support**		**73,815.99**	**73,815.99**	**0.00**	**63,750.00**	**0.00**	**10,065.99**	**10,065.99**
****Total Direct Cost Expenditures**		**313,826.99**	**313,826.99**	**0.00**	**307,434.07**	**0.00**	**6,392.92**	**6,392.92**
760300	F&A Expenditures	19,201.00	19,201.00	0.00	24,594.58	0.00	(5,393.58)	(5,393.58)
***Total: 76 - F&A and Internal Allocations**		**19,201.00**	**19,201.00**	**0.00**	**24,594.58**	**0.00**	**(5,393.58)**	**(5,393.58)**
****Total Indirect Cost Expenditures**		**19,201.00**	**19,201.00**	**0.00**	**24,594.58**	**0.00**	**(5,393.58)**	**(5,393.58)**
*****Total Expenditures**		**333,027.99**	**333,027.99**	**0.00**	**332,028.65**	**0.00**	**999.34**	**999.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	332,028.65	0.00	(332,028.65)	(332,028.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**332,028.65**	**0.00**	**(332,028.65)**	**(332,028.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**332,028.65**	**0.00**	**(332,028.65)**	**(332,028.65)**

Grant 14U681 - Daphnia Comparative Resources
Fund 14U681 - Daphnia Comparative Resources

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	Utah State University
Sponsor ID:	2007511101
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	07/01/2007 - 05/31/2010

CFDA #: 93.859

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,184.06	0.00	(3,184.06)	(3,184.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,840.00	19,840.00	0.00	0.00	0.00	19,840.00	19,840.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,904.65	0.00	(6,904.65)	(6,904.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,837.18	0.00	(40,837.18)	(40,837.18)
613NZ0	Grad Unallocated Budget (Bud Only)	75,023.00	75,023.00	0.00	0.00	0.00	75,023.00	75,023.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,437.01	0.00	(14,437.01)	(14,437.01)
615F10	PAT	0.00	0.00	0.00	5,833.99	0.00	(5,833.99)	(5,833.99)
***Total: 61 - Salaries and Wages**		**94,863.00**	**94,863.00**	**0.00**	**71,196.89**	**0.00**	**23,666.11**	**23,666.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	847.46	0.00	(847.46)	(847.46)
65YF10	Full Fringe Benefit Distr Expe	3,888.00	3,888.00	0.00	2,381.67	0.00	1,506.33	1,506.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,208.80	0.00	(1,208.80)	(1,208.80)
***Total: 65 - Fringe Benefits**		**3,888.00**	**3,888.00**	**0.00**	**4,437.93**	**0.00**	**(549.93)**	**(549.93)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**226.80**	**0.00**	**(226.80)**	**(226.80)**
7112	Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200	Research Supplies	0.00	0.00	0.00	261.50	0.00	(261.50)	(261.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**0.00**	**2,456.00**	**0.00**	**24,144.00**	**24,144.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,600.00**	**26,600.00**	**0.00**	**2,682.80**	**0.00**	**23,917.20**	**23,917.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,157.00	0.00	(9,157.00)	(9,157.00)
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**31,353.00**	**0.00**	**13,647.00**	**0.00**	**17,706.00**	**17,706.00**
****Total Direct Cost Expenditures**		**156,704.00**	**156,704.00**	**0.00**	**91,964.62**	**0.00**	**64,739.38**	**64,739.38**
760300	F&A Expenditures	56,408.00	56,408.00	0.00	35,242.95	0.00	21,165.05	21,165.05
***Total: 76 - F&A and Internal Allocations**		**56,408.00**	**56,408.00**	**0.00**	**35,242.95**	**0.00**	**21,165.05**	**21,165.05**
****Total Indirect Cost Expenditures**		**56,408.00**	**56,408.00**	**0.00**	**35,242.95**	**0.00**	**21,165.05**	**21,165.05**
*****Total Expenditures**		**213,112.00**	**213,112.00**	**0.00**	**127,207.57**	**0.00**	**85,904.43**	**85,904.43**

Grant 14U681 - Daphnia Comparative Resources
Fund 14U681 - Daphnia Comparative Resources

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	Utah State University
Sponsor ID:	2007511101
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	07/01/2007 - 05/31/2010

CFDA #: 93.859

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	127,207.57	0.00	(127,207.57)	(127,207.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,207.57**	**0.00**	**(127,207.57)**	**(127,207.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,207.57**	**0.00**	**(127,207.57)**	**(127,207.57)**

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E
Sponsor:	University of North Texas
Sponsor ID:	720562008001
Resp Org:	UDMS00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMS00 - Material Science Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E
Sponsor:	University of North Texas
Sponsor ID:	720562008001
Resp Org:	UDMS00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,459.49	0.00	(14,459.49)	(14,459.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,590.00	22,590.00	0.00	0.00	0.00	22,590.00	22,590.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,825.57	0.00	(14,825.57)	(14,825.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,453.99	0.00	(24,453.99)	(24,453.99)
613NZ0	Grad Unallocated Budget (Bud Only)	40,618.00	40,618.00	0.00	0.00	0.00	40,618.00	40,618.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
61CPEX	Part Time Salary	0.00	0.00	0.00	871.80	0.00	(871.80)	(871.80)
61SNSH	Student Labor	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total: 61 - Salaries and Wages**		**63,208.00**	**63,208.00**	**0.00**	**68,276.90**	**0.00**	**(5,068.90)**	**(5,068.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,214.61	0.00	(1,214.61)	(1,214.61)
65YF10	Full Fringe Benefit Distr Expe	10,922.00	10,922.00	0.00	0.00	0.00	10,922.00	10,922.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,029.32	0.00	(2,029.32)	(2,029.32)
***Total: 65 - Fringe Benefits**		**10,922.00**	**10,922.00**	**0.00**	**3,243.93**	**0.00**	**7,678.07**	**7,678.07**
710	Travel	972.00	972.00	0.00	0.00	0.00	972.00	972.00
710000	In-State Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
710100	Out-of-State Travel	0.00	0.00	0.00	419.71	0.00	(419.71)	(419.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
Subtotal: Travel		**972.00**	**972.00**	**0.00**	**1,903.34**	**0.00**	**(931.34)**	**(931.34)**
7112	Research Supplies	3,272.00	3,272.00	0.00	0.00	0.00	3,272.00	3,272.00
711200	Research Supplies	0.00	0.00	0.00	10,295.15	0.00	(10,295.15)	(10,295.15)
713000	Printing & Copying-General	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	640.18	0.00	(640.18)	(640.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
Subtotal: Non-Travel Support		**3,272.00**	**3,272.00**	**0.00**	**16,030.33**	**0.00**	**(12,758.33)**	**(12,758.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,244.00**	**4,244.00**	**0.00**	**17,933.67**	**0.00**	**(13,689.67)**	**(13,689.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	21,853.00	21,853.00	0.00	0.00	0.00	21,853.00	21,853.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
***Total: 72 - Student and/or Participant Support**		**21,853.00**	**21,853.00**	**0.00**	**4,556.50**	**0.00**	**17,296.50**	**17,296.50**
****Total Direct Cost Expenditures**		**100,227.00**	**100,227.00**	**0.00**	**94,011.00**	**0.00**	**6,216.00**	**6,216.00**

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E
Sponsor:	University of North Texas
Sponsor ID:	720562008001
Resp Org:	UDMS00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	35,268.00	35,268.00	0.00	40,254.58	0.00	(4,986.58)	(4,986.58)
***Total: 76 - F&A and Internal Allocations**		**35,268.00**	**35,268.00**	**0.00**	**40,254.58**	**0.00**	**(4,986.58)**	**(4,986.58)**
****Total Indirect Cost Expenditures**		**35,268.00**	**35,268.00**	**0.00**	**40,254.58**	**0.00**	**(4,986.58)**	**(4,986.58)**
*****Total Expenditures**		**135,495.00**	**135,495.00**	**0.00**	**134,265.58**	**0.00**	**1,229.42**	**1,229.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	134,265.58	0.00	(134,265.58)	(134,265.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**134,265.58**	**0.00**	**(134,265.58)**	**(134,265.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**134,265.58**	**0.00**	**(134,265.58)**	**(134,265.58)**

Grant 14U694 - Expressed Transcripts Rosaceae
Fund 14U694 - Expressed Transcripts Rosaceae

Status: Closing - Final Financial Rev
FMGR: Davis, Thomas M

Type: Grant

PI: Davis, Thomas M
Sponsor: University of Florida
Sponsor ID: UFIFAS00070551
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

CFDA #: 47.074

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,510.63	0.00	(8,510.63)	(8,510.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
611Q90	Post Doc	131,107.00	131,107.00	0.00	0.00	0.00	131,107.00	131,107.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
615F10	PAT	0.00	0.00	0.00	139,384.21	0.00	(139,384.21)	(139,384.21)
615F1R	Retro PAT	0.00	0.00	0.00	439.89	0.00	(439.89)	(439.89)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	11,627.25	0.00	(11,627.25)	(11,627.25)
61SNWS	College Work Study	0.00	0.00	0.00	3,243.30	0.00	(3,243.30)	(3,243.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**145,618.00**	**145,618.00**	**0.00**	**168,209.09**	**0.00**	**(22,591.09)**	**(22,591.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	380.02	0.00	(380.02)	(380.02)
65YF10	Full Fringe Benefit Distr Expe	61,317.00	61,317.00	0.00	62,158.31	0.00	(841.31)	(841.31)
***Total: 65 - Fringe Benefits**		**61,317.00**	**61,317.00**	**0.00**	**62,538.33**	**0.00**	**(1,221.33)**	**(1,221.33)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	875.52	0.00	(875.52)	(875.52)
710200	Foreign Travel	2,500.00	2,500.00	0.00	1,658.79	0.00	841.21	841.21
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**3,034.31**	**0.00**	**8,465.69**	**8,465.69**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	27.61	27,562.30	0.00	(27,562.30)	(27,562.30)
714030	Postage-Express Mail	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
717200	Other Professional Services-General	0.00	0.00	0.00	609.11	0.00	(609.11)	(609.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**27.61**	**28,723.17**	**0.00**	**9,276.83**	**9,276.83**
***Total: 71 - Support (Travel & Non-Travel)**		**49,500.00**	**49,500.00**	**27.61**	**31,757.48**	**0.00**	**17,742.52**	**17,742.52**
722200	Participant Support	5,700.00	5,700.00	0.00	1,900.00	0.00	3,800.00	3,800.00
***Total: 72 - Student and/or Participant Support**		**5,700.00**	**5,700.00**	**0.00**	**1,900.00**	**0.00**	**3,800.00**	**3,800.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14U694 - Expressed Transcripts Rosaceae
Fund 14U694 - Expressed Transcripts Rosaceae

Status: Closing - Final Financial Rev
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M
Sponsor:	University of Florida
Sponsor ID:	UFIFAS00070551
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**267,135.00**	**267,135.00**	**27.61**	**264,404.90**	**0.00**	**2,730.10**	**2,730.10**
760300 F&A Expenditures	115,397.00	115,397.00	12.42	118,127.11	0.00	(2,730.11)	(2,730.11)
***Total: 76 - F&A and Internal Allocations**	**115,397.00**	**115,397.00**	**12.42**	**118,127.11**	**0.00**	**(2,730.11)**	**(2,730.11)**
****Total Indirect Cost Expenditures**	**115,397.00**	**115,397.00**	**12.42**	**118,127.11**	**0.00**	**(2,730.11)**	**(2,730.11)**
*****Total Expenditures**	**382,532.00**	**382,532.00**	**40.03**	**382,532.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	40.03	382,532.01	0.00	(382,532.01)	(382,532.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**40.03**	**382,532.01**	**0.00**	**(382,532.01)**	**(382,532.01)**
*****Total Revenue**	**0.00**	**0.00**	**40.03**	**382,532.01**	**0.00**	**(382,532.01)**	**(382,532.01)**

Grant 14U694 - Expressed Transcripts Rosaceae
Fund 14U801 - Supplement Rosaceae

Status: Closing - Final Financial Rev
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M
Sponsor:	University of Florida
Sponsor ID:	UFIFAS00070551
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011

CFDA #: 47.074

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,190.00**	**0.00**	**(5,190.00)**	**(5,190.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	435.96	0.00	(435.96)	(435.96)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**435.96**	**0.00**	**(435.96)**	**(435.96)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	518.27	0.00	(518.27)	(518.27)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**518.27**	**0.00**	**481.73**	**481.73**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**518.27**	**0.00**	**481.73**	**481.73**
722205	Participant Sup-Stipends	5,192.00	5,192.00	0.00	0.00	0.00	5,192.00	5,192.00
***Total: 72 - Student and/or Participant Support**		**5,192.00**	**5,192.00**	**0.00**	**0.00**	**0.00**	**5,192.00**	**5,192.00**
****Total Direct Cost Expenditures**		**6,192.00**	**6,192.00**	**0.00**	**6,144.23**	**0.00**	**47.77**	**47.77**
*****Total Expenditures**		**6,192.00**	**6,192.00**	**0.00**	**6,144.23**	**0.00**	**47.77**	**47.77**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,144.23	0.00	(6,144.23)	(6,144.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,144.23**	**0.00**	**(6,144.23)**	**(6,144.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,144.23**	**0.00**	**(6,144.23)**	**(6,144.23)**

Grant 14U696 - Regional Plant Diagnostic Ctr
Fund 14U696 - Regional Plant Diagnostic Ctr

Status: Active
FMGR: Smith, Cheryl A

Type: Contract

PI:	Smith, Cheryl A
Sponsor:	Cornell University
Sponsor ID:	540398575
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012

CFDA #: 10.304

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,626.00	25,626.00	0.00	0.00	0.00	25,626.00	25,626.00
616F10	Extension Educator	0.00	0.00	0.00	25,628.48	0.00	(25,628.48)	(25,628.48)
61CPHX	Part Time Hourly	0.00	0.00	252.00	38,496.00	0.00	(38,496.00)	(38,496.00)
61SNZ0	Student Labor Unallocated(Bud Only)	53,945.00	53,945.00	0.00	0.00	0.00	53,945.00	53,945.00
***Total: 61 - Salaries and Wages**		**79,571.00**	**79,571.00**	**252.00**	**64,124.48**	**0.00**	**15,446.52**	**15,446.52**
65YF10	Full Fringe Benefit Distr Expe	15,238.00	15,238.00	0.00	10,900.29	0.00	4,337.71	4,337.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.44	3,160.32	0.00	(3,160.32)	(3,160.32)
***Total: 65 - Fringe Benefits**		**15,238.00**	**15,238.00**	**23.44**	**14,060.61**	**0.00**	**1,177.39**	**1,177.39**
710	Travel	32,360.00	32,360.00	0.00	0.00	0.00	32,360.00	32,360.00
710000	In-State Travel	0.00	0.00	431.24	4,031.71	0.00	(4,031.71)	(4,031.71)
710100	Out-of-State Travel	0.00	0.00	86.90	16,540.69	0.00	(16,540.69)	(16,540.69)
710300	Conference Registration Fees	0.00	0.00	0.00	4,338.00	0.00	(4,338.00)	(4,338.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	581.60	0.00	(581.60)	(581.60)
Subtotal: Travel		**32,360.00**	**32,360.00**	**518.14**	**25,492.00**	**0.00**	**6,868.00**	**6,868.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
7112	Research Supplies	17,831.00	17,831.00	0.00	0.00	0.00	17,831.00	17,831.00
711200	Research Supplies	0.00	0.00	0.00	31,675.49	0.00	(31,675.49)	(31,675.49)
713000	Printing & Copying-General	0.00	0.00	0.00	693.77	0.00	(693.77)	(693.77)
714000	Postage-General	0.00	0.00	0.00	737.62	0.00	(737.62)	(737.62)
714030	Postage-Express Mail	0.00	0.00	0.00	47.97	0.00	(47.97)	(47.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
718000	Telecom-General	0.00	0.00	0.00	678.21	0.00	(678.21)	(678.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.67	0.00	(135.67)	(135.67)
719100	Membership Dues & Fees	0.00	0.00	294.00	653.00	0.00	(653.00)	(653.00)
Subtotal: Non-Travel Support		**17,831.00**	**17,831.00**	**294.00**	**35,053.73**	**0.00**	**(17,222.73)**	**(17,222.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**50,191.00**	**50,191.00**	**812.14**	**60,545.73**	**0.00**	**(10,354.73)**	**(10,354.73)**
****Total Direct Cost Expenditures**		**145,000.00**	**145,000.00**	**1,087.58**	**138,730.82**	**0.00**	**6,269.18**	**6,269.18**
*****Total Expenditures**		**145,000.00**	**145,000.00**	**1,087.58**	**138,730.82**	**0.00**	**6,269.18**	**6,269.18**

Grant 14U696 - Regional Plant Diagnostic Ctr
Fund 14U696 - Regional Plant Diagnostic Ctr

Status: Active
FMGR: Smith, Cheryl A

Type: Contract

PI:	Smith, Cheryl A
Sponsor:	Cornell University
Sponsor ID:	540398575
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012

CFDA #: 10.304

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,087.58	138,730.82	0.00	(138,730.82)	(138,730.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,087.58**	**138,730.82**	**0.00**	**(138,730.82)**	**(138,730.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,087.58**	**138,730.82**	**0.00**	**(138,730.82)**	**(138,730.82)**

Grant 14U697 - Natl Citizen Technology Forum
Fund 14U697 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Contract

PI:	Kelly, Thomas H
Sponsor:	Arizona State University
Sponsor ID:	08925
Resp Org:	UADSUS
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

CFDA #: 47.075

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,496.00	10,496.00	0.00	0.00	0.00	10,496.00	10,496.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,179.04	0.00	(9,179.04)	(9,179.04)
614F10	Academic Administrator	0.00	0.00	0.00	696.33	0.00	(696.33)	(696.33)
615F10	PAT	0.00	0.00	0.00	14,331.69	0.00	(14,331.69)	(14,331.69)
615NZ0	PAT Unallocated Budget (Bud Only)	9,179.00	9,179.00	0.00	0.00	0.00	9,179.00	9,179.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**24,475.00**	**24,475.00**	**0.00**	**25,654.56**	**0.00**	**(1,179.56)**	**(1,179.56)**
65YF10	Full Fringe Benefit Distr Expe	5,065.00	5,065.00	0.00	6,147.20	0.00	(1,082.20)	(1,082.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	767.89	0.00	(767.89)	(767.89)
***Total: 65 - Fringe Benefits**		**5,065.00**	**5,065.00**	**0.00**	**6,915.09**	**0.00**	**(1,850.09)**	**(1,850.09)**
711100	Supplies-General	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,866.00	0.00	(1,866.00)	(1,866.00)
7112	Research Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
716100	Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
Subtotal: Non-Travel Support		**4,922.00**	**4,922.00**	**0.00**	**4,665.93**	**0.00**	**256.07**	**256.07**
***Total: 71 - Support (Travel & Non-Travel)**		**4,922.00**	**4,922.00**	**0.00**	**4,665.93**	**0.00**	**256.07**	**256.07**
****Total Direct Cost Expenditures**		**34,462.00**	**34,462.00**	**0.00**	**37,235.58**	**0.00**	**(2,773.58)**	**(2,773.58)**
760300	F&A Expenditures	15,508.00	15,508.00	0.00	12,734.42	0.00	2,773.58	2,773.58
***Total: 76 - F&A and Internal Allocations**		**15,508.00**	**15,508.00**	**0.00**	**12,734.42**	**0.00**	**2,773.58**	**2,773.58**
****Total Indirect Cost Expenditures**		**15,508.00**	**15,508.00**	**0.00**	**12,734.42**	**0.00**	**2,773.58**	**2,773.58**
*****Total Expenditures**		**49,970.00**	**49,970.00**	**0.00**	**49,970.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,970.00	0.00	(49,970.00)	(49,970.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,970.00**	**0.00**	**(49,970.00)**	**(49,970.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,970.00**	**0.00**	**(49,970.00)**	**(49,970.00)**

Grant 14U697 - Natl Citizen Technology Forum
Fund 15C541 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Contract

PI:	Kelly, Thomas H
Sponsor:	Arizona State University
Sponsor ID:	08925
Resp Org:	UADSUS
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

CFDA #: 47.075

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,266.37	0.00	(2,266.37)	(2,266.37)
615NZ0	PAT Unallocated Budget (Bud Only)	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
***Total: 61 - Salaries and Wages**		**2,214.00**	**2,214.00**	**0.00**	**2,266.37**	**0.00**	**(52.37)**	**(52.37)**
65YF10	Full Fringe Benefit Distr Expe	981.00	981.00	0.00	927.83	0.00	53.17	53.17
***Total: 65 - Fringe Benefits**		**981.00**	**981.00**	**0.00**	**927.83**	**0.00**	**53.17**	**53.17**
****Total Direct Cost Expenditures**		**3,195.00**	**3,195.00**	**0.00**	**3,194.20**	**0.00**	**0.80**	**0.80**
760300	F&A Expenditures	1,438.00	1,438.00	0.00	1,437.39	0.00	0.61	0.61
***Total: 76 - F&A and Internal Allocations**		**1,438.00**	**1,438.00**	**0.00**	**1,437.39**	**0.00**	**0.61**	**0.61**
****Total Indirect Cost Expenditures**		**1,438.00**	**1,438.00**	**0.00**	**1,437.39**	**0.00**	**0.61**	**0.61**
*****Total Expenditures**		**4,633.00**	**4,633.00**	**0.00**	**4,631.59**	**0.00**	**1.41**	**1.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,667.59	0.00	(4,667.59)	(4,667.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,667.59**	**0.00**	**(4,667.59)**	**(4,667.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,667.59**	**0.00**	**(4,667.59)**	**(4,667.59)**

Grant 14U698 - Cluster MO DA
Fund 14U698 - Cluster MO DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA579911838 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2007 - 02/28/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,617.62	0.00	(52,617.62)	(52,617.62)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,287.31	0.00	(11,287.31)	(11,287.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	231.77	0.00	(231.77)	(231.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	38,265.31	0.00	(38,265.31)	(38,265.31)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,855.18	0.00	(2,855.18)	(2,855.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,255.07	0.00	(26,255.07)	(26,255.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,084.90	0.00	(42,084.90)	(42,084.90)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,222.02	0.00	(5,222.02)	(5,222.02)
615F10	PAT	0.00	10,000.00	0.00	149,045.93	0.00	(149,045.93)	(139,045.93)
615F1R	Retro PAT	0.00	0.00	0.00	346.20	0.00	(346.20)	(346.20)
615NZ0	PAT Unallocated Budget (Bud Only)	348,208.00	348,208.00	0.00	0.00	0.00	348,208.00	348,208.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,490.13	0.00	(3,490.13)	(3,490.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	23,360.15	0.00	(23,360.15)	(23,360.15)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
***Total: 61 - Salaries and Wages**		**359,308.00**	**369,308.00**	**0.00**	**375,131.60**	**0.00**	**(15,823.60)**	**(5,823.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,558.88	0.00	(7,558.88)	(7,558.88)
65YF10	Full Fringe Benefit Distr Expe	125,060.00	95,906.00	0.00	83,253.61	0.00	41,806.39	12,652.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,396.78	0.00	(1,396.78)	(1,396.78)
***Total: 65 - Fringe Benefits**		**125,060.00**	**95,906.00**	**0.00**	**92,209.27**	**0.00**	**32,850.73**	**3,696.73**
710	Travel	64,213.00	64,213.00	0.00	0.00	0.00	64,213.00	64,213.00
710100	Out-of-State Travel	0.00	(1,600.00)	0.00	13,746.49	0.00	(13,746.49)	(15,346.49)
710110	Out-of-State Travel-Team Travel	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
710200	Foreign Travel	0.00	0.00	0.00	45,915.51	0.00	(45,915.51)	(45,915.51)
710300	Conference Registration Fees	0.00	0.00	0.00	9,758.19	0.00	(9,758.19)	(9,758.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,080.37	0.00	(4,080.37)	(4,080.37)
Subtotal: Travel		**64,213.00**	**64,263.00**	**0.00**	**73,500.56**	**0.00**	**(9,287.56)**	**(9,237.56)**
7112	Research Supplies	25,459.00	25,459.00	0.00	0.00	0.00	25,459.00	25,459.00
711200	Research Supplies	0.00	11,700.00	0.00	3,243.92	0.00	(3,243.92)	8,456.08
713000	Printing & Copying-General	0.00	0.00	0.00	803.79	0.00	(803.79)	(803.79)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,767.66	0.00	(4,767.66)	(4,767.66)

Grant 14U698 - Cluster MO DA
Fund 14U698 - Cluster MO DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA579911838 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2007 - 02/28/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	152.17	0.00	(152.17)	(152.17)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,537.65	0.00	(27,537.65)	(27,537.65)
718000	Telecom-General	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Non-Travel Support		**25,459.00**	**37,159.00**	**0.00**	**37,485.17**	**0.00**	**(12,026.17)**	**(326.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**89,672.00**	**101,422.00**	**0.00**	**110,985.73**	**0.00**	**(21,313.73)**	**(9,563.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	18,544.00	18,544.00	0.00	0.00	0.00	18,544.00	18,544.00
721155	Asstship-Tuition Waiver	0.00	(6,062.00)	0.00	3,120.50	0.00	(3,120.50)	(9,182.50)
***Total: 72 - Student and/or Participant Support**		**18,544.00**	**12,482.00**	**0.00**	**5,990.50**	**0.00**	**12,553.50**	**6,491.50**
740000	Cap Equipment	0.00	13,466.00	0.00	5,466.00	0.00	(5,466.00)	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,466.00**	**0.00**	**5,466.00**	**0.00**	**(5,466.00)**	**8,000.00**
Total Direct Cost Expenditures		**592,584.00**	**592,584.00**	**0.00**	**589,783.10**	**0.00**	**2,800.90**	**2,800.90**
760300	F&A Expenditures	257,446.00	257,446.00	0.00	260,246.88	0.00	(2,800.88)	(2,800.88)
***Total: 76 - F&A and Internal Allocations**		**257,446.00**	**257,446.00**	**0.00**	**260,246.88**	**0.00**	**(2,800.88)**	**(2,800.88)**
Total Indirect Cost Expenditures		**257,446.00**	**257,446.00**	**0.00**	**260,246.88**	**0.00**	**(2,800.88)**	**(2,800.88)**
***Total Expenditures**		**850,030.00**	**850,030.00**	**0.00**	**850,029.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	850,029.98	0.00	(850,029.98)	(850,029.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**850,029.98**	**0.00**	**(850,029.98)**	**(850,029.98)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**850,029.98**	**0.00**	**(850,029.98)**	**(850,029.98)**

Grant 14U702 - Massachusetts Coastal Zone
Fund 14U702 - Massachusetts Coastal Zone

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	Clark University
Sponsor ID:	2A241D
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2008 - 02/28/2013

CFDA #: 47.000

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,998.74	0.00	(3,998.74)	(3,998.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,017.05	0.00	(14,017.05)	(14,017.05)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,702.00	17,702.00	0.00	0.00	0.00	17,702.00	17,702.00
611Q90	Post Doc	0.00	19,820.00	0.00	44,652.08	0.00	(44,652.08)	(24,832.08)
613NZ0	Grad Unallocated Budget (Bud Only)	96,957.00	74,685.00	0.00	0.00	0.00	96,957.00	74,685.00
615F10	PAT	0.00	0.00	0.00	46,534.57	0.00	(46,534.57)	(46,534.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	217.45	0.00	(217.45)	(217.45)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	354.22	0.00	(354.22)	(354.22)
61SNSH	Student Labor	0.00	1,200.00	0.00	155.25	0.00	(155.25)	1,044.75
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 61 - Salaries and Wages**		**114,659.00**	**113,407.00**	**0.00**	**110,041.70**	**0.00**	**4,617.30**	**3,365.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	45.37	0.00	(45.37)	(45.37)
65YF10	Full Fringe Benefit Distr Expe	10,283.00	42,161.00	0.00	40,509.04	0.00	(30,226.04)	1,651.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,283.00**	**42,161.00**	**0.00**	**40,554.41**	**0.00**	**(30,271.41)**	**1,606.59**
710	Travel	15,000.00	15,092.00	0.00	0.00	0.00	15,000.00	15,092.00
710000	In-State Travel	0.00	0.00	0.00	86.70	0.00	(86.70)	(86.70)
710100	Out-of-State Travel	0.00	0.00	0.00	6,986.83	0.00	(6,986.83)	(6,986.83)
710200	Foreign Travel	0.00	0.00	0.00	2,948.45	0.00	(2,948.45)	(2,948.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Travel		**15,000.00**	**15,092.00**	**0.00**	**11,821.98**	**0.00**	**3,178.02**	**3,270.02**
7112	Research Supplies	43,960.00	42,668.00	0.00	0.00	0.00	43,960.00	42,668.00
711200	Research Supplies	0.00	0.00	0.00	18,956.94	0.00	(18,956.94)	(18,956.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	751.54	100.00	(851.54)	(851.54)
714030	Postage-Express Mail	0.00	0.00	0.00	334.18	0.00	(334.18)	(334.18)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,430.25	0.00	(2,430.25)	(2,430.25)
717200	Other Professional Services-General	0.00	0.00	4,430.00	18,278.00	0.00	(18,278.00)	(18,278.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	22.33	(22.33)	(22.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.87	0.00	(171.87)	(171.87)
Subtotal: Non-Travel Support		**43,960.00**	**42,668.00**	**4,430.00**	**40,922.78**	**122.33**	**2,914.89**	**1,622.89**
***Total: 71 - Support (Travel & Non-Travel)**		**58,960.00**	**57,760.00**	**4,430.00**	**52,744.76**	**122.33**	**6,092.91**	**4,892.91**

Grant 14U702 - Massachusetts Coastal Zone
Fund 14U702 - Massachusetts Coastal Zone

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	Clark University
Sponsor ID:	2A241D
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2008 - 02/28/2013

CFDA #: 47.000

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	42,668.00	0.00	0.00	0.00	0.00	42,668.00	0.00
***Total: 72 - Student and/or Participant Support**		**42,668.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,668.00**	**0.00**
740000	Cap Equipment	27,500.00	27,500.00	0.00	20,219.08	0.00	7,280.92	7,280.92
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,280.92	0.00	(7,280.92)	(7,280.92)
***Total: 74 - Capitalizable Plant and Equipment**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**254,070.00**	**240,828.00**	**4,430.00**	**230,840.87**	**122.33**	**23,106.80**	**9,864.80**
760300	F&A Expenditures	82,756.00	95,998.00	1,993.50	91,503.44	0.00	(8,747.44)	4,494.56
***Total: 76 - F&A and Internal Allocations**		**82,756.00**	**95,998.00**	**1,993.50**	**91,503.44**	**0.00**	**(8,747.44)**	**4,494.56**
****Total Indirect Cost Expenditures**		**82,756.00**	**95,998.00**	**1,993.50**	**91,503.44**	**0.00**	**(8,747.44)**	**4,494.56**
*****Total Expenditures**		**336,826.00**	**336,826.00**	**6,423.50**	**322,344.31**	**122.33**	**14,359.36**	**14,359.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,423.50	322,344.31	0.00	(322,344.31)	(322,344.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,423.50**	**322,344.31**	**0.00**	**(322,344.31)**	**(322,344.31)**
*****Total Revenue**		**0.00**	**0.00**	**6,423.50**	**322,344.31**	**0.00**	**(322,344.31)**	**(322,344.31)**

Grant 14U703 - NADIR
Fund 14U703 - NADIR

Status: Closing - Pending Extension of Time
FMGR: Raeder, Joachim

Type: Cooperative Agreement

PI:	Raeder, Joachim
Sponsor:	University of Colorado
Sponsor ID:	0000063453
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/15/2007 - 01/14/2012

CFDA #: 12.630

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,324.60	0.00	(18,324.60)	(18,324.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,492.00	36,492.00	0.00	0.00	0.00	36,492.00	36,492.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,945.40	0.00	(5,945.40)	(5,945.40)
615F10	PAT	0.00	12,856.00	1,678.16	89,107.50	0.00	(89,107.50)	(76,251.50)
615F1R	Retro PAT	0.00	0.00	0.00	67.98	0.00	(67.98)	(67.98)
615NZ0	PAT Unallocated Budget (Bud Only)	65,350.00	65,350.00	0.00	0.00	0.00	65,350.00	65,350.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**101,842.00**	**114,698.00**	**1,678.16**	**113,695.48**	**0.00**	**(11,853.48)**	**1,002.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,543.43	0.00	(1,543.43)	(1,543.43)
65YF10	Full Fringe Benefit Distr Expe	43,886.00	40,830.00	761.88	38,523.12	0.00	5,362.88	2,306.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.71	0.00	(493.71)	(493.71)
***Total: 65 - Fringe Benefits**		**43,886.00**	**40,830.00**	**761.88**	**40,560.26**	**0.00**	**3,325.74**	**269.74**
710	Travel	24,523.00	24,523.00	0.00	0.00	0.00	24,523.00	24,523.00
710100	Out-of-State Travel	0.00	(2,000.00)	0.00	19,128.21	0.00	(19,128.21)	(21,128.21)
710110	Out-of-State Travel-Team Travel	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	845.37	0.00	(845.37)	(845.37)
Subtotal: Travel		**24,523.00**	**24,723.00**	**0.00**	**22,033.58**	**0.00**	**2,489.42**	**2,689.42**
711100	Supplies-General	0.00	(4,850.00)	0.00	0.00	0.00	0.00	(4,850.00)
7112	Research Supplies	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
711200	Research Supplies	0.00	(5,150.00)	0.00	409.49	0.00	(409.49)	(5,559.49)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	227.27	603.36	0.00	(603.36)	(603.36)
Subtotal: Non-Travel Support		**12,850.00**	**2,850.00**	**227.27**	**2,762.85**	**0.00**	**10,087.15**	**87.15**
***Total: 71 - Support (Travel & Non-Travel)**		**37,373.00**	**27,573.00**	**227.27**	**24,796.43**	**0.00**	**12,576.57**	**2,776.57**
****Total Direct Cost Expenditures**		**183,101.00**	**183,101.00**	**2,667.31**	**179,052.17**	**0.00**	**4,048.83**	**4,048.83**
760300	F&A Expenditures	82,395.00	82,395.00	1,200.29	80,573.54	0.00	1,821.46	1,821.46
***Total: 76 - F&A and Internal Allocations**		**82,395.00**	**82,395.00**	**1,200.29**	**80,573.54**	**0.00**	**1,821.46**	**1,821.46**
****Total Indirect Cost Expenditures**		**82,395.00**	**82,395.00**	**1,200.29**	**80,573.54**	**0.00**	**1,821.46**	**1,821.46**

Grant 14U703 - NADIR
Fund 14U703 - NADIR
Status: Closing - Pending Extension of Time
FMGR: Raeder, Joachim
Type: Cooperative Agreement

PI:	Raeder, Joachim
Sponsor:	University of Colorado
Sponsor ID:	0000063453
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/15/2007 - 01/14/2012

CFDA #: 12.630

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**265,496.00**	**265,496.00**	**3,867.60**	**259,625.71**	**0.00**	**5,870.29**	**5,870.29**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,867.60	259,625.71	0.00	(259,625.71)	(259,625.71)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**3,867.60**	**259,625.71**	**0.00**	**(259,625.71)**	**(259,625.71)**
***Total Revenue	**0.00**	**0.00**	**3,867.60**	**259,625.71**	**0.00**	**(259,625.71)**	**(259,625.71)**

Grant 14U704 - NCAT FHWA High RAP Mix Guide
Fund 14U704 - NCAT FHWA High RAP Mix Guide

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias
Sponsor:	Auburn University
Sponsor ID:	08NCAT207834NH
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2007 - 08/31/2010

CFDA #: 20.000

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	14,402.25	0.00	(14,402.25)	(14,402.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,350.00	18,350.00	0.00	0.00	0.00	18,350.00	18,350.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
61SNSH	Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNWS	College Work Study	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
61SNZ0	Student Labor Unallocated(Bud Only)	7,172.00	7,172.00	0.00	0.00	0.00	7,172.00	7,172.00
***Total: 61 - Salaries and Wages**		**25,522.00**	**25,522.00**	**0.00**	**21,114.85**	**0.00**	**4,407.15**	**4,407.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,209.75	0.00	(1,209.75)	(1,209.75)
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,565.00**	**1,565.00**	**0.00**	**1,209.75**	**0.00**	**355.25**	**355.25**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	540.90	0.00	(540.90)	(540.90)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**540.90**	**0.00**	**(340.90)**	**(340.90)**
711100	Supplies-General	0.00	0.00	0.00	114.98	0.00	(114.98)	(114.98)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	709.54	0.00	(709.54)	(709.54)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**824.52**	**0.00**	**(524.52)**	**(524.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**1,365.42**	**0.00**	**(865.42)**	**(865.42)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	(5,649.50)	(5,649.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,649.50**	**0.00**	**(5,649.50)**	**(5,649.50)**
****Total Direct Cost Expenditures**		**27,587.00**	**27,587.00**	**0.00**	**29,339.52**	**0.00**	**(1,752.52)**	**(1,752.52)**
760300	F&A Expenditures	12,413.00	12,413.00	0.00	10,660.48	0.00	1,752.52	1,752.52
***Total: 76 - F&A and Internal Allocations**		**12,413.00**	**12,413.00**	**0.00**	**10,660.48**	**0.00**	**1,752.52**	**1,752.52**
****Total Indirect Cost Expenditures**		**12,413.00**	**12,413.00**	**0.00**	**10,660.48**	**0.00**	**1,752.52**	**1,752.52**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant 14U704 - NCAT FHWA High RAP Mix Guide
Fund 14U704 - NCAT FHWA High RAP Mix Guide

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias
Sponsor:	Auburn University
Sponsor ID:	08NCAT207834NH
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2007 - 08/31/2010

CFDA #: 20.000

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 14U705 - Long-Term Bridge Design
Fund 14U705 - Long-Term Bridge Design

Status: Closing - Final Financial Rev
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S
Sponsor:	Tufts University
Sponsor ID:	NSF458
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCNS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,493.59	0.00	(19,493.59)	(19,493.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	23,214.00	23,214.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,442.61	0.00	(6,442.61)	(6,442.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,396.83	0.00	(16,396.83)	(16,396.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,144.06	0.00	(41,144.06)	(41,144.06)
613NZ0	Grad Unallocated Budget (Bud Only)	62,253.00	62,253.00	0.00	0.00	0.00	62,253.00	62,253.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	849.15	0.00	(849.15)	(849.15)
61SNSH	Student Labor	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
***Total: 61 - Salaries and Wages**		**85,467.00**	**85,467.00**	**0.00**	**84,766.24**	**0.00**	**700.76**	**700.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,919.00	0.00	(2,919.00)	(2,919.00)
65YF10	Full Fringe Benefit Distr Expe	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.04	0.00	(610.04)	(610.04)
***Total: 65 - Fringe Benefits**		**3,607.00**	**3,607.00**	**0.00**	**3,529.04**	**0.00**	**77.96**	**77.96**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,624.26	0.00	(4,624.26)	(4,624.26)
710300	Conference Registration Fees	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,335.60	0.00	(3,335.60)	(3,335.60)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**9,342.36**	**0.00**	**(4,342.36)**	**(4,342.36)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	7,438.07	0.00	(7,438.07)	(7,438.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.52	0.00	(122.52)	(122.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**9,023.09**	**0.00**	**(1,023.09)**	**(1,023.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**18,365.45**	**0.00**	**(5,365.45)**	**(5,365.45)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	35,549.00	35,549.00	0.00	0.00	0.00	35,549.00	35,549.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,527.75	0.00	(25,527.75)	(25,527.75)
***Total: 72 - Student and/or Participant Support**		**35,549.00**	**35,549.00**	**0.00**	**28,897.75**	**0.00**	**6,651.25**	**6,651.25**
740000	Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant 14U705 - Long-Term Bridge Design
Fund 14U705 - Long-Term Bridge Design

Status: Closing - Final Financial Rev
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S
Sponsor:	Tufts University
Sponsor ID:	NSF458
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCNS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**147,623.00**	**147,623.00**	**0.00**	**145,558.48**	**0.00**	**2,064.52**	**2,064.52**
760300 F&A Expenditures	45,933.00	45,933.00	0.00	47,997.47	0.00	(2,064.47)	(2,064.47)
***Total: 76 - F&A and Internal Allocations**	**45,933.00**	**45,933.00**	**0.00**	**47,997.47**	**0.00**	**(2,064.47)**	**(2,064.47)**
****Total Indirect Cost Expenditures**	**45,933.00**	**45,933.00**	**0.00**	**47,997.47**	**0.00**	**(2,064.47)**	**(2,064.47)**
*****Total Expenditures**	**193,556.00**	**193,556.00**	**0.00**	**193,555.95**	**0.00**	**0.05**	**0.05**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	193,555.95	0.00	(193,555.95)	(193,555.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**193,555.95**	**0.00**	**(193,555.95)**	**(193,555.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**193,555.95**	**0.00**	**(193,555.95)**	**(193,555.95)**

Grant 14U707 - Cytokinin Signalling
Fund 14U707 - Cytokinin Signalling

Status: Closing - Final Financial Rev
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E
Sponsor:	Dartmouth College
Sponsor ID:	391
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011

CFDA #: 10.206

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,520.00	23,520.00	0.00	0.00	0.00	23,520.00	23,520.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,562.85	0.00	(1,562.85)	(1,562.85)
61SNWS	College Work Study	0.00	0.00	0.00	381.30	0.00	(381.30)	(381.30)
***Total: 61 - Salaries and Wages**		**23,520.00**	**23,520.00**	**0.00**	**26,408.96**	**0.00**	**(2,888.96)**	**(2,888.96)**
65YF10	Full Fringe Benefit Distr Expe	9,643.00	9,643.00	0.00	9,057.71	0.00	585.29	585.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.58	0.00	(230.58)	(230.58)
***Total: 65 - Fringe Benefits**		**9,643.00**	**9,643.00**	**0.00**	**9,288.29**	**0.00**	**354.71**	**354.71**
7112	Research Supplies	15,608.00	15,608.00	0.00	0.00	0.00	15,608.00	15,608.00
711200	Research Supplies	0.00	0.00	0.00	12,717.48	0.00	(12,717.48)	(12,717.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**15,608.00**	**15,608.00**	**0.00**	**13,073.98**	**0.00**	**2,534.02**	**2,534.02**
***Total: 71 - Support (Travel & Non-Travel)**		**15,608.00**	**15,608.00**	**0.00**	**13,073.98**	**0.00**	**2,534.02**	**2,534.02**
****Total Direct Cost Expenditures**		**48,771.00**	**48,771.00**	**0.00**	**48,771.23**	**0.00**	**(0.23)**	**(0.23)**
760300	F&A Expenditures	12,193.00	12,193.00	0.00	12,192.77	0.00	0.23	0.23
***Total: 76 - F&A and Internal Allocations**		**12,193.00**	**12,193.00**	**0.00**	**12,192.77**	**0.00**	**0.23**	**0.23**
****Total Indirect Cost Expenditures**		**12,193.00**	**12,193.00**	**0.00**	**12,192.77**	**0.00**	**0.23**	**0.23**
*****Total Expenditures**		**60,964.00**	**60,964.00**	**0.00**	**60,964.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	60,964.00	0.00	(60,964.00)	(60,964.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,964.00**	**0.00**	**(60,964.00)**	**(60,964.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,964.00**	**0.00**	**(60,964.00)**	**(60,964.00)**

Grant 14U707 - Cytokinin Signalling
Fund 14U707 - Cytokinin Signalling

Status: Closing - Final Financial Rev
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E
Sponsor:	Dartmouth College
Sponsor ID:	391
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011

CFDA #: 10.206

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U708 - EMFISIS Operations
Fund 14U708 - EMFISIS Operations

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U708 - EMFISIS Operations
Fund 14U710 - EMFISIS Pre-Launch Science

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,671.93	0.00	(56,671.93)	(56,671.93)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,524.56	0.00	(9,524.56)	(9,524.56)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,240.21	32,196.17	10,780.23	(42,976.40)	(42,976.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	515.47	0.00	(515.47)	(515.47)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
615F10	PAT	0.00	8,500.00	1,278.55	10,067.24	0.00	(10,067.24)	(1,567.24)
615NZ0	PAT Unallocated Budget (Bud Only)	110,005.00	133,519.00	0.00	0.00	0.00	110,005.00	133,519.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 61 - Salaries and Wages**		**110,005.00**	**142,019.00**	**10,518.76**	**112,527.84**	**10,780.23**	**(13,303.07)**	**18,710.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,763.30	0.00	(4,763.30)	(4,763.30)
65YF10	Full Fringe Benefit Distr Expe	47,402.00	41,024.00	4,775.50	23,098.04	4,894.22	19,409.74	13,031.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
***Total: 65 - Fringe Benefits**		**47,402.00**	**41,024.00**	**4,775.50**	**28,143.39**	**4,894.22**	**14,364.39**	**7,986.39**
710	Travel	29,000.00	29,461.00	0.00	0.00	0.00	29,000.00	29,461.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,373.92	0.00	(2,373.92)	(2,373.92)
Subtotal: Travel		**29,000.00**	**29,461.00**	**0.00**	**2,373.92**	**0.00**	**26,626.08**	**27,087.08**
711200	Research Supplies	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,000.00**	**29,361.00**	**0.00**	**2,373.92**	**0.00**	**26,626.08**	**26,987.08**
****Total Direct Cost Expenditures**		**186,407.00**	**212,404.00**	**15,294.26**	**143,045.15**	**15,674.45**	**27,687.40**	**53,684.40**
760300	F&A Expenditures	85,135.00	96,835.00	7,111.81	65,535.52	0.00	19,599.48	31,299.48
***Total: 76 - F&A and Internal Allocations**		**85,135.00**	**96,835.00**	**7,111.81**	**65,535.52**	**0.00**	**19,599.48**	**31,299.48**
****Total Indirect Cost Expenditures**		**85,135.00**	**96,835.00**	**7,111.81**	**65,535.52**	**0.00**	**19,599.48**	**31,299.48**
*****Total Expenditures**		**271,542.00**	**309,239.00**	**22,406.07**	**208,580.67**	**15,674.45**	**47,286.88**	**84,983.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	22,406.07	208,580.67	0.00	(208,580.67)	(208,580.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,406.07**	**208,580.67**	**0.00**	**(208,580.67)**	**(208,580.67)**

Grant 14U708 - EMFISIS Operations
Fund 14U710 - EMFISIS Pre-Launch Science

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**22,406.07**	**208,580.67**	**0.00**	**(208,580.67)**	**(208,580.67)**

Grant 14U708 - EMFISIS Operations
Fund 14U711 - EMFISIS Spacecraft I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	14,761.17	101,645.34	0.00	(101,645.34)	(101,645.34)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	169,000.00	0.00	0.00	0.00	30,000.00	169,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	565.85	0.00	(565.85)	(565.85)
***Total: 61 - Salaries and Wages**		**30,000.00**	**169,000.00**	**14,761.17**	**102,211.19**	**0.00**	**(72,211.19)**	**66,788.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10	Full Fringe Benefit Distr Expe	13,320.00	75,036.00	6,701.58	46,030.72	0.00	(32,710.72)	29,005.28
***Total: 65 - Fringe Benefits**		**13,320.00**	**75,036.00**	**6,701.58**	**46,083.34**	**0.00**	**(32,763.34)**	**28,952.66**
710	Travel	12,000.00	27,000.00	0.00	0.00	0.00	12,000.00	27,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,250.53	0.00	(5,250.53)	(5,250.53)
Subtotal: Travel		**12,000.00**	**27,000.00**	**0.00**	**5,250.53**	**0.00**	**6,749.47**	**21,749.47**
7112	Research Supplies	0.00	5,365.00	0.00	0.00	0.00	0.00	5,365.00
711200	Research Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,300.81	158.69	(1,459.50)	(1,459.50)
Subtotal: Non-Travel Support		**0.00**	**5,365.00**	**0.00**	**1,308.31**	**158.69**	**(1,467.00)**	**3,898.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**32,365.00**	**0.00**	**6,558.84**	**158.69**	**5,282.47**	**25,647.47**
****Total Direct Cost Expenditures**		**55,320.00**	**276,401.00**	**21,462.75**	**154,853.37**	**158.69**	**(99,692.06)**	**121,388.94**
760300	F&A Expenditures	25,447.00	127,142.00	9,980.17	71,898.19	0.00	(46,451.19)	55,243.81
***Total: 76 - F&A and Internal Allocations**		**25,447.00**	**127,142.00**	**9,980.17**	**71,898.19**	**0.00**	**(46,451.19)**	**55,243.81**
****Total Indirect Cost Expenditures**		**25,447.00**	**127,142.00**	**9,980.17**	**71,898.19**	**0.00**	**(46,451.19)**	**55,243.81**
*****Total Expenditures**		**80,767.00**	**403,543.00**	**31,442.92**	**226,751.56**	**158.69**	**(146,143.25)**	**176,632.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	31,442.92	226,751.56	0.00	(226,751.56)	(226,751.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,442.92**	**226,751.56**	**0.00**	**(226,751.56)**	**(226,751.56)**
*****Total Revenue**		**0.00**	**0.00**	**31,442.92**	**226,751.56**	**0.00**	**(226,751.56)**	**(226,751.56)**

Grant 14U708 - EMFISIS Operations
Fund 14U712 - EMFISIS I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	7,650.00	0.00	190,985.28	0.00	(190,985.28)	(183,335.28)
615F1R	Retro PAT	0.00	0.00	0.00	1,732.81	0.00	(1,732.81)	(1,732.81)
615NZ0	PAT Unallocated Budget (Bud Only)	220,000.00	185,069.00	0.00	0.00	0.00	220,000.00	185,069.00
***Total: 61 - Salaries and Wages**		**220,000.00**	**192,719.00**	**0.00**	**192,718.09**	**0.00**	**27,281.91**	**0.91**
65YF10	Full Fringe Benefit Distr Expe	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
***Total: 65 - Fringe Benefits**		**97,680.00**	**85,529.00**	**0.00**	**85,528.83**	**0.00**	**12,151.17**	**0.17**
710	Travel	25,000.00	26,372.00	0.00	0.00	0.00	25,000.00	26,372.00
710100	Out-of-State Travel	0.00	0.00	0.00	26,371.84	0.00	(26,371.84)	(26,371.84)
Subtotal: Travel		**25,000.00**	**26,372.00**	**0.00**	**26,371.84**	**0.00**	**(1,371.84)**	**0.16**
7112	Research Supplies	33,000.00	31,810.00	0.00	0.00	0.00	33,000.00	31,810.00
711200	Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	(17,351.99)	(26,554.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	(1,714.20)	(1,714.20)
714030	Postage-Express Mail	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,086.77	0.00	(3,086.77)	(3,086.77)
717200	Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
718000	Telecom-General	0.00	0.00	0.00	25.85	0.00	(25.85)	(25.85)
Subtotal: Non-Travel Support		**33,000.00**	**22,607.00**	**0.00**	**22,606.96**	**0.00**	**10,393.04**	**0.04**
***Total: 71 - Support (Travel & Non-Travel)**		**58,000.00**	**48,979.00**	**0.00**	**48,978.80**	**0.00**	**9,021.20**	**0.20**
740000	Cap Equipment	0.00	29,670.00	0.00	0.00	0.00	0.00	29,670.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	22,575.00	(29,670.00)	(29,670.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**29,670.00**	**0.00**	**7,095.00**	**22,575.00**	**(29,670.00)**	**0.00**
****Total Direct Cost Expenditures**		**375,680.00**	**356,897.00**	**0.00**	**334,320.72**	**22,575.00**	**18,784.28**	**1.28**
760300	F&A Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
***Total: 76 - F&A and Internal Allocations**		**172,813.00**	**150,346.00**	**0.00**	**150,345.56**	**0.00**	**22,467.44**	**0.44**
****Total Indirect Cost Expenditures**		**172,813.00**	**150,346.00**	**0.00**	**150,345.56**	**0.00**	**22,467.44**	**0.44**
*****Total Expenditures**		**548,493.00**	**507,243.00**	**0.00**	**484,666.28**	**22,575.00**	**41,251.72**	**1.72**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)

Grant 14U708 - EMFISIS Operations
Fund 14U712 - EMFISIS I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**484,666.28**	**0.00**	**(484,666.28)**	**(484,666.28)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**484,666.28**	**0.00**	**(484,666.28)**	**(484,666.28)**

Grant 14U708 - EMFISIS Operations
Fund 14U713 - CDPU-MM Hardware GSE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: University of Iowa
Sponsor ID: 1000556126
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information
Effective Date: 3/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	69,281.05	0.00	(69,281.05)	(69,281.05)
615F1R	Retro PAT	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
615NZ0	PAT Unallocated Budget (Bud Only)	99,220.00	77,320.00	0.00	0.00	0.00	99,220.00	77,320.00
***Total: 61 - Salaries and Wages**		**99,220.00**	**77,320.00**	**0.00**	**69,505.69**	**0.00**	**29,714.31**	**7,814.31**
65YF10	Full Fringe Benefit Distr Expe	41,562.00	31,488.00	0.00	29,643.50	0.00	11,918.50	1,844.50
***Total: 65 - Fringe Benefits**		**41,562.00**	**31,488.00**	**0.00**	**29,643.50**	**0.00**	**11,918.50**	**1,844.50**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
Subtotal: Travel		**3,000.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**1,800.00**
711200	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Non-Travel Support		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**143,782.00**	**111,808.00**	**0.00**	**99,149.19**	**0.00**	**44,632.81**	**12,658.81**
760300	F&A Expenditures	65,135.00	50,746.00	0.00	44,975.80	0.00	20,159.20	5,770.20
***Total: 76 - F&A and Internal Allocations**		**65,135.00**	**50,746.00**	**0.00**	**44,975.80**	**0.00**	**20,159.20**	**5,770.20**
****Total Indirect Cost Expenditures**		**65,135.00**	**50,746.00**	**0.00**	**44,975.80**	**0.00**	**20,159.20**	**5,770.20**
*****Total Expenditures**		**208,917.00**	**162,554.00**	**0.00**	**144,124.99**	**0.00**	**64,792.01**	**18,429.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,124.99**	**0.00**	**(144,124.99)**	**(144,124.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,124.99**	**0.00**	**(144,124.99)**	**(144,124.99)**

Grant 14U708 - EMFISIS Operations
Fund 14U714 - CDPU-MM Hardware FM

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	124,818.90	0.00	(124,818.90)	(124,818.90)
615NZ0	PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	210,000.00	124,819.00
***Total: 61 - Salaries and Wages**		**210,000.00**	**124,819.00**	**0.00**	**124,818.90**	**0.00**	**85,181.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
***Total: 65 - Fringe Benefits**		**91,980.00**	**52,725.00**	**0.00**	**52,724.94**	**0.00**	**39,255.06**	**0.06**
710	Travel	25,000.00	12,553.00	0.00	0.00	0.00	25,000.00	12,553.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,410.95	0.00	(11,410.95)	(11,410.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		**25,000.00**	**12,553.00**	**0.00**	**12,552.62**	**0.00**	**12,447.38**	**0.38**
7112	Research Supplies	50,000.00	13,820.00	0.00	0.00	0.00	50,000.00	13,820.00
711200	Research Supplies	0.00	(562.00)	0.00	10,435.66	0.00	(10,435.66)	(10,997.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	620.40	0.00	(620.40)	(620.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
717200	Other Professional Services-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
718000	Telecom-General	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
Subtotal: Non-Travel Support		**50,000.00**	**13,258.00**	**0.00**	**12,668.47**	**0.00**	**37,331.53**	**589.53**
***Total: 71 - Support (Travel & Non-Travel)**		**75,000.00**	**25,811.00**	**0.00**	**25,221.09**	**0.00**	**49,778.91**	**589.91**
740000	Cap Equipment	123,657.00	13,061.00	0.00	0.00	0.00	123,657.00	13,061.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	13,060.53	0.00	(13,060.53)	(13,060.53)
***Total: 74 - Capitalizable Plant and Equipment**		**123,657.00**	**13,061.00**	**0.00**	**13,060.53**	**0.00**	**110,596.47**	**0.47**
****Total Direct Cost Expenditures**		**500,637.00**	**216,416.00**	**0.00**	**215,825.46**	**0.00**	**284,811.54**	**590.54**
760300	F&A Expenditures	169,641.00	91,762.00	0.00	91,232.73	0.00	78,408.27	529.27
***Total: 76 - F&A and Internal Allocations**		**169,641.00**	**91,762.00**	**0.00**	**91,232.73**	**0.00**	**78,408.27**	**529.27**
****Total Indirect Cost Expenditures**		**169,641.00**	**91,762.00**	**0.00**	**91,232.73**	**0.00**	**78,408.27**	**529.27**
*****Total Expenditures**		**670,278.00**	**308,178.00**	**0.00**	**307,058.19**	**0.00**	**363,219.81**	**1,119.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

Grant 14U708 - EMFISIS Operations
Fund 14U714 - CDPU-MM Hardware FM

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**307,058.19**	**0.00**	**(307,058.19)**	**(307,058.19)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**307,058.19**	**0.00**	**(307,058.19)**	**(307,058.19)**

Grant 14U708 - EMFISIS Operations
Fund 14U715 - CDPU-MM Hardware EM

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(66,520.00)	0.00	228,760.15	0.00	(228,760.15)	(295,280.15)
615NZ0	PAT Unallocated Budget (Bud Only)	205,633.00	295,281.00	0.00	0.00	0.00	205,633.00	295,281.00
***Total: 61 - Salaries and Wages**		**205,633.00**	**228,761.00**	**0.00**	**228,760.15**	**0.00**	**(23,127.15)**	**0.85**
65YF10	Full Fringe Benefit Distr Expe	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
***Total: 65 - Fringe Benefits**		**83,898.00**	**94,653.00**	**0.00**	**94,652.90**	**0.00**	**(10,754.90)**	**0.10**
710	Travel	15,000.00	20,975.00	0.00	0.00	0.00	15,000.00	20,975.00
710100	Out-of-State Travel	0.00	1,593.00	0.00	22,567.53	0.00	(22,567.53)	(20,974.53)
Subtotal: Travel		**15,000.00**	**22,568.00**	**0.00**	**22,567.53**	**0.00**	**(7,567.53)**	**0.47**
7112	Research Supplies	32,992.00	39,280.00	0.00	0.00	0.00	32,992.00	39,280.00
711200	Research Supplies	0.00	(6,629.00)	0.00	30,291.43	0.00	(30,291.43)	(36,920.43)
713000	Printing & Copying-General	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	692.31	0.00	(692.31)	(692.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,381.58	0.00	(1,381.58)	(1,381.58)
718000	Telecom-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.63	0.00	(167.63)	(167.63)
Subtotal: Non-Travel Support		**32,992.00**	**32,651.00**	**0.00**	**32,650.47**	**0.00**	**341.53**	**0.53**
***Total: 71 - Support (Travel & Non-Travel)**		**47,992.00**	**55,219.00**	**0.00**	**55,218.00**	**0.00**	**(7,226.00)**	**1.00**
740000	Cap Equipment	19,457.00	252,725.40	0.00	0.00	0.00	19,457.00	252,725.40
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	252,724.90	0.00	(252,724.90)	(252,724.90)
***Total: 74 - Capitalizable Plant and Equipment**		**19,457.00**	**252,725.40**	**0.00**	**252,724.90**	**0.00**	**(233,267.90)**	**0.50**
****Total Direct Cost Expenditures**		**356,980.00**	**631,358.40**	**0.00**	**631,355.95**	**0.00**	**(274,375.95)**	**2.45**
760300	F&A Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
***Total: 76 - F&A and Internal Allocations**		**151,763.00**	**170,384.00**	**0.00**	**170,383.99**	**0.00**	**(18,620.99)**	**0.01**
****Total Indirect Cost Expenditures**		**151,763.00**	**170,384.00**	**0.00**	**170,383.99**	**0.00**	**(18,620.99)**	**0.01**
*****Total Expenditures**		**508,743.00**	**801,742.40**	**0.00**	**801,739.94**	**0.00**	**(292,996.94)**	**2.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**801,739.94**	**0.00**	**(801,739.94)**	**(801,739.94)**

Grant 14U708 - EMFISIS Operations
Fund 14U715 - CDPU-MM Hardware EM

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**801,739.94**	**0.00**	**(801,739.94)**	**(801,739.94)**

Grant 14U708 - EMFISIS Operations
Fund 14U716 - CDPU-MM Hardware NRE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	94,467.54	0.00	(94,467.54)	(94,467.54)
615NZ0	PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
***Total: 61 - Salaries and Wages**		**211,621.00**	**94,467.53**	**0.00**	**94,467.54**	**0.00**	**117,153.46**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
***Total: 65 - Fringe Benefits**		**81,787.00**	**38,602.63**	**0.00**	**38,602.63**	**0.00**	**43,184.37**	**0.00**
710	Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000	In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100	Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
Subtotal: Travel		**17,417.00**	**10,459.77**	**0.00**	**10,459.77**	**0.00**	**6,957.23**	**0.00**
7112	Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200	Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000	Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000	Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
Subtotal: Non-Travel Support		**26,928.00**	**20,323.85**	**0.00**	**20,323.85**	**0.00**	**6,604.15**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,345.00**	**30,783.62**	**0.00**	**30,783.62**	**0.00**	**13,561.38**	**(0.00)**
740000	Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
***Total: 74 - Capitalizable Plant and Equipment**		**33,010.00**	**111,667.52**	**0.00**	**111,667.52**	**0.00**	**(78,657.52)**	**0.00**
****Total Direct Cost Expenditures**		**370,763.00**	**275,521.30**	**0.00**	**275,521.31**	**0.00**	**95,241.69**	**(0.01)**
760300	F&A Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
***Total: 76 - F&A and Internal Allocations**		**151,988.00**	**73,734.20**	**0.00**	**73,734.19**	**0.00**	**78,253.81**	**0.01**
****Total Indirect Cost Expenditures**		**151,988.00**	**73,734.20**	**0.00**	**73,734.19**	**0.00**	**78,253.81**	**0.01**
*****Total Expenditures**		**522,751.00**	**349,255.50**	**0.00**	**349,255.50**	**0.00**	**173,495.50**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,255.50**	**0.00**	**(349,255.50)**	**(349,255.50)**

Grant 14U708 - EMFISIS Operations
Fund 14U716 - CDPU-MM Hardware NRE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**349,255.50**	**0.00**	**(349,255.50)**	**(349,255.50)**

Grant 14U708 - EMFISIS Operations
Fund 14U721 - Magnetometer Studies

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,800.50	0.00	(12,800.50)	(12,800.50)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	(205.41)	(205.41)
611F60	Faculty NTT Research	0.00	0.00	2,317.95	61,550.71	0.00	(61,550.71)	(61,550.71)
615F10	PAT	0.00	1,680.00	0.00	1,365.81	0.00	(1,365.81)	314.19
615NZ0	PAT Unallocated Budget (Bud Only)	72,361.00	114,361.00	0.00	0.00	0.00	72,361.00	114,361.00
***Total: 61 - Salaries and Wages**		**72,361.00**	**116,041.00**	**2,317.95**	**75,922.43**	**0.00**	**(3,561.43)**	**40,118.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.16	0.00	(1,065.16)	(1,065.16)
65YF10	Full Fringe Benefit Distr Expe	28,508.00	48,989.00	1,052.35	27,066.00	0.00	1,442.00	21,923.00
***Total: 65 - Fringe Benefits**		**28,508.00**	**48,989.00**	**1,052.35**	**28,131.16**	**0.00**	**376.84**	**20,857.84**
710	Travel	18,361.00	28,361.00	0.00	0.00	0.00	18,361.00	28,361.00
710100	Out-of-State Travel	0.00	6,337.00	0.00	19,163.49	0.00	(19,163.49)	(12,826.49)
Subtotal: Travel		**18,361.00**	**34,698.00**	**0.00**	**19,163.49**	**0.00**	**(802.49)**	**15,534.51**
7112	Research Supplies	14,505.00	14,785.00	0.00	0.00	0.00	14,505.00	14,785.00
711200	Research Supplies	0.00	(10,920.00)	0.00	3,295.02	0.00	(3,295.02)	(14,215.02)
Subtotal: Non-Travel Support		**14,505.00**	**3,865.00**	**0.00**	**3,295.02**	**0.00**	**11,209.98**	**569.98**
***Total: 71 - Support (Travel & Non-Travel)**		**32,866.00**	**38,563.00**	**0.00**	**22,458.51**	**0.00**	**10,407.49**	**16,104.49**
****Total Direct Cost Expenditures**		**133,735.00**	**203,593.00**	**3,370.30**	**126,512.10**	**0.00**	**7,222.90**	**77,080.90**
760300	F&A Expenditures	53,604.00	85,040.15	1,567.19	57,535.28	0.00	(3,931.28)	27,504.87
***Total: 76 - F&A and Internal Allocations**		**53,604.00**	**85,040.15**	**1,567.19**	**57,535.28**	**0.00**	**(3,931.28)**	**27,504.87**
****Total Indirect Cost Expenditures**		**53,604.00**	**85,040.15**	**1,567.19**	**57,535.28**	**0.00**	**(3,931.28)**	**27,504.87**
*****Total Expenditures**		**187,339.00**	**288,633.15**	**4,937.49**	**184,047.38**	**0.00**	**3,291.62**	**104,585.77**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,937.49	184,047.38	0.00	(184,047.38)	(184,047.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,937.49**	**184,047.38**	**0.00**	**(184,047.38)**	**(184,047.38)**
*****Total Revenue**		**0.00**	**0.00**	**4,937.49**	**184,047.38**	**0.00**	**(184,047.38)**	**(184,047.38)**

Grant 14U708 - EMFISIS Operations
Fund 14U721 - Magnetometer Studies

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI: Torbert, Roy B
Sponsor: University of Iowa
Sponsor ID: 1000556126
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2008 - 07/15/2012

CFDA #: 43.000

Fund Information
Effective Date: 3/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U720 - Polar Ionosphere
Fund 14U720 - Polar Ionosphere

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Cooperative Agreement

PI:	Lessard, Marc R
Sponsor:	Siena College
Sponsor ID:	0712003
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/01/2007 - 10/31/2011

CFDA #: 47.000

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U720 - Polar Ionosphere
Fund 14U720 - Polar Ionosphere

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Cooperative Agreement

PI:	Lessard, Marc R
Sponsor:	Siena College
Sponsor ID:	0712003
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/01/2007 - 10/31/2011

CFDA #: 47.000

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,794.32	0.00	(8,794.32)	(8,794.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,723.06	0.00	(3,723.06)	(3,723.06)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,708.34	0.00	(10,708.34)	(10,708.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,689.00	17,689.00	0.00	0.00	0.00	17,689.00	17,689.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,693.67	0.00	(4,693.67)	(4,693.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,650.70	0.00	(17,650.70)	(17,650.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,116.95	0.00	(3,116.95)	(3,116.95)
613NZ0	Grad Unallocated Budget (Bud Only)	36,247.00	36,247.00	0.00	0.00	0.00	36,247.00	36,247.00
615F10	PAT	0.00	7,382.00	0.00	7,375.85	0.00	(7,375.85)	6.15
615F1R	Retro PAT	0.00	0.00	0.00	49.76	0.00	(49.76)	(49.76)
61SNSH	Student Labor	0.00	0.00	0.00	5,365.88	0.00	(5,365.88)	(5,365.88)
***Total: 61 - Salaries and Wages**		**53,936.00**	**61,318.00**	**0.00**	**61,657.53**	**0.00**	**(7,721.53)**	**(339.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,018.31	0.00	(1,018.31)	(1,018.31)
65YF10	Full Fringe Benefit Distr Expe	17,213.00	10,070.00	0.00	9,525.45	0.00	7,687.55	544.55
***Total: 65 - Fringe Benefits**		**17,213.00**	**10,070.00**	**0.00**	**10,543.76**	**0.00**	**6,669.24**	**(473.76)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,294.43	0.00	(2,294.43)	2,705.57
710200	Foreign Travel	0.00	0.00	0.00	1,253.94	0.00	(1,253.94)	(1,253.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,811.39	0.00	(1,811.39)	(1,811.39)
Subtotal: Travel		**1,200.00**	**6,200.00**	**0.00**	**5,359.76**	**0.00**	**(4,159.76)**	**840.24**
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200	Research Supplies	0.00	524.00	0.00	3,392.95	0.00	(3,392.95)	(2,868.95)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,078.84	0.00	(1,078.84)	(1,078.84)
714030	Postage-Express Mail	0.00	0.00	0.00	223.51	0.00	(223.51)	(223.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**5,300.00**	**5,824.00**	**0.00**	**4,795.30**	**0.00**	**504.70**	**1,028.70**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**12,024.00**	**0.00**	**10,155.06**	**0.00**	**(3,655.06)**	**1,868.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,042.43	0.00	(2,042.43)	(2,042.43)
721100	Assistantships	16,204.00	16,204.00	0.00	0.00	0.00	16,204.00	16,204.00

Grant 14U720 - Polar Ionosphere
Fund 14U720 - Polar Ionosphere

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Cooperative Agreement

PI:	Lessard, Marc R
Sponsor:	Siena College
Sponsor ID:	0712003
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/01/2007 - 10/31/2011

CFDA #: 47.000

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	(8,376.00)	0.00	7,334.80	0.00	(7,334.80)	(15,710.80)
***Total: 72 - Student and/or Participant Support**		**16,204.00**	**7,828.00**	**0.00**	**9,377.23**	**0.00**	**6,826.77**	**(1,549.23)**
****Total Direct Cost Expenditures**		**93,853.00**	**91,240.00**	**0.00**	**91,733.58**	**0.00**	**2,119.42**	**(493.58)**
760300	F&A Expenditures	34,941.00	37,554.00	0.00	37,060.41	0.00	(2,119.41)	493.59
***Total: 76 - F&A and Internal Allocations**		**34,941.00**	**37,554.00**	**0.00**	**37,060.41**	**0.00**	**(2,119.41)**	**493.59**
****Total Indirect Cost Expenditures**		**34,941.00**	**37,554.00**	**0.00**	**37,060.41**	**0.00**	**(2,119.41)**	**493.59**
*****Total Expenditures**		**128,794.00**	**128,794.00**	**0.00**	**128,793.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	128,793.99	0.00	(128,793.99)	(128,793.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**128,793.99**	**0.00**	**(128,793.99)**	**(128,793.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**128,793.99**	**0.00**	**(128,793.99)**	**(128,793.99)**

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Closing - Final Financial Rev
FMGR: Aber, John D

Type: Grant

PI: Aber, John D
Sponsor: University of Vermont
Sponsor ID: LNE08277UNH
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2011

CFDA #: 10.215

Fund Information
Effective Date: 5/15/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,233.50	0.00	(29,233.50)	(29,233.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,055.00	47,055.00	0.00	0.00	0.00	47,055.00	47,055.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,076.10	0.00	(12,076.10)	(12,076.10)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	34,483.97	0.00	(34,483.97)	(34,483.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	111,447.40	0.00	(111,447.40)	(111,447.40)
613NZ0	Grad Unallocated Budget (Bud Only)	147,520.00	147,520.00	0.00	0.00	0.00	147,520.00	147,520.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,153.87	0.00	(4,153.87)	(4,153.87)
615F10	PAT	0.00	0.00	0.00	20,273.65	0.00	(20,273.65)	(20,273.65)
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	49,408.00	49,408.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,353.35	0.00	(35,353.35)	(35,353.35)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
61SNSH	Student Labor	0.00	0.00	0.00	9,443.76	0.00	(9,443.76)	(9,443.76)
61SNWS	College Work Study	0.00	0.00	0.00	1,199.60	0.00	(1,199.60)	(1,199.60)
61SNZ0	Student Labor Unallocated(Bud Only)	25,096.00	25,096.00	0.00	0.00	0.00	25,096.00	25,096.00
***Total: 61 - Salaries and Wages**		**269,079.00**	**269,079.00**	**0.00**	**257,735.18**	**0.00**	**11,343.82**	**11,343.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,144.40	0.00	(5,144.40)	(5,144.40)
65YF10	Full Fringe Benefit Distr Expe	33,008.00	33,008.00	0.00	8,688.80	0.00	24,319.20	24,319.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,141.86	0.00	(4,141.86)	(4,141.86)
***Total: 65 - Fringe Benefits**		**33,008.00**	**33,008.00**	**0.00**	**17,975.06**	**0.00**	**15,032.94**	**15,032.94**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,664.45	0.00	(3,664.45)	(3,664.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,819.22	0.00	(1,819.22)	(1,819.22)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**6,618.67**	**0.00**	**2,381.33**	**2,381.33**
7112	Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
711200	Research Supplies	0.00	0.00	0.00	57,183.63	0.00	(57,183.63)	(57,183.63)
713000	Printing & Copying-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	108.70	0.00	(108.70)	(108.70)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	95.49	0.00	(95.49)	(95.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
714030	Postage-Express Mail	0.00	0.00	0.00	23.22	0.00	(23.22)	(23.22)

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Closing - Final Financial Rev
FMGR: Aber, John D

Type: Grant

PI: Aber, John D
Sponsor: University of Vermont
Sponsor ID: LNE08277UNH
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2011

CFDA #: 10.215

Fund Information
Effective Date: 5/15/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	102.62	0.00	(102.62)	(102.62)
717000	Consulting-General	0.00	0.00	0.00	830.05	0.00	(830.05)	(830.05)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200	Other Professional Services-General	0.00	0.00	0.00	34,702.05	0.00	(34,702.05)	(34,702.05)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	47.30	0.00	(47.30)	(47.30)
Subtotal: Non-Travel Support		**68,000.00**	**68,000.00**	**0.00**	**96,758.11**	**0.00**	**(28,758.11)**	**(28,758.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**77,000.00**	**77,000.00**	**0.00**	**103,376.78**	**0.00**	**(26,376.78)**	**(26,376.78)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.02)	(0.02)	0.00	0.02	0.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**379,087.00**	**379,087.00**	**(0.02)**	**379,087.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**379,087.00**	**379,087.00**	**(0.02)**	**379,087.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(0.02)	379,087.00	0.00	(379,087.00)	(379,087.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.02)**	**379,087.00**	**0.00**	**(379,087.00)**	**(379,087.00)**
*****Total Revenue**		**0.00**	**0.00**	**(0.02)**	**379,087.00**	**0.00**	**(379,087.00)**	**(379,087.00)**

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Closing - Final Financial Rev
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D
Sponsor:	University of Vermont
Sponsor ID:	LNE08277UNH
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2008 - 12/31/2011

CFDA #: 10.215

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Closing - Final Financial Rev
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D
Sponsor:	University of Vermont
Sponsor ID:	LNE08277UNH
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2008 - 12/31/2011

CFDA #: 10.215

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U723 - Organic Dairy Ecosystem
Fund 15C569 - Organic Dairy Ecosystem - CS

Status: Closing - Final Financial Rev
FMGR: Aber, John D

Type: Grant

PI: Aber, John D
Sponsor: University of Vermont
Sponsor ID: LNE08277UNH
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2011

CFDA #: 10.215

Fund Information
Effective Date: 5/15/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,003.73	0.00	(22,003.73)	(22,003.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,198.00	76,198.00	0.00	0.00	0.00	76,198.00	76,198.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,536.70	0.00	(8,536.70)	(8,536.70)
615F10	PAT	0.00	0.00	0.00	74,644.77	0.00	(74,644.77)	(74,644.77)
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	49,408.00	49,408.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,156.00	8,156.00	0.00	0.00	0.00	8,156.00	8,156.00
***Total: 61 - Salaries and Wages**		**133,762.00**	**133,762.00**	**0.00**	**105,185.20**	**0.00**	**28,576.80**	**28,576.80**
65YF10	Full Fringe Benefit Distr Expe	56,015.00	56,015.00	0.00	41,559.23	0.00	14,455.77	14,455.77
***Total: 65 - Fringe Benefits**		**56,015.00**	**56,015.00**	**0.00**	**41,559.23**	**0.00**	**14,455.77**	**14,455.77**
****Total Direct Cost Expenditures**		**189,777.00**	**189,777.00**	**0.00**	**146,744.43**	**0.00**	**43,032.57**	**43,032.57**
*****Total Expenditures**		**189,777.00**	**189,777.00**	**0.00**	**146,744.43**	**0.00**	**43,032.57**	**43,032.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	146,744.43	0.00	(146,744.43)	(146,744.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**146,744.43**	**0.00**	**(146,744.43)**	**(146,744.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**146,744.43**	**0.00**	**(146,744.43)**	**(146,744.43)**

Grant 14U726 - Experiments on Hg Chemistry
Fund 14U726 - Experiments on Hg Chemistry

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Cooperative Agreement

PI:	Griffin, Robert J
Sponsor:	University of Wisconsin
Sponsor ID:	042K711
Resp Org:	UZCC00
FRAGRNT Start/End Date:	06/01/2008 - 02/14/2010

CFDA #: 66.000

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.99	0.00	(9,475.99)	(9,475.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,857.00	8,857.00	0.00	0.00	0.00	8,857.00	8,857.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,399.94	0.00	(5,399.94)	(5,399.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
613NZ0	Grad Unallocated Budget (Bud Only)	16,823.00	16,823.00	0.00	0.00	0.00	16,823.00	16,823.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,599.96	0.00	(3,599.96)	(3,599.96)
61SNSH	Student Labor	0.00	0.00	0.00	2,832.82	0.00	(2,832.82)	(2,832.82)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**29,180.00**	**29,180.00**	**0.00**	**28,358.73**	**0.00**	**821.27**	**821.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,249.59	0.00	(1,249.59)	(1,249.59)
65YF10	Full Fringe Benefit Distr Expe	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.93	0.00	(298.93)	(298.93)
***Total: 65 - Fringe Benefits**		**1,845.00**	**1,845.00**	**0.00**	**1,548.52**	**0.00**	**296.48**	**296.48**
710	Travel	2,000.00	5,922.00	0.00	0.00	0.00	2,000.00	5,922.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,354.10	0.00	(1,354.10)	(1,354.10)
710300	Conference Registration Fees	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,268.16	0.00	(4,268.16)	(4,268.16)
Subtotal: Travel		**2,000.00**	**5,922.00**	**0.00**	**6,530.26**	**0.00**	**(4,530.26)**	**(608.26)**
7112	Research Supplies	1,890.00	2,155.00	0.00	0.00	0.00	1,890.00	2,155.00
711200	Research Supplies	0.00	0.00	0.00	1,970.94	0.00	(1,970.94)	(1,970.94)
714030	Postage-Express Mail	0.00	0.00	0.00	184.05	0.00	(184.05)	(184.05)
Subtotal: Non-Travel Support		**1,890.00**	**2,155.00**	**0.00**	**2,154.99**	**0.00**	**(264.99)**	**0.01**
***Total: 71 - Support (Travel & Non-Travel)**		**3,890.00**	**8,077.00**	**0.00**	**8,685.25**	**0.00**	**(4,795.25)**	**(608.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,099.00	4,027.00	0.00	0.00	0.00	5,099.00	4,027.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)
***Total: 72 - Student and/or Participant Support**		**5,099.00**	**4,027.00**	**0.00**	**4,015.25**	**0.00**	**1,083.75**	**11.75**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**45,014.00**	**43,129.00**	**0.00**	**42,607.75**	**0.00**	**2,406.25**	**521.25**

Grant 14U726 - Experiments on Hg Chemistry
Fund 14U726 - Experiments on Hg Chemistry

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Cooperative Agreement

PI:	Griffin, Robert J
Sponsor:	University of Wisconsin
Sponsor ID:	042K711
Resp Org:	UZCC00
FRAGRNT Start/End Date:	06/01/2008 - 02/14/2010

CFDA #: 66.000

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,712.00	17,597.00	0.00	17,366.65	0.00	(1,654.65)	230.35
***Total: 76 - F&A and Internal Allocations**		**15,712.00**	**17,597.00**	**0.00**	**17,366.65**	**0.00**	**(1,654.65)**	**230.35**
****Total Indirect Cost Expenditures**		**15,712.00**	**17,597.00**	**0.00**	**17,366.65**	**0.00**	**(1,654.65)**	**230.35**
*****Total Expenditures**		**60,726.00**	**60,726.00**	**0.00**	**59,974.40**	**0.00**	**751.60**	**751.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	59,974.40	0.00	(59,974.40)	(59,974.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,974.40**	**0.00**	**(59,974.40)**	**(59,974.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,974.40**	**0.00**	**(59,974.40)**	**(59,974.40)**

Grant 14U727 - MIT UTC Fellowship
Fund 14U727 - MIT UTC Fellowship

Status: Closing - Final Financial Rev
FMGR: Grinberg, Eric L

Type: Grant

PI: Grinberg, Eric L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002388 CFDA #: 20.000
Resp Org: UDMATH
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAEG - PI Eric Grinberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	21,059.75	0.00	(21,059.75)	(21,059.75)
613NZ0	Grad Unallocated Budget (Bud Only)	17,871.00	17,871.00	0.00	0.00	0.00	17,871.00	17,871.00
***Total: 61 - Salaries and Wages**		**17,871.00**	**17,871.00**	**0.00**	**21,059.75**	**0.00**	**(3,188.75)**	**(3,188.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,686.25	0.00	(6,686.25)	(6,686.25)
***Total: 72 - Student and/or Participant Support**		**11,310.00**	**11,310.00**	**0.00**	**8,121.25**	**0.00**	**3,188.75**	**3,188.75**
****Total Direct Cost Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**29,181.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**29,181.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,181.00	0.00	(29,181.00)	(29,181.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,181.00**	**0.00**	**(29,181.00)**	**(29,181.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,181.00**	**0.00**	**(29,181.00)**	**(29,181.00)**

Grant 14U727 - MIT UTC Fellowship
Fund 15C581 - MIT UTC Fellowship - CS

Status: Closing - Final Financial Rev
FMGR: Grinberg, Eric L

Type: Grant

PI: Grinberg, Eric L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002388 CFDA #: 20.000
Resp Org: UDMATH
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAEG - PI Eric Grinberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,725.00	20,725.00	0.00	0.00	0.00	20,725.00	20,725.00
***Total: 61 - Salaries and Wages**		**20,725.00**	**20,725.00**	**0.00**	**0.00**	**0.00**	**20,725.00**	**20,725.00**
65YF10	Full Fringe Benefit Distr Expe	8,456.00	8,456.00	0.00	0.00	0.00	8,456.00	8,456.00
***Total: 65 - Fringe Benefits**		**8,456.00**	**8,456.00**	**0.00**	**0.00**	**0.00**	**8,456.00**	**8,456.00**
****Total Direct Cost Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**29,181.00**	**29,181.00**
*****Total Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**29,181.00**	**29,181.00**

Grant 14U729 - Let'sTalk Farm Estate Planning
Fund 14U729 - Let'sTalk Farm Estate Planning

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Other

PI:	Knight, Suzann Enzian
Sponsor:	University of Delaware
Sponsor ID:	17030
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,823.60	0.00	(7,823.60)	(7,823.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,643.00	7,643.00	0.00	0.00	0.00	7,643.00	7,643.00
***Total: 61 - Salaries and Wages**		**7,643.00**	**7,643.00**	**0.00**	**8,957.67**	**0.00**	**(1,314.67)**	**(1,314.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	657.00	657.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	657.18	0.00	(657.18)	(657.18)
***Total: 65 - Fringe Benefits**		**657.00**	**657.00**	**0.00**	**752.44**	**0.00**	**(95.44)**	**(95.44)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	0.00	223.40	0.00	(223.40)	(223.40)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**223.40**	**0.00**	**576.60**	**576.60**
711100	Supplies-General	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
7112	Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
713000	Printing & Copying-General	0.00	0.00	0.00	817.29	0.00	(817.29)	(817.29)
714000	Postage-General	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
717000	Consulting-General	6,143.00	6,143.00	0.00	0.00	0.00	6,143.00	6,143.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,050.00	0.00	(5,050.00)	(5,050.00)
Subtotal: Non-Travel Support		**6,773.00**	**6,773.00**	**0.00**	**5,939.49**	**0.00**	**833.51**	**833.51**
***Total: 71 - Support (Travel & Non-Travel)**		**7,573.00**	**7,573.00**	**0.00**	**6,162.89**	**0.00**	**1,410.11**	**1,410.11**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**0.00**	**15,873.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,127.00	4,127.00	0.00	4,126.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.00**	**4,126.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**4,126.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,999.98	0.00	(19,999.98)	(19,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.98**	**0.00**	**(19,999.98)**	**(19,999.98)**

Grant 14U729 - Let'sTalk Farm Estate Planning
Fund 14U729 - Let'sTalk Farm Estate Planning

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Other

PI:	Knight, Suzann Enzian
Sponsor:	University of Delaware
Sponsor ID:	17030
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**19,999.98**	**0.00**	**(19,999.98)**	**(19,999.98)**

Grant 14U730 - ACE
Fund 14U730 - ACE

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085624	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	1,265.10	0.00	(1,265.10)	(1,265.10)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,881.00	0.00	12,412.80	0.00	(12,412.80)	(531.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	961.75	0.00	(961.75)	(961.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,265.00	33,265.00	0.00	0.00	0.00	33,265.00	33,265.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	36,121.87	0.00	(36,121.87)	(36,121.87)
613N30	Graduate Research Assistant	0.00	5,000.00	2,584.62	60,684.87	3,015.39	(63,700.26)	(58,700.26)
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	26,648.00	26,648.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	4,000.00	124.19	17,887.53	0.00	(17,887.53)	(13,887.53)
615F1R	Retro PAT	0.00	0.00	0.00	76.98	0.00	(76.98)	(76.98)
615NZ0	PAT Unallocated Budget (Bud Only)	57,966.00	57,966.00	0.00	0.00	0.00	57,966.00	57,966.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	28.40	0.00	(28.40)	(28.40)
***Total: 61 - Salaries and Wages**		**117,879.00**	**138,760.00**	**2,708.81**	**133,039.31**	**3,015.39**	**(18,175.70)**	**2,705.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,094.51	0.00	(4,094.51)	(4,094.51)
65YF10	Full Fringe Benefit Distr Expe	39,420.00	16,539.00	56.39	8,057.17	0.00	31,362.83	8,481.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.93	0.00	(298.93)	(298.93)
***Total: 65 - Fringe Benefits**		**39,420.00**	**16,539.00**	**56.39**	**12,450.61**	**0.00**	**26,969.39**	**4,088.39**
710	Travel	11,473.00	11,473.00	0.00	0.00	0.00	11,473.00	11,473.00
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710100	Out-of-State Travel	0.00	2,000.00	0.00	5,756.59	0.00	(5,756.59)	(3,756.59)
710200	Foreign Travel	0.00	0.00	0.00	4,014.80	0.00	(4,014.80)	(4,014.80)
710300	Conference Registration Fees	0.00	0.00	0.00	721.06	0.00	(721.06)	(721.06)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,675.07	0.00	(2,675.07)	(2,675.07)
Subtotal: Travel		**11,473.00**	**13,473.00**	**0.00**	**13,224.52**	**0.00**	**(1,751.52)**	**248.48**
7112	Research Supplies	19,611.00	19,611.00	0.00	0.00	0.00	19,611.00	19,611.00
711200	Research Supplies	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
713000	Printing & Copying-General	0.00	0.00	0.00	138.28	0.00	(138.28)	(138.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,344.56	0.00	(1,344.56)	(1,344.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,920.04	439.86	(17,359.90)	(17,359.90)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)

Grant 14U730 - ACE
Fund 14U730 - ACE
Status: Active
FMGR: Moebius, Eberhard S
Type: Grant

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: 44A1085624 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**19,611.00**	**19,611.00**	**0.00**	**18,872.19**	**439.86**	**298.95**	**298.95**
***Total: 71 - Support (Travel & Non-Travel)**		**31,084.00**	**33,084.00**	**0.00**	**32,096.71**	**439.86**	**(1,452.57)**	**547.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,866.00	0.00	(6,866.00)	(6,866.00)
721100	Assistantships	20,473.00	20,473.00	0.00	0.00	0.00	20,473.00	20,473.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,293.00	0.00	(8,293.00)	(8,293.00)
***Total: 72 - Student and/or Participant Support**		**20,473.00**	**20,473.00**	**0.00**	**15,159.00**	**0.00**	**5,314.00**	**5,314.00**
****Total Direct Cost Expenditures**		**208,856.00**	**208,856.00**	**2,765.20**	**192,745.63**	**3,455.25**	**12,655.12**	**12,655.12**
760300	F&A Expenditures	86,141.00	86,141.00	1,244.34	79,913.86	0.00	6,227.14	6,227.14
***Total: 76 - F&A and Internal Allocations**		**86,141.00**	**86,141.00**	**1,244.34**	**79,913.86**	**0.00**	**6,227.14**	**6,227.14**
****Total Indirect Cost Expenditures**		**86,141.00**	**86,141.00**	**1,244.34**	**79,913.86**	**0.00**	**6,227.14**	**6,227.14**
*****Total Expenditures**		**294,997.00**	**294,997.00**	**4,009.54**	**272,659.49**	**3,455.25**	**18,882.26**	**18,882.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,009.54	272,659.49	0.00	(272,659.49)	(272,659.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,009.54**	**272,659.49**	**0.00**	**(272,659.49)**	**(272,659.49)**
*****Total Revenue**		**0.00**	**0.00**	**4,009.54**	**272,659.49**	**0.00**	**(272,659.49)**	**(272,659.49)**

Grant 14U732 - ACE-MAG Maintenance
Fund 14U732 - ACE-MAG Maintenance

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085631	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,998.39	0.00	(19,998.39)	(19,998.39)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	186.59	0.00	(186.59)	(186.59)
611F60	Faculty NTT Research	0.00	2,000.00	1,530.44	159,809.63	0.00	(159,809.63)	(157,809.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,890.00	96,890.00	0.00	0.00	0.00	96,890.00	96,890.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	527.55	0.00	(527.55)	(527.55)
615NZ0	PAT Unallocated Budget (Bud Only)	105,995.00	105,995.00	0.00	0.00	0.00	105,995.00	105,995.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,959.75	0.00	(19,959.75)	(19,959.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	360.25	7,223.25	0.00	(7,223.25)	(7,223.25)
61SNZ0	Student Labor Unallocated(Bud Only)	28,384.00	28,384.00	0.00	0.00	0.00	28,384.00	28,384.00
***Total: 61 - Salaries and Wages**		**231,269.00**	**233,269.00**	**1,890.69**	**208,205.16**	**0.00**	**23,063.84**	**25,063.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,671.94	0.00	(1,671.94)	(1,671.94)
65YF10	Full Fringe Benefit Distr Expe	77,023.00	77,023.00	694.81	69,689.19	0.00	7,333.81	7,333.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,750.08	0.00	(1,750.08)	(1,750.08)
***Total: 65 - Fringe Benefits**		**77,023.00**	**77,023.00**	**694.81**	**73,111.21**	**0.00**	**3,911.79**	**3,911.79**
710	Travel	21,655.00	21,655.00	0.00	0.00	0.00	21,655.00	21,655.00
710100	Out-of-State Travel	0.00	6,000.00	0.00	22,199.07	0.00	(22,199.07)	(16,199.07)
710200	Foreign Travel	0.00	0.00	0.00	1,142.06	0.00	(1,142.06)	(1,142.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.90	0.00	(1,731.90)	(1,731.90)
Subtotal: Travel		**21,655.00**	**27,655.00**	**0.00**	**26,523.03**	**0.00**	**(4,868.03)**	**1,131.97**
7112	Research Supplies	17,549.00	17,549.00	0.00	0.00	0.00	17,549.00	17,549.00
711200	Research Supplies	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)
714030	Postage-Express Mail	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**17,549.00**	**9,549.00**	**0.00**	**8,538.61**	**0.00**	**9,010.39**	**1,010.39**
***Total: 71 - Support (Travel & Non-Travel)**		**39,204.00**	**37,204.00**	**0.00**	**35,061.64**	**0.00**	**4,142.36**	**2,142.36**
****Total Direct Cost Expenditures**		**347,496.00**	**347,496.00**	**2,585.50**	**316,378.01**	**0.00**	**31,117.99**	**31,117.99**

Grant 14U732 - ACE-MAG Maintenance
Fund 14U732 - ACE-MAG Maintenance

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W	
Sponsor:	California Institute of Technology	
Sponsor ID:	44A1085631	CFDA #: 43.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013	

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	157,503.00	157,503.00	1,163.47	142,370.11	0.00	15,132.89	15,132.89
***Total: 76 - F&A and Internal Allocations**		**157,503.00**	**157,503.00**	**1,163.47**	**142,370.11**	**0.00**	**15,132.89**	**15,132.89**
****Total Indirect Cost Expenditures**		**157,503.00**	**157,503.00**	**1,163.47**	**142,370.11**	**0.00**	**15,132.89**	**15,132.89**
*****Total Expenditures**		**504,999.00**	**504,999.00**	**3,748.97**	**458,748.12**	**0.00**	**46,250.88**	**46,250.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,748.97	458,748.12	0.00	(458,748.12)	(458,748.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,748.97**	**458,748.12**	**0.00**	**(458,748.12)**	**(458,748.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,748.97**	**458,748.12**	**0.00**	**(458,748.12)**	**(458,748.12)**

Grant 14U734 - Luquillo Experimental Forest
Fund 14U734 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	University of Puerto Rico
Sponsor ID:	NONE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2012

CFDA #: 47.074

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,452.15	0.00	(6,452.15)	(6,452.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,951.00	30,951.00	0.00	0.00	0.00	30,951.00	30,951.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,500.07	0.00	(16,500.07)	(16,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
615F10	PAT	0.00	0.00	0.00	15,750.16	0.00	(15,750.16)	(15,750.16)
615NZ0	PAT Unallocated Budget (Bud Only)	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	39.70	0.00	(39.70)	(39.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,369.50	0.00	(10,369.50)	(10,369.50)
***Total: 61 - Salaries and Wages**		**87,442.00**	**87,442.00**	**0.00**	**49,111.58**	**0.00**	**38,330.42**	**38,330.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	545.28	0.00	(545.28)	(545.28)
65YF10	Full Fringe Benefit Distr Expe	9,058.00	9,058.00	0.00	6,549.65	0.00	2,508.35	2,508.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	870.41	0.00	(870.41)	(870.41)
***Total: 65 - Fringe Benefits**		**9,058.00**	**9,058.00**	**0.00**	**7,965.34**	**0.00**	**1,092.66**	**1,092.66**
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
710100	Out-of-State Travel	0.00	0.00	791.96	18,645.12	0.00	(18,645.12)	(18,645.12)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,840.45	0.00	(2,840.45)	(2,840.45)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**18,500.00**	**18,500.00**	**791.96**	**23,270.57**	**0.00**	**(4,770.57)**	**(4,770.57)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
7112	Research Supplies	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00
711200	Research Supplies	0.00	0.00	8.84	32,621.69	0.00	(32,621.69)	(32,621.69)
714030	Postage-Express Mail	0.00	0.00	78.65	2,220.04	0.00	(2,220.04)	(2,220.04)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	165.54	0.00	(165.54)	(165.54)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,560.97	0.00	(1,560.97)	(1,560.97)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	282.68	5,043.92	0.00	(5,043.92)	(5,043.92)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
717200	Other Professional Services-General	0.00	0.00	0.00	79,680.00	0.00	(79,680.00)	(79,680.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant 14U734 - Luquillo Experimental Forest
Fund 14U734 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	University of Puerto Rico
Sponsor ID:	NONE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2012

CFDA #: 47.074

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
719125	Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**135,000.00**	**135,000.00**	**370.17**	**123,745.60**	**0.00**	**11,254.40**	**11,254.40**
***Total: 71 - Support (Travel & Non-Travel)**		**153,500.00**	**153,500.00**	**1,162.13**	**147,016.17**	**0.00**	**6,483.83**	**6,483.83**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,573.21	0.00	(2,573.21)	(2,573.21)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,636.21**	**0.00**	**(3,636.21)**	**(3,636.21)**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**1,162.13**	**207,729.30**	**0.00**	**42,270.70**	**42,270.70**
760300	F&A Expenditures	65,000.00	65,000.00	302.16	53,064.18	0.00	11,935.82	11,935.82
***Total: 76 - F&A and Internal Allocations**		**65,000.00**	**65,000.00**	**302.16**	**53,064.18**	**0.00**	**11,935.82**	**11,935.82**
****Total Indirect Cost Expenditures**		**65,000.00**	**65,000.00**	**302.16**	**53,064.18**	**0.00**	**11,935.82**	**11,935.82**
*****Total Expenditures**		**315,000.00**	**315,000.00**	**1,464.29**	**260,793.48**	**0.00**	**54,206.52**	**54,206.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,464.29	260,793.48	0.00	(260,793.48)	(260,793.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,464.29**	**260,793.48**	**0.00**	**(260,793.48)**	**(260,793.48)**
*****Total Revenue**		**0.00**	**0.00**	**1,464.29**	**260,793.48**	**0.00**	**(260,793.48)**	**(260,793.48)**

Grant 14U736 - The Implications of Demograph
Fund 14U736 - The Implications of Demograph

Status: Closing - Final Financial Rev
FMGR: Johnson, Kenneth M

Type: Grant

PI:	Johnson, Kenneth M
Sponsor:	University of Vermont
Sponsor ID:	21300
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011

CFDA #: 10.652

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,727.94	0.00	(29,727.94)	(29,727.94)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,999.91	0.00	(11,999.91)	(11,999.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	944.06	0.00	(944.06)	(944.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,981.27	0.00	(23,981.27)	(23,981.27)
613NZ0	Grad Unallocated Budget (Bud Only)	27,240.00	27,240.00	0.00	0.00	0.00	27,240.00	27,240.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,006.14	0.00	(2,006.14)	(2,006.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	604.90	0.00	(604.90)	(604.90)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,842.00	0.00	0.00	0.00	0.00	1,842.00
***Total: 61 - Salaries and Wages**		**56,440.00**	**58,282.00**	**0.00**	**69,264.22**	**0.00**	**(12,824.22)**	**(10,982.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,354.77	0.00	(3,354.77)	(3,354.77)
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,923.00	0.00	0.00	0.00	2,765.00	2,923.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.01	0.00	(218.01)	(218.01)
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,923.00**	**0.00**	**3,572.78**	**0.00**	**(807.78)**	**(649.78)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	452.80	0.00	(452.80)	(452.80)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**452.80**	**0.00**	**5,547.20**	**5,547.20**
711000	Purchasing Cards	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
711100	Supplies-General	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
711101	Supplies - Admin & Office	0.00	0.00	0.00	608.49	0.00	(608.49)	(608.49)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	110.49	0.00	(110.49)	(110.49)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
Subtotal: Non-Travel Support		**7,500.00**	**5,500.00**	**0.00**	**950.11**	**0.00**	**6,549.89**	**4,549.89**
***Total: 71 - Support (Travel & Non-Travel)**		**13,500.00**	**11,500.00**	**0.00**	**1,402.91**	**0.00**	**12,097.09**	**10,097.09**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	2,295.00	2,295.00	0.00	0.00	0.00	2,295.00	2,295.00

Grant 14U736 - The Implications of Demograph
Fund 14U736 - The Implications of Demograph

Status: Closing - Final Financial Rev
FMGR: Johnson, Kenneth M

Type: Grant

PI:	Johnson, Kenneth M
Sponsor:	University of Vermont
Sponsor ID:	21300
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011

CFDA #: 10.652

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**2,295.00**	**2,295.00**	**0.00**	**745.00**	**0.00**	**1,550.00**	**1,550.00**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,984.91**	**0.00**	**15.09**	**15.09**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,984.91**	**0.00**	**15.09**	**15.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	74,984.91	0.00	(74,984.91)	(74,984.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,984.91**	**0.00**	**(74,984.91)**	**(74,984.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,984.91**	**0.00**	**(74,984.91)**	**(74,984.91)**

Grant 14U737 - Coastal Circulation Analysis
Fund 14U737 - Coastal Circulation Analysis

Status: Not Fully Executed
FMGR: Vandemark, Douglas C

Type: Contract

PI: Vandemark, Douglas C
Sponsor: Rutgers University
Sponsor ID: 00003534
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

CFDA #: 43.000

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,833.85	0.00	(4,833.85)	(4,833.85)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	293.79	0.00	(293.79)	(293.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	67,578.53	0.00	(67,578.53)	(67,578.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,467.00	122,467.00	0.00	0.00	0.00	122,467.00	122,467.00
615F10	PAT	0.00	0.00	256.96	61,868.22	0.00	(61,868.22)	(61,868.22)
615NZ0	PAT Unallocated Budget (Bud Only)	13,477.00	13,477.00	0.00	0.00	0.00	13,477.00	13,477.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
***Total: 61 - Salaries and Wages**		**135,944.00**	**135,944.00**	**256.96**	**134,589.09**	**0.00**	**1,354.91**	**1,354.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	344.57	0.00	(344.57)	(344.57)
65YF10	Full Fringe Benefit Distr Expe	57,618.00	57,618.00	116.65	56,653.16	0.00	964.84	964.84
***Total: 65 - Fringe Benefits**		**57,618.00**	**57,618.00**	**116.65**	**56,997.73**	**0.00**	**620.27**	**620.27**
710	Travel	9,989.00	9,989.00	0.00	0.00	0.00	9,989.00	9,989.00
710100	Out-of-State Travel	0.00	0.00	0.00	857.40	0.00	(857.40)	(857.40)
710200	Foreign Travel	0.00	0.00	0.00	1,389.59	0.00	(1,389.59)	(1,389.59)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**9,989.00**	**9,989.00**	**0.00**	**2,721.99**	**0.00**	**7,267.01**	**7,267.01**
7112	Research Supplies	14,481.00	14,481.00	0.00	0.00	0.00	14,481.00	14,481.00
711200	Research Supplies	0.00	0.00	0.00	3,434.94	0.00	(3,434.94)	(3,434.94)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	2,350.00	2,350.00	0.00	(2,350.00)	(2,350.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,319.00	28,319.00	0.00	18,314.00	19,904.00	(9,899.00)	(9,899.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
Subtotal: Non-Travel Support		**42,800.00**	**42,800.00**	**2,350.00**	**24,177.74**	**19,904.00**	**(1,281.74)**	**(1,281.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,789.00**	**52,789.00**	**2,350.00**	**26,899.73**	**19,904.00**	**5,985.27**	**5,985.27**
****Total Direct Cost Expenditures**		**246,351.00**	**246,351.00**	**2,723.61**	**218,486.55**	**19,904.00**	**7,960.45**	**7,960.45**
760300	F&A Expenditures	111,303.00	111,303.00	1,266.47	100,011.73	0.00	11,291.27	11,291.27
***Total: 76 - F&A and Internal Allocations**		**111,303.00**	**111,303.00**	**1,266.47**	**100,011.73**	**0.00**	**11,291.27**	**11,291.27**
****Total Indirect Cost Expenditures**		**111,303.00**	**111,303.00**	**1,266.47**	**100,011.73**	**0.00**	**11,291.27**	**11,291.27**
*****Total Expenditures**		**357,654.00**	**357,654.00**	**3,990.08**	**318,498.28**	**19,904.00**	**19,251.72**	**19,251.72**

Grant 14U737 - Coastal Circulation Analysis
Fund 14U737 - Coastal Circulation Analysis

Status: Not Fully Executed
FMGR: Vandemark, Douglas C

Type: Contract

PI:	Vandemark, Douglas C
Sponsor:	Rutgers University
Sponsor ID:	00003534
Resp Org:	UZOP00
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012

CFDA #: 43.000

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,990.08	318,498.28	0.00	(318,498.28)	(318,498.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,990.08**	**318,498.28**	**0.00**	**(318,498.28)**	**(318,498.28)**
****Total Revenue**		**0.00**	**0.00**	**3,990.08**	**318,498.28**	**0.00**	**(318,498.28)**	**(318,498.28)**

Grant 14U740 - Serratia Mutagenesis
Fund 14U740 - Serratia Mutagenesis

Status: Closing - OSR/Central Off Review
FMGR: Cooper, Vaughn S

Type: Other

PI:	Cooper, Vaughn S
Sponsor:	Kalamazoo College
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	07/01/2008 - 11/30/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	937.75	0.00	(937.75)	(937.75)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	937.75	0.00	(937.75)	(937.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**937.75**	**0.00**	**(937.75)**	**(937.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**937.75**	**0.00**	**(937.75)**	**(937.75)**

Grant 14U741 - PAMELA
Fund 14U741 - PAMELA
Status: Closing - BSC/Dept Review
FMGR: Bravar, Ulisse
Type: Contract

PI:	Bravar, Ulisse		
Sponsor:	New Mexico State University		
Sponsor ID:	Q01260	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2008 - 03/31/2012		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,560.13	0.00	(11,560.13)	(11,560.13)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
611F60	Faculty NTT Research	0.00	2,000.00	0.00	49,201.75	0.00	(49,201.75)	(47,201.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,688.00	14,688.00	0.00	0.00	0.00	14,688.00	14,688.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,191.00	14,191.00	0.00	0.00	0.00	14,191.00	14,191.00
615F10	PAT	0.00	1,000.00	0.00	4,710.58	0.00	(4,710.58)	(3,710.58)
615NZ0	PAT Unallocated Budget (Bud Only)	13,709.00	13,709.00	0.00	0.00	0.00	13,709.00	13,709.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
***Total: 61 - Salaries and Wages**		**61,488.00**	**64,488.00**	**0.00**	**65,631.08**	**0.00**	**(4,143.08)**	**(1,143.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	927.38	0.00	(927.38)	(927.38)
65YF10	Full Fringe Benefit Distr Expe	18,653.00	23,653.00	0.00	23,661.49	0.00	(5,008.49)	(8.49)
***Total: 65 - Fringe Benefits**		**18,653.00**	**23,653.00**	**0.00**	**24,588.87**	**0.00**	**(5,935.87)**	**(935.87)**
710	Travel	7,998.00	7,998.00	0.00	0.00	0.00	7,998.00	7,998.00
710100	Out-of-State Travel	0.00	(8,000.00)	0.00	2,659.19	0.00	(2,659.19)	(10,659.19)
710200	Foreign Travel	3,918.00	3,918.00	0.00	114.57	0.00	3,803.43	3,803.43
Subtotal: Travel		**11,916.00**	**3,916.00**	**0.00**	**2,773.76**	**0.00**	**9,142.24**	**1,142.24**
7112	Research Supplies	998.00	998.00	0.00	0.00	0.00	998.00	998.00
711200	Research Supplies	0.00	0.00	0.00	27.42	0.00	(27.42)	(27.42)
718000	Telecom-General	0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
Subtotal: Non-Travel Support		**998.00**	**998.00**	**0.00**	**61.44**	**0.00**	**936.56**	**936.56**
***Total: 71 - Support (Travel & Non-Travel)**		**12,914.00**	**4,914.00**	**0.00**	**2,835.20**	**0.00**	**10,078.80**	**2,078.80**
****Total Direct Cost Expenditures**		**93,055.00**	**93,055.00**	**0.00**	**93,055.15**	**0.00**	**(0.15)**	**(0.15)**
760300	F&A Expenditures	41,875.00	41,875.00	0.00	41,874.89	0.00	0.11	0.11
***Total: 76 - F&A and Internal Allocations**		**41,875.00**	**41,875.00**	**0.00**	**41,874.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**41,875.00**	**41,875.00**	**0.00**	**41,874.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**134,930.00**	**134,930.00**	**0.00**	**134,930.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	134,930.04	0.00	(134,930.04)	(134,930.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**134,930.04**	**0.00**	**(134,930.04)**	**(134,930.04)**

Grant 14U741 - PAMELA
Fund 14U741 - PAMELA

Status: Closing - BSC/Dept Review
FMGR: Bravar, Ulisse

Type: Contract

PI:	Bravar, Ulisse
Sponsor:	New Mexico State University
Sponsor ID:	Q01260
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/01/2008 - 03/31/2012

CFDA #: 43.000

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**134,930.04**	**0.00**	**(134,930.04)**	**(134,930.04)**

Grant 14U746 - PRO NE Pest Mgt Network
Fund 14U746 - PRO NE Pest Mgt Network

Status: Active
FMGR: Eaton, Alan T

Type: Contract

PI:	Eaton, Alan T
Sponsor:	University of Maine
Sponsor ID:	UMS701
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	01/01/2008 - 06/30/2012

CFDA #: 10.303

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,395.00	5,395.00	0.00	0.00	0.00	5,395.00	5,395.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,787.50	0.00	(2,787.50)	(2,787.50)
***Total: 61 - Salaries and Wages**		**5,395.00**	**5,395.00**	**0.00**	**2,787.50**	**0.00**	**2,607.50**	**2,607.50**
65YF10	Full Fringe Benefit Distr Expe	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	220.18	0.00	(220.18)	(220.18)
***Total: 65 - Fringe Benefits**		**2,245.00**	**2,245.00**	**0.00**	**220.18**	**0.00**	**2,024.82**	**2,024.82**
710	Travel	298.00	298.00	0.00	0.00	0.00	298.00	298.00
Subtotal: Travel		**298.00**	**298.00**	**0.00**	**0.00**	**0.00**	**298.00**	**298.00**
***Total: 71 - Support (Travel & Non-Travel)**		**298.00**	**298.00**	**0.00**	**0.00**	**0.00**	**298.00**	**298.00**
****Total Direct Cost Expenditures**		**7,938.00**	**7,938.00**	**0.00**	**3,007.68**	**0.00**	**4,930.32**	**4,930.32**
760300	F&A Expenditures	2,062.00	2,062.00	0.00	782.01	0.00	1,279.99	1,279.99
***Total: 76 - F&A and Internal Allocations**		**2,062.00**	**2,062.00**	**0.00**	**782.01**	**0.00**	**1,279.99**	**1,279.99**
****Total Indirect Cost Expenditures**		**2,062.00**	**2,062.00**	**0.00**	**782.01**	**0.00**	**1,279.99**	**1,279.99**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,789.69**	**0.00**	**6,210.31**	**6,210.31**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,789.69	0.00	(3,789.69)	(3,789.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,789.69**	**0.00**	**(3,789.69)**	**(3,789.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,789.69**	**0.00**	**(3,789.69)**	**(3,789.69)**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U748 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,395.12	0.00	(16,395.12)	(16,395.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	42,737.83	0.00	(42,737.83)	(42,737.83)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	66,892.57	0.00	(66,892.57)	(66,892.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,129.00	85,129.00	0.00	0.00	0.00	85,129.00	85,129.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,694.00	36,694.00	0.00	0.00	0.00	36,694.00	36,694.00
617F10	Operating Staff	0.00	0.00	0.00	23,945.41	0.00	(23,945.41)	(23,945.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,708.00	23,708.00	0.00	0.00	0.00	23,708.00	23,708.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	265.02	0.00	(265.02)	(265.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	18,668.75	0.00	(18,668.75)	(18,668.75)
***Total: 61 - Salaries and Wages**		**145,531.00**	**145,531.00**	**0.00**	**169,154.70**	**0.00**	**(23,623.70)**	**(23,623.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,989.43	0.00	(4,989.43)	(4,989.43)
65YF10	Full Fringe Benefit Distr Expe	44,252.00	44,252.00	0.00	37,068.55	0.00	7,183.45	7,183.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,568.21	0.00	(1,568.21)	(1,568.21)
***Total: 65 - Fringe Benefits**		**44,252.00**	**44,252.00**	**0.00**	**43,647.19**	**0.00**	**604.81**	**604.81**
710	Travel	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
710000	In-State Travel	0.00	0.00	0.00	1,340.41	0.00	(1,340.41)	(1,340.41)
710100	Out-of-State Travel	0.00	0.00	0.00	5,705.30	0.00	(5,705.30)	(5,705.30)
710300	Conference Registration Fees	0.00	0.00	0.00	3,449.00	0.00	(3,449.00)	(3,449.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,180.70	0.00	(1,180.70)	(1,180.70)
Subtotal: Travel		**11,200.00**	**11,200.00**	**0.00**	**12,675.41**	**0.00**	**(1,475.41)**	**(1,475.41)**
711000	Purchasing Cards	0.00	0.00	0.00	462.61	0.00	(462.61)	(462.61)
711100	Supplies-General	0.00	0.00	0.00	1,195.83	0.00	(1,195.83)	(1,195.83)
7112	Research Supplies	9,694.00	9,694.00	0.00	0.00	0.00	9,694.00	9,694.00
713000	Printing & Copying-General	0.00	0.00	0.00	487.13	0.00	(487.13)	(487.13)
714000	Postage-General	0.00	0.00	0.00	1,003.93	0.00	(1,003.93)	(1,003.93)
717200	Other Professional Services-General	0.00	0.00	0.00	13,675.00	0.00	(13,675.00)	(13,675.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,350.00	25,350.00	0.00	0.00	0.00	25,350.00	25,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,082.83	0.00	(3,082.83)	(3,082.83)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**35,044.00**	**35,044.00**	**0.00**	**19,907.33**	**0.00**	**15,136.67**	**15,136.67**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U748 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**46,244.00**	**46,244.00**	**0.00**	**32,582.74**	**0.00**	**13,661.26**	**13,661.26**
721100	Assistantships	74,906.36	74,906.36	0.00	0.00	0.00	74,906.36	74,906.36
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 72 - Student and/or Participant Support**		**74,906.36**	**74,906.36**	**0.00**	**60,000.00**	**0.00**	**14,906.36**	**14,906.36**
****Total Direct Cost Expenditures**		**310,933.36**	**310,933.36**	**0.00**	**305,384.63**	**0.00**	**5,548.73**	**5,548.73**
760300	F&A Expenditures	18,882.00	18,882.00	0.00	24,430.73	0.00	(5,548.73)	(5,548.73)
***Total: 76 - F&A and Internal Allocations**		**18,882.00**	**18,882.00**	**0.00**	**24,430.73**	**0.00**	**(5,548.73)**	**(5,548.73)**
****Total Indirect Cost Expenditures**		**18,882.00**	**18,882.00**	**0.00**	**24,430.73**	**0.00**	**(5,548.73)**	**(5,548.73)**
*****Total Expenditures**		**329,815.36**	**329,815.36**	**0.00**	**329,815.36**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	329,815.36	0.00	(329,815.36)	(329,815.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**329,815.36**	**0.00**	**(329,815.36)**	**(329,815.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**329,815.36**	**0.00**	**(329,815.36)**	**(329,815.36)**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U748 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U754 - MCH Lend Expansion

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,645.04	0.00	(8,645.04)	(8,645.04)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,908.79	0.00	(8,908.79)	(8,908.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,995.00	21,995.00	0.00	0.00	0.00	21,995.00	21,995.00
615F10	PAT	0.00	0.00	0.00	12,461.30	0.00	(12,461.30)	(12,461.30)
615NZ0	PAT Unallocated Budget (Bud Only)	5,134.00	5,134.00	0.00	0.00	0.00	5,134.00	5,134.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,927.00	5,927.00	0.00	0.00	0.00	5,927.00	5,927.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	12,884.00	0.00	(12,884.00)	(12,884.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
***Total: 61 - Salaries and Wages**		**45,476.00**	**45,476.00**	**0.00**	**43,531.88**	**0.00**	**1,944.12**	**1,944.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	726.92	0.00	(726.92)	(726.92)
65YF10	Full Fringe Benefit Distr Expe	14,702.00	14,702.00	0.00	8,722.38	0.00	5,979.62	5,979.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.42	0.00	(52.42)	(52.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,082.30	0.00	(1,082.30)	(1,082.30)
***Total: 65 - Fringe Benefits**		**14,702.00**	**14,702.00**	**0.00**	**10,584.02**	**0.00**	**4,117.98**	**4,117.98**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	941.29	0.00	(941.29)	(941.29)
710100	Out-of-State Travel	0.00	0.00	0.00	8,099.85	0.00	(8,099.85)	(8,099.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,294.27	0.00	(1,294.27)	(1,294.27)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**12,963.41**	**0.00**	**(7,963.41)**	**(7,963.41)**
711000	Purchasing Cards	0.00	0.00	0.00	4,988.68	0.00	(4,988.68)	(4,988.68)
711100	Supplies-General	0.00	0.00	0.00	6,810.42	0.00	(6,810.42)	(6,810.42)
7112	Research Supplies	13,064.00	13,064.00	0.00	0.00	0.00	13,064.00	13,064.00
713000	Printing & Copying-General	0.00	0.00	0.00	331.67	0.00	(331.67)	(331.67)
714000	Postage-General	0.00	0.00	0.00	28.96	0.00	(28.96)	(28.96)
717200	Other Professional Services-General	0.00	0.00	0.00	8,489.48	0.00	(8,489.48)	(8,489.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,246.15	0.00	(2,246.15)	(2,246.15)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,003.52	0.00	(2,003.52)	(2,003.52)

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U754 - MCH Lend Expansion

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ70	Moving Expenses	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
Subtotal: Non-Travel Support		**13,064.00**	**13,064.00**	**0.00**	**25,850.15**	**0.00**	**(12,786.15)**	**(12,786.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,064.00**	**18,064.00**	**0.00**	**38,813.56**	**0.00**	**(20,749.56)**	**(20,749.56)**
721100	Assistantships	14,242.65	14,242.65	0.00	0.00	0.00	14,242.65	14,242.65
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**15,742.65**	**15,742.65**	**0.00**	**0.00**	**0.00**	**15,742.65**	**15,742.65**
****Total Direct Cost Expenditures**		**93,984.65**	**93,984.65**	**0.00**	**92,929.46**	**0.00**	**1,055.19**	**1,055.19**
760300	F&A Expenditures	6,379.00	6,379.00	0.00	7,434.19	0.00	(1,055.19)	(1,055.19)
***Total: 76 - F&A and Internal Allocations**		**6,379.00**	**6,379.00**	**0.00**	**7,434.19**	**0.00**	**(1,055.19)**	**(1,055.19)**
****Total Indirect Cost Expenditures**		**6,379.00**	**6,379.00**	**0.00**	**7,434.19**	**0.00**	**(1,055.19)**	**(1,055.19)**
*****Total Expenditures**		**100,363.65**	**100,363.65**	**0.00**	**100,363.65**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	100,363.65	0.00	(100,363.65)	(100,363.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,363.65**	**0.00**	**(100,363.65)**	**(100,363.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,363.65**	**0.00**	**(100,363.65)**	**(100,363.65)**

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: Univ Of Mississippi
Sponsor ID: 0909021
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

CFDA #: 11.430

Fund Information
Effective Date: 12/17/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCML - Biomedical Science

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,051.00	0.00	0.00	0.00	0.00	11,051.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**16,051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,051.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,348.00	0.00	0.00	0.00	0.00	1,348.00	0.00
***Total: 65 - Fringe Benefits**		**1,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7112	Research Supplies	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(307.78)	0.00	307.78	307.78
714030	Postage-Express Mail	0.00	0.00	0.00	307.78	0.00	(307.78)	(307.78)
Subtotal: Non-Travel Support		**15,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,050.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,050.00**	**0.00**
****Total Direct Cost Expenditures**		**38,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,449.00**	**0.00**
760300	F&A Expenditures	9,997.00	0.00	0.00	0.00	0.00	9,997.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,997.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,997.00**	**0.00**
*****Total Expenditures**		**48,446.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,446.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P
Sponsor:	Univ Of Mississippi
Sponsor ID:	0909021
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011

CFDA #: 11.430

Fund Information

Effective Date:	12/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,320.87	0.00	(3,320.87)	(3,320.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,829.29	0.00	(48,829.29)	(48,829.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,714.00	51,765.00	0.00	0.00	0.00	40,714.00	51,765.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNWS	College Work Study	0.00	0.00	0.00	1,432.98	0.00	(1,432.98)	(1,432.98)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**46,714.00**	**62,765.00**	**0.00**	**57,583.18**	**0.00**	**(10,869.18)**	**5,181.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	573.94	0.00	(573.94)	(573.94)
65YF10	Full Fringe Benefit Distr Expe	18,031.00	19,379.00	0.00	20,880.60	0.00	(2,849.60)	(1,501.60)
***Total: 65 - Fringe Benefits**		**18,031.00**	**19,379.00**	**0.00**	**21,454.54**	**0.00**	**(3,423.54)**	**(2,075.54)**
710	Travel	8,000.00	14,000.00	0.00	0.00	0.00	8,000.00	14,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,811.23	0.00	(2,811.23)	(2,811.23)
710200	Foreign Travel	0.00	0.00	0.00	10,818.17	0.00	(10,818.17)	(10,818.17)
710300	Conference Registration Fees	0.00	0.00	0.00	950.40	0.00	(950.40)	(950.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,025.20	0.00	(1,025.20)	(1,025.20)
Subtotal: Travel		**8,000.00**	**14,000.00**	**0.00**	**15,605.00**	**0.00**	**(7,605.00)**	**(1,605.00)**
711190	Publications cost	0.00	0.00	0.00	966.27	0.00	(966.27)	(966.27)
7112	Research Supplies	12,813.00	27,863.00	0.00	0.00	0.00	12,813.00	27,863.00
711200	Research Supplies	0.00	0.00	0.00	21,967.25	0.00	(21,967.25)	(21,967.25)
713000	Printing & Copying-General	0.00	0.00	0.00	82.90	0.00	(82.90)	(82.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,229.12	0.00	(1,229.12)	(1,229.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,104.74	0.00	(3,104.74)	(3,104.74)
Subtotal: Non-Travel Support		**12,813.00**	**27,863.00**	**0.00**	**29,364.28**	**0.00**	**(16,551.28)**	**(1,501.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,813.00**	**41,863.00**	**0.00**	**44,969.28**	**0.00**	**(24,156.28)**	**(3,106.28)**
****Total Direct Cost Expenditures**		**85,558.00**	**124,007.00**	**0.00**	**124,007.00**	**0.00**	**(38,449.00)**	**(0.00)**
760300	F&A Expenditures	22,245.00	32,242.00	0.00	32,241.80	0.00	(9,996.80)	0.20

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P
Sponsor:	Univ Of Mississippi
Sponsor ID:	0909021
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011

CFDA #: 11.430

Fund Information

Effective Date:	12/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**22,245.00**	**32,242.00**	**0.00**	**32,241.80**	**0.00**	**(9,996.80)**	**0.20**
****Total Indirect Cost Expenditures**	**22,245.00**	**32,242.00**	**0.00**	**32,241.80**	**0.00**	**(9,996.80)**	**0.20**
*****Total Expenditures**	**107,803.00**	**156,249.00**	**0.00**	**156,248.80**	**0.00**	**(48,445.80)**	**0.20**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	156,248.80	0.00	(156,248.80)	(156,248.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,248.80**	**0.00**	**(156,248.80)**	**(156,248.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,248.80**	**0.00**	**(156,248.80)**	**(156,248.80)**

Grant 14U758 - NE Regional Water Program
Fund 14U758 - NE Regional Water Program

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M
Sponsor:	University of Rhode Island
Sponsor ID:	1018080001946
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012

CFDA #: 10.000

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	94,805.00	94,805.00	0.00	0.00	0.00	94,805.00	94,805.00
615F10	PAT	0.00	0.00	2,523.89	85,532.90	9,443.95	(94,976.85)	(94,976.85)
615NZ0	PAT Unallocated Budget (Bud Only)	70,219.00	70,219.00	0.00	0.00	0.00	70,219.00	70,219.00
616F10	Extension Educator	0.00	0.00	1,980.18	87,105.40	3,757.12	(90,862.52)	(90,862.52)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,707.00	21,707.00	0.00	0.00	0.00	21,707.00	21,707.00
61JBEX	Casual - Exempt	0.00	0.00	945.18	945.18	0.00	(945.18)	(945.18)
***Total: 61 - Salaries and Wages**		**186,731.00**	**186,731.00**	**5,449.25**	**173,583.48**	**13,201.07**	**(53.55)**	**(53.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	87.90	87.90	0.00	(87.90)	(87.90)
65YF10	Full Fringe Benefit Distr Expe	79,783.00	79,783.00	2,044.84	74,430.59	5,993.28	(640.87)	(640.87)
***Total: 65 - Fringe Benefits**		**79,783.00**	**79,783.00**	**2,132.74**	**74,518.49**	**5,993.28**	**(728.77)**	**(728.77)**
710	Travel	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
710000	In-State Travel	0.00	0.00	0.00	392.72	0.00	(392.72)	(392.72)
710100	Out-of-State Travel	0.00	0.00	0.00	1,363.91	0.00	(1,363.91)	(1,363.91)
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel		**8,494.00**	**8,494.00**	**0.00**	**2,352.63**	**0.00**	**6,141.37**	**6,141.37**
7112	Research Supplies	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.43	0.00	(10.43)	(10.43)
Subtotal: Non-Travel Support		**1,548.00**	**1,548.00**	**0.00**	**10.43**	**0.00**	**1,537.57**	**1,537.57**
***Total: 71 - Support (Travel & Non-Travel)**		**10,042.00**	**10,042.00**	**0.00**	**2,363.06**	**0.00**	**7,678.94**	**7,678.94**
****Total Direct Cost Expenditures**		**276,556.00**	**276,556.00**	**7,581.99**	**250,465.03**	**19,194.35**	**6,896.62**	**6,896.62**
760300	F&A Expenditures	71,235.00	71,235.00	1,895.47	62,616.29	0.00	8,618.71	8,618.71
***Total: 76 - F&A and Internal Allocations**		**71,235.00**	**71,235.00**	**1,895.47**	**62,616.29**	**0.00**	**8,618.71**	**8,618.71**
****Total Indirect Cost Expenditures**		**71,235.00**	**71,235.00**	**1,895.47**	**62,616.29**	**0.00**	**8,618.71**	**8,618.71**
*****Total Expenditures**		**347,791.00**	**347,791.00**	**9,477.46**	**313,081.32**	**19,194.35**	**15,515.33**	**15,515.33**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,477.46	313,081.32	0.00	(313,081.32)	(313,081.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,477.46**	**313,081.32**	**0.00**	**(313,081.32)**	**(313,081.32)**

Grant 14U758 - NE Regional Water Program
Fund 14U758 - NE Regional Water Program

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M
Sponsor:	University of Rhode Island
Sponsor ID:	1018080001946
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012

CFDA #: 10.000

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,477.46**	**313,081.32**	**0.00**	**(313,081.32)**	**(313,081.32)**

Grant 14U758 - NE Regional Water Program
Fund 14U758 - NE Regional Water Program

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M
Sponsor:	University of Rhode Island
Sponsor ID:	1018080001946
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012

CFDA #: 10.000

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U768 - UTC Fellowship
Fund 14U768 - UTC Fellowship

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L
Sponsor:	Massachusetts Institute of Technology
Sponsor ID:	5710002472 CFDA #: 20.000
Resp Org:	UDCE00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,992.71	0.00	(1,992.71)	(1,992.71)
613N70	Graduate Fellow	0.00	0.00	0.00	7,186.63	0.00	(7,186.63)	(7,186.63)
613NZ0	Grad Unallocated Budget (Bud Only)	20,594.00	20,594.00	0.00	0.00	0.00	20,594.00	20,594.00
61SNSH	Student Labor	0.00	0.00	0.00	5,568.00	0.00	(5,568.00)	(5,568.00)
***Total: 61 - Salaries and Wages**		**20,594.00**	**20,594.00**	**0.00**	**14,747.34**	**0.00**	**5,846.66**	**5,846.66**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
7112	Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
721100	Assistantships	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,081.68	0.00	(9,081.68)	(9,081.68)
***Total: 72 - Student and/or Participant Support**		**1,490.00**	**1,490.00**	**0.00**	**9,081.68**	**0.00**	**(7,591.68)**	**(7,591.68)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,829.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,829.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,829.00	0.00	(23,829.00)	(23,829.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,829.00**	**0.00**	**(23,829.00)**	**(23,829.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,829.00**	**0.00**	**(23,829.00)**	**(23,829.00)**

Grant 14U768 - UTC Fellowship
Fund 15C610 - UTC Fellowship

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI: Gress, David L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002472 CFDA #: 20.000
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,570.98	0.00	(16,570.98)	(16,570.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,571.00	16,571.00	0.00	0.00	0.00	16,571.00	16,571.00
***Total: 61 - Salaries and Wages**		**16,571.00**	**16,571.00**	**0.00**	**16,570.98**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	7,258.00	7,258.00	0.00	6,760.99	0.00	497.01	497.01
***Total: 65 - Fringe Benefits**		**7,258.00**	**7,258.00**	**0.00**	**6,760.99**	**0.00**	**497.01**	**497.01**
****Total Direct Cost Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,331.97**	**0.00**	**497.03**	**497.03**
*****Total Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,331.97**	**0.00**	**497.03**	**497.03**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,331.98	0.00	(23,331.98)	(23,331.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,331.98**	**0.00**	**(23,331.98)**	**(23,331.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,331.98**	**0.00**	**(23,331.98)**	**(23,331.98)**

Grant 14U769 - CMSO in Lab & Astrophys Plasma
Fund 14U769 - CMSO in Lab & Astrophys Plasma

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava
Sponsor:	University of Wisconsin
Sponsor ID:	F124681
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012

CFDA #: 47.049

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,455.57	0.00	(57,455.57)	(57,455.57)
611F60	Faculty NTT Research	0.00	0.00	7,710.16	17,335.39	0.00	(17,335.39)	(17,335.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,489.00	93,489.00	0.00	0.00	0.00	93,489.00	93,489.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,267.29	0.00	(31,267.29)	(31,267.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,814.32	0.00	(37,814.32)	(37,814.32)
613NZ0	Grad Unallocated Budget (Bud Only)	23,834.00	23,834.00	0.00	0.00	0.00	23,834.00	23,834.00
615F10	PAT	0.00	10,133.00	1,276.25	119,021.82	0.00	(119,021.82)	(108,888.82)
615F1R	Retro PAT	0.00	0.00	0.00	675.04	0.00	(675.04)	(675.04)
615NZ0	PAT Unallocated Budget (Bud Only)	180,583.00	180,583.00	0.00	0.00	0.00	180,583.00	180,583.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
***Total: 61 - Salaries and Wages**		**297,906.00**	**308,039.00**	**8,986.41**	**263,902.93**	**0.00**	**34,003.07**	**44,136.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,468.47	0.00	(7,468.47)	(7,468.47)
65YF10	Full Fringe Benefit Distr Expe	87,747.00	80,412.00	4,079.85	59,710.40	0.00	28,036.60	20,701.60
***Total: 65 - Fringe Benefits**		**87,747.00**	**80,412.00**	**4,079.85**	**67,178.87**	**0.00**	**20,568.13**	**13,233.13**
710	Travel	52,110.00	52,110.00	0.00	0.00	0.00	52,110.00	52,110.00
710100	Out-of-State Travel	0.00	0.00	0.00	29,355.07	0.00	(29,355.07)	(29,355.07)
710200	Foreign Travel	0.00	0.00	0.00	2,352.39	0.00	(2,352.39)	(2,352.39)
710300	Conference Registration Fees	0.00	0.00	0.00	5,830.65	0.00	(5,830.65)	(5,830.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,716.84	0.00	(4,716.84)	(4,716.84)
Subtotal: Travel		**52,110.00**	**52,110.00**	**0.00**	**42,254.95**	**0.00**	**9,855.05**	**9,855.05**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,782.00	18,782.00	0.00	0.00	0.00	18,782.00	18,782.00
711200	Research Supplies	0.00	(6,637.00)	0.00	2,178.45	0.00	(2,178.45)	(8,815.45)
713000	Printing & Copying-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,755.62	0.00	(5,755.62)	(5,755.62)
Subtotal: Non-Travel Support		**18,782.00**	**12,145.00**	**0.00**	**8,033.07**	**0.00**	**10,748.93**	**4,111.93**
***Total: 71 - Support (Travel & Non-Travel)**		**70,892.00**	**64,255.00**	**0.00**	**50,288.02**	**0.00**	**20,603.98**	**13,966.98**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,111.00	0.00	(4,111.00)	(4,111.00)
721100	Assistantships	12,126.00	12,126.00	0.00	0.00	0.00	12,126.00	12,126.00
721155	Asstship-Tuition Waiver	0.00	1,516.00	0.00	9,442.25	0.00	(9,442.25)	(7,926.25)
***Total: 72 - Student and/or Participant Support**		**12,126.00**	**13,642.00**	**0.00**	**13,553.25**	**0.00**	**(1,427.25)**	**88.75**

Grant 14U769 - CMSO in Lab & Astrophys Plasma
Fund 14U769 - CMSO in Lab & Astrophys Plasma

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava
Sponsor:	University of Wisconsin
Sponsor ID:	F124681
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012

CFDA #: 47.049

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	5,177.00	0.00	5,177.00	0.00	(5,177.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,177.00**	**0.00**	**5,177.00**	**0.00**	**(5,177.00)**	**0.00**
****Total Direct Cost Expenditures**		**468,671.00**	**471,525.00**	**13,066.26**	**400,100.07**	**0.00**	**68,570.93**	**71,424.93**
760300	F&A Expenditures	207,329.00	204,475.00	5,879.81	171,616.28	0.00	35,712.72	32,858.72
***Total: 76 - F&A and Internal Allocations**		**207,329.00**	**204,475.00**	**5,879.81**	**171,616.28**	**0.00**	**35,712.72**	**32,858.72**
****Total Indirect Cost Expenditures**		**207,329.00**	**204,475.00**	**5,879.81**	**171,616.28**	**0.00**	**35,712.72**	**32,858.72**
*****Total Expenditures**		**676,000.00**	**676,000.00**	**18,946.07**	**571,716.35**	**0.00**	**104,283.65**	**104,283.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,946.07	571,716.35	0.00	(571,716.35)	(571,716.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,946.07**	**571,716.35**	**0.00**	**(571,716.35)**	**(571,716.35)**
*****Total Revenue**		**0.00**	**0.00**	**18,946.07**	**571,716.35**	**0.00**	**(571,716.35)**	**(571,716.35)**

Grant 14U771 - Organic Aerosol
Fund 14U771 - Organic Aerosol

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E
Sponsor:	Rice University
Sponsor ID:	R52851
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2013

CFDA #: 43.000

Fund Information

Effective Date:	3/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,766.00	0.00	0.00	0.00	0.00	20,766.00	0.00
***Total: 61 - Salaries and Wages**		**20,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,766.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,472.00	0.00	0.00	0.00	0.00	8,472.00	0.00
***Total: 65 - Fringe Benefits**		**8,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,472.00**	**0.00**
740000	Cap Equipment	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**
****Total Direct Cost Expenditures**		**94,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,238.00**	**0.00**
760300	F&A Expenditures	13,157.00	0.00	0.00	0.00	0.00	13,157.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**	**0.00**
*****Total Expenditures**		**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,395.00**	**0.00**

Grant 14U771 - Organic Aerosol
Fund 14U771 - Organic Aerosol

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E
Sponsor:	Rice University
Sponsor ID:	R52851
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2013

CFDA #: 43.000

Fund Information

Effective Date:	3/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.15	0.00	(13.15)	(13.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,598.42	0.00	(33,598.42)	(33,598.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,054.00	43,444.00	0.00	0.00	0.00	23,054.00	43,444.00
615F10	PAT	0.00	0.00	0.00	9,820.10	0.00	(9,820.10)	(9,820.10)
615F1R	Retro PAT	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
***Total: 61 - Salaries and Wages**		**23,054.00**	**43,444.00**	**0.00**	**43,443.42**	**0.00**	**(20,389.42)**	**0.58**
65YF10	Full Fringe Benefit Distr Expe	10,098.00	18,950.00	0.00	18,949.07	0.00	(8,851.07)	0.93
***Total: 65 - Fringe Benefits**		**10,098.00**	**18,950.00**	**0.00**	**18,949.07**	**0.00**	**(8,851.07)**	**0.93**
711200	Research Supplies	0.00	12,843.00	0.00	0.00	0.00	0.00	12,843.00
714030	Postage-Express Mail	0.00	0.00	85.35	190.49	0.00	(190.49)	(190.49)
Subtotal: Non-Travel Support		**0.00**	**12,843.00**	**85.35**	**190.49**	**0.00**	**(190.49)**	**12,652.51**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,843.00**	**85.35**	**190.49**	**0.00**	**(190.49)**	**12,652.51**
740000	Cap Equipment	0.00	46,372.00	0.00	0.00	0.00	0.00	46,372.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	46,371.91	0.00	(46,371.91)	(46,371.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**46,372.00**	**0.00**	**46,371.91**	**0.00**	**(46,371.91)**	**0.09**
****Total Direct Cost Expenditures**		**33,152.00**	**121,609.00**	**85.35**	**108,954.89**	**0.00**	**(75,802.89)**	**12,654.11**
760300	F&A Expenditures	14,918.00	33,856.00	38.41	28,162.18	0.00	(13,244.18)	5,693.82
***Total: 76 - F&A and Internal Allocations**		**14,918.00**	**33,856.00**	**38.41**	**28,162.18**	**0.00**	**(13,244.18)**	**5,693.82**
****Total Indirect Cost Expenditures**		**14,918.00**	**33,856.00**	**38.41**	**28,162.18**	**0.00**	**(13,244.18)**	**5,693.82**
*****Total Expenditures**		**48,070.00**	**155,465.00**	**123.76**	**137,117.07**	**0.00**	**(89,047.07)**	**18,347.93**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	123.76	137,117.07	0.00	(137,117.07)	(137,117.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**123.76**	**137,117.07**	**0.00**	**(137,117.07)**	**(137,117.07)**
*****Total Revenue**		**0.00**	**0.00**	**123.76**	**137,117.07**	**0.00**	**(137,117.07)**	**(137,117.07)**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U774 - Disabilty Infusion Curriculum

Status: Closing - BSC/Dept Review
FMGR: Hahn, Joan E

Type: Contract

PI:	Hahn, Joan E		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	1900SKD066	CFDA #: 93.000	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	10/01/2008 - 03/31/2012		

Fund Information

Effective Date:	9/14/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	903.32	0.00	(903.32)	(903.32)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**903.32**	**0.00**	**3,296.68**	**3,296.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	368.56	0.00	(368.56)	(368.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**368.56**	**0.00**	**(368.56)**	**(368.56)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
711000	Purchasing Cards	0.00	0.00	0.00	123.17	0.00	(123.17)	(123.17)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	698.95	0.00	(698.95)	(698.95)
7112	Research Supplies	819.00	819.00	0.00	0.00	0.00	819.00	819.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
Subtotal: Non-Travel Support		**819.00**	**819.00**	**0.00**	**4,347.12**	**0.00**	**(3,528.12)**	**(3,528.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,419.00**	**1,419.00**	**0.00**	**4,347.12**	**0.00**	**(2,928.12)**	**(2,928.12)**
****Total Direct Cost Expenditures**		**5,619.00**	**5,619.00**	**0.00**	**5,619.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,921.00	1,921.00	0.00	1,921.71	0.00	(0.71)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**1,921.00**	**1,921.00**	**0.00**	**1,921.71**	**0.00**	**(0.71)**	**(0.71)**
****Total Indirect Cost Expenditures**		**1,921.00**	**1,921.00**	**0.00**	**1,921.71**	**0.00**	**(0.71)**	**(0.71)**
*****Total Expenditures**		**7,540.00**	**7,540.00**	**0.00**	**7,540.71**	**0.00**	**(0.71)**	**(0.71)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,540.71	0.00	(7,540.71)	(7,540.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,540.71**	**0.00**	**(7,540.71)**	**(7,540.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,540.71**	**0.00**	**(7,540.71)**	**(7,540.71)**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U793 - Module E (2)

Status: Closing - BSC/Dept Review
FMGR: Hahn, Joan E

Type: Contract

PI: Hahn, Joan E
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1900SKD066 CFDA #: 93.000
Resp Org: UFNURS
FRAGRNT Start/End Date: 10/01/2008 - 03/31/2012

Fund Information
Effective Date: 7/22/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
***Total: 61 - Salaries and Wages**		**4,175.00**	**4,175.00**	**0.00**	**4,200.00**	**0.00**	**(25.00)**	**(25.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.80	0.00	(352.80)	(352.80)
65YF10	Full Fringe Benefit Distr Expe	361.37	361.37	0.00	0.00	0.00	361.37	361.37
***Total: 65 - Fringe Benefits**		**361.37**	**361.37**	**0.00**	**352.80**	**0.00**	**8.57**	**8.57**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,122.15	0.00	(1,122.15)	(1,122.15)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**1,158.15**	**0.00**	**41.85**	**41.85**
711000	Purchasing Cards	0.00	0.00	0.00	782.85	0.00	(782.85)	(782.85)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	436.65	0.00	(436.65)	(436.65)
7112	Research Supplies	1,194.00	1,194.00	0.00	0.00	0.00	1,194.00	1,194.00
Subtotal: Non-Travel Support		**1,194.00**	**1,194.00**	**0.00**	**1,219.50**	**0.00**	**(25.50)**	**(25.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,394.00**	**2,394.00**	**0.00**	**2,377.65**	**0.00**	**16.35**	**16.35**
****Total Direct Cost Expenditures**		**6,930.37**	**6,930.37**	**0.00**	**6,930.45**	**0.00**	**(0.08)**	**(0.08)**
760300	F&A Expenditures	2,371.00	2,371.00	0.00	2,370.21	0.00	0.79	0.79
***Total: 76 - F&A and Internal Allocations**		**2,371.00**	**2,371.00**	**0.00**	**2,370.21**	**0.00**	**0.79**	**0.79**
****Total Indirect Cost Expenditures**		**2,371.00**	**2,371.00**	**0.00**	**2,370.21**	**0.00**	**0.79**	**0.79**
*****Total Expenditures**		**9,301.37**	**9,301.37**	**0.00**	**9,300.66**	**0.00**	**0.71**	**0.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,300.66	0.00	(9,300.66)	(9,300.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,300.66**	**0.00**	**(9,300.66)**	**(9,300.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,300.66**	**0.00**	**(9,300.66)**	**(9,300.66)**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U857 - Disability Inclusion Yr 3

Status: Closing - BSC/Dept Review
FMGR: Hahn, Joan E

Type: Contract

PI: Hahn, Joan E
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1900SKD066 CFDA #: 93.000
Resp Org: UFNURS
FRAGRNT Start/End Date: 10/01/2008 - 03/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,175.00	0.00	(4,175.00)	(4,175.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
***Total: 61 - Salaries and Wages**		**4,175.00**	**4,175.00**	**0.00**	**4,175.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	296.43	0.00	(296.43)	(296.43)
65YF10	Full Fringe Benefit Distr Expe	296.43	296.43	0.00	0.00	0.00	296.43	296.43
***Total: 65 - Fringe Benefits**		**296.43**	**296.43**	**0.00**	**296.43**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	58.97	0.00	(58.97)	(58.97)
711100	Supplies-General	0.00	0.00	0.00	598.83	0.00	(598.83)	(598.83)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	419.70	0.00	(419.70)	(419.70)
7112	Research Supplies	1,739.50	1,739.50	0.00	0.00	0.00	1,739.50	1,739.50
Subtotal: Non-Travel Support		**1,739.50**	**1,739.50**	**0.00**	**1,739.50**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,739.50**	**1,739.50**	**0.00**	**1,739.50**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,210.93**	**6,210.93**	**0.00**	**6,210.93**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	2,124.14	2,124.14	0.00	2,124.14	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,124.14**	**2,124.14**	**0.00**	**2,124.14**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,124.14**	**2,124.14**	**0.00**	**2,124.14**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,335.07**	**8,335.07**	**0.00**	**8,335.07**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,335.07	0.00	(8,335.07)	(8,335.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,335.07**	**0.00**	**(8,335.07)**	**(8,335.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,335.07**	**0.00**	**(8,335.07)**	**(8,335.07)**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U897 - Disability Inclusion YR4

Status: Closing - BSC/Dept Review
FMGR: Hahn, Joan E

Type: Contract

PI: Hahn, Joan E
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1900SKD066 CFDA #: 93.000
Resp Org: UFNURS
FRAGRNT Start/End Date: 10/01/2008 - 03/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,567.02	0.00	(5,567.02)	(5,567.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,567.00	5,567.00	0.00	0.00	0.00	5,567.00	5,567.00
***Total: 61 - Salaries and Wages**		**5,567.00**	**5,567.00**	**0.00**	**5,567.02**	**0.00**	**(0.02)**	**(0.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	464.85	0.00	(464.85)	(464.85)
65YF10	Full Fringe Benefit Distr Expe	479.00	479.00	0.00	0.00	0.00	479.00	479.00
***Total: 65 - Fringe Benefits**		**479.00**	**479.00**	**0.00**	**464.85**	**0.00**	**14.15**	**14.15**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**38.00**	**0.00**	**1,062.00**	**1,062.00**
711100	Supplies-General	0.00	0.00	0.00	194.70	0.00	(194.70)	(194.70)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	111.80	88.20	(200.00)	(200.00)
7112	Research Supplies	452.00	452.00	0.00	0.00	0.00	452.00	452.00
Subtotal: Non-Travel Support		**452.00**	**452.00**	**0.00**	**306.50**	**88.20**	**57.30**	**57.30**
***Total: 71 - Support (Travel & Non-Travel)**		**1,552.00**	**1,552.00**	**0.00**	**344.50**	**88.20**	**1,119.30**	**1,119.30**
****Total Direct Cost Expenditures**		**7,598.00**	**7,598.00**	**0.00**	**6,376.37**	**88.20**	**1,133.43**	**1,133.43**
760300	F&A Expenditures	2,902.00	2,902.00	0.00	2,180.74	0.00	721.26	721.26
***Total: 76 - F&A and Internal Allocations**		**2,902.00**	**2,902.00**	**0.00**	**2,180.74**	**0.00**	**721.26**	**721.26**
****Total Indirect Cost Expenditures**		**2,902.00**	**2,902.00**	**0.00**	**2,180.74**	**0.00**	**721.26**	**721.26**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,557.11**	**88.20**	**1,854.69**	**1,854.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,557.11	0.00	(8,557.11)	(8,557.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,557.11**	**0.00**	**(8,557.11)**	**(8,557.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,557.11**	**0.00**	**(8,557.11)**	**(8,557.11)**

Grant 14U775 - CLUSTER Data Analysis
Fund 14U775 - CLUSTER Data Analysis

Status: Active
FMGR: Maynard, Nelson C

Type: Grant

PI: Maynard, Nelson C
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 00006438 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/30/2009 - 01/31/2014

Fund Information
Effective Date: 1/30/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPNM - PI Nelson Maynard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	449.11	0.00	(449.11)	(449.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,510.00	27,510.00	0.00	0.00	0.00	27,510.00	27,510.00
615F10	PAT	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,037.00	48,037.00	0.00	0.00	0.00	48,037.00	48,037.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	82,038.53	0.00	(82,038.53)	(82,038.53)
***Total: 61 - Salaries and Wages**		**75,547.00**	**82,547.00**	**0.00**	**82,487.64**	**0.00**	**(6,940.64)**	**59.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,640.70	0.00	(6,640.70)	(6,640.70)
65YF10	Full Fringe Benefit Distr Expe	15,543.00	8,543.00	0.00	183.30	0.00	15,359.70	8,359.70
***Total: 65 - Fringe Benefits**		**15,543.00**	**8,543.00**	**0.00**	**6,824.00**	**0.00**	**8,719.00**	**1,719.00**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,100.00**	**3,100.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**94,190.00**	**94,190.00**	**0.00**	**92,411.64**	**0.00**	**1,778.36**	**1,778.36**
760300	F&A Expenditures	24,490.00	24,490.00	0.00	24,027.12	0.00	462.88	462.88
***Total: 76 - F&A and Internal Allocations**		**24,490.00**	**24,490.00**	**0.00**	**24,027.12**	**0.00**	**462.88**	**462.88**
****Total Indirect Cost Expenditures**		**24,490.00**	**24,490.00**	**0.00**	**24,027.12**	**0.00**	**462.88**	**462.88**
*****Total Expenditures**		**118,680.00**	**118,680.00**	**0.00**	**116,438.76**	**0.00**	**2,241.24**	**2,241.24**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	116,438.76	0.00	(116,438.76)	(116,438.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,438.76**	**0.00**	**(116,438.76)**	**(116,438.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,438.76**	**0.00**	**(116,438.76)**	**(116,438.76)**

Grant 14U776 - Coupling Carbron-Water-Nutrent
Fund 14U776 - Coupling Carbron-Water-Nutrent

Status: Closing - Final Financial Rev
FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI:	Xiao, Jingfeng
Sponsor:	Pennsylvania State University
Sponsor ID:	3895UNHDOE4157
CFDA #:	81.049
Resp Org:	UZCX00
FRAGRNT Start/End Date:	04/01/2009 - 11/30/2011

Fund Information

Effective Date:	1/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,905.51	0.00	(16,905.51)	(16,905.51)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	590.78	0.00	(590.78)	(590.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	100,195.25	0.00	(100,195.25)	(100,195.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,574.00	23,904.00	0.00	0.00	0.00	22,574.00	23,904.00
611Q90	Post Doc	96,663.00	93,789.00	0.00	0.00	0.00	96,663.00	93,789.00
***Total: 61 - Salaries and Wages**		**119,237.00**	**117,693.00**	**0.00**	**117,691.54**	**0.00**	**1,545.46**	**1.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.41	0.00	(1,292.41)	(1,292.41)
65YF10	Full Fringe Benefit Distr Expe	36,961.00	45,425.00	0.00	44,132.16	0.00	(7,171.16)	1,292.84
***Total: 65 - Fringe Benefits**		**36,961.00**	**45,425.00**	**0.00**	**45,424.57**	**0.00**	**(8,463.57)**	**0.43**
710	Travel	3,400.00	2,480.00	0.00	0.00	0.00	3,400.00	2,480.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,069.49	0.00	(2,069.49)	(2,069.49)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
Subtotal: Travel		**3,400.00**	**2,480.00**	**0.00**	**2,479.49**	**0.00**	**920.51**	**0.51**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	6,000.00	0.00	0.00	0.00	12,000.00	6,000.00
Subtotal: Non-Travel Support		**12,400.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,800.00**	**8,880.00**	**0.00**	**8,879.49**	**0.00**	**6,920.51**	**0.51**
****Total Direct Cost Expenditures**		**171,998.00**	**171,998.00**	**0.00**	**171,995.60**	**0.00**	**2.40**	**2.40**
760300	F&A Expenditures	77,399.00	77,399.00	0.00	77,398.03	0.00	0.97	0.97
***Total: 76 - F&A and Internal Allocations**		**77,399.00**	**77,399.00**	**0.00**	**77,398.03**	**0.00**	**0.97**	**0.97**
****Total Indirect Cost Expenditures**		**77,399.00**	**77,399.00**	**0.00**	**77,398.03**	**0.00**	**0.97**	**0.97**
*****Total Expenditures**		**249,397.00**	**249,397.00**	**0.00**	**249,393.63**	**0.00**	**3.37**	**3.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	249,393.63	0.00	(249,393.63)	(249,393.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**249,393.63**	**0.00**	**(249,393.63)**	**(249,393.63)**

Grant 14U776 - Coupling Carbron-Water-Nutrent
Fund 14U776 - Coupling Carbron-Water-Nutrent

Status: Closing - Final Financial Rev
FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI:	Xiao, Jingfeng
Sponsor:	Pennsylvania State University
Sponsor ID:	3895UNHDOE4157
Resp Org:	UZCX00
FRAGRNT Start/End Date:	04/01/2009 - 11/30/2011

CFDA #: 81.049

Fund Information

Effective Date:	1/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXBB - PI Bobby Braswell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**249,393.63**	**0.00**	**(249,393.63)**	**(249,393.63)**

Grant 14U776 - Coupling Carbron-Water-Nutrent
Fund 14U776 - Coupling Carbron-Water-Nutrent

Status: Closing - Final Financial Rev
FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI:	Xiao, Jingfeng
Sponsor:	Pennsylvania State University
Sponsor ID:	3895UNHDOE4157
CFDA #:	81.049
Resp Org:	UZCX00
FRAGRNT Start/End Date:	04/01/2009 - 11/30/2011

Fund Information

Effective Date:	1/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U779 - Regional Marine Science Wkshop
Fund 14U779 - Regional Marine Science Wkshop

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Other

PI: Pennock, Jonathan Rhoads
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5700009484 CFDA #: 11.400
Resp Org: URRMAP
FRAGRNT Start/End Date: 03/01/2009 - 12/31/2009

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,948.10	0.00	(3,948.10)	(3,948.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,501.00	0.00	(3,501.00)	(3,501.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,010.00	6,010.00	0.00	0.00	0.00	6,010.00	6,010.00
***Total: 61 - Salaries and Wages**		**6,010.00**	**6,010.00**	**0.00**	**7,449.10**	**0.00**	**(1,439.10)**	**(1,439.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.64	0.00	(331.64)	(331.64)
65YF10	Full Fringe Benefit Distr Expe	2,632.00	2,632.00	0.00	1,455.39	0.00	1,176.61	1,176.61
***Total: 65 - Fringe Benefits**		**2,632.00**	**2,632.00**	**0.00**	**1,787.03**	**0.00**	**844.97**	**844.97**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,010.60	0.00	(4,010.60)	(4,010.60)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**4,010.60**	**0.00**	**(2,510.60)**	**(2,510.60)**
711100	Supplies-General	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,500.80	0.00	(6,500.80)	(6,500.80)
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**0.00**	**6,595.75**	**0.00**	**3,104.25**	**3,104.25**
***Total: 71 - Support (Travel & Non-Travel)**		**11,200.00**	**11,200.00**	**0.00**	**10,606.35**	**0.00**	**593.65**	**593.65**
****Total Direct Cost Expenditures**		**19,842.00**	**19,842.00**	**0.00**	**19,842.48**	**0.00**	**(0.48)**	**(0.48)**
760300	F&A Expenditures	5,158.00	5,158.00	0.00	5,159.07	0.00	(1.07)	(1.07)
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**5,158.00**	**0.00**	**5,159.07**	**0.00**	**(1.07)**	**(1.07)**
****Total Indirect Cost Expenditures**		**5,158.00**	**5,158.00**	**0.00**	**5,159.07**	**0.00**	**(1.07)**	**(1.07)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,001.55**	**0.00**	**(1.55)**	**(1.55)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,001.55	0.00	(25,001.55)	(25,001.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,001.55**	**0.00**	**(25,001.55)**	**(25,001.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,001.55**	**0.00**	**(25,001.55)**	**(25,001.55)**

Grant 14U779 - Regional Marine Science Wkshop
Fund 15C630 - Regional Marine Science Wkshop - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Other

PI: Pennock, Jonathan Rhoads
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5700009484 CFDA #: 11.400
Resp Org: URRMAP
FRAGRNT Start/End Date: 03/01/2009 - 12/31/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,832.99	0.00	(3,832.99)	(3,832.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
***Total: 61 - Salaries and Wages**		**6,900.00**	**6,900.00**	**0.00**	**3,832.99**	**0.00**	**3,067.01**	**3,067.01**
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	1,617.54	0.00	1,404.46	1,404.46
***Total: 65 - Fringe Benefits**		**3,022.00**	**3,022.00**	**0.00**	**1,617.54**	**0.00**	**1,404.46**	**1,404.46**
****Total Direct Cost Expenditures**		**9,922.00**	**9,922.00**	**0.00**	**5,450.53**	**0.00**	**4,471.47**	**4,471.47**
760300	F&A Expenditures	2,578.00	2,578.00	0.00	1,417.13	0.00	1,160.87	1,160.87
***Total: 76 - F&A and Internal Allocations**		**2,578.00**	**2,578.00**	**0.00**	**1,417.13**	**0.00**	**1,160.87**	**1,160.87**
****Total Indirect Cost Expenditures**		**2,578.00**	**2,578.00**	**0.00**	**1,417.13**	**0.00**	**1,160.87**	**1,160.87**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**6,867.66**	**0.00**	**5,632.34**	**5,632.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,869.13	0.00	(6,869.13)	(6,869.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,869.13**	**0.00**	**(6,869.13)**	**(6,869.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,869.13**	**0.00**	**(6,869.13)**	**(6,869.13)**

Grant 14U779 - Regional Marine Science Wkshop
Fund 15C630 - Regional Marine Science Wkshop - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Other

PI:	Pennock, Jonathan Rhoads		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5700009484	CFDA #:	11.400
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	03/01/2009 - 12/31/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U780 - Global Langmuir Circulations
Fund 14U780 - Global Langmuir Circulations

Status: Closing - BSC/Dept Review
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P
Sponsor:	University of Colorado
Sponsor ID:	0000069013
Resp Org:	UDME00
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U780 - Global Langmuir Circulations
Fund 14U780 - Global Langmuir Circulations

Status: Closing - BSC/Dept Review
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P
Sponsor:	University of Colorado
Sponsor ID:	0000069013
Resp Org:	UDME00
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,083.41	0.00	(25,083.41)	(25,083.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,195.00	24,195.00	0.00	0.00	0.00	24,195.00	24,195.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,500.03	0.00	(22,500.03)	(22,500.03)
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	39,982.32	2,835.91	(42,818.23)	(42,818.23)
613NZ0	Grad Unallocated Budget (Bud Only)	77,552.00	77,552.00	0.00	0.00	0.00	77,552.00	77,552.00
***Total: 61 - Salaries and Wages**		**101,747.00**	**101,747.00**	**2,430.78**	**87,565.76**	**2,835.91**	**11,345.33**	**11,345.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,954.64	0.00	(3,954.64)	(3,954.64)
65YF10	Full Fringe Benefit Distr Expe	4,758.00	4,758.00	0.00	0.00	0.00	4,758.00	4,758.00
***Total: 65 - Fringe Benefits**		**4,758.00**	**4,758.00**	**0.00**	**3,954.64**	**0.00**	**803.36**	**803.36**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	1,711.30	5,127.86	0.00	(5,127.86)	(5,127.86)
710300	Conference Registration Fees	0.00	0.00	320.00	814.00	0.00	(814.00)	(814.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**2,031.30**	**5,941.86**	**0.00**	**58.14**	**58.14**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	2,846.68	0.00	(2,846.68)	(2,846.68)
713000	Printing & Copying-General	0.00	0.00	148.29	148.29	0.00	(148.29)	(148.29)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**148.29**	**2,994.97**	**0.00**	**6,505.03**	**6,505.03**
***Total: 71 - Support (Travel & Non-Travel)**		**15,500.00**	**15,500.00**	**2,179.59**	**8,936.83**	**0.00**	**6,563.17**	**6,563.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,376.00	0.00	(5,376.00)	(5,376.00)
721100	Assistantships	37,998.00	37,998.00	0.00	0.00	0.00	37,998.00	37,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,824.00	0.00	(21,824.00)	(21,824.00)
***Total: 72 - Student and/or Participant Support**		**37,998.00**	**37,998.00**	**0.00**	**27,200.00**	**0.00**	**10,798.00**	**10,798.00**
****Total Direct Cost Expenditures**		**160,003.00**	**160,003.00**	**4,610.37**	**127,657.23**	**2,835.91**	**29,509.86**	**29,509.86**
760300	F&A Expenditures	54,901.00	54,901.00	2,074.67	45,205.82	0.00	9,695.18	9,695.18
***Total: 76 - F&A and Internal Allocations**		**54,901.00**	**54,901.00**	**2,074.67**	**45,205.82**	**0.00**	**9,695.18**	**9,695.18**
****Total Indirect Cost Expenditures**		**54,901.00**	**54,901.00**	**2,074.67**	**45,205.82**	**0.00**	**9,695.18**	**9,695.18**
*****Total Expenditures**		**214,904.00**	**214,904.00**	**6,685.04**	**172,863.05**	**2,835.91**	**39,205.04**	**39,205.04**

Grant 14U780 - Global Langmuir Circulations
Fund 14U780 - Global Langmuir Circulations

Status: Closing - BSC/Dept Review
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P
Sponsor:	University of Colorado
Sponsor ID:	0000069013
Resp Org:	UDME00
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,685.04	172,863.05	0.00	(172,863.05)	(172,863.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,685.04**	**172,863.05**	**0.00**	**(172,863.05)**	**(172,863.05)**
*****Total Revenue**		**0.00**	**0.00**	**6,685.04**	**172,863.05**	**0.00**	**(172,863.05)**	**(172,863.05)**

Grant 14U781 - Acceleration of Heavy Ions
Fund 14U781 - Acceleration of Heavy Ions

Status: Closing - BSC/Dept Review
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	University of California at San Diego		
Sponsor ID:	10296842	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/24/2009 - 03/23/2012		

Fund Information

Effective Date:	3/24/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	369.25	0.00	(369.25)	(369.25)
611F60	Faculty NTT Research	0.00	0.00	9,687.87	9,687.87	0.00	(9,687.87)	(9,687.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	3,433.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,251.00	10,251.00	0.00	0.00	0.00	10,251.00	10,251.00
***Total: 61 - Salaries and Wages**		**13,684.00**	**13,684.00**	**9,687.87**	**10,057.12**	**0.00**	**3,626.88**	**3,626.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
65YF10	Full Fringe Benefit Distr Expe	297.00	297.00	4,398.28	4,398.28	0.00	(4,101.28)	(4,101.28)
***Total: 65 - Fringe Benefits**		**297.00**	**297.00**	**4,398.28**	**4,426.33**	**0.00**	**(4,129.33)**	**(4,129.33)**
7111	Supplies	192.00	192.00	0.00	0.00	0.00	192.00	192.00
7112	Research Supplies	312.00	312.00	0.00	0.00	0.00	312.00	312.00
Subtotal: Non-Travel Support		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
***Total: 71 - Support (Travel & Non-Travel)**		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
****Total Direct Cost Expenditures**		**14,485.00**	**14,485.00**	**14,086.15**	**14,483.45**	**0.00**	**1.55**	**1.55**
760300	F&A Expenditures	6,516.00	6,516.00	6,338.77	6,517.53	0.00	(1.53)	(1.53)
***Total: 76 - F&A and Internal Allocations**		**6,516.00**	**6,516.00**	**6,338.77**	**6,517.53**	**0.00**	**(1.53)**	**(1.53)**
****Total Indirect Cost Expenditures**		**6,516.00**	**6,516.00**	**6,338.77**	**6,517.53**	**0.00**	**(1.53)**	**(1.53)**
*****Total Expenditures**		**21,001.00**	**21,001.00**	**20,424.92**	**21,000.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	20,424.92	21,000.98	0.00	(21,000.98)	(21,000.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,424.92**	**21,000.98**	**0.00**	**(21,000.98)**	**(21,000.98)**
*****Total Revenue**		**0.00**	**0.00**	**20,424.92**	**21,000.98**	**0.00**	**(21,000.98)**	**(21,000.98)**

Grant 14U787 - MCH-LEND Year 6 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14U787 - MCH-LEND Year 6 | FMGR: Sonnenmeier, Rae M

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	623
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U787 - MCH-LEND Year 6 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14U787 - MCH-LEND Year 6 | FMGR: Sonnenmeier, Rae M

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	623
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,178.09	0.00	(24,178.09)	(24,178.09)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,568.51	0.00	(16,568.51)	(16,568.51)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	920.19	0.00	(920.19)	(920.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,164.60	0.00	(17,164.60)	(17,164.60)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	91,687.23	0.00	(91,687.23)	(91,687.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,846.00	158,846.00	0.00	0.00	0.00	158,846.00	158,846.00
615F10	PAT	0.00	0.00	0.00	1,010.20	0.00	(1,010.20)	(1,010.20)
615NZ0	PAT Unallocated Budget (Bud Only)	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
617F10	Operating Staff	0.00	0.00	0.00	29,930.18	0.00	(29,930.18)	(29,930.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,979.00	30,979.00	0.00	0.00	0.00	30,979.00	30,979.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,212.50	0.00	(2,212.50)	(2,212.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	24,681.25	0.00	(24,681.25)	(24,681.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
***Total: 61 - Salaries and Wages**		**213,622.00**	**213,622.00**	**0.00**	**209,552.75**	**0.00**	**4,069.25**	**4,069.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,501.71	0.00	(3,501.71)	(3,501.71)
65YF10	Full Fringe Benefit Distr Expe	62,551.00	62,551.00	0.00	59,406.49	0.00	3,144.51	3,144.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	185.85	0.00	(185.85)	(185.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,069.28	0.00	(2,069.28)	(2,069.28)
***Total: 65 - Fringe Benefits**		**62,551.00**	**62,551.00**	**0.00**	**65,163.33**	**0.00**	**(2,612.33)**	**(2,612.33)**
710	Travel	23,394.00	23,394.00	0.00	0.00	0.00	23,394.00	23,394.00
710000	In-State Travel	0.00	0.00	0.00	3,611.42	0.00	(3,611.42)	(3,611.42)
710100	Out-of-State Travel	0.00	0.00	0.00	7,952.31	0.00	(7,952.31)	(7,952.31)
710300	Conference Registration Fees	0.00	0.00	0.00	5,661.00	0.00	(5,661.00)	(5,661.00)
710305	Registration Fees-Other	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,861.71	0.00	(6,861.71)	(6,861.71)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	621.30	0.00	(621.30)	(621.30)
Subtotal: Travel		**23,394.00**	**23,394.00**	**0.00**	**24,850.24**	**0.00**	**(1,456.24)**	**(1,456.24)**
711000	Purchasing Cards	0.00	0.00	0.00	3,493.12	0.00	(3,493.12)	(3,493.12)
711100	Supplies-General	0.00	0.00	0.00	3,713.26	0.00	(3,713.26)	(3,713.26)
7112	Research Supplies	29,947.00	29,947.00	0.00	0.00	0.00	29,947.00	29,947.00
713000	Printing & Copying-General	0.00	0.00	0.00	837.32	0.00	(837.32)	(837.32)
714000	Postage-General	0.00	0.00	0.00	1,161.61	0.00	(1,161.61)	(1,161.61)

Grant 14U787 - MCH-LEND Year 6 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14U787 - MCH-LEND Year 6 | FMGR: Sonnenmeier, Rae M

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	623
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	1,392.50	0.00	(1,392.50)	(1,392.50)
717200	Other Professional Services-General	0.00	0.00	0.00	34,995.17	0.00	(34,995.17)	(34,995.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,995.00	34,995.00	0.00	0.00	0.00	34,995.00	34,995.00
718000	Telecom-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,310.63	0.00	(19,310.63)	(19,310.63)
Subtotal: Non-Travel Support		**64,942.00**	**64,942.00**	**0.00**	**64,941.91**	**0.00**	**0.09**	**0.09**
***Total: 71 - Support (Travel & Non-Travel)**		**88,336.00**	**88,336.00**	**0.00**	**89,792.15**	**0.00**	**(1,456.15)**	**(1,456.15)**
722200	Participant Support	97,500.00	97,500.00	0.00	6,381.25	0.00	91,118.75	91,118.75
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	91,118.75	0.00	(91,118.75)	(91,118.75)
***Total: 72 - Student and/or Participant Support**		**97,500.00**	**97,500.00**	**0.00**	**97,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**462,009.00**	**462,009.00**	**0.00**	**462,008.23**	**0.00**	**0.77**	**0.77**
760300	F&A Expenditures	29,671.00	29,671.00	0.00	29,670.94	0.00	0.06	0.06
***Total: 76 - F&A and Internal Allocations**		**29,671.00**	**29,671.00**	**0.00**	**29,670.94**	**0.00**	**0.06**	**0.06**
****Total Indirect Cost Expenditures**		**29,671.00**	**29,671.00**	**0.00**	**29,670.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**491,680.00**	**491,680.00**	**0.00**	**491,679.17**	**0.00**	**0.83**	**0.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	491,679.17	0.00	(491,679.17)	(491,679.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**491,679.17**	**0.00**	**(491,679.17)**	**(491,679.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**491,679.17**	**0.00**	**(491,679.17)**	**(491,679.17)**

Grant 14U791 - Fisheries eXtension
Fund 14U791 - Fisheries eXtension

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI:	LaValley, Kenneth J
Sponsor:	University Of Nebraska
Sponsor ID:	2663650001341
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	05/01/2009 - 12/31/2012

CFDA #: 10.500

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,823.00	15,823.00	0.00	0.00	0.00	15,823.00	15,823.00
615F10	PAT	0.00	0.00	0.00	9,992.74	0.00	(9,992.74)	(9,992.74)
616F10	Extension Educator	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,196.00	0.00	(5,196.00)	(5,196.00)
61SNSH	Student Labor	0.00	0.00	231.00	1,581.00	0.00	(1,581.00)	(1,581.00)
***Total: 61 - Salaries and Wages**		**15,823.00**	**15,823.00**	**231.00**	**24,334.20**	**0.00**	**(8,511.20)**	**(8,511.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
65YF10	Full Fringe Benefit Distr Expe	6,677.00	6,677.00	0.00	7,742.95	0.00	(1,065.95)	(1,065.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	439.80	0.00	(439.80)	(439.80)
***Total: 65 - Fringe Benefits**		**6,677.00**	**6,677.00**	**0.00**	**8,188.33**	**0.00**	**(1,511.33)**	**(1,511.33)**
710	Travel	10,160.00	10,160.00	0.00	0.00	0.00	10,160.00	10,160.00
710000	In-State Travel	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
710100	Out-of-State Travel	0.00	0.00	0.00	5,093.45	0.00	(5,093.45)	(5,093.45)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,459.21	0.00	(4,459.21)	(4,459.21)
Subtotal: Travel		**10,160.00**	**10,160.00**	**0.00**	**10,446.16**	**0.00**	**(286.16)**	**(286.16)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	6,614.47	0.00	(6,614.47)	(6,614.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,510.54	0.00	(4,510.54)	(4,510.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**27,340.00**	**27,340.00**	**0.00**	**11,505.01**	**0.00**	**15,834.99**	**15,834.99**
***Total: 71 - Support (Travel & Non-Travel)**		**37,500.00**	**37,500.00**	**0.00**	**21,951.17**	**0.00**	**15,548.83**	**15,548.83**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**231.00**	**54,473.70**	**0.00**	**5,526.30**	**5,526.30**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**231.00**	**54,473.70**	**0.00**	**5,526.30**	**5,526.30**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	231.00	54,473.70	0.00	(54,473.70)	(54,473.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**231.00**	**54,473.70**	**0.00**	**(54,473.70)**	**(54,473.70)**

Grant 14U791 - Fisheries eXtension
Fund 14U791 - Fisheries eXtension

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI:	LaValley, Kenneth J
Sponsor:	University Of Nebraska
Sponsor ID:	2663650001341
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	05/01/2009 - 12/31/2012

CFDA #: 10.500

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**231.00**	**54,473.70**	**0.00**	**(54,473.70)**	**(54,473.70)**

Grant 14U792 - Assembly of Photochromic
Fund 14U792 - Assembly of Photochromic

Status: Closing - Final Financial Rev
FMGR: Li, Gonghu

Type: Grant

PI: Li, Gonghu
Sponsor: University of Massachusetts at Lowell
Sponsor ID: NCOECHN2005UNHPIGONGHULI CFDA #: NONE
Resp Org: UDCHEM
FRAGRNT Start/End Date: 06/01/2009 - 12/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,242.27	0.00	(1,242.27)	(1,242.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,521.26	0.00	(14,521.26)	(14,521.26)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
61SNSH	Student Labor	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**22,363.58**	**0.00**	**1,636.42**	**1,636.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	841.00	841.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.40	0.00	(340.40)	(340.40)
***Total: 65 - Fringe Benefits**		**841.00**	**841.00**	**0.00**	**444.75**	**0.00**	**396.25**	**396.25**
710	Travel	1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300	Conference Registration Fees	0.00	0.00	0.00	648.19	0.00	(648.19)	(648.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel		**1,540.00**	**1,540.00**	**0.00**	**754.19**	**0.00**	**785.81**	**785.81**
7112	Research Supplies	12,359.00	12,359.00	0.00	0.00	0.00	12,359.00	12,359.00
711200	Research Supplies	0.00	0.00	0.00	7,551.72	0.00	(7,551.72)	(7,551.72)
713000	Printing & Copying-General	0.00	0.00	0.00	189.76	0.00	(189.76)	(189.76)
Subtotal: Non-Travel Support		**12,359.00**	**12,359.00**	**0.00**	**7,741.48**	**0.00**	**4,617.52**	**4,617.52**
***Total: 71 - Support (Travel & Non-Travel)**		**13,899.00**	**13,899.00**	**0.00**	**8,495.67**	**0.00**	**5,403.33**	**5,403.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,816.00	0.00	(5,816.00)	(5,816.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,436.00**	**0.00**	**(7,436.00)**	**(7,436.00)**
****Total Direct Cost Expenditures**		**38,740.00**	**38,740.00**	**0.00**	**38,740.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**38,740.00**	**38,740.00**	**0.00**	**38,740.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	38,740.00	0.00	(38,740.00)	(38,740.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,740.00**	**0.00**	**(38,740.00)**	**(38,740.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,740.00**	**0.00**	**(38,740.00)**	**(38,740.00)**

Grant 14U794 - Nano-Center
Fund 14U794 - Nano-Center

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	(19,191.71)	(19,191.71)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,589.04	0.00	(25,589.04)	(25,589.04)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,525.00	38,525.00	0.00	0.00	0.00	38,525.00	38,525.00
611Q90	Post Doc	51,234.00	51,234.00	0.00	22,498.11	0.00	28,735.89	28,735.89
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,000.08	0.00	(29,000.08)	(29,000.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	83,537.83	0.00	(83,537.83)	(83,537.83)
613NZ0	Grad Unallocated Budget (Bud Only)	109,893.00	109,893.00	0.00	0.00	0.00	109,893.00	109,893.00
615F10	PAT	0.00	0.00	0.00	40,622.60	0.00	(40,622.60)	(40,622.60)
615F1R	Retro PAT	0.00	0.00	0.00	502.20	0.00	(502.20)	(502.20)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNWS	College Work Study	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**245,652.00**	**245,652.00**	**0.00**	**226,867.57**	**0.00**	**18,784.43**	**18,784.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,821.97	0.00	(5,821.97)	(5,821.97)
65YF10	Full Fringe Benefit Distr Expe	36,758.00	36,758.00	0.00	24,435.85	0.00	12,322.15	12,322.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	405.72	0.00	(405.72)	(405.72)
***Total: 65 - Fringe Benefits**		**36,758.00**	**36,758.00**	**0.00**	**30,663.54**	**0.00**	**6,094.46**	**6,094.46**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,994.40	0.00	(1,994.40)	(1,994.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	728.88	0.00	(728.88)	(728.88)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,238.28**	**0.00**	**761.72**	**761.72**
7112	Research Supplies	21,700.00	21,700.00	0.00	0.00	0.00	21,700.00	21,700.00
711200	Research Supplies	0.00	0.00	0.00	22,718.46	0.00	(22,718.46)	(22,718.46)
713000	Printing & Copying-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	300.00	0.00	1,200.00	1,200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.26	0.00	(7.26)	(7.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	176.63	0.00	(176.63)	(176.63)
717200	Other Professional Services-General	0.00	0.00	0.00	18,487.01	0.00	(18,487.01)	(18,487.01)

Grant 14U794 - Nano-Center
Fund 14U794 - Nano-Center

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
Subtotal: Non-Travel Support		**23,200.00**	**23,200.00**	**0.00**	**42,603.36**	**0.00**	**(19,403.36)**	**(19,403.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,200.00**	**28,200.00**	**0.00**	**46,841.64**	**0.00**	**(18,641.64)**	**(18,641.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
721100	Assistantships	1,342.46	1,342.46	0.00	0.00	0.00	1,342.46	1,342.46
722200	Participant Support	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
***Total: 72 - Student and/or Participant Support**		**1,342.46**	**1,342.46**	**0.00**	**14,031.00**	**0.00**	**(12,688.54)**	**(12,688.54)**
****Total Direct Cost Expenditures**		**311,952.46**	**311,952.46**	**0.00**	**318,403.75**	**0.00**	**(6,451.29)**	**(6,451.29)**
760300	F&A Expenditures	143,419.00	143,419.00	0.00	136,967.71	0.00	6,451.29	6,451.29
***Total: 76 - F&A and Internal Allocations**		**143,419.00**	**143,419.00**	**0.00**	**136,967.71**	**0.00**	**6,451.29**	**6,451.29**
****Total Indirect Cost Expenditures**		**143,419.00**	**143,419.00**	**0.00**	**136,967.71**	**0.00**	**6,451.29**	**6,451.29**
*****Total Expenditures**		**455,371.46**	**455,371.46**	**0.00**	**455,371.46**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	455,371.46	0.00	(455,371.46)	(455,371.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**455,371.46**	**0.00**	**(455,371.46)**	**(455,371.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**455,371.46**	**0.00**	**(455,371.46)**	**(455,371.46)**

Grant 14U794 - Nano-Center
Fund 14U794 - Nano-Center

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U794 - Nano-Center
Fund 14U797 - CHN - Gross

Status: Closing - BSC/Dept Review
FMGR: Gross, Todd Stuart

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,465.81	0.00	(6,465.81)	(6,465.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,534.01	0.00	(9,534.01)	(9,534.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.13	0.00	(14,300.13)	(14,300.13)
613NZ0	Grad Unallocated Budget (Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
61SNSH	Student Labor	0.00	0.00	0.00	1,434.26	0.00	(1,434.26)	(1,434.26)
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**0.00**	**31,734.21**	**0.00**	**(1,434.21)**	**(1,434.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,216.00	0.00	(1,216.00)	(1,216.00)
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
***Total: 65 - Fringe Benefits**		**1,344.00**	**1,344.00**	**0.00**	**1,216.00**	**0.00**	**128.00**	**128.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	5,239.24	0.00	(5,239.24)	(5,239.24)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,239.24**	**0.00**	**(239.24)**	**(239.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,239.24**	**0.00**	**(239.24)**	**(239.24)**
721100	Assistantships	11,511.68	11,511.68	0.00	0.00	0.00	11,511.68	11,511.68
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,999.00	0.00	(9,999.00)	(9,999.00)
***Total: 72 - Student and/or Participant Support**		**11,511.68**	**11,511.68**	**0.00**	**9,999.00**	**0.00**	**1,512.68**	**1,512.68**
****Total Direct Cost Expenditures**		**48,155.68**	**48,155.68**	**0.00**	**48,188.45**	**0.00**	**(32.77)**	**(32.77)**
760300	F&A Expenditures	17,218.00	17,218.00	0.00	17,185.23	0.00	32.77	32.77
***Total: 76 - F&A and Internal Allocations**		**17,218.00**	**17,218.00**	**0.00**	**17,185.23**	**0.00**	**32.77**	**32.77**
****Total Indirect Cost Expenditures**		**17,218.00**	**17,218.00**	**0.00**	**17,185.23**	**0.00**	**32.77**	**32.77**
*****Total Expenditures**		**65,373.68**	**65,373.68**	**0.00**	**65,373.68**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	65,373.68	0.00	(65,373.68)	(65,373.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,373.68**	**0.00**	**(65,373.68)**	**(65,373.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,373.68**	**0.00**	**(65,373.68)**	**(65,373.68)**

Grant 14U794 - Nano-Center
Fund 14U802 - C H N MAYNE

Status: Closing - BSC/Dept Review
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,422.78	0.00	(5,422.78)	(5,422.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.08	0.00	(6,000.08)	(6,000.08)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**11,422.86**	**0.00**	**(2,922.86)**	**(2,922.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	905.57	0.00	(905.57)	(905.57)
65YF10	Full Fringe Benefit Distr Expe	714.00	714.00	0.00	0.00	0.00	714.00	714.00
***Total: 65 - Fringe Benefits**		**714.00**	**714.00**	**0.00**	**905.57**	**0.00**	**(191.57)**	**(191.57)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,491.50	0.00	(3,491.50)	(3,491.50)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,761.50**	**0.00**	**(1,761.50)**	**(1,761.50)**
7112	Research Supplies	4,921.89	4,921.89	0.00	0.00	0.00	4,921.89	4,921.89
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,921.89**	**4,921.89**	**0.00**	**70.00**	**0.00**	**4,851.89**	**4,851.89**
***Total: 71 - Support (Travel & Non-Travel)**		**6,921.89**	**6,921.89**	**0.00**	**3,831.50**	**0.00**	**3,090.39**	**3,090.39**
****Total Direct Cost Expenditures**		**16,135.89**	**16,135.89**	**0.00**	**16,159.93**	**0.00**	**(24.04)**	**(24.04)**
760300	F&A Expenditures	7,296.00	7,296.00	0.00	7,271.96	0.00	24.04	24.04
***Total: 76 - F&A and Internal Allocations**		**7,296.00**	**7,296.00**	**0.00**	**7,271.96**	**0.00**	**24.04**	**24.04**
****Total Indirect Cost Expenditures**		**7,296.00**	**7,296.00**	**0.00**	**7,271.96**	**0.00**	**24.04**	**24.04**
*****Total Expenditures**		**23,431.89**	**23,431.89**	**0.00**	**23,431.89**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,431.89	0.00	(23,431.89)	(23,431.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,431.89**	**0.00**	**(23,431.89)**	**(23,431.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,431.89**	**0.00**	**(23,431.89)**	**(23,431.89)**

Grant 14U794 - Nano-Center
Fund 14U803 - C H N Pohl

Status: Closing - BSC/Dept Review
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,906.83	0.00	(11,906.83)	(11,906.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611Q90	Post Doc	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,004.01	0.00	(7,004.01)	(7,004.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.98	0.00	(7,113.98)	(7,113.98)
613NZ0	Grad Unallocated Budget (Bud Only)	13,150.00	13,150.00	0.00	0.00	0.00	13,150.00	13,150.00
615F10	PAT	0.00	0.00	0.00	10,944.83	0.00	(10,944.83)	(10,944.83)
61SNSH	Student Labor	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
***Total: 61 - Salaries and Wages**		**36,900.00**	**36,900.00**	**0.00**	**37,485.65**	**0.00**	**(585.65)**	**(585.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,515.89	0.00	(1,515.89)	(1,515.89)
65YF10	Full Fringe Benefit Distr Expe	5,648.00	5,648.00	0.00	4,618.73	0.00	1,029.27	1,029.27
***Total: 65 - Fringe Benefits**		**5,648.00**	**5,648.00**	**0.00**	**6,134.62**	**0.00**	**(486.62)**	**(486.62)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,012.48	0.00	(3,012.48)	(3,012.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**4,324.48**	**0.00**	**(3,324.48)**	**(3,324.48)**
711100	Supplies-General	0.00	0.00	0.00	12.77	0.00	(12.77)	(12.77)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	2,766.93	0.00	(2,766.93)	(2,766.93)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.84	0.00	(25.84)	(25.84)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718000	Telecom-General	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,957.88**	**0.00**	**2,042.12**	**2,042.12**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**7,282.36**	**0.00**	**(1,282.36)**	**(1,282.36)**
721100	Assistantships	6,063.00	6,063.00	0.00	0.00	0.00	6,063.00	6,063.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,794.00	0.00	(2,794.00)	(2,794.00)
***Total: 72 - Student and/or Participant Support**		**6,063.00**	**6,063.00**	**0.00**	**2,794.00**	**0.00**	**3,269.00**	**3,269.00**
****Total Direct Cost Expenditures**		**54,611.00**	**54,611.00**	**0.00**	**53,696.63**	**0.00**	**914.37**	**914.37**
760300	F&A Expenditures	22,211.00	22,211.00	0.00	22,906.19	0.00	(695.19)	(695.19)

Grant 14U794 - Nano-Center
Fund 14U803 - C H N Pohl

Status: Closing - BSC/Dept Review
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**22,211.00**	**22,211.00**	**0.00**	**22,906.19**	**0.00**	**(695.19)**	**(695.19)**
****Total Indirect Cost Expenditures**		**22,211.00**	**22,211.00**	**0.00**	**22,906.19**	**0.00**	**(695.19)**	**(695.19)**
*****Total Expenditures**		**76,822.00**	**76,822.00**	**0.00**	**76,602.82**	**0.00**	**219.18**	**219.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	76,602.82	0.00	(76,602.82)	(76,602.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,602.82**	**0.00**	**(76,602.82)**	**(76,602.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,602.82**	**0.00**	**(76,602.82)**	**(76,602.82)**

Grant 14U794 - Nano-Center
Fund 15C656 - Nano-Center - CS

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,376.47	0.00	(12,376.47)	(12,376.47)
61SNZ0	Student Labor Unallocated(Bud Only)	12,880.17	12,880.17	0.00	0.00	0.00	12,880.17	12,880.17
***Total: 61 - Salaries and Wages**		**12,880.17**	**12,880.17**	**0.00**	**12,376.47**	**0.00**	**503.70**	**503.70**
65YF10	Full Fringe Benefit Distr Expe	1,021.47	1,021.47	0.00	0.00	0.00	1,021.47	1,021.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	985.70	0.00	(985.70)	(985.70)
***Total: 65 - Fringe Benefits**		**1,021.47**	**1,021.47**	**0.00**	**985.70**	**0.00**	**35.77**	**35.77**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**69.59**	**0.00**	**(69.59)**	**(69.59)**
7112	Research Supplies	1,823.55	1,823.55	0.00	0.00	0.00	1,823.55	1,823.55
711200	Research Supplies	0.00	0.00	0.00	124.73	0.00	(124.73)	(124.73)
713000	Printing & Copying-General	0.00	0.00	0.00	151.30	0.00	(151.30)	(151.30)
714000	Postage-General	0.00	0.00	0.00	374.27	0.00	(374.27)	(374.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C110	Advertsing-Print	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**1,823.55**	**1,823.55**	**0.00**	**1,045.30**	**0.00**	**778.25**	**778.25**
***Total: 71 - Support (Travel & Non-Travel)**		**1,823.55**	**1,823.55**	**0.00**	**1,114.89**	**0.00**	**708.66**	**708.66**
721100	Assistantships	46,851.50	46,851.50	0.00	0.00	0.00	46,851.50	46,851.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,143.00	0.00	(21,143.00)	(21,143.00)
722210	Participant Sup-Other	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
***Total: 72 - Student and/or Participant Support**		**46,851.50**	**46,851.50**	**0.00**	**21,539.00**	**0.00**	**25,312.50**	**25,312.50**
****Total Direct Cost Expenditures**		**62,576.69**	**62,576.69**	**0.00**	**36,016.06**	**0.00**	**26,560.63**	**26,560.63**
760300	F&A Expenditures	6,852.69	6,852.69	0.00	6,514.71	0.00	337.98	337.98
***Total: 76 - F&A and Internal Allocations**		**6,852.69**	**6,852.69**	**0.00**	**6,514.71**	**0.00**	**337.98**	**337.98**
****Total Indirect Cost Expenditures**		**6,852.69**	**6,852.69**	**0.00**	**6,514.71**	**0.00**	**337.98**	**337.98**
*****Total Expenditures**		**69,429.38**	**69,429.38**	**0.00**	**42,530.77**	**0.00**	**26,898.61**	**26,898.61**

Grant 14U794 - Nano-Center
Fund 15C656 - Nano-Center - CS

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	74,333.21	0.00	(74,333.21)	(74,333.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**74,333.21**	**0.00**	**(74,333.21)**	**(74,333.21)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,333.21**	**0.00**	**(74,333.21)**	**(74,333.21)**

Grant 14U796 - ISOLATORS for MMS-EIS Mission
Fund 14U796 - ISOLATORS for MMS-EIS Mission

Status: Closing - OSR/Central Off Review
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	Johns Hopkins University
Sponsor ID:	959291
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/07/2009 - 05/31/2011

CFDA #: 43.000

Fund Information

Effective Date:	9/7/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(3,223.00)	0.00	4,507.62	0.00	(4,507.62)	(7,730.62)
615F1R	Retro PAT	0.00	0.00	0.00	6.96	0.00	(6.96)	(6.96)
615NZ0	PAT Unallocated Budget (Bud Only)	6,621.02	6,621.02	0.00	0.00	0.00	6,621.02	6,621.02
***Total: 61 - Salaries and Wages**		**6,621.02**	**3,398.02**	**0.00**	**4,514.58**	**0.00**	**2,106.44**	**(1,116.56)**
65YF10	Full Fringe Benefit Distr Expe	2,963.00	2,963.00	0.00	1,935.81	0.00	1,027.19	1,027.19
***Total: 65 - Fringe Benefits**		**2,963.00**	**2,963.00**	**0.00**	**1,935.81**	**0.00**	**1,027.19**	**1,027.19**
710	Travel	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
Subtotal: Travel		**1,308.00**	**1,308.00**	**0.00**	**0.00**	**0.00**	**1,308.00**	**1,308.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	3,303.00	0.00	97.00	0.00	(97.00)	3,206.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.01	0.00	(58.01)	(58.01)
717200	Other Professional Services-General	0.00	0.00	0.00	2,602.32	0.00	(2,602.32)	(2,602.32)
Subtotal: Non-Travel Support		**500.00**	**3,803.00**	**0.00**	**2,757.33**	**0.00**	**(2,257.33)**	**1,045.67**
***Total: 71 - Support (Travel & Non-Travel)**		**1,808.00**	**5,111.00**	**0.00**	**2,757.33**	**0.00**	**(949.33)**	**2,353.67**
740000	Cap Equipment	7,100.00	6,912.00	0.00	0.00	0.00	7,100.00	6,912.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	9,176.30	0.00	(9,176.30)	(9,176.30)
***Total: 74 - Capitalizable Plant and Equipment**		**7,100.00**	**6,912.00**	**0.00**	**9,176.30**	**0.00**	**(2,076.30)**	**(2,264.30)**
****Total Direct Cost Expenditures**		**18,492.02**	**18,384.02**	**0.00**	**18,384.02**	**0.00**	**108.00**	**0.00**
760300	F&A Expenditures	4,057.18	4,165.18	0.00	4,165.18	0.00	(108.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**4,057.18**	**4,165.18**	**0.00**	**4,165.18**	**0.00**	**(108.00)**	**0.00**
****Total Indirect Cost Expenditures**		**4,057.18**	**4,165.18**	**0.00**	**4,165.18**	**0.00**	**(108.00)**	**0.00**
*****Total Expenditures**		**22,549.20**	**22,549.20**	**0.00**	**22,549.20**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,549.20	0.00	(22,549.20)	(22,549.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,549.20**	**0.00**	**(22,549.20)**	**(22,549.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,549.20**	**0.00**	**(22,549.20)**	**(22,549.20)**

Grant 14U799 - 2010 Operation Military Kids
Fund 14U799 - 2010 Operation Military Kids

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S0804303
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,585.19	0.00	(40,585.19)	(40,585.19)
615F1R	Retro PAT	0.00	0.00	0.00	377.08	0.00	(377.08)	(377.08)
615NZ0	PAT Unallocated Budget (Bud Only)	40,670.00	40,670.00	0.00	0.00	0.00	40,670.00	40,670.00
616F10	Extension Educator	0.00	0.00	0.00	5,731.27	0.00	(5,731.27)	(5,731.27)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,730.00	5,730.00	0.00	0.00	0.00	5,730.00	5,730.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
61SNSH	Student Labor	0.00	0.00	0.00	490.58	0.00	(490.58)	(490.58)
61SNWS	College Work Study	0.00	0.00	0.00	2,557.38	0.00	(2,557.38)	(2,557.38)
61SNZ0	Student Labor Unallocated(Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
***Total: 61 - Salaries and Wages**		**49,650.00**	**49,650.00**	**0.00**	**50,351.50**	**0.00**	**(701.50)**	**(701.50)**
65YF10	Full Fringe Benefit Distr Expe	20,345.00	20,345.00	0.00	19,933.55	0.00	411.45	411.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.32	0.00	(43.32)	(43.32)
***Total: 65 - Fringe Benefits**		**20,345.00**	**20,345.00**	**0.00**	**19,976.87**	**0.00**	**368.13**	**368.13**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	1,863.86	0.00	(1,863.86)	(1,863.86)
710100	Out-of-State Travel	0.00	0.00	0.00	4,015.73	0.00	(4,015.73)	(4,015.73)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,394.88	0.00	(1,394.88)	(1,394.88)
Subtotal: Travel		**4,300.00**	**4,300.00**	**0.00**	**7,874.47**	**0.00**	**(3,574.47)**	**(3,574.47)**
7112	Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711200	Research Supplies	0.00	0.00	0.00	2,747.24	0.00	(2,747.24)	(2,747.24)
713000	Printing & Copying-General	0.00	0.00	0.00	985.59	0.00	(985.59)	(985.59)
714000	Postage-General	0.00	0.00	0.00	16.11	0.00	(16.11)	(16.11)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	382.85	0.00	(382.85)	(382.85)
719200	Employee Recruiting-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**3,090.00**	**3,090.00**	**0.00**	**4,850.22**	**0.00**	**(1,760.22)**	**(1,760.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,390.00**	**7,390.00**	**0.00**	**12,724.69**	**0.00**	**(5,334.69)**	**(5,334.69)**
722200	Participant Support	22,615.00	22,615.00	0.00	16,794.31	0.00	5,820.69	5,820.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14U799 - 2010 Operation Military Kids
Fund 14U799 - 2010 Operation Military Kids

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S0804303
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**22,615.00**	**22,615.00**	**0.00**	**16,794.31**	**0.00**	**5,820.69**	**5,820.69**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,847.37**	**0.00**	**152.63**	**152.63**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,847.37**	**0.00**	**152.63**	**152.63**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	99,847.37	0.00	(99,847.37)	(99,847.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,847.37**	**0.00**	**(99,847.37)**	**(99,847.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,847.37**	**0.00**	**(99,847.37)**	**(99,847.37)**

Grant 14U800 - NEESR-CR:Collapse Simulation
Fund 14U800 - NEESR-CR:Collapse Simulation

Status: Active
FMGR: Medina, Ricardo A

Type: Grant

PI:	Medina, Ricardo A
Sponsor:	Stanford University
Sponsor ID:	2414570046334A
Resp Org:	UDCE00
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,701.72	0.00	(19,701.72)	(19,701.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,004.00	31,004.00	0.00	0.00	0.00	31,004.00	31,004.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,691.20	0.00	(8,691.20)	(8,691.20)
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	26,250.70	2,656.40	(28,907.10)	(28,907.10)
613N50	Graduate - Stipend Only	0.00	0.00	700.20	7,984.31	816.90	(8,801.21)	(8,801.21)
613NZ0	Grad Unallocated Budget (Bud Only)	81,192.00	81,192.00	0.00	0.00	0.00	81,192.00	81,192.00
61SNSH	Student Labor	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**113,296.00**	**113,296.00**	**2,977.11**	**63,397.93**	**3,473.30**	**46,424.77**	**46,424.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,260.01	0.00	(2,260.01)	(2,260.01)
65YF10	Full Fringe Benefit Distr Expe	5,647.00	5,647.00	0.00	0.00	0.00	5,647.00	5,647.00
***Total: 65 - Fringe Benefits**		**5,647.00**	**5,647.00**	**0.00**	**2,260.01**	**0.00**	**3,386.99**	**3,386.99**
710	Travel	6,274.00	6,274.00	0.00	0.00	0.00	6,274.00	6,274.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,943.45	0.00	(1,943.45)	(1,943.45)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	542.70	0.00	(542.70)	(542.70)
Subtotal: Travel		**6,274.00**	**6,274.00**	**0.00**	**3,311.15**	**0.00**	**2,962.85**	**2,962.85**
711100	Supplies-General	0.00	0.00	0.00	(1,027.00)	0.00	1,027.00	1,027.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
7112	Research Supplies	4,786.00	4,786.00	0.00	0.00	0.00	4,786.00	4,786.00
711200	Research Supplies	0.00	0.00	0.00	5,765.93	0.00	(5,765.93)	(5,765.93)
713000	Printing & Copying-General	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
Subtotal: Non-Travel Support		**4,786.00**	**4,786.00**	**0.00**	**4,992.38**	**0.00**	**(206.38)**	**(206.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,060.00**	**11,060.00**	**0.00**	**8,303.53**	**0.00**	**2,756.47**	**2,756.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,919.00	0.00	(5,919.00)	(5,919.00)
721100	Assistantships	40,955.00	40,955.00	0.00	0.00	0.00	40,955.00	40,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,073.00	0.00	(26,073.00)	(26,073.00)
***Total: 72 - Student and/or Participant Support**		**40,955.00**	**40,955.00**	**0.00**	**31,992.00**	**0.00**	**8,963.00**	**8,963.00**
****Total Direct Cost Expenditures**		**170,958.00**	**170,958.00**	**2,977.11**	**105,953.47**	**3,473.30**	**61,531.23**	**61,531.23**
760300	F&A Expenditures	58,502.00	58,502.00	1,339.71	33,282.67	0.00	25,219.33	25,219.33

Grant 14U800 - NEESR-CR:Collapse Simulation
Fund 14U800 - NEESR-CR:Collapse Simulation

Status: Active
FMGR: Medina, Ricardo A

Type: Grant

PI:	Medina, Ricardo A
Sponsor:	Stanford University
Sponsor ID:	2414570046334A
Resp Org:	UDCE00
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**58,502.00**	**58,502.00**	**1,339.71**	**33,282.67**	**0.00**	**25,219.33**	**25,219.33**
****Total Indirect Cost Expenditures**		**58,502.00**	**58,502.00**	**1,339.71**	**33,282.67**	**0.00**	**25,219.33**	**25,219.33**
*****Total Expenditures**		**229,460.00**	**229,460.00**	**4,316.82**	**139,236.14**	**3,473.30**	**86,750.56**	**86,750.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,316.82	139,236.14	0.00	(139,236.14)	(139,236.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,316.82**	**139,236.14**	**0.00**	**(139,236.14)**	**(139,236.14)**
*****Total Revenue**		**0.00**	**0.00**	**4,316.82**	**139,236.14**	**0.00**	**(139,236.14)**	**(139,236.14)**

Grant 14U804 - NETC 03-6 Challenge
Fund 14U804 - NETC 03-6 Challenge
Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias
Type: Grant

PI: Daniel, Jo Sias
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6765 CFDA #: 20.200
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,797.41	0.00	(6,797.41)	(6,797.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,903.03	0.00	(14,903.03)	(14,903.03)
613NZ0	Grad Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
61SNSH	Student Labor	0.00	0.00	0.00	551.38	0.00	(551.38)	(551.38)
61SNWS	College Work Study	0.00	0.00	0.00	248.85	0.00	(248.85)	(248.85)
***Total: 61 - Salaries and Wages**		**20,900.00**	**20,900.00**	**0.00**	**22,500.67**	**0.00**	**(1,600.67)**	**(1,600.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	524.63	0.00	(524.63)	(524.63)
65YF10	Full Fringe Benefit Distr Expe	3,789.00	3,789.00	0.00	0.00	0.00	3,789.00	3,789.00
***Total: 65 - Fringe Benefits**		**3,789.00**	**3,789.00**	**0.00**	**524.63**	**0.00**	**3,264.37**	**3,264.37**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	402.95	0.00	(402.95)	(402.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**702.95**	**0.00**	**(202.95)**	**(202.95)**
7112	Research Supplies	504.00	504.00	0.00	0.00	0.00	504.00	504.00
711200	Research Supplies	0.00	0.00	0.00	1,614.72	0.00	(1,614.72)	(1,614.72)
Subtotal: Non-Travel Support		**504.00**	**504.00**	**0.00**	**1,614.72**	**0.00**	**(1,110.72)**	**(1,110.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,004.00**	**1,004.00**	**0.00**	**2,317.67**	**0.00**	**(1,313.67)**	**(1,313.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	9,214.00	9,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,004.00	0.00	(8,004.00)	(8,004.00)
***Total: 72 - Student and/or Participant Support**		**9,214.00**	**9,214.00**	**0.00**	**9,687.00**	**0.00**	**(473.00)**	**(473.00)**
****Total Direct Cost Expenditures**		**34,907.00**	**34,907.00**	**0.00**	**35,029.97**	**0.00**	**(122.97)**	**(122.97)**
760300	F&A Expenditures	8,993.00	8,993.00	0.00	8,870.03	0.00	122.97	122.97
***Total: 76 - F&A and Internal Allocations**		**8,993.00**	**8,993.00**	**0.00**	**8,870.03**	**0.00**	**122.97**	**122.97**
****Total Indirect Cost Expenditures**		**8,993.00**	**8,993.00**	**0.00**	**8,870.03**	**0.00**	**122.97**	**122.97**
*****Total Expenditures**		**43,900.00**	**43,900.00**	**0.00**	**43,900.00**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant 14U804 - NETC 03-6 Challenge
Fund 14U804 - NETC 03-6 Challenge

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias
Sponsor:	University of Massachusetts at Dartmouth
Sponsor ID:	6765 CFDA #: 20.200
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,900.00	0.00	(43,900.00)	(43,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,900.00**	**0.00**	**(43,900.00)**	**(43,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,900.00**	**0.00**	**(43,900.00)**	**(43,900.00)**

Grant 14U805 - Sea urchin Grow Out
Fund 14U805 - Sea urchin Grow Out

Status: Active
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry
Sponsor:	University of Maine
Sponsor ID:	UMS748
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/01/2009 - 07/31/2012

CFDA #: 10.200

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	24,490.00	24,490.00	0.00	0.00	0.00	24,490.00	24,490.00
711200	Research Supplies	0.00	0.00	29.00	14,685.26	0.00	(14,685.26)	(14,685.26)
716100	Rentals & Leases-General	0.00	0.00	1,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	570.73	0.00	(570.73)	(570.73)
717200	Other Professional Services-General	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
Subtotal: Non-Travel Support		**24,490.00**	**24,490.00**	**1,529.00**	**19,280.99**	**0.00**	**5,209.01**	**5,209.01**
***Total: 71 - Support (Travel & Non-Travel)**		**24,490.00**	**24,490.00**	**1,529.00**	**19,280.99**	**0.00**	**5,209.01**	**5,209.01**
****Total Direct Cost Expenditures**		**24,490.00**	**24,490.00**	**1,529.00**	**19,280.99**	**0.00**	**5,209.01**	**5,209.01**
*****Total Expenditures**		**24,490.00**	**24,490.00**	**1,529.00**	**19,280.99**	**0.00**	**5,209.01**	**5,209.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,529.00	19,280.99	0.00	(19,280.99)	(19,280.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,529.00**	**19,280.99**	**0.00**	**(19,280.99)**	**(19,280.99)**
*****Total Revenue**		**0.00**	**0.00**	**1,529.00**	**19,280.99**	**0.00**	**(19,280.99)**	**(19,280.99)**

Grant 14U805 - Sea urchin Grow Out
Fund 15C669 - Sea urchin Grow Out - CS

Status: Active
FMGR: Harris, Larry

Type: Contract

PI: Harris, Larry
Sponsor: University of Maine
Sponsor ID: UMS748
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/01/2009 - 07/31/2012

CFDA #: 10.200

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,172.55	39,176.43	2,896.74	(42,073.17)	(42,073.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,805.00	41,805.00	0.00	0.00	0.00	41,805.00	41,805.00
***Total: 61 - Salaries and Wages**		**41,805.00**	**41,805.00**	**2,172.55**	**39,176.43**	**2,896.74**	**(268.17)**	**(268.17)**
65YF10	Full Fringe Benefit Distr Expe	17,683.00	17,683.00	986.34	17,219.49	1,315.12	(851.61)	(851.61)
***Total: 65 - Fringe Benefits**		**17,683.00**	**17,683.00**	**986.34**	**17,219.49**	**1,315.12**	**(851.61)**	**(851.61)**
710	Travel	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
Subtotal: Travel		**2,335.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**2,335.00**	**2,335.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,335.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**2,335.00**	**2,335.00**
****Total Direct Cost Expenditures**		**61,823.00**	**61,823.00**	**3,158.89**	**56,395.92**	**4,211.86**	**1,215.22**	**1,215.22**
*****Total Expenditures**		**61,823.00**	**61,823.00**	**3,158.89**	**56,395.92**	**4,211.86**	**1,215.22**	**1,215.22**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	21,729.26	60,608.27	0.00	(60,608.27)	(60,608.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**21,729.26**	**60,608.27**	**0.00**	**(60,608.27)**	**(60,608.27)**
*****Total Revenue**		**0.00**	**0.00**	**21,729.26**	**60,608.27**	**0.00**	**(60,608.27)**	**(60,608.27)**

Grant 14U807 - RosBREED
Fund 14U807 - RosBREED

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M
Sponsor:	Michigan State University
Sponsor ID:	614296D
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012

CFDA #: 10.309

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	2,302.19	4,931.68	0.00	(4,931.68)	(4,931.68)
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
710400	Student or Non-Emp Travel	0.00	0.00	308.04	3,678.32	0.00	(3,678.32)	(3,678.32)
Subtotal: Travel		**9,000.00**	**9,000.00**	**2,610.23**	**9,000.00**	**0.00**	**(0.00)**	**(0.00)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**2,610.23**	**9,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**2,610.23**	**9,000.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	2,538.00	2,538.00	736.21	2,538.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**2,538.00**	**2,538.00**	**736.21**	**2,538.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**2,538.00**	**2,538.00**	**736.21**	**2,538.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**11,538.00**	**11,538.00**	**3,346.44**	**11,538.46**	**0.00**	**(0.46)**	**(0.46)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,346.44	11,538.46	0.00	(11,538.46)	(11,538.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,346.44**	**11,538.46**	**0.00**	**(11,538.46)**	**(11,538.46)**
*****Total Revenue**		**0.00**	**0.00**	**3,346.44**	**11,538.46**	**0.00**	**(11,538.46)**	**(11,538.46)**

Grant 14U807 - RosBREED
Fund 15C670 - RosBREED

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M
Sponsor:	Michigan State University
Sponsor ID:	614296D
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012

CFDA #: 10.309

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I28P21	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	649.27	0.00	(649.27)	(649.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,237.25	0.00	(5,237.25)	(5,237.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,799.00	8,799.00	0.00	0.00	0.00	8,799.00	8,799.00
***Total: 61 - Salaries and Wages**		**8,799.00**	**8,799.00**	**0.00**	**5,886.52**	**0.00**	**2,912.48**	**2,912.48**
65YF10	Full Fringe Benefit Distr Expe	3,855.00	3,855.00	0.00	2,548.17	0.00	1,306.83	1,306.83
***Total: 65 - Fringe Benefits**		**3,855.00**	**3,855.00**	**0.00**	**2,548.17**	**0.00**	**1,306.83**	**1,306.83**
****Total Direct Cost Expenditures**		**12,654.00**	**12,654.00**	**0.00**	**8,434.69**	**0.00**	**4,219.31**	**4,219.31**
760300	F&A Expenditures	3,567.00	3,567.00	0.00	2,379.41	0.00	1,187.59	1,187.59
***Total: 76 - F&A and Internal Allocations**		**3,567.00**	**3,567.00**	**0.00**	**2,379.41**	**0.00**	**1,187.59**	**1,187.59**
****Total Indirect Cost Expenditures**		**3,567.00**	**3,567.00**	**0.00**	**2,379.41**	**0.00**	**1,187.59**	**1,187.59**
*****Total Expenditures**		**16,221.00**	**16,221.00**	**0.00**	**10,814.10**	**0.00**	**5,406.90**	**5,406.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,814.10	0.00	(10,814.10)	(10,814.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,814.10**	**0.00**	**(10,814.10)**	**(10,814.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,814.10**	**0.00**	**(10,814.10)**	**(10,814.10)**

Grant 14U808 - Real Study
Fund 14U808 - Real Study

Status: Closing - Final Financial Rev
FMGR: Partch-Davies, Tobey S

Type: Contract

PI:	Partch-Davies, Tobey S
Sponsor:	Syracuse University
Sponsor ID:	2330002057SO1
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/01/2009 - 09/30/2011

CFDA #: 84.133

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,518.00	62,518.00	0.00	0.00	0.00	62,518.00	62,518.00
615F10	PAT	0.00	0.00	0.00	73,237.13	0.00	(73,237.13)	(73,237.13)
615F1R	Retro PAT	0.00	0.00	0.00	345.97	0.00	(345.97)	(345.97)
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
617F10	Operating Staff	0.00	0.00	0.00	3,157.44	0.00	(3,157.44)	(3,157.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,351.00	5,351.00	0.00	0.00	0.00	5,351.00	5,351.00
***Total: 61 - Salaries and Wages**		**73,329.00**	**73,329.00**	**0.00**	**76,740.54**	**0.00**	**(3,411.54)**	**(3,411.54)**
65YF10	Full Fringe Benefit Distr Expe	31,562.00	31,562.00	0.00	33,474.57	0.00	(1,912.57)	(1,912.57)
***Total: 65 - Fringe Benefits**		**31,562.00**	**31,562.00**	**0.00**	**33,474.57**	**0.00**	**(1,912.57)**	**(1,912.57)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	961.10	0.00	(961.10)	(961.10)
710100	Out-of-State Travel	0.00	0.00	0.00	2,223.24	0.00	(2,223.24)	(2,223.24)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,934.34**	**0.00**	**65.66**	**65.66**
711100	Supplies-General	0.00	0.00	0.00	452.84	0.00	(452.84)	(452.84)
7112	Research Supplies	6,027.00	6,027.00	0.00	0.00	0.00	6,027.00	6,027.00
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714000	Postage-General	0.00	0.00	0.00	486.21	0.00	(486.21)	(486.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	189.55	0.00	(189.55)	(189.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716110	Rentals-Copier	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,130.00	4,130.00	0.00	0.00	0.00	4,130.00	4,130.00
718000	Telecom-General	0.00	0.00	0.00	1,145.87	0.00	(1,145.87)	(1,145.87)
718008	Telecom-Internet Services	0.00	0.00	0.00	117.75	0.00	(117.75)	(117.75)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**10,157.00**	**10,157.00**	**0.00**	**3,737.94**	**0.00**	**6,419.06**	**6,419.06**
***Total: 71 - Support (Travel & Non-Travel)**		**14,157.00**	**14,157.00**	**0.00**	**7,672.28**	**0.00**	**6,484.72**	**6,484.72**
****Total Direct Cost Expenditures**		**119,048.00**	**119,048.00**	**0.00**	**117,887.39**	**0.00**	**1,160.61**	**1,160.61**
760300	F&A Expenditures	30,952.00	30,952.00	0.00	30,650.61	0.00	301.39	301.39
***Total: 76 - F&A and Internal Allocations**		**30,952.00**	**30,952.00**	**0.00**	**30,650.61**	**0.00**	**301.39**	**301.39**

Grant 14U808 - Real Study
Fund 14U808 - Real Study

Status: Closing - Final Financial Rev
FMGR: Partch-Davies, Tobey S

Type: Contract

PI:	Partch-Davies, Tobey S
Sponsor:	Syracuse University
Sponsor ID:	2330002057SO1
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/01/2009 - 09/30/2011

CFDA #: 84.133

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**30,952.00**	**30,952.00**	**0.00**	**30,650.61**	**0.00**	**301.39**	**301.39**
*****Total Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**148,538.00**	**0.00**	**1,462.00**	**1,462.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	148,538.00	0.00	(148,538.00)	(148,538.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**148,538.00**	**0.00**	**(148,538.00)**	**(148,538.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**148,538.00**	**0.00**	**(148,538.00)**	**(148,538.00)**

Grant 14U809 - UTC YR 22 | Status: Closing - Final Financial Rev | Type: Grant
Fund 14U809 - UTC YR 22 | FMGR: Gress, David L

PI:	Gress, David L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002730	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	8/31/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,110.97	0.00	(23,110.97)	(23,110.97)
613N70	Graduate Fellow	0.00	0.00	0.00	21,522.53	0.00	(21,522.53)	(21,522.53)
613NZ0	Grad Unallocated Budget (Bud Only)	40,269.00	40,269.00	0.00	0.00	0.00	40,269.00	40,269.00
***Total: 61 - Salaries and Wages**		**40,269.00**	**40,269.00**	**0.00**	**44,633.50**	**0.00**	**(4,364.50)**	**(4,364.50)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	25,838.00	25,838.00	0.00	0.00	0.00	25,838.00	25,838.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,917.50	0.00	(18,917.50)	(18,917.50)
***Total: 72 - Student and/or Participant Support**		**25,838.00**	**25,838.00**	**0.00**	**21,473.50**	**0.00**	**4,364.50**	**4,364.50**
****Total Direct Cost Expenditures**		**66,107.00**	**66,107.00**	**0.00**	**66,107.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**66,107.00**	**66,107.00**	**0.00**	**66,107.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	66,107.00	0.00	(66,107.00)	(66,107.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,107.00**	**0.00**	**(66,107.00)**	**(66,107.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,107.00**	**0.00**	**(66,107.00)**	**(66,107.00)**

Grant 14U809 - UTC YR 22
Fund 15C675 - UTC YR 22 - CS

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI: Gress, David L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002730 CFDA #: 20.000
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 8/31/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,130.82	0.00	(46,130.82)	(46,130.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,261.00	46,261.00	0.00	0.00	0.00	46,261.00	46,261.00
***Total: 61 - Salaries and Wages**		**46,261.00**	**46,261.00**	**0.00**	**46,130.82**	**0.00**	**130.18**	**130.18**
65YF10	Full Fringe Benefit Distr Expe	19,846.00	19,846.00	0.00	19,976.89	0.00	(130.89)	(130.89)
***Total: 65 - Fringe Benefits**		**19,846.00**	**19,846.00**	**0.00**	**19,976.89**	**0.00**	**(130.89)**	**(130.89)**
****Total Direct Cost Expenditures**		**66,107.00**	**66,107.00**	**0.00**	**66,107.71**	**0.00**	**(0.71)**	**(0.71)**
*****Total Expenditures**		**66,107.00**	**66,107.00**	**0.00**	**66,107.71**	**0.00**	**(0.71)**	**(0.71)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	66,107.71	0.00	(66,107.71)	(66,107.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**66,107.71**	**0.00**	**(66,107.71)**	**(66,107.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,107.71**	**0.00**	**(66,107.71)**	**(66,107.71)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U810 - UNH Wave and Tide Sites

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	6302	CFDA #:	81.087
Resp Org:	UDME00		
FRAGRNT Start/End Date:	12/01/2009 - 09/30/2012		

Fund Information

Effective Date:	12/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,666.68	0.00	(16,666.68)	(16,666.68)
***Total: 61 - Salaries and Wages**		**16,333.00**	**16,333.00**	**0.00**	**16,666.68**	**0.00**	**(333.68)**	**(333.68)**
65YF10	Full Fringe Benefit Distr Expe	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 65 - Fringe Benefits**		**1,372.00**	**1,372.00**	**0.00**	**1,400.00**	**0.00**	**(28.00)**	**(28.00)**
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
740000	Cap Equipment	25,936.00	25,936.00	0.00	27,117.35	0.00	(1,181.35)	(1,181.35)
***Total: 74 - Capitalizable Plant and Equipment**		**25,936.00**	**25,936.00**	**0.00**	**27,117.35**	**0.00**	**(1,181.35)**	**(1,181.35)**
****Total Direct Cost Expenditures**		**45,041.00**	**45,041.00**	**0.00**	**45,184.03**	**0.00**	**(143.03)**	**(143.03)**
760300	F&A Expenditures	4,967.00	4,967.00	0.00	4,697.31	0.00	269.69	269.69
***Total: 76 - F&A and Internal Allocations**		**4,967.00**	**4,967.00**	**0.00**	**4,697.31**	**0.00**	**269.69**	**269.69**
****Total Indirect Cost Expenditures**		**4,967.00**	**4,967.00**	**0.00**	**4,697.31**	**0.00**	**269.69**	**269.69**
*****Total Expenditures**		**50,008.00**	**50,008.00**	**0.00**	**49,881.34**	**0.00**	**126.66**	**126.66**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,881.34	0.00	(49,881.34)	(49,881.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,881.34**	**0.00**	**(49,881.34)**	**(49,881.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,881.34**	**0.00**	**(49,881.34)**	**(49,881.34)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U810 - UNH Wave and Tide Sites

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 09/30/2012

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U837 - NE-MREC Summer Scholarships

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 09/30/2012

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,068.02	0.00	(19,068.02)	(19,068.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
***Total: 61 - Salaries and Wages**		**19,068.00**	**19,068.00**	**0.00**	**19,068.02**	**0.00**	**(0.02)**	**(0.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,449.16	0.00	(1,449.16)	(1,449.16)
65YF10	Full Fringe Benefit Distr Expe	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
***Total: 65 - Fringe Benefits**		**1,395.00**	**1,395.00**	**0.00**	**1,449.16**	**0.00**	**(54.16)**	**(54.16)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**20,863.00**	**20,863.00**	**0.00**	**20,517.18**	**0.00**	**345.82**	**345.82**
*****Total Expenditures**		**20,863.00**	**20,863.00**	**0.00**	**20,517.18**	**0.00**	**345.82**	**345.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,517.18	0.00	(20,517.18)	(20,517.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,517.18**	**0.00**	**(20,517.18)**	**(20,517.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,517.18**	**0.00**	**(20,517.18)**	**(20,517.18)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U838 - Muskegot Channel

Status: Active
FMGR: Swift, M Robinson

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 09/30/2012

Fund Information

Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,145.00	34,145.00	0.00	0.00	0.00	34,145.00	34,145.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,184.06	0.00	(11,184.06)	(11,184.06)
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	26,643.69	2,656.43	(29,300.12)	(29,300.12)
613NZ0	Grad Unallocated Budget (Bud Only)	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**62,945.00**	**62,945.00**	**2,276.94**	**37,827.75**	**2,656.43**	**22,460.82**	**22,460.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	958.31	0.00	(958.31)	(958.31)
65YF10	Full Fringe Benefit Distr Expe	4,176.00	4,176.00	0.00	0.00	0.00	4,176.00	4,176.00
***Total: 65 - Fringe Benefits**		**4,176.00**	**4,176.00**	**0.00**	**958.31**	**0.00**	**3,217.69**	**3,217.69**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	598.09	0.00	(598.09)	(598.09)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,292.09**	**0.00**	**4,207.91**	**4,207.91**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,500.00**	**11,500.00**	**0.00**	**1,292.09**	**0.00**	**10,207.91**	**10,207.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,937.50	0.00	(23,937.50)	(23,937.50)
***Total: 72 - Student and/or Participant Support**		**13,838.00**	**13,838.00**	**0.00**	**27,693.50**	**0.00**	**(13,855.50)**	**(13,855.50)**
****Total Direct Cost Expenditures**		**92,459.00**	**92,459.00**	**2,276.94**	**67,771.65**	**2,656.43**	**22,030.92**	**22,030.92**
760300	F&A Expenditures	36,228.00	36,228.00	1,058.79	18,537.97	0.00	17,690.03	17,690.03
***Total: 76 - F&A and Internal Allocations**		**36,228.00**	**36,228.00**	**1,058.79**	**18,537.97**	**0.00**	**17,690.03**	**17,690.03**
****Total Indirect Cost Expenditures**		**36,228.00**	**36,228.00**	**1,058.79**	**18,537.97**	**0.00**	**17,690.03**	**17,690.03**
*****Total Expenditures**		**128,687.00**	**128,687.00**	**3,335.73**	**86,309.62**	**2,656.43**	**39,720.95**	**39,720.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,335.73	86,309.62	0.00	(86,309.62)	(86,309.62)

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U838 - Muskegot Channel

Status: Active
FMGR: Swift, M Robinson

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 09/30/2012

Fund Information

Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,335.73**	**86,309.62**	**0.00**	**(86,309.62)**	**(86,309.62)**
****Total Revenue**	**0.00**	**0.00**	**3,335.73**	**86,309.62**	**0.00**	**(86,309.62)**	**(86,309.62)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 15C676 - UNH Wave and Tide Sites - CS

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	6302	CFDA #:	81.087
Resp Org:	UDME00		
FRAGRNT Start/End Date:	12/01/2009 - 09/30/2012		

Fund Information

Effective Date:	12/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,581.00	0.00	(5,581.00)	(5,581.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
***Total: 61 - Salaries and Wages**		**5,581.00**	**5,581.00**	**0.00**	**5,581.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,355.00	2,355.00	0.00	2,355.22	0.00	(0.22)	(0.22)
***Total: 65 - Fringe Benefits**		**2,355.00**	**2,355.00**	**0.00**	**2,355.22**	**0.00**	**(0.22)**	**(0.22)**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**0.00**	**7,936.22**	**0.00**	**(0.22)**	**(0.22)**
760300	F&A Expenditures	2,064.00	2,064.00	0.00	2,063.42	0.00	0.58	0.58
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,063.42**	**0.00**	**0.58**	**0.58**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,063.42**	**0.00**	**0.58**	**0.58**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.64**	**0.00**	**0.36**	**0.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,999.64	0.00	(9,999.64)	(9,999.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,999.64**	**0.00**	**(9,999.64)**	**(9,999.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.64**	**0.00**	**(9,999.64)**	**(9,999.64)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 15C697 - NE-MREC Summer Scholarships - CS

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 09/30/2012

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,744.00	0.00	(4,744.00)	(4,744.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,744.00	4,744.00	0.00	0.00	0.00	4,744.00	4,744.00
***Total: 61 - Salaries and Wages**		**4,744.00**	**4,744.00**	**0.00**	**4,744.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
***Total: 65 - Fringe Benefits**		**348.00**	**348.00**	**0.00**	**336.84**	**0.00**	**11.16**	**11.16**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**5,092.00**	**5,092.00**	**0.00**	**5,140.84**	**0.00**	**(48.84)**	**(48.84)**
*****Total Expenditures**		**5,092.00**	**5,092.00**	**0.00**	**5,140.84**	**0.00**	**(48.84)**	**(48.84)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,140.84	0.00	(5,140.84)	(5,140.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,140.84**	**0.00**	**(5,140.84)**	**(5,140.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,140.84**	**0.00**	**(5,140.84)**	**(5,140.84)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 15C698 - Muskegot Channel - CS

Status: Active
FMGR: Swift, M Robinson

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 09/30/2012

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,356.30	0.00	(21,356.30)	(21,356.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,486.00	22,486.00	0.00	0.00	0.00	22,486.00	22,486.00
***Total: 61 - Salaries and Wages**		**22,486.00**	**22,486.00**	**0.00**	**21,356.30**	**0.00**	**1,129.70**	**1,129.70**
65YF10	Full Fringe Benefit Distr Expe	9,687.00	9,687.00	0.00	10,035.81	0.00	(348.81)	(348.81)
***Total: 65 - Fringe Benefits**		**9,687.00**	**9,687.00**	**0.00**	**10,035.81**	**0.00**	**(348.81)**	**(348.81)**
****Total Direct Cost Expenditures**		**32,173.00**	**32,173.00**	**0.00**	**31,392.11**	**0.00**	**780.89**	**780.89**
760300	F&A Expenditures	14,841.00	14,841.00	0.00	14,502.50	0.00	338.50	338.50
***Total: 76 - F&A and Internal Allocations**		**14,841.00**	**14,841.00**	**0.00**	**14,502.50**	**0.00**	**338.50**	**338.50**
****Total Indirect Cost Expenditures**		**14,841.00**	**14,841.00**	**0.00**	**14,502.50**	**0.00**	**338.50**	**338.50**
*****Total Expenditures**		**47,014.00**	**47,014.00**	**0.00**	**45,894.61**	**0.00**	**1,119.39**	**1,119.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	33,000.50	0.00	(33,000.50)	(33,000.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**33,000.50**	**0.00**	**(33,000.50)**	**(33,000.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,000.50**	**0.00**	**(33,000.50)**	**(33,000.50)**

Grant 14U811 - Measuring Data Processing
Fund 14U811 - Measuring Data Processing

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J
Sponsor:	Boston University
Sponsor ID:	GC207800NGA
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011

CFDA #: 43.000

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 14U811 - Measuring Data Processing
Fund 14U811 - Measuring Data Processing

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J
Sponsor:	Boston University
Sponsor ID:	GC207800NGA
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011

CFDA #: 43.000

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,265.36	0.00	(32,265.36)	(32,265.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,651.32	0.00	(5,651.32)	(5,651.32)
615F10	PAT	0.00	(14,870.00)	0.00	216,146.07	0.00	(216,146.07)	(231,016.07)
615F1R	Retro PAT	0.00	0.00	0.00	1,105.26	0.00	(1,105.26)	(1,105.26)
615NZ0	PAT Unallocated Budget (Bud Only)	304,715.00	274,159.00	0.00	0.00	0.00	304,715.00	274,159.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
***Total: 61 - Salaries and Wages**		**304,715.00**	**259,289.00**	**0.00**	**258,063.01**	**0.00**	**46,651.99**	**1,225.99**
65YF10	Full Fringe Benefit Distr Expe	130,955.00	110,290.00	0.00	109,392.30	0.00	21,562.70	897.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	205.55	0.00	(205.55)	(205.55)
***Total: 65 - Fringe Benefits**		**130,955.00**	**110,290.00**	**0.00**	**109,597.85**	**0.00**	**21,357.15**	**692.15**
710	Travel	22,177.00	8,800.00	0.00	0.00	0.00	22,177.00	8,800.00
710000	In-State Travel	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710100	Out-of-State Travel	0.00	15,513.00	0.00	22,577.49	0.00	(22,577.49)	(7,064.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
Subtotal: Travel		**22,177.00**	**24,313.00**	**0.00**	**24,291.30**	**0.00**	**(2,114.30)**	**21.70**
7112	Research Supplies	12,692.00	10,582.00	0.00	0.00	0.00	12,692.00	10,582.00
711200	Research Supplies	0.00	4,823.00	0.00	5,820.17	0.00	(5,820.17)	(997.17)
713000	Printing & Copying-General	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,434.00	0.00	(1,434.00)	(1,434.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,527.75	0.00	(3,527.75)	(3,527.75)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,353.79	0.00	(2,353.79)	(2,353.79)
718000	Telecom-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	697.71	0.00	(697.71)	(697.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
Subtotal: Non-Travel Support		**12,692.00**	**15,405.00**	**0.00**	**15,404.80**	**0.00**	**(2,712.80)**	**0.20**
***Total: 71 - Support (Travel & Non-Travel)**		**34,869.00**	**39,718.00**	**0.00**	**39,696.10**	**0.00**	**(4,827.10)**	**21.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	0.00	6,718.00	0.00	0.00	0.00	0.00	6,718.00
721155	Asstship-Tuition Waiver	0.00	1,746.00	0.00	9,278.00	0.00	(9,278.00)	(7,532.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,464.00**	**0.00**	**11,024.00**	**0.00**	**(11,024.00)**	**(2,560.00)**
740000	Cap Equipment	10,147.00	7.00	0.00	0.00	0.00	10,147.00	7.00

Grant 14U811 - Measuring Data Processing
Fund 14U811 - Measuring Data Processing

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J
Sponsor:	Boston University
Sponsor ID:	GC207800NGA
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011

CFDA #: 43.000

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**10,147.00**	**7.00**	**0.00**	**0.00**	**0.00**	**10,147.00**	**7.00**
****Total Direct Cost Expenditures**	**480,686.00**	**417,768.00**	**0.00**	**418,380.96**	**0.00**	**62,305.04**	**(612.96)**
760300 F&A Expenditures	214,374.00	186,783.00	0.00	186,174.28	0.00	28,199.72	608.72
***Total: 76 - F&A and Internal Allocations**	**214,374.00**	**186,783.00**	**0.00**	**186,174.28**	**0.00**	**28,199.72**	**608.72**
****Total Indirect Cost Expenditures**	**214,374.00**	**186,783.00**	**0.00**	**186,174.28**	**0.00**	**28,199.72**	**608.72**
*****Total Expenditures**	**695,060.00**	**604,551.00**	**0.00**	**604,555.24**	**0.00**	**90,504.76**	**(4.24)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	604,555.24	0.00	(604,555.24)	(604,555.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**604,555.24**	**0.00**	**(604,555.24)**	**(604,555.24)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**604,555.24**	**0.00**	**(604,555.24)**	**(604,555.24)**

Grant 14U811 - Measuring Data Processing
Fund 14U842 - Mission Ops & Data Analysis

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J
Sponsor:	Boston University
Sponsor ID:	GC207800NGA
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011

CFDA #: 43.000

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	(1,583.00)	0.00	0.00	0.00	0.00	(1,583.00)
710100	Out-of-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**(1,083.00)**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(1,283.00)**
711100	Supplies-General	0.00	0.00	0.00	389.97	0.00	(389.97)	(389.97)
7112	Research Supplies	0.00	6,691.00	0.00	0.00	0.00	0.00	6,691.00
711200	Research Supplies	0.00	(1,178.00)	0.00	3,839.35	0.00	(3,839.35)	(5,017.35)
Subtotal: Non-Travel Support		**0.00**	**5,513.00**	**0.00**	**4,229.32**	**0.00**	**(4,229.32)**	**1,283.68**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,430.00**	**0.00**	**4,429.32**	**0.00**	**(4,429.32)**	**0.68**
740000	Cap Equipment	1.00	6,405.00	0.00	6,405.00	0.00	(6,404.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**6,405.00**	**0.00**	**6,405.00**	**0.00**	**(6,404.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**10,835.00**	**0.00**	**10,834.32**	**0.00**	**(10,833.32)**	**0.68**
760300	F&A Expenditures	0.00	2,006.00	0.00	2,005.79	0.00	(2,005.79)	0.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,006.00**	**0.00**	**2,005.79**	**0.00**	**(2,005.79)**	**0.21**
****Total Indirect Cost Expenditures**		**0.00**	**2,006.00**	**0.00**	**2,005.79**	**0.00**	**(2,005.79)**	**0.21**
*****Total Expenditures**		**1.00**	**12,841.00**	**0.00**	**12,840.11**	**0.00**	**(12,839.11)**	**0.89**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,840.11	0.00	(12,840.11)	(12,840.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,840.11**	**0.00**	**(12,840.11)**	**(12,840.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,840.11**	**0.00**	**(12,840.11)**	**(12,840.11)**

Grant 14U811 - Measuring Data Processing
Fund 14U843 - EPO

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J
Sponsor:	Boston University
Sponsor ID:	GC207800NGA
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011

CFDA #: 43.000

Fund Information

Effective Date:	7/19/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	156.00	0.00	11,657.96	0.00	(11,657.96)	(11,501.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,141.00	0.00	0.00	0.00	0.00	10,141.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,297.00**	**0.00**	**11,657.96**	**0.00**	**(11,657.96)**	**(1,360.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,573.00	0.00	5,176.14	0.00	(5,176.14)	(603.14)
***Total: 65 - Fringe Benefits**		**0.00**	**4,573.00**	**0.00**	**5,176.14**	**0.00**	**(5,176.14)**	**(603.14)**
710	Travel	0.00	1,488.00	0.00	0.00	0.00	0.00	1,488.00
710000	In-State Travel	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
710100	Out-of-State Travel	0.00	0.00	0.00	1,047.50	0.00	(1,047.50)	(1,047.50)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**0.00**	**1,488.00**	**0.00**	**1,182.18**	**0.00**	**(1,182.18)**	**305.82**
7112	Research Supplies	0.00	2,259.00	0.00	0.00	0.00	0.00	2,259.00
711200	Research Supplies	0.00	70.00	0.00	537.68	0.00	(537.68)	(467.68)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,329.00**	**0.00**	**537.68**	**0.00**	**(537.68)**	**1,791.32**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,817.00**	**0.00**	**1,719.86**	**0.00**	**(1,719.86)**	**2,097.14**
740000	Cap Equipment	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**18,688.00**	**0.00**	**18,553.96**	**0.00**	**(18,552.96)**	**134.04**
760300	F&A Expenditures	0.00	8,399.00	0.00	8,532.20	0.00	(8,532.20)	(133.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,399.00**	**0.00**	**8,532.20**	**0.00**	**(8,532.20)**	**(133.20)**
****Total Indirect Cost Expenditures**		**0.00**	**8,399.00**	**0.00**	**8,532.20**	**0.00**	**(8,532.20)**	**(133.20)**
*****Total Expenditures**		**1.00**	**27,087.00**	**0.00**	**27,086.16**	**0.00**	**(27,085.16)**	**0.84**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,086.16	0.00	(27,086.16)	(27,086.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,086.16**	**0.00**	**(27,086.16)**	**(27,086.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,086.16**	**0.00**	**(27,086.16)**	**(27,086.16)**

Grant 14U811 - Measuring Data Processing
Fund 14U844 - Management

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J
Sponsor:	Boston University
Sponsor ID:	GC207800NGA
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011

CFDA #: 43.000

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(1,492.00)	0.00	0.00	0.00	0.00	(1,492.00)
615F10	PAT	0.00	6,691.00	0.00	22,008.50	0.00	(22,008.50)	(15,317.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	16,810.00	0.00	0.00	0.00	0.00	16,810.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,009.00**	**0.00**	**22,008.50**	**0.00**	**(22,008.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,665.00	0.00	9,664.08	0.00	(9,664.08)	0.92
***Total: 65 - Fringe Benefits**		**0.00**	**9,665.00**	**0.00**	**9,664.08**	**0.00**	**(9,664.08)**	**0.92**
710	Travel	0.00	2,694.00	0.00	0.00	0.00	0.00	2,694.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,207.04	0.00	(2,207.04)	(2,207.04)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		**0.00**	**2,694.00**	**0.00**	**2,447.04**	**0.00**	**(2,447.04)**	**246.96**
7112	Research Supplies	0.00	2,926.00	0.00	0.00	0.00	0.00	2,926.00
711200	Research Supplies	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	571.45	0.00	(571.45)	(571.45)
718000	Telecom-General	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
Subtotal: Non-Travel Support		**0.00**	**326.00**	**0.00**	**572.94**	**0.00**	**(572.94)**	**(246.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,020.00**	**0.00**	**3,019.98**	**0.00**	**(3,019.98)**	**0.02**
740000	Cap Equipment	1.00	0.00	0.00	0.00	0.00	1.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	0.08	0.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**1.00**	**34,694.00**	**0.00**	**34,692.48**	**0.00**	**(34,691.48)**	**1.52**
760300	F&A Expenditures	0.00	15,890.00	0.00	15,889.03	0.00	(15,889.03)	0.97
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,890.00**	**0.00**	**15,889.03**	**0.00**	**(15,889.03)**	**0.97**
****Total Indirect Cost Expenditures**		**0.00**	**15,890.00**	**0.00**	**15,889.03**	**0.00**	**(15,889.03)**	**0.97**
*****Total Expenditures**		**1.00**	**50,584.00**	**0.00**	**50,581.51**	**0.00**	**(50,580.51)**	**2.49**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,581.51	0.00	(50,581.51)	(50,581.51)

Grant 14U811 - Measuring Data Processing
Fund 14U844 - Management

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J
Sponsor:	Boston University
Sponsor ID:	GC207800NGA
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011

CFDA #: 43.000

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,581.51**	**0.00**	**(50,581.51)**	**(50,581.51)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,581.51**	**0.00**	**(50,581.51)**	**(50,581.51)**

Grant 14U812 - Detailed Trajectories
Fund 14U812 - Detailed Trajectories

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S
Sponsor:	Dartmouth College
Sponsor ID:	670
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012

CFDA #: 43.000

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	1,897.65	0.00	(1,897.65)	(1,897.65)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,148.21	0.00	(7,148.21)	(7,148.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,564.00	8,564.00	0.00	0.00	0.00	8,564.00	8,564.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,121.00	8,121.00	0.00	0.00	0.00	8,121.00	8,121.00
***Total: 61 - Salaries and Wages**		**24,903.00**	**24,903.00**	**0.00**	**9,045.86**	**0.00**	**15,857.14**	**15,857.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	741.68	0.00	(741.68)	(741.68)
65YF10	Full Fringe Benefit Distr Expe	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
***Total: 65 - Fringe Benefits**		**2,316.00**	**2,316.00**	**0.00**	**741.68**	**0.00**	**1,574.32**	**1,574.32**
710	Travel	12,732.00	12,732.00	0.00	0.00	0.00	12,732.00	12,732.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,517.78	0.00	(2,517.78)	(2,517.78)
710200	Foreign Travel	4,770.00	4,770.00	0.00	2,958.45	0.00	1,811.55	1,811.55
710300	Conference Registration Fees	0.00	0.00	0.00	687.34	0.00	(687.34)	(687.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
Subtotal: Travel		**17,502.00**	**17,502.00**	**0.00**	**6,899.57**	**0.00**	**10,602.43**	**10,602.43**
7112	Research Supplies	3,748.00	3,748.00	0.00	0.00	0.00	3,748.00	3,748.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.29	0.00	(111.29)	(111.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
Subtotal: Non-Travel Support		**3,748.00**	**3,748.00**	**0.00**	**142.12**	**0.00**	**3,605.88**	**3,605.88**
***Total: 71 - Support (Travel & Non-Travel)**		**21,250.00**	**21,250.00**	**0.00**	**7,041.69**	**0.00**	**14,208.31**	**14,208.31**
****Total Direct Cost Expenditures**		**48,469.00**	**48,469.00**	**0.00**	**16,829.23**	**0.00**	**31,639.77**	**31,639.77**
760300	F&A Expenditures	21,810.00	21,810.00	0.00	7,573.19	0.00	14,236.81	14,236.81
***Total: 76 - F&A and Internal Allocations**		**21,810.00**	**21,810.00**	**0.00**	**7,573.19**	**0.00**	**14,236.81**	**14,236.81**
****Total Indirect Cost Expenditures**		**21,810.00**	**21,810.00**	**0.00**	**7,573.19**	**0.00**	**14,236.81**	**14,236.81**
*****Total Expenditures**		**70,279.00**	**70,279.00**	**0.00**	**24,402.42**	**0.00**	**45,876.58**	**45,876.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,402.42	0.00	(24,402.42)	(24,402.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,402.42**	**0.00**	**(24,402.42)**	**(24,402.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,402.42**	**0.00**	**(24,402.42)**	**(24,402.42)**

Grant 14U813 - Revitalizing Small Farms
Fund 14U813 - Revitalizing Small Farms

Status: Active
FMGR: Neal, Catherine A

Type: Grant

PI:	Neal, Catherine A
Sponsor:	University of Massachusetts
Sponsor ID:	100005875A00
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012

CFDA #: 10.310

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,291.00	17,291.00	0.00	0.00	0.00	17,291.00	17,291.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,210.00	8,210.00	0.00	0.00	0.00	8,210.00	8,210.00
616F10	Extension Educator	0.00	0.00	1,163.01	18,210.60	2,519.86	(20,730.46)	(20,730.46)
616F1R	Retro Extension Educator	0.00	0.00	0.00	98.07	0.00	(98.07)	(98.07)
61CPHX	Part Time Hourly	0.00	0.00	1,112.00	24,672.00	0.00	(24,672.00)	(24,672.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	60.40	0.00	(60.40)	(60.40)
61SNZ0	Student Labor Unallocated(Bud Only)	39,760.00	39,760.00	0.00	0.00	0.00	39,760.00	39,760.00
***Total: 61 - Salaries and Wages**		**65,261.00**	**65,261.00**	**2,275.01**	**43,041.07**	**2,519.86**	**19,700.07**	**19,700.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
65YF10	Full Fringe Benefit Distr Expe	14,630.00	14,630.00	528.00	8,196.11	1,144.02	5,289.87	5,289.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.42	1,989.17	0.00	(1,989.17)	(1,989.17)
***Total: 65 - Fringe Benefits**		**14,630.00**	**14,630.00**	**631.42**	**10,190.90**	**1,144.02**	**3,295.08**	**3,295.08**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710100	Out-of-State Travel	0.00	0.00	36.00	2,981.65	0.00	(2,981.65)	(2,981.65)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
Subtotal: Travel		**4,500.00**	**4,500.00**	**36.00**	**3,068.78**	**0.00**	**1,431.22**	**1,431.22**
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	0.00	15,900.20	0.00	(15,900.20)	(15,900.20)
714000	Postage-General	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.59	0.00	(42.59)	(42.59)
717200	Other Professional Services-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**0.00**	**16,397.14**	**0.00**	**602.86**	**602.86**
***Total: 71 - Support (Travel & Non-Travel)**		**21,500.00**	**21,500.00**	**36.00**	**19,465.92**	**0.00**	**2,034.08**	**2,034.08**
****Total Direct Cost Expenditures**		**101,391.00**	**101,391.00**	**2,942.43**	**72,697.89**	**3,663.88**	**25,029.23**	**25,029.23**
760300	F&A Expenditures	28,592.00	28,592.00	829.90	20,504.30	0.00	8,087.70	8,087.70
***Total: 76 - F&A and Internal Allocations**		**28,592.00**	**28,592.00**	**829.90**	**20,504.30**	**0.00**	**8,087.70**	**8,087.70**

Grant 14U813 - Revitalizing Small Farms
Fund 14U813 - Revitalizing Small Farms

Status: Active
FMGR: Neal, Catherine A

Type: Grant

PI:	Neal, Catherine A
Sponsor:	University of Massachusetts
Sponsor ID:	100005875A00
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012

CFDA #: 10.310

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**28,592.00**	**28,592.00**	**829.90**	**20,504.30**	**0.00**	**8,087.70**	**8,087.70**
*****Total Expenditures**	**129,983.00**	**129,983.00**	**3,772.33**	**93,202.19**	**3,663.88**	**33,116.93**	**33,116.93**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,772.33	93,202.19	0.00	(93,202.19)	(93,202.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,772.33**	**93,202.19**	**0.00**	**(93,202.19)**	**(93,202.19)**
*****Total Revenue**	**0.00**	**0.00**	**3,772.33**	**93,202.19**	**0.00**	**(93,202.19)**	**(93,202.19)**

Grant 14U817 - Management
Fund 14U817 - Management

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	1,897.16	19,497.01	0.00	(19,497.01)	(19,497.01)
615F10	PAT	0.00	55,654.00	2,986.48	70,290.46	0.00	(70,290.46)	(14,636.46)
615NZ0	PAT Unallocated Budget (Bud Only)	175,077.00	75,077.00	0.00	0.00	0.00	175,077.00	75,077.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	236.40	0.00	(236.40)	(236.40)
***Total: 61 - Salaries and Wages**		**175,077.00**	**130,731.00**	**4,883.64**	**90,023.87**	**0.00**	**85,053.13**	**40,707.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
65YF10	Full Fringe Benefit Distr Expe	77,925.00	59,127.00	2,217.18	40,010.15	0.00	37,914.85	19,116.85
***Total: 65 - Fringe Benefits**		**77,925.00**	**59,127.00**	**2,217.18**	**40,032.14**	**0.00**	**37,892.86**	**19,094.86**
710	Travel	102,155.00	102,155.00	0.00	0.00	0.00	102,155.00	102,155.00
710100	Out-of-State Travel	0.00	(21,812.00)	40.00	35,079.06	0.00	(35,079.06)	(56,891.06)
710300	Conference Registration Fees	0.00	0.00	0.00	396.66	0.00	(396.66)	(396.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,696.67	0.00	(21,696.67)	(21,696.67)
Subtotal: Travel		**102,155.00**	**80,343.00**	**40.00**	**57,172.39**	**0.00**	**44,982.61**	**23,170.61**
7112	Research Supplies	113,942.00	113,942.00	0.00	0.00	0.00	113,942.00	113,942.00
711200	Research Supplies	0.00	(52,891.00)	0.00	0.00	0.00	0.00	(52,891.00)
713000	Printing & Copying-General	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714030	Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718000	Telecom-General	0.00	0.00	0.00	28,278.59	288.56	(28,567.15)	(28,567.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.55	11.52	0.00	(11.52)	(11.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,916.04	0.00	(5,916.04)	(5,916.04)
Subtotal: Non-Travel Support		**113,942.00**	**61,051.00**	**0.55**	**34,475.80**	**288.56**	**79,177.64**	**26,286.64**
***Total: 71 - Support (Travel & Non-Travel)**		**216,097.00**	**141,394.00**	**40.55**	**91,648.19**	**288.56**	**124,160.25**	**49,457.25**
721155	Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,018.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.00**
730001	Subcontracts 01	159,472.00	370,783.00	0.00	0.00	0.00	159,472.00	370,783.00
730003	Subcontracts 03	0.00	0.00	0.00	370,770.10	0.00	(370,770.10)	(370,770.10)
***Total: 73 - Subcontracts**		**159,472.00**	**370,783.00**	**0.00**	**370,770.10**	**0.00**	**(211,298.10)**	**12.90**
740000	Cap Equipment	1,491,747.00	40,449.00	0.00	0.00	0.00	1,491,747.00	40,449.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,491,747.00**	**40,449.00**	**0.00**	**0.00**	**0.00**	**1,491,747.00**	**40,449.00**

Grant 14U817 - Management
Fund 14U817 - Management

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**2,120,318.00**	**743,502.00**	**7,141.37**	**592,474.30**	**288.56**	**1,527,555.14**	**150,739.14**
760300	F&A Expenditures	227,441.00	162,696.00	3,320.73	112,608.64	0.00	114,832.36	50,087.36
***Total: 76 - F&A and Internal Allocations**		**227,441.00**	**162,696.00**	**3,320.73**	**112,608.64**	**0.00**	**114,832.36**	**50,087.36**
****Total Indirect Cost Expenditures**		**227,441.00**	**162,696.00**	**3,320.73**	**112,608.64**	**0.00**	**114,832.36**	**50,087.36**
*****Total Expenditures**		**2,347,759.00**	**906,198.00**	**10,462.10**	**705,082.94**	**288.56**	**1,642,387.50**	**200,826.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,462.10	705,082.94	0.00	(705,082.94)	(705,082.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,462.10**	**705,082.94**	**0.00**	**(705,082.94)**	**(705,082.94)**
*****Total Revenue**		**0.00**	**0.00**	**10,462.10**	**705,082.94**	**0.00**	**(705,082.94)**	**(705,082.94)**

Grant 14U817 - Management
Fund 14U817 - Management

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	0.00	0.00	0.00	(8.07)	0.00	8.07	8.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(8.07)**	**0.00**	**8.07**	**8.07**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(8.07)**	**0.00**	**8.07**	**8.07**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**

Grant 14U817 - Management
Fund 14U818 - Systems Engineering

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	360.90	73,166.80	0.00	(73,166.80)	(73,166.80)
615F1R	Retro PAT	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
615NZ0	PAT Unallocated Budget (Bud Only)	220,585.00	90,585.00	0.00	0.00	0.00	220,585.00	90,585.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
***Total: 61 - Salaries and Wages**		**220,585.00**	**90,585.00**	**360.90**	**73,255.25**	**0.00**	**147,329.75**	**17,329.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
65YF10	Full Fringe Benefit Distr Expe	97,699.00	39,979.00	163.84	32,210.67	0.00	65,488.33	7,768.33
***Total: 65 - Fringe Benefits**		**97,699.00**	**39,979.00**	**163.84**	**32,216.64**	**0.00**	**65,482.36**	**7,762.36**
710	Travel	51,650.00	49,471.00	0.00	0.00	0.00	51,650.00	49,471.00
710100	Out-of-State Travel	0.00	(6,000.00)	0.00	18,095.94	0.00	(18,095.94)	(24,095.94)
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		**51,650.00**	**43,471.00**	**0.00**	**18,890.94**	**0.00**	**32,759.06**	**24,580.06**
711200	Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	(5,475.65)	524.35
714030	Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**0.00**	**6,000.00**	**0.00**	**5,499.52**	**200.00**	**(5,699.52)**	**300.48**
***Total: 71 - Support (Travel & Non-Travel)**		**51,650.00**	**49,471.00**	**0.00**	**24,390.46**	**200.00**	**27,059.54**	**24,880.54**
730001	Subcontracts 01	126,536.00	55,522.00	0.00	0.00	0.00	126,536.00	55,522.00
730003	Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
***Total: 73 - Subcontracts**		**126,536.00**	**55,522.00**	**0.00**	**16,109.95**	**0.00**	**110,426.05**	**39,412.05**
740000	Cap Equipment	0.00	14,949.00	0.00	0.00	0.00	0.00	14,949.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	14,948.40	0.00	(14,948.40)	(14,948.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,949.00**	**0.00**	**14,948.40**	**0.00**	**(14,948.40)**	**0.60**
****Total Direct Cost Expenditures**		**496,470.00**	**250,506.00**	**524.74**	**160,920.70**	**200.00**	**335,349.30**	**89,385.30**
760300	F&A Expenditures	170,014.00	83,027.00	244.01	59,916.46	0.00	110,097.54	23,110.54
***Total: 76 - F&A and Internal Allocations**		**170,014.00**	**83,027.00**	**244.01**	**59,916.46**	**0.00**	**110,097.54**	**23,110.54**
****Total Indirect Cost Expenditures**		**170,014.00**	**83,027.00**	**244.01**	**59,916.46**	**0.00**	**110,097.54**	**23,110.54**

Grant 14U817 - Management
Fund 14U818 - Systems Engineering

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**666,484.00**	**333,533.00**	**768.75**	**220,837.16**	**200.00**	**445,446.84**	**112,495.84**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	768.75	220,837.16	0.00	(220,837.16)	(220,837.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**768.75**	**220,837.16**	**0.00**	**(220,837.16)**	**(220,837.16)**
*****Total Revenue**		**0.00**	**0.00**	**768.75**	**220,837.16**	**0.00**	**(220,837.16)**	**(220,837.16)**

Grant 14U817 - Management
Fund 14U819 - Science

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,226.63	0.00	(12,226.63)	(12,226.63)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,584.62	24,451.30	0.00	(24,451.30)	(24,451.30)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,833.58	0.00	(4,833.58)	(4,833.58)
613N30	Graduate Research Assistant	0.00	3,000.00	5,923.92	52,930.96	6,911.23	(59,842.19)	(56,842.19)
613NZ0	Grad Unallocated Budget (Bud Only)	187,473.00	187,473.00	0.00	0.00	0.00	187,473.00	187,473.00
614F10	Academic Administrator	0.00	0.00	7,434.20	84,682.89	0.00	(84,682.89)	(84,682.89)
615F10	PAT	0.00	(16,648.00)	13,662.46	120,551.99	0.00	(120,551.99)	(137,199.99)
615NZ0	PAT Unallocated Budget (Bud Only)	384,508.00	194,451.00	0.00	0.00	0.00	384,508.00	194,451.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,404.00	0.00	(5,404.00)	(5,404.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,110.15	0.00	(1,110.15)	(1,110.15)
61SNZ0	Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	14,489.00	0.00
***Total: 61 - Salaries and Wages**		**586,470.00**	**368,276.00**	**31,605.20**	**306,191.50**	**6,911.23**	**273,367.27**	**55,173.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,567.80	0.00	(1,567.80)	(1,567.80)
65YF10	Full Fringe Benefit Distr Expe	190,120.00	113,238.00	11,659.31	103,289.63	0.00	86,830.37	9,948.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
***Total: 65 - Fringe Benefits**		**190,120.00**	**113,238.00**	**11,659.31**	**105,339.36**	**0.00**	**84,780.64**	**7,898.64**
710	Travel	89,574.00	71,716.00	0.00	0.00	0.00	89,574.00	71,716.00
710100	Out-of-State Travel	0.00	17,396.00	713.60	40,006.01	0.00	(40,006.01)	(22,610.01)
710200	Foreign Travel	0.00	0.00	0.00	5,940.29	0.00	(5,940.29)	(5,940.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,518.08	0.00	(3,518.08)	(3,518.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,138.16	0.00	(10,138.16)	(10,138.16)
Subtotal: Travel		**89,574.00**	**89,112.00**	**713.60**	**59,602.54**	**0.00**	**29,971.46**	**29,509.46**
7112	Research Supplies	59,951.00	30,773.00	0.00	0.00	0.00	59,951.00	30,773.00
711200	Research Supplies	0.00	(1,400.00)	0.00	10,089.50	0.00	(10,089.50)	(11,489.50)
713000	Printing & Copying-General	0.00	0.00	0.00	249.32	0.00	(249.32)	(249.32)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	(3,223.25)	(3,223.25)
714030	Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	241.34	(241.34)	(241.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.54	8.66	0.00	(8.66)	(8.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**59,951.00**	**29,373.00**	**8.54**	**13,680.21**	**241.34**	**46,029.45**	**15,451.45**
***Total: 71 - Support (Travel & Non-Travel)**		**149,525.00**	**118,485.00**	**722.14**	**73,282.75**	**241.34**	**76,000.91**	**44,960.91**

Grant 14U817 - Management
Fund 14U819 - Science

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,307.30	0.00	(8,307.30)	(8,307.30)
721100	Assistantships	58,204.00	63,204.00	0.00	0.00	0.00	58,204.00	63,204.00
721155	Asstship-Tuition Waiver	0.00	3,406.00	0.00	36,602.80	0.00	(36,602.80)	(33,196.80)
***Total: 72 - Student and/or Participant Support**		**58,204.00**	**66,610.00**	**0.00**	**44,910.10**	**0.00**	**13,293.90**	**21,699.90**
730001	Subcontracts 01	176,651.00	192,898.00	0.00	0.00	0.00	176,651.00	192,898.00
730004	Subcontracts 04	0.00	0.00	0.00	16,247.00	0.00	(16,247.00)	(16,247.00)
730007	Subcontracts 07	0.00	0.00	2,924.42	83,296.77	88,158.23	(171,455.00)	(171,455.00)
***Total: 73 - Subcontracts**		**176,651.00**	**192,898.00**	**2,924.42**	**99,543.77**	**88,158.23**	**(11,051.00)**	**5,196.00**
740000	Cap Equipment	25,824.00	0.00	0.00	0.00	0.00	25,824.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,824.00**	**0.00**
****Total Direct Cost Expenditures**		**1,186,794.00**	**859,507.00**	**46,911.07**	**629,267.48**	**95,310.80**	**462,215.72**	**134,928.72**
760300	F&A Expenditures	373,468.00	284,048.00	20,453.79	243,251.57	0.00	130,216.43	40,796.43
***Total: 76 - F&A and Internal Allocations**		**373,468.00**	**284,048.00**	**20,453.79**	**243,251.57**	**0.00**	**130,216.43**	**40,796.43**
****Total Indirect Cost Expenditures**		**373,468.00**	**284,048.00**	**20,453.79**	**243,251.57**	**0.00**	**130,216.43**	**40,796.43**
*****Total Expenditures**		**1,560,262.00**	**1,143,555.00**	**67,364.86**	**872,519.05**	**95,310.80**	**592,432.15**	**175,725.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	67,364.86	872,519.05	0.00	(872,519.05)	(872,519.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67,364.86**	**872,519.05**	**0.00**	**(872,519.05)**	**(872,519.05)**
*****Total Revenue**		**0.00**	**0.00**	**67,364.86**	**872,519.05**	**0.00**	**(872,519.05)**	**(872,519.05)**

Grant 14U817 - Management
Fund 14U819 - Science

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U817 - Management
Fund 14U820 - Perf Assurance

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	32,001.00	52,001.00	0.00	0.00	0.00	32,001.00	52,001.00
710100	Out-of-State Travel	0.00	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)
710200	Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	15,788.00	32,911.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	38,257.69	0.00	(38,257.69)	(38,257.69)
Subtotal: Travel		**47,789.00**	**51,354.00**	**0.00**	**38,257.69**	**0.00**	**9,531.31**	**13,096.31**
***Total: 71 - Support (Travel & Non-Travel)**		**47,789.00**	**51,354.00**	**0.00**	**38,257.69**	**0.00**	**9,531.31**	**13,096.31**
730001	Subcontracts 01	86,390.00	156,178.00	0.00	0.00	0.00	86,390.00	156,178.00
730003	Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
730005	Subcontracts 05	0.00	0.00	0.00	137,396.06	0.00	(137,396.06)	(137,396.06)
***Total: 73 - Subcontracts**		**86,390.00**	**156,178.00**	**0.00**	**153,506.01**	**0.00**	**(67,116.01)**	**2,671.99**
****Total Direct Cost Expenditures**		**134,179.00**	**207,532.00**	**0.00**	**191,763.70**	**0.00**	**(57,584.70)**	**15,768.30**
760300	F&A Expenditures	18,355.00	37,479.00	0.00	29,507.68	0.00	(11,152.68)	7,971.32
***Total: 76 - F&A and Internal Allocations**		**18,355.00**	**37,479.00**	**0.00**	**29,507.68**	**0.00**	**(11,152.68)**	**7,971.32**
****Total Indirect Cost Expenditures**		**18,355.00**	**37,479.00**	**0.00**	**29,507.68**	**0.00**	**(11,152.68)**	**7,971.32**
*****Total Expenditures**		**152,534.00**	**245,011.00**	**0.00**	**221,271.38**	**0.00**	**(68,737.38)**	**23,739.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,271.38**	**0.00**	**(221,271.38)**	**(221,271.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**221,271.38**	**0.00**	**(221,271.38)**	**(221,271.38)**

Grant 14U817 - Management
Fund 14U821 - SWRI Subcontract

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,957,074.00	3,253,045.00	0.00	0.00	0.00	2,957,074.00	3,253,045.00
730006	Subcontracts 06	0.00	0.00	62,457.93	3,252,994.99	0.01	(3,252,995.00)	(3,252,995.00)
***Total: 73 - Subcontracts**		**2,957,074.00**	**3,253,045.00**	**62,457.93**	**3,252,994.99**	**0.01**	**(295,921.00)**	**50.00**
****Total Direct Cost Expenditures**		**2,957,074.00**	**3,253,045.00**	**62,457.93**	**3,252,994.99**	**0.01**	**(295,921.00)**	**50.00**
760300	F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,968,574.00**	**3,264,545.00**	**62,457.93**	**3,264,494.99**	**0.01**	**(295,921.00)**	**50.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	62,457.93	3,264,494.99	0.00	(3,264,494.99)	(3,264,494.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**62,457.93**	**3,264,494.99**	**0.00**	**(3,264,494.99)**	**(3,264,494.99)**
*****Total Revenue**		**0.00**	**0.00**	**62,457.93**	**3,264,494.99**	**0.00**	**(3,264,494.99)**	**(3,264,494.99)**

Grant 14U817 - Management
Fund 14U822 - Aerospace Subcontract

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	4,110,171.00	7,721,669.00	0.00	0.00	0.00	4,110,171.00	7,721,669.00
730004	Subcontracts 04	0.00	0.00	0.00	7,356,735.53	65,422.47	(7,422,158.00)	(7,422,158.00)
***Total: 73 - Subcontracts**		**4,110,171.00**	**7,721,669.00**	**0.00**	**7,356,735.53**	**65,422.47**	**(3,311,987.00)**	**299,511.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,110,171.00**	**7,721,669.00**	**0.00**	**7,356,735.53**	**65,422.47**	**(3,311,987.00)**	**299,511.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,121,421.00**	**7,732,919.00**	**0.00**	**7,367,985.53**	**65,422.47**	**(3,311,987.00)**	**299,511.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,367,985.53	0.00	(7,367,985.53)	(7,367,985.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,367,985.53**	**0.00**	**(7,367,985.53)**	**(7,367,985.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,367,985.53**	**0.00**	**(7,367,985.53)**	**(7,367,985.53)**

Grant 14U817 - Management
Fund 14U823 - Colorado-Lasp Subcontract

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	4,324,256.00	5,410,506.00	0.00	0.00	0.00	4,324,256.00	5,410,506.00
730002	Subcontracts 02	0.00	0.00	71,128.31	4,976,191.20	434,313.80	(5,410,505.00)	(5,410,505.00)
***Total: 73 - Subcontracts**		**4,324,256.00**	**5,410,506.00**	**71,128.31**	**4,976,191.20**	**434,313.80**	**(1,086,249.00)**	**1.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,324,256.00**	**5,410,506.00**	**71,128.31**	**4,976,191.20**	**434,313.80**	**(1,086,249.00)**	**1.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,335,506.00**	**5,421,756.00**	**71,128.31**	**4,987,441.20**	**434,313.80**	**(1,086,249.00)**	**1.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	71,128.31	4,987,441.20	0.00	(4,987,441.20)	(4,987,441.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**71,128.31**	**4,987,441.20**	**0.00**	**(4,987,441.20)**	**(4,987,441.20)**
*****Total Revenue**		**0.00**	**0.00**	**71,128.31**	**4,987,441.20**	**0.00**	**(4,987,441.20)**	**(4,987,441.20)**

Grant 14U817 - Management
Fund 14U824 - Phase E - Early Ops

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	48.00	48.00	0.00	0.00	0.00	48.00	48.00
***Total: 76 - F&A and Internal Allocations**		**48.00**	**48.00**	**0.00**	**0.00**	**0.00**	**48.00**	**48.00**
****Total Indirect Cost Expenditures**		**48.00**	**48.00**	**0.00**	**0.00**	**0.00**	**48.00**	**48.00**
*****Total Expenditures**		**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**49.00**	**49.00**

Grant 14U817 - Management
Fund 14U826 - 422 I - T Integration - Test

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
615F10	PAT	0.00	0.00	12,471.82	62,669.08	0.00	(62,669.08)	(62,669.08)
615NZ0	PAT Unallocated Budget (Bud Only)	294,169.00	84,846.00	0.00	0.00	0.00	294,169.00	84,846.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	223.25	0.00	(223.25)	(223.25)
***Total: 61 - Salaries and Wages**		**305,389.00**	**96,066.00**	**12,471.82**	**62,892.33**	**0.00**	**242,496.67**	**33,173.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.76	0.00	(20.76)	(20.76)
65YF10	Full Fringe Benefit Distr Expe	131,997.00	40,960.00	5,662.19	28,408.56	0.00	103,588.44	12,551.44
***Total: 65 - Fringe Benefits**		**131,997.00**	**40,960.00**	**5,662.19**	**28,429.32**	**0.00**	**103,567.68**	**12,530.68**
710	Travel	46,881.00	46,881.00	0.00	0.00	0.00	46,881.00	46,881.00
710100	Out-of-State Travel	0.00	(3,500.00)	2,404.77	13,378.95	0.00	(13,378.95)	(16,878.95)
Subtotal: Travel		**46,881.00**	**43,381.00**	**2,404.77**	**13,378.95**	**0.00**	**33,502.05**	**30,002.05**
7112	Research Supplies	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
711200	Research Supplies	0.00	500.00	0.00	349.90	0.00	(349.90)	150.10
718000	Telecom-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**5,001.00**	**5,501.00**	**0.00**	**349.90**	**200.00**	**4,451.10**	**4,951.10**
***Total: 71 - Support (Travel & Non-Travel)**		**51,882.00**	**48,882.00**	**2,404.77**	**13,728.85**	**200.00**	**37,953.15**	**34,953.15**
****Total Direct Cost Expenditures**		**489,268.00**	**185,908.00**	**20,538.78**	**105,050.50**	**200.00**	**384,017.50**	**80,657.50**
760300	F&A Expenditures	297,027.00	132,833.00	9,550.54	48,801.55	0.00	248,225.45	84,031.45
***Total: 76 - F&A and Internal Allocations**		**297,027.00**	**132,833.00**	**9,550.54**	**48,801.55**	**0.00**	**248,225.45**	**84,031.45**
****Total Indirect Cost Expenditures**		**297,027.00**	**132,833.00**	**9,550.54**	**48,801.55**	**0.00**	**248,225.45**	**84,031.45**
*****Total Expenditures**		**786,295.00**	**318,741.00**	**30,089.32**	**153,852.05**	**200.00**	**632,242.95**	**164,688.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	30,089.32	153,852.05	0.00	(153,852.05)	(153,852.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,089.32**	**153,852.05**	**0.00**	**(153,852.05)**	**(153,852.05)**
*****Total Revenue**		**0.00**	**0.00**	**30,089.32**	**153,852.05**	**0.00**	**(153,852.05)**	**(153,852.05)**

Grant 14U817 - Management
Fund 14U836 - Reserve

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 10/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,442,301.00	411,546.00	0.00	0.00	0.00	3,442,301.00	411,546.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,442,301.00**	**411,546.00**	**0.00**	**0.00**	**0.00**	**3,442,301.00**	**411,546.00**
****Total Direct Cost Expenditures**		**3,442,302.00**	**411,547.00**	**0.00**	**0.00**	**0.00**	**3,442,302.00**	**411,547.00**
*****Total Expenditures**		**3,442,302.00**	**411,547.00**	**0.00**	**0.00**	**0.00**	**3,442,302.00**	**411,547.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U825 - 2010 OMK Camp Grant-Supplement
Fund 14U825 - 2010 OMK Camp Grant-Supplement

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S10162
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	0.00	0.00	0.00	5,051.17	0.00	(5,051.17)	(5,051.17)
616F1R	Retro Extension Educator	0.00	0.00	0.00	100.03	0.00	(100.03)	(100.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,480.00	0.00	(15,480.00)	(15,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,840.50	0.00	(2,840.50)	(2,840.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,775.78	0.00	(2,775.78)	(2,775.78)
61SNZ0	Student Labor Unallocated(Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
***Total: 61 - Salaries and Wages**		**21,400.00**	**21,400.00**	**0.00**	**26,247.48**	**0.00**	**(4,847.48)**	**(4,847.48)**
65YF10	Full Fringe Benefit Distr Expe	3,282.00	3,282.00	0.00	2,233.72	0.00	1,048.28	1,048.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,196.70	0.00	(1,196.70)	(1,196.70)
***Total: 65 - Fringe Benefits**		**3,282.00**	**3,282.00**	**0.00**	**3,430.42**	**0.00**	**(148.42)**	**(148.42)**
710	Travel	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
710000	In-State Travel	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.00	0.00	(531.00)	(531.00)
Subtotal: Travel		**1,470.00**	**1,470.00**	**0.00**	**992.00**	**0.00**	**478.00**	**478.00**
7112	Research Supplies	9,808.00	9,808.00	0.00	0.00	0.00	9,808.00	9,808.00
711200	Research Supplies	0.00	0.00	0.00	433.99	0.00	(433.99)	(433.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	196.76	0.00	(196.76)	(196.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.28	0.00	(92.28)	(92.28)
Subtotal: Non-Travel Support		**9,808.00**	**9,808.00**	**0.00**	**1,734.96**	**0.00**	**8,073.04**	**8,073.04**
***Total: 71 - Support (Travel & Non-Travel)**		**11,278.00**	**11,278.00**	**0.00**	**2,726.96**	**0.00**	**8,551.04**	**8,551.04**
722200	Participant Support	14,040.00	14,040.00	0.00	17,595.14	0.00	(3,555.14)	(3,555.14)
***Total: 72 - Student and/or Participant Support**		**14,040.00**	**14,040.00**	**0.00**	**17,595.14**	**0.00**	**(3,555.14)**	**(3,555.14)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant 14U825 - 2010 OMK Camp Grant-Supplement
Fund 14U825 - 2010 OMK Camp Grant-Supplement

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S10162
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 14U825 - 2010 OMK Camp Grant-Supplement
Fund 14U825 - 2010 OMK Camp Grant-Supplement

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S10162
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U825 - 2010 OMK Camp Grant-Supplement
Fund 15P095 - 2010 OMK Camp Grant-Supplement

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S10162
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	16.52	16.52	0.00	0.00	0.00	16.52	16.52
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	16.52	0.00	(16.52)	(16.52)
Subtotal: Non-Travel Support		**16.52**	**16.52**	**0.00**	**16.52**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16.52**	**16.52**	**0.00**	**16.52**	**0.00**	**0.00**	**0.00**
722200	Participant Support	868.48	868.48	0.00	868.48	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**868.48**	**868.48**	**0.00**	**868.48**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**885.00**	**885.00**	**0.00**	**885.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**885.00**	**885.00**	**0.00**	**885.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**(885.00)**	**(885.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**(885.00)**	**(885.00)**

Grant 14U827 - NH Cancer Registry Linkage
Fund 14U827 - NH Cancer Registry Linkage

Status: Active
FMGR: Laflamme, David J

Type: Grant

PI:	Laflamme, David J
Sponsor:	Dartmouth College
Sponsor ID:	NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	03/01/2010 - 08/31/2012

CFDA #: 93.283

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	57.05	0.00	(57.05)	(57.05)
611F60	Faculty NTT Research	0.00	0.00	995.16	15,881.87	2,156.21	(18,038.08)	(18,038.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,355.00	21,355.00	0.00	0.00	0.00	21,355.00	21,355.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**21,355.00**	**21,355.00**	**995.16**	**15,988.92**	**2,156.21**	**3,209.87**	**3,209.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	9,138.00	9,138.00	451.80	7,080.52	978.92	1,078.56	1,078.56
***Total: 65 - Fringe Benefits**		**9,138.00**	**9,138.00**	**451.80**	**7,085.17**	**978.92**	**1,073.91**	**1,073.91**
710	Travel	1,430.00	1,430.00	0.00	0.00	0.00	1,430.00	1,430.00
Subtotal: Travel		**1,430.00**	**1,430.00**	**0.00**	**0.00**	**0.00**	**1,430.00**	**1,430.00**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	923.00	0.00	(923.00)	(923.00)
7112	Research Supplies	685.00	685.00	0.00	0.00	0.00	685.00	685.00
Subtotal: Non-Travel Support		**685.00**	**685.00**	**0.00**	**923.00**	**0.00**	**(238.00)**	**(238.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,115.00**	**2,115.00**	**0.00**	**923.00**	**0.00**	**1,192.00**	**1,192.00**
****Total Direct Cost Expenditures**		**32,608.00**	**32,608.00**	**1,446.96**	**23,997.09**	**3,135.13**	**5,475.78**	**5,475.78**
760300	F&A Expenditures	4,892.00	4,892.00	217.05	3,599.66	0.00	1,292.34	1,292.34
***Total: 76 - F&A and Internal Allocations**		**4,892.00**	**4,892.00**	**217.05**	**3,599.66**	**0.00**	**1,292.34**	**1,292.34**
****Total Indirect Cost Expenditures**		**4,892.00**	**4,892.00**	**217.05**	**3,599.66**	**0.00**	**1,292.34**	**1,292.34**
*****Total Expenditures**		**37,500.00**	**37,500.00**	**1,664.01**	**27,596.75**	**3,135.13**	**6,768.12**	**6,768.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,664.01	27,596.75	0.00	(27,596.75)	(27,596.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,664.01**	**27,596.75**	**0.00**	**(27,596.75)**	**(27,596.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,664.01**	**27,596.75**	**0.00**	**(27,596.75)**	**(27,596.75)**

Grant 14U830 - Nation's Water Quality
Fund 14U830 - Nation's Water Quality

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	City College of New York
Sponsor ID:	49229B
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

CFDA #: 66.509

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.07	0.00	(8,000.07)	(8,000.07)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,115.71	0.00	(5,115.71)	(5,115.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,819.10	0.00	(4,819.10)	(4,819.10)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	96.40	0.00	(96.40)	(96.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,799.00	64,799.00	0.00	0.00	0.00	64,799.00	64,799.00
613N30	Graduate Research Assistant	0.00	0.00	7,576.00	9,841.33	0.00	(9,841.33)	(9,841.33)
613NZ0	Grad Unallocated Budget (Bud Only)	58,896.00	58,896.00	0.00	0.00	0.00	58,896.00	58,896.00
615F10	PAT	0.00	0.00	0.00	31,486.53	0.00	(31,486.53)	(31,486.53)
615NZ0	PAT Unallocated Budget (Bud Only)	14,993.00	14,993.00	0.00	0.00	0.00	14,993.00	14,993.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.30	0.00	(305.30)	(305.30)
***Total: 61 - Salaries and Wages**		**138,688.00**	**138,688.00**	**7,576.00**	**59,664.44**	**0.00**	**79,023.56**	**79,023.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	704.71	0.00	(704.71)	(704.71)
65YF10	Full Fringe Benefit Distr Expe	36,547.00	36,547.00	0.00	18,437.68	0.00	18,109.32	18,109.32
***Total: 65 - Fringe Benefits**		**36,547.00**	**36,547.00**	**0.00**	**19,142.39**	**0.00**	**17,404.61**	**17,404.61**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	24.00	1,693.53	0.00	(1,693.53)	(1,693.53)
710300	Conference Registration Fees	0.00	0.00	0.00	466.67	0.00	(466.67)	(466.67)
Subtotal: Travel		**6,000.00**	**6,000.00**	**24.00**	**2,160.20**	**0.00**	**3,839.80**	**3,839.80**
7112	Research Supplies	8,477.00	8,477.00	0.00	0.00	0.00	8,477.00	8,477.00
711200	Research Supplies	0.00	0.00	0.00	419.64	0.00	(419.64)	(419.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	100.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	14.42	(14.42)	(14.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.07	26.46	0.00	(26.46)	(26.46)
Subtotal: Non-Travel Support		**8,477.00**	**8,477.00**	**1.07**	**746.10**	**124.42**	**7,606.48**	**7,606.48**
***Total: 71 - Support (Travel & Non-Travel)**		**14,477.00**	**14,477.00**	**25.07**	**2,906.30**	**124.42**	**11,446.28**	**11,446.28**
721100	Assistantships	24,445.00	24,445.00	0.00	0.00	0.00	24,445.00	24,445.00
***Total: 72 - Student and/or Participant Support**		**24,445.00**	**24,445.00**	**0.00**	**0.00**	**0.00**	**24,445.00**	**24,445.00**
****Total Direct Cost Expenditures**		**214,157.00**	**214,157.00**	**7,601.07**	**81,713.13**	**124.42**	**132,319.45**	**132,319.45**

Grant 14U830 - Nation's Water Quality
Fund 14U830 - Nation's Water Quality

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	City College of New York
Sponsor ID:	49229B
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012

CFDA #: 66.509

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	85,843.00	85,843.00	3,534.51	37,673.29	0.00	48,169.71	48,169.71
***Total: 76 - F&A and Internal Allocations**		**85,843.00**	**85,843.00**	**3,534.51**	**37,673.29**	**0.00**	**48,169.71**	**48,169.71**
****Total Indirect Cost Expenditures**		**85,843.00**	**85,843.00**	**3,534.51**	**37,673.29**	**0.00**	**48,169.71**	**48,169.71**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**11,135.58**	**119,386.42**	**124.42**	**180,489.16**	**180,489.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,135.58	119,386.42	0.00	(119,386.42)	(119,386.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,135.58**	**119,386.42**	**0.00**	**(119,386.42)**	**(119,386.42)**
*****Total Revenue**		**0.00**	**0.00**	**11,135.58**	**119,386.42**	**0.00**	**(119,386.42)**	**(119,386.42)**

Grant 14U831 - Daphnia Comparative Resources
Fund 14U831 - Daphnia Comparative Resources

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	University Of Notre Dame
Sponsor ID:	201666UNH
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/01/2010 - 05/31/2012

CFDA #: 93.859

Fund Information

Effective Date:	6/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,497.61	0.00	(23,497.61)	(23,497.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,616.00	23,616.00	0.00	0.00	0.00	23,616.00	23,616.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,532.31	0.00	(7,532.31)	(7,532.31)
613N30	Graduate Research Assistant	0.00	0.00	4,731.96	33,329.48	5,520.63	(38,850.11)	(38,850.11)
613NZ0	Grad Unallocated Budget (Bud Only)	36,080.00	36,080.00	0.00	0.00	0.00	36,080.00	36,080.00
615F10	PAT	0.00	0.00	1,780.71	10,211.82	0.00	(10,211.82)	(10,211.82)
615NZ0	PAT Unallocated Budget (Bud Only)	9,770.00	9,770.00	0.00	0.00	0.00	9,770.00	9,770.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	65.10	65.10	0.00	(65.10)	(65.10)
***Total: 61 - Salaries and Wages**		**69,466.00**	**69,466.00**	**6,577.77**	**74,886.32**	**5,520.63**	**(10,940.95)**	**(10,940.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,680.89	0.00	(2,680.89)	(2,680.89)
65YF10	Full Fringe Benefit Distr Expe	6,879.00	6,879.00	808.43	4,636.19	0.00	2,242.81	2,242.81
***Total: 65 - Fringe Benefits**		**6,879.00**	**6,879.00**	**808.43**	**7,317.08**	**0.00**	**(438.08)**	**(438.08)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	15,396.00	15,396.00	0.00	0.00	0.00	15,396.00	15,396.00
711200	Research Supplies	0.00	0.00	631.52	1,416.47	0.00	(1,416.47)	(1,416.47)
714030	Postage-Express Mail	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
717200	Other Professional Services-General	0.00	0.00	0.00	2,004.80	0.00	(2,004.80)	(2,004.80)
Subtotal: Non-Travel Support		**15,396.00**	**15,396.00**	**631.52**	**3,469.80**	**0.00**	**11,926.20**	**11,926.20**
***Total: 71 - Support (Travel & Non-Travel)**		**16,396.00**	**16,396.00**	**631.52**	**3,469.80**	**0.00**	**12,926.20**	**12,926.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,020.00	0.00	(4,020.00)	(4,020.00)
721100	Assistantships	20,403.00	20,403.00	0.00	0.00	0.00	20,403.00	20,403.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,592.00	0.00	(15,592.00)	(15,592.00)
***Total: 72 - Student and/or Participant Support**		**20,403.00**	**20,403.00**	**0.00**	**19,612.00**	**0.00**	**791.00**	**791.00**
****Total Direct Cost Expenditures**		**113,144.00**	**113,144.00**	**8,017.72**	**105,285.20**	**5,520.63**	**2,338.17**	**2,338.17**
760300	F&A Expenditures	42,923.00	42,923.00	3,728.25	39,571.75	0.00	3,351.25	3,351.25
***Total: 76 - F&A and Internal Allocations**		**42,923.00**	**42,923.00**	**3,728.25**	**39,571.75**	**0.00**	**3,351.25**	**3,351.25**
****Total Indirect Cost Expenditures**		**42,923.00**	**42,923.00**	**3,728.25**	**39,571.75**	**0.00**	**3,351.25**	**3,351.25**

Grant 14U831 - Daphnia Comparative Resources
Fund 14U831 - Daphnia Comparative Resources

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	University Of Notre Dame
Sponsor ID:	201666UNH
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/01/2010 - 05/31/2012

CFDA #: 93.859

Fund Information

Effective Date:	6/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**156,067.00**	**156,067.00**	**11,745.97**	**144,856.95**	**5,520.63**	**5,689.42**	**5,689.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,745.97	144,856.95	0.00	(144,856.95)	(144,856.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,745.97**	**144,856.95**	**0.00**	**(144,856.95)**	**(144,856.95)**
*****Total Revenue**		**0.00**	**0.00**	**11,745.97**	**144,856.95**	**0.00**	**(144,856.95)**	**(144,856.95)**

Grant 14U835 - Testing Seismic Cycles on RTFs
Fund 14U835 - Testing Seismic Cycles on RTFs

Status: Closing - Final Financial Rev
FMGR: Boettcher, Margaret S

Type: Grant

PI:	Boettcher, Margaret S		
Sponsor:	University of Southern California		
Sponsor ID:	144204	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,222.07	0.00	(7,222.07)	(7,222.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,056.00	7,056.00	0.00	0.00	0.00	7,056.00	7,056.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,456.24	0.00	(2,456.24)	(2,456.24)
***Total: 61 - Salaries and Wages**		**7,056.00**	**7,056.00**	**0.00**	**9,678.31**	**0.00**	**(2,622.31)**	**(2,622.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	600.96	0.00	(600.96)	(600.96)
65YF10	Full Fringe Benefit Distr Expe	600.00	600.00	0.00	0.00	0.00	600.00	600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	228.44	0.00	(228.44)	(228.44)
***Total: 65 - Fringe Benefits**		**600.00**	**600.00**	**0.00**	**829.40**	**0.00**	**(229.40)**	**(229.40)**
710	Travel	5,447.00	5,447.00	0.00	0.00	0.00	5,447.00	5,447.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,145.59	0.00	(2,145.59)	(2,145.59)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	316.42	0.00	(316.42)	(316.42)
Subtotal: Travel		**5,447.00**	**5,447.00**	**0.00**	**2,552.01**	**0.00**	**2,894.99**	**2,894.99**
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.79	0.00	(23.79)	(23.79)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**43.79**	**0.00**	**(43.79)**	**(43.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,447.00**	**5,447.00**	**0.00**	**2,595.80**	**0.00**	**2,851.20**	**2,851.20**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.12)	0.00	0.12	0.12
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.12**	**0.12**
****Total Direct Cost Expenditures**		**13,103.00**	**13,103.00**	**0.00**	**13,103.39**	**0.00**	**(0.39)**	**(0.39)**
760300	F&A Expenditures	5,897.00	5,897.00	0.00	5,896.61	0.00	0.39	0.39
***Total: 76 - F&A and Internal Allocations**		**5,897.00**	**5,897.00**	**0.00**	**5,896.61**	**0.00**	**0.39**	**0.39**
****Total Indirect Cost Expenditures**		**5,897.00**	**5,897.00**	**0.00**	**5,896.61**	**0.00**	**0.39**	**0.39**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**19,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,000.00**	**0.00**	**(19,000.00)**	**(19,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,000.00**	**0.00**	**(19,000.00)**	**(19,000.00)**

Grant 14U839 - Social Hotspot Database
Fund 14U839 - Social Hotspot Database

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H
Sponsor:	University Of Arkansas
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,320.88	0.00	(4,320.88)	(4,320.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,645.45	0.00	(34,645.45)	(34,645.45)
613NZ0	Grad Unallocated Budget (Bud Only)	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,206.00	0.00	(10,206.00)	(10,206.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**50,030.00**	**50,030.00**	**0.00**	**49,179.33**	**0.00**	**850.67**	**850.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.65	0.00	(314.65)	(314.65)
65YF10	Full Fringe Benefit Distr Expe	315.00	315.00	0.00	0.00	0.00	315.00	315.00
***Total: 65 - Fringe Benefits**		**315.00**	**315.00**	**0.00**	**314.65**	**0.00**	**0.35**	**0.35**
710	Travel	4,429.00	4,429.00	0.00	0.00	0.00	4,429.00	4,429.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,146.22	0.00	(1,146.22)	(1,146.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,487.09	0.00	(1,487.09)	(1,487.09)
Subtotal: Travel		**4,429.00**	**4,429.00**	**0.00**	**2,633.31**	**0.00**	**1,795.69**	**1,795.69**
7112	Research Supplies	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
Subtotal: Non-Travel Support		**1,001.00**	**1,001.00**	**0.00**	**0.00**	**0.00**	**1,001.00**	**1,001.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,430.00**	**5,430.00**	**0.00**	**2,633.31**	**0.00**	**2,796.69**	**2,796.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
721100	Assistantships	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,251.00	0.00	(3,251.00)	(3,251.00)
***Total: 72 - Student and/or Participant Support**		**6,002.00**	**6,002.00**	**0.00**	**6,002.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	242,340.00	242,340.00	0.00	242,340.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**242,340.00**	**242,340.00**	**0.00**	**242,340.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**304,117.00**	**304,117.00**	**0.00**	**300,469.29**	**0.00**	**3,647.71**	**3,647.71**
760300	F&A Expenditures	30,332.00	30,332.00	0.00	33,051.62	0.00	(2,719.62)	(2,719.62)
***Total: 76 - F&A and Internal Allocations**		**30,332.00**	**30,332.00**	**0.00**	**33,051.62**	**0.00**	**(2,719.62)**	**(2,719.62)**
****Total Indirect Cost Expenditures**		**30,332.00**	**30,332.00**	**0.00**	**33,051.62**	**0.00**	**(2,719.62)**	**(2,719.62)**
*****Total Expenditures**		**334,449.00**	**334,449.00**	**0.00**	**333,520.91**	**0.00**	**928.09**	**928.09**

Revenue

Grant 14U839 - Social Hotspot Database
Fund 14U839 - Social Hotspot Database

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H
Sponsor:	University Of Arkansas
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	333,520.91	0.00	(333,520.91)	(333,520.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**333,520.91**	**0.00**	**(333,520.91)**	**(333,520.91)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**333,520.91**	**0.00**	**(333,520.91)**	**(333,520.91)**

Grant 14U840 - Madness, Medicine and the Law
Fund 14U840 - Madness, Medicine and the Law

Status: Closing - Final Financial Rev
FMGR: Mellyn, Elizabeth W

Type: Grant

PI:	Mellyn, Elizabeth W
Sponsor:	Harvard University
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	1/10/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIEM - PI Elizabeth Mellyn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,986.30	0.00	(58,986.30)	(58,986.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
***Total: 61 - Salaries and Wages**		**59,000.00**	**59,000.00**	**0.00**	**58,986.30**	**0.00**	**13.70**	**13.70**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710200	Foreign Travel	0.00	0.00	0.00	7,413.96	0.00	(7,413.96)	(7,413.96)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**7,413.96**	**0.00**	**86.04**	**86.04**
711100	Supplies-General	0.00	0.00	0.00	1,006.72	0.00	(1,006.72)	(1,006.72)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,099.74**	**0.00**	**(99.74)**	**(99.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,500.00**	**0.00**	**8,513.70**	**0.00**	**(13.70)**	**(13.70)**
****Total Direct Cost Expenditures**		**67,500.00**	**67,500.00**	**0.00**	**67,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**67,500.00**	**67,500.00**	**0.00**	**67,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**

Grant 14U840 - Madness, Medicine and the Law
Fund 15C707 - Madness, Medicine and the Law - CS

Status: Closing - Final Financial Rev
FMGR: Mellyn, Elizabeth W

Type: Grant

PI:	Mellyn, Elizabeth W
Sponsor:	Harvard University
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIEM - PI Elizabeth Mellyn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	26,195.89	26,195.89	0.00	26,189.83	0.00	6.06	6.06
***Total: 65 - Fringe Benefits**		**26,195.89**	**26,195.89**	**0.00**	**26,189.83**	**0.00**	**6.06**	**6.06**
****Total Direct Cost Expenditures**		**26,195.89**	**26,195.89**	**0.00**	**26,189.83**	**0.00**	**6.06**	**6.06**
*****Total Expenditures**		**26,195.89**	**26,195.89**	**0.00**	**26,189.83**	**0.00**	**6.06**	**6.06**
Revenue								
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,195.89	0.00	(26,195.89)	(26,195.89)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,195.89**	**0.00**	**(26,195.89)**	**(26,195.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,195.89**	**0.00**	**(26,195.89)**	**(26,195.89)**

Grant 14U845 - Biofuel-Whole Tree Harvest
Fund 14U845 - Biofuel-Whole Tree Harvest

Status: Closing - Final Financial Rev
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E
Sponsor:	University of Maine
Sponsor ID:	UMS813
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: 10.652

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,446.84	0.00	(9,446.84)	(9,446.84)
613NZ0	Grad Unallocated Budget (Bud Only)	7,436.00	7,436.00	0.00	0.00	0.00	7,436.00	7,436.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**12,236.00**	**12,236.00**	**0.00**	**12,846.84**	**0.00**	**(610.84)**	**(610.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	683.82	0.00	(683.82)	(683.82)
65YF10	Full Fringe Benefit Distr Expe	869.00	869.00	0.00	0.00	0.00	869.00	869.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	241.40	0.00	(241.40)	(241.40)
***Total: 65 - Fringe Benefits**		**869.00**	**869.00**	**0.00**	**925.22**	**0.00**	**(56.22)**	**(56.22)**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	409.80	0.00	(409.80)	(409.80)
710100	Out-of-State Travel	0.00	0.00	0.00	957.37	0.00	(957.37)	(957.37)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,068.24	0.00	(3,068.24)	(3,068.24)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**4,610.41**	**0.00**	**4,889.59**	**4,889.59**
7112	Research Supplies	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
711200	Research Supplies	0.00	0.00	0.00	2,073.20	0.00	(2,073.20)	(2,073.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	280.45	0.00	(280.45)	(280.45)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,109.15	0.00	(4,109.15)	(4,109.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
Subtotal: Non-Travel Support		**2,395.00**	**2,395.00**	**0.00**	**6,617.53**	**0.00**	**(4,222.53)**	**(4,222.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,895.00**	**11,895.00**	**0.00**	**11,227.94**	**0.00**	**667.06**	**667.06**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14U846 - MCH-LEND
Fund 14U846 - MCH-LEND

Status: Closing - Final Financial Rev
FMGR: Humphreys, Elizabeth P

Type: Contract

PI:	Humphreys, Elizabeth P
Sponsor:	Dartmouth College
Sponsor ID:	623
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: 93.110

Fund Information

Effective Date:	10/7/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,694.79	0.00	(2,694.79)	(2,694.79)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	29,025.04	0.00	(29,025.04)	(29,025.04)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	30,965.03	0.00	(30,965.03)	(30,965.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,100.00	115,100.00	0.00	0.00	0.00	115,100.00	115,100.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,416.00	32,416.00	0.00	0.00	0.00	32,416.00	32,416.00
617F10	Operating Staff	0.00	0.00	0.00	22,458.21	0.00	(22,458.21)	(22,458.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,005.00	29,005.00	0.00	0.00	0.00	29,005.00	29,005.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,880.00	0.00	(13,880.00)	(13,880.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: 61 - Salaries and Wages**		**192,021.00**	**192,021.00**	**0.00**	**100,223.07**	**0.00**	**91,797.93**	**91,797.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,340.69	0.00	(2,340.69)	(2,340.69)
65YF10	Full Fringe Benefit Distr Expe	69,045.00	69,045.00	0.00	23,749.06	0.00	45,295.94	45,295.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	989.24	0.00	(989.24)	(989.24)
***Total: 65 - Fringe Benefits**		**69,045.00**	**69,045.00**	**0.00**	**27,078.99**	**0.00**	**41,966.01**	**41,966.01**
710	Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710000	In-State Travel	0.00	0.00	0.00	4,948.92	0.00	(4,948.92)	(4,948.92)
710100	Out-of-State Travel	0.00	0.00	0.00	9,466.33	0.00	(9,466.33)	(9,466.33)
710300	Conference Registration Fees	0.00	0.00	0.00	5,371.00	0.00	(5,371.00)	(5,371.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,352.92	0.00	(8,352.92)	(8,352.92)
Subtotal: Travel		**14,724.00**	**14,724.00**	**0.00**	**28,179.17**	**0.00**	**(13,455.17)**	**(13,455.17)**
711000	Purchasing Cards	0.00	0.00	0.00	1,001.76	0.00	(1,001.76)	(1,001.76)
711100	Supplies-General	0.00	0.00	0.00	792.24	0.00	(792.24)	(792.24)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	4,711.00	4,711.00	0.00	0.00	0.00	4,711.00	4,711.00
713000	Printing & Copying-General	0.00	0.00	0.00	323.42	0.00	(323.42)	(323.42)
714000	Postage-General	0.00	0.00	0.00	774.90	0.00	(774.90)	(774.90)
714020	Postage-Labeling	0.00	0.00	0.00	214.79	0.00	(214.79)	(214.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
717200	Other Professional Services-General	0.00	0.00	0.00	19,806.88	0.00	(19,806.88)	(19,806.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00

Grant 14U846 - MCH-LEND
Fund 14U846 - MCH-LEND
Status: Closing - Final Financial Rev
FMGR: Humphreys, Elizabeth P
Type: Contract

PI:	Humphreys, Elizabeth P
Sponsor:	Dartmouth College
Sponsor ID:	623
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: 93.110

Fund Information

Effective Date:	10/7/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	13.51	0.00	(13.51)	(13.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	(2.55)	0.00	2.55	2.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,217.20	0.00	(9,217.20)	(9,217.20)
Subtotal: Non-Travel Support		**26,211.00**	**26,211.00**	**0.00**	**32,641.65**	**0.00**	**(6,430.65)**	**(6,430.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,935.00**	**40,935.00**	**0.00**	**60,820.82**	**0.00**	**(19,885.82)**	**(19,885.82)**
721100	Assistantships	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
722200	Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: 72 - Student and/or Participant Support**		**105,750.00**	**105,750.00**	**0.00**	**0.00**	**0.00**	**105,750.00**	**105,750.00**
****Total Direct Cost Expenditures**		**407,751.00**	**407,751.00**	**0.00**	**188,122.88**	**0.00**	**219,628.12**	**219,628.12**
760300	F&A Expenditures	31,942.00	31,942.00	0.00	22,849.85	0.00	9,092.15	9,092.15
***Total: 76 - F&A and Internal Allocations**		**31,942.00**	**31,942.00**	**0.00**	**22,849.85**	**0.00**	**9,092.15**	**9,092.15**
****Total Indirect Cost Expenditures**		**31,942.00**	**31,942.00**	**0.00**	**22,849.85**	**0.00**	**9,092.15**	**9,092.15**
*****Total Expenditures**		**439,693.00**	**439,693.00**	**0.00**	**210,972.73**	**0.00**	**228,720.27**	**228,720.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	210,972.73	0.00	(210,972.73)	(210,972.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**210,972.73**	**0.00**	**(210,972.73)**	**(210,972.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**210,972.73**	**0.00**	**(210,972.73)**	**(210,972.73)**

Grant 14U846 - MCH-LEND
Fund 14U846 - MCH-LEND
Status: Closing - Final Financial Rev
FMGR: Humphreys, Elizabeth P
Type: Contract

PI:	Humphreys, Elizabeth P		
Sponsor:	Dartmouth College		
Sponsor ID:	623	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	10/7/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,303.06	0.00	(7,303.06)	(7,303.06)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	63,186.80	0.00	(63,186.80)	(63,186.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,613.00	11,613.00	0.00	0.00	0.00	11,613.00	11,613.00
615F10	PAT	0.00	0.00	0.00	43,920.97	0.00	(43,920.97)	(43,920.97)
615NZ0	PAT Unallocated Budget (Bud Only)	19,164.00	19,164.00	0.00	0.00	0.00	19,164.00	19,164.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,001.75	0.00	(5,001.75)	(5,001.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,007.50	0.00	(6,007.50)	(6,007.50)
***Total: 61 - Salaries and Wages**		**30,777.00**	**30,777.00**	**0.00**	**125,857.57**	**0.00**	**(95,080.57)**	**(95,080.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
65YF10	Full Fringe Benefit Distr Expe	9,333.00	9,333.00	0.00	49,791.44	0.00	(40,458.44)	(40,458.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.07	0.00	(31.07)	(31.07)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	426.54	0.00	(426.54)	(426.54)
***Total: 65 - Fringe Benefits**		**9,333.00**	**9,333.00**	**0.00**	**50,767.58**	**0.00**	**(41,434.58)**	**(41,434.58)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	883.00	0.00	(883.00)	(883.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.60	0.00	(1,880.60)	(1,880.60)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**5,107.60**	**0.00**	**(2,107.60)**	**(2,107.60)**
711000	Purchasing Cards	0.00	0.00	0.00	193.06	0.00	(193.06)	(193.06)
711100	Supplies-General	0.00	0.00	0.00	277.50	0.00	(277.50)	(277.50)
7112	Research Supplies	26,528.00	26,528.00	0.00	0.00	0.00	26,528.00	26,528.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,179.94	0.00	(1,179.94)	(1,179.94)
714000	Postage-General	0.00	0.00	0.00	303.84	0.00	(303.84)	(303.84)
716120	Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.63	0.00	(64.63)	(64.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,183.17	0.00	(1,183.17)	(1,183.17)

Grant 14U846 - MCH-LEND
Fund 14U846 - MCH-LEND

Status: Closing - Final Financial Rev
FMGR: Humphreys, Elizabeth P

Type: Contract

PI:	Humphreys, Elizabeth P
Sponsor:	Dartmouth College
Sponsor ID:	623
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: 93.110

Fund Information

Effective Date:	10/7/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**26,528.00**	**26,528.00**	**0.00**	**8,245.14**	**0.00**	**18,282.86**	**18,282.86**
***Total: 71 - Support (Travel & Non-Travel)**		**29,528.00**	**29,528.00**	**0.00**	**13,352.74**	**0.00**	**16,175.26**	**16,175.26**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	97,500.00	0.00	(97,500.00)	(97,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**97,500.00**	**0.00**	**(97,500.00)**	**(97,500.00)**
****Total Direct Cost Expenditures**		**69,638.00**	**69,638.00**	**0.00**	**287,477.89**	**0.00**	**(217,839.89)**	**(217,839.89)**
760300	F&A Expenditures	6,249.00	6,249.00	0.00	15,198.22	0.00	(8,949.22)	(8,949.22)
***Total: 76 - F&A and Internal Allocations**		**6,249.00**	**6,249.00**	**0.00**	**15,198.22**	**0.00**	**(8,949.22)**	**(8,949.22)**
****Total Indirect Cost Expenditures**		**6,249.00**	**6,249.00**	**0.00**	**15,198.22**	**0.00**	**(8,949.22)**	**(8,949.22)**
*****Total Expenditures**		**75,887.00**	**75,887.00**	**0.00**	**302,676.11**	**0.00**	**(226,789.11)**	**(226,789.11)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	302,676.11	0.00	(302,676.11)	(302,676.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302,676.11**	**0.00**	**(302,676.11)**	**(302,676.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**302,676.11**	**0.00**	**(302,676.11)**	**(302,676.11)**

Grant 14U847 - SARE Greenhouse Energy Conserv
Fund 14U847 - SARE Greenhouse Energy Conserv

Status: Active
FMGR: Krug, Brian A

Type: Grant

PI:	Krug, Brian A
Sponsor:	University of Vermont
Sponsor ID:	24813
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	07/01/2010 - 03/31/2013

CFDA #: 10.215

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	190.98	2,547.03	413.80	(2,960.83)	(2,960.83)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.05	0.00	(14.05)	(14.05)
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**190.98**	**2,561.08**	**413.80**	**1,225.12**	**1,225.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.31	0.00	(1.31)	(1.31)
65YF10	Full Fringe Benefit Distr Expe	1,800.00	1,800.00	86.70	1,143.67	187.87	468.46	468.46
***Total: 65 - Fringe Benefits**		**1,800.00**	**1,800.00**	**86.70**	**1,144.98**	**187.87**	**467.15**	**467.15**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**277.68**	**3,706.06**	**601.67**	**1,692.27**	**1,692.27**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**277.68**	**3,706.06**	**601.67**	**1,692.27**	**1,692.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	277.68	3,706.06	0.00	(3,706.06)	(3,706.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**277.68**	**3,706.06**	**0.00**	**(3,706.06)**	**(3,706.06)**
*****Total Revenue**		**0.00**	**0.00**	**277.68**	**3,706.06**	**0.00**	**(3,706.06)**	**(3,706.06)**

Grant 14U851 - Nano-Center
Fund 14U851 - Nano-Center

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	8/26/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U851 - Nano-Center
Fund 14U851 - Nano-Center

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	8/26/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,560.61	0.00	(22,560.61)	(22,560.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,768.00	23,768.00	0.00	0.00	0.00	23,768.00	23,768.00
611Q90	Post Doc	(35,281.00)	(35,281.00)	0.00	77,241.54	0.00	(112,522.54)	(112,522.54)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,000.15	0.00	(45,000.15)	(45,000.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	83,730.05	0.00	(83,730.05)	(83,730.05)
613NZ0	Grad Unallocated Budget (Bud Only)	150,167.00	150,167.00	0.00	0.00	0.00	150,167.00	150,167.00
615F10	PAT	0.00	0.00	0.00	21,913.79	0.00	(21,913.79)	(21,913.79)
615NZ0	PAT Unallocated Budget (Bud Only)	90,687.00	90,687.00	0.00	0.00	0.00	90,687.00	90,687.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,325.00	0.00	(13,325.00)	(13,325.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**234,341.00**	**234,341.00**	**0.00**	**265,406.14**	**0.00**	**(31,065.14)**	**(31,065.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,886.74	0.00	(5,886.74)	(5,886.74)
65YF10	Full Fringe Benefit Distr Expe	36,126.00	36,126.00	0.00	32,551.29	0.00	3,574.71	3,574.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,007.39	0.00	(1,007.39)	(1,007.39)
***Total: 65 - Fringe Benefits**		**36,126.00**	**36,126.00**	**0.00**	**39,445.42**	**0.00**	**(3,319.42)**	**(3,319.42)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	274.46	0.00	(274.46)	(274.46)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	662.55	0.00	(662.55)	(662.55)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,562.01**	**0.00**	**(562.01)**	**(562.01)**
711190	Publications cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	42,799.60	42,799.60	0.00	0.00	0.00	42,799.60	42,799.60
711200	Research Supplies	0.00	0.00	0.00	15,823.29	0.00	(15,823.29)	(15,823.29)
713000	Printing & Copying-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
717200	Other Professional Services-General	0.00	0.00	0.00	6,389.10	0.00	(6,389.10)	(6,389.10)
Subtotal: Non-Travel Support		**43,299.60**	**43,299.60**	**0.00**	**22,837.51**	**0.00**	**20,462.09**	**20,462.09**
***Total: 71 - Support (Travel & Non-Travel)**		**44,299.60**	**44,299.60**	**0.00**	**24,399.52**	**0.00**	**19,900.08**	**19,900.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,857.00	0.00	(7,857.00)	(7,857.00)
721100	Assistantships	29,220.00	29,220.00	0.00	0.00	0.00	29,220.00	29,220.00

Grant 14U851 - Nano-Center
Fund 14U851 - Nano-Center

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	8/26/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**29,220.00**	**29,220.00**	**0.00**	**7,857.00**	**0.00**	**21,363.00**	**21,363.00**
740000	Cap Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**(180.00)**	**(180.00)**
****Total Direct Cost Expenditures**		**343,986.60**	**343,986.60**	**0.00**	**337,288.08**	**0.00**	**6,698.52**	**6,698.52**
760300	F&A Expenditures	141,644.37	141,644.37	0.00	148,162.89	0.00	(6,518.52)	(6,518.52)
***Total: 76 - F&A and Internal Allocations**		**141,644.37**	**141,644.37**	**0.00**	**148,162.89**	**0.00**	**(6,518.52)**	**(6,518.52)**
****Total Indirect Cost Expenditures**		**141,644.37**	**141,644.37**	**0.00**	**148,162.89**	**0.00**	**(6,518.52)**	**(6,518.52)**
*****Total Expenditures**		**485,630.97**	**485,630.97**	**0.00**	**485,450.97**	**0.00**	**180.00**	**180.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	485,450.97	0.00	(485,450.97)	(485,450.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**485,450.97**	**0.00**	**(485,450.97)**	**(485,450.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**485,450.97**	**0.00**	**(485,450.97)**	**(485,450.97)**

Grant 14U851 - Nano-Center
Fund 14U854 - Pohl C H N

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,081.47	0.00	(11,081.47)	(11,081.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,026.98	0.00	(8,026.98)	(8,026.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,107.73	0.00	(16,107.73)	(16,107.73)
613NZ0	Grad Unallocated Budget (Bud Only)	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
***Total: 61 - Salaries and Wages**		**36,676.00**	**36,676.00**	**0.00**	**35,216.18**	**0.00**	**1,459.82**	**1,459.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,612.18	0.00	(1,612.18)	(1,612.18)
65YF10	Full Fringe Benefit Distr Expe	1,532.00	1,532.00	0.00	0.00	0.00	1,532.00	1,532.00
***Total: 65 - Fringe Benefits**		**1,532.00**	**1,532.00**	**0.00**	**1,612.18**	**0.00**	**(80.18)**	**(80.18)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,096.16	0.00	(1,096.16)	(1,096.16)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,096.16**	**0.00**	**(96.16)**	**(96.16)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,148.52	0.00	(3,148.52)	(3,148.52)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.29	0.00	(14.29)	(14.29)
717200	Other Professional Services-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,354.81**	**0.00**	**1,645.19**	**1,645.19**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**4,450.97**	**0.00**	**1,549.03**	**1,549.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,780.00**	**1,780.00**	**0.00**	**1,746.00**	**0.00**	**34.00**	**34.00**
****Total Direct Cost Expenditures**		**45,988.00**	**45,988.00**	**0.00**	**43,025.33**	**0.00**	**2,962.67**	**2,962.67**
760300	F&A Expenditures	19,894.00	19,894.00	0.00	18,575.60	0.00	1,318.40	1,318.40
***Total: 76 - F&A and Internal Allocations**		**19,894.00**	**19,894.00**	**0.00**	**18,575.60**	**0.00**	**1,318.40**	**1,318.40**
****Total Indirect Cost Expenditures**		**19,894.00**	**19,894.00**	**0.00**	**18,575.60**	**0.00**	**1,318.40**	**1,318.40**
*****Total Expenditures**		**65,882.00**	**65,882.00**	**0.00**	**61,600.93**	**0.00**	**4,281.07**	**4,281.07**

Grant 14U851 - Nano-Center
Fund 14U854 - Pohl C H N

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	61,600.93	0.00	(61,600.93)	(61,600.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,600.93**	**0.00**	**(61,600.93)**	**(61,600.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,600.93**	**0.00**	**(61,600.93)**	**(61,600.93)**

Grant 14U851 - Nano-Center
Fund 14U862 - Berda C H N

Status: Closing - Final Financial Rev
FMGR: Berda, Erik B

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	29,193.00	29,193.00	0.00	28,939.06	0.00	253.94	253.94
***Total: 61 - Salaries and Wages**		**29,193.00**	**29,193.00**	**0.00**	**28,939.06**	**0.00**	**253.94**	**253.94**
65YF10	Full Fringe Benefit Distr Expe	8,396.00	8,396.00	0.00	8,650.89	0.00	(254.89)	(254.89)
***Total: 65 - Fringe Benefits**		**8,396.00**	**8,396.00**	**0.00**	**8,650.89**	**0.00**	**(254.89)**	**(254.89)**
****Total Direct Cost Expenditures**		**37,589.00**	**37,589.00**	**0.00**	**37,589.95**	**0.00**	**(0.95)**	**(0.95)**
760300	F&A Expenditures	16,916.00	16,916.00	0.00	16,915.46	0.00	0.54	0.54
***Total: 76 - F&A and Internal Allocations**		**16,916.00**	**16,916.00**	**0.00**	**16,915.46**	**0.00**	**0.54**	**0.54**
****Total Indirect Cost Expenditures**		**16,916.00**	**16,916.00**	**0.00**	**16,915.46**	**0.00**	**0.54**	**0.54**
*****Total Expenditures**		**54,505.00**	**54,505.00**	**0.00**	**54,505.41**	**0.00**	**(0.41)**	**(0.41)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	54,505.41	0.00	(54,505.41)	(54,505.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,505.41**	**0.00**	**(54,505.41)**	**(54,505.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,505.41**	**0.00**	**(54,505.41)**	**(54,505.41)**

Grant 14U851 - Nano-Center
Fund 14U883 - Li C H N

Status: Closing - Final Financial Rev
FMGR: Li, Gonghu

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,054.76	0.00	(8,054.76)	(8,054.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,056.00	8,056.00	0.00	0.00	0.00	8,056.00	8,056.00
611Q90	Post Doc	15,401.00	15,401.00	0.00	6,551.73	0.00	8,849.27	8,849.27
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.12	0.00	(7,000.12)	(7,000.12)
***Total: 61 - Salaries and Wages**		**23,457.00**	**23,457.00**	**0.00**	**21,606.61**	**0.00**	**1,850.39**	**1,850.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	680.92	0.00	(680.92)	(680.92)
65YF10	Full Fringe Benefit Distr Expe	5,026.00	5,026.00	0.00	2,129.33	0.00	2,896.67	2,896.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	591.80	0.00	(591.80)	(591.80)
***Total: 65 - Fringe Benefits**		**5,026.00**	**5,026.00**	**0.00**	**3,402.05**	**0.00**	**1,623.95**	**1,623.95**
710100	Out-of-State Travel	0.00	0.00	0.00	706.05	0.00	(706.05)	(706.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,286.05**	**0.00**	**(2,286.05)**	**(2,286.05)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	6,147.12	0.00	(6,147.12)	(6,147.12)
713000	Printing & Copying-General	0.00	0.00	0.00	40.95	0.00	(40.95)	(40.95)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,188.07**	**0.00**	**(1,188.07)**	**(1,188.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**8,474.12**	**0.00**	**(3,474.12)**	**(3,474.12)**
****Total Direct Cost Expenditures**		**33,483.00**	**33,483.00**	**0.00**	**33,482.78**	**0.00**	**0.22**	**0.22**
760300	F&A Expenditures	15,067.00	15,067.00	0.00	15,067.24	0.00	(0.24)	(0.24)
***Total: 76 - F&A and Internal Allocations**		**15,067.00**	**15,067.00**	**0.00**	**15,067.24**	**0.00**	**(0.24)**	**(0.24)**
****Total Indirect Cost Expenditures**		**15,067.00**	**15,067.00**	**0.00**	**15,067.24**	**0.00**	**(0.24)**	**(0.24)**
*****Total Expenditures**		**48,550.00**	**48,550.00**	**0.00**	**48,550.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	48,550.02	0.00	(48,550.02)	(48,550.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,550.02**	**0.00**	**(48,550.02)**	**(48,550.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,550.02**	**0.00**	**(48,550.02)**	**(48,550.02)**

Grant 14U851 - Nano-Center
Fund 15C720 - Nano-Center - CS

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,913.63	0.00	(1,913.63)	(1,913.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,650.00	46,650.00	0.00	0.00	0.00	46,650.00	46,650.00
611Q90	Post Doc	0.00	0.00	0.00	888.75	0.00	(888.75)	(888.75)
615NZ0	PAT Unallocated Budget (Bud Only)	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,137.12	0.00	(11,137.12)	(11,137.12)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,867.50	0.00	(2,867.50)	(2,867.50)
61SNZ0	Student Labor Unallocated(Bud Only)	60,784.83	60,784.83	0.00	0.00	0.00	60,784.83	60,784.83
***Total: 61 - Salaries and Wages**		**169,434.83**	**169,434.83**	**0.00**	**16,807.00**	**0.00**	**152,627.83**	**152,627.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
65YF10	Full Fringe Benefit Distr Expe	53,445.53	53,445.53	0.00	1,157.64	0.00	52,287.89	52,287.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	873.11	0.00	(873.11)	(873.11)
***Total: 65 - Fringe Benefits**		**53,445.53**	**53,445.53**	**0.00**	**2,274.94**	**0.00**	**51,170.59**	**51,170.59**
710100	Out-of-State Travel	0.00	0.00	0.00	463.98	0.00	(463.98)	(463.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	538.65	0.00	(538.65)	(538.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,002.63**	**0.00**	**(1,002.63)**	**(1,002.63)**
7112	Research Supplies	119,205.45	119,205.45	0.00	0.00	0.00	119,205.45	119,205.45
711200	Research Supplies	0.00	0.00	0.00	5,302.26	0.00	(5,302.26)	(5,302.26)
713000	Printing & Copying-General	0.00	0.00	0.00	470.30	0.00	(470.30)	(470.30)
714000	Postage-General	0.00	0.00	0.00	363.78	0.00	(363.78)	(363.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.61	0.00	(11.61)	(11.61)
716120	Rentals-Property or Room	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,468.06	0.00	(5,468.06)	(5,468.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,910.47	0.00	(3,910.47)	(3,910.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
71C110	Advertsing-Print	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**119,205.45**	**119,205.45**	**0.00**	**16,407.48**	**0.00**	**102,797.97**	**102,797.97**
***Total: 71 - Support (Travel & Non-Travel)**		**119,205.45**	**119,205.45**	**0.00**	**17,410.11**	**0.00**	**101,795.34**	**101,795.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,045.00	0.00	(9,045.00)	(9,045.00)
721100	Assistantships	94,773.50	94,773.50	0.00	0.00	0.00	94,773.50	94,773.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	45,160.50	0.00	(45,160.50)	(45,160.50)
***Total: 72 - Student and/or Participant Support**		**94,773.50**	**94,773.50**	**0.00**	**54,205.50**	**0.00**	**40,568.00**	**40,568.00**

Grant 14U851 - Nano-Center
Fund 15C720 - Nano-Center - CS

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**436,859.31**	**436,859.31**	**0.00**	**90,697.55**	**0.00**	**346,161.76**	**346,161.76**
760300 F&A Expenditures	154,162.31	154,162.31	0.00	16,421.45	0.00	137,740.86	137,740.86
***Total: 76 - F&A and Internal Allocations**	**154,162.31**	**154,162.31**	**0.00**	**16,421.45**	**0.00**	**137,740.86**	**137,740.86**
****Total Indirect Cost Expenditures**	**154,162.31**	**154,162.31**	**0.00**	**16,421.45**	**0.00**	**137,740.86**	**137,740.86**
*****Total Expenditures**	**591,021.62**	**591,021.62**	**0.00**	**107,119.00**	**0.00**	**483,902.62**	**483,902.62**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	172,334.74	0.00	(172,334.74)	(172,334.74)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**172,334.74**	**0.00**	**(172,334.74)**	**(172,334.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**172,334.74**	**0.00**	**(172,334.74)**	**(172,334.74)**

Grant 14U853 - NH Healthy Homes
Fund 14U853 - NH Healthy Homes

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F		
Sponsor:	Auburn University		
Sponsor ID:	10ACES374584UNH	CFDA #: 10.500	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	01/01/2010 - 08/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
616F10	Extension Educator	0.00	0.00	0.00	1,419.66	0.00	(1,419.66)	(1,419.66)
***Total: 61 - Salaries and Wages**		**2,950.00**	**2,950.00**	**0.00**	**1,419.66**	**0.00**	**1,530.34**	**1,530.34**
65YF10	Full Fringe Benefit Distr Expe	1,299.00	1,299.00	0.00	630.30	0.00	668.70	668.70
***Total: 65 - Fringe Benefits**		**1,299.00**	**1,299.00**	**0.00**	**630.30**	**0.00**	**668.70**	**668.70**
710	Travel	1,551.00	1,551.00	0.00	0.00	0.00	1,551.00	1,551.00
710000	In-State Travel	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**1,551.00**	**1,551.00**	**0.00**	**385.91**	**0.00**	**1,165.09**	**1,165.09**
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
Subtotal: Non-Travel Support		**2,700.00**	**2,700.00**	**0.00**	**234.30**	**0.00**	**2,465.70**	**2,465.70**
***Total: 71 - Support (Travel & Non-Travel)**		**4,251.00**	**4,251.00**	**0.00**	**620.21**	**0.00**	**3,630.79**	**3,630.79**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**2,670.17**	**0.00**	**5,829.83**	**5,829.83**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**2,670.17**	**0.00**	**5,829.83**	**5,829.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,670.17	0.00	(2,670.17)	(2,670.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,670.17**	**0.00**	**(2,670.17)**	**(2,670.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,670.17**	**0.00**	**(2,670.17)**	**(2,670.17)**

Grant 14U855 - Winter Harvest of Vegetables
Fund 14U855 - Winter Harvest of Vegetables

Status: Active
FMGR: Sideman, Rebecca G

Type: Other

PI:	Sideman, Rebecca G
Sponsor:	University of Massachusetts
Sponsor ID:	11006210B00
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	05/15/2010 - 10/31/2013

CFDA #: 10.215

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
616F10	Extension Educator	0.00	0.00	1,275.63	15,729.92	2,763.84	(18,493.76)	(18,493.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
61SNWS	College Work Study	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
***Total: 61 - Salaries and Wages**		**41,815.00**	**41,815.00**	**1,275.63**	**16,666.92**	**2,763.84**	**22,384.24**	**22,384.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.63	0.00	(7.63)	(7.63)
65YF10	Full Fringe Benefit Distr Expe	14,961.00	14,961.00	579.12	7,069.04	1,254.78	6,637.18	6,637.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.77	0.00	(74.77)	(74.77)
***Total: 65 - Fringe Benefits**		**14,961.00**	**14,961.00**	**579.12**	**7,151.44**	**1,254.78**	**6,554.78**	**6,554.78**
710	Travel	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
710000	In-State Travel	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
Subtotal: Travel		**4,092.00**	**4,092.00**	**0.00**	**108.12**	**0.00**	**3,983.88**	**3,983.88**
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	4,499.00
711200	Research Supplies	0.00	0.00	0.00	3,425.17	0.00	(3,425.17)	(3,425.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support		**4,499.00**	**4,499.00**	**0.00**	**3,595.17**	**0.00**	**903.83**	**903.83**
***Total: 71 - Support (Travel & Non-Travel)**		**8,591.00**	**8,591.00**	**0.00**	**3,703.29**	**0.00**	**4,887.71**	**4,887.71**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
****Total Direct Cost Expenditures**		**67,617.00**	**67,617.00**	**1,854.75**	**27,521.65**	**4,018.62**	**36,076.73**	**36,076.73**
*****Total Expenditures**		**67,617.00**	**67,617.00**	**1,854.75**	**27,521.65**	**4,018.62**	**36,076.73**	**36,076.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,854.75	27,521.65	0.00	(27,521.65)	(27,521.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,854.75**	**27,521.65**	**0.00**	**(27,521.65)**	**(27,521.65)**
*****Total Revenue**		**0.00**	**0.00**	**1,854.75**	**27,521.65**	**0.00**	**(27,521.65)**	**(27,521.65)**

Grant 14U856 - Operation: Military Kids 2011
Fund 14U856 - Operation: Military Kids 2011

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Other

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	20074866103868
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2010 - 08/31/2011

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	35,623.44	0.00	(35,623.44)	(35,623.44)
616F10	Extension Educator	0.00	0.00	0.00	6,583.95	0.00	(6,583.95)	(6,583.95)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	46,026.00	46,026.00	0.00	0.00	0.00	46,026.00	46,026.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,288.05	0.00	(3,288.05)	(3,288.05)
***Total: 61 - Salaries and Wages**		**46,026.00**	**46,026.00**	**0.00**	**51,895.44**	**0.00**	**(5,869.44)**	**(5,869.44)**
65YF10	Full Fringe Benefit Distr Expe	18,372.00	18,372.00	0.00	18,835.32	0.00	(463.32)	(463.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.20	0.00	(595.20)	(595.20)
***Total: 65 - Fringe Benefits**		**18,372.00**	**18,372.00**	**0.00**	**19,430.52**	**0.00**	**(1,058.52)**	**(1,058.52)**
710	Travel	3,618.00	3,618.00	0.00	0.00	0.00	3,618.00	3,618.00
710000	In-State Travel	0.00	0.00	0.00	506.28	0.00	(506.28)	(506.28)
710100	Out-of-State Travel	0.00	0.00	0.00	285.95	0.00	(285.95)	(285.95)
Subtotal: Travel		**3,618.00**	**3,618.00**	**0.00**	**792.23**	**0.00**	**2,825.77**	**2,825.77**
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200	Research Supplies	0.00	0.00	0.00	6,307.74	0.00	(6,307.74)	(6,307.74)
713000	Printing & Copying-General	0.00	0.00	0.00	834.45	0.00	(834.45)	(834.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,100.00**	**4,100.00**	**0.00**	**7,142.19**	**0.00**	**(3,042.19)**	**(3,042.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,718.00**	**7,718.00**	**0.00**	**7,934.42**	**0.00**	**(216.42)**	**(216.42)**
722200	Participant Support	19,884.00	19,884.00	0.00	12,739.14	0.00	7,144.86	7,144.86
***Total: 72 - Student and/or Participant Support**		**19,884.00**	**19,884.00**	**0.00**	**12,739.14**	**0.00**	**7,144.86**	**7,144.86**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**91,999.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**91,999.52**	**0.00**	**0.48**	**0.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	91,999.52	0.00	(91,999.52)	(91,999.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,999.52**	**0.00**	**(91,999.52)**	**(91,999.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,999.52**	**0.00**	**(91,999.52)**	**(91,999.52)**

Grant 14U858 - MICE
Fund 14U858 - MICE
Status: Active
FMGR: Bravar, Ulisse
Type: Grant

PI: Bravar, Ulisse
Sponsor: University of California at Riverside
Sponsor ID: S000439 CFDA #: 47.049
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,780.13	0.00	(5,780.13)	(5,780.13)
611F60	Faculty NTT Research	0.00	0.00	1,787.08	12,341.07	0.00	(12,341.07)	(12,341.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,782.00	13,782.00	0.00	0.00	0.00	13,782.00	13,782.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,630.00	3,630.00	0.00	0.00	0.00	3,630.00	3,630.00
615F10	PAT	0.00	889.00	0.00	0.00	0.00	0.00	889.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,630.00	3,630.00	0.00	0.00	0.00	3,630.00	3,630.00
***Total: 61 - Salaries and Wages**		**21,042.00**	**21,931.00**	**1,787.08**	**18,121.20**	**0.00**	**2,920.80**	**3,809.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	488.65	0.00	(488.65)	(488.65)
65YF10	Full Fringe Benefit Distr Expe	5,897.00	5,944.00	811.32	5,547.06	0.00	349.94	396.94
***Total: 65 - Fringe Benefits**		**5,897.00**	**5,944.00**	**811.32**	**6,035.71**	**0.00**	**(138.71)**	**(91.71)**
710100	Out-of-State Travel	0.00	(1,506.00)	0.00	890.60	0.00	(890.60)	(2,396.60)
710200	Foreign Travel	4,706.00	4,706.00	0.00	0.00	0.00	4,706.00	4,706.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
Subtotal: Travel		**4,706.00**	**3,200.00**	**0.00**	**1,995.60**	**0.00**	**2,710.40**	**1,204.40**
711200	Research Supplies	0.00	570.00	0.00	0.00	0.00	0.00	570.00
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Non-Travel Support		**0.00**	**570.00**	**0.00**	**74.00**	**0.00**	**(74.00)**	**496.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,706.00**	**3,770.00**	**0.00**	**2,069.60**	**0.00**	**2,636.40**	**1,700.40**
****Total Direct Cost Expenditures**		**31,645.00**	**31,645.00**	**2,598.40**	**26,226.51**	**0.00**	**5,418.49**	**5,418.49**
760300	F&A Expenditures	14,558.00	14,558.00	1,208.27	12,135.58	0.00	2,422.42	2,422.42
***Total: 76 - F&A and Internal Allocations**		**14,558.00**	**14,558.00**	**1,208.27**	**12,135.58**	**0.00**	**2,422.42**	**2,422.42**
****Total Indirect Cost Expenditures**		**14,558.00**	**14,558.00**	**1,208.27**	**12,135.58**	**0.00**	**2,422.42**	**2,422.42**
*****Total Expenditures**		**46,203.00**	**46,203.00**	**3,806.67**	**38,362.09**	**0.00**	**7,840.91**	**7,840.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,806.67	38,362.09	0.00	(38,362.09)	(38,362.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,806.67**	**38,362.09**	**0.00**	**(38,362.09)**	**(38,362.09)**
*****Total Revenue**		**0.00**	**0.00**	**3,806.67**	**38,362.09**	**0.00**	**(38,362.09)**	**(38,362.09)**

Grant 14U859 - Coastal Acidification
Fund 14U859 - Coastal Acidification

Status: Active
FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI:	Salisbury, Joseph E
Sponsor:	Saint Joseph's College
Sponsor ID:	NSF-12010
Resp Org:	UZOP00
FRAGRNT Start/End Date:	10/01/2010 - 05/31/2013

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,222.00	48,222.00	0.00	0.00	0.00	48,222.00	48,222.00
615F10	PAT	0.00	0.00	0.00	10,009.56	0.00	(10,009.56)	(10,009.56)
615NZ0	PAT Unallocated Budget (Bud Only)	24,332.00	28,741.00	0.00	0.00	0.00	24,332.00	28,741.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,183.35	0.00	(5,183.35)	(5,183.35)
61SNWS	College Work Study	0.00	0.00	0.00	471.72	0.00	(471.72)	(471.72)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**77,554.00**	**81,963.00**	**0.00**	**15,664.63**	**0.00**	**61,889.37**	**66,298.37**
65YF10	Full Fringe Benefit Distr Expe	31,502.00	35,114.00	0.00	4,444.22	0.00	27,057.78	30,669.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.21	0.00	(370.21)	(370.21)
***Total: 65 - Fringe Benefits**		**31,502.00**	**35,114.00**	**0.00**	**4,814.43**	**0.00**	**26,687.57**	**30,299.57**
710	Travel	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
710000	In-State Travel	0.00	0.00	16.65	115.20	0.00	(115.20)	(115.20)
710100	Out-of-State Travel	0.00	0.00	0.00	1,834.22	0.00	(1,834.22)	(1,834.22)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**7,700.00**	**7,700.00**	**16.65**	**2,099.42**	**0.00**	**5,600.58**	**5,600.58**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	37.69	8,179.46	107.07	(8,286.53)	(8,286.53)
713010	Printing & Copying-Publications	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.39	0.00	(113.39)	(113.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,260.00	1,260.00	0.00	(1,260.00)	(1,260.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,820.00	3,820.00	0.00	0.00	0.00	3,820.00	3,820.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.40	0.00	(104.40)	(104.40)
Subtotal: Non-Travel Support		**11,320.00**	**11,320.00**	**1,297.69**	**9,975.00**	**107.07**	**1,237.93**	**1,237.93**
***Total: 71 - Support (Travel & Non-Travel)**		**19,020.00**	**19,020.00**	**1,314.34**	**12,074.42**	**107.07**	**6,838.51**	**6,838.51**
740000	Cap Equipment	24,500.00	12,869.00	0.00	0.00	0.00	24,500.00	12,869.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,868.97	0.00	(12,868.97)	(12,868.97)
***Total: 74 - Capitalizable Plant and Equipment**		**24,500.00**	**12,869.00**	**0.00**	**12,868.97**	**0.00**	**11,631.03**	**0.03**
****Total Direct Cost Expenditures**		**152,576.00**	**148,966.00**	**1,314.34**	**45,422.45**	**107.07**	**107,046.48**	**103,436.48**
760300	F&A Expenditures	57,635.00	61,245.00	591.45	14,649.00	0.00	42,986.00	46,596.00
***Total: 76 - F&A and Internal Allocations**		**57,635.00**	**61,245.00**	**591.45**	**14,649.00**	**0.00**	**42,986.00**	**46,596.00**
****Total Indirect Cost Expenditures**		**57,635.00**	**61,245.00**	**591.45**	**14,649.00**	**0.00**	**42,986.00**	**46,596.00**

Grant 14U859 - Coastal Acidification
Fund 14U859 - Coastal Acidification

Status: Active
FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI:	Salisbury, Joseph E
Sponsor:	Saint Joseph's College
Sponsor ID:	NSF-12010
Resp Org:	UZOP00
FRAGRNT Start/End Date:	10/01/2010 - 05/31/2013

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**210,211.00**	**210,211.00**	**1,905.79**	**60,071.45**	**107.07**	**150,032.48**	**150,032.48**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,905.79	60,071.45	0.00	(60,071.45)	(60,071.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,905.79**	**60,071.45**	**0.00**	**(60,071.45)**	**(60,071.45)**
*****Total Revenue**	**0.00**	**0.00**	**1,905.79**	**60,071.45**	**0.00**	**(60,071.45)**	**(60,071.45)**

Grant 14U860 - 2010 NESARE NH Outreach
Fund 14U860 - 2010 NESARE NH Outreach

Status: Closing - Final Financial Rev
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth
Sponsor:	University of Vermont
Sponsor ID:	SNE1008
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011

CFDA #: 10.500

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	11,462.08	0.00	(11,462.08)	(11,462.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,564.00	17,564.00	0.00	0.00	0.00	17,564.00	17,564.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
***Total: 61 - Salaries and Wages**		**17,564.00**	**17,564.00**	**0.00**	**17,662.08**	**0.00**	**(98.08)**	**(98.08)**
65YF10	Full Fringe Benefit Distr Expe	2,459.00	2,459.00	0.00	5,203.85	0.00	(2,744.85)	(2,744.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.62	0.00	(576.62)	(576.62)
***Total: 65 - Fringe Benefits**		**2,459.00**	**2,459.00**	**0.00**	**5,780.47**	**0.00**	**(3,321.47)**	**(3,321.47)**
710	Travel	5,718.00	5,718.00	0.00	0.00	0.00	5,718.00	5,718.00
710000	In-State Travel	0.00	0.00	0.00	2,267.59	0.00	(2,267.59)	(2,267.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.72	0.00	(1,010.72)	(1,010.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	685.42	0.00	(685.42)	(685.42)
Subtotal: Travel		**5,718.00**	**5,718.00**	**0.00**	**5,788.73**	**0.00**	**(70.73)**	**(70.73)**
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	14,259.00	14,259.00	0.00	0.00	0.00	14,259.00	14,259.00
711200	Research Supplies	0.00	0.00	0.00	5,208.03	0.00	(5,208.03)	(5,208.03)
717200	Other Professional Services-General	0.00	0.00	0.00	4,425.00	0.00	(4,425.00)	(4,425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	429.42	0.00	(429.42)	(429.42)
Subtotal: Non-Travel Support		**14,259.00**	**14,259.00**	**0.00**	**10,362.45**	**0.00**	**3,896.55**	**3,896.55**
***Total: 71 - Support (Travel & Non-Travel)**		**19,977.00**	**19,977.00**	**0.00**	**16,151.18**	**0.00**	**3,825.82**	**3,825.82**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,593.73**	**0.00**	**406.27**	**406.27**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,593.73**	**0.00**	**406.27**	**406.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	39,593.73	0.00	(39,593.73)	(39,593.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,593.73**	**0.00**	**(39,593.73)**	**(39,593.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,593.73**	**0.00**	**(39,593.73)**	**(39,593.73)**

Grant 14U861 - Feeding Molasses to Dairy Cows
Fund 14U861 - Feeding Molasses to Dairy Cows

Status: Closing - Final Financial Rev
FMGR: Brito, Andre Fonseca De

Type: Grant

PI:	Brito, Andre Fonseca De
Sponsor:	University of Vermont
Sponsor ID:	GNE10011
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	08/01/2010 - 12/31/2011

CFDA #: 10.215

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAB - PI Alan L Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00
***Total: 61 - Salaries and Wages**		**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	256.00	0.00	0.00	0.00	0.00	256.00	0.00
***Total: 65 - Fringe Benefits**		**256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**256.00**	**0.00**
7112	Research Supplies	10,570.00	0.00	0.00	0.00	0.00	10,570.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,570.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,570.00**	**0.00**
****Total Direct Cost Expenditures**		**14,426.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,426.00**	**0.00**
*****Total Expenditures**		**14,426.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,426.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U861 - Feeding Molasses to Dairy Cows
Fund 14U861 - Feeding Molasses to Dairy Cows

Status: Closing - Final Financial Rev
FMGR: Brito, Andre Fonseca De

Type: Grant

PI:	Brito, Andre Fonseca De		
Sponsor:	University of Vermont		
Sponsor ID:	GNE10011	CFDA #: 10.215	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/01/2010 - 12/31/2011		

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,973.35	0.00	(2,973.35)	(2,973.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,600.00**	**0.00**	**2,973.35**	**0.00**	**(2,973.35)**	**626.65**
65YF10	Full Fringe Benefit Distr Expe	0.00	256.00	0.00	0.00	0.00	0.00	256.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.22	0.00	(249.22)	(249.22)
***Total: 65 - Fringe Benefits**		**0.00**	**256.00**	**0.00**	**249.22**	**0.00**	**(249.22)**	**6.78**
7112	Research Supplies	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
711200	Research Supplies	0.00	0.00	0.00	6,513.63	0.00	(6,513.63)	(6,513.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	794.91	0.00	(794.91)	(794.91)
717200	Other Professional Services-General	0.00	0.00	0.00	3,895.00	0.00	(3,895.00)	(3,895.00)
Subtotal: Non-Travel Support		**0.00**	**10,570.00**	**0.00**	**11,203.54**	**0.00**	**(11,203.54)**	**(633.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,570.00**	**0.00**	**11,203.54**	**0.00**	**(11,203.54)**	**(633.54)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**0.00**	**14,426.00**	**0.00**	**14,426.00**	**0.00**	**(14,426.00)**	**0.00**
*****Total Expenditures**		**0.00**	**14,426.00**	**0.00**	**14,426.00**	**0.00**	**(14,426.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,426.00	0.00	(14,426.00)	(14,426.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,426.00**	**0.00**	**(14,426.00)**	**(14,426.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,426.00**	**0.00**	**(14,426.00)**	**(14,426.00)**

Grant 14U864 - POLAR Climate Partnership
Fund 14U864 - POLAR Climate Partnership

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C
Sponsor:	Columbia University
Sponsor ID:	2ACCT#524906
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2012

CFDA #: 47.078

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,734.96	0.00	(12,734.96)	(12,734.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,979.00	25,979.00	0.00	0.00	0.00	25,979.00	25,979.00
***Total: 61 - Salaries and Wages**		**25,979.00**	**25,979.00**	**0.00**	**12,734.96**	**0.00**	**13,244.04**	**13,244.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,120.37	0.00	(1,120.37)	(1,120.37)
65YF10	Full Fringe Benefit Distr Expe	1,967.00	1,967.00	0.00	0.00	0.00	1,967.00	1,967.00
***Total: 65 - Fringe Benefits**		**1,967.00**	**1,967.00**	**0.00**	**1,120.37**	**0.00**	**846.63**	**846.63**
7112	Research Supplies	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
Subtotal: Non-Travel Support		**1,267.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**1,267.00**	**1,267.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,267.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**1,267.00**	**1,267.00**
****Total Direct Cost Expenditures**		**29,213.00**	**29,213.00**	**0.00**	**13,855.33**	**0.00**	**15,357.67**	**15,357.67**
760300	F&A Expenditures	13,537.00	13,537.00	0.00	6,425.92	0.00	7,111.08	7,111.08
***Total: 76 - F&A and Internal Allocations**		**13,537.00**	**13,537.00**	**0.00**	**6,425.92**	**0.00**	**7,111.08**	**7,111.08**
****Total Indirect Cost Expenditures**		**13,537.00**	**13,537.00**	**0.00**	**6,425.92**	**0.00**	**7,111.08**	**7,111.08**
*****Total Expenditures**		**42,750.00**	**42,750.00**	**0.00**	**20,281.25**	**0.00**	**22,468.75**	**22,468.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,281.25	0.00	(20,281.25)	(20,281.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,281.25**	**0.00**	**(20,281.25)**	**(20,281.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,281.25**	**0.00**	**(20,281.25)**	**(20,281.25)**

Grant 14U866 - SARE Nutrient Management
Fund 14U866 - SARE Nutrient Management

Status: Active
FMGR: Hamilton, George W

Type: Contract

PI:	Hamilton, George W
Sponsor:	Mt. Holyoke College
Sponsor ID:	20093864019631
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	03/01/2010 - 06/30/2013

CFDA #: 10.215

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	6,620.48	0.00	(6,620.48)	(6,620.48)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
***Total: 61 - Salaries and Wages**		**6,688.00**	**6,688.00**	**0.00**	**6,620.48**	**0.00**	**67.52**	**67.52**
65YF10	Full Fringe Benefit Distr Expe	2,904.00	2,904.00	0.00	2,972.24	0.00	(68.24)	(68.24)
***Total: 65 - Fringe Benefits**		**2,904.00**	**2,904.00**	**0.00**	**2,972.24**	**0.00**	**(68.24)**	**(68.24)**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	592.15	0.00	(592.15)	(592.15)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**592.15**	**0.00**	**807.85**	**807.85**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	417.42	0.00	(417.42)	(417.42)
714000	Postage-General	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**442.29**	**0.00**	**557.71**	**557.71**
***Total: 71 - Support (Travel & Non-Travel)**		**2,400.00**	**2,400.00**	**0.00**	**1,034.44**	**0.00**	**1,365.56**	**1,365.56**
****Total Direct Cost Expenditures**		**11,992.00**	**11,992.00**	**0.00**	**10,627.16**	**0.00**	**1,364.84**	**1,364.84**
*****Total Expenditures**		**11,992.00**	**11,992.00**	**0.00**	**10,627.16**	**0.00**	**1,364.84**	**1,364.84**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,627.16	0.00	(10,627.16)	(10,627.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,627.16**	**0.00**	**(10,627.16)**	**(10,627.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,627.16**	**0.00**	**(10,627.16)**	**(10,627.16)**

Grant 14U867 - Human-Forest Dynamics
Fund 14U867 - Human-Forest Dynamics

Status: Active
FMGR: Xiao, Jingfeng

Type: Grant

PI:	Xiao, Jingfeng
Sponsor:	University of Maryland
Sponsor ID:	Z657801
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013

CFDA #: 43.000

Fund Information

Effective Date:	5/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,720.28	0.00	(2,720.28)	(2,720.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,363.50	0.00	(9,363.50)	(9,363.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,104.00	12,276.00	0.00	0.00	0.00	12,104.00	12,276.00
615F10	PAT	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
***Total: 61 - Salaries and Wages**		**12,104.00**	**12,276.00**	**0.00**	**12,282.82**	**0.00**	**(178.82)**	**(6.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	235.49	0.00	(235.49)	(235.49)
65YF10	Full Fringe Benefit Distr Expe	4,351.00	4,429.00	0.00	4,327.86	0.00	23.14	101.14
***Total: 65 - Fringe Benefits**		**4,351.00**	**4,429.00**	**0.00**	**4,563.35**	**0.00**	**(212.35)**	**(134.35)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,216.00	966.00	0.00	0.00	0.00	1,216.00	966.00
Subtotal: Non-Travel Support		**1,216.00**	**966.00**	**0.00**	**0.00**	**0.00**	**1,216.00**	**966.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,716.00**	**1,466.00**	**0.00**	**0.00**	**0.00**	**1,716.00**	**1,466.00**
****Total Direct Cost Expenditures**		**18,171.00**	**18,171.00**	**0.00**	**16,846.17**	**0.00**	**1,324.83**	**1,324.83**
760300	F&A Expenditures	8,373.00	8,373.00	0.00	7,826.41	0.00	546.59	546.59
***Total: 76 - F&A and Internal Allocations**		**8,373.00**	**8,373.00**	**0.00**	**7,826.41**	**0.00**	**546.59**	**546.59**
****Total Indirect Cost Expenditures**		**8,373.00**	**8,373.00**	**0.00**	**7,826.41**	**0.00**	**546.59**	**546.59**
*****Total Expenditures**		**26,544.00**	**26,544.00**	**0.00**	**24,672.58**	**0.00**	**1,871.42**	**1,871.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,672.58	0.00	(24,672.58)	(24,672.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,672.58**	**0.00**	**(24,672.58)**	**(24,672.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,672.58**	**0.00**	**(24,672.58)**	**(24,672.58)**

Grant 14U868 - CORE Health Messages
Fund 14U868 - CORE Health Messages

Status: Closing - Final Financial Rev
FMGR: Dolan, Elizabeth M

Type: Contract

PI:	Dolan, Elizabeth M
Sponsor:	University of Massachusetts
Sponsor ID:	11006323K00
Resp Org:	UFFS00
FRAGRNT Start/End Date:	09/01/2010 - 10/31/2011

CFDA #: 10.500

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFFSED - PI Elizabeth Dolan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNZ0	Student Labor Unallocated(Bud Only)	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total: 61 - Salaries and Wages**		**740.00**	**740.00**	**0.00**	**45.00**	**0.00**	**695.00**	**695.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	52.22	0.00	(52.22)	(52.22)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**52.22**	**0.00**	**347.78**	**347.78**
711000	Purchasing Cards	0.00	0.00	0.00	215.30	0.00	(215.30)	(215.30)
714000	Postage-General	0.00	0.00	0.00	10.15	0.00	(10.15)	(10.15)
717000	Consulting-General	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**517.95**	**0.00**	**(517.95)**	**(517.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**400.00**	**0.00**	**570.17**	**0.00**	**(170.17)**	**(170.17)**
722200	Participant Support	80.00	80.00	0.00	0.00	0.00	80.00	80.00
***Total: 72 - Student and/or Participant Support**		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
****Total Direct Cost Expenditures**		**1,220.00**	**1,220.00**	**0.00**	**615.17**	**0.00**	**604.83**	**604.83**
760300	F&A Expenditures	344.00	344.00	0.00	159.94	0.00	184.06	184.06
***Total: 76 - F&A and Internal Allocations**		**344.00**	**344.00**	**0.00**	**159.94**	**0.00**	**184.06**	**184.06**
****Total Indirect Cost Expenditures**		**344.00**	**344.00**	**0.00**	**159.94**	**0.00**	**184.06**	**184.06**
*****Total Expenditures**		**1,564.00**	**1,564.00**	**0.00**	**775.11**	**0.00**	**788.89**	**788.89**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	775.11	0.00	(775.11)	(775.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**775.11**	**0.00**	**(775.11)**	**(775.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**775.11**	**0.00**	**(775.11)**	**(775.11)**

Grant 14U869 - INBRE
Fund 14U869 - INBRE

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	808
Resp Org:	URRADM
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011

CFDA #: 93.389

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U869 - INBRE
Fund 14U869 - INBRE

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	808
Resp Org:	URRADM
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011

CFDA #: 93.389

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,541.04	0.00	(17,541.04)	(17,541.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,636.53	0.00	(4,636.53)	(4,636.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,234.00	22,234.00	0.00	0.00	0.00	22,234.00	22,234.00
615F10	PAT	0.00	0.00	0.00	3,002.09	0.00	(3,002.09)	(3,002.09)
615NZ0	PAT Unallocated Budget (Bud Only)	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
***Total: 61 - Salaries and Wages**		**25,198.00**	**25,198.00**	**0.00**	**25,179.66**	**0.00**	**18.34**	**18.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,264.12	0.00	(1,264.12)	(1,264.12)
65YF10	Full Fringe Benefit Distr Expe	4,624.00	4,624.00	0.00	3,392.45	0.00	1,231.55	1,231.55
***Total: 65 - Fringe Benefits**		**4,624.00**	**4,624.00**	**0.00**	**4,656.57**	**0.00**	**(32.57)**	**(32.57)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**31,322.00**	**31,322.00**	**0.00**	**29,836.23**	**0.00**	**1,485.77**	**1,485.77**
760300	F&A Expenditures	10,712.00	10,712.00	0.00	10,203.90	0.00	508.10	508.10
***Total: 76 - F&A and Internal Allocations**		**10,712.00**	**10,712.00**	**0.00**	**10,203.90**	**0.00**	**508.10**	**508.10**
****Total Indirect Cost Expenditures**		**10,712.00**	**10,712.00**	**0.00**	**10,203.90**	**0.00**	**508.10**	**508.10**
*****Total Expenditures**		**42,034.00**	**42,034.00**	**0.00**	**40,040.13**	**0.00**	**1,993.87**	**1,993.87**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	40,040.13	0.00	(40,040.13)	(40,040.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,040.13**	**0.00**	**(40,040.13)**	**(40,040.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,040.13**	**0.00**	**(40,040.13)**	**(40,040.13)**

Grant 14U869 - INBRE
Fund 14U870 - Bioinformatics

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Contract

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: 808
Resp Org: URRADM
FRAGRNT Start/End Date: 09/01/2010 - 06/30/2011

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,614.35	0.00	(15,614.35)	(15,614.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,692.00	9,692.00	0.00	0.00	0.00	9,692.00	9,692.00
611Q90	Post Doc	37,485.00	37,485.00	0.00	14,646.49	0.00	22,838.51	22,838.51
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,666.86	0.00	(9,666.86)	(9,666.86)
613N10	Graduate Assistant	0.00	0.00	0.00	170.10	0.00	(170.10)	(170.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,119.66	0.00	(10,119.66)	(10,119.66)
613N70	Graduate Fellow	0.00	0.00	0.00	3,578.50	0.00	(3,578.50)	(3,578.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,682.00	0.00	(2,682.00)	(2,682.00)
***Total: 61 - Salaries and Wages**		**47,177.00**	**47,177.00**	**0.00**	**56,477.96**	**0.00**	**(9,300.96)**	**(9,300.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,824.31	0.00	(1,824.31)	(1,824.31)
65YF10	Full Fringe Benefit Distr Expe	11,559.00	11,559.00	0.00	4,247.48	0.00	7,311.52	7,311.52
***Total: 65 - Fringe Benefits**		**11,559.00**	**11,559.00**	**0.00**	**6,071.79**	**0.00**	**5,487.21**	**5,487.21**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,887.00	3,887.00	0.00	0.00	0.00	3,887.00	3,887.00
711200	Research Supplies	0.00	0.00	0.00	13,471.66	0.00	(13,471.66)	(13,471.66)
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Non-Travel Support		**3,887.00**	**3,887.00**	**0.00**	**14,667.66**	**0.00**	**(10,780.66)**	**(10,780.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,387.00**	**4,387.00**	**0.00**	**14,667.66**	**0.00**	**(10,280.66)**	**(10,280.66)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,033.25	0.00	(5,033.25)	(5,033.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,906.25**	**0.00**	**(5,906.25)**	**(5,906.25)**
740000	Cap Equipment	21,349.00	21,349.00	0.00	0.00	0.00	21,349.00	21,349.00
***Total: 74 - Capitalizable Plant and Equipment**		**21,349.00**	**21,349.00**	**0.00**	**0.00**	**0.00**	**21,349.00**	**21,349.00**
****Total Direct Cost Expenditures**		**84,472.00**	**84,472.00**	**0.00**	**83,123.66**	**0.00**	**1,348.34**	**1,348.34**
760300	F&A Expenditures	21,588.00	21,588.00	0.00	25,184.49	0.00	(3,596.49)	(3,596.49)
***Total: 76 - F&A and Internal Allocations**		**21,588.00**	**21,588.00**	**0.00**	**25,184.49**	**0.00**	**(3,596.49)**	**(3,596.49)**
****Total Indirect Cost Expenditures**		**21,588.00**	**21,588.00**	**0.00**	**25,184.49**	**0.00**	**(3,596.49)**	**(3,596.49)**

Grant 14U869 - INBRE
Fund 14U870 - Bioinformatics

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	808
Resp Org:	URRADM
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011

CFDA #: 93.389

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**106,060.00**	**106,060.00**	**0.00**	**108,308.15**	**0.00**	**(2,248.15)**	**(2,248.15)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	108,308.15	0.00	(108,308.15)	(108,308.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,308.15**	**0.00**	**(108,308.15)**	**(108,308.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,308.15**	**0.00**	**(108,308.15)**	**(108,308.15)**

Grant 14U869 - INBRE
Fund 14U872 - The Influence of BMI

Status: Closing - Final Financial Rev
FMGR: Curran-Celentano, Joanne

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	808
Resp Org:	URRADM
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011

CFDA #: 93.389

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,545.03	0.00	(4,545.03)	(4,545.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
615F10	PAT	0.00	0.00	0.00	2,874.15	0.00	(2,874.15)	(2,874.15)
615NZ0	PAT Unallocated Budget (Bud Only)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	313.60	0.00	(313.60)	(313.60)
61SNSH	Student Labor	0.00	0.00	0.00	343.92	0.00	(343.92)	(343.92)
61SNZ0	Student Labor Unallocated(Bud Only)	542.00	542.00	0.00	0.00	0.00	542.00	542.00
***Total: 61 - Salaries and Wages**		**8,420.00**	**8,420.00**	**0.00**	**8,076.70**	**0.00**	**343.30**	**343.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	1,276.75	0.00	(15.75)	(15.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.26	0.00	(22.26)	(22.26)
***Total: 65 - Fringe Benefits**		**1,261.00**	**1,261.00**	**0.00**	**1,635.49**	**0.00**	**(374.49)**	**(374.49)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,518.82	0.00	(1,518.82)	(1,518.82)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,518.82**	**0.00**	**(18.82)**	**(18.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,750.00**	**1,750.00**	**0.00**	**1,518.82**	**0.00**	**231.18**	**231.18**
****Total Direct Cost Expenditures**		**11,431.00**	**11,431.00**	**0.00**	**11,231.01**	**0.00**	**199.99**	**199.99**
760300	F&A Expenditures	5,144.00	5,144.00	0.00	5,054.04	0.00	89.96	89.96
***Total: 76 - F&A and Internal Allocations**		**5,144.00**	**5,144.00**	**0.00**	**5,054.04**	**0.00**	**89.96**	**89.96**
****Total Indirect Cost Expenditures**		**5,144.00**	**5,144.00**	**0.00**	**5,054.04**	**0.00**	**89.96**	**89.96**
*****Total Expenditures**		**16,575.00**	**16,575.00**	**0.00**	**16,285.05**	**0.00**	**289.95**	**289.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,285.05	0.00	(16,285.05)	(16,285.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,285.05**	**0.00**	**(16,285.05)**	**(16,285.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,285.05**	**0.00**	**(16,285.05)**	**(16,285.05)**

Grant 14U869 - INBRE
Fund 14U873 - Biological Clocks in Sea Slugs

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Contract

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: 808
Resp Org: URRADM
FRAGRNT Start/End Date: 09/01/2010 - 06/30/2011

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,424.69	0.00	(4,424.69)	(4,424.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,424.00	4,424.00	0.00	0.00	0.00	4,424.00	4,424.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,890.00	0.00	(2,890.00)	(2,890.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,250.04	0.00	(8,250.04)	(8,250.04)
613NZ0	Grad Unallocated Budget (Bud Only)	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
61SNSH	Student Labor	0.00	0.00	0.00	2,544.27	0.00	(2,544.27)	(2,544.27)
61SNWS	College Work Study	0.00	0.00	0.00	2,463.59	0.00	(2,463.59)	(2,463.59)
61SNZ0	Student Labor Unallocated(Bud Only)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
***Total: 61 - Salaries and Wages**		**20,507.00**	**20,507.00**	**0.00**	**20,572.59**	**0.00**	**(65.59)**	**(65.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	519.35	0.00	(519.35)	(519.35)
65YF10	Full Fringe Benefit Distr Expe	870.00	870.00	0.00	0.00	0.00	870.00	870.00
***Total: 65 - Fringe Benefits**		**870.00**	**870.00**	**0.00**	**519.35**	**0.00**	**350.65**	**350.65**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	9.88	0.00	(9.88)	(9.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.71	0.00	(51.71)	(51.71)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**61.59**	**0.00**	**188.41**	**188.41**
7112	Research Supplies	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
711200	Research Supplies	0.00	0.00	0.00	12,170.67	0.00	(12,170.67)	(12,170.67)
714030	Postage-Express Mail	0.00	0.00	0.00	331.12	0.00	(331.12)	(331.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,566.55	0.00	(5,566.55)	(5,566.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
Subtotal: Non-Travel Support		**19,300.00**	**19,300.00**	**0.00**	**18,237.73**	**0.00**	**1,062.27**	**1,062.27**
***Total: 71 - Support (Travel & Non-Travel)**		**19,550.00**	**19,550.00**	**0.00**	**18,299.32**	**0.00**	**1,250.68**	**1,250.68**
740000	Cap Equipment	7,385.00	7,385.00	0.00	9,611.64	0.00	(2,226.64)	(2,226.64)
***Total: 74 - Capitalizable Plant and Equipment**		**7,385.00**	**7,385.00**	**0.00**	**9,611.64**	**0.00**	**(2,226.64)**	**(2,226.64)**
****Total Direct Cost Expenditures**		**48,312.00**	**48,312.00**	**0.00**	**49,002.90**	**0.00**	**(690.90)**	**(690.90)**
760300	F&A Expenditures	18,417.00	18,417.00	0.00	17,726.10	0.00	690.90	690.90
***Total: 76 - F&A and Internal Allocations**		**18,417.00**	**18,417.00**	**0.00**	**17,726.10**	**0.00**	**690.90**	**690.90**
****Total Indirect Cost Expenditures**		**18,417.00**	**18,417.00**	**0.00**	**17,726.10**	**0.00**	**690.90**	**690.90**

Grant 14U869 - INBRE
Fund 14U873 - Biological Clocks in Sea Slugs

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	808
Resp Org:	URRADM
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011

CFDA #: 93.389

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**66,729.00**	**66,729.00**	**0.00**	**66,729.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	66,729.00	0.00	(66,729.00)	(66,729.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,729.00**	**0.00**	**(66,729.00)**	**(66,729.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,729.00**	**0.00**	**(66,729.00)**	**(66,729.00)**

Grant 14U871 - MMS (EPD) Status: Active Type: Contract
Fund 14U871 - MMS (EPD) FMGR: Spence, Harlan

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	499879Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/21/2010 - 02/18/2018		

Fund Information

Effective Date:	12/21/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,819.00	0.00	(9,819.00)	(9,819.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10	Academic Administrator	0.00	0.00	1,085.35	21,207.50	0.00	(21,207.50)	(21,207.50)
615F10	PAT	0.00	0.00	0.00	721.26	0.00	(721.26)	(721.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
***Total: 61 - Salaries and Wages**		**59,359.00**	**59,359.00**	**1,085.35**	**31,769.86**	**0.00**	**27,589.14**	**27,589.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	16,289.00	16,289.00	492.74	9,786.78	0.00	6,502.22	6,502.22
***Total: 65 - Fringe Benefits**		**16,289.00**	**16,289.00**	**492.74**	**9,788.84**	**0.00**	**6,500.16**	**6,500.16**
710	Travel	19,832.00	19,832.00	0.00	0.00	0.00	19,832.00	19,832.00
710100	Out-of-State Travel	0.00	(8,000.00)	0.00	419.80	0.00	(419.80)	(8,419.80)
Subtotal: Travel		**19,832.00**	**11,832.00**	**0.00**	**419.80**	**0.00**	**19,412.20**	**11,412.20**
7112	Research Supplies	1,764.00	1,764.00	0.00	0.00	0.00	1,764.00	1,764.00
711200	Research Supplies	0.00	8,000.00	0.00	6,434.00	0.00	(6,434.00)	1,566.00
714030	Postage-Express Mail	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**1,764.00**	**9,764.00**	**0.00**	**6,601.47**	**250.00**	**(5,087.47)**	**2,912.53**
***Total: 71 - Support (Travel & Non-Travel)**		**21,596.00**	**21,596.00**	**0.00**	**7,021.27**	**250.00**	**14,324.73**	**14,324.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100	Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,158.40	0.00	(5,158.40)	(5,158.40)
***Total: 72 - Student and/or Participant Support**		**12,976.00**	**12,976.00**	**0.00**	**6,714.80**	**0.00**	**6,261.20**	**6,261.20**
****Total Direct Cost Expenditures**		**110,220.00**	**110,220.00**	**1,578.09**	**55,294.77**	**250.00**	**54,675.23**	**54,675.23**
760300	F&A Expenditures	44,854.00	44,854.00	733.82	22,430.33	0.00	22,423.67	22,423.67
***Total: 76 - F&A and Internal Allocations**		**44,854.00**	**44,854.00**	**733.82**	**22,430.33**	**0.00**	**22,423.67**	**22,423.67**
****Total Indirect Cost Expenditures**		**44,854.00**	**44,854.00**	**733.82**	**22,430.33**	**0.00**	**22,423.67**	**22,423.67**

Grant 14U871 - MMS (EPD)
Fund 14U871 - MMS (EPD)

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	499879Q
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/21/2010 - 02/18/2018

CFDA #: 43.000

Fund Information

Effective Date:	12/21/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**155,074.00**	**155,074.00**	**2,311.91**	**77,725.10**	**250.00**	**77,098.90**	**77,098.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,311.91	77,725.10	0.00	(77,725.10)	(77,725.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,311.91**	**77,725.10**	**0.00**	**(77,725.10)**	**(77,725.10)**
*****Total Revenue**		**0.00**	**0.00**	**2,311.91**	**77,725.10**	**0.00**	**(77,725.10)**	**(77,725.10)**

Grant 14U874 - Arabidopsis 2010 Renewal
Fund 14U874 - Arabidopsis 2010 Renewal

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E
Sponsor:	University of North Carolina
Sponsor ID:	554962
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,024.06	80,410.36	7,028.08	(87,438.44)	(87,438.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,014.00	86,014.00	0.00	0.00	0.00	86,014.00	86,014.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	225.00	1,515.00	0.00	(1,515.00)	(1,515.00)
61SNWS	College Work Study	0.00	0.00	225.00	986.30	0.00	(986.30)	(986.30)
***Total: 61 - Salaries and Wages**		**86,014.00**	**86,014.00**	**6,474.06**	**83,411.66**	**7,028.08**	**(4,425.74)**	**(4,425.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	36,900.00	36,900.00	2,734.92	36,059.08	3,190.75	(2,349.83)	(2,349.83)
***Total: 65 - Fringe Benefits**		**36,900.00**	**36,900.00**	**2,734.92**	**36,105.58**	**3,190.75**	**(2,396.33)**	**(2,396.33)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	1,554.53	0.00	(1,554.53)	(1,554.53)
716100	Rentals & Leases-General	0.00	0.00	195.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**195.00**	**1,824.53**	**0.00**	**8,175.47**	**8,175.47**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**195.00**	**1,824.53**	**0.00**	**11,175.47**	**11,175.47**
****Total Direct Cost Expenditures**		**135,914.00**	**135,914.00**	**9,403.98**	**121,341.77**	**10,218.83**	**4,353.40**	**4,353.40**
760300	F&A Expenditures	61,162.00	61,162.00	4,231.80	54,603.88	0.00	6,558.12	6,558.12
***Total: 76 - F&A and Internal Allocations**		**61,162.00**	**61,162.00**	**4,231.80**	**54,603.88**	**0.00**	**6,558.12**	**6,558.12**
****Total Indirect Cost Expenditures**		**61,162.00**	**61,162.00**	**4,231.80**	**54,603.88**	**0.00**	**6,558.12**	**6,558.12**
*****Total Expenditures**		**197,076.00**	**197,076.00**	**13,635.78**	**175,945.65**	**10,218.83**	**10,911.52**	**10,911.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,635.78	175,945.65	0.00	(175,945.65)	(175,945.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,635.78**	**175,945.65**	**0.00**	**(175,945.65)**	**(175,945.65)**
*****Total Revenue**		**0.00**	**0.00**	**13,635.78**	**175,945.65**	**0.00**	**(175,945.65)**	**(175,945.65)**

Grant 14U875 - Monitoring Ocean Acidification
Fund 14U875 - Monitoring Ocean Acidification

Status: Active
FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI:	Salisbury, Joseph E		
Sponsor:	University of Southern Mississippi		
Sponsor ID:	USMGR04148001	CFDA #: 11.432	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,041.00	0.00	(18,041.00)	(18,041.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,818.00	20,818.00	0.00	0.00	0.00	20,818.00	20,818.00
615F10	PAT	0.00	0.00	0.00	5,899.97	0.00	(5,899.97)	(5,899.97)
615NZ0	PAT Unallocated Budget (Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
61CPHX	Part Time Hourly	0.00	2,000.00	190.00	1,600.00	0.00	(1,600.00)	400.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	244.50	0.00	(244.50)	(244.50)
61SNWS	College Work Study	0.00	0.00	171.30	572.72	0.00	(572.72)	(572.72)
***Total: 61 - Salaries and Wages**		**36,318.00**	**38,318.00**	**361.30**	**26,358.19**	**0.00**	**9,959.81**	**11,959.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.74	0.00	(22.74)	(22.74)
65YF10	Full Fringe Benefit Distr Expe	15,580.00	15,580.00	0.00	10,767.97	0.00	4,812.03	4,812.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	160.00	17.67	147.50	0.00	(147.50)	12.50
***Total: 65 - Fringe Benefits**		**15,580.00**	**15,740.00**	**17.67**	**10,938.21**	**0.00**	**4,641.79**	**4,801.79**
710100	Out-of-State Travel	0.00	239.00	0.00	238.53	0.00	(238.53)	0.47
Subtotal: Travel		**0.00**	**239.00**	**0.00**	**238.53**	**0.00**	**(238.53)**	**0.47**
7112	Research Supplies	11,780.00	9,381.00	0.00	0.00	0.00	11,780.00	9,381.00
711200	Research Supplies	0.00	0.00	766.20	1,935.04	0.00	(1,935.04)	(1,935.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	90.62	90.62	0.00	(90.62)	(90.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**11,780.00**	**9,381.00**	**856.82**	**3,825.66**	**0.00**	**7,954.34**	**5,555.34**
***Total: 71 - Support (Travel & Non-Travel)**		**11,780.00**	**9,620.00**	**856.82**	**4,064.19**	**0.00**	**7,715.81**	**5,555.81**
****Total Direct Cost Expenditures**		**63,678.00**	**63,678.00**	**1,235.79**	**41,360.59**	**0.00**	**22,317.41**	**22,317.41**
760300	F&A Expenditures	29,292.00	29,292.00	574.64	19,152.20	0.00	10,139.80	10,139.80
***Total: 76 - F&A and Internal Allocations**		**29,292.00**	**29,292.00**	**574.64**	**19,152.20**	**0.00**	**10,139.80**	**10,139.80**
****Total Indirect Cost Expenditures**		**29,292.00**	**29,292.00**	**574.64**	**19,152.20**	**0.00**	**10,139.80**	**10,139.80**
*****Total Expenditures**		**92,970.00**	**92,970.00**	**1,810.43**	**60,512.79**	**0.00**	**32,457.21**	**32,457.21**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,810.43	60,512.79	0.00	(60,512.79)	(60,512.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,810.43**	**60,512.79**	**0.00**	**(60,512.79)**	**(60,512.79)**

Grant 14U875 - Monitoring Ocean Acidification
Fund 14U875 - Monitoring Ocean Acidification

Status: Active
FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI:	Salisbury, Joseph E	
Sponsor:	University of Southern Mississippi	
Sponsor ID:	USMGR04148001	CFDA #: 11.432
Resp Org:	UZOP00	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012	

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,810.43**	**60,512.79**	**0.00**	**(60,512.79)**	**(60,512.79)**

Grant 14U876 - Dartmouth Birth Cohort
Fund 14U876 - Dartmouth Birth Cohort

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI:	Smith, Andrew E
Sponsor:	Dartmouth College
Sponsor ID:	NONE
Resp Org:	UCSCTR
FRAGRNT Start/End Date:	10/01/2010 - 04/30/2014

CFDA #: 93.113

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	219.88	0.00	(219.88)	(219.88)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	850.78	0.00	(850.78)	(850.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,893.00	4,893.00	0.00	0.00	0.00	4,893.00	4,893.00
615F10	PAT	0.00	0.00	0.00	5,309.77	0.00	(5,309.77)	(5,309.77)
615NZ0	PAT Unallocated Budget (Bud Only)	23,314.00	23,314.00	0.00	0.00	0.00	23,314.00	23,314.00
61CPHX	Part Time Hourly	0.00	0.00	76.00	1,185.39	0.00	(1,185.39)	(1,185.39)
61SNSH	Student Labor	0.00	0.00	309.38	8,660.94	0.00	(8,660.94)	(8,660.94)
61SNZ0	Student Labor Unallocated(Bud Only)	35,750.00	35,750.00	0.00	0.00	0.00	35,750.00	35,750.00
***Total: 61 - Salaries and Wages**		**63,957.00**	**63,957.00**	**385.38**	**16,226.76**	**0.00**	**47,730.24**	**47,730.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.07	0.00	(18.07)	(18.07)
65YF10	Full Fringe Benefit Distr Expe	15,096.00	15,096.00	0.00	2,769.30	0.00	12,326.70	12,326.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.06	110.25	0.00	(110.25)	(110.25)
***Total: 65 - Fringe Benefits**		**15,096.00**	**15,096.00**	**7.06**	**2,897.62**	**0.00**	**12,198.38**	**12,198.38**
7112	Research Supplies	14,722.00	14,722.00	0.00	0.00	0.00	14,722.00	14,722.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,327.10	0.00	(2,327.10)	(2,327.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	47.64	321.61	0.00	(321.61)	(321.61)
Subtotal: Non-Travel Support		**14,722.00**	**14,722.00**	**47.64**	**2,648.71**	**0.00**	**12,073.29**	**12,073.29**
***Total: 71 - Support (Travel & Non-Travel)**		**14,722.00**	**14,722.00**	**47.64**	**2,648.71**	**0.00**	**12,073.29**	**12,073.29**
****Total Direct Cost Expenditures**		**93,775.00**	**93,775.00**	**440.08**	**21,773.09**	**0.00**	**72,001.91**	**72,001.91**
760300	F&A Expenditures	43,694.00	43,694.00	204.64	10,079.47	0.00	33,614.53	33,614.53
***Total: 76 - F&A and Internal Allocations**		**43,694.00**	**43,694.00**	**204.64**	**10,079.47**	**0.00**	**33,614.53**	**33,614.53**
****Total Indirect Cost Expenditures**		**43,694.00**	**43,694.00**	**204.64**	**10,079.47**	**0.00**	**33,614.53**	**33,614.53**
*****Total Expenditures**		**137,469.00**	**137,469.00**	**644.72**	**31,852.56**	**0.00**	**105,616.44**	**105,616.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	644.72	31,852.56	0.00	(31,852.56)	(31,852.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**644.72**	**31,852.56**	**0.00**	**(31,852.56)**	**(31,852.56)**
*****Total Revenue**		**0.00**	**0.00**	**644.72**	**31,852.56**	**0.00**	**(31,852.56)**	**(31,852.56)**

Grant 14U877 - Teach the Teachers
Fund 14U877 - Teach the Teachers

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: Virginia Polytechnic Institute and State University
Sponsor ID: 54300519119 CFDA #: 12.630
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2011 - 09/29/2013

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,944.00	5,944.00	0.00	0.00	0.00	5,944.00	5,944.00
615F10	PAT	0.00	0.00	1,765.59	4,708.24	3,825.47	(8,533.71)	(8,533.71)
615NZ0	PAT Unallocated Budget (Bud Only)	14,840.00	14,840.00	0.00	0.00	0.00	14,840.00	14,840.00
***Total: 61 - Salaries and Wages**		**20,784.00**	**20,784.00**	**1,765.59**	**4,708.24**	**3,825.47**	**12,250.29**	**12,250.29**
65YF10	Full Fringe Benefit Distr Expe	10,708.00	10,708.00	801.57	2,137.52	1,736.76	6,833.72	6,833.72
***Total: 65 - Fringe Benefits**		**10,708.00**	**10,708.00**	**801.57**	**2,137.52**	**1,736.76**	**6,833.72**	**6,833.72**
710	Travel	17,249.00	17,249.00	0.00	0.00	0.00	17,249.00	17,249.00
710000	In-State Travel	0.00	0.00	0.00	69.04	0.00	(69.04)	(69.04)
710100	Out-of-State Travel	0.00	0.00	0.00	4,804.77	0.00	(4,804.77)	(4,804.77)
Subtotal: Travel		**17,249.00**	**17,249.00**	**0.00**	**4,873.81**	**0.00**	**12,375.19**	**12,375.19**
7112	Research Supplies	4,681.00	4,681.00	0.00	0.00	0.00	4,681.00	4,681.00
718000	Telecom-General	0.00	0.00	0.00	0.00	4.96	(4.96)	(4.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
Subtotal: Non-Travel Support		**4,681.00**	**4,681.00**	**0.00**	**45.04**	**4.96**	**4,631.00**	**4,631.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,930.00**	**21,930.00**	**0.00**	**4,918.85**	**4.96**	**17,006.19**	**17,006.19**
****Total Direct Cost Expenditures**		**53,422.00**	**53,422.00**	**2,567.16**	**11,764.61**	**5,567.19**	**36,090.20**	**36,090.20**
760300	F&A Expenditures	18,698.00	18,698.00	898.53	4,117.67	0.00	14,580.33	14,580.33
***Total: 76 - F&A and Internal Allocations**		**18,698.00**	**18,698.00**	**898.53**	**4,117.67**	**0.00**	**14,580.33**	**14,580.33**
****Total Indirect Cost Expenditures**		**18,698.00**	**18,698.00**	**898.53**	**4,117.67**	**0.00**	**14,580.33**	**14,580.33**
*****Total Expenditures**		**72,120.00**	**72,120.00**	**3,465.69**	**15,882.28**	**5,567.19**	**50,670.53**	**50,670.53**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,465.69	15,882.28	0.00	(15,882.28)	(15,882.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,465.69**	**15,882.28**	**0.00**	**(15,882.28)**	**(15,882.28)**
*****Total Revenue**		**0.00**	**0.00**	**3,465.69**	**15,882.28**	**0.00**	**(15,882.28)**	**(15,882.28)**

Grant 14U878 - Online Racial Discrimination
Fund 14U878 - Online Racial Discrimination

Status: Closing - BSC/Dept Review
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne
Sponsor:	University of Illinois
Sponsor ID:	20090160204
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2010 - 02/29/2012

CFDA #: 93.865

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(1,506.20)	4,207.49	0.00	(4,207.49)	(4,207.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,116.00	6,116.00	0.00	0.00	0.00	6,116.00	6,116.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: 61 - Salaries and Wages**		**6,116.00**	**6,116.00**	**(1,506.20)**	**4,242.49**	**0.00**	**1,873.51**	**1,873.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.26	0.00	(3.26)	(3.26)
65YF10	Full Fringe Benefit Distr Expe	2,744.00	2,744.00	(683.82)	1,892.43	0.00	851.57	851.57
***Total: 65 - Fringe Benefits**		**2,744.00**	**2,744.00**	**(683.82)**	**1,895.69**	**0.00**	**848.31**	**848.31**
7112	Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
Subtotal: Non-Travel Support		**85.00**	**85.00**	**0.00**	**0.00**	**0.00**	**85.00**	**85.00**
***Total: 71 - Support (Travel & Non-Travel)**		**85.00**	**85.00**	**0.00**	**0.00**	**0.00**	**85.00**	**85.00**
****Total Direct Cost Expenditures**		**8,945.00**	**8,945.00**	**(2,190.02)**	**6,138.18**	**0.00**	**2,806.82**	**2,806.82**
760300	F&A Expenditures	4,136.00	4,136.00	(1,018.37)	2,841.04	0.00	1,294.96	1,294.96
***Total: 76 - F&A and Internal Allocations**		**4,136.00**	**4,136.00**	**(1,018.37)**	**2,841.04**	**0.00**	**1,294.96**	**1,294.96**
****Total Indirect Cost Expenditures**		**4,136.00**	**4,136.00**	**(1,018.37)**	**2,841.04**	**0.00**	**1,294.96**	**1,294.96**
*****Total Expenditures**		**13,081.00**	**13,081.00**	**(3,208.39)**	**8,979.22**	**0.00**	**4,101.78**	**4,101.78**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(3,208.39)	8,979.22	0.00	(8,979.22)	(8,979.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,208.39)**	**8,979.22**	**0.00**	**(8,979.22)**	**(8,979.22)**
*****Total Revenue**		**0.00**	**0.00**	**(3,208.39)**	**8,979.22**	**0.00**	**(8,979.22)**	**(8,979.22)**

Grant 14U879 - Natural Resources Stewards
Fund 14U879 - Natural Resources Stewards

Status: Closing - OSR/Central Off Review
FMGR: Covell, Darrel F

Type: Contract

PI:	Covell, Darrel F
Sponsor:	CCSNH
Sponsor ID:	NONE
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,848.00	10,848.00	0.00	0.00	0.00	10,848.00	10,848.00
616F10	Extension Educator	0.00	0.00	182.80	10,785.48	0.00	(10,785.48)	(10,785.48)
***Total: 61 - Salaries and Wages**		**10,848.00**	**10,848.00**	**182.80**	**10,785.48**	**0.00**	**62.52**	**62.52**
65YF10	Full Fringe Benefit Distr Expe	4,776.00	4,776.00	82.98	4,838.26	0.00	(62.26)	(62.26)
***Total: 65 - Fringe Benefits**		**4,776.00**	**4,776.00**	**82.98**	**4,838.26**	**0.00**	**(62.26)**	**(62.26)**
****Total Direct Cost Expenditures**		**15,624.00**	**15,624.00**	**265.78**	**15,623.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**15,624.00**	**15,624.00**	**265.78**	**15,623.74**	**0.00**	**0.26**	**0.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	265.78	15,623.74	0.00	(15,623.74)	(15,623.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**265.78**	**15,623.74**	**0.00**	**(15,623.74)**	**(15,623.74)**
*****Total Revenue**		**0.00**	**0.00**	**265.78**	**15,623.74**	**0.00**	**(15,623.74)**	**(15,623.74)**

Grant 14U881 - Solar Probe Plus FIELDS
Fund 14U881 - Solar Probe Plus FIELDS

Status: Closing - BSC/Dept Review
FMGR: Chandran, Benjamin D G

Type: Contract

PI:	Chandran, Benjamin D G		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	00007549	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2010 - 03/31/2012		

Fund Information

Effective Date:	1/25/2012
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,443.53)	0.00	12,117.47	0.00	(12,117.47)	(13,561.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,561.00	13,561.00	0.00	0.00	0.00	13,561.00	13,561.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
***Total: 61 - Salaries and Wages**		**23,888.00**	**22,444.47**	**0.00**	**12,117.47**	**0.00**	**11,770.53**	**10,327.00**
65YF10	Full Fringe Benefit Distr Expe	5,652.00	10,069.53	0.00	5,380.15	0.00	271.85	4,689.38
***Total: 65 - Fringe Benefits**		**5,652.00**	**10,069.53**	**0.00**	**5,380.15**	**0.00**	**271.85**	**4,689.38**
710	Travel	6,781.00	6,781.00	0.00	0.00	0.00	6,781.00	6,781.00
710100	Out-of-State Travel	0.00	(2,870.00)	0.00	36.00	0.00	(36.00)	(2,906.00)
Subtotal: Travel		**6,781.00**	**3,911.00**	**0.00**	**36.00**	**0.00**	**6,745.00**	**3,875.00**
7112	Research Supplies	104.00	104.00	0.00	0.00	0.00	104.00	104.00
711200	Research Supplies	0.00	(104.00)	0.00	0.00	0.00	0.00	(104.00)
Subtotal: Non-Travel Support		**104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,885.00**	**3,911.00**	**0.00**	**36.00**	**0.00**	**6,849.00**	**3,875.00**
****Total Direct Cost Expenditures**		**36,425.00**	**36,425.00**	**0.00**	**17,533.62**	**0.00**	**18,891.38**	**18,891.38**
760300	F&A Expenditures	16,850.00	16,850.00	0.00	8,065.48	0.00	8,784.52	8,784.52
***Total: 76 - F&A and Internal Allocations**		**16,850.00**	**16,850.00**	**0.00**	**8,065.48**	**0.00**	**8,784.52**	**8,784.52**
****Total Indirect Cost Expenditures**		**16,850.00**	**16,850.00**	**0.00**	**8,065.48**	**0.00**	**8,784.52**	**8,784.52**
*****Total Expenditures**		**53,275.00**	**53,275.00**	**0.00**	**25,599.10**	**0.00**	**27,675.90**	**27,675.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,599.10	0.00	(25,599.10)	(25,599.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,599.10**	**0.00**	**(25,599.10)**	**(25,599.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,599.10**	**0.00**	**(25,599.10)**	**(25,599.10)**

Grant 14U882 - Major Forest Disturbance
Fund 14U882 - Major Forest Disturbance

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E
Sponsor:	University of Maryland
Sponsor ID:	Z658001
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013

CFDA #: 43.000

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,494.03	0.00	(3,494.03)	(3,494.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,590.00	21,590.00	0.00	0.00	0.00	21,590.00	21,590.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
***Total: 61 - Salaries and Wages**		**21,590.00**	**21,590.00**	**0.00**	**5,419.33**	**0.00**	**16,170.67**	**16,170.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
65YF10	Full Fringe Benefit Distr Expe	7,606.00	7,606.00	0.00	1,586.30	0.00	6,019.70	6,019.70
***Total: 65 - Fringe Benefits**		**7,606.00**	**7,606.00**	**0.00**	**1,729.56**	**0.00**	**5,876.44**	**5,876.44**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**0.00**	**200.00**	**0.00**	**2,700.00**	**2,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**3,400.00**	**0.00**	**200.00**	**0.00**	**3,200.00**	**3,200.00**
****Total Direct Cost Expenditures**		**32,596.00**	**32,596.00**	**0.00**	**7,348.89**	**0.00**	**25,247.11**	**25,247.11**
760300	F&A Expenditures	14,994.00	14,994.00	0.00	3,407.09	0.00	11,586.91	11,586.91
***Total: 76 - F&A and Internal Allocations**		**14,994.00**	**14,994.00**	**0.00**	**3,407.09**	**0.00**	**11,586.91**	**11,586.91**
****Total Indirect Cost Expenditures**		**14,994.00**	**14,994.00**	**0.00**	**3,407.09**	**0.00**	**11,586.91**	**11,586.91**
*****Total Expenditures**		**47,590.00**	**47,590.00**	**0.00**	**10,755.98**	**0.00**	**36,834.02**	**36,834.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,755.98	0.00	(10,755.98)	(10,755.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,755.98**	**0.00**	**(10,755.98)**	**(10,755.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,755.98**	**0.00**	**(10,755.98)**	**(10,755.98)**

Grant 14U884 - Woody Biofuel in Montana
Fund 14U884 - Woody Biofuel in Montana

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: Ducey, Mark J
Sponsor: Salish Kootenai College
Sponsor ID: 24319
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2013

CFDA #: 10.227

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USDA09 28.21 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	2,267.89	2,267.89	3,451.14	(5,719.03)	(5,719.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,292.00	16,292.00	0.00	0.00	0.00	16,292.00	16,292.00
615F10	PAT	0.00	0.00	0.00	10,188.85	0.00	(10,188.85)	(10,188.85)
615NZ0	PAT Unallocated Budget (Bud Only)	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
***Total: 61 - Salaries and Wages**		**26,006.00**	**26,006.00**	**2,267.89**	**12,456.74**	**3,451.14**	**10,098.12**	**10,098.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	210.91	210.91	320.96	(531.87)	(531.87)
65YF10	Full Fringe Benefit Distr Expe	5,568.00	5,568.00	0.00	4,625.71	0.00	942.29	942.29
***Total: 65 - Fringe Benefits**		**5,568.00**	**5,568.00**	**210.91**	**4,836.62**	**320.96**	**410.42**	**410.42**
710	Travel	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
Subtotal: Travel		**12,462.00**	**12,462.00**	**0.00**	**0.00**	**0.00**	**12,462.00**	**12,462.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,662.00**	**13,662.00**	**0.00**	**0.00**	**0.00**	**13,662.00**	**13,662.00**
****Total Direct Cost Expenditures**		**45,236.00**	**45,236.00**	**2,478.80**	**17,293.36**	**3,772.10**	**24,170.54**	**24,170.54**
760300	F&A Expenditures	12,759.00	12,759.00	699.13	4,877.54	0.00	7,881.46	7,881.46
***Total: 76 - F&A and Internal Allocations**		**12,759.00**	**12,759.00**	**699.13**	**4,877.54**	**0.00**	**7,881.46**	**7,881.46**
****Total Indirect Cost Expenditures**		**12,759.00**	**12,759.00**	**699.13**	**4,877.54**	**0.00**	**7,881.46**	**7,881.46**
*****Total Expenditures**		**57,995.00**	**57,995.00**	**3,177.93**	**22,170.90**	**3,772.10**	**32,052.00**	**32,052.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,177.93	22,170.90	0.00	(22,170.90)	(22,170.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,177.93**	**22,170.90**	**0.00**	**(22,170.90)**	**(22,170.90)**
*****Total Revenue**		**0.00**	**0.00**	**3,177.93**	**22,170.90**	**0.00**	**(22,170.90)**	**(22,170.90)**

Grant 14U885 - SARE PDP Poultry Science
Fund 14U885 - SARE PDP Poultry Science

Status: Active
FMGR: Majewski, Carl J

Type: Other

PI: Majewski, Carl J
Sponsor: University of Maine
Sponsor ID: UMS809
Resp Org: UXAGRS
FRAGRNT Start/End Date: 05/15/2010 - 12/31/2013

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCM - PI Carl Majewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	661.32	4,865.83	1,432.88	(6,298.71)	(6,298.71)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
***Total: 61 - Salaries and Wages**		**9,450.00**	**9,450.00**	**661.32**	**4,865.83**	**1,432.88**	**3,151.29**	**3,151.29**
65YF10	Full Fringe Benefit Distr Expe	4,145.00	4,145.00	300.24	2,209.09	650.53	1,285.38	1,285.38
***Total: 65 - Fringe Benefits**		**4,145.00**	**4,145.00**	**300.24**	**2,209.09**	**650.53**	**1,285.38**	**1,285.38**
710	Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
710000	In-State Travel	0.00	0.00	0.00	107.67	0.00	(107.67)	(107.67)
Subtotal: Travel		**2,905.00**	**2,905.00**	**0.00**	**107.67**	**0.00**	**2,797.33**	**2,797.33**
***Total: 71 - Support (Travel & Non-Travel)**		**2,905.00**	**2,905.00**	**0.00**	**107.67**	**0.00**	**2,797.33**	**2,797.33**
****Total Direct Cost Expenditures**		**16,500.00**	**16,500.00**	**961.56**	**7,182.59**	**2,083.41**	**7,234.00**	**7,234.00**
*****Total Expenditures**		**16,500.00**	**16,500.00**	**961.56**	**7,182.59**	**2,083.41**	**7,234.00**	**7,234.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	961.56	7,182.59	0.00	(7,182.59)	(7,182.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**961.56**	**7,182.59**	**0.00**	**(7,182.59)**	**(7,182.59)**
*****Total Revenue**		**0.00**	**0.00**	**961.56**	**7,182.59**	**0.00**	**(7,182.59)**	**(7,182.59)**

Grant 14U886 - Row-Crop in a Changing Climate
Fund 14U886 - Row-Crop in a Changing Climate

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Grant

PI:	Grandy, Andrew Stuart
Sponsor:	Michigan State University
Sponsor ID:	614264UNH
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 02/28/2014

CFDA #: 10.310

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	25,001.00	25,001.00	0.00	24,904.23	0.00	96.77	96.77
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**25,001.00**	**25,001.00**	**0.00**	**25,404.23**	**0.00**	**(403.23)**	**(403.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	7,214.00	7,214.00	0.00	7,691.62	0.00	(477.62)	(477.62)
***Total: 65 - Fringe Benefits**		**7,214.00**	**7,214.00**	**0.00**	**7,738.12**	**0.00**	**(524.12)**	**(524.12)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	1,445.00	1,445.00	0.00	0.00	0.00	1,445.00	1,445.00
Subtotal: Non-Travel Support		**1,445.00**	**1,445.00**	**0.00**	**0.00**	**0.00**	**1,445.00**	**1,445.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,445.00**	**4,445.00**	**0.00**	**0.00**	**0.00**	**4,445.00**	**4,445.00**
****Total Direct Cost Expenditures**		**36,660.00**	**36,660.00**	**0.00**	**33,142.35**	**0.00**	**3,517.65**	**3,517.65**
760300	F&A Expenditures	10,340.00	10,340.00	0.00	9,347.89	0.00	992.11	992.11
***Total: 76 - F&A and Internal Allocations**		**10,340.00**	**10,340.00**	**0.00**	**9,347.89**	**0.00**	**992.11**	**992.11**
****Total Indirect Cost Expenditures**		**10,340.00**	**10,340.00**	**0.00**	**9,347.89**	**0.00**	**992.11**	**992.11**
*****Total Expenditures**		**47,000.00**	**47,000.00**	**0.00**	**42,490.24**	**0.00**	**4,509.76**	**4,509.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	42,490.24	0.00	(42,490.24)	(42,490.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,490.24**	**0.00**	**(42,490.24)**	**(42,490.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,490.24**	**0.00**	**(42,490.24)**	**(42,490.24)**

Grant 14U889 - Dallas Experiment
Fund 14U889 - Dallas Experiment

Status: Closing - Final Financial Rev
FMGR: Dibb, Jack E

Type: Contract

PI:	Dibb, Jack E
Sponsor:	University of Texas at Austin
Sponsor ID:	UTA10001217T01
Resp Org:	UZCX00
FRAGRNT Start/End Date:	03/17/2011 - 11/30/2011

CFDA #: NONE

Fund Information

Effective Date:	3/17/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,896.46	0.00	(10,896.46)	(10,896.46)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,919.88	0.00	(2,919.88)	(2,919.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,121.00	26,121.00	0.00	0.00	0.00	26,121.00	26,121.00
615F10	PAT	0.00	0.00	0.00	15,007.34	0.00	(15,007.34)	(15,007.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00
***Total: 61 - Salaries and Wages**		**26,121.00**	**28,824.00**	**0.00**	**28,823.68**	**0.00**	**(2,702.68)**	**0.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
65YF10	Full Fringe Benefit Distr Expe	11,598.00	8,895.00	0.00	8,026.25	0.00	3,571.75	868.75
***Total: 65 - Fringe Benefits**		**11,598.00**	**8,895.00**	**0.00**	**8,894.25**	**0.00**	**2,703.75**	**0.75**
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,376.05	0.00	(6,376.05)	(6,376.05)
Subtotal: Travel		**8,800.00**	**8,800.00**	**0.00**	**6,376.05**	**0.00**	**2,423.95**	**2,423.95**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	16,658.80	0.00	(16,658.80)	(16,658.80)
714030	Postage-Express Mail	0.00	0.00	0.00	742.74	0.00	(742.74)	(742.74)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**17,401.54**	**0.00**	**(2,401.54)**	**(2,401.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,800.00**	**23,800.00**	**0.00**	**23,777.59**	**0.00**	**22.41**	**22.41**
****Total Direct Cost Expenditures**		**61,519.00**	**61,519.00**	**0.00**	**61,495.52**	**0.00**	**23.48**	**23.48**
760300	F&A Expenditures	9,228.00	9,228.00	0.00	9,224.26	0.00	3.74	3.74
***Total: 76 - F&A and Internal Allocations**		**9,228.00**	**9,228.00**	**0.00**	**9,224.26**	**0.00**	**3.74**	**3.74**
****Total Indirect Cost Expenditures**		**9,228.00**	**9,228.00**	**0.00**	**9,224.26**	**0.00**	**3.74**	**3.74**
*****Total Expenditures**		**70,747.00**	**70,747.00**	**0.00**	**70,719.78**	**0.00**	**27.22**	**27.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	70,719.78	0.00	(70,719.78)	(70,719.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,719.78**	**0.00**	**(70,719.78)**	**(70,719.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,719.78**	**0.00**	**(70,719.78)**	**(70,719.78)**

Grant 14U890 - 2011 OMK 4-H Military Partners
Fund 14U890 - 2011 OMK 4-H Military Partners

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S11152
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	02/01/2011 - 08/31/2011

CFDA #: 10.500

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	12,311.00	0.00	(12,311.00)	(12,311.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,739.00	5,739.00	0.00	0.00	0.00	5,739.00	5,739.00
61SNSH	Student Labor	0.00	0.00	0.00	9,242.50	0.00	(9,242.50)	(9,242.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,920.55	0.00	(4,920.55)	(4,920.55)
61SNZ0	Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
***Total: 61 - Salaries and Wages**		**23,939.00**	**23,939.00**	**0.00**	**26,474.05**	**0.00**	**(2,535.05)**	**(2,535.05)**
65YF10	Full Fringe Benefit Distr Expe	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
***Total: 65 - Fringe Benefits**		**3,520.00**	**3,520.00**	**0.00**	**0.00**	**0.00**	**3,520.00**	**3,520.00**
710	Travel	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
710000	In-State Travel	0.00	0.00	0.00	971.79	0.00	(971.79)	(971.79)
Subtotal: Travel		**1,046.00**	**1,046.00**	**0.00**	**971.79**	**0.00**	**74.21**	**74.21**
7112	Research Supplies	3,289.00	3,289.00	0.00	0.00	0.00	3,289.00	3,289.00
711200	Research Supplies	0.00	0.00	0.00	338.10	0.00	(338.10)	(338.10)
Subtotal: Non-Travel Support		**3,289.00**	**3,289.00**	**0.00**	**338.10**	**0.00**	**2,950.90**	**2,950.90**
***Total: 71 - Support (Travel & Non-Travel)**		**4,335.00**	**4,335.00**	**0.00**	**1,309.89**	**0.00**	**3,025.11**	**3,025.11**
722200	Participant Support	13,661.00	13,661.00	0.00	12,069.36	0.00	1,591.64	1,591.64
***Total: 72 - Student and/or Participant Support**		**13,661.00**	**13,661.00**	**0.00**	**12,069.36**	**0.00**	**1,591.64**	**1,591.64**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**39,853.30**	**0.00**	**5,601.70**	**5,601.70**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.00**	**3,985.33**	**0.00**	**559.67**	**559.67**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**3,985.33**	**0.00**	**559.67**	**559.67**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**43,838.63**	**0.00**	**6,161.37**	**6,161.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,838.63**	**0.00**	**(43,838.63)**	**(43,838.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,838.63**	**0.00**	**(43,838.63)**	**(43,838.63)**

Grant 14U890 - 2011 OMK 4-H Military Partners
Fund 15C757 - 2011 OMK 4-H Military Partners - CS

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S11152
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	02/01/2011 - 08/31/2011

CFDA #: 10.500

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,589.25**	**0.00**	**(5,589.25)**	**(5,589.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,589.25**	**0.00**	**(5,589.25)**	**(5,589.25)**
760300	F&A Expenditures	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**558.94**	**0.00**	**(558.94)**	**(558.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**558.94**	**0.00**	**(558.94)**	**(558.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,148.19**	**0.00**	**(6,148.19)**	**(6,148.19)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**558.94**	**0.00**	**(558.94)**	**(558.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**558.94**	**0.00**	**(558.94)**	**(558.94)**

Grant 14U890 - 2011 OMK 4-H Military Partners
Fund 15P107 - 2011 OMK 4-H Military Partners - PI

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S11152
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	02/01/2011 - 08/31/2011

CFDA #: 10.500

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U890 - 2011 OMK 4-H Military Partners
Fund 15P107 - 2011 OMK 4-H Military Partners - PI

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S11152
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	02/01/2011 - 08/31/2011

CFDA #: 10.500

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,191.00	1,191.00	0.00	0.00	0.00	1,191.00	1,191.00
711200	Research Supplies	0.00	0.00	0.00	1,171.27	0.00	(1,171.27)	(1,171.27)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
Subtotal: Non-Travel Support		**1,191.00**	**1,191.00**	**0.00**	**1,190.91**	**0.00**	**0.09**	**0.09**
***Total: 71 - Support (Travel & Non-Travel)**		**1,191.00**	**1,191.00**	**0.00**	**1,190.91**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**1,191.00**	**1,191.00**	**0.00**	**1,190.91**	**0.00**	**0.09**	**0.09**
760300	F&A Expenditures	119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
***Total: 76 - F&A and Internal Allocations**		**119.00**	**119.00**	**0.00**	**119.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Indirect Cost Expenditures**		**119.00**	**119.00**	**0.00**	**119.09**	**0.00**	**(0.09)**	**(0.09)**
*****Total Expenditures**		**1,310.00**	**1,310.00**	**0.00**	**1,310.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**

Grant 14U891 - UTC Fellowship
Fund 14U891 - UTC Fellowship

Status: Active
FMGR: Gress, David L

Type: Grant

PI: Gress, David L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002964 CFDA #: 20.701
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,276.91	17,772.76	2,656.40	(20,429.16)	(20,429.16)
613NZ0	Grad Unallocated Budget (Bud Only)	20,438.00	20,438.00	0.00	0.00	0.00	20,438.00	20,438.00
***Total: 61 - Salaries and Wages**		**20,438.00**	**20,438.00**	**2,276.91**	**17,772.76**	**2,656.40**	**8.84**	**8.84**
65YF10	Full Fringe Benefit Distr Expe	433.00	433.00	0.00	0.00	0.00	433.00	433.00
***Total: 65 - Fringe Benefits**		**433.00**	**433.00**	**0.00**	**0.00**	**0.00**	**433.00**	**433.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	13,805.00	13,805.00	0.00	0.00	0.00	13,805.00	13,805.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
***Total: 72 - Student and/or Participant Support**		**13,805.00**	**13,805.00**	**0.00**	**4,932.00**	**0.00**	**8,873.00**	**8,873.00**
****Total Direct Cost Expenditures**		**34,676.00**	**34,676.00**	**2,276.91**	**22,704.76**	**2,656.40**	**9,314.84**	**9,314.84**
*****Total Expenditures**		**34,676.00**	**34,676.00**	**2,276.91**	**22,704.76**	**2,656.40**	**9,314.84**	**9,314.84**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,276.91	22,704.76	0.00	(22,704.76)	(22,704.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,276.91**	**22,704.76**	**0.00**	**(22,704.76)**	**(22,704.76)**
*****Total Revenue**		**0.00**	**0.00**	**2,276.91**	**22,704.76**	**0.00**	**(22,704.76)**	**(22,704.76)**

Grant 14U891 - UTC Fellowship
Fund 15C758 - UTC Fellowship - CS

Status: Active
FMGR: Gress, David L

Type: Grant

PI: Gress, David L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002964 CFDA #: 20.701
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,015.00	24,015.00	0.00	0.00	0.00	24,015.00	24,015.00
***Total: 61 - Salaries and Wages**		**24,015.00**	**24,015.00**	**0.00**	**24,015.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,663.00	10,663.00	0.00	10,663.32	0.00	(0.32)	(0.32)
***Total: 65 - Fringe Benefits**		**10,663.00**	**10,663.00**	**0.00**	**10,663.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**34,678.00**	**34,678.00**	**0.00**	**34,678.32**	**0.00**	**(0.32)**	**(0.32)**
*****Total Expenditures**		**34,678.00**	**34,678.00**	**0.00**	**34,678.32**	**0.00**	**(0.32)**	**(0.32)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	34,678.32	0.00	(34,678.32)	(34,678.32)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**34,678.32**	**0.00**	**(34,678.32)**	**(34,678.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,678.32**	**0.00**	**(34,678.32)**	**(34,678.32)**

Grant 14U892 - Encourage Altern Transport
Fund 14U892 - Encourage Altern Transport
Status: Active
FMGR: Fu, Tat S
Type: Grant

PI: Fu, Tat S
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002963 CFDA #: 20.701
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETF - PI Tat S Fu

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
61SNWS	College Work Study	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
***Total: 61 - Salaries and Wages**		**9,444.00**	**9,444.00**	**0.00**	**280.00**	**0.00**	**9,164.00**	**9,164.00**
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	708.00	708.00
***Total: 65 - Fringe Benefits**		**708.00**	**708.00**	**0.00**	**0.00**	**0.00**	**708.00**	**708.00**
710100	Out-of-State Travel	0.00	0.00	0.00	160.96	0.00	(160.96)	(160.96)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**160.96**	**0.00**	**(160.96)**	**(160.96)**
7112	Research Supplies	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
711200	Research Supplies	0.00	0.00	0.00	627.66	0.00	(627.66)	(627.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		**3,522.00**	**3,522.00**	**0.00**	**826.66**	**0.00**	**2,695.34**	**2,695.34**
***Total: 71 - Support (Travel & Non-Travel)**		**3,522.00**	**3,522.00**	**0.00**	**987.62**	**0.00**	**2,534.38**	**2,534.38**
****Total Direct Cost Expenditures**		**13,674.00**	**13,674.00**	**0.00**	**1,267.62**	**0.00**	**12,406.38**	**12,406.38**
760300	F&A Expenditures	6,325.00	6,325.00	0.00	588.63	0.00	5,736.37	5,736.37
***Total: 76 - F&A and Internal Allocations**		**6,325.00**	**6,325.00**	**0.00**	**588.63**	**0.00**	**5,736.37**	**5,736.37**
****Total Indirect Cost Expenditures**		**6,325.00**	**6,325.00**	**0.00**	**588.63**	**0.00**	**5,736.37**	**5,736.37**
*****Total Expenditures**		**19,999.00**	**19,999.00**	**0.00**	**1,856.25**	**0.00**	**18,142.75**	**18,142.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,856.25	0.00	(1,856.25)	(1,856.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,856.25**	**0.00**	**(1,856.25)**	**(1,856.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,856.25**	**0.00**	**(1,856.25)**	**(1,856.25)**

Grant 14U892 - Encourage Altern Transport
Fund 15C759 - Encourage Altern Transport - CS

Status: Active
FMGR: Fu, Tat S

Type: Grant

PI: Fu, Tat S
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002963 CFDA #: 20.701
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETF - PI Tat S Fu

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,444.01	0.00	(9,444.01)	(9,444.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
***Total: 61 - Salaries and Wages**		**9,444.00**	**9,444.00**	**0.00**	**9,444.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	670.53	0.00	(670.53)	(670.53)
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	708.00	708.00
***Total: 65 - Fringe Benefits**		**708.00**	**708.00**	**0.00**	**670.53**	**0.00**	**37.47**	**37.47**
7112	Research Supplies	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
Subtotal: Non-Travel Support		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**3,522.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**3,522.00**
****Total Direct Cost Expenditures**		**13,674.00**	**13,674.00**	**0.00**	**10,114.54**	**0.00**	**3,559.46**	**3,559.46**
760300	F&A Expenditures	6,325.00	6,325.00	0.00	4,652.68	0.00	1,672.32	1,672.32
***Total: 76 - F&A and Internal Allocations**		**6,325.00**	**6,325.00**	**0.00**	**4,652.68**	**0.00**	**1,672.32**	**1,672.32**
****Total Indirect Cost Expenditures**		**6,325.00**	**6,325.00**	**0.00**	**4,652.68**	**0.00**	**1,672.32**	**1,672.32**
*****Total Expenditures**		**19,999.00**	**19,999.00**	**0.00**	**14,767.22**	**0.00**	**5,231.78**	**5,231.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,767.68	0.00	(14,767.68)	(14,767.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,767.68**	**0.00**	**(14,767.68)**	**(14,767.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,767.68**	**0.00**	**(14,767.68)**	**(14,767.68)**

Grant 14U893 - OMK Teen Adventure Camp 2011 Status: Active Type:
Fund 14U893 - OMK Teen Adventure Camp 2011 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		
Sponsor:	Purdue University		
Sponsor ID:	8000041659	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	03/01/2011 - 11/30/2012		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	801.54	8,621.03	1,736.70	(10,357.73)	(10,357.73)
615NZ0	PAT Unallocated Budget (Bud Only)	7,170.00	7,170.00	0.00	0.00	0.00	7,170.00	7,170.00
616F10	Extension Educator	0.00	0.00	2,154.36	11,932.58	4,667.78	(16,600.36)	(16,600.36)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,498.00	20,498.00	0.00	0.00	0.00	20,498.00	20,498.00
61JBEX	Casual - Exempt	0.00	0.00	9,200.00	16,400.00	0.00	(16,400.00)	(16,400.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNSH	Student Labor	0.00	0.00	53.25	53.25	0.00	(53.25)	(53.25)
61SNWS	College Work Study	0.00	0.00	232.60	5,518.33	0.00	(5,518.33)	(5,518.33)
61SNZ0	Student Labor Unallocated(Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
***Total: 61 - Salaries and Wages**		**45,468.00**	**45,468.00**	**12,441.75**	**42,600.19**	**6,404.48**	**(3,536.67)**	**(3,536.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	855.60	1,532.25	0.00	(1,532.25)	(1,532.25)
65YF10	Full Fringe Benefit Distr Expe	13,114.00	13,114.00	1,341.99	9,309.08	2,907.63	897.29	897.29
***Total: 65 - Fringe Benefits**		**13,114.00**	**13,114.00**	**2,197.59**	**10,841.33**	**2,907.63**	**(634.96)**	**(634.96)**
710	Travel	2,266.00	2,266.00	0.00	0.00	0.00	2,266.00	2,266.00
710000	In-State Travel	0.00	0.00	1,191.08	23,539.50	0.00	(23,539.50)	(23,539.50)
710100	Out-of-State Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,510.16	0.00	(17,510.16)	(17,510.16)
Subtotal: Travel		**2,266.00**	**2,266.00**	**1,191.08**	**41,061.66**	**0.00**	**(38,795.66)**	**(38,795.66)**
711000	Purchasing Cards	0.00	0.00	0.00	2,365.31	0.00	(2,365.31)	(2,365.31)
711100	Supplies-General	0.00	0.00	0.00	489.84	0.00	(489.84)	(489.84)
7112	Research Supplies	3,174.00	3,174.00	0.00	0.00	0.00	3,174.00	3,174.00
711200	Research Supplies	0.00	0.00	992.68	3,561.58	0.00	(3,561.58)	(3,561.58)
713000	Printing & Copying-General	0.00	0.00	0.00	28.29	0.00	(28.29)	(28.29)
716120	Rentals-Property or Room	22,944.00	22,944.00	1,200.00	4,458.00	0.00	18,486.00	18,486.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	589.55	0.00	(589.55)	(589.55)
Subtotal: Non-Travel Support		**40,118.00**	**40,118.00**	**16,192.68**	**27,892.57**	**0.00**	**12,225.43**	**12,225.43**
***Total: 71 - Support (Travel & Non-Travel)**		**42,384.00**	**42,384.00**	**17,383.76**	**68,954.23**	**0.00**	**(26,570.23)**	**(26,570.23)**
722200	Participant Support	81,420.00	81,420.00	28,019.75	39,678.79	0.00	41,741.21	41,741.21
***Total: 72 - Student and/or Participant Support**		**81,420.00**	**81,420.00**	**28,019.75**	**39,678.79**	**0.00**	**41,741.21**	**41,741.21**

Grant 14U893 - OMK Teen Adventure Camp 2011 Status: Active Type:
Fund 14U893 - OMK Teen Adventure Camp 2011 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W
Sponsor:	Purdue University
Sponsor ID:	8000041659
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	03/01/2011 - 11/30/2012

CFDA #: 10.500

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**182,386.00**	**182,386.00**	**60,042.85**	**162,074.54**	**9,312.11**	**10,999.35**	**10,999.35**
760300	F&A Expenditures	18,239.00	18,239.00	6,004.30	16,207.47	0.00	2,031.53	2,031.53
***Total: 76 - F&A and Internal Allocations**		**18,239.00**	**18,239.00**	**6,004.30**	**16,207.47**	**0.00**	**2,031.53**	**2,031.53**
****Total Indirect Cost Expenditures**		**18,239.00**	**18,239.00**	**6,004.30**	**16,207.47**	**0.00**	**2,031.53**	**2,031.53**
*****Total Expenditures**		**200,625.00**	**200,625.00**	**66,047.15**	**178,282.01**	**9,312.11**	**13,030.88**	**13,030.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	66,047.15	178,282.01	0.00	(178,282.01)	(178,282.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**66,047.15**	**178,282.01**	**0.00**	**(178,282.01)**	**(178,282.01)**
*****Total Revenue**		**0.00**	**0.00**	**66,047.15**	**178,282.01**	**0.00**	**(178,282.01)**	**(178,282.01)**

Grant 14U893 - OMK Teen Adventure Camp 2011 Status: Active Type:
Fund 15P112 - OMK Teen Adventure Camp 2011 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W
Sponsor:	Purdue University
Sponsor ID:	8000041659
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	03/01/2011 - 11/30/2012

CFDA #: 10.500

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UXFHCC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	1,018.00	1,018.00
711200	Research Supplies	0.00	0.00	999.38	999.38	0.00	(999.38)	(999.38)
717106	Finl Services-Epayment CC fees	0.00	0.00	(0.37)	18.80	0.00	(18.80)	(18.80)
Subtotal: Non-Travel Support		**1,018.00**	**1,018.00**	**999.01**	**1,018.18**	**0.00**	**(0.18)**	**(0.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,018.00**	**1,018.00**	**999.01**	**1,018.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Direct Cost Expenditures**		**1,018.00**	**1,018.00**	**999.01**	**1,018.18**	**0.00**	**(0.18)**	**(0.18)**
760300	F&A Expenditures	102.00	102.00	99.90	101.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**102.00**	**102.00**	**99.90**	**101.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**102.00**	**102.00**	**99.90**	**101.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**1,120.00**	**1,120.00**	**1,098.91**	**1,120.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	20.00	1,120.00	0.00	(1,120.00)	(1,120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20.00**	**1,120.00**	**0.00**	**(1,120.00)**	**(1,120.00)**
*****Total Revenue**		**0.00**	**0.00**	**20.00**	**1,120.00**	**0.00**	**(1,120.00)**	**(1,120.00)**

Grant 14U894 - Dallas Experiment Task 2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14U894 - Dallas Experiment Task 2 | FMGR: Dibb, Jack E

PI:	Dibb, Jack E		
Sponsor:	University of Texas at Austin		
Sponsor ID:	UTA10001217T02	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/17/2011 - 11/30/2011		

Fund Information

Effective Date:	3/17/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,871.92	0.00	(14,871.92)	(14,871.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,113.00	14,872.00	0.00	0.00	0.00	11,113.00	14,872.00
***Total: 61 - Salaries and Wages**		**11,113.00**	**14,872.00**	**0.00**	**14,871.92**	**0.00**	**(3,758.92)**	**0.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,383.08	0.00	(1,383.08)	(1,383.08)
65YF10	Full Fringe Benefit Distr Expe	4,934.00	1,384.00	0.00	0.00	0.00	4,934.00	1,384.00
***Total: 65 - Fringe Benefits**		**4,934.00**	**1,384.00**	**0.00**	**1,383.08**	**0.00**	**3,550.92**	**0.92**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,000.00	1,791.00	0.00	0.00	0.00	2,000.00	1,791.00
711200	Research Supplies	0.00	0.00	0.00	136.86	0.00	(136.86)	(136.86)
Subtotal: Non-Travel Support		**2,000.00**	**1,791.00**	**0.00**	**136.86**	**0.00**	**1,863.14**	**1,654.14**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**3,791.00**	**0.00**	**136.86**	**0.00**	**3,863.14**	**3,654.14**
****Total Direct Cost Expenditures**		**20,047.00**	**20,047.00**	**0.00**	**16,391.86**	**0.00**	**3,655.14**	**3,655.14**
760300	F&A Expenditures	3,007.00	3,007.00	0.00	2,458.79	0.00	548.21	548.21
***Total: 76 - F&A and Internal Allocations**		**3,007.00**	**3,007.00**	**0.00**	**2,458.79**	**0.00**	**548.21**	**548.21**
****Total Indirect Cost Expenditures**		**3,007.00**	**3,007.00**	**0.00**	**2,458.79**	**0.00**	**548.21**	**548.21**
*****Total Expenditures**		**23,054.00**	**23,054.00**	**0.00**	**18,850.65**	**0.00**	**4,203.35**	**4,203.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,850.65	0.00	(18,850.65)	(18,850.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,850.65**	**0.00**	**(18,850.65)**	**(18,850.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,850.65**	**0.00**	**(18,850.65)**	**(18,850.65)**

Grant 14U895 - Neoplasia in the Northeast
Fund 14U895 - Neoplasia in the Northeast

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Walker, Charles W
Sponsor:	West Chester University
Sponsor ID:	NA10NMF4270215 11427
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	05/01/2011 - 08/31/2012

CFDA #: 11.427

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,993.96	0.00	(8,993.96)	(8,993.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,051.00	9,051.00	0.00	0.00	0.00	9,051.00	9,051.00
***Total: 61 - Salaries and Wages**		**9,051.00**	**9,051.00**	**0.00**	**8,993.96**	**0.00**	**57.04**	**57.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	836.43	0.00	(836.43)	(836.43)
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	779.00	779.00
***Total: 65 - Fringe Benefits**		**779.00**	**779.00**	**0.00**	**836.43**	**0.00**	**(57.43)**	**(57.43)**
****Total Direct Cost Expenditures**		**9,830.00**	**9,830.00**	**0.00**	**9,830.39**	**0.00**	**(0.39)**	**(0.39)**
760300	F&A Expenditures	2,458.00	2,458.00	0.00	2,457.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**2,458.00**	**2,458.00**	**0.00**	**2,457.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**2,458.00**	**2,458.00**	**0.00**	**2,457.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**12,288.00**	**12,288.00**	**0.00**	**12,287.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,287.98	0.00	(12,287.98)	(12,287.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,287.98**	**0.00**	**(12,287.98)**	**(12,287.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,287.98**	**0.00**	**(12,287.98)**	**(12,287.98)**

Grant 14U896 - Value Added FAST Data for VxOs
Fund 14U896 - Value Added FAST Data for VxOs

Status: Closing - BSC/Dept Review
FMGR: Lund, Eric J

Type: Grant

PI:	Lund, Eric J
Sponsor:	University of California at Los Angeles (UCLA)
Sponsor ID:	2090GMB405 CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/30/2011 - 03/29/2012

Fund Information

Effective Date:	3/3/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEL - PI Eric Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,747.00	5,747.00	0.00	0.00	0.00	5,747.00	5,747.00
615F10	PAT	0.00	715.00	268.16	6,678.35	0.00	(6,678.35)	(5,963.35)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	51.20	0.00	(51.20)	(51.20)
***Total: 61 - Salaries and Wages**		**5,747.00**	**6,462.00**	**268.16**	**6,729.55**	**0.00**	**(982.55)**	**(267.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
65YF10	Full Fringe Benefit Distr Expe	2,389.00	2,915.00	121.75	3,031.99	0.00	(642.99)	(116.99)
***Total: 65 - Fringe Benefits**		**2,389.00**	**2,915.00**	**121.75**	**3,036.75**	**0.00**	**(647.75)**	**(121.75)**
710	Travel	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
710100	Out-of-State Travel	0.00	(612.00)	0.00	1,071.36	0.00	(1,071.36)	(1,683.36)
Subtotal: Travel		**1,679.00**	**1,067.00**	**0.00**	**1,071.36**	**0.00**	**607.64**	**(4.36)**
7112	Research Supplies	986.00	986.00	0.00	0.00	0.00	986.00	986.00
711200	Research Supplies	0.00	(629.00)	0.00	0.00	0.00	0.00	(629.00)
Subtotal: Non-Travel Support		**986.00**	**357.00**	**0.00**	**0.00**	**0.00**	**986.00**	**357.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,665.00**	**1,424.00**	**0.00**	**1,071.36**	**0.00**	**1,593.64**	**352.64**
****Total Direct Cost Expenditures**		**10,801.00**	**10,801.00**	**389.91**	**10,837.66**	**0.00**	**(36.66)**	**(36.66)**
760300	F&A Expenditures	4,987.00	4,987.00	181.30	5,039.52	0.00	(52.52)	(52.52)
***Total: 76 - F&A and Internal Allocations**		**4,987.00**	**4,987.00**	**181.30**	**5,039.52**	**0.00**	**(52.52)**	**(52.52)**
****Total Indirect Cost Expenditures**		**4,987.00**	**4,987.00**	**181.30**	**5,039.52**	**0.00**	**(52.52)**	**(52.52)**
*****Total Expenditures**		**15,788.00**	**15,788.00**	**571.21**	**15,877.18**	**0.00**	**(89.18)**	**(89.18)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	571.21	15,877.18	0.00	(15,877.18)	(15,877.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**571.21**	**15,877.18**	**0.00**	**(15,877.18)**	**(15,877.18)**
*****Total Revenue**		**0.00**	**0.00**	**571.21**	**15,877.18**	**0.00**	**(15,877.18)**	**(15,877.18)**

Grant 14U898 - UNH KYP Adaption UCMerced
Fund 14U898 - UNH KYP Adaption UCMerced

Status: Closing - Final Financial Rev
FMGR: Potter, Sharyn J

Type: Contract

PI: Potter, Sharyn J
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: M357PNB024 CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 05/20/2011 - 12/31/2011

Fund Information
Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,500.01	0.00	(5,500.01)	(5,500.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,501.01	0.00	(5,501.01)	(5,501.01)
61SNSH	Student Labor	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,283.00	10,283.00	0.00	0.00	0.00	10,283.00	10,283.00
***Total: 61 - Salaries and Wages**		**10,283.00**	**10,283.00**	**0.00**	**11,306.02**	**0.00**	**(1,023.02)**	**(1,023.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,023.15	0.00	(1,023.15)	(1,023.15)
65YF10	Full Fringe Benefit Distr Expe	792.00	792.00	0.00	0.00	0.00	792.00	792.00
***Total: 65 - Fringe Benefits**		**792.00**	**792.00**	**0.00**	**1,023.15**	**0.00**	**(231.15)**	**(231.15)**
7112	Research Supplies	20,014.00	20,014.00	0.00	0.00	0.00	20,014.00	20,014.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,427.05	0.00	(3,427.05)	(3,427.05)
717200	Other Professional Services-General	0.00	0.00	0.00	7,280.60	0.00	(7,280.60)	(7,280.60)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support		**20,014.00**	**20,014.00**	**0.00**	**18,757.65**	**0.00**	**1,256.35**	**1,256.35**
***Total: 71 - Support (Travel & Non-Travel)**		**20,014.00**	**20,014.00**	**0.00**	**18,757.65**	**0.00**	**1,256.35**	**1,256.35**
****Total Direct Cost Expenditures**		**31,089.00**	**31,089.00**	**0.00**	**31,086.82**	**0.00**	**2.18**	**2.18**
760300	F&A Expenditures	6,003.00	6,003.00	0.00	6,002.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**6,003.00**	**6,003.00**	**0.00**	**6,002.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**6,003.00**	**6,003.00**	**0.00**	**6,002.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**37,092.00**	**37,092.00**	**0.00**	**37,089.41**	**0.00**	**2.59**	**2.59**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37,089.41	0.00	(37,089.41)	(37,089.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,089.41**	**0.00**	**(37,089.41)**	**(37,089.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,089.41**	**0.00**	**(37,089.41)**	**(37,089.41)**

Grant 14U899 - Dissecting Methane Flux
Fund 14U899 - Dissecting Methane Flux

Status: Active
FMGR: Li, Changsheng

Type: Contract

PI:	Li, Changsheng
Sponsor:	University of Arizona
Sponsor ID:	Y561913
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012

CFDA #: 81.049

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,878.25	0.00	(4,878.25)	(4,878.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,232.00	36,232.00	0.00	0.00	0.00	36,232.00	36,232.00
611Q90	Post Doc	0.00	0.00	0.00	3,198.85	0.00	(3,198.85)	(3,198.85)
61SNZ0	Student Labor Unallocated(Bud Only)	47,149.00	47,149.00	0.00	0.00	0.00	47,149.00	47,149.00
***Total: 61 - Salaries and Wages**		**83,381.00**	**83,381.00**	**0.00**	**8,077.10**	**0.00**	**75,303.90**	**75,303.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	361.16	0.00	(361.16)	(361.16)
65YF10	Full Fringe Benefit Distr Expe	6,246.00	6,246.00	0.00	1,039.61	0.00	5,206.39	5,206.39
***Total: 65 - Fringe Benefits**		**6,246.00**	**6,246.00**	**0.00**	**1,400.77**	**0.00**	**4,845.23**	**4,845.23**
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710100	Out-of-State Travel	0.00	0.00	1,757.92	1,757.92	0.00	(1,757.92)	(1,757.92)
Subtotal: Travel		**2,700.00**	**2,700.00**	**1,757.92**	**1,757.92**	**0.00**	**942.08**	**942.08**
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**200.00**	**3,200.00**	**3,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,100.00**	**6,100.00**	**1,757.92**	**1,757.92**	**200.00**	**4,142.08**	**4,142.08**
****Total Direct Cost Expenditures**		**95,727.00**	**95,727.00**	**1,757.92**	**11,235.79**	**200.00**	**84,291.21**	**84,291.21**
760300	F&A Expenditures	44,273.00	44,273.00	817.43	5,198.45	0.00	39,074.55	39,074.55
***Total: 76 - F&A and Internal Allocations**		**44,273.00**	**44,273.00**	**817.43**	**5,198.45**	**0.00**	**39,074.55**	**39,074.55**
****Total Indirect Cost Expenditures**		**44,273.00**	**44,273.00**	**817.43**	**5,198.45**	**0.00**	**39,074.55**	**39,074.55**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**2,575.35**	**16,434.24**	**200.00**	**123,365.76**	**123,365.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,575.35	16,434.24	0.00	(16,434.24)	(16,434.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,575.35**	**16,434.24**	**0.00**	**(16,434.24)**	**(16,434.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,575.35**	**16,434.24**	**0.00**	**(16,434.24)**	**(16,434.24)**

Grant 14U901 - Sustainable Forest Management
Fund 14U901 - Sustainable Forest Management

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI:	Asbjornsen, Heidi
Sponsor:	Michigan Technological Univ
Sponsor ID:	080645Z2P0085976
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2012

CFDA #: 98.012

Fund Information

Effective Date:	8/4/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	1,754.34	6,432.58	3,801.09	(10,233.67)	(10,233.67)
613N30	Graduate Research Assistant	0.00	0.00	2,277.00	12,144.00	2,656.50	(14,800.50)	(14,800.50)
613NZ0	Grad Unallocated Budget (Bud Only)	33,934.00	33,934.00	0.00	0.00	0.00	33,934.00	33,934.00
***Total: 61 - Salaries and Wages**		**33,934.00**	**33,934.00**	**4,031.34**	**18,576.58**	**6,457.59**	**8,899.83**	**8,899.83**
65YF10	Full Fringe Benefit Distr Expe	321.00	321.00	570.15	2,090.55	1,235.35	(3,004.90)	(3,004.90)
***Total: 65 - Fringe Benefits**		**321.00**	**321.00**	**570.15**	**2,090.55**	**1,235.35**	**(3,004.90)**	**(3,004.90)**
710	Travel	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
710100	Out-of-State Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
710200	Foreign Travel	0.00	0.00	0.00	2,671.80	0.00	(2,671.80)	(2,671.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	470.38	0.00	(470.38)	(470.38)
Subtotal: Travel		**5,019.00**	**5,019.00**	**0.00**	**3,185.18**	**0.00**	**1,833.82**	**1,833.82**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
71C600	Insurance	0.00	0.00	0.00	1,741.32	0.00	(1,741.32)	(1,741.32)
Subtotal: Non-Travel Support		**2,635.00**	**2,635.00**	**0.00**	**1,741.32**	**0.00**	**893.68**	**893.68**
***Total: 71 - Support (Travel & Non-Travel)**		**7,654.00**	**7,654.00**	**0.00**	**4,926.50**	**0.00**	**2,727.50**	**2,727.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,555.00	0.00	(12,555.00)	(12,555.00)
722200	Participant Support	6,637.00	6,637.00	0.00	5,945.00	0.00	692.00	692.00
***Total: 72 - Student and/or Participant Support**		**6,637.00**	**6,637.00**	**0.00**	**20,510.00**	**0.00**	**(13,873.00)**	**(13,873.00)**
****Total Direct Cost Expenditures**		**48,546.00**	**48,546.00**	**4,601.49**	**46,103.63**	**7,692.94**	**(5,250.57)**	**(5,250.57)**
760300	F&A Expenditures	10,897.00	10,897.00	1,196.37	6,654.29	0.00	4,242.71	4,242.71
***Total: 76 - F&A and Internal Allocations**		**10,897.00**	**10,897.00**	**1,196.37**	**6,654.29**	**0.00**	**4,242.71**	**4,242.71**
****Total Indirect Cost Expenditures**		**10,897.00**	**10,897.00**	**1,196.37**	**6,654.29**	**0.00**	**4,242.71**	**4,242.71**
*****Total Expenditures**		**59,443.00**	**59,443.00**	**5,797.86**	**52,757.92**	**7,692.94**	**(1,007.86)**	**(1,007.86)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,797.86	52,757.92	0.00	(52,757.92)	(52,757.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,797.86**	**52,757.92**	**0.00**	**(52,757.92)**	**(52,757.92)**

Grant 14U901 - Sustainable Forest Management
Fund 14U901 - Sustainable Forest Management

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI:	Asbjornsen, Heidi
Sponsor:	Michigan Technological Univ
Sponsor ID:	080645Z2P0085976
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2012

CFDA #: 98.012

Fund Information

Effective Date:	8/4/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,797.86**	**52,757.92**	**0.00**	**(52,757.92)**	**(52,757.92)**

Grant 14U901 - Sustainable Forest Management
Fund 15C763 - Sustainable Forest Management - CS

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI: Asbjornsen, Heidi
Sponsor: Michigan Technological Univ
Sponsor ID: 080645Z2P0085976
CFDA #: 98.012
Resp Org: UBNREN
FRAGRNT Start/End Date: 01/01/2011 - 09/30/2012

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,486.00	5,486.00	0.00	0.00	0.00	5,486.00	5,486.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,930.00	8,930.00	0.00	0.00	0.00	8,930.00	8,930.00
***Total: 61 - Salaries and Wages**		**14,416.00**	**14,416.00**	**0.00**	**0.00**	**0.00**	**14,416.00**	**14,416.00**
65YF10	Full Fringe Benefit Distr Expe	3,083.00	3,083.00	0.00	0.00	0.00	3,083.00	3,083.00
***Total: 65 - Fringe Benefits**		**3,083.00**	**3,083.00**	**0.00**	**0.00**	**0.00**	**3,083.00**	**3,083.00**
722205	Participant Sup-Stipends	0.00	0.00	0.00	9,600.00	0.00	(9,600.00)	(9,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,600.00**	**0.00**	**(9,600.00)**	**(9,600.00)**
****Total Direct Cost Expenditures**		**17,499.00**	**17,499.00**	**0.00**	**9,600.00**	**0.00**	**7,899.00**	**7,899.00**
760300	F&A Expenditures	8,050.00	8,050.00	0.00	4,416.00	0.00	3,634.00	3,634.00
***Total: 76 - F&A and Internal Allocations**		**8,050.00**	**8,050.00**	**0.00**	**4,416.00**	**0.00**	**3,634.00**	**3,634.00**
****Total Indirect Cost Expenditures**		**8,050.00**	**8,050.00**	**0.00**	**4,416.00**	**0.00**	**3,634.00**	**3,634.00**
*****Total Expenditures**		**25,549.00**	**25,549.00**	**0.00**	**14,016.00**	**0.00**	**11,533.00**	**11,533.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,016.00	0.00	(14,016.00)	(14,016.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,016.00**	**0.00**	**(14,016.00)**	**(14,016.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,016.00**	**0.00**	**(14,016.00)**	**(14,016.00)**

Grant 14U902 - Network Literacy CoP
Fund 14U902 - Network Literacy CoP

Status: Closing - BSC/Dept Review
FMGR: Judd, Stephen G

Type: Other

PI:	Judd, Stephen G
Sponsor:	University Of Nebraska
Sponsor ID:	2563650030104
Resp Org:	UXADMS
FRAGRNT Start/End Date:	03/01/2011 - 02/29/2012

CFDA #: 10.500

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10	PAT	0.00	0.00	784.29	14,999.51	0.00	(14,999.51)	(14,999.51)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**784.29**	**14,999.51**	**0.00**	**0.49**	**0.49**
65YF10	Full Fringe Benefit Distr Expe	6,580.00	6,580.00	356.07	6,809.73	0.00	(229.73)	(229.73)
***Total: 65 - Fringe Benefits**		**6,580.00**	**6,580.00**	**356.07**	**6,809.73**	**0.00**	**(229.73)**	**(229.73)**
710	Travel	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,942.81	0.00	(4,942.81)	(4,942.81)
Subtotal: Travel		**33,900.00**	**33,900.00**	**0.00**	**6,072.02**	**0.00**	**27,827.98**	**27,827.98**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,821.08	0.00	(1,821.08)	(1,821.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,821.08**	**0.00**	**(1,821.08)**	**(1,821.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,900.00**	**33,900.00**	**0.00**	**7,893.10**	**0.00**	**26,006.90**	**26,006.90**
730001	Subcontracts 01	14,080.00	14,080.00	0.00	0.00	0.00	14,080.00	14,080.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,080.00	(14,080.00)	(14,080.00)
***Total: 73 - Subcontracts**		**14,080.00**	**14,080.00**	**0.00**	**0.00**	**14,080.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**69,560.00**	**69,560.00**	**1,140.36**	**29,702.34**	**14,080.00**	**25,777.66**	**25,777.66**
760300	F&A Expenditures	6,956.00	6,956.00	114.04	2,970.32	0.00	3,985.68	3,985.68
***Total: 76 - F&A and Internal Allocations**		**6,956.00**	**6,956.00**	**114.04**	**2,970.32**	**0.00**	**3,985.68**	**3,985.68**
****Total Indirect Cost Expenditures**		**6,956.00**	**6,956.00**	**114.04**	**2,970.32**	**0.00**	**3,985.68**	**3,985.68**
*****Total Expenditures**		**76,516.00**	**76,516.00**	**1,254.40**	**32,672.66**	**14,080.00**	**29,763.34**	**29,763.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,254.40	32,672.66	0.00	(32,672.66)	(32,672.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,254.40**	**32,672.66**	**0.00**	**(32,672.66)**	**(32,672.66)**
*****Total Revenue**		**0.00**	**0.00**	**1,254.40**	**32,672.66**	**0.00**	**(32,672.66)**	**(32,672.66)**

Grant 14U903 - NDA
Fund 14U903 - NDA
Status: Active
FMGR: Moebius, Eberhard S
Type: Grant

PI:	Moebius, Eberhard S
Sponsor:	University of Colorado
Sponsor ID:	1547930
Resp Org:	UZSP00
FRAGRNT Start/End Date:	10/28/2010 - 10/27/2013

CFDA #: 43.000

Fund Information

Effective Date:	10/28/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	1,897.65	0.00	(1,897.65)	(1,897.65)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,375.19	0.00	(3,375.19)	(3,375.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,419.00	7,419.00	0.00	0.00	0.00	7,419.00	7,419.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,947.00	7,947.00	0.00	0.00	0.00	7,947.00	7,947.00
***Total: 61 - Salaries and Wages**		**15,366.00**	**15,366.00**	**0.00**	**5,272.84**	**0.00**	**10,093.16**	**10,093.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
65YF10	Full Fringe Benefit Distr Expe	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00
***Total: 65 - Fringe Benefits**		**1,167.00**	**1,167.00**	**0.00**	**465.65**	**0.00**	**701.35**	**701.35**
710	Travel	2,390.00	2,390.00	0.00	0.00	0.00	2,390.00	2,390.00
710100	Out-of-State Travel	0.00	0.00	0.00	246.83	0.00	(246.83)	(246.83)
Subtotal: Travel		**2,390.00**	**2,390.00**	**0.00**	**246.83**	**0.00**	**2,143.17**	**2,143.17**
7112	Research Supplies	1,880.00	1,880.00	0.00	0.00	0.00	1,880.00	1,880.00
Subtotal: Non-Travel Support		**1,880.00**	**1,880.00**	**0.00**	**0.00**	**0.00**	**1,880.00**	**1,880.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,270.00**	**4,270.00**	**0.00**	**246.83**	**0.00**	**4,023.17**	**4,023.17**
****Total Direct Cost Expenditures**		**20,803.00**	**20,803.00**	**0.00**	**5,985.32**	**0.00**	**14,817.68**	**14,817.68**
760300	F&A Expenditures	9,655.00	9,655.00	0.00	2,775.92	0.00	6,879.08	6,879.08
***Total: 76 - F&A and Internal Allocations**		**9,655.00**	**9,655.00**	**0.00**	**2,775.92**	**0.00**	**6,879.08**	**6,879.08**
****Total Indirect Cost Expenditures**		**9,655.00**	**9,655.00**	**0.00**	**2,775.92**	**0.00**	**6,879.08**	**6,879.08**
*****Total Expenditures**		**30,458.00**	**30,458.00**	**0.00**	**8,761.24**	**0.00**	**21,696.76**	**21,696.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,761.24	0.00	(8,761.24)	(8,761.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,761.24**	**0.00**	**(8,761.24)**	**(8,761.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,761.24**	**0.00**	**(8,761.24)**	**(8,761.24)**

Grant 14U904 - F-NISS
Fund 14U904 - F-NISS

Status: Active
FMGR: Porter, Josephine B

Type: Contract

PI:	Porter, Josephine B
Sponsor:	Drexel University
Sponsor ID:	NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	11/03/2010 - 06/30/2013

CFDA #: 97.000

Fund Information

Effective Date:	12/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,414.01	0.00	(5,414.01)	(5,414.01)
615NZ0	PAT Unallocated Budget (Bud Only)	6,054.00	6,054.00	0.00	0.00	0.00	6,054.00	6,054.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 61 - Salaries and Wages**		**6,054.00**	**6,054.00**	**0.00**	**5,439.01**	**0.00**	**614.99**	**614.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
65YF10	Full Fringe Benefit Distr Expe	2,668.00	2,668.00	0.00	2,445.44	0.00	222.56	222.56
***Total: 65 - Fringe Benefits**		**2,668.00**	**2,668.00**	**0.00**	**2,447.77**	**0.00**	**220.23**	**220.23**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	170.34	0.00	(170.34)	(170.34)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**170.34**	**0.00**	**29.66**	**29.66**
7112	Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
Subtotal: Non-Travel Support		**78.00**	**78.00**	**0.00**	**0.00**	**0.00**	**78.00**	**78.00**
***Total: 71 - Support (Travel & Non-Travel)**		**278.00**	**278.00**	**0.00**	**170.34**	**0.00**	**107.66**	**107.66**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,057.12**	**0.00**	**942.88**	**942.88**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,057.12**	**0.00**	**942.88**	**942.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,057.12	0.00	(8,057.12)	(8,057.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,057.12**	**0.00**	**(8,057.12)**	**(8,057.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,057.12**	**0.00**	**(8,057.12)**	**(8,057.12)**

Grant 14U905 - Floodplain Map Legal Research
Fund 14U905 - Floodplain Map Legal Research

Status: Closing - BSC/Dept Review
FMGR: Peterson, Julia M

Type: Other

PI:	Peterson, Julia M
Sponsor:	Univ Of Mississippi
Sponsor ID:	1103073
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	04/01/2011 - 01/31/2012

CFDA #: 11.417

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(59.71)	2,510.24	0.00	(2,510.24)	(2,510.24)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,570.00	2,570.00	0.00	0.00	0.00	2,570.00	2,570.00
***Total: 61 - Salaries and Wages**		**2,570.00**	**2,570.00**	**(59.71)**	**2,510.24**	**0.00**	**59.76**	**59.76**
65YF10	Full Fringe Benefit Distr Expe	1,128.00	1,128.00	(27.11)	1,139.78	0.00	(11.78)	(11.78)
***Total: 65 - Fringe Benefits**		**1,128.00**	**1,128.00**	**(27.11)**	**1,139.78**	**0.00**	**(11.78)**	**(11.78)**
710	Travel	145.00	145.00	0.00	0.00	0.00	145.00	145.00
Subtotal: Travel		**145.00**	**145.00**	**0.00**	**0.00**	**0.00**	**145.00**	**145.00**
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
Subtotal: Non-Travel Support		**125.00**	**125.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**
***Total: 71 - Support (Travel & Non-Travel)**		**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**(86.82)**	**3,650.02**	**0.00**	**317.98**	**317.98**
760300	F&A Expenditures	1,032.00	1,032.00	(22.57)	948.96	0.00	83.04	83.04
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**(22.57)**	**948.96**	**0.00**	**83.04**	**83.04**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**(22.57)**	**948.96**	**0.00**	**83.04**	**83.04**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**(109.39)**	**4,598.98**	**0.00**	**401.02**	**401.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(109.39)	4,598.98	0.00	(4,598.98)	(4,598.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(109.39)**	**4,598.98**	**0.00**	**(4,598.98)**	**(4,598.98)**
*****Total Revenue**		**0.00**	**0.00**	**(109.39)**	**4,598.98**	**0.00**	**(4,598.98)**	**(4,598.98)**

Grant 14U907 - MCH LEND FY12 | Status: Active | Type: Contract
Fund 14U907 - MCH LEND | FMGR: Humphreys, Elizabeth P

PI:	Humphreys, Elizabeth P
Sponsor:	Dartmouth College
Sponsor ID:	910
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 93.110

Fund Information

Effective Date:	8/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713005	Printing & Copying-Campus	0.00	0.00	(496.67)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(496.67)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(496.67)**	**0.00**	**0.00**	**0.00**	**0.00**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	53,834.25	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**53,834.25**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**53,337.58**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(39.73)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(39.73)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(39.73)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**53,297.85**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	53,297.85	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**53,297.85**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**53,297.85**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U907 - MCH LEND FY12 | Status: Active | Type: Contract
Fund 14U907 - MCH LEND | FMGR: Humphreys, Elizabeth P

PI:	Humphreys, Elizabeth P		
Sponsor:	Dartmouth College		
Sponsor ID:	910	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	8/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,399.03	0.00	(5,399.03)	(5,399.03)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	6,198.75	33,059.13	7,231.90	(40,291.03)	(40,291.03)
611F70	Faculty NTT Clinical	0.00	0.00	8,605.62	50,584.85	13,640.27	(64,225.12)	(64,225.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	147,156.00	147,156.00	0.00	0.00	0.00	147,156.00	147,156.00
615F10	PAT	0.00	0.00	5,732.76	37,827.20	12,420.96	(50,248.16)	(50,248.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	4.04	40.40	0.00	(40.40)	(40.40)
617F10	Operating Staff	0.00	0.00	2,424.00	16,565.28	9,090.00	(25,655.28)	(25,655.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,383.00	21,383.00	0.00	0.00	0.00	21,383.00	21,383.00
61CPHX	Part Time Hourly	0.00	0.00	1,522.50	19,579.75	0.00	(19,579.75)	(19,579.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
***Total: 61 - Salaries and Wages**		**190,839.00**	**190,839.00**	**24,487.67**	**164,585.64**	**42,383.13**	**(16,129.77)**	**(16,129.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	576.86	3,722.66	672.56	(4,395.22)	(4,395.22)
65YF10	Full Fringe Benefit Distr Expe	63,388.00	63,388.00	7,610.13	47,718.43	15,958.65	(289.08)	(289.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.60	1,820.99	0.00	(1,820.99)	(1,820.99)
***Total: 65 - Fringe Benefits**		**63,388.00**	**63,388.00**	**8,328.59**	**53,262.08**	**16,631.21**	**(6,505.29)**	**(6,505.29)**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	399.61	6,674.83	0.00	(6,674.83)	(6,674.83)
710100	Out-of-State Travel	0.00	0.00	549.20	2,528.34	0.00	(2,528.34)	(2,528.34)
710300	Conference Registration Fees	0.00	0.00	2,095.00	4,281.60	0.00	(4,281.60)	(4,281.60)
710310	Workshop Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	823.80	5,457.32	0.00	(5,457.32)	(5,457.32)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,334.05	0.00	(5,334.05)	(5,334.05)
Subtotal: Travel		**18,000.00**	**18,000.00**	**3,867.61**	**24,826.14**	**0.00**	**(6,826.14)**	**(6,826.14)**
711000	Purchasing Cards	0.00	0.00	0.00	278.34	0.00	(278.34)	(278.34)
711100	Supplies-General	0.00	0.00	50.00	1,528.33	0.00	(1,528.33)	(1,528.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	31.97	0.00	(31.97)	(31.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
711172	Program Supplies	0.00	0.00	0.00	155.87	0.00	(155.87)	(155.87)
7112	Research Supplies	958.00	958.00	0.00	0.00	0.00	958.00	958.00
713005	Printing & Copying-Campus	0.00	0.00	496.67	496.67	100.00	(596.67)	(596.67)

Grant 14U907 - MCH LEND FY12 | Status: Active | Type: Contract
Fund 14U907 - MCH LEND | FMGR: Humphreys, Elizabeth P

PI:	Humphreys, Elizabeth P
Sponsor:	Dartmouth College
Sponsor ID:	910
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 93.110

Fund Information

Effective Date:	8/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	391.11	0.00	(391.11)	(391.11)
716110	Rentals-Copier	0.00	0.00	0.00	497.16	0.00	(497.16)	(497.16)
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	20.00	(220.00)	(220.00)
717200	Other Professional Services-General	0.00	0.00	52.00	3,291.75	800.00	(4,091.75)	(4,091.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	836.89	0.00	(836.89)	(836.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.69	139.61	0.00	(139.61)	(139.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.25	3,838.08	28.00	(3,866.08)	(3,866.08)
Subtotal: Non-Travel Support		**13,458.00**	**13,458.00**	**726.61**	**12,924.85**	**948.00**	**(414.85)**	**(414.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,458.00**	**31,458.00**	**4,594.22**	**37,750.99**	**948.00**	**(7,240.99)**	**(7,240.99)**
722200	Participant Support	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(53,834.25)	90,000.00	0.00	(90,000.00)	(90,000.00)
***Total: 72 - Student and/or Participant Support**		**255,000.00**	**255,000.00**	**(53,834.25)**	**180,000.00**	**0.00**	**75,000.00**	**75,000.00**
Total Direct Cost Expenditures		**540,685.00**	**540,685.00**	**(16,423.77)**	**435,598.71**	**59,962.34**	**45,123.95**	**45,123.95**
760300	F&A Expenditures	43,255.00	43,255.00	2,992.82	27,647.73	0.00	15,607.27	15,607.27
***Total: 76 - F&A and Internal Allocations**		**43,255.00**	**43,255.00**	**2,992.82**	**27,647.73**	**0.00**	**15,607.27**	**15,607.27**
Total Indirect Cost Expenditures		**43,255.00**	**43,255.00**	**2,992.82**	**27,647.73**	**0.00**	**15,607.27**	**15,607.27**
***Total Expenditures**		**583,940.00**	**583,940.00**	**(13,430.95)**	**463,246.44**	**59,962.34**	**60,731.22**	**60,731.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(13,430.95)	463,246.44	0.00	(463,246.44)	(463,246.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(13,430.95)**	**463,246.44**	**0.00**	**(463,246.44)**	**(463,246.44)**
***Total Revenue**		**0.00**	**0.00**	**(13,430.95)**	**463,246.44**	**0.00**	**(463,246.44)**	**(463,246.44)**

Grant 14U908 - INBRE
Fund 14U908 - INBRE

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	940
Resp Org:	URRADM
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 93.389

Fund Information

Effective Date:	8/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,375.00	0.00	0.00	0.00	0.00	12,375.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,462.00	0.00	0.00	0.00	0.00	10,462.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**22,837.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,837.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,641.00	0.00	0.00	0.00	0.00	4,641.00	0.00
***Total: 65 - Fringe Benefits**		**4,641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,641.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
721100	Assistantships	7,989.00	0.00	0.00	0.00	0.00	7,989.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,989.00**	**0.00**
****Total Direct Cost Expenditures**		**41,467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,467.00**	**0.00**
760300	F&A Expenditures	14,182.00	0.00	0.00	0.00	0.00	14,182.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,182.00**	**0.00**
****Total Indirect Cost Expenditures**		**14,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,182.00**	**0.00**
*****Total Expenditures**		**55,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,649.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U908 - INBRE
Fund 14U908 - INBRE

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	940
Resp Org:	URRADM
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 93.389

Fund Information

Effective Date:	8/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,517.55	3,517.55	0.00	(3,517.55)	(3,517.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,234.00	22,234.00	0.00	0.00	0.00	22,234.00	22,234.00
615F10	PAT	0.00	0.00	378.45	2,329.62	819.97	(3,149.59)	(3,149.59)
615NZ0	PAT Unallocated Budget (Bud Only)	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 61 - Salaries and Wages**		**25,198.00**	**25,198.00**	**3,896.00**	**5,872.17**	**819.97**	**18,505.86**	**18,505.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
65YF10	Full Fringe Benefit Distr Expe	5,088.00	5,088.00	1,768.68	2,654.53	372.27	2,061.20	2,061.20
***Total: 65 - Fringe Benefits**		**5,088.00**	**5,088.00**	**1,768.68**	**2,656.86**	**372.27**	**2,058.87**	**2,058.87**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	272.22	0.00	(272.22)	(272.22)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**272.22**	**0.00**	**727.78**	**727.78**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**272.22**	**0.00**	**727.78**	**727.78**
****Total Direct Cost Expenditures**		**31,286.00**	**31,286.00**	**5,664.68**	**8,801.25**	**1,192.24**	**21,292.51**	**21,292.51**
760300	F&A Expenditures	10,699.00	10,699.00	1,937.31	3,010.11	0.00	7,688.89	7,688.89
***Total: 76 - F&A and Internal Allocations**		**10,699.00**	**10,699.00**	**1,937.31**	**3,010.11**	**0.00**	**7,688.89**	**7,688.89**
****Total Indirect Cost Expenditures**		**10,699.00**	**10,699.00**	**1,937.31**	**3,010.11**	**0.00**	**7,688.89**	**7,688.89**
*****Total Expenditures**		**41,985.00**	**41,985.00**	**7,601.99**	**11,811.36**	**1,192.24**	**28,981.40**	**28,981.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,601.99	11,811.36	0.00	(11,811.36)	(11,811.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,601.99**	**11,811.36**	**0.00**	**(11,811.36)**	**(11,811.36)**
*****Total Revenue**		**0.00**	**0.00**	**7,601.99**	**11,811.36**	**0.00**	**(11,811.36)**	**(11,811.36)**

Grant 14U908 - INBRE
Fund 14U909 - Bioinformatics 2

Status: Active
FMGR: Thomas, William K

Type: Contract

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: 940
Resp Org: URRADM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

CFDA #: 93.389

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,946.00	48,946.00	0.00	0.00	0.00	48,946.00	48,946.00
611Q90	Post Doc	0.00	0.00	0.00	8,712.02	0.00	(8,712.02)	(8,712.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,000.24	0.00	(12,000.24)	(12,000.24)
613N30	Graduate Research Assistant	0.00	0.00	3,814.20	20,343.67	4,449.90	(24,793.57)	(24,793.57)
613NZ0	Grad Unallocated Budget (Bud Only)	10,462.00	10,462.00	0.00	0.00	0.00	10,462.00	10,462.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,802.00	0.00	(2,802.00)	(2,802.00)
***Total: 61 - Salaries and Wages**		**59,408.00**	**59,408.00**	**3,814.20**	**44,357.93**	**4,449.90**	**10,600.17**	**10,600.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,162.51	0.00	(1,162.51)	(1,162.51)
65YF10	Full Fringe Benefit Distr Expe	13,932.00	13,932.00	0.00	2,831.41	0.00	11,100.59	11,100.59
***Total: 65 - Fringe Benefits**		**13,932.00**	**13,932.00**	**0.00**	**3,993.92**	**0.00**	**9,938.08**	**9,938.08**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	61.49	61.49	0.00	(61.49)	(61.49)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**61.49**	**61.49**	**0.00**	**4,938.51**	**4,938.51**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**61.49**	**61.49**	**0.00**	**6,438.51**	**6,438.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	7,989.00	7,989.00	0.00	0.00	0.00	7,989.00	7,989.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,544.00	0.00	(3,544.00)	(3,544.00)
***Total: 72 - Student and/or Participant Support**		**7,989.00**	**7,989.00**	**0.00**	**5,554.00**	**0.00**	**2,435.00**	**2,435.00**
740000	Cap Equipment	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,950.00**	**9,950.00**	**0.00**	**0.00**	**0.00**	**9,950.00**	**9,950.00**
****Total Direct Cost Expenditures**		**97,779.00**	**97,779.00**	**3,875.69**	**53,967.34**	**4,449.90**	**39,361.76**	**39,361.76**
760300	F&A Expenditures	30,037.00	30,037.00	1,325.49	16,557.31	0.00	13,479.69	13,479.69
***Total: 76 - F&A and Internal Allocations**		**30,037.00**	**30,037.00**	**1,325.49**	**16,557.31**	**0.00**	**13,479.69**	**13,479.69**
****Total Indirect Cost Expenditures**		**30,037.00**	**30,037.00**	**1,325.49**	**16,557.31**	**0.00**	**13,479.69**	**13,479.69**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2012 Fiscal Period: 09
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 14U908 - INBRE
Fund 14U909 - Bioinformatics 2

Status: Active
FMGR: Thomas, William K

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	940
Resp Org:	URRADM
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 93.389

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**127,816.00**	**127,816.00**	**5,201.18**	**70,524.65**	**4,449.90**	**52,841.45**	**52,841.45**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,201.18	70,524.65	0.00	(70,524.65)	(70,524.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,201.18**	**70,524.65**	**0.00**	**(70,524.65)**	**(70,524.65)**
*****Total Revenue**		**0.00**	**0.00**	**5,201.18**	**70,524.65**	**0.00**	**(70,524.65)**	**(70,524.65)**

Grant 14U908 - INBRE
Fund 14U910 - INBRE Sea Slug

Status: Active
FMGR: Watson, Winsor H

Type: Contract

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: 940
Resp Org: URRADM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

CFDA #: 93.389

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	Part Time Hourly	0.00	0.00	792.00	1,743.50	0.00	(1,743.50)	(1,743.50)
61SNSH	Student Labor	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
61SNWS	College Work Study	0.00	0.00	378.30	824.15	0.00	(824.15)	(824.15)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**17,948.00**	**17,948.00**	**1,170.30**	**3,255.15**	**0.00**	**14,692.85**	**14,692.85**
65YF10	Full Fringe Benefit Distr Expe	739.00	739.00	0.00	0.00	0.00	739.00	739.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.65	162.15	0.00	(162.15)	(162.15)
***Total: 65 - Fringe Benefits**		**739.00**	**739.00**	**73.65**	**162.15**	**0.00**	**576.85**	**576.85**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	357.01	6,166.62	0.00	(6,166.62)	(6,166.62)
714030	Postage-Express Mail	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**357.01**	**6,269.52**	**0.00**	**2,730.48**	**2,730.48**
***Total: 71 - Support (Travel & Non-Travel)**		**9,250.00**	**9,250.00**	**357.01**	**6,269.52**	**0.00**	**2,980.48**	**2,980.48**
****Total Direct Cost Expenditures**		**27,937.00**	**27,937.00**	**1,600.96**	**9,686.82**	**0.00**	**18,250.18**	**18,250.18**
760300	F&A Expenditures	12,572.00	12,572.00	720.44	4,359.07	0.00	8,212.93	8,212.93
***Total: 76 - F&A and Internal Allocations**		**12,572.00**	**12,572.00**	**720.44**	**4,359.07**	**0.00**	**8,212.93**	**8,212.93**
****Total Indirect Cost Expenditures**		**12,572.00**	**12,572.00**	**720.44**	**4,359.07**	**0.00**	**8,212.93**	**8,212.93**
*****Total Expenditures**		**40,509.00**	**40,509.00**	**2,321.40**	**14,045.89**	**0.00**	**26,463.11**	**26,463.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,321.40	14,045.89	0.00	(14,045.89)	(14,045.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,321.40**	**14,045.89**	**0.00**	**(14,045.89)**	**(14,045.89)**
*****Total Revenue**		**0.00**	**0.00**	**2,321.40**	**14,045.89**	**0.00**	**(14,045.89)**	**(14,045.89)**

Grant 14U908 - INBRE
Fund 14U936 - INBRE

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Contract

PI:	Nisbet, Jane A
Sponsor:	Dartmouth College
Sponsor ID:	940
Resp Org:	URRADM
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 93.389

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,970.00	5,970.00	0.00	0.00	0.00	5,970.00	5,970.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	409.07	2,332.20	0.00	(2,332.20)	(2,332.20)
***Total: 61 - Salaries and Wages**		**9,470.00**	**9,470.00**	**409.07**	**2,332.20**	**0.00**	**7,137.80**	**7,137.80**
65YF10	Full Fringe Benefit Distr Expe	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	2,144.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.04	216.90	0.00	(216.90)	(216.90)
***Total: 65 - Fringe Benefits**		**2,144.00**	**2,144.00**	**38.04**	**216.90**	**0.00**	**1,927.10**	**1,927.10**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	44.88	0.00	(44.88)	(44.88)
710100	Out-of-State Travel	0.00	0.00	0.00	33.18	0.00	(33.18)	(33.18)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**78.06**	**0.00**	**171.94**	**171.94**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,535.00**	**0.00**	**(35.00)**	**(35.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,750.00**	**1,750.00**	**0.00**	**1,613.06**	**0.00**	**136.94**	**136.94**
****Total Direct Cost Expenditures**		**13,364.00**	**13,364.00**	**447.11**	**4,162.16**	**0.00**	**9,201.84**	**9,201.84**
760300	F&A Expenditures	6,014.00	6,014.00	152.92	1,423.47	0.00	4,590.53	4,590.53
***Total: 76 - F&A and Internal Allocations**		**6,014.00**	**6,014.00**	**152.92**	**1,423.47**	**0.00**	**4,590.53**	**4,590.53**
****Total Indirect Cost Expenditures**		**6,014.00**	**6,014.00**	**152.92**	**1,423.47**	**0.00**	**4,590.53**	**4,590.53**
*****Total Expenditures**		**19,378.00**	**19,378.00**	**600.03**	**5,585.63**	**0.00**	**13,792.37**	**13,792.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	600.03	5,585.63	0.00	(5,585.63)	(5,585.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**600.03**	**5,585.63**	**0.00**	**(5,585.63)**	**(5,585.63)**
*****Total Revenue**		**0.00**	**0.00**	**600.03**	**5,585.63**	**0.00**	**(5,585.63)**	**(5,585.63)**

Grant 14U911 - Precision Zonal Management
Fund 14U911 - Precision Zonal Management

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Grant

PI:	Grandy, Andrew Stuart
Sponsor:	University of Minnesota
Sponsor ID:	H001897205
Resp Org:	UBNREN
FRAGRNT Start/End Date:	04/01/2011 - 03/31/2013

CFDA #: 10.310

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
***Total: 61 - Salaries and Wages**		**47,643.00**	**47,643.00**	**0.00**	**0.00**	**0.00**	**47,643.00**	**47,643.00**
65YF10	Full Fringe Benefit Distr Expe	7,513.00	7,513.00	0.00	0.00	0.00	7,513.00	7,513.00
***Total: 65 - Fringe Benefits**		**7,513.00**	**7,513.00**	**0.00**	**0.00**	**0.00**	**7,513.00**	**7,513.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	659.00	659.00	0.00	(659.00)	(659.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**659.00**	**659.00**	**0.00**	**1,341.00**	**1,341.00**
7112	Research Supplies	4,027.00	4,027.00	0.00	0.00	0.00	4,027.00	4,027.00
Subtotal: Non-Travel Support		**4,027.00**	**4,027.00**	**0.00**	**0.00**	**0.00**	**4,027.00**	**4,027.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,027.00**	**6,027.00**	**659.00**	**659.00**	**0.00**	**5,368.00**	**5,368.00**
721100	Assistantships	13,967.00	13,967.00	0.00	0.00	0.00	13,967.00	13,967.00
***Total: 72 - Student and/or Participant Support**		**13,967.00**	**13,967.00**	**0.00**	**0.00**	**0.00**	**13,967.00**	**13,967.00**
****Total Direct Cost Expenditures**		**75,150.00**	**75,150.00**	**659.00**	**659.00**	**0.00**	**74,491.00**	**74,491.00**
760300	F&A Expenditures	21,196.00	21,196.00	185.87	185.87	0.00	21,010.13	21,010.13
***Total: 76 - F&A and Internal Allocations**		**21,196.00**	**21,196.00**	**185.87**	**185.87**	**0.00**	**21,010.13**	**21,010.13**
****Total Indirect Cost Expenditures**		**21,196.00**	**21,196.00**	**185.87**	**185.87**	**0.00**	**21,010.13**	**21,010.13**
*****Total Expenditures**		**96,346.00**	**96,346.00**	**844.87**	**844.87**	**0.00**	**95,501.13**	**95,501.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	844.87	844.87	0.00	(844.87)	(844.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**844.87**	**844.87**	**0.00**	**(844.87)**	**(844.87)**
*****Total Revenue**		**0.00**	**0.00**	**844.87**	**844.87**	**0.00**	**(844.87)**	**(844.87)**

Grant 14U912 - No East Corridor 21st Century
Fund 14U912 - No East Corridor 21st Century

Status: Active
FMGR: Wollheim, Wilfred M

Type: Contract

PI:	Wollheim, Wilfred M
Sponsor:	City College of New York
Sponsor ID:	40B42A
Resp Org:	UZCX00
FRAGRNT Start/End Date:	05/01/2011 - 04/30/2014

CFDA #: 47.074

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,829.00	30,829.00	0.00	0.00	0.00	30,829.00	30,829.00
615F10	PAT	0.00	0.00	0.00	8,674.75	0.00	(8,674.75)	(8,674.75)
615NZ0	PAT Unallocated Budget (Bud Only)	99,160.00	99,160.00	0.00	0.00	0.00	99,160.00	99,160.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
***Total: 61 - Salaries and Wages**		**129,989.00**	**129,989.00**	**0.00**	**8,762.50**	**0.00**	**121,226.50**	**121,226.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.16	0.00	(8.16)	(8.16)
65YF10	Full Fringe Benefit Distr Expe	56,761.00	56,761.00	0.00	3,938.40	0.00	52,822.60	52,822.60
***Total: 65 - Fringe Benefits**		**56,761.00**	**56,761.00**	**0.00**	**3,946.56**	**0.00**	**52,814.44**	**52,814.44**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,353.46	0.00	(1,353.46)	(1,353.46)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**1,353.46**	**0.00**	**6,146.54**	**6,146.54**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.75	0.00	(49.75)	(49.75)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**267.75**	**0.00**	**9,732.25**	**9,732.25**
***Total: 71 - Support (Travel & Non-Travel)**		**17,500.00**	**17,500.00**	**0.00**	**1,621.21**	**0.00**	**15,878.79**	**15,878.79**
****Total Direct Cost Expenditures**		**204,250.00**	**204,250.00**	**0.00**	**14,330.27**	**0.00**	**189,919.73**	**189,919.73**
760300	F&A Expenditures	95,750.00	95,750.00	0.00	6,663.50	0.00	89,086.50	89,086.50
***Total: 76 - F&A and Internal Allocations**		**95,750.00**	**95,750.00**	**0.00**	**6,663.50**	**0.00**	**89,086.50**	**89,086.50**
****Total Indirect Cost Expenditures**		**95,750.00**	**95,750.00**	**0.00**	**6,663.50**	**0.00**	**89,086.50**	**89,086.50**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**20,993.77**	**0.00**	**279,006.23**	**279,006.23**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,993.77	0.00	(20,993.77)	(20,993.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,993.77**	**0.00**	**(20,993.77)**	**(20,993.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,993.77**	**0.00**	**(20,993.77)**	**(20,993.77)**

Grant 14U913 - Encouraging Alternative Transp
Fund 14U913 - Encouraging Alternative Transp

Status: Active
FMGR: Fu, Tat S

Type: Grant

PI:	Fu, Tat S
Sponsor:	University of Rhode Island
Sponsor ID:	0805110002046
Resp Org:	UDCE00
FRAGRNT Start/End Date:	07/20/2011 - 07/30/2012

CFDA #: 20.000

Fund Information

Effective Date:	7/20/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETF - PI Tat S Fu

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	57.75	0.00	(57.75)	(57.75)
61SNWS	College Work Study	0.00	0.00	96.93	341.54	0.00	(341.54)	(341.54)
61SNZ0	Student Labor Unallocated(Bud Only)	3,123.00	3,123.00	0.00	0.00	0.00	3,123.00	3,123.00
***Total: 61 - Salaries and Wages**		**3,123.00**	**3,123.00**	**96.93**	**399.29**	**0.00**	**2,723.71**	**2,723.71**
65YF10	Full Fringe Benefit Distr Expe	289.00	289.00	0.00	0.00	0.00	289.00	289.00
***Total: 65 - Fringe Benefits**		**289.00**	**289.00**	**0.00**	**0.00**	**0.00**	**289.00**	**289.00**
****Total Direct Cost Expenditures**		**3,412.00**	**3,412.00**	**96.93**	**399.29**	**0.00**	**3,012.71**	**3,012.71**
760300	F&A Expenditures	1,588.00	1,588.00	45.07	185.66	0.00	1,402.34	1,402.34
***Total: 76 - F&A and Internal Allocations**		**1,588.00**	**1,588.00**	**45.07**	**185.66**	**0.00**	**1,402.34**	**1,402.34**
****Total Indirect Cost Expenditures**		**1,588.00**	**1,588.00**	**45.07**	**185.66**	**0.00**	**1,402.34**	**1,402.34**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**142.00**	**584.95**	**0.00**	**4,415.05**	**4,415.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	142.00	584.95	0.00	(584.95)	(584.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**142.00**	**584.95**	**0.00**	**(584.95)**	**(584.95)**
*****Total Revenue**		**0.00**	**0.00**	**142.00**	**584.95**	**0.00**	**(584.95)**	**(584.95)**

Grant 14U914 - Nano-Center
Fund 14U914 - Nano-Center

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 501826P1001896
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

CFDA #: 47.041

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U914 - Nano-Center
Fund 14U914 - Nano-Center

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 501826P1001896
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

CFDA #: 47.041

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,667.00	32,667.00	0.00	0.00	0.00	32,667.00	32,667.00
611Q90	Post Doc	0.00	0.00	9,195.42	31,520.46	19,923.42	(51,443.88)	(51,443.88)
613N30	Graduate Research Assistant	0.00	0.00	10,184.82	32,748.35	11,882.29	(44,630.64)	(44,630.64)
613NZ0	Grad Unallocated Budget (Bud Only)	135,027.00	135,027.00	0.00	0.00	0.00	135,027.00	135,027.00
615F10	PAT	0.00	0.00	10,908.03	34,026.00	23,634.07	(57,660.07)	(57,660.07)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	0.00	0.00	2,950.00	12,375.00	0.00	(12,375.00)	(12,375.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**187,694.00**	**187,694.00**	**33,238.27**	**112,169.81**	**55,439.78**	**20,084.41**	**20,084.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	139.50	0.00	(139.50)	(139.50)
65YF10	Full Fringe Benefit Distr Expe	20,446.00	20,446.00	7,940.79	25,692.01	17,204.99	(22,451.00)	(22,451.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	274.35	1,150.88	0.00	(1,150.88)	(1,150.88)
***Total: 65 - Fringe Benefits**		**20,446.00**	**20,446.00**	**8,215.14**	**26,982.39**	**17,204.99**	**(23,741.38)**	**(23,741.38)**
710100	Out-of-State Travel	0.00	0.00	37.00	445.25	0.00	(445.25)	(445.25)
Subtotal: Travel		**0.00**	**0.00**	**37.00**	**445.25**	**0.00**	**(445.25)**	**(445.25)**
7112	Research Supplies	37,189.00	37,189.00	0.00	0.00	0.00	37,189.00	37,189.00
711200	Research Supplies	0.00	0.00	1,701.44	5,104.60	0.00	(5,104.60)	(5,104.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.88	0.00	(24.88)	(24.88)
Subtotal: Non-Travel Support		**37,189.00**	**37,189.00**	**1,701.44**	**5,129.48**	**0.00**	**32,059.52**	**32,059.52**
***Total: 71 - Support (Travel & Non-Travel)**		**37,189.00**	**37,189.00**	**1,738.44**	**5,574.73**	**0.00**	**31,614.27**	**31,614.27**
721100	Assistantships	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 72 - Student and/or Participant Support**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
****Total Direct Cost Expenditures**		**276,329.00**	**276,329.00**	**43,191.85**	**144,726.93**	**72,644.77**	**58,957.30**	**58,957.30**
760300	F&A Expenditures	110,398.00	110,398.00	19,436.30	65,127.11	0.00	45,270.89	45,270.89
***Total: 76 - F&A and Internal Allocations**		**110,398.00**	**110,398.00**	**19,436.30**	**65,127.11**	**0.00**	**45,270.89**	**45,270.89**
****Total Indirect Cost Expenditures**		**110,398.00**	**110,398.00**	**19,436.30**	**65,127.11**	**0.00**	**45,270.89**	**45,270.89**
*****Total Expenditures**		**386,727.00**	**386,727.00**	**62,628.15**	**209,854.04**	**72,644.77**	**104,228.19**	**104,228.19**

Grant 14U914 - Nano-Center
Fund 14U914 - Nano-Center

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	501826P1001896
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	62,628.15	209,854.04	0.00	(209,854.04)	(209,854.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**62,628.15**	**209,854.04**	**0.00**	**(209,854.04)**	**(209,854.04)**
*****Total Revenue**		**0.00**	**0.00**	**62,628.15**	**209,854.04**	**0.00**	**(209,854.04)**	**(209,854.04)**

Grant 14U914 - Nano-Center
Fund 14U915 - Pohl C H N Y8

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 501826P1001896
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

CFDA #: 47.041

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613N30	Graduate Research Assistant	0.00	0.00	4,917.78	25,257.08	5,737.41	(30,994.49)	(30,994.49)
613NZ0	Grad Unallocated Budget (Bud Only)	35,973.00	35,973.00	0.00	0.00	0.00	35,973.00	35,973.00
61SNWS	College Work Study	0.00	0.00	0.00	686.30	0.00	(686.30)	(686.30)
***Total: 61 - Salaries and Wages**		**45,973.00**	**45,973.00**	**4,917.78**	**25,943.38**	**5,737.41**	**14,292.21**	**14,292.21**
65YF10	Full Fringe Benefit Distr Expe	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
***Total: 65 - Fringe Benefits**		**1,504.00**	**1,504.00**	**0.00**	**0.00**	**0.00**	**1,504.00**	**1,504.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	1,112.54	1,112.54	0.00	(1,112.54)	(1,112.54)
710300	Conference Registration Fees	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**1,607.54**	**1,607.54**	**0.00**	**1,392.46**	**1,392.46**
7112	Research Supplies	8,454.00	8,454.00	0.00	0.00	0.00	8,454.00	8,454.00
711200	Research Supplies	0.00	0.00	467.45	2,054.45	0.00	(2,054.45)	(2,054.45)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.06	0.00	(29.06)	(29.06)
Subtotal: Non-Travel Support		**8,454.00**	**8,454.00**	**537.45**	**2,153.51**	**0.00**	**6,300.49**	**6,300.49**
***Total: 71 - Support (Travel & Non-Travel)**		**11,454.00**	**11,454.00**	**2,144.99**	**3,761.05**	**0.00**	**7,692.95**	**7,692.95**
****Total Direct Cost Expenditures**		**58,931.00**	**58,931.00**	**7,062.77**	**29,704.43**	**5,737.41**	**23,489.16**	**23,489.16**
760300	F&A Expenditures	26,519.00	26,519.00	3,178.25	13,367.03	0.00	13,151.97	13,151.97
***Total: 76 - F&A and Internal Allocations**		**26,519.00**	**26,519.00**	**3,178.25**	**13,367.03**	**0.00**	**13,151.97**	**13,151.97**
****Total Indirect Cost Expenditures**		**26,519.00**	**26,519.00**	**3,178.25**	**13,367.03**	**0.00**	**13,151.97**	**13,151.97**
*****Total Expenditures**		**85,450.00**	**85,450.00**	**10,241.02**	**43,071.46**	**5,737.41**	**36,641.13**	**36,641.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,241.02	43,071.46	0.00	(43,071.46)	(43,071.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,241.02**	**43,071.46**	**0.00**	**(43,071.46)**	**(43,071.46)**
*****Total Revenue**		**0.00**	**0.00**	**10,241.02**	**43,071.46**	**0.00**	**(43,071.46)**	**(43,071.46)**

Grant 14U914 - Nano-Center
Fund 14U916 - Berda CHN Y8

Status: Active
FMGR: Berda, Erik B

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 501826P1001896
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

CFDA #: 47.041

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	45,000.00	45,000.00	5,172.42	26,206.93	11,206.91	7,586.16	7,586.16
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	407.95	0.00	(407.95)	(407.95)
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**5,172.42**	**26,614.88**	**11,206.91**	**7,178.21**	**7,178.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.94	0.00	(37.94)	(37.94)
65YF10	Full Fringe Benefit Distr Expe	14,565.00	14,565.00	1,681.05	8,517.30	3,642.25	2,405.45	2,405.45
***Total: 65 - Fringe Benefits**		**14,565.00**	**14,565.00**	**1,681.05**	**8,555.24**	**3,642.25**	**2,367.51**	**2,367.51**
7112	Research Supplies	759.00	759.00	0.00	0.00	0.00	759.00	759.00
Subtotal: Non-Travel Support		**759.00**	**759.00**	**0.00**	**0.00**	**0.00**	**759.00**	**759.00**
***Total: 71 - Support (Travel & Non-Travel)**		**759.00**	**759.00**	**0.00**	**0.00**	**0.00**	**759.00**	**759.00**
****Total Direct Cost Expenditures**		**60,324.00**	**60,324.00**	**6,853.47**	**35,170.12**	**14,849.16**	**10,304.72**	**10,304.72**
760300	F&A Expenditures	27,146.00	27,146.00	3,084.06	15,826.53	0.00	11,319.47	11,319.47
***Total: 76 - F&A and Internal Allocations**		**27,146.00**	**27,146.00**	**3,084.06**	**15,826.53**	**0.00**	**11,319.47**	**11,319.47**
****Total Indirect Cost Expenditures**		**27,146.00**	**27,146.00**	**3,084.06**	**15,826.53**	**0.00**	**11,319.47**	**11,319.47**
*****Total Expenditures**		**87,470.00**	**87,470.00**	**9,937.53**	**50,996.65**	**14,849.16**	**21,624.19**	**21,624.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,937.53	50,996.65	0.00	(50,996.65)	(50,996.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,937.53**	**50,996.65**	**0.00**	**(50,996.65)**	**(50,996.65)**
*****Total Revenue**		**0.00**	**0.00**	**9,937.53**	**50,996.65**	**0.00**	**(50,996.65)**	**(50,996.65)**

Grant 14U914 - Nano-Center
Fund 14U917 - Li C H N Y8

Status: Active
FMGR: Li, Gonghu

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 501826P1001896
CFDA #: 47.041
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	45,000.00	45,000.00	5,172.42	26,206.93	11,206.91	7,586.16	7,586.16
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	4,705.68	2,656.43	(7,362.11)	(7,362.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**7,449.36**	**30,912.61**	**13,863.34**	**224.05**	**224.05**
65YF10	Full Fringe Benefit Distr Expe	14,565.00	14,565.00	1,681.05	8,517.30	3,642.25	2,405.45	2,405.45
***Total: 65 - Fringe Benefits**		**14,565.00**	**14,565.00**	**1,681.05**	**8,517.30**	**3,642.25**	**2,405.45**	**2,405.45**
7112	Research Supplies	759.00	759.00	0.00	0.00	0.00	759.00	759.00
711200	Research Supplies	0.00	0.00	0.00	108.70	0.00	(108.70)	(108.70)
Subtotal: Non-Travel Support		**759.00**	**759.00**	**0.00**	**108.70**	**0.00**	**650.30**	**650.30**
***Total: 71 - Support (Travel & Non-Travel)**		**759.00**	**759.00**	**0.00**	**108.70**	**0.00**	**650.30**	**650.30**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**(2,090.00)**	**(2,090.00)**
****Total Direct Cost Expenditures**		**60,324.00**	**60,324.00**	**9,130.41**	**41,628.61**	**17,505.59**	**1,189.80**	**1,189.80**
760300	F&A Expenditures	27,146.00	27,146.00	4,108.68	17,792.35	0.00	9,353.65	9,353.65
***Total: 76 - F&A and Internal Allocations**		**27,146.00**	**27,146.00**	**4,108.68**	**17,792.35**	**0.00**	**9,353.65**	**9,353.65**
****Total Indirect Cost Expenditures**		**27,146.00**	**27,146.00**	**4,108.68**	**17,792.35**	**0.00**	**9,353.65**	**9,353.65**
*****Total Expenditures**		**87,470.00**	**87,470.00**	**13,239.09**	**59,420.96**	**17,505.59**	**10,543.45**	**10,543.45**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,239.09	59,420.96	0.00	(59,420.96)	(59,420.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,239.09**	**59,420.96**	**0.00**	**(59,420.96)**	**(59,420.96)**
*****Total Revenue**		**0.00**	**0.00**	**13,239.09**	**59,420.96**	**0.00**	**(59,420.96)**	**(59,420.96)**

Grant 14U914 - Nano-Center
Fund 15C792 - Nano-Center - CS

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 501826P1001896
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

CFDA #: 47.041

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,177.47	36,366.21	8,373.72	(44,739.93)	(44,739.93)
611Q90	Post Doc	0.00	0.00	4,597.71	7,203.08	9,961.71	(17,164.79)	(17,164.79)
61CPHX	Part Time Hourly	0.00	0.00	957.41	1,714.89	0.00	(1,714.89)	(1,714.89)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	92.05	0.00	(92.05)	(92.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**12,732.59**	**45,376.23**	**18,335.43**	**(63,711.66)**	**(63,711.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.56	0.00	(8.56)	(8.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,752.84	18,851.27	7,039.23	(25,890.50)	(25,890.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.04	159.48	0.00	(159.48)	(159.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**4,841.88**	**19,019.31**	**7,039.23**	**(26,058.54)**	**(26,058.54)**
710100	Out-of-State Travel	0.00	0.00	141.75	1,100.00	0.00	(1,100.00)	(1,100.00)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710400	Student or Non-Emp Travel	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**0.00**	**0.00**	**149.75**	**1,663.00**	**0.00**	**(1,663.00)**	**(1,663.00)**
711200	Research Supplies	0.00	0.00	30.30	541.30	0.00	(541.30)	(541.30)
713000	Printing & Copying-General	0.00	0.00	630.00	1,030.00	20.00	(1,050.00)	(1,050.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000	Postage-General	0.00	0.00	402.30	402.74	93.90	(496.64)	(496.64)
717200	Other Professional Services-General	0.00	0.00	0.00	4,099.22	1,770.08	(5,869.30)	(5,869.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,062.60**	**6,170.11**	**1,883.98**	**(8,054.09)**	**(8,054.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**1,212.35**	**7,833.11**	**1,883.98**	**(9,717.09)**	**(9,717.09)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,020.00	0.00	(4,020.00)	(4,020.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,678.00	0.00	(5,678.00)	(5,678.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,698.00**	**0.00**	**(9,698.00)**	**(9,698.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**18,786.82**	**81,926.65**	**27,258.64**	**(109,185.29)**	**(109,185.29)**
760300	F&A Expenditures	0.00	0.00	8,454.10	32,502.98	0.00	(32,502.98)	(32,502.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**8,454.10**	**32,502.98**	**0.00**	**(32,502.98)**	**(32,502.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**8,454.10**	**32,502.98**	**0.00**	**(32,502.98)**	**(32,502.98)**

Grant 14U914 - Nano-Center
Fund 15C792 - Nano-Center - CS

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 501826P1001896
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

CFDA #: 47.041

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**0.00**	**27,240.92**	**114,429.63**	**27,258.64**	**(141,688.27)**	**(141,688.27)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	5,974.89	63,711.77	0.00	(63,711.77)	(63,711.77)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**5,974.89**	**63,711.77**	**0.00**	**(63,711.77)**	**(63,711.77)**
*****Total Revenue**	**0.00**	**0.00**	**5,974.89**	**63,711.77**	**0.00**	**(63,711.77)**	**(63,711.77)**

Grant 14U918 - Operation: Military Kids 2012 | Status: Active | Type: Grant
Fund 14U918 - Operation: Military Kids 2012 | FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S12019
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	09/01/2011 - 09/30/2012

CFDA #: 10.500

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,496.00	4,496.00	0.00	0.00	0.00	4,496.00	4,496.00
615F10	PAT	0.00	0.00	4,236.21	21,463.46	9,178.48	(30,641.94)	(30,641.94)
615NZ0	PAT Unallocated Budget (Bud Only)	39,926.00	39,926.00	0.00	0.00	0.00	39,926.00	39,926.00
616F10	Extension Educator	0.00	0.00	613.50	2,249.51	1,329.27	(3,578.78)	(3,578.78)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNWS	College Work Study	0.00	0.00	148.71	848.26	0.00	(848.26)	(848.26)
61SNZ0	Student Labor Unallocated(Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
***Total: 61 - Salaries and Wages**		**48,172.00**	**48,172.00**	**4,998.42**	**25,011.23**	**10,507.75**	**12,653.02**	**12,653.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10	Full Fringe Benefit Distr Expe	20,123.00	20,123.00	2,201.76	10,765.65	4,770.52	4,586.83	4,586.83
***Total: 65 - Fringe Benefits**		**20,123.00**	**20,123.00**	**2,201.76**	**10,807.50**	**4,770.52**	**4,544.98**	**4,544.98**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	144.35	0.00	(144.35)	(144.35)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**144.35**	**0.00**	**1,355.65**	**1,355.65**
7112	Research Supplies	474.00	474.00	0.00	0.00	0.00	474.00	474.00
711200	Research Supplies	0.00	0.00	0.00	149.27	0.00	(149.27)	(149.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.98	0.00	(27.98)	(27.98)
Subtotal: Non-Travel Support		**474.00**	**474.00**	**0.00**	**177.25**	**0.00**	**296.75**	**296.75**
***Total: 71 - Support (Travel & Non-Travel)**		**1,974.00**	**1,974.00**	**0.00**	**321.60**	**0.00**	**1,652.40**	**1,652.40**
722200	Participant Support	0.00	0.00	0.00	84.79	0.00	(84.79)	(84.79)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**84.79**	**0.00**	**(84.79)**	**(84.79)**
****Total Direct Cost Expenditures**		**70,269.00**	**70,269.00**	**7,200.18**	**36,225.12**	**15,278.27**	**18,765.61**	**18,765.61**
760300	F&A Expenditures	7,027.00	7,027.00	720.02	3,622.52	0.00	3,404.48	3,404.48
***Total: 76 - F&A and Internal Allocations**		**7,027.00**	**7,027.00**	**720.02**	**3,622.52**	**0.00**	**3,404.48**	**3,404.48**
****Total Indirect Cost Expenditures**		**7,027.00**	**7,027.00**	**720.02**	**3,622.52**	**0.00**	**3,404.48**	**3,404.48**
*****Total Expenditures**		**77,296.00**	**77,296.00**	**7,920.20**	**39,847.64**	**15,278.27**	**22,170.09**	**22,170.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,920.20	39,847.64	0.00	(39,847.64)	(39,847.64)

Grant 14U918 - Operation: Military Kids 2012
Fund 14U918 - Operation: Military Kids 2012

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S12019
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	09/01/2011 - 09/30/2012

CFDA #: 10.500

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,920.20**	**39,847.64**	**0.00**	**(39,847.64)**	**(39,847.64)**
****Total Revenue**	**0.00**	**0.00**	**7,920.20**	**39,847.64**	**0.00**	**(39,847.64)**	**(39,847.64)**

Grant 14U919 - Bullard Fellowship
Fund 14U919 - Bullard Fellowship

Status: Active
FMGR: Hobbie, Erik A

Type: Other

PI: Hobbie, Erik A
Sponsor: Harvard University
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2011 - 05/31/2012

CFDA #: NONE

Fund Information
Effective Date: 9/15/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,317.22	13,013.03	3,685.06	(16,698.09)	(16,698.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,699.00	16,699.00	0.00	0.00	0.00	16,699.00	16,699.00
***Total: 61 - Salaries and Wages**		**16,699.00**	**16,699.00**	**6,317.22**	**13,013.03**	**3,685.06**	**0.91**	**0.91**
65YF10	Full Fringe Benefit Distr Expe	7,581.00	7,581.00	2,868.06	5,908.00	1,673.02	(0.02)	(0.02)
***Total: 65 - Fringe Benefits**		**7,581.00**	**7,581.00**	**2,868.06**	**5,908.00**	**1,673.02**	**(0.02)**	**(0.02)**
710	Travel	720.00	720.00	0.00	0.00	0.00	720.00	720.00
710100	Out-of-State Travel	0.00	0.00	607.46	849.46	0.00	(849.46)	(849.46)
710200	Foreign Travel	0.00	0.00	0.00	1,318.03	0.00	(1,318.03)	(1,318.03)
Subtotal: Travel		**720.00**	**720.00**	**607.46**	**2,167.49**	**0.00**	**(1,447.49)**	**(1,447.49)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,720.00**	**15,720.00**	**607.46**	**2,167.49**	**0.00**	**13,552.51**	**13,552.51**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**9,792.74**	**21,088.52**	**5,358.08**	**13,553.40**	**13,553.40**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**9,792.74**	**21,088.52**	**5,358.08**	**13,553.40**	**13,553.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,792.74	21,088.52	0.00	(21,088.52)	(21,088.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,792.74**	**21,088.52**	**0.00**	**(21,088.52)**	**(21,088.52)**
*****Total Revenue**		**0.00**	**0.00**	**9,792.74**	**21,088.52**	**0.00**	**(21,088.52)**	**(21,088.52)**

Grant 14U920 - Inclusion of Vernon Avenue Bri
Fund 14U920 - Inclusion of Vernon Avenue Bri

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S
Sponsor:	Tufts University
Sponsor ID:	SU0044
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/01/2011 - 12/31/2012

CFDA #: 20.000

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,068.00	6,068.00	0.00	0.00	0.00	6,068.00	6,068.00
***Total: 61 - Salaries and Wages**		**6,068.00**	**6,068.00**	**0.00**	**0.00**	**0.00**	**6,068.00**	**6,068.00**
65YF10	Full Fringe Benefit Distr Expe	459.00	459.00	0.00	0.00	0.00	459.00	459.00
***Total: 65 - Fringe Benefits**		**459.00**	**459.00**	**0.00**	**0.00**	**0.00**	**459.00**	**459.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**10,027.00**	**10,027.00**	**0.00**	**0.00**	**0.00**	**10,027.00**	**10,027.00**
760300	F&A Expenditures	4,642.00	4,642.00	0.00	0.00	0.00	4,642.00	4,642.00
***Total: 76 - F&A and Internal Allocations**		**4,642.00**	**4,642.00**	**0.00**	**0.00**	**0.00**	**4,642.00**	**4,642.00**
****Total Indirect Cost Expenditures**		**4,642.00**	**4,642.00**	**0.00**	**0.00**	**0.00**	**4,642.00**	**4,642.00**
*****Total Expenditures**		**14,669.00**	**14,669.00**	**0.00**	**0.00**	**0.00**	**14,669.00**	**14,669.00**

Grant 14U921 - Fox Valley Hosting
Fund 14U921 - Fox Valley Hosting

Status: Active
FMGR: Finkelhor, David

Type: Other

PI: Finkelhor, David
Sponsor: Fox Valley Technical College
Sponsor ID: 1102486
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,720.00	28,920.00	0.00	(28,920.00)	(28,920.00)
61SNSH	Student Labor	0.00	0.00	196.00	807.75	0.00	(807.75)	(807.75)
61SNWS	College Work Study	0.00	0.00	172.20	2,270.18	0.00	(2,270.18)	(2,270.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,088.20**	**31,997.93**	**0.00**	**(31,997.93)**	**(31,997.93)**
65YT10	FT Temp Benefit Distr	0.00	0.00	345.96	2,689.56	0.00	(2,689.56)	(2,689.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**345.96**	**2,689.56**	**0.00**	**(2,689.56)**	**(2,689.56)**
711100	Supplies-General	0.00	0.00	15.97	481.60	0.00	(481.60)	(481.60)
7112	Research Supplies	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
711200	Research Supplies	0.00	0.00	86.97	9,782.95	0.00	(9,782.95)	(9,782.95)
713000	Printing & Copying-General	0.00	0.00	1,738.12	24,654.53	2,469.91	(27,124.44)	(27,124.44)
714000	Postage-General	0.00	0.00	2.30	1,344.42	0.00	(1,344.42)	(1,344.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
716110	Rentals-Copier	0.00	0.00	0.00	321.94	0.00	(321.94)	(321.94)
717200	Other Professional Services-General	0.00	0.00	0.00	25,252.50	0.00	(25,252.50)	(25,252.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	3,354.34	(3,354.34)	(3,354.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	805.68	5,497.46	0.00	(5,497.46)	(5,497.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	339.98	1,631.70	0.00	(1,631.70)	(1,631.70)
Subtotal: Non-Travel Support		**125,000.00**	**125,000.00**	**2,989.02**	**69,899.60**	**5,824.25**	**49,276.15**	**49,276.15**
***Total: 71 - Support (Travel & Non-Travel)**		**125,000.00**	**125,000.00**	**2,989.02**	**69,899.60**	**5,824.25**	**49,276.15**	**49,276.15**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**7,423.18**	**104,587.09**	**5,824.25**	**14,588.66**	**14,588.66**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**7,423.18**	**104,587.09**	**5,824.25**	**14,588.66**	**14,588.66**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,423.18	104,587.09	0.00	(104,587.09)	(104,587.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,423.18**	**104,587.09**	**0.00**	**(104,587.09)**	**(104,587.09)**
*****Total Revenue**		**0.00**	**0.00**	**7,423.18**	**104,587.09**	**0.00**	**(104,587.09)**	**(104,587.09)**

Grant 14U922 - Electron Diffusion Region
Fund 14U922 - Electron Diffusion Region

Status: Active
FMGR: Chen, Li-Jen

Type: Contract

PI:	Chen, Li-Jen
Sponsor:	Princeton University
Sponsor ID:	S011176F
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/21/2011 - 09/20/2012

CFDA #: 81.000

Fund Information

Effective Date:	9/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,651.00	9,651.00	0.00	0.00	0.00	9,651.00	9,651.00
***Total: 61 - Salaries and Wages**		**9,651.00**	**9,651.00**	**0.00**	**0.00**	**0.00**	**9,651.00**	**9,651.00**
65YF10	Full Fringe Benefit Distr Expe	4,246.00	4,246.00	0.00	0.00	0.00	4,246.00	4,246.00
***Total: 65 - Fringe Benefits**		**4,246.00**	**4,246.00**	**0.00**	**0.00**	**0.00**	**4,246.00**	**4,246.00**
****Total Direct Cost Expenditures**		**13,897.00**	**13,897.00**	**0.00**	**0.00**	**0.00**	**13,897.00**	**13,897.00**
760300	F&A Expenditures	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
***Total: 76 - F&A and Internal Allocations**		**6,434.00**	**6,434.00**	**0.00**	**0.00**	**0.00**	**6,434.00**	**6,434.00**
****Total Indirect Cost Expenditures**		**6,434.00**	**6,434.00**	**0.00**	**0.00**	**0.00**	**6,434.00**	**6,434.00**
*****Total Expenditures**		**20,331.00**	**20,331.00**	**0.00**	**0.00**	**0.00**	**20,331.00**	**20,331.00**

Grant 14U923 - Leatherback Turtle Project
Fund 14U923 - Leatherback Turtle Project

Status: Active
FMGR: Chapman, Erik W

Type: Contract

PI:	Chapman, Erik W
Sponsor:	University of Massachusetts
Sponsor ID:	11006177B00
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	06/01/2011 - 04/30/2012

CFDA #: 11.400

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
***Total: 61 - Salaries and Wages**		**6,875.00**	**6,875.00**	**0.00**	**0.00**	**0.00**	**6,875.00**	**6,875.00**
65YF10	Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
***Total: 65 - Fringe Benefits**		**3,021.00**	**3,021.00**	**0.00**	**0.00**	**0.00**	**3,021.00**	**3,021.00**
710	Travel	398.00	398.00	0.00	0.00	0.00	398.00	398.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.04	0.00	(53.04)	(53.04)
Subtotal: Travel		**398.00**	**398.00**	**0.00**	**53.04**	**0.00**	**344.96**	**344.96**
***Total: 71 - Support (Travel & Non-Travel)**		**398.00**	**398.00**	**0.00**	**53.04**	**0.00**	**344.96**	**344.96**
****Total Direct Cost Expenditures**		**10,294.00**	**10,294.00**	**0.00**	**53.04**	**0.00**	**10,240.96**	**10,240.96**
760300	F&A Expenditures	2,676.00	2,676.00	0.00	13.79	0.00	2,662.21	2,662.21
***Total: 76 - F&A and Internal Allocations**		**2,676.00**	**2,676.00**	**0.00**	**13.79**	**0.00**	**2,662.21**	**2,662.21**
****Total Indirect Cost Expenditures**		**2,676.00**	**2,676.00**	**0.00**	**13.79**	**0.00**	**2,662.21**	**2,662.21**
*****Total Expenditures**		**12,970.00**	**12,970.00**	**0.00**	**66.83**	**0.00**	**12,903.17**	**12,903.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66.83**	**0.00**	**(66.83)**	**(66.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66.83**	**0.00**	**(66.83)**	**(66.83)**

Grant 14U924 - Military 4-H Club Grant
Fund 14U924 - Military 4-H Club Grant

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S12141
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
61CPHX	Part Time Hourly	0.00	0.00	1,870.00	6,579.00	0.00	(6,579.00)	(6,579.00)
61SNWS	College Work Study	0.00	0.00	56.00	56.00	0.00	(56.00)	(56.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**15,230.00**	**15,230.00**	**1,926.00**	**6,635.00**	**0.00**	**8,595.00**	**8,595.00**
65YF10	Full Fringe Benefit Distr Expe	1,543.00	1,543.00	0.00	0.00	0.00	1,543.00	1,543.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.91	611.86	0.00	(611.86)	(611.86)
***Total: 65 - Fringe Benefits**		**1,543.00**	**1,543.00**	**173.91**	**611.86**	**0.00**	**931.14**	**931.14**
710	Travel	1,766.00	1,766.00	0.00	0.00	0.00	1,766.00	1,766.00
710000	In-State Travel	0.00	0.00	176.50	223.42	0.00	(223.42)	(223.42)
Subtotal: Travel		**1,766.00**	**1,766.00**	**176.50**	**223.42**	**0.00**	**1,542.58**	**1,542.58**
7112	Research Supplies	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
711200	Research Supplies	0.00	0.00	0.00	143.16	0.00	(143.16)	(143.16)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**2,321.00**	**2,321.00**	**0.00**	**178.16**	**0.00**	**2,142.84**	**2,142.84**
***Total: 71 - Support (Travel & Non-Travel)**		**4,087.00**	**4,087.00**	**176.50**	**401.58**	**0.00**	**3,685.42**	**3,685.42**
722200	Participant Support	49.00	49.00	0.00	0.00	0.00	49.00	49.00
***Total: 72 - Student and/or Participant Support**		**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**49.00**	**49.00**
****Total Direct Cost Expenditures**		**20,909.00**	**20,909.00**	**2,276.41**	**7,648.44**	**0.00**	**13,260.56**	**13,260.56**
760300	F&A Expenditures	2,091.00	2,091.00	227.64	764.84	0.00	1,326.16	1,326.16
***Total: 76 - F&A and Internal Allocations**		**2,091.00**	**2,091.00**	**227.64**	**764.84**	**0.00**	**1,326.16**	**1,326.16**
****Total Indirect Cost Expenditures**		**2,091.00**	**2,091.00**	**227.64**	**764.84**	**0.00**	**1,326.16**	**1,326.16**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**2,504.05**	**8,413.28**	**0.00**	**14,586.72**	**14,586.72**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,504.05	8,413.28	0.00	(8,413.28)	(8,413.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,504.05**	**8,413.28**	**0.00**	**(8,413.28)**	**(8,413.28)**

Grant 14U924 - Military 4-H Club Grant
Fund 14U924 - Military 4-H Club Grant

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S12141
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,504.05**	**8,413.28**	**0.00**	**(8,413.28)**	**(8,413.28)**

Grant 14U925 - Stronger Economies Together
Fund 14U925 - Stronger Economies Together

Status: Active
FMGR: French, Charles A

Type: Grant

PI:	French, Charles A
Sponsor:	Mississippi State University
Sponsor ID:	01800034045204
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/30/2011 - 09/30/2012

CFDA #: 10.000

Fund Information

Effective Date:	9/30/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
616F10	Extension Educator	0.00	0.00	674.73	2,474.01	1,461.90	(3,935.91)	(3,935.91)
***Total: 61 - Salaries and Wages**		**5,400.00**	**5,400.00**	**674.73**	**2,474.01**	**1,461.90**	**1,464.09**	**1,464.09**
65YF10	Full Fringe Benefit Distr Expe	2,452.00	2,452.00	306.30	1,123.10	663.70	665.20	665.20
***Total: 65 - Fringe Benefits**		**2,452.00**	**2,452.00**	**306.30**	**1,123.10**	**663.70**	**665.20**	**665.20**
710	Travel	503.00	503.00	0.00	0.00	0.00	503.00	503.00
710000	In-State Travel	0.00	0.00	0.00	143.20	0.00	(143.20)	(143.20)
710100	Out-of-State Travel	0.00	0.00	0.00	24.97	0.00	(24.97)	(24.97)
Subtotal: Travel		**503.00**	**503.00**	**0.00**	**168.17**	**0.00**	**334.83**	**334.83**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.85	0.00	(9.85)	(9.85)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**9.85**	**0.00**	**590.15**	**590.15**
***Total: 71 - Support (Travel & Non-Travel)**		**1,103.00**	**1,103.00**	**0.00**	**178.02**	**0.00**	**924.98**	**924.98**
****Total Direct Cost Expenditures**		**8,955.00**	**8,955.00**	**981.03**	**3,775.13**	**2,125.60**	**3,054.27**	**3,054.27**
760300	F&A Expenditures	895.00	895.00	98.10	377.50	0.00	517.50	517.50
***Total: 76 - F&A and Internal Allocations**		**895.00**	**895.00**	**98.10**	**377.50**	**0.00**	**517.50**	**517.50**
****Total Indirect Cost Expenditures**		**895.00**	**895.00**	**98.10**	**377.50**	**0.00**	**517.50**	**517.50**
*****Total Expenditures**		**9,850.00**	**9,850.00**	**1,079.13**	**4,152.63**	**2,125.60**	**3,571.77**	**3,571.77**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,079.13	4,152.63	0.00	(4,152.63)	(4,152.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,079.13**	**4,152.63**	**0.00**	**(4,152.63)**	**(4,152.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,079.13**	**4,152.63**	**0.00**	**(4,152.63)**	**(4,152.63)**

Grant 14U926 - Climate Change-Northern Ecosys
Fund 14U926 - Climate Change-Northern Ecosys

Status: Active
FMGR: Frolking, Stephen E

Type: Other

PI:	Frolking, Stephen E
Sponsor:	Princeton University
Sponsor ID:	00001962
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2014

CFDA #: 10.310

Fund Information

Effective Date:	12/7/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,511.00	19,511.00	0.00	0.00	0.00	19,511.00	19,511.00
***Total: 61 - Salaries and Wages**		**19,511.00**	**19,511.00**	**0.00**	**0.00**	**0.00**	**19,511.00**	**19,511.00**
65YF10	Full Fringe Benefit Distr Expe	5,024.00	5,024.00	0.00	0.00	0.00	5,024.00	5,024.00
***Total: 65 - Fringe Benefits**		**5,024.00**	**5,024.00**	**0.00**	**0.00**	**0.00**	**5,024.00**	**5,024.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**26,535.00**	**26,535.00**	**0.00**	**0.00**	**0.00**	**26,535.00**	**26,535.00**
760300	F&A Expenditures	7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
***Total: 76 - F&A and Internal Allocations**		**7,485.00**	**7,485.00**	**0.00**	**0.00**	**0.00**	**7,485.00**	**7,485.00**
****Total Indirect Cost Expenditures**		**7,485.00**	**7,485.00**	**0.00**	**0.00**	**0.00**	**7,485.00**	**7,485.00**
*****Total Expenditures**		**34,020.00**	**34,020.00**	**0.00**	**0.00**	**0.00**	**34,020.00**	**34,020.00**

Grant 14U927 - SARE Agroecosystem project
Fund 14U927 - SARE Agroecosystem project

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D
Sponsor:	University of Vermont
Sponsor ID:	LNE11313
Resp Org:	UBNREN
FRAGRNT Start/End Date:	08/01/2011 - 10/31/2014

CFDA #: 10.215

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,091.00	37,091.00	0.00	0.00	0.00	37,091.00	37,091.00
613N30	Graduate Research Assistant	0.00	0.00	4,707.78	10,200.19	5,492.41	(15,692.60)	(15,692.60)
613NZ0	Grad Unallocated Budget (Bud Only)	236,426.00	236,426.00	0.00	0.00	0.00	236,426.00	236,426.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
***Total: 61 - Salaries and Wages**		**298,244.00**	**298,244.00**	**4,707.78**	**10,200.19**	**5,492.41**	**282,551.40**	**282,551.40**
65YF10	Full Fringe Benefit Distr Expe	12,218.00	12,218.00	0.00	0.00	0.00	12,218.00	12,218.00
***Total: 65 - Fringe Benefits**		**12,218.00**	**12,218.00**	**0.00**	**0.00**	**0.00**	**12,218.00**	**12,218.00**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	2,602.45	(2,602.45)	(2,602.45)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**14.34**	**2,602.45**	**6,383.21**	**6,383.21**
7112	Research Supplies	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
711200	Research Supplies	0.00	0.00	68.64	1,693.64	0.00	(1,693.64)	(1,693.64)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,750.50	(4,750.50)	(4,750.50)
Subtotal: Non-Travel Support		**37,500.00**	**37,500.00**	**68.64**	**1,693.64**	**4,750.50**	**31,055.86**	**31,055.86**
***Total: 71 - Support (Travel & Non-Travel)**		**46,500.00**	**46,500.00**	**68.64**	**1,707.98**	**7,352.95**	**37,439.07**	**37,439.07**
****Total Direct Cost Expenditures**		**356,962.00**	**356,962.00**	**4,776.42**	**11,908.17**	**12,845.36**	**332,208.47**	**332,208.47**
760300	F&A Expenditures	35,696.00	35,696.00	477.65	1,190.83	0.00	34,505.17	34,505.17
***Total: 76 - F&A and Internal Allocations**		**35,696.00**	**35,696.00**	**477.65**	**1,190.83**	**0.00**	**34,505.17**	**34,505.17**
****Total Indirect Cost Expenditures**		**35,696.00**	**35,696.00**	**477.65**	**1,190.83**	**0.00**	**34,505.17**	**34,505.17**
*****Total Expenditures**		**392,658.00**	**392,658.00**	**5,254.07**	**13,099.00**	**12,845.36**	**366,713.64**	**366,713.64**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,254.07	13,099.00	0.00	(13,099.00)	(13,099.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,254.07**	**13,099.00**	**0.00**	**(13,099.00)**	**(13,099.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,254.07**	**13,099.00**	**0.00**	**(13,099.00)**	**(13,099.00)**

Grant 14U927 - SARE Agroecosystem project
Fund 15C804 - SARE Agroecosystem project - CS

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D
Sponsor:	University of Vermont
Sponsor ID:	LNE11313
Resp Org:	UBNREN
FRAGRNT Start/End Date:	08/01/2011 - 10/31/2014

CFDA #: 10.215

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,773.52	0.00	(2,773.52)	(2,773.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,231.00	72,231.00	0.00	0.00	0.00	72,231.00	72,231.00
615F10	PAT	0.00	0.00	0.00	4,528.58	0.00	(4,528.58)	(4,528.58)
615NZ0	PAT Unallocated Budget (Bud Only)	52,020.00	52,020.00	0.00	0.00	0.00	52,020.00	52,020.00
***Total: 61 - Salaries and Wages**		**124,251.00**	**124,251.00**	**0.00**	**7,302.10**	**0.00**	**116,948.90**	**116,948.90**
65YF10	Full Fringe Benefit Distr Expe	54,254.00	54,254.00	0.00	3,315.10	0.00	50,938.90	50,938.90
***Total: 65 - Fringe Benefits**		**54,254.00**	**54,254.00**	**0.00**	**3,315.10**	**0.00**	**50,938.90**	**50,938.90**
****Total Direct Cost Expenditures**		**178,505.00**	**178,505.00**	**0.00**	**10,617.20**	**0.00**	**167,887.80**	**167,887.80**
760300	F&A Expenditures	17,850.00	17,850.00	0.00	1,061.73	0.00	16,788.27	16,788.27
***Total: 76 - F&A and Internal Allocations**		**17,850.00**	**17,850.00**	**0.00**	**1,061.73**	**0.00**	**16,788.27**	**16,788.27**
****Total Indirect Cost Expenditures**		**17,850.00**	**17,850.00**	**0.00**	**1,061.73**	**0.00**	**16,788.27**	**16,788.27**
*****Total Expenditures**		**196,355.00**	**196,355.00**	**0.00**	**11,678.93**	**0.00**	**184,676.07**	**184,676.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,678.98	15,841.60	0.00	(15,841.60)	(15,841.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11,678.98**	**15,841.60**	**0.00**	**(15,841.60)**	**(15,841.60)**
*****Total Revenue**		**0.00**	**0.00**	**11,678.98**	**15,841.60**	**0.00**	**(15,841.60)**	**(15,841.60)**

Grant 14U928 - Myths of Civilization
Fund 14U928 - Myths of Civilization

Status: Active
FMGR: Rodriguez, Julia E

Type: Other

PI: Rodriguez, Julia E
Sponsor: Harvard University
Sponsor ID: NONE
Resp Org: UCHIST
FRAGRNT Start/End Date: 01/01/2012 - 05/31/2012

CFDA #: NONE

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,894.62	15,789.24	9,210.38	(24,999.62)	(24,999.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**7,894.62**	**15,789.24**	**9,210.38**	**0.38**	**0.38**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**7,894.62**	**15,789.24**	**9,210.38**	**0.38**	**0.38**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**7,894.62**	**15,789.24**	**9,210.38**	**0.38**	**0.38**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,894.62	15,789.24	0.00	(15,789.24)	(15,789.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,894.62**	**15,789.24**	**0.00**	**(15,789.24)**	**(15,789.24)**
*****Total Revenue**		**0.00**	**0.00**	**7,894.62**	**15,789.24**	**0.00**	**(15,789.24)**	**(15,789.24)**

Grant 14U928 - Myths of Civilization
Fund 15C809 - Myths of Civilization - CS

Status: Active
FMGR: Rodriguez, Julia E

Type: Other

PI:	Rodriguez, Julia E
Sponsor:	Harvard University
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	01/01/2012 - 05/31/2012

CFDA #: NONE

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	11,350.00	11,350.00	3,584.13	7,168.26	4,181.51	0.23	0.23
***Total: 65 - Fringe Benefits**		**11,350.00**	**11,350.00**	**3,584.13**	**7,168.26**	**4,181.51**	**0.23**	**0.23**
****Total Direct Cost Expenditures**		**11,350.00**	**11,350.00**	**3,584.13**	**7,168.26**	**4,181.51**	**0.23**	**0.23**
*****Total Expenditures**		**11,350.00**	**11,350.00**	**3,584.13**	**7,168.26**	**4,181.51**	**0.23**	**0.23**
Revenue								
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,350.00	0.00	(11,350.00)	(11,350.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,350.00**	**0.00**	**(11,350.00)**	**(11,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,350.00**	**0.00**	**(11,350.00)**	**(11,350.00)**

Grant 14U929 - NESARE: Sustainable Agr
Fund 14U929 - NESARE: Sustainable Agr

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth
Sponsor:	University of Vermont
Sponsor ID:	SNE1108
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	10/01/2011 - 10/31/2012

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
***Total: 61 - Salaries and Wages**		**15,250.00**	**15,250.00**	**0.00**	**0.00**	**0.00**	**15,250.00**	**15,250.00**
65YF10	Full Fringe Benefit Distr Expe	4,370.00	4,370.00	0.00	0.00	0.00	4,370.00	4,370.00
***Total: 65 - Fringe Benefits**		**4,370.00**	**4,370.00**	**0.00**	**0.00**	**0.00**	**4,370.00**	**4,370.00**
710	Travel	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
710000	In-State Travel	0.00	0.00	92.13	183.15	0.00	(183.15)	(183.15)
Subtotal: Travel		**4,110.00**	**4,110.00**	**92.13**	**183.15**	**0.00**	**3,926.85**	**3,926.85**
7112	Research Supplies	10,523.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00
711200	Research Supplies	0.00	0.00	0.00	112.26	0.00	(112.26)	(112.26)
Subtotal: Non-Travel Support		**10,523.00**	**10,523.00**	**0.00**	**112.26**	**0.00**	**10,410.74**	**10,410.74**
***Total: 71 - Support (Travel & Non-Travel)**		**14,633.00**	**14,633.00**	**92.13**	**295.41**	**0.00**	**14,337.59**	**14,337.59**
****Total Direct Cost Expenditures**		**34,253.00**	**34,253.00**	**92.13**	**295.41**	**0.00**	**33,957.59**	**33,957.59**
*****Total Expenditures**		**34,253.00**	**34,253.00**	**92.13**	**295.41**	**0.00**	**33,957.59**	**33,957.59**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	92.13	295.41	0.00	(295.41)	(295.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**92.13**	**295.41**	**0.00**	**(295.41)**	**(295.41)**
*****Total Revenue**		**0.00**	**0.00**	**92.13**	**295.41**	**0.00**	**(295.41)**	**(295.41)**

Grant 14U929 - NESARE: Sustainable Agr
Fund 14U929 - NESARE: Sustainable Agr

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth
Sponsor:	University of Vermont
Sponsor ID:	SNE1108
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	10/01/2011 - 10/31/2012

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**(325.00)**	**(325.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.23	0.00	(30.23)	(30.23)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**30.23**	**0.00**	**(30.23)**	**(30.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**355.23**	**0.00**	**(355.23)**	**(355.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**355.23**	**0.00**	**(355.23)**	**(355.23)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	355.23	0.00	(355.23)	(355.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**355.23**	**0.00**	**(355.23)**	**(355.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**355.23**	**0.00**	**(355.23)**	**(355.23)**

Grant 14U931 - Greenhouse Scouting
Fund 14U931 - Greenhouse Scouting

Status: Active
FMGR: Krug, Brian A

Type: Grant

PI: Krug, Brian A
Sponsor: University of Vermont
Sponsor ID: 25267UNH
Resp Org: UXAGRS
FRAGRNT Start/End Date: 06/01/2011 - 10/30/2012

CFDA #: 66.714

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,026.00	3,026.00	0.00	0.00	0.00	3,026.00	3,026.00
616F10	Extension Educator	0.00	0.00	829.17	1,934.73	1,796.54	(3,731.27)	(3,731.27)
***Total: 61 - Salaries and Wages**		**3,026.00**	**3,026.00**	**829.17**	**1,934.73**	**1,796.54**	**(705.27)**	**(705.27)**
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	376.44	878.36	815.63	(354.99)	(354.99)
***Total: 65 - Fringe Benefits**		**1,339.00**	**1,339.00**	**376.44**	**878.36**	**815.63**	**(354.99)**	**(354.99)**
****Total Direct Cost Expenditures**		**4,365.00**	**4,365.00**	**1,205.61**	**2,813.09**	**2,612.17**	**(1,060.26)**	**(1,060.26)**
760300	F&A Expenditures	1,135.00	1,135.00	313.44	731.36	0.00	403.64	403.64
***Total: 76 - F&A and Internal Allocations**		**1,135.00**	**1,135.00**	**313.44**	**731.36**	**0.00**	**403.64**	**403.64**
****Total Indirect Cost Expenditures**		**1,135.00**	**1,135.00**	**313.44**	**731.36**	**0.00**	**403.64**	**403.64**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**1,519.05**	**3,544.45**	**2,612.17**	**(656.62)**	**(656.62)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,519.05	3,544.45	0.00	(3,544.45)	(3,544.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,519.05**	**3,544.45**	**0.00**	**(3,544.45)**	**(3,544.45)**
*****Total Revenue**		**0.00**	**0.00**	**1,519.05**	**3,544.45**	**0.00**	**(3,544.45)**	**(3,544.45)**

Grant 14U932 - RUI: Ombrotrophic Bog
Fund 14U932 - RUI: Ombrotrophic Bog

Status: Active
FMGR: Frolking, Stephen E

Type: Contract

PI:	Frolking, Stephen E
Sponsor:	Mt. Holyoke College
Sponsor ID:	01GD8191
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: 47.000

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,066.00	19,066.00	0.00	0.00	0.00	19,066.00	19,066.00
***Total: 61 - Salaries and Wages**		**19,066.00**	**19,066.00**	**0.00**	**0.00**	**0.00**	**19,066.00**	**19,066.00**
65YF10	Full Fringe Benefit Distr Expe	4,910.00	4,910.00	0.00	0.00	0.00	4,910.00	4,910.00
***Total: 65 - Fringe Benefits**		**4,910.00**	**4,910.00**	**0.00**	**0.00**	**0.00**	**4,910.00**	**4,910.00**
710	Travel	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
Subtotal: Travel		**1,034.00**	**1,034.00**	**0.00**	**0.00**	**0.00**	**1,034.00**	**1,034.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**200.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,534.00**	**1,534.00**	**0.00**	**0.00**	**200.00**	**1,334.00**	**1,334.00**
****Total Direct Cost Expenditures**		**25,510.00**	**25,510.00**	**0.00**	**0.00**	**200.00**	**25,310.00**	**25,310.00**
760300	F&A Expenditures	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
***Total: 76 - F&A and Internal Allocations**		**11,480.00**	**11,480.00**	**0.00**	**0.00**	**0.00**	**11,480.00**	**11,480.00**
****Total Indirect Cost Expenditures**		**11,480.00**	**11,480.00**	**0.00**	**0.00**	**0.00**	**11,480.00**	**11,480.00**
*****Total Expenditures**		**36,990.00**	**36,990.00**	**0.00**	**0.00**	**200.00**	**36,790.00**	**36,790.00**

Grant 14U933 - Obesity DRRP
Fund 14U933 - Obesity DRRP

Status: Closing - OSR/Central Off Review
FMGR: Drum, Charles E

Type: Contract

PI:	Drum, Charles E
Sponsor:	University of Illinois
Sponsor ID:	2011007150400
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011

CFDA #: 84.133

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,458.00	5,458.00	0.00	0.00	0.00	5,458.00	5,458.00
614F10	Academic Administrator	0.00	0.00	0.00	5,424.16	0.00	(5,424.16)	(5,424.16)
***Total: 61 - Salaries and Wages**		**5,458.00**	**5,458.00**	**0.00**	**5,424.16**	**0.00**	**33.84**	**33.84**
65YF10	Full Fringe Benefit Distr Expe	2,478.00	2,478.00	0.00	2,462.57	0.00	15.43	15.43
***Total: 65 - Fringe Benefits**		**2,478.00**	**2,478.00**	**0.00**	**2,462.57**	**0.00**	**15.43**	**15.43**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**0.00**	**7,886.73**	**0.00**	**49.27**	**49.27**
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,050.55	0.00	12.45	12.45
***Total: 76 - F&A and Internal Allocations**		**2,063.00**	**2,063.00**	**0.00**	**2,050.55**	**0.00**	**12.45**	**12.45**
****Total Indirect Cost Expenditures**		**2,063.00**	**2,063.00**	**0.00**	**2,050.55**	**0.00**	**12.45**	**12.45**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**9,937.28**	**0.00**	**61.72**	**61.72**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,937.28	0.00	(9,937.28)	(9,937.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,937.28**	**0.00**	**(9,937.28)**	**(9,937.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,937.28**	**0.00**	**(9,937.28)**	**(9,937.28)**

Grant 14U934 - Northern NH OMK RSN
Fund 14U934 - Northern NH OMK RSN

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S12100
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: 10.500

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
616F10	Extension Educator	0.00	0.00	245.98	737.92	532.94	(1,270.86)	(1,270.86)
61SNZ0	Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
***Total: 61 - Salaries and Wages**		**1,920.00**	**1,920.00**	**245.98**	**737.92**	**532.94**	**649.14**	**649.14**
65YF10	Full Fringe Benefit Distr Expe	769.00	769.00	111.66	334.98	241.95	192.07	192.07
***Total: 65 - Fringe Benefits**		**769.00**	**769.00**	**111.66**	**334.98**	**241.95**	**192.07**	**192.07**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**950.00**	**950.00**	**0.00**	**0.00**	**0.00**	**950.00**	**950.00**
722200	Participant Support	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
***Total: 72 - Student and/or Participant Support**		**2,686.00**	**2,686.00**	**0.00**	**0.00**	**0.00**	**2,686.00**	**2,686.00**
730001	Subcontracts 01	11,857.00	11,857.00	0.00	0.00	0.00	11,857.00	11,857.00
730003	Subcontracts 03	0.00	0.00	2,394.36	2,394.36	9,462.64	(11,857.00)	(11,857.00)
***Total: 73 - Subcontracts**		**11,857.00**	**11,857.00**	**2,394.36**	**2,394.36**	**9,462.64**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**2,752.00**	**3,467.26**	**10,237.53**	**4,477.21**	**4,477.21**
760300	F&A Expenditures	1,818.00	1,818.00	275.19	346.71	0.00	1,471.29	1,471.29
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**275.19**	**346.71**	**0.00**	**1,471.29**	**1,471.29**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**275.19**	**346.71**	**0.00**	**1,471.29**	**1,471.29**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**3,027.19**	**3,813.97**	**10,237.53**	**5,948.50**	**5,948.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,027.19	3,813.97	0.00	(3,813.97)	(3,813.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,027.19**	**3,813.97**	**0.00**	**(3,813.97)**	**(3,813.97)**
*****Total Revenue**		**0.00**	**0.00**	**3,027.19**	**3,813.97**	**0.00**	**(3,813.97)**	**(3,813.97)**

Grant 14U935 - Southern NH OMK RSN
Fund 14U935 - Southern NH OMK RSN

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S12097
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012

CFDA #: 10.500

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
616F10	Extension Educator	0.00	0.00	245.98	737.94	532.93	(1,270.87)	(1,270.87)
61CPHX	Part Time Hourly	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,030.00	10,030.00	0.00	0.00	0.00	10,030.00	10,030.00
***Total: 61 - Salaries and Wages**		**11,670.00**	**11,670.00**	**2,045.98**	**2,537.94**	**532.93**	**8,599.13**	**8,599.13**
65YF10	Full Fringe Benefit Distr Expe	1,664.00	1,664.00	111.66	334.98	241.95	1,087.07	1,087.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	167.40	167.40	0.00	(167.40)	(167.40)
***Total: 65 - Fringe Benefits**		**1,664.00**	**1,664.00**	**279.06**	**502.38**	**241.95**	**919.67**	**919.67**
710	Travel	765.00	765.00	0.00	0.00	0.00	765.00	765.00
Subtotal: Travel		**765.00**	**765.00**	**0.00**	**0.00**	**0.00**	**765.00**	**765.00**
7112	Research Supplies	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
Subtotal: Non-Travel Support		**1,297.00**	**1,297.00**	**0.00**	**0.00**	**0.00**	**1,297.00**	**1,297.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,062.00**	**2,062.00**	**0.00**	**0.00**	**0.00**	**2,062.00**	**2,062.00**
722200	Participant Support	2,786.00	2,786.00	0.00	0.00	0.00	2,786.00	2,786.00
***Total: 72 - Student and/or Participant Support**		**2,786.00**	**2,786.00**	**0.00**	**0.00**	**0.00**	**2,786.00**	**2,786.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**2,325.04**	**3,040.32**	**774.88**	**14,366.80**	**14,366.80**
760300	F&A Expenditures	1,818.00	1,818.00	232.50	304.02	0.00	1,513.98	1,513.98
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**232.50**	**304.02**	**0.00**	**1,513.98**	**1,513.98**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**232.50**	**304.02**	**0.00**	**1,513.98**	**1,513.98**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,557.54**	**3,344.34**	**774.88**	**15,880.78**	**15,880.78**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,557.54	3,344.34	0.00	(3,344.34)	(3,344.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,557.54**	**3,344.34**	**0.00**	**(3,344.34)**	**(3,344.34)**
*****Total Revenue**		**0.00**	**0.00**	**2,557.54**	**3,344.34**	**0.00**	**(3,344.34)**	**(3,344.34)**

Grant 14U937 - Monitoring Ocean Acidification
Fund 14U937 - Monitoring Ocean Acidification

Status: Active
FMGR: Salisbury, Joseph E

Type: Contract

PI:	Salisbury, Joseph E	
Sponsor:	University of Southern Mississippi	
Sponsor ID:	USMGR04445003	CFDA #: 11.432
Resp Org:	UZOP00	
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012	

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,467.25	0.00	(9,467.25)	(9,467.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,803.00	19,803.00	0.00	0.00	0.00	19,803.00	19,803.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
***Total: 61 - Salaries and Wages**		**33,753.00**	**33,753.00**	**0.00**	**9,467.25**	**0.00**	**24,285.75**	**24,285.75**
65YF10	Full Fringe Benefit Distr Expe	14,480.00	14,480.00	0.00	4,298.13	0.00	10,181.87	10,181.87
***Total: 65 - Fringe Benefits**		**14,480.00**	**14,480.00**	**0.00**	**4,298.13**	**0.00**	**10,181.87**	**10,181.87**
7112	Research Supplies	11,242.00	11,242.00	0.00	0.00	0.00	11,242.00	11,242.00
Subtotal: Non-Travel Support		**11,242.00**	**11,242.00**	**0.00**	**0.00**	**0.00**	**11,242.00**	**11,242.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,242.00**	**11,242.00**	**0.00**	**0.00**	**0.00**	**11,242.00**	**11,242.00**
****Total Direct Cost Expenditures**		**59,475.00**	**59,475.00**	**0.00**	**13,765.38**	**0.00**	**45,709.62**	**45,709.62**
760300	F&A Expenditures	27,359.00	27,359.00	0.00	6,400.92	0.00	20,958.08	20,958.08
***Total: 76 - F&A and Internal Allocations**		**27,359.00**	**27,359.00**	**0.00**	**6,400.92**	**0.00**	**20,958.08**	**20,958.08**
****Total Indirect Cost Expenditures**		**27,359.00**	**27,359.00**	**0.00**	**6,400.92**	**0.00**	**20,958.08**	**20,958.08**
*****Total Expenditures**		**86,834.00**	**86,834.00**	**0.00**	**20,166.30**	**0.00**	**66,667.70**	**66,667.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,166.30	0.00	(20,166.30)	(20,166.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,166.30**	**0.00**	**(20,166.30)**	**(20,166.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,166.30**	**0.00**	**(20,166.30)**	**(20,166.30)**

Grant 14U938 - Rotational Diversity
Fund 14U938 - Rotational Diversity

Status: Not Fully Executed
FMGR: Grandy, Andrew Stuart

Type: Grant

PI:	Grandy, Andrew Stuart
Sponsor:	Michigan State University
Sponsor ID:	NFE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	01/01/2011 - 02/28/2012

CFDA #: 10.310

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	10,000.00	10,000.00	361.92	9,557.34	0.00	442.66	442.66
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**361.92**	**10,057.34**	**0.00**	**(57.34)**	**(57.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	3,210.00	3,210.00	117.65	3,106.19	0.00	103.81	103.81
***Total: 65 - Fringe Benefits**		**3,210.00**	**3,210.00**	**117.65**	**3,152.69**	**0.00**	**57.31**	**57.31**
****Total Direct Cost Expenditures**		**13,210.00**	**13,210.00**	**479.57**	**13,210.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	3,726.00	3,726.00	135.26	3,725.90	0.00	0.10	0.10
***Total: 76 - F&A and Internal Allocations**		**3,726.00**	**3,726.00**	**135.26**	**3,725.90**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**		**3,726.00**	**3,726.00**	**135.26**	**3,725.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**16,936.00**	**16,936.00**	**614.83**	**16,935.93**	**0.00**	**0.07**	**0.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	614.83	16,935.93	0.00	(16,935.93)	(16,935.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**614.83**	**16,935.93**	**0.00**	**(16,935.93)**	**(16,935.93)**
*****Total Revenue**		**0.00**	**0.00**	**614.83**	**16,935.93**	**0.00**	**(16,935.93)**	**(16,935.93)**

Grant 14U939 - Food Safety Farm to Preschool
Fund 14U939 - Food Safety Farm to Preschool

Status: Active
FMGR: Violette, Catherine A

Type: Grant

PI:	Violette, Catherine A
Sponsor:	University of Massachusetts
Sponsor ID:	12006874A00
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2015

CFDA #: 10.206

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,057.00	16,057.00	0.00	0.00	0.00	16,057.00	16,057.00
616F10	Extension Educator	0.00	0.00	881.58	1,469.30	1,910.09	(3,379.39)	(3,379.39)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
***Total: 61 - Salaries and Wages**		**24,262.00**	**24,262.00**	**881.58**	**1,469.30**	**1,910.09**	**20,882.61**	**20,882.61**
65YF10	Full Fringe Benefit Distr Expe	10,892.00	10,892.00	400.23	667.05	867.18	9,357.77	9,357.77
***Total: 65 - Fringe Benefits**		**10,892.00**	**10,892.00**	**400.23**	**667.05**	**867.18**	**9,357.77**	**9,357.77**
710	Travel	2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
Subtotal: Travel		**2,368.00**	**2,368.00**	**0.00**	**0.00**	**0.00**	**2,368.00**	**2,368.00**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
722200	Participant Support	440.00	440.00	0.00	0.00	0.00	440.00	440.00
***Total: 72 - Student and/or Participant Support**		**440.00**	**440.00**	**0.00**	**0.00**	**0.00**	**440.00**	**440.00**
****Total Direct Cost Expenditures**		**38,862.00**	**38,862.00**	**1,281.81**	**2,136.35**	**2,777.27**	**33,948.38**	**33,948.38**
760300	F&A Expenditures	10,104.00	10,104.00	333.27	555.45	0.00	9,548.55	9,548.55
***Total: 76 - F&A and Internal Allocations**		**10,104.00**	**10,104.00**	**333.27**	**555.45**	**0.00**	**9,548.55**	**9,548.55**
****Total Indirect Cost Expenditures**		**10,104.00**	**10,104.00**	**333.27**	**555.45**	**0.00**	**9,548.55**	**9,548.55**
*****Total Expenditures**		**48,966.00**	**48,966.00**	**1,615.08**	**2,691.80**	**2,777.27**	**43,496.93**	**43,496.93**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,615.08	2,691.80	0.00	(2,691.80)	(2,691.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,615.08**	**2,691.80**	**0.00**	**(2,691.80)**	**(2,691.80)**
*****Total Revenue**		**0.00**	**0.00**	**1,615.08**	**2,691.80**	**0.00**	**(2,691.80)**	**(2,691.80)**

Grant 14U940 - Biofuel-Whole Tree Harvest
Fund 14U940 - Biofuel-Whole Tree Harvest

Status: Active
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E
Sponsor:	University of Maine
Sponsor ID:	UMS858
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2011 - 08/17/2012

CFDA #: 10.652

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,345.03	0.00	(5,345.03)	(5,345.03)
613N30	Graduate Research Assistant	0.00	0.00	1,278.38	7,179.10	721.67	(7,900.77)	(7,900.77)
613NZ0	Grad Unallocated Budget (Bud Only)	14,245.00	14,245.00	0.00	0.00	0.00	14,245.00	14,245.00
***Total: 61 - Salaries and Wages**		**14,245.00**	**14,245.00**	**1,278.38**	**12,524.13**	**721.67**	**999.20**	**999.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	497.09	0.00	(497.09)	(497.09)
65YF10	Full Fringe Benefit Distr Expe	497.00	497.00	0.00	0.00	0.00	497.00	497.00
***Total: 65 - Fringe Benefits**		**497.00**	**497.00**	**0.00**	**497.09**	**0.00**	**(0.09)**	**(0.09)**
710	Travel	5,503.00	5,503.00	0.00	0.00	0.00	5,503.00	5,503.00
710100	Out-of-State Travel	0.00	0.00	0.00	452.98	0.00	(452.98)	(452.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,903.84	0.00	(1,903.84)	(1,903.84)
Subtotal: Travel		**5,503.00**	**5,503.00**	**0.00**	**2,356.82**	**0.00**	**3,146.18**	**3,146.18**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112	Research Supplies	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
711200	Research Supplies	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.51	0.00	(36.51)	(36.51)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,409.33	0.00	(2,409.33)	(2,409.33)
Subtotal: Non-Travel Support		**3,165.00**	**3,165.00**	**0.00**	**5,056.34**	**0.00**	**(1,891.34)**	**(1,891.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,668.00**	**8,668.00**	**0.00**	**7,413.16**	**0.00**	**1,254.84**	**1,254.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	585.00	1,170.00	0.00	(1,170.00)	(1,170.00)
***Total: 72 - Student and/or Participant Support**		**1,590.00**	**1,590.00**	**1,590.00**	**3,180.00**	**0.00**	**(1,590.00)**	**(1,590.00)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**2,868.38**	**23,614.38**	**721.67**	**663.95**	**663.95**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,868.38**	**23,614.38**	**721.67**	**663.95**	**663.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,868.38	23,614.38	0.00	(23,614.38)	(23,614.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,868.38**	**23,614.38**	**0.00**	**(23,614.38)**	**(23,614.38)**
*****Total Revenue**		**0.00**	**0.00**	**2,868.38**	**23,614.38**	**0.00**	**(23,614.38)**	**(23,614.38)**

Grant 14U941 - Mountain Glaciers & Ice Caps
Fund 14U941 - Mountain Glaciers & Ice Caps

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI: Lammers, Richard B
Sponsor: University of Alaska
Sponsor ID: UAF120032
Resp Org: UZES00
FRAGRNT Start/End Date: 08/15/2011 - 08/14/2014

CFDA #: 43.000

Fund Information
Effective Date: 8/15/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,406.00	17,406.00	0.00	0.00	0.00	17,406.00	17,406.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,547.00	13,235.00	0.00	0.00	0.00	12,547.00	13,235.00
***Total: 61 - Salaries and Wages**		**29,953.00**	**30,641.00**	**0.00**	**0.00**	**0.00**	**29,953.00**	**30,641.00**
65YF10	Full Fringe Benefit Distr Expe	13,599.00	13,911.00	0.00	0.00	0.00	13,599.00	13,911.00
***Total: 65 - Fringe Benefits**		**13,599.00**	**13,911.00**	**0.00**	**0.00**	**0.00**	**13,599.00**	**13,911.00**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	7,000.00	6,000.00	0.00	0.00	0.00	7,000.00	6,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**7,000.00**	**6,000.00**	**0.00**	**0.00**	**100.00**	**6,900.00**	**5,900.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,500.00**	**10,500.00**	**0.00**	**0.00**	**100.00**	**11,400.00**	**10,400.00**
****Total Direct Cost Expenditures**		**55,052.00**	**55,052.00**	**0.00**	**0.00**	**100.00**	**54,952.00**	**54,952.00**
760300	F&A Expenditures	25,599.00	25,599.00	0.00	0.00	0.00	25,599.00	25,599.00
***Total: 76 - F&A and Internal Allocations**		**25,599.00**	**25,599.00**	**0.00**	**0.00**	**0.00**	**25,599.00**	**25,599.00**
****Total Indirect Cost Expenditures**		**25,599.00**	**25,599.00**	**0.00**	**0.00**	**0.00**	**25,599.00**	**25,599.00**
*****Total Expenditures**		**80,651.00**	**80,651.00**	**0.00**	**0.00**	**100.00**	**80,551.00**	**80,551.00**

Grant 14U942 - Great Basin Resurvey Project
Fund 14U942 - Great Basin Resurvey Project

Status: Active
FMGR: Rowe, Rebecca J

Type: Grant

PI: Rowe, Rebecca J
Sponsor: Utah State University
Sponsor ID: 10011817
Resp Org: UBNREN
FRAGRNT Start/End Date: 01/15/2012 - 08/31/2012

CFDA #: 47.074

Fund Information
Effective Date: 1/15/2012
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: 61 - Salaries and Wages**		**35,200.00**	**35,200.00**	**0.00**	**0.00**	**0.00**	**35,200.00**	**35,200.00**
65YF10	Full Fringe Benefit Distr Expe	10,188.00	10,188.00	0.00	0.00	0.00	10,188.00	10,188.00
***Total: 65 - Fringe Benefits**		**10,188.00**	**10,188.00**	**0.00**	**0.00**	**0.00**	**10,188.00**	**10,188.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**48,388.00**	**48,388.00**	**0.00**	**0.00**	**0.00**	**48,388.00**	**48,388.00**
760300	F&A Expenditures	22,540.00	22,540.00	0.00	0.00	0.00	22,540.00	22,540.00
***Total: 76 - F&A and Internal Allocations**		**22,540.00**	**22,540.00**	**0.00**	**0.00**	**0.00**	**22,540.00**	**22,540.00**
****Total Indirect Cost Expenditures**		**22,540.00**	**22,540.00**	**0.00**	**0.00**	**0.00**	**22,540.00**	**22,540.00**
*****Total Expenditures**		**70,928.00**	**70,928.00**	**0.00**	**0.00**	**0.00**	**70,928.00**	**70,928.00**

Grant 14U943 - ALPIP
Fund 14U943 - ALPIP

Status: Active
FMGR: Lessard, Marc R

Type: Contract

PI: Lessard, Marc R
Sponsor: Virginia Polytechnic Institute and State University
Sponsor ID: 47819519119 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,154.16	0.00	(1,154.16)	(1,154.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	538.60	0.00	(538.60)	(538.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,556.00	18,556.00	0.00	0.00	0.00	18,556.00	18,556.00
615F10	PAT	0.00	0.00	0.00	16,445.06	0.00	(16,445.06)	(16,445.06)
***Total: 61 - Salaries and Wages**		**18,556.00**	**18,556.00**	**0.00**	**18,137.82**	**0.00**	**418.18**	**418.18**
65YF10	Full Fringe Benefit Distr Expe	8,406.00	8,406.00	0.00	8,234.58	0.00	171.42	171.42
***Total: 65 - Fringe Benefits**		**8,406.00**	**8,406.00**	**0.00**	**8,234.58**	**0.00**	**171.42**	**171.42**
****Total Direct Cost Expenditures**		**26,962.00**	**26,962.00**	**0.00**	**26,372.40**	**0.00**	**589.60**	**589.60**
760300	F&A Expenditures	12,558.00	12,558.00	0.00	12,263.16	0.00	294.84	294.84
***Total: 76 - F&A and Internal Allocations**		**12,558.00**	**12,558.00**	**0.00**	**12,263.16**	**0.00**	**294.84**	**294.84**
****Total Indirect Cost Expenditures**		**12,558.00**	**12,558.00**	**0.00**	**12,263.16**	**0.00**	**294.84**	**294.84**
*****Total Expenditures**		**39,520.00**	**39,520.00**	**0.00**	**38,635.56**	**0.00**	**884.44**	**884.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	38,635.56	0.00	(38,635.56)	(38,635.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,635.56**	**0.00**	**(38,635.56)**	**(38,635.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,635.56**	**0.00**	**(38,635.56)**	**(38,635.56)**

Grant 14U944 - Know Your Power at BSU
Fund 14U944 - Know Your Power at BSU

Status: Active
FMGR: Stapleton, Jane Gerard

Type: Other

PI:	Stapleton, Jane Gerard
Sponsor:	Boise State University
Sponsor ID:	851100007
Resp Org:	UCEVWC
FRAGRNT Start/End Date:	01/22/2012 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	1/22/2012
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	1,500.00	2,300.00	3,250.00	(5,550.00)	(5,550.00)
61SNSH	Student Labor	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
***Total: 61 - Salaries and Wages**		**5,850.00**	**5,850.00**	**1,500.00**	**2,505.00**	**3,250.00**	**95.00**	**95.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	139.50	213.90	302.25	(516.15)	(516.15)
65YF10	Full Fringe Benefit Distr Expe	524.00	524.00	0.00	0.00	0.00	524.00	524.00
***Total: 65 - Fringe Benefits**		**524.00**	**524.00**	**139.50**	**213.90**	**302.25**	**7.85**	**7.85**
7112	Research Supplies	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Non-Travel Support		**3,125.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**3,125.00**	**3,125.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,125.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**3,125.00**	**3,125.00**
****Total Direct Cost Expenditures**		**9,499.00**	**9,499.00**	**1,639.50**	**2,718.90**	**3,552.25**	**3,227.85**	**3,227.85**
760300	F&A Expenditures	2,470.00	2,470.00	426.27	706.91	0.00	1,763.09	1,763.09
***Total: 76 - F&A and Internal Allocations**		**2,470.00**	**2,470.00**	**426.27**	**706.91**	**0.00**	**1,763.09**	**1,763.09**
****Total Indirect Cost Expenditures**		**2,470.00**	**2,470.00**	**426.27**	**706.91**	**0.00**	**1,763.09**	**1,763.09**
*****Total Expenditures**		**11,969.00**	**11,969.00**	**2,065.77**	**3,425.81**	**3,552.25**	**4,990.94**	**4,990.94**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,065.77	3,425.81	0.00	(3,425.81)	(3,425.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,065.77**	**3,425.81**	**0.00**	**(3,425.81)**	**(3,425.81)**
*****Total Revenue**		**0.00**	**0.00**	**2,065.77**	**3,425.81**	**0.00**	**(3,425.81)**	**(3,425.81)**

Grant 14U945 - Coastal ME & NH SLR Adaption
Fund 14U945 - Coastal ME & NH SLR Adaption

Status: Active
FMGR: Kirshen, Paul H

Type: Contract

PI:	Kirshen, Paul H
Sponsor:	University of Southern Maine
Sponsor ID:	NONE
Resp Org:	UZES00
FRAGRNT Start/End Date:	11/01/2011 - 05/31/2012

CFDA #: 66.456

Fund Information

Effective Date:	11/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,610.11	3,610.11	4,841.31	(8,451.42)	(8,451.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,451.00	8,451.00	0.00	0.00	0.00	8,451.00	8,451.00
***Total: 61 - Salaries and Wages**		**8,451.00**	**8,451.00**	**3,610.11**	**3,610.11**	**4,841.31**	**(0.42)**	**(0.42)**
65YF10	Full Fringe Benefit Distr Expe	3,837.00	3,837.00	1,638.99	1,638.99	2,197.95	0.06	0.06
***Total: 65 - Fringe Benefits**		**3,837.00**	**3,837.00**	**1,638.99**	**1,638.99**	**2,197.95**	**0.06**	**0.06**
****Total Direct Cost Expenditures**		**12,288.00**	**12,288.00**	**5,249.10**	**5,249.10**	**7,039.26**	**(0.36)**	**(0.36)**
760300	F&A Expenditures	5,712.00	5,712.00	2,440.84	2,440.84	0.00	3,271.16	3,271.16
***Total: 76 - F&A and Internal Allocations**		**5,712.00**	**5,712.00**	**2,440.84**	**2,440.84**	**0.00**	**3,271.16**	**3,271.16**
****Total Indirect Cost Expenditures**		**5,712.00**	**5,712.00**	**2,440.84**	**2,440.84**	**0.00**	**3,271.16**	**3,271.16**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**7,689.94**	**7,689.94**	**7,039.26**	**3,270.80**	**3,270.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,689.94	7,689.94	0.00	(7,689.94)	(7,689.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,689.94**	**7,689.94**	**0.00**	**(7,689.94)**	**(7,689.94)**
*****Total Revenue**		**0.00**	**0.00**	**7,689.94**	**7,689.94**	**0.00**	**(7,689.94)**	**(7,689.94)**

Grant 14U946 - 2012 OSD OMK Camp Grant
Fund 14U946 - 2012 OSD OMK Camp Grant

Status: Not Fully Executed
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	NFE
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	02/01/2012 - 08/31/2012

CFDA #: 10.000

Fund Information

Effective Date:	2/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,750.00	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00
***Total: 61 - Salaries and Wages**		**20,750.00**	**20,750.00**	**0.00**	**0.00**	**0.00**	**20,750.00**	**20,750.00**
65YF10	Full Fringe Benefit Distr Expe	3,199.00	3,199.00	0.00	0.00	0.00	3,199.00	3,199.00
***Total: 65 - Fringe Benefits**		**3,199.00**	**3,199.00**	**0.00**	**0.00**	**0.00**	**3,199.00**	**3,199.00**
710	Travel	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
Subtotal: Travel		**1,202.00**	**1,202.00**	**0.00**	**0.00**	**0.00**	**1,202.00**	**1,202.00**
7112	Research Supplies	5,148.00	5,148.00	0.00	0.00	0.00	5,148.00	5,148.00
Subtotal: Non-Travel Support		**5,148.00**	**5,148.00**	**0.00**	**0.00**	**0.00**	**5,148.00**	**5,148.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,350.00**	**6,350.00**	**0.00**	**0.00**	**0.00**	**6,350.00**	**6,350.00**
722200	Participant Support	15,156.00	15,156.00	1,000.00	1,000.00	5,810.00	8,346.00	8,346.00
***Total: 72 - Student and/or Participant Support**		**15,156.00**	**15,156.00**	**1,000.00**	**1,000.00**	**5,810.00**	**8,346.00**	**8,346.00**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**1,000.00**	**1,000.00**	**5,810.00**	**38,645.00**	**38,645.00**
760300	F&A Expenditures	4,545.00	4,545.00	100.00	100.00	0.00	4,445.00	4,445.00
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**100.00**	**100.00**	**0.00**	**4,445.00**	**4,445.00**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**100.00**	**100.00**	**0.00**	**4,445.00**	**4,445.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**1,100.00**	**1,100.00**	**5,810.00**	**43,090.00**	**43,090.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,100.00**	**1,100.00**	**0.00**	**(1,100.00)**	**(1,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,100.00**	**1,100.00**	**0.00**	**(1,100.00)**	**(1,100.00)**

Grant 14U946 - 2012 OSD OMK Camp Grant
Fund 15P131 - Program Income

Status: Not Fully Executed
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	NFE
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	02/01/2012 - 08/31/2012

CFDA #: 10.000

Fund Information

Effective Date:	2/1/2012
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
Subtotal: Non-Travel Support		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
****Total Direct Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: 76 - F&A and Internal Allocations**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
****Total Indirect Cost Expenditures**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 14U947 - IGCCE
Fund 14U947 - IGCCE

Status: Active
FMGR: Hale, Stephen R

Type: Contract

PI:	Hale, Stephen R
Sponsor:	Elizabeth City State University
Sponsor ID:	NONE
Resp Org:	URRLCT
FRAGRNT Start/End Date:	09/18/2011 - 03/17/2014

CFDA #: 43.008

Fund Information

Effective Date:	9/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,968.00	50,968.00	0.00	0.00	0.00	50,968.00	50,968.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,217.00	9,217.00	0.00	0.00	0.00	9,217.00	9,217.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
***Total: 61 - Salaries and Wages**		**62,012.00**	**62,012.00**	**0.00**	**0.00**	**0.00**	**62,012.00**	**62,012.00**
65YF10	Full Fringe Benefit Distr Expe	24,128.00	24,128.00	0.00	0.00	0.00	24,128.00	24,128.00
***Total: 65 - Fringe Benefits**		**24,128.00**	**24,128.00**	**0.00**	**0.00**	**0.00**	**24,128.00**	**24,128.00**
710	Travel	10,735.00	10,735.00	0.00	0.00	0.00	10,735.00	10,735.00
Subtotal: Travel		**10,735.00**	**10,735.00**	**0.00**	**0.00**	**0.00**	**10,735.00**	**10,735.00**
7112	Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
Subtotal: Non-Travel Support		**4,341.00**	**4,341.00**	**0.00**	**0.00**	**0.00**	**4,341.00**	**4,341.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,076.00**	**15,076.00**	**0.00**	**0.00**	**0.00**	**15,076.00**	**15,076.00**
722200	Participant Support	55,920.00	55,920.00	0.00	0.00	0.00	55,920.00	55,920.00
***Total: 72 - Student and/or Participant Support**		**55,920.00**	**55,920.00**	**0.00**	**0.00**	**0.00**	**55,920.00**	**55,920.00**
****Total Direct Cost Expenditures**		**157,136.00**	**157,136.00**	**0.00**	**0.00**	**0.00**	**157,136.00**	**157,136.00**
760300	F&A Expenditures	38,665.00	38,665.00	0.00	0.00	0.00	38,665.00	38,665.00
***Total: 76 - F&A and Internal Allocations**		**38,665.00**	**38,665.00**	**0.00**	**0.00**	**0.00**	**38,665.00**	**38,665.00**
****Total Indirect Cost Expenditures**		**38,665.00**	**38,665.00**	**0.00**	**0.00**	**0.00**	**38,665.00**	**38,665.00**
*****Total Expenditures**		**195,801.00**	**195,801.00**	**0.00**	**0.00**	**0.00**	**195,801.00**	**195,801.00**

Grant 14U948 - RPT Project
Fund 14U948 - RPT Project

Status: Active
FMGR: Wolak, Janis

Type: Grant

PI:	Wolak, Janis		
Sponsor:	University of Massachusetts		
Sponsor ID:	12006951A00	CFDA #: 16.543	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2014		

Fund Information

Effective Date:	3/29/2012
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,331.00	34,331.00	0.00	0.00	0.00	34,331.00	34,331.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
***Total: 61 - Salaries and Wages**		**50,763.00**	**50,763.00**	**0.00**	**0.00**	**0.00**	**50,763.00**	**50,763.00**
65YF10	Full Fringe Benefit Distr Expe	15,631.00	15,631.00	0.00	0.00	0.00	15,631.00	15,631.00
***Total: 65 - Fringe Benefits**		**15,631.00**	**15,631.00**	**0.00**	**0.00**	**0.00**	**15,631.00**	**15,631.00**
710	Travel	987.00	987.00	0.00	0.00	0.00	987.00	987.00
Subtotal: Travel		**987.00**	**987.00**	**0.00**	**0.00**	**0.00**	**987.00**	**987.00**
7112	Research Supplies	6,572.00	6,572.00	0.00	0.00	0.00	6,572.00	6,572.00
Subtotal: Non-Travel Support		**6,572.00**	**6,572.00**	**0.00**	**0.00**	**0.00**	**6,572.00**	**6,572.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,559.00**	**7,559.00**	**0.00**	**0.00**	**0.00**	**7,559.00**	**7,559.00**
****Total Direct Cost Expenditures**		**73,953.00**	**73,953.00**	**0.00**	**0.00**	**0.00**	**73,953.00**	**73,953.00**
760300	F&A Expenditures	34,745.00	34,745.00	0.00	0.00	0.00	34,745.00	34,745.00
***Total: 76 - F&A and Internal Allocations**		**34,745.00**	**34,745.00**	**0.00**	**0.00**	**0.00**	**34,745.00**	**34,745.00**
****Total Indirect Cost Expenditures**		**34,745.00**	**34,745.00**	**0.00**	**0.00**	**0.00**	**34,745.00**	**34,745.00**
*****Total Expenditures**		**108,698.00**	**108,698.00**	**0.00**	**0.00**	**0.00**	**108,698.00**	**108,698.00**

Grant 14U949 - UConn-Education Rev Screenings
Fund 14U949 - UConn-Education Rev Screenings

Status: Active
FMGR: Habib, Daniel J

Type: Contract

PI: Habib, Daniel J
Sponsor: University of Connecticut
Sponsor ID: 12147302
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2011 - 06/30/2013

CFDA #: 93.632

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,878.00	6,878.00	0.00	0.00	0.00	6,878.00	6,878.00
***Total: 61 - Salaries and Wages**		**6,878.00**	**6,878.00**	**0.00**	**0.00**	**0.00**	**6,878.00**	**6,878.00**
65YF10	Full Fringe Benefit Distr Expe	3,122.00	3,122.00	0.00	0.00	0.00	3,122.00	3,122.00
***Total: 65 - Fringe Benefits**		**3,122.00**	**3,122.00**	**0.00**	**0.00**	**0.00**	**3,122.00**	**3,122.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**

Grant 14U950 - Carl Perkins FY12 Status: Active Type: Other
Fund 14U950 - Carl Perkins FY12 FMGR: Smick-Attisano, Regina A

PI:	Smick-Attisano, Regina A
Sponsor:	CCSNH
Sponsor ID:	NONE
Resp Org:	UBTSAS
FRAGRNT Start/End Date:	08/16/2011 - 08/15/2012

CFDA #: 84.048

Fund Information

Effective Date:	8/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC7P6	7.60 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,420.09	5,420.09	0.00	0.00	0.00	5,420.09	5,420.09
***Total: 61 - Salaries and Wages**		**5,420.09**	**5,420.09**	**0.00**	**0.00**	**0.00**	**5,420.09**	**5,420.09**
65YF10	Full Fringe Benefit Distr Expe	500.91	500.91	0.00	0.00	0.00	500.91	500.91
***Total: 65 - Fringe Benefits**		**500.91**	**500.91**	**0.00**	**0.00**	**0.00**	**500.91**	**500.91**
710	Travel	1,158.11	1,158.11	0.00	0.00	0.00	1,158.11	1,158.11
Subtotal: Travel		**1,158.11**	**1,158.11**	**0.00**	**0.00**	**0.00**	**1,158.11**	**1,158.11**
7112	Research Supplies	7,650.47	7,650.47	0.00	0.00	0.00	7,650.47	7,650.47
Subtotal: Non-Travel Support		**7,650.47**	**7,650.47**	**0.00**	**0.00**	**0.00**	**7,650.47**	**7,650.47**
***Total: 71 - Support (Travel & Non-Travel)**		**8,808.58**	**8,808.58**	**0.00**	**0.00**	**0.00**	**8,808.58**	**8,808.58**
****Total Direct Cost Expenditures**		**14,729.58**	**14,729.58**	**0.00**	**0.00**	**0.00**	**14,729.58**	**14,729.58**
760300	F&A Expenditures	1,119.45	1,119.45	0.00	0.00	0.00	1,119.45	1,119.45
***Total: 76 - F&A and Internal Allocations**		**1,119.45**	**1,119.45**	**0.00**	**0.00**	**0.00**	**1,119.45**	**1,119.45**
****Total Indirect Cost Expenditures**		**1,119.45**	**1,119.45**	**0.00**	**0.00**	**0.00**	**1,119.45**	**1,119.45**
*****Total Expenditures**		**15,849.03**	**15,849.03**	**0.00**	**0.00**	**0.00**	**15,849.03**	**15,849.03**

Grant 14U951 - Teen Adventure Camp 2012 Status: Active Type: Grant
Fund 14U951 - Teen Adventure Camp 2012 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		
Sponsor:	Purdue University		
Sponsor ID:	8000047644	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	03/01/2012 - 02/28/2013		

Fund Information

Effective Date:	3/1/2012
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,498.00	20,498.00	0.00	0.00	0.00	20,498.00	20,498.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,170.00	7,170.00	0.00	0.00	0.00	7,170.00	7,170.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
***Total: 61 - Salaries and Wages**		**45,468.00**	**45,468.00**	**0.00**	**0.00**	**0.00**	**45,468.00**	**45,468.00**
65YF10	Full Fringe Benefit Distr Expe	13,582.00	13,582.00	0.00	0.00	0.00	13,582.00	13,582.00
***Total: 65 - Fringe Benefits**		**13,582.00**	**13,582.00**	**0.00**	**0.00**	**0.00**	**13,582.00**	**13,582.00**
710	Travel	2,311.00	2,311.00	0.00	0.00	0.00	2,311.00	2,311.00
Subtotal: Travel		**2,311.00**	**2,311.00**	**0.00**	**0.00**	**0.00**	**2,311.00**	**2,311.00**
7112	Research Supplies	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
716100	Rentals & Leases-General	23,544.00	23,544.00	0.00	0.00	0.00	23,544.00	23,544.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**40,717.00**	**40,717.00**	**0.00**	**0.00**	**0.00**	**40,717.00**	**40,717.00**
***Total: 71 - Support (Travel & Non-Travel)**		**43,028.00**	**43,028.00**	**0.00**	**0.00**	**0.00**	**43,028.00**	**43,028.00**
722200	Participant Support	85,724.00	85,724.00	0.00	0.00	0.00	85,724.00	85,724.00
***Total: 72 - Student and/or Participant Support**		**85,724.00**	**85,724.00**	**0.00**	**0.00**	**0.00**	**85,724.00**	**85,724.00**
****Total Direct Cost Expenditures**		**187,802.00**	**187,802.00**	**0.00**	**0.00**	**0.00**	**187,802.00**	**187,802.00**
760300	F&A Expenditures	18,780.00	18,780.00	0.00	0.00	0.00	18,780.00	18,780.00
***Total: 76 - F&A and Internal Allocations**		**18,780.00**	**18,780.00**	**0.00**	**0.00**	**0.00**	**18,780.00**	**18,780.00**
****Total Indirect Cost Expenditures**		**18,780.00**	**18,780.00**	**0.00**	**0.00**	**0.00**	**18,780.00**	**18,780.00**
*****Total Expenditures**		**206,582.00**	**206,582.00**	**0.00**	**0.00**	**0.00**	**206,582.00**	**206,582.00**

Grant 14U951 - Teen Adventure Camp 2012
Fund 15P132 - Teen Adventure Camp 2012 - PI

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W
Sponsor:	Purdue University
Sponsor ID:	8000047644
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	03/01/2012 - 02/28/2013

CFDA #: 10.500

Fund Information

Effective Date:	3/1/2012
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,309.00	1,309.00	0.00	0.00	0.00	1,309.00	1,309.00
Subtotal: Non-Travel Support		**1,309.00**	**1,309.00**	**0.00**	**0.00**	**0.00**	**1,309.00**	**1,309.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,309.00**	**1,309.00**	**0.00**	**0.00**	**0.00**	**1,309.00**	**1,309.00**
****Total Direct Cost Expenditures**		**1,309.00**	**1,309.00**	**0.00**	**0.00**	**0.00**	**1,309.00**	**1,309.00**
760300	F&A Expenditures	131.00	131.00	0.00	0.00	0.00	131.00	131.00
***Total: 76 - F&A and Internal Allocations**		**131.00**	**131.00**	**0.00**	**0.00**	**0.00**	**131.00**	**131.00**
****Total Indirect Cost Expenditures**		**131.00**	**131.00**	**0.00**	**0.00**	**0.00**	**131.00**	**131.00**
*****Total Expenditures**		**1,440.00**	**1,440.00**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,440.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	103.15	1,085.62	0.00	(1,085.62)	(1,085.62)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	257.19	19,375.70	0.00	(19,375.70)	(19,375.70)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**360.34**	**20,526.32**	**0.00**	**(20,526.32)**	**(20,526.32)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**360.34**	**20,926.10**	**0.00**	**(20,926.10)**	**(20,926.10)**
*****Total Expenditures**		**0.00**	**0.00**	**360.34**	**20,926.10**	**0.00**	**(20,926.10)**	**(20,926.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	308.77	10,584.98	0.00	(10,584.98)	(10,584.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**308.77**	**20,874.53**	**0.00**	**(20,874.53)**	**(20,874.53)**
*****Total Revenue**		**0.00**	**0.00**	**308.77**	**20,874.53**	**0.00**	**(20,874.53)**	**(20,874.53)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	486.24	0.00	(486.24)	(486.24)
61SNWS	College Work Study	0.00	0.00	96.75	58,971.87	0.00	(58,971.87)	(58,971.87)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**96.75**	**59,466.51**	**0.00**	**(59,466.51)**	**(59,466.51)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**96.75**	**59,456.89**	**0.00**	**(59,456.89)**	**(59,456.89)**
*****Total Expenditures**		**0.00**	**0.00**	**96.75**	**59,456.89**	**0.00**	**(59,456.89)**	**(59,456.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	96.75	19,934.94	0.00	(19,934.94)	(19,934.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**96.75**	**50,821.26**	**0.00**	**(50,821.26)**	**(50,821.26)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**96.75**	**59,494.69**	**0.00**	**(59,494.69)**	**(59,494.69)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	88.75	2,308.84	0.00	(2,308.84)	(2,308.84)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	148.00	23,049.23	0.00	(23,049.23)	(23,049.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**236.75**	**38,485.25**	**0.00**	**(38,485.25)**	**(38,485.25)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**236.75**	**38,724.50**	**0.00**	**(38,724.50)**	**(38,724.50)**
*****Total Expenditures**		**0.00**	**0.00**	**236.75**	**38,724.50**	**0.00**	**(38,724.50)**	**(38,724.50)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	192.37	20,258.06	0.00	(20,258.06)	(20,258.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**192.37**	**36,598.17**	**0.00**	**(36,598.17)**	**(36,598.17)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**192.37**	**38,680.12**	**0.00**	**(38,680.12)**	**(38,680.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU07 - CWS The Children's Workshop

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	0.00	5,618.63	0.00	(5,618.63)	(5,618.63)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	355.14	48,094.58	0.00	(48,094.58)	(48,094.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**355.14**	**53,996.28**	**0.00**	**(53,996.28)**	**(53,996.28)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**355.14**	**54,110.55**	**0.00**	**(54,110.55)**	**(54,110.55)**
*****Total Expenditures**		**0.00**	**0.00**	**355.14**	**54,110.55**	**0.00**	**(54,110.55)**	**(54,110.55)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	355.14	50,566.49	0.00	(50,566.49)	(50,566.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**355.14**	**52,872.55**	**0.00**	**(52,872.55)**	**(52,872.55)**
*****Total Revenue**		**0.00**	**0.00**	**355.14**	**52,872.55**	**0.00**	**(52,872.55)**	**(52,872.55)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU11 - CWS Developmental Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	524.00	554.90	0.00	(554.90)	(554.90)
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	705.05	39,540.76	0.00	(39,540.76)	(39,540.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,229.05**	**40,257.06**	**0.00**	**(40,257.06)**	**(40,257.06)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,229.05**	**40,339.24**	**0.00**	**(40,339.24)**	**(40,339.24)**
*****Total Expenditures**		**0.00**	**0.00**	**1,229.05**	**40,339.24**	**0.00**	**(40,339.24)**	**(40,339.24)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	1,229.05	38,773.58	0.00	(38,773.58)	(38,773.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,229.05**	**40,339.24**	**0.00**	**(40,339.24)**	**(40,339.24)**
*****Total Revenue**		**0.00**	**0.00**	**1,229.05**	**40,339.24**	**0.00**	**(40,339.24)**	**(40,339.24)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU13 - CWS Ausi

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU14 - CWS City of Dover

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**53,054.76**	**0.00**	**(53,054.76)**	**(53,054.76)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,437.84**	**0.00**	**(37,437.84)**	**(37,437.84)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU17 - CWS City of Rochester

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**(25.20)**	**(25.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU20 - CWS Exeter School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14.40**	**0.00**	**(14.40)**	**(14.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	1,929.37	90,315.41	0.00	(90,315.41)	(90,315.41)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	2,900.26	324,482.68	0.00	(324,482.68)	(324,482.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,829.63**	**680,658.36**	**0.00**	**(680,658.36)**	**(680,658.36)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,829.63**	**675,394.10**	**0.00**	**(675,394.10)**	**(675,394.10)**
*****Total Expenditures**		**0.00**	**0.00**	**4,829.63**	**675,394.10**	**0.00**	**(675,394.10)**	**(675,394.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	4,417.11	393,365.78	0.00	(393,365.78)	(393,365.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,417.11**	**661,967.84**	**0.00**	**(661,967.84)**	**(661,967.84)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**4,417.11**	**676,515.20**	**0.00**	**(676,515.20)**	**(676,515.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**44.66**	**0.00**	**(44.66)**	**(44.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	145.00	7,007.27	0.00	(7,007.27)	(7,007.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**145.00**	**8,942.27**	**0.00**	**(8,942.27)**	**(8,942.27)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**145.00**	**9,329.41**	**0.00**	**(9,329.41)**	**(9,329.41)**
*****Total Expenditures**		**0.00**	**0.00**	**145.00**	**9,329.41**	**0.00**	**(9,329.41)**	**(9,329.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	145.00	5,480.99	0.00	(5,480.99)	(5,480.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**145.00**	**8,652.15**	**0.00**	**(8,652.15)**	**(8,652.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**145.00**	**9,329.41**	**0.00**	**(9,329.41)**	**(9,329.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU27 - CWS YMCA Strafford County

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3.85**	**0.00**	**(3.85)**	**(3.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**25,584.57**	**0.00**	**(25,584.57)**	**(25,584.57)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19.79**	**0.00**	**(19.79)**	**(19.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,308.99**	**0.00**	**(17,308.99)**	**(17,308.99)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,617.04**	**0.00**	**(7,617.04)**	**(7,617.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU32 - CWS Town of Newmarket

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14.71**	**0.00**	**(14.71)**	**(14.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**(90.10)**	**(90.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	(108.00)	20,962.68	0.00	(20,962.68)	(20,962.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(108.00)**	**28,502.89**	**0.00**	**(28,502.89)**	**(28,502.89)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(108.00)**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
*****Total Expenditures**		**0.00**	**0.00**	**(108.00)**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	18.00	6,769.16	0.00	(6,769.16)	(6,769.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18.00**	**27,828.53**	**0.00**	**(27,828.53)**	**(27,828.53)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**18.00**	**30,729.87**	**0.00**	**(30,729.87)**	**(30,729.87)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**163.80**	**0.00**	**(163.80)**	**(163.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,389.88**	**0.00**	**(73,389.88)**	**(73,389.88)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**123.50**	**0.00**	**(123.50)**	**(123.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21.07**	**0.00**	**(21.07)**	**(21.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,920.01**	**0.00**	**(6,920.01)**	**(6,920.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56.40**	**0.00**	**(56.40)**	**(56.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Servic

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS	College Work Study	0.00	0.00	569.25	19,223.90	0.00	(19,223.90)	(19,223.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**569.25**	**19,333.66**	**0.00**	**(19,333.66)**	**(19,333.66)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**569.25**	**20,101.60**	**0.00**	**(20,101.60)**	**(20,101.60)**
*****Total Expenditures**		**0.00**	**0.00**	**569.25**	**20,101.60**	**0.00**	**(20,101.60)**	**(20,101.60)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	569.25	3,429.32	0.00	(3,429.32)	(3,429.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**569.25**	**15,319.87**	**0.00**	**(15,319.87)**	**(15,319.87)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**569.25**	**20,101.60**	**0.00**	**(20,101.60)**	**(20,101.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS	College Work Study	0.00	0.00	289.95	69,196.45	0.00	(69,196.45)	(69,196.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**289.95**	**72,745.07**	**0.00**	**(72,745.07)**	**(72,745.07)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**289.95**	**72,923.03**	**0.00**	**(72,923.03)**	**(72,923.03)**
*****Total Expenditures**		**0.00**	**0.00**	**289.95**	**72,923.03**	**0.00**	**(72,923.03)**	**(72,923.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	289.95	30,500.91	0.00	(30,500.91)	(30,500.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**289.95**	**63,773.62**	**0.00**	**(63,773.62)**	**(63,773.62)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**289.95**	**73,113.98**	**0.00**	**(73,113.98)**	**(73,113.98)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**37.78**	**0.00**	**(37.78)**	**(37.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**102,154.19**	**0.00**	**(102,154.19)**	**(102,154.19)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**101,394.12**	**0.00**	**(101,394.12)**	**(101,394.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**101,394.12**	**0.00**	**(101,394.12)**	**(101,394.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	0.00	49,653.71	0.00	(49,653.71)	(49,653.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,568.13**	**0.00**	**(89,568.13)**	**(89,568.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,394.12**	**0.00**	**(101,394.12)**	**(101,394.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,017.54)	0.00	1,017.54	1,017.54
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU56 - CWS NH Office of Volunteerism

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU61 - CWS NH Citizens Alliance

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU62 - CWS Hear in New Hampshire

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU63 - CWS Families in Transition

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,227.35**	**0.00**	**(3,227.35)**	**(3,227.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,829.44**	**0.00**	**(1,829.44)**	**(1,829.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,829.44**	**0.00**	**(1,829.44)**	**(1,829.44)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	1,590.57	0.00	(1,590.57)	(1,590.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**62.40**	**0.00**	**(62.40)**	**(62.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
Revenue								
5313	Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU67 - CWS Dover Housing Authority

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,787.98	0.00	(1,787.98)	(1,787.98)
61SNWS	College Work Study	0.00	0.00	704.00	41,862.52	0.00	(41,862.52)	(41,862.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**704.00**	**43,650.50**	**0.00**	**(43,650.50)**	**(43,650.50)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**704.00**	**43,732.44**	**0.00**	**(43,732.44)**	**(43,732.44)**
*****Total Expenditures**		**0.00**	**0.00**	**704.00**	**43,732.44**	**0.00**	**(43,732.44)**	**(43,732.44)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	704.00	43,112.08	0.00	(43,112.08)	(43,112.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**704.00**	**43,970.84**	**0.00**	**(43,970.84)**	**(43,970.84)**
*****Total Revenue**		**0.00**	**0.00**	**704.00**	**43,970.84**	**0.00**	**(43,970.84)**	**(43,970.84)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61.09**	**0.00**	**(61.09)**	**(61.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU71 - CWS Second Start

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU72 - CWS New Futures

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/5/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/5/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU74 - CWS Manchester Historic Associatio

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	312.49	0.00	(312.49)	(312.49)
61SNWS	College Work Study	0.00	0.00	216.00	7,041.92	0.00	(7,041.92)	(7,041.92)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**216.00**	**7,354.41**	**0.00**	**(7,354.41)**	**(7,354.41)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**216.00**	**7,120.95**	**0.00**	**(7,120.95)**	**(7,120.95)**
*****Total Expenditures**		**0.00**	**0.00**	**216.00**	**7,120.95**	**0.00**	**(7,120.95)**	**(7,120.95)**
Revenue								
531300	Program Income-General	0.00	0.00	90.00	6,994.95	0.00	(6,994.95)	(6,994.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**90.00**	**6,994.95**	**0.00**	**(6,994.95)**	**(6,994.95)**
*****Total Revenue**		**0.00**	**0.00**	**90.00**	**6,994.95**	**0.00**	**(6,994.95)**	**(6,994.95)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU79 - Sustainable Harvest International

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU82 - Cool Air-Clean Planet

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,219.75	0.00	(6,219.75)	(6,219.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,812.58**	**0.00**	**(6,812.58)**	**(6,812.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,812.58**	**0.00**	**(6,812.58)**	**(6,812.58)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,812.58**	**0.00**	**(6,812.58)**	**(6,812.58)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	6,998.58	0.00	(6,998.58)	(6,998.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,998.58**	**0.00**	**(6,998.58)**	**(6,998.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,998.58**	**0.00**	**(6,998.58)**	**(6,998.58)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU83 - Measured Progress

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(312.00)	0.00	312.00	312.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU84 - Newmarket School District

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 4/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,288.83**	**0.00**	**(2,288.83)**	**(2,288.83)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU86 - Barrington Public Library

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU89 - Boston University School of Law

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS	College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU91 - Crossroads House

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU92 - Town of Newmarket

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	135.00	3,177.31	0.00	(3,177.31)	(3,177.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**135.00**	**3,177.31**	**0.00**	**(3,177.31)**	**(3,177.31)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**135.00**	**3,177.31**	**0.00**	**(3,177.31)**	**(3,177.31)**
*****Total Expenditures**		**0.00**	**0.00**	**135.00**	**3,177.31**	**0.00**	**(3,177.31)**	**(3,177.31)**
Revenue								
531300	Program Income-General	0.00	0.00	135.00	3,177.31	0.00	(3,177.31)	(3,177.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**135.00**	**3,177.31**	**0.00**	**(3,177.31)**	**(3,177.31)**
*****Total Revenue**		**0.00**	**0.00**	**135.00**	**3,177.31**	**0.00**	**(3,177.31)**	**(3,177.31)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU94 - Audubon Society of New Hampshire

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU95 - Seacoast Family YMCA

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU96 - Mill Pond Center for the Arts

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS	College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU98 - Town of Northwood

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS	College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU99 - New Hampshire Veterans Home

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW01 - Big Brothers Big Sisters of the Gre

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW02 - The MATCH School

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW03 - Rochester Child Care Center

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,655.26	0.00	(2,655.26)	(2,655.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,841.26	0.00	(2,841.26)	(2,841.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,841.26**	**0.00**	**(2,841.26)**	**(2,841.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,841.26**	**0.00**	**(2,841.26)**	**(2,841.26)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW04 - FIRST

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,174.80	0.00	(1,174.80)	(1,174.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,174.80**	**0.00**	**(1,174.80)**	**(1,174.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,174.80**	**0.00**	**(1,174.80)**	**(1,174.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW08 - Newmarket Housing Authority

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW09 - McGregor Memorial Ambulance

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,527.39	0.00	(1,527.39)	(1,527.39)
61SNWS	College Work Study	0.00	0.00	130.00	20,293.59	0.00	(20,293.59)	(20,293.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**130.00**	**21,820.98**	**0.00**	**(21,820.98)**	**(21,820.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**130.00**	**21,820.98**	**0.00**	**(21,820.98)**	**(21,820.98)**
*****Total Expenditures**		**0.00**	**0.00**	**130.00**	**21,820.98**	**0.00**	**(21,820.98)**	**(21,820.98)**
Revenue								
531300	Program Income-General	0.00	0.00	130.00	21,820.98	0.00	(21,820.98)	(21,820.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**130.00**	**21,820.98**	**0.00**	**(21,820.98)**	**(21,820.98)**
*****Total Revenue**		**0.00**	**0.00**	**130.00**	**21,820.98**	**0.00**	**(21,820.98)**	**(21,820.98)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW11 - Region 10 Comunity Support Services

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW12 - Manchester School District 21st CCL

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
61SNWS	College Work Study	0.00	0.00	517.50	20,301.81	0.00	(20,301.81)	(20,301.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**517.50**	**20,455.81**	**0.00**	**(20,455.81)**	**(20,455.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**517.50**	**20,455.81**	**0.00**	**(20,455.81)**	**(20,455.81)**
*****Total Expenditures**		**0.00**	**0.00**	**517.50**	**20,455.81**	**0.00**	**(20,455.81)**	**(20,455.81)**
Revenue								
531300	Program Income-General	0.00	0.00	517.50	20,455.81	0.00	(20,455.81)	(20,455.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**517.50**	**20,455.81**	**0.00**	**(20,455.81)**	**(20,455.81)**
*****Total Revenue**		**0.00**	**0.00**	**517.50**	**20,455.81**	**0.00**	**(20,455.81)**	**(20,455.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW13 - The Salvation Army Concord NH

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,053.53	0.00	(2,053.53)	(2,053.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,053.53**	**0.00**	**(2,053.53)**	**(2,053.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,053.53**	**0.00**	**(2,053.53)**	**(2,053.53)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW15 - Rochester Youth Safe Haven

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	360.00	8,303.28	0.00	(8,303.28)	(8,303.28)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**360.00**	**8,303.28**	**0.00**	**(8,303.28)**	**(8,303.28)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**360.00**	**8,303.28**	**0.00**	**(8,303.28)**	**(8,303.28)**
*****Total Expenditures**	**0.00**	**0.00**	**360.00**	**8,303.28**	**0.00**	**(8,303.28)**	**(8,303.28)**
Revenue							
531300 Program Income-General	0.00	0.00	360.00	8,303.28	0.00	(8,303.28)	(8,303.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**360.00**	**8,303.28**	**0.00**	**(8,303.28)**	**(8,303.28)**
*****Total Revenue**	**0.00**	**0.00**	**360.00**	**8,303.28**	**0.00**	**(8,303.28)**	**(8,303.28)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW16 - USDA Forest Service

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**(9.00)**	**(9.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**(9.00)**	**(9.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW17 - NH Plant Growers Association

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW17 - NH Plant Growers Association

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW19 - Secoast Charter School

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,659.60	0.00	(3,659.60)	(3,659.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,659.60	0.00	(3,659.60)	(3,659.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW20 - Berwick Academy

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	955.00	2,555.47	0.00	(2,555.47)	(2,555.47)
61SNWS	College Work Study	0.00	0.00	185.00	7,605.66	0.00	(7,605.66)	(7,605.66)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,140.00**	**10,161.13**	**0.00**	**(10,161.13)**	**(10,161.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,140.00**	**10,161.13**	**0.00**	**(10,161.13)**	**(10,161.13)**
*****Total Expenditures**		**0.00**	**0.00**	**1,140.00**	**10,161.13**	**0.00**	**(10,161.13)**	**(10,161.13)**
Revenue								
531300	Program Income-General	0.00	0.00	967.50	9,988.63	0.00	(9,988.63)	(9,988.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**967.50**	**9,988.63**	**0.00**	**(9,988.63)**	**(9,988.63)**
*****Total Revenue**		**0.00**	**0.00**	**967.50**	**9,988.63**	**0.00**	**(9,988.63)**	**(9,988.63)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW22 - New Hampshire Public Broadcasting

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	818.04	18,528.77	0.00	(18,528.77)	(18,528.77)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**818.04**	**18,528.77**	**0.00**	**(18,528.77)**	**(18,528.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**818.04**	**18,528.77**	**0.00**	**(18,528.77)**	**(18,528.77)**
*****Total Expenditures**	**0.00**	**0.00**	**818.04**	**18,528.77**	**0.00**	**(18,528.77)**	**(18,528.77)**
Revenue							
531300 Program Income-General	0.00	0.00	818.04	18,528.77	0.00	(18,528.77)	(18,528.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**818.04**	**18,528.77**	**0.00**	**(18,528.77)**	**(18,528.77)**
*****Total Revenue**	**0.00**	**0.00**	**818.04**	**18,528.77**	**0.00**	**(18,528.77)**	**(18,528.77)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW23 - Dover Adult Learning Center

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	38.04	2,481.25	0.00	(2,481.25)	(2,481.25)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**38.04**	**2,481.25**	**0.00**	**(2,481.25)**	**(2,481.25)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**38.04**	**2,481.25**	**0.00**	**(2,481.25)**	**(2,481.25)**
*****Total Expenditures**	**0.00**	**0.00**	**38.04**	**2,481.25**	**0.00**	**(2,481.25)**	**(2,481.25)**
Revenue							
531300 Program Income-General	0.00	0.00	38.04	2,481.25	0.00	(2,481.25)	(2,481.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**38.04**	**2,481.25**	**0.00**	**(2,481.25)**	**(2,481.25)**
*****Total Revenue**	**0.00**	**0.00**	**38.04**	**2,481.25**	**0.00**	**(2,481.25)**	**(2,481.25)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW24 - YWCA of Manchester

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW25 - La Napoule Art Foundation

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW26 - Child Health Services

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
61SNWS	College Work Study	0.00	0.00	237.00	2,737.00	0.00	(2,737.00)	(2,737.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**237.00**	**3,292.00**	**0.00**	**(3,292.00)**	**(3,292.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**237.00**	**3,292.00**	**0.00**	**(3,292.00)**	**(3,292.00)**
*****Total Expenditures**		**0.00**	**0.00**	**237.00**	**3,292.00**	**0.00**	**(3,292.00)**	**(3,292.00)**
Revenue								
531300	Program Income-General	0.00	0.00	237.00	3,292.00	0.00	(3,292.00)	(3,292.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**237.00**	**3,292.00**	**0.00**	**(3,292.00)**	**(3,292.00)**
*****Total Revenue**		**0.00**	**0.00**	**237.00**	**3,292.00**	**0.00**	**(3,292.00)**	**(3,292.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW27 - Somersworth School District

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	100.00	3,595.00	0.00	(3,595.00)	(3,595.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**100.00**	**3,595.00**	**0.00**	**(3,595.00)**	**(3,595.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**100.00**	**3,595.00**	**0.00**	**(3,595.00)**	**(3,595.00)**
*****Total Expenditures**	**0.00**	**0.00**	**100.00**	**3,595.00**	**0.00**	**(3,595.00)**	**(3,595.00)**
Revenue							
531300 Program Income-General	0.00	0.00	100.00	3,595.00	0.00	(3,595.00)	(3,595.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**100.00**	**3,595.00**	**0.00**	**(3,595.00)**	**(3,595.00)**
*****Total Revenue**	**0.00**	**0.00**	**100.00**	**3,595.00**	**0.00**	**(3,595.00)**	**(3,595.00)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	195,000.00	0.00	(195,000.00)	(195,000.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,655.38	0.00	(158,655.38)	(158,655.38)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**158,655.38**	**0.00**	**(158,655.38)**	**(158,655.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**158,655.38**	**0.00**	**(158,655.38)**	**(158,655.38)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUIOTH - Other Institutional Activities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,672.46**	**0.00**	**(28,672.46)**	**(28,672.46)**
530000	Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100	NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,746.69**	**0.00**	**(11,746.69)**	**(11,746.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,419.15**	**0.00**	**(40,419.15)**	**(40,419.15)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(1,214,523.73)**	**0.00**	**1,214,523.73**	**1,214,523.73**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(421,311.19)**	**0.00**	**421,311.19**	**421,311.19**
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
7223	Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(1,328,460.00)**	**0.00**	**1,328,460.00**	**1,328,460.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(542,850.05)**	**0.00**	**542,850.05**	**542,850.05**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.02	1,488.59	0.00	(1,488.59)	(1,488.59)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.02**	**1,488.59**	**0.00**	**(1,488.59)**	**(1,488.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.02**	**(3,580,591.53)**	**0.00**	**3,580,591.53**	**3,580,591.53**
7603	F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
*****Total Expenditures**		**0.00**	**0.00**	**0.02**	**(25,590,754.38)**	**0.00**	**25,590,754.38**	**25,590,754.38**
Revenue								
5200	Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(550,713.44)**	**0.00**	**550,713.44**	**550,713.44**
5300	Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000	Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100	NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(36,813,972.35)**	**0.00**	**36,813,972.35**	**36,813,972.35**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,192.80**	**0.00**	**(9,192.80)**	**(9,192.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(37,355,492.99)**	**0.00**	**37,355,492.99**	**37,355,492.99**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	(9,600.49)	0.00	9,600.49	9,600.49
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**9,600.49**	**9,600.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,600.49	0.00	(9,600.49)	(9,600.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**(9,600.49)**	**(9,600.49)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.01	0.00	(9.01)	(9.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9.01**	**0.00**	**(9.01)**	**(9.01)**
710000	In-State Travel	0.00	0.00	0.00	47.56	0.00	(47.56)	(47.56)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.56**	**0.00**	**(47.56)**	**(47.56)**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
718000	Telecom-General	0.00	0.00	0.00	48.08	0.00	(48.08)	(48.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**52.90**	**0.00**	**(52.90)**	**(52.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**100.46**	**0.00**	**(100.46)**	**(100.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**208.47**	**0.00**	**(208.47)**	**(208.47)**
760300	F&A Expenditures	0.00	0.00	0.00	41.69	0.00	(41.69)	(41.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41.69**	**0.00**	**(41.69)**	**(41.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41.69**	**0.00**	**(41.69)**	**(41.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	250.16	0.00	(250.16)	(250.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	93,740.00	0.00	92,916.97	0.00	(92,916.97)	823.03
617F10	Operating Staff	0.00	7,782.00	0.00	10,485.72	0.00	(10,485.72)	(2,703.72)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,226.06	0.00	(2,226.06)	(2,226.06)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,201.33	0.00	(6,201.33)	(6,201.33)
61SNSH	Student Labor	0.00	0.00	0.00	3,694.10	0.00	(3,694.10)	(3,694.10)
61SNWS	College Work Study	0.00	0.00	0.00	230.18	0.00	(230.18)	(230.18)
***Total: 61 - Salaries and Wages**		**0.00**	**101,522.00**	**0.00**	**116,359.36**	**0.00**	**(116,359.36)**	**(14,837.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	41,237.00	0.00	43,586.03	0.00	(43,586.03)	(2,349.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.21	0.00	(770.21)	(770.21)
***Total: 65 - Fringe Benefits**		**0.00**	**41,237.00**	**0.00**	**44,356.24**	**0.00**	**(44,356.24)**	**(3,119.24)**
710000	In-State Travel	0.00	0.00	0.00	5,481.09	0.00	(5,481.09)	(5,481.09)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,509.10	0.00	(1,509.10)	(1,509.10)
710100	Out-of-State Travel	0.00	0.00	0.00	969.35	0.00	(969.35)	(969.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,079.61	0.00	(4,079.61)	(4,079.61)
710300	Conference Registration Fees	0.00	0.00	0.00	4,333.00	0.00	(4,333.00)	(4,333.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.46	0.00	(148.46)	(148.46)
710Z00	Travel-Other	0.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00
Subtotal: Travel		**0.00**	**17,900.00**	**0.00**	**16,520.61**	**0.00**	**(16,520.61)**	**1,379.39**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	174.99	0.00	(174.99)	(174.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,252.30	0.00	(1,252.30)	(1,252.30)
711200	Research Supplies	0.00	29,055.00	0.00	5,500.65	0.00	(5,500.65)	23,554.35
713000	Printing & Copying-General	0.00	5,700.00	0.00	5,314.06	0.00	(5,314.06)	385.94
714000	Postage-General	0.00	2,800.00	0.00	1,009.55	0.00	(1,009.55)	1,790.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	256.72	0.00	(256.72)	(256.72)
716000	Maintenance & Repairs-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	5,000.00	0.00	3,969.50	0.00	(3,969.50)	1,030.50
718000	Telecom-General	0.00	5,000.00	0.00	2,375.75	0.00	(2,375.75)	2,624.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.20	0.00	(2,740.20)	(2,740.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	1,070.81	0.00	(1,070.81)	(70.81)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	4,000.00	0.00	5,100.00	0.00	(5,100.00)	(1,100.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	170.24	0.00	(170.24)	(170.24)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**52,655.00**	**0.00**	**32,174.17**	**0.00**	**(32,174.17)**	**20,480.83**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**70,555.00**	**0.00**	**48,694.78**	**0.00**	**(48,694.78)**	**21,860.22**
730001	Subcontracts 01	0.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00
730002	Subcontracts 02	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)
***Total: 73 - Subcontracts**		**0.00**	**76,695.00**	**0.00**	**75,141.99**	**0.00**	**(75,141.99)**	**1,553.01**
****Total Direct Cost Expenditures**		**0.00**	**290,009.00**	**0.00**	**284,552.37**	**0.00**	**(284,552.37)**	**5,456.63**
760300	F&A Expenditures	0.00	58,002.00	0.00	56,910.63	0.00	(56,910.63)	1,091.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**58,002.00**	**0.00**	**56,910.63**	**0.00**	**(56,910.63)**	**1,091.37**
****Total Indirect Cost Expenditures**		**0.00**	**58,002.00**	**0.00**	**56,910.63**	**0.00**	**(56,910.63)**	**1,091.37**
*****Total Expenditures**		**0.00**	**348,011.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**6,548.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	341,463.00	0.00	(341,463.00)	(341,463.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**(341,463.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**(341,463.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,169.09	0.00	(9,169.09)	(9,169.09)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**9,169.09**	**0.00**	**(9,169.09)**	**(9,169.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,979.38	0.00	(3,979.38)	(3,979.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,979.38**	**0.00**	**(3,979.38)**	**(3,979.38)**
710000	In-State Travel	0.00	0.00	0.00	364.71	0.00	(364.71)	(364.71)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	46.56	0.00	(46.56)	(46.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**411.27**	**0.00**	**(411.27)**	**(411.27)**
711200	Research Supplies	0.00	0.00	0.00	427.89	0.00	(427.89)	(427.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,967.77	0.00	(1,967.77)	(1,967.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,443.15**	**0.00**	**(6,443.15)**	**(6,443.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,854.42**	**0.00**	**(6,854.42)**	**(6,854.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,002.89**	**0.00**	**(20,002.89)**	**(20,002.89)**
760300	F&A Expenditures	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,000.61**	**0.00**	**(4,000.61)**	**(4,000.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,000.61**	**0.00**	**(4,000.61)**	**(4,000.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,003.50	0.00	(24,003.50)	(24,003.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**25.19**	**0.00**	**(25.19)**	**(25.19)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	200.00	0.00	263.01	0.00	(263.01)	(63.01)
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716110	Rentals-Copier	0.00	600.00	0.00	412.96	0.00	(412.96)	187.04
718000	Telecom-General	0.00	2,000.00	0.00	2,345.72	0.00	(2,345.72)	(345.72)
Subtotal: Non-Travel Support		**0.00**	**2,900.00**	**0.00**	**3,021.69**	**0.00**	**(3,021.69)**	**(121.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,900.00**	**0.00**	**3,046.88**	**0.00**	**(3,046.88)**	**(146.88)**
****Total Direct Cost Expenditures**		**0.00**	**2,900.00**	**0.00**	**3,046.88**	**0.00**	**(3,046.88)**	**(146.88)**
760300	F&A Expenditures	0.00	580.00	0.00	609.38	0.00	(609.38)	(29.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**580.00**	**0.00**	**609.38**	**0.00**	**(609.38)**	**(29.38)**
****Total Indirect Cost Expenditures**		**0.00**	**580.00**	**0.00**	**609.38**	**0.00**	**(609.38)**	**(29.38)**
*****Total Expenditures**		**0.00**	**3,480.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(176.26)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,656.26	0.00	(3,656.26)	(3,656.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(3,656.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(3,656.26)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
760300	F&A Expenditures	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,157.00	0.00	19,082.16	0.00	(19,082.16)	1,074.84
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,926.39	0.00	(2,926.39)	(2,926.39)
***Total: 61 - Salaries and Wages**		**0.00**	**24,769.00**	**0.00**	**22,008.55**	**0.00**	**(22,008.55)**	**2,760.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,113.00	0.00	8,005.26	0.00	(8,005.26)	107.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.00	0.00	254.09	0.00	(254.09)	132.91
***Total: 65 - Fringe Benefits**		**0.00**	**8,500.00**	**0.00**	**8,259.35**	**0.00**	**(8,259.35)**	**240.65**
710	Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
710000	In-State Travel	0.00	0.00	0.00	1,256.45	0.00	(1,256.45)	(1,256.45)
710100	Out-of-State Travel	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,700.00**	**0.00**	**1,682.76**	**0.00**	**(1,682.76)**	**17.24**
711200	Research Supplies	0.00	600.00	0.00	618.63	0.00	(618.63)	(18.63)
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	1,295.60	0.00	(1,295.60)	(1,095.60)
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
718000	Telecom-General	0.00	1,540.00	0.00	944.86	0.00	(944.86)	595.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.78	0.00	(168.78)	(168.78)
Subtotal: Non-Travel Support		**0.00**	**5,890.00**	**0.00**	**6,072.92**	**0.00**	**(6,072.92)**	**(182.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,590.00**	**0.00**	**7,755.68**	**0.00**	**(7,755.68)**	**(165.68)**
****Total Direct Cost Expenditures**		**0.00**	**40,859.00**	**0.00**	**38,023.58**	**0.00**	**(38,023.58)**	**2,835.42**
760300	F&A Expenditures	0.00	8,172.00	0.00	7,604.69	0.00	(7,604.69)	567.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,172.00**	**0.00**	**7,604.69**	**0.00**	**(7,604.69)**	**567.31**
****Total Indirect Cost Expenditures**		**0.00**	**8,172.00**	**0.00**	**7,604.69**	**0.00**	**(7,604.69)**	**567.31**
*****Total Expenditures**		**0.00**	**49,031.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**3,402.73**

Revenue

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,628.27	0.00	(45,628.27)	(45,628.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**(45,628.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**(45,628.27)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	23,097.00	0.00	17,173.39	0.00	(17,173.39)	5,923.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,446.46	0.00	(1,446.46)	(1,446.46)
***Total: 61 - Salaries and Wages**		**0.00**	**23,097.00**	**0.00**	**18,619.85**	**0.00**	**(18,619.85)**	**4,477.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,296.00	0.00	7,131.61	0.00	(7,131.61)	2,164.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
***Total: 65 - Fringe Benefits**		**0.00**	**9,296.00**	**0.00**	**7,257.98**	**0.00**	**(7,257.98)**	**2,038.02**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,003.72	0.00	(1,003.72)	(1,003.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,003.72**	**0.00**	**(1,003.72)**	**996.28**
711200	Research Supplies	0.00	500.00	0.00	887.69	0.00	(887.69)	(387.69)
713000	Printing & Copying-General	0.00	250.00	0.00	95.65	0.00	(95.65)	154.35
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716120	Rentals-Property or Room	0.00	1,200.00	0.00	1,245.00	0.00	(1,245.00)	(45.00)
717200	Other Professional Services-General	0.00	3,000.00	0.00	1,842.50	0.00	(1,842.50)	1,157.50
718000	Telecom-General	0.00	2,600.00	0.00	2,949.33	0.00	(2,949.33)	(349.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.96	0.00	(6.96)	(6.96)
Subtotal: Non-Travel Support		**0.00**	**8,050.00**	**0.00**	**7,290.13**	**0.00**	**(7,290.13)**	**759.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,050.00**	**0.00**	**8,293.85**	**0.00**	**(8,293.85)**	**1,756.15**
****Total Direct Cost Expenditures**		**0.00**	**42,443.00**	**0.00**	**34,171.68**	**0.00**	**(34,171.68)**	**8,271.32**
760300	F&A Expenditures	0.00	8,489.00	0.00	6,834.32	0.00	(6,834.32)	1,654.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,489.00**	**0.00**	**6,834.32**	**0.00**	**(6,834.32)**	**1,654.68**
****Total Indirect Cost Expenditures**		**0.00**	**8,489.00**	**0.00**	**6,834.32**	**0.00**	**(6,834.32)**	**1,654.68**
*****Total Expenditures**		**0.00**	**50,932.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**9,926.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,006.00	0.00	(41,006.00)	(41,006.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**(41,006.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**(41,006.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant
Status: Closing - Manual Process
FMGR: Collins, Mary E
Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,357.00	0.00	19,177.38	0.00	(19,177.38)	1,179.62
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,370.24	0.00	(2,370.24)	(2,370.24)
***Total: 61 - Salaries and Wages**		**0.00**	**25,389.00**	**0.00**	**21,547.62**	**0.00**	**(21,547.62)**	**3,841.38**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,194.00	0.00	8,043.53	0.00	(8,043.53)	150.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.00	0.00	200.99	0.00	(200.99)	222.01
***Total: 65 - Fringe Benefits**		**0.00**	**8,617.00**	**0.00**	**8,244.52**	**0.00**	**(8,244.52)**	**372.48**
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	1,931.42	0.00	(1,931.42)	(1,931.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
Subtotal: Travel		**0.00**	**1,400.00**	**0.00**	**1,987.14**	**0.00**	**(1,987.14)**	**(587.14)**
711200	Research Supplies	0.00	600.00	0.00	1,389.25	0.00	(1,389.25)	(789.25)
713000	Printing & Copying-General	0.00	250.00	0.00	340.92	0.00	(340.92)	(90.92)
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.45	0.00	(329.45)	(329.45)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	29.95	0.00	(29.95)	170.05
717200	Other Professional Services-General	0.00	3,000.00	0.00	2,306.50	0.00	(2,306.50)	693.50
718000	Telecom-General	0.00	800.00	0.00	486.39	0.00	(486.39)	313.61
Subtotal: Non-Travel Support		**0.00**	**5,050.00**	**0.00**	**4,882.46**	**0.00**	**(4,882.46)**	**167.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,450.00**	**0.00**	**6,869.60**	**0.00**	**(6,869.60)**	**(419.60)**
****Total Direct Cost Expenditures**		**0.00**	**40,456.00**	**0.00**	**36,661.74**	**0.00**	**(36,661.74)**	**3,794.26**
760300	F&A Expenditures	0.00	8,090.00	0.00	7,332.41	0.00	(7,332.41)	757.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,090.00**	**0.00**	**7,332.41**	**0.00**	**(7,332.41)**	**757.59**
****Total Indirect Cost Expenditures**		**0.00**	**8,090.00**	**0.00**	**7,332.41**	**0.00**	**(7,332.41)**	**757.59**
*****Total Expenditures**		**0.00**	**48,546.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**4,551.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,994.15	0.00	(43,994.15)	(43,994.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**(43,994.15)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**(43,994.15)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,150.00	8,150.00	0.00	8,235.09	0.00	(85.09)	(85.09)
61SNSH	Student Labor	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
61SNWS	College Work Study	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
***Total: 61 - Salaries and Wages**		**8,150.00**	**8,150.00**	**0.00**	**9,031.09**	**0.00**	**(881.09)**	**(881.09)**
65YF10	Full Fringe Benefit Distr Expe	3,476.00	3,476.00	0.00	3,367.97	0.00	108.03	108.03
***Total: 65 - Fringe Benefits**		**3,476.00**	**3,476.00**	**0.00**	**3,367.97**	**0.00**	**108.03**	**108.03**
710000	In-State Travel	900.00	900.00	0.00	1,056.54	0.00	(156.54)	(156.54)
710100	Out-of-State Travel	0.00	0.00	0.00	40.40	0.00	(40.40)	(40.40)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**1,183.59**	**0.00**	**(283.59)**	**(283.59)**
711200	Research Supplies	28.00	28.00	0.00	78.07	0.00	(50.07)	(50.07)
713000	Printing & Copying-General	4.00	4.00	0.00	0.00	0.00	4.00	4.00
714000	Postage-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
716100	Rentals & Leases-General	480.00	480.00	0.00	0.00	0.00	480.00	480.00
716110	Rentals-Copier	(480.00)	(480.00)	0.00	0.00	0.00	(480.00)	(480.00)
718000	Telecom-General	95.00	95.00	0.00	795.89	0.00	(700.89)	(700.89)
Subtotal: Non-Travel Support		**182.00**	**182.00**	**0.00**	**905.98**	**0.00**	**(723.98)**	**(723.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,082.00**	**1,082.00**	**0.00**	**2,089.57**	**0.00**	**(1,007.57)**	**(1,007.57)**
****Total Direct Cost Expenditures**		**12,708.00**	**12,708.00**	**0.00**	**14,488.63**	**0.00**	**(1,780.63)**	**(1,780.63)**
760300	F&A Expenditures	2,542.00	2,542.00	0.00	2,897.81	0.00	(355.81)	(355.81)
***Total: 76 - F&A and Internal Allocations**		**2,542.00**	**2,542.00**	**0.00**	**2,897.81**	**0.00**	**(355.81)**	**(355.81)**
****Total Indirect Cost Expenditures**		**2,542.00**	**2,542.00**	**0.00**	**2,897.81**	**0.00**	**(355.81)**	**(355.81)**
*****Total Expenditures**		**15,250.00**	**15,250.00**	**0.00**	**17,386.44**	**0.00**	**(2,136.44)**	**(2,136.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,386.44	0.00	(17,386.44)	(17,386.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,386.44**	**0.00**	**(17,386.44)**	**(17,386.44)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**17,386.44**	**0.00**	**(17,386.44)**	**(17,386.44)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	8603001Z003025 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	79,286.00	74,304.00	0.00	78,001.43	0.00	1,284.57	(3,697.43)
617F10	Operating Staff	9,692.00	5,595.00	0.00	9,657.89	0.00	34.11	(4,062.89)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	91.00	0.00	1,909.00	1,909.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
61SNSH	Student Labor	6,300.00	6,364.00	0.00	5,094.58	0.00	1,205.42	1,269.42
***Total: 61 - Salaries and Wages**		**97,278.00**	**88,263.00**	**0.00**	**93,765.40**	**0.00**	**3,512.60**	**(5,502.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.32	0.00	(77.32)	(77.32)
65YF10	Full Fringe Benefit Distr Expe	37,948.00	34,072.00	0.00	35,844.28	0.00	2,103.72	(1,772.28)
65YP10	Nonstatus Benefit Distr (Fica)	170.00	176.00	0.00	7.55	0.00	162.45	168.45
***Total: 65 - Fringe Benefits**		**38,118.00**	**34,248.00**	**0.00**	**35,929.15**	**0.00**	**2,188.85**	**(1,681.15)**
710000	In-State Travel	6,258.00	7,292.00	0.00	4,892.68	0.00	1,365.32	2,399.32
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,839.88	0.00	(1,839.88)	(1,839.88)
7101	Out of State Travel	2,659.00	2,659.00	0.00	0.00	0.00	2,659.00	2,659.00
710100	Out-of-State Travel	0.00	0.00	0.00	88.92	0.00	(88.92)	(88.92)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,403.20	0.00	(3,403.20)	(3,403.20)
710300	Conference Registration Fees	558.00	760.00	0.00	3,660.00	0.00	(3,102.00)	(2,900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.31	0.00	(294.31)	(294.31)
Subtotal: Travel		**9,475.00**	**10,711.00**	**0.00**	**14,178.99**	**0.00**	**(4,703.99)**	**(3,467.99)**
711132	Supplies-Software Incl Site License	1,200.00	3,485.00	0.00	6,000.00	0.00	(4,800.00)	(2,515.00)
7112	Research Supplies	2,921.00	2,921.00	0.00	0.00	0.00	2,921.00	2,921.00
711200	Research Supplies	0.00	(1,485.00)	0.00	2,041.89	0.00	(2,041.89)	(3,526.89)
713	Printing and Copying	1,602.00	1,602.00	0.00	0.00	0.00	1,602.00	1,602.00
713000	Printing & Copying-General	0.00	898.00	0.00	3,842.21	0.00	(3,842.21)	(2,944.21)
714	Postage	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
714000	Postage-General	0.00	0.00	0.00	801.26	0.00	(801.26)	(801.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,188.00	16,188.00	0.00	0.00	0.00	16,188.00	16,188.00
718	Telecommunications	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
718000	Telecom-General	0.00	0.00	0.00	1,051.31	0.00	(1,051.31)	(1,051.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,853.00	0.00	(2,853.00)	(2,853.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	567.26	0.00	(567.26)	(567.26)
719	Staff Support	233.00	233.00	0.00	0.00	0.00	233.00	233.00

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.41	0.00	(387.41)	(387.41)
719100	Membership Dues & Fees	4,225.00	4,225.00	0.00	3,477.00	0.00	748.00	748.00
Subtotal: Non-Travel Support		**32,390.00**	**34,088.00**	**0.00**	**21,048.02**	**0.00**	**11,341.98**	**13,039.98**
***Total: 71 - Support (Travel & Non-Travel)**		**41,865.00**	**44,799.00**	**0.00**	**35,227.01**	**0.00**	**6,637.99**	**9,571.99**
730001	Subcontracts 01	84,076.00	84,076.00	0.00	0.00	0.00	84,076.00	84,076.00
***Total: 73 - Subcontracts**		**84,076.00**	**84,076.00**	**0.00**	**0.00**	**0.00**	**84,076.00**	**84,076.00**
****Total Direct Cost Expenditures**		**261,337.00**	**251,386.00**	**0.00**	**164,921.56**	**0.00**	**96,415.44**	**86,464.44**
760300	F&A Expenditures	40,452.00	38,463.00	0.00	32,984.25	0.00	7,467.75	5,478.75
***Total: 76 - F&A and Internal Allocations**		**40,452.00**	**38,463.00**	**0.00**	**32,984.25**	**0.00**	**7,467.75**	**5,478.75**
****Total Indirect Cost Expenditures**		**40,452.00**	**38,463.00**	**0.00**	**32,984.25**	**0.00**	**7,467.75**	**5,478.75**
*****Total Expenditures**		**301,789.00**	**289,849.00**	**0.00**	**197,905.81**	**0.00**	**103,883.19**	**91,943.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	197,905.81	0.00	(197,905.81)	(197,905.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**197,905.81**	**0.00**	**(197,905.81)**	**(197,905.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**197,905.81**	**0.00**	**(197,905.81)**	**(197,905.81)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	8603001Z003025 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,899.00	49,947.00	0.00	51,466.18	0.00	432.82	(1,519.18)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**51,899.00**	**49,947.00**	**0.00**	**51,506.18**	**0.00**	**392.82**	**(1,559.18)**
65YF10	Full Fringe Benefit Distr Expe	22,135.00	21,302.00	0.00	21,047.39	0.00	1,087.61	254.61
***Total: 65 - Fringe Benefits**		**22,135.00**	**21,302.00**	**0.00**	**21,047.39**	**0.00**	**1,087.61**	**254.61**
710000	In-State Travel	478.00	1,600.00	0.00	2,519.55	0.00	(2,041.55)	(919.55)
710300	Conference Registration Fees	35.00	35.00	0.00	569.00	0.00	(534.00)	(534.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
Subtotal: Travel		**513.00**	**1,635.00**	**0.00**	**3,115.12**	**0.00**	**(2,602.12)**	**(1,480.12)**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,970.96	0.00	(1,970.96)	(1,970.96)
711200	Research Supplies	400.00	400.00	0.00	505.32	0.00	(105.32)	(105.32)
713000	Printing & Copying-General	86.00	86.00	0.00	120.07	0.00	(34.07)	(34.07)
714000	Postage-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,000.00	0.00	400.00	400.00
718000	Telecom-General	1,246.00	1,246.00	0.00	3,113.43	0.00	(1,867.43)	(1,867.43)
Subtotal: Non-Travel Support		**4,191.00**	**4,191.00**	**0.00**	**7,752.28**	**0.00**	**(3,561.28)**	**(3,561.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,704.00**	**5,826.00**	**0.00**	**10,867.40**	**0.00**	**(6,163.40)**	**(5,041.40)**
****Total Direct Cost Expenditures**		**78,738.00**	**77,075.00**	**0.00**	**83,420.97**	**0.00**	**(4,682.97)**	**(6,345.97)**
760300	F&A Expenditures	15,746.00	15,415.00	0.00	16,683.98	0.00	(937.98)	(1,268.98)
***Total: 76 - F&A and Internal Allocations**		**15,746.00**	**15,415.00**	**0.00**	**16,683.98**	**0.00**	**(937.98)**	**(1,268.98)**
****Total Indirect Cost Expenditures**		**15,746.00**	**15,415.00**	**0.00**	**16,683.98**	**0.00**	**(937.98)**	**(1,268.98)**
*****Total Expenditures**		**94,484.00**	**92,490.00**	**0.00**	**100,104.95**	**0.00**	**(5,620.95)**	**(7,614.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,104.95	0.00	(100,104.95)	(100,104.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,104.95**	**0.00**	**(100,104.95)**	**(100,104.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,104.95**	**0.00**	**(100,104.95)**	**(100,104.95)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	2,028.00	2,028.00	0.00	1,326.00	0.00	702.00	702.00
61SNSH	Student Labor	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
61SNWS	College Work Study	0.00	0.00	0.00	451.20	0.00	(451.20)	(451.20)
***Total: 61 - Salaries and Wages**		**3,678.00**	**3,678.00**	**0.00**	**1,777.20**	**0.00**	**1,900.80**	**1,900.80**
65YP10	Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	110.22	0.00	60.78	60.78
***Total: 65 - Fringe Benefits**		**171.00**	**171.00**	**0.00**	**110.22**	**0.00**	**60.78**	**60.78**
710000	In-State Travel	267.00	267.00	0.00	179.21	0.00	87.79	87.79
Subtotal: Travel		**267.00**	**267.00**	**0.00**	**179.21**	**0.00**	**87.79**	**87.79**
711200	Research Supplies	360.00	360.00	0.00	405.68	0.00	(45.68)	(45.68)
713000	Printing & Copying-General	0.00	0.00	0.00	68.11	0.00	(68.11)	(68.11)
714000	Postage-General	65.00	65.00	0.00	0.00	0.00	65.00	65.00
716110	Rentals-Copier	480.00	480.00	0.00	520.00	0.00	(40.00)	(40.00)
718000	Telecom-General	3,273.00	3,273.00	0.00	3,522.33	0.00	(249.33)	(249.33)
Subtotal: Non-Travel Support		**4,178.00**	**4,178.00**	**0.00**	**4,516.12**	**0.00**	**(338.12)**	**(338.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,445.00**	**4,445.00**	**0.00**	**4,695.33**	**0.00**	**(250.33)**	**(250.33)**
****Total Direct Cost Expenditures**		**8,294.00**	**8,294.00**	**0.00**	**6,582.75**	**0.00**	**1,711.25**	**1,711.25**
760300	F&A Expenditures	1,659.00	1,659.00	0.00	1,316.52	0.00	342.48	342.48
***Total: 76 - F&A and Internal Allocations**		**1,659.00**	**1,659.00**	**0.00**	**1,316.52**	**0.00**	**342.48**	**342.48**
****Total Indirect Cost Expenditures**		**1,659.00**	**1,659.00**	**0.00**	**1,316.52**	**0.00**	**342.48**	**342.48**
*****Total Expenditures**		**9,953.00**	**9,953.00**	**0.00**	**7,899.27**	**0.00**	**2,053.73**	**2,053.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,899.27	0.00	(7,899.27)	(7,899.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,899.27**	**0.00**	**(7,899.27)**	**(7,899.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,899.27**	**0.00**	**(7,899.27)**	**(7,899.27)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730002	Subcontracts 02	0.00	0.00	0.00	84,076.00	0.00	(84,076.00)	(84,076.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**(84,076.00)**	**(84,076.00)**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**(84,076.00)**	**(84,076.00)**
760300	F&A Expenditures	4,577.00	4,577.00	0.00	5,000.00	0.00	(423.00)	(423.00)
***Total: 76 - F&A and Internal Allocations**		**4,577.00**	**4,577.00**	**0.00**	**5,000.00**	**0.00**	**(423.00)**	**(423.00)**
Total Indirect Cost Expenditures		**4,577.00**	**4,577.00**	**0.00**	**5,000.00**	**0.00**	**(423.00)**	**(423.00)**
***Total Expenditures**		**4,577.00**	**4,577.00**	**0.00**	**89,076.00**	**0.00**	**(84,499.00)**	**(84,499.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,076.00	0.00	(89,076.00)	(89,076.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,076.00**	**0.00**	**(89,076.00)**	**(89,076.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**89,076.00**	**0.00**	**(89,076.00)**	**(89,076.00)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	8603001Z003025 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,444.00	29,444.00	0.00	25,393.64	0.00	4,050.36	4,050.36
61CBHS	Part Time - Shift	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
61CPHX	Part Time Hourly	8,600.00	8,600.00	0.00	8,167.26	0.00	432.74	432.74
***Total: 61 - Salaries and Wages**		**38,044.00**	**38,044.00**	**0.00**	**33,575.01**	**0.00**	**4,468.99**	**4,468.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
65YF10	Full Fringe Benefit Distr Expe	12,558.00	12,558.00	0.00	10,382.03	0.00	2,175.97	2,175.97
65YP10	Nonstatus Benefit Distr (Fica)	727.00	727.00	0.00	680.87	0.00	46.13	46.13
***Total: 65 - Fringe Benefits**		**13,285.00**	**13,285.00**	**0.00**	**11,064.09**	**0.00**	**2,220.91**	**2,220.91**
710000	In-State Travel	1,528.00	1,528.00	0.00	1,420.90	0.00	107.10	107.10
710300	Conference Registration Fees	311.00	311.00	0.00	130.00	0.00	181.00	181.00
Subtotal: Travel		**1,839.00**	**1,839.00**	**0.00**	**1,550.90**	**0.00**	**288.10**	**288.10**
711200	Research Supplies	924.00	924.00	0.00	1,529.28	0.00	(605.28)	(605.28)
713000	Printing & Copying-General	145.00	145.00	0.00	0.00	0.00	145.00	145.00
714000	Postage-General	77.00	77.00	0.00	0.00	0.00	77.00	77.00
718000	Telecom-General	1,341.00	1,341.00	0.00	1,020.09	0.00	320.91	320.91
719100	Membership Dues & Fees	15.00	15.00	0.00	25.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**2,502.00**	**2,502.00**	**0.00**	**2,574.37**	**0.00**	**(72.37)**	**(72.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,341.00**	**4,341.00**	**0.00**	**4,125.27**	**0.00**	**215.73**	**215.73**
****Total Direct Cost Expenditures**		**55,670.00**	**55,670.00**	**0.00**	**48,764.37**	**0.00**	**6,905.63**	**6,905.63**
760300	F&A Expenditures	11,134.00	11,134.00	0.00	9,752.81	0.00	1,381.19	1,381.19
***Total: 76 - F&A and Internal Allocations**		**11,134.00**	**11,134.00**	**0.00**	**9,752.81**	**0.00**	**1,381.19**	**1,381.19**
****Total Indirect Cost Expenditures**		**11,134.00**	**11,134.00**	**0.00**	**9,752.81**	**0.00**	**1,381.19**	**1,381.19**
*****Total Expenditures**		**66,804.00**	**66,804.00**	**0.00**	**58,517.18**	**0.00**	**8,286.82**	**8,286.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,517.18	0.00	(58,517.18)	(58,517.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,517.18**	**0.00**	**(58,517.18)**	**(58,517.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,517.18**	**0.00**	**(58,517.18)**	**(58,517.18)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	8603001Z003025 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	54.00	54.00	0.00	0.00	0.00	54.00	54.00
713000	Printing & Copying-General	274.00	274.00	0.00	271.01	0.00	2.99	2.99
714000	Postage-General	56.00	56.00	0.00	0.00	0.00	56.00	56.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
716120	Rentals-Property or Room	1,200.00	1,200.00	0.00	1,500.00	0.00	(300.00)	(300.00)
718000	Telecom-General	1,628.00	1,628.00	0.00	1,705.49	0.00	(77.49)	(77.49)
Subtotal: Non-Travel Support		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
****Total Direct Cost Expenditures**		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
760300	F&A Expenditures	642.00	642.00	0.00	712.21	0.00	(70.21)	(70.21)
***Total: 76 - F&A and Internal Allocations**		**642.00**	**642.00**	**0.00**	**712.21**	**0.00**	**(70.21)**	**(70.21)**
****Total Indirect Cost Expenditures**		**642.00**	**642.00**	**0.00**	**712.21**	**0.00**	**(70.21)**	**(70.21)**
*****Total Expenditures**		**3,854.00**	**3,854.00**	**0.00**	**4,273.27**	**0.00**	**(419.27)**	**(419.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,273.27	0.00	(4,273.27)	(4,273.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,273.27**	**0.00**	**(4,273.27)**	**(4,273.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,273.27**	**0.00**	**(4,273.27)**	**(4,273.27)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,665.00	29,665.00	0.00	26,440.61	0.00	3,224.39	3,224.39
61CPHX	Part Time Hourly	5,371.00	5,371.00	0.00	7,251.47	0.00	(1,880.47)	(1,880.47)
***Total: 61 - Salaries and Wages**		**35,036.00**	**35,036.00**	**0.00**	**33,692.08**	**0.00**	**1,343.92**	**1,343.92**
65YF10	Full Fringe Benefit Distr Expe	12,649.00	12,649.00	0.00	10,810.47	0.00	1,838.53	1,838.53
65YP10	Nonstatus Benefit Distr (Fica)	457.00	457.00	0.00	605.52	0.00	(148.52)	(148.52)
***Total: 65 - Fringe Benefits**		**13,106.00**	**13,106.00**	**0.00**	**11,415.99**	**0.00**	**1,690.01**	**1,690.01**
710000	In-State Travel	1,639.00	1,639.00	0.00	2,847.00	0.00	(1,208.00)	(1,208.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21.06	0.00	(21.06)	(21.06)
710300	Conference Registration Fees	93.00	93.00	0.00	125.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**1,732.00**	**1,732.00**	**0.00**	**2,993.06**	**0.00**	**(1,261.06)**	**(1,261.06)**
711200	Research Supplies	912.00	912.00	0.00	1,130.98	0.00	(218.98)	(218.98)
713000	Printing & Copying-General	0.00	0.00	0.00	257.96	0.00	(257.96)	(257.96)
714000	Postage-General	119.00	119.00	0.00	0.00	0.00	119.00	119.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	150.00	150.00	0.00	3,373.93	0.00	(3,223.93)	(3,223.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(6.99)	0.00	6.99	6.99
719100	Membership Dues & Fees	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support		**1,256.00**	**1,256.00**	**0.00**	**5,559.63**	**0.00**	**(4,303.63)**	**(4,303.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,988.00**	**2,988.00**	**0.00**	**8,552.69**	**0.00**	**(5,564.69)**	**(5,564.69)**
****Total Direct Cost Expenditures**		**51,130.00**	**51,130.00**	**0.00**	**53,660.76**	**0.00**	**(2,530.76)**	**(2,530.76)**
760300	F&A Expenditures	5,649.00	5,649.00	0.00	10,732.29	0.00	(5,083.29)	(5,083.29)
***Total: 76 - F&A and Internal Allocations**		**5,649.00**	**5,649.00**	**0.00**	**10,732.29**	**0.00**	**(5,083.29)**	**(5,083.29)**
****Total Indirect Cost Expenditures**		**5,649.00**	**5,649.00**	**0.00**	**10,732.29**	**0.00**	**(5,083.29)**	**(5,083.29)**
*****Total Expenditures**		**56,779.00**	**56,779.00**	**0.00**	**64,393.05**	**0.00**	**(7,614.05)**	**(7,614.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,393.05	0.00	(64,393.05)	(64,393.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,393.05**	**0.00**	**(64,393.05)**	**(64,393.05)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**64,393.05**	**0.00**	**(64,393.05)**	**(64,393.05)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,231.01	0.00	(4,231.01)	(4,231.01)
617F10	Operating Staff	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,314.51**	**0.00**	**(8,314.51)**	**(8,314.51)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,408.64	0.00	(3,408.64)	(3,408.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,408.64**	**0.00**	**(3,408.64)**	**(3,408.64)**
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,723.15**	**0.00**	**(14,723.15)**	**(14,723.15)**
760300	F&A Expenditures	0.00	0.00	0.00	2,944.61	0.00	(2,944.61)	(2,944.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,944.61**	**0.00**	**(2,944.61)**	**(2,944.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,944.61**	**0.00**	**(2,944.61)**	**(2,944.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,667.76**	**0.00**	**(17,667.76)**	**(17,667.76)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,344.61	0.00	(15,344.61)	(15,344.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,344.61**	**0.00**	**(15,344.61)**	**(15,344.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,344.61**	**0.00**	**(15,344.61)**	**(15,344.61)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,869.50	0.00	(5,869.50)	(5,869.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,869.50**	**0.00**	**(5,869.50)**	**(5,869.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,406.38	0.00	(2,406.38)	(2,406.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,406.38**	**0.00**	**(2,406.38)**	**(2,406.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,275.88**	**0.00**	**(8,275.88)**	**(8,275.88)**
760300	F&A Expenditures	0.00	0.00	0.00	1,655.18	0.00	(1,655.18)	(1,655.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,655.18**	**0.00**	**(1,655.18)**	**(1,655.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,655.18**	**0.00**	**(1,655.18)**	**(1,655.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,931.06**	**0.00**	**(9,931.06)**	**(9,931.06)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,656.07	0.00	(1,656.07)	(1,656.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,656.07**	**0.00**	**(1,656.07)**	**(1,656.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,656.07**	**0.00**	**(1,656.07)**	**(1,656.07)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,082.00	4,082.00	0.00	0.00	0.00	4,082.00	4,082.00
***Total: 61 - Salaries and Wages**		**20,758.00**	**20,758.00**	**0.00**	**0.00**	**0.00**	**20,758.00**	**20,758.00**
65YF10	Full Fringe Benefit Distr Expe	8,622.00	8,622.00	0.00	0.00	0.00	8,622.00	8,622.00
***Total: 65 - Fringe Benefits**		**8,622.00**	**8,622.00**	**0.00**	**0.00**	**0.00**	**8,622.00**	**8,622.00**
****Total Direct Cost Expenditures**		**29,380.00**	**29,380.00**	**0.00**	**0.00**	**0.00**	**29,380.00**	**29,380.00**
760300	F&A Expenditures	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
***Total: 76 - F&A and Internal Allocations**		**5,877.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**5,877.00**	**5,877.00**
****Total Indirect Cost Expenditures**		**5,877.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**5,877.00**	**5,877.00**
*****Total Expenditures**		**35,257.00**	**35,257.00**	**0.00**	**0.00**	**0.00**	**35,257.00**	**35,257.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,599.11	0.00	(10,599.11)	(10,599.11)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,599.11**	**0.00**	**(10,599.11)**	**(10,599.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,599.11**	**0.00**	**(10,599.11)**	**(10,599.11)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,494.00	16,494.00	0.00	10,949.59	0.00	5,544.41	5,544.41
615F1R	Retro PAT	0.00	0.00	0.00	155.58	0.00	(155.58)	(155.58)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,015.00	0.00	(2,015.00)	(2,015.00)
61SNSH	Student Labor	4,125.00	4,125.00	0.00	285.00	0.00	3,840.00	3,840.00
61SNWS	College Work Study	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
***Total: 61 - Salaries and Wages**		**20,619.00**	**20,619.00**	**0.00**	**13,716.17**	**0.00**	**6,902.83**	**6,902.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	149.77	0.00	(149.77)	(149.77)
65YF10	Full Fringe Benefit Distr Expe	7,095.00	7,095.00	0.00	4,862.30	0.00	2,232.70	2,232.70
***Total: 65 - Fringe Benefits**		**7,095.00**	**7,095.00**	**0.00**	**5,012.07**	**0.00**	**2,082.93**	**2,082.93**
710000	In-State Travel	1,100.00	1,100.00	0.00	798.50	0.00	301.50	301.50
710300	Conference Registration Fees	500.00	500.00	0.00	60.00	0.00	440.00	440.00
Subtotal: Travel		**1,600.00**	**1,600.00**	**0.00**	**858.50**	**0.00**	**741.50**	**741.50**
711200	Research Supplies	1,000.00	1,000.00	0.00	463.52	0.00	536.48	536.48
713000	Printing & Copying-General	85.00	85.00	0.00	0.00	0.00	85.00	85.00
714010	Postage-Off Campus Mail Services	30.00	30.00	0.00	48.45	0.00	(18.45)	(18.45)
718000	Telecom-General	0.00	0.00	0.00	803.50	0.00	(803.50)	(803.50)
Subtotal: Non-Travel Support		**1,115.00**	**1,115.00**	**0.00**	**1,315.47**	**0.00**	**(200.47)**	**(200.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,715.00**	**2,715.00**	**0.00**	**2,173.97**	**0.00**	**541.03**	**541.03**
****Total Direct Cost Expenditures**		**30,429.00**	**30,429.00**	**0.00**	**20,902.21**	**0.00**	**9,526.79**	**9,526.79**
760300	F&A Expenditures	5,237.00	5,237.00	0.00	5,237.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,237.00**	**5,237.00**	**0.00**	**5,237.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,237.00**	**5,237.00**	**0.00**	**5,237.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,666.00**	**35,666.00**	**0.00**	**26,139.21**	**0.00**	**9,526.79**	**9,526.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,139.21	0.00	(26,139.21)	(26,139.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,139.21**	**0.00**	**(26,139.21)**	**(26,139.21)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**26,139.21**	**0.00**	**(26,139.21)**	**(26,139.21)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	82,435.00	82,435.00	0.00	81,655.76	0.00	779.24	779.24
615F1R	Retro PAT	0.00	0.00	0.00	776.90	0.00	(776.90)	(776.90)
617F10	Operating Staff	15,983.00	15,983.00	0.00	17,000.11	0.00	(1,017.11)	(1,017.11)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	210.46	0.00	(210.46)	(210.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,424.00	0.00	(20,424.00)	(20,424.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	903.44	0.00	(903.44)	(903.44)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	3,148.14	0.00	2,351.86	2,351.86
61SNWS	College Work Study	0.00	0.00	0.00	408.08	0.00	(408.08)	(408.08)
***Total: 61 - Salaries and Wages**		**103,918.00**	**103,918.00**	**0.00**	**124,526.89**	**0.00**	**(20,608.89)**	**(20,608.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
65YF10	Full Fringe Benefit Distr Expe	41,917.00	41,917.00	0.00	43,278.56	0.00	(1,361.56)	(1,361.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.10	0.00	(1,450.10)	(1,450.10)
***Total: 65 - Fringe Benefits**		**41,917.00**	**41,917.00**	**0.00**	**44,792.81**	**0.00**	**(2,875.81)**	**(2,875.81)**
710000	In-State Travel	8,200.00	8,200.00	0.00	4,589.52	0.00	3,610.48	3,610.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	3,702.02	0.00	(3,702.02)	(3,702.02)
710100	Out-of-State Travel	0.00	0.00	0.00	136.99	0.00	(136.99)	(136.99)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,019.39	0.00	(819.39)	(819.39)
710300	Conference Registration Fees	3,600.00	3,600.00	0.00	5,300.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.42	0.00	(368.42)	(368.42)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**20,116.34**	**0.00**	**(3,116.34)**	**(3,116.34)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	4,063.00	4,063.00	0.00	6,726.44	0.00	(2,663.44)	(2,663.44)
713000	Printing & Copying-General	7,000.00	7,000.00	0.00	1,683.16	0.00	5,316.84	5,316.84
714000	Postage-General	825.00	825.00	0.00	319.21	0.00	505.79	505.79
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,682.95	0.00	(3,682.95)	(3,682.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
717200	Other Professional Services-General	5,631.00	5,631.00	0.00	7,573.75	0.00	(1,942.75)	(1,942.75)
718000	Telecom-General	6,900.00	6,900.00	0.00	1,623.96	0.00	5,276.04	5,276.04
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,997.20	0.00	(2,997.20)	(2,997.20)

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718008	Telecom-Internet Services	0.00	0.00	0.00	199.40	0.00	(199.40)	(199.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.95	0.00	(435.95)	(435.95)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,250.94	0.00	(1,750.94)	(1,750.94)
719100	Membership Dues & Fees	4,007.00	4,007.00	0.00	4,506.67	0.00	(499.67)	(499.67)
719120	Membership-SIP	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**30,926.00**	**30,926.00**	**0.00**	**35,685.48**	**0.00**	**(4,759.48)**	**(4,759.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**47,926.00**	**47,926.00**	**0.00**	**55,801.82**	**0.00**	**(7,875.82)**	**(7,875.82)**
730001	Subcontracts 01	92,059.00	92,059.00	0.00	0.00	0.00	92,059.00	92,059.00
730002	Subcontracts 02	0.00	0.00	0.00	35,548.68	0.00	(35,548.68)	(35,548.68)
***Total: 73 - Subcontracts**		**92,059.00**	**92,059.00**	**0.00**	**35,548.68**	**0.00**	**56,510.32**	**56,510.32**
****Total Direct Cost Expenditures**		**285,820.00**	**285,820.00**	**0.00**	**260,670.20**	**0.00**	**25,149.80**	**25,149.80**
760300	F&A Expenditures	45,790.00	45,790.00	0.00	45,790.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**45,790.00**	**45,790.00**	**0.00**	**45,790.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**45,790.00**	**45,790.00**	**0.00**	**45,790.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**331,610.00**	**331,610.00**	**0.00**	**306,460.20**	**0.00**	**25,149.80**	**25,149.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	306,460.20	0.00	(306,460.20)	(306,460.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**306,460.20**	**0.00**	**(306,460.20)**	**(306,460.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**306,460.20**	**0.00**	**(306,460.20)**	**(306,460.20)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	68,099.00	68,099.00	0.00	78,309.84	0.00	(10,210.84)	(10,210.84)
615F1R	Retro PAT	0.00	0.00	0.00	762.68	0.00	(762.68)	(762.68)
***Total: 61 - Salaries and Wages**		**68,099.00**	**68,099.00**	**0.00**	**79,072.52**	**0.00**	**(10,973.52)**	**(10,973.52)**
65YF10	Full Fringe Benefit Distr Expe	29,013.00	29,013.00	0.00	34,408.93	0.00	(5,395.93)	(5,395.93)
***Total: 65 - Fringe Benefits**		**29,013.00**	**29,013.00**	**0.00**	**34,408.93**	**0.00**	**(5,395.93)**	**(5,395.93)**
710000	In-State Travel	3,500.00	3,500.00	0.00	2,666.00	0.00	834.00	834.00
710100	Out-of-State Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710300	Conference Registration Fees	500.00	500.00	0.00	1,467.99	0.00	(967.99)	(967.99)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,211.99**	**0.00**	**(211.99)**	**(211.99)**
711200	Research Supplies	3,688.00	3,688.00	0.00	1,423.02	0.00	2,264.98	2,264.98
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	382.50	0.00	617.50	617.50
714000	Postage-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
714010	Postage-Off Campus Mail Services	40.00	40.00	0.00	15.84	0.00	24.16	24.16
716120	Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000	Telecom-General	4,200.00	4,200.00	0.00	3,311.35	0.00	888.65	888.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,061.45	0.00	(1,061.45)	(1,061.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.24	0.00	(41.24)	(41.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**13,728.00**	**13,728.00**	**0.00**	**11,577.70**	**0.00**	**2,150.30**	**2,150.30**
***Total: 71 - Support (Travel & Non-Travel)**		**17,728.00**	**17,728.00**	**0.00**	**15,789.69**	**0.00**	**1,938.31**	**1,938.31**
****Total Direct Cost Expenditures**		**114,840.00**	**114,840.00**	**0.00**	**129,271.14**	**0.00**	**(14,431.14)**	**(14,431.14)**
760300	F&A Expenditures	24,354.00	24,354.00	0.00	24,354.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,354.00**	**24,354.00**	**0.00**	**24,354.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,354.00**	**24,354.00**	**0.00**	**24,354.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**139,194.00**	**139,194.00**	**0.00**	**153,625.14**	**0.00**	**(14,431.14)**	**(14,431.14)**

Revenue

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	153,625.14	0.00	(153,625.14)	(153,625.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**153,625.14**	**0.00**	**(153,625.14)**	**(153,625.14)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**153,625.14**	**0.00**	**(153,625.14)**	**(153,625.14)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
716110	Rentals-Copier	339.00	339.00	0.00	347.62	0.00	(8.62)	(8.62)
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000	Telecom-General	3,800.00	3,800.00	0.00	2,343.87	0.00	1,456.13	1,456.13
Subtotal: Non-Travel Support		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
***Total: 71 - Support (Travel & Non-Travel)**		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
****Total Direct Cost Expenditures**		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
760300	F&A Expenditures	1,385.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,385.00**	**1,385.00**	**0.00**	**1,385.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,385.00**	**1,385.00**	**0.00**	**1,385.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,724.00**	**7,724.00**	**0.00**	**6,176.49**	**0.00**	**1,547.51**	**1,547.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,176.49	0.00	(6,176.49)	(6,176.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,176.49**	**0.00**	**(6,176.49)**	**(6,176.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,176.49**	**0.00**	**(6,176.49)**	**(6,176.49)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**
718000	Telecom-General	0.00	0.00	0.00	49.85	0.00	(49.85)	(49.85)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**49.85**	**0.00**	**(49.85)**	**(49.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**(500.00)**	**(500.00)**	**0.00**	**49.85**	**0.00**	**(549.85)**	**(549.85)**
730002	Subcontracts 02	0.00	0.00	0.00	56,510.32	0.00	(56,510.32)	(56,510.32)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**56,510.32**	**0.00**	**(56,510.32)**	**(56,510.32)**
****Total Direct Cost Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**56,560.17**	**0.00**	**(57,060.17)**	**(57,060.17)**
*****Total Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**56,560.17**	**0.00**	**(57,060.17)**	**(57,060.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,560.17	0.00	(56,560.17)	(56,560.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,560.17**	**0.00**	**(56,560.17)**	**(56,560.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,560.17**	**0.00**	**(56,560.17)**	**(56,560.17)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	28,721.00	28,721.00	0.00	27,311.00	0.00	1,410.00	1,410.00
615F1R	Retro PAT	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
61CPHX	Part Time Hourly	18,273.00	18,273.00	0.00	8,236.21	0.00	10,036.79	10,036.79
***Total: 61 - Salaries and Wages**		**46,994.00**	**46,994.00**	**0.00**	**35,806.63**	**0.00**	**11,187.37**	**11,187.37**
65YF10	Full Fringe Benefit Distr Expe	12,221.00	12,221.00	0.00	12,004.87	0.00	216.13	216.13
65YP10	Nonstatus Benefit Distr (Fica)	1,730.00	1,730.00	0.00	630.84	0.00	1,099.16	1,099.16
***Total: 65 - Fringe Benefits**		**13,951.00**	**13,951.00**	**0.00**	**12,635.71**	**0.00**	**1,315.29**	**1,315.29**
710000	In-State Travel	1,650.00	1,650.00	0.00	2,875.40	0.00	(1,225.40)	(1,225.40)
710300	Conference Registration Fees	130.00	130.00	0.00	105.00	0.00	25.00	25.00
Subtotal: Travel		**1,780.00**	**1,780.00**	**0.00**	**2,980.40**	**0.00**	**(1,200.40)**	**(1,200.40)**
711200	Research Supplies	1,000.00	1,000.00	0.00	1,067.18	0.00	(67.18)	(67.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.18	0.00	(26.18)	(26.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	422.58	0.00	(422.58)	(422.58)
717200	Other Professional Services-General	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
718000	Telecom-General	1,320.00	1,320.00	0.00	1,595.52	0.00	(275.52)	(275.52)
719100	Membership Dues & Fees	200.00	200.00	0.00	431.00	0.00	(231.00)	(231.00)
Subtotal: Non-Travel Support		**2,520.00**	**2,520.00**	**0.00**	**3,998.46**	**0.00**	**(1,478.46)**	**(1,478.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,300.00**	**4,300.00**	**0.00**	**6,978.86**	**0.00**	**(2,678.86)**	**(2,678.86)**
****Total Direct Cost Expenditures**		**65,245.00**	**65,245.00**	**0.00**	**55,421.20**	**0.00**	**9,823.80**	**9,823.80**
760300	F&A Expenditures	11,697.00	11,697.00	0.00	11,697.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,697.00**	**11,697.00**	**0.00**	**11,697.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,697.00**	**11,697.00**	**0.00**	**11,697.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**76,942.00**	**76,942.00**	**0.00**	**67,118.20**	**0.00**	**9,823.80**	**9,823.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,118.20	0.00	(67,118.20)	(67,118.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,118.20**	**0.00**	**(67,118.20)**	**(67,118.20)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**67,118.20**	**0.00**	**(67,118.20)**	**(67,118.20)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,605.28	1,605.28	0.00	0.00	0.00	1,605.28	1,605.28
***Total: 61 - Salaries and Wages**		**1,605.28**	**1,605.28**	**0.00**	**0.00**	**0.00**	**1,605.28**	**1,605.28**
65YP10	Nonstatus Benefit Distr (Fica)	49.00	49.00	0.00	0.00	0.00	49.00	49.00
***Total: 65 - Fringe Benefits**		**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**49.00**	**49.00**
710000	In-State Travel	1,400.00	1,400.00	0.00	1,478.00	0.00	(78.00)	(78.00)
710100	Out-of-State Travel	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**1,596.50**	**0.00**	**(196.50)**	**(196.50)**
713000	Printing & Copying-General	270.00	270.00	0.00	55.00	0.00	215.00	215.00
714010	Postage-Off Campus Mail Services	85.00	85.00	0.00	59.27	0.00	25.73	25.73
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
718000	Telecom-General	3,148.00	3,148.00	0.00	792.04	0.00	2,355.96	2,355.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,903.00**	**5,903.00**	**0.00**	**3,306.31**	**0.00**	**2,596.69**	**2,596.69**
***Total: 71 - Support (Travel & Non-Travel)**		**7,303.00**	**7,303.00**	**0.00**	**4,902.81**	**0.00**	**2,400.19**	**2,400.19**
****Total Direct Cost Expenditures**		**8,957.28**	**8,957.28**	**0.00**	**4,902.81**	**0.00**	**4,054.47**	**4,054.47**
760300	F&A Expenditures	(1,927.00)	(1,927.00)	0.00	930.00	0.00	(2,857.00)	(2,857.00)
***Total: 76 - F&A and Internal Allocations**		**(1,927.00)**	**(1,927.00)**	**0.00**	**930.00**	**0.00**	**(2,857.00)**	**(2,857.00)**
****Total Indirect Cost Expenditures**		**(1,927.00)**	**(1,927.00)**	**0.00**	**930.00**	**0.00**	**(2,857.00)**	**(2,857.00)**
*****Total Expenditures**		**7,030.28**	**7,030.28**	**0.00**	**5,832.81**	**0.00**	**1,197.47**	**1,197.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,832.81	0.00	(5,832.81)	(5,832.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,832.81**	**0.00**	**(5,832.81)**	**(5,832.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,832.81**	**0.00**	**(5,832.81)**	**(5,832.81)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,844.00	23,844.00	0.00	19,031.95	0.00	4,812.05	4,812.05
615F1R	Retro PAT	0.00	0.00	0.00	284.95	0.00	(284.95)	(284.95)
61CPHX	Part Time Hourly	25,095.00	25,095.00	0.00	8,916.59	0.00	16,178.41	16,178.41
***Total: 61 - Salaries and Wages**		**48,939.00**	**48,939.00**	**0.00**	**28,233.49**	**0.00**	**20,705.51**	**20,705.51**
65YF10	Full Fringe Benefit Distr Expe	10,146.00	10,146.00	0.00	8,432.09	0.00	1,713.91	1,713.91
65YP10	Nonstatus Benefit Distr (Fica)	2,224.00	2,224.00	0.00	679.07	0.00	1,544.93	1,544.93
***Total: 65 - Fringe Benefits**		**12,370.00**	**12,370.00**	**0.00**	**9,111.16**	**0.00**	**3,258.84**	**3,258.84**
710000	In-State Travel	3,870.00	3,870.00	0.00	3,576.50	0.00	293.50	293.50
710300	Conference Registration Fees	125.00	125.00	0.00	412.22	0.00	(287.22)	(287.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
Subtotal: Travel		**3,995.00**	**3,995.00**	**0.00**	**4,011.20**	**0.00**	**(16.20)**	**(16.20)**
711200	Research Supplies	1,000.00	1,000.00	0.00	1,482.95	0.00	(482.95)	(482.95)
713000	Printing & Copying-General	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	15.55	0.00	34.45	34.45
716110	Rentals-Copier	0.00	0.00	0.00	45.85	0.00	(45.85)	(45.85)
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000	Telecom-General	1,425.00	1,425.00	0.00	2,956.65	0.00	(1,531.65)	(1,531.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
Subtotal: Non-Travel Support		**5,175.00**	**5,175.00**	**0.00**	**7,734.21**	**0.00**	**(2,559.21)**	**(2,559.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,170.00**	**9,170.00**	**0.00**	**11,745.41**	**0.00**	**(2,575.41)**	**(2,575.41)**
****Total Direct Cost Expenditures**		**70,479.00**	**70,479.00**	**0.00**	**49,090.06**	**0.00**	**21,388.94**	**21,388.94**
760300	F&A Expenditures	14,019.00	14,019.00	0.00	11,162.00	0.00	2,857.00	2,857.00
***Total: 76 - F&A and Internal Allocations**		**14,019.00**	**14,019.00**	**0.00**	**11,162.00**	**0.00**	**2,857.00**	**2,857.00**
****Total Indirect Cost Expenditures**		**14,019.00**	**14,019.00**	**0.00**	**11,162.00**	**0.00**	**2,857.00**	**2,857.00**
*****Total Expenditures**		**84,498.00**	**84,498.00**	**0.00**	**60,252.06**	**0.00**	**24,245.94**	**24,245.94**

Revenue

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,252.06	0.00	(60,252.06)	(60,252.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,252.06**	**0.00**	**(60,252.06)**	**(60,252.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,252.06**	**0.00**	**(60,252.06)**	**(60,252.06)**

Grant 159043 - 2010 NHSBDC
Fund 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	3,516.00	3,516.00	0.00	3,513.17	0.00	2.83	2.83
617F10	Operating Staff	5,616.00	5,616.00	0.00	5,628.11	0.00	(12.11)	(12.11)
***Total: 61 - Salaries and Wages**		**9,132.00**	**9,132.00**	**0.00**	**9,141.28**	**0.00**	**(9.28)**	**(9.28)**
65YF10	Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	3,862.50	0.00	(894.50)	(894.50)
***Total: 65 - Fringe Benefits**		**2,968.00**	**2,968.00**	**0.00**	**3,862.50**	**0.00**	**(894.50)**	**(894.50)**
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**12,100.00**	**12,100.00**	**0.00**	**16,003.78**	**0.00**	**(3,903.78)**	**(3,903.78)**
760300	F&A Expenditures	4,138.00	4,138.00	0.00	6,877.76	0.00	(2,739.76)	(2,739.76)
***Total: 76 - F&A and Internal Allocations**		**4,138.00**	**4,138.00**	**0.00**	**6,877.76**	**0.00**	**(2,739.76)**	**(2,739.76)**
****Total Indirect Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**6,877.76**	**0.00**	**(2,739.76)**	**(2,739.76)**
*****Total Expenditures**		**16,238.00**	**16,238.00**	**0.00**	**22,881.54**	**0.00**	**(6,643.54)**	**(6,643.54)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	31,170.28	0.00	(31,170.28)	(31,170.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**31,170.28**	**0.00**	**(31,170.28)**	**(31,170.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,170.28**	**0.00**	**(31,170.28)**	**(31,170.28)**

Grant 159043 - 2010 NHSBDC
Fund 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,448.00	8,448.00	0.00	8,433.11	0.00	14.89	14.89
***Total: 61 - Salaries and Wages**		**8,448.00**	**8,448.00**	**0.00**	**8,433.11**	**0.00**	**14.89**	**14.89**
65YF10	Full Fringe Benefit Distr Expe	4,452.00	4,452.00	0.00	3,563.09	0.00	888.91	888.91
***Total: 65 - Fringe Benefits**		**4,452.00**	**4,452.00**	**0.00**	**3,563.09**	**0.00**	**888.91**	**888.91**
****Total Direct Cost Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,996.20**	**0.00**	**903.80**	**903.80**
760300	F&A Expenditures	4,412.00	4,412.00	0.00	5,398.29	0.00	(986.29)	(986.29)
***Total: 76 - F&A and Internal Allocations**		**4,412.00**	**4,412.00**	**0.00**	**5,398.29**	**0.00**	**(986.29)**	**(986.29)**
****Total Indirect Cost Expenditures**		**4,412.00**	**4,412.00**	**0.00**	**5,398.29**	**0.00**	**(986.29)**	**(986.29)**
*****Total Expenditures**		**17,312.00**	**17,312.00**	**0.00**	**17,394.49**	**0.00**	**(82.49)**	**(82.49)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,980.27	0.00	(4,980.27)	(4,980.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,980.27**	**0.00**	**(4,980.27)**	**(4,980.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,980.27**	**0.00**	**(4,980.27)**	**(4,980.27)**

Grant 159043 - 2010 NHSBDC
Fund 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	173.45	0.00	(173.45)	(173.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**173.45**	**0.00**	**(173.45)**	**(173.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**73.20**	**0.00**	**(73.20)**	**(73.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**246.65**	**0.00**	**(246.65)**	**(246.65)**
760300	F&A Expenditures	0.00	0.00	0.00	(2,615.70)	0.00	2,615.70	2,615.70
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(2,615.70)**	**0.00**	**2,615.70**	**2,615.70**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2,615.70)**	**0.00**	**2,615.70**	**2,615.70**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(2,369.05)**	**0.00**	**2,369.05**	**2,369.05**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,756.45	0.00	(1,756.45)	(1,756.45)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,756.45**	**0.00**	**(1,756.45)**	**(1,756.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,756.45**	**0.00**	**(1,756.45)**	**(1,756.45)**

Grant 159043 - 2010 NHSBDC
Fund 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	0603001Z003027 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEWBSC - WSBE Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
***Total: 61 - Salaries and Wages**		**4,527.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**4,527.00**	**4,527.00**
65YF10	Full Fringe Benefit Distr Expe	2,082.00	2,082.00	0.00	0.00	0.00	2,082.00	2,082.00
***Total: 65 - Fringe Benefits**		**2,082.00**	**2,082.00**	**0.00**	**0.00**	**0.00**	**2,082.00**	**2,082.00**
****Total Direct Cost Expenditures**		**6,609.00**	**6,609.00**	**0.00**	**0.00**	**0.00**	**6,609.00**	**6,609.00**
760300	F&A Expenditures	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
***Total: 76 - F&A and Internal Allocations**		**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
****Total Indirect Cost Expenditures**		**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
*****Total Expenditures**		**8,869.00**	**8,869.00**	**0.00**	**0.00**	**0.00**	**8,869.00**	**8,869.00**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	38.71	38.71	0.00	0.00	0.00	38.71	38.71
Subtotal: Non-Travel Support		**38.71**	**38.71**	**0.00**	**0.00**	**0.00**	**38.71**	**38.71**
***Total: 71 - Support (Travel & Non-Travel)**		**38.71**	**38.71**	**0.00**	**0.00**	**0.00**	**38.71**	**38.71**
****Total Direct Cost Expenditures**		**38.71**	**38.71**	**0.00**	**0.00**	**0.00**	**38.71**	**38.71**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38.71**	**38.71**	**0.00**	**0.00**	**0.00**	**38.71**	**38.71**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CB	Part Time Temp - Base Benefits	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
65YB	Fringe Recovery Base	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
***Total: 65 - Fringe Benefits**		**31.00**	**31.00**	**0.00**	**31.00**	**0.00**	**0.00**	**0.00**
710	Travel	10,041.00	10,041.00	0.00	0.00	0.00	10,041.00	10,041.00
710000	In-State Travel	0.00	0.00	0.00	432.40	0.00	(432.40)	(432.40)
710300	Conference Registration Fees	0.00	0.00	0.00	10,140.00	0.00	(10,140.00)	(10,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
Subtotal: Travel		**10,041.00**	**10,041.00**	**0.00**	**10,650.05**	**0.00**	**(609.05)**	**(609.05)**
711100	Supplies-General	0.00	0.00	0.00	1,603.41	0.00	(1,603.41)	(1,603.41)
7112	Research Supplies	6,729.56	6,729.56	0.00	0.00	0.00	6,729.56	6,729.56
713	Printing and Copying	81.00	81.00	0.00	0.00	0.00	81.00	81.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
716	Maintenance and Rentals	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	1,130.00
716110	Rentals-Copier	0.00	0.00	0.00	1,565.18	0.00	(1,565.18)	(1,565.18)
716120	Rentals-Property or Room	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	548.45	0.00	(548.45)	(548.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,287.50	0.00	(2,287.50)	(2,287.50)
717210	Oth Prof Ser-Honoraria	(2,562.50)	(2,562.50)	0.00	150.00	0.00	(2,712.50)	(2,712.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718	Telecommunications	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
719	Staff Support	2,554.40	2,554.40	0.00	0.00	0.00	2,554.40	2,554.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,631.78	0.00	(5,631.78)	(5,631.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,982.46**	**12,982.46**	**0.00**	**12,373.41**	**0.00**	**609.05**	**609.05**
***Total: 71 - Support (Travel & Non-Travel)**		**23,023.46**	**23,023.46**	**0.00**	**23,023.46**	**0.00**	**0.00**	**0.00**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	0603001Z003027 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

Fund Information

Effective Date:	9/14/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7905	Budgeted Contingency	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00
***Total: 79 - Reserves - Budget Only**		**(40,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**(16,545.54)**	**23,454.46**	**0.00**	**23,454.46**	**0.00**	**(40,000.00)**	**0.00**
760300	F&A Expenditures	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
*****Total Expenditures**		**23,454.46**	**23,454.46**	**0.00**	**23,454.46**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	(65,021.22)	0.00	65,021.22	65,021.22
531390	Program Income-Other-Misc	0.00	0.00	0.00	16,110.00	0.00	(16,110.00)	(16,110.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(48,911.22)**	**0.00**	**48,911.22**	**48,911.22**
59ZZ30	Workshop Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	72,404.39	0.00	(72,404.39)	(72,404.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**72,404.39**	**0.00**	**(72,404.39)**	**(72,404.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,493.17**	**0.00**	**(23,493.17)**	**(23,493.17)**

Grant 159044 - 2010-2011 Portable Assistance
Fund 159044 - 2010-2011 Portable Assistance

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-10-B-0014	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2011		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,978.00	33,978.00	0.00	0.00	0.00	33,978.00	33,978.00
***Total: 61 - Salaries and Wages**		**33,978.00**	**33,978.00**	**0.00**	**0.00**	**0.00**	**33,978.00**	**33,978.00**
65YF10	Full Fringe Benefit Distr Expe	14,577.00	14,577.00	0.00	0.00	0.00	14,577.00	14,577.00
***Total: 65 - Fringe Benefits**		**14,577.00**	**14,577.00**	**0.00**	**0.00**	**0.00**	**14,577.00**	**14,577.00**
710	Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
Subtotal: Travel		**3,445.00**	**3,445.00**	**0.00**	**0.00**	**0.00**	**3,445.00**	**3,445.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,445.00**	**31,445.00**	**0.00**	**0.00**	**0.00**	**31,445.00**	**31,445.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**(0.05)**	**0.00**	**80,000.05**	**80,000.05**
760300	F&A Expenditures	20,000.00	20,000.00	0.00	(1,311.79)	0.00	21,311.79	21,311.79
***Total: 76 - F&A and Internal Allocations**		**20,000.00**	**20,000.00**	**0.00**	**(1,311.79)**	**0.00**	**21,311.79**	**21,311.79**
****Total Indirect Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**(1,311.79)**	**0.00**	**21,311.79**	**21,311.79**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**(1,311.84)**	**0.00**	**101,311.84**	**101,311.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(1,311.84)	0.00	1,311.84	1,311.84
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1,311.84)**	**0.00**	**1,311.84**	**1,311.84**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1,311.84)**	**0.00**	**1,311.84**	**1,311.84**

Grant 159044 - 2010-2011 Portable Assistance
Fund 159044 - 2010-2011 Portable Assistance

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-10-B-0014	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2011		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,283.52	0.00	(34,283.52)	(34,283.52)
617F10	Operating Staff	0.00	0.00	0.00	1,959.17	0.00	(1,959.17)	(1,959.17)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,530.97	0.00	(5,530.97)	(5,530.97)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**41,773.66**	**0.00**	**(41,773.66)**	**(41,773.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,289.47	0.00	(16,289.47)	(16,289.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	471.89	0.00	(471.89)	(471.89)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,761.36**	**0.00**	**(16,761.36)**	**(16,761.36)**
710000	In-State Travel	0.00	0.00	0.00	1,754.53	0.00	(1,754.53)	(1,754.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	878.61	0.00	(878.61)	(878.61)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,633.14**	**0.00**	**(2,633.14)**	**(2,633.14)**
711200	Research Supplies	0.00	0.00	0.00	1,709.56	0.00	(1,709.56)	(1,709.56)
713000	Printing & Copying-General	0.00	0.00	0.00	355.21	0.00	(355.21)	(355.21)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,754.00	0.00	(1,754.00)	(1,754.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,795.00	0.00	(11,795.00)	(11,795.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,218.12	0.00	(3,218.12)	(3,218.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**18,831.89**	**0.00**	**(18,831.89)**	**(18,831.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**21,465.03**	**0.00**	**(21,465.03)**	**(21,465.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,000.05**	**0.00**	**(80,000.05)**	**(80,000.05)**
760300	F&A Expenditures	0.00	0.00	0.00	21,311.79	0.00	(21,311.79)	(21,311.79)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**21,311.79**	**0.00**	**(21,311.79)**	**(21,311.79)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,311.79**	**0.00**	**(21,311.79)**	**(21,311.79)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**101,311.84**	**0.00**	**(101,311.84)**	**(101,311.84)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	101,311.84	0.00	(101,311.84)	(101,311.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**101,311.84**	**0.00**	**(101,311.84)**	**(101,311.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,311.84**	**0.00**	**(101,311.84)**	**(101,311.84)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 10/6/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,672.00	19,672.00	0.00	12,733.10	0.00	6,938.90	6,938.90
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	295.60	0.00	(295.60)	(295.60)
***Total: 61 - Salaries and Wages**		**19,672.00**	**19,672.00**	**0.00**	**13,028.70**	**0.00**	**6,643.30**	**6,643.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.49	0.00	(27.49)	(27.49)
65YF10	Full Fringe Benefit Distr Expe	8,577.00	8,577.00	0.00	5,756.98	0.00	2,820.02	2,820.02
***Total: 65 - Fringe Benefits**		**8,577.00**	**8,577.00**	**0.00**	**5,784.47**	**0.00**	**2,792.53**	**2,792.53**
710000	In-State Travel	1,000.00	1,000.00	0.00	1,111.94	0.00	(111.94)	(111.94)
710100	Out-of-State Travel	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,465.00	0.00	(1,465.00)	(1,465.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,598.32**	**0.00**	**(1,598.32)**	**(1,598.32)**
711200	Research Supplies	500.00	500.00	0.00	119.18	0.00	380.82	380.82
713000	Printing & Copying-General	50.00	50.00	0.00	100.52	0.00	(50.52)	(50.52)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	20.16	0.00	29.84	29.84
718000	Telecom-General	1,500.00	1,500.00	0.00	959.35	0.00	540.65	540.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**2,100.00**	**2,100.00**	**0.00**	**1,321.69**	**0.00**	**778.31**	**778.31**
***Total: 71 - Support (Travel & Non-Travel)**		**3,100.00**	**3,100.00**	**0.00**	**3,920.01**	**0.00**	**(820.01)**	**(820.01)**
****Total Direct Cost Expenditures**		**31,349.00**	**31,349.00**	**0.00**	**22,733.18**	**0.00**	**8,615.82**	**8,615.82**
760300	F&A Expenditures	6,859.00	6,859.00	0.00	6,859.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,859.00**	**6,859.00**	**0.00**	**6,859.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,859.00**	**6,859.00**	**0.00**	**6,859.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,208.00**	**38,208.00**	**0.00**	**29,592.18**	**0.00**	**8,615.82**	**8,615.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,592.18	0.00	(29,592.18)	(29,592.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,592.18**	**0.00**	**(29,592.18)**	**(29,592.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,592.18**	**0.00**	**(29,592.18)**	**(29,592.18)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	1603001Z003028 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

Fund Information

Effective Date:	10/6/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	80,534.00	80,534.00	0.00	78,433.88	0.00	2,100.12	2,100.12
617F10	Operating Staff	15,678.00	15,678.00	0.00	4,113.26	0.00	11,564.74	11,564.74
61CPHX	Part Time Hourly	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
61JBHX	Casual - Hourly	0.00	0.00	0.00	737.51	0.00	(737.51)	(737.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	530.90	0.00	(530.90)	(530.90)
61SNSH	Student Labor	0.00	0.00	0.00	754.38	0.00	(754.38)	(754.38)
61SNWS	College Work Study	0.00	0.00	0.00	1,291.55	0.00	(1,291.55)	(1,291.55)
***Total: 61 - Salaries and Wages**		**96,212.00**	**96,212.00**	**0.00**	**86,001.23**	**0.00**	**10,210.77**	**10,210.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
65YF10	Full Fringe Benefit Distr Expe	41,950.00	41,950.00	0.00	37,127.56	0.00	4,822.44	4,822.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.92	0.00	(9.92)	(9.92)
***Total: 65 - Fringe Benefits**		**41,950.00**	**41,950.00**	**0.00**	**37,255.44**	**0.00**	**4,694.56**	**4,694.56**
710000	In-State Travel	5,200.00	5,200.00	0.00	5,402.59	0.00	(202.59)	(202.59)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	8,165.59	0.00	(8,165.59)	(8,165.59)
710100	Out-of-State Travel	0.00	0.00	0.00	303.51	0.00	(303.51)	(303.51)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,332.55	0.00	(1,132.55)	(1,132.55)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	6,287.50	0.00	(2,287.50)	(2,287.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	477.12	0.00	(477.12)	(477.12)
Subtotal: Travel		**14,400.00**	**14,400.00**	**0.00**	**26,968.86**	**0.00**	**(12,568.86)**	**(12,568.86)**
711100	Supplies-General	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
711132	Supplies-Software Incl Site License	4,000.00	4,000.00	0.00	2,880.00	0.00	1,120.00	1,120.00
711200	Research Supplies	1,190.00	1,190.00	0.00	6,134.33	0.00	(4,944.33)	(4,944.33)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	731.32	0.00	2,268.68	2,268.68
714000	Postage-General	450.00	450.00	0.00	424.23	0.00	25.77	25.77
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	3,629.95	0.00	(1,629.95)	(1,629.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	9,958.29	0.00	(8,958.29)	(8,958.29)
718000	Telecom-General	9,740.00	9,740.00	0.00	1,903.43	0.00	7,836.57	7,836.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,037.20	0.00	(3,037.20)	(3,037.20)
718008	Telecom-Internet Services	0.00	0.00	0.00	214.57	0.00	(214.57)	(214.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.15	0.00	(467.15)	(467.15)

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 10/6/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,424.30	0.00	(1,924.30)	(1,924.30)
719100	Membership Dues & Fees	4,500.00	4,500.00	0.00	2,751.00	0.00	1,749.00	1,749.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**26,380.00**	**26,380.00**	**0.00**	**35,355.61**	**0.00**	**(8,975.61)**	**(8,975.61)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,780.00**	**40,780.00**	**0.00**	**62,324.47**	**0.00**	**(21,544.47)**	**(21,544.47)**
730001	Subcontracts 01	92,666.00	92,666.00	0.00	0.00	0.00	92,666.00	92,666.00
730002	Subcontracts 02	0.00	0.00	0.00	92,666.00	0.00	(92,666.00)	(92,666.00)
***Total: 73 - Subcontracts**		**92,666.00**	**92,666.00**	**0.00**	**92,666.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**271,608.00**	**271,608.00**	**0.00**	**278,247.14**	**0.00**	**(6,639.14)**	**(6,639.14)**
760300	F&A Expenditures	44,625.00	44,625.00	0.00	44,625.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**44,625.00**	**44,625.00**	**0.00**	**44,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**44,625.00**	**44,625.00**	**0.00**	**44,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**316,233.00**	**316,233.00**	**0.00**	**322,872.14**	**0.00**	**(6,639.14)**	**(6,639.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	322,872.14	0.00	(322,872.14)	(322,872.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**322,872.14**	**0.00**	**(322,872.14)**	**(322,872.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**322,872.14**	**0.00**	**(322,872.14)**	**(322,872.14)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	1603001Z003028 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

Fund Information

Effective Date:	10/6/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	76,415.00	76,415.00	0.00	55,781.16	0.00	20,633.84	20,633.84
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	577.75	0.00	(577.75)	(577.75)
***Total: 61 - Salaries and Wages**		**76,415.00**	**76,415.00**	**0.00**	**56,358.91**	**0.00**	**20,056.09**	**20,056.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.73	0.00	(53.73)	(53.73)
65YF10	Full Fringe Benefit Distr Expe	33,317.00	33,317.00	0.00	25,031.67	0.00	8,285.33	8,285.33
***Total: 65 - Fringe Benefits**		**33,317.00**	**33,317.00**	**0.00**	**25,085.40**	**0.00**	**8,231.60**	**8,231.60**
710000	In-State Travel	3,800.00	3,800.00	0.00	2,814.20	0.00	985.80	985.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	22.40	0.00	(22.40)	(22.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	296.92	0.00	(296.92)	(296.92)
710300	Conference Registration Fees	1,300.00	1,300.00	0.00	759.00	0.00	541.00	541.00
Subtotal: Travel		**5,100.00**	**5,100.00**	**0.00**	**3,892.52**	**0.00**	**1,207.48**	**1,207.48**
711200	Research Supplies	1,000.00	1,000.00	0.00	620.01	0.00	379.99	379.99
713000	Printing & Copying-General	500.00	500.00	0.00	794.76	0.00	(294.76)	(294.76)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	28.90	0.00	21.10	21.10
716120	Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000	Telecom-General	4,140.00	4,140.00	0.00	3,688.05	0.00	451.95	451.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,142.15	0.00	(1,142.15)	(1,142.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.01	0.00	(29.01)	(29.01)
Subtotal: Non-Travel Support		**10,490.00**	**10,490.00**	**0.00**	**11,102.88**	**0.00**	**(612.88)**	**(612.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,590.00**	**15,590.00**	**0.00**	**14,995.40**	**0.00**	**594.60**	**594.60**
****Total Direct Cost Expenditures**		**125,322.00**	**125,322.00**	**0.00**	**96,439.71**	**0.00**	**28,882.29**	**28,882.29**
760300	F&A Expenditures	27,422.00	27,422.00	0.00	27,422.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,422.00**	**27,422.00**	**0.00**	**27,422.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,422.00**	**27,422.00**	**0.00**	**27,422.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**152,744.00**	**152,744.00**	**0.00**	**123,861.71**	**0.00**	**28,882.29**	**28,882.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123,861.71	0.00	(123,861.71)	(123,861.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,861.71**	**0.00**	**(123,861.71)**	**(123,861.71)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	10/6/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**123,861.71**	**0.00**	**(123,861.71)**	**(123,861.71)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 10/6/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBKE - Keene

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	86.58	0.00	(86.58)	(86.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**86.58**	**0.00**	**(86.58)**	**(86.58)**
713000	Printing & Copying-General	0.00	0.00	0.00	100.52	0.00	(100.52)	(100.52)
718000	Telecom-General	0.00	0.00	0.00	415.38	0.00	(415.38)	(415.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**515.90**	**0.00**	**(515.90)**	**(515.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 10/6/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,414.50	0.00	(5,414.50)	(5,414.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,414.50**	**0.00**	**(5,414.50)**	**(5,414.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.63	0.00	(483.63)	(483.63)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**483.63**	**0.00**	**(483.63)**	**(483.63)**
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
716110	Rentals-Copier	360.00	360.00	0.00	344.44	0.00	15.56	15.56
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	0.00	2,064.09	0.00	35.91	35.91
Subtotal: Non-Travel Support		**4,585.00**	**4,585.00**	**0.00**	**4,515.57**	**0.00**	**69.43**	**69.43**
***Total: 71 - Support (Travel & Non-Travel)**		**4,585.00**	**4,585.00**	**0.00**	**4,515.57**	**0.00**	**69.43**	**69.43**
****Total Direct Cost Expenditures**		**4,585.00**	**4,585.00**	**0.00**	**10,413.70**	**0.00**	**(5,828.70)**	**(5,828.70)**
760300	F&A Expenditures	1,003.00	1,003.00	0.00	1,003.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,003.00**	**1,003.00**	**0.00**	**1,003.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,003.00**	**1,003.00**	**0.00**	**1,003.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,588.00**	**5,588.00**	**0.00**	**11,416.70**	**0.00**	**(5,828.70)**	**(5,828.70)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,416.70	0.00	(11,416.70)	(11,416.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,416.70**	**0.00**	**(11,416.70)**	**(11,416.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,416.70**	**0.00**	**(11,416.70)**	**(11,416.70)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	1603001Z003028 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

Fund Information

Effective Date:	10/6/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,154.00	29,154.00	0.00	20,211.74	0.00	8,942.26	8,942.26
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,260.47	0.00	(3,260.47)	(3,260.47)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	210.15	0.00	(210.15)	(210.15)
***Total: 61 - Salaries and Wages**		**29,154.00**	**29,154.00**	**0.00**	**23,682.36**	**0.00**	**5,471.64**	**5,471.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.54	0.00	(19.54)	(19.54)
65YF10	Full Fringe Benefit Distr Expe	12,711.00	12,711.00	0.00	9,076.14	0.00	3,634.86	3,634.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
***Total: 65 - Fringe Benefits**		**12,711.00**	**12,711.00**	**0.00**	**9,346.91**	**0.00**	**3,364.09**	**3,364.09**
710000	In-State Travel	2,100.00	2,100.00	0.00	1,872.16	0.00	227.84	227.84
710300	Conference Registration Fees	130.00	130.00	0.00	884.00	0.00	(754.00)	(754.00)
Subtotal: Travel		**2,230.00**	**2,230.00**	**0.00**	**2,756.16**	**0.00**	**(526.16)**	**(526.16)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
711200	Research Supplies	400.00	400.00	0.00	1,366.37	0.00	(966.37)	(966.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
716120	Rentals-Property or Room	60.00	60.00	0.00	627.42	0.00	(567.42)	(567.42)
718000	Telecom-General	1,300.00	1,300.00	0.00	1,737.95	0.00	(437.95)	(437.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.16	0.00	(45.16)	(45.16)
719100	Membership Dues & Fees	150.00	150.00	0.00	395.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support		**1,910.00**	**1,910.00**	**0.00**	**4,198.59**	**0.00**	**(2,288.59)**	**(2,288.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,140.00**	**4,140.00**	**0.00**	**6,954.75**	**0.00**	**(2,814.75)**	**(2,814.75)**
****Total Direct Cost Expenditures**		**46,005.00**	**46,005.00**	**0.00**	**39,984.02**	**0.00**	**6,020.98**	**6,020.98**
760300	F&A Expenditures	10,066.00	10,066.00	0.00	10,066.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,066.00**	**10,066.00**	**0.00**	**10,066.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,066.00**	**10,066.00**	**0.00**	**10,066.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,071.00**	**56,071.00**	**0.00**	**50,050.02**	**0.00**	**6,020.98**	**6,020.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,050.02	0.00	(50,050.02)	(50,050.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,050.02**	**0.00**	**(50,050.02)**	**(50,050.02)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	10/6/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,050.02**	**0.00**	**(50,050.02)**	**(50,050.02)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 10/6/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,765.59	0.00	(3,765.59)	(3,765.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,765.59**	**0.00**	**(3,765.59)**	**(3,765.59)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.84	0.00	(268.84)	(268.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**268.84**	**0.00**	**(268.84)**	**(268.84)**
710000	In-State Travel	0.00	0.00	0.00	3,374.71	0.00	(3,374.71)	(3,374.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,374.71**	**0.00**	**(3,374.71)**	**(3,374.71)**
711200	Research Supplies	25.00	25.00	0.00	255.91	0.00	(230.91)	(230.91)
713000	Printing & Copying-General	100.00	100.00	0.00	22.00	0.00	78.00	78.00
714010	Postage-Off Campus Mail Services	75.00	75.00	0.00	31.58	0.00	43.42	43.42
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,422.50	0.00	(22.50)	(22.50)
718000	Telecom-General	1,200.00	1,200.00	0.00	813.91	0.00	386.09	386.09
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	524.35	0.00	(524.35)	(524.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.09	0.00	(78.09)	(78.09)
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**0.00**	**5,374.34**	**0.00**	**(1,574.34)**	**(1,574.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,800.00**	**3,800.00**	**0.00**	**8,749.05**	**0.00**	**(4,949.05)**	**(4,949.05)**
****Total Direct Cost Expenditures**		**3,800.00**	**3,800.00**	**0.00**	**12,783.48**	**0.00**	**(8,983.48)**	**(8,983.48)**
760300	F&A Expenditures	831.00	831.00	0.00	831.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**831.00**	**831.00**	**0.00**	**831.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**831.00**	**831.00**	**0.00**	**831.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,631.00**	**4,631.00**	**0.00**	**13,614.48**	**0.00**	**(8,983.48)**	**(8,983.48)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,614.48	0.00	(13,614.48)	(13,614.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,614.48**	**0.00**	**(13,614.48)**	**(13,614.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,614.48**	**0.00**	**(13,614.48)**	**(13,614.48)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	1603001Z003028 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

Fund Information

Effective Date:	10/6/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,354.00	24,354.00	0.00	34,081.23	0.00	(9,727.23)	(9,727.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,533.04	0.00	(3,533.04)	(3,533.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	380.84	0.00	(380.84)	(380.84)
***Total: 61 - Salaries and Wages**		**24,354.00**	**24,354.00**	**0.00**	**37,995.11**	**0.00**	**(13,641.11)**	**(13,641.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.42	0.00	(35.42)	(35.42)
65YF10	Full Fringe Benefit Distr Expe	10,618.00	10,618.00	0.00	15,376.27	0.00	(4,758.27)	(4,758.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.10	0.00	(254.10)	(254.10)
***Total: 65 - Fringe Benefits**		**10,618.00**	**10,618.00**	**0.00**	**15,665.79**	**0.00**	**(5,047.79)**	**(5,047.79)**
710000	In-State Travel	3,000.00	3,000.00	0.00	3,190.59	0.00	(190.59)	(190.59)
710300	Conference Registration Fees	125.00	125.00	0.00	145.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**3,125.00**	**3,125.00**	**0.00**	**3,335.59**	**0.00**	**(210.59)**	**(210.59)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	400.00	400.00	0.00	1,456.86	0.00	(1,056.86)	(1,056.86)
713000	Printing & Copying-General	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	10.70	0.00	39.30	39.30
716110	Rentals-Copier	0.00	0.00	0.00	1,069.81	0.00	(1,069.81)	(1,069.81)
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000	Telecom-General	3,305.00	3,305.00	0.00	2,933.98	0.00	371.02	371.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	321.54	0.00	(321.54)	(321.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	430.95	0.00	(430.95)	(430.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.94	0.00	(6.94)	(6.94)
Subtotal: Non-Travel Support		**6,455.00**	**6,455.00**	**0.00**	**9,020.83**	**0.00**	**(2,565.83)**	**(2,565.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,580.00**	**9,580.00**	**0.00**	**12,356.42**	**0.00**	**(2,776.42)**	**(2,776.42)**
****Total Direct Cost Expenditures**		**44,552.00**	**44,552.00**	**0.00**	**66,017.32**	**0.00**	**(21,465.32)**	**(21,465.32)**
760300	F&A Expenditures	9,749.00	9,749.00	0.00	9,749.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,749.00**	**9,749.00**	**0.00**	**9,749.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,749.00**	**9,749.00**	**0.00**	**9,749.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**54,301.00**	**54,301.00**	**0.00**	**75,766.32**	**0.00**	**(21,465.32)**	**(21,465.32)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	10/6/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,766.32	0.00	(75,766.32)	(75,766.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,766.32**	**0.00**	**(75,766.32)**	**(75,766.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,766.32**	**0.00**	**(75,766.32)**	**(75,766.32)**

Grant 159045 - 2011 NH SBDC
Fund 159047 - FY10 Carryforward

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159045 - 2011 NH SBDC
Fund 159047 - FY10 Carryforward

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	11,737.60	0.00	(11,737.60)	(11,737.60)
61CPHX	Part Time Hourly	19,174.72	19,174.72	0.00	7,120.31	0.00	12,054.41	12,054.41
***Total: 61 - Salaries and Wages**		**19,174.72**	**19,174.72**	**0.00**	**18,857.91**	**0.00**	**316.81**	**316.81**
65YP10	Nonstatus Benefit Distr (Fica)	1,437.00	1,437.00	0.00	1,753.80	0.00	(316.80)	(316.80)
***Total: 65 - Fringe Benefits**		**1,437.00**	**1,437.00**	**0.00**	**1,753.80**	**0.00**	**(316.80)**	**(316.80)**
****Total Direct Cost Expenditures**		**20,611.72**	**20,611.72**	**0.00**	**20,611.71**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**20,611.72**	**20,611.72**	**0.00**	**20,611.71**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,611.71	0.00	(20,611.71)	(20,611.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,611.71**	**0.00**	**(20,611.71)**	**(20,611.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,611.71**	**0.00**	**(20,611.71)**	**(20,611.71)**

Grant 159045 - 2011 NH SBDC
Fund 15C742 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,818.92	0.00	(4,818.92)	(4,818.92)
617F10	Operating Staff	3,409.00	3,409.00	0.00	8,336.12	0.00	(4,927.12)	(4,927.12)
***Total: 61 - Salaries and Wages**		**3,409.00**	**3,409.00**	**0.00**	**13,155.04**	**0.00**	**(9,746.04)**	**(9,746.04)**
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	5,844.95	0.00	(2,769.95)	(2,769.95)
***Total: 65 - Fringe Benefits**		**3,075.00**	**3,075.00**	**0.00**	**5,844.95**	**0.00**	**(2,769.95)**	**(2,769.95)**
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,484.00**	**9,484.00**	**0.00**	**21,999.99**	**0.00**	**(12,515.99)**	**(12,515.99)**
760300	F&A Expenditures	4,966.00	4,966.00	0.00	8,403.90	0.00	(3,437.90)	(3,437.90)
***Total: 76 - F&A and Internal Allocations**		**4,966.00**	**4,966.00**	**0.00**	**8,403.90**	**0.00**	**(3,437.90)**	**(3,437.90)**
****Total Indirect Cost Expenditures**		**4,966.00**	**4,966.00**	**0.00**	**8,403.90**	**0.00**	**(3,437.90)**	**(3,437.90)**
*****Total Expenditures**		**14,450.00**	**14,450.00**	**0.00**	**30,403.89**	**0.00**	**(15,953.89)**	**(15,953.89)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,823.26	0.00	(15,823.26)	(15,823.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,823.26**	**0.00**	**(15,823.26)**	**(15,823.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,823.26**	**0.00**	**(15,823.26)**	**(15,823.26)**

Grant 159045 - 2011 NH SBDC
Fund 15C742 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
617F10	Operating Staff	2,076.00	2,076.00	0.00	0.00	0.00	2,076.00	2,076.00
***Total: 61 - Salaries and Wages**		**6,232.00**	**6,232.00**	**0.00**	**0.00**	**0.00**	**6,232.00**	**6,232.00**
65YF10	Full Fringe Benefit Distr Expe	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
***Total: 65 - Fringe Benefits**		**2,768.00**	**2,768.00**	**0.00**	**0.00**	**0.00**	**2,768.00**	**2,768.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
760300	F&A Expenditures	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
***Total: 76 - F&A and Internal Allocations**		**3,438.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**3,438.00**	**3,438.00**
****Total Indirect Cost Expenditures**		**3,438.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**3,438.00**	**3,438.00**
*****Total Expenditures**		**12,438.00**	**12,438.00**	**0.00**	**0.00**	**0.00**	**12,438.00**	**12,438.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 159045 - 2011 NH SBDC
Fund 15C742 - 2011 NH SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,134.00	8,134.00	0.00	399.63	0.00	7,734.37	7,734.37
***Total: 61 - Salaries and Wages**		**8,134.00**	**8,134.00**	**0.00**	**399.63**	**0.00**	**7,734.37**	**7,734.37**
65YF10	Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	177.39	0.00	1,972.61	1,972.61
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**177.39**	**0.00**	**1,972.61**	**1,972.61**
****Total Direct Cost Expenditures**		**10,284.00**	**10,284.00**	**0.00**	**577.02**	**0.00**	**9,706.98**	**9,706.98**
760300	F&A Expenditures	10,989.00	10,989.00	0.00	220.42	0.00	10,768.58	10,768.58
***Total: 76 - F&A and Internal Allocations**		**10,989.00**	**10,989.00**	**0.00**	**220.42**	**0.00**	**10,768.58**	**10,768.58**
****Total Indirect Cost Expenditures**		**10,989.00**	**10,989.00**	**0.00**	**220.42**	**0.00**	**10,768.58**	**10,768.58**
*****Total Expenditures**		**21,273.00**	**21,273.00**	**0.00**	**797.44**	**0.00**	**20,475.56**	**20,475.56**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,378.08	0.00	(6,378.08)	(6,378.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,378.08**	**0.00**	**(6,378.08)**	**(6,378.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,378.08**	**0.00**	**(6,378.08)**	**(6,378.08)**

Grant 159045 - 2011 NH SBDC
Fund 15P103 - NH 2011 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	1603001Z003028 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

Fund Information

Effective Date:	4/15/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159045 - 2011 NH SBDC
Fund 15P103 - NH 2011 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159045 - 2011 NH SBDC
Fund 15P103 - NH 2011 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	(465.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(465.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(43.25)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(43.25)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(508.25)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(508.25)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159045 - 2011 NH SBDC
Fund 15P103 - NH 2011 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159045 - 2011 NH SBDC
Fund 15P103 - NH 2011 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CB	Part Time Temp - Base Benefits	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
61CPEX	Part Time Salary	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: 61 - Salaries and Wages**		**1,910.00**	**1,910.00**	**0.00**	**190.00**	**0.00**	**1,720.00**	**1,720.00**
65YB	Fringe Recovery Base	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.49	0.00	(13.49)	(13.49)
***Total: 65 - Fringe Benefits**		**200.00**	**200.00**	**0.00**	**13.49**	**0.00**	**186.51**	**186.51**
710	Travel	15,527.00	15,527.00	0.00	0.00	0.00	15,527.00	15,527.00
710000	In-State Travel	0.00	0.00	0.00	532.61	0.00	(532.61)	(532.61)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	737.05	0.00	(737.05)	(737.05)
710300	Conference Registration Fees	0.00	0.00	0.00	7,865.00	0.00	(7,865.00)	(7,865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,124.88	0.00	(1,124.88)	(1,124.88)
Subtotal: Travel		**15,527.00**	**15,527.00**	**0.00**	**10,259.54**	**0.00**	**5,267.46**	**5,267.46**
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	303.96	0.00	(303.96)	(303.96)
711200	Research Supplies	0.00	0.00	(1,312.37)	2,023.66	0.00	(2,023.66)	(2,023.66)
713	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
715	Non-Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716	Maintenance and Rentals	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717106	Finl Services-Epayment CC fees	0.00	0.00	(1.97)	328.13	0.00	(328.13)	(328.13)
717200	Other Professional Services-General	0.00	0.00	0.00	3,043.50	0.00	(3,043.50)	(3,043.50)
718	Telecommunications	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(107.18)	574.14	0.00	(574.14)	(574.14)
718014	Telecom-Telephone Equipment	0.00	0.00	(2.35)	43.78	0.00	(43.78)	(43.78)
719	Staff Support	18,477.00	18,477.00	0.00	0.00	0.00	18,477.00	18,477.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,584.91)	21,008.39	0.00	(21,008.39)	(21,008.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant 159045 - 2011 NH SBDC
Fund 15P103 - NH 2011 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**35,777.00**	**35,777.00**	**(3,008.78)**	**29,315.56**	**0.00**	**6,461.44**	**6,461.44**
***Total: 71 - Support (Travel & Non-Travel)**		**51,304.00**	**51,304.00**	**(3,008.78)**	**39,575.10**	**0.00**	**11,728.90**	**11,728.90**
7905	Budgeted Contingency	65,974.04	65,974.04	0.00	0.00	0.00	65,974.04	65,974.04
***Total: 79 - Reserves - Budget Only**		**65,974.04**	**65,974.04**	**0.00**	**0.00**	**0.00**	**65,974.04**	**65,974.04**
Total Direct Cost Expenditures		**119,388.04**	**119,388.04**	**(3,008.78)**	**39,778.59**	**0.00**	**79,609.45**	**79,609.45**
***Total Expenditures**		**119,388.04**	**119,388.04**	**(3,008.78)**	**39,778.59**	**0.00**	**79,609.45**	**79,609.45**
Revenue								
531300	Program Income-General	0.00	0.00	(245.00)	119,163.04	0.00	(119,163.04)	(119,163.04)
531390	Program Income-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(245.00)**	**119,388.04**	**0.00**	**(119,388.04)**	**(119,388.04)**
***Total Revenue**		**0.00**	**0.00**	**(245.00)**	**119,388.04**	**0.00**	**(119,388.04)**	**(119,388.04)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z013701 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	436.41	1,228.11	945.57	(2,173.68)	(2,173.68)
617F10	Operating Staff	6,954.00	6,954.00	0.00	2,817.68	0.00	4,136.32	4,136.32
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.35	0.00	(50.35)	(50.35)
***Total: 61 - Salaries and Wages**		**6,954.00**	**6,954.00**	**436.41**	**4,096.14**	**945.57**	**1,912.29**	**1,912.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
65YF10	Full Fringe Benefit Distr Expe	3,045.00	3,045.00	198.12	1,820.12	429.29	795.59	795.59
***Total: 65 - Fringe Benefits**		**3,045.00**	**3,045.00**	**198.12**	**1,824.80**	**429.29**	**790.91**	**790.91**
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	3,500.00	7,000.00	(10,500.00)	(10,500.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**2,500.00**	**3,500.00**	**7,000.00**	**4,500.00**	**4,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**2,500.00**	**3,500.00**	**7,000.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**24,999.00**	**24,999.00**	**3,134.53**	**9,420.94**	**8,374.86**	**7,203.20**	**7,203.20**
*****Total Expenditures**		**24,999.00**	**24,999.00**	**3,134.53**	**9,420.94**	**8,374.86**	**7,203.20**	**7,203.20**
Revenue								
530000	Federal Programs	0.00	0.00	3,134.53	9,420.94	0.00	(9,420.94)	(9,420.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,134.53**	**9,420.94**	**0.00**	**(9,420.94)**	**(9,420.94)**
*****Total Revenue**		**0.00**	**0.00**	**3,134.53**	**9,420.94**	**0.00**	**(9,420.94)**	**(9,420.94)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	1603001Z013701 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2012

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,047.00	23,047.00	832.50	9,226.98	3,477.93	10,342.09	10,342.09
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	140.35	0.00	(140.35)	(140.35)
***Total: 61 - Salaries and Wages**		**23,047.00**	**23,047.00**	**832.50**	**9,367.33**	**3,477.93**	**10,201.74**	**10,201.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13.05	0.00	(13.05)	(13.05)
65YF10	Full Fringe Benefit Distr Expe	10,140.00	10,140.00	377.97	4,189.16	1,578.98	4,371.86	4,371.86
***Total: 65 - Fringe Benefits**		**10,140.00**	**10,140.00**	**377.97**	**4,202.21**	**1,578.98**	**4,358.81**	**4,358.81**
****Total Direct Cost Expenditures**		**33,187.00**	**33,187.00**	**1,210.47**	**13,569.54**	**5,056.91**	**14,560.55**	**14,560.55**
*****Total Expenditures**		**33,187.00**	**33,187.00**	**1,210.47**	**13,569.54**	**5,056.91**	**14,560.55**	**14,560.55**
Revenue								
530000	Federal Programs	0.00	0.00	1,210.47	13,569.54	0.00	(13,569.54)	(13,569.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,210.47**	**13,569.54**	**0.00**	**(13,569.54)**	**(13,569.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,210.47**	**13,569.54**	**0.00**	**(13,569.54)**	**(13,569.54)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z013701 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	3,840.00	40,568.00	8,320.00	(48,888.00)	(48,888.00)
61CPHX	Part Time Hourly	73,600.00	73,600.00	139.50	4,254.75	0.00	69,345.25	69,345.25
***Total: 61 - Salaries and Wages**		**73,600.00**	**73,600.00**	**3,979.50**	**44,822.75**	**8,320.00**	**20,457.25**	**20,457.25**
65YP10	Nonstatus Benefit Distr (Fica)	5,668.00	5,668.00	370.09	3,800.04	773.76	1,094.20	1,094.20
***Total: 65 - Fringe Benefits**		**5,668.00**	**5,668.00**	**370.09**	**3,800.04**	**773.76**	**1,094.20**	**1,094.20**
710000	In-State Travel	4,800.00	4,800.00	0.00	507.29	0.00	4,292.71	4,292.71
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**507.29**	**0.00**	**4,292.71**	**4,292.71**
711200	Research Supplies	250.00	250.00	0.00	123.19	0.00	126.81	126.81
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
718000	Telecom-General	1,500.00	1,500.00	69.14	1,010.56	0.00	489.44	489.44
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**69.14**	**1,133.75**	**0.00**	**1,766.25**	**1,766.25**
***Total: 71 - Support (Travel & Non-Travel)**		**7,700.00**	**7,700.00**	**69.14**	**1,641.04**	**0.00**	**6,058.96**	**6,058.96**
****Total Direct Cost Expenditures**		**86,968.00**	**86,968.00**	**4,418.73**	**50,263.83**	**9,093.76**	**27,610.41**	**27,610.41**
*****Total Expenditures**		**86,968.00**	**86,968.00**	**4,418.73**	**50,263.83**	**9,093.76**	**27,610.41**	**27,610.41**
Revenue								
530000	Federal Programs	0.00	0.00	4,418.73	50,263.83	0.00	(50,263.83)	(50,263.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,418.73**	**50,263.83**	**0.00**	**(50,263.83)**	**(50,263.83)**
*****Total Revenue**		**0.00**	**0.00**	**4,418.73**	**50,263.83**	**0.00**	**(50,263.83)**	**(50,263.83)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z013701 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	4,800.00	38,562.20	10,400.00	(48,962.20)	(48,962.20)
61CPHX	Part Time Hourly	66,945.00	66,945.00	0.00	0.00	0.00	66,945.00	66,945.00
***Total: 61 - Salaries and Wages**		**66,945.00**	**66,945.00**	**4,800.00**	**38,562.20**	**10,400.00**	**17,982.80**	**17,982.80**
65YP10	Nonstatus Benefit Distr (Fica)	5,165.00	5,165.00	446.40	3,474.54	967.20	723.26	723.26
***Total: 65 - Fringe Benefits**		**5,165.00**	**5,165.00**	**446.40**	**3,474.54**	**967.20**	**723.26**	**723.26**
710	Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710000	In-State Travel	0.00	0.00	0.00	1,547.15	0.00	(1,547.15)	(1,547.15)
Subtotal: Travel		**15,600.00**	**15,600.00**	**0.00**	**1,547.15**	**0.00**	**14,052.85**	**14,052.85**
711200	Research Supplies	250.00	250.00	0.00	62.72	0.00	187.28	187.28
713000	Printing & Copying-General	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	1,226.00	0.00	(76.00)	(76.00)
718000	Telecom-General	1,500.00	1,500.00	104.13	1,216.12	0.00	283.88	283.88
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**104.13**	**2,624.91**	**0.00**	**275.09**	**275.09**
***Total: 71 - Support (Travel & Non-Travel)**		**18,500.00**	**18,500.00**	**104.13**	**4,172.06**	**0.00**	**14,327.94**	**14,327.94**
****Total Direct Cost Expenditures**		**90,610.00**	**90,610.00**	**5,350.53**	**46,208.80**	**11,367.20**	**33,034.00**	**33,034.00**
*****Total Expenditures**		**90,610.00**	**90,610.00**	**5,350.53**	**46,208.80**	**11,367.20**	**33,034.00**	**33,034.00**
Revenue								
530000	Federal Programs	0.00	0.00	5,350.53	46,208.80	0.00	(46,208.80)	(46,208.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,350.53**	**46,208.80**	**0.00**	**(46,208.80)**	**(46,208.80)**
*****Total Revenue**		**0.00**	**0.00**	**5,350.53**	**46,208.80**	**0.00**	**(46,208.80)**	**(46,208.80)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z013701 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	3,960.00	42,900.00	8,580.00	(51,480.00)	(51,480.00)
61CPHX	Part Time Hourly	75,706.00	75,706.00	292.00	4,470.00	0.00	71,236.00	71,236.00
***Total: 61 - Salaries and Wages**		**75,706.00**	**75,706.00**	**4,252.00**	**47,370.00**	**8,580.00**	**19,756.00**	**19,756.00**
65YP10	Nonstatus Benefit Distr (Fica)	5,830.00	5,830.00	395.44	4,003.93	797.94	1,028.13	1,028.13
***Total: 65 - Fringe Benefits**		**5,830.00**	**5,830.00**	**395.44**	**4,003.93**	**797.94**	**1,028.13**	**1,028.13**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	0.00	0.00	95.46	1,896.16	0.00	(1,896.16)	(1,896.16)
Subtotal: Travel		**4,800.00**	**4,800.00**	**95.46**	**1,896.16**	**0.00**	**2,903.84**	**2,903.84**
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	1,226.00	0.00	(76.00)	(76.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**0.00**	**1,226.00**	**0.00**	**1,674.00**	**1,674.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,700.00**	**7,700.00**	**95.46**	**3,122.16**	**0.00**	**4,577.84**	**4,577.84**
****Total Direct Cost Expenditures**		**89,236.00**	**89,236.00**	**4,742.90**	**54,496.09**	**9,377.94**	**25,361.97**	**25,361.97**
*****Total Expenditures**		**89,236.00**	**89,236.00**	**4,742.90**	**54,496.09**	**9,377.94**	**25,361.97**	**25,361.97**
Revenue								
530000	Federal Programs	0.00	0.00	4,742.90	54,496.09	0.00	(54,496.09)	(54,496.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,742.90**	**54,496.09**	**0.00**	**(54,496.09)**	**(54,496.09)**
*****Total Revenue**		**0.00**	**0.00**	**4,742.90**	**54,496.09**	**0.00**	**(54,496.09)**	**(54,496.09)**

Grant 159048 - 2011-12 Portable Asistance
Fund 159048 - 2011-12 Portable Asistance

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ11B0009	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2011 - 09/29/2012		

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	304.18	659.05	659.06	(1,318.11)	(1,318.11)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**304.18**	**659.05**	**659.06**	**(1,318.11)**	**(1,318.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	138.09	299.20	299.21	(598.41)	(598.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**138.09**	**299.20**	**299.21**	**(598.41)**	**(598.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**442.27**	**958.25**	**958.27**	**(1,916.52)**	**(1,916.52)**
760300	F&A Expenditures	0.00	0.00	168.93	366.01	0.00	(366.01)	(366.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**168.93**	**366.01**	**0.00**	**(366.01)**	**(366.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**168.93**	**366.01**	**0.00**	**(366.01)**	**(366.01)**
*****Total Expenditures**		**0.00**	**0.00**	**611.20**	**1,324.26**	**958.27**	**(2,282.53)**	**(2,282.53)**
Revenue								
530000	Federal Programs	0.00	0.00	611.20	1,324.26	0.00	(1,324.26)	(1,324.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**611.20**	**1,324.26**	**0.00**	**(1,324.26)**	**(1,324.26)**
*****Total Revenue**		**0.00**	**0.00**	**611.20**	**1,324.26**	**0.00**	**(1,324.26)**	**(1,324.26)**

Grant 159048 - 2011-12 Portable Asistance
Fund 159048 - 2011-12 Portable Asistance

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	SBAHQ11B0009	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	09/30/2011 - 09/29/2012	

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,400.49	0.00	(1,400.49)	(1,400.49)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,400.49**	**0.00**	**(1,400.49)**	**(1,400.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	635.87	0.00	(635.87)	(635.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**635.87**	**0.00**	**(635.87)**	**(635.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,036.36**	**0.00**	**(2,036.36)**	**(2,036.36)**
760300	F&A Expenditures	0.00	0.00	0.00	777.91	0.00	(777.91)	(777.91)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**777.91**	**0.00**	**(777.91)**	**(777.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**777.91**	**0.00**	**(777.91)**	**(777.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,814.27**	**0.00**	**(2,814.27)**	**(2,814.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,814.27	0.00	(2,814.27)	(2,814.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,814.27**	**0.00**	**(2,814.27)**	**(2,814.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,814.27**	**0.00**	**(2,814.27)**	**(2,814.27)**

Grant 159048 - 2011-12 Portable Asistance
Fund 159048 - 2011-12 Portable Asistance

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	SBAHQ11B0009	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	09/30/2011 - 09/29/2012	

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,097.00	32,097.00	0.00	0.00	0.00	32,097.00	32,097.00
***Total: 61 - Salaries and Wages**		**32,097.00**	**32,097.00**	**0.00**	**0.00**	**0.00**	**32,097.00**	**32,097.00**
65YF10	Full Fringe Benefit Distr Expe	7,903.00	7,903.00	0.00	0.00	0.00	7,903.00	7,903.00
***Total: 65 - Fringe Benefits**		**7,903.00**	**7,903.00**	**0.00**	**0.00**	**0.00**	**7,903.00**	**7,903.00**
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Travel		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
7112	Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
717000	Consulting-General	32,600.00	32,600.00	0.00	0.00	0.00	32,600.00	32,600.00
Subtotal: Non-Travel Support		**37,800.00**	**37,800.00**	**0.00**	**0.00**	**0.00**	**37,800.00**	**37,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**
760300	F&A Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 76 - F&A and Internal Allocations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Indirect Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant 159048 - 2011-12 Portable Asistance
Fund 159048 - 2011-12 Portable Asistance

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ11B0009 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2011 - 09/29/2012

Fund Information
Effective Date: 2/8/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,355.40	4,064.55	2,936.75	(7,001.30)	(7,001.30)
61CPEX	Part Time Salary	0.00	0.00	1,195.56	3,558.87	2,590.38	(6,149.25)	(6,149.25)
61CPHX	Part Time Hourly	0.00	0.00	2,320.00	5,700.00	0.00	(5,700.00)	(5,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,870.96**	**13,323.42**	**5,527.13**	**(18,850.55)**	**(18,850.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	615.36	1,845.32	1,333.28	(3,178.60)	(3,178.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.95	861.10	240.91	(1,102.01)	(1,102.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**942.31**	**2,706.42**	**1,574.19**	**(4,280.61)**	**(4,280.61)**
710000	In-State Travel	0.00	0.00	482.88	2,458.21	0.00	(2,458.21)	(2,458.21)
Subtotal: Travel		**0.00**	**0.00**	**482.88**	**2,458.21**	**0.00**	**(2,458.21)**	**(2,458.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**482.88**	**2,458.21**	**0.00**	**(2,458.21)**	**(2,458.21)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,296.15**	**18,488.05**	**7,101.32**	**(25,589.37)**	**(25,589.37)**
760300	F&A Expenditures	0.00	0.00	2,405.14	7,062.48	0.00	(7,062.48)	(7,062.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,405.14**	**7,062.48**	**0.00**	**(7,062.48)**	**(7,062.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,405.14**	**7,062.48**	**0.00**	**(7,062.48)**	**(7,062.48)**
*****Total Expenditures**		**0.00**	**0.00**	**8,701.29**	**25,550.53**	**7,101.32**	**(32,651.85)**	**(32,651.85)**
Revenue								
530000	Federal Programs	0.00	0.00	8,701.29	25,550.53	0.00	(25,550.53)	(25,550.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,701.29**	**25,550.53**	**0.00**	**(25,550.53)**	**(25,550.53)**
*****Total Revenue**		**0.00**	**0.00**	**8,701.29**	**25,550.53**	**0.00**	**(25,550.53)**	**(25,550.53)**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ12B0054 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	15,204.00	15,204.00	951.81	2,739.33	2,062.29	10,402.38	10,402.38
***Total: 61 - Salaries and Wages**		**15,204.00**	**15,204.00**	**951.81**	**2,739.33**	**2,062.29**	**10,402.38**	**10,402.38**
65YF10	Full Fringe Benefit Distr Expe	6,857.00	6,857.00	432.12	1,243.66	936.28	4,677.06	4,677.06
***Total: 65 - Fringe Benefits**		**6,857.00**	**6,857.00**	**432.12**	**1,243.66**	**936.28**	**4,677.06**	**4,677.06**
710000	In-State Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
711200	Research Supplies	200.00	200.00	0.00	56.65	0.00	143.35	143.35
714010	Postage-Off Campus Mail Services	50.00	50.00	6.50	17.38	0.00	32.62	32.62
718000	Telecom-General	720.00	720.00	50.57	99.15	0.00	620.85	620.85
Subtotal: Non-Travel Support		**970.00**	**970.00**	**57.07**	**173.18**	**0.00**	**796.82**	**796.82**
***Total: 71 - Support (Travel & Non-Travel)**		**1,870.00**	**1,870.00**	**57.07**	**173.18**	**0.00**	**1,696.82**	**1,696.82**
****Total Direct Cost Expenditures**		**23,931.00**	**23,931.00**	**1,441.00**	**4,156.17**	**2,998.57**	**16,776.26**	**16,776.26**
760300	F&A Expenditures	5,238.00	5,238.00	550.46	1,587.65	0.00	3,650.35	3,650.35
***Total: 76 - F&A and Internal Allocations**		**5,238.00**	**5,238.00**	**550.46**	**1,587.65**	**0.00**	**3,650.35**	**3,650.35**
****Total Indirect Cost Expenditures**		**5,238.00**	**5,238.00**	**550.46**	**1,587.65**	**0.00**	**3,650.35**	**3,650.35**
*****Total Expenditures**		**29,169.00**	**29,169.00**	**1,991.46**	**5,743.82**	**2,998.57**	**20,426.61**	**20,426.61**
Revenue								
530000	Federal Programs	0.00	0.00	1,991.46	5,743.82	0.00	(5,743.82)	(5,743.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,991.46**	**5,743.82**	**0.00**	**(5,743.82)**	**(5,743.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,991.46**	**5,743.82**	**0.00**	**(5,743.82)**	**(5,743.82)**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ12B0054	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	103,082.00	103,082.00	10,899.77	23,625.60	23,616.12	55,840.28	55,840.28
61SNWS	College Work Study	0.00	0.00	163.59	375.58	0.00	(375.58)	(375.58)
***Total: 61 - Salaries and Wages**		**103,082.00**	**103,082.00**	**11,063.36**	**24,001.18**	**23,616.12**	**55,464.70**	**55,464.70**
65YF10	Full Fringe Benefit Distr Expe	46,490.00	46,490.00	4,948.47	10,725.97	10,721.72	25,042.31	25,042.31
***Total: 65 - Fringe Benefits**		**46,490.00**	**46,490.00**	**4,948.47**	**10,725.97**	**10,721.72**	**25,042.31**	**25,042.31**
710000	In-State Travel	5,200.00	5,200.00	0.00	150.96	0.00	5,049.04	5,049.04
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	2,995.39	2,995.39	0.00	2,204.61	2,204.61
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	515.00	0.00	3,485.00	3,485.00
Subtotal: Travel		**14,400.00**	**14,400.00**	**2,995.39**	**3,661.35**	**0.00**	**10,738.65**	**10,738.65**
711132	Supplies-Software Incl Site License	4,000.00	4,000.00	0.00	968.00	0.00	3,032.00	3,032.00
711200	Research Supplies	869.00	869.00	0.00	1,544.66	0.00	(675.66)	(675.66)
713000	Printing & Copying-General	1,915.00	1,915.00	0.00	57.12	442.88	1,415.00	1,415.00
714000	Postage-General	450.00	450.00	2.65	23.69	476.31	(50.00)	(50.00)
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	1,000.00	1,000.00	440.00	5,919.32	4,400.00	(9,319.32)	(9,319.32)
718000	Telecom-General	7,680.00	7,680.00	191.82	469.92	1,414.25	5,795.83	5,795.83
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	253.10	506.20	0.00	(506.20)	(506.20)
718008	Telecom-Internet Services	0.00	0.00	30.12	60.02	0.00	(60.02)	(60.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	38.80	79.55	0.00	(79.55)	(79.55)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	16.47	875.13	0.00	(375.13)	(375.13)
719100	Membership Dues & Fees	3,240.00	3,240.00	2,500.00	2,790.00	0.00	450.00	450.00
Subtotal: Non-Travel Support		**20,654.00**	**20,654.00**	**3,472.96**	**13,293.61**	**6,733.44**	**626.95**	**626.95**
***Total: 71 - Support (Travel & Non-Travel)**		**35,054.00**	**35,054.00**	**6,468.35**	**16,954.96**	**6,733.44**	**11,365.60**	**11,365.60**
730001	Subcontracts 01	93,150.00	93,150.00	0.00	0.00	0.00	93,150.00	93,150.00
***Total: 73 - Subcontracts**		**93,150.00**	**93,150.00**	**0.00**	**0.00**	**0.00**	**93,150.00**	**93,150.00**
****Total Direct Cost Expenditures**		**277,776.00**	**277,776.00**	**22,480.18**	**51,682.11**	**41,071.28**	**185,022.61**	**185,022.61**
760300	F&A Expenditures	45,885.00	45,885.00	8,587.45	19,742.62	0.00	26,142.38	26,142.38
***Total: 76 - F&A and Internal Allocations**		**45,885.00**	**45,885.00**	**8,587.45**	**19,742.62**	**0.00**	**26,142.38**	**26,142.38**
****Total Indirect Cost Expenditures**		**45,885.00**	**45,885.00**	**8,587.45**	**19,742.62**	**0.00**	**26,142.38**	**26,142.38**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	SBAHQ12B0054	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012	

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**323,661.00**	**323,661.00**	**31,067.63**	**71,424.73**	**41,071.28**	**211,164.99**	**211,164.99**
Revenue							
530000 Federal Programs	0.00	0.00	31,067.63	71,424.73	0.00	(71,424.73)	(71,424.73)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**31,067.63**	**71,424.73**	**0.00**	**(71,424.73)**	**(71,424.73)**
***Total Revenue	**0.00**	**0.00**	**31,067.63**	**71,424.73**	**0.00**	**(71,424.73)**	**(71,424.73)**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ12B0054	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	85,847.00	85,847.00	8,729.94	19,209.70	17,240.68	49,396.62	49,396.62
***Total: 61 - Salaries and Wages**		**85,847.00**	**85,847.00**	**8,729.94**	**19,209.70**	**17,240.68**	**49,396.62**	**49,396.62**
65YF10	Full Fringe Benefit Distr Expe	38,717.00	38,717.00	3,963.39	8,721.21	7,827.27	22,168.52	22,168.52
***Total: 65 - Fringe Benefits**		**38,717.00**	**38,717.00**	**3,963.39**	**8,721.21**	**7,827.27**	**22,168.52**	**22,168.52**
710000	In-State Travel	3,500.00	3,500.00	306.83	407.02	0.00	3,092.98	3,092.98
710300	Conference Registration Fees	1,300.00	1,300.00	30.00	30.00	0.00	1,270.00	1,270.00
Subtotal: Travel		**4,800.00**	**4,800.00**	**336.83**	**437.02**	**0.00**	**4,362.98**	**4,362.98**
711200	Research Supplies	316.00	316.00	253.41	253.41	0.00	62.59	62.59
713000	Printing & Copying-General	500.00	500.00	5.16	5.16	0.00	494.84	494.84
714010	Postage-Off Campus Mail Services	50.00	50.00	23.55	23.55	0.00	26.45	26.45
716120	Rentals-Property or Room	4,800.00	4,800.00	400.00	1,200.00	4,000.00	(400.00)	(400.00)
718000	Telecom-General	4,980.00	4,980.00	323.32	693.63	489.65	3,796.72	3,796.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.16	204.32	0.00	(204.32)	(204.32)
718014	Telecom-Telephone Equipment	0.00	0.00	3.23	6.03	0.00	(6.03)	(6.03)
Subtotal: Non-Travel Support		**10,646.00**	**10,646.00**	**1,110.83**	**2,386.10**	**4,489.65**	**3,770.25**	**3,770.25**
***Total: 71 - Support (Travel & Non-Travel)**		**15,446.00**	**15,446.00**	**1,447.66**	**2,823.12**	**4,489.65**	**8,133.23**	**8,133.23**
****Total Direct Cost Expenditures**		**140,010.00**	**140,010.00**	**14,140.99**	**30,754.03**	**29,557.60**	**79,698.37**	**79,698.37**
760300	F&A Expenditures	30,647.00	30,647.00	5,401.85	11,748.03	0.00	18,898.97	18,898.97
***Total: 76 - F&A and Internal Allocations**		**30,647.00**	**30,647.00**	**5,401.85**	**11,748.03**	**0.00**	**18,898.97**	**18,898.97**
****Total Indirect Cost Expenditures**		**30,647.00**	**30,647.00**	**5,401.85**	**11,748.03**	**0.00**	**18,898.97**	**18,898.97**
*****Total Expenditures**		**170,657.00**	**170,657.00**	**19,542.84**	**42,502.06**	**29,557.60**	**98,597.34**	**98,597.34**
Revenue								
530000	Federal Programs	0.00	0.00	19,542.84	42,502.06	0.00	(42,502.06)	(42,502.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,542.84**	**42,502.06**	**0.00**	**(42,502.06)**	**(42,502.06)**
*****Total Revenue**		**0.00**	**0.00**	**19,542.84**	**42,502.06**	**0.00**	**(42,502.06)**	**(42,502.06)**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ12B0054 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBKE - Keene

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	99.14	245.91	0.00	(245.91)	(245.91)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**99.14**	**245.91**	**0.00**	**(245.91)**	**(245.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**99.14**	**245.91**	**0.00**	**(245.91)**	**(245.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**99.14**	**245.91**	**0.00**	**(245.91)**	**(245.91)**
760300	F&A Expenditures	0.00	0.00	37.87	93.93	0.00	(93.93)	(93.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**37.87**	**93.93**	**0.00**	**(93.93)**	**(93.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**37.87**	**93.93**	**0.00**	**(93.93)**	**(93.93)**
*****Total Expenditures**		**0.00**	**0.00**	**137.01**	**339.84**	**0.00**	**(339.84)**	**(339.84)**
Revenue								
530000	Federal Programs	0.00	0.00	137.01	339.84	0.00	(339.84)	(339.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**137.01**	**339.84**	**0.00**	**(339.84)**	**(339.84)**
*****Total Revenue**		**0.00**	**0.00**	**137.01**	**339.84**	**0.00**	**(339.84)**	**(339.84)**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	SBAHQ12B0054	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012	

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**545.13**	**0.00**	**(545.13)**	**(545.13)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.70	0.00	(50.70)	(50.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**50.70**	**0.00**	**(50.70)**	**(50.70)**
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
714010	Postage-Off Campus Mail Services	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
716110	Rentals-Copier	360.00	360.00	28.25	56.50	0.00	303.50	303.50
716120	Rentals-Property or Room	2,100.00	2,100.00	175.00	700.00	1,400.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	171.20	343.32	0.00	1,756.68	1,756.68
Subtotal: Non-Travel Support		**4,585.00**	**4,585.00**	**392.45**	**1,117.82**	**1,400.00**	**2,067.18**	**2,067.18**
***Total: 71 - Support (Travel & Non-Travel)**		**4,585.00**	**4,585.00**	**392.45**	**1,117.82**	**1,400.00**	**2,067.18**	**2,067.18**
****Total Direct Cost Expenditures**		**4,585.00**	**4,585.00**	**392.45**	**1,713.65**	**1,400.00**	**1,471.35**	**1,471.35**
760300	F&A Expenditures	1,004.00	1,004.00	149.92	654.61	0.00	349.39	349.39
***Total: 76 - F&A and Internal Allocations**		**1,004.00**	**1,004.00**	**149.92**	**654.61**	**0.00**	**349.39**	**349.39**
****Total Indirect Cost Expenditures**		**1,004.00**	**1,004.00**	**149.92**	**654.61**	**0.00**	**349.39**	**349.39**
*****Total Expenditures**		**5,589.00**	**5,589.00**	**542.37**	**2,368.26**	**1,400.00**	**1,820.74**	**1,820.74**
Revenue								
530000	Federal Programs	0.00	0.00	542.37	2,368.26	0.00	(2,368.26)	(2,368.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**542.37**	**2,368.26**	**0.00**	**(2,368.26)**	**(2,368.26)**
*****Total Revenue**		**0.00**	**0.00**	**542.37**	**2,368.26**	**0.00**	**(2,368.26)**	**(2,368.26)**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ12B0054	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,319.00	0.00	0.00	0.00	0.00	19,319.00	0.00
***Total: 61 - Salaries and Wages**		**19,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,319.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,713.00	0.00	0.00	0.00	0.00	8,713.00	0.00
***Total: 65 - Fringe Benefits**		**8,713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,713.00**	**0.00**
710000	In-State Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300	Conference Registration Fees	125.00	0.00	0.00	0.00	0.00	125.00	0.00
Subtotal: Travel		**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**
711200	Research Supplies	400.00	0.00	0.00	0.00	0.00	400.00	0.00
714010	Postage-Off Campus Mail Services	50.00	0.00	0.00	0.00	0.00	50.00	0.00
716120	Rentals-Property or Room	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
718000	Telecom-General	3,305.00	0.00	0.00	0.00	0.00	3,305.00	0.00
Subtotal: Non-Travel Support		**6,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,455.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,580.00**	**0.00**
****Total Direct Cost Expenditures**		**37,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,612.00**	**0.00**
760300	F&A Expenditures	8,238.00	0.00	0.00	0.00	0.00	8,238.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,238.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,238.00**	**0.00**
*****Total Expenditures**		**45,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,850.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ12B0054	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,158.00	23,158.00	2,451.42	5,311.41	5,311.40	12,535.19	12,535.19
***Total: 61 - Salaries and Wages**		**23,158.00**	**23,158.00**	**2,451.42**	**5,311.41**	**5,311.40**	**12,535.19**	**12,535.19**
65YF10	Full Fringe Benefit Distr Expe	10,444.00	10,444.00	1,112.94	2,411.37	2,411.38	5,621.25	5,621.25
***Total: 65 - Fringe Benefits**		**10,444.00**	**10,444.00**	**1,112.94**	**2,411.37**	**2,411.38**	**5,621.25**	**5,621.25**
710000	In-State Travel	2,100.00	2,100.00	209.86	548.04	0.00	1,551.96	1,551.96
710300	Conference Registration Fees	130.00	130.00	0.00	105.00	0.00	25.00	25.00
Subtotal: Travel		**2,230.00**	**2,230.00**	**209.86**	**653.04**	**0.00**	**1,576.96**	**1,576.96**
711200	Research Supplies	300.00	300.00	(25.00)	337.92	0.00	(37.92)	(37.92)
716120	Rentals-Property or Room	60.00	60.00	0.00	150.00	0.00	(90.00)	(90.00)
718000	Telecom-General	1,440.00	1,440.00	118.21	303.41	0.00	1,136.59	1,136.59
719100	Membership Dues & Fees	150.00	150.00	0.00	300.00	0.00	(150.00)	(150.00)
719200	Employee Recruiting-General	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		**1,950.00**	**1,950.00**	**192.21**	**1,190.33**	**0.00**	**759.67**	**759.67**
***Total: 71 - Support (Travel & Non-Travel)**		**4,180.00**	**4,180.00**	**402.07**	**1,843.37**	**0.00**	**2,336.63**	**2,336.63**
****Total Direct Cost Expenditures**		**37,782.00**	**37,782.00**	**3,966.43**	**9,566.15**	**7,722.78**	**20,493.07**	**20,493.07**
760300	F&A Expenditures	8,270.00	8,270.00	1,515.18	3,654.27	0.00	4,615.73	4,615.73
***Total: 76 - F&A and Internal Allocations**		**8,270.00**	**8,270.00**	**1,515.18**	**3,654.27**	**0.00**	**4,615.73**	**4,615.73**
****Total Indirect Cost Expenditures**		**8,270.00**	**8,270.00**	**1,515.18**	**3,654.27**	**0.00**	**4,615.73**	**4,615.73**
*****Total Expenditures**		**46,052.00**	**46,052.00**	**5,481.61**	**13,220.42**	**7,722.78**	**25,108.80**	**25,108.80**
Revenue								
530000	Federal Programs	0.00	0.00	5,481.61	13,220.42	0.00	(13,220.42)	(13,220.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,481.61**	**13,220.42**	**0.00**	**(13,220.42)**	**(13,220.42)**
*****Total Revenue**		**0.00**	**0.00**	**5,481.61**	**13,220.42**	**0.00**	**(13,220.42)**	**(13,220.42)**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ12B0054	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	375.74	375.74	0.00	(375.74)	(375.74)
Subtotal: Travel		**0.00**	**0.00**	**375.74**	**375.74**	**0.00**	**(375.74)**	**(375.74)**
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714010	Postage-Off Campus Mail Services	75.00	75.00	0.00	0.00	0.00	75.00	75.00
716120	Rentals-Property or Room	2,400.00	2,400.00	200.00	800.00	1,800.00	(200.00)	(200.00)
718000	Telecom-General	804.00	804.00	66.90	133.79	270.36	399.85	399.85
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	110.78	221.56	0.00	(221.56)	(221.56)
718014	Telecom-Telephone Equipment	0.00	0.00	4.41	8.08	0.00	(8.08)	(8.08)
Subtotal: Non-Travel Support		**3,404.00**	**3,404.00**	**382.09**	**1,163.43**	**2,070.36**	**170.21**	**170.21**
***Total: 71 - Support (Travel & Non-Travel)**		**3,404.00**	**3,404.00**	**757.83**	**1,539.17**	**2,070.36**	**(205.53)**	**(205.53)**
****Total Direct Cost Expenditures**		**3,404.00**	**3,404.00**	**757.83**	**1,539.17**	**2,070.36**	**(205.53)**	**(205.53)**
760300	F&A Expenditures	746.00	746.00	289.49	587.96	0.00	158.04	158.04
***Total: 76 - F&A and Internal Allocations**		**746.00**	**746.00**	**289.49**	**587.96**	**0.00**	**158.04**	**158.04**
****Total Indirect Cost Expenditures**		**746.00**	**746.00**	**289.49**	**587.96**	**0.00**	**158.04**	**158.04**
*****Total Expenditures**		**4,150.00**	**4,150.00**	**1,047.32**	**2,127.13**	**2,070.36**	**(47.49)**	**(47.49)**
Revenue								
530000	Federal Programs	0.00	0.00	1,047.32	2,127.13	0.00	(2,127.13)	(2,127.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,047.32**	**2,127.13**	**0.00**	**(2,127.13)**	**(2,127.13)**
*****Total Revenue**		**0.00**	**0.00**	**1,047.32**	**2,127.13**	**0.00**	**(2,127.13)**	**(2,127.13)**

Grant 159049 - 2012 SBDC
Fund 159049 - 2012 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ12B0054	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012		

Fund Information

Effective Date:	1/1/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	19,319.00	1,760.41	3,800.38	3,859.70	(7,660.08)	11,658.92
***Total: 61 - Salaries and Wages**		**0.00**	**19,319.00**	**1,760.41**	**3,800.38**	**3,859.70**	**(7,660.08)**	**11,658.92**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,713.00	799.20	1,725.36	1,752.30	(3,477.66)	5,235.34
***Total: 65 - Fringe Benefits**		**0.00**	**8,713.00**	**799.20**	**1,725.36**	**1,752.30**	**(3,477.66)**	**5,235.34**
710000	In-State Travel	0.00	3,000.00	0.00	391.81	0.00	(391.81)	2,608.19
710115	Out-of-State Travel-Prof Dev	0.00	0.00	116.63	116.63	0.00	(116.63)	(116.63)
710300	Conference Registration Fees	0.00	125.00	15.00	439.00	0.00	(439.00)	(314.00)
Subtotal: Travel		**0.00**	**3,125.00**	**131.63**	**947.44**	**0.00**	**(947.44)**	**2,177.56**
711200	Research Supplies	(100.00)	300.00	178.45	859.00	0.00	(959.00)	(559.00)
714010	Postage-Off Campus Mail Services	0.00	50.00	18.00	18.00	0.00	(18.00)	32.00
716120	Rentals-Property or Room	0.00	2,700.00	225.00	900.00	1,800.00	(2,700.00)	0.00
718000	Telecom-General	0.00	3,305.00	117.12	349.37	0.00	(349.37)	2,955.63
718008	Telecom-Internet Services	0.00	0.00	37.45	112.35	0.00	(112.35)	(112.35)
Subtotal: Non-Travel Support		**(100.00)**	**6,355.00**	**576.02**	**2,238.72**	**1,800.00**	**(4,138.72)**	**2,316.28**
***Total: 71 - Support (Travel & Non-Travel)**		**(100.00)**	**9,480.00**	**707.65**	**3,186.16**	**1,800.00**	**(5,086.16)**	**4,493.84**
****Total Direct Cost Expenditures**		**(100.00)**	**37,512.00**	**3,267.26**	**8,711.90**	**7,412.00**	**(16,223.90)**	**21,388.10**
760300	F&A Expenditures	(28.00)	8,210.00	1,248.09	3,327.93	0.00	(3,355.93)	4,882.07
***Total: 76 - F&A and Internal Allocations**		**(28.00)**	**8,210.00**	**1,248.09**	**3,327.93**	**0.00**	**(3,355.93)**	**4,882.07**
****Total Indirect Cost Expenditures**		**(28.00)**	**8,210.00**	**1,248.09**	**3,327.93**	**0.00**	**(3,355.93)**	**4,882.07**
*****Total Expenditures**		**(128.00)**	**45,722.00**	**4,515.35**	**12,039.83**	**7,412.00**	**(19,579.83)**	**26,270.17**
Revenue								
530000	Federal Programs	0.00	0.00	4,515.35	12,039.83	0.00	(12,039.83)	(12,039.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,515.35**	**12,039.83**	**0.00**	**(12,039.83)**	**(12,039.83)**
*****Total Revenue**		**0.00**	**0.00**	**4,515.35**	**12,039.83**	**0.00**	**(12,039.83)**	**(12,039.83)**

Grant 159049 - 2012 SBDC
Fund 15C818 - 2012 SBDC - CS

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ12B0054 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,878.00	6,878.00	1,587.30	3,439.15	3,439.16	(0.31)	(0.31)
***Total: 61 - Salaries and Wages**		**6,878.00**	**6,878.00**	**1,587.30**	**3,439.15**	**3,439.16**	**(0.31)**	**(0.31)**
65YF10	Full Fringe Benefit Distr Expe	3,122.00	3,122.00	720.66	1,561.42	1,561.38	(0.80)	(0.80)
***Total: 65 - Fringe Benefits**		**3,122.00**	**3,122.00**	**720.66**	**1,561.42**	**1,561.38**	**(0.80)**	**(0.80)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,307.96**	**5,000.57**	**5,000.54**	**(1.11)**	**(1.11)**
760300	F&A Expenditures	3,820.00	3,820.00	881.64	1,910.22	0.00	1,909.78	1,909.78
***Total: 76 - F&A and Internal Allocations**		**3,820.00**	**3,820.00**	**881.64**	**1,910.22**	**0.00**	**1,909.78**	**1,909.78**
****Total Indirect Cost Expenditures**		**3,820.00**	**3,820.00**	**881.64**	**1,910.22**	**0.00**	**1,909.78**	**1,909.78**
*****Total Expenditures**		**13,820.00**	**13,820.00**	**3,189.60**	**6,910.79**	**5,000.54**	**1,908.67**	**1,908.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 159049 - 2012 SBDC
Fund 15C818 - 2012 SBDC - CS

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ12B0054 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	587.76	1,616.34	0.00	(1,616.34)	(1,616.34)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**587.76**	**1,616.34**	**0.00**	**(1,616.34)**	**(1,616.34)**
*****Total Revenue**	**0.00**	**0.00**	**587.76**	**1,616.34**	**0.00**	**(1,616.34)**	**(1,616.34)**

Grant 159049 - 2012 SBDC
Fund 15C818 - 2012 SBDC - CS

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ12B0054 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEWBSC - WSBE Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,155.00	1,155.00	0.00	0.00	0.00	1,155.00	1,155.00
***Total: 61 - Salaries and Wages**		**1,155.00**	**1,155.00**	**0.00**	**0.00**	**0.00**	**1,155.00**	**1,155.00**
65YF10	Full Fringe Benefit Distr Expe	520.00	520.00	0.00	0.00	0.00	520.00	520.00
***Total: 65 - Fringe Benefits**		**520.00**	**520.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**4,675.00**	**4,675.00**	**0.00**	**0.00**	**0.00**	**4,675.00**	**4,675.00**
760300	F&A Expenditures	1,786.00	1,786.00	0.00	0.00	0.00	1,786.00	1,786.00
***Total: 76 - F&A and Internal Allocations**		**1,786.00**	**1,786.00**	**0.00**	**0.00**	**0.00**	**1,786.00**	**1,786.00**
****Total Indirect Cost Expenditures**		**1,786.00**	**1,786.00**	**0.00**	**0.00**	**0.00**	**1,786.00**	**1,786.00**
*****Total Expenditures**		**6,461.00**	**6,461.00**	**0.00**	**0.00**	**0.00**	**6,461.00**	**6,461.00**

Grant 159049 - 2012 SBDC
Fund 15P122 - 2012 SBDC - PI

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ12B0054 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBKE - Keene

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	651.19	651.19	0.00	(651.19)	(651.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**651.19**	**651.19**	**0.00**	**(651.19)**	**(651.19)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.56	60.56	0.00	(60.56)	(60.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**60.56**	**60.56**	**0.00**	**(60.56)**	**(60.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**711.75**	**711.75**	**0.00**	**(711.75)**	**(711.75)**
760300	F&A Expenditures	0.00	0.00	271.88	271.88	0.00	(271.88)	(271.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**271.88**	**271.88**	**0.00**	**(271.88)**	**(271.88)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**271.88**	**271.88**	**0.00**	**(271.88)**	**(271.88)**
*****Total Expenditures**		**0.00**	**0.00**	**983.63**	**983.63**	**0.00**	**(983.63)**	**(983.63)**

Grant 159049 - 2012 SBDC
Fund 15P122 - 2012 SBDC - PI

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ12B0054 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**(15.00)**	**(15.00)**
711200	Research Supplies	0.00	0.00	2,055.37	2,055.37	0.00	(2,055.37)	(2,055.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	27.00	27.00	0.00	(27.00)	(27.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	4.72	4.72	0.00	(4.72)	(4.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	700.00	(700.00)	(700.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	214.36	214.36	0.00	(214.36)	(214.36)
718014	Telecom-Telephone Equipment	0.00	0.00	5.05	5.05	0.00	(5.05)	(5.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,244.91	1,244.91	4,000.00	(5,244.91)	(5,244.91)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3,551.41**	**3,551.41**	**4,700.00**	**(8,251.41)**	**(8,251.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**3,566.41**	**3,566.41**	**4,700.00**	**(8,266.41)**	**(8,266.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,566.41**	**3,566.41**	**4,700.00**	**(8,266.41)**	**(8,266.41)**
760300	F&A Expenditures	0.00	0.00	1,362.37	1,362.37	0.00	(1,362.37)	(1,362.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,362.37**	**1,362.37**	**0.00**	**(1,362.37)**	**(1,362.37)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,362.37**	**1,362.37**	**0.00**	**(1,362.37)**	**(1,362.37)**
*****Total Expenditures**		**0.00**	**0.00**	**4,928.78**	**4,928.78**	**4,700.00**	**(9,628.78)**	**(9,628.78)**
Revenue								
531300	Program Income-General	0.00	0.00	4,495.00	4,495.00	0.00	(4,495.00)	(4,495.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,495.00**	**4,495.00**	**0.00**	**(4,495.00)**	**(4,495.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,495.00**	**4,495.00**	**0.00**	**(4,495.00)**	**(4,495.00)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAABSC - Provost's Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
***Total: 61 - Salaries and Wages**		**43,100.00**	**46,863.95**	**0.00**	**0.00**	**0.00**	**43,100.00**	**46,863.95**
65YF10	Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
***Total: 65 - Fringe Benefits**		**17,455.50**	**18,745.58**	**0.00**	**0.00**	**0.00**	**17,455.50**	**18,745.58**
****Total Direct Cost Expenditures**		**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**
*****Total Expenditures**		**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,087.78**	**0.00**	**(2,087.78)**	**(2,087.78)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**382.53**	**0.00**	**(382.53)**	**(382.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,287.71	0.00	(4,287.71)	(4,287.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,287.71**	**0.00**	**(4,287.71)**	**(4,287.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
***Total: 65 - Fringe Benefits**		**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**
****Total Direct Cost Expenditures**		**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**
*****Total Expenditures**		**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAADVI - University Advising & Career Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.29)**	**0.00**	**1.29**	**1.29**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(7.75)**	**0.00**	**7.75**	**7.75**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.75)**	**0.00**	**7.75**	**7.75**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	12,771.37	(12,771.37)	(12,771.37)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	2,036.16	(2,036.16)	(2,036.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22.50**	**14,807.53**	**(14,830.03)**	**(14,830.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	6,722.62	(6,722.62)	(6,722.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1.87**	**6,722.62**	**(6,724.49)**	**(6,724.49)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**21,530.15**	**(21,554.52)**	**(21,554.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**21,530.15**	**(21,554.52)**	**(21,554.52)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,928.64**	**0.00**	**(2,928.64)**	**(2,928.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**186.27**	**0.00**	**(186.27)**	**(186.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UATEEX - Teaching Excellence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
***Total: 61 - Salaries and Wages**		**34,505.47**	**29,540.28**	**0.00**	**0.00**	**0.00**	**34,505.47**	**29,540.28**
65YF10	Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
***Total: 65 - Fringe Benefits**		**14,608.88**	**12,372.19**	**0.00**	**0.00**	**0.00**	**14,608.88**	**12,372.19**
****Total Direct Cost Expenditures**		**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**
*****Total Expenditures**		**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAUROP - Hamel Ctr for Undergraduate Researc

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37.01**	**0.00**	**(37.01)**	**(37.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.53**	**0.00**	**(15.53)**	**(15.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAWCTR - University Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UJVPOF - VP Student Affairs Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
***Total: 61 - Salaries and Wages**		**0.00**	**4,965.19**	**0.00**	**0.00**	**0.00**	**0.00**	**4,965.19**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
***Total: 65 - Fringe Benefits**		**0.00**	**2,236.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.69**
****Total Direct Cost Expenditures**		**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**
*****Total Expenditures**		**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBDHGC - Hubbard Center for Genomic Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(66,650.63)	20,851.71	15,697.00	(36,548.71)	(36,548.71)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	(11,273.82)	35,845.01	22,413.83	(58,258.84)	(58,258.84)
615F10	PAT	0.00	1.65	14,892.17	37,338.75	97,781.82	(135,120.57)	(135,118.92)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,344.00	1,344.00	8,400.00	(9,744.00)	(9,744.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	(500.00)	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1.65**	**(62,188.28)**	**95,879.47**	**144,292.65**	**(240,172.12)**	**(240,170.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(46.50)	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.68	(26,552.03)	38,460.87	62,617.47	(101,078.34)	(101,077.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.68**	**(26,598.53)**	**38,507.37**	**62,617.47**	**(101,124.84)**	**(101,124.16)**
****Total Direct Cost Expenditures**		**0.00**	**2.33**	**(88,786.81)**	**134,386.84**	**206,910.12**	**(341,296.96)**	**(341,294.63)**
*****Total Expenditures**		**0.00**	**2.33**	**(88,786.81)**	**134,386.84**	**206,910.12**	**(341,296.96)**	**(341,294.63)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
***Total: 61 - Salaries and Wages**		**0.00**	**(1.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.68)	0.00	0.00	0.00	0.00	(0.68)
***Total: 65 - Fringe Benefits**		**0.00**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**
****Total Direct Cost Expenditures**		**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**
*****Total Expenditures**		**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCANTH - Anthropology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,586.66	12,104.52	6,517.76	(18,622.28)	(18,622.28)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	688,930.00	704,960.73	(11,779.82)	29,024.43	15,689.85	644,215.72	660,246.45
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,312.50	57,848.22	(8,986.53)	20,844.81	20,827.66	(3,359.97)	16,175.75
617F10	Operating Staff	60,594.34	60,996.02	0.00	(0.01)	0.00	60,594.35	60,996.03
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**787,836.84**	**823,804.97**	**(15,179.69)**	**61,973.75**	**43,035.27**	**682,827.82**	**718,795.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	341,735.95	356,804.56	(6,891.58)	28,120.04	19,538.01	294,077.90	309,146.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**341,735.95**	**356,804.56**	**(6,891.58)**	**28,120.04**	**19,538.01**	**294,077.90**	**309,146.51**
****Total Direct Cost Expenditures**		**1,129,572.79**	**1,180,609.53**	**(22,071.27)**	**90,093.79**	**62,573.28**	**976,905.72**	**1,027,942.46**
*****Total Expenditures**		**1,129,572.79**	**1,180,609.53**	**(22,071.27)**	**90,093.79**	**62,573.28**	**976,905.72**	**1,027,942.46**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:		

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	52,000.00	108,379.92	(3,109.79)	0.02	5,775.29	46,224.69	102,604.61
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**52,000.00**	**108,379.92**	**(3,109.79)**	**0.02**	**5,775.29**	**46,224.69**	**102,604.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,320.00	45,107.17	(1,411.83)	0.00	2,621.98	18,698.02	42,485.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**21,320.00**	**45,107.17**	**(1,411.83)**	**0.00**	**2,621.98**	**18,698.02**	**42,485.19**
****Total Direct Cost Expenditures**		**73,320.00**	**153,487.09**	**(4,521.62)**	**0.02**	**8,397.27**	**64,922.71**	**145,089.80**
*****Total Expenditures**		**73,320.00**	**153,487.09**	**(4,521.62)**	**0.02**	**8,397.27**	**64,922.71**	**145,089.80**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCHIST - History

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCIPSR - Inst for Policy & Social Science Re

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	151,000.00	151,999.95	0.00	0.00	0.00	151,000.00	151,999.95
***Total: 61 - Salaries and Wages**		**151,000.00**	**151,999.95**	**0.00**	**0.00**	**0.00**	**151,000.00**	**151,999.95**
65YF10	Full Fringe Benefit Distr Expe	66,454.00	66,897.98	0.00	0.00	0.00	66,454.00	66,897.98
***Total: 65 - Fringe Benefits**		**66,454.00**	**66,897.98**	**0.00**	**0.00**	**0.00**	**66,454.00**	**66,897.98**
****Total Direct Cost Expenditures**		**217,454.00**	**218,897.93**	**0.00**	**0.00**	**0.00**	**217,454.00**	**218,897.93**
*****Total Expenditures**		**217,454.00**	**218,897.93**	**0.00**	**0.00**	**0.00**	**217,454.00**	**218,897.93**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCWS00 - Women's Studies Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(72,410.65)	0.00	0.00	0.00	0.00	(72,410.65)
615F10	PAT	0.00	(20,535.67)	0.00	0.00	0.00	0.00	(20,535.67)
617F10	Operating Staff	0.00	(401.68)	0.00	0.00	0.00	0.00	(401.68)
***Total: 61 - Salaries and Wages**		**0.00**	**(93,348.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93,348.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(39,299.76)	0.00	0.00	0.00	0.00	(39,299.76)
***Total: 65 - Fringe Benefits**		**0.00**	**(39,299.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,299.76)**
****Total Direct Cost Expenditures**		**0.00**	**(132,647.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,647.76)**
*****Total Expenditures**		**0.00**	**(132,647.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,647.76)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,410.96	4,410.96	13,032.37	(17,443.33)	(17,443.33)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,410.96**	**4,410.97**	**13,032.37**	**(17,443.34)**	**(17,443.34)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,002.57	2,002.57	5,916.70	(7,919.27)	(7,919.27)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,002.57**	**2,002.57**	**5,916.70**	**(7,919.27)**	**(7,919.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,413.53**	**6,413.54**	**18,949.07**	**(25,362.61)**	**(25,362.61)**
*****Total Expenditures**		**0.00**	**0.00**	**6,413.53**	**6,413.54**	**18,949.07**	**(25,362.61)**	**(25,362.61)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	6,311.50	6,311.50	18,015.95	(24,327.45)	(24,327.45)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	10,957.83	(10,957.83)	(10,957.83)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	28,826.08	(28,826.08)	(28,826.08)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,311.50**	**6,311.50**	**57,799.86**	**(64,111.36)**	**(64,111.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,865.42	2,865.57	24,827.58	(27,693.15)	(27,693.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,865.42**	**2,865.57**	**24,827.58**	**(27,693.15)**	**(27,693.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,176.92**	**9,177.07**	**82,627.44**	**(91,804.51)**	**(91,804.51)**
*****Total Expenditures**		**0.00**	**0.00**	**9,176.92**	**9,177.07**	**82,627.44**	**(91,804.51)**	**(91,804.51)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UEDEAN - WSBE Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	274,630.00	282,940.82	0.00	0.00	0.00	274,630.00	282,940.82
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**274,630.00**	**282,940.82**	**0.00**	**0.00**	**0.00**	**274,630.00**	**282,940.82**
65YF10	Full Fringe Benefit Distr Expe	117,405.44	120,874.91	0.00	0.00	0.00	117,405.44	120,874.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**117,405.44**	**120,874.91**	**0.00**	**0.00**	**0.00**	**117,405.44**	**120,874.91**
****Total Direct Cost Expenditures**		**392,035.44**	**403,815.73**	**0.00**	**0.00**	**0.00**	**392,035.44**	**403,815.73**
*****Total Expenditures**		**392,035.44**	**403,815.73**	**0.00**	**0.00**	**0.00**	**392,035.44**	**403,815.73**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEWRCM - WSBE Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(8,310.82)	0.00	0.00	0.00	0.00	(8,310.82)
***Total: 61 - Salaries and Wages**		**0.00**	**(8,310.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,310.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,469.47)	0.00	0.00	0.00	0.00	(3,469.47)
***Total: 65 - Fringe Benefits**		**0.00**	**(3,469.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,469.47)**
****Total Direct Cost Expenditures**		**0.00**	**(11,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,780.29)**
*****Total Expenditures**		**0.00**	**(11,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,780.29)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFIHPP - NH Inst for Health Policy & Practic

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	118.52	6,408.61	(6,527.13)	(6,527.13)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(29.23)	(0.02)	0.00	0.02	0.02
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(29.23)**	**118.58**	**6,408.61**	**(6,527.19)**	**(6,527.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(13.27)	39.86	2,909.51	(2,949.37)	(2,949.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(13.27)**	**39.86**	**2,909.51**	**(2,949.37)**	**(2,949.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(42.50)**	**158.44**	**9,318.12**	**(9,476.56)**	**(9,476.56)**
*****Total Expenditures**		**0.00**	**0.00**	**(42.50)**	**158.44**	**9,318.12**	**(9,476.56)**	**(9,476.56)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F70	Faculty NTT Clinical	0.00	0.00	5,293.08	22,809.30	9,187.30	(31,996.60)	(31,996.60)
615F10	PAT	0.00	8,695.96	0.00	0.00	0.00	0.00	8,695.96
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,695.96**	**5,293.08**	**22,809.33**	**9,187.30**	**(31,996.63)**	**(23,300.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,579.25	2,403.06	10,372.17	4,171.04	(14,543.21)	(10,963.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,579.25**	**2,403.06**	**10,372.17**	**4,171.04**	**(14,543.21)**	**(10,963.96)**
****Total Direct Cost Expenditures**		**0.00**	**12,275.21**	**7,696.14**	**33,181.50**	**13,358.34**	**(46,539.84)**	**(34,264.63)**
*****Total Expenditures**		**0.00**	**12,275.21**	**7,696.14**	**33,181.50**	**13,358.34**	**(46,539.84)**	**(34,264.63)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
***Total: 61 - Salaries and Wages**		**0.00**	**(8,695.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,695.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,579.25)	0.00	0.00	0.00	0.00	(3,579.25)
***Total: 65 - Fringe Benefits**		**0.00**	**(3,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,579.25)**
****Total Direct Cost Expenditures**		**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**
*****Total Expenditures**		**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C			Budget Controls	STDBUD
Sponsor:	University of New Hampshire			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE			
Resp Org:	URROSR				
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099				

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,427.42	12,898.77	18,259.39	(31,158.16)	(31,158.16)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,427.42**	**12,898.77**	**18,259.39**	**(31,158.16)**	**(31,158.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,826.05	5,841.30	8,289.77	(14,131.07)	(14,131.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,826.05**	**5,841.30**	**8,289.77**	**(14,131.07)**	**(14,131.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**12,253.47**	**18,740.07**	**26,549.16**	**(45,289.23)**	**(45,289.23)**
*****Total Expenditures**		**0.00**	**0.00**	**12,253.47**	**18,740.07**	**26,549.16**	**(45,289.23)**	**(45,289.23)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	4,430.76	8,861.50	5,169.24	58,164.26	60,117.06
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	102,316.42	222,809.61	147,451.82	(370,261.43)	(370,261.43)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	5,287.35	10,574.71	11,455.93	(22,030.64)	(22,030.64)
615F10	PAT	47,940.00	47,940.00	543.33	84,355.26	205,962.85	(242,378.11)	(242,378.11)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**125,082.00**	**127,034.80**	**112,577.86**	**326,601.18**	**370,039.84**	**(571,559.02)**	**(569,606.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	54,450.98	55,249.45	50,428.34	146,901.70	166,520.26	(258,970.98)	(258,172.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**54,450.98**	**55,249.45**	**50,428.34**	**146,901.70**	**166,520.26**	**(258,970.98)**	**(258,172.51)**
****Total Direct Cost Expenditures**		**179,532.98**	**182,284.25**	**163,006.20**	**473,502.88**	**536,560.10**	**(830,530.00)**	**(827,778.73)**
*****Total Expenditures**		**179,532.98**	**182,284.25**	**163,006.20**	**473,502.88**	**536,560.10**	**(830,530.00)**	**(827,778.73)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,952.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,952.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(798.47)	0.00	0.00	0.00	0.00	(798.47)
***Total: 65 - Fringe Benefits**		**0.00**	**(798.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(798.47)**
****Total Direct Cost Expenditures**		**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**
*****Total Expenditures**		**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Davis, Jeanne L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	717,270.57	726,970.18	6,062.74	9,128.63	51,443.59	656,698.35	666,397.96
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	1,129,050.00	1,149,701.75	(20,650.77)	0.06	185,647.20	943,402.74	964,054.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
615F10	PAT	4,244,436.78	4,488,281.87	5,991.09	55,616.92	1,240,197.44	2,948,622.42	3,192,467.51
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,193,257.35**	**6,467,453.80**	**(8,596.94)**	**64,753.44**	**1,477,288.23**	**4,651,215.68**	**4,925,412.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
65YF10	Full Fringe Benefit Distr Expe	2,715,986.27	2,828,705.65	(3,902.99)	29,426.99	670,688.84	2,015,870.44	2,128,589.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,715,986.27**	**2,828,705.65**	**(3,902.99)**	**29,427.68**	**670,688.84**	**2,015,869.75**	**2,128,589.13**
****Total Direct Cost Expenditures**		**8,909,243.62**	**9,296,159.45**	**(12,499.93)**	**94,181.12**	**2,147,977.07**	**6,667,085.43**	**7,054,001.26**
*****Total Expenditures**		**8,909,243.62**	**9,296,159.45**	**(12,499.93)**	**94,181.12**	**2,147,977.07**	**6,667,085.43**	**7,054,001.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,332.79	0.00	(7,332.79)	(7,332.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,332.79**	**0.00**	**(7,332.79)**	**(7,332.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,332.79**	**0.00**	**(7,332.79)**	**(7,332.79)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Davis, Jeanne L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(9,699.61)	0.00	0.00	0.00	0.00	(9,699.61)
611F60	Faculty NTT Research	0.00	(20,651.75)	0.00	0.00	0.00	0.00	(20,651.75)
615F10	PAT	0.00	(243,845.09)	0.00	0.00	0.00	0.00	(243,845.09)
***Total: 61 - Salaries and Wages**		**0.00**	**(274,196.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(274,196.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(112,719.38)	0.00	0.00	0.00	0.00	(112,719.38)
***Total: 65 - Fringe Benefits**		**0.00**	**(112,719.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,719.38)**
****Total Direct Cost Expenditures**		**0.00**	**(386,915.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(386,915.83)**
*****Total Expenditures**		**0.00**	**(386,915.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(386,915.83)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	(49,465.78)	36,577.62	18,987.71	(55,565.33)	(55,565.33)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**26,218.00**	**27,374.28**	**(49,465.78)**	**36,577.60**	**18,987.71**	**(29,347.31)**	**(28,191.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	(22,457.42)	16,606.10	8,620.41	(14,310.83)	(13,613.93)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,915.68**	**11,612.58**	**(22,457.42)**	**16,606.10**	**8,620.41**	**(14,310.83)**	**(13,613.93)**
****Total Direct Cost Expenditures**		**37,133.68**	**38,986.86**	**(71,923.20)**	**53,183.70**	**27,608.12**	**(43,658.14)**	**(41,804.96)**
*****Total Expenditures**		**37,133.68**	**38,986.86**	**(71,923.20)**	**53,183.70**	**27,608.12**	**(43,658.14)**	**(41,804.96)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,554.97	5,095.58	7,702.45	(12,798.03)	(12,798.03)
617BLG	Operating Staff-Longevity	0.00	0.00	(118.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(1,481.25)	0.00	5,184.38	(5,184.38)	(5,184.38)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,955.22**	**5,095.58**	**12,886.83**	**(17,982.41)**	**(17,982.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(11.02)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	941.48	2,305.96	5,850.62	(8,156.58)	(8,156.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**930.46**	**2,305.96**	**5,850.62**	**(8,156.58)**	**(8,156.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,885.68**	**7,401.54**	**18,737.45**	**(26,138.99)**	**(26,138.99)**
*****Total Expenditures**		**0.00**	**0.00**	**2,885.68**	**7,401.54**	**18,737.45**	**(26,138.99)**	**(26,138.99)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10	PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
***Total: 65 - Fringe Benefits**		**0.00**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.90)**
****Total Direct Cost Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**
*****Total Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**274.25**	**0.00**	**(274.25)**	**(274.25)**
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**241,101.84**	**0.00**	**(241,101.84)**	**(241,101.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**241,376.09**	**0.00**	**(241,376.09)**	**(241,376.09)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,883.34**	**0.00**	**(262,883.34)**	**(262,883.34)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
***Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,120.60**	**0.00**	**(264,120.60)**	**(256,497.60)**

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**408.50**	**0.00**	**(408.50)**	**(408.50)**
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,939.48**	**0.00**	**(3,939.48)**	**(3,939.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,347.98**	**0.00**	**(4,347.98)**	**(4,347.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant 15PIRD - IRC OSR Administration
Fund 15PIRD - IRC OSR Administration - PI

Status: Active
FMGR: Sedam, Marc C

Type: Other

PI: Sedam, Marc C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2013

Fund Information
Effective Date: 4/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URRIPM - Office of Intellectual Property Mgt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**54.00**	**54.00**	**0.00**	**(54.00)**	**(54.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	596.25	0.00	(596.25)	(596.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**596.25**	**0.00**	**(596.25)**	**(596.25)**
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.50	4.50	(45.00)	(45.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**340.50**	**40,004.50**	**(40,345.00)**	**(40,345.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**936.75**	**40,004.50**	**(40,941.25)**	**(40,941.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**54.00**	**990.75**	**40,004.50**	**(40,995.25)**	**(40,995.25)**
*****Total Expenditures**		**0.00**	**0.00**	**54.00**	**990.75**	**40,004.50**	**(40,995.25)**	**(40,995.25)**

Grant 15PIRD - IRC OSR Administration
Fund 15PIRD - IRC OSR Administration - PI

Status: Active
FMGR: Sedam, Marc C

Type: Other

PI: Sedam, Marc C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2013

Fund Information
Effective Date: 4/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	19,828.55	19,828.55
615F10	PAT	79,111.25	79,111.25	0.00	39,620.58	0.00	39,490.67	39,490.67
61CBHO	Part Time - Overtime	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61CPEX	Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	111,254.89	111,254.89
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	267.03	0.00	(267.03)	(267.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
***Total: 61 - Salaries and Wages**		**210,194.69**	**210,194.69**	**0.00**	**44,711.11**	**0.00**	**165,483.58**	**165,483.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.14	0.00	(26.14)	(26.14)
65YF10	Full Fringe Benefit Distr Expe	34,782.51	34,782.51	0.00	16,552.93	0.00	18,229.58	18,229.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.84	0.00	(230.84)	(230.84)
***Total: 65 - Fringe Benefits**		**34,782.51**	**34,782.51**	**0.00**	**16,809.91**	**0.00**	**17,972.60**	**17,972.60**
7111	Supplies	18,916.56	18,916.56	0.00	0.00	0.00	18,916.56	18,916.56
711100	Supplies-General	0.00	0.00	0.00	8,684.05	0.00	(8,684.05)	(8,684.05)
717200	Other Professional Services-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		**18,916.56**	**18,916.56**	**0.00**	**8,729.27**	**0.00**	**10,187.29**	**10,187.29**
***Total: 71 - Support (Travel & Non-Travel)**		**18,916.56**	**18,916.56**	**0.00**	**8,729.27**	**0.00**	**10,187.29**	**10,187.29**
****Total Direct Cost Expenditures**		**263,893.76**	**263,893.76**	**0.00**	**70,250.29**	**0.00**	**193,643.47**	**193,643.47**
*****Total Expenditures**		**263,893.76**	**263,893.76**	**0.00**	**70,250.29**	**0.00**	**193,643.47**	**193,643.47**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	221,670.61	0.00	(221,670.61)	(221,670.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,670.61**	**0.00**	**(221,670.61)**	**(221,670.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**221,670.61**	**0.00**	**(221,670.61)**	**(221,670.61)**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Closing - Manual Process
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US Environmental Protection Agency
Sponsor ID: X-82851501-0 CFDA #: 66.606
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/02/2000 - 10/01/2004

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXJA

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
***Total: 61 - Salaries and Wages**		**105,238.00**	**113,090.00**	**0.00**	**113,073.39**	**0.00**	**(7,835.39)**	**16.61**
65YF10	Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
***Total: 65 - Fringe Benefits**		**35,585.00**	**31,716.00**	**0.00**	**31,709.02**	**0.00**	**3,875.98**	**6.98**
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
Subtotal: Travel		**6,500.00**	**5,296.00**	**0.00**	**2,591.15**	**0.00**	**3,908.85**	**2,704.85**
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
Subtotal: Non-Travel Support		**10,849.00**	**16,436.00**	**0.00**	**19,078.19**	**0.00**	**(8,229.19)**	**(2,642.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,349.00**	**21,732.00**	**0.00**	**21,669.34**	**0.00**	**(4,320.34)**	**62.66**
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
***Total: 72 - Student and/or Participant Support**		**12,908.00**	**4,806.00**	**0.00**	**4,805.10**	**0.00**	**8,102.90**	**0.90**
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000	Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Closing - Manual Process
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-82851501-0	CFDA #: 66.606	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXJA	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**3,687.00**	**0.00**	**3,686.90**	**0.00**	**4,313.10**	**0.10**
****Total Direct Cost Expenditures**		**179,080.00**	**175,031.00**	**0.00**	**174,943.75**	**0.00**	**4,136.25**	**87.25**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300	F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
***Total: 76 - F&A and Internal Allocations**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
****Total Indirect Cost Expenditures**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
Revenue								
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000	Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**

Grant 166024 - Pp2 of Metal Finishers
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	408.00	0.00	0.00	0.00	0.00	408.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,393.00**	**0.00**	**1,393.00**	**0.00**	**(1,393.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
***Total: 65 - Fringe Benefits**		**0.00**	**488.00**	**0.00**	**487.57**	**0.00**	**(487.57)**	**0.43**
****Total Direct Cost Expenditures**		**0.00**	**1,881.00**	**0.00**	**1,880.57**	**0.00**	**(1,880.57)**	**0.43**
7603	F&A Expenditures	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
*****Total Expenditures**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
Revenue								
5320	Cost Sharing	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total: 53 - Sponsored Programs**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
*****Total Revenue**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**

Grant 166024 - Pp2 of Metal Finishers
Fund 15C043 - Pollution Prevention /Cost Sh

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
***Total: 61 - Salaries and Wages**		**1,474.00**	**8,497.00**	**0.00**	**10,849.00**	**0.00**	**(9,375.00)**	**(2,352.00)**
65YF10	Full Fringe Benefit Distr Expe	530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
***Total: 65 - Fringe Benefits**		**530.00**	**3,016.00**	**0.00**	**675.33**	**0.00**	**(145.33)**	**2,340.67**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,004.00**	**11,513.00**	**0.00**	**11,524.33**	**0.00**	**(9,520.33)**	**(11.33)**
7603	F&A Expenditures	413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures	109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
***Total: 76 - F&A and Internal Allocations**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
****Total Indirect Cost Expenditures**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
*****Total Expenditures**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**
Revenue								
5320	Cost Sharing	2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing	526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
***Total: 53 - Sponsored Programs**		**2,526.00**	**14,507.00**	**0.00**	**2,782.41**	**0.00**	**(256.41)**	**11,724.59**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,725.04**	**0.00**	**(11,725.04)**	**(11,725.04)**
*****Total Revenue**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X991718-01	CFDA #: 66.708	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDKEIF	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
***Total: 61 - Salaries and Wages**		**43,187.00**	**45,401.29**	**0.00**	**45,401.29**	**0.00**	**(2,214.29)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
***Total: 65 - Fringe Benefits**		**3,304.00**	**2,183.64**	**0.00**	**2,183.64**	**0.00**	**1,120.36**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,192.06**	**0.00**	**1,807.94**	**1,807.94**
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
Subtotal: Non-Travel Support		**6,303.00**	**5,211.76**	**0.00**	**7,019.70**	**0.00**	**(716.70)**	**(1,807.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,303.00**	**10,211.76**	**0.00**	**10,211.76**	**0.00**	**1,091.24**	**0.00**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,794.00**	**61,796.69**	**0.00**	**61,796.69**	**0.00**	**(2.69)**	**0.00**
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total: 76 - F&A and Internal Allocations**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
****Total Indirect Cost Expenditures**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(0.00)**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDKEIF

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5300 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X991718-01	CFDA #: 66.708	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDKEIF	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
***Total: 61 - Salaries and Wages**		**133,159.00**	**137,114.00**	**0.00**	**133,402.50**	**0.00**	**(243.50)**	**3,711.50**
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**9,765.00**	**7,536.65**	**0.00**	**7,472.82**	**0.00**	**2,292.18**	**63.83**
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**22,774.00**	**23,774.00**	**0.00**	**31,915.78**	**0.00**	**(9,141.78)**	**(8,141.78)**
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**12,997.00**	**16,841.00**	**0.00**	**12,474.07**	**0.00**	**522.93**	**4,366.93**
***Total: 71 - Support (Travel & Non-Travel)**		**35,771.00**	**40,615.00**	**0.00**	**44,389.85**	**0.00**	**(8,618.85)**	**(3,774.85)**
7211	Assistantships	1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222	Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
***Total: 72 - Student and/or Participant Support**		**1,600.00**	**736.00**	**0.00**	**736.00**	**0.00**	**864.00**	**0.00**
7300	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
7400	Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**4,929.95**	**0.00**	**4,929.95**	**0.00**	**70.05**	**0.00**
Total Direct Cost Expenditures		**185,295.00**	**205,931.60**	**0.00**	**205,931.12**	**0.00**	**(20,636.12)**	**0.48**
7603	F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
Total Indirect Cost Expenditures		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
***Total Expenditures**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
Revenue								
5300	Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000	Federal Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
***Total Revenue**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Closing - Manual Process
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
710000	In-State Travel	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.85	0.00	(1,731.85)	(1,731.85)
Subtotal: Travel		**2,172.00**	**2,172.00**	**0.00**	**1,992.00**	**0.00**	**180.00**	**180.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	9,013.37	0.00	(9,013.37)	(9,013.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714030	Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71C600	Insurance	0.00	0.00	0.00	3,561.15	0.00	(3,561.15)	(3,561.15)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**12,871.92**	**0.00**	**128.08**	**128.08**
***Total: 71 - Support (Travel & Non-Travel)**		**15,172.00**	**15,172.00**	**0.00**	**14,863.92**	**0.00**	**308.08**	**308.08**
721100	Assistantships	17,478.00	17,478.00	0.00	0.00	0.00	17,478.00	17,478.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,188.00	0.00	(9,188.00)	(9,188.00)
***Total: 72 - Student and/or Participant Support**		**17,478.00**	**17,478.00**	**0.00**	**9,188.00**	**0.00**	**8,290.00**	**8,290.00**
****Total Direct Cost Expenditures**		**32,650.00**	**32,650.00**	**0.00**	**24,051.92**	**0.00**	**8,598.08**	**8,598.08**
*****Total Expenditures**		**32,650.00**	**32,650.00**	**0.00**	**24,051.92**	**0.00**	**8,598.08**	**8,598.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,051.92	0.00	(24,051.92)	(24,051.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,051.92**	**0.00**	**(24,051.92)**	**(24,051.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,051.92**	**0.00**	**(24,051.92)**	**(24,051.92)**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Closing - Manual Process
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.24	0.00	(5,001.24)	(5,001.24)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10	PAT	0.00	0.00	0.00	24,947.79	0.00	(24,947.79)	(24,947.79)
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNSH	Student Labor	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
***Total: 61 - Salaries and Wages**		**25,873.00**	**43,980.00**	**0.00**	**40,443.10**	**0.00**	**(14,570.10)**	**3,536.90**
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	10,135.48	0.00	759.52	4,293.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.03	0.00	(1,238.03)	(1,238.03)
***Total: 65 - Fringe Benefits**		**10,895.00**	**14,429.00**	**0.00**	**11,373.51**	**0.00**	**(478.51)**	**3,055.49**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,956.11	0.00	(2,956.11)	(2,956.11)
710300	Conference Registration Fees	0.00	0.00	0.00	2,220.50	0.00	(2,220.50)	(2,220.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,579.42	0.00	(1,579.42)	(1,579.42)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,792.03**	**0.00**	**(2,292.03)**	**(2,292.03)**
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200	Research Supplies	0.00	0.00	0.00	3,726.47	0.00	(3,726.47)	(3,726.47)
713000	Printing & Copying-General	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	487.13	0.00	(487.13)	(487.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,090.71	0.00	(1,090.71)	(1,090.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.71	0.00	(108.71)	(108.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		**1,686.00**	**1,749.00**	**0.00**	**6,524.50**	**0.00**	**(4,838.50)**	**(4,775.50)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**6,186.00**	**6,249.00**	**0.00**	**13,316.53**	**0.00**	**(7,130.53)**	**(7,067.53)**
721100	Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
****Total Direct Cost Expenditures**		**42,954.00**	**65,158.00**	**0.00**	**65,133.14**	**0.00**	**(22,179.14)**	**24.86**
760300	F&A Expenditures	19,988.00	29,973.00	0.00	29,961.16	0.00	(9,973.16)	11.84
***Total: 76 - F&A and Internal Allocations**		**19,988.00**	**29,973.00**	**0.00**	**29,961.16**	**0.00**	**(9,973.16)**	**11.84**
****Total Indirect Cost Expenditures**		**19,988.00**	**29,973.00**	**0.00**	**29,961.16**	**0.00**	**(9,973.16)**	**11.84**
*****Total Expenditures**		**62,942.00**	**95,131.00**	**0.00**	**95,094.30**	**0.00**	**(32,152.30)**	**36.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,094.30	0.00	(95,094.30)	(95,094.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,094.30**	**0.00**	**(95,094.30)**	**(95,094.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,094.30**	**0.00**	**(95,094.30)**	**(95,094.30)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	0.00	2,411.23	0.00	(2,411.23)	(2,411.23)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,130.30	0.00	(6,130.30)	(6,130.30)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**8,541.53**	**0.00**	**(1,041.53)**	**(1,041.53)**
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	1,019.82	0.00	1,215.18	1,215.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
***Total: 65 - Fringe Benefits**		**2,235.00**	**2,235.00**	**0.00**	**1,534.76**	**0.00**	**700.24**	**700.24**
710100	Out-of-State Travel	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**203.88**	**0.00**	**(203.88)**	**(203.88)**
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
717200	Other Professional Services-General	0.00	0.00	0.00	456.81	0.00	(456.81)	(456.81)
Subtotal: Non-Travel Support		**1,002.00**	**1,002.00**	**0.00**	**456.81**	**0.00**	**545.19**	**545.19**
***Total: 71 - Support (Travel & Non-Travel)**		**1,002.00**	**1,002.00**	**0.00**	**660.69**	**0.00**	**341.31**	**341.31**
****Total Direct Cost Expenditures**		**10,737.00**	**10,737.00**	**0.00**	**10,736.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	4,939.00	4,939.00	0.00	4,939.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,939.00**	**4,939.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,939.00**	**4,939.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,676.00**	**15,676.00**	**0.00**	**15,675.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,675.98	0.00	(15,675.98)	(15,675.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,675.98**	**0.00**	**(15,675.98)**	**(15,675.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,675.98**	**0.00**	**(15,675.98)**	**(15,675.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166064 - WTTAC 04-05 Non-Aligned Aeromonas

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
615F10	PAT	0.00	0.00	0.00	3,762.75	0.00	(3,762.75)	(3,762.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,061.50	0.00	(7,061.50)	(7,061.50)
61SNSH	Student Labor	0.00	0.00	0.00	834.20	0.00	(834.20)	(834.20)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**16,659.74**	**0.00**	**(1,659.74)**	**(1,659.74)**
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	1,505.11	0.00	2,964.89	2,964.89
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,030.07	0.00	(1,030.07)	(1,030.07)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**0.00**	**2,535.18**	**0.00**	**1,934.82**	**1,934.82**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.06	0.00	(151.06)	(151.06)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
730001	Subcontracts 01	85,081.00	85,081.00	0.00	85,081.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**85,081.00**	**85,081.00**	**0.00**	**85,081.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,551.00**	**104,551.00**	**0.00**	**104,546.98**	**0.00**	**4.02**	**4.02**
760300	F&A Expenditures	20,456.00	20,456.00	0.00	20,454.36	0.00	1.64	1.64
***Total: 76 - F&A and Internal Allocations**		**20,456.00**	**20,456.00**	**0.00**	**20,454.36**	**0.00**	**1.64**	**1.64**
****Total Indirect Cost Expenditures**		**20,456.00**	**20,456.00**	**0.00**	**20,454.36**	**0.00**	**1.64**	**1.64**
*****Total Expenditures**		**125,007.00**	**125,007.00**	**0.00**	**125,001.34**	**0.00**	**5.66**	**5.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,001.34	0.00	(125,001.34)	(125,001.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,001.34**	**0.00**	**(125,001.34)**	**(125,001.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,001.34**	**0.00**	**(125,001.34)**	**(125,001.34)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,590.42	0.00	(6,590.42)	(6,590.42)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	26,464.48	0.00	(26,464.48)	(26,464.48)
615F10	PAT	0.00	0.00	0.00	28,300.51	0.00	(28,300.51)	(28,300.51)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	666.83	0.00	(666.83)	(666.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
***Total: 61 - Salaries and Wages**		**72,500.00**	**72,500.00**	**0.00**	**68,967.24**	**0.00**	**3,532.76**	**3,532.76**
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	11,357.33	0.00	3,560.67	3,560.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,416.83	0.00	(3,416.83)	(3,416.83)
***Total: 65 - Fringe Benefits**		**14,918.00**	**14,918.00**	**0.00**	**14,774.16**	**0.00**	**143.84**	**143.84**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	865.75	0.00	(865.75)	(865.75)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**865.75**	**0.00**	**1,134.25**	**1,134.25**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,205.22	0.00	(9,205.22)	(9,205.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**10,814.31**	**0.00**	**(4,814.31)**	**(4,814.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**11,680.06**	**0.00**	**(3,680.06)**	**(3,680.06)**
****Total Direct Cost Expenditures**		**95,418.00**	**95,418.00**	**0.00**	**95,421.46**	**0.00**	**(3.46)**	**(3.46)**
760300	F&A Expenditures	43,892.00	43,892.00	0.00	43,893.99	0.00	(1.99)	(1.99)
***Total: 76 - F&A and Internal Allocations**		**43,892.00**	**43,892.00**	**0.00**	**43,893.99**	**0.00**	**(1.99)**	**(1.99)**
****Total Indirect Cost Expenditures**		**43,892.00**	**43,892.00**	**0.00**	**43,893.99**	**0.00**	**(1.99)**	**(1.99)**
*****Total Expenditures**		**139,310.00**	**139,310.00**	**0.00**	**139,315.45**	**0.00**	**(5.45)**	**(5.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,315.45	0.00	(139,315.45)	(139,315.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,315.45**	**0.00**	**(139,315.45)**	**(139,315.45)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	X-83155801	CFDA #: 66.606
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010	

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**139,315.45**	**0.00**	**(139,315.45)**	**(139,315.45)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615F10	PAT	0.00	0.00	0.00	12,110.64	0.00	(12,110.64)	(12,110.64)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	22,576.55	0.00	(22,576.55)	(22,576.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
***Total: 61 - Salaries and Wages**		**33,484.00**	**33,484.00**	**0.00**	**37,184.69**	**0.00**	**(3,700.69)**	**(3,700.69)**
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	5,144.16	0.00	(2,348.16)	(2,348.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,166.36	0.00	(2,166.36)	(2,166.36)
***Total: 65 - Fringe Benefits**		**2,796.00**	**2,796.00**	**0.00**	**7,310.52**	**0.00**	**(4,514.52)**	**(4,514.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**55.08**	**0.00**	**(55.08)**	**(55.08)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
713000	Printing & Copying-General	0.00	0.00	0.00	42.36	0.00	(42.36)	(42.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,084.60	0.00	(3,084.60)	(3,084.60)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,664.70**	**0.00**	**(664.70)**	**(664.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,719.78**	**0.00**	**(719.78)**	**(719.78)**
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
***Total: 72 - Student and/or Participant Support**		**13,008.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**13,008.00**	**13,008.00**
****Total Direct Cost Expenditures**		**53,288.00**	**53,288.00**	**0.00**	**49,214.99**	**0.00**	**4,073.01**	**4,073.01**
760300	F&A Expenditures	18,529.00	18,529.00	0.00	22,638.95	0.00	(4,109.95)	(4,109.95)
***Total: 76 - F&A and Internal Allocations**		**18,529.00**	**18,529.00**	**0.00**	**22,638.95**	**0.00**	**(4,109.95)**	**(4,109.95)**
****Total Indirect Cost Expenditures**		**18,529.00**	**18,529.00**	**0.00**	**22,638.95**	**0.00**	**(4,109.95)**	**(4,109.95)**
*****Total Expenditures**		**71,817.00**	**71,817.00**	**0.00**	**71,853.94**	**0.00**	**(36.94)**	**(36.94)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,853.94	0.00	(71,853.94)	(71,853.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,853.94**	**0.00**	**(71,853.94)**	**(71,853.94)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	X-83155801	CFDA #: 66.606
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010	

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**71,853.94**	**0.00**	**(71,853.94)**	**(71,853.94)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	8/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,075.17	0.00	(26,075.17)	(26,075.17)
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	26,943.00	26,943.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,985.12	0.00	(7,985.12)	(7,985.12)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,999.81	0.00	(1,999.81)	(1,999.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,486.50	0.00	(7,486.50)	(7,486.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
***Total: 61 - Salaries and Wages**		**53,227.00**	**53,227.00**	**0.00**	**54,663.55**	**0.00**	**(1,436.55)**	**(1,436.55)**
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	7,511.00	7,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,539.69	0.00	(2,539.69)	(2,539.69)
***Total: 65 - Fringe Benefits**		**7,511.00**	**7,511.00**	**0.00**	**2,539.69**	**0.00**	**4,971.31**	**4,971.31**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.60	0.00	(1,102.60)	(1,102.60)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	680.20	0.00	(680.20)	(680.20)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,837.80**	**0.00**	**(337.80)**	**(337.80)**
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	13,911.00	13,911.00
711200	Research Supplies	0.00	0.00	0.00	9,602.80	0.00	(9,602.80)	(9,602.80)
713000	Printing & Copying-General	0.00	0.00	0.00	3.61	0.00	(3.61)	(3.61)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.57	0.00	(39.57)	(39.57)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	97.77	0.00	(97.77)	(97.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.58	0.00	(177.58)	(177.58)
Subtotal: Non-Travel Support		**13,911.00**	**13,911.00**	**0.00**	**10,301.33**	**0.00**	**3,609.67**	**3,609.67**
***Total: 71 - Support (Travel & Non-Travel)**		**15,411.00**	**15,411.00**	**0.00**	**12,139.13**	**0.00**	**3,271.87**	**3,271.87**
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	13,342.00	13,342.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,820.55	0.00	(16,820.55)	(16,820.55)
***Total: 72 - Student and/or Participant Support**		**13,342.00**	**13,342.00**	**0.00**	**16,820.55**	**0.00**	**(3,478.55)**	**(3,478.55)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	8/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,459.53**	**0.00**	**(6,459.53)**	**(6,459.53)**
****Total Direct Cost Expenditures**		**89,491.00**	**89,491.00**	**0.00**	**92,622.45**	**0.00**	**(3,131.45)**	**(3,131.45)**
760300	F&A Expenditures	35,029.00	35,029.00	0.00	31,897.53	0.00	3,131.47	3,131.47
***Total: 76 - F&A and Internal Allocations**		**35,029.00**	**35,029.00**	**0.00**	**31,897.53**	**0.00**	**3,131.47**	**3,131.47**
****Total Indirect Cost Expenditures**		**35,029.00**	**35,029.00**	**0.00**	**31,897.53**	**0.00**	**3,131.47**	**3,131.47**
*****Total Expenditures**		**124,520.00**	**124,520.00**	**0.00**	**124,519.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,519.98	0.00	(124,519.98)	(124,519.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,519.98**	**0.00**	**(124,519.98)**	**(124,519.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,519.98**	**0.00**	**(124,519.98)**	**(124,519.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166073 - WTTAC 2004-05 - Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
615F10	PAT	0.00	0.00	0.00	40,730.77	0.00	(40,730.77)	(40,730.77)
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,021.17	0.00	(2,021.17)	(2,021.17)
61SNSH	Student Labor	0.00	0.00	0.00	109.38	0.00	(109.38)	(109.38)
***Total: 61 - Salaries and Wages**		**41,999.00**	**41,999.00**	**0.00**	**42,861.32**	**0.00**	**(862.32)**	**(862.32)**
65YF10	Full Fringe Benefit Distr Expe	15,070.00	15,070.00	0.00	17,456.78	0.00	(2,386.78)	(2,386.78)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
***Total: 65 - Fringe Benefits**		**15,070.00**	**15,070.00**	**0.00**	**17,636.66**	**0.00**	**(2,566.66)**	**(2,566.66)**
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	11,086.00	11,086.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,097.34	0.00	(4,097.34)	(4,097.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,098.63	0.00	(1,098.63)	(1,098.63)
Subtotal: Travel		**11,086.00**	**11,086.00**	**0.00**	**5,195.97**	**0.00**	**5,890.03**	**5,890.03**
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	2,355.00
711200	Research Supplies	0.00	0.00	0.00	605.71	0.00	(605.71)	(605.71)
713000	Printing & Copying-General	0.00	0.00	0.00	990.07	0.00	(990.07)	(990.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,358.25	0.00	(1,358.25)	(1,358.25)
717200	Other Professional Services-General	0.00	0.00	0.00	1,658.38	0.00	(1,658.38)	(1,658.38)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
719200	Employee Recruiting-General	0.00	0.00	0.00	127.12	0.00	(127.12)	(127.12)
Subtotal: Non-Travel Support		**2,355.00**	**2,355.00**	**0.00**	**4,816.26**	**0.00**	**(2,461.26)**	**(2,461.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,441.00**	**13,441.00**	**0.00**	**10,012.23**	**0.00**	**3,428.77**	**3,428.77**
****Total Direct Cost Expenditures**		**70,510.00**	**70,510.00**	**0.00**	**70,510.21**	**0.00**	**(0.21)**	**(0.21)**
760300	F&A Expenditures	32,435.00	32,435.00	0.00	32,434.80	0.00	0.20	0.20
***Total: 76 - F&A and Internal Allocations**		**32,435.00**	**32,435.00**	**0.00**	**32,434.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**32,435.00**	**32,435.00**	**0.00**	**32,434.80**	**0.00**	**0.20**	**0.20**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166073 - WTTAC 2004-05 - Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**102,945.00**	**102,945.00**	**0.00**	**102,945.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102,945.01	0.00	(102,945.01)	(102,945.01)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**102,945.01**	**0.00**	**(102,945.01)**	**(102,945.01)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**102,945.01**	**0.00**	**(102,945.01)**	**(102,945.01)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166074 - WTTAC 2004-05 - Training

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.57	0.00	(14,063.57)	(14,063.57)
615F10	PAT	0.00	0.00	0.00	29,444.81	0.00	(29,444.81)	(29,444.81)
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	35,366.00	35,366.00
61SNSH	Student Labor	0.00	0.00	0.00	1,065.94	0.00	(1,065.94)	(1,065.94)
***Total: 61 - Salaries and Wages**		**38,366.00**	**38,366.00**	**0.00**	**44,574.32**	**0.00**	**(6,208.32)**	**(6,208.32)**
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	12,239.52	0.00	2,014.48	2,014.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,167.28	0.00	(1,167.28)	(1,167.28)
***Total: 65 - Fringe Benefits**		**14,254.00**	**14,254.00**	**0.00**	**13,406.80**	**0.00**	**847.20**	**847.20**
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
Subtotal: Travel		**3,498.00**	**3,498.00**	**0.00**	**0.00**	**0.00**	**3,498.00**	**3,498.00**
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
Subtotal: Non-Travel Support		**1,864.00**	**1,864.00**	**0.00**	**0.00**	**0.00**	**1,864.00**	**1,864.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,362.00**	**5,362.00**	**0.00**	**0.00**	**0.00**	**5,362.00**	**5,362.00**
****Total Direct Cost Expenditures**		**57,982.00**	**57,982.00**	**0.00**	**57,981.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	26,670.00	26,670.00	0.00	26,671.34	0.00	(1.34)	(1.34)
***Total: 76 - F&A and Internal Allocations**		**26,670.00**	**26,670.00**	**0.00**	**26,671.34**	**0.00**	**(1.34)**	**(1.34)**
****Total Indirect Cost Expenditures**		**26,670.00**	**26,670.00**	**0.00**	**26,671.34**	**0.00**	**(1.34)**	**(1.34)**
*****Total Expenditures**		**84,652.00**	**84,652.00**	**0.00**	**84,652.46**	**0.00**	**(0.46)**	**(0.46)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,652.46	0.00	(84,652.46)	(84,652.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,652.46**	**0.00**	**(84,652.46)**	**(84,652.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,652.46**	**0.00**	**(84,652.46)**	**(84,652.46)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
615F10	PAT	0.00	0.00	0.00	1,811.52	0.00	(1,811.52)	(1,811.52)
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
***Total: 61 - Salaries and Wages**		**2,204.00**	**2,204.00**	**0.00**	**1,811.52**	**0.00**	**392.48**	**392.48**
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	766.28	0.00	(238.28)	(238.28)
***Total: 65 - Fringe Benefits**		**528.00**	**528.00**	**0.00**	**766.28**	**0.00**	**(238.28)**	**(238.28)**
710100	Out-of-State Travel	0.00	0.00	0.00	340.30	0.00	(340.30)	(340.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**340.30**	**0.00**	**(340.30)**	**(340.30)**
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	336.00	336.00
711200	Research Supplies	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
717200	Other Professional Services-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support		**336.00**	**336.00**	**0.00**	**109.00**	**0.00**	**227.00**	**227.00**
***Total: 71 - Support (Travel & Non-Travel)**		**336.00**	**336.00**	**0.00**	**449.30**	**0.00**	**(113.30)**	**(113.30)**
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
730002	Subcontracts 02	0.00	0.00	0.00	14,881.00	0.00	(14,881.00)	(14,881.00)
***Total: 73 - Subcontracts**		**14,880.00**	**14,880.00**	**0.00**	**14,881.00**	**0.00**	**(1.00)**	**(1.00)**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**77.65**	**0.00**	**(77.65)**	**(77.65)**
****Total Direct Cost Expenditures**		**17,948.00**	**17,948.00**	**0.00**	**17,985.75**	**0.00**	**(37.75)**	**(37.75)**
760300	F&A Expenditures	8,255.00	8,255.00	0.00	8,237.75	0.00	17.25	17.25
***Total: 76 - F&A and Internal Allocations**		**8,255.00**	**8,255.00**	**0.00**	**8,237.75**	**0.00**	**17.25**	**17.25**
****Total Indirect Cost Expenditures**		**8,255.00**	**8,255.00**	**0.00**	**8,237.75**	**0.00**	**17.25**	**17.25**
*****Total Expenditures**		**26,203.00**	**26,203.00**	**0.00**	**26,223.50**	**0.00**	**(20.50)**	**(20.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,223.50	0.00	(26,223.50)	(26,223.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,223.50**	**0.00**	**(26,223.50)**	**(26,223.50)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**26,223.50**	**0.00**	**(26,223.50)**	**(26,223.50)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	X-83155801	CFDA #: 66.606
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010	

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,697.05	0.00	(10,697.05)	(10,697.05)
615F10	PAT	0.00	0.00	0.00	9,752.24	0.00	(9,752.24)	(9,752.24)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**44,723.88**	**0.00**	**(9,723.88)**	**(9,723.88)**
65YF10	Full Fringe Benefit Distr Expe	12,296.00	12,296.00	0.00	4,023.14	0.00	8,272.86	8,272.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,922.65	0.00	(1,922.65)	(1,922.65)
***Total: 65 - Fringe Benefits**		**12,296.00**	**12,296.00**	**0.00**	**5,945.79**	**0.00**	**6,350.21**	**6,350.21**
710100	Out-of-State Travel	0.00	0.00	0.00	293.42	0.00	(293.42)	(293.42)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**688.42**	**0.00**	**(688.42)**	**(688.42)**
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
711200	Research Supplies	0.00	0.00	0.00	4,426.50	0.00	(4,426.50)	(4,426.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,063.62	0.00	(12,063.62)	(12,063.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**26,840.00**	**26,840.00**	**0.00**	**16,655.12**	**0.00**	**10,184.88**	**10,184.88**
***Total: 71 - Support (Travel & Non-Travel)**		**26,840.00**	**26,840.00**	**0.00**	**17,343.54**	**0.00**	**9,496.46**	**9,496.46**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,939.60	0.00	(8,939.60)	(8,939.60)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,939.60**	**0.00**	**(8,939.60)**	**(8,939.60)**
****Total Direct Cost Expenditures**		**74,136.00**	**74,136.00**	**0.00**	**76,952.81**	**0.00**	**(2,816.81)**	**(2,816.81)**
760300	F&A Expenditures	34,103.00	34,103.00	0.00	31,286.19	0.00	2,816.81	2,816.81
***Total: 76 - F&A and Internal Allocations**		**34,103.00**	**34,103.00**	**0.00**	**31,286.19**	**0.00**	**2,816.81**	**2,816.81**
****Total Indirect Cost Expenditures**		**34,103.00**	**34,103.00**	**0.00**	**31,286.19**	**0.00**	**2,816.81**	**2,816.81**
*****Total Expenditures**		**108,239.00**	**108,239.00**	**0.00**	**108,239.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	108,239.00	0.00	(108,239.00)	(108,239.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,239.00**	**0.00**	**(108,239.00)**	**(108,239.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,239.00**	**0.00**	**(108,239.00)**	**(108,239.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,624.93	0.00	(5,624.93)	(5,624.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,687.31	0.00	(6,687.31)	(6,687.31)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**21,998.00**	**21,998.00**	**0.00**	**12,312.24**	**0.00**	**9,685.76**	**9,685.76**
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	2,728.48	0.00	3,485.52	3,485.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.86	0.00	(466.86)	(466.86)
***Total: 65 - Fringe Benefits**		**6,214.00**	**6,214.00**	**0.00**	**3,195.34**	**0.00**	**3,018.66**	**3,018.66**
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Travel		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
711200	Research Supplies	0.00	0.00	0.00	46.89	0.00	(46.89)	(46.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.86	0.00	(20.86)	(20.86)
Subtotal: Non-Travel Support		**3,186.00**	**3,186.00**	**0.00**	**67.75**	**0.00**	**3,118.25**	**3,118.25**
***Total: 71 - Support (Travel & Non-Travel)**		**6,236.00**	**6,236.00**	**0.00**	**67.75**	**0.00**	**6,168.25**	**6,168.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,655.00**	**0.00**	**(5,655.00)**	**(5,655.00)**
730003	Subcontracts 03	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**34,448.00**	**34,448.00**	**0.00**	**36,230.33**	**0.00**	**(1,782.33)**	**(1,782.33)**
760300	F&A Expenditures	15,847.00	15,847.00	0.00	14,064.67	0.00	1,782.33	1,782.33
***Total: 76 - F&A and Internal Allocations**		**15,847.00**	**15,847.00**	**0.00**	**14,064.67**	**0.00**	**1,782.33**	**1,782.33**
****Total Indirect Cost Expenditures**		**15,847.00**	**15,847.00**	**0.00**	**14,064.67**	**0.00**	**1,782.33**	**1,782.33**
*****Total Expenditures**		**50,295.00**	**50,295.00**	**0.00**	**50,295.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,295.00	0.00	(50,295.00)	(50,295.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,295.00**	**0.00**	**(50,295.00)**	**(50,295.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,295.00**	**0.00**	**(50,295.00)**	**(50,295.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166095 - NEWTTAC - Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	14,282.73	0.00	(14,282.73)	(14,282.73)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,049.80	0.00	(3,049.80)	(3,049.80)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,372.41	0.00	(1,372.41)	(1,372.41)
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**18,776.94**	**0.00**	**1,223.06**	**1,223.06**
65YF10	Full Fringe Benefit Distr Expe	7,651.00	7,651.00	0.00	5,852.46	0.00	1,798.54	1,798.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.14	0.00	(253.14)	(253.14)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	115.28	0.00	(115.28)	(115.28)
***Total: 65 - Fringe Benefits**		**7,651.00**	**7,651.00**	**0.00**	**6,220.88**	**0.00**	**1,430.12**	**1,430.12**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	72.75	0.00	(72.75)	(72.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,374.78	0.00	(4,374.78)	(4,374.78)
710200	Foreign Travel	0.00	0.00	0.00	1,451.35	0.00	(1,451.35)	(1,451.35)
710300	Conference Registration Fees	0.00	0.00	0.00	783.71	0.00	(783.71)	(783.71)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**6,682.59**	**0.00**	**1,317.41**	**1,317.41**
7112	Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
711200	Research Supplies	0.00	0.00	0.00	2,458.67	0.00	(2,458.67)	(2,458.67)
713000	Printing & Copying-General	0.00	0.00	0.00	438.56	0.00	(438.56)	(438.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	744.27	0.00	(744.27)	(744.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.15	0.00	(32.15)	(32.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	71.50	0.00	(71.50)	(71.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,587.26	0.00	(2,587.26)	(2,587.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	74.49	0.00	(74.49)	(74.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Non-Travel Support		**2,460.00**	**2,460.00**	**0.00**	**6,434.12**	**0.00**	**(3,974.12)**	**(3,974.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,460.00**	**10,460.00**	**0.00**	**13,116.71**	**0.00**	**(2,656.71)**	**(2,656.71)**
****Total Direct Cost Expenditures**		**38,111.00**	**38,111.00**	**0.00**	**38,114.53**	**0.00**	**(3.53)**	**(3.53)**
760300	F&A Expenditures	17,150.00	17,150.00	0.00	17,151.57	0.00	(1.57)	(1.57)

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166095 - NEWTTAC - Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**17,150.00**	**17,150.00**	**0.00**	**17,151.57**	**0.00**	**(1.57)**	**(1.57)**
****Total Indirect Cost Expenditures**	**17,150.00**	**17,150.00**	**0.00**	**17,151.57**	**0.00**	**(1.57)**	**(1.57)**
*****Total Expenditures**	**55,261.00**	**55,261.00**	**0.00**	**55,266.10**	**0.00**	**(5.10)**	**(5.10)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,266.10	0.00	(55,266.10)	(55,266.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,266.10**	**0.00**	**(55,266.10)**	**(55,266.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,266.10**	**0.00**	**(55,266.10)**	**(55,266.10)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166096 - NEWTTAC - Anion Resin Mat

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,750.34	0.00	(7,750.34)	(7,750.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,517.00	0.00	(20,517.00)	(20,517.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615F10	PAT	0.00	0.00	0.00	4,167.09	0.00	(4,167.09)	(4,167.09)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61SNSH	Student Labor	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**47,626.72**	**0.00**	**6,373.28**	**6,373.28**
65YF10	Full Fringe Benefit Distr Expe	8,001.00	8,001.00	0.00	1,762.59	0.00	6,238.41	6,238.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.80	0.00	(1,863.80)	(1,863.80)
***Total: 65 - Fringe Benefits**		**8,001.00**	**8,001.00**	**0.00**	**3,626.39**	**0.00**	**4,374.61**	**4,374.61**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	669.64	0.00	(669.64)	(669.64)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**677.64**	**0.00**	**2,322.36**	**2,322.36**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
711200	Research Supplies	0.00	0.00	0.00	4,891.94	0.00	(4,891.94)	(4,891.94)
713000	Printing & Copying-General	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	120.31	0.00	(120.31)	(120.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	725.41	0.00	(725.41)	(725.41)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.19	0.00	(153.19)	(153.19)
Subtotal: Non-Travel Support		**5,483.00**	**5,483.00**	**0.00**	**7,750.02**	**0.00**	**(2,267.02)**	**(2,267.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,483.00**	**8,483.00**	**0.00**	**8,427.66**	**0.00**	**55.34**	**55.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,228.75	0.00	(14,228.75)	(14,228.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,663.75**	**0.00**	**(15,663.75)**	**(15,663.75)**
****Total Direct Cost Expenditures**		**70,484.00**	**70,484.00**	**0.00**	**75,344.52**	**0.00**	**(4,860.52)**	**(4,860.52)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166096 - NEWTTAC - Anion Resin Mat

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	31,717.00	31,717.00	0.00	26,856.46	0.00	4,860.54	4,860.54
***Total: 76 - F&A and Internal Allocations**	**31,717.00**	**31,717.00**	**0.00**	**26,856.46**	**0.00**	**4,860.54**	**4,860.54**
****Total Indirect Cost Expenditures**	**31,717.00**	**31,717.00**	**0.00**	**26,856.46**	**0.00**	**4,860.54**	**4,860.54**
*****Total Expenditures**	**102,201.00**	**102,201.00**	**0.00**	**102,200.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102,200.98	0.00	(102,200.98)	(102,200.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102,200.98**	**0.00**	**(102,200.98)**	**(102,200.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102,200.98**	**0.00**	**(102,200.98)**	**(102,200.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,713.46	0.00	(19,713.46)	(19,713.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,491.11	0.00	(12,491.11)	(12,491.11)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	571.45	0.00	(571.45)	(571.45)
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	43,458.00	43,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,816.64	0.00	(6,816.64)	(6,816.64)
615F10	PAT	0.00	0.00	0.00	7,333.44	0.00	(7,333.44)	(7,333.44)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.05	0.00	(2,250.05)	(2,250.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,464.76	0.00	(9,464.76)	(9,464.76)
61SNSH	Student Labor	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**57,958.00**	**57,958.00**	**0.00**	**61,236.91**	**0.00**	**(3,278.91)**	**(3,278.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,703.94	0.00	(1,703.94)	(1,703.94)
65YF10	Full Fringe Benefit Distr Expe	7,847.00	7,847.00	0.00	3,040.79	0.00	4,806.21	4,806.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,613.99	0.00	(2,613.99)	(2,613.99)
***Total: 65 - Fringe Benefits**		**7,847.00**	**7,847.00**	**0.00**	**7,358.72**	**0.00**	**488.28**	**488.28**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.82	0.00	(297.82)	(297.82)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**297.82**	**0.00**	**3,202.18**	**3,202.18**
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
711200	Research Supplies	0.00	0.00	0.00	9,754.87	0.00	(9,754.87)	(9,754.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	145.71	0.00	(145.71)	(145.71)
717200	Other Professional Services-General	0.00	0.00	0.00	8,488.00	0.00	(8,488.00)	(8,488.00)
Subtotal: Non-Travel Support		**5,512.00**	**5,512.00**	**0.00**	**18,388.58**	**0.00**	**(12,876.58)**	**(12,876.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,012.00**	**9,012.00**	**0.00**	**18,686.40**	**0.00**	**(9,674.40)**	**(9,674.40)**
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	18,074.00	18,074.00
***Total: 72 - Student and/or Participant Support**		**18,074.00**	**18,074.00**	**0.00**	**0.00**	**0.00**	**18,074.00**	**18,074.00**
****Total Direct Cost Expenditures**		**92,891.00**	**92,891.00**	**0.00**	**87,282.03**	**0.00**	**5,608.97**	**5,608.97**
760300	F&A Expenditures	33,668.00	33,668.00	0.00	39,277.01	0.00	(5,609.01)	(5,609.01)

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	X-83155801	CFDA #: 66.606
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010	

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**33,668.00**	**33,668.00**	**0.00**	**39,277.01**	**0.00**	**(5,609.01)**	**(5,609.01)**
****Total Indirect Cost Expenditures**	**33,668.00**	**33,668.00**	**0.00**	**39,277.01**	**0.00**	**(5,609.01)**	**(5,609.01)**
*****Total Expenditures**	**126,559.00**	**126,559.00**	**0.00**	**126,559.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,559.04	0.00	(126,559.04)	(126,559.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**126,559.04**	**0.00**	**(126,559.04)**	**(126,559.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**126,559.04**	**0.00**	**(126,559.04)**	**(126,559.04)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166098 - NEWTTAC - Bioclogging Book

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,612.67	0.00	(4,612.67)	(4,612.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	1,774.25	0.00	(1,774.25)	(1,774.25)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**6,386.92**	**0.00**	**(4,386.92)**	**(4,386.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
65YF10	Full Fringe Benefit Distr Expe	525.00	525.00	0.00	750.50	0.00	(225.50)	(225.50)
***Total: 65 - Fringe Benefits**		**525.00**	**525.00**	**0.00**	**1,137.95**	**0.00**	**(612.95)**	**(612.95)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**17,525.00**	**17,525.00**	**0.00**	**17,524.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	7,886.00	7,886.00	0.00	7,886.20	0.00	(0.20)	(0.20)
***Total: 76 - F&A and Internal Allocations**		**7,886.00**	**7,886.00**	**0.00**	**7,886.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**7,886.00**	**7,886.00**	**0.00**	**7,886.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**25,411.00**	**25,411.00**	**0.00**	**25,411.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,411.07	0.00	(25,411.07)	(25,411.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,411.07**	**0.00**	**(25,411.07)**	**(25,411.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,411.07**	**0.00**	**(25,411.07)**	**(25,411.07)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166099 - NEWTTAC-SSF & Alter Bio Filt Conf

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/24/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
615F10	PAT	0.00	0.00	0.00	27.71	0.00	(27.71)	(27.71)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**27.71**	**0.00**	**6,472.29**	**6,472.29**
65YF10	Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	11.29	0.00	1,094.71	1,094.71
***Total: 65 - Fringe Benefits**		**1,106.00**	**1,106.00**	**0.00**	**11.29**	**0.00**	**1,094.71**	**1,094.71**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,820.66	0.00	(1,820.66)	(1,820.66)
710200	Foreign Travel	0.00	0.00	0.00	3,830.70	0.00	(3,830.70)	(3,830.70)
710300	Conference Registration Fees	0.00	0.00	0.00	956.75	0.00	(956.75)	(956.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	474.19	0.00	(474.19)	(474.19)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**7,082.30**	**0.00**	**(3,282.30)**	**(3,282.30)**
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,415.89	0.00	(3,415.89)	(3,415.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	212.39	0.00	(212.39)	(212.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,068.00	0.00	(2,068.00)	(2,068.00)
Subtotal: Non-Travel Support		**2,093.00**	**2,093.00**	**0.00**	**6,377.28**	**0.00**	**(4,284.28)**	**(4,284.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,893.00**	**5,893.00**	**0.00**	**13,459.58**	**0.00**	**(7,566.58)**	**(7,566.58)**
****Total Direct Cost Expenditures**		**13,499.00**	**13,499.00**	**0.00**	**13,498.58**	**0.00**	**0.42**	**0.42**
760300	F&A Expenditures	6,074.00	6,074.00	0.00	6,074.38	0.00	(0.38)	(0.38)
***Total: 76 - F&A and Internal Allocations**		**6,074.00**	**6,074.00**	**0.00**	**6,074.38**	**0.00**	**(0.38)**	**(0.38)**
****Total Indirect Cost Expenditures**		**6,074.00**	**6,074.00**	**0.00**	**6,074.38**	**0.00**	**(0.38)**	**(0.38)**
*****Total Expenditures**		**19,573.00**	**19,573.00**	**0.00**	**19,572.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,572.96	0.00	(19,572.96)	(19,572.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,572.96**	**0.00**	**(19,572.96)**	**(19,572.96)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166099 - NEWTTAC-SSF & Alter Bio Filt Conf

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/24/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**19,572.96**	**0.00**	**(19,572.96)**	**(19,572.96)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166100 - NEWTTAC - RBF Design Workshop

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,690.65	0.00	(9,690.65)	(9,690.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**9,690.65**	**0.00**	**(1,190.65)**	**(1,190.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	814.00	0.00	(814.00)	(814.00)
65YF10	Full Fringe Benefit Distr Expe	2,146.00	2,146.00	0.00	0.00	0.00	2,146.00	2,146.00
***Total: 65 - Fringe Benefits**		**2,146.00**	**2,146.00**	**0.00**	**814.00**	**0.00**	**1,332.00**	**1,332.00**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	0.00	378.18	0.00	(378.18)	(378.18)
710100	Out-of-State Travel	0.00	0.00	0.00	804.82	0.00	(804.82)	(804.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,046.46	0.00	(9,046.46)	(9,046.46)
Subtotal: Travel		**12,300.00**	**12,300.00**	**0.00**	**10,229.46**	**0.00**	**2,070.54**	**2,070.54**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
7112	Research Supplies	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
711200	Research Supplies	0.00	0.00	0.00	2,665.25	0.00	(2,665.25)	(2,665.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,582.68	0.00	(4,582.68)	(4,582.68)
Subtotal: Non-Travel Support		**5,193.00**	**5,193.00**	**0.00**	**7,403.93**	**0.00**	**(2,210.93)**	**(2,210.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,493.00**	**17,493.00**	**0.00**	**17,633.39**	**0.00**	**(140.39)**	**(140.39)**
****Total Direct Cost Expenditures**		**28,139.00**	**28,139.00**	**0.00**	**28,138.04**	**0.00**	**0.96**	**0.96**
760300	F&A Expenditures	12,662.00	12,662.00	0.00	12,662.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**12,662.00**	**12,662.00**	**0.00**	**12,662.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**12,662.00**	**12,662.00**	**0.00**	**12,662.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**40,801.00**	**40,801.00**	**0.00**	**40,800.16**	**0.00**	**0.84**	**0.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,800.16	0.00	(40,800.16)	(40,800.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,800.16**	**0.00**	**(40,800.16)**	**(40,800.16)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166100 - NEWTTAC - RBF Design Workshop

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	X-83155801	CFDA #: 66.606
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010	

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**40,800.16**	**0.00**	**(40,800.16)**	**(40,800.16)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166101 - NEWTTAC - Assessing ZVI

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,750.34	0.00	(7,750.34)	(7,750.34)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	763.40	0.00	(763.40)	(763.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,894.36	0.00	(6,894.36)	(6,894.36)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**48,138.62**	**0.00**	**861.38**	**861.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.13	0.00	(64.13)	(64.13)
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	18,865.00	18,865.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,683.27	0.00	(1,683.27)	(1,683.27)
***Total: 65 - Fringe Benefits**		**18,865.00**	**18,865.00**	**0.00**	**1,747.40**	**0.00**	**17,117.60**	**17,117.60**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.73	0.00	(305.73)	(305.73)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**305.73**	**0.00**	**1,694.27**	**1,694.27**
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	5,516.00	5,516.00
711200	Research Supplies	0.00	0.00	0.00	9,976.54	0.00	(9,976.54)	(9,976.54)
713000	Printing & Copying-General	0.00	0.00	0.00	30.16	0.00	(30.16)	(30.16)
717200	Other Professional Services-General	0.00	0.00	0.00	3,615.10	0.00	(3,615.10)	(3,615.10)
Subtotal: Non-Travel Support		**5,516.00**	**5,516.00**	**0.00**	**13,621.80**	**0.00**	**(8,105.80)**	**(8,105.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,516.00**	**7,516.00**	**0.00**	**13,927.53**	**0.00**	**(6,411.53)**	**(6,411.53)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,648.25	0.00	(14,648.25)	(14,648.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,773.25**	**0.00**	**(16,773.25)**	**(16,773.25)**
****Total Direct Cost Expenditures**		**75,381.00**	**75,381.00**	**0.00**	**80,586.80**	**0.00**	**(5,205.80)**	**(5,205.80)**
760300	F&A Expenditures	33,922.00	33,922.00	0.00	28,716.19	0.00	5,205.81	5,205.81
***Total: 76 - F&A and Internal Allocations**		**33,922.00**	**33,922.00**	**0.00**	**28,716.19**	**0.00**	**5,205.81**	**5,205.81**
****Total Indirect Cost Expenditures**		**33,922.00**	**33,922.00**	**0.00**	**28,716.19**	**0.00**	**5,205.81**	**5,205.81**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166101 - NEWTTAC - Assessing ZVI

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**109,303.00**	**109,303.00**	**0.00**	**109,302.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,302.99	0.00	(109,302.99)	(109,302.99)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**109,302.99**	**0.00**	**(109,302.99)**	**(109,302.99)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**109,302.99**	**0.00**	**(109,302.99)**	**(109,302.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166102 - NEWTTAC - UV Mods

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,571.68	0.00	(1,571.68)	(1,571.68)
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**9,071.71**	**0.00**	**928.29**	**928.29**
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	650.20	0.00	(650.20)	(650.20)
***Total: 65 - Fringe Benefits**		**1,425.00**	**1,425.00**	**0.00**	**650.20**	**0.00**	**774.80**	**774.80**
711200	Research Supplies	0.00	0.00	0.00	799.18	0.00	(799.18)	(799.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.73	0.00	(38.73)	(38.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,702.91**	**0.00**	**(1,702.91)**	**(1,702.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,702.91**	**0.00**	**(1,702.91)**	**(1,702.91)**
****Total Direct Cost Expenditures**		**11,425.00**	**11,425.00**	**0.00**	**11,424.82**	**0.00**	**0.18**	**0.18**
760300	F&A Expenditures	5,141.00	5,141.00	0.00	5,141.17	0.00	(0.17)	(0.17)
***Total: 76 - F&A and Internal Allocations**		**5,141.00**	**5,141.00**	**0.00**	**5,141.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Indirect Cost Expenditures**		**5,141.00**	**5,141.00**	**0.00**	**5,141.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**16,566.00**	**16,566.00**	**0.00**	**16,565.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,565.99	0.00	(16,565.99)	(16,565.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,565.99**	**0.00**	**(16,565.99)**	**(16,565.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,565.99**	**0.00**	**(16,565.99)**	**(16,565.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166120 - Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,771.39	0.00	(11,771.39)	(11,771.39)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,832.75	0.00	(2,832.75)	(2,832.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	12,599.96	0.00	(12,599.96)	(12,599.96)
61SNSH	Student Labor	0.00	0.00	0.00	3,075.78	0.00	(3,075.78)	(3,075.78)
***Total: 61 - Salaries and Wages**		**29,000.00**	**29,000.00**	**0.00**	**30,279.88**	**0.00**	**(1,279.88)**	**(1,279.88)**
65YF10	Full Fringe Benefit Distr Expe	10,567.00	10,567.00	0.00	4,802.71	0.00	5,764.29	5,764.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.97	0.00	(237.97)	(237.97)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,058.40	0.00	(1,058.40)	(1,058.40)
***Total: 65 - Fringe Benefits**		**10,567.00**	**10,567.00**	**0.00**	**6,099.08**	**0.00**	**4,467.92**	**4,467.92**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,799.87	0.00	(2,799.87)	(2,799.87)
710300	Conference Registration Fees	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	303.35	0.00	(303.35)	(303.35)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,334.22**	**0.00**	**665.78**	**665.78**
7112	Research Supplies	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
711200	Research Supplies	0.00	0.00	0.00	2,516.91	0.00	(2,516.91)	(2,516.91)
713000	Printing & Copying-General	0.00	0.00	0.00	59.56	0.00	(59.56)	(59.56)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	47.82	0.00	(47.82)	(47.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	660.40	0.00	(660.40)	(660.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,568.90	0.00	(2,568.90)	(2,568.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.01	0.00	(4.01)	(4.01)
Subtotal: Non-Travel Support		**2,003.00**	**2,003.00**	**0.00**	**5,857.60**	**0.00**	**(3,854.60)**	**(3,854.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,003.00**	**6,003.00**	**0.00**	**9,191.82**	**0.00**	**(3,188.82)**	**(3,188.82)**
****Total Direct Cost Expenditures**		**45,570.00**	**45,570.00**	**0.00**	**45,570.78**	**0.00**	**(0.78)**	**(0.78)**
760300	F&A Expenditures	20,507.00	20,507.00	0.00	20,506.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**20,507.00**	**20,507.00**	**0.00**	**20,506.85**	**0.00**	**0.15**	**0.15**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166120 - Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**20,507.00**	**20,507.00**	**0.00**	**20,506.85**	**0.00**	**0.15**	**0.15**
*****Total Expenditures**	**66,077.00**	**66,077.00**	**0.00**	**66,077.63**	**0.00**	**(0.63)**	**(0.63)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,077.63	0.00	(66,077.63)	(66,077.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**66,077.63**	**0.00**	**(66,077.63)**	**(66,077.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**66,077.63**	**0.00**	**(66,077.63)**	**(66,077.63)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,199.35	0.00	(13,199.35)	(13,199.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,617.55	0.00	(47,617.55)	(47,617.55)
613NZ0	Grad Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	77,296.00	77,296.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,538.58	0.00	(23,538.58)	(23,538.58)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,147.33	0.00	(4,147.33)	(4,147.33)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**84,796.00**	**84,796.00**	**0.00**	**91,862.81**	**0.00**	**(7,066.81)**	**(7,066.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,108.18	0.00	(1,108.18)	(1,108.18)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,242.74	0.00	(2,242.74)	(2,242.74)
***Total: 65 - Fringe Benefits**		**3,169.00**	**3,169.00**	**0.00**	**3,350.92**	**0.00**	**(181.92)**	**(181.92)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,707.61	0.00	(1,707.61)	(1,707.61)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,707.61**	**0.00**	**3,292.39**	**3,292.39**
7112	Research Supplies	6,890.00	6,890.00	0.00	0.00	0.00	6,890.00	6,890.00
711200	Research Supplies	0.00	0.00	0.00	6,497.44	0.00	(6,497.44)	(6,497.44)
717200	Other Professional Services-General	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
Subtotal: Non-Travel Support		**6,890.00**	**6,890.00**	**0.00**	**6,875.59**	**0.00**	**14.41**	**14.41**
***Total: 71 - Support (Travel & Non-Travel)**		**11,890.00**	**11,890.00**	**0.00**	**8,583.20**	**0.00**	**3,306.80**	**3,306.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	41,314.00	41,314.00	0.00	0.00	0.00	41,314.00	41,314.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,218.40	0.00	(34,218.40)	(34,218.40)
***Total: 72 - Student and/or Participant Support**		**41,314.00**	**41,314.00**	**0.00**	**35,598.40**	**0.00**	**5,715.60**	**5,715.60**
****Total Direct Cost Expenditures**		**141,169.00**	**141,169.00**	**0.00**	**139,395.33**	**0.00**	**1,773.67**	**1,773.67**
760300	F&A Expenditures	44,935.00	44,935.00	0.00	46,708.66	0.00	(1,773.66)	(1,773.66)

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**44,935.00**	**44,935.00**	**0.00**	**46,708.66**	**0.00**	**(1,773.66)**	**(1,773.66)**
****Total Indirect Cost Expenditures**		**44,935.00**	**44,935.00**	**0.00**	**46,708.66**	**0.00**	**(1,773.66)**	**(1,773.66)**
*****Total Expenditures**		**186,104.00**	**186,104.00**	**0.00**	**186,103.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	186,103.99	0.00	(186,103.99)	(186,103.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**186,103.99**	**0.00**	**(186,103.99)**	**(186,103.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**186,103.99**	**0.00**	**(186,103.99)**	**(186,103.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166122 - Safety Guidelines

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,449.70	0.00	(4,449.70)	(4,449.70)
615F10	PAT	0.00	0.00	0.00	7,173.30	0.00	(7,173.30)	(7,173.30)
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.03	0.00	(3,500.03)	(3,500.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,117.50	0.00	(7,117.50)	(7,117.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,007.68	0.00	(5,007.68)	(5,007.68)
61SNSH	Student Labor	0.00	0.00	0.00	4,632.75	0.00	(4,632.75)	(4,632.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**26,750.00**	**26,750.00**	**0.00**	**31,880.96**	**0.00**	**(5,130.96)**	**(5,130.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
65YF10	Full Fringe Benefit Distr Expe	9,445.00	9,445.00	0.00	2,949.30	0.00	6,495.70	6,495.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	891.88	0.00	(891.88)	(891.88)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	420.64	0.00	(420.64)	(420.64)
***Total: 65 - Fringe Benefits**		**9,445.00**	**9,445.00**	**0.00**	**4,635.58**	**0.00**	**4,809.42**	**4,809.42**
710	Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
Subtotal: Travel		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
7112	Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
711200	Research Supplies	0.00	0.00	0.00	2,160.81	0.00	(2,160.81)	(2,160.81)
Subtotal: Non-Travel Support		**1,825.00**	**1,825.00**	**0.00**	**2,160.81**	**0.00**	**(335.81)**	**(335.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,160.81**	**0.00**	**339.19**	**339.19**
****Total Direct Cost Expenditures**		**38,695.00**	**38,695.00**	**0.00**	**38,677.35**	**0.00**	**17.65**	**17.65**
760300	F&A Expenditures	17,413.00	17,413.00	0.00	17,404.77	0.00	8.23	8.23
***Total: 76 - F&A and Internal Allocations**		**17,413.00**	**17,413.00**	**0.00**	**17,404.77**	**0.00**	**8.23**	**8.23**
****Total Indirect Cost Expenditures**		**17,413.00**	**17,413.00**	**0.00**	**17,404.77**	**0.00**	**8.23**	**8.23**
*****Total Expenditures**		**56,108.00**	**56,108.00**	**0.00**	**56,082.12**	**0.00**	**25.88**	**25.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,082.12	0.00	(56,082.12)	(56,082.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,082.12**	**0.00**	**(56,082.12)**	**(56,082.12)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166122 - Safety Guidelines

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**56,082.12**	**0.00**	**(56,082.12)**	**(56,082.12)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,011.62	0.00	(15,011.62)	(15,011.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,842.09	0.00	(27,842.09)	(27,842.09)
613NZ0	Grad Unallocated Budget (Bud Only)	59,148.00	59,148.00	0.00	0.00	0.00	59,148.00	59,148.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	5,133.49	0.00	(5,133.49)	(5,133.49)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**61,648.00**	**61,648.00**	**0.00**	**59,756.49**	**0.00**	**1,891.51**	**1,891.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
65YF10	Full Fringe Benefit Distr Expe	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	980.25	0.00	(980.25)	(980.25)
***Total: 65 - Fringe Benefits**		**3,522.00**	**3,522.00**	**0.00**	**2,241.25**	**0.00**	**1,280.75**	**1,280.75**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	512.11	0.00	(512.11)	(512.11)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,082.11**	**0.00**	**2,417.89**	**2,417.89**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	5,292.37	0.00	(5,292.37)	(5,292.37)
713000	Printing & Copying-General	0.00	0.00	0.00	314.56	0.00	(314.56)	(314.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,721.76	0.00	(5,721.76)	(5,721.76)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**11,328.69**	**0.00**	**(5,328.69)**	**(5,328.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,500.00**	**9,500.00**	**0.00**	**12,410.80**	**0.00**	**(2,910.80)**	**(2,910.80)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,935.00	0.00	(2,935.00)	(2,935.00)
721100	Assistantships	20,657.00	20,657.00	0.00	0.00	0.00	20,657.00	20,657.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,101.50	0.00	(18,101.50)	(18,101.50)
***Total: 72 - Student and/or Participant Support**		**20,657.00**	**20,657.00**	**0.00**	**21,036.50**	**0.00**	**(379.50)**	**(379.50)**
****Total Direct Cost Expenditures**		**95,327.00**	**95,327.00**	**0.00**	**95,445.04**	**0.00**	**(118.04)**	**(118.04)**
760300	F&A Expenditures	33,602.00	33,602.00	0.00	33,483.98	0.00	118.02	118.02
***Total: 76 - F&A and Internal Allocations**		**33,602.00**	**33,602.00**	**0.00**	**33,483.98**	**0.00**	**118.02**	**118.02**
****Total Indirect Cost Expenditures**		**33,602.00**	**33,602.00**	**0.00**	**33,483.98**	**0.00**	**118.02**	**118.02**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**128,929.00**	**128,929.00**	**0.00**	**128,929.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,929.02	0.00	(128,929.02)	(128,929.02)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**128,929.02**	**0.00**	**(128,929.02)**	**(128,929.02)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**128,929.02**	**0.00**	**(128,929.02)**	**(128,929.02)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166124 - Bmps Well closings

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,131.85	0.00	(8,131.85)	(8,131.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,694.57	0.00	(7,694.57)	(7,694.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	(7,113.31)	(7,113.31)
615F10	PAT	0.00	0.00	0.00	5,901.39	0.00	(5,901.39)	(5,901.39)
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**26,750.00**	**26,750.00**	**0.00**	**33,716.12**	**0.00**	**(6,966.12)**	**(6,966.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,275.09	0.00	(1,275.09)	(1,275.09)
65YF10	Full Fringe Benefit Distr Expe	9,445.00	9,445.00	0.00	2,412.56	0.00	7,032.44	7,032.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.51	0.00	(370.51)	(370.51)
***Total: 65 - Fringe Benefits**		**9,445.00**	**9,445.00**	**0.00**	**4,058.16**	**0.00**	**5,386.84**	**5,386.84**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	414.44	0.00	(414.44)	(414.44)
713000	Printing & Copying-General	0.00	0.00	0.00	5.76	0.00	(5.76)	(5.76)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**420.20**	**0.00**	**679.80**	**679.80**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**420.20**	**0.00**	**1,579.80**	**1,579.80**
****Total Direct Cost Expenditures**		**38,195.00**	**38,195.00**	**0.00**	**38,194.48**	**0.00**	**0.52**	**0.52**
760300	F&A Expenditures	17,187.00	17,187.00	0.00	17,187.51	0.00	(0.51)	(0.51)
***Total: 76 - F&A and Internal Allocations**		**17,187.00**	**17,187.00**	**0.00**	**17,187.51**	**0.00**	**(0.51)**	**(0.51)**
****Total Indirect Cost Expenditures**		**17,187.00**	**17,187.00**	**0.00**	**17,187.51**	**0.00**	**(0.51)**	**(0.51)**
*****Total Expenditures**		**55,382.00**	**55,382.00**	**0.00**	**55,381.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,381.99	0.00	(55,381.99)	(55,381.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,381.99**	**0.00**	**(55,381.99)**	**(55,381.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166124 - Bmps Well closings

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**55,381.99**	**0.00**	**(55,381.99)**	**(55,381.99)**

Grant 166072 - STAR Graduate Fellowship
Fund 166072 - Fellowship: Chaire Hoff

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Other

PI: Bryce, Julia G
Sponsor: US Environmental Protection Agency
Sponsor ID: FP-91638801 CFDA #: 66.514
Resp Org: UDESCI
FRAGRNT Start/End Date: 09/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,669.26	0.00	(3,669.26)	(3,669.26)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**10,950.00**	**10,950.00**	**0.00**	**3,829.26**	**0.00**	**7,120.74**	**7,120.74**
7111	Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
7112	Research Supplies	3,044.00	3,044.00	0.00	0.00	0.00	3,044.00	3,044.00
711200	Research Supplies	0.00	0.00	0.00	7,382.86	0.00	(7,382.86)	(7,382.86)
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
71C600	Insurance	0.00	0.00	0.00	8,570.63	0.00	(8,570.63)	(8,570.63)
Subtotal: Non-Travel Support		**4,394.00**	**4,394.00**	**0.00**	**22,453.49**	**0.00**	**(18,059.49)**	**(18,059.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,344.00**	**15,344.00**	**0.00**	**26,282.75**	**0.00**	**(10,938.75)**	**(10,938.75)**
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	24,250.75	0.00	(24,250.75)	(24,250.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**25,061.25**	**0.00**	**10,938.75**	**10,938.75**
****Total Direct Cost Expenditures**		**51,344.00**	**51,344.00**	**0.00**	**51,344.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**51,344.00**	**51,344.00**	**0.00**	**51,344.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,344.00	0.00	(51,344.00)	(51,344.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,344.00**	**0.00**	**(51,344.00)**	**(51,344.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,344.00**	**0.00**	**(51,344.00)**	**(51,344.00)**

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Closing - Manual Process
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Melton, Jeffrey S
Sponsor: US Environmental Protection Agency
Sponsor ID: X1-83223601 CFDA #: 66.808
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,080.92	0.00	(6,080.92)	(6,080.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,911.96	0.00	(1,911.96)	(1,911.96)
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	21,427.00	21,427.00
***Total: 61 - Salaries and Wages**		**21,427.00**	**21,427.00**	**0.00**	**19,841.00**	**0.00**	**1,586.00**	**1,586.00**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	995.49	0.00	(995.49)	(995.49)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**995.49**	**0.00**	**(449.49)**	**(449.49)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.52	0.00	(1,105.52)	(1,105.52)
710300	Conference Registration Fees	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	229.26	0.00	(229.26)	(229.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,487.78**	**0.00**	**(1,487.78)**	**(1,487.78)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	188.34	0.00	(188.34)	(188.34)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**188.34**	**0.00**	**1,811.66**	**1,811.66**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,676.12**	**0.00**	**323.88**	**323.88**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,131.50	0.00	(2,131.50)	(2,131.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,131.50**	**0.00**	**(2,131.50)**	**(2,131.50)**
****Total Direct Cost Expenditures**		**23,973.00**	**23,973.00**	**0.00**	**24,644.11**	**0.00**	**(671.11)**	**(671.11)**
760300	F&A Expenditures	11,027.00	11,027.00	0.00	10,355.80	0.00	671.20	671.20
***Total: 76 - F&A and Internal Allocations**		**11,027.00**	**11,027.00**	**0.00**	**10,355.80**	**0.00**	**671.20**	**671.20**
****Total Indirect Cost Expenditures**		**11,027.00**	**11,027.00**	**0.00**	**10,355.80**	**0.00**	**671.20**	**671.20**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,999.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,999.91	0.00	(34,999.91)	(34,999.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,999.91**	**0.00**	**(34,999.91)**	**(34,999.91)**

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Closing - Manual Process
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Melton, Jeffrey S	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	X1-83223601	CFDA #: 66.808
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006	

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**34,999.91**	**0.00**	**(34,999.91)**	**(34,999.91)**

Grant 166114 - Pollution Prevention Implement
Fund 166114 - Pollution Prevention Implement

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: EP061000140 CFDA #: 66.000
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/01/2006 - 09/08/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	514.71	0.00	(514.71)	(514.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
***Total: 61 - Salaries and Wages**		**2,100.00**	**2,100.00**	**0.00**	**2,194.71**	**0.00**	**(94.71)**	**(94.71)**
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	0.00	0.00	191.00	191.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.16	0.00	(182.16)	(182.16)
***Total: 65 - Fringe Benefits**		**191.00**	**191.00**	**0.00**	**182.16**	**0.00**	**8.84**	**8.84**
7112	Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
Subtotal: Non-Travel Support		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
***Total: 71 - Support (Travel & Non-Travel)**		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
****Total Direct Cost Expenditures**		**2,381.00**	**2,381.00**	**0.00**	**2,376.87**	**0.00**	**4.13**	**4.13**
760300	F&A Expenditures	619.00	619.00	0.00	617.98	0.00	1.02	1.02
***Total: 76 - F&A and Internal Allocations**		**619.00**	**619.00**	**0.00**	**617.98**	**0.00**	**1.02**	**1.02**
****Total Indirect Cost Expenditures**		**619.00**	**619.00**	**0.00**	**617.98**	**0.00**	**1.02**	**1.02**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,994.85**	**0.00**	**5.15**	**5.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,994.85	0.00	(2,994.85)	(2,994.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,994.85**	**0.00**	**(2,994.85)**	**(2,994.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,994.85**	**0.00**	**(2,994.85)**	**(2,994.85)**

Grant 166116 - NH EP Year 11 Admin
Fund 15C490 - NH Estuaries Project Year 11

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	10/16/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	440,500.00	440,500.00	0.00	0.00	0.00	440,500.00	440,500.00
Subtotal: Non-Travel Support		**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
****Total Direct Cost Expenditures**		**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
760300	F&A Expenditures	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
***Total: 76 - F&A and Internal Allocations**		**52,100.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**52,100.00**	**52,100.00**
****Total Indirect Cost Expenditures**		**52,100.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**52,100.00**	**52,100.00**
*****Total Expenditures**		**492,600.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**492,600.00**	**492,600.00**

Grant 166116 - NH EP Year 11 Admin
Fund 15C503 - Multispecies Restoration - CS

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 6/21/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,486.00	0.00	0.00	0.00	0.00	17,486.00	0.00
***Total: 61 - Salaries and Wages**		**17,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,486.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,245.00	0.00	0.00	0.00	0.00	7,245.00	0.00
***Total: 65 - Fringe Benefits**		**7,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**
7112	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**29,731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,731.00**	**0.00**
760300	F&A Expenditures	21,260.00	0.00	0.00	0.00	0.00	21,260.00	0.00
***Total: 76 - F&A and Internal Allocations**		**21,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,260.00**	**0.00**
****Total Indirect Cost Expenditures**		**21,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,260.00**	**0.00**
*****Total Expenditures**		**50,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,991.00**	**0.00**

Grant 166116 - NH EP Year 11 Admin
Fund 15C505 - Success of Invasive Specie

Status: Closing - Final Financial Rev
FMGR: Harris, Larry

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 1/11/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,315.00	0.00	0.00	0.00	0.00	6,315.00	0.00
***Total: 61 - Salaries and Wages**		**6,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,315.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	493.00	0.00	0.00	0.00	0.00	493.00	0.00
***Total: 65 - Fringe Benefits**		**493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493.00**	**0.00**
****Total Direct Cost Expenditures**		**6,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,808.00**	**0.00**
*****Total Expenditures**		**6,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,808.00**	**0.00**

Grant 166116 - NH EP Year 11 Admin
Fund 166116 - NH EP Year 11 Admin

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,135.12	0.00	(153,135.12)	(153,135.12)
615NZ0	PAT Unallocated Budget (Bud Only)	152,821.00	152,821.00	0.00	0.00	0.00	152,821.00	152,821.00
61SNWS	College Work Study	0.00	0.00	0.00	700.10	0.00	(700.10)	(700.10)
***Total: 61 - Salaries and Wages**		**152,821.00**	**152,821.00**	**0.00**	**153,835.22**	**0.00**	**(1,014.22)**	**(1,014.22)**
65YF10	Full Fringe Benefit Distr Expe	64,262.00	64,262.00	0.00	63,315.21	0.00	946.79	946.79
***Total: 65 - Fringe Benefits**		**64,262.00**	**64,262.00**	**0.00**	**63,315.21**	**0.00**	**946.79**	**946.79**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	716.58	0.00	(716.58)	(716.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,400.65	0.00	(2,400.65)	(2,400.65)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,367.23**	**0.00**	**2,632.77**	**2,632.77**
711162	Supplies-Office Supplies	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
7112	Research Supplies	6,750.00	(17,250.00)	0.00	0.00	0.00	6,750.00	(17,250.00)
711200	Research Supplies	0.00	0.00	0.00	5,195.64	0.00	(5,195.64)	(5,195.64)
713000	Printing & Copying-General	0.00	0.00	0.00	446.62	0.00	(446.62)	(446.62)
714000	Postage-General	0.00	0.00	0.00	949.82	0.00	(949.82)	(949.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,633.40	0.00	(1,633.40)	(1,633.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.57	0.00	(297.57)	(297.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.61	0.00	(106.61)	(106.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
Subtotal: Non-Travel Support		**30,750.00**	**6,750.00**	**0.00**	**9,314.72**	**0.00**	**21,435.28**	**(2,564.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,750.00**	**12,750.00**	**0.00**	**12,681.95**	**0.00**	**24,068.05**	**68.05**
730001	Subcontracts 01	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00
***Total: 73 - Subcontracts**		**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**	**0.00**
****Total Direct Cost Expenditures**		**418,833.00**	**229,833.00**	**0.00**	**229,832.38**	**0.00**	**189,000.62**	**0.62**

Grant 166116 - NH EP Year 11 Admin
Fund 166116 - NH EP Year 11 Admin

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	73,767.00	45,966.00	0.00	45,966.49	0.00	27,800.51	(0.49)
***Total: 76 - F&A and Internal Allocations**		**73,767.00**	**45,966.00**	**0.00**	**45,966.49**	**0.00**	**27,800.51**	**(0.49)**
****Total Indirect Cost Expenditures**		**73,767.00**	**45,966.00**	**0.00**	**45,966.49**	**0.00**	**27,800.51**	**(0.49)**
*****Total Expenditures**		**492,600.00**	**275,799.00**	**0.00**	**275,798.87**	**0.00**	**216,801.13**	**0.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	275,798.87	0.00	(275,798.87)	(275,798.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**275,798.87**	**0.00**	**(275,798.87)**	**(275,798.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**275,798.87**	**0.00**	**(275,798.87)**	**(275,798.87)**

Grant 166116 - NH EP Year 11 Admin
Fund 166117 - NH EP Yr 11 Subawards

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	22,412.00	0.00	0.00	0.00	0.00	22,412.00
711200	Research Supplies	0.00	0.00	0.00	718.75	0.00	(718.75)	(718.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,062.14	0.00	(3,062.14)	(3,062.14)
714000	Postage-General	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,608.54	0.00	(27,608.54)	(27,608.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.68	0.00	(110.68)	(110.68)
Subtotal: Non-Travel Support		**(10,000.00)**	**12,412.00**	**0.00**	**33,471.56**	**0.00**	**(43,471.56)**	**(21,059.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**(10,000.00)**	**12,412.00**	**0.00**	**33,471.56**	**0.00**	**(43,471.56)**	**(21,059.56)**
730001	Subcontracts 01	(50,000.00)	100,000.00	0.00	0.00	0.00	(50,000.00)	100,000.00
730002	Subcontracts 02	0.00	0.00	0.00	8,519.61	0.00	(8,519.61)	(8,519.61)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
730005	Subcontracts 05	0.00	0.00	0.00	8,920.31	0.00	(8,920.31)	(8,920.31)
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
730009	Subcontracts 09	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total: 73 - Subcontracts**		**(50,000.00)**	**100,000.00**	**0.00**	**79,189.92**	**0.00**	**(129,189.92)**	**20,810.08**
****Total Direct Cost Expenditures**		**(60,000.00)**	**112,412.00**	**0.00**	**112,661.48**	**0.00**	**(172,661.48)**	**(249.48)**
760300	F&A Expenditures	(8,096.00)	19,387.00	0.00	19,132.29	0.00	(27,228.29)	254.71
***Total: 76 - F&A and Internal Allocations**		**(8,096.00)**	**19,387.00**	**0.00**	**19,132.29**	**0.00**	**(27,228.29)**	**254.71**
****Total Indirect Cost Expenditures**		**(8,096.00)**	**19,387.00**	**0.00**	**19,132.29**	**0.00**	**(27,228.29)**	**254.71**
*****Total Expenditures**		**(68,096.00)**	**131,799.00**	**0.00**	**131,793.77**	**0.00**	**(199,889.77)**	**5.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	131,793.77	0.00	(131,793.77)	(131,793.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,793.77**	**0.00**	**(131,793.77)**	**(131,793.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,793.77**	**0.00**	**(131,793.77)**	**(131,793.77)**

Grant 166116 - NH EP Year 11 Admin
Fund 166125 - Multispecies Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,515.88	0.00	(9,515.88)	(9,515.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,366.00	22,366.00	0.00	0.00	0.00	22,366.00	22,366.00
615F10	PAT	0.00	0.00	0.00	7,252.58	0.00	(7,252.58)	(7,252.58)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,467.00	0.00	0.00	0.00	0.00	5,467.00
617F10	Operating Staff	0.00	0.00	0.00	12,014.39	0.00	(12,014.39)	(12,014.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,420.50	0.00	(1,420.50)	(1,420.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,711.00	1,711.00	0.00	0.00	0.00	1,711.00	1,711.00
***Total: 61 - Salaries and Wages**		**24,077.00**	**29,544.00**	**0.00**	**30,203.35**	**0.00**	**(6,126.35)**	**(659.35)**
65YF10	Full Fringe Benefit Distr Expe	9,303.00	11,544.00	0.00	11,983.13	0.00	(2,680.13)	(439.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
***Total: 65 - Fringe Benefits**		**9,303.00**	**11,544.00**	**0.00**	**12,101.03**	**0.00**	**(2,798.03)**	**(557.03)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**480.00**	**0.00**	**(80.00)**	**(80.00)**
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	0.00	0.00	0.00	5,194.37	0.00	(5,194.37)	(5,194.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	433.40	0.00	(433.40)	(433.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(9,250.00)	0.00	0.00	0.00	0.00	(9,250.00)
Subtotal: Non-Travel Support		**6,700.00**	**(2,550.00)**	**0.00**	**5,627.77**	**0.00**	**1,072.23**	**(8,177.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,100.00**	**(2,150.00)**	**0.00**	**6,107.77**	**0.00**	**992.23**	**(8,257.77)**
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
***Total: 72 - Student and/or Participant Support**		**9,520.00**	**9,520.00**	**0.00**	**0.00**	**0.00**	**9,520.00**	**9,520.00**
****Total Direct Cost Expenditures**		**50,000.00**	**48,458.00**	**0.00**	**48,412.15**	**0.00**	**1,587.85**	**45.85**
760300	F&A Expenditures	10,000.00	9,638.00	0.00	9,682.49	0.00	317.51	(44.49)
***Total: 76 - F&A and Internal Allocations**		**10,000.00**	**9,638.00**	**0.00**	**9,682.49**	**0.00**	**317.51**	**(44.49)**
****Total Indirect Cost Expenditures**		**10,000.00**	**9,638.00**	**0.00**	**9,682.49**	**0.00**	**317.51**	**(44.49)**
*****Total Expenditures**		**60,000.00**	**58,096.00**	**0.00**	**58,094.64**	**0.00**	**1,905.36**	**1.36**
Revenue								

Grant 166116 - NH EP Year 11 Admin
Fund 166125 - Multispecies Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,094.64	0.00	(58,094.64)	(58,094.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,094.64**	**0.00**	**(58,094.64)**	**(58,094.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,094.64**	**0.00**	**(58,094.64)**	**(58,094.64)**

Grant 166116 - NH EP Year 11 Admin
Fund 166126 - NH EP Yr 11 Subawards no F&A

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	CE99171111	CFDA #: 66.456
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010	

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant 166116 - NH EP Year 11 Admin
Fund 166127 - Success of Invasive Species

Status: Closing - Final Financial Rev
FMGR: Harris, Larry

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.20	0.00	(17.20)	(17.20)
61SNSH	Student Labor	0.00	0.00	0.00	5,535.18	0.00	(5,535.18)	(5,535.18)
61SNZ0	Student Labor Unallocated(Bud Only)	5,536.00	5,536.00	0.00	0.00	0.00	5,536.00	5,536.00
***Total: 61 - Salaries and Wages**		**5,536.00**	**5,536.00**	**0.00**	**5,552.38**	**0.00**	**(16.38)**	**(16.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**353.96**	**0.00**	**(353.96)**	**(353.96)**
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	1,573.71	0.00	(1,573.71)	(1,573.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	457.92	0.00	(457.92)	(457.92)
Subtotal: Non-Travel Support		**2,400.00**	**2,400.00**	**0.00**	**2,031.63**	**0.00**	**368.37**	**368.37**
***Total: 71 - Support (Travel & Non-Travel)**		**2,400.00**	**2,400.00**	**0.00**	**2,385.59**	**0.00**	**14.41**	**14.41**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**0.00**	**7,937.97**	**0.00**	**(1.97)**	**(1.97)**
760300	F&A Expenditures	2,064.00	2,064.00	0.00	2,063.87	0.00	0.13	0.13
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,063.87**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,063.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,001.84**	**0.00**	**(1.84)**	**(1.84)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,001.84	0.00	(10,001.84)	(10,001.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,001.84**	**0.00**	**(10,001.84)**	**(10,001.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,001.84**	**0.00**	**(10,001.84)**	**(10,001.84)**

Grant 166116 - NH EP Year 11 Admin
Fund 166132 - Hampton-Seabrook Restoration

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,755.00	1,755.00	0.00	0.00	0.00	1,755.00	1,755.00
711200	Research Supplies	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	333.33	0.00	(333.33)	(333.33)
Subtotal: Non-Travel Support		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
***Total: 71 - Support (Travel & Non-Travel)**		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
****Total Direct Cost Expenditures**		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
760300	F&A Expenditures	151.00	151.00	0.00	317.67	0.00	(166.67)	(166.67)
***Total: 76 - F&A and Internal Allocations**		**151.00**	**151.00**	**0.00**	**317.67**	**0.00**	**(166.67)**	**(166.67)**
****Total Indirect Cost Expenditures**		**151.00**	**151.00**	**0.00**	**317.67**	**0.00**	**(166.67)**	**(166.67)**
*****Total Expenditures**		**1,906.00**	**1,906.00**	**0.00**	**1,906.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,906.00	0.00	(1,906.00)	(1,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,906.00**	**0.00**	**(1,906.00)**	**(1,906.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,906.00**	**0.00**	**(1,906.00)**	**(1,906.00)**

Grant 166139 - Beneficial use of C&D Fines
Fund 15C539 - Beneficial use of C&D Fines - CS

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,858.09	0.00	(7,858.09)	(7,858.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,671.75	0.00	(16,671.75)	(16,671.75)
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	23,175.00	23,175.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61SNSH	Student Labor	0.00	0.00	0.00	623.25	0.00	(623.25)	(623.25)
61SNWS	College Work Study	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
***Total: 61 - Salaries and Wages**		**31,033.00**	**31,033.00**	**0.00**	**31,024.61**	**0.00**	**8.39**	**8.39**
65YF10	Full Fringe Benefit Distr Expe	1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,118.50	0.00	(1,118.50)	(1,118.50)
***Total: 65 - Fringe Benefits**		**1,336.00**	**1,336.00**	**0.00**	**1,118.50**	**0.00**	**217.50**	**217.50**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	768.63	0.00	(768.63)	(768.63)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**768.63**	**0.00**	**(268.63)**	**(268.63)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	6,663.74	0.00	(6,663.74)	(6,663.74)
713000	Printing & Copying-General	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	350.03	0.00	(350.03)	(350.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200	Other Professional Services-General	0.00	0.00	0.00	774.50	0.00	(774.50)	(774.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**8,000.91**	**0.00**	**(3,000.91)**	**(3,000.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**8,769.54**	**0.00**	**(3,269.54)**	**(3,269.54)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	15,589.00	15,589.00	0.00	0.00	0.00	15,589.00	15,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
***Total: 72 - Student and/or Participant Support**		**15,589.00**	**15,589.00**	**0.00**	**11,310.00**	**0.00**	**4,279.00**	**4,279.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	4,866.00	0.00	134.00	134.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**4,866.00**	**0.00**	**134.00**	**134.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.34)	0.00	0.34	0.34
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.34**	**0.34**

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**58,458.00**	**58,458.00**	**0.00**	**57,088.31**	**0.00**	**1,369.69**	**1,369.69**
760300 F&A Expenditures	17,041.00	17,041.00	0.00	18,410.69	0.00	(1,369.69)	(1,369.69)
***Total: 76 - F&A and Internal Allocations**	**17,041.00**	**17,041.00**	**0.00**	**18,410.69**	**0.00**	**(1,369.69)**	**(1,369.69)**
****Total Indirect Cost Expenditures**	**17,041.00**	**17,041.00**	**0.00**	**18,410.69**	**0.00**	**(1,369.69)**	**(1,369.69)**
*****Total Expenditures**	**75,499.00**	**75,499.00**	**0.00**	**75,499.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,499.00	0.00	(75,499.00)	(75,499.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,499.00**	**0.00**	**(75,499.00)**	**(75,499.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,499.00**	**0.00**	**(75,499.00)**	**(75,499.00)**

Grant 166148 - TMDLs and Thermal Impacts
Fund 166148 - TMDLs and Thermal Impacts

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Grant

PI:	Roseen, Robert M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X797127801	CFDA #: 66.436	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/2008 - 11/01/2010		

Fund Information

Effective Date:	8/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,769.00	0.00	(16,769.00)	(16,769.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,084.50	0.00	(5,084.50)	(5,084.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	19,896.00	19,896.00	0.00	0.00	0.00	19,896.00	19,896.00
615F10	PAT	0.00	0.00	0.00	2,999.75	0.00	(2,999.75)	(2,999.75)
615NZ0	PAT Unallocated Budget (Bud Only)	6,125.00	6,125.00	0.00	0.00	0.00	6,125.00	6,125.00
61SNSH	Student Labor	0.00	0.00	0.00	1,319.84	0.00	(1,319.84)	(1,319.84)
61SNZ0	Student Labor Unallocated(Bud Only)	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
***Total: 61 - Salaries and Wages**		**40,398.00**	**40,398.00**	**0.00**	**46,057.76**	**0.00**	**(5,659.76)**	**(5,659.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,813.10	0.00	(1,813.10)	(1,813.10)
65YF10	Full Fringe Benefit Distr Expe	7,219.00	7,219.00	0.00	3,523.38	0.00	3,695.62	3,695.62
***Total: 65 - Fringe Benefits**		**7,219.00**	**7,219.00**	**0.00**	**5,336.48**	**0.00**	**1,882.52**	**1,882.52**
710100	Out-of-State Travel	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,189.64	0.00	(1,189.64)	(1,189.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,713.64**	**0.00**	**(1,713.64)**	**(1,713.64)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.22	0.00	(30.22)	(30.22)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**910.22**	**0.00**	**6,589.78**	**6,589.78**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**2,623.86**	**0.00**	**4,876.14**	**4,876.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	11,988.00	11,988.00	0.00	0.00	0.00	11,988.00	11,988.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,626.50	0.00	(7,626.50)	(7,626.50)
***Total: 72 - Student and/or Participant Support**		**11,988.00**	**11,988.00**	**0.00**	**7,626.50**	**0.00**	**4,361.50**	**4,361.50**
****Total Direct Cost Expenditures**		**67,105.00**	**67,105.00**	**0.00**	**61,644.60**	**0.00**	**5,460.40**	**5,460.40**
760300	F&A Expenditures	18,849.00	18,849.00	0.00	24,308.27	0.00	(5,459.27)	(5,459.27)
***Total: 76 - F&A and Internal Allocations**		**18,849.00**	**18,849.00**	**0.00**	**24,308.27**	**0.00**	**(5,459.27)**	**(5,459.27)**

Grant 166148 - TMDLs and Thermal Impacts
Fund 166148 - TMDLs and Thermal Impacts

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Grant

PI:	Roseen, Robert M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X797127801	CFDA #: 66.436	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/2008 - 11/01/2010		

Fund Information

Effective Date:	8/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,849.00**	**18,849.00**	**0.00**	**24,308.27**	**0.00**	**(5,459.27)**	**(5,459.27)**
*****Total Expenditures**	**85,954.00**	**85,954.00**	**0.00**	**85,952.87**	**0.00**	**1.13**	**1.13**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,952.87	0.00	(85,952.87)	(85,952.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85,952.87**	**0.00**	**(85,952.87)**	**(85,952.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**85,952.87**	**0.00**	**(85,952.87)**	**(85,952.87)**

Grant 166149 - Shannon Rogers EPA Fellowship
Fund 166149 - Shannon Rogers EPA Fellowship

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Other

PI:	Gardner, Kevin H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	FP91698101	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/12/2008 - 08/25/2011		

Fund Information

Effective Date:	9/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,010.75	0.00	(1,010.75)	(1,010.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,010.75**	**0.00**	**(1,010.75)**	**(1,010.75)**
710300	Conference Registration Fees	0.00	0.00	0.00	3,446.02	0.00	(3,446.02)	(3,446.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,903.60	0.00	(4,903.60)	(4,903.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,349.62**	**0.00**	**(8,349.62)**	**(8,349.62)**
711100	Supplies-General	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
7112	Research Supplies	10,000.00	15,000.00	0.00	0.00	0.00	10,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	3,227.55	0.00	(3,227.55)	(3,227.55)
713000	Printing & Copying-General	0.00	0.00	0.00	734.83	0.00	(734.83)	(734.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	277.31	0.00	(277.31)	(277.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	149.54	0.00	(149.54)	(149.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	769.95	0.00	(769.95)	(769.95)
Subtotal: Non-Travel Support		**10,000.00**	**15,000.00**	**0.00**	**5,958.08**	**0.00**	**4,041.92**	**9,041.92**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**15,000.00**	**0.00**	**14,307.70**	**0.00**	**(4,307.70)**	**692.30**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	37,049.00	32,049.00	0.00	0.00	0.00	37,049.00	32,049.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	16,859.50	0.00	(16,859.50)	(16,859.50)
***Total: 72 - Student and/or Participant Support**		**37,049.00**	**32,049.00**	**0.00**	**22,715.50**	**0.00**	**14,333.50**	**9,333.50**
****Total Direct Cost Expenditures**		**47,049.00**	**47,049.00**	**0.00**	**38,033.95**	**0.00**	**9,015.05**	**9,015.05**
*****Total Expenditures**		**47,049.00**	**47,049.00**	**0.00**	**38,033.95**	**0.00**	**9,015.05**	**9,015.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,033.95	0.00	(38,033.95)	(38,033.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,033.95**	**0.00**	**(38,033.95)**	**(38,033.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,033.95**	**0.00**	**(38,033.95)**	**(38,033.95)**

Grant 166149 - Shannon Rogers EPA Fellowship
Fund 166149 - Shannon Rogers EPA Fellowship

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Other

PI:	Gardner, Kevin H	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	FP91698101	CFDA #: 66.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	08/12/2008 - 08/25/2011	

Fund Information

Effective Date:	9/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166153 - WTTC 09-10 Admin
Fund 166153 - WTTC 09-10 Admin
Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin
Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,233.12	0.00	(13,233.12)	(13,233.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,506.00	11,506.00	0.00	0.00	0.00	11,506.00	11,506.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,999.98	0.00	(3,999.98)	(3,999.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,786.76	0.00	(1,786.76)	(1,786.76)
61SNWS	College Work Study	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
61SNZ0	Student Labor Unallocated(Bud Only)	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
***Total: 61 - Salaries and Wages**		**19,564.00**	**19,564.00**	**0.00**	**23,633.15**	**0.00**	**(4,069.15)**	**(4,069.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.57	0.00	(981.57)	(981.57)
65YF10	Full Fringe Benefit Distr Expe	5,131.00	5,131.00	0.00	0.00	0.00	5,131.00	5,131.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	638.95	0.00	(638.95)	(638.95)
***Total: 65 - Fringe Benefits**		**5,131.00**	**5,131.00**	**0.00**	**1,620.52**	**0.00**	**3,510.48**	**3,510.48**
710	Travel	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00
710300	Conference Registration Fees	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
Subtotal: Travel		**1,632.00**	**1,632.00**	**0.00**	**754.74**	**0.00**	**877.26**	**877.26**
711100	Supplies-General	0.00	0.00	0.00	58.71	0.00	(58.71)	(58.71)
7112	Research Supplies	612.00	612.00	0.00	0.00	0.00	612.00	612.00
711200	Research Supplies	0.00	0.00	0.00	339.51	0.00	(339.51)	(339.51)
713000	Printing & Copying-General	0.00	0.00	0.00	195.05	0.00	(195.05)	(195.05)
714000	Postage-General	0.00	0.00	0.00	148.04	0.00	(148.04)	(148.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	154.41	0.00	(154.41)	(154.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
Subtotal: Non-Travel Support		**612.00**	**612.00**	**0.00**	**930.51**	**0.00**	**(318.51)**	**(318.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,244.00**	**2,244.00**	**0.00**	**1,685.25**	**0.00**	**558.75**	**558.75**
****Total Direct Cost Expenditures**		**26,939.00**	**26,939.00**	**0.00**	**26,938.92**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	9,213.00	9,213.00	0.00	9,213.08	0.00	(0.08)	(0.08)
***Total: 76 - F&A and Internal Allocations**		**9,213.00**	**9,213.00**	**0.00**	**9,213.08**	**0.00**	**(0.08)**	**(0.08)**

Grant 166153 - WTTC 09-10 Admin
Fund 166153 - WTTC 09-10 Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	EM83399901 CFDA #: 66.202
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**9,213.00**	**9,213.00**	**0.00**	**9,213.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**	**36,152.00**	**36,152.00**	**0.00**	**36,152.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,152.00	0.00	(36,152.00)	(36,152.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,152.00**	**0.00**	**(36,152.00)**	**(36,152.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,152.00**	**0.00**	**(36,152.00)**	**(36,152.00)**

Grant 166153 - WTTC 09-10 Admin
Fund 166154 - WTTC 09-10 Corrosion

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83399901	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,701.95	0.00	(8,701.95)	(8,701.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,652.00	2,652.00	0.00	0.00	0.00	2,652.00	2,652.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
***Total: 61 - Salaries and Wages**		**6,732.00**	**6,732.00**	**0.00**	**8,718.00**	**0.00**	**(1,986.00)**	**(1,986.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	691.07	0.00	(691.07)	(691.07)
65YF10	Full Fringe Benefit Distr Expe	1,471.00	1,471.00	0.00	0.00	0.00	1,471.00	1,471.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
***Total: 65 - Fringe Benefits**		**1,471.00**	**1,471.00**	**0.00**	**692.56**	**0.00**	**778.44**	**778.44**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730002	Subcontracts 02	0.00	0.00	0.00	74,988.70	0.00	(74,988.70)	(74,988.70)
***Total: 73 - Subcontracts**		**75,000.00**	**75,000.00**	**0.00**	**74,988.70**	**0.00**	**11.30**	**11.30**
****Total Direct Cost Expenditures**		**84,403.00**	**84,403.00**	**0.00**	**84,399.26**	**0.00**	**3.74**	**3.74**
760300	F&A Expenditures	15,481.00	15,481.00	0.00	15,484.74	0.00	(3.74)	(3.74)
***Total: 76 - F&A and Internal Allocations**		**15,481.00**	**15,481.00**	**0.00**	**15,484.74**	**0.00**	**(3.74)**	**(3.74)**
****Total Indirect Cost Expenditures**		**15,481.00**	**15,481.00**	**0.00**	**15,484.74**	**0.00**	**(3.74)**	**(3.74)**
*****Total Expenditures**		**99,884.00**	**99,884.00**	**0.00**	**99,884.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,884.00	0.00	(99,884.00)	(99,884.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,884.00**	**0.00**	**(99,884.00)**	**(99,884.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,884.00**	**0.00**	**(99,884.00)**	**(99,884.00)**

Grant 166153 - WTTC 09-10 Admin
Fund 166155 - WTTC 09-10 RBF

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,616.40	0.00	(5,616.40)	(5,616.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,976.07	0.00	(8,976.07)	(8,976.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,673.42	0.00	(16,673.42)	(16,673.42)
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	39,980.00	39,980.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,489.00	1,489.00	0.00	0.00	0.00	1,489.00	1,489.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
***Total: 61 - Salaries and Wages**		**50,955.00**	**50,955.00**	**0.00**	**31,265.89**	**0.00**	**19,689.11**	**19,689.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,117.54	0.00	(1,117.54)	(1,117.54)
65YF10	Full Fringe Benefit Distr Expe	1,918.00	1,918.00	0.00	0.00	0.00	1,918.00	1,918.00
***Total: 65 - Fringe Benefits**		**1,918.00**	**1,918.00**	**0.00**	**1,117.54**	**0.00**	**800.46**	**800.46**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	78.01	0.00	(78.01)	(78.01)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**78.01**	**0.00**	**921.99**	**921.99**
711000	Purchasing Cards	0.00	0.00	0.00	29.58	0.00	(29.58)	(29.58)
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
711200	Research Supplies	0.00	0.00	0.00	18,925.83	0.00	(18,925.83)	(18,925.83)
713000	Printing & Copying-General	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
717200	Other Professional Services-General	0.00	0.00	0.00	10,315.25	0.00	(10,315.25)	(10,315.25)
Subtotal: Non-Travel Support		**2,040.00**	**2,040.00**	**0.00**	**29,294.80**	**0.00**	**(27,254.80)**	**(27,254.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,040.00**	**3,040.00**	**0.00**	**29,372.81**	**0.00**	**(26,332.81)**	**(26,332.81)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	21,512.00	21,512.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,294.41	0.00	(12,294.41)	(12,294.41)
***Total: 72 - Student and/or Participant Support**		**21,512.00**	**21,512.00**	**0.00**	**13,039.41**	**0.00**	**8,472.59**	**8,472.59**
****Total Direct Cost Expenditures**		**77,425.00**	**77,425.00**	**0.00**	**74,795.65**	**0.00**	**2,629.35**	**2,629.35**
760300	F&A Expenditures	25,161.00	25,161.00	0.00	27,790.33	0.00	(2,629.33)	(2,629.33)
***Total: 76 - F&A and Internal Allocations**		**25,161.00**	**25,161.00**	**0.00**	**27,790.33**	**0.00**	**(2,629.33)**	**(2,629.33)**
****Total Indirect Cost Expenditures**		**25,161.00**	**25,161.00**	**0.00**	**27,790.33**	**0.00**	**(2,629.33)**	**(2,629.33)**

Grant 166153 - WTTC 09-10 Admin
Fund 166155 - WTTC 09-10 RBF

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**102,586.00**	**102,586.00**	**0.00**	**102,585.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102,585.98	0.00	(102,585.98)	(102,585.98)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**102,585.98**	**0.00**	**(102,585.98)**	**(102,585.98)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**102,585.98**	**0.00**	**(102,585.98)**	**(102,585.98)**

Grant 166153 - WTTC 09-10 Admin
Fund 166156 - ISSF for Intermittent SSF

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 11/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,978.00	3,978.00	0.00	0.00	0.00	3,978.00	3,978.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	762.77	0.00	(762.77)	(762.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,073.88	0.00	(43,073.88)	(43,073.88)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,749.98	0.00	(1,749.98)	(1,749.98)
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	39,980.00	39,980.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,856.00	3,856.00	0.00	0.00	0.00	3,856.00	3,856.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,319.00	4,319.00	0.00	0.00	0.00	4,319.00	4,319.00
***Total: 61 - Salaries and Wages**		**52,133.00**	**52,133.00**	**0.00**	**45,586.63**	**0.00**	**6,546.37**	**6,546.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
65YF10	Full Fringe Benefit Distr Expe	3,025.00	3,025.00	0.00	0.00	0.00	3,025.00	3,025.00
***Total: 65 - Fringe Benefits**		**3,025.00**	**3,025.00**	**0.00**	**70.93**	**0.00**	**2,954.07**	**2,954.07**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**375.00**	**0.00**	**625.00**	**625.00**
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
711200	Research Supplies	0.00	0.00	0.00	4,791.23	0.00	(4,791.23)	(4,791.23)
713000	Printing & Copying-General	0.00	0.00	0.00	4.64	0.00	(4.64)	(4.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.64	0.00	(13.64)	(13.64)
717200	Other Professional Services-General	0.00	0.00	0.00	1,123.35	0.00	(1,123.35)	(1,123.35)
Subtotal: Non-Travel Support		**2,040.00**	**2,040.00**	**0.00**	**5,932.86**	**0.00**	**(3,892.86)**	**(3,892.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,040.00**	**3,040.00**	**0.00**	**6,307.86**	**0.00**	**(3,267.86)**	**(3,267.86)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	21,512.00	21,512.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,739.00	0.00	(29,739.00)	(29,739.00)
***Total: 72 - Student and/or Participant Support**		**21,512.00**	**21,512.00**	**0.00**	**30,549.00**	**0.00**	**(9,037.00)**	**(9,037.00)**
****Total Direct Cost Expenditures**		**79,710.00**	**79,710.00**	**0.00**	**82,514.42**	**0.00**	**(2,804.42)**	**(2,804.42)**
760300	F&A Expenditures	26,189.00	26,189.00	0.00	23,384.57	0.00	2,804.43	2,804.43
***Total: 76 - F&A and Internal Allocations**		**26,189.00**	**26,189.00**	**0.00**	**23,384.57**	**0.00**	**2,804.43**	**2,804.43**
****Total Indirect Cost Expenditures**		**26,189.00**	**26,189.00**	**0.00**	**23,384.57**	**0.00**	**2,804.43**	**2,804.43**

Grant 166153 - WTTC 09-10 Admin
Fund 166156 - ISSF for Intermittent SSF

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 11/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**105,899.00**	**105,899.00**	**0.00**	**105,898.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,898.99	0.00	(105,898.99)	(105,898.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105,898.99**	**0.00**	**(105,898.99)**	**(105,898.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105,898.99**	**0.00**	**(105,898.99)**	**(105,898.99)**

Grant 166160 - Mercury Monitoring
Fund 166160 - Mercury Monitoring

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Contract

PI: Talbot, Robert W
Sponsor: US Environmental Protection Agency
Sponsor ID: EP09H000355 CFDA #: 66.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/04/2008 - 12/03/2011

Fund Information
Effective Date: 12/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,678.67	0.00	(11,678.67)	(11,678.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,712.00	(1,138.00)	0.00	0.00	0.00	39,712.00	(1,138.00)
615F10	PAT	0.00	0.00	0.00	3,813.12	0.00	(3,813.12)	(3,813.12)
615NZ0	PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	12,818.00	12,818.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	3,812.00	0.00	0.00	0.00	5,000.00	3,812.00
***Total: 61 - Salaries and Wages**		**57,530.00**	**15,492.00**	**0.00**	**15,491.79**	**0.00**	**42,038.21**	**0.21**
65YF10	Full Fringe Benefit Distr Expe	21,853.00	6,374.00	0.00	6,374.05	0.00	15,478.95	(0.05)
***Total: 65 - Fringe Benefits**		**21,853.00**	**6,374.00**	**0.00**	**6,374.05**	**0.00**	**15,478.95**	**(0.05)**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	23,000.00	8,000.00	0.00	0.00	0.00	23,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	4,631.89	0.00	(4,631.89)	(4,631.89)
713000	Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030	Postage-Express Mail	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
Subtotal: Non-Travel Support		**23,000.00**	**8,000.00**	**0.00**	**4,869.99**	**0.00**	**18,130.01**	**3,130.01**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**8,000.00**	**0.00**	**4,869.99**	**0.00**	**21,130.01**	**3,130.01**
****Total Direct Cost Expenditures**		**105,383.00**	**29,866.00**	**0.00**	**26,735.83**	**0.00**	**78,647.17**	**3,130.17**
760300	F&A Expenditures	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
***Total: 76 - F&A and Internal Allocations**		**47,422.00**	**13,439.00**	**0.00**	**12,041.32**	**0.00**	**35,380.68**	**1,397.68**
****Total Indirect Cost Expenditures**		**47,422.00**	**13,439.00**	**0.00**	**12,041.32**	**0.00**	**35,380.68**	**1,397.68**
*****Total Expenditures**		**152,805.00**	**43,305.00**	**0.00**	**38,777.15**	**0.00**	**114,027.85**	**4,527.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,777.15**	**0.00**	**(38,777.15)**	**(38,777.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,777.15**	**0.00**	**(38,777.15)**	**(38,777.15)**

Grant 166160 - Mercury Monitoring
Fund 166161 - Mercury Monitoring

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Contract

PI: Talbot, Robert W
Sponsor: US Environmental Protection Agency
Sponsor ID: EP09H000355 CFDA #: 66.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/04/2008 - 12/03/2011

Fund Information
Effective Date: 12/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	290.11	0.00	(290.11)	(290.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	52,234.34	0.00	(52,234.34)	(52,234.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,280.00	83,130.00	0.00	0.00	0.00	42,280.00	83,130.00
615F10	PAT	0.00	0.00	0.00	30,320.70	0.00	(30,320.70)	(30,320.70)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	134.63	0.00	(134.63)	(134.63)
***Total: 61 - Salaries and Wages**		**42,280.00**	**83,130.00**	**0.00**	**82,979.78**	**0.00**	**(40,699.78)**	**150.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
65YF10	Full Fringe Benefit Distr Expe	18,519.00	35,186.00	0.00	35,328.29	0.00	(16,809.29)	(142.29)
***Total: 65 - Fringe Benefits**		**18,519.00**	**35,186.00**	**0.00**	**35,337.85**	**0.00**	**(16,818.85)**	**(151.85)**
710	Travel	3,105.00	6,105.00	0.00	0.00	0.00	3,105.00	6,105.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,007.52	0.00	(2,007.52)	(2,007.52)
Subtotal: Travel		**3,105.00**	**6,105.00**	**0.00**	**2,007.52**	**0.00**	**1,097.48**	**4,097.48**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,525.00	30,525.00	0.00	0.00	0.00	15,525.00	30,525.00
711200	Research Supplies	0.00	0.00	0.00	24,610.22	0.00	(24,610.22)	(24,610.22)
717200	Other Professional Services-General	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
Subtotal: Non-Travel Support		**15,525.00**	**30,525.00**	**0.00**	**25,648.22**	**0.00**	**(10,123.22)**	**4,876.78**
***Total: 71 - Support (Travel & Non-Travel)**		**18,630.00**	**36,630.00**	**0.00**	**27,655.74**	**0.00**	**(9,025.74)**	**8,974.26**
****Total Direct Cost Expenditures**		**79,429.00**	**154,946.00**	**0.00**	**145,973.37**	**0.00**	**(66,544.37)**	**8,972.63**
760300	F&A Expenditures	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
***Total: 76 - F&A and Internal Allocations**		**35,743.00**	**69,726.00**	**0.00**	**66,160.29**	**0.00**	**(30,417.29)**	**3,565.71**
****Total Indirect Cost Expenditures**		**35,743.00**	**69,726.00**	**0.00**	**66,160.29**	**0.00**	**(30,417.29)**	**3,565.71**
*****Total Expenditures**		**115,172.00**	**224,672.00**	**0.00**	**212,133.66**	**0.00**	**(96,961.66)**	**12,538.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,133.66**	**0.00**	**(212,133.66)**	**(212,133.66)**

Grant 166160 - Mercury Monitoring
Fund 166161 - Mercury Monitoring

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Contract

PI:	Talbot, Robert W		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EP09H000355	CFDA #: 66.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/04/2008 - 12/03/2011		

Fund Information

Effective Date:	12/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**212,133.66**	**0.00**	**(212,133.66)**	**(212,133.66)**

Grant 166160 - Mercury Monitoring
Fund 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Contract

PI: Talbot, Robert W
Sponsor: US Environmental Protection Agency
Sponsor ID: EP09H000355 CFDA #: 66.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/04/2008 - 12/03/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,834.02	0.00	(4,834.02)	(4,834.02)
615F10	PAT	0.00	0.00	0.00	12,877.82	0.00	(12,877.82)	(12,877.82)
615NZ0	PAT Unallocated Budget (Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
61CPHX	Part Time Hourly	0.00	2,504.00	0.00	4,462.50	0.00	(4,462.50)	(1,958.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total: 61 - Salaries and Wages**		**20,900.00**	**23,404.00**	**0.00**	**22,276.84**	**0.00**	**(1,376.84)**	**1,127.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	459.08	0.00	(459.08)	(459.08)
65YF10	Full Fringe Benefit Distr Expe	9,211.00	6,707.00	0.00	5,769.14	0.00	3,441.86	937.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.79	0.00	(373.79)	(373.79)
***Total: 65 - Fringe Benefits**		**9,211.00**	**6,707.00**	**0.00**	**6,602.01**	**0.00**	**2,608.99**	**104.99**
710	Travel	1,500.00	1,355.00	0.00	0.00	0.00	1,500.00	1,355.00
710100	Out-of-State Travel	0.00	0.00	0.00	483.87	0.00	(483.87)	(483.87)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**1,500.00**	**1,355.00**	**0.00**	**678.87**	**0.00**	**821.13**	**676.13**
7112	Research Supplies	7,000.00	6,899.00	0.00	0.00	0.00	7,000.00	6,899.00
711200	Research Supplies	0.00	0.00	0.00	1,936.94	0.00	(1,936.94)	(1,936.94)
717200	Other Professional Services-General	0.00	0.00	0.00	4,962.00	0.00	(4,962.00)	(4,962.00)
Subtotal: Non-Travel Support		**7,000.00**	**6,899.00**	**0.00**	**6,898.94**	**0.00**	**101.06**	**0.06**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,254.00**	**0.00**	**7,577.81**	**0.00**	**922.19**	**676.19**
780110	Electricity-PSNH	0.00	229.00	0.00	502.87	0.00	(502.87)	(273.87)
***Total: 78 - Utilities**		**0.00**	**229.00**	**0.00**	**502.87**	**0.00**	**(502.87)**	**(273.87)**
****Total Direct Cost Expenditures**		**38,611.00**	**38,594.00**	**0.00**	**36,959.53**	**0.00**	**1,651.47**	**1,634.47**
760300	F&A Expenditures	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
***Total: 76 - F&A and Internal Allocations**		**17,842.00**	**17,859.00**	**0.00**	**17,098.74**	**0.00**	**743.26**	**760.26**
****Total Indirect Cost Expenditures**		**17,842.00**	**17,859.00**	**0.00**	**17,098.74**	**0.00**	**743.26**	**760.26**
*****Total Expenditures**		**56,453.00**	**56,453.00**	**0.00**	**54,058.27**	**0.00**	**2,394.73**	**2,394.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)

Grant 166160 - Mercury Monitoring
Fund 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Contract

PI:	Talbot, Robert W		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EP09H000355	CFDA #: 66.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/04/2008 - 12/03/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54,058.27**	**0.00**	**(54,058.27)**	**(54,058.27)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**54,058.27**	**0.00**	**(54,058.27)**	**(54,058.27)**

Grant 166165 - New England Coldwater Streams
Fund 166165 - New England Coldwater Streams

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: US Environmental Protection Agency
Sponsor ID: X7961004010 CFDA #: 66.436
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2009 - 12/30/2012

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	23,378.60	0.00	(23,378.60)	(23,378.60)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,691.25	0.00	(7,691.25)	(7,691.25)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,829.00	22,829.00	0.00	0.00	0.00	22,829.00	22,829.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,827.94	0.00	(4,827.94)	(4,827.94)
613NZ0	Grad Unallocated Budget (Bud Only)	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
***Total: 61 - Salaries and Wages**		**35,525.00**	**35,525.00**	**0.00**	**39,422.79**	**0.00**	**(3,897.79)**	**(3,897.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,509.88	0.00	(2,509.88)	(2,509.88)
65YF10	Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.10	0.00	(296.10)	(296.10)
***Total: 65 - Fringe Benefits**		**2,449.00**	**2,449.00**	**0.00**	**2,805.98**	**0.00**	**(356.98)**	**(356.98)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**832.57**	**0.00**	**167.43**	**167.43**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	251.93	0.00	(251.93)	(251.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.07	0.00	(59.07)	(59.07)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**311.00**	**0.00**	**1,689.00**	**1,689.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**1,143.57**	**0.00**	**1,856.43**	**1,856.43**
721100	Assistantships	5,589.00	5,589.00	0.00	0.00	0.00	5,589.00	5,589.00
722300	Other Financial Aid	0.00	0.00	0.00	959.50	0.00	(959.50)	(959.50)
***Total: 72 - Student and/or Participant Support**		**5,589.00**	**5,589.00**	**0.00**	**959.50**	**0.00**	**4,629.50**	**4,629.50**
****Total Direct Cost Expenditures**		**46,563.00**	**46,563.00**	**0.00**	**44,331.84**	**0.00**	**2,231.16**	**2,231.16**
760300	F&A Expenditures	18,437.00	18,437.00	0.00	19,517.58	0.00	(1,080.58)	(1,080.58)
***Total: 76 - F&A and Internal Allocations**		**18,437.00**	**18,437.00**	**0.00**	**19,517.58**	**0.00**	**(1,080.58)**	**(1,080.58)**
****Total Indirect Cost Expenditures**		**18,437.00**	**18,437.00**	**0.00**	**19,517.58**	**0.00**	**(1,080.58)**	**(1,080.58)**

Grant 166165 - New England Coldwater Streams
Fund 166165 - New England Coldwater Streams

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: US Environmental Protection Agency
Sponsor ID: X7961004010 CFDA #: 66.436
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2009 - 12/30/2012

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**65,000.00**	**65,000.00**	**0.00**	**63,849.42**	**0.00**	**1,150.58**	**1,150.58**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,849.42	0.00	(63,849.42)	(63,849.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,849.42**	**0.00**	**(63,849.42)**	**(63,849.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,849.42**	**0.00**	**(63,849.42)**	**(63,849.42)**

Grant 166165 - New England Coldwater Streams
Fund 166188 - New England Coldwater Streams

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: US Environmental Protection Agency
Sponsor ID: X7961004010 CFDA #: 66.436
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2009 - 12/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,805.17	0.00	(11,805.17)	(11,805.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,806.00	11,806.00	0.00	0.00	0.00	11,806.00	11,806.00
61SNWS	College Work Study	0.00	0.00	30.00	502.50	0.00	(502.50)	(502.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**14,806.00**	**14,806.00**	**30.00**	**12,307.67**	**0.00**	**2,498.33**	**2,498.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	946.88	0.00	(946.88)	(946.88)
65YF10	Full Fringe Benefit Distr Expe	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 65 - Fringe Benefits**		**1,100.00**	**1,100.00**	**0.00**	**946.88**	**0.00**	**153.12**	**153.12**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	693.00	693.00	0.00	0.00	0.00	693.00	693.00
717200	Other Professional Services-General	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Non-Travel Support		**693.00**	**693.00**	**0.00**	**186.00**	**0.00**	**507.00**	**507.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,193.00**	**1,193.00**	**0.00**	**186.00**	**0.00**	**1,007.00**	**1,007.00**
****Total Direct Cost Expenditures**		**17,099.00**	**17,099.00**	**30.00**	**13,440.55**	**0.00**	**3,658.45**	**3,658.45**
760300	F&A Expenditures	7,901.00	7,901.00	13.95	6,206.90	0.00	1,694.10	1,694.10
***Total: 76 - F&A and Internal Allocations**		**7,901.00**	**7,901.00**	**13.95**	**6,206.90**	**0.00**	**1,694.10**	**1,694.10**
****Total Indirect Cost Expenditures**		**7,901.00**	**7,901.00**	**13.95**	**6,206.90**	**0.00**	**1,694.10**	**1,694.10**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**43.95**	**19,647.45**	**0.00**	**5,352.55**	**5,352.55**
Revenue								
530000	Federal Programs	0.00	0.00	43.95	19,647.45	0.00	(19,647.45)	(19,647.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43.95**	**19,647.45**	**0.00**	**(19,647.45)**	**(19,647.45)**
*****Total Revenue**		**0.00**	**0.00**	**43.95**	**19,647.45**	**0.00**	**(19,647.45)**	**(19,647.45)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 15C660 - PREP Year 14 (2010) Admin - CS

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	CE991711140	CFDA #: 66.456
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2012	

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	66,880.00	66,880.00	0.00	0.00	0.00	66,880.00	66,880.00
***Total: 76 - F&A and Internal Allocations**	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**66,880.00**
****Total Indirect Cost Expenditures**	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**66,880.00**
*****Total Expenditures**	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**66,880.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 15C695 - 2010 PREP Estuarine Monitoring - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 4/27/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,571.00	0.00	0.00	0.00	0.00	12,571.00
614F10	Academic Administrator	0.00	0.00	0.00	12,511.80	0.00	(12,511.80)	(12,511.80)
***Total: 61 - Salaries and Wages**		**0.00**	**12,571.00**	**0.00**	**12,511.80**	**0.00**	**(12,511.80)**	**59.20**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,393.00	0.00	5,554.91	0.00	(5,554.91)	(161.91)
***Total: 65 - Fringe Benefits**		**0.00**	**5,393.00**	**0.00**	**5,554.91**	**0.00**	**(5,554.91)**	**(161.91)**
****Total Direct Cost Expenditures**		**0.00**	**17,964.00**	**0.00**	**18,066.71**	**0.00**	**(18,066.71)**	**(102.71)**
760300	F&A Expenditures	0.00	8,263.00	0.00	8,130.02	0.00	(8,130.02)	132.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,263.00**	**0.00**	**8,130.02**	**0.00**	**(8,130.02)**	**132.98**
****Total Indirect Cost Expenditures**		**0.00**	**8,263.00**	**0.00**	**8,130.02**	**0.00**	**(8,130.02)**	**132.98**
*****Total Expenditures**		**0.00**	**26,227.00**	**0.00**	**26,196.73**	**0.00**	**(26,196.73)**	**30.27**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,196.73	0.00	(26,196.73)	(26,196.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,196.73**	**0.00**	**(26,196.73)**	**(26,196.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,196.73**	**0.00**	**(26,196.73)**	**(26,196.73)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 15C695 - 2010 PREP Estuarine Monitoring - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 4/27/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,896.00	0.00	0.00	0.00	0.00	16,896.00	0.00
***Total: 61 - Salaries and Wages**		**16,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,896.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,248.00	0.00	0.00	0.00	0.00	7,248.00	0.00
***Total: 65 - Fringe Benefits**		**7,248.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,248.00**	**0.00**
****Total Direct Cost Expenditures**		**24,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,144.00**	**0.00**
760300	F&A Expenditures	20,856.00	0.00	0.00	0.00	0.00	20,856.00	0.00
***Total: 76 - F&A and Internal Allocations**		**20,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,856.00**	**0.00**
****Total Indirect Cost Expenditures**		**20,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,856.00**	**0.00**
*****Total Expenditures**		**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 15C756 - Impervious Surface Mapping - CS

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID18P2 18.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
760300	F&A Expenditures	3,691.00	0.00	0.00	0.00	0.00	3,691.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.00**	**0.00**
*****Total Expenditures**		**13,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,691.00**	**0.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166168 - PREP Year 14 (2010) Admin

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711140	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2012		

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	179,256.04	0.00	(179,256.04)	(179,256.04)
615F1R	Retro PAT	0.00	0.00	0.00	1,067.22	0.00	(1,067.22)	(1,067.22)
615NZ0	PAT Unallocated Budget (Bud Only)	182,700.00	182,700.00	0.00	0.00	0.00	182,700.00	182,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,491.05	0.00	(1,491.05)	(1,491.05)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**183,700.00**	**183,700.00**	**0.00**	**184,826.31**	**0.00**	**(1,126.31)**	**(1,126.31)**
65YF10	Full Fringe Benefit Distr Expe	80,033.00	80,033.00	0.00	77,480.75	0.00	2,552.25	2,552.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.07	0.00	(236.07)	(236.07)
***Total: 65 - Fringe Benefits**		**80,033.00**	**80,033.00**	**0.00**	**77,716.82**	**0.00**	**2,316.18**	**2,316.18**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	663.79	0.00	(663.79)	(663.79)
710100	Out-of-State Travel	0.00	0.00	0.00	2,710.26	0.00	(2,710.26)	(2,710.26)
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	527.86	0.00	(527.86)	(527.86)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,466.91**	**0.00**	**533.09**	**533.09**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	2,305.05	0.00	(2,305.05)	(2,305.05)
713000	Printing & Copying-General	0.00	0.00	0.00	310.56	0.00	(310.56)	(310.56)
714000	Postage-General	0.00	0.00	0.00	1,541.09	0.00	(1,541.09)	(1,541.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,620.83	0.00	(1,620.83)	(1,620.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	359.31	0.00	(359.31)	(359.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	963.90	0.00	(963.90)	(963.90)
719200	Employee Recruiting-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**7,160.74**	**0.00**	**(1,160.74)**	**(1,160.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**11,627.65**	**0.00**	**(627.65)**	**(627.65)**
****Total Direct Cost Expenditures**		**274,733.00**	**274,733.00**	**0.00**	**274,170.78**	**0.00**	**562.22**	**562.22**
760300	F&A Expenditures	54,947.00	54,947.00	0.00	54,834.16	0.00	112.84	112.84
***Total: 76 - F&A and Internal Allocations**		**54,947.00**	**54,947.00**	**0.00**	**54,834.16**	**0.00**	**112.84**	**112.84**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166168 - PREP Year 14 (2010) Admin

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 5/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**54,947.00**	**54,947.00**	**0.00**	**54,834.16**	**0.00**	**112.84**	**112.84**
*****Total Expenditures**		**329,680.00**	**329,680.00**	**0.00**	**329,004.94**	**0.00**	**675.06**	**675.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	329,004.94	0.00	(329,004.94)	(329,004.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**329,004.94**	**0.00**	**(329,004.94)**	**(329,004.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**329,004.94**	**0.00**	**(329,004.94)**	**(329,004.94)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166168 - PREP Year 14 (2010) Admin

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	CE991711140	CFDA #: 66.456
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2012	

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166169 - Prep Yr 14 External Sub Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711140	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2012		

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	359.63	0.00	(359.63)	(359.63)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**399.63**	**0.00**	**(399.63)**	**(399.63)**
711200	Research Supplies	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
713000	Printing & Copying-General	0.00	0.00	0.00	2,378.53	0.00	(2,378.53)	(2,378.53)
714000	Postage-General	0.00	0.00	0.00	411.14	0.00	(411.14)	(411.14)
714020	Postage-Labeling	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
717000	Consulting-General	0.00	(19,336.00)	2,500.00	8,750.00	10,645.00	(19,395.00)	(38,731.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,794.00	0.00	(26,794.00)	(26,794.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	73,000.00	73,000.00	0.00	0.00	0.00	73,000.00	73,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	25,300.85	4,771.00	(30,071.85)	(30,071.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.64	0.00	(87.64)	(87.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**73,000.00**	**53,664.00**	**2,500.00**	**65,381.53**	**15,416.00**	**(7,797.53)**	**(27,133.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**73,000.00**	**53,664.00**	**2,500.00**	**65,781.16**	**15,416.00**	**(8,197.16)**	**(27,533.16)**
730001	Subcontracts 01	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
730002	Subcontracts 02	0.00	0.00	0.00	3,298.99	0.00	(3,298.99)	(3,298.99)
730003	Subcontracts 03	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	6,647.40	0.00	(6,647.40)	(6,647.40)
730006	Subcontracts 06	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	41,819.11	0.00	(41,819.11)	(41,819.11)
***Total: 73 - Subcontracts**		**105,000.00**	**105,000.00**	**0.00**	**75,765.50**	**0.00**	**29,234.50**	**29,234.50**
Total Direct Cost Expenditures		**178,000.00**	**158,664.00**	**2,500.00**	**141,546.66**	**15,416.00**	**21,037.34**	**1,701.34**
760300	F&A Expenditures	28,600.00	28,600.00	500.00	24,945.52	0.00	3,654.48	3,654.48
***Total: 76 - F&A and Internal Allocations**		**28,600.00**	**28,600.00**	**500.00**	**24,945.52**	**0.00**	**3,654.48**	**3,654.48**
Total Indirect Cost Expenditures		**28,600.00**	**28,600.00**	**500.00**	**24,945.52**	**0.00**	**3,654.48**	**3,654.48**
***Total Expenditures**		**206,600.00**	**187,264.00**	**3,000.00**	**166,492.18**	**15,416.00**	**24,691.82**	**5,355.82**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166169 - Prep Yr 14 External Sub Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	CE991711140	CFDA #: 66.456
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2012	

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,000.00	166,492.18	0.00	(166,492.18)	(166,492.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,000.00**	**166,492.18**	**0.00**	**(166,492.18)**	**(166,492.18)**
*****Total Revenue**		**0.00**	**0.00**	**3,000.00**	**166,492.18**	**0.00**	**(166,492.18)**	**(166,492.18)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166170 - Prep Yr 14 UNH Projects

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 5/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	53,100.00	12,448.00	0.00	0.00	0.00	53,100.00	12,448.00
Subtotal: Non-Travel Support		**53,100.00**	**12,448.00**	**0.00**	**0.00**	**0.00**	**53,100.00**	**12,448.00**
***Total: 71 - Support (Travel & Non-Travel)**		**53,100.00**	**12,448.00**	**0.00**	**0.00**	**0.00**	**53,100.00**	**12,448.00**
****Total Direct Cost Expenditures**		**53,100.00**	**12,448.00**	**0.00**	**0.00**	**0.00**	**53,100.00**	**12,448.00**
760300	F&A Expenditures	10,620.00	2,490.00	0.00	0.00	0.00	10,620.00	2,490.00
***Total: 76 - F&A and Internal Allocations**		**10,620.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**10,620.00**	**2,490.00**
****Total Indirect Cost Expenditures**		**10,620.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**10,620.00**	**2,490.00**
*****Total Expenditures**		**63,720.00**	**14,938.00**	**0.00**	**0.00**	**0.00**	**63,720.00**	**14,938.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166175 - 2010 Tidal Tributary Sampling

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,957.36	0.00	(1,957.36)	(1,957.36)
615NZ0	PAT Unallocated Budget (Bud Only)	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
***Total: 61 - Salaries and Wages**		**1,981.00**	**1,981.00**	**0.00**	**1,957.36**	**0.00**	**23.64**	**23.64**
65YF10	Full Fringe Benefit Distr Expe	846.00	846.00	0.00	868.91	0.00	(22.91)	(22.91)
***Total: 65 - Fringe Benefits**		**846.00**	**846.00**	**0.00**	**868.91**	**0.00**	**(22.91)**	**(22.91)**
710	Travel	325.00	325.00	0.00	0.00	0.00	325.00	325.00
Subtotal: Travel		**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**
***Total: 71 - Support (Travel & Non-Travel)**		**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**
****Total Direct Cost Expenditures**		**3,152.00**	**3,152.00**	**0.00**	**2,826.27**	**0.00**	**325.73**	**325.73**
760300	F&A Expenditures	630.00	630.00	0.00	565.31	0.00	64.69	64.69
***Total: 76 - F&A and Internal Allocations**		**630.00**	**630.00**	**0.00**	**565.31**	**0.00**	**64.69**	**64.69**
****Total Indirect Cost Expenditures**		**630.00**	**630.00**	**0.00**	**565.31**	**0.00**	**64.69**	**64.69**
*****Total Expenditures**		**3,782.00**	**3,782.00**	**0.00**	**3,391.58**	**0.00**	**390.42**	**390.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,391.58	0.00	(3,391.58)	(3,391.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,391.58**	**0.00**	**(3,391.58)**	**(3,391.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,391.58**	**0.00**	**(3,391.58)**	**(3,391.58)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166178 - 2010 PREP Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 4/27/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,593.00	0.00	0.00	0.00	0.00	7,593.00
615F10	PAT	0.00	0.00	0.00	7,499.75	0.00	(7,499.75)	(7,499.75)
615F1R	Retro PAT	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
***Total: 61 - Salaries and Wages**		**0.00**	**7,593.00**	**0.00**	**7,592.72**	**0.00**	**(7,592.72)**	**0.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,257.00	0.00	3,369.11	0.00	(3,369.11)	(112.11)
***Total: 65 - Fringe Benefits**		**0.00**	**3,257.00**	**0.00**	**3,369.11**	**0.00**	**(3,369.11)**	**(112.11)**
7112	Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200	Research Supplies	0.00	0.00	0.00	3,189.82	0.00	(3,189.82)	(3,189.82)
713000	Printing & Copying-General	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714030	Postage-Express Mail	0.00	0.00	0.00	25.84	0.00	(25.84)	(25.84)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,106.02	0.00	(1,106.02)	(1,106.02)
717000	Consulting-General	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,212.54	0.00	(1,212.54)	(1,212.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
Subtotal: Non-Travel Support		**0.00**	**5,650.00**	**0.00**	**5,538.17**	**0.00**	**(5,538.17)**	**111.83**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,650.00**	**0.00**	**5,538.17**	**0.00**	**(5,538.17)**	**111.83**
****Total Direct Cost Expenditures**		**0.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**(16,500.00)**	**0.00**
760300	F&A Expenditures	0.00	3,300.00	0.00	3,299.99	0.00	(3,299.99)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,300.00**	**0.00**	**3,299.99**	**0.00**	**(3,299.99)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**3,300.00**	**0.00**	**3,299.99**	**0.00**	**(3,299.99)**	**0.01**
*****Total Expenditures**		**0.00**	**19,800.00**	**0.00**	**19,799.99**	**0.00**	**(19,799.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,799.99	0.00	(19,799.99)	(19,799.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,799.99**	**0.00**	**(19,799.99)**	**(19,799.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,799.99**	**0.00**	**(19,799.99)**	**(19,799.99)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166178 - 2010 PREP Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 4/27/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,740.00	0.00	0.00	0.00	0.00	17,740.00	0.00
***Total: 61 - Salaries and Wages**		**17,740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,740.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,610.00	0.00	0.00	0.00	0.00	7,610.00	0.00
***Total: 65 - Fringe Benefits**		**7,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,610.00**	**0.00**
7112	Research Supplies	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
717000	Consulting-General	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**0.00**
****Total Direct Cost Expenditures**		**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**
760300	F&A Expenditures	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
*****Total Expenditures**		**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166179 - 2010 PREP Estuarine Monitoring

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,896.44	0.00	(8,896.44)	(8,896.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,718.00	0.00	0.00	0.00	0.00	6,718.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,718.00**	**0.00**	**8,896.44**	**0.00**	**(8,896.44)**	**(2,178.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	752.11	0.00	(752.11)	(752.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,882.00	0.00	0.00	0.00	0.00	2,882.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,882.00**	**0.00**	**752.11**	**0.00**	**(752.11)**	**2,129.89**
****Total Direct Cost Expenditures**		**0.00**	**9,600.00**	**0.00**	**9,648.55**	**0.00**	**(9,648.55)**	**(48.55)**
760300	F&A Expenditures	0.00	1,920.00	0.00	1,929.74	0.00	(1,929.74)	(9.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,920.00**	**0.00**	**1,929.74**	**0.00**	**(1,929.74)**	**(9.74)**
****Total Indirect Cost Expenditures**		**0.00**	**1,920.00**	**0.00**	**1,929.74**	**0.00**	**(1,929.74)**	**(9.74)**
*****Total Expenditures**		**0.00**	**11,520.00**	**0.00**	**11,578.29**	**0.00**	**(11,578.29)**	**(58.29)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,578.29	0.00	(11,578.29)	(11,578.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,578.29**	**0.00**	**(11,578.29)**	**(11,578.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,578.29**	**0.00**	**(11,578.29)**	**(11,578.29)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166180 - 2010 PREP Estuarine Monitoring

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,629.69	0.00	(4,629.69)	(4,629.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,429.00	0.00	0.00	0.00	0.00	3,429.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,429.00**	**0.00**	**4,629.69**	**0.00**	**(4,629.69)**	**(1,200.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.48	0.00	(387.48)	(387.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,471.00**	**0.00**	**387.48**	**0.00**	**(387.48)**	**1,083.52**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	2,888.74	0.00	(2,888.74)	(2,888.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,152.00	0.00	(3,152.00)	(3,152.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Non-Travel Support		**0.00**	**6,500.00**	**0.00**	**6,054.74**	**0.00**	**(6,054.74)**	**445.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,500.00**	**0.00**	**6,054.74**	**0.00**	**(6,054.74)**	**445.26**
****Total Direct Cost Expenditures**		**0.00**	**11,400.00**	**0.00**	**11,071.91**	**0.00**	**(11,071.91)**	**328.09**
760300	F&A Expenditures	0.00	2,280.00	0.00	2,214.38	0.00	(2,214.38)	65.62
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,280.00**	**0.00**	**2,214.38**	**0.00**	**(2,214.38)**	**65.62**
****Total Indirect Cost Expenditures**		**0.00**	**2,280.00**	**0.00**	**2,214.38**	**0.00**	**(2,214.38)**	**65.62**
*****Total Expenditures**		**0.00**	**13,680.00**	**0.00**	**13,286.29**	**0.00**	**(13,286.29)**	**393.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,286.29	0.00	(13,286.29)	(13,286.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,286.29**	**0.00**	**(13,286.29)**	**(13,286.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,286.29**	**0.00**	**(13,286.29)**	**(13,286.29)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166190 - Impervious Surface Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,488.00	10,347.00	0.00	0.00	0.00	10,488.00	10,347.00
615F10	PAT	0.00	0.00	0.00	10,346.86	0.00	(10,346.86)	(10,346.86)
***Total: 61 - Salaries and Wages**		**10,488.00**	**10,347.00**	**0.00**	**10,346.86**	**0.00**	**141.14**	**0.14**
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,698.00	0.00	4,697.45	0.00	(83.45)	0.55
***Total: 65 - Fringe Benefits**		**4,614.00**	**4,698.00**	**0.00**	**4,697.45**	**0.00**	**(83.45)**	**0.55**
710	Travel	500.00	561.00	0.00	0.00	0.00	500.00	561.00
710000	In-State Travel	0.00	0.00	0.00	315.16	0.00	(315.16)	(315.16)
710100	Out-of-State Travel	0.00	0.00	0.00	245.74	0.00	(245.74)	(245.74)
Subtotal: Travel		**500.00**	**561.00**	**0.00**	**560.90**	**0.00**	**(60.90)**	**0.10**
7112	Research Supplies	511.00	507.00	0.00	0.00	0.00	511.00	507.00
711200	Research Supplies	0.00	0.00	0.00	506.10	0.00	(506.10)	(506.10)
Subtotal: Non-Travel Support		**511.00**	**507.00**	**0.00**	**506.10**	**0.00**	**4.90**	**0.90**
***Total: 71 - Support (Travel & Non-Travel)**		**1,011.00**	**1,068.00**	**0.00**	**1,067.00**	**0.00**	**(56.00)**	**1.00**
****Total Direct Cost Expenditures**		**16,113.00**	**16,113.00**	**0.00**	**16,111.31**	**0.00**	**1.69**	**1.69**
760300	F&A Expenditures	3,223.00	3,223.00	0.00	3,222.25	0.00	0.75	0.75
***Total: 76 - F&A and Internal Allocations**		**3,223.00**	**3,223.00**	**0.00**	**3,222.25**	**0.00**	**0.75**	**0.75**
****Total Indirect Cost Expenditures**		**3,223.00**	**3,223.00**	**0.00**	**3,222.25**	**0.00**	**0.75**	**0.75**
*****Total Expenditures**		**19,336.00**	**19,336.00**	**0.00**	**19,333.56**	**0.00**	**2.44**	**2.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,333.56	0.00	(19,333.56)	(19,333.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,333.56**	**0.00**	**(19,333.56)**	**(19,333.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,333.56**	**0.00**	**(19,333.56)**	**(19,333.56)**

Grant 166171 - NH Wetlands Mapper
Fund 15C662 - NH Wetlands Mapper - CS

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Grant

PI: Stone, Amanda J Lindley
Sponsor: US Environmental Protection Agency
Sponsor ID: CD96119401 CFDA #: 66.461
Resp Org: UXWMRS
FRAGRNT Start/End Date: 09/01/2009 - 06/30/2012

Fund Information
Effective Date: 11/9/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,766.00	0.00	0.00	0.00	0.00	18,766.00	0.00
***Total: 61 - Salaries and Wages**		**18,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,766.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,219.00	0.00	0.00	0.00	0.00	8,219.00	0.00
***Total: 65 - Fringe Benefits**		**8,219.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,219.00**	**0.00**
****Total Direct Cost Expenditures**		**26,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,985.00**	**0.00**
760300	F&A Expenditures	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**0.00**
*****Total Expenditures**		**34,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,002.00**	**0.00**

Grant 166171 - NH Wetlands Mapper
Fund 166171 - NH Wetlands Mapper

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Grant

PI:	Stone, Amanda J Lindley
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CD96119401 CFDA #: 66.461
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2009 - 06/30/2012

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,872.00	19,872.00	0.00	0.00	0.00	19,872.00	19,872.00
615F10	PAT	0.00	0.00	0.00	16,325.76	0.00	(16,325.76)	(16,325.76)
615F1R	Retro PAT	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,201.00	0.00	0.00	0.00	0.00	2,201.00
616F10	Extension Educator	0.00	0.00	0.00	4,436.23	0.00	(4,436.23)	(4,436.23)
61CPHX	Part Time Hourly	0.00	0.00	150.44	4,249.93	0.00	(4,249.93)	(4,249.93)
61SNZ0	Student Labor Unallocated(Bud Only)	6,654.00	6,654.00	0.00	0.00	0.00	6,654.00	6,654.00
***Total: 61 - Salaries and Wages**		**26,526.00**	**28,727.00**	**150.44**	**25,018.92**	**0.00**	**1,507.08**	**3,708.08**
65YF10	Full Fringe Benefit Distr Expe	9,283.00	10,282.00	0.00	8,919.28	0.00	363.72	1,362.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.99	378.38	0.00	(378.38)	(378.38)
***Total: 65 - Fringe Benefits**		**9,283.00**	**10,282.00**	**13.99**	**9,297.66**	**0.00**	**(14.66)**	**984.34**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	0.00	172.24	0.00	(172.24)	(172.24)
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**172.24**	**0.00**	**477.76**	**477.76**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000	Consulting-General	5,296.00	2,096.00	0.00	0.00	0.00	5,296.00	2,096.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,468.80	1,113.00	(34,581.80)	(34,581.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,000.00	39,000.00	0.00	3,150.00	0.00	35,850.00	35,850.00
Subtotal: Non-Travel Support		**44,496.00**	**41,296.00**	**0.00**	**36,618.80**	**1,113.00**	**6,764.20**	**3,564.20**
***Total: 71 - Support (Travel & Non-Travel)**		**45,146.00**	**41,946.00**	**0.00**	**36,791.04**	**1,113.00**	**7,241.96**	**4,041.96**
****Total Direct Cost Expenditures**		**80,955.00**	**80,955.00**	**164.43**	**71,107.62**	**1,113.00**	**8,734.38**	**8,734.38**
760300	F&A Expenditures	21,052.00	21,052.00	42.75	18,487.96	0.00	2,564.04	2,564.04
***Total: 76 - F&A and Internal Allocations**		**21,052.00**	**21,052.00**	**42.75**	**18,487.96**	**0.00**	**2,564.04**	**2,564.04**
****Total Indirect Cost Expenditures**		**21,052.00**	**21,052.00**	**42.75**	**18,487.96**	**0.00**	**2,564.04**	**2,564.04**
*****Total Expenditures**		**102,007.00**	**102,007.00**	**207.18**	**89,595.58**	**1,113.00**	**11,298.42**	**11,298.42**
Revenue								
530000	Federal Programs	0.00	0.00	207.18	89,595.58	0.00	(89,595.58)	(89,595.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**207.18**	**89,595.58**	**0.00**	**(89,595.58)**	**(89,595.58)**

Grant 166171 - NH Wetlands Mapper
Fund 166171 - NH Wetlands Mapper

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Grant

PI:	Stone, Amanda J Lindley
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CD96119401 CFDA #: 66.461
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2009 - 06/30/2012

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**207.18**	**89,595.58**	**0.00**	**(89,595.58)**	**(89,595.58)**

Grant 166171 - NH Wetlands Mapper
Fund 166171 - NH Wetlands Mapper

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Grant

PI:	Stone, Amanda J Lindley
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CD96119401 CFDA #: 66.461
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2009 - 06/30/2012

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166172 - WTTC Admin 2009 - 2011 Status: Active Type: Grant
Fund 166172 - WTTC Admin 2009 - 2011 FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83443701 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

Fund Information
Effective Date: 12/10/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,113.00	5,113.00	0.00	0.00	0.00	5,113.00	5,113.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,239.00	7,239.00	0.00	0.00	0.00	7,239.00	7,239.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,893.75	0.00	(4,893.75)	(4,893.75)
61SNSH	Student Labor	0.00	0.00	0.00	10,434.00	0.00	(10,434.00)	(10,434.00)
61SNWS	College Work Study	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
***Total: 61 - Salaries and Wages**		**12,352.00**	**12,352.00**	**0.00**	**15,798.58**	**0.00**	**(3,446.58)**	**(3,446.58)**
65YF10	Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	347.47	0.00	(347.47)	(347.47)
***Total: 65 - Fringe Benefits**		**3,616.00**	**3,616.00**	**0.00**	**347.47**	**0.00**	**3,268.53**	**3,268.53**
710	Travel	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
710300	Conference Registration Fees	0.00	0.00	0.00	184.53	0.00	(184.53)	(184.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	266.06	0.00	(266.06)	(266.06)
Subtotal: Travel		**1,636.00**	**1,636.00**	**0.00**	**450.59**	**0.00**	**1,185.41**	**1,185.41**
7112	Research Supplies	409.00	409.00	0.00	0.00	0.00	409.00	409.00
711200	Research Supplies	0.00	0.00	0.00	449.72	0.00	(449.72)	(449.72)
713000	Printing & Copying-General	0.00	0.00	0.00	274.18	0.00	(274.18)	(274.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	54.42	(54.42)	(54.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	224.27	0.00	(224.27)	(224.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.77	22.83	0.00	(22.83)	(22.83)
Subtotal: Non-Travel Support		**409.00**	**409.00**	**25.52**	**971.00**	**54.42**	**(616.42)**	**(616.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,045.00**	**2,045.00**	**25.52**	**1,421.59**	**54.42**	**568.99**	**568.99**
****Total Direct Cost Expenditures**		**18,013.00**	**18,013.00**	**25.52**	**17,567.64**	**54.42**	**390.94**	**390.94**
760300	F&A Expenditures	6,161.00	6,161.00	8.72	6,008.11	0.00	152.89	152.89
***Total: 76 - F&A and Internal Allocations**		**6,161.00**	**6,161.00**	**8.72**	**6,008.11**	**0.00**	**152.89**	**152.89**
****Total Indirect Cost Expenditures**		**6,161.00**	**6,161.00**	**8.72**	**6,008.11**	**0.00**	**152.89**	**152.89**
*****Total Expenditures**		**24,174.00**	**24,174.00**	**34.24**	**23,575.75**	**54.42**	**543.83**	**543.83**
Revenue								
530000	Federal Programs	0.00	0.00	34.24	23,575.75	0.00	(23,575.75)	(23,575.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34.24**	**23,575.75**	**0.00**	**(23,575.75)**	**(23,575.75)**

Grant 166172 - WTTC Admin 2009 - 2011 Status: Active Type: Grant
Fund 166172 - WTTC Admin 2009 - 2011 FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83443701	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	12/10/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**34.24**	**23,575.75**	**0.00**	**(23,575.75)**	**(23,575.75)**

Grant 166172 - WTTC Admin 2009 - 2011 | Status: Active | Type: Grant
Fund 166173 - Modeling NOM | FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83443701	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,949.56	0.00	(11,949.56)	(11,949.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,315.00	14,315.00	0.00	0.00	0.00	14,315.00	14,315.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,650.35	0.00	(10,650.35)	(10,650.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,023.09	0.00	(34,023.09)	(34,023.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,458.22	0.00	(3,458.22)	(3,458.22)
613NZ0	Grad Unallocated Budget (Bud Only)	34,601.00	34,601.00	0.00	0.00	0.00	34,601.00	34,601.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,047.70	0.00	(1,047.70)	(1,047.70)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,624.89	0.00	(3,624.89)	(3,624.89)
61SNSH	Student Labor	0.00	0.00	0.00	3,597.02	0.00	(3,597.02)	(3,597.02)
61SNZ0	Student Labor Unallocated(Bud Only)	27,718.00	27,718.00	0.00	0.00	0.00	27,718.00	27,718.00
***Total: 61 - Salaries and Wages**		**76,634.00**	**76,634.00**	**0.00**	**68,350.83**	**0.00**	**8,283.17**	**8,283.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,923.99	0.00	(1,923.99)	(1,923.99)
65YF10	Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.69	0.00	(75.69)	(75.69)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	337.12	0.00	(337.12)	(337.12)
***Total: 65 - Fringe Benefits**		**3,562.00**	**3,562.00**	**0.00**	**2,336.80**	**0.00**	**1,225.20**	**1,225.20**
710	Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
710100	Out-of-State Travel	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(159.20)	0.00	159.20	159.20
Subtotal: Travel		**2,045.00**	**2,045.00**	**0.00**	**(93.47)**	**0.00**	**2,138.47**	**2,138.47**
711100	Supplies-General	0.00	0.00	0.00	(0.56)	0.00	0.56	0.56
7112	Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
711200	Research Supplies	0.00	0.00	0.00	4,900.74	0.00	(4,900.74)	(4,900.74)
713000	Printing & Copying-General	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
717200	Other Professional Services-General	0.00	0.00	0.00	4,159.70	0.00	(4,159.70)	(4,159.70)
Subtotal: Non-Travel Support		**1,025.00**	**1,025.00**	**0.00**	**9,067.64**	**0.00**	**(8,042.64)**	**(8,042.64)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,070.00**	**3,070.00**	**0.00**	**8,974.17**	**0.00**	**(5,904.17)**	**(5,904.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,380.50	0.00	(2,380.50)	(2,380.50)
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,609.25	0.00	(22,609.25)	(22,609.25)
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**24,989.75**	**0.00**	**(4,989.75)**	**(4,989.75)**
****Total Direct Cost Expenditures**		**103,266.00**	**103,266.00**	**0.00**	**104,651.55**	**0.00**	**(1,385.55)**	**(1,385.55)**

Grant 166172 - WTTC Admin 2009 - 2011
Fund 166173 - Modeling NOM

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83443701 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	37,470.00	37,470.00	0.00	35,847.81	0.00	1,622.19	1,622.19
***Total: 76 - F&A and Internal Allocations**		**37,470.00**	**37,470.00**	**0.00**	**35,847.81**	**0.00**	**1,622.19**	**1,622.19**
****Total Indirect Cost Expenditures**		**37,470.00**	**37,470.00**	**0.00**	**35,847.81**	**0.00**	**1,622.19**	**1,622.19**
*****Total Expenditures**		**140,736.00**	**140,736.00**	**0.00**	**140,499.36**	**0.00**	**236.64**	**236.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	140,499.36	0.00	(140,499.36)	(140,499.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,499.36**	**0.00**	**(140,499.36)**	**(140,499.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,499.36**	**0.00**	**(140,499.36)**	**(140,499.36)**

Grant 166172 - WTTC Admin 2009 - 2011 | Status: Active | Type: Grant
Fund 166174 - Membrane Training | FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83443701	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	541.75	0.00	(541.75)	(541.75)
615NZ0	PAT Unallocated Budget (Bud Only)	3,374.00	3,374.00	0.00	0.00	0.00	3,374.00	3,374.00
61SNSH	Student Labor	0.00	0.00	150.25	169.81	0.00	(169.81)	(169.81)
***Total: 61 - Salaries and Wages**		**4,509.00**	**4,509.00**	**150.25**	**711.56**	**0.00**	**3,797.44**	**3,797.44**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**0.00**	**0.00**	**0.00**	**1,576.00**	**1,576.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**163.20**	**0.00**	**(163.20)**	**(163.20)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**163.20**	**0.00**	**(163.20)**	**(163.20)**
730001	Subcontracts 01	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
730002	Subcontracts 02	0.00	0.00	0.00	58,823.72	5,948.28	(64,772.00)	(64,772.00)
***Total: 73 - Subcontracts**		**65,000.00**	**65,000.00**	**0.00**	**58,823.72**	**5,948.28**	**228.00**	**228.00**
****Total Direct Cost Expenditures**		**71,085.00**	**71,085.00**	**150.25**	**59,698.48**	**5,948.28**	**5,438.24**	**5,438.24**
760300	F&A Expenditures	13,988.00	13,988.00	67.61	11,643.66	0.00	2,344.34	2,344.34
***Total: 76 - F&A and Internal Allocations**		**13,988.00**	**13,988.00**	**67.61**	**11,643.66**	**0.00**	**2,344.34**	**2,344.34**
****Total Indirect Cost Expenditures**		**13,988.00**	**13,988.00**	**67.61**	**11,643.66**	**0.00**	**2,344.34**	**2,344.34**
*****Total Expenditures**		**85,073.00**	**85,073.00**	**217.86**	**71,342.14**	**5,948.28**	**7,782.58**	**7,782.58**
Revenue								
530000	Federal Programs	0.00	0.00	217.86	71,342.14	0.00	(71,342.14)	(71,342.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**217.86**	**71,342.14**	**0.00**	**(71,342.14)**	**(71,342.14)**
*****Total Revenue**		**0.00**	**0.00**	**217.86**	**71,342.14**	**0.00**	**(71,342.14)**	**(71,342.14)**

Grant 166181 - Swarthout EPA Fellowship
Fund 166181 - Swarthout EPA Fellowship

Status: Active
FMGR: Sive, Barkley C

Type: Grant

PI: Sive, Barkley C
Sponsor: US Environmental Protection Agency
Sponsor ID: EP917204010 CFDA #: 66.514
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/21/2010 - 07/20/2013

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	775.00	0.00	0.00	0.00	0.00	775.00
710100	Out-of-State Travel	0.00	0.00	0.00	744.89	0.00	(744.89)	(744.89)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**0.00**	**775.00**	**0.00**	**774.89**	**0.00**	**(774.89)**	**0.11**
7112	Research Supplies	8,996.00	8,221.00	0.00	0.00	0.00	8,996.00	8,221.00
711200	Research Supplies	0.00	0.00	231.95	2,118.46	0.00	(2,118.46)	(2,118.46)
713000	Printing & Copying-General	0.00	0.00	0.00	254.02	0.00	(254.02)	(254.02)
714000	Postage-General	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
714030	Postage-Express Mail	0.00	0.00	0.00	75.05	0.00	(75.05)	(75.05)
Subtotal: Non-Travel Support		**8,996.00**	**8,221.00**	**231.95**	**2,459.08**	**0.00**	**6,536.92**	**5,761.92**
***Total: 71 - Support (Travel & Non-Travel)**		**8,996.00**	**8,996.00**	**231.95**	**3,233.97**	**0.00**	**5,762.03**	**5,762.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
721100	Assistantships	19,919.00	19,919.00	0.00	0.00	0.00	19,919.00	19,919.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,166.75	0.00	(10,166.75)	(10,166.75)
***Total: 72 - Student and/or Participant Support**		**19,919.00**	**19,919.00**	**0.00**	**12,917.75**	**0.00**	**7,001.25**	**7,001.25**
****Total Direct Cost Expenditures**		**28,915.00**	**28,915.00**	**231.95**	**16,151.72**	**0.00**	**12,763.28**	**12,763.28**
*****Total Expenditures**		**28,915.00**	**28,915.00**	**231.95**	**16,151.72**	**0.00**	**12,763.28**	**12,763.28**
Revenue								
530000	Federal Programs	0.00	0.00	231.95	16,151.72	0.00	(16,151.72)	(16,151.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**231.95**	**16,151.72**	**0.00**	**(16,151.72)**	**(16,151.72)**
*****Total Revenue**		**0.00**	**0.00**	**231.95**	**16,151.72**	**0.00**	**(16,151.72)**	**(16,151.72)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 15C736 - Scaling Up Oyster Restoration - CS

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
***Total: 76 - F&A and Internal Allocations**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**
****Total Indirect Cost Expenditures**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**
*****Total Expenditures**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,248.00	0.00	0.00	0.00	0.00	12,248.00
614F10	Academic Administrator	0.00	0.00	0.00	12,252.29	0.00	(12,252.29)	(12,252.29)
***Total: 61 - Salaries and Wages**		**0.00**	**12,248.00**	**0.00**	**12,252.29**	**0.00**	**(12,252.29)**	**(4.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
***Total: 65 - Fringe Benefits**		**0.00**	**5,560.00**	**0.00**	**5,562.52**	**0.00**	**(5,562.52)**	**(2.52)**
****Total Direct Cost Expenditures**		**0.00**	**17,808.00**	**0.00**	**17,814.81**	**0.00**	**(17,814.81)**	**(6.81)**
760300	F&A Expenditures	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,280.00**	**0.00**	**8,283.90**	**0.00**	**(8,283.90)**	**(3.90)**
****Total Indirect Cost Expenditures**		**0.00**	**8,280.00**	**0.00**	**8,283.90**	**0.00**	**(8,283.90)**	**(3.90)**
*****Total Expenditures**		**0.00**	**26,088.00**	**0.00**	**26,098.71**	**0.00**	**(26,098.71)**	**(10.71)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,098.71**	**0.00**	**(26,098.71)**	**(26,098.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,098.71**	**0.00**	**(26,098.71)**	**(26,098.71)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,214.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.00**
****Total Direct Cost Expenditures**		**0.00**	**6,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,127.00**
760300	F&A Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,849.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,849.00**
*****Total Expenditures**		**0.00**	**8,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,976.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166182 - PREP Yr15 Administrative Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711150	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2010 - 12/31/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	157,404.26	0.00	(157,404.26)	(157,404.26)
615NZ0	PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	180,305.00	180,305.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,829.81	0.00	(12,829.81)	(12,829.81)
61SNWS	College Work Study	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
***Total: 61 - Salaries and Wages**		**180,305.00**	**180,305.00**	**0.00**	**171,575.07**	**0.00**	**8,729.93**	**8,729.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
65YF10	Full Fringe Benefit Distr Expe	79,695.00	79,695.00	0.00	70,349.76	0.00	9,345.24	9,345.24
***Total: 65 - Fringe Benefits**		**79,695.00**	**79,695.00**	**0.00**	**70,442.76**	**0.00**	**9,252.24**	**9,252.24**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,971.56	0.00	(3,971.56)	(3,971.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.20	0.00	(171.20)	(171.20)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,693.35**	**0.00**	**306.65**	**306.65**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	0.00	3,252.83	0.00	(3,252.83)	(3,252.83)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.10	62.14	37.86	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717000	Consulting-General	0.00	0.00	0.00	15,274.00	1,386.00	(16,660.00)	(16,660.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,094.20	0.00	(1,094.20)	(1,094.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,679.56	0.00	(2,679.56)	(2,679.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	482.44	0.00	(482.44)	(482.44)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	(107.17)	(107.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.15	0.00	(441.15)	(441.15)
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**5.10**	**23,529.24**	**1,423.86**	**(14,453.10)**	**(14,453.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**16,500.00**	**5.10**	**29,222.59**	**1,423.86**	**(14,146.45)**	**(14,146.45)**
****Total Direct Cost Expenditures**		**276,500.00**	**276,500.00**	**5.10**	**271,240.42**	**1,423.86**	**3,835.72**	**3,835.72**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166182 - PREP Yr15 Administrative Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	CE991711150	CFDA #: 66.456
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	10/01/2010 - 12/31/2012	

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	55,300.00	55,300.00	1.02	54,248.18	0.00	1,051.82	1,051.82
***Total: 76 - F&A and Internal Allocations**		**55,300.00**	**55,300.00**	**1.02**	**54,248.18**	**0.00**	**1,051.82**	**1,051.82**
****Total Indirect Cost Expenditures**		**55,300.00**	**55,300.00**	**1.02**	**54,248.18**	**0.00**	**1,051.82**	**1,051.82**
*****Total Expenditures**		**331,800.00**	**331,800.00**	**6.12**	**325,488.60**	**1,423.86**	**4,887.54**	**4,887.54**
Revenue								
530000	Federal Programs	0.00	0.00	6.12	325,488.60	0.00	(325,488.60)	(325,488.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6.12**	**325,488.60**	**0.00**	**(325,488.60)**	**(325,488.60)**
*****Total Revenue**		**0.00**	**0.00**	**6.12**	**325,488.60**	**0.00**	**(325,488.60)**	**(325,488.60)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166183 - PREP YR 15 Subawards Funds

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,654.69**	**0.00**	**(1,654.69)**	**(1,654.69)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51.40**	**0.00**	**(51.40)**	**(51.40)**
717000	Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,235.72	0.00	(1,235.72)	(1,235.72)
Subtotal: Non-Travel Support		**0.00**	**(5,000.00)**	**0.00**	**3,535.72**	**0.00**	**(3,535.72)**	**(8,535.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(5,000.00)**	**0.00**	**3,587.12**	**0.00**	**(3,587.12)**	**(8,587.12)**
730001	Subcontracts 01	357,950.00	325,729.00	0.00	0.00	0.00	357,950.00	325,729.00
730002	Subcontracts 02	0.00	0.00	0.00	29,757.84	1,825.16	(31,583.00)	(31,583.00)
730003	Subcontracts 03	0.00	0.00	0.00	56,156.42	0.00	(56,156.42)	(56,156.42)
730004	Subcontracts 04	0.00	0.00	0.00	4,736.63	5,193.37	(9,930.00)	(9,930.00)
730005	Subcontracts 05	0.00	0.00	0.00	6,150.00	3,850.00	(10,000.00)	(10,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	5,405.00	(5,405.00)	(5,405.00)
730007	Subcontracts 07	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**357,950.00**	**325,729.00**	**0.00**	**106,800.89**	**16,273.53**	**234,875.58**	**202,654.58**
****Total Direct Cost Expenditures**		**357,950.00**	**320,729.00**	**0.00**	**112,042.70**	**16,273.53**	**229,633.77**	**192,412.77**
760300	F&A Expenditures	47,190.00	46,746.00	0.00	15,225.69	0.00	31,964.31	31,520.31
***Total: 76 - F&A and Internal Allocations**		**47,190.00**	**46,746.00**	**0.00**	**15,225.69**	**0.00**	**31,964.31**	**31,520.31**
****Total Indirect Cost Expenditures**		**47,190.00**	**46,746.00**	**0.00**	**15,225.69**	**0.00**	**31,964.31**	**31,520.31**
*****Total Expenditures**		**405,140.00**	**367,475.00**	**0.00**	**127,268.39**	**16,273.53**	**261,598.08**	**223,933.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	127,268.39	0.00	(127,268.39)	(127,268.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,268.39**	**0.00**	**(127,268.39)**	**(127,268.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,268.39**	**0.00**	**(127,268.39)**	**(127,268.39)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166184 - PREP YR 15 UNH Internal Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
Subtotal: Non-Travel Support		**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**
730001	Subcontracts 01	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
***Total: 73 - Subcontracts**		**52,550.00**	**2,138.00**	**0.00**	**0.00**	**0.00**	**52,550.00**	**2,138.00**
****Total Direct Cost Expenditures**		**52,550.00**	**(2,662.00)**	**0.00**	**0.00**	**0.00**	**52,550.00**	**(2,662.00)**
760300	F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
***Total: 76 - F&A and Internal Allocations**		**10,510.00**	**3,428.00**	**0.00**	**0.00**	**0.00**	**10,510.00**	**3,428.00**
****Total Indirect Cost Expenditures**		**10,510.00**	**3,428.00**	**0.00**	**0.00**	**0.00**	**10,510.00**	**3,428.00**
*****Total Expenditures**		**63,060.00**	**766.00**	**0.00**	**0.00**	**0.00**	**63,060.00**	**766.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166185 - Scaling Up Oyster Restoration

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,364.98	0.00	(19,364.98)	(19,364.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	16,092.00	16,092.00
615F10	PAT	0.00	0.00	0.00	2,786.67	0.00	(2,786.67)	(2,786.67)
615NZ0	PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	166.65	0.00	(166.65)	(166.65)
***Total: 61 - Salaries and Wages**		**23,866.00**	**23,866.00**	**0.00**	**24,668.30**	**0.00**	**(802.30)**	**(802.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
65YF10	Full Fringe Benefit Distr Expe	10,406.00	10,406.00	0.00	9,896.62	0.00	509.38	509.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
***Total: 65 - Fringe Benefits**		**10,406.00**	**10,406.00**	**0.00**	**10,117.06**	**0.00**	**288.94**	**288.94**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	321.42	0.00	(321.42)	(321.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,040.00**	**1,040.00**	**0.00**	**321.42**	**0.00**	**718.58**	**718.58**
***Total: 71 - Support (Travel & Non-Travel)**		**1,140.00**	**1,140.00**	**0.00**	**321.42**	**0.00**	**818.58**	**818.58**
****Total Direct Cost Expenditures**		**35,412.00**	**35,412.00**	**0.00**	**35,106.78**	**0.00**	**305.22**	**305.22**
760300	F&A Expenditures	7,082.00	7,082.00	0.00	7,021.37	0.00	60.63	60.63
***Total: 76 - F&A and Internal Allocations**		**7,082.00**	**7,082.00**	**0.00**	**7,021.37**	**0.00**	**60.63**	**60.63**
****Total Indirect Cost Expenditures**		**7,082.00**	**7,082.00**	**0.00**	**7,021.37**	**0.00**	**60.63**	**60.63**
*****Total Expenditures**		**42,494.00**	**42,494.00**	**0.00**	**42,128.15**	**0.00**	**365.85**	**365.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	42,128.15	0.00	(42,128.15)	(42,128.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,128.15**	**0.00**	**(42,128.15)**	**(42,128.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,128.15**	**0.00**	**(42,128.15)**	**(42,128.15)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166189 - Tidal Tributary Monitoring

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,522.70	0.00	(2,522.70)	(2,522.70)
615NZ0	PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
***Total: 61 - Salaries and Wages**		**2,547.00**	**2,547.00**	**0.00**	**2,522.70**	**0.00**	**24.30**	**24.30**
65YF10	Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,145.29	0.00	(24.29)	(24.29)
***Total: 65 - Fringe Benefits**		**1,121.00**	**1,121.00**	**0.00**	**1,145.29**	**0.00**	**(24.29)**	**(24.29)**
710	Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
Subtotal: Travel		**332.00**	**332.00**	**0.00**	**0.00**	**0.00**	**332.00**	**332.00**
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**151.18**	**0.00**	**(151.18)**	**(151.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**332.00**	**332.00**	**0.00**	**151.18**	**0.00**	**180.82**	**180.82**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,819.17**	**0.00**	**180.83**	**180.83**
760300	F&A Expenditures	800.00	800.00	0.00	763.84	0.00	36.16	36.16
***Total: 76 - F&A and Internal Allocations**		**800.00**	**800.00**	**0.00**	**763.84**	**0.00**	**36.16**	**36.16**
****Total Indirect Cost Expenditures**		**800.00**	**800.00**	**0.00**	**763.84**	**0.00**	**36.16**	**36.16**
*****Total Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,583.01**	**0.00**	**216.99**	**216.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,583.01	0.00	(4,583.01)	(4,583.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,583.01**	**0.00**	**(4,583.01)**	**(4,583.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,583.01**	**0.00**	**(4,583.01)**	**(4,583.01)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166191 - Impervious Surface Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 5/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
615F10	PAT	0.00	0.00	0.00	2,866.14	0.00	(2,866.14)	(2,866.14)
***Total: 61 - Salaries and Wages**		**2,894.00**	**2,894.00**	**0.00**	**2,866.14**	**0.00**	**27.86**	**27.86**
65YF10	Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
***Total: 65 - Fringe Benefits**		**1,273.00**	**1,273.00**	**0.00**	**1,301.25**	**0.00**	**(28.25)**	**(28.25)**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,167.39**	**0.00**	**(0.39)**	**(0.39)**
760300	F&A Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
***Total: 76 - F&A and Internal Allocations**		**833.00**	**833.00**	**0.00**	**833.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Indirect Cost Expenditures**		**833.00**	**833.00**	**0.00**	**833.50**	**0.00**	**(0.50)**	**(0.50)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.89**	**0.00**	**(0.89)**	**(0.89)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.89**	**0.00**	**(5,000.89)**	**(5,000.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.89**	**0.00**	**(5,000.89)**	**(5,000.89)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166192 - Tidal Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	615.68	0.00	(615.68)	(615.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	941.60	0.00	(941.60)	(941.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
***Total: 61 - Salaries and Wages**		**1,780.00**	**1,780.00**	**0.00**	**1,557.28**	**0.00**	**222.72**	**222.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
65YF10	Full Fringe Benefit Distr Expe	133.00	133.00	0.00	427.52	0.00	(294.52)	(294.52)
***Total: 65 - Fringe Benefits**		**133.00**	**133.00**	**0.00**	**484.77**	**0.00**	**(351.77)**	**(351.77)**
710	Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel		**102.00**	**102.00**	**0.00**	**56.10**	**0.00**	**45.90**	**45.90**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**122.75**	**0.00**	**(22.75)**	**(22.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**202.00**	**202.00**	**0.00**	**178.85**	**0.00**	**23.15**	**23.15**
****Total Direct Cost Expenditures**		**2,115.00**	**2,115.00**	**0.00**	**2,220.90**	**0.00**	**(105.90)**	**(105.90)**
760300	F&A Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
***Total: 76 - F&A and Internal Allocations**		**550.00**	**550.00**	**0.00**	**444.15**	**0.00**	**105.85**	**105.85**
****Total Indirect Cost Expenditures**		**550.00**	**550.00**	**0.00**	**444.15**	**0.00**	**105.85**	**105.85**
*****Total Expenditures**		**2,665.00**	**2,665.00**	**0.00**	**2,665.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,665.05**	**0.00**	**(2,665.05)**	**(2,665.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,665.05**	**0.00**	**(2,665.05)**	**(2,665.05)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166193 - 2011 PREP Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,462.00	0.00	0.00	0.00	0.00	7,462.00
615F10	PAT	0.00	0.00	0.00	7,340.67	0.00	(7,340.67)	(7,340.67)
***Total: 61 - Salaries and Wages**		**0.00**	**7,462.00**	**0.00**	**7,340.67**	**0.00**	**(7,340.67)**	**121.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,388.00	0.00	3,332.63	0.00	(3,332.63)	55.37
***Total: 65 - Fringe Benefits**		**0.00**	**3,388.00**	**0.00**	**3,332.63**	**0.00**	**(3,332.63)**	**55.37**
7112	Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200	Research Supplies	0.00	0.00	0.00	2,529.00	0.00	(2,529.00)	(2,529.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	193.20	0.00	(193.20)	(193.20)
717000	Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**5,650.00**	**0.00**	**2,722.20**	**0.00**	**(2,722.20)**	**2,927.80**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,650.00**	**0.00**	**2,722.20**	**0.00**	**(2,722.20)**	**2,927.80**
****Total Direct Cost Expenditures**		**0.00**	**16,500.00**	**0.00**	**13,395.50**	**0.00**	**(13,395.50)**	**3,104.50**
760300	F&A Expenditures	0.00	3,300.00	0.00	2,679.12	0.00	(2,679.12)	620.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,300.00**	**0.00**	**2,679.12**	**0.00**	**(2,679.12)**	**620.88**
****Total Indirect Cost Expenditures**		**0.00**	**3,300.00**	**0.00**	**2,679.12**	**0.00**	**(2,679.12)**	**620.88**
*****Total Expenditures**		**0.00**	**19,800.00**	**0.00**	**16,074.62**	**0.00**	**(16,074.62)**	**3,725.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,074.62	0.00	(16,074.62)	(16,074.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,074.62**	**0.00**	**(16,074.62)**	**(16,074.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,074.62**	**0.00**	**(16,074.62)**	**(16,074.62)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166194 - 2011 PREP Estuarine Monitoring

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,603.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,997.00	0.00	0.00	0.00	0.00	2,997.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,997.00**
****Total Direct Cost Expenditures**		**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.00**
760300	F&A Expenditures	0.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**
*****Total Expenditures**		**0.00**	**11,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,520.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166195 - 2011 PREP Estuarine Monitoring

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,828.00	0.00	(5,828.00)	(5,828.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,828.00**	**0.00**	**5,828.00**	**0.00**	**(5,828.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	542.01	0.00	(542.01)	(542.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	542.00	0.00	0.00	0.00	0.00	542.00
***Total: 65 - Fringe Benefits**		**0.00**	**542.00**	**0.00**	**542.01**	**0.00**	**(542.01)**	**(0.01)**
7112	Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,878.74	0.00	(2,878.74)	(2,878.74)
717000	Consulting-General	0.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00
Subtotal: Non-Travel Support		**0.00**	**5,030.00**	**0.00**	**2,878.74**	**0.00**	**(2,878.74)**	**2,151.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,030.00**	**0.00**	**2,878.74**	**0.00**	**(2,878.74)**	**2,151.26**
****Total Direct Cost Expenditures**		**0.00**	**11,400.00**	**0.00**	**9,248.75**	**0.00**	**(9,248.75)**	**2,151.25**
760300	F&A Expenditures	0.00	2,280.00	0.00	1,849.74	0.00	(1,849.74)	430.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,280.00**	**0.00**	**1,849.74**	**0.00**	**(1,849.74)**	**430.26**
****Total Indirect Cost Expenditures**		**0.00**	**2,280.00**	**0.00**	**1,849.74**	**0.00**	**(1,849.74)**	**430.26**
*****Total Expenditures**		**0.00**	**13,680.00**	**0.00**	**11,098.49**	**0.00**	**(11,098.49)**	**2,581.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,098.49	0.00	(11,098.49)	(11,098.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,098.49**	**0.00**	**(11,098.49)**	**(11,098.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,098.49**	**0.00**	**(11,098.49)**	**(11,098.49)**

Grant 166186 - EPA BSM Study
Fund 166186 - EPA BSM Study

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI: Roseen, Robert M
Sponsor: US Environmental Protection Agency
Sponsor ID: EPW11021 CFDA #: 66.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/15/2010 - 12/14/2012

Fund Information
Effective Date: 12/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,832.14	0.00	(4,832.14)	(4,832.14)
611F60	Faculty NTT Research	0.00	0.00	1,197.33	6,385.66	1,396.88	(7,782.54)	(7,782.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,630.00	24,630.00	0.00	0.00	0.00	24,630.00	24,630.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	25,305.25	2,656.40	(27,961.65)	(27,961.65)
613NZ0	Grad Unallocated Budget (Bud Only)	29,678.00	29,678.00	0.00	0.00	0.00	29,678.00	29,678.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,155.00	21,155.00	0.00	0.00	0.00	21,155.00	21,155.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
61CPHX	Part Time Hourly	0.00	0.00	468.75	3,749.56	0.00	(3,749.56)	(3,749.56)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,519.00	0.00	(1,519.00)	(1,519.00)
61SNSH	Student Labor	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
***Total: 61 - Salaries and Wages**		**75,463.00**	**75,463.00**	**3,942.99**	**41,820.92**	**4,053.28**	**29,588.80**	**29,588.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	394.01	0.00	(394.01)	(394.01)
65YF10	Full Fringe Benefit Distr Expe	17,950.00	17,950.00	543.57	2,899.04	634.18	14,416.78	14,416.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.59	348.70	0.00	(348.70)	(348.70)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	130.17	0.00	(130.17)	(130.17)
***Total: 65 - Fringe Benefits**		**17,950.00**	**17,950.00**	**587.16**	**3,771.92**	**634.18**	**13,543.90**	**13,543.90**
710000	In-State Travel	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
710100	Out-of-State Travel	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710300	Conference Registration Fees	0.00	0.00	25.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
Subtotal: Travel		**0.00**	**0.00**	**25.00**	**424.80**	**0.00**	**(424.80)**	**(424.80)**
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
711200	Research Supplies	0.00	0.00	0.00	8,070.74	0.00	(8,070.74)	(8,070.74)
713000	Printing & Copying-General	0.00	0.00	0.00	67.48	0.00	(67.48)	(67.48)
717200	Other Professional Services-General	0.00	0.00	0.00	43,903.44	1,000.00	(44,903.44)	(44,903.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.30	0.00	(101.30)	(101.30)
Subtotal: Non-Travel Support		**24,500.00**	**24,500.00**	**0.00**	**52,142.96**	**1,000.00**	**(28,642.96)**	**(28,642.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,500.00**	**24,500.00**	**25.00**	**52,567.76**	**1,000.00**	**(29,067.76)**	**(29,067.76)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,883.00	0.00	(2,883.00)	(2,883.00)
721100	Assistantships	17,188.00	17,188.00	0.00	0.00	0.00	17,188.00	17,188.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,489.00	0.00	(16,489.00)	(16,489.00)
***Total: 72 - Student and/or Participant Support**		**17,188.00**	**17,188.00**	**0.00**	**19,372.00**	**0.00**	**(2,184.00)**	**(2,184.00)**

Grant 166186 - EPA BSM Study
Fund 166186 - EPA BSM Study

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI: Roseen, Robert M
Sponsor: US Environmental Protection Agency
Sponsor ID: EPW11021 CFDA #: 66.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/15/2010 - 12/14/2012

Fund Information
Effective Date: 12/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**135,101.00**	**135,101.00**	**4,555.15**	**117,532.60**	**5,687.46**	**11,880.94**	**11,880.94**
760300 F&A Expenditures	54,754.00	54,754.00	2,118.14	45,539.01	0.00	9,214.99	9,214.99
***Total: 76 - F&A and Internal Allocations**	**54,754.00**	**54,754.00**	**2,118.14**	**45,539.01**	**0.00**	**9,214.99**	**9,214.99**
****Total Indirect Cost Expenditures**	**54,754.00**	**54,754.00**	**2,118.14**	**45,539.01**	**0.00**	**9,214.99**	**9,214.99**
*****Total Expenditures**	**189,855.00**	**189,855.00**	**6,673.29**	**163,071.61**	**5,687.46**	**21,095.93**	**21,095.93**
Revenue							
530000 Federal Programs	0.00	0.00	6,673.29	163,071.61	0.00	(163,071.61)	(163,071.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,673.29**	**163,071.61**	**0.00**	**(163,071.61)**	**(163,071.61)**
*****Total Revenue**	**0.00**	**0.00**	**6,673.29**	**163,071.61**	**0.00**	**(163,071.61)**	**(163,071.61)**

Grant 166196 - Harvesting Wind Farm
Fund 166196 - Harvesting Wind Farm

Status: Active
FMGR: Benoit, Jean

Type: Grant

PI: Benoit, Jean
Sponsor: US Environmental Protection Agency
Sponsor ID: SU83507601 CFDA #: 66.516
Resp Org: UDCE00
FRAGRNT Start/End Date: 08/15/2011 - 08/14/2012

Fund Information
Effective Date: 7/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
7112	Research Supplies	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
711200	Research Supplies	0.00	0.00	71.97	1,125.23	0.00	(1,125.23)	(1,125.23)
Subtotal: Non-Travel Support		**4,736.00**	**4,736.00**	**71.97**	**1,125.23**	**0.00**	**3,610.77**	**3,610.77**
***Total: 71 - Support (Travel & Non-Travel)**		**10,236.00**	**10,236.00**	**71.97**	**1,125.23**	**0.00**	**9,110.77**	**9,110.77**
****Total Direct Cost Expenditures**		**10,236.00**	**10,236.00**	**71.97**	**1,125.23**	**0.00**	**9,110.77**	**9,110.77**
760300	F&A Expenditures	4,764.00	4,764.00	33.46	523.23	0.00	4,240.77	4,240.77
***Total: 76 - F&A and Internal Allocations**		**4,764.00**	**4,764.00**	**33.46**	**523.23**	**0.00**	**4,240.77**	**4,240.77**
****Total Indirect Cost Expenditures**		**4,764.00**	**4,764.00**	**33.46**	**523.23**	**0.00**	**4,240.77**	**4,240.77**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**105.43**	**1,648.46**	**0.00**	**13,351.54**	**13,351.54**
Revenue								
530000	Federal Programs	0.00	0.00	105.43	1,648.46	0.00	(1,648.46)	(1,648.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**105.43**	**1,648.46**	**0.00**	**(1,648.46)**	**(1,648.46)**
*****Total Revenue**		**0.00**	**0.00**	**105.43**	**1,648.46**	**0.00**	**(1,648.46)**	**(1,648.46)**

Grant 166197 - PREP Year 16 Work Plan 2011 | Status: Active | Type: Grant
Fund 15C805 - PREP Year 16 Work Plan 2011 - CS | FMGR: Rouillard, Rachel

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171116 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2011 - 12/31/2013

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
760300	F&A Expenditures	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
***Total: 76 - F&A and Internal Allocations**		**2,350.00**	**2,350.00**	**0.00**	**0.00**	**0.00**	**2,350.00**	**2,350.00**
****Total Indirect Cost Expenditures**		**2,350.00**	**2,350.00**	**0.00**	**0.00**	**0.00**	**2,350.00**	**2,350.00**
*****Total Expenditures**		**7,350.00**	**7,350.00**	**0.00**	**0.00**	**0.00**	**7,350.00**	**7,350.00**

Grant 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund 166197 - PREP Year 16 Work Plan 2011 FMGR: Rouillard, Rachel

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171116	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2011 - 12/31/2013		

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	20,886.21	77,618.30	45,253.46	(122,871.76)	(122,871.76)
615NZ0	PAT Unallocated Budget (Bud Only)	240,230.00	240,230.00	0.00	0.00	0.00	240,230.00	240,230.00
61SNSH	Student Labor	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**240,230.00**	**240,230.00**	**21,186.21**	**77,918.30**	**45,253.46**	**117,058.24**	**117,058.24**
65YF10	Full Fringe Benefit Distr Expe	104,741.00	104,741.00	9,482.34	35,238.72	20,545.07	48,957.21	48,957.21
***Total: 65 - Fringe Benefits**		**104,741.00**	**104,741.00**	**9,482.34**	**35,238.72**	**20,545.07**	**48,957.21**	**48,957.21**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	164.84	216.13	0.00	(216.13)	(216.13)
710100	Out-of-State Travel	0.00	0.00	823.96	2,000.33	0.00	(2,000.33)	(2,000.33)
710300	Conference Registration Fees	0.00	0.00	205.00	205.00	0.00	(205.00)	(205.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,445.60	0.00	(1,445.60)	(1,445.60)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,193.80**	**3,867.06**	**0.00**	**2,132.94**	**2,132.94**
7112	Research Supplies	9,473.00	9,473.00	0.00	0.00	0.00	9,473.00	9,473.00
711200	Research Supplies	0.00	0.00	0.00	337.00	32.05	(369.05)	(369.05)
716100	Rentals & Leases-General	0.00	0.00	154.71	154.71	0.00	(154.71)	(154.71)
717000	Consulting-General	0.00	0.00	0.00	0.00	10,605.00	(10,605.00)	(10,605.00)
717200	Other Professional Services-General	0.00	0.00	24.00	1,096.00	0.00	(1,096.00)	(1,096.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	552.78	(552.78)	(552.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.45	396.90	0.00	(396.90)	(396.90)
718006	Telecom-Cellular Phones	0.00	0.00	87.75	87.75	0.00	(87.75)	(87.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.67	50.32	0.00	(50.32)	(50.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.29	645.35	0.00	(645.35)	(645.35)
Subtotal: Non-Travel Support		**9,473.00**	**9,473.00**	**542.87**	**2,768.03**	**11,189.83**	**(4,484.86)**	**(4,484.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,473.00**	**15,473.00**	**1,736.67**	**6,635.09**	**11,189.83**	**(2,351.92)**	**(2,351.92)**
730001	Subcontracts 01	145,290.00	0.00	0.00	0.00	0.00	145,290.00	0.00
***Total: 73 - Subcontracts**		**145,290.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,290.00**	**0.00**
****Total Direct Cost Expenditures**		**505,734.00**	**360,444.00**	**32,405.22**	**119,792.11**	**76,988.36**	**308,953.53**	**163,663.53**
760300	F&A Expenditures	93,066.00	74,066.00	6,481.03	23,958.40	0.00	69,107.60	50,107.60
***Total: 76 - F&A and Internal Allocations**		**93,066.00**	**74,066.00**	**6,481.03**	**23,958.40**	**0.00**	**69,107.60**	**50,107.60**
****Total Indirect Cost Expenditures**		**93,066.00**	**74,066.00**	**6,481.03**	**23,958.40**	**0.00**	**69,107.60**	**50,107.60**

Grant 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund 166197 - PREP Year 16 Work Plan 2011 FMGR: Rouillard, Rachel

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171116	CFDA #:	66.456
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2011 - 12/31/2013		

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**598,800.00**	**434,510.00**	**38,886.25**	**143,750.51**	**76,988.36**	**378,061.13**	**213,771.13**
Revenue							
530000 Federal Programs	0.00	0.00	38,886.25	143,750.51	0.00	(143,750.51)	(143,750.51)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**38,886.25**	**143,750.51**	**0.00**	**(143,750.51)**	**(143,750.51)**
***Total Revenue	**0.00**	**0.00**	**38,886.25**	**143,750.51**	**0.00**	**(143,750.51)**	**(143,750.51)**

Grant 166197 - PREP Year 16 Work Plan 2011
Fund 166199 - External Subawards

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171116 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2011 - 12/31/2013

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	94,990.00	94,990.00	0.00	0.00	0.00	94,990.00	94,990.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
***Total: 73 - Subcontracts**		**94,990.00**	**94,990.00**	**0.00**	**0.00**	**60,000.00**	**34,990.00**	**34,990.00**
****Total Direct Cost Expenditures**		**94,990.00**	**94,990.00**	**0.00**	**0.00**	**60,000.00**	**34,990.00**	**34,990.00**
760300	F&A Expenditures	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 76 - F&A and Internal Allocations**		**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**8,400.00**
****Total Indirect Cost Expenditures**		**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**8,400.00**
*****Total Expenditures**		**103,390.00**	**103,390.00**	**0.00**	**0.00**	**60,000.00**	**43,390.00**	**43,390.00**

Grant 166197 - PREP Year 16 Work Plan 2011 | Status: Active | Type: Grant
Fund 166200 - UNH Internal Projects | FMGR: Rouillard, Rachel

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171116	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2011 - 12/31/2013		

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	50,300.00	50,300.00	0.00	0.00	0.00	50,300.00	50,300.00
***Total: 73 - Subcontracts**		**50,300.00**	**50,300.00**	**0.00**	**0.00**	**0.00**	**50,300.00**	**50,300.00**
****Total Direct Cost Expenditures**		**50,300.00**	**50,300.00**	**0.00**	**0.00**	**0.00**	**50,300.00**	**50,300.00**
760300	F&A Expenditures	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
***Total: 76 - F&A and Internal Allocations**		**10,600.00**	**10,600.00**	**0.00**	**0.00**	**0.00**	**10,600.00**	**10,600.00**
****Total Indirect Cost Expenditures**		**10,600.00**	**10,600.00**	**0.00**	**0.00**	**0.00**	**10,600.00**	**10,600.00**
*****Total Expenditures**		**60,900.00**	**60,900.00**	**0.00**	**0.00**	**0.00**	**60,900.00**	**60,900.00**

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure
Status: Closing - Pending Extension of Time
FMGR: Hersman, F William
Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 03/31/2012

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**244,991.00**	**218,165.68**	**0.00**	**218,165.68**	**0.00**	**26,825.32**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
***Total: 65 - Fringe Benefits**		**45,629.00**	**33,483.98**	**0.00**	**33,483.98**	**0.00**	**12,145.02**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel		**62,000.00**	**62,000.00**	**0.00**	**65,791.97**	**0.00**	**(3,791.97)**	**(3,791.97)**
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DE-FG02-88-ER40410
CFDA #:	81.049
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**39,026.00**	**50,258.17**	**0.00**	**46,466.20**	**0.00**	**(7,440.20)**	**3,791.97**
***Total: 71 - Support (Travel & Non-Travel)**		**101,026.00**	**112,258.17**	**0.00**	**112,258.17**	**0.00**	**(11,232.17)**	**0.00**
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,526.00**	**12,138.00**	**0.00**	**12,138.00**	**0.00**	**1,388.00**	**0.00**
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,000.00**	**63,784.61**	**0.00**	**63,784.61**	**0.00**	**(30,784.61)**	**0.00**
****Total Direct Cost Expenditures**		**438,172.00**	**439,830.44**	**0.00**	**439,830.44**	**0.00**	**(1,658.44)**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total: 76 - F&A and Internal Allocations**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
****Total Indirect Cost Expenditures**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
*****Total Expenditures**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**(0.00)**
Revenue								
5300	Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total: 53 - Sponsored Programs**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
*****Total Revenue**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**244,103.00**	**252,803.59**	**0.00**	**252,803.15**	**0.00**	**(8,700.15)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
***Total: 65 - Fringe Benefits**		**36,155.00**	**35,187.96**	**0.00**	**35,187.96**	**0.00**	**967.04**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel		**57,000.00**	**57,000.00**	**0.00**	**51,085.10**	**0.00**	**5,914.90**	**5,914.90**
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support		**24,726.00**	**5,059.74**	**0.00**	**31,919.27**	**0.00**	**(7,193.27)**	**(26,859.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**81,726.00**	**62,059.74**	**0.00**	**83,004.37**	**0.00**	**(1,278.37)**	**(20,944.63)**

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 03/31/2012

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**17,667.00**	**0.00**	**17,667.00**	**0.00**	**7,333.00**	**0.00**
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**13,762.00**	**0.00**	**7,817.37**	**0.00**	**32,182.63**	**5,944.63**
****Total Direct Cost Expenditures**		**426,984.00**	**381,480.29**	**0.00**	**396,479.85**	**0.00**	**30,504.15**	**(14,999.56)**
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
***Total: 76 - F&A and Internal Allocations**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
****Total Indirect Cost Expenditures**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
*****Total Expenditures**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
Revenue								
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
***Total: 53 - Sponsored Programs**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
*****Total Revenue**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**192,644.00**	**248,012.00**	**0.00**	**248,011.81**	**0.00**	**(55,367.81)**	**0.19**
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
***Total: 65 - Fringe Benefits**		**27,482.00**	**36,100.96**	**0.00**	**35,469.83**	**0.00**	**(7,987.83)**	**631.13**
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel		**41,518.00**	**55,357.00**	**0.00**	**56,067.84**	**0.00**	**(14,549.84)**	**(710.84)**
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 03/31/2012

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
Subtotal: Non-Travel Support		**16,050.00**	**49,400.00**	**0.00**	**52,847.90**	**0.00**	**(36,797.90)**	**(3,447.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,568.00**	**104,757.00**	**0.00**	**108,915.74**	**0.00**	**(51,347.74)**	**(4,158.74)**
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**19,920.00**	**0.00**	**17,598.00**	**0.00**	**(2,598.00)**	**2,322.00**
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**96,225.74**	**0.00**	**96,225.01**	**0.00**	**(78,225.01)**	**0.73**
****Total Direct Cost Expenditures**		**310,694.00**	**505,015.70**	**0.00**	**506,220.39**	**0.00**	**(195,526.39)**	**(1,204.69)**
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
***Total: 76 - F&A and Internal Allocations**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
****Total Indirect Cost Expenditures**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
*****Total Expenditures**		**382,895.00**	**608,243.70**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**0.00**

Revenue

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
***Total: 53 - Sponsored Programs**		**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**
*****Total Revenue**		**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**

Grant 181002 - Spherical Nuclei
Fund 181014 - Nucleon & Nuclear Structure

Status: Closing - Pending Extension of Time
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012	

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**224,884.00**	**221,225.07**	**0.00**	**0.00**	**0.00**	**224,884.00**	**221,225.07**
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
***Total: 65 - Fringe Benefits**		**31,401.00**	**31,933.64**	**0.00**	**0.00**	**0.00**	**31,401.00**	**31,933.64**
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support		**41,568.00**	**72,593.48**	**0.00**	**0.00**	**0.00**	**41,568.00**	**72,593.48**
***Total: 71 - Support (Travel & Non-Travel)**		**83,568.00**	**114,593.48**	**0.00**	**0.00**	**0.00**	**83,568.00**	**114,593.48**
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**3,960.00**
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
***Total: 74 - Capitalizable Plant and Equipment**		**110,826.00**	**62,694.87**	**0.00**	**0.00**	**0.00**	**110,826.00**	**62,694.87**
****Total Direct Cost Expenditures**		**459,719.00**	**434,407.06**	**0.00**	**0.00**	**0.00**	**459,719.00**	**434,407.06**
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total: 76 - F&A and Internal Allocations**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
****Total Indirect Cost Expenditures**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
*****Total Expenditures**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total: 53 - Sponsored Programs**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
*****Total Revenue**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012	

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**259,599.00**	**235,228.65**	**0.00**	**235,228.65**	**0.00**	**24,370.35**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
***Total: 65 - Fringe Benefits**		**35,834.00**	**32,169.31**	**0.00**	**32,169.31**	**0.00**	**3,664.69**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel		**41,000.00**	**49,500.00**	**0.00**	**51,621.00**	**0.00**	**(10,621.00)**	**(2,121.00)**
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 03/31/2012

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00
Subtotal: Non-Travel Support		**46,900.00**	**55,029.00**	**0.00**	**54,961.83**	**0.00**	**(8,061.83)**	**67.17**
***Total: 71 - Support (Travel & Non-Travel)**		**87,900.00**	**104,529.00**	**0.00**	**106,582.83**	**0.00**	**(18,682.83)**	**(2,053.83)**
7211	Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**5,647.00**	**0.00**	**5,647.00**	**0.00**	**3,353.00**	**0.00**
7400	Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**39,049.63**	**0.00**	**36,995.80**	**0.00**	**(2,995.80)**	**2,053.83**
****Total Direct Cost Expenditures**		**426,333.00**	**416,623.59**	**0.00**	**416,623.59**	**0.00**	**9,709.41**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603	F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total: 76 - F&A and Internal Allocations**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
****Total Indirect Cost Expenditures**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
*****Total Expenditures**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**(0.00)**
Revenue								
5300	Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total: 53 - Sponsored Programs**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
*****Total Revenue**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DE-FG02-88-ER40410
CFDA #:	81.049
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	Part Time Salary	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**238,478.00**	**214,309.06**	**0.00**	**214,309.06**	**0.00**	**24,168.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
***Total: 65 - Fringe Benefits**		**42,440.00**	**34,799.78**	**0.00**	**34,799.78**	**0.00**	**7,640.22**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel		**43,500.00**	**43,500.00**	**0.00**	**52,304.67**	**0.00**	**(8,804.67)**	**(8,804.67)**
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ	Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
Subtotal: Non-Travel Support		**33,726.00**	**40,856.57**	**0.00**	**48,856.02**	**0.00**	**(15,130.02)**	**(7,999.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**77,226.00**	**84,356.57**	**0.00**	**101,160.69**	**0.00**	**(23,934.69)**	**(16,804.12)**
7211	Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**5,110.00**	**0.00**	**5,110.00**	**0.00**	**4,390.00**	**0.00**
7400	Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**53,000.00**	**54,907.82**	**0.00**	**54,907.82**	**0.00**	**(1,907.82)**	**0.00**
****Total Direct Cost Expenditures**		**420,644.00**	**393,483.23**	**0.00**	**410,287.35**	**0.00**	**10,356.65**	**(16,804.12)**
7600	Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603	F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
***Total: 76 - F&A and Internal Allocations**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
****Total Indirect Cost Expenditures**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
*****Total Expenditures**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
Revenue								
5300	Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total: 53 - Sponsored Programs**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
*****Total Revenue**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 03/31/2012

Fund Information
Effective Date: 11/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,404.00	432,895.00	0.00	0.00	0.00	334,404.00	432,895.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	183,058.34	0.00	(183,058.34)	(183,058.34)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	80,719.00	80,719.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	376,871.61	0.00	(376,871.61)	(376,871.61)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	376,947.00	557,787.00	0.00	0.00	0.00	376,947.00	557,787.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	188,308.78	0.00	(188,308.78)	(188,308.78)
615F10	PAT	0.00	0.00	0.00	269,606.94	0.00	(269,606.94)	(269,606.94)
615NZ0	PAT Unallocated Budget (Bud Only)	109,950.00	49,095.00	0.00	0.00	0.00	109,950.00	49,095.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	76,590.53	0.00	(76,590.53)	(76,590.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	60,960.00	99,401.00	0.00	0.00	0.00	60,960.00	99,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
***Total: 61 - Salaries and Wages**		**967,780.00**	**1,303,447.00**	**0.00**	**1,270,360.01**	**0.00**	**(302,580.01)**	**33,086.99**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	162,175.00	194,964.00	0.00	133,002.84	0.00	29,172.16	61,961.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39,725.89	0.00	(39,725.89)	(39,725.89)
***Total: 65 - Fringe Benefits**		**162,175.00**	**194,964.00**	**0.00**	**172,728.73**	**0.00**	**(10,553.73)**	**22,235.27**
710	Travel	141,712.00	198,762.00	0.00	0.00	0.00	141,712.00	198,762.00
710000	In-State Travel	49,857.00	49,857.00	0.00	279.87	0.00	49,577.13	49,577.13
710100	Out-of-State Travel	0.00	0.00	0.00	203,955.53	0.00	(203,955.53)	(203,955.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	8,549.39	0.00	(6,549.39)	(6,549.39)
710300	Conference Registration Fees	0.00	0.00	0.00	9,187.02	0.00	(9,187.02)	(9,187.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,242.28	0.00	(9,242.28)	(9,242.28)
Subtotal: Travel		**193,569.00**	**250,619.00**	**0.00**	**231,214.09**	**0.00**	**(37,645.09)**	**19,404.91**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 03/31/2012

Fund Information
Effective Date: 11/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	231.39	0.00	(231.39)	(231.39)
7112	Research Supplies	63,780.00	87,560.04	0.00	0.00	0.00	63,780.00	87,560.04
711200	Research Supplies	0.00	0.00	0.00	71,774.90	0.00	(71,774.90)	(71,774.90)
713000	Printing & Copying-General	0.00	0.00	0.00	425.16	0.00	(425.16)	(425.16)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714000	Postage-General	0.00	0.00	0.00	53.22	0.00	(53.22)	(53.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,424.93	0.00	(1,424.93)	(1,424.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717000	Consulting-General	7,143.00	6,191.00	0.00	0.00	0.00	7,143.00	6,191.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000	Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	1,708.83	0.00	(1,708.83)	(1,708.83)
Subtotal: Non-Travel Support		**72,366.00**	**95,194.04**	**0.00**	**99,653.13**	**0.00**	**(27,287.13)**	**(4,459.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**265,935.00**	**345,813.04**	**0.00**	**330,867.22**	**0.00**	**(64,932.22)**	**14,945.82**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	62,060.00	70,940.00	0.00	11,093.00	0.00	50,967.00	59,847.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	90,955.50	0.00	(90,955.50)	(90,955.50)
***Total: 72 - Student and/or Participant Support**		**62,060.00**	**70,940.00**	**0.00**	**102,048.50**	**0.00**	**(39,988.50)**	**(31,108.50)**
730001	Subcontracts 01	28,000.00	28,000.00	0.00	27,409.40	0.00	590.60	590.60
730002	Subcontracts 02	0.00	0.00	0.00	14,998.62	0.00	(14,998.62)	(14,998.62)
***Total: 73 - Subcontracts**		**28,000.00**	**28,000.00**	**0.00**	**42,408.02**	**0.00**	**(14,408.02)**	**(14,408.02)**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	51,421.00	79,359.00	0.00	11,009.52	0.00	40,411.48	68,349.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	75,965.14	0.00	(75,965.14)	(75,965.14)
***Total: 74 - Capitalizable Plant and Equipment**		**51,421.00**	**79,359.00**	**0.00**	**86,974.66**	**0.00**	**(35,553.66)**	**(7,615.66)**
****Total Direct Cost Expenditures**		**1,537,371.00**	**2,022,523.04**	**0.00**	**2,005,387.14**	**0.00**	**(468,016.14)**	**17,135.90**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	365,551.00	471,629.00	0.00	471,628.44	0.00	(106,077.44)	0.56
***Total: 76 - F&A and Internal Allocations**		**365,551.00**	**471,629.00**	**0.00**	**471,628.44**	**0.00**	**(106,077.44)**	**0.56**
****Total Indirect Cost Expenditures**		**365,551.00**	**471,629.00**	**0.00**	**471,628.44**	**0.00**	**(106,077.44)**	**0.56**
*****Total Expenditures**		**1,902,922.00**	**2,494,152.04**	**0.00**	**2,477,015.58**	**0.00**	**(574,093.58)**	**17,136.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,477,015.58	0.00	(2,477,015.58)	(2,477,015.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,477,015.58**	**0.00**	**(2,477,015.58)**	**(2,477,015.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,477,015.58**	**0.00**	**(2,477,015.58)**	**(2,477,015.58)**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012	

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)
***Total: 65 - Fringe Benefits**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**
****Total Direct Cost Expenditures**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**
*****Total Expenditures**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012	

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181031 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,095.00	(16,905.00)	0.00	0.00	0.00	53,095.00	(16,905.00)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	741.53	0.00	(741.53)	(741.53)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,612.75	0.00	(49,612.75)	(49,612.75)
611Q90	Post Doc	103,802.00	21,087.66	0.00	0.00	0.00	103,802.00	21,087.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,535.04	0.00	(22,535.04)	(22,535.04)
613NZ0	Grad Unallocated Budget (Bud Only)	80,225.00	96,425.00	0.00	0.00	0.00	80,225.00	96,425.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,421.94	0.00	(13,421.94)	(13,421.94)
615F10	PAT	0.00	0.00	0.00	76,952.69	0.00	(76,952.69)	(76,952.69)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	70,000.00	0.00	0.00	0.00	11,000.00	70,000.00
61SNSH	Student Labor	0.00	0.00	0.00	20,705.24	0.00	(20,705.24)	(20,705.24)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	12,360.00	0.00	0.00	0.00	7,600.00	12,360.00
***Total: 61 - Salaries and Wages**		**255,722.00**	**182,967.66**	**0.00**	**183,969.19**	**0.00**	**71,752.81**	**(1,001.53)**
65YF10	Full Fringe Benefit Distr Expe	49,783.00	37,172.63	0.00	31,940.81	0.00	17,842.19	5,231.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,293.37	0.00	(5,293.37)	(5,293.37)
***Total: 65 - Fringe Benefits**		**49,783.00**	**37,172.63**	**0.00**	**37,234.18**	**0.00**	**12,548.82**	**(61.55)**
710	Travel	25,045.00	32,995.00	0.00	0.00	0.00	25,045.00	32,995.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	0.00	12,039.74	0.00	(12,039.74)	(12,039.74)
710200	Foreign Travel	6,393.00	6,393.00	0.00	3,393.04	0.00	2,999.96	2,999.96
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,014.84	0.00	(3,014.84)	(3,014.84)
Subtotal: Travel		**31,438.00**	**39,388.00**	**0.00**	**19,283.62**	**0.00**	**12,154.38**	**20,104.38**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	19,130.75	0.00	(19,130.75)	(19,130.75)
7112	Research Supplies	13,909.00	7,646.98	0.00	0.00	0.00	13,909.00	7,646.98
711200	Research Supplies	0.00	0.00	0.00	1,238.15	0.00	(1,238.15)	(1,238.15)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.38	0.00	(170.38)	(170.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,634.00	0.00	(1,634.00)	(1,634.00)
Subtotal: Non-Travel Support		**28,909.00**	**22,646.98**	**0.00**	**24,688.53**	**0.00**	**4,220.47**	**(2,041.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**60,347.00**	**62,034.98**	**0.00**	**43,972.15**	**0.00**	**16,374.85**	**18,062.83**

Grant 181002 - Spherical Nuclei
Fund 181031 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	17,460.00	15,324.00	0.00	0.00	0.00	17,460.00	15,324.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**17,460.00**	**15,324.00**	**0.00**	**1,247.50**	**0.00**	**16,212.50**	**14,076.50**
730003	Subcontracts 03	0.00	0.00	0.00	11,804.73	0.00	(11,804.73)	(11,804.73)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**11,804.73**	**0.00**	**(11,804.73)**	**(11,804.73)**
740000	Cap Equipment	14,982.00	14,982.00	0.00	30,432.00	0.00	(15,450.00)	(15,450.00)
***Total: 74 - Capitalizable Plant and Equipment**		**14,982.00**	**14,982.00**	**0.00**	**30,432.00**	**0.00**	**(15,450.00)**	**(15,450.00)**
****Total Direct Cost Expenditures**		**398,294.00**	**312,481.27**	**0.00**	**308,659.75**	**0.00**	**89,634.25**	**3,821.52**
760300	F&A Expenditures	83,955.00	61,995.73	0.00	65,816.37	0.00	18,138.63	(3,820.64)
***Total: 76 - F&A and Internal Allocations**		**83,955.00**	**61,995.73**	**0.00**	**65,816.37**	**0.00**	**18,138.63**	**(3,820.64)**
****Total Indirect Cost Expenditures**		**83,955.00**	**61,995.73**	**0.00**	**65,816.37**	**0.00**	**18,138.63**	**(3,820.64)**
*****Total Expenditures**		**482,249.00**	**374,477.00**	**0.00**	**374,476.12**	**0.00**	**107,772.88**	**0.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	374,476.12	0.00	(374,476.12)	(374,476.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**374,476.12**	**0.00**	**(374,476.12)**	**(374,476.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**374,476.12**	**0.00**	**(374,476.12)**	**(374,476.12)**

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,944.00	53,944.00	0.00	0.00	0.00	53,944.00	53,944.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,204.29	0.00	(1,204.29)	(1,204.29)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,652.77	0.00	(54,652.77)	(54,652.77)
611Q90	Post Doc	33,161.00	115,875.34	0.00	0.00	0.00	33,161.00	115,875.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,379.36	0.00	(21,379.36)	(21,379.36)
613NZ0	Grad Unallocated Budget (Bud Only)	52,200.00	52,200.00	0.00	0.00	0.00	52,200.00	52,200.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,799.99	0.00	(6,799.99)	(6,799.99)
615F10	PAT	0.00	0.00	0.00	123,489.83	0.00	(123,489.83)	(123,489.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,292.50	0.00	(22,292.50)	(22,292.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,200.00	35,200.00	0.00	0.00	0.00	35,200.00	35,200.00
***Total: 61 - Salaries and Wages**		**174,505.00**	**257,219.34**	**0.00**	**233,813.74**	**0.00**	**(59,308.74)**	**23,405.60**
65YF10	Full Fringe Benefit Distr Expe	57,488.00	75,761.37	0.00	50,481.70	0.00	7,006.30	25,279.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,571.44	0.00	(5,571.44)	(5,571.44)
***Total: 65 - Fringe Benefits**		**57,488.00**	**75,761.37**	**0.00**	**56,053.14**	**0.00**	**1,434.86**	**19,708.23**
710	Travel	22,254.00	13,580.00	0.00	0.00	0.00	22,254.00	13,580.00
710000	In-State Travel	0.00	0.00	0.00	362.96	0.00	(362.96)	(362.96)
710100	Out-of-State Travel	0.00	0.00	0.00	13,299.54	0.00	(13,299.54)	(13,299.54)
710200	Foreign Travel	6,393.00	6,393.00	0.00	4,907.39	0.00	1,485.61	1,485.61
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.09	0.00	(788.09)	(788.09)
Subtotal: Travel		**28,647.00**	**19,973.00**	**0.00**	**19,972.98**	**0.00**	**8,674.02**	**0.02**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,765.94	0.00	(7,765.94)	(7,765.94)
7112	Research Supplies	3,280.00	13,347.02	0.00	0.00	0.00	3,280.00	13,347.02
711200	Research Supplies	0.00	0.00	0.00	40,206.65	0.00	(40,206.65)	(40,206.65)
713000	Printing & Copying-General	0.00	0.00	0.00	43.15	0.00	(43.15)	(43.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,581.50	0.00	(7,581.50)	(7,581.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.77	0.00	(372.77)	(372.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**3,280.00**	**13,347.02**	**0.00**	**56,460.68**	**0.00**	**(53,180.68)**	**(43,113.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,927.00**	**33,320.02**	**0.00**	**76,433.66**	**0.00**	**(44,506.66)**	**(43,113.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	12,862.00	4,359.00	0.00	0.00	0.00	12,862.00	4,359.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,178.50	0.00	(2,178.50)	(2,178.50)
***Total: 72 - Student and/or Participant Support**		**12,862.00**	**4,359.00**	**0.00**	**4,358.50**	**0.00**	**8,503.50**	**0.50**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**291,782.00**	**370,659.73**	**0.00**	**370,659.04**	**0.00**	**(78,877.04)**	**0.69**
760300	F&A Expenditures	64,219.00	95,238.27	0.00	95,238.13	0.00	(31,019.13)	0.14
***Total: 76 - F&A and Internal Allocations**		**64,219.00**	**95,238.27**	**0.00**	**95,238.13**	**0.00**	**(31,019.13)**	**0.14**
****Total Indirect Cost Expenditures**		**64,219.00**	**95,238.27**	**0.00**	**95,238.13**	**0.00**	**(31,019.13)**	**0.14**
*****Total Expenditures**		**356,001.00**	**465,898.00**	**0.00**	**465,897.17**	**0.00**	**(109,896.17)**	**0.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	465,897.17	0.00	(465,897.17)	(465,897.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**465,897.17**	**0.00**	**(465,897.17)**	**(465,897.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**465,897.17**	**0.00**	**(465,897.17)**	**(465,897.17)**

Grant 181002 - Spherical Nuclei
Fund 181039 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #:	81.049
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,962.87	0.00	(63,962.87)	(63,962.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,484.00	47,484.00	0.00	0.00	0.00	47,484.00	47,484.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,111.00	0.00	(7,111.00)	(7,111.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,022.49	0.00	(11,022.49)	(11,022.49)
613NZ0	Grad Unallocated Budget (Bud Only)	8,140.00	8,140.00	0.00	0.00	0.00	8,140.00	8,140.00
615F10	PAT	0.00	0.00	0.00	100,416.81	0.00	(100,416.81)	(100,416.81)
615NZ0	PAT Unallocated Budget (Bud Only)	109,270.00	109,270.00	0.00	0.00	0.00	109,270.00	109,270.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,468.75	0.00	(24,468.75)	(24,468.75)
61SNSH	Student Labor	0.00	0.00	0.00	22,734.01	0.00	(22,734.01)	(22,734.01)
61SNZ0	Student Labor Unallocated(Bud Only)	27,940.00	41,961.00	0.00	0.00	0.00	27,940.00	41,961.00
***Total: 61 - Salaries and Wages**		**192,834.00**	**206,855.00**	**0.00**	**229,715.93**	**0.00**	**(36,881.93)**	**(22,860.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,970.19	0.00	(5,970.19)	(5,970.19)
65YF10	Full Fringe Benefit Distr Expe	52,670.00	52,670.00	0.00	41,758.29	0.00	10,911.71	10,911.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,055.38	0.00	(2,055.38)	(2,055.38)
***Total: 65 - Fringe Benefits**		**52,670.00**	**52,670.00**	**0.00**	**49,783.86**	**0.00**	**2,886.14**	**2,886.14**
710	Travel	19,447.00	19,447.00	0.00	0.00	0.00	19,447.00	19,447.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,190.62	0.00	(17,190.62)	(17,190.62)
710200	Foreign Travel	7,050.00	7,050.00	0.00	8,237.76	0.00	(1,187.76)	(1,187.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Travel		**26,497.00**	**26,497.00**	**0.00**	**26,438.38**	**0.00**	**58.62**	**58.62**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,261.07	0.00	(2,261.07)	(2,261.07)
7112	Research Supplies	35,204.00	35,204.00	0.00	0.00	0.00	35,204.00	35,204.00
711200	Research Supplies	0.00	0.00	0.00	11,132.62	0.00	(11,132.62)	(11,132.62)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.89	0.00	(236.89)	(236.89)
Subtotal: Non-Travel Support		**37,166.00**	**37,166.00**	**0.00**	**17,014.09**	**0.00**	**20,151.91**	**20,151.91**
***Total: 71 - Support (Travel & Non-Travel)**		**63,663.00**	**63,663.00**	**0.00**	**43,452.47**	**0.00**	**20,210.53**	**20,210.53**

Grant 181002 - Spherical Nuclei
Fund 181039 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**2,050.00**	**2,050.00**	**0.00**	**1,873.00**	**0.00**	**177.00**	**177.00**
740000	Cap Equipment	18,400.00	18,400.00	0.00	21,947.57	0.00	(3,547.57)	(3,547.57)
***Total: 74 - Capitalizable Plant and Equipment**		**18,400.00**	**18,400.00**	**0.00**	**21,947.57**	**0.00**	**(3,547.57)**	**(3,547.57)**
****Total Direct Cost Expenditures**		**329,617.00**	**343,638.00**	**0.00**	**346,772.83**	**0.00**	**(17,155.83)**	**(3,134.83)**
760300	F&A Expenditures	80,383.00	86,693.00	0.00	83,967.57	0.00	(3,584.57)	2,725.43
***Total: 76 - F&A and Internal Allocations**		**80,383.00**	**86,693.00**	**0.00**	**83,967.57**	**0.00**	**(3,584.57)**	**2,725.43**
****Total Indirect Cost Expenditures**		**80,383.00**	**86,693.00**	**0.00**	**83,967.57**	**0.00**	**(3,584.57)**	**2,725.43**
*****Total Expenditures**		**410,000.00**	**430,331.00**	**0.00**	**430,740.40**	**0.00**	**(20,740.40)**	**(409.40)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	430,740.40	0.00	(430,740.40)	(430,740.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**430,740.40**	**0.00**	**(430,740.40)**	**(430,740.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**430,740.40**	**0.00**	**(430,740.40)**	**(430,740.40)**

Grant 181002 - Spherical Nuclei
Fund 181040 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,281.65	0.00	(66,281.65)	(66,281.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,991.00	65,991.00	0.00	0.00	0.00	65,991.00	65,991.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,049.51	0.00	(6,049.51)	(6,049.51)
613NZ0	Grad Unallocated Budget (Bud Only)	10,821.00	10,821.00	0.00	0.00	0.00	10,821.00	10,821.00
615F10	PAT	0.00	0.00	1,603.98	99,125.64	0.00	(99,125.64)	(99,125.64)
615F1R	Retro PAT	0.00	0.00	0.00	507.10	0.00	(507.10)	(507.10)
615NZ0	PAT Unallocated Budget (Bud Only)	113,094.00	113,094.00	0.00	0.00	0.00	113,094.00	113,094.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	773.31	0.00	(773.31)	(773.31)
61SNSH	Student Labor	0.00	0.00	0.00	19,471.53	0.00	(19,471.53)	(19,471.53)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**221,906.00**	**221,906.00**	**1,603.98**	**196,188.74**	**0.00**	**25,717.26**	**25,717.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,125.31	0.00	(5,125.31)	(5,125.31)
65YF10	Full Fringe Benefit Distr Expe	56,378.00	56,378.00	728.21	43,147.31	0.00	13,230.69	13,230.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.10	0.00	(309.10)	(309.10)
***Total: 65 - Fringe Benefits**		**56,378.00**	**56,378.00**	**728.21**	**48,581.72**	**0.00**	**7,796.28**	**7,796.28**
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	20,510.00	20,510.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,950.02	0.00	(20,950.02)	(20,950.02)
710200	Foreign Travel	7,050.00	7,050.00	0.00	11,012.90	0.00	(3,962.90)	(3,962.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.07	0.00	(1,925.07)	(1,925.07)
Subtotal: Travel		**27,560.00**	**27,560.00**	**0.00**	**33,887.99**	**0.00**	**(6,327.99)**	**(6,327.99)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	313.03	0.00	(313.03)	(313.03)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,281.85	0.00	(2,281.85)	(2,281.85)
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
711200	Research Supplies	0.00	0.00	0.00	20,987.81	0.00	(20,987.81)	(20,987.81)
713000	Printing & Copying-General	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
713010	Printing & Copying-Publications	540.00	540.00	0.00	0.00	0.00	540.00	540.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717200	Other Professional Services-General	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
Subtotal: Non-Travel Support		**29,640.00**	**29,640.00**	**0.00**	**27,313.59**	**0.00**	**2,326.41**	**2,326.41**
***Total: 71 - Support (Travel & Non-Travel)**		**57,200.00**	**57,200.00**	**0.00**	**61,201.58**	**0.00**	**(4,001.58)**	**(4,001.58)**

Grant 181002 - Spherical Nuclei
Fund 181040 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DE-FG02-88-ER40410
CFDA #:	81.049
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**2,290.00**	**2,290.00**	**0.00**	**1,873.00**	**0.00**	**417.00**	**417.00**
740000	Cap Equipment	0.00	0.00	0.00	15,899.00	0.00	(15,899.00)	(15,899.00)
7404C3	Secondary Construction	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,899.00**	**0.00**	**(17,899.00)**	**(17,899.00)**
****Total Direct Cost Expenditures**		**337,774.00**	**337,774.00**	**2,332.19**	**325,744.04**	**0.00**	**12,029.96**	**12,029.96**
760300	F&A Expenditures	87,226.00	87,226.00	606.36	79,552.58	0.00	7,673.42	7,673.42
***Total: 76 - F&A and Internal Allocations**		**87,226.00**	**87,226.00**	**606.36**	**79,552.58**	**0.00**	**7,673.42**	**7,673.42**
****Total Indirect Cost Expenditures**		**87,226.00**	**87,226.00**	**606.36**	**79,552.58**	**0.00**	**7,673.42**	**7,673.42**
*****Total Expenditures**		**425,000.00**	**425,000.00**	**2,938.55**	**405,296.62**	**0.00**	**19,703.38**	**19,703.38**
Revenue								
530000	Federal Programs	0.00	0.00	2,938.55	405,296.62	0.00	(405,296.62)	(405,296.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,938.55**	**405,296.62**	**0.00**	**(405,296.62)**	**(405,296.62)**
*****Total Revenue**		**0.00**	**0.00**	**2,938.55**	**405,296.62**	**0.00**	**(405,296.62)**	**(405,296.62)**

Grant 181002 - Spherical Nuclei
Fund 181043 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,429.27	0.00	(65,429.27)	(65,429.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,608.00	67,608.00	0.00	0.00	0.00	67,608.00	67,608.00
611Q90	Post Doc	0.00	0.00	0.00	16,666.68	0.00	(16,666.68)	(16,666.68)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,777.73	0.00	(25,777.73)	(25,777.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,633.45	0.00	(21,633.45)	(21,633.45)
613NZ0	Grad Unallocated Budget (Bud Only)	26,657.00	26,657.00	0.00	0.00	0.00	26,657.00	26,657.00
615F10	PAT	0.00	0.00	0.00	52,129.48	0.00	(52,129.48)	(52,129.48)
615NZ0	PAT Unallocated Budget (Bud Only)	101,245.00	101,245.00	0.00	0.00	0.00	101,245.00	101,245.00
61CPHX	Part Time Hourly	0.00	0.00	100.00	6,035.00	0.00	(6,035.00)	(6,035.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
61SNSH	Student Labor	0.00	0.00	981.25	23,729.63	0.00	(23,729.63)	(23,729.63)
61SNWS	College Work Study	0.00	0.00	188.24	1,318.39	0.00	(1,318.39)	(1,318.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 61 - Salaries and Wages**		**221,510.00**	**221,510.00**	**1,269.49**	**213,374.63**	**0.00**	**8,135.37**	**8,135.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,811.45	0.00	(7,811.45)	(7,811.45)
65YF10	Full Fringe Benefit Distr Expe	53,018.00	53,018.00	0.00	28,832.84	0.00	24,185.16	24,185.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.30	525.18	0.00	(525.18)	(525.18)
***Total: 65 - Fringe Benefits**		**53,018.00**	**53,018.00**	**9.30**	**37,169.47**	**0.00**	**15,848.53**	**15,848.53**
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	20,510.00	20,510.00
710100	Out-of-State Travel	0.00	0.00	0.00	21,788.18	0.00	(21,788.18)	(21,788.18)
710200	Foreign Travel	7,050.00	7,050.00	0.00	11,196.81	0.00	(4,146.81)	(4,146.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	465.35	0.00	(465.35)	(465.35)
Subtotal: Travel		**27,560.00**	**27,560.00**	**0.00**	**34,526.34**	**0.00**	**(6,966.34)**	**(6,966.34)**
7112	Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200	Research Supplies	0.00	0.00	0.00	23,705.70	404.00	(24,109.70)	(24,109.70)
713000	Printing & Copying-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
713010	Printing & Copying-Publications	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
Subtotal: Non-Travel Support		**14,805.00**	**14,805.00**	**0.00**	**23,871.40**	**404.00**	**(9,470.40)**	**(9,470.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,365.00**	**42,365.00**	**0.00**	**58,397.74**	**404.00**	**(16,436.74)**	**(16,436.74)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)

Grant 181002 - Spherical Nuclei
Fund 181043 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DE-FG02-88-ER40410
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012

CFDA #: 81.049

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	13,723.00	13,723.00	0.00	0.00	0.00	13,723.00	13,723.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
***Total: 72 - Student and/or Participant Support**		**13,723.00**	**13,723.00**	**0.00**	**7,380.50**	**0.00**	**6,342.50**	**6,342.50**
740000	Cap Equipment	1,992.00	1,992.00	0.00	0.00	22,055.96	(20,063.96)	(20,063.96)
***Total: 74 - Capitalizable Plant and Equipment**		**1,992.00**	**1,992.00**	**0.00**	**0.00**	**22,055.96**	**(20,063.96)**	**(20,063.96)**
****Total Direct Cost Expenditures**		**332,608.00**	**332,608.00**	**1,278.79**	**316,322.34**	**22,459.96**	**(6,174.30)**	**(6,174.30)**
760300	F&A Expenditures	82,392.00	82,392.00	332.49	80,324.64	0.00	2,067.36	2,067.36
***Total: 76 - F&A and Internal Allocations**		**82,392.00**	**82,392.00**	**332.49**	**80,324.64**	**0.00**	**2,067.36**	**2,067.36**
****Total Indirect Cost Expenditures**		**82,392.00**	**82,392.00**	**332.49**	**80,324.64**	**0.00**	**2,067.36**	**2,067.36**
*****Total Expenditures**		**415,000.00**	**415,000.00**	**1,611.28**	**396,646.98**	**22,459.96**	**(4,106.94)**	**(4,106.94)**
Revenue								
530000	Federal Programs	0.00	0.00	1,611.28	396,646.98	0.00	(396,646.98)	(396,646.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,611.28**	**396,646.98**	**0.00**	**(396,646.98)**	**(396,646.98)**
*****Total Revenue**		**0.00**	**0.00**	**1,611.28**	**396,646.98**	**0.00**	**(396,646.98)**	**(396,646.98)**

Grant 181002 - Spherical Nuclei
Fund 181043 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181046 - Spherical Nuclei

Status: Closing - Pending Extension of Time
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 03/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	5,747.13	12,452.12	12,452.12	(24,904.24)	(24,904.24)
615NZ0	PAT Unallocated Budget (Bud Only)	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
61SNSH	Student Labor	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**32,500.00**	**32,500.00**	**5,747.13**	**12,734.12**	**12,452.12**	**7,313.76**	**7,313.76**
65YF10	Full Fringe Benefit Distr Expe	12,110.00	12,110.00	1,867.83	4,046.96	4,046.94	4,016.10	4,016.10
***Total: 65 - Fringe Benefits**		**12,110.00**	**12,110.00**	**1,867.83**	**4,046.96**	**4,046.94**	**4,016.10**	**4,016.10**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	3,917.20	5,697.49	0.00	(5,697.49)	(5,697.49)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**3,917.20**	**5,697.49**	**0.00**	**2,302.51**	**2,302.51**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	1,297.55	2,024.64	0.00	(2,024.64)	(2,024.64)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**1,297.55**	**2,024.64**	**0.00**	**2,975.36**	**2,975.36**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**5,214.75**	**7,722.13**	**0.00**	**5,277.87**	**5,277.87**
****Total Direct Cost Expenditures**		**57,610.00**	**57,610.00**	**12,829.71**	**24,503.21**	**16,499.06**	**16,607.73**	**16,607.73**
760300	F&A Expenditures	11,830.00	11,830.00	3,335.72	6,370.83	0.00	5,459.17	5,459.17
***Total: 76 - F&A and Internal Allocations**		**11,830.00**	**11,830.00**	**3,335.72**	**6,370.83**	**0.00**	**5,459.17**	**5,459.17**
****Total Indirect Cost Expenditures**		**11,830.00**	**11,830.00**	**3,335.72**	**6,370.83**	**0.00**	**5,459.17**	**5,459.17**
*****Total Expenditures**		**69,440.00**	**69,440.00**	**16,165.43**	**30,874.04**	**16,499.06**	**22,066.90**	**22,066.90**
Revenue								
530000	Federal Programs	0.00	0.00	16,165.43	30,874.04	0.00	(30,874.04)	(30,874.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,165.43**	**30,874.04**	**0.00**	**(30,874.04)**	**(30,874.04)**
*****Total Revenue**		**0.00**	**0.00**	**16,165.43**	**30,874.04**	**0.00**	**(30,874.04)**	**(30,874.04)**

Grant 181028 - Neutron Scatter Camera -Sandia Corp
Fund 181028 - Neutron Scatter Camera-Sandia Corp

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M
Sponsor:	US DOE, Sandia Laboratory
Sponsor ID:	523788
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/28/2005 - 09/30/2006

CFDA #: 81.123

Fund Information

Effective Date:	11/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,923.00	4,923.00	0.00	0.00	0.00	4,923.00	4,923.00
615F10	PAT	0.00	(1,258.23)	0.00	16,235.77	0.00	(16,235.77)	(17,494.00)
615NZ0	PAT Unallocated Budget (Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	11,270.00	11,270.00
61SNSH	Student Labor	0.00	0.00	0.00	7,649.00	0.00	(7,649.00)	(7,649.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
***Total: 61 - Salaries and Wages**		**25,143.00**	**23,884.77**	**0.00**	**23,884.77**	**0.00**	**1,258.23**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,351.00	6,964.61	0.00	6,964.61	0.00	(1,613.61)	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**5,351.00**	**6,964.61**	**0.00**	**6,964.61**	**0.00**	**(1,613.61)**	**0.00**
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	(355.38)	0.00	7.46	0.00	(7.46)	(362.84)
718000	Telecom-General	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
Subtotal: Non-Travel Support		**540.00**	**184.62**	**0.00**	**8.48**	**0.00**	**531.52**	**176.14**
***Total: 71 - Support (Travel & Non-Travel)**		**540.00**	**184.62**	**0.00**	**8.48**	**0.00**	**531.52**	**176.14**
****Total Direct Cost Expenditures**		**31,034.00**	**31,034.00**	**0.00**	**30,857.86**	**0.00**	**176.14**	**176.14**
760300	F&A Expenditures	13,966.00	13,966.00	0.00	13,886.00	0.00	80.00	80.00
***Total: 76 - F&A and Internal Allocations**		**13,966.00**	**13,966.00**	**0.00**	**13,886.00**	**0.00**	**80.00**	**80.00**
****Total Indirect Cost Expenditures**		**13,966.00**	**13,966.00**	**0.00**	**13,886.00**	**0.00**	**80.00**	**80.00**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,743.86**	**0.00**	**256.14**	**256.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,743.86	0.00	(44,743.86)	(44,743.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,743.86**	**0.00**	**(44,743.86)**	**(44,743.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,743.86**	**0.00**	**(44,743.86)**	**(44,743.86)**

Grant 181029 - Invest of Alven Field Line Res
Fund 181029 - Invest of Alven Field Line Res

Status: Closing - Final Financial Rev
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0206ER54894	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,164.67	0.00	(5,164.67)	(5,164.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,664.67	0.00	(5,664.67)	(5,664.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	11,502.00	11,502.00
615F10	PAT	0.00	2,130.00	0.00	5,837.33	0.00	(5,837.33)	(3,707.33)
615NZ0	PAT Unallocated Budget (Bud Only)	6,093.00	6,093.00	0.00	0.00	0.00	6,093.00	6,093.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,011.50	0.00	(3,011.50)	(3,011.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,595.00**	**19,725.00**	**0.00**	**19,678.17**	**0.00**	**(2,083.17)**	**46.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	480.32	0.00	(480.32)	(480.32)
65YF10	Full Fringe Benefit Distr Expe	7,566.00	5,436.00	0.00	4,749.92	0.00	2,816.08	686.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.97	0.00	(252.97)	(252.97)
***Total: 65 - Fringe Benefits**		**7,566.00**	**5,436.00**	**0.00**	**5,483.21**	**0.00**	**2,082.79**	**(47.21)**
****Total Direct Cost Expenditures**		**25,161.00**	**25,161.00**	**0.00**	**25,161.38**	**0.00**	**(0.38)**	**(0.38)**
760300	F&A Expenditures	11,323.00	11,323.00	0.00	11,322.62	0.00	0.38	0.38
***Total: 76 - F&A and Internal Allocations**		**11,323.00**	**11,323.00**	**0.00**	**11,322.62**	**0.00**	**0.38**	**0.38**
****Total Indirect Cost Expenditures**		**11,323.00**	**11,323.00**	**0.00**	**11,322.62**	**0.00**	**0.38**	**0.38**
*****Total Expenditures**		**36,484.00**	**36,484.00**	**0.00**	**36,484.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,484.00	0.00	(36,484.00)	(36,484.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,484.00**	**0.00**	**(36,484.00)**	**(36,484.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,484.00**	**0.00**	**(36,484.00)**	**(36,484.00)**

Grant 181030 - FNIT Algorithms
Fund 181030 - FNIT Algorithms

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG5206NA27493	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,489.08	0.00	(12,489.08)	(12,489.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,433.49	0.00	(20,433.49)	(20,433.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	155.60	0.00	(155.60)	(155.60)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	296.76	0.00	(296.76)	(296.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,163.00	35,163.00	0.00	0.00	0.00	35,163.00	35,163.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	902.36	0.00	(902.36)	(902.36)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,499.16	0.00	(23,499.16)	(23,499.16)
613B90	Graduate Summer Appoint-Research	0.00	4,284.00	0.00	21,985.60	0.00	(21,985.60)	(17,701.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,277.78	0.00	(45,277.78)	(45,277.78)
613NZ0	Grad Unallocated Budget (Bud Only)	68,611.00	68,611.00	0.00	0.00	0.00	68,611.00	68,611.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,412.44	0.00	(17,412.44)	(17,412.44)
615F10	PAT	0.00	28,912.00	0.00	201,250.30	0.00	(201,250.30)	(172,338.30)
615NZ0	PAT Unallocated Budget (Bud Only)	206,734.00	206,734.00	0.00	0.00	0.00	206,734.00	206,734.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61SNSH	Student Labor	0.00	15,279.00	0.00	32,180.00	0.00	(32,180.00)	(16,901.00)
61SNWS	College Work Study	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
***Total: 61 - Salaries and Wages**		**329,558.00**	**378,033.00**	**0.00**	**378,031.57**	**0.00**	**(48,473.57)**	**1.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,895.90	0.00	(2,895.90)	(2,895.90)
65YF10	Full Fringe Benefit Distr Expe	90,350.00	97,901.00	0.00	91,371.42	0.00	(1,021.42)	6,529.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,633.67	0.00	(3,633.67)	(3,633.67)
***Total: 65 - Fringe Benefits**		**90,350.00**	**97,901.00**	**0.00**	**97,900.99**	**0.00**	**(7,550.99)**	**0.01**
710	Travel	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
710100	Out-of-State Travel	0.00	16,902.00	0.00	36,773.80	0.00	(36,773.80)	(19,871.80)
710110	Out-of-State Travel-Team Travel	0.00	3,223.00	0.00	0.00	0.00	0.00	3,223.00
710200	Foreign Travel	3,731.00	3,731.00	0.00	0.00	0.00	3,731.00	3,731.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,767.50	0.00	(3,767.50)	(3,767.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,528.25	0.00	(3,528.25)	(3,528.25)
Subtotal: Travel		**19,931.00**	**40,056.00**	**0.00**	**44,069.55**	**0.00**	**(24,138.55)**	**(4,013.55)**
7112	Research Supplies	88,641.00	63,539.00	0.00	0.00	0.00	88,641.00	63,539.00
711200	Research Supplies	0.00	(40,180.00)	0.00	9,108.42	0.00	(9,108.42)	(49,288.42)
713000	Printing & Copying-General	0.00	0.00	0.00	128.58	0.00	(128.58)	(128.58)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant 181030 - FNIT Algorithms
Fund 181030 - FNIT Algorithms

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG5206NA27493	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	436.01	0.00	(436.01)	(436.01)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,087.36	0.00	(9,087.36)	(9,087.36)
718000	Telecom-General	0.00	0.00	0.00	136.39	0.00	(136.39)	(136.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		**88,641.00**	**23,359.00**	**0.00**	**19,188.76**	**0.00**	**69,452.24**	**4,170.24**
***Total: 71 - Support (Travel & Non-Travel)**		**108,572.00**	**63,415.00**	**0.00**	**63,258.31**	**0.00**	**45,313.69**	**156.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
721100	Assistantships	25,810.00	25,810.00	0.00	0.00	0.00	25,810.00	25,810.00
721155	Asstship-Tuition Waiver	0.00	(13,403.00)	0.00	5,581.50	0.00	(5,581.50)	(18,984.50)
722100	Financial Aid Allocations	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
***Total: 72 - Student and/or Participant Support**		**25,810.00**	**9,807.00**	**0.00**	**9,261.50**	**0.00**	**16,548.50**	**545.50**
****Total Direct Cost Expenditures**		**554,290.00**	**549,156.00**	**0.00**	**548,452.37**	**0.00**	**5,837.63**	**703.63**
760300	F&A Expenditures	237,816.00	242,950.00	0.00	242,635.71	0.00	(4,819.71)	314.29
***Total: 76 - F&A and Internal Allocations**		**237,816.00**	**242,950.00**	**0.00**	**242,635.71**	**0.00**	**(4,819.71)**	**314.29**
****Total Indirect Cost Expenditures**		**237,816.00**	**242,950.00**	**0.00**	**242,635.71**	**0.00**	**(4,819.71)**	**314.29**
*****Total Expenditures**		**792,106.00**	**792,106.00**	**0.00**	**791,088.08**	**0.00**	**1,017.92**	**1,017.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	791,088.08	0.00	(791,088.08)	(791,088.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**791,088.08**	**0.00**	**(791,088.08)**	**(791,088.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**791,088.08**	**0.00**	**(791,088.08)**	**(791,088.08)**

Grant 181032 - Milagro: Solar Cosmic Rays
Fund 181032 - Milagro: Solar Cosmic Rays
Status: Closing - Final Financial Rev
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M
Sponsor:	US DOE, Los Alamos National Laboratory
Sponsor ID:	4936000107 CFDA #: 81.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/27/2007 - 09/30/2009

Fund Information

Effective Date:	6/5/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,030.81	0.00	(13,030.81)	(13,030.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,980.42	0.00	(11,980.42)	(11,980.42)
613NZ0	Grad Unallocated Budget (Bud Only)	32,211.00	33,028.00	0.00	0.00	0.00	32,211.00	33,028.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,507.51	0.00	(12,507.51)	(12,507.51)
615F10	PAT	0.00	12,696.00	0.00	8,204.83	0.00	(8,204.83)	4,491.17
***Total: 61 - Salaries and Wages**		**32,211.00**	**45,724.00**	**0.00**	**45,723.57**	**0.00**	**(13,512.57)**	**0.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,094.59	0.00	(1,094.59)	(1,094.59)
65YF10	Full Fringe Benefit Distr Expe	822.00	5,482.00	0.00	3,348.83	0.00	(2,526.83)	2,133.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,038.26	0.00	(1,038.26)	(1,038.26)
***Total: 65 - Fringe Benefits**		**822.00**	**5,482.00**	**0.00**	**5,481.68**	**0.00**	**(4,659.68)**	**0.32**
710	Travel	19,464.00	19,464.00	0.00	0.00	0.00	19,464.00	19,464.00
710100	Out-of-State Travel	0.00	(12,135.00)	0.00	2,549.47	0.00	(2,549.47)	(14,684.47)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	554.10	0.00	(554.10)	(554.10)
Subtotal: Travel		**19,464.00**	**6,329.00**	**0.00**	**3,103.57**	**0.00**	**16,360.43**	**3,225.43**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	97.00	97.00	0.00	0.00	0.00	97.00	97.00
711200	Research Supplies	0.00	73.00	0.00	38.81	0.00	(38.81)	34.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
Subtotal: Non-Travel Support		**97.00**	**170.00**	**0.00**	**169.71**	**0.00**	**(72.71)**	**0.29**
***Total: 71 - Support (Travel & Non-Travel)**		**19,561.00**	**6,499.00**	**0.00**	**3,273.28**	**0.00**	**16,287.72**	**3,225.72**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
721100	Assistantships	15,738.00	15,601.00	0.00	0.00	0.00	15,738.00	15,601.00
721155	Asstship-Tuition Waiver	0.00	(7,274.00)	0.00	3,334.50	0.00	(3,334.50)	(10,608.50)
***Total: 72 - Student and/or Participant Support**		**15,738.00**	**8,327.00**	**0.00**	**4,425.50**	**0.00**	**11,312.50**	**3,901.50**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,332.00**	**66,032.00**	**0.00**	**58,904.03**	**0.00**	**9,427.97**	**7,127.97**
760300	F&A Expenditures	23,668.00	25,968.00	0.00	24,515.38	0.00	(847.38)	1,452.62
***Total: 76 - F&A and Internal Allocations**		**23,668.00**	**25,968.00**	**0.00**	**24,515.38**	**0.00**	**(847.38)**	**1,452.62**

Grant 181032 - Milagro: Solar Cosmic Rays
Fund 181032 - Milagro: Solar Cosmic Rays

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: US DOE, Los Alamos National Laboratory
Sponsor ID: 4936000107 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/27/2007 - 09/30/2009

Fund Information
Effective Date: 6/5/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**23,668.00**	**25,968.00**	**0.00**	**24,515.38**	**0.00**	**(847.38)**	**1,452.62**
*****Total Expenditures**	**92,000.00**	**92,000.00**	**0.00**	**83,419.41**	**0.00**	**8,580.59**	**8,580.59**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,419.41	0.00	(83,419.41)	(83,419.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,419.41**	**0.00**	**(83,419.41)**	**(83,419.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,419.41**	**0.00**	**(83,419.41)**	**(83,419.41)**

Grant 181033 - CICART
Fund 15C521 - CICART - CS

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0207ER46372 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,549.28	0.00	(26,549.28)	(26,549.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,586.56	0.00	(21,586.56)	(21,586.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	62,784.59	0.00	(62,784.59)	(62,784.59)
613N30	Graduate Research Assistant	0.00	0.00	5,169.24	103,195.61	6,030.78	(109,226.39)	(109,226.39)
613NZ0	Grad Unallocated Budget (Bud Only)	111,932.00	111,932.00	0.00	0.00	0.00	111,932.00	111,932.00
615F10	PAT	0.00	0.00	35,715.47	320,771.43	0.00	(320,771.43)	(320,771.43)
615F1R	Retro PAT	0.00	0.00	0.00	281.18	0.00	(281.18)	(281.18)
615NZ0	PAT Unallocated Budget (Bud Only)	435,905.00	435,905.00	0.00	0.00	0.00	435,905.00	435,905.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**547,837.00**	**547,837.00**	**40,884.71**	**535,918.65**	**6,030.78**	**5,887.57**	**5,887.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,411.79	0.00	(7,411.79)	(7,411.79)
65YF10	Full Fringe Benefit Distr Expe	185,773.00	173,625.00	16,214.82	147,308.93	0.00	38,464.07	26,316.07
***Total: 65 - Fringe Benefits**		**185,773.00**	**173,625.00**	**16,214.82**	**154,720.72**	**0.00**	**31,052.28**	**18,904.28**
710	Travel	23,959.00	23,959.00	0.00	0.00	0.00	23,959.00	23,959.00
710100	Out-of-State Travel	0.00	1,000.00	383.55	8,145.69	0.00	(8,145.69)	(7,145.69)
710200	Foreign Travel	0.00	0.00	0.00	3,059.50	0.00	(3,059.50)	(3,059.50)
710300	Conference Registration Fees	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,567.13	0.00	(2,567.13)	(2,567.13)
Subtotal: Travel		**23,959.00**	**24,959.00**	**383.55**	**14,651.32**	**0.00**	**9,307.68**	**10,307.68**
711100	Supplies-General	0.00	0.00	0.00	1,201.74	0.00	(1,201.74)	(1,201.74)
711162	Supplies-Office Supplies	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
7112	Research Supplies	28,670.00	28,670.00	0.00	0.00	0.00	28,670.00	28,670.00
711200	Research Supplies	0.00	0.00	0.00	1,658.34	0.00	(1,658.34)	(1,658.34)
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,587.32	0.00	(7,587.32)	(7,587.32)
714000	Postage-General	0.00	0.00	0.00	37.22	0.00	(37.22)	(37.22)
714030	Postage-Express Mail	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
718000	Telecom-General	0.00	0.00	0.00	239.29	0.00	(239.29)	(239.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,979.34	608.00	(5,587.34)	(5,587.34)
Subtotal: Non-Travel Support		**28,670.00**	**28,670.00**	**0.00**	**15,817.94**	**608.00**	**12,244.06**	**12,244.06**
***Total: 71 - Support (Travel & Non-Travel)**		**52,629.00**	**53,629.00**	**383.55**	**30,469.26**	**608.00**	**21,551.74**	**22,551.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,114.00	0.00	(12,114.00)	(12,114.00)

Grant 181033 - CICART
Fund 15C521 - CICART - CS

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0207ER46372 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	51,908.00	51,908.00	0.00	0.00	0.00	51,908.00	51,908.00
721155	Asstship-Tuition Waiver	0.00	16,167.00	0.00	21,734.50	0.00	(21,734.50)	(5,567.50)
***Total: 72 - Student and/or Participant Support**		**51,908.00**	**68,075.00**	**0.00**	**33,848.50**	**0.00**	**18,059.50**	**34,226.50**
740000	Cap Equipment	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,028.00**	**5,028.00**	**0.00**	**0.00**	**0.00**	**5,028.00**	**5,028.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**843,175.00**	**848,194.00**	**57,483.08**	**754,957.13**	**6,638.78**	**81,579.09**	**86,598.09**
760300	F&A Expenditures	353,782.00	348,763.00	25,867.41	324,499.05	0.00	29,282.95	24,263.95
***Total: 76 - F&A and Internal Allocations**		**353,782.00**	**348,763.00**	**25,867.41**	**324,499.05**	**0.00**	**29,282.95**	**24,263.95**
****Total Indirect Cost Expenditures**		**353,782.00**	**348,763.00**	**25,867.41**	**324,499.05**	**0.00**	**29,282.95**	**24,263.95**
*****Total Expenditures**		**1,196,957.00**	**1,196,957.00**	**83,350.49**	**1,079,456.18**	**6,638.78**	**110,862.04**	**110,862.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	113,366.48	1,137,030.93	0.00	(1,137,030.93)	(1,137,030.93)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**113,366.48**	**1,137,030.93**	**0.00**	**(1,137,030.93)**	**(1,137,030.93)**
*****Total Revenue**		**0.00**	**0.00**	**113,366.48**	**1,137,030.93**	**0.00**	**(1,137,030.93)**	**(1,137,030.93)**

Grant 181033 - CICART
Fund 181033 - CICART
Status: Active
FMGR: Bhattacharjee, Amitava
Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0207ER46372 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	150,737.36	0.00	(150,737.36)	(150,737.36)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,736.15	194,617.54	6,692.18	(201,309.72)	(201,309.72)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	139,081.97	0.00	(139,081.97)	(139,081.97)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,486.85	0.00	(1,486.85)	(1,486.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	253,210.00	253,210.00	0.00	0.00	0.00	253,210.00	253,210.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,483.43	0.00	(18,483.43)	(18,483.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	87,218.82	0.00	(87,218.82)	(87,218.82)
613N30	Graduate Research Assistant	0.00	0.00	4,553.88	125,832.34	5,312.86	(131,145.20)	(131,145.20)
613NZ0	Grad Unallocated Budget (Bud Only)	289,876.00	289,876.00	0.00	0.00	0.00	289,876.00	289,876.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,066.42	0.00	(17,066.42)	(17,066.42)
615F10	PAT	0.00	(22,750.00)	672.17	368,501.19	0.00	(368,501.19)	(391,251.19)
615F1R	Retro PAT	0.00	0.00	0.00	135.62	0.00	(135.62)	(135.62)
615NZ0	PAT Unallocated Budget (Bud Only)	612,070.00	612,070.00	0.00	0.00	0.00	612,070.00	612,070.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,633.93	0.00	(11,633.93)	(11,633.93)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,820.10	0.00	(1,820.10)	(1,820.10)
***Total: 61 - Salaries and Wages**		**1,155,156.00**	**1,132,406.00**	**10,962.20**	**1,116,619.50**	**12,005.04**	**26,531.46**	**3,781.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19,856.52	0.00	(19,856.52)	(19,856.52)
65YF10	Full Fringe Benefit Distr Expe	291,015.00	332,515.00	2,909.38	304,290.42	3,038.25	(16,313.67)	25,186.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,777.64	0.00	(3,777.64)	(3,777.64)
***Total: 65 - Fringe Benefits**		**291,015.00**	**332,515.00**	**2,909.38**	**327,924.58**	**3,038.25**	**(39,947.83)**	**1,552.17**
710	Travel	52,920.00	52,920.00	0.00	0.00	0.00	52,920.00	52,920.00
710100	Out-of-State Travel	0.00	45,597.00	2,755.42	72,233.91	0.00	(72,233.91)	(26,636.91)
710200	Foreign Travel	6,480.00	6,480.00	0.00	4,368.21	0.00	2,111.79	2,111.79
710300	Conference Registration Fees	0.00	0.00	0.00	13,551.37	0.00	(13,551.37)	(13,551.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,633.02	0.00	(16,633.02)	(16,633.02)
Subtotal: Travel		**59,400.00**	**104,997.00**	**2,755.42**	**106,786.51**	**0.00**	**(47,386.51)**	**(1,789.51)**
7112	Research Supplies	19,965.00	19,965.00	0.00	0.00	0.00	19,965.00	19,965.00
711200	Research Supplies	0.00	(9,000.00)	0.00	3,134.96	0.00	(3,134.96)	(12,134.96)
713000	Printing & Copying-General	0.00	0.00	0.00	433.24	0.00	(433.24)	(433.24)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,845.88	0.00	(3,845.88)	(3,845.88)
718000	Telecom-General	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.07	0.00	(145.07)	(145.07)

Grant 181033 - CICART
Fund 181033 - CICART
Status: Active
FMGR: Bhattacharjee, Amitava
Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0207ER46372 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
Subtotal: Non-Travel Support		**19,965.00**	**10,965.00**	**0.00**	**8,277.70**	**0.00**	**11,687.30**	**2,687.30**
***Total: 71 - Support (Travel & Non-Travel)**		**79,365.00**	**115,962.00**	**2,755.42**	**115,064.21**	**0.00**	**(35,699.21)**	**897.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	16,308.00	0.00	(16,308.00)	(16,308.00)
721100	Assistantships	149,501.00	149,501.00	0.00	0.00	0.00	149,501.00	149,501.00
721155	Asstship-Tuition Waiver	0.00	(56,697.00)	0.00	58,758.25	0.00	(58,758.25)	(115,455.25)
***Total: 72 - Student and/or Participant Support**		**149,501.00**	**92,804.00**	**0.00**	**75,066.25**	**0.00**	**74,434.75**	**17,737.75**
730001	Subcontracts 01	954,998.00	954,998.00	13,911.69	698,398.72	256,598.09	1.19	1.19
***Total: 73 - Subcontracts**		**954,998.00**	**954,998.00**	**13,911.69**	**698,398.72**	**256,598.09**	**1.19**	**1.19**
****Total Direct Cost Expenditures**		**2,630,035.00**	**2,628,685.00**	**30,538.69**	**2,333,073.26**	**271,641.38**	**25,320.36**	**23,970.36**
760300	F&A Expenditures	708,989.00	710,339.00	7,482.14	713,073.74	0.00	(4,084.74)	(2,734.74)
***Total: 76 - F&A and Internal Allocations**		**708,989.00**	**710,339.00**	**7,482.14**	**713,073.74**	**0.00**	**(4,084.74)**	**(2,734.74)**
****Total Indirect Cost Expenditures**		**708,989.00**	**710,339.00**	**7,482.14**	**713,073.74**	**0.00**	**(4,084.74)**	**(2,734.74)**
*****Total Expenditures**		**3,339,024.00**	**3,339,024.00**	**38,020.83**	**3,046,147.00**	**271,641.38**	**21,235.62**	**21,235.62**
Revenue								
530000	Federal Programs	0.00	0.00	38,020.83	3,046,147.00	0.00	(3,046,147.00)	(3,046,147.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,020.83**	**3,046,147.00**	**0.00**	**(3,046,147.00)**	**(3,046,147.00)**
*****Total Revenue**		**0.00**	**0.00**	**38,020.83**	**3,046,147.00**	**0.00**	**(3,046,147.00)**	**(3,046,147.00)**

Grant 181033 - CICART
Fund 181033 - CICART

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181034 - Electrostatic Solitary Waves
Fund 181034 - Electrostatic Solitary Waves

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER54941	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012		

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,558.23	0.00	(19,558.23)	(19,558.23)
611F60	Faculty NTT Research	0.00	0.00	2,223.38	8,800.89	0.00	(8,800.89)	(8,800.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,353.00	136,353.00	0.00	0.00	0.00	136,353.00	136,353.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,808.01	0.00	(12,808.01)	(12,808.01)
615F10	PAT	0.00	0.00	0.00	86,567.39	0.00	(86,567.39)	(86,567.39)
615F1R	Retro PAT	0.00	0.00	0.00	144.31	0.00	(144.31)	(144.31)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**136,353.00**	**136,353.00**	**2,223.38**	**128,378.83**	**0.00**	**7,974.17**	**7,974.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,739.40	0.00	(1,739.40)	(1,739.40)
65YF10	Full Fringe Benefit Distr Expe	55,881.00	55,881.00	1,009.42	39,890.37	0.00	15,990.63	15,990.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,063.57	0.00	(1,063.57)	(1,063.57)
***Total: 65 - Fringe Benefits**		**55,881.00**	**55,881.00**	**1,009.42**	**42,693.34**	**0.00**	**13,187.66**	**13,187.66**
710	Travel	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
710100	Out-of-State Travel	0.00	3,000.00	0.00	9,417.11	0.00	(9,417.11)	(6,417.11)
710200	Foreign Travel	3,631.00	3,631.00	0.00	3,123.15	0.00	507.85	507.85
710300	Conference Registration Fees	0.00	0.00	0.00	2,267.60	0.00	(2,267.60)	(2,267.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,136.00	0.00	(1,136.00)	(1,136.00)
Subtotal: Travel		**15,101.00**	**18,101.00**	**0.00**	**15,943.86**	**0.00**	**(842.86)**	**2,157.14**
7112	Research Supplies	14,311.00	14,311.00	0.00	0.00	0.00	14,311.00	14,311.00
711200	Research Supplies	0.00	(3,000.00)	0.00	3,079.34	0.00	(3,079.34)	(6,079.34)
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,395.23	0.00	(1,395.23)	(1,395.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**14,311.00**	**11,311.00**	**0.00**	**4,689.57**	**0.00**	**9,621.43**	**6,621.43**
***Total: 71 - Support (Travel & Non-Travel)**		**29,412.00**	**29,412.00**	**0.00**	**20,633.43**	**0.00**	**8,778.57**	**8,778.57**
****Total Direct Cost Expenditures**		**221,646.00**	**221,646.00**	**3,232.80**	**191,705.60**	**0.00**	**29,940.40**	**29,940.40**
760300	F&A Expenditures	99,743.00	99,743.00	1,454.76	86,267.73	0.00	13,475.27	13,475.27
***Total: 76 - F&A and Internal Allocations**		**99,743.00**	**99,743.00**	**1,454.76**	**86,267.73**	**0.00**	**13,475.27**	**13,475.27**
****Total Indirect Cost Expenditures**		**99,743.00**	**99,743.00**	**1,454.76**	**86,267.73**	**0.00**	**13,475.27**	**13,475.27**

Grant 181034 - Electrostatic Solitary Waves
Fund 181034 - Electrostatic Solitary Waves

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DEFG0207ER54941
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012

CFDA #: 81.049

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**321,389.00**	**321,389.00**	**4,687.56**	**277,973.33**	**0.00**	**43,415.67**	**43,415.67**
Revenue							
530000 Federal Programs	0.00	0.00	4,687.56	277,973.33	0.00	(277,973.33)	(277,973.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,687.56**	**277,973.33**	**0.00**	**(277,973.33)**	**(277,973.33)**
*****Total Revenue**	**0.00**	**0.00**	**4,687.56**	**277,973.33**	**0.00**	**(277,973.33)**	**(277,973.33)**

Grant 181042 - CORE Infrastructure
Fund 15C723 - CORE Infrastructure - CS

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOE, Department of Energy
Sponsor ID: DEEE0003263 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Arra Funded: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
***Total: 61 - Salaries and Wages**		**89,871.00**	**89,871.00**	**0.00**	**0.00**	**0.00**	**89,871.00**	**89,871.00**
65YF10	Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	0.00	0.00	38,554.00	38,554.00
***Total: 65 - Fringe Benefits**		**38,554.00**	**38,554.00**	**0.00**	**0.00**	**0.00**	**38,554.00**	**38,554.00**
****Total Direct Cost Expenditures**		**128,425.00**	**128,425.00**	**0.00**	**0.00**	**0.00**	**128,425.00**	**128,425.00**
760300	F&A Expenditures	59,076.00	59,076.00	0.00	0.00	0.00	59,076.00	59,076.00
***Total: 76 - F&A and Internal Allocations**		**59,076.00**	**59,076.00**	**0.00**	**0.00**	**0.00**	**59,076.00**	**59,076.00**
****Total Indirect Cost Expenditures**		**59,076.00**	**59,076.00**	**0.00**	**0.00**	**0.00**	**59,076.00**	**59,076.00**
*****Total Expenditures**		**187,501.00**	**187,501.00**	**0.00**	**0.00**	**0.00**	**187,501.00**	**187,501.00**

Grant 181042 - CORE Infrastructure
Fund 181042 - CORE Infrastructure

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEEE0003263	CFDA #: 81.087	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	7,693.87	65,719.48	127,543.38	(193,262.86)	(193,262.86)
***Total: 74 - Capitalizable Plant and Equipment**		**750,000.00**	**750,000.00**	**7,693.87**	**94,524.48**	**127,543.38**	**527,932.14**	**527,932.14**
****Total Direct Cost Expenditures**		**750,000.00**	**750,000.00**	**7,693.87**	**94,524.48**	**127,543.38**	**527,932.14**	**527,932.14**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**7,693.87**	**94,524.48**	**127,543.38**	**527,932.14**	**527,932.14**
Revenue								
530000	Federal Programs	0.00	0.00	7,693.87	94,524.48	0.00	(94,524.48)	(94,524.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,693.87**	**94,524.48**	**0.00**	**(94,524.48)**	**(94,524.48)**
*****Total Revenue**		**0.00**	**0.00**	**7,693.87**	**94,524.48**	**0.00**	**(94,524.48)**	**(94,524.48)**

Grant 181044 - Extended MHD
Fund 181044 - Extended MHD

Status: Active
FMGR: Germaschewski, Kai K

Type: Grant

PI:	Germaschewski, Kai K		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DESC0006670	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2011 - 07/14/2012		

Fund Information

Effective Date:	7/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,722.00	39,722.00	0.00	0.00	0.00	39,722.00	39,722.00
613N30	Graduate Research Assistant	0.00	0.00	1,215.45	2,511.93	1,418.02	(3,929.95)	(3,929.95)
613NZ0	Grad Unallocated Budget (Bud Only)	28,050.00	28,050.00	0.00	0.00	0.00	28,050.00	28,050.00
***Total: 61 - Salaries and Wages**		**67,772.00**	**67,772.00**	**1,215.45**	**2,511.93**	**1,418.02**	**63,842.05**	**63,842.05**
65YF10	Full Fringe Benefit Distr Expe	13,146.00	13,146.00	0.00	0.00	0.00	13,146.00	13,146.00
***Total: 65 - Fringe Benefits**		**13,146.00**	**13,146.00**	**0.00**	**0.00**	**0.00**	**13,146.00**	**13,146.00**
710	Travel	2,033.00	2,033.00	0.00	0.00	0.00	2,033.00	2,033.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,659.53	0.00	(2,659.53)	(2,659.53)
710200	Foreign Travel	4,148.00	4,148.00	0.00	0.00	0.00	4,148.00	4,148.00
710300	Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
Subtotal: Travel		**6,181.00**	**6,181.00**	**0.00**	**3,399.53**	**0.00**	**2,781.47**	**2,781.47**
7112	Research Supplies	5,792.00	5,792.00	0.00	0.00	0.00	5,792.00	5,792.00
713000	Printing & Copying-General	0.00	0.00	0.00	14.59	0.00	(14.59)	(14.59)
Subtotal: Non-Travel Support		**5,792.00**	**5,792.00**	**0.00**	**14.59**	**0.00**	**5,777.41**	**5,777.41**
***Total: 71 - Support (Travel & Non-Travel)**		**11,973.00**	**11,973.00**	**0.00**	**3,414.12**	**0.00**	**8,558.88**	**8,558.88**
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**13,915.00**	**0.00**	**0.00**	**0.00**	**13,915.00**	**13,915.00**
****Total Direct Cost Expenditures**		**106,806.00**	**106,806.00**	**1,215.45**	**5,926.05**	**1,418.02**	**99,461.93**	**99,461.93**
760300	F&A Expenditures	43,194.00	43,194.00	565.17	2,755.58	0.00	40,438.42	40,438.42
***Total: 76 - F&A and Internal Allocations**		**43,194.00**	**43,194.00**	**565.17**	**2,755.58**	**0.00**	**40,438.42**	**40,438.42**
****Total Indirect Cost Expenditures**		**43,194.00**	**43,194.00**	**565.17**	**2,755.58**	**0.00**	**40,438.42**	**40,438.42**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**1,780.62**	**8,681.63**	**1,418.02**	**139,900.35**	**139,900.35**
Revenue								
530000	Federal Programs	0.00	0.00	1,780.62	8,681.63	0.00	(8,681.63)	(8,681.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,780.62**	**8,681.63**	**0.00**	**(8,681.63)**	**(8,681.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,780.62**	**8,681.63**	**0.00**	**(8,681.63)**	**(8,681.63)**

Grant 181045 - Fast Magnetic Reconnection
Fund 181045 - Fast Magnetic Reconnection

Status: Active
FMGR: Fox, William R

Type: Grant

PI:	Fox, William R		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DESC7168	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012		

Fund Information

Effective Date:	9/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPWF - PI William Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,168.00	32,168.00	0.00	0.00	0.00	32,168.00	32,168.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,350.00	26,350.00	0.00	0.00	0.00	26,350.00	26,350.00
615F10	PAT	0.00	0.00	7,533.33	10,797.77	0.00	(10,797.77)	(10,797.77)
***Total: 61 - Salaries and Wages**		**58,518.00**	**58,518.00**	**7,533.33**	**10,797.77**	**0.00**	**47,720.23**	**47,720.23**
65YF10	Full Fringe Benefit Distr Expe	9,853.00	9,853.00	3,420.13	4,902.18	0.00	4,950.82	4,950.82
***Total: 65 - Fringe Benefits**		**9,853.00**	**9,853.00**	**3,420.13**	**4,902.18**	**0.00**	**4,950.82**	**4,950.82**
710	Travel	2,583.00	2,583.00	0.00	0.00	0.00	2,583.00	2,583.00
710100	Out-of-State Travel	0.00	0.00	0.00	934.94	0.00	(934.94)	(934.94)
Subtotal: Travel		**2,583.00**	**2,583.00**	**0.00**	**934.94**	**0.00**	**1,648.06**	**1,648.06**
7112	Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,560.00**	**3,560.00**	**0.00**	**0.00**	**0.00**	**3,560.00**	**3,560.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,143.00**	**6,143.00**	**0.00**	**934.94**	**0.00**	**5,208.06**	**5,208.06**
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**13,915.00**	**0.00**	**0.00**	**0.00**	**13,915.00**	**13,915.00**
****Total Direct Cost Expenditures**		**88,429.00**	**88,429.00**	**10,953.46**	**16,634.89**	**0.00**	**71,794.11**	**71,794.11**
760300	F&A Expenditures	34,650.00	34,650.00	5,093.37	7,735.24	0.00	26,914.76	26,914.76
***Total: 76 - F&A and Internal Allocations**		**34,650.00**	**34,650.00**	**5,093.37**	**7,735.24**	**0.00**	**26,914.76**	**26,914.76**
****Total Indirect Cost Expenditures**		**34,650.00**	**34,650.00**	**5,093.37**	**7,735.24**	**0.00**	**26,914.76**	**26,914.76**
*****Total Expenditures**		**123,079.00**	**123,079.00**	**16,046.83**	**24,370.13**	**0.00**	**98,708.87**	**98,708.87**
Revenue								
530000	Federal Programs	0.00	0.00	16,046.83	24,370.13	0.00	(24,370.13)	(24,370.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,046.83**	**24,370.13**	**0.00**	**(24,370.13)**	**(24,370.13)**
*****Total Revenue**		**0.00**	**0.00**	**16,046.83**	**24,370.13**	**0.00**	**(24,370.13)**	**(24,370.13)**

Grant 183008 - Mapping Hllsbrgh-Mrrmck Cntys
Fund 183008 - Mapping Hllsbrgh-Mrrmck Cntys

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: Federal Emergency Management Agency (FEMA)
Sponsor ID: EMB2006CA0863 CFDA #: 97.045
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2006 - 03/31/2010

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,227.00	3,227.00	0.00	0.00	0.00	3,227.00	3,227.00
615F10	PAT	0.00	0.00	0.00	48,296.49	0.00	(48,296.49)	(48,296.49)
615NZ0	PAT Unallocated Budget (Bud Only)	41,994.00	45,069.00	0.00	0.00	0.00	41,994.00	45,069.00
***Total: 61 - Salaries and Wages**		**45,221.00**	**48,296.00**	**0.00**	**48,296.49**	**0.00**	**(3,075.49)**	**(0.49)**
65YF10	Full Fringe Benefit Distr Expe	19,122.00	19,855.00	0.00	19,852.88	0.00	(730.88)	2.12
***Total: 65 - Fringe Benefits**		**19,122.00**	**19,855.00**	**0.00**	**19,852.88**	**0.00**	**(730.88)**	**2.12**
710	Travel	500.00	480.00	0.00	0.00	0.00	500.00	480.00
710000	In-State Travel	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
710100	Out-of-State Travel	0.00	0.00	0.00	401.40	0.00	(401.40)	(401.40)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**500.00**	**480.00**	**0.00**	**479.90**	**0.00**	**20.10**	**0.10**
7112	Research Supplies	12,775.00	585.00	0.00	0.00	0.00	12,775.00	585.00
711200	Research Supplies	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	375.85	0.00	(375.85)	(375.85)
Subtotal: Non-Travel Support		**12,775.00**	**585.00**	**0.00**	**584.91**	**0.00**	**12,190.09**	**0.09**
***Total: 71 - Support (Travel & Non-Travel)**		**13,275.00**	**1,065.00**	**0.00**	**1,064.81**	**0.00**	**12,210.19**	**0.19**
730001	Subcontracts 01	118,265.00	129,540.00	0.00	110,300.34	0.00	7,964.66	19,239.66
***Total: 73 - Subcontracts**		**118,265.00**	**129,540.00**	**0.00**	**110,300.34**	**0.00**	**7,964.66**	**19,239.66**
****Total Direct Cost Expenditures**		**195,883.00**	**198,756.00**	**0.00**	**179,514.52**	**0.00**	**16,368.48**	**19,241.48**
760300	F&A Expenditures	35,095.00	32,222.00	0.00	32,221.24	0.00	2,873.76	0.76
***Total: 76 - F&A and Internal Allocations**		**35,095.00**	**32,222.00**	**0.00**	**32,221.24**	**0.00**	**2,873.76**	**0.76**
****Total Indirect Cost Expenditures**		**35,095.00**	**32,222.00**	**0.00**	**32,221.24**	**0.00**	**2,873.76**	**0.76**
*****Total Expenditures**		**230,978.00**	**230,978.00**	**0.00**	**211,735.76**	**0.00**	**19,242.24**	**19,242.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	211,735.76	0.00	(211,735.76)	(211,735.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**211,735.76**	**0.00**	**(211,735.76)**	**(211,735.76)**

Grant 183008 - Mapping Hllsbrgh-Mrrmck Cntys
Fund 183008 - Mapping Hllsbrgh-Mrrmck Cntys

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB2006CA0863	CFDA #: 97.045	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 03/31/2010		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**211,735.76**	**0.00**	**(211,735.76)**	**(211,735.76)**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	9/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
***Total: 61 - Salaries and Wages**		**211,610.00**	**215,897.00**	**0.00**	**215,751.80**	**0.00**	**(4,141.80)**	**145.20**
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
***Total: 65 - Fringe Benefits**		**55,812.00**	**57,649.00**	**0.00**	**57,647.35**	**0.00**	**(1,835.35)**	**1.65**
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
Subtotal: Travel		**15,175.00**	**16,477.16**	**0.00**	**16,723.52**	**0.00**	**(1,548.52)**	**(246.36)**
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
Subtotal: Non-Travel Support		**98,821.00**	**37,463.80**	**0.00**	**36,940.84**	**0.00**	**61,880.16**	**522.96**
***Total: 71 - Support (Travel & Non-Travel)**		**113,996.00**	**53,940.96**	**0.00**	**53,664.36**	**0.00**	**60,331.64**	**276.60**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36
7222	Participant Support	10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**65,918.56**	**0.00**	**66,735.75**	**0.00**	**(54,735.75)**	**(817.19)**
****Total Direct Cost Expenditures**		**393,418.00**	**393,405.52**	**0.00**	**393,799.26**	**0.00**	**(381.26)**	**(393.74)**
7603	F&A Expenditures	25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total: 76 - F&A and Internal Allocations**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
****Total Indirect Cost Expenditures**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
*****Total Expenditures**		**419,167.00**	**419,222.50**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs	0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs	419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
***Total: 53 - Sponsored Programs**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**
*****Total Revenue**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P
Sponsor:	US ED, Department of Education
Sponsor ID:	P047A990159-01A
CFDA #:	84.047
Resp Org:	UAENMT
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003

Fund Information

Effective Date:	7/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	Part Time Salary	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
***Total: 61 - Salaries and Wages**		**206,068.00**	**219,965.58**	**0.00**	**219,965.58**	**0.00**	**(13,897.58)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
***Total: 65 - Fringe Benefits**		**53,416.00**	**56,226.60**	**0.00**	**56,226.63**	**0.00**	**(2,810.63)**	**(0.03)**
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
Subtotal: Travel		**4,416.00**	**4,416.00**	**0.00**	**4,945.82**	**0.00**	**(529.82)**	**(529.82)**
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
Subtotal: Non-Travel Support		**26,608.00**	**21,681.17**	**0.00**	**21,151.35**	**0.00**	**5,456.65**	**529.82**
***Total: 71 - Support (Travel & Non-Travel)**		**31,024.00**	**26,097.17**	**0.00**	**26,097.17**	**0.00**	**4,926.83**	**(0.00)**
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	7/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**84,743.00**	**74,201.83**	**0.00**	**74,201.80**	**0.00**	**10,541.20**	**0.03**
****Total Direct Cost Expenditures**		**375,251.00**	**376,491.18**	**0.00**	**376,491.18**	**0.00**	**(1,240.18)**	**(0.00)**
7603	F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total: 76 - F&A and Internal Allocations**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
****Total Indirect Cost Expenditures**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
*****Total Expenditures**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**(0.00)**
Revenue								
5300	Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320	Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
***Total: 53 - Sponsored Programs**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**
*****Total Revenue**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR:

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	(47,190.00)	(47,190.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	126,542.60	0.00	(126,542.60)	(126,542.60)
617F10	Operating Staff	0.00	0.00	0.00	20,131.22	0.00	(20,131.22)	(20,131.22)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	579.56	0.00	(579.56)	(579.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,080.76	0.00	(14,080.76)	(14,080.76)
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	(2,745.51)	(2,745.51)
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	218,132.00	218,132.00
***Total: 61 - Salaries and Wages**		**218,132.00**	**218,132.00**	**0.00**	**220,284.40**	**0.00**	**(2,152.40)**	**(2,152.40)**
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	0.00	55,050.28	0.00	5,114.72	5,114.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,991.98	0.00	(4,991.98)	(4,991.98)
***Total: 65 - Fringe Benefits**		**60,165.00**	**60,165.00**	**0.00**	**60,042.26**	**0.00**	**122.74**	**122.74**
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	(1,655.70)	(1,655.70)
710000	In-State Travel	0.00	0.00	0.00	13,478.41	0.00	(13,478.41)	(13,478.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.71	0.00	(1,505.71)	(1,505.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	(2,962.10)	(2,962.10)
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	15,004.00	15,004.00
Subtotal: Travel		**15,004.00**	**15,004.00**	**0.00**	**19,601.92**	**0.00**	**(4,597.92)**	**(4,597.92)**
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	(2,154.67)	(2,154.67)
711100	Supplies-General	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	0.00	(5,000.00)	0.00	1,934.41	0.00	(1,934.41)	(6,934.41)
711200	Research Supplies	0.00	0.00	0.00	553.53	0.00	(553.53)	(553.53)
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	(1,005.40)	(1,005.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	(603.67)	(603.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR:

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**32,207.00**	**27,207.00**	**0.00**	**25,541.74**	**0.00**	**6,665.26**	**1,665.26**
***Total: 71 - Support (Travel & Non-Travel)**		**47,211.00**	**42,211.00**	**0.00**	**45,143.66**	**0.00**	**2,067.34**	**(2,932.66)**
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
***Total: 72 - Student and/or Participant Support**		**73,696.00**	**71,058.64**	**0.00**	**66,485.15**	**0.00**	**7,210.85**	**4,573.49**
Total Direct Cost Expenditures		**399,204.00**	**391,566.64**	**0.00**	**391,955.47**	**0.00**	**7,248.53**	**(388.83)**
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
***Total: 76 - F&A and Internal Allocations**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
Total Indirect Cost Expenditures		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
***Total Expenditures**		**425,245.00**	**417,607.64**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**15.00**
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
***Total: 53 - Sponsored Programs**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**
***Total Revenue**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	12/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	0.00	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	393.22	0.00	(393.22)	(393.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
***Total: 61 - Salaries and Wages**		**239,134.00**	**229,717.00**	**0.00**	**233,022.20**	**0.00**	**6,111.80**	**(3,305.20)**
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	0.00	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,871.77	0.00	(5,871.77)	(5,871.77)
***Total: 65 - Fringe Benefits**		**61,970.00**	**68,739.00**	**0.00**	**68,321.34**	**0.00**	**(6,351.34)**	**417.66**
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,234.28	0.00	14,876.53	0.00	577.47	357.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
Subtotal: Travel		**15,454.00**	**19,231.28**	**0.00**	**20,888.39**	**0.00**	**(5,434.39)**	**(1,657.11)**
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	0.00	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,550.44	0.00	(3,550.44)	(3,550.44)
7112	Research Supplies	0.00	5,329.90	0.00	0.00	0.00	0.00	5,329.90
711200	Research Supplies	0.00	(676.00)	0.00	2,240.71	0.00	(2,240.71)	(2,916.71)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.94	0.00	(2,886.94)	(2,886.94)
714000	Postage-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P
Sponsor:	US ED, Department of Education
Sponsor ID:	P047A990159-01A
CFDA #:	84.047
Resp Org:	UAENMT
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003

Fund Information

Effective Date:	12/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
Subtotal: Non-Travel Support		**33,173.00**	**37,826.90**	**0.00**	**36,567.07**	**0.00**	**(3,394.07)**	**1,259.83**
***Total: 71 - Support (Travel & Non-Travel)**		**48,627.00**	**57,058.18**	**0.00**	**57,455.46**	**0.00**	**(8,828.46)**	**(397.28)**
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
***Total: 72 - Student and/or Participant Support**		**69,647.00**	**69,647.00**	**0.00**	**65,389.96**	**0.00**	**4,257.04**	**4,257.04**
****Total Direct Cost Expenditures**		**419,378.00**	**425,161.18**	**0.00**	**424,188.96**	**0.00**	**(4,810.96)**	**972.22**
760300	F&A Expenditures	26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total: 76 - F&A and Internal Allocations**		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
****Total Indirect Cost Expenditures**		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
*****Total Expenditures**		**446,200.00**	**452,519.18**	**0.00**	**452,495.13**	**0.00**	**(6,295.13)**	**24.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	12/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**

Grant 184064 - 2001-2002 Community Serv Jld
Fund 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Holmes, David P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A102524	CFDA #: 84.033	
Resp Org:	UJVCSV		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	1/6/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,912.59**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,828.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**

Grant 184065 - 2001-2002 Job Location Dev.
Fund 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
FMGR:

Type: Grant

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524 CFDA #: 84.033
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
***Total: 61 - Salaries and Wages**		**30,000.00**	**29,923.06**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,892.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**

Grant 184066 - 2001-2002 Pell Admin.
Fund 184066 - 2001-2002 Pell Admin.

Status: Closing - Manual Process
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Subtotal: Non-Travel Support		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
****Total Direct Cost Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
Revenue								
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Revenue**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**

Grant 184067 - 2001-2002 Pell Grant
Fund 184067 - 2001-2002 Pell Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P101055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7223	Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 72 - Student and/or Participant Support**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
****Total Direct Cost Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
***Total Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
Revenue								
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 53 - Sponsored Programs**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**
***Total Revenue**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A102524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	1/6/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A102524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	1/6/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,358,056.35**	**0.00**	**1,354,882.18**	**0.00**	**784,110.82**	**1,003,174.17**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
*****Total Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
Revenue								
5300	Federal Programs	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs	0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
***Total: 53 - Sponsored Programs**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,243.01**	**0.00**	**(250.01)**	**(250.01)**
8I10	Non Mandatory Transfers In	(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
***Total: 5Z - Transfers In**		**(218,899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218,899.00)**	**0.00**
8210	Non Mandatory Transfers In	218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**218,899.00**	**218,899.00**	**0.00**	**218,899.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,358,142.01**	**0.00**	**(219,149.01)**	**(250.01)**

Grant 184069 - 2001-2002 Seog Grant
Fund 184069 - 2001-2002 Seog Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A102524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants	0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
*****Total Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
Revenue								
5300	Federal Programs	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing	0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
***Total: 53 - Sponsored Programs**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,409,396.00**	**0.00**	**0.00**	**469,799.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,302,676.82**	**0.00**	**836,316.18**	**836,316.18**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**218,899.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
*****Total Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,055,806.22**	**0.00**	**(2,055,806.22)**	**(2,055,806.22)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,274,705.22**	**0.00**	**(2,274,705.22)**	**(2,274,705.22)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184078 - 2002-2003 Community Serv JLD

Status: Closing - Manual Process
FMGR: Holmes, David P

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,336.92**	**0.00**	**5,663.08**	**5,663.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.02**	**0.00**	**(5,663.02)**	**(5,663.02)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Closing - Manual Process
FMGR: Spiller, Judith

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 8/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,505.38**	**0.00**	**8,494.62**	**8,494.62**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,494.70**	**0.00**	**(8,494.70)**	**(8,494.70)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**

Grant 184081 - 2002-2003 Pell Grant
Fund 184081 - 2002-2003 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P021055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
***Total: 72 - Student and/or Participant Support**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
****Total Direct Cost Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
*****Total Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Closing - Manual Process
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P042A020661-05	CFDA #: 84.042
Resp Org:	UACARX	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	

Fund Information

Effective Date:	9/8/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,961.47	0.00	(20,961.47)	(20,961.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**20,961.47**	**0.00**	**(20,961.47)**	**(20,961.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,044.54	0.00	(9,044.54)	(9,044.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,044.54**	**0.00**	**(9,044.54)**	**(9,044.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,006.01**	**0.00**	**(30,006.01)**	**(30,006.01)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30,006.01**	**0.00**	**(30,006.01)**	**(30,006.01)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 15C278 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/8/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,721.00	81,721.00	0.00	0.00	0.00	81,721.00	81,721.00
615F10	PAT	0.00	0.00	0.00	60,768.77	0.00	(60,768.77)	(60,768.77)
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,992.14	0.00	(3,992.14)	(3,992.14)
61SNWS	College Work Study	0.00	0.00	0.00	691.65	0.00	(691.65)	(691.65)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	4,800.00	0.00	0.00	0.00	8,000.00	4,800.00
***Total: 61 - Salaries and Wages**		**115,020.00**	**111,820.00**	**0.00**	**86,470.56**	**0.00**	**28,549.44**	**25,349.44**
65YF10	Full Fringe Benefit Distr Expe	43,769.00	43,769.00	0.00	33,153.29	0.00	10,615.71	10,615.71
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**43,769.00**	**43,769.00**	**0.00**	**33,153.29**	**0.00**	**10,615.71**	**10,615.71**
720135	NBFA-UG Resident Tuition Grant	0.00	0.00	0.00	(54,691.00)	0.00	54,691.00	54,691.00
722200	Participant Support	54,734.00	57,934.00	0.00	54,691.00	0.00	43.00	3,243.00
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
***Total: 72 - Student and/or Participant Support**		**72,741.00**	**75,941.00**	**0.00**	**0.00**	**0.00**	**72,741.00**	**75,941.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**231,530.00**	**231,530.00**	**0.00**	**119,623.85**	**0.00**	**111,906.15**	**111,906.15**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**231,530.00**	**231,530.00**	**0.00**	**119,623.85**	**0.00**	**111,906.15**	**111,906.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	119,247.16	0.00	(119,247.16)	(119,247.16)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**149,643.16**	**0.00**	**(149,643.16)**	**(149,643.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,643.16**	**0.00**	**(149,643.16)**	**(149,643.16)**

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Closing - Manual Process
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P042A020661-05	CFDA #: 84.042
Resp Org:	UACARX	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	

Fund Information

Effective Date:	9/8/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184086 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	1/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
***Total: 61 - Salaries and Wages**		**330,660.00**	**159,996.48**	**0.00**	**160,485.88**	**0.00**	**170,174.12**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
***Total: 65 - Fringe Benefits**		**122,305.00**	**59,041.00**	**0.00**	**59,686.75**	**0.00**	**62,618.25**	**(645.75)**
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
Subtotal: Travel		**9,875.00**	**5,317.00**	**0.00**	**4,339.18**	**0.00**	**5,535.82**	**977.82**
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**10,774.00**	**5,298.00**	**0.00**	**2,829.39**	**0.00**	**7,944.61**	**2,468.61**
***Total: 71 - Support (Travel & Non-Travel)**		**20,649.00**	**10,615.00**	**0.00**	**7,168.57**	**0.00**	**13,480.43**	**3,446.43**

Grant 184086 - Student Support Services - Fy 2003 Status: Closing - Manual Process Type: Grant
Fund 184086 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	1/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
***Total: 72 - Student and/or Participant Support**		**72,746.00**	**36,013.00**	**0.00**	**36,013.00**	**0.00**	**36,733.00**	**0.00**
****Total Direct Cost Expenditures**		**546,360.00**	**265,665.48**	**0.00**	**263,354.20**	**0.00**	**283,005.80**	**2,311.28**
760300	F&A Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
***Total: 76 - F&A and Internal Allocations**		**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
****Total Indirect Cost Expenditures**		**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
*****Total Expenditures**		**584,249.00**	**281,541.50**	**0.00**	**281,541.50**	**0.00**	**302,707.50**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**

Grant 184086 - Student Support Services - Fy 2003
Fund 184104 - Student Support Services

Status: Closing - Manual Process
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	8/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10	PAT	0.00	0.00	0.00	136,630.14	0.00	(136,630.14)	(136,630.14)
615NZ0	PAT Unallocated Budget (Bud Only)	131,142.00	133,744.72	0.00	0.00	0.00	131,142.00	133,744.72
617F10	Operating Staff	0.00	0.00	0.00	18,228.68	0.00	(18,228.68)	(18,228.68)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,072.81	0.00	(1,072.81)	(1,072.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
***Total: 61 - Salaries and Wages**		**165,929.00**	**168,531.72**	**0.00**	**170,817.12**	**0.00**	**(4,888.12)**	**(2,285.40)**
65YF10	Full Fringe Benefit Distr Expe	63,264.00	63,264.00	0.00	62,589.38	0.00	674.62	674.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
***Total: 65 - Fringe Benefits**		**63,264.00**	**63,264.00**	**0.00**	**62,739.76**	**0.00**	**524.24**	**524.24**
710	Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
Subtotal: Travel		**4,558.00**	**4,558.00**	**0.00**	**4,837.94**	**0.00**	**(279.94)**	**(279.94)**
711100	Supplies-General	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112	Research Supplies	4,151.00	3,012.40	0.00	0.00	0.00	4,151.00	3,012.40
713000	Printing & Copying-General	0.00	0.00	0.00	255.94	0.00	(255.94)	(255.94)
714000	Postage-General	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	162.91	0.00	(162.91)	(162.91)
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Non-Travel Support		**5,401.00**	**4,262.40**	**0.00**	**2,035.77**	**0.00**	**3,365.23**	**2,226.63**
***Total: 71 - Support (Travel & Non-Travel)**		**9,959.00**	**8,820.40**	**0.00**	**6,873.71**	**0.00**	**3,085.29**	**1,946.69**
722200	Participant Support	36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00
***Total: 72 - Student and/or Participant Support**		**36,733.00**	**32,763.00**	**0.00**	**32,763.00**	**0.00**	**3,970.00**	**0.00**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184104 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P042A020661-05	CFDA #: 84.042
Resp Org:	UACARX	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	

Fund Information

Effective Date:	8/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**275,885.00**	**273,379.12**	**0.00**	**273,193.59**	**0.00**	**2,691.41**	**185.53**
760300 F&A Expenditures	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
***Total: 76 - F&A and Internal Allocations**	**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
****Total Indirect Cost Expenditures**	**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
*****Total Expenditures**	**295,017.00**	**292,517.12**	**0.00**	**292,428.02**	**0.00**	**2,588.98**	**89.10**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184116 - TRIO: Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,799.00	25,799.00	0.00	0.00	0.00	25,799.00	25,799.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	143,320.40	0.00	(143,320.40)	(143,320.40)
615NZ0	PAT Unallocated Budget (Bud Only)	117,235.00	117,235.00	0.00	0.00	0.00	117,235.00	117,235.00
617F10	Operating Staff	0.00	0.00	0.00	19,023.93	0.00	(19,023.93)	(19,023.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,095.00	20,095.00	0.00	0.00	0.00	20,095.00	20,095.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	347.90	0.00	(347.90)	(347.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,358.45	0.00	(4,358.45)	(4,358.45)
61SNWS	College Work Study	0.00	0.00	0.00	1,332.49	0.00	(1,332.49)	(1,332.49)
61SNZ0	Student Labor Unallocated(Bud Only)	6,982.00	7,982.00	0.00	0.00	0.00	6,982.00	7,982.00
***Total: 61 - Salaries and Wages**		**170,611.00**	**171,611.00**	**0.00**	**169,523.78**	**0.00**	**1,087.22**	**2,087.22**
65YF10	Full Fringe Benefit Distr Expe	65,294.00	65,294.00	0.00	65,947.10	0.00	(653.10)	(653.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
***Total: 65 - Fringe Benefits**		**65,294.00**	**65,294.00**	**0.00**	**66,076.20**	**0.00**	**(782.20)**	**(782.20)**
710	Travel	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	41.57	0.00	(41.57)	(41.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.67	0.00	(1,270.67)	(1,270.67)
710300	Conference Registration Fees	0.00	0.00	0.00	3,090.00	0.00	(3,090.00)	(3,090.00)
Subtotal: Travel		**500.00**	**1,500.00**	**0.00**	**4,402.24**	**0.00**	**(3,902.24)**	**(2,902.24)**
711100	Supplies-General	0.00	0.00	0.00	760.24	0.00	(760.24)	(760.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	91.71	3,851.33	0.00	0.00	0.00	91.71	3,851.33
713000	Printing & Copying-General	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
714000	Postage-General	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.31	0.00	(18.31)	(18.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.38	0.00	(57.38)	(57.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.42	0.00	(111.42)	(111.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**91.71**	**3,851.33**	**0.00**	**2,254.08**	**0.00**	**(2,162.37)**	**1,597.25**

Grant 184086 - Student Support Services - Fy 2003 Status: Closing - Manual Process Type: Grant
Fund 184116 - TRIO: Student Support Services FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**591.71**	**5,351.33**	**0.00**	**6,656.32**	**0.00**	**(6,064.61)**	**(1,304.99)**
722200	Participant Support	36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00
***Total: 72 - Student and/or Participant Support**		**36,733.00**	**40,703.00**	**0.00**	**40,703.00**	**0.00**	**(3,970.00)**	**0.00**
****Total Direct Cost Expenditures**		**273,229.71**	**282,959.33**	**0.00**	**282,959.30**	**0.00**	**(9,729.59)**	**0.03**
760300	F&A Expenditures	18,920.00	19,380.76	0.00	19,380.76	0.00	(460.76)	0.00
***Total: 76 - F&A and Internal Allocations**		**18,920.00**	**19,380.76**	**0.00**	**19,380.76**	**0.00**	**(460.76)**	**0.00**
****Total Indirect Cost Expenditures**		**18,920.00**	**19,380.76**	**0.00**	**19,380.76**	**0.00**	**(460.76)**	**0.00**
*****Total Expenditures**		**292,149.71**	**302,340.09**	**0.00**	**302,340.06**	**0.00**	**(10,190.35)**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	302,340.06	0.00	(302,340.06)	(302,340.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302,340.06**	**0.00**	**(302,340.06)**	**(302,340.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**302,340.06**	**0.00**	**(302,340.06)**	**(302,340.06)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	5/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,490.00	26,490.00	0.00	0.00	0.00	26,490.00	26,490.00
615F10	PAT	0.00	0.00	0.00	145,703.45	0.00	(145,703.45)	(145,703.45)
615NZ0	PAT Unallocated Budget (Bud Only)	119,887.00	119,887.00	0.00	0.00	0.00	119,887.00	119,887.00
617F10	Operating Staff	0.00	0.00	0.00	19,640.70	0.00	(19,640.70)	(19,640.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,626.00	20,626.00	0.00	0.00	0.00	20,626.00	20,626.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	635.50	0.00	(635.50)	(635.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,150.80	0.00	(4,150.80)	(4,150.80)
61SNWS	College Work Study	0.00	0.00	0.00	480.12	0.00	(480.12)	(480.12)
61SNZ0	Student Labor Unallocated(Bud Only)	3,656.29	3,656.29	0.00	0.00	0.00	3,656.29	3,656.29
***Total: 61 - Salaries and Wages**		**170,659.29**	**170,659.29**	**0.00**	**171,788.37**	**0.00**	**(1,129.08)**	**(1,129.08)**
65YF10	Full Fringe Benefit Distr Expe	72,479.00	72,479.00	0.00	71,483.88	0.00	995.12	995.12
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.89	0.00	(158.89)	(158.89)
***Total: 65 - Fringe Benefits**		**72,479.00**	**72,479.00**	**0.00**	**71,642.77**	**0.00**	**836.23**	**836.23**
710	Travel	3,732.00	3,732.00	0.00	0.00	0.00	3,732.00	3,732.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,907.92	0.00	(2,907.92)	(2,907.92)
710300	Conference Registration Fees	0.00	0.00	0.00	2,587.80	0.00	(2,587.80)	(2,587.80)
Subtotal: Travel		**3,732.00**	**3,732.00**	**0.00**	**5,495.72**	**0.00**	**(1,763.72)**	**(1,763.72)**
711100	Supplies-General	0.00	0.00	0.00	597.87	0.00	(597.87)	(597.87)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	635.40	0.00	(635.40)	(635.40)
7112	Research Supplies	3,811.00	3,811.00	0.00	0.00	0.00	3,811.00	3,811.00
713000	Printing & Copying-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
714000	Postage-General	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.73	0.00	(73.73)	(73.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		**3,811.00**	**3,811.00**	**0.00**	**1,708.52**	**0.00**	**2,102.48**	**2,102.48**
***Total: 71 - Support (Travel & Non-Travel)**		**7,543.00**	**7,543.00**	**0.00**	**7,204.24**	**0.00**	**338.76**	**338.76**
722200	Participant Support	36,000.00	36,000.00	0.00	36,046.00	0.00	(46.00)	(46.00)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**36,046.00**	**0.00**	**(46.00)**	**(46.00)**

Grant 184086 - Student Support Services - Fy 2003 Status: Closing - Manual Process Type: Grant
Fund 184118 - Student Support Services FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	5/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**286,681.29**	**286,681.29**	**0.00**	**286,681.38**	**0.00**	**(0.09)**	**(0.09)**
760300 F&A Expenditures	20,053.00	20,053.00	0.00	20,050.74	0.00	2.26	2.26
***Total: 76 - F&A and Internal Allocations**	**20,053.00**	**20,053.00**	**0.00**	**20,050.74**	**0.00**	**2.26**	**2.26**
****Total Indirect Cost Expenditures**	**20,053.00**	**20,053.00**	**0.00**	**20,050.74**	**0.00**	**2.26**	**2.26**
*****Total Expenditures**	**306,734.29**	**306,734.29**	**0.00**	**306,732.12**	**0.00**	**2.17**	**2.17**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	306,732.12	0.00	(306,732.12)	(306,732.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**306,732.12**	**0.00**	**(306,732.12)**	**(306,732.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**306,732.12**	**0.00**	**(306,732.12)**	**(306,732.12)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,408.39	0.00	(18,408.39)	(18,408.39)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,469.38	0.00	(7,469.38)	(7,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,862.29	0.00	(9,862.29)	(9,862.29)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	59,126.43	0.00	(59,126.43)	(59,126.43)
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff	0.00	0.00	0.00	20,532.93	0.00	(20,532.93)	(20,532.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,691.00	0.00	(17,691.00)	(17,691.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**143,270.00**	**143,270.00**	**0.00**	**143,039.55**	**0.00**	**230.45**	**230.45**
65YF10	Full Fringe Benefit Distr Expe	44,662.00	44,662.00	0.00	43,363.69	0.00	1,298.31	1,298.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,658.32	0.00	(2,658.32)	(2,658.32)
***Total: 65 - Fringe Benefits**		**44,662.00**	**44,662.00**	**0.00**	**46,022.01**	**0.00**	**(1,360.01)**	**(1,360.01)**
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel	0.00	0.00	0.00	4,283.61	0.00	(4,283.61)	(4,283.61)
710100	Out-of-State Travel	0.00	0.00	0.00	19,501.77	0.00	(19,501.77)	(19,501.77)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,699.00	0.00	(2,699.00)	(2,699.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**0.00**	**27,674.38**	**0.00**	**(1,674.38)**	**(1,674.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23,792.99	0.00	(23,792.99)	(23,792.99)
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	0.00	5,444.71	0.00	(5,444.71)	(5,444.71)
713000	Printing & Copying-General	0.00	0.00	0.00	4,531.64	0.00	(4,531.64)	(4,531.64)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	0.00	2,993.66	0.00	(2,993.66)	(2,993.66)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: US ED, Department of Education
Sponsor ID: P333A020006 CFDA #: 84.333
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 12/30/2005

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	16,616.09	0.00	(10,616.09)	(10,616.09)
716110	Rentals-Copier	0.00	0.00	0.00	1,468.48	0.00	(1,468.48)	(1,468.48)
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,460.01	0.00	(31,460.01)	(31,460.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	4,450.90	0.00	(4,450.90)	(4,450.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	244.92	0.00	(244.92)	(244.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,347.81	0.00	(10,347.81)	(10,347.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
Subtotal: Non-Travel Support		**106,000.00**	**106,000.00**	**0.00**	**105,652.32**	**0.00**	**347.68**	**347.68**
***Total: 71 - Support (Travel & Non-Travel)**		**132,000.00**	**132,000.00**	**0.00**	**133,326.70**	**0.00**	**(1,326.70)**	**(1,326.70)**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002	Subcontracts 02	0.00	0.00	0.00	153,060.25	0.00	(153,060.25)	(153,060.25)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**190,000.00**	**190,000.00**	**0.00**	**163,060.25**	**0.00**	**26,939.75**	**26,939.75**
****Total Direct Cost Expenditures**		**517,632.00**	**517,632.00**	**0.00**	**485,448.51**	**0.00**	**32,183.49**	**32,183.49**
760300	F&A Expenditures	27,115.00	27,115.00	0.00	26,986.32	0.00	128.68	128.68
***Total: 76 - F&A and Internal Allocations**		**27,115.00**	**27,115.00**	**0.00**	**26,986.32**	**0.00**	**128.68**	**128.68**
****Total Indirect Cost Expenditures**		**27,115.00**	**27,115.00**	**0.00**	**26,986.32**	**0.00**	**128.68**	**128.68**
*****Total Expenditures**		**544,747.00**	**544,747.00**	**0.00**	**512,434.83**	**0.00**	**32,312.17**	**32,312.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	512,434.83	0.00	(512,434.83)	(512,434.83)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P333A020006	CFDA #: 84.333
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005	

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**512,434.83**	**0.00**	**(512,434.83)**	**(512,434.83)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**512,434.83**	**0.00**	**(512,434.83)**	**(512,434.83)**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,816.11	0.00	(17,816.11)	(17,816.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	36,862.47	0.00	(36,862.47)	(36,862.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,276.00	69,276.00	0.00	0.00	0.00	69,276.00	69,276.00
613NZ0	Grad Unallocated Budget (Bud Only)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	(12,000.00)	(12,000.00)
615F10	PAT	0.00	0.00	0.00	1,751.41	0.00	(1,751.41)	(1,751.41)
615NZ0	PAT Unallocated Budget (Bud Only)	(2,657.00)	5,059.00	0.00	0.00	0.00	(2,657.00)	5,059.00
617F10	Operating Staff	0.00	0.00	0.00	22,251.19	0.00	(22,251.19)	(22,251.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,976.00	21,026.00	0.00	0.00	0.00	16,976.00	21,026.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(4,500.00)	(3,625.00)	0.00	0.00	0.00	(4,500.00)	(3,625.00)
***Total: 61 - Salaries and Wages**		**67,095.00**	**79,736.00**	**0.00**	**78,856.68**	**0.00**	**(11,761.68)**	**879.32**
65YF10	Full Fringe Benefit Distr Expe	27,693.00	34,692.00	0.00	32,835.74	0.00	(5,142.74)	1,856.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
***Total: 65 - Fringe Benefits**		**27,693.00**	**34,692.00**	**0.00**	**32,850.48**	**0.00**	**(5,157.48)**	**1,841.52**
710	Travel	11,581.00	10,196.00	0.00	0.00	0.00	11,581.00	10,196.00
710000	In-State Travel	0.00	0.00	0.00	1,763.47	0.00	(1,763.47)	(1,763.47)
710100	Out-of-State Travel	0.00	0.00	0.00	5,846.66	0.00	(5,846.66)	(5,846.66)
710300	Conference Registration Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
Subtotal: Travel		**11,581.00**	**10,196.00**	**0.00**	**9,546.49**	**0.00**	**2,034.51**	**649.51**
711100	Supplies-General	0.00	0.00	0.00	11,291.36	0.00	(11,291.36)	(11,291.36)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,181.30	0.00	(1,181.30)	(1,181.30)
7112	Research Supplies	31,945.00	25,945.00	0.00	0.00	0.00	31,945.00	25,945.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,040.52	0.00	(2,040.52)	(2,040.52)
714000	Postage-General	0.00	0.00	0.00	86.12	0.00	(86.12)	(86.12)
714030	Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
7161	Rentals-Leases	9,602.00	9,602.00	0.00	0.00	0.00	9,602.00	9,602.00
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	4,749.29	0.00	1,250.71	1,250.71
716110	Rentals-Copier	0.00	0.00	0.00	572.30	0.00	(572.30)	(572.30)
717000	Consulting-General	460.00	460.00	0.00	0.00	0.00	460.00	460.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,417.30	0.00	(43,417.30)	(43,417.30)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,721.00	29,721.00	0.00	0.00	0.00	32,721.00	29,721.00
718000	Telecom-General	0.00	0.00	0.00	2,371.16	0.00	(2,371.16)	(2,371.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	655.42	0.00	(655.42)	(655.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.48	0.00	(19.48)	(19.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,108.72	0.00	(3,108.72)	(3,108.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support		**80,728.00**	**71,728.00**	**0.00**	**70,986.47**	**0.00**	**9,741.53**	**741.53**
***Total: 71 - Support (Travel & Non-Travel)**		**92,309.00**	**81,924.00**	**0.00**	**80,532.96**	**0.00**	**11,776.04**	**1,391.04**
721100	Assistantships	(7,700.00)	(7,700.00)	0.00	0.00	0.00	(7,700.00)	(7,700.00)
***Total: 72 - Student and/or Participant Support**		**(7,700.00)**	**(7,700.00)**	**0.00**	**0.00**	**0.00**	**(7,700.00)**	**(7,700.00)**
730001	Subcontracts 01	73,060.00	63,060.00	0.00	0.00	0.00	73,060.00	63,060.00
730003	Subcontracts 03	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
***Total: 73 - Subcontracts**		**73,060.00**	**63,060.00**	**0.00**	**90,000.00**	**0.00**	**(16,940.00)**	**(26,940.00)**
****Total Direct Cost Expenditures**		**252,457.00**	**251,712.00**	**0.00**	**282,240.12**	**0.00**	**(29,783.12)**	**(30,528.12)**
760300	F&A Expenditures	16,154.00	16,899.00	0.00	16,184.04	0.00	(30.04)	714.96
***Total: 76 - F&A and Internal Allocations**		**16,154.00**	**16,899.00**	**0.00**	**16,184.04**	**0.00**	**(30.04)**	**714.96**
****Total Indirect Cost Expenditures**		**16,154.00**	**16,899.00**	**0.00**	**16,184.04**	**0.00**	**(30.04)**	**714.96**
*****Total Expenditures**		**268,611.00**	**268,611.00**	**0.00**	**298,424.16**	**0.00**	**(29,813.16)**	**(29,813.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,424.16	0.00	(298,424.16)	(298,424.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,424.16**	**0.00**	**(298,424.16)**	**(298,424.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,424.16**	**0.00**	**(298,424.16)**	**(298,424.16)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI: Malloy, Joanne M
Sponsor: US ED, Department of Education
Sponsor ID: H324T020028 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 02/28/2007

Fund Information
Effective Date: 7/12/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**1,375.00**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**113.00**	**0.00**	**113.00**	**113.00**
710300	Conference Registration Fees	0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
710305	Registration Fees-Other	0.00	0.00	0.00	1,466.00	0.00	(1,466.00)	(1,466.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,013.41**	**0.00**	**(2,013.41)**	**(2,013.41)**
711100	Supplies-General	0.00	0.00	0.00	1,398.70	0.00	(1,398.70)	(1,398.70)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
713000	Printing & Copying-General	4,400.00	4,400.00	0.00	1,887.38	0.00	2,512.62	2,512.62
714000	Postage-General	0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**3,823.80**	**0.00**	**576.20**	**576.20**
***Total: 71 - Support (Travel & Non-Travel)**		**4,400.00**	**4,400.00**	**0.00**	**5,837.21**	**0.00**	**(1,437.21)**	**(1,437.21)**
****Total Direct Cost Expenditures**		**7,376.00**	**7,376.00**	**0.00**	**7,325.21**	**0.00**	**50.79**	**50.79**
760300	F&A Expenditures	1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
***Total: 76 - F&A and Internal Allocations**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
****Total Indirect Cost Expenditures**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
*****Total Expenditures**		**9,294.00**	**9,294.00**	**0.00**	**9,229.76**	**0.00**	**64.24**	**64.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,229.76	0.00	(9,229.76)	(9,229.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI: Malloy, Joanne M
Sponsor: US ED, Department of Education
Sponsor ID: H324T020028 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 02/28/2007

Fund Information
Effective Date: 7/12/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,887.15	0.00	(4,887.15)	(4,887.15)
61U000	Salary Offset Account	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**9,600.00**	**9,600.00**	**0.00**	**4,887.15**	**0.00**	**4,712.85**	**4,712.85**
65YF10	Full Fringe Benefit Distr Expe	788.00	788.00	0.00	2,121.02	0.00	(1,333.02)	(1,333.02)
***Total: 65 - Fringe Benefits**		**788.00**	**788.00**	**0.00**	**2,121.02**	**0.00**	**(1,333.02)**	**(1,333.02)**
710100	Out-of-State Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**904.30**	**0.00**	**(904.30)**	**(904.30)**
711100	Supplies-General	0.00	0.00	0.00	2,453.93	0.00	(2,453.93)	(2,453.93)
7112	Research Supplies	4,400.00	3,963.73	0.00	0.00	0.00	4,400.00	3,963.73
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.12	0.00	(4,036.12)	(4,036.12)
Subtotal: Non-Travel Support		**4,400.00**	**3,963.73**	**0.00**	**6,490.05**	**0.00**	**(2,090.05)**	**(2,526.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,400.00**	**3,963.73**	**0.00**	**7,394.35**	**0.00**	**(2,994.35)**	**(3,430.62)**
****Total Direct Cost Expenditures**		**14,788.00**	**14,351.73**	**0.00**	**14,402.52**	**0.00**	**385.48**	**(50.79)**
760300	F&A Expenditures	3,844.00	3,731.21	0.00	3,744.66	0.00	99.34	(13.45)
***Total: 76 - F&A and Internal Allocations**		**3,844.00**	**3,731.21**	**0.00**	**3,744.66**	**0.00**	**99.34**	**(13.45)**
****Total Indirect Cost Expenditures**		**3,844.00**	**3,731.21**	**0.00**	**3,744.66**	**0.00**	**99.34**	**(13.45)**
*****Total Expenditures**		**18,632.00**	**18,082.94**	**0.00**	**18,147.18**	**0.00**	**484.82**	**(64.24)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,549.30	0.00	(14,549.30)	(14,549.30)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,597.88	0.00	(3,597.88)	(3,597.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,147.18**	**0.00**	**(18,147.18)**	**(18,147.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,147.18**	**0.00**	**(18,147.18)**	**(18,147.18)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	435.76	0.00	0.00	0.00	0.00	435.76
Subtotal: Non-Travel Support	**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
****Total Direct Cost Expenditures**	**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
760300 F&A Expenditures	0.00	113.30	0.00	0.00	0.00	0.00	113.30
***Total: 76 - F&A and Internal Allocations**	**0.00**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**	**113.30**
****Total Indirect Cost Expenditures**	**0.00**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**	**113.30**
*****Total Expenditures**	**0.00**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**	**549.06**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,730.03	0.00	(42,730.03)	(42,730.03)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	275.04	0.00	(275.04)	(275.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT	0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff	0.00	0.00	0.00	7,198.39	0.00	(7,198.39)	(7,198.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,173.58	0.00	(2,173.58)	(2,173.58)
61SNSH	Student Labor	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
***Total: 61 - Salaries and Wages**		**82,165.00**	**70,314.00**	**0.00**	**67,537.35**	**0.00**	**14,627.65**	**2,776.65**
65YF10	Full Fringe Benefit Distr Expe	32,160.00	27,360.00	0.00	26,116.11	0.00	6,043.89	1,243.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.61	0.00	(183.61)	(183.61)
***Total: 65 - Fringe Benefits**		**32,160.00**	**27,360.00**	**0.00**	**26,299.72**	**0.00**	**5,860.28**	**1,060.28**
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel	0.00	0.00	0.00	980.18	0.00	(980.18)	(980.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.68	0.00	(1,195.68)	(1,195.68)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**4,820.00**	**4,820.00**	**0.00**	**2,565.86**	**0.00**	**2,254.14**	**2,254.14**
711100	Supplies-General	0.00	0.00	0.00	786.36	0.00	(786.36)	(786.36)
7112	Research Supplies	13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General	0.00	0.00	0.00	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,548.57	0.00	(25,548.57)	(25,548.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.66	0.00	(430.66)	(430.66)
Subtotal: Non-Travel Support		**14,428.00**	**31,079.00**	**0.00**	**28,062.41**	**0.00**	**(13,634.41)**	**3,016.59**
***Total: 71 - Support (Travel & Non-Travel)**		**19,248.00**	**35,899.00**	**0.00**	**30,628.27**	**0.00**	**(11,380.27)**	**5,270.73**
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	0.00	191,542.54	0.00	(191,542.54)	(191,542.54)
***Total: 73 - Subcontracts**		**180,000.00**	**180,000.00**	**0.00**	**191,542.54**	**0.00**	**(11,542.54)**	**(11,542.54)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324T020028	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007	

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**313,573.00**	**313,573.00**	**0.00**	**316,007.88**	**0.00**	**(2,434.88)**	**(2,434.88)**
760300 F&A Expenditures	43,829.00	43,829.00	0.00	38,861.19	0.00	4,967.81	4,967.81
***Total: 76 - F&A and Internal Allocations**	**43,829.00**	**43,829.00**	**0.00**	**38,861.19**	**0.00**	**4,967.81**	**4,967.81**
****Total Indirect Cost Expenditures**	**43,829.00**	**43,829.00**	**0.00**	**38,861.19**	**0.00**	**4,967.81**	**4,967.81**
*****Total Expenditures**	**357,402.00**	**357,402.00**	**0.00**	**354,869.07**	**0.00**	**2,532.93**	**2,532.93**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,869.07	0.00	(354,869.07)	(354,869.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**354,869.07**	**0.00**	**(354,869.07)**	**(354,869.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**354,869.07**	**0.00**	**(354,869.07)**	**(354,869.07)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,227.40	0.00	(19,227.40)	(19,227.40)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,950.20	0.00	(16,950.20)	(16,950.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,359.00	71,026.42	0.00	0.00	0.00	77,359.00	71,026.42
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	359.25	0.00	(359.25)	(359.25)
617F10	Operating Staff	0.00	0.00	0.00	7,603.99	0.00	(7,603.99)	(7,603.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,093.00	9,154.00	0.00	0.00	0.00	14,093.00	9,154.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 61 - Salaries and Wages**		**91,452.00**	**80,180.42**	**0.00**	**45,690.84**	**0.00**	**45,761.16**	**34,489.58**
65YF10	Full Fringe Benefit Distr Expe	35,484.00	18,534.30	0.00	18,363.43	0.00	17,120.57	170.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.87	0.00	(170.87)	(170.87)
***Total: 65 - Fringe Benefits**		**35,484.00**	**18,534.30**	**0.00**	**18,534.30**	**0.00**	**16,949.70**	**0.00**
710	Travel	4,350.00	69.95	0.00	0.00	0.00	4,350.00	69.95
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
Subtotal: Travel		**4,350.00**	**69.95**	**0.00**	**69.95**	**0.00**	**4,280.05**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	7,447.00	7,447.00	0.00	0.00	0.00	7,447.00	7,447.00
713000	Printing & Copying-General	0.00	0.00	0.00	285.88	0.00	(285.88)	(285.88)
714000	Postage-General	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
717200	Other Professional Services-General	0.00	0.00	0.00	39,175.89	0.00	(39,175.89)	(39,175.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,705.41	0.00	(1,705.41)	(1,705.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	252.10	0.00	(252.10)	(252.10)
Subtotal: Non-Travel Support		**7,447.00**	**7,447.00**	**0.00**	**41,936.24**	**0.00**	**(34,489.24)**	**(34,489.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,797.00**	**7,516.95**	**0.00**	**42,006.19**	**0.00**	**(30,209.19)**	**(34,489.24)**
730001	Subcontracts 01	180,000.00	143,273.74	0.00	0.00	0.00	180,000.00	143,273.74
730002	Subcontracts 02	0.00	0.00	0.00	143,273.74	0.00	(143,273.74)	(143,273.74)
***Total: 73 - Subcontracts**		**180,000.00**	**143,273.74**	**0.00**	**143,273.74**	**0.00**	**36,726.26**	**0.00**
****Total Direct Cost Expenditures**		**318,733.00**	**249,505.41**	**0.00**	**249,505.07**	**0.00**	**69,227.93**	**0.34**
760300	F&A Expenditures	38,670.00	27,620.00	0.00	27,620.34	0.00	11,049.66	(0.34)

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**38,670.00**	**27,620.00**	**0.00**	**27,620.34**	**0.00**	**11,049.66**	**(0.34)**
****Total Indirect Cost Expenditures**		**38,670.00**	**27,620.00**	**0.00**	**27,620.34**	**0.00**	**11,049.66**	**(0.34)**
*****Total Expenditures**		**357,403.00**	**277,125.41**	**0.00**	**277,125.41**	**0.00**	**80,277.59**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	277,125.41	0.00	(277,125.41)	(277,125.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**277,125.41**	**0.00**	**(277,125.41)**	**(277,125.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**277,125.41**	**0.00**	**(277,125.41)**	**(277,125.41)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	11,122.76	0.00	(11,122.76)	(11,122.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,332.58	0.00	0.00	0.00	0.00	6,332.58
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,125.20	0.00	(3,125.20)	(3,125.20)
615F10	PAT	0.00	0.00	0.00	2,463.27	0.00	(2,463.27)	(2,463.27)
617F10	Operating Staff	0.00	0.00	0.00	4,824.90	0.00	(4,824.90)	(4,824.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,939.00	0.00	0.00	0.00	0.00	4,939.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,271.58**	**0.00**	**23,029.23**	**0.00**	**(23,029.23)**	**(11,757.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,949.70	0.00	8,419.48	0.00	(8,419.48)	8,530.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	259.40	0.00	(259.40)	(259.40)
***Total: 65 - Fringe Benefits**		**0.00**	**16,949.70**	**0.00**	**8,678.88**	**0.00**	**(8,678.88)**	**8,270.82**
710	Travel	0.00	4,280.05	0.00	0.00	0.00	0.00	4,280.05
710000	In-State Travel	0.00	0.00	0.00	465.95	0.00	(465.95)	(465.95)
710100	Out-of-State Travel	0.00	0.00	0.00	529.73	0.00	(529.73)	(529.73)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**0.00**	**4,280.05**	**0.00**	**1,225.68**	**0.00**	**(1,225.68)**	**3,054.37**
711100	Supplies-General	0.00	0.00	0.00	722.02	0.00	(722.02)	(722.02)
713000	Printing & Copying-General	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,375.05	0.00	(10,375.05)	(10,375.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	199.44	0.00	(199.44)	(199.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.41	0.00	(32.41)	(32.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.73	0.00	(29.73)	(29.73)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**15,471.65**	**0.00**	**(15,471.65)**	**(15,471.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,280.05**	**0.00**	**16,697.33**	**0.00**	**(16,697.33)**	**(12,417.28)**
730001	Subcontracts 01	0.00	36,726.26	0.00	0.00	0.00	0.00	36,726.26
730002	Subcontracts 02	0.00	0.00	0.00	21,162.44	0.00	(21,162.44)	(21,162.44)
***Total: 73 - Subcontracts**		**0.00**	**36,726.26**	**0.00**	**21,162.44**	**0.00**	**(21,162.44)**	**15,563.82**
****Total Direct Cost Expenditures**		**0.00**	**69,227.59**	**0.00**	**69,567.88**	**0.00**	**(69,567.88)**	**(340.29)**
760300	F&A Expenditures	0.00	11,050.00	0.00	12,585.02	0.00	(12,585.02)	(1,535.02)

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324T020028	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007	

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,050.00**	**0.00**	**12,585.02**	**0.00**	**(12,585.02)**	**(1,535.02)**
****Total Indirect Cost Expenditures**		**0.00**	**11,050.00**	**0.00**	**12,585.02**	**0.00**	**(12,585.02)**	**(1,535.02)**
*****Total Expenditures**		**0.00**	**80,277.59**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(1,875.31)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	82,152.90	0.00	(82,152.90)	(82,152.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(82,152.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(82,152.90)**

Grant 184094 - 2003-2004 Pell Grant
Fund 184094 - 2003-2004 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063031055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total: 72 - Student and/or Participant Support**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
****Total Direct Cost Expenditures**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
*****Total Expenditures**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,919.95	0.00	(1,919.95)	(1,919.95)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,900,000.00)	11,900,100.00	0.00	1,349,261.23	0.00	(13,249,261.23)	10,550,838.77
***Total: 61 - Salaries and Wages**		**(11,900,000.00)**	**11,900,100.00**	**0.00**	**1,351,181.18**	**0.00**	**(13,251,181.18)**	**10,548,918.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
722320	Other Financial Aid-Tuition Waivers	2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
***Total: 72 - Student and/or Participant Support**		**2,357,892.00**	**2,357,892.00**	**0.00**	**0.00**	**0.00**	**2,357,892.00**	**2,357,892.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**(9,542,108.00)**	**14,257,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(11,900,078.18)**	**11,900,021.82**
*****Total Expenditures**		**(9,542,108.00)**	**14,257,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(11,900,078.18)**	**11,900,021.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,088.80**	**0.00**	**(2,139,088.80)**	**(2,139,088.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.32	0.00	(218,899.32)	(218,899.32)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.32**	**0.00**	**(218,899.32)**	**(218,899.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,988.12**	**0.00**	**(2,357,988.12)**	**(2,357,988.12)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UGPRES - UNH President's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**
****Total Direct Cost Expenditures**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**
*****Total Expenditures**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	US ED, Department of Education
Sponsor ID:	P003A032524
CFDA #:	84.033
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,209.18**	**0.00**	**(14,209.18)**	**(14,209.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,752.55**	**0.00**	**(5,752.55)**	**(5,752.55)**
722320	Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,313.68**	**0.00**	**(21,313.68)**	**(21,313.68)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,628.79**	**0.00**	**(8,628.79)**	**(8,628.79)**
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A032524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	2,189,308.00	2,189,308.00	0.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
***Total: 72 - Student and/or Participant Support**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
****Total Direct Cost Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
*****Total Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A030090 CFDA #: 84.217
Resp Org: UAGRAD
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,275.00	0.00	0.00	0.00	0.00	15,275.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,018.00	0.00	0.00	0.00	0.00	42,018.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**62,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,293.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
***Total: 65 - Fringe Benefits**		**17,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,122.00**	**0.00**
710	Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
Subtotal: Travel		**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**
7112	Research Supplies	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
Subtotal: Non-Travel Support		**3,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,242.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,192.00**	**0.00**
721100	Assistantships	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
722200	Participant Support	15,704.00	0.00	0.00	0.00	0.00	15,704.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,704.00**	**0.00**
****Total Direct Cost Expenditures**		**113,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,311.00**	**0.00**
760300	F&A Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**
*****Total Expenditures**		**116,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,674.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/18/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	7,850.21	0.00	(7,850.21)	(7,850.21)
615F10	PAT	0.00	0.00	0.00	6,665.24	0.00	(6,665.24)	(6,665.24)
615NZ0	PAT Unallocated Budget (Bud Only)	38,344.00	21,185.00	0.00	0.00	0.00	38,344.00	21,185.00
617F10	Operating Staff	0.00	0.00	0.00	9,968.74	0.00	(9,968.74)	(9,968.74)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	396.97	0.00	(396.97)	(396.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,198.65	0.00	(2,198.65)	(2,198.65)
61SNSH	Student Labor	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNWS	College Work Study	0.00	0.00	0.00	377.15	0.00	(377.15)	(377.15)
61SNZ0	Student Labor Unallocated(Bud Only)	17,450.00	2,000.00	0.00	0.00	0.00	17,450.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,569.00**	**30,960.00**	**0.00**	**32,099.46**	**0.00**	**31,469.54**	**(1,139.46)**
65YF10	Full Fringe Benefit Distr Expe	16,869.00	8,633.00	0.00	6,998.77	0.00	9,870.23	1,634.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.01	0.00	(1,228.01)	(1,228.01)
***Total: 65 - Fringe Benefits**		**16,869.00**	**8,633.00**	**0.00**	**8,226.78**	**0.00**	**8,642.22**	**406.22**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	163.12	0.00	(163.12)	(163.12)
710100	Out-of-State Travel	0.00	0.00	0.00	513.06	0.00	(513.06)	(513.06)
710300	Conference Registration Fees	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,214.16	0.00	(3,214.16)	(3,214.16)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**4,810.34**	**0.00**	**(4,560.34)**	**(4,560.34)**
711100	Supplies-General	0.00	0.00	0.00	63.94	0.00	(63.94)	(63.94)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	419.22	0.00	(419.22)	(419.22)
7112	Research Supplies	1,731.00	(1,269.00)	0.00	0.00	0.00	1,731.00	(1,269.00)
713000	Printing & Copying-General	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P217A030090	CFDA #: 84.217
Resp Org:	UAGRAD	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008	

Fund Information

Effective Date:	9/18/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**1,731.00**	**(1,269.00)**	**0.00**	**4,583.90**	**0.00**	**(2,852.90)**	**(5,852.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,981.00**	**(1,019.00)**	**0.00**	**9,394.24**	**0.00**	**(7,413.24)**	**(10,413.24)**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200	Participant Support	8,100.00	8,100.00	0.00	318.52	0.00	7,781.48	7,781.48
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,635.00	0.00	(6,635.00)	(6,635.00)
***Total: 72 - Student and/or Participant Support**		**18,100.00**	**18,100.00**	**0.00**	**6,953.52**	**0.00**	**11,146.48**	**11,146.48**
****Total Direct Cost Expenditures**		**100,519.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**43,845.00**	**0.00**
760300	F&A Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
***Total: 76 - F&A and Internal Allocations**		**3,508.00**	**0.00**	**0.00**	**3,977.59**	**0.00**	**(469.59)**	**(3,977.59)**
****Total Indirect Cost Expenditures**		**3,508.00**	**0.00**	**0.00**	**3,977.59**	**0.00**	**(469.59)**	**(3,977.59)**
*****Total Expenditures**		**104,027.00**	**56,674.00**	**0.00**	**60,651.59**	**0.00**	**43,375.41**	**(3,977.59)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61,256.22**	**0.00**	**(61,256.22)**	**(61,256.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,256.22**	**0.00**	**(61,256.22)**	**(61,256.22)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P217A030090	CFDA #: 84.217
Resp Org:	UAGRAD	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008	

Fund Information

Effective Date:	9/18/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,275.08	0.00	(4,275.08)	(4,275.08)
615F10	PAT	0.00	0.00	0.00	7,061.09	0.00	(7,061.09)	(7,061.09)
615NZ0	PAT Unallocated Budget (Bud Only)	21,185.00	21,185.00	0.00	0.00	0.00	21,185.00	21,185.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.13	0.00	(7,587.13)	(7,587.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.74	0.00	(7.74)	(7.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.87	0.00	(1,863.87)	(1,863.87)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,960.00**	**30,960.00**	**0.00**	**28,824.94**	**0.00**	**2,135.06**	**2,135.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	340.20	0.00	(340.20)	(340.20)
65YF10	Full Fringe Benefit Distr Expe	8,633.00	8,633.00	0.00	5,995.62	0.00	2,637.38	2,637.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	843.02	0.00	(843.02)	(843.02)
***Total: 65 - Fringe Benefits**		**8,633.00**	**8,633.00**	**0.00**	**7,178.84**	**0.00**	**1,454.16**	**1,454.16**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,249.68	0.00	(1,249.68)	(1,249.68)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**4,654.68**	**0.00**	**(4,404.68)**	**(4,404.68)**
711100	Supplies-General	0.00	0.00	0.00	504.50	0.00	(504.50)	(504.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
7112	Research Supplies	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.78	0.00	(114.78)	(114.78)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	284.16	0.00	(284.16)	(284.16)
Subtotal: Non-Travel Support		**1,731.00**	**1,731.00**	**0.00**	**4,184.44**	**0.00**	**(2,453.44)**	**(2,453.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,981.00**	**1,981.00**	**0.00**	**8,839.12**	**0.00**	**(6,858.12)**	**(6,858.12)**
721100	Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	8,100.00	8,100.00	0.00	4,992.00	0.00	3,108.00	3,108.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,839.10	0.00	(6,839.10)	(6,839.10)
***Total: 72 - Student and/or Participant Support**		**15,100.00**	**15,100.00**	**0.00**	**11,831.10**	**0.00**	**3,268.90**	**3,268.90**
****Total Direct Cost Expenditures**		**56,674.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,674.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56,674.00**	**0.00**	**(56,674.00)**	**(56,674.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,674.00**	**0.00**	**(56,674.00)**	**(56,674.00)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio
Sponsor:	US ED, Department of Education
Sponsor ID:	P217A030090
CFDA #:	84.217
Resp Org:	UAGRAD
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**119,229.44**	**0.00**	**7,670.56**	**7,670.56**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**42,271.54**	**0.00**	**696.46**	**696.46**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,156.11**	**0.00**	**5,241.89**	**5,241.89**
711000	Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200	Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**14,171.84**	**14,171.84**	**0.00**	**12,035.69**	**0.00**	**2,136.15**	**2,136.15**
***Total: 71 - Support (Travel & Non-Travel)**		**24,569.84**	**24,569.84**	**0.00**	**17,191.80**	**0.00**	**7,378.04**	**7,378.04**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210	Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
***Total: 72 - Student and/or Participant Support**		**52,360.00**	**52,360.00**	**0.00**	**67,709.78**	**0.00**	**(15,349.78)**	**(15,349.78)**
Total Direct Cost Expenditures		**246,797.84**	**246,797.84**	**0.00**	**246,402.56**	**0.00**	**395.28**	**395.28**
760300	F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**261,113.67**	**261,113.67**	**0.00**	**260,718.39**	**0.00**	**395.28**	**395.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10	PAT	0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**125,302.08**	**0.00**	**1,597.92**	**1,597.92**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**44,875.72**	**0.00**	**(1,907.72)**	**(1,907.72)**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100	Out-of-State Travel	0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,171.56**	**0.00**	**5,226.44**	**5,226.44**
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112	Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000	Postage-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66
Subtotal: Non-Travel Support		**17,973.00**	**17,973.00**	**0.00**	**8,765.86**	**0.00**	**9,207.14**	**9,207.14**
***Total: 71 - Support (Travel & Non-Travel)**		**28,371.00**	**28,371.00**	**0.00**	**13,937.42**	**0.00**	**14,433.58**	**14,433.58**
721100	Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200	Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
***Total: 72 - Student and/or Participant Support**		**56,864.33**	**56,864.33**	**0.00**	**71,275.72**	**0.00**	**(14,411.39)**	**(14,411.39)**
****Total Direct Cost Expenditures**		**255,103.33**	**255,103.33**	**0.00**	**255,390.94**	**0.00**	**(287.61)**	**(287.61)**
760300	F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
***Total: 76 - F&A and Internal Allocations**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
****Total Indirect Cost Expenditures**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
*****Total Expenditures**		**270,122.33**	**270,122.33**	**0.00**	**270,120.05**	**0.00**	**2.28**	**2.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
615F10	PAT	0.00	0.00	0.00	79,065.48	0.00	(79,065.48)	(79,065.48)
615NZ0	PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10	Operating Staff	0.00	0.00	0.00	6,104.00	0.00	(6,104.00)	(6,104.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,795.80	0.00	(17,795.80)	(17,795.80)
61SNZ0	Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
***Total: 61 - Salaries and Wages**		**130,134.00**	**130,134.00**	**0.00**	**119,597.01**	**0.00**	**10,536.99**	**10,536.99**
65YF10	Full Fringe Benefit Distr Expe	48,641.00	40,356.15	0.00	36,695.99	0.00	11,945.01	3,660.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,987.00	0.00	(2,987.00)	(2,987.00)
***Total: 65 - Fringe Benefits**		**48,641.00**	**40,356.15**	**0.00**	**39,682.99**	**0.00**	**8,958.01**	**673.16**
710	Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000	In-State Travel	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,636.33	0.00	(2,636.33)	(2,636.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,953.11	0.00	(8,953.11)	(8,953.11)
Subtotal: Travel		**5,758.00**	**5,758.00**	**0.00**	**12,884.21**	**0.00**	**(7,126.21)**	**(7,126.21)**
711100	Supplies-General	0.00	0.00	0.00	2,011.54	0.00	(2,011.54)	(2,011.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	369.58	0.00	(369.58)	(369.58)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
714000	Postage-General	0.00	0.00	0.00	403.17	0.00	(403.17)	(403.17)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	57.96	0.00	(57.96)	(57.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.66	0.00	(2,510.66)	(2,510.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,815.55	0.00	(1,815.55)	(1,815.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	102.18	0.00	(102.18)	(102.18)
Subtotal: Non-Travel Support		**14,287.00**	**14,287.00**	**0.00**	**9,215.48**	**0.00**	**5,071.52**	**5,071.52**
***Total: 71 - Support (Travel & Non-Travel)**		**20,045.00**	**20,045.00**	**0.00**	**22,099.69**	**0.00**	**(2,054.69)**	**(2,054.69)**
722200	Participant Support	23,028.00	23,028.00	0.00	27,970.65	0.00	(4,942.65)	(4,942.65)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	33,400.00	0.00	(5,400.00)	(5,400.00)
***Total: 72 - Student and/or Participant Support**		**51,028.00**	**51,028.00**	**0.00**	**61,370.65**	**0.00**	**(10,342.65)**	**(10,342.65)**
****Total Direct Cost Expenditures**		**249,848.00**	**241,563.15**	**0.00**	**242,750.34**	**0.00**	**7,097.66**	**(1,187.19)**
760300	F&A Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
***Total: 76 - F&A and Internal Allocations**		**15,770.00**	**15,770.00**	**0.00**	**14,510.44**	**0.00**	**1,259.56**	**1,259.56**
****Total Indirect Cost Expenditures**		**15,770.00**	**15,770.00**	**0.00**	**14,510.44**	**0.00**	**1,259.56**	**1,259.56**
*****Total Expenditures**		**265,618.00**	**257,333.15**	**0.00**	**257,260.78**	**0.00**	**8,357.22**	**72.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**257,260.78**	**0.00**	**(257,260.78)**	**(257,260.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**257,260.78**	**0.00**	**(257,260.78)**	**(257,260.78)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,534.00	0.00	(7,534.00)	(7,534.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
615F10	PAT	0.00	0.00	0.00	78,605.64	0.00	(78,605.64)	(78,605.64)
615NZ0	PAT Unallocated Budget (Bud Only)	107,241.00	85,164.25	0.00	0.00	0.00	107,241.00	85,164.25
617F10	Operating Staff	0.00	0.00	0.00	11,704.35	0.00	(11,704.35)	(11,704.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	378.91	0.00	(378.91)	(378.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,332.85	0.00	(6,332.85)	(6,332.85)
61SNSH	Student Labor	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**129,191.00**	**107,114.25**	**0.00**	**107,067.75**	**0.00**	**22,123.25**	**46.50**
65YF10	Full Fringe Benefit Distr Expe	48,540.00	39,320.15	0.00	37,961.23	0.00	10,578.77	1,358.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.06	0.00	(1,355.06)	(1,355.06)
***Total: 65 - Fringe Benefits**		**48,540.00**	**39,320.15**	**0.00**	**39,316.29**	**0.00**	**9,223.71**	**3.86**
710	Travel	4,218.00	20,454.53	0.00	0.00	0.00	4,218.00	20,454.53
710000	In-State Travel	0.00	0.00	0.00	229.08	0.00	(229.08)	(229.08)
710100	Out-of-State Travel	0.00	0.00	0.00	4,417.77	0.00	(4,417.77)	(4,417.77)
710300	Conference Registration Fees	0.00	0.00	0.00	4,058.00	0.00	(4,058.00)	(4,058.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,749.68	0.00	(11,749.68)	(11,749.68)
Subtotal: Travel		**4,218.00**	**20,454.53**	**0.00**	**20,454.53**	**0.00**	**(16,236.53)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	2,427.66	0.00	(2,427.66)	(2,427.66)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	554.94	0.00	(554.94)	(554.94)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,742.85	0.00	(3,742.85)	(3,742.85)
7112	Research Supplies	11,475.00	13,649.24	0.00	0.00	0.00	11,475.00	13,649.24
713000	Printing & Copying-General	0.00	0.00	0.00	603.58	0.00	(603.58)	(603.58)
714000	Postage-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.97	0.00	(23.97)	(23.97)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,513.67	0.00	(2,513.67)	(2,513.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,041.52	0.00	(2,041.52)	(2,041.52)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	412.65	0.00	(412.65)	(412.65)
Subtotal: Non-Travel Support		**11,475.00**	**13,649.24**	**0.00**	**13,649.24**	**0.00**	**(2,174.24)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,693.00**	**34,103.77**	**0.00**	**34,103.77**	**0.00**	**(18,410.77)**	**(0.00)**
721100	Assistantships	28,000.00	13,735.32	0.00	0.00	0.00	28,000.00	13,735.32
722200	Participant Support	28,720.00	30,956.00	0.00	26,266.32	0.00	2,453.68	4,689.68
722205	Participant Sup-Stipends	0.00	0.00	0.00	18,425.00	0.00	(18,425.00)	(18,425.00)
***Total: 72 - Student and/or Participant Support**		**56,720.00**	**44,691.32**	**0.00**	**44,691.32**	**0.00**	**12,028.68**	**0.00**
****Total Direct Cost Expenditures**		**250,144.00**	**225,229.49**	**0.00**	**225,179.13**	**0.00**	**24,964.87**	**50.36**
760300	F&A Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
***Total: 76 - F&A and Internal Allocations**		**15,474.00**	**13,366.85**	**0.00**	**13,362.83**	**0.00**	**2,111.17**	**4.02**
****Total Indirect Cost Expenditures**		**15,474.00**	**13,366.85**	**0.00**	**13,362.83**	**0.00**	**2,111.17**	**4.02**
*****Total Expenditures**		**265,618.00**	**238,596.34**	**0.00**	**238,541.96**	**0.00**	**27,076.04**	**54.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,541.96**	**0.00**	**(238,541.96)**	**(238,541.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,541.96**	**0.00**	**(238,541.96)**	**(238,541.96)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	71,441.43	0.00	(71,441.43)	(71,441.43)
615NZ0	PAT Unallocated Budget (Bud Only)	90,197.00	109,050.00	0.00	0.00	0.00	90,197.00	109,050.00
617F10	Operating Staff	0.00	0.00	0.00	12,252.67	0.00	(12,252.67)	(12,252.67)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.88	0.00	(1,863.88)	(1,863.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	773.79	0.00	(773.79)	(773.79)
61SNSH	Student Labor	0.00	0.00	0.00	26,045.26	0.00	(26,045.26)	(26,045.26)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**135,300.00**	**0.00**	**124,914.79**	**0.00**	**(8,467.79)**	**10,385.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	48,250.00	0.00	34,258.66	0.00	4,769.34	13,991.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
***Total: 65 - Fringe Benefits**		**39,028.00**	**48,250.00**	**0.00**	**35,381.27**	**0.00**	**3,646.73**	**12,868.73**
710	Travel	25,033.00	21,033.00	0.00	0.00	0.00	25,033.00	21,033.00
710000	In-State Travel	0.00	0.00	0.00	746.14	0.00	(746.14)	(746.14)
710100	Out-of-State Travel	0.00	0.00	0.00	6,991.81	0.00	(6,991.81)	(6,991.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.00	0.00	(2,059.00)	(2,059.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35,210.75	0.00	(35,210.75)	(35,210.75)
Subtotal: Travel		**25,033.00**	**21,033.00**	**0.00**	**45,007.70**	**0.00**	**(19,974.70)**	**(23,974.70)**
711100	Supplies-General	0.00	0.00	0.00	883.86	0.00	(883.86)	(883.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	18,293.03	0.00	(18,293.03)	(18,293.03)
7112	Research Supplies	18,056.00	44,450.51	0.00	0.00	0.00	18,056.00	44,450.51
713000	Printing & Copying-General	0.00	0.00	0.00	348.41	0.00	(348.41)	(348.41)
714000	Postage-General	0.00	0.00	0.00	554.02	0.00	(554.02)	(554.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,653.15	0.00	(2,653.15)	(2,653.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.60	0.00	(187.60)	(187.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,802.22	0.00	(3,802.22)	(3,802.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.13	0.00	(128.13)	(128.13)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	237.30	0.00	(237.30)	(237.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	378.63	0.00	(378.63)	(378.63)
Subtotal: Non-Travel Support		**18,056.00**	**44,450.51**	**0.00**	**29,360.40**	**0.00**	**(11,304.40)**	**15,090.11**
***Total: 71 - Support (Travel & Non-Travel)**		**43,089.00**	**65,483.51**	**0.00**	**74,368.10**	**0.00**	**(31,279.10)**	**(8,884.59)**
721100	Assistantships	46,000.00	28,000.00	0.00	0.00	0.00	46,000.00	28,000.00
722000	Athletic Financial Aid	0.00	0.00	0.00	123.64	0.00	(123.64)	(123.64)
722200	Participant Support	0.00	0.00	0.00	30,193.50	0.00	(30,193.50)	(30,193.50)
722205	Participant Sup-Stipends	0.00	0.00	0.00	30,155.19	0.00	(30,155.19)	(30,155.19)
722220	Participant Sup-Post Doctoral	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**46,450.00**	**0.00**	**60,472.33**	**0.00**	**3,977.67**	**(14,022.33)**
Total Direct Cost Expenditures		**263,014.00**	**295,483.51**	**0.00**	**295,136.49**	**0.00**	**(32,122.49)**	**347.02**
760300	F&A Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**18,722.00**	**0.00**	**18,773.18**	**0.00**	**(2,888.18)**	**(51.18)**
Total Indirect Cost Expenditures		**15,885.00**	**18,722.00**	**0.00**	**18,773.18**	**0.00**	**(2,888.18)**	**(51.18)**
***Total Expenditures**		**278,899.00**	**314,205.51**	**0.00**	**313,909.67**	**0.00**	**(35,010.67)**	**295.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**313,909.67**	**0.00**	**(313,909.67)**	**(313,909.67)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**313,909.67**	**0.00**	**(313,909.67)**	**(313,909.67)**

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H325D030034 CFDA #: 84.325
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2009

Fund Information
Effective Date: 9/26/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCG
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,574.15	0.00	(28,574.15)	(28,574.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	31,221.00	31,221.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,248.03	0.00	(16,248.03)	(16,248.03)
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	182,780.00	182,780.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**232,229.00**	**232,229.00**	**0.00**	**52,267.92**	**0.00**	**179,961.08**	**179,961.08**
65YF10	Full Fringe Benefit Distr Expe	21,835.00	21,835.00	0.00	13,639.61	0.00	8,195.39	8,195.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,579.68	0.00	(1,579.68)	(1,579.68)
***Total: 65 - Fringe Benefits**		**21,835.00**	**21,835.00**	**0.00**	**15,219.29**	**0.00**	**6,615.71**	**6,615.71**
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	9,402.00	9,402.00
710000	In-State Travel	0.00	0.00	0.00	655.03	0.00	(655.03)	(655.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.12	0.00	(1,084.12)	(1,084.12)
710300	Conference Registration Fees	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel		**9,402.00**	**9,402.00**	**0.00**	**7,779.15**	**0.00**	**1,622.85**	**1,622.85**
711100	Supplies-General	0.00	0.00	0.00	6,713.40	0.00	(6,713.40)	(6,713.40)
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,410.17	0.00	(5,410.17)	(5,410.17)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		**23,217.00**	**23,217.00**	**0.00**	**22,965.95**	**0.00**	**251.05**	**251.05**
***Total: 71 - Support (Travel & Non-Travel)**		**32,619.00**	**32,619.00**	**0.00**	**30,745.10**	**0.00**	**1,873.90**	**1,873.90**

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H325D030034 CFDA #: 84.325
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2009

Fund Information
Effective Date: 9/26/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCG
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	99,660.00	99,660.00
722200	Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30
***Total: 72 - Student and/or Participant Support**		**105,005.00**	**105,005.00**	**0.00**	**2,157.70**	**0.00**	**102,847.30**	**102,847.30**
****Total Direct Cost Expenditures**		**391,688.00**	**391,688.00**	**0.00**	**100,390.01**	**0.00**	**291,297.99**	**291,297.99**
760300	F&A Expenditures	8,312.00	8,312.00	0.00	8,031.19	0.00	280.81	280.81
***Total: 76 - F&A and Internal Allocations**		**8,312.00**	**8,312.00**	**0.00**	**8,031.19**	**0.00**	**280.81**	**280.81**
****Total Indirect Cost Expenditures**		**8,312.00**	**8,312.00**	**0.00**	**8,031.19**	**0.00**	**280.81**	**280.81**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**108,421.20**	**0.00**	**291,578.80**	**291,578.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	108,421.20	0.00	(108,421.20)	(108,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,421.20**	**0.00**	**(108,421.20)**	**(108,421.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,421.20**	**0.00**	**(108,421.20)**	**(108,421.20)**

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009		

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,182.49	0.00	(75,182.49)	(75,182.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,535.00	11,535.00	0.00	0.00	0.00	11,535.00	11,535.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,379.39	0.00	(38,379.39)	(38,379.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	110,986.93	0.00	(110,986.93)	(110,986.93)
613NZ0	Grad Unallocated Budget (Bud Only)	192,820.00	192,820.00	0.00	0.00	0.00	192,820.00	192,820.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,650.04	0.00	(13,650.04)	(13,650.04)
615NZ0	PAT Unallocated Budget (Bud Only)	37,050.00	37,050.00	0.00	0.00	0.00	37,050.00	37,050.00
***Total: 61 - Salaries and Wages**		**241,405.00**	**241,405.00**	**0.00**	**238,198.85**	**0.00**	**3,206.15**	**3,206.15**
65YF10	Full Fringe Benefit Distr Expe	21,646.00	21,646.00	0.00	31,247.66	0.00	(9,601.66)	(9,601.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,390.56	0.00	(4,390.56)	(4,390.56)
***Total: 65 - Fringe Benefits**		**21,646.00**	**21,646.00**	**0.00**	**35,638.22**	**0.00**	**(13,992.22)**	**(13,992.22)**
710	Travel	7,808.00	7,808.00	0.00	0.00	0.00	7,808.00	7,808.00
710000	In-State Travel	0.00	0.00	0.00	159.93	0.00	(159.93)	(159.93)
710100	Out-of-State Travel	0.00	0.00	0.00	9,078.12	0.00	(9,078.12)	(9,078.12)
710300	Conference Registration Fees	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,156.69	0.00	(1,156.69)	(1,156.69)
Subtotal: Travel		**7,808.00**	**7,808.00**	**0.00**	**16,489.74**	**0.00**	**(8,681.74)**	**(8,681.74)**
711100	Supplies-General	0.00	0.00	0.00	7,530.72	0.00	(7,530.72)	(7,530.72)
7112	Research Supplies	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,643.85	0.00	(4,643.85)	(4,643.85)
714000	Postage-General	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
717200	Other Professional Services-General	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,196.66	0.00	(2,196.66)	(2,196.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	172.79	0.00	(172.79)	(172.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**13,070.00**	**13,070.00**	**0.00**	**15,890.41**	**0.00**	**(2,820.41)**	**(2,820.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,878.00**	**20,878.00**	**0.00**	**32,380.15**	**0.00**	**(11,502.15)**	**(11,502.15)**

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H325D030034 CFDA #: 84.325
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2009

Fund Information
Effective Date: 9/26/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCG
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	107,760.00	107,760.00	0.00	0.00	0.00	107,760.00	107,760.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,290.90	0.00	(52,290.90)	(52,290.90)
722200	Participant Support	1,024.00	1,024.00	0.00	2,383.00	0.00	(1,359.00)	(1,359.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	20,844.75	0.00	(20,844.75)	(20,844.75)
***Total: 72 - Student and/or Participant Support**		**108,784.00**	**108,784.00**	**0.00**	**78,388.65**	**0.00**	**30,395.35**	**30,395.35**
****Total Direct Cost Expenditures**		**392,713.00**	**392,713.00**	**0.00**	**384,605.87**	**0.00**	**8,107.13**	**8,107.13**
760300	F&A Expenditures	7,287.00	7,287.00	0.00	14,716.66	0.00	(7,429.66)	(7,429.66)
***Total: 76 - F&A and Internal Allocations**		**7,287.00**	**7,287.00**	**0.00**	**14,716.66**	**0.00**	**(7,429.66)**	**(7,429.66)**
****Total Indirect Cost Expenditures**		**7,287.00**	**7,287.00**	**0.00**	**14,716.66**	**0.00**	**(7,429.66)**	**(7,429.66)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**399,322.53**	**0.00**	**677.47**	**677.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	399,322.53	0.00	(399,322.53)	(399,322.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**399,322.53**	**0.00**	**(399,322.53)**	**(399,322.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**399,322.53**	**0.00**	**(399,322.53)**	**(399,322.53)**

Grant 184106 - Microboards
Fund 15C384 - Microboards

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	5/11/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	0.00	0.00	0.00	2,090.62	0.00	(2,090.62)	(2,090.62)
710100	Out-of-State Travel	0.00	0.00	0.00	1,698.24	0.00	(1,698.24)	(1,698.24)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**3,788.86**	**0.00**	**11.14**	**11.14**
711100	Supplies-General	0.00	0.00	0.00	3,003.87	0.00	(3,003.87)	(3,003.87)
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,590.41	0.00	(2,590.41)	(2,590.41)
714000	Postage-General	0.00	0.00	0.00	2,718.31	0.00	(2,718.31)	(2,718.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,740.55	0.00	(2,740.55)	(2,740.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Non-Travel Support		**11,042.00**	**11,042.00**	**0.00**	**11,053.14**	**0.00**	**(11.14)**	**(11.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**19,443.00**	**19,443.00**	**0.00**	**19,443.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,106.12	0.00	(13,106.12)	(13,106.12)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	6,336.91	0.00	(6,336.91)	(6,336.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2007

Fund Information
Effective Date: 1/2/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,868.36	0.00	(2,868.36)	(2,868.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,868.36**	**0.00**	**(2,868.36)**	**(2,868.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,244.87	0.00	(1,244.87)	(1,244.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,244.87**	**0.00**	**(1,244.87)**	**(1,244.87)**
710	Travel	7,600.00	5,447.00	0.00	0.00	0.00	7,600.00	5,447.00
710000	In-State Travel	0.00	0.00	0.00	301.34	0.00	(301.34)	(301.34)
710100	Out-of-State Travel	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel		**7,600.00**	**5,447.00**	**0.00**	**1,334.46**	**0.00**	**6,265.54**	**4,112.54**
711100	Supplies-General	0.00	0.00	0.00	1,439.60	0.00	(1,439.60)	(1,439.60)
7112	Research Supplies	15,484.00	6,590.00	0.00	0.00	0.00	15,484.00	6,590.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,016.83	0.00	(8,016.83)	(8,016.83)
714000	Postage-General	0.00	0.00	0.00	1,494.60	0.00	(1,494.60)	(1,494.60)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,878.39	0.00	(1,878.39)	(1,878.39)
Subtotal: Non-Travel Support		**22,084.00**	**13,190.00**	**0.00**	**13,189.42**	**0.00**	**8,894.58**	**0.58**
***Total: 71 - Support (Travel & Non-Travel)**		**29,684.00**	**18,637.00**	**0.00**	**14,523.88**	**0.00**	**15,160.12**	**4,113.12**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,684.00**	**18,637.00**	**0.00**	**18,637.11**	**0.00**	**11,046.89**	**(0.11)**
760300	F&A Expenditures	9,202.00	5,777.59	0.00	5,777.48	0.00	3,424.52	0.11
***Total: 76 - F&A and Internal Allocations**		**9,202.00**	**5,777.59**	**0.00**	**5,777.48**	**0.00**	**3,424.52**	**0.11**
****Total Indirect Cost Expenditures**		**9,202.00**	**5,777.59**	**0.00**	**5,777.48**	**0.00**	**3,424.52**	**0.11**
*****Total Expenditures**		**38,886.00**	**24,414.59**	**0.00**	**24,414.59**	**0.00**	**14,471.41**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,414.59	0.00	(24,414.59)	(24,414.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,414.59**	**0.00**	**(24,414.59)**	**(24,414.59)**

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI:	Nisbet, Jane A	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324M030053	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007	

Fund Information

Effective Date:	1/2/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**24,414.59**	**0.00**	**(24,414.59)**	**(24,414.59)**

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2007

Fund Information
Effective Date: 1/2/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	2,153.00	0.00	0.00	0.00	0.00	2,153.00
710000	In-State Travel	0.00	0.00	0.00	1,525.29	0.00	(1,525.29)	(1,525.29)
710100	Out-of-State Travel	0.00	0.00	0.00	623.75	0.00	(623.75)	(623.75)
Subtotal: Travel		**0.00**	**2,153.00**	**0.00**	**2,149.04**	**0.00**	**(2,149.04)**	**3.96**
711100	Supplies-General	0.00	0.00	0.00	8,897.78	0.00	(8,897.78)	(8,897.78)
7112	Research Supplies	0.00	8,894.00	0.00	0.00	0.00	0.00	8,894.00
Subtotal: Non-Travel Support		**0.00**	**8,894.00**	**0.00**	**8,897.78**	**0.00**	**(8,897.78)**	**(3.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,047.00**	**0.00**	**11,046.82**	**0.00**	**(11,046.82)**	**0.18**
****Total Direct Cost Expenditures**		**0.00**	**11,047.00**	**0.00**	**11,046.82**	**0.00**	**(11,046.82)**	**0.18**
760300	F&A Expenditures	0.00	3,424.41	0.00	3,424.52	0.00	(3,424.52)	(0.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,424.41**	**0.00**	**3,424.52**	**0.00**	**(3,424.52)**	**(0.11)**
****Total Indirect Cost Expenditures**		**0.00**	**3,424.41**	**0.00**	**3,424.52**	**0.00**	**(3,424.52)**	**(0.11)**
*****Total Expenditures**		**0.00**	**14,471.41**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**0.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,025.92	0.00	(5,025.92)	(5,025.92)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,445.42	0.00	(9,445.42)	(9,445.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**(14,471.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**(14,471.34)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,524.38	0.00	(10,524.38)	(10,524.38)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,610.62	0.00	(5,610.62)	(5,610.62)
615F10	PAT	0.00	0.00	0.00	38,547.19	0.00	(38,547.19)	(38,547.19)
615NZ0	PAT Unallocated Budget (Bud Only)	55,345.26	55,345.26	0.00	0.00	0.00	55,345.26	55,345.26
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**61,743.26**	**61,743.26**	**0.00**	**61,743.26**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,594.03	22,594.03	0.00	22,006.19	0.00	587.84	587.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.84	0.00	(587.84)	(587.84)
***Total: 65 - Fringe Benefits**		**22,594.03**	**22,594.03**	**0.00**	**22,594.03**	**0.00**	**0.00**	**0.00**
710	Travel	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
710000	In-State Travel	0.00	0.00	0.00	4,654.77	0.00	(4,654.77)	(4,654.77)
710100	Out-of-State Travel	0.00	0.00	0.00	326.94	0.00	(326.94)	(326.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**3,173.00**	**3,173.00**	**0.00**	**5,031.71**	**0.00**	**(1,858.71)**	**(1,858.71)**
711100	Supplies-General	0.00	0.00	0.00	2,602.27	0.00	(2,602.27)	(2,602.27)
7112	Research Supplies	3,730.04	3,025.00	0.00	0.00	0.00	3,730.04	3,025.00
713000	Printing & Copying-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
714000	Postage-General	0.00	0.00	0.00	463.84	0.00	(463.84)	(463.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	(210.00)	0.00	210.00	210.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,375.63	0.00	(8,375.63)	(8,375.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,329.91	13,329.91	0.00	0.00	0.00	13,329.91	13,329.91
718000	Telecom-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	50.93	0.00	(50.93)	(50.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,597.73	0.00	(2,597.73)	(2,597.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		**17,059.95**	**16,354.91**	**0.00**	**14,496.20**	**0.00**	**2,563.75**	**1,858.71**
***Total: 71 - Support (Travel & Non-Travel)**		**20,232.95**	**19,527.91**	**0.00**	**19,527.91**	**0.00**	**705.04**	**0.00**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A
Sponsor:	US ED, Department of Education
Sponsor ID:	H324M030053
CFDA #:	84.324
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**104,570.24**	**103,865.20**	**0.00**	**103,865.20**	**0.00**	**705.04**	**(0.00)**
760300 F&A Expenditures	32,416.72	32,198.16	0.00	32,198.16	0.00	218.56	0.00
***Total: 76 - F&A and Internal Allocations**	**32,416.72**	**32,198.16**	**0.00**	**32,198.16**	**0.00**	**218.56**	**0.00**
****Total Indirect Cost Expenditures**	**32,416.72**	**32,198.16**	**0.00**	**32,198.16**	**0.00**	**218.56**	**0.00**
*****Total Expenditures**	**136,986.96**	**136,063.36**	**0.00**	**136,063.36**	**0.00**	**923.60**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,063.36	0.00	(136,063.36)	(136,063.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,063.36**	**0.00**	**(136,063.36)**	**(136,063.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**136,063.36**	**0.00**	**(136,063.36)**	**(136,063.36)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A
Sponsor:	US ED, Department of Education
Sponsor ID:	H324M030053
CFDA #:	84.324
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	(32.04)	0.00	0.00	0.00	0.00	(32.04)
714000	Postage-General	0.00	32.04	0.00	0.00	0.00	0.00	32.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,074.74	0.00	0.00	0.00	0.00	9,074.74	0.00
***Total: 61 - Salaries and Wages**		**9,074.74**	**0.00**	**0.00**	**0.00**	**0.00**	**9,074.74**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,576.97	0.00	0.00	0.00	0.00	4,576.97	0.00
***Total: 65 - Fringe Benefits**		**4,576.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,576.97**	**0.00**
7112	Research Supplies	15,265.05	242.04	0.00	0.00	0.00	15,265.05	242.04
714000	Postage-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(4.96)	0.00	4.96	4.96
Subtotal: Non-Travel Support		**15,265.05**	**242.04**	**0.00**	**242.04**	**0.00**	**15,023.01**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,265.05**	**242.04**	**0.00**	**242.04**	**0.00**	**15,023.01**	**(0.00)**
****Total Direct Cost Expenditures**		**28,916.76**	**242.04**	**0.00**	**242.04**	**0.00**	**28,674.72**	**(0.00)**
760300	F&A Expenditures	8,964.28	75.03	0.00	75.03	0.00	8,889.25	0.00
***Total: 76 - F&A and Internal Allocations**		**8,964.28**	**75.03**	**0.00**	**75.03**	**0.00**	**8,889.25**	**0.00**
****Total Indirect Cost Expenditures**		**8,964.28**	**75.03**	**0.00**	**75.03**	**0.00**	**8,889.25**	**0.00**
*****Total Expenditures**		**37,881.04**	**317.07**	**0.00**	**317.07**	**0.00**	**37,563.97**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	317.07	0.00	(317.07)	(317.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**317.07**	**0.00**	**(317.07)**	**(317.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**317.07**	**0.00**	**(317.07)**	**(317.07)**

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	8/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,222.35	0.00	(8,222.35)	(8,222.35)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,893.88	0.00	(23,893.88)	(23,893.88)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,697.01	0.00	(5,697.01)	(5,697.01)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,880.27	0.00	(3,880.27)	(3,880.27)
615F10	PAT	0.00	0.00	0.00	64,332.97	0.00	(64,332.97)	(64,332.97)
615NZ0	PAT Unallocated Budget (Bud Only)	106,026.47	106,026.47	0.00	0.00	0.00	106,026.47	106,026.47
617F10	Operating Staff	0.00	0.00	0.00	10,749.97	0.00	(10,749.97)	(10,749.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,521.84	16,521.84	0.00	0.00	0.00	16,521.84	16,521.84
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	115.87	0.00	(115.87)	(115.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,609.50	0.00	(5,609.50)	(5,609.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**122,548.31**	**122,548.31**	**0.00**	**122,548.32**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	46,676.66	46,676.66	0.00	45,347.57	0.00	1,329.09	1,329.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,329.23	0.00	(1,329.23)	(1,329.23)
***Total: 65 - Fringe Benefits**		**46,676.66**	**46,676.66**	**0.00**	**46,676.80**	**0.00**	**(0.14)**	**(0.14)**
710	Travel	6,116.14	6,116.14	0.00	0.00	0.00	6,116.14	6,116.14
710000	In-State Travel	0.00	0.00	0.00	5,461.53	0.00	(5,461.53)	(5,461.53)
710100	Out-of-State Travel	0.00	0.00	0.00	415.27	0.00	(415.27)	(415.27)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	94.34	0.00	(94.34)	(94.34)
Subtotal: Travel		**6,116.14**	**6,116.14**	**0.00**	**6,116.14**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711100	Supplies-General	0.00	0.00	0.00	1,628.79	0.00	(1,628.79)	(1,628.79)
7112	Research Supplies	6,292.91	6,292.91	0.00	0.00	0.00	6,292.91	6,292.91
713000	Printing & Copying-General	0.00	0.00	0.00	979.26	0.00	(979.26)	(979.26)
714000	Postage-General	0.00	0.00	0.00	2,029.97	0.00	(2,029.97)	(2,029.97)
716100	Rentals & Leases-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	7,465.22	0.00	(7,465.22)	(7,465.22)

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2007

Fund Information
Effective Date: 8/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,301.50	7,301.50	0.00	0.00	0.00	7,301.50	7,301.50
718000	Telecom-General	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.19	0.00	(378.19)	(378.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.34	0.00	(119.34)	(119.34)
Subtotal: Non-Travel Support		**13,594.41**	**13,594.41**	**0.00**	**13,758.13**	**0.00**	**(163.72)**	**(163.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,710.55**	**19,710.55**	**0.00**	**19,874.27**	**0.00**	**(163.72)**	**(163.72)**
****Total Direct Cost Expenditures**		**188,935.52**	**188,935.52**	**0.00**	**189,099.39**	**0.00**	**(163.87)**	**(163.87)**
760300	F&A Expenditures	58,784.49	58,784.49	0.00	58,620.61	0.00	163.88	163.88
***Total: 76 - F&A and Internal Allocations**		**58,784.49**	**58,784.49**	**0.00**	**58,620.61**	**0.00**	**163.88**	**163.88**
****Total Indirect Cost Expenditures**		**58,784.49**	**58,784.49**	**0.00**	**58,620.61**	**0.00**	**163.88**	**163.88**
*****Total Expenditures**		**247,720.01**	**247,720.01**	**0.00**	**247,720.00**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,720.00	0.00	(247,720.00)	(247,720.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,720.00**	**0.00**	**(247,720.00)**	**(247,720.00)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,720.00**	**0.00**	**(247,720.00)**	**(247,720.00)**

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	8/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,867.34	0.00	(17,867.34)	(17,867.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,214.20	0.00	(12,214.20)	(12,214.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,752.92	0.00	(1,752.92)	(1,752.92)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,709.42	0.00	(5,709.42)	(5,709.42)
615F10	PAT	0.00	0.00	0.00	71,320.86	0.00	(71,320.86)	(71,320.86)
615NZ0	PAT Unallocated Budget (Bud Only)	109,283.53	118,358.27	0.00	0.00	0.00	109,283.53	118,358.27
617F10	Operating Staff	0.00	0.00	0.00	28,075.33	0.00	(28,075.33)	(28,075.33)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,520.16	3,520.16	0.00	0.00	0.00	3,520.16	3,520.16
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	68.72	0.00	(68.72)	(68.72)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,564.25	0.00	(6,564.25)	(6,564.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**113,803.69**	**122,878.43**	**0.00**	**143,855.04**	**0.00**	**(30,051.35)**	**(20,976.61)**
65YF10	Full Fringe Benefit Distr Expe	44,108.34	48,685.31	0.00	53,781.48	0.00	(9,673.14)	(5,096.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,193.30	0.00	(1,193.30)	(1,193.30)
***Total: 65 - Fringe Benefits**		**44,108.34**	**48,685.31**	**0.00**	**54,974.78**	**0.00**	**(10,866.44)**	**(6,289.47)**
710	Travel	1,383.86	1,383.86	0.00	0.00	0.00	1,383.86	1,383.86
710000	In-State Travel	0.00	0.00	0.00	4,454.08	0.00	(4,454.08)	(4,454.08)
710100	Out-of-State Travel	0.00	0.00	0.00	157.48	0.00	(157.48)	(157.48)
710300	Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	886.54	0.00	(886.54)	(886.54)
Subtotal: Travel		**1,383.86**	**1,383.86**	**0.00**	**6,794.10**	**0.00**	**(5,410.24)**	**(5,410.24)**
711100	Supplies-General	0.00	0.00	0.00	1,498.10	0.00	(1,498.10)	(1,498.10)
7112	Research Supplies	3,507.09	19,203.10	0.00	0.00	0.00	3,507.09	19,203.10
713000	Printing & Copying-General	0.00	0.00	0.00	236.82	0.00	(236.82)	(236.82)
714000	Postage-General	0.00	0.00	0.00	662.42	0.00	(662.42)	(662.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
716122	Rental off site research facilities	0.00	0.00	0.00	2,644.00	0.00	(2,644.00)	(2,644.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,614.22	0.00	(27,614.22)	(27,614.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,198.50	48,198.50	0.00	0.00	0.00	48,198.50	48,198.50
718000	Telecom-General	0.00	0.00	0.00	75.24	0.00	(75.24)	(75.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	418.51	0.00	(418.51)	(418.51)

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324M030053	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007	

Fund Information

Effective Date:	8/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,425.15	0.00	(1,425.15)	(1,425.15)
Subtotal: Non-Travel Support		**51,705.59**	**67,401.60**	**0.00**	**34,746.54**	**0.00**	**16,959.05**	**32,655.06**
***Total: 71 - Support (Travel & Non-Travel)**		**53,089.45**	**68,785.46**	**0.00**	**41,540.64**	**0.00**	**11,548.81**	**27,244.82**
****Total Direct Cost Expenditures**		**211,001.48**	**240,349.20**	**0.00**	**240,370.46**	**0.00**	**(29,368.98)**	**(21.26)**
760300	F&A Expenditures	65,195.51	74,293.39	0.00	73,695.07	0.00	(8,499.56)	598.32
***Total: 76 - F&A and Internal Allocations**		**65,195.51**	**74,293.39**	**0.00**	**73,695.07**	**0.00**	**(8,499.56)**	**598.32**
****Total Indirect Cost Expenditures**		**65,195.51**	**74,293.39**	**0.00**	**73,695.07**	**0.00**	**(8,499.56)**	**598.32**
*****Total Expenditures**		**276,196.99**	**314,642.59**	**0.00**	**314,065.53**	**0.00**	**(37,868.54)**	**577.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	314,065.53	0.00	(314,065.53)	(314,065.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**314,065.53**	**0.00**	**(314,065.53)**	**(314,065.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**314,065.53**	**0.00**	**(314,065.53)**	**(314,065.53)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
61SNWS	College Work Study	12,818,055.00	(11,698,272.00)	0.00	1,330,987.10	0.00	11,487,067.90	(13,029,259.10)
***Total: 61 - Salaries and Wages**		**12,818,055.00**	**(11,698,272.00)**	**0.00**	**1,331,327.99**	**0.00**	**11,486,727.01**	**(13,029,599.99)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	281,342.00	0.00	(281,342.00)	(281,342.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**281,342.00**	**0.00**	**(281,342.00)**	**(281,342.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**281,342.00**	**0.00**	**(281,342.00)**	**(281,342.00)**
722320	Other Financial Aid-Tuition Waivers	2,380,391.46	2,380,391.46	0.00	0.00	0.00	2,380,391.46	2,380,391.46
***Total: 72 - Student and/or Participant Support**		**2,380,391.46**	**2,380,391.46**	**0.00**	**0.00**	**0.00**	**2,380,391.46**	**2,380,391.46**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**15,198,446.46**	**(9,317,880.54)**	**0.00**	**2,378,816.99**	**0.00**	**12,819,629.47**	**(11,696,697.53)**
*****Total Expenditures**		**15,198,446.46**	**(9,317,880.54)**	**0.00**	**2,378,816.99**	**0.00**	**12,819,629.47**	**(11,696,697.53)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,161,492.25	0.00	(2,161,492.25)	(2,161,492.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,161,492.25**	**0.00**	**(2,161,492.25)**	**(2,161,492.25)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,024.61	0.00	(219,024.61)	(219,024.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**219,024.61**	**0.00**	**(219,024.61)**	**(219,024.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,380,516.86**	**0.00**	**(2,380,516.86)**	**(2,380,516.86)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UQHGAB - Gables

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,699.87	0.00	(1,699.87)	(1,699.87)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	11,916,327.00	0.00	0.00	0.00	0.00	11,916,327.00
***Total: 61 - Salaries and Wages**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**
****Total Direct Cost Expenditures**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**
*****Total Expenditures**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**

Grant 184108 - 2004-2005 College Workstudy
Fund 184109 - 2004-2005 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,857.35**	**0.00**	**(7,857.35)**	**(7,857.35)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,142.93**	**0.00**	**(3,142.93)**	**(3,142.93)**
722320	Other Financial Aid-Tuition Waivers	11,000.28	11,000.28	0.00	0.00	0.00	11,000.28	11,000.28
***Total: 72 - Student and/or Participant Support**		**11,000.28**	**11,000.28**	**0.00**	**0.00**	**0.00**	**11,000.28**	**11,000.28**
****Total Direct Cost Expenditures**		**11,000.28**	**11,000.28**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.28**	**11,000.28**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184110 - 2004-2005 Job Location Development

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	US ED, Department of Education
Sponsor ID:	P003A042524
CFDA #:	84.033
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,786.05**	**0.00**	**(11,786.05)**	**(11,786.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,714.42**	**0.00**	**(4,714.42)**	**(4,714.42)**
722320	Other Financial Aid-Tuition Waivers	16,500.47	16,500.47	0.00	0.00	0.00	16,500.47	16,500.47
***Total: 72 - Student and/or Participant Support**		**16,500.47**	**16,500.47**	**0.00**	**0.00**	**0.00**	**16,500.47**	**16,500.47**
****Total Direct Cost Expenditures**		**16,500.47**	**16,500.47**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,500.47**	**16,500.47**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**

Grant 184111 - 2004-2005 Pell Grant
Fund 184111 - 2004-2005 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063041055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,750,158.16	4,750,158.16	0.00	4,750,158.16	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,750,158.16	0.00	(4,750,158.16)	(4,750,158.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,750,158.16**	**0.00**	**(4,750,158.16)**	**(4,750,158.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,750,158.16**	**0.00**	**(4,750,158.16)**	**(4,750,158.16)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A042524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,650,651.00)
722320	Other Financial Aid-Tuition Waivers	1,987,988.00	1,987,988.00	0.00	0.00	0.00	1,987,988.00	1,987,988.00
***Total: 72 - Student and/or Participant Support**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A042524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	62,438.70	0.00	(62,438.70)	(62,438.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,785.00	21,565.00	0.00	0.00	0.00	50,785.00	21,565.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,978.81	0.00	(9,978.81)	(9,978.81)
615F10	PAT	0.00	0.00	0.00	6,314.90	0.00	(6,314.90)	(6,314.90)
615NZ0	PAT Unallocated Budget (Bud Only)	54,351.00	37,206.00	0.00	0.00	0.00	54,351.00	37,206.00
617F10	Operating Staff	0.00	0.00	0.00	10,425.59	0.00	(10,425.59)	(10,425.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,739.00	6,220.00	0.00	0.00	0.00	8,739.00	6,220.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**113,875.00**	**64,991.00**	**0.00**	**89,233.00**	**0.00**	**24,642.00**	**(24,242.00)**
65YF10	Full Fringe Benefit Distr Expe	42,011.00	26,685.00	0.00	34,159.37	0.00	7,851.63	(7,474.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	870.16	0.00	(870.16)	(870.16)
***Total: 65 - Fringe Benefits**		**42,011.00**	**26,685.00**	**0.00**	**35,029.53**	**0.00**	**6,981.47**	**(8,344.53)**
710	Travel	4,128.00	10,128.00	0.00	0.00	0.00	4,128.00	10,128.00
710000	In-State Travel	0.00	0.00	0.00	1,714.74	0.00	(1,714.74)	(1,714.74)
710100	Out-of-State Travel	0.00	0.00	0.00	3,496.89	0.00	(3,496.89)	(3,496.89)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**4,128.00**	**10,128.00**	**0.00**	**5,761.63**	**0.00**	**(1,633.63)**	**4,366.37**
711100	Supplies-General	0.00	0.00	0.00	42,951.18	0.00	(42,951.18)	(42,951.18)
7112	Research Supplies	20,050.00	53,260.00	0.00	0.00	0.00	20,050.00	53,260.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,552.80	0.00	(5,552.80)	(5,552.80)
714000	Postage-General	0.00	0.00	0.00	453.54	0.00	(453.54)	(453.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7161	Rentals-Leases	6,038.00	6,038.00	0.00	0.00	0.00	6,038.00	6,038.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,844.35	0.00	(6,844.35)	(6,844.35)
717200	Other Professional Services-General	0.00	0.00	0.00	13,117.77	0.00	(13,117.77)	(13,117.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,178.00	45,178.00	0.00	0.00	0.00	20,178.00	45,178.00
718000	Telecom-General	0.00	0.00	0.00	1,151.08	0.00	(1,151.08)	(1,151.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.86	0.00	(460.86)	(460.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.44	0.00	(87.44)	(87.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.90	0.00	(281.90)	(281.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,589.08	0.00	(3,589.08)	(3,589.08)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
Subtotal: Non-Travel Support		**46,266.00**	**104,476.00**	**0.00**	**75,736.00**	**0.00**	**(29,470.00)**	**28,740.00**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A050029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**50,394.00**	**114,604.00**	**0.00**	**81,497.63**	**0.00**	**(31,103.63)**	**33,106.37**
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730002	Subcontracts 02	0.00	0.00	0.00	120,000.00	0.00	(120,000.00)	(120,000.00)
***Total: 73 - Subcontracts**		**120,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	106.97	0.00	(106.97)	(106.97)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**106.97**	**0.00**	**(106.97)**	**(106.97)**
****Total Direct Cost Expenditures**		**326,280.00**	**326,280.00**	**0.00**	**325,867.13**	**0.00**	**412.87**	**412.87**
760300	F&A Expenditures	32,628.00	32,628.00	0.00	32,586.59	0.00	41.41	41.41
***Total: 76 - F&A and Internal Allocations**		**32,628.00**	**32,628.00**	**0.00**	**32,586.59**	**0.00**	**41.41**	**41.41**
****Total Indirect Cost Expenditures**		**32,628.00**	**32,628.00**	**0.00**	**32,586.59**	**0.00**	**41.41**	**41.41**
*****Total Expenditures**		**358,908.00**	**358,908.00**	**0.00**	**358,453.72**	**0.00**	**454.28**	**454.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	358,453.72	0.00	(358,453.72)	(358,453.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**358,453.72**	**0.00**	**(358,453.72)**	**(358,453.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**358,453.72**	**0.00**	**(358,453.72)**	**(358,453.72)**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFOTTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFOTTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	120,673.58	0.00	(120,673.58)	(120,673.58)
615F1R	Retro PAT	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
615NZ0	PAT Unallocated Budget (Bud Only)	124,261.00	124,261.00	0.00	0.00	0.00	124,261.00	124,261.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
61SNSH	Student Labor	0.00	0.00	0.00	25,931.05	0.00	(25,931.05)	(25,931.05)
61SNWS	College Work Study	0.00	0.00	0.00	6,780.61	0.00	(6,780.61)	(6,780.61)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**156,261.00**	**156,261.00**	**0.00**	**153,707.44**	**0.00**	**2,553.56**	**2,553.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
65YF10	Full Fringe Benefit Distr Expe	51,650.00	51,650.00	0.00	50,391.23	0.00	1,258.77	1,258.77
***Total: 65 - Fringe Benefits**		**51,650.00**	**51,650.00**	**0.00**	**50,399.41**	**0.00**	**1,250.59**	**1,250.59**
722200	Participant Support	64,325.00	28,325.00	0.00	0.00	0.00	64,325.00	28,325.00
***Total: 72 - Student and/or Participant Support**		**64,325.00**	**28,325.00**	**0.00**	**0.00**	**0.00**	**64,325.00**	**28,325.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(356.39)**	**0.00**	**356.39**	**356.39**
****Total Direct Cost Expenditures**		**272,236.00**	**236,236.00**	**0.00**	**203,750.46**	**0.00**	**68,485.54**	**32,485.54**
760300	F&A Expenditures	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,328.22**	**0.00**	**(16,328.22)**	**(16,328.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,328.22**	**0.00**	**(16,328.22)**	**(16,328.22)**
*****Total Expenditures**		**272,236.00**	**236,236.00**	**0.00**	**220,078.68**	**0.00**	**52,157.32**	**16,157.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**227,949.64**	**0.00**	**(227,949.64)**	**(227,949.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**227,949.64**	**0.00**	**(227,949.64)**	**(227,949.64)**

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	
Sponsor:	US ED, Department of Education	
Sponsor ID:	PO42A060066	CFDA #: 84.042
Resp Org:	UACARX	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(55.96)**	**0.00**	**55.96**	**55.96**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(55.96)**	**0.00**	**55.96**	**55.96**

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 184130 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,682.00	27,682.00	0.00	0.00	0.00	27,682.00	27,682.00
615F10	PAT	0.00	0.00	0.00	127,738.37	0.00	(127,738.37)	(127,738.37)
615NZ0	PAT Unallocated Budget (Bud Only)	140,569.00	140,569.00	0.00	0.00	0.00	140,569.00	140,569.00
617F10	Operating Staff	0.00	0.00	0.00	20,455.79	0.00	(20,455.79)	(20,455.79)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,227.24	0.00	(1,227.24)	(1,227.24)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,139.63	0.00	(18,139.63)	(18,139.63)
61SNSH	Student Labor	0.00	0.00	0.00	2,780.94	0.00	(2,780.94)	(2,780.94)
61SNWS	College Work Study	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 61 - Salaries and Wages**		**169,501.00**	**169,501.00**	**0.00**	**171,091.14**	**0.00**	**(1,590.14)**	**(1,590.14)**
65YF10	Full Fringe Benefit Distr Expe	71,170.00	65,591.28	0.00	62,376.74	0.00	8,793.26	3,214.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.40	0.00	(1,624.40)	(1,624.40)
***Total: 65 - Fringe Benefits**		**71,170.00**	**65,591.28**	**0.00**	**64,001.14**	**0.00**	**7,168.86**	**1,590.14**
710	Travel	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,836.31	0.00	(1,836.31)	(1,836.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
Subtotal: Travel		**4,046.00**	**4,046.00**	**0.00**	**3,361.31**	**0.00**	**684.69**	**684.69**
711100	Supplies-General	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	668.81	0.00	(668.81)	(668.81)
7112	Research Supplies	3,208.00	704.19	0.00	0.00	0.00	3,208.00	704.19
713000	Printing & Copying-General	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
714000	Postage-General	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717000	Consulting-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
Subtotal: Non-Travel Support		**3,308.00**	**704.19**	**0.00**	**1,384.14**	**0.00**	**1,923.86**	**(679.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,354.00**	**4,750.19**	**0.00**	**4,745.45**	**0.00**	**2,608.55**	**4.74**
722200	Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 184130 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**36,000.00**	**35,734.44**	**0.00**	**35,734.44**	**0.00**	**265.56**	**0.00**
****Total Direct Cost Expenditures**	**284,025.00**	**275,576.91**	**0.00**	**275,572.17**	**0.00**	**8,452.83**	**4.74**
760300 F&A Expenditures	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
***Total: 76 - F&A and Internal Allocations**	**19,842.00**	**19,187.43**	**0.00**	**19,187.05**	**0.00**	**654.95**	**0.38**
****Total Indirect Cost Expenditures**	**19,842.00**	**19,187.43**	**0.00**	**19,187.05**	**0.00**	**654.95**	**0.38**
*****Total Expenditures**	**303,867.00**	**294,764.34**	**0.00**	**294,759.22**	**0.00**	**9,107.78**	**5.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**294,759.22**	**0.00**	**(294,759.22)**	**(294,759.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**294,759.22**	**0.00**	**(294,759.22)**	**(294,759.22)**

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	143,556.88	0.00	(143,556.88)	(143,556.88)
615NZ0	PAT Unallocated Budget (Bud Only)	168,030.00	168,030.00	0.00	0.00	0.00	168,030.00	168,030.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	372.87	0.00	(372.87)	(372.87)
617F10	Operating Staff	0.00	0.00	0.00	21,347.84	0.00	(21,347.84)	(21,347.84)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	902.80	0.00	(902.80)	(902.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
61SNSH	Student Labor	0.00	0.00	0.00	5,042.64	0.00	(5,042.64)	(5,042.64)
61SNWS	College Work Study	0.00	0.00	0.00	678.55	0.00	(678.55)	(678.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,801.18)	5,381.35	0.00	0.00	0.00	(1,801.18)	5,381.35
***Total: 61 - Salaries and Wages**		**166,228.82**	**173,411.35**	**0.00**	**174,517.23**	**0.00**	**(8,288.41)**	**(1,105.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
65YF10	Full Fringe Benefit Distr Expe	67,882.98	67,882.98	0.00	67,563.73	0.00	319.25	319.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.02	0.00	(292.02)	(292.02)
***Total: 65 - Fringe Benefits**		**67,882.98**	**67,882.98**	**0.00**	**67,882.98**	**0.00**	**0.00**	**0.00**
710	Travel	4,068.00	4,068.00	0.00	0.00	0.00	4,068.00	4,068.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,309.52	0.00	(2,309.52)	(2,309.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		**4,068.00**	**4,068.00**	**0.00**	**4,274.52**	**0.00**	**(206.52)**	**(206.52)**
711100	Supplies-General	0.00	0.00	0.00	301.37	0.00	(301.37)	(301.37)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	946.50	0.00	(946.50)	(946.50)
7112	Research Supplies	2,535.00	3,535.00	0.00	0.00	0.00	2,535.00	3,535.00
713000	Printing & Copying-General	0.00	0.00	0.00	157.41	0.00	(157.41)	(157.41)
714000	Postage-General	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.20	0.00	(91.20)	(91.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.74	0.00	(25.74)	(25.74)
Subtotal: Non-Travel Support		**2,535.00**	**3,535.00**	**0.00**	**1,922.59**	**0.00**	**612.41**	**1,612.41**
***Total: 71 - Support (Travel & Non-Travel)**		**6,603.00**	**7,603.00**	**0.00**	**6,197.11**	**0.00**	**405.89**	**1,405.89**
722200	Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: PO42A060066 CFDA #: 84.042
Resp Org: UACARX
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**35,755.69**	**36,021.25**	**0.00**	**36,021.25**	**0.00**	**(265.56)**	**0.00**
****Total Direct Cost Expenditures**	**276,470.49**	**284,918.58**	**0.00**	**284,618.57**	**0.00**	**(8,148.08)**	**300.01**
760300 F&A Expenditures	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
***Total: 76 - F&A and Internal Allocations**	**19,257.03**	**19,911.60**	**0.00**	**19,887.60**	**0.00**	**(630.57)**	**24.00**
****Total Indirect Cost Expenditures**	**19,257.03**	**19,911.60**	**0.00**	**19,887.60**	**0.00**	**(630.57)**	**24.00**
*****Total Expenditures**	**295,727.52**	**304,830.18**	**0.00**	**304,506.17**	**0.00**	**(8,778.65)**	**324.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**304,506.17**	**0.00**	**(304,506.17)**	**(304,506.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**304,506.17**	**0.00**	**(304,506.17)**	**(304,506.17)**

Grant 184130 - Sss Year 03 | Status: Closing - Final Financial Rev | Type: Grant
Fund 184149 - Sss Year 03 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,032.00	0.00	0.00	0.00	0.00	16,032.00	0.00
***Total: 61 - Salaries and Wages**		**16,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,032.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,337.00	0.00	0.00	0.00	0.00	6,337.00	0.00
***Total: 65 - Fringe Benefits**		**6,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,337.00**	**0.00**
710	Travel	250.00	0.00	0.00	0.00	0.00	250.00	0.00
Subtotal: Travel		**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,820.00	0.00	0.00	0.00	0.00	2,820.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,820.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,070.00**	**0.00**
722200	Participant Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**27,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,439.00**	**0.00**
760300	F&A Expenditures	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,035.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,035.00**	**0.00**
*****Total Expenditures**		**29,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,474.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03 | Status: Closing - Final Financial Rev | Type: Grant
Fund 184149 - Sss Year 03 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,659.59	0.00	(153,659.59)	(153,659.59)
615NZ0	PAT Unallocated Budget (Bud Only)	161,362.00	177,394.00	0.00	0.00	0.00	161,362.00	177,394.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,777.81	0.00	(1,777.81)	(1,777.81)
617F10	Operating Staff	0.00	0.00	0.00	22,261.24	0.00	(22,261.24)	(22,261.24)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,659.39	0.00	(1,659.39)	(1,659.39)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,845.43	0.00	(9,845.43)	(9,845.43)
61SNWS	College Work Study	0.00	0.00	0.00	949.85	0.00	(949.85)	(949.85)
61SNZ0	Student Labor Unallocated(Bud Only)	12,301.18	12,301.18	0.00	0.00	0.00	12,301.18	12,301.18
***Total: 61 - Salaries and Wages**		**173,663.18**	**189,695.18**	**0.00**	**190,153.31**	**0.00**	**(16,490.13)**	**(458.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	288.74	0.00	(288.74)	(288.74)
65YF10	Full Fringe Benefit Distr Expe	67,049.02	72,456.27	0.00	72,167.53	0.00	(5,118.51)	288.74
***Total: 65 - Fringe Benefits**		**67,049.02**	**72,456.27**	**0.00**	**72,456.27**	**0.00**	**(5,407.25)**	**0.00**
710	Travel	2,325.00	2,575.00	0.00	0.00	0.00	2,325.00	2,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,280.31	0.00	(1,280.31)	(1,280.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,788.41	0.00	(1,788.41)	(1,788.41)
Subtotal: Travel		**2,325.00**	**2,575.00**	**0.00**	**3,068.72**	**0.00**	**(743.72)**	**(493.72)**
711100	Supplies-General	0.00	0.00	0.00	480.60	0.00	(480.60)	(480.60)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	1,630.00	2,661.02	0.00	0.00	0.00	1,630.00	2,661.02
713000	Printing & Copying-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
714000	Postage-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,630.00**	**2,661.02**	**0.00**	**1,709.17**	**0.00**	**(79.17)**	**951.85**
***Total: 71 - Support (Travel & Non-Travel)**		**3,955.00**	**5,236.02**	**0.00**	**4,777.89**	**0.00**	**(822.89)**	**458.13**

Grant 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund 184149 - Sss Year 03 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	
Sponsor:	US ED, Department of Education	
Sponsor ID:	PO42A060066	CFDA #: 84.042
Resp Org:	UACARX	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	34,244.31	36,151.40	0.00	36,151.40	0.00	(1,907.09)	0.00
***Total: 72 - Student and/or Participant Support**		**34,244.31**	**36,151.40**	**0.00**	**36,151.40**	**0.00**	**(1,907.09)**	**0.00**
****Total Direct Cost Expenditures**		**278,911.51**	**303,538.87**	**0.00**	**303,538.87**	**0.00**	**(24,627.36)**	**0.00**
760300	F&A Expenditures	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
***Total: 76 - F&A and Internal Allocations**		**19,573.97**	**21,390.96**	**0.00**	**21,390.96**	**0.00**	**(1,816.99)**	**0.00**
****Total Indirect Cost Expenditures**		**19,573.97**	**21,390.96**	**0.00**	**21,390.96**	**0.00**	**(1,816.99)**	**0.00**
*****Total Expenditures**		**298,485.48**	**324,929.83**	**0.00**	**324,929.83**	**0.00**	**(26,444.35)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,929.83**	**0.00**	**(324,929.83)**	**(324,929.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**324,929.83**	**0.00**	**(324,929.83)**	**(324,929.83)**

Grant 184130 - Sss Year 03 | Status: Closing - Final Financial Rev | Type: Grant
Fund 184159 - 2009-2010 SSS | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	154,247.18	0.00	(154,247.18)	(154,247.18)
615F1R	Retro PAT	0.00	0.00	0.00	1,430.12	0.00	(1,430.12)	(1,430.12)
615NZ0	PAT Unallocated Budget (Bud Only)	177,418.00	177,418.00	0.00	0.00	0.00	177,418.00	177,418.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
617F10	Operating Staff	0.00	0.00	0.00	17,585.05	0.00	(17,585.05)	(17,585.05)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	194.67	0.00	(194.67)	(194.67)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	692.74	0.00	(692.74)	(692.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	372.65	0.00	(372.65)	(372.65)
61JBHX	Casual - Hourly	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	256.54	0.00	(256.54)	(256.54)
61SNSH	Student Labor	0.00	0.00	0.00	6,512.82	0.00	(6,512.82)	(6,512.82)
61SNWS	College Work Study	0.00	0.00	0.00	2,137.75	0.00	(2,137.75)	(2,137.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
***Total: 61 - Salaries and Wages**		**184,968.00**	**184,968.00**	**0.00**	**185,406.63**	**0.00**	**(438.63)**	**(438.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.38	0.00	(237.38)	(237.38)
65YF10	Full Fringe Benefit Distr Expe	74,933.00	74,933.00	0.00	73,797.51	0.00	1,135.49	1,135.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
***Total: 65 - Fringe Benefits**		**74,933.00**	**74,933.00**	**0.00**	**74,061.35**	**0.00**	**871.65**	**871.65**
710	Travel	476.00	1,994.73	0.00	0.00	0.00	476.00	1,994.73
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.50	0.00	(1,375.50)	(1,375.50)
710300	Conference Registration Fees	0.00	1,200.00	0.00	1,600.00	0.00	(1,600.00)	(400.00)
Subtotal: Travel		**476.00**	**3,194.73**	**0.00**	**2,975.50**	**0.00**	**(2,499.50)**	**219.23**
711100	Supplies-General	0.00	0.00	0.00	517.54	0.00	(517.54)	(517.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
7112	Research Supplies	2,019.00	2,419.00	0.00	0.00	0.00	2,019.00	2,419.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	65.81	0.00	(65.81)	(65.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.62	0.00	(88.62)	(88.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
717200	Other Professional Services-General	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.17	0.00	(93.17)	(93.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)

Grant 184130 - Sss Year 03
Fund 184159 - 2009-2010 SSS

Status: Closing - Final Financial Rev
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: PO42A060066 CFDA #: 84.042
Resp Org: UACARX
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**2,019.00**	**2,419.00**	**0.00**	**2,474.64**	**0.00**	**(455.64)**	**(55.64)**
***Total: 71 - Support (Travel & Non-Travel)**	**2,495.00**	**5,613.73**	**0.00**	**5,450.14**	**0.00**	**(2,955.14)**	**163.59**
722200 Participant Support	57,050.00	56,742.91	0.00	57,362.00	0.00	(312.00)	(619.09)
***Total: 72 - Student and/or Participant Support**	**57,050.00**	**56,742.91**	**0.00**	**57,362.00**	**0.00**	**(312.00)**	**(619.09)**
Total Direct Cost Expenditures	**319,446.00**	**322,257.64**	**0.00**	**322,280.12**	**0.00**	**(2,834.12)**	**(22.48)**
760300 F&A Expenditures	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
***Total: 76 - F&A and Internal Allocations**	**21,024.00**	**21,242.01**	**0.00**	**21,193.51**	**0.00**	**(169.51)**	**48.50**
Total Indirect Cost Expenditures	**21,024.00**	**21,242.01**	**0.00**	**21,193.51**	**0.00**	**(169.51)**	**48.50**
***Total Expenditures**	**340,470.00**	**343,499.65**	**0.00**	**343,473.63**	**0.00**	**(3,003.63)**	**26.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**343,473.63**	**0.00**	**(343,473.63)**	**(343,473.63)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**343,473.63**	**0.00**	**(343,473.63)**	**(343,473.63)**

Grant 184134 - Assistive Technology
Fund 184134 - Assistive Technology
Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese
Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A070029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,094.71	0.00	(7,094.71)	(7,094.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,778.47	0.00	(2,778.47)	(2,778.47)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	54,752.37	0.00	(54,752.37)	(54,752.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,337.00	53,791.00	0.00	0.00	0.00	57,337.00	53,791.00
615F10	PAT	0.00	0.00	0.00	1,779.56	0.00	(1,779.56)	(1,779.56)
615NZ0	PAT Unallocated Budget (Bud Only)	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	1,012.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,794.00	1,794.00	0.00	0.00	0.00	1,794.00	1,794.00
***Total: 61 - Salaries and Wages**		**60,143.00**	**56,597.00**	**0.00**	**66,405.11**	**0.00**	**(6,262.11)**	**(9,808.11)**
65YF10	Full Fringe Benefit Distr Expe	24,976.00	23,522.00	0.00	27,193.34	0.00	(2,217.34)	(3,671.34)
***Total: 65 - Fringe Benefits**		**24,976.00**	**23,522.00**	**0.00**	**27,193.34**	**0.00**	**(2,217.34)**	**(3,671.34)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,833.95	0.00	(1,833.95)	(1,833.95)
710100	Out-of-State Travel	0.00	0.00	0.00	1,919.83	0.00	(1,919.83)	(1,919.83)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,753.78**	**0.00**	**(1,253.78)**	**(1,253.78)**
711100	Supplies-General	0.00	0.00	0.00	2,325.41	0.00	(2,325.41)	(2,325.41)
7112	Research Supplies	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
713000	Printing & Copying-General	0.00	0.00	0.00	637.56	0.00	(637.56)	(637.56)
714000	Postage-General	0.00	0.00	0.00	512.85	0.00	(512.85)	(512.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
716110	Rentals-Copier	0.00	0.00	0.00	172.29	0.00	(172.29)	(172.29)
716122	Rental off site research facilities	3,500.00	3,500.00	0.00	1,954.55	0.00	1,545.45	1,545.45
717200	Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	930.00	930.00	0.00	0.00	0.00	930.00	930.00
718000	Telecom-General	0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.79	0.00	(17.79)	(17.79)
Subtotal: Non-Travel Support		**13,299.00**	**13,299.00**	**0.00**	**6,378.63**	**0.00**	**6,920.37**	**6,920.37**
***Total: 71 - Support (Travel & Non-Travel)**		**15,799.00**	**15,799.00**	**0.00**	**10,132.41**	**0.00**	**5,666.59**	**5,666.59**
730001	Subcontracts 01	120,000.00	125,000.00	0.00	124,977.69	0.00	(4,977.69)	22.31
***Total: 73 - Subcontracts**		**120,000.00**	**125,000.00**	**0.00**	**124,977.69**	**0.00**	**(4,977.69)**	**22.31**
780100	Electricity	0.00	0.00	0.00	486.06	0.00	(486.06)	(486.06)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**486.06**	**0.00**	**(486.06)**	**(486.06)**

Grant 184134 - Assistive Technology
Fund 184134 - Assistive Technology

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A070029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**220,918.00**	**220,918.00**	**0.00**	**229,194.61**	**0.00**	**(8,276.61)**	**(8,276.61)**
760300 F&A Expenditures	21,741.00	21,741.00	0.00	12,726.15	0.00	9,014.85	9,014.85
***Total: 76 - F&A and Internal Allocations**	**21,741.00**	**21,741.00**	**0.00**	**12,726.15**	**0.00**	**9,014.85**	**9,014.85**
****Total Indirect Cost Expenditures**	**21,741.00**	**21,741.00**	**0.00**	**12,726.15**	**0.00**	**9,014.85**	**9,014.85**
*****Total Expenditures**	**242,659.00**	**242,659.00**	**0.00**	**241,920.76**	**0.00**	**738.24**	**738.24**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,920.76	0.00	(241,920.76)	(241,920.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**241,920.76**	**0.00**	**(241,920.76)**	**(241,920.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**241,920.76**	**0.00**	**(241,920.76)**	**(241,920.76)**

Grant 184134 - Assistive Technology
Fund 184135 - Assistive Technology

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A070029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,440.61	0.00	(6,440.61)	(6,440.61)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	19,502.45	0.00	(19,502.45)	(19,502.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,820.00	33,820.00	0.00	0.00	0.00	33,820.00	33,820.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,803.54	0.00	(10,803.54)	(10,803.54)
615F10	PAT	0.00	0.00	0.00	5,550.78	0.00	(5,550.78)	(5,550.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
617F10	Operating Staff	0.00	0.00	0.00	9,776.34	0.00	(9,776.34)	(9,776.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	9,566.00	9,566.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61SNWS	College Work Study	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
***Total: 61 - Salaries and Wages**		**47,028.00**	**47,028.00**	**0.00**	**54,581.72**	**0.00**	**(7,553.72)**	**(7,553.72)**
65YF10	Full Fringe Benefit Distr Expe	15,973.00	15,973.00	0.00	16,899.49	0.00	(926.49)	(926.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,036.28	0.00	(1,036.28)	(1,036.28)
***Total: 65 - Fringe Benefits**		**15,973.00**	**15,973.00**	**0.00**	**17,935.77**	**0.00**	**(1,962.77)**	**(1,962.77)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	2,614.69	0.00	(2,614.69)	(2,614.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,983.21	0.00	(1,983.21)	(1,983.21)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,272.90**	**0.00**	**(1,272.90)**	**(1,272.90)**
711100	Supplies-General	0.00	0.00	0.00	12,780.79	0.00	(12,780.79)	(12,780.79)
7112	Research Supplies	14,603.00	14,603.00	0.00	0.00	0.00	14,603.00	14,603.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,097.68	0.00	(3,097.68)	(3,097.68)
714000	Postage-General	0.00	0.00	0.00	718.22	0.00	(718.22)	(718.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	47.68	0.00	(47.68)	(47.68)
716110	Rentals-Copier	0.00	0.00	0.00	172.32	0.00	(172.32)	(172.32)
716122	Rental off site research facilities	2,899.00	2,899.00	0.00	2,499.90	0.00	399.10	399.10
716123	Rental Property/Room (short term)	25,826.00	25,826.00	0.00	0.00	0.00	25,826.00	25,826.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,990.65	0.00	(13,990.65)	(13,990.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
718000	Telecom-General	0.00	0.00	0.00	1,260.36	0.00	(1,260.36)	(1,260.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.91	0.00	(31.91)	(31.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,705.50	0.00	(3,705.50)	(3,705.50)
Subtotal: Non-Travel Support		**49,525.00**	**49,525.00**	**0.00**	**38,313.01**	**0.00**	**11,211.99**	**11,211.99**

Grant 184134 - Assistive Technology
Fund 184135 - Assistive Technology

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A070029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**53,525.00**	**53,525.00**	**0.00**	**43,585.91**	**0.00**	**9,939.09**	**9,939.09**
780100 Electricity	0.00	0.00	0.00	490.04	0.00	(490.04)	(490.04)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**490.04**	**0.00**	**(490.04)**	**(490.04)**
****Total Direct Cost Expenditures**	**116,526.00**	**116,526.00**	**0.00**	**116,593.44**	**0.00**	**(67.44)**	**(67.44)**
760300 F&A Expenditures	11,363.00	11,363.00	0.00	11,409.29	0.00	(46.29)	(46.29)
***Total: 76 - F&A and Internal Allocations**	**11,363.00**	**11,363.00**	**0.00**	**11,409.29**	**0.00**	**(46.29)**	**(46.29)**
****Total Indirect Cost Expenditures**	**11,363.00**	**11,363.00**	**0.00**	**11,409.29**	**0.00**	**(46.29)**	**(46.29)**
*****Total Expenditures**	**127,889.00**	**127,889.00**	**0.00**	**128,002.73**	**0.00**	**(113.73)**	**(113.73)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,002.73	0.00	(128,002.73)	(128,002.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**128,002.73**	**0.00**	**(128,002.73)**	**(128,002.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,002.73**	**0.00**	**(128,002.73)**	**(128,002.73)**

Grant 184138 - AAC Personnel Prep
Fund 184138 - AAC Personnel Prep

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Calculator, Stephen N
Sponsor:	US ED, Department of Education
Sponsor ID:	H325K070305
CFDA #:	84.325
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,053.99	0.00	(18,053.99)	(18,053.99)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	21,402.00	0.00	(21,402.00)	(21,402.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	27,609.89	0.00	(27,609.89)	(27,609.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,685.00	36,685.00	0.00	0.00	0.00	36,685.00	36,685.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,164.84	0.00	(8,164.84)	(8,164.84)
613NZ0	Grad Unallocated Budget (Bud Only)	3,010.00	3,010.00	0.00	0.00	0.00	3,010.00	3,010.00
615F10	PAT	0.00	0.00	0.00	6,290.44	0.00	(6,290.44)	(6,290.44)
615NZ0	PAT Unallocated Budget (Bud Only)	3,115.00	3,115.00	0.00	0.00	0.00	3,115.00	3,115.00
617F10	Operating Staff	0.00	0.00	0.00	11,753.50	0.00	(11,753.50)	(11,753.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
***Total: 61 - Salaries and Wages**		**53,982.00**	**53,982.00**	**0.00**	**93,274.66**	**0.00**	**(39,292.66)**	**(39,292.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,095.68	0.00	(3,095.68)	(3,095.68)
65YF10	Full Fringe Benefit Distr Expe	20,850.00	20,850.00	0.00	18,672.27	0.00	2,177.73	2,177.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.27	0.00	(681.27)	(681.27)
***Total: 65 - Fringe Benefits**		**20,850.00**	**20,850.00**	**0.00**	**22,449.22**	**0.00**	**(1,599.22)**	**(1,599.22)**
710	Travel	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
710000	In-State Travel	0.00	0.00	0.00	110.16	0.00	(110.16)	(110.16)
710100	Out-of-State Travel	0.00	0.00	0.00	2,121.57	0.00	(2,121.57)	(2,121.57)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
Subtotal: Travel		**7,250.00**	**7,250.00**	**0.00**	**2,531.73**	**0.00**	**4,718.27**	**4,718.27**
711000	Purchasing Cards	0.00	0.00	0.00	352.62	0.00	(352.62)	(352.62)
711100	Supplies-General	0.00	0.00	0.00	611.79	0.00	(611.79)	(611.79)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	6,826.95	0.00	(6,826.95)	(6,826.95)
7112	Research Supplies	20,196.00	20,196.00	0.00	0.00	0.00	20,196.00	20,196.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.72	0.00	(842.72)	(842.72)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.04	0.00	(270.04)	(270.04)
Subtotal: Non-Travel Support		**33,196.00**	**33,196.00**	**0.00**	**10,154.12**	**0.00**	**23,041.88**	**23,041.88**
***Total: 71 - Support (Travel & Non-Travel)**		**40,446.00**	**40,446.00**	**0.00**	**12,685.85**	**0.00**	**27,760.15**	**27,760.15**

Grant 184138 - AAC Personnel Prep
Fund 184138 - AAC Personnel Prep

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Calculator, Stephen N		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325K070305	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	249,000.00	249,000.00	0.00	0.00	0.00	249,000.00	249,000.00
722200	Participant Support	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	260,498.50	0.00	(260,498.50)	(260,498.50)
***Total: 72 - Student and/or Participant Support**		**260,500.00**	**260,500.00**	**0.00**	**260,498.50**	**0.00**	**1.50**	**1.50**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**390,778.00**	**390,778.00**	**0.00**	**388,908.23**	**0.00**	**1,869.77**	**1,869.77**
760300	F&A Expenditures	9,222.00	9,222.00	0.00	10,272.99	0.00	(1,050.99)	(1,050.99)
***Total: 76 - F&A and Internal Allocations**		**9,222.00**	**9,222.00**	**0.00**	**10,272.99**	**0.00**	**(1,050.99)**	**(1,050.99)**
****Total Indirect Cost Expenditures**		**9,222.00**	**9,222.00**	**0.00**	**10,272.99**	**0.00**	**(1,050.99)**	**(1,050.99)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**399,181.22**	**0.00**	**818.78**	**818.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	399,181.22	0.00	(399,181.22)	(399,181.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**399,181.22**	**0.00**	**(399,181.22)**	**(399,181.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**399,181.22**	**0.00**	**(399,181.22)**	**(399,181.22)**

Grant 184139 - Pers Prep ECSE
Fund 184139 - Pers Prep ECSE

Status: Active
FMGR: Couse, Leslie J

Type: Grant

PI: Couse, Leslie J
Sponsor: US ED, Department of Education
Sponsor ID: H325KD70118 CFDA #: 84.325
Resp Org: UCEDUC
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,730.05	0.00	(19,730.05)	(19,730.05)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,599.94	0.00	(17,599.94)	(17,599.94)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	75,586.69	0.00	(75,586.69)	(75,586.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	693.40	0.00	(693.40)	(693.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,428.00	115,428.00	0.00	0.00	0.00	115,428.00	115,428.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,233.25	0.00	(1,233.25)	(1,233.25)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,856.07	0.00	(18,856.07)	(18,856.07)
613NZ0	Grad Unallocated Budget (Bud Only)	29,161.00	29,161.00	0.00	0.00	0.00	29,161.00	29,161.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,687.00	71,687.00	0.00	0.00	0.00	71,687.00	71,687.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	369.24	60,947.03	430.78	(61,377.81)	(61,377.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.04	0.00	(600.04)	(600.04)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,445.00	0.00	(2,445.00)	(2,445.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,786.25	0.00	(11,786.25)	(11,786.25)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
***Total: 61 - Salaries and Wages**		**231,876.00**	**231,876.00**	**369.24**	**210,533.72**	**430.78**	**20,911.50**	**20,911.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,330.69	0.00	(3,330.69)	(3,330.69)
65YF10	Full Fringe Benefit Distr Expe	47,919.00	47,919.00	0.00	32,463.30	0.00	15,455.70	15,455.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.35	6,674.03	40.06	(6,714.09)	(6,714.09)
***Total: 65 - Fringe Benefits**		**47,919.00**	**47,919.00**	**34.35**	**42,468.02**	**40.06**	**5,410.92**	**5,410.92**
710	Travel	11,383.00	11,383.00	0.00	0.00	0.00	11,383.00	11,383.00
710000	In-State Travel	0.00	0.00	123.77	700.65	0.00	(700.65)	(700.65)
710100	Out-of-State Travel	0.00	0.00	0.00	7,198.91	0.00	(7,198.91)	(7,198.91)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,005.00	0.00	(3,005.00)	(3,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,246.09	100.00	(4,346.09)	(4,346.09)
Subtotal: Travel		**11,383.00**	**11,383.00**	**123.77**	**15,150.65**	**100.00**	**(3,867.65)**	**(3,867.65)**
711000	Purchasing Cards	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
711100	Supplies-General	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.90	0.00	(39.90)	(39.90)

Grant 184139 - Pers Prep ECSE
Fund 184139 - Pers Prep ECSE

Status: Active
FMGR: Couse, Leslie J

Type: Grant

PI: Couse, Leslie J
Sponsor: US ED, Department of Education
Sponsor ID: H325KD70118 CFDA #: 84.325
Resp Org: UCEDUC
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	19,832.00	19,832.00	0.00	0.00	0.00	19,832.00	19,832.00
711200	Research Supplies	0.00	0.00	23.99	15,792.14	0.00	(15,792.14)	(15,792.14)
713000	Printing & Copying-General	0.00	0.00	0.00	894.44	83.38	(977.82)	(977.82)
714000	Postage-General	0.00	0.00	0.00	311.60	51.73	(363.33)	(363.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,131.00	909.50	(3,040.50)	(3,040.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	1,250.00	(3,250.00)	(3,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
718000	Telecom-General	0.00	0.00	0.00	0.00	91.83	(91.83)	(91.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	71.83	0.00	(71.83)	(71.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,146.24	0.00	(2,146.24)	(2,146.24)
Subtotal: Non-Travel Support		**29,732.00**	**29,732.00**	**23.99**	**24,101.80**	**2,386.44**	**3,243.76**	**3,243.76**
***Total: 71 - Support (Travel & Non-Travel)**		**41,115.00**	**41,115.00**	**147.76**	**39,252.45**	**2,486.44**	**(623.89)**	**(623.89)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	449,138.00	449,138.00	0.00	220.91	0.00	448,917.09	448,917.09
722300	Other Financial Aid	0.00	0.00	0.00	298.48	0.00	(298.48)	(298.48)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	474.38	470,748.70	0.00	(470,748.70)	(470,748.70)
***Total: 72 - Student and/or Participant Support**		**449,138.00**	**449,138.00**	**474.38**	**472,273.09**	**0.00**	**(23,135.09)**	**(23,135.09)**
****Total Direct Cost Expenditures**		**770,048.00**	**770,048.00**	**1,025.73**	**764,527.28**	**2,957.28**	**2,563.44**	**2,563.44**
760300	F&A Expenditures	25,673.00	25,673.00	44.13	23,380.67	0.00	2,292.33	2,292.33
***Total: 76 - F&A and Internal Allocations**		**25,673.00**	**25,673.00**	**44.13**	**23,380.67**	**0.00**	**2,292.33**	**2,292.33**
****Total Indirect Cost Expenditures**		**25,673.00**	**25,673.00**	**44.13**	**23,380.67**	**0.00**	**2,292.33**	**2,292.33**
*****Total Expenditures**		**795,721.00**	**795,721.00**	**1,069.86**	**787,907.95**	**2,957.28**	**4,855.77**	**4,855.77**
Revenue								
530000	Federal Programs	0.00	0.00	1,069.86	787,907.95	0.00	(787,907.95)	(787,907.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,069.86**	**787,907.95**	**0.00**	**(787,907.95)**	**(787,907.95)**

Grant 184139 - Pers Prep ECSE
Fund 184139 - Pers Prep ECSE

Status: Active
FMGR: Couse, Leslie J

Type: Grant

PI:	Couse, Leslie J
Sponsor:	US ED, Department of Education
Sponsor ID:	H325KD70118
CFDA #:	84.325
Resp Org:	UCEDUC
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,069.86**	**787,907.95**	**0.00**	**(787,907.95)**	**(787,907.95)**

Grant 184140 - Pers Prep Low Incidence
Fund 184140 - Pers Prep Low Incidence

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare
Sponsor:	US ED, Department of Education
Sponsor ID:	H325K070212
CFDA #:	84.325
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012

Fund Information

Effective Date:	5/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184140 - Pers Prep Low Incidence
Fund 184140 - Pers Prep Low Incidence

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare
Sponsor:	US ED, Department of Education
Sponsor ID:	H325K070212
CFDA #:	84.325
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012

Fund Information

Effective Date:	5/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,163.34	0.00	(17,163.34)	(17,163.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	256.99	0.00	(256.99)	(256.99)
611F60	Faculty NTT Research	0.00	0.00	1,862.88	91,220.27	4,036.23	(95,256.50)	(95,256.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,661.00	79,661.00	0.00	0.00	0.00	79,661.00	79,661.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,515.03	0.00	(8,515.03)	(8,515.03)
615F10	PAT	0.00	0.00	0.00	15,070.67	0.00	(15,070.67)	(15,070.67)
615F1R	Retro PAT	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
615NZ0	PAT Unallocated Budget (Bud Only)	39,013.00	39,013.00	0.00	0.00	0.00	39,013.00	39,013.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	265.09	29,997.96	993.60	(30,991.56)	(30,991.56)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	56.84	0.00	(56.84)	(56.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,722.00	20,722.00	0.00	0.00	0.00	20,722.00	20,722.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
***Total: 61 - Salaries and Wages**		**139,396.00**	**139,396.00**	**2,127.97**	**162,486.98**	**5,029.83**	**(28,120.81)**	**(28,120.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,455.90	0.00	(1,455.90)	(1,455.90)
65YF10	Full Fringe Benefit Distr Expe	49,884.00	49,884.00	966.09	57,997.36	2,283.54	(10,396.90)	(10,396.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.74	0.00	(706.74)	(706.74)
***Total: 65 - Fringe Benefits**		**49,884.00**	**49,884.00**	**966.09**	**60,160.00**	**2,283.54**	**(12,559.54)**	**(12,559.54)**
710	Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710000	In-State Travel	0.00	0.00	0.00	403.63	0.00	(403.63)	(403.63)
710100	Out-of-State Travel	0.00	0.00	0.00	6,829.40	0.00	(6,829.40)	(6,829.40)
710300	Conference Registration Fees	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,753.75	0.00	(2,753.75)	(2,753.75)
710310	Workshop Registration Fees	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,563.69	0.00	(2,563.69)	(2,563.69)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	159.08	515.51	0.00	(515.51)	(515.51)
Subtotal: Travel		**22,500.00**	**22,500.00**	**159.08**	**22,983.98**	**0.00**	**(483.98)**	**(483.98)**
711100	Supplies-General	0.00	0.00	0.00	23,299.57	0.00	(23,299.57)	(23,299.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711172	Program Supplies	0.00	0.00	0.00	1,993.30	0.00	(1,993.30)	(1,993.30)
711178	Supplies- Training	0.00	0.00	0.00	1,105.39	0.00	(1,105.39)	(1,105.39)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 184140 - Pers Prep Low Incidence
Fund 184140 - Pers Prep Low Incidence

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: US ED, Department of Education
Sponsor ID: H325K070212 CFDA #: 84.325
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 5/5/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,859.51	0.00	(3,859.51)	(3,859.51)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,081.50	250.00	(1,331.50)	(1,331.50)
714000	Postage-General	0.00	0.00	0.00	815.33	0.00	(815.33)	(815.33)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
718000	Telecom-General	0.00	0.00	0.00	41.07	0.00	(41.07)	(41.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.39	0.00	(19.39)	(19.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
Subtotal: Non-Travel Support		**42,200.00**	**42,200.00**	**0.00**	**35,901.76**	**250.00**	**6,048.24**	**6,048.24**
***Total: 71 - Support (Travel & Non-Travel)**		**64,700.00**	**64,700.00**	**159.08**	**58,885.74**	**250.00**	**5,564.26**	**5,564.26**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	187,906.50	0.00	(187,906.50)	(187,906.50)
722200	Participant Support	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
722305	Other Financial Aid-Scholarships	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	520,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	12,274.25	0.00	(12,274.25)	(12,274.25)
***Total: 72 - Student and/or Participant Support**		**520,000.00**	**520,000.00**	**0.00**	**200,255.74**	**0.00**	**319,744.26**	**319,744.26**
Total Direct Cost Expenditures		**773,980.00**	**773,980.00**	**3,253.14**	**481,788.46**	**7,563.37**	**284,628.17**	**284,628.17**
760300	F&A Expenditures	21,918.00	21,918.00	260.26	22,522.07	0.00	(604.07)	(604.07)
***Total: 76 - F&A and Internal Allocations**		**21,918.00**	**21,918.00**	**260.26**	**22,522.07**	**0.00**	**(604.07)**	**(604.07)**
Total Indirect Cost Expenditures		**21,918.00**	**21,918.00**	**260.26**	**22,522.07**	**0.00**	**(604.07)**	**(604.07)**
***Total Expenditures**		**795,898.00**	**795,898.00**	**3,513.40**	**504,310.53**	**7,563.37**	**284,024.10**	**284,024.10**
Revenue								
530000	Federal Programs	0.00	0.00	3,513.40	504,310.53	0.00	(504,310.53)	(504,310.53)

Grant 184140 - Pers Prep Low Incidence
Fund 184140 - Pers Prep Low Incidence

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare
Sponsor:	US ED, Department of Education
Sponsor ID:	H325K070212
CFDA #:	84.325
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012

Fund Information

Effective Date:	5/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,513.40**	**504,310.53**	**0.00**	**(504,310.53)**	**(504,310.53)**
****Total Revenue**	**0.00**	**0.00**	**3,513.40**	**504,310.53**	**0.00**	**(504,310.53)**	**(504,310.53)**

Grant 184142 - Talent Search Year 02
Fund 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review
FMGR: Johns, Marsha M

Type: Grant

PI: Julian, Carolyn L
Sponsor: US ED, Department of Education
Sponsor ID: P044A070029 CFDA #: 84.044
Resp Org: UATALS
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 7/23/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	257,409.21	0.00	(257,409.21)	(257,409.21)
615NZ0	PAT Unallocated Budget (Bud Only)	353,685.00	353,562.74	0.00	0.00	0.00	353,685.00	353,562.74
61CPEX	Part Time Salary	0.00	0.00	0.00	92,955.38	0.00	(92,955.38)	(92,955.38)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,216.10	0.00	(2,216.10)	(2,216.10)
***Total: 61 - Salaries and Wages**		**353,685.00**	**353,562.74**	**0.00**	**353,075.69**	**0.00**	**609.31**	**487.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	112,747.00	112,747.00	0.00	105,477.29	0.00	7,269.71	7,269.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,715.18	0.00	(7,715.18)	(7,715.18)
***Total: 65 - Fringe Benefits**		**112,747.00**	**112,747.00**	**0.00**	**113,234.05**	**0.00**	**(487.05)**	**(487.05)**
710	Travel	15,292.00	15,292.00	0.00	0.00	0.00	15,292.00	15,292.00
710000	In-State Travel	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,231.44	0.00	(1,231.44)	(1,231.44)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**15,292.00**	**15,292.00**	**0.00**	**17,141.13**	**0.00**	**(1,849.13)**	**(1,849.13)**
711100	Supplies-General	0.00	0.00	0.00	987.23	0.00	(987.23)	(987.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
7112	Research Supplies	11,370.00	10,263.60	0.00	0.00	0.00	11,370.00	10,263.60
713000	Printing & Copying-General	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
714000	Postage-General	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	258.60	0.00	(258.60)	(258.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,292.83	0.00	(1,292.83)	(1,292.83)
717200	Other Professional Services-General	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
718000	Telecom-General	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,515.08	0.00	(2,515.08)	(2,515.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.67	0.00	(167.67)	(167.67)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	661.66	0.00	(661.66)	(661.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
Subtotal: Non-Travel Support		**11,370.00**	**10,263.60**	**0.00**	**8,414.47**	**0.00**	**2,955.53**	**1,849.13**
***Total: 71 - Support (Travel & Non-Travel)**		**26,662.00**	**25,555.60**	**0.00**	**25,555.60**	**0.00**	**1,106.40**	**(0.00)**
****Total Direct Cost Expenditures**		**493,094.00**	**491,865.34**	**0.00**	**491,865.34**	**0.00**	**1,228.66**	**(0.00)**

Grant 184142 - Talent Search Year 02
Fund 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review
FMGR: Johns, Marsha M

Type: Grant

PI: Julian, Carolyn L
Sponsor: US ED, Department of Education
Sponsor ID: P044A070029 CFDA #: 84.044
Resp Org: UATALS
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 7/23/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	39,447.00	39,349.18	0.00	39,349.18	0.00	97.82	0.00
***Total: 76 - F&A and Internal Allocations**	**39,447.00**	**39,349.18**	**0.00**	**39,349.18**	**0.00**	**97.82**	**0.00**
****Total Indirect Cost Expenditures**	**39,447.00**	**39,349.18**	**0.00**	**39,349.18**	**0.00**	**97.82**	**0.00**
*****Total Expenditures**	**532,541.00**	**531,214.52**	**0.00**	**531,214.52**	**0.00**	**1,326.48**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	531,214.52	0.00	(531,214.52)	(531,214.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**531,214.52**	**0.00**	**(531,214.52)**	**(531,214.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**531,214.52**	**0.00**	**(531,214.52)**	**(531,214.52)**

Grant 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184150 - Talent Search Year 02 FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	337,830.00	0.00	0.00	0.00	0.00	337,830.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**340,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,830.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	112,815.00	0.00	0.00	0.00	0.00	112,815.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**112,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,815.00**	**0.00**
710	Travel	26,027.00	0.00	0.00	0.00	0.00	26,027.00	0.00
Subtotal: Travel		**26,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,027.00**	**0.00**
7112	Research Supplies	13,422.00	0.00	0.00	0.00	0.00	13,422.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,422.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**39,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,449.00**	**0.00**
****Total Direct Cost Expenditures**		**493,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,094.00**	**0.00**
760300	F&A Expenditures	39,447.00	0.00	0.00	0.00	0.00	39,447.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,447.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,447.00**	**0.00**
*****Total Expenditures**		**532,541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532,541.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184150 - Talent Search Year 02 FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	209,508.81	0.00	(209,508.81)	(209,508.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	316,779.25	0.00	0.00	0.00	0.00	316,779.25
61CPEX	Part Time Salary	0.00	0.00	0.00	106,775.44	0.00	(106,775.44)	(106,775.44)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,913.45	0.00	(2,913.45)	(2,913.45)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,913.45	0.00	0.00	0.00	0.00	2,913.45
***Total: 61 - Salaries and Wages**		**0.00**	**319,692.70**	**0.00**	**319,692.70**	**0.00**	**(319,692.70)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	94,916.67	0.00	85,905.95	0.00	(85,905.95)	9,010.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,969.14	0.00	(8,969.14)	(8,969.14)
***Total: 65 - Fringe Benefits**		**0.00**	**94,916.67**	**0.00**	**94,916.67**	**0.00**	**(94,916.67)**	**0.00**
710	Travel	0.00	33,539.52	0.00	0.00	0.00	0.00	33,539.52
710000	In-State Travel	0.00	0.00	0.00	31,560.07	0.00	(31,560.07)	(31,560.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,132.85	0.00	(1,132.85)	(1,132.85)
710300	Conference Registration Fees	0.00	0.00	0.00	846.60	0.00	(846.60)	(846.60)
Subtotal: Travel		**0.00**	**33,539.52**	**0.00**	**33,539.52**	**0.00**	**(33,539.52)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	6,545.28	0.00	(6,545.28)	(6,545.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	342.08	0.00	(342.08)	(342.08)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	388.94	0.00	(388.94)	(388.94)
7112	Research Supplies	0.00	14,120.72	0.00	0.00	0.00	0.00	14,120.72
713000	Printing & Copying-General	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
714000	Postage-General	0.00	0.00	0.00	989.14	0.00	(989.14)	(989.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.80	0.00	(137.80)	(137.80)
714020	Postage-Labeling	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,984.81	0.00	(1,984.81)	(1,984.81)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	491.68	0.00	(491.68)	(491.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

Grant 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184150 - Talent Search Year 02 FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**0.00**	**14,120.72**	**0.00**	**14,120.72**	**0.00**	**(14,120.72)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**47,660.24**	**0.00**	**47,660.24**	**0.00**	**(47,660.24)**	**(0.00)**
****Total Direct Cost Expenditures**	**0.00**	**462,269.61**	**0.00**	**462,269.61**	**0.00**	**(462,269.61)**	**(0.00)**
760300 F&A Expenditures	0.00	36,981.24	0.00	36,981.24	0.00	(36,981.24)	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**36,981.24**	**0.00**	**36,981.24**	**0.00**	**(36,981.24)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**36,981.24**	**0.00**	**36,981.24**	**0.00**	**(36,981.24)**	**0.00**
*****Total Expenditures**	**0.00**	**499,250.85**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	499,250.85	0.00	(499,250.85)	(499,250.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**(499,250.85)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**(499,250.85)**

Grant 184142 - Talent Search Year 02
Fund 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review
FMGR: Julian, Carolyn L

Type: Grant

PI: Julian, Carolyn L
Sponsor: US ED, Department of Education
Sponsor ID: P044A070029 CFDA #: 84.044
Resp Org: UATALS
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	220,892.03	0.00	(220,892.03)	(220,892.03)
615F1R	Retro PAT	0.00	0.00	0.00	1,769.09	0.00	(1,769.09)	(1,769.09)
615NZ0	PAT Unallocated Budget (Bud Only)	337,830.00	341,530.00	0.00	0.00	0.00	337,830.00	341,530.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	109,850.39	0.00	(109,850.39)	(109,850.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,326.20	0.00	(2,326.20)	(2,326.20)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**340,830.00**	**344,530.00**	**0.00**	**341,057.71**	**0.00**	**(227.71)**	**3,472.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
65YF10	Full Fringe Benefit Distr Expe	112,815.00	113,615.00	0.00	94,887.23	0.00	17,927.77	18,727.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,466.10	0.00	(9,466.10)	(9,466.10)
***Total: 65 - Fringe Benefits**		**112,815.00**	**113,615.00**	**0.00**	**104,615.41**	**0.00**	**8,199.59**	**8,999.59**
710	Travel	26,027.00	34,827.00	0.00	0.00	0.00	26,027.00	34,827.00
710000	In-State Travel	0.00	0.00	0.00	31,127.49	0.00	(31,127.49)	(31,127.49)
710100	Out-of-State Travel	0.00	0.00	0.00	7,134.53	0.00	(7,134.53)	(7,134.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,663.55	0.00	(1,663.55)	(1,663.55)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**26,027.00**	**34,827.00**	**0.00**	**39,925.57**	**0.00**	**(13,898.57)**	**(5,098.57)**
711100	Supplies-General	0.00	0.00	0.00	10,062.44	0.00	(10,062.44)	(10,062.44)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	679.39	0.00	(679.39)	(679.39)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	15,189.30	0.00	(15,189.30)	(15,189.30)
7112	Research Supplies	13,422.00	32,175.05	0.00	0.00	0.00	13,422.00	32,175.05
713000	Printing & Copying-General	0.00	0.00	0.00	1,762.17	0.00	(1,762.17)	(1,762.17)
714000	Postage-General	0.00	0.00	0.00	1,118.54	0.00	(1,118.54)	(1,118.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
714020	Postage-Labeling	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,935.13	0.00	(1,935.13)	(1,935.13)
717000	Consulting-General	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
718000	Telecom-General	0.00	0.00	0.00	127.41	0.00	(127.41)	(127.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,634.87	0.00	(2,634.87)	(2,634.87)

Grant 184142 - Talent Search Year 02
Fund 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review
FMGR: Julian, Carolyn L

Type: Grant

PI: Julian, Carolyn L
Sponsor: US ED, Department of Education
Sponsor ID: P044A070029 CFDA #: 84.044
Resp Org: UATALS
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.15	0.00	(136.15)	(136.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,952.77	0.00	(2,952.77)	(2,952.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,709.50	0.00	(1,709.50)	(1,709.50)
Subtotal: Non-Travel Support		**13,422.00**	**32,175.05**	**0.00**	**39,546.96**	**0.00**	**(26,124.96)**	**(7,371.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,449.00**	**67,002.05**	**0.00**	**79,472.53**	**0.00**	**(40,023.53)**	**(12,470.48)**
****Total Direct Cost Expenditures**		**493,094.00**	**525,147.05**	**0.00**	**525,145.65**	**0.00**	**(32,051.65)**	**1.40**
760300	F&A Expenditures	39,447.00	42,010.58	0.00	42,011.61	0.00	(2,564.61)	(1.03)
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**42,010.58**	**0.00**	**42,011.61**	**0.00**	**(2,564.61)**	**(1.03)**
****Total Indirect Cost Expenditures**		**39,447.00**	**42,010.58**	**0.00**	**42,011.61**	**0.00**	**(2,564.61)**	**(1.03)**
*****Total Expenditures**		**532,541.00**	**567,157.63**	**0.00**	**567,157.26**	**0.00**	**(34,616.26)**	**0.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	567,157.26	0.00	(567,157.26)	(567,157.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567,157.26**	**0.00**	**(567,157.26)**	**(567,157.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567,157.26**	**0.00**	**(567,157.26)**	**(567,157.26)**

Grant 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184167 - Talent Search - Year 04 FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	212,153.25	0.00	(212,153.25)	(212,153.25)
615NZ0	PAT Unallocated Budget (Bud Only)	218,213.00	218,213.00	0.00	0.00	0.00	218,213.00	218,213.00
61CPEX	Part Time Salary	0.00	0.00	0.00	112,775.53	0.00	(112,775.53)	(112,775.53)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
61SNSH	Student Labor	0.00	0.00	0.00	811.64	0.00	(811.64)	(811.64)
61SNWS	College Work Study	0.00	0.00	0.00	3,281.03	0.00	(3,281.03)	(3,281.03)
61SNZ0	Student Labor Unallocated(Bud Only)	116,525.00	116,525.00	0.00	0.00	0.00	116,525.00	116,525.00
***Total: 61 - Salaries and Wages**		**334,738.00**	**334,738.00**	**0.00**	**331,717.45**	**0.00**	**3,020.55**	**3,020.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.04	0.00	(210.04)	(210.04)
65YF10	Full Fringe Benefit Distr Expe	105,160.00	105,160.00	0.00	94,544.54	0.00	10,615.46	10,615.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,007.00	0.00	(8,007.00)	(8,007.00)
***Total: 65 - Fringe Benefits**		**105,160.00**	**105,160.00**	**0.00**	**102,761.58**	**0.00**	**2,398.42**	**2,398.42**
710	Travel	37,460.00	37,460.00	0.00	0.00	0.00	37,460.00	37,460.00
710000	In-State Travel	0.00	0.00	0.00	24,137.51	0.00	(24,137.51)	(24,137.51)
710100	Out-of-State Travel	0.00	0.00	0.00	5,721.66	0.00	(5,721.66)	(5,721.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,249.12	0.00	(1,249.12)	(1,249.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**37,460.00**	**37,460.00**	**0.00**	**31,108.29**	**0.00**	**6,351.71**	**6,351.71**
711100	Supplies-General	0.00	0.00	0.00	7,494.47	0.00	(7,494.47)	(7,494.47)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,143.49	0.00	(1,143.49)	(1,143.49)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
7112	Research Supplies	15,485.00	15,485.00	0.00	0.00	0.00	15,485.00	15,485.00
713000	Printing & Copying-General	0.00	0.00	0.00	788.72	0.00	(788.72)	(788.72)
714000	Postage-General	0.00	0.00	0.00	997.43	0.00	(997.43)	(997.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	287.65	0.00	(287.65)	(287.65)
714020	Postage-Labeling	0.00	0.00	0.00	22.36	0.00	(22.36)	(22.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,964.19	0.00	(4,964.19)	(4,964.19)
717000	Consulting-General	250.00	250.00	0.00	50.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,031.79	0.00	(5,031.79)	(5,031.79)
718000	Telecom-General	0.00	0.00	0.00	129.25	0.00	(129.25)	(129.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,386.12	0.00	(2,386.12)	(2,386.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.42	0.00	(88.42)	(88.42)

Grant 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184167 - Talent Search - Year 04 FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,308.89	0.00	(3,308.89)	(3,308.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Non-Travel Support		**15,735.00**	**15,735.00**	**0.00**	**27,331.28**	**0.00**	**(11,596.28)**	**(11,596.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**53,195.00**	**53,195.00**	**0.00**	**58,439.57**	**0.00**	**(5,244.57)**	**(5,244.57)**
****Total Direct Cost Expenditures**		**493,093.00**	**493,093.00**	**0.00**	**492,918.60**	**0.00**	**174.40**	**174.40**
760300	F&A Expenditures	39,447.00	39,447.00	0.00	39,433.63	0.00	13.37	13.37
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**39,447.00**	**0.00**	**39,433.63**	**0.00**	**13.37**	**13.37**
****Total Indirect Cost Expenditures**		**39,447.00**	**39,447.00**	**0.00**	**39,433.63**	**0.00**	**13.37**	**13.37**
*****Total Expenditures**		**532,540.00**	**532,540.00**	**0.00**	**532,352.23**	**0.00**	**187.77**	**187.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	532,352.23	0.00	(532,352.23)	(532,352.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**532,352.23**	**0.00**	**(532,352.23)**	**(532,352.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**532,352.23**	**0.00**	**(532,352.23)**	**(532,352.23)**

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Closing - Final Financial Rev
FMGR: McSheehan, Michael C

Type: Grant

PI: McSheehan, Michael C
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,775.28	0.00	(13,775.28)	(13,775.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	27,502.15	0.00	(27,502.15)	(27,502.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,497.00	39,497.00	0.00	0.00	0.00	39,497.00	39,497.00
615F10	PAT	0.00	0.00	0.00	46,691.87	0.00	(46,691.87)	(46,691.87)
615NZ0	PAT Unallocated Budget (Bud Only)	46,991.00	46,991.00	0.00	0.00	0.00	46,991.00	46,991.00
617F10	Operating Staff	0.00	0.00	0.00	15,608.11	0.00	(15,608.11)	(15,608.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,540.00	12,540.00	0.00	0.00	0.00	12,540.00	12,540.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,247.38	0.00	(2,247.38)	(2,247.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,513.72	0.00	(6,513.72)	(6,513.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,487.60	0.00	(1,487.60)	(1,487.60)
***Total: 61 - Salaries and Wages**		**99,028.00**	**99,028.00**	**0.00**	**114,826.11**	**0.00**	**(15,798.11)**	**(15,798.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
65YF10	Full Fringe Benefit Distr Expe	41,691.00	41,691.00	0.00	42,483.89	0.00	(792.89)	(792.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.95	0.00	(195.95)	(195.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	547.15	0.00	(547.15)	(547.15)
***Total: 65 - Fringe Benefits**		**41,691.00**	**41,691.00**	**0.00**	**43,310.99**	**0.00**	**(1,619.99)**	**(1,619.99)**
710	Travel	32,802.00	32,802.00	0.00	0.00	0.00	32,802.00	32,802.00
710000	In-State Travel	0.00	0.00	0.00	14,595.94	0.00	(14,595.94)	(14,595.94)
710100	Out-of-State Travel	0.00	0.00	0.00	8,934.63	0.00	(8,934.63)	(8,934.63)
710300	Conference Registration Fees	0.00	0.00	0.00	3,103.00	0.00	(3,103.00)	(3,103.00)
710305	Registration Fees-Other	0.00	0.00	0.00	356.98	0.00	(356.98)	(356.98)
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,508.64	0.00	(6,508.64)	(6,508.64)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	187.48	0.00	(187.48)	(187.48)
Subtotal: Travel		**32,802.00**	**32,802.00**	**0.00**	**33,886.67**	**0.00**	**(1,084.67)**	**(1,084.67)**
711100	Supplies-General	0.00	0.00	0.00	20,925.18	0.00	(20,925.18)	(20,925.18)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	43.34	0.00	(43.34)	(43.34)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,363.40	0.00	(1,363.40)	(1,363.40)
711172	Program Supplies	0.00	0.00	0.00	25.99	0.00	(25.99)	(25.99)

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Closing - Final Financial Rev
FMGR: McSheehan, Michael C

Type: Grant

PI: McSheehan, Michael C
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711178	Supplies- Training	92,950.00	92,950.00	0.00	447.55	0.00	92,502.45	92,502.45
7112	Research Supplies	86,566.00	86,566.00	0.00	0.00	0.00	86,566.00	86,566.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,597.59	0.00	(8,597.59)	(8,597.59)
714000	Postage-General	0.00	0.00	0.00	386.26	0.00	(386.26)	(386.26)
716120	Rentals-Property or Room	0.00	0.00	0.00	11,089.00	0.00	(11,089.00)	(11,089.00)
717000	Consulting-General	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
717200	Other Professional Services-General	0.00	0.00	0.00	97,718.96	0.00	(97,718.96)	(97,718.96)
718000	Telecom-General	0.00	0.00	0.00	5,181.60	0.00	(5,181.60)	(5,181.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(32.00)	1,353.39	0.00	(1,353.39)	(1,353.39)
718008	Telecom-Internet Services	0.00	0.00	0.00	88.82	0.00	(88.82)	(88.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	325.08	0.00	(325.08)	(325.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,545.12	0.00	(35,545.12)	(35,545.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**196,849.00**	**196,849.00**	**(32.00)**	**184,182.28**	**0.00**	**12,666.72**	**12,666.72**
***Total: 71 - Support (Travel & Non-Travel)**		**229,651.00**	**229,651.00**	**(32.00)**	**218,068.95**	**0.00**	**11,582.05**	**11,582.05**
****Total Direct Cost Expenditures**		**370,370.00**	**370,370.00**	**(32.00)**	**376,206.05**	**0.00**	**(5,836.05)**	**(5,836.05)**
760300	F&A Expenditures	29,630.00	29,630.00	(2.56)	30,096.55	0.00	(466.55)	(466.55)
***Total: 76 - F&A and Internal Allocations**		**29,630.00**	**29,630.00**	**(2.56)**	**30,096.55**	**0.00**	**(466.55)**	**(466.55)**
****Total Indirect Cost Expenditures**		**29,630.00**	**29,630.00**	**(2.56)**	**30,096.55**	**0.00**	**(466.55)**	**(466.55)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**(34.56)**	**406,302.60**	**0.00**	**(6,302.60)**	**(6,302.60)**
Revenue								
530000	Federal Programs	0.00	0.00	(34.56)	406,302.60	0.00	(406,302.60)	(406,302.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(34.56)**	**406,302.60**	**0.00**	**(406,302.60)**	**(406,302.60)**
*****Total Revenue**		**0.00**	**0.00**	**(34.56)**	**406,302.60**	**0.00**	**(406,302.60)**	**(406,302.60)**

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Closing - Final Financial Rev
FMGR: McSheehan, Michael C

Type: Grant

PI: McSheehan, Michael C
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Closing - Final Financial Rev
FMGR: McSheehan, Michael C

Type: Grant

PI: McSheehan, Michael C
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184145 - GSEG AA-AAC
Fund 184152 - GSEG AA-AAC

Status: Closing - Final Financial Rev
FMGR: McSheehan, Michael C

Type: Grant

PI: McSheehan, Michael C
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,581.63	0.00	(5,581.63)	(5,581.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,099.84	0.00	(5,099.84)	(5,099.84)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	32,136.99	0.00	(32,136.99)	(32,136.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
615F10	PAT	0.00	0.00	0.00	63,127.47	0.00	(63,127.47)	(63,127.47)
615NZ0	PAT Unallocated Budget (Bud Only)	59,557.00	59,557.00	0.00	0.00	0.00	59,557.00	59,557.00
617F10	Operating Staff	0.00	0.00	0.00	13,701.05	0.00	(13,701.05)	(13,701.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,104.00	13,104.00	0.00	0.00	0.00	13,104.00	13,104.00
***Total: 61 - Salaries and Wages**		**108,759.00**	**108,759.00**	**0.00**	**119,646.98**	**0.00**	**(10,887.98)**	**(10,887.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	430.67	0.00	(430.67)	(430.67)
65YF10	Full Fringe Benefit Distr Expe	48,180.00	48,180.00	0.00	47,136.55	0.00	1,043.45	1,043.45
***Total: 65 - Fringe Benefits**		**48,180.00**	**48,180.00**	**0.00**	**47,567.22**	**0.00**	**612.78**	**612.78**
710	Travel	23,671.00	23,671.00	0.00	0.00	0.00	23,671.00	23,671.00
710000	In-State Travel	0.00	0.00	0.00	1,703.21	0.00	(1,703.21)	(1,703.21)
Subtotal: Travel		**23,671.00**	**23,671.00**	**0.00**	**1,703.21**	**0.00**	**21,967.79**	**21,967.79**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	(464.03)	0.00	0.00	0.00	0.00
711178	Supplies- Training	41,885.00	41,885.00	0.00	0.00	0.00	41,885.00	41,885.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	24.22	0.03	(24.25)	(24.25)
717000	Consulting-General	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,970.00	0.00	(7,970.00)	(7,970.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,200.00	37,200.00	0.00	0.00	0.00	37,200.00	37,200.00
718008	Telecom-Internet Services	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,042.31	0.00	(2,042.31)	(2,042.31)
Subtotal: Non-Travel Support		**97,168.00**	**97,168.00**	**(464.03)**	**10,119.60**	**0.03**	**87,048.37**	**87,048.37**
***Total: 71 - Support (Travel & Non-Travel)**		**120,839.00**	**120,839.00**	**(464.03)**	**11,822.81**	**0.03**	**109,016.16**	**109,016.16**
****Total Direct Cost Expenditures**		**277,778.00**	**277,778.00**	**(464.03)**	**179,037.01**	**0.03**	**98,740.96**	**98,740.96**
760300	F&A Expenditures	22,222.00	22,222.00	(37.12)	14,323.00	0.00	7,899.00	7,899.00
***Total: 76 - F&A and Internal Allocations**		**22,222.00**	**22,222.00**	**(37.12)**	**14,323.00**	**0.00**	**7,899.00**	**7,899.00**

Grant 184145 - GSEG AA-AAC
Fund 184152 - GSEG AA-AAC

Status: Closing - Final Financial Rev
FMGR: McSheehan, Michael C

Type: Grant

PI: McSheehan, Michael C
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**22,222.00**	**22,222.00**	**(37.12)**	**14,323.00**	**0.00**	**7,899.00**	**7,899.00**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**(501.15)**	**193,360.01**	**0.03**	**106,639.96**	**106,639.96**
Revenue							
530000 Federal Programs	0.00	0.00	(501.15)	193,360.01	0.00	(193,360.01)	(193,360.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(501.15)**	**193,360.01**	**0.00**	**(193,360.01)**	**(193,360.01)**
*****Total Revenue**	**0.00**	**0.00**	**(501.15)**	**193,360.01**	**0.00**	**(193,360.01)**	**(193,360.01)**

Grant 184145 - GSEG AA-AAC
Fund 184163 - GSEG AA-AAC

Status: Closing - Final Financial Rev
FMGR: McSheehan, Michael C

Type: Grant

PI: McSheehan, Michael C
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	372.63	0.00	(372.63)	(372.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,417.45	0.00	(8,417.45)	(8,417.45)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	39,064.14	0.00	(39,064.14)	(39,064.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,651.00	44,651.00	0.00	0.00	0.00	44,651.00	44,651.00
615F10	PAT	0.00	0.00	0.00	112,498.29	0.00	(112,498.29)	(112,498.29)
615F1R	Retro PAT	0.00	0.00	0.00	737.05	0.00	(737.05)	(737.05)
615NZ0	PAT Unallocated Budget (Bud Only)	82,601.00	82,601.00	0.00	0.00	0.00	82,601.00	82,601.00
617F10	Operating Staff	0.00	0.00	0.00	23,184.06	0.00	(23,184.06)	(23,184.06)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	78,120.00	0.00	(78,120.00)	(78,120.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,320.00	0.00	(14,320.00)	(14,320.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total: 61 - Salaries and Wages**		**151,752.00**	**151,752.00**	**0.00**	**277,343.62**	**0.00**	**(125,591.62)**	**(125,591.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.39	0.00	(57.39)	(57.39)
65YF10	Full Fringe Benefit Distr Expe	65,560.00	65,560.00	0.00	80,524.35	0.00	(14,964.35)	(14,964.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,258.94	0.00	(6,258.94)	(6,258.94)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,197.42	0.00	(1,197.42)	(1,197.42)
***Total: 65 - Fringe Benefits**		**65,560.00**	**65,560.00**	**0.00**	**88,038.10**	**0.00**	**(22,478.10)**	**(22,478.10)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**35.00**	**0.00**	**4,465.00**	**4,465.00**
711178	Supplies- Training	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**55,966.00**	**55,966.00**	**0.00**	**0.00**	**0.00**	**55,966.00**	**55,966.00**
***Total: 71 - Support (Travel & Non-Travel)**		**60,466.00**	**60,466.00**	**0.00**	**35.00**	**0.00**	**60,431.00**	**60,431.00**
****Total Direct Cost Expenditures**		**277,778.00**	**277,778.00**	**0.00**	**365,416.72**	**0.00**	**(87,638.72)**	**(87,638.72)**
760300	F&A Expenditures	22,222.00	22,222.00	0.00	29,233.32	0.00	(7,011.32)	(7,011.32)
***Total: 76 - F&A and Internal Allocations**		**22,222.00**	**22,222.00**	**0.00**	**29,233.32**	**0.00**	**(7,011.32)**	**(7,011.32)**

Grant 184145 - GSEG AA-AAC
Fund 184163 - GSEG AA-AAC

Status: Closing - Final Financial Rev
FMGR: McSheehan, Michael C

Type: Grant

PI: McSheehan, Michael C
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**22,222.00**	**22,222.00**	**0.00**	**29,233.32**	**0.00**	**(7,011.32)**	**(7,011.32)**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**394,650.04**	**0.00**	**(94,650.04)**	**(94,650.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	394,650.04	0.00	(394,650.04)	(394,650.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**394,650.04**	**0.00**	**(394,650.04)**	**(394,650.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**394,650.04**	**0.00**	**(394,650.04)**	**(394,650.04)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184146 - Upward Bound 2008-2012 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	163,419.43	0.00	(163,419.43)	(163,419.43)
615NZ0	PAT Unallocated Budget (Bud Only)	168,903.00	164,878.33	0.00	0.00	0.00	168,903.00	164,878.33
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	979.82	0.00	(979.82)	(979.82)
617F10	Operating Staff	0.00	0.00	0.00	23,818.46	0.00	(23,818.46)	(23,818.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,159.00	26,159.00	0.00	0.00	0.00	26,159.00	26,159.00
61CPEX	Part Time Salary	0.00	0.00	0.00	63,202.94	0.00	(63,202.94)	(63,202.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	214.25	0.00	(214.25)	(214.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,865.12	0.00	(1,865.12)	(1,865.12)
61SNZ0	Student Labor Unallocated(Bud Only)	59,990.00	59,990.00	0.00	0.00	0.00	59,990.00	59,990.00
***Total: 61 - Salaries and Wages**		**255,052.00**	**251,027.33**	**0.00**	**253,640.02**	**0.00**	**1,411.98**	**(2,612.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.08	0.00	(94.08)	(94.08)
65YF10	Full Fringe Benefit Distr Expe	84,446.00	84,446.00	0.00	76,422.28	0.00	8,023.72	8,023.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,316.95	0.00	(5,316.95)	(5,316.95)
***Total: 65 - Fringe Benefits**		**84,446.00**	**84,446.00**	**0.00**	**81,833.31**	**0.00**	**2,612.69**	**2,612.69**
710	Travel	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
710000	In-State Travel	0.00	0.00	0.00	9,818.31	0.00	(9,818.31)	(9,818.31)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.72	0.00	(2,015.72)	(2,015.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**8,510.00**	**8,510.00**	**0.00**	**13,134.03**	**0.00**	**(4,624.03)**	**(4,624.03)**
711100	Supplies-General	0.00	0.00	0.00	3,458.57	0.00	(3,458.57)	(3,458.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	624.76	0.00	(624.76)	(624.76)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
7112	Research Supplies	25,023.00	21,600.11	0.00	0.00	0.00	25,023.00	21,600.11
711200	Research Supplies	0.00	0.00	0.00	50.18	0.00	(50.18)	(50.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,146.86	0.00	(2,146.86)	(2,146.86)
714000	Postage-General	0.00	0.00	0.00	1,679.59	0.00	(1,679.59)	(1,679.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.74	0.00	(50.74)	(50.74)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,942.76	0.00	(2,942.76)	(2,942.76)
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184146 - Upward Bound 2008-2012 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
718000	Telecom-General	0.00	0.00	0.00	(126.72)	0.00	126.72	126.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,538.60	0.00	(2,538.60)	(2,538.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	741.77	0.00	(741.77)	(741.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	535.11	0.00	(535.11)	(535.11)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
71C600	Insurance	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	837.75	0.00	(837.75)	(837.75)
Subtotal: Non-Travel Support		**25,023.00**	**21,600.11**	**0.00**	**17,518.50**	**0.00**	**7,504.50**	**4,081.61**
***Total: 71 - Support (Travel & Non-Travel)**		**33,533.00**	**30,110.11**	**0.00**	**30,652.53**	**0.00**	**2,880.47**	**(542.42)**
722200	Participant Support	65,904.00	62,894.70	0.00	0.00	0.00	65,904.00	62,894.70
722210	Participant Sup-Other	0.00	0.00	0.00	62,879.70	0.00	(62,879.70)	(62,879.70)
***Total: 72 - Student and/or Participant Support**		**65,904.00**	**62,894.70**	**0.00**	**62,879.70**	**0.00**	**3,024.30**	**15.00**
Total Direct Cost Expenditures		**438,935.00**	**428,478.14**	**0.00**	**429,005.56**	**0.00**	**9,929.44**	**(527.42)**
760300	F&A Expenditures	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
***Total: 76 - F&A and Internal Allocations**		**29,842.00**	**29,842.00**	**0.00**	**29,290.08**	**0.00**	**551.92**	**551.92**
Total Indirect Cost Expenditures		**29,842.00**	**29,842.00**	**0.00**	**29,290.08**	**0.00**	**551.92**	**551.92**
***Total Expenditures**		**468,777.00**	**458,320.14**	**0.00**	**458,295.64**	**0.00**	**10,481.36**	**24.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**458,295.64**	**0.00**	**(458,295.64)**	**(458,295.64)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**458,295.64**	**0.00**	**(458,295.64)**	**(458,295.64)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,900.03	0.00	(2,900.03)	(2,900.03)
615F10	PAT	0.00	0.00	0.00	134,071.95	0.00	(134,071.95)	(134,071.95)
615NZ0	PAT Unallocated Budget (Bud Only)	166,000.00	166,000.00	0.00	0.00	0.00	166,000.00	166,000.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	958.65	0.00	(958.65)	(958.65)
617F10	Operating Staff	0.00	0.00	0.00	23,977.80	0.00	(23,977.80)	(23,977.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,075.03	0.00	(2,075.03)	(2,075.03)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	47,912.02	0.00	(47,912.02)	(47,912.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,898.00	0.00	(9,898.00)	(9,898.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,582.00	0.00	(7,582.00)	(7,582.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	9,300.10	0.00	(9,300.10)	(9,300.10)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,275.50	0.00	(1,275.50)	(1,275.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,821.90	0.00	(6,821.90)	(6,821.90)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
***Total: 61 - Salaries and Wages**		**250,740.00**	**250,740.00**	**0.00**	**250,687.98**	**0.00**	**52.02**	**52.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,432.22	0.00	(1,432.22)	(1,432.22)
65YF10	Full Fringe Benefit Distr Expe	89,259.00	89,259.00	0.00	66,542.65	0.00	22,716.35	22,716.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,856.06	0.00	(4,856.06)	(4,856.06)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	636.89	0.00	(636.89)	(636.89)
***Total: 65 - Fringe Benefits**		**89,259.00**	**89,259.00**	**0.00**	**73,467.82**	**0.00**	**15,791.18**	**15,791.18**
710	Travel	8,500.00	12,524.67	0.00	0.00	0.00	8,500.00	12,524.67
710000	In-State Travel	0.00	0.00	0.00	11,497.30	0.00	(11,497.30)	(11,497.30)
710100	Out-of-State Travel	0.00	0.00	0.00	4,924.85	0.00	(4,924.85)	(4,924.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,609.91	0.00	(2,609.91)	(2,609.91)
Subtotal: Travel		**8,500.00**	**12,524.67**	**0.00**	**19,032.06**	**0.00**	**(10,532.06)**	**(6,507.39)**
711100	Supplies-General	0.00	0.00	0.00	16,388.21	0.00	(16,388.21)	(16,388.21)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,000.00	28,422.89	0.00	0.00	0.00	25,000.00	28,422.89
713000	Printing & Copying-General	0.00	0.00	0.00	2,871.25	0.00	(2,871.25)	(2,871.25)
714000	Postage-General	0.00	0.00	0.00	1,607.90	0.00	(1,607.90)	(1,607.90)

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.14	0.00	(42.14)	(42.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	258.76	0.00	(258.76)	(258.76)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	570.37	0.00	(570.37)	(570.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,314.09	0.00	(3,314.09)	(3,314.09)
717000	Consulting-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,472.00	0.00	(3,472.00)	(3,472.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	1,161.38	0.00	(1,161.38)	(1,161.38)
718000	Telecom-General	0.00	0.00	0.00	(115.20)	0.00	115.20	115.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,777.64	0.00	(2,777.64)	(2,777.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.10	0.00	(130.10)	(130.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	969.50	0.00	(969.50)	(969.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	380.87	0.00	(380.87)	(380.87)
71C600	Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,160.76	0.00	(3,160.76)	(3,160.76)
Subtotal: Non-Travel Support		**25,000.00**	**28,422.89**	**0.00**	**38,839.91**	**0.00**	**(13,839.91)**	**(10,417.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,500.00**	**40,947.56**	**0.00**	**57,871.97**	**0.00**	**(24,371.97)**	**(16,924.41)**
722200	Participant Support	65,400.00	68,409.30	0.00	1,300.00	0.00	64,100.00	67,109.30
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,935.00	0.00	(3,935.00)	(3,935.00)
722210	Participant Sup-Other	0.00	0.00	0.00	61,369.90	0.00	(61,369.90)	(61,369.90)
***Total: 72 - Student and/or Participant Support**		**65,400.00**	**68,409.30**	**0.00**	**66,604.90**	**0.00**	**(1,204.90)**	**1,804.40**
Total Direct Cost Expenditures		**438,899.00**	**449,355.86**	**0.00**	**448,632.67**	**0.00**	**(9,733.67)**	**723.19**
760300	F&A Expenditures	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
***Total: 76 - F&A and Internal Allocations**		**29,878.00**	**29,878.00**	**0.00**	**30,562.20**	**0.00**	**(684.20)**	**(684.20)**
Total Indirect Cost Expenditures		**29,878.00**	**29,878.00**	**0.00**	**30,562.20**	**0.00**	**(684.20)**	**(684.20)**
***Total Expenditures**		**468,777.00**	**479,233.86**	**0.00**	**479,194.87**	**0.00**	**(10,417.87)**	**38.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**479,194.87**	**0.00**	**(479,194.87)**	**(479,194.87)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**479,194.87**	**0.00**	**(479,194.87)**	**(479,194.87)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184164 - TRIO Upward Bound, Year 03 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	158,467.66	0.00	(158,467.66)	(158,467.66)
615F1R	Retro PAT	0.00	0.00	0.00	1,538.21	0.00	(1,538.21)	(1,538.21)
615NZ0	PAT Unallocated Budget (Bud Only)	167,680.00	167,680.00	0.00	0.00	0.00	167,680.00	167,680.00
617F10	Operating Staff	0.00	0.00	0.00	23,076.48	0.00	(23,076.48)	(23,076.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,570.01	0.00	(4,570.01)	(4,570.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,200.02	0.00	(4,200.02)	(4,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,218.50	0.00	(8,218.50)	(8,218.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	47,691.32	0.00	(47,691.32)	(47,691.32)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
61SNSH	Student Labor	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61SNWS	College Work Study	0.00	0.00	0.00	5,028.85	0.00	(5,028.85)	(5,028.85)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
***Total: 61 - Salaries and Wages**		**252,420.00**	**252,420.00**	**0.00**	**255,865.05**	**0.00**	**(3,445.05)**	**(3,445.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,966.83	0.00	(3,966.83)	(3,966.83)
65YF10	Full Fringe Benefit Distr Expe	83,304.00	83,304.00	0.00	81,005.52	0.00	2,298.48	2,298.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.20	0.00	(893.20)	(893.20)
***Total: 65 - Fringe Benefits**		**83,304.00**	**83,304.00**	**0.00**	**85,865.55**	**0.00**	**(2,561.55)**	**(2,561.55)**
710	Travel	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
710000	In-State Travel	0.00	0.00	0.00	11,571.51	0.00	(11,571.51)	(11,571.51)
710100	Out-of-State Travel	0.00	0.00	0.00	475.09	0.00	(475.09)	(475.09)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710Z00	Travel-Other	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
Subtotal: Travel		**18,200.00**	**18,200.00**	**0.00**	**13,179.60**	**0.00**	**5,020.40**	**5,020.40**
711100	Supplies-General	0.00	0.00	0.00	6,022.91	0.00	(6,022.91)	(6,022.91)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	161.37	0.00	(161.37)	(161.37)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
7112	Research Supplies	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
714000	Postage-General	0.00	0.00	0.00	1,416.30	0.00	(1,416.30)	(1,416.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.30	0.00	(91.30)	(91.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	443.05	0.00	(443.05)	(443.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	8,011.07	0.00	(8,011.07)	(8,011.07)

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184164 - TRIO Upward Bound, Year 03 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	298.20	0.00	(298.20)	(298.20)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
718000	Telecom-General	0.00	0.00	0.00	33.25	0.00	(33.25)	(33.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,910.92	0.00	(2,910.92)	(2,910.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	155.37	0.00	(155.37)	(155.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	359.20	0.00	(359.20)	(359.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	66.80	0.00	(66.80)	(66.80)
71C600	Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	335.94	0.00	(335.94)	(335.94)
Subtotal: Non-Travel Support		**27,275.00**	**27,275.00**	**0.00**	**24,521.48**	**0.00**	**2,753.52**	**2,753.52**
***Total: 71 - Support (Travel & Non-Travel)**		**45,475.00**	**45,475.00**	**0.00**	**37,701.08**	**0.00**	**7,773.92**	**7,773.92**
722200	Participant Support	60,125.00	60,125.00	0.00	36,191.39	0.00	23,933.61	23,933.61
722205	Participant Sup-Stipends	0.00	0.00	0.00	9,820.50	0.00	(9,820.50)	(9,820.50)
722210	Participant Sup-Other	0.00	0.00	0.00	12,820.00	0.00	(12,820.00)	(12,820.00)
***Total: 72 - Student and/or Participant Support**		**60,125.00**	**60,125.00**	**0.00**	**58,831.89**	**0.00**	**1,293.11**	**1,293.11**
****Total Direct Cost Expenditures**		**441,324.00**	**441,324.00**	**0.00**	**438,263.57**	**0.00**	**3,060.43**	**3,060.43**
760300	F&A Expenditures	27,453.00	27,453.00	0.00	30,354.72	0.00	(2,901.72)	(2,901.72)
***Total: 76 - F&A and Internal Allocations**		**27,453.00**	**27,453.00**	**0.00**	**30,354.72**	**0.00**	**(2,901.72)**	**(2,901.72)**
****Total Indirect Cost Expenditures**		**27,453.00**	**27,453.00**	**0.00**	**30,354.72**	**0.00**	**(2,901.72)**	**(2,901.72)**
*****Total Expenditures**		**468,777.00**	**468,777.00**	**0.00**	**468,618.29**	**0.00**	**158.71**	**158.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	468,618.29	0.00	(468,618.29)	(468,618.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**468,618.29**	**0.00**	**(468,618.29)**	**(468,618.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**468,618.29**	**0.00**	**(468,618.29)**	**(468,618.29)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184164 - TRIO Upward Bound, Year 03 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A080088 CFDA #: 84.047
Resp Org: UAUPWB
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	18,244.83	128,688.59	26,759.09	(155,447.68)	(155,447.68)
615NZ0	PAT Unallocated Budget (Bud Only)	250,857.00	250,857.00	0.00	0.00	0.00	250,857.00	250,857.00
617F10	Operating Staff	0.00	0.00	1,939.20	20,167.68	5,235.84	(25,403.52)	(25,403.52)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,160.15	0.00	(40,160.15)	(40,160.15)
61CPHX	Part Time Hourly	0.00	0.00	2,096.00	8,324.50	0.00	(8,324.50)	(8,324.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	92.00	432.00	0.00	(432.00)	(432.00)
61SNWS	College Work Study	0.00	0.00	48.00	8,077.37	0.00	(8,077.37)	(8,077.37)
***Total: 61 - Salaries and Wages**		**250,857.00**	**250,857.00**	**22,420.03**	**210,175.29**	**31,994.93**	**8,686.78**	**8,686.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	402.23	0.00	(402.23)	(402.23)
65YF10	Full Fringe Benefit Distr Expe	87,496.00	87,496.00	9,163.55	67,453.84	14,525.69	5,516.47	5,516.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.93	4,434.54	0.00	(4,434.54)	(4,434.54)
***Total: 65 - Fringe Benefits**		**87,496.00**	**87,496.00**	**9,358.48**	**72,290.61**	**14,525.69**	**679.70**	**679.70**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	564.13	11,162.96	0.00	(11,162.96)	(11,162.96)
710100	Out-of-State Travel	0.00	0.00	1,118.51	2,465.61	0.00	(2,465.61)	(2,465.61)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**1,682.64**	**14,353.57**	**0.00**	**(9,853.57)**	**(9,853.57)**
711100	Supplies-General	0.00	0.00	74.01	2,648.29	0.00	(2,648.29)	(2,648.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	8.99	627.64	0.00	(627.64)	(627.64)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	815.70	213.05	(1,028.75)	(1,028.75)
7112	Research Supplies	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
713000	Printing & Copying-General	0.00	0.00	0.00	861.01	355.40	(1,216.41)	(1,216.41)
714000	Postage-General	0.00	0.00	91.87	908.06	751.83	(1,659.89)	(1,659.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.56	0.00	(50.56)	(50.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	335.51	0.00	(335.51)	(335.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,008.54	301.00	(3,309.54)	(3,309.54)
717200	Other Professional Services-General	0.00	0.00	17.28	2,703.01	0.00	(2,703.01)	(2,703.01)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	634.61	(622.86)	(622.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	244.47	2,238.76	0.00	(2,238.76)	(2,238.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.97	117.88	0.00	(117.88)	(117.88)

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A080088 CFDA #: 84.047
Resp Org: UAUPWB
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,223.77	0.00	(1,223.77)	(1,223.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
71C600	Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	29.97	1,210.06	0.00	(1,210.06)	(1,210.06)
Subtotal: Non-Travel Support		**27,166.00**	**27,166.00**	**473.56**	**17,399.54**	**2,255.89**	**7,510.57**	**7,510.57**
***Total: 71 - Support (Travel & Non-Travel)**		**31,666.00**	**31,666.00**	**2,156.20**	**31,753.11**	**2,255.89**	**(2,343.00)**	**(2,343.00)**
722200	Participant Support	54,624.00	54,624.00	0.00	32,525.00	0.00	22,099.00	22,099.00
722205	Participant Sup-Stipends	0.00	0.00	5.00	7,287.39	0.00	(7,287.39)	(7,287.39)
722210	Participant Sup-Other	0.00	0.00	31.50	11,691.53	0.00	(11,691.53)	(11,691.53)
***Total: 72 - Student and/or Participant Support**		**54,624.00**	**54,624.00**	**36.50**	**51,503.92**	**0.00**	**3,120.08**	**3,120.08**
****Total Direct Cost Expenditures**		**424,643.00**	**424,643.00**	**33,971.21**	**365,722.93**	**48,776.51**	**10,143.56**	**10,143.56**
760300	F&A Expenditures	29,602.00	29,602.00	2,714.79	25,137.61	0.00	4,464.39	4,464.39
***Total: 76 - F&A and Internal Allocations**		**29,602.00**	**29,602.00**	**2,714.79**	**25,137.61**	**0.00**	**4,464.39**	**4,464.39**
****Total Indirect Cost Expenditures**		**29,602.00**	**29,602.00**	**2,714.79**	**25,137.61**	**0.00**	**4,464.39**	**4,464.39**
*****Total Expenditures**		**454,245.00**	**454,245.00**	**36,686.00**	**390,860.54**	**48,776.51**	**14,607.95**	**14,607.95**
Revenue								
530000	Federal Programs	0.00	0.00	36,686.00	390,860.54	0.00	(390,860.54)	(390,860.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,686.00**	**390,860.54**	**0.00**	**(390,860.54)**	**(390,860.54)**
*****Total Revenue**		**0.00**	**0.00**	**36,686.00**	**390,860.54**	**0.00**	**(390,860.54)**	**(390,860.54)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184148 - Earmark-Improvement.Postsec.Ed
Fund 184148 - Earmark-Improvement.Postsec.Ed
Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R
Type: Grant

PI:	Woolever, Kristin R
Sponsor:	US ED, Department of Education
Sponsor ID:	P116Z080173 CFDA #: 84.116
Resp Org:	UMDEAN
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	166,680.00	0.00	166,679.96	0.00	(166,679.96)	0.04
615F10	PAT	0.00	0.00	0.00	30,548.98	0.00	(30,548.98)	(30,548.98)
615NZ0	PAT Unallocated Budget (Bud Only)	210,300.00	210,300.00	0.00	0.00	0.00	210,300.00	210,300.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**210,300.00**	**376,980.00**	**0.00**	**205,228.94**	**0.00**	**5,071.06**	**171,751.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
65YF10	Full Fringe Benefit Distr Expe	91,747.00	159,752.44	0.00	80,471.74	0.00	11,275.26	79,280.70
***Total: 65 - Fringe Benefits**		**91,747.00**	**159,752.44**	**0.00**	**81,143.74**	**0.00**	**10,603.26**	**78,608.70**
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
711100	Supplies-General	0.00	0.00	0.00	4,836.37	0.00	(4,836.37)	(4,836.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	14,235.80	0.00	(14,235.80)	(14,235.80)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	7,745.75	0.00	(7,745.75)	(7,745.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**26,817.92**	**0.00**	**(26,817.92)**	**(26,817.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**27,192.92**	**0.00**	**(27,192.92)**	**(27,192.92)**
740000	Cap Equipment	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	10,669.40	0.00	(10,669.40)	(10,669.40)
***Total: 74 - Capitalizable Plant and Equipment**		**22,188.00**	**22,188.00**	**0.00**	**10,669.40**	**0.00**	**11,518.60**	**11,518.60**
****Total Direct Cost Expenditures**		**324,235.00**	**558,920.44**	**0.00**	**324,235.00**	**0.00**	**(0.00)**	**234,685.44**
*****Total Expenditures**		**324,235.00**	**558,920.44**	**0.00**	**324,235.00**	**0.00**	**(0.00)**	**234,685.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	324,235.00	0.00	(324,235.00)	(324,235.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,235.00**	**0.00**	**(324,235.00)**	**(324,235.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**324,235.00**	**0.00**	**(324,235.00)**	**(324,235.00)**

Grant 184148 - Earmark-Improvement.Postsec.Ed
Fund 184148 - Earmark-Improvement.Postsec.Ed

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P116Z080173	CFDA #: 84.116
Resp Org:	UMDEAN	
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009	

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(166,680.00)	0.00	0.00	0.00	0.00	(166,680.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(166,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,680.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(68,005.44)	0.00	0.00	0.00	0.00	(68,005.44)
***Total: 65 - Fringe Benefits**		**0.00**	**(68,005.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,005.44)**
****Total Direct Cost Expenditures**		**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**
*****Total Expenditures**		**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C597 - 2008-09 TRIO McNair Program - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.17	0.00	(4,425.17)	(4,425.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	7,000.00	0.00	0.00	0.00	14,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	18,255.07	0.00	(18,255.07)	(18,255.07)
615NZ0	PAT Unallocated Budget (Bud Only)	51,198.00	25,599.00	0.00	0.00	0.00	51,198.00	25,599.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**65,198.00**	**32,599.00**	**0.00**	**27,110.27**	**0.00**	**38,087.73**	**5,488.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	706.08	0.00	(706.08)	(706.08)
65YF10	Full Fringe Benefit Distr Expe	16,472.00	8,236.00	0.00	7,514.73	0.00	8,957.27	721.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: 65 - Fringe Benefits**		**16,472.00**	**8,236.00**	**0.00**	**8,258.61**	**0.00**	**8,213.39**	**(22.61)**
710300	Conference Registration Fees	6,000.00	3,000.00	0.00	185.00	0.00	5,815.00	2,815.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel		**6,000.00**	**3,000.00**	**0.00**	**740.00**	**0.00**	**5,260.00**	**2,260.00**
711100	Supplies-General	0.00	0.00	0.00	257.28	0.00	(257.28)	(257.28)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,164.89	0.00	(2,164.89)	(2,164.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,422.17**	**0.00**	**(2,422.17)**	**(2,422.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,000.00**	**0.00**	**3,162.17**	**0.00**	**2,837.83**	**(162.17)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,221.62	0.00	(2,221.62)	(2,221.62)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,221.62**	**0.00**	**(2,221.62)**	**(2,221.62)**
****Total Direct Cost Expenditures**		**87,670.00**	**43,835.00**	**0.00**	**40,752.67**	**0.00**	**46,917.33**	**3,082.33**
760300	F&A Expenditures	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,082.33**	**0.00**	**(3,082.33)**	**(3,082.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,082.33**	**0.00**	**(3,082.33)**	**(3,082.33)**
*****Total Expenditures**		**87,670.00**	**43,835.00**	**0.00**	**43,835.00**	**0.00**	**43,835.00**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C597 - 2008-09 TRIO McNair Program - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P217A080182	CFDA #: 84.217
Resp Org:	UAGMCN	
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012	

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**46,917.33**	**0.00**	**(46,917.33)**	**(46,917.33)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**46,917.33**	**0.00**	**(46,917.33)**	**(46,917.33)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C661 - McNair Year 2 (2010) - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 1/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
615F10	PAT	0.00	0.00	0.00	18,347.34	0.00	(18,347.34)	(18,347.34)
615F1R	Retro PAT	0.00	0.00	0.00	180.44	0.00	(180.44)	(180.44)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	25,599.00	0.00	0.00	0.00	0.00	25,599.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**32,599.00**	**0.00**	**27,107.78**	**0.00**	**(27,107.78)**	**5,491.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.58	0.00	(282.58)	(282.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,236.00	0.00	7,926.92	0.00	(7,926.92)	309.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.45	0.00	(332.45)	(332.45)
***Total: 65 - Fringe Benefits**		**0.00**	**8,236.00**	**0.00**	**8,541.95**	**0.00**	**(8,541.95)**	**(305.95)**
710100	Out-of-State Travel	0.00	0.00	0.00	474.10	0.00	(474.10)	(474.10)
710300	Conference Registration Fees	0.00	3,000.00	0.00	2,650.00	0.00	(2,650.00)	350.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,920.63	0.00	(1,920.63)	(1,920.63)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**5,044.73**	**0.00**	**(5,044.73)**	**(2,044.73)**
711100	Supplies-General	0.00	0.00	0.00	406.80	0.00	(406.80)	(406.80)
711200	Research Supplies	0.00	0.00	0.00	159.36	0.00	(159.36)	(159.36)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,823.00	0.00	(1,823.00)	(1,823.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,039.91**	**0.00**	**(3,039.91)**	**(3,039.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,000.00**	**0.00**	**8,084.64**	**0.00**	**(8,084.64)**	**(5,084.64)**
****Total Direct Cost Expenditures**		**0.00**	**43,835.00**	**0.00**	**43,734.37**	**0.00**	**(43,734.37)**	**100.63**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**43,835.00**	**0.00**	**43,734.37**	**0.00**	**(43,734.37)**	**100.63**

Revenue

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C661 - McNair Year 2 (2010) - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P217A080182	CFDA #: 84.217
Resp Org:	UAGMCN	
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012	

Fund Information

Effective Date:	1/10/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C729 - TRIO Year 03 - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	0.00	18,620.01	0.00	(18,620.01)	(18,620.01)
615NZ0	PAT Unallocated Budget (Bud Only)	18,753.00	18,753.00	0.00	0.00	0.00	18,753.00	18,753.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 61 - Salaries and Wages**		**23,753.00**	**23,753.00**	**0.00**	**22,825.01**	**0.00**	**927.99**	**927.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	391.07	0.00	(391.07)	(391.07)
65YF10	Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	8,317.15	0.00	363.85	363.85
***Total: 65 - Fringe Benefits**		**8,681.00**	**8,681.00**	**0.00**	**8,708.22**	**0.00**	**(27.22)**	**(27.22)**
710	Travel	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
710100	Out-of-State Travel	0.00	0.00	0.00	756.78	0.00	(756.78)	(756.78)
710300	Conference Registration Fees	0.00	0.00	45.00	1,477.00	0.00	(1,477.00)	(1,477.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	141.65	0.00	(141.65)	(141.65)
Subtotal: Travel		**9,401.00**	**9,401.00**	**45.00**	**2,375.43**	**0.00**	**7,025.57**	**7,025.57**
711100	Supplies-General	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
713000	Printing & Copying-General	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.71	0.00	(129.71)	(129.71)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	708.30	0.00	(708.30)	(708.30)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,831.67**	**0.00**	**168.33**	**168.33**
***Total: 71 - Support (Travel & Non-Travel)**		**11,401.00**	**11,401.00**	**45.00**	**4,207.10**	**0.00**	**7,193.90**	**7,193.90**
722200	Participant Support	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17.98**	**0.00**	**(17.98)**	**(17.98)**
****Total Direct Cost Expenditures**		**43,835.00**	**43,835.00**	**45.00**	**35,758.31**	**0.00**	**8,076.69**	**8,076.69**
*****Total Expenditures**		**43,835.00**	**43,835.00**	**45.00**	**35,758.31**	**0.00**	**8,076.69**	**8,076.69**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C729 - TRIO Year 03 - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C803 - TRIO Yr 4 - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 10/6/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,140.23	9,274.33	4,637.16	(13,911.49)	(13,911.49)
615NZ0	PAT Unallocated Budget (Bud Only)	23,257.00	23,257.00	0.00	0.00	0.00	23,257.00	23,257.00
***Total: 61 - Salaries and Wages**		**23,257.00**	**23,257.00**	**2,140.23**	**9,274.33**	**4,637.16**	**9,345.51**	**9,345.51**
65YF10	Full Fringe Benefit Distr Expe	9,078.00	9,078.00	971.67	4,210.57	2,105.27	2,762.16	2,762.16
***Total: 65 - Fringe Benefits**		**9,078.00**	**9,078.00**	**971.67**	**4,210.57**	**2,105.27**	**2,762.16**	**2,762.16**
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
****Total Direct Cost Expenditures**		**43,835.00**	**43,835.00**	**3,111.90**	**13,484.90**	**6,742.43**	**23,607.67**	**23,607.67**
*****Total Expenditures**		**43,835.00**	**43,835.00**	**3,111.90**	**13,484.90**	**6,742.43**	**23,607.67**	**23,607.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184151 - 2008-09 TRIO McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	750.07	0.00	(750.07)	(750.07)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	10,720.10	0.00	(10,720.10)	(10,720.10)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
615F10	PAT	0.00	0.00	0.00	79,426.75	0.00	(79,426.75)	(79,426.75)
615NZ0	PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617F10	Operating Staff	0.00	0.00	0.00	15,517.18	0.00	(15,517.18)	(15,517.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.61	0.00	(7.61)	(7.61)
61SNSH	Student Labor	0.00	0.00	0.00	2,514.01	0.00	(2,514.01)	(2,514.01)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**116,447.00**	**0.00**	**118,098.72**	**0.00**	**(1,651.72)**	**(1,651.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,412.80	0.00	(1,412.80)	(1,412.80)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	39,095.13	0.00	(67.13)	(67.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.86	0.00	(107.86)	(107.86)
***Total: 65 - Fringe Benefits**		**39,028.00**	**39,028.00**	**0.00**	**40,615.79**	**0.00**	**(1,587.79)**	**(1,587.79)**
710	Travel	24,033.00	19,316.47	0.00	0.00	0.00	24,033.00	19,316.47
710000	In-State Travel	0.00	0.00	0.00	285.45	0.00	(285.45)	(285.45)
710100	Out-of-State Travel	0.00	0.00	0.00	1,631.87	0.00	(1,631.87)	(1,631.87)
710300	Conference Registration Fees	0.00	0.00	0.00	5,154.00	0.00	(5,154.00)	(5,154.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,245.15	0.00	(12,245.15)	(12,245.15)
Subtotal: Travel		**24,033.00**	**19,316.47**	**0.00**	**19,316.47**	**0.00**	**4,716.53**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	2,289.48	0.00	(2,289.48)	(2,289.48)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	625.12	0.00	(625.12)	(625.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
7112	Research Supplies	19,056.00	13,379.36	0.00	0.00	0.00	19,056.00	13,379.36
713000	Printing & Copying-General	0.00	0.00	0.00	132.21	0.00	(132.21)	(132.21)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	373.62	0.00	(373.62)	(373.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184151 - 2008-09 TRIO McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,650.32	0.00	(2,650.32)	(2,650.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.45	0.00	(121.45)	(121.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,155.15	0.00	(2,155.15)	(2,155.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	368.33	0.00	(368.33)	(368.33)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	389.48	0.00	(389.48)	(389.48)
Subtotal: Non-Travel Support		**19,056.00**	**13,379.36**	**0.00**	**9,428.66**	**0.00**	**9,627.34**	**3,950.70**
***Total: 71 - Support (Travel & Non-Travel)**		**43,089.00**	**32,695.83**	**0.00**	**28,745.13**	**0.00**	**14,343.87**	**3,950.70**
721100	Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200	Participant Support	18,450.00	18,450.00	0.00	18,410.53	0.00	39.47	39.47
722205	Participant Sup-Stipends	0.00	0.00	0.00	46,750.66	0.00	(46,750.66)	(46,750.66)
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**64,450.00**	**0.00**	**65,161.19**	**0.00**	**(711.19)**	**(711.19)**
Total Direct Cost Expenditures		**263,014.00**	**252,620.83**	**0.00**	**252,620.83**	**0.00**	**10,393.17**	**0.00**
760300	F&A Expenditures	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**14,996.84**	**0.00**	**14,996.84**	**0.00**	**888.16**	**0.00**
Total Indirect Cost Expenditures		**15,885.00**	**14,996.84**	**0.00**	**14,996.84**	**0.00**	**888.16**	**0.00**
***Total Expenditures**		**278,899.00**	**267,617.67**	**0.00**	**267,617.67**	**0.00**	**11,281.33**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,617.67**	**0.00**	**(267,617.67)**	**(267,617.67)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**267,617.67**	**0.00**	**(267,617.67)**	**(267,617.67)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184160 - McNair Year 2 (2010)

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
615F10	PAT	0.00	0.00	0.00	80,774.16	0.00	(80,774.16)	(80,774.16)
615F1R	Retro PAT	0.00	0.00	0.00	815.73	0.00	(815.73)	(815.73)
615NZ0	PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
617F10	Operating Staff	0.00	0.00	0.00	17,706.60	0.00	(17,706.60)	(17,706.60)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	173.76	0.00	(173.76)	(173.76)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,667.99	0.00	(1,667.99)	(1,667.99)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**116,447.00**	**0.00**	**116,933.99**	**0.00**	**(486.99)**	**(486.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,037.15	0.00	(1,037.15)	(1,037.15)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	42,543.36	0.00	(3,515.36)	(3,515.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.64	0.00	(172.64)	(172.64)
***Total: 65 - Fringe Benefits**		**39,028.00**	**39,028.00**	**0.00**	**43,753.15**	**0.00**	**(4,725.15)**	**(4,725.15)**
710	Travel	24,033.00	28,749.53	0.00	0.00	0.00	24,033.00	28,749.53
710000	In-State Travel	0.00	0.00	0.00	1,206.46	0.00	(1,206.46)	(1,206.46)
710100	Out-of-State Travel	0.00	0.00	0.00	6,752.55	0.00	(6,752.55)	(6,752.55)
710300	Conference Registration Fees	0.00	0.00	0.00	4,540.00	0.00	(4,540.00)	(4,540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,776.53	0.00	(11,776.53)	(11,776.53)
Subtotal: Travel		**24,033.00**	**28,749.53**	**0.00**	**24,275.54**	**0.00**	**(242.54)**	**4,473.99**
711100	Supplies-General	0.00	0.00	0.00	2,076.54	0.00	(2,076.54)	(2,076.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,697.81	0.00	(1,697.81)	(1,697.81)
7112	Research Supplies	19,056.00	24,732.64	0.00	0.00	0.00	19,056.00	24,732.64
713000	Printing & Copying-General	0.00	0.00	0.00	253.40	0.00	(253.40)	(253.40)
714000	Postage-General	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184160 - McNair Year 2 (2010)

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,676.08	0.00	(2,676.08)	(2,676.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,844.46	0.00	(1,844.46)	(1,844.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
Subtotal: Non-Travel Support		**19,056.00**	**24,732.64**	**0.00**	**11,255.28**	**0.00**	**7,800.72**	**13,477.36**
***Total: 71 - Support (Travel & Non-Travel)**		**43,089.00**	**53,482.17**	**0.00**	**35,530.82**	**0.00**	**7,558.18**	**17,951.35**
721100	Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200	Participant Support	18,450.00	18,450.00	0.00	17,140.49	0.00	1,309.51	1,309.51
722205	Participant Sup-Stipends	0.00	0.00	0.00	61,125.00	0.00	(61,125.00)	(61,125.00)
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**64,450.00**	**0.00**	**78,265.49**	**0.00**	**(13,815.49)**	**(13,815.49)**
Total Direct Cost Expenditures		**263,014.00**	**273,407.17**	**0.00**	**274,483.45**	**0.00**	**(11,469.45)**	**(1,076.28)**
760300	F&A Expenditures	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**16,773.16**	**0.00**	**15,697.48**	**0.00**	**187.52**	**1,075.68**
Total Indirect Cost Expenditures		**15,885.00**	**16,773.16**	**0.00**	**15,697.48**	**0.00**	**187.52**	**1,075.68**
***Total Expenditures**		**278,899.00**	**290,180.33**	**0.00**	**290,180.93**	**0.00**	**(11,281.93)**	**(0.60)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**290,180.93**	**0.00**	**(290,180.93)**	**(290,180.93)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**290,180.93**	**0.00**	**(290,180.93)**	**(290,180.93)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184171 - TRIO Year 03

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
615F10	PAT	0.00	0.00	0.00	81,292.96	0.00	(81,292.96)	(81,292.96)
615NZ0	PAT Unallocated Budget (Bud Only)	108,531.00	108,531.00	0.00	0.00	0.00	108,531.00	108,531.00
617F10	Operating Staff	0.00	0.00	0.00	19,163.25	0.00	(19,163.25)	(19,163.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,202.00	0.00	(2,202.00)	(2,202.00)
61SNWS	College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**130,031.00**	**130,031.00**	**0.00**	**114,373.21**	**0.00**	**15,657.79**	**15,657.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,047.20	0.00	(1,047.20)	(1,047.20)
65YF10	Full Fringe Benefit Distr Expe	49,714.00	49,714.00	0.00	44,870.66	0.00	4,843.34	4,843.34
***Total: 65 - Fringe Benefits**		**49,714.00**	**49,714.00**	**0.00**	**45,917.86**	**0.00**	**3,796.14**	**3,796.14**
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710000	In-State Travel	0.00	0.00	0.00	204.54	0.00	(204.54)	(204.54)
710100	Out-of-State Travel	0.00	0.00	991.80	2,112.77	0.00	(2,112.77)	(2,112.77)
710300	Conference Registration Fees	0.00	0.00	0.00	5,996.00	0.00	(5,996.00)	(5,996.00)
710400	Student or Non-Emp Travel	0.00	0.00	661.51	7,772.11	0.00	(7,772.11)	(7,772.11)
Subtotal: Travel		**7,200.00**	**7,200.00**	**1,653.31**	**16,085.42**	**0.00**	**(8,885.42)**	**(8,885.42)**
711100	Supplies-General	0.00	0.00	0.00	2,910.74	0.00	(2,910.74)	(2,910.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,535.23	0.00	(1,535.23)	(1,535.23)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	351.23	0.00	(351.23)	(351.23)
7112	Research Supplies	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
714000	Postage-General	0.00	0.00	0.00	321.21	0.00	(321.21)	(321.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,321.88	0.00	(2,321.88)	(2,321.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,143.60	0.00	(3,143.60)	(3,143.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.20	0.00	(106.20)	(106.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184171 - TRIO Year 03

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	822.49	0.00	(822.49)	(822.49)
Subtotal: Non-Travel Support		**17,650.00**	**17,650.00**	**0.00**	**15,430.05**	**0.00**	**2,219.95**	**2,219.95**
***Total: 71 - Support (Travel & Non-Travel)**		**24,850.00**	**24,850.00**	**1,653.31**	**31,515.47**	**0.00**	**(6,665.47)**	**(6,665.47)**
722200	Participant Support	58,500.00	58,500.00	0.00	11,233.78	0.00	47,266.22	47,266.22
722205	Participant Sup-Stipends	0.00	0.00	0.00	51,825.00	0.00	(51,825.00)	(51,825.00)
***Total: 72 - Student and/or Participant Support**		**58,500.00**	**58,500.00**	**0.00**	**63,058.78**	**0.00**	**(4,558.78)**	**(4,558.78)**
****Total Direct Cost Expenditures**		**263,095.00**	**263,095.00**	**1,653.31**	**254,865.32**	**0.00**	**8,229.68**	**8,229.68**
760300	F&A Expenditures	15,804.00	15,804.00	132.26	15,344.50	0.00	459.50	459.50
***Total: 76 - F&A and Internal Allocations**		**15,804.00**	**15,804.00**	**132.26**	**15,344.50**	**0.00**	**459.50**	**459.50**
****Total Indirect Cost Expenditures**		**15,804.00**	**15,804.00**	**132.26**	**15,344.50**	**0.00**	**459.50**	**459.50**
*****Total Expenditures**		**278,899.00**	**278,899.00**	**1,785.57**	**270,209.82**	**0.00**	**8,689.18**	**8,689.18**
Revenue								
530000	Federal Programs	0.00	0.00	1,785.57	270,209.82	0.00	(270,209.82)	(270,209.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,785.57**	**270,209.82**	**0.00**	**(270,209.82)**	**(270,209.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,785.57**	**270,209.82**	**0.00**	**(270,209.82)**	**(270,209.82)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184178 - TRIO Yr 4

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	750.00	900.00	0.00	(900.00)	(900.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10	PAT	0.00	0.00	9,674.70	41,923.70	20,961.85	(62,885.55)	(62,885.55)
615NZ0	PAT Unallocated Budget (Bud Only)	106,692.00	106,692.00	0.00	0.00	0.00	106,692.00	106,692.00
617F10	Operating Staff	0.00	0.00	1,377.00	8,262.00	5,622.75	(13,884.75)	(13,884.75)
61SNSH	Student Labor	0.00	0.00	444.00	2,052.00	0.00	(2,052.00)	(2,052.00)
***Total: 61 - Salaries and Wages**		**121,692.00**	**121,692.00**	**12,245.70**	**53,137.70**	**26,584.60**	**41,969.70**	**41,969.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	69.75	83.70	0.00	(83.70)	(83.70)
65YF10	Full Fringe Benefit Distr Expe	50,069.00	50,069.00	5,017.49	22,784.39	12,069.41	15,215.20	15,215.20
***Total: 65 - Fringe Benefits**		**50,069.00**	**50,069.00**	**5,087.24**	**22,868.09**	**12,069.41**	**15,131.50**	**15,131.50**
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710000	In-State Travel	0.00	0.00	0.00	36.63	0.00	(36.63)	(36.63)
710100	Out-of-State Travel	0.00	0.00	257.58	536.98	0.00	(536.98)	(536.98)
710300	Conference Registration Fees	0.00	0.00	135.00	1,610.00	0.00	(1,610.00)	(1,610.00)
710400	Student or Non-Emp Travel	0.00	0.00	262.20	262.20	0.00	(262.20)	(262.20)
Subtotal: Travel		**6,700.00**	**6,700.00**	**654.78**	**2,445.81**	**0.00**	**4,254.19**	**4,254.19**
711100	Supplies-General	0.00	0.00	27.94	230.93	0.00	(230.93)	(230.93)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.78	0.00	(34.78)	(34.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	16,018.00	16,018.00	0.00	0.00	0.00	16,018.00	16,018.00
714000	Postage-General	0.00	0.00	20.85	265.29	0.00	(265.29)	(265.29)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	913.86	(913.86)	(913.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	300.78	1,499.46	0.00	(1,499.46)	(1,499.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.23	68.37	0.00	(68.37)	(68.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	317.24	393.65	0.00	(393.65)	(393.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	101.00	(101.00)	(101.00)
Subtotal: Non-Travel Support		**19,018.00**	**19,018.00**	**679.04**	**2,567.48**	**1,014.86**	**15,435.66**	**15,435.66**
***Total: 71 - Support (Travel & Non-Travel)**		**25,718.00**	**25,718.00**	**1,333.82**	**5,013.29**	**1,014.86**	**19,689.85**	**19,689.85**
722200	Participant Support	57,500.00	57,500.00	0.00	250.00	0.00	57,250.00	57,250.00
722205	Participant Sup-Stipends	0.00	0.00	1,004.00	4,016.00	0.00	(4,016.00)	(4,016.00)
***Total: 72 - Student and/or Participant Support**		**57,500.00**	**57,500.00**	**1,004.00**	**4,266.00**	**0.00**	**53,234.00**	**53,234.00**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184178 - TRIO Yr 4

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio
Sponsor:	US ED, Department of Education
Sponsor ID:	P217A080182 CFDA #: 84.217
Resp Org:	UAGMCN
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**254,979.00**	**254,979.00**	**19,670.76**	**85,285.08**	**39,668.87**	**130,025.05**	**130,025.05**
760300 F&A Expenditures	15,274.00	15,274.00	1,493.36	6,481.55	0.00	8,792.45	8,792.45
***Total: 76 - F&A and Internal Allocations**	**15,274.00**	**15,274.00**	**1,493.36**	**6,481.55**	**0.00**	**8,792.45**	**8,792.45**
****Total Indirect Cost Expenditures**	**15,274.00**	**15,274.00**	**1,493.36**	**6,481.55**	**0.00**	**8,792.45**	**8,792.45**
*****Total Expenditures**	**270,253.00**	**270,253.00**	**21,164.12**	**91,766.63**	**39,668.87**	**138,817.50**	**138,817.50**
Revenue							
530000 Federal Programs	0.00	0.00	21,164.12	91,766.63	0.00	(91,766.63)	(91,766.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,164.12**	**91,766.63**	**0.00**	**(91,766.63)**	**(91,766.63)**
*****Total Revenue**	**0.00**	**0.00**	**21,164.12**	**91,766.63**	**0.00**	**(91,766.63)**	**(91,766.63)**

Grant 184153 - Assistive Technology State
Fund 184153 - Assistive Technology State

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A080029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,505.79	0.00	(8,505.79)	(8,505.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,514.46	0.00	(7,514.46)	(7,514.46)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	61,653.31	0.00	(61,653.31)	(61,653.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,072.00	63,072.00	0.00	0.00	0.00	63,072.00	63,072.00
615F10	PAT	0.00	0.00	0.00	1,971.63	0.00	(1,971.63)	(1,971.63)
615NZ0	PAT Unallocated Budget (Bud Only)	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
***Total: 61 - Salaries and Wages**		**72,870.00**	**72,870.00**	**0.00**	**81,017.69**	**0.00**	**(8,147.69)**	**(8,147.69)**
65YF10	Full Fringe Benefit Distr Expe	30,277.00	30,277.00	0.00	32,812.07	0.00	(2,535.07)	(2,535.07)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
***Total: 65 - Fringe Benefits**		**30,277.00**	**30,277.00**	**0.00**	**32,927.36**	**0.00**	**(2,650.36)**	**(2,650.36)**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	850.80	0.00	(850.80)	(850.80)
710100	Out-of-State Travel	0.00	0.00	0.00	986.24	0.00	(986.24)	(986.24)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,937.04**	**0.00**	**3,562.96**	**3,562.96**
711100	Supplies-General	0.00	0.00	0.00	3,750.23	0.00	(3,750.23)	(3,750.23)
7112	Research Supplies	26,309.00	21,764.00	0.00	0.00	0.00	26,309.00	21,764.00
713000	Printing & Copying-General	0.00	0.00	0.00	614.08	0.00	(614.08)	(614.08)
714000	Postage-General	0.00	0.00	0.00	335.34	0.00	(335.34)	(335.34)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110	Rentals-Copier	0.00	0.00	0.00	755.41	0.00	(755.41)	(755.41)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	463.75	0.00	(463.75)	(463.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.04	0.00	(76.04)	(76.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.11	0.00	(416.11)	(416.11)

Grant 184153 - Assistive Technology State
Fund 184153 - Assistive Technology State

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A080029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**42,809.00**	**38,264.00**	**0.00**	**11,447.99**	**0.00**	**31,361.01**	**26,816.01**
***Total: 71 - Support (Travel & Non-Travel)**		**48,309.00**	**43,764.00**	**0.00**	**13,385.03**	**0.00**	**34,923.97**	**30,378.97**
730001	Subcontracts 01	95,000.00	95,000.00	0.00	97,282.79	0.00	(2,282.79)	(2,282.79)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**95,000.00**	**95,000.00**	**0.00**	**102,282.79**	**0.00**	**(7,282.79)**	**(7,282.79)**
740000	Cap Equipment	0.00	0.00	0.00	9,749.00	0.00	(9,749.00)	(9,749.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**9,749.00**	**0.00**	**(9,749.00)**	**(9,749.00)**
780100	Electricity	0.00	0.00	0.00	1,381.22	0.00	(1,381.22)	(1,381.22)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,381.22**	**0.00**	**(1,381.22)**	**(1,381.22)**
****Total Direct Cost Expenditures**		**246,456.00**	**241,911.00**	**0.00**	**240,743.09**	**0.00**	**5,712.91**	**1,167.91**
760300	F&A Expenditures	17,695.00	17,240.00	0.00	15,421.06	0.00	2,273.94	1,818.94
***Total: 76 - F&A and Internal Allocations**		**17,695.00**	**17,240.00**	**0.00**	**15,421.06**	**0.00**	**2,273.94**	**1,818.94**
****Total Indirect Cost Expenditures**		**17,695.00**	**17,240.00**	**0.00**	**15,421.06**	**0.00**	**2,273.94**	**1,818.94**
*****Total Expenditures**		**264,151.00**	**259,151.00**	**0.00**	**256,164.15**	**0.00**	**7,986.85**	**2,986.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	256,164.15	0.00	(256,164.15)	(256,164.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,164.15**	**0.00**	**(256,164.15)**	**(256,164.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,164.15**	**0.00**	**(256,164.15)**	**(256,164.15)**

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A080029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,486.62	0.00	(22,486.62)	(22,486.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,084.89	0.00	(3,084.89)	(3,084.89)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,059.61	0.00	(29,059.61)	(29,059.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	56,936.00	56,936.00
615F10	PAT	0.00	0.00	0.00	3,429.69	0.00	(3,429.69)	(3,429.69)
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	12,424.83	0.00	(12,424.83)	(12,424.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	12,844.00	12,844.00
61SNWS	College Work Study	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
***Total: 61 - Salaries and Wages**		**72,639.00**	**72,639.00**	**0.00**	**71,311.64**	**0.00**	**1,327.36**	**1,327.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,888.90	0.00	(1,888.90)	(1,888.90)
65YF10	Full Fringe Benefit Distr Expe	22,897.00	22,897.00	0.00	19,648.97	0.00	3,248.03	3,248.03
***Total: 65 - Fringe Benefits**		**22,897.00**	**22,897.00**	**0.00**	**21,537.87**	**0.00**	**1,359.13**	**1,359.13**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	1,994.49	0.00	(1,994.49)	(1,994.49)
710100	Out-of-State Travel	0.00	0.00	0.00	4,106.11	0.00	(4,106.11)	(4,106.11)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	420.90	0.00	(420.90)	(420.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**6,996.50**	**0.00**	**(5,996.50)**	**(5,996.50)**
711100	Supplies-General	0.00	0.00	0.00	9,693.00	0.00	(9,693.00)	(9,693.00)
7112	Research Supplies	17,654.00	22,199.00	0.00	0.00	0.00	17,654.00	22,199.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,851.36	0.00	(1,851.36)	(1,851.36)
714000	Postage-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716110	Rentals-Copier	0.00	0.00	0.00	220.77	0.00	(220.77)	(220.77)
716122	Rental off site research facilities	500.00	500.00	0.00	485.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,084.88	0.00	(6,084.88)	(6,084.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	747.57	0.00	(747.57)	(747.57)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A080029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,039.58	0.00	(3,039.58)	(3,039.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,481.00	0.00	(9,481.00)	(9,481.00)
Subtotal: Non-Travel Support		**22,154.00**	**26,699.00**	**0.00**	**32,066.09**	**0.00**	**(9,912.09)**	**(5,367.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,154.00**	**27,699.00**	**0.00**	**39,062.59**	**0.00**	**(15,908.59)**	**(11,363.59)**
730001	Subcontracts 01	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
730003	Subcontracts 03	0.00	0.00	0.00	4,989.00	0.00	(4,989.00)	(4,989.00)
***Total: 73 - Subcontracts**		**12,500.00**	**12,500.00**	**0.00**	**4,989.00**	**0.00**	**7,511.00**	**7,511.00**
780100	Electricity	0.00	0.00	0.00	486.59	0.00	(486.59)	(486.59)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**486.59**	**0.00**	**(486.59)**	**(486.59)**
****Total Direct Cost Expenditures**		**131,190.00**	**135,735.00**	**0.00**	**137,387.69**	**0.00**	**(6,197.69)**	**(1,652.69)**
760300	F&A Expenditures	13,068.00	13,523.00	0.00	13,690.08	0.00	(622.08)	(167.08)
***Total: 76 - F&A and Internal Allocations**		**13,068.00**	**13,523.00**	**0.00**	**13,690.08**	**0.00**	**(622.08)**	**(167.08)**
****Total Indirect Cost Expenditures**		**13,068.00**	**13,523.00**	**0.00**	**13,690.08**	**0.00**	**(622.08)**	**(167.08)**
*****Total Expenditures**		**144,258.00**	**149,258.00**	**0.00**	**151,077.77**	**0.00**	**(6,819.77)**	**(1,819.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	151,077.77	0.00	(151,077.77)	(151,077.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,077.77**	**0.00**	**(151,077.77)**	**(151,077.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,077.77**	**0.00**	**(151,077.77)**	**(151,077.77)**

Grant 184157 - Ctr for Inclusive Education
Fund 184157 - Ctr for Inclusive Education

Status: Closing - Final Financial Rev
FMGR: Jorgensen, Cheryl M

Type: Grant

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: U215K090059 CFDA #: 84.215
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/24/2009 - 07/22/2011

Fund Information
Effective Date: 7/24/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,136.04	0.00	(19,136.04)	(19,136.04)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	644.87	0.00	(644.87)	(644.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	71,616.35	0.00	(71,616.35)	(71,616.35)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,499.89	0.00	(7,499.89)	(7,499.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,104.00	57,104.00	0.00	0.00	0.00	57,104.00	57,104.00
615F10	PAT	0.00	0.00	0.00	18,509.57	0.00	(18,509.57)	(18,509.57)
615F1R	Retro PAT	0.00	0.00	0.00	78.25	0.00	(78.25)	(78.25)
615NZ0	PAT Unallocated Budget (Bud Only)	27,514.00	27,514.00	0.00	0.00	0.00	27,514.00	27,514.00
617F10	Operating Staff	0.00	0.00	0.00	4,495.23	0.00	(4,495.23)	(4,495.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,380.00	38,380.00	0.00	0.00	0.00	38,380.00	38,380.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	18,580.00	0.00	(18,580.00)	(18,580.00)
***Total: 61 - Salaries and Wages**		**122,998.00**	**122,998.00**	**0.00**	**140,622.70**	**0.00**	**(17,624.70)**	**(17,624.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,492.85	0.00	(1,492.85)	(1,492.85)
65YF10	Full Fringe Benefit Distr Expe	49,466.00	49,466.00	0.00	44,212.73	0.00	5,253.27	5,253.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.44	0.00	(4.44)	(4.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,560.72	0.00	(1,560.72)	(1,560.72)
***Total: 65 - Fringe Benefits**		**49,466.00**	**49,466.00**	**0.00**	**47,270.74**	**0.00**	**2,195.26**	**2,195.26**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	1,749.49	0.00	(1,749.49)	(1,749.49)
710100	Out-of-State Travel	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	371.05	0.00	(371.05)	(371.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**3,976.34**	**0.00**	**6,023.66**	**6,023.66**
7111	Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711100	Supplies-General	0.00	0.00	0.00	7,143.16	0.00	(7,143.16)	(7,143.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,002.38	0.00	(1,002.38)	(1,002.38)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711172	Program Supplies	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711178	Supplies- Training	0.00	0.00	0.00	447.55	0.00	(447.55)	(447.55)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	18,141.00	18,141.00	0.00	0.00	0.00	18,141.00	18,141.00

Grant 184157 - Ctr for Inclusive Education
Fund 184157 - Ctr for Inclusive Education

Status: Closing - Final Financial Rev
FMGR: Jorgensen, Cheryl M

Type: Grant

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: U215K090059 CFDA #: 84.215
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/24/2009 - 07/22/2011

Fund Information
Effective Date: 7/24/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	1,493.86	0.00	(1,493.86)	(1,493.86)
713000	Printing & Copying-General	0.00	0.00	0.00	165.85	0.00	(165.85)	(165.85)
714000	Postage-General	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.46	0.00	(144.46)	(144.46)
716110	Rentals-Copier	0.00	0.00	0.00	43.94	0.00	(43.94)	(43.94)
716120	Rentals-Property or Room	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25,575.00	0.00	(25,575.00)	(25,575.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
718000	Telecom-General	0.00	0.00	0.00	4,046.37	0.00	(4,046.37)	(4,046.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,856.53	0.00	(2,856.53)	(2,856.53)
Subtotal: Non-Travel Support		**55,241.00**	**55,241.00**	**0.00**	**44,412.86**	**0.00**	**10,828.14**	**10,828.14**
***Total: 71 - Support (Travel & Non-Travel)**		**65,241.00**	**65,241.00**	**0.00**	**48,389.20**	**0.00**	**16,851.80**	**16,851.80**
****Total Direct Cost Expenditures**		**237,705.00**	**237,705.00**	**0.00**	**236,282.64**	**0.00**	**1,422.36**	**1,422.36**
760300	F&A Expenditures	81,295.00	81,295.00	0.00	80,808.74	0.00	486.26	486.26
***Total: 76 - F&A and Internal Allocations**		**81,295.00**	**81,295.00**	**0.00**	**80,808.74**	**0.00**	**486.26**	**486.26**
****Total Indirect Cost Expenditures**		**81,295.00**	**81,295.00**	**0.00**	**80,808.74**	**0.00**	**486.26**	**486.26**
*****Total Expenditures**		**319,000.00**	**319,000.00**	**0.00**	**317,091.38**	**0.00**	**1,908.62**	**1,908.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	317,091.38	0.00	(317,091.38)	(317,091.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**317,091.38**	**0.00**	**(317,091.38)**	**(317,091.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**317,091.38**	**0.00**	**(317,091.38)**	**(317,091.38)**

Grant 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund 15C721 - TRIO SSS Year 01 - CS FMGR: Magenau, Keller S

PI: Magenau, Keller S
Sponsor: US ED, Department of Education
Sponsor ID: PO42A100165 CFDA #: 84.042
Resp Org: UACARX
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 10/4/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,561.84	0.00	(26,561.84)	(26,561.84)
615NZ0	PAT Unallocated Budget (Bud Only)	32,776.00	32,776.00	0.00	0.00	0.00	32,776.00	32,776.00
61SNSH	Student Labor	0.00	0.00	0.00	10,890.33	0.00	(10,890.33)	(10,890.33)
61SNWS	College Work Study	0.00	0.00	0.00	5,200.48	0.00	(5,200.48)	(5,200.48)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**48,776.00**	**48,776.00**	**0.00**	**42,652.65**	**0.00**	**6,123.35**	**6,123.35**
65YF10	Full Fringe Benefit Distr Expe	14,553.00	14,553.00	0.00	11,793.38	0.00	2,759.62	2,759.62
***Total: 65 - Fringe Benefits**		**14,553.00**	**14,553.00**	**0.00**	**11,793.38**	**0.00**	**2,759.62**	**2,759.62**
710	Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710000	In-State Travel	0.00	0.00	0.00	66.30	0.00	(66.30)	(66.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel		**1,380.00**	**1,380.00**	**0.00**	**1,346.30**	**0.00**	**33.70**	**33.70**
711100	Supplies-General	0.00	0.00	0.00	58.86	0.00	(58.86)	(58.86)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**483.35**	**0.00**	**16.65**	**16.65**
***Total: 71 - Support (Travel & Non-Travel)**		**1,880.00**	**1,880.00**	**0.00**	**1,829.65**	**0.00**	**50.35**	**50.35**
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**85,209.00**	**85,209.00**	**0.00**	**56,275.68**	**0.00**	**28,933.32**	**28,933.32**
*****Total Expenditures**		**85,209.00**	**85,209.00**	**0.00**	**56,275.68**	**0.00**	**28,933.32**	**28,933.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	57,410.75	0.00	(57,410.75)	(57,410.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**57,410.75**	**0.00**	**(57,410.75)**	**(57,410.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,410.75**	**0.00**	**(57,410.75)**	**(57,410.75)**

Grant 184165 - TRIO SSS Year 01 | Status: Active | Type: Grant
Fund 15C793 - TRIO SSS Year 2 - CS | FMGR: Magenau, Keller S

PI:	Magenau, Keller S		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A100165	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	10/4/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,079.86	13,962.03	6,673.03	(20,635.06)	(20,635.06)
615NZ0	PAT Unallocated Budget (Bud Only)	26,789.00	26,789.00	0.00	0.00	0.00	26,789.00	26,789.00
61SNSH	Student Labor	0.00	0.00	1,327.15	7,360.55	0.00	(7,360.55)	(7,360.55)
61SNWS	College Work Study	0.00	0.00	569.54	4,803.83	0.00	(4,803.83)	(4,803.83)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**42,789.00**	**42,789.00**	**4,976.55**	**26,126.41**	**6,673.03**	**9,989.56**	**9,989.56**
65YF10	Full Fringe Benefit Distr Expe	11,895.00	11,895.00	1,398.27	6,338.82	3,029.56	2,526.62	2,526.62
***Total: 65 - Fringe Benefits**		**11,895.00**	**11,895.00**	**1,398.27**	**6,338.82**	**3,029.56**	**2,526.62**	**2,526.62**
710	Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
Subtotal: Travel		**1,380.00**	**1,380.00**	**0.00**	**0.00**	**0.00**	**1,380.00**	**1,380.00**
711100	Supplies-General	0.00	0.00	0.00	14.42	0.00	(14.42)	(14.42)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**1,414.42**	**0.00**	**(914.42)**	**(914.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,880.00**	**1,880.00**	**0.00**	**1,414.42**	**0.00**	**465.58**	**465.58**
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**76,564.00**	**76,564.00**	**6,374.82**	**33,879.65**	**9,702.59**	**32,981.76**	**32,981.76**
*****Total Expenditures**		**76,564.00**	**76,564.00**	**6,374.82**	**33,879.65**	**9,702.59**	**32,981.76**	**32,981.76**

Grant 184165 - TRIO SSS Year 01 | Status: Active | Type: Grant
Fund 184165 - TRIO SSS Year 01 | FMGR: Magenau, Keller S

PI:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/4/2011	IDC Basis Code:	USEDT		Approved For Preaward: NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		Rev Account:	530000				Idc Waiver: NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	151,019.07	0.00	(151,019.07)	(151,019.07)
615NZ0	PAT Unallocated Budget (Bud Only)	177,693.00	177,693.00	0.00	0.00	0.00	177,693.00	177,693.00
617F10	Operating Staff	0.00	0.00	0.00	21,084.62	0.00	(21,084.62)	(21,084.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	587.25	0.00	(587.25)	(587.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,283.17	0.00	(1,283.17)	(1,283.17)
61SNWS	College Work Study	0.00	0.00	0.00	660.65	0.00	(660.65)	(660.65)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**184,693.00**	**184,693.00**	**0.00**	**176,084.76**	**0.00**	**8,608.24**	**8,608.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.86	0.00	(134.86)	(134.86)
65YF10	Full Fringe Benefit Distr Expe	78,896.00	78,896.00	0.00	76,654.66	0.00	2,241.34	2,241.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.61	0.00	(54.61)	(54.61)
***Total: 65 - Fringe Benefits**		**78,896.00**	**78,896.00**	**0.00**	**76,844.13**	**0.00**	**2,051.87**	**2,051.87**
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000	In-State Travel	0.00	0.00	185.21	185.21	0.00	(185.21)	(185.21)
710100	Out-of-State Travel	0.00	0.00	1,228.98	2,482.23	0.00	(2,482.23)	(2,482.23)
710300	Conference Registration Fees	0.00	0.00	1,200.00	2,040.00	0.00	(2,040.00)	(2,040.00)
Subtotal: Travel		**1,375.00**	**1,375.00**	**2,614.19**	**4,707.44**	**0.00**	**(3,332.44)**	**(3,332.44)**
711100	Supplies-General	0.00	0.00	0.00	360.13	0.00	(360.13)	(360.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
7112	Research Supplies	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
713000	Printing & Copying-General	0.00	0.00	0.00	626.16	0.00	(626.16)	(626.16)
714000	Postage-General	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
717200	Other Professional Services-General	0.00	0.00	212.75	700.50	0.00	(700.50)	(700.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.41	0.00	(69.41)	(69.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.05	0.00	(366.05)	(366.05)
719100	Membership Dues & Fees	0.00	0.00	530.00	530.00	0.00	(530.00)	(530.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,014.00**	**3,014.00**	**742.75**	**3,461.02**	**0.00**	**(447.02)**	**(447.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,389.00**	**4,389.00**	**3,356.94**	**8,168.46**	**0.00**	**(3,779.46)**	**(3,779.46)**

Grant 184165 - TRIO SSS Year 01 | Status: Active | Type: Grant
Fund 184165 - TRIO SSS Year 01 | FMGR: Magenau, Keller S

PI:	Magenau, Keller S		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A100165	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	10/4/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**40,020.00**	**0.00**	**(20.00)**	**(20.00)**
****Total Direct Cost Expenditures**		**307,978.00**	**307,978.00**	**3,356.94**	**301,117.35**	**0.00**	**6,860.65**	**6,860.65**
760300	F&A Expenditures	21,437.00	21,437.00	268.56	20,887.69	0.00	549.31	549.31
***Total: 76 - F&A and Internal Allocations**		**21,437.00**	**21,437.00**	**268.56**	**20,887.69**	**0.00**	**549.31**	**549.31**
****Total Indirect Cost Expenditures**		**21,437.00**	**21,437.00**	**268.56**	**20,887.69**	**0.00**	**549.31**	**549.31**
*****Total Expenditures**		**329,415.00**	**329,415.00**	**3,625.50**	**322,005.04**	**0.00**	**7,409.96**	**7,409.96**
Revenue								
530000	Federal Programs	0.00	0.00	3,625.50	322,005.04	0.00	(322,005.04)	(322,005.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,625.50**	**322,005.04**	**0.00**	**(322,005.04)**	**(322,005.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,625.50**	**322,005.04**	**0.00**	**(322,005.04)**	**(322,005.04)**

Grant 184165 - TRIO SSS Year 01 | Status: Active | Type: Grant
Fund 184176 - TRIO SSS Year 2 | FMGR: Magenau, Keller S

PI:	Magenau, Keller S		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A100165	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	10/4/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	18,065.13	89,978.60	36,700.48	(126,679.08)	(126,679.08)
615NZ0	PAT Unallocated Budget (Bud Only)	172,219.00	172,219.00	0.00	0.00	0.00	172,219.00	172,219.00
617F10	Operating Staff	0.00	0.00	1,615.68	11,471.33	6,058.80	(17,530.13)	(17,530.13)
61SNWS	College Work Study	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 61 - Salaries and Wages**		**175,919.00**	**175,919.00**	**19,680.81**	**101,471.18**	**42,759.28**	**31,688.54**	**31,688.54**
65YF10	Full Fringe Benefit Distr Expe	78,188.00	78,188.00	8,935.10	46,058.36	19,412.71	12,716.93	12,716.93
***Total: 65 - Fringe Benefits**		**78,188.00**	**78,188.00**	**8,935.10**	**46,058.36**	**19,412.71**	**12,716.93**	**12,716.93**
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
Subtotal: Travel		**1,375.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**1,375.00**	**1,375.00**
711100	Supplies-General	0.00	0.00	0.00	23.97	0.00	(23.97)	(23.97)
7112	Research Supplies	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
714000	Postage-General	0.00	0.00	0.00	1.87	48.13	(50.00)	(50.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	46.62	(46.62)	(46.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.27	17.57	0.00	(17.57)	(17.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.39	0.00	(168.39)	(168.39)
Subtotal: Non-Travel Support		**3,039.00**	**3,039.00**	**2.27**	**456.80**	**94.75**	**2,487.45**	**2,487.45**
***Total: 71 - Support (Travel & Non-Travel)**		**4,414.00**	**4,414.00**	**2.27**	**456.80**	**94.75**	**3,862.45**	**3,862.45**
722200	Participant Support	40,000.00	40,000.00	0.00	20,010.00	0.00	19,990.00	19,990.00
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**20,010.00**	**0.00**	**19,990.00**	**19,990.00**
****Total Direct Cost Expenditures**		**298,521.00**	**298,521.00**	**28,618.18**	**167,996.34**	**62,266.74**	**68,257.92**	**68,257.92**
760300	F&A Expenditures	20,682.00	20,682.00	2,289.47	11,839.00	0.00	8,843.00	8,843.00
***Total: 76 - F&A and Internal Allocations**		**20,682.00**	**20,682.00**	**2,289.47**	**11,839.00**	**0.00**	**8,843.00**	**8,843.00**
****Total Indirect Cost Expenditures**		**20,682.00**	**20,682.00**	**2,289.47**	**11,839.00**	**0.00**	**8,843.00**	**8,843.00**
*****Total Expenditures**		**319,203.00**	**319,203.00**	**30,907.65**	**179,835.34**	**62,266.74**	**77,100.92**	**77,100.92**
Revenue								
530000	Federal Programs	0.00	0.00	30,907.65	179,835.34	0.00	(179,835.34)	(179,835.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,907.65**	**179,835.34**	**0.00**	**(179,835.34)**	**(179,835.34)**

Grant 184165 - TRIO SSS Year 01 | Status: Active | Type: Grant
Fund 184176 - TRIO SSS Year 2 | FMGR: Magenau, Keller S

PI:	Magenau, Keller S		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A100165	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	10/4/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**30,907.65**	**179,835.34**	**0.00**	**(179,835.34)**	**(179,835.34)**

Grant 184166 - NIEI Year 2 | Status: Active | Type: Grant
Fund 184166 - NIEI Year 2 | FMGR: Jorgensen, Cheryl M

PI:
Sponsor: US ED, Department of Education
Sponsor ID: P116Z100156 CFDA #: 84.116
Resp Org: UFIOD0
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2012

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,452.24	55,861.88	3,146.52	(59,008.40)	(59,008.40)
611F70	Faculty NTT Clinical	0.00	0.00	302.73	23,068.80	655.94	(23,724.74)	(23,724.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,811.00	119,811.00	0.00	0.00	0.00	119,811.00	119,811.00
615F10	PAT	0.00	0.00	6,048.72	68,455.99	8,791.20	(77,247.19)	(77,247.19)
615NZ0	PAT Unallocated Budget (Bud Only)	56,822.00	56,822.00	0.00	0.00	0.00	56,822.00	56,822.00
617BHO	Operating Staff-Overtime	0.00	0.00	(0.01)	410.06	0.00	(410.06)	(410.06)
617F10	Operating Staff	0.00	0.00	1,324.67	34,931.16	4,968.00	(39,899.16)	(39,899.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,189.00	33,189.00	0.00	0.00	0.00	33,189.00	33,189.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total: 61 - Salaries and Wages**		**209,822.00**	**209,822.00**	**9,128.35**	**183,142.89**	**17,561.66**	**9,117.45**	**9,117.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	76.74	0.00	(76.74)	(76.74)
65YF10	Full Fringe Benefit Distr Expe	86,467.00	86,467.00	4,144.21	81,373.96	7,972.99	(2,879.95)	(2,879.95)
***Total: 65 - Fringe Benefits**		**86,467.00**	**86,467.00**	**4,144.21**	**81,450.70**	**7,972.99**	**(2,956.69)**	**(2,956.69)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	1,999.19	0.00	(1,999.19)	(1,999.19)
710100	Out-of-State Travel	0.00	0.00	0.00	4,794.64	0.00	(4,794.64)	(4,794.64)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(112.50)	0.00	112.50	112.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	187.37	0.00	(187.37)	(187.37)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	387.02	0.00	(387.02)	(387.02)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**7,255.72**	**0.00**	**(2,255.72)**	**(2,255.72)**
711100	Supplies-General	0.00	0.00	0.00	942.39	0.00	(942.39)	(942.39)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	147.10	0.00	(147.10)	(147.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.24	0.00	(68.24)	(68.24)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.99	0.00	(179.99)	(179.99)
711167	Supplies - Skates	0.00	0.00	0.00	216.14	0.00	(216.14)	(216.14)
7112	Research Supplies	24,326.00	24,326.00	0.00	0.00	0.00	24,326.00	24,326.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
714000	Postage-General	0.00	0.00	0.00	13.74	0.00	(13.74)	(13.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.78	0.00	(70.78)	(70.78)
717200	Other Professional Services-General	0.00	0.00	0.00	11,140.26	0.00	(11,140.26)	(11,140.26)
718000	Telecom-General	0.00	0.00	0.00	673.92	0.00	(673.92)	(673.92)
718008	Telecom-Internet Services	0.00	0.00	0.00	785.84	0.00	(785.84)	(785.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	351.20	178.70	(529.90)	(529.90)

Grant 184166 - NIEI Year 2 | Status: Active | Type: Grant
Fund 184166 - NIEI Year 2 | FMGR: Jorgensen, Cheryl M

PI:
Sponsor: US ED, Department of Education
Sponsor ID: P116Z100156 CFDA #: 84.116
Resp Org: UFIOD0
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2012

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**24,326.00**	**24,326.00**	**0.00**	**14,642.22**	**178.70**	**9,505.08**	**9,505.08**
***Total: 71 - Support (Travel & Non-Travel)**	**29,326.00**	**29,326.00**	**0.00**	**21,897.94**	**178.70**	**7,249.36**	**7,249.36**
****Total Direct Cost Expenditures**	**325,615.00**	**325,615.00**	**13,272.56**	**286,491.53**	**25,713.35**	**13,410.12**	**13,410.12**
760300 F&A Expenditures	124,385.00	124,385.00	5,070.14	109,439.88	0.00	14,945.12	14,945.12
***Total: 76 - F&A and Internal Allocations**	**124,385.00**	**124,385.00**	**5,070.14**	**109,439.88**	**0.00**	**14,945.12**	**14,945.12**
****Total Indirect Cost Expenditures**	**124,385.00**	**124,385.00**	**5,070.14**	**109,439.88**	**0.00**	**14,945.12**	**14,945.12**
*****Total Expenditures**	**450,000.00**	**450,000.00**	**18,342.70**	**395,931.41**	**25,713.35**	**28,355.24**	**28,355.24**
Revenue							
530000 Federal Programs	0.00	0.00	18,342.70	395,931.41	0.00	(395,931.41)	(395,931.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,342.70**	**395,931.41**	**0.00**	**(395,931.41)**	**(395,931.41)**
*****Total Revenue**	**0.00**	**0.00**	**18,342.70**	**395,931.41**	**0.00**	**(395,931.41)**	**(395,931.41)**

Grant 184168 - Public Internet Site
Fund 184168 - Public Internet Site

Status: Active
FMGR: Dornblut, Sonke

Type: Grant

PI:	Dornblut, Sonke
Sponsor:	US ED, Department of Education
Sponsor ID:	H224B100003
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

CFDA #: 84.224

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	7,027.30	15,042.58	6,494.41	(21,536.99)	(21,536.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	18,404.00
615F10	PAT	0.00	0.00	618.87	8,065.69	0.00	(8,065.69)	(8,065.69)
615NZ0	PAT Unallocated Budget (Bud Only)	10,768.00	10,768.00	0.00	0.00	0.00	10,768.00	10,768.00
617F10	Operating Staff	0.00	0.00	432.00	2,773.41	1,620.00	(4,393.41)	(4,393.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
***Total: 61 - Salaries and Wages**		**67,970.00**	**67,970.00**	**8,078.17**	**29,306.68**	**8,114.41**	**30,548.91**	**30,548.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
65YF10	Full Fringe Benefit Distr Expe	17,119.00	17,119.00	3,667.47	11,655.37	3,683.94	1,779.69	1,779.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.24	0.00	(309.24)	(309.24)
***Total: 65 - Fringe Benefits**		**17,119.00**	**17,119.00**	**3,667.47**	**11,973.91**	**3,683.94**	**1,461.15**	**1,461.15**
710	Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
710000	In-State Travel	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
Subtotal: Travel		**1,950.00**	**1,950.00**	**0.00**	**73.44**	**0.00**	**1,876.56**	**1,876.56**
711100	Supplies-General	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.23	0.00	(25.23)	(25.23)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3.68	0.00	(3.68)	(3.68)
7112	Research Supplies	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
716122	Rental off site research facilities	2,400.00	2,400.00	0.00	1,566.70	0.00	833.30	833.30
717200	Other Professional Services-General	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Non-Travel Support		**7,505.00**	**7,505.00**	**0.00**	**2,985.85**	**250.00**	**4,269.15**	**4,269.15**
***Total: 71 - Support (Travel & Non-Travel)**		**9,455.00**	**9,455.00**	**0.00**	**3,059.29**	**250.00**	**6,145.71**	**6,145.71**
730001	Subcontracts 01	75,000.00	75,000.00	8,000.00	58,000.00	17,000.00	0.00	0.00

Grant 184168 - Public Internet Site
Fund 184168 - Public Internet Site

Status: Active
FMGR: Dornblut, Sonke

Type: Grant

PI:	Dornblut, Sonke
Sponsor:	US ED, Department of Education
Sponsor ID:	H224B100003
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**75,000.00**	**75,000.00**	**8,000.00**	**58,000.00**	**17,000.00**	**0.00**	**0.00**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	0.00	154.53	0.00	(154.53)	(154.53)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**194.53**	**0.00**	**(194.53)**	**(194.53)**
****Total Direct Cost Expenditures**		**169,544.00**	**169,544.00**	**19,745.64**	**102,534.41**	**29,048.35**	**37,961.24**	**37,961.24**
760300	F&A Expenditures	30,456.00	30,456.00	3,053.88	17,671.55	0.00	12,784.45	12,784.45
***Total: 76 - F&A and Internal Allocations**		**30,456.00**	**30,456.00**	**3,053.88**	**17,671.55**	**0.00**	**12,784.45**	**12,784.45**
****Total Indirect Cost Expenditures**		**30,456.00**	**30,456.00**	**3,053.88**	**17,671.55**	**0.00**	**12,784.45**	**12,784.45**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**22,799.52**	**120,205.96**	**29,048.35**	**50,745.69**	**50,745.69**
Revenue								
530000	Federal Programs	0.00	0.00	22,799.52	120,205.96	0.00	(120,205.96)	(120,205.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,799.52**	**120,205.96**	**0.00**	**(120,205.96)**	**(120,205.96)**
*****Total Revenue**		**0.00**	**0.00**	**22,799.52**	**120,205.96**	**0.00**	**(120,205.96)**	**(120,205.96)**

Grant 184169 - Workplace Culture
Fund 15C727 - Workplace Culture - CS

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G100176 CFDA #: 84.133
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
614F10	Academic Administrator	0.00	0.00	0.00	691.10	0.00	(691.10)	(691.10)
***Total: 61 - Salaries and Wages**		**2,244.00**	**2,244.00**	**0.00**	**691.10**	**0.00**	**1,552.90**	**1,552.90**
65YF10	Full Fringe Benefit Distr Expe	962.00	962.00	0.00	310.77	0.00	651.23	651.23
***Total: 65 - Fringe Benefits**		**962.00**	**962.00**	**0.00**	**310.77**	**0.00**	**651.23**	**651.23**
****Total Direct Cost Expenditures**		**3,206.00**	**3,206.00**	**0.00**	**1,001.87**	**0.00**	**2,204.13**	**2,204.13**
760300	F&A Expenditures	834.00	834.00	0.00	260.49	0.00	573.51	573.51
***Total: 76 - F&A and Internal Allocations**		**834.00**	**834.00**	**0.00**	**260.49**	**0.00**	**573.51**	**573.51**
****Total Indirect Cost Expenditures**		**834.00**	**834.00**	**0.00**	**260.49**	**0.00**	**573.51**	**573.51**
*****Total Expenditures**		**4,040.00**	**4,040.00**	**0.00**	**1,262.36**	**0.00**	**2,777.64**	**2,777.64**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	260.49	0.00	(260.49)	(260.49)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	691.10	0.00	(691.10)	(691.10)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	310.77	0.00	(310.77)	(310.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,262.36**	**0.00**	**(1,262.36)**	**(1,262.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,262.36**	**0.00**	**(1,262.36)**	**(1,262.36)**

Grant 184169 - Workplace Culture
Fund 15P129 - Program Income

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G100176 CFDA #: 84.133
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 1/25/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
760300	F&A Expenditures	26.00	26.00	0.00	0.00	0.00	26.00	26.00
***Total: 76 - F&A and Internal Allocations**		**26.00**	**26.00**	**0.00**	**0.00**	**0.00**	**26.00**	**26.00**
****Total Indirect Cost Expenditures**		**26.00**	**26.00**	**0.00**	**0.00**	**0.00**	**26.00**	**26.00**
*****Total Expenditures**		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	315.00	350.00	0.00	(350.00)	(350.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**315.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
*****Total Revenue**		**0.00**	**0.00**	**315.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**

Grant 184169 - Workplace Culture
Fund 184169 - Workplace Culture

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H133G100176	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,009.73	57,768.94	10,854.39	(68,623.33)	(68,623.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,749.00	85,749.00	0.00	0.00	0.00	85,749.00	85,749.00
615F10	PAT	0.00	0.00	1,231.75	18,404.96	2,668.75	(21,073.71)	(21,073.71)
615NZ0	PAT Unallocated Budget (Bud Only)	22,041.00	22,041.00	0.00	0.00	0.00	22,041.00	22,041.00
617F10	Operating Staff	0.00	0.00	804.96	15,670.41	3,439.80	(19,110.21)	(19,110.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,219.50	0.00	(1,219.50)	(1,219.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,874.00	35,874.00	0.00	0.00	0.00	35,874.00	35,874.00
***Total: 61 - Salaries and Wages**		**154,376.00**	**154,376.00**	**7,046.44**	**93,643.81**	**16,962.94**	**43,769.25**	**43,769.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
65YF10	Full Fringe Benefit Distr Expe	53,923.00	53,923.00	3,199.06	41,274.69	7,701.17	4,947.14	4,947.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.74	0.00	(97.74)	(97.74)
***Total: 65 - Fringe Benefits**		**53,923.00**	**53,923.00**	**3,199.06**	**41,426.38**	**7,701.17**	**4,795.45**	**4,795.45**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	240.27	0.00	(240.27)	(240.27)
710100	Out-of-State Travel	0.00	0.00	0.00	2,959.18	0.00	(2,959.18)	(2,959.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,037.26	0.00	(1,037.26)	(1,037.26)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**4,236.71**	**0.00**	**3,763.29**	**3,763.29**
711100	Supplies-General	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.29	0.00	(6.29)	(6.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	558.50	0.00	(558.50)	(558.50)
711172	Program Supplies	0.00	0.00	0.00	155.08	0.00	(155.08)	(155.08)
7112	Research Supplies	19,294.00	19,294.00	0.00	0.00	0.00	19,294.00	19,294.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	4,000.00	4,000.00	0.00	2,500.05	0.00	1,499.95	1,499.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,050.00	(4,050.00)	(4,050.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	138.42	0.00	(138.42)	(138.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.38	0.00	(90.38)	(90.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	324.95	0.00	(324.95)	(324.95)
719110	Membership-Individual	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 184169 - Workplace Culture
Fund 184169 - Workplace Culture

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C
Sponsor:	US ED, Department of Education
Sponsor ID:	H133G100176
CFDA #:	84.133
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**23,794.00**	**23,794.00**	**0.00**	**6,097.36**	**4,050.00**	**13,646.64**	**13,646.64**
***Total: 71 - Support (Travel & Non-Travel)**		**31,794.00**	**31,794.00**	**0.00**	**10,334.07**	**4,050.00**	**17,409.93**	**17,409.93**
730001	Subcontracts 01	92,023.00	92,023.00	0.00	0.00	0.00	92,023.00	92,023.00
730002	Subcontracts 02	0.00	0.00	18,379.82	56,429.44	35,591.56	(92,021.00)	(92,021.00)
***Total: 73 - Subcontracts**		**92,023.00**	**92,023.00**	**18,379.82**	**56,429.44**	**35,591.56**	**2.00**	**2.00**
****Total Direct Cost Expenditures**		**332,116.00**	**332,116.00**	**28,625.32**	**201,833.70**	**64,305.67**	**65,976.63**	**65,976.63**
760300	F&A Expenditures	67,884.00	67,884.00	2,663.83	43,655.20	0.00	24,228.80	24,228.80
***Total: 76 - F&A and Internal Allocations**		**67,884.00**	**67,884.00**	**2,663.83**	**43,655.20**	**0.00**	**24,228.80**	**24,228.80**
****Total Indirect Cost Expenditures**		**67,884.00**	**67,884.00**	**2,663.83**	**43,655.20**	**0.00**	**24,228.80**	**24,228.80**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**31,289.15**	**245,488.90**	**64,305.67**	**90,205.43**	**90,205.43**
Revenue								
530000	Federal Programs	0.00	0.00	31,289.15	245,488.90	0.00	(245,488.90)	(245,488.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,289.15**	**245,488.90**	**0.00**	**(245,488.90)**	**(245,488.90)**
*****Total Revenue**		**0.00**	**0.00**	**31,289.15**	**245,488.90**	**0.00**	**(245,488.90)**	**(245,488.90)**

Grant 184170 - Employment Policy RRTC
Fund 184170 - Employment Policy RRTC

Status: Active
FMGR: Houtenville, Andrew James

Type: Grant

PI: Houtenville, Andrew James
Sponsor: US ED, Department of Education
Sponsor ID: H133B100030 CFDA #: 84.133
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,038.42	0.00	(18,038.42)	(18,038.42)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,362.49	26,848.99	3,150.00	(29,998.99)	(29,998.99)
611F60	Faculty NTT Research	0.00	0.00	410.64	2,682.85	889.70	(3,572.55)	(3,572.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	134,952.00	134,952.00	0.00	0.00	0.00	134,952.00	134,952.00
613N10	Graduate Assistant	0.00	0.00	2,430.78	12,964.16	2,835.91	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	50,969.00	50,969.00	0.00	0.00	0.00	50,969.00	50,969.00
615F10	PAT	0.00	0.00	10,305.04	93,249.74	16,907.72	(110,157.46)	(110,157.46)
615NZ0	PAT Unallocated Budget (Bud Only)	90,335.00	90,335.00	0.00	0.00	0.00	90,335.00	90,335.00
617BHO	Operating Staff-Overtime	0.00	0.00	(0.01)	4.48	0.00	(4.48)	(4.48)
617F10	Operating Staff	0.00	0.00	1,624.67	25,346.18	6,092.16	(31,438.34)	(31,438.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	65,959.00	65,959.00	0.00	0.00	0.00	65,959.00	65,959.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,110.00	0.00	(6,110.00)	(6,110.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
***Total: 61 - Salaries and Wages**		**342,215.00**	**342,215.00**	**17,133.61**	**186,167.32**	**29,875.49**	**126,172.19**	**126,172.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,670.36	0.00	(1,670.36)	(1,670.36)
65YF10	Full Fringe Benefit Distr Expe	109,919.00	109,919.00	6,675.10	66,815.06	12,275.97	30,827.97	30,827.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.53	0.00	(560.53)	(560.53)
***Total: 65 - Fringe Benefits**		**109,919.00**	**109,919.00**	**6,675.10**	**69,045.95**	**12,275.97**	**28,597.08**	**28,597.08**
710	Travel	29,568.00	29,568.00	0.00	0.00	0.00	29,568.00	29,568.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,875.24	0.00	(3,875.24)	(3,875.24)
710300	Conference Registration Fees	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
Subtotal: Travel		**29,568.00**	**29,568.00**	**0.00**	**4,710.24**	**0.00**	**24,857.76**	**24,857.76**
711100	Supplies-General	0.00	0.00	0.00	53.58	0.00	(53.58)	(53.58)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	724.95	0.00	(724.95)	(724.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	298.83	0.00	(298.83)	(298.83)
7112	Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	207.41	250.00	(457.41)	(457.41)
714000	Postage-General	0.00	0.00	0.00	36.12	100.00	(136.12)	(136.12)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	333.22	23.44	(356.66)	(356.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.48	2.60	0.00	(2.60)	(2.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)

Grant 184170 - Employment Policy RRTC
Fund 184170 - Employment Policy RRTC

Status: Active
FMGR: Houtenville, Andrew James

Type: Grant

PI: Houtenville, Andrew James
Sponsor: US ED, Department of Education
Sponsor ID: H133B100030 CFDA #: 84.133
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Non-Travel Support		**13,200.00**	**13,200.00**	**0.48**	**2,897.48**	**373.44**	**9,929.08**	**9,929.08**
***Total: 71 - Support (Travel & Non-Travel)**		**42,768.00**	**42,768.00**	**0.48**	**7,607.72**	**373.44**	**34,786.84**	**34,786.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	28,605.00	28,605.00	0.00	0.00	0.00	28,605.00	28,605.00
721115	Asstship-Grad TW	0.00	0.00	0.00	11,125.00	0.00	(11,125.00)	(11,125.00)
***Total: 72 - Student and/or Participant Support**		**28,605.00**	**28,605.00**	**0.00**	**13,135.00**	**0.00**	**15,470.00**	**15,470.00**
730001	Subcontracts 01	1,083,508.00	1,083,508.00	30,965.57	260,196.73	430,459.27	392,852.00	392,852.00
730002	Subcontracts 02	0.00	0.00	0.00	32,716.00	40,316.00	(73,032.00)	(73,032.00)
730003	Subcontracts 03	0.00	0.00	0.00	41,375.87	108,444.13	(149,820.00)	(149,820.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	70,000.00	(70,000.00)	(70,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	62,500.00	37,500.00	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**1,083,508.00**	**1,083,508.00**	**30,965.57**	**396,788.60**	**686,719.40**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,607,015.00**	**1,607,015.00**	**54,774.76**	**672,744.59**	**729,244.30**	**205,026.11**	**205,026.11**
760300	F&A Expenditures	92,985.00	92,985.00	3,571.35	54,423.10	0.00	38,561.90	38,561.90
***Total: 76 - F&A and Internal Allocations**		**92,985.00**	**92,985.00**	**3,571.35**	**54,423.10**	**0.00**	**38,561.90**	**38,561.90**
****Total Indirect Cost Expenditures**		**92,985.00**	**92,985.00**	**3,571.35**	**54,423.10**	**0.00**	**38,561.90**	**38,561.90**
*****Total Expenditures**		**1,700,000.00**	**1,700,000.00**	**58,346.11**	**727,167.69**	**729,244.30**	**243,588.01**	**243,588.01**
Revenue								
530000	Federal Programs	0.00	0.00	58,346.11	727,167.69	0.00	(727,167.69)	(727,167.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**58,346.11**	**727,167.69**	**0.00**	**(727,167.69)**	**(727,167.69)**
*****Total Revenue**		**0.00**	**0.00**	**58,346.11**	**727,167.69**	**0.00**	**(727,167.69)**	**(727,167.69)**

Grant 184172 - A T State
Fund 15P114 - A T State-Program Income

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI: Willkomm, Therese
Sponsor: US ED, Department of Education
Sponsor ID: H224A100029 CFDA #: 84.224
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2.44**	**0.00**	**(2.44)**	**(2.44)**
711100	Supplies-General	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
711162	Supplies-Office Supplies	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
717106	Finl Services-Epayment CC fees	0.00	0.00	25.36	267.56	0.00	(267.56)	(267.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**25.36**	**371.86**	**0.00**	**(371.86)**	**(371.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**25.36**	**374.30**	**0.00**	**(374.30)**	**(374.30)**
Total Direct Cost Expenditures		**0.00**	**0.00**	**25.36**	**374.30**	**0.00**	**(374.30)**	**(374.30)**
760000	Internal Allocations	0.00	0.00	0.00	(59.00)	0.00	59.00	59.00
760300	F&A Expenditures	0.00	0.00	2.54	31.54	0.00	(31.54)	(31.54)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2.54**	**(27.46)**	**0.00**	**27.46**	**27.46**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**2.54**	**(27.46)**	**0.00**	**27.46**	**27.46**
***Total Expenditures**		**0.00**	**0.00**	**27.90**	**346.84**	**0.00**	**(346.84)**	**(346.84)**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	838.00	10,258.00	0.00	(10,258.00)	(10,258.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**838.00**	**10,258.00**	**0.00**	**(10,258.00)**	**(10,258.00)**
570304	Conference Registrations	0.00	0.00	549.00	13,875.00	0.00	(13,875.00)	(13,875.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**549.00**	**13,875.00**	**0.00**	**(13,875.00)**	**(13,875.00)**
***Total Revenue**		**0.00**	**0.00**	**1,387.00**	**24,133.00**	**0.00**	**(24,133.00)**	**(24,133.00)**

Grant 184172 - A T State
Fund 184172 - A T State

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A100029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,065.43	0.00	(7,065.43)	(7,065.43)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	47,645.65	0.00	(47,645.65)	(47,645.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,254.00	49,254.00	0.00	0.00	0.00	49,254.00	49,254.00
615F10	PAT	0.00	0.00	0.00	5,415.12	0.00	(5,415.12)	(5,415.12)
615NZ0	PAT Unallocated Budget (Bud Only)	9,617.00	9,617.00	0.00	0.00	0.00	9,617.00	9,617.00
617F10	Operating Staff	0.00	0.00	0.00	1,900.80	0.00	(1,900.80)	(1,900.80)
***Total: 61 - Salaries and Wages**		**58,871.00**	**58,871.00**	**0.00**	**62,027.00**	**0.00**	**(3,156.00)**	**(3,156.00)**
65YF10	Full Fringe Benefit Distr Expe	26,139.00	26,139.00	0.00	27,803.63	0.00	(1,664.63)	(1,664.63)
***Total: 65 - Fringe Benefits**		**26,139.00**	**26,139.00**	**0.00**	**27,803.63**	**0.00**	**(1,664.63)**	**(1,664.63)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	289.27	0.00	(289.27)	(289.27)
710100	Out-of-State Travel	0.00	0.00	0.00	1,533.95	0.00	(1,533.95)	(1,533.95)
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,898.22**	**0.00**	**3,101.78**	**3,101.78**
711100	Supplies-General	0.00	0.00	0.00	1,837.88	0.00	(1,837.88)	(1,837.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	125.51	0.00	(125.51)	(125.51)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	737.10	0.00	(737.10)	(737.10)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,266.92	0.00	(3,266.92)	(3,266.92)
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714000	Postage-General	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716110	Rentals-Copier	0.00	0.00	0.00	6.55	0.00	(6.55)	(6.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	35.17	0.00	(35.17)	(35.17)
716122	Rental off site research facilities	5,000.00	5,000.00	0.00	3,790.00	0.00	1,210.00	1,210.00
717200	Other Professional Services-General	0.00	0.00	0.00	124,747.10	0.00	(124,747.10)	(124,747.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
718000	Telecom-General	0.00	0.00	0.00	24.66	0.00	(24.66)	(24.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	153.57	0.00	(153.57)	(153.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**138,500.00**	**138,500.00**	**0.00**	**135,500.59**	**0.00**	**2,999.41**	**2,999.41**

Grant 184172 - A T State
Fund 184172 - A T State

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H224A100029	CFDA #: 84.224
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011	

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**143,500.00**	**143,500.00**	**0.00**	**137,398.81**	**0.00**	**6,101.19**	**6,101.19**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	73.61	0.00	(73.61)	(73.61)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	0.00	266.52	0.00	(266.52)	(266.52)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**350.13**	**0.00**	**(350.13)**	**(350.13)**
****Total Direct Cost Expenditures**		**228,510.00**	**228,510.00**	**0.00**	**227,579.57**	**0.00**	**930.43**	**930.43**
760300	F&A Expenditures	22,851.00	22,851.00	0.00	22,758.00	0.00	93.00	93.00
***Total: 76 - F&A and Internal Allocations**		**22,851.00**	**22,851.00**	**0.00**	**22,758.00**	**0.00**	**93.00**	**93.00**
****Total Indirect Cost Expenditures**		**22,851.00**	**22,851.00**	**0.00**	**22,758.00**	**0.00**	**93.00**	**93.00**
*****Total Expenditures**		**251,361.00**	**251,361.00**	**0.00**	**250,337.57**	**0.00**	**1,023.43**	**1,023.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	250,337.57	0.00	(250,337.57)	(250,337.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**250,337.57**	**0.00**	**(250,337.57)**	**(250,337.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**250,337.57**	**0.00**	**(250,337.57)**	**(250,337.57)**

Grant 184172 - A T State
Fund 184173 - A T Leadership

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A100029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,936.55	0.00	(22,936.55)	(22,936.55)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	34,581.45	0.00	(34,581.45)	(34,581.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,694.00	57,694.00	0.00	0.00	0.00	57,694.00	57,694.00
615F10	PAT	0.00	0.00	0.00	6,480.93	0.00	(6,480.93)	(6,480.93)
615NZ0	PAT Unallocated Budget (Bud Only)	2,818.00	2,818.00	0.00	0.00	0.00	2,818.00	2,818.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	18,241.95	0.00	(18,241.95)	(18,241.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,657.00	12,657.00	0.00	0.00	0.00	12,657.00	12,657.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
***Total: 61 - Salaries and Wages**		**73,169.00**	**73,169.00**	**0.00**	**84,495.88**	**0.00**	**(11,326.88)**	**(11,326.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,939.03	0.00	(1,939.03)	(1,939.03)
65YF10	Full Fringe Benefit Distr Expe	23,800.00	23,800.00	0.00	26,490.80	0.00	(2,690.80)	(2,690.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.74	0.00	(207.74)	(207.74)
***Total: 65 - Fringe Benefits**		**23,800.00**	**23,800.00**	**0.00**	**28,637.57**	**0.00**	**(4,837.57)**	**(4,837.57)**
710	Travel	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
710000	In-State Travel	0.00	0.00	0.00	2,055.88	0.00	(2,055.88)	(2,055.88)
710100	Out-of-State Travel	0.00	0.00	0.00	3,098.68	0.00	(3,098.68)	(3,098.68)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel		**5,455.00**	**5,455.00**	**0.00**	**5,293.56**	**0.00**	**161.44**	**161.44**
711100	Supplies-General	0.00	0.00	0.00	1,594.36	0.00	(1,594.36)	(1,594.36)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,596.40	0.00	(1,596.40)	(1,596.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	516.94	0.00	(516.94)	(516.94)
711162	Supplies-Office Supplies	0.00	0.00	0.00	49.54	0.00	(49.54)	(49.54)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	14,542.06	0.00	(14,542.06)	(14,542.06)
711172	Program Supplies	0.00	0.00	0.00	2,484.70	0.00	(2,484.70)	(2,484.70)
711178	Supplies- Training	0.00	0.00	0.00	29.02	0.00	(29.02)	(29.02)
7112	Research Supplies	35,131.00	35,131.00	0.00	0.00	0.00	35,131.00	35,131.00
713000	Printing & Copying-General	0.00	0.00	0.00	95.24	0.00	(95.24)	(95.24)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	574.25	0.00	(574.25)	(574.25)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	550.00	0.00	650.00	650.00

Grant 184172 - A T State
Fund 184173 - A T Leadership

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A100029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	5,055.60	0.00	(5,055.60)	(5,055.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	520.02	0.00	(520.02)	(520.02)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	653.41	0.00	(653.41)	(653.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719105	Membership-Institutional	0.00	0.00	0.00	4,901.00	0.00	(4,901.00)	(4,901.00)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**51,331.00**	**51,331.00**	**0.00**	**33,402.54**	**0.00**	**17,928.46**	**17,928.46**
***Total: 71 - Support (Travel & Non-Travel)**		**56,786.00**	**56,786.00**	**0.00**	**38,696.10**	**0.00**	**18,089.90**	**18,089.90**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**(240.00)**	**(240.00)**
****Total Direct Cost Expenditures**		**153,755.00**	**153,755.00**	**0.00**	**152,069.55**	**0.00**	**1,685.45**	**1,685.45**
760300	F&A Expenditures	15,375.00	15,375.00	0.00	15,207.00	0.00	168.00	168.00
***Total: 76 - F&A and Internal Allocations**		**15,375.00**	**15,375.00**	**0.00**	**15,207.00**	**0.00**	**168.00**	**168.00**
****Total Indirect Cost Expenditures**		**15,375.00**	**15,375.00**	**0.00**	**15,207.00**	**0.00**	**168.00**	**168.00**
*****Total Expenditures**		**169,130.00**	**169,130.00**	**0.00**	**167,276.55**	**0.00**	**1,853.45**	**1,853.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	167,276.55	0.00	(167,276.55)	(167,276.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,276.55**	**0.00**	**(167,276.55)**	**(167,276.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**167,276.55**	**0.00**	**(167,276.55)**	**(167,276.55)**

Grant 184174 - DRRP
Fund 15C732 - DRRP - CS

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI: Drum, Charles E
Sponsor: US ED, Department of Education
Sponsor ID: H133A100031 CFDA #: 84.133
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,522.00	5,522.00	0.00	0.00	0.00	5,522.00	5,522.00
614F10	Academic Administrator	0.00	0.00	0.00	1,864.00	0.00	(1,864.00)	(1,864.00)
***Total: 61 - Salaries and Wages**		**5,522.00**	**5,522.00**	**0.00**	**1,864.00**	**0.00**	**3,658.00**	**3,658.00**
65YF10	Full Fringe Benefit Distr Expe	2,435.00	2,435.00	0.00	843.80	0.00	1,591.20	1,591.20
***Total: 65 - Fringe Benefits**		**2,435.00**	**2,435.00**	**0.00**	**843.80**	**0.00**	**1,591.20**	**1,591.20**
****Total Direct Cost Expenditures**		**7,957.00**	**7,957.00**	**0.00**	**2,707.80**	**0.00**	**5,249.20**	**5,249.20**
760300	F&A Expenditures	3,680.00	3,680.00	0.00	1,257.53	0.00	2,422.47	2,422.47
***Total: 76 - F&A and Internal Allocations**		**3,680.00**	**3,680.00**	**0.00**	**1,257.53**	**0.00**	**2,422.47**	**2,422.47**
****Total Indirect Cost Expenditures**		**3,680.00**	**3,680.00**	**0.00**	**1,257.53**	**0.00**	**2,422.47**	**2,422.47**
*****Total Expenditures**		**11,637.00**	**11,637.00**	**0.00**	**3,965.33**	**0.00**	**7,671.67**	**7,671.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,257.53	0.00	(1,257.53)	(1,257.53)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,864.00	0.00	(1,864.00)	(1,864.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	843.80	0.00	(843.80)	(843.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,965.33**	**0.00**	**(3,965.33)**	**(3,965.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,965.33**	**0.00**	**(3,965.33)**	**(3,965.33)**

Grant 184174 - DRRP
Fund 184174 - DRRP

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI:	Drum, Charles E		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H133A100031	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	193,476.00	193,476.00	0.00	0.00	0.00	193,476.00	193,476.00
614F10	Academic Administrator	0.00	0.00	2,844.84	13,162.12	6,163.79	(19,325.91)	(19,325.91)
615F10	PAT	0.00	0.00	1,577.58	19,480.54	3,418.10	(22,898.64)	(22,898.64)
615NZ0	PAT Unallocated Budget (Bud Only)	19,978.00	19,978.00	0.00	0.00	0.00	19,978.00	19,978.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	158.81	0.00	(158.81)	(158.81)
617F10	Operating Staff	0.00	0.00	462.35	7,433.42	1,732.50	(9,165.92)	(9,165.92)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,956.00	7,956.00	0.00	0.00	0.00	7,956.00	7,956.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,800.00	0.00	(16,800.00)	(16,800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	12,160.00	12,160.00
***Total: 61 - Salaries and Wages**		**233,570.00**	**233,570.00**	**4,884.77**	**57,284.89**	**11,314.39**	**164,970.72**	**164,970.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.04	0.00	(38.04)	(38.04)
65YF10	Full Fringe Benefit Distr Expe	97,907.00	97,907.00	2,217.68	18,144.76	5,136.73	74,625.51	74,625.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.80	0.00	(1,192.80)	(1,192.80)
***Total: 65 - Fringe Benefits**		**97,907.00**	**97,907.00**	**2,217.68**	**19,375.60**	**5,136.73**	**73,394.67**	**73,394.67**
710	Travel	41,275.00	41,275.00	0.00	0.00	0.00	41,275.00	41,275.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,179.30	0.00	(13,179.30)	(13,179.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	723.68	0.00	(723.68)	(723.68)
Subtotal: Travel		**41,275.00**	**41,275.00**	**0.00**	**14,952.98**	**0.00**	**26,322.02**	**26,322.02**
711100	Supplies-General	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	28.55	0.00	(28.55)	(28.55)
711162	Supplies-Office Supplies	0.00	0.00	0.00	41.83	0.00	(41.83)	(41.83)
711172	Program Supplies	0.00	0.00	0.00	562.02	0.00	(562.02)	(562.02)
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	197.40	0.00	(197.40)	(197.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
714000	Postage-General	0.00	0.00	0.00	49.18	243.97	(293.15)	(293.15)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,397.50	0.00	(2,397.50)	(2,397.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
718000	Telecom-General	0.00	0.00	0.00	182.62	4.80	(187.42)	(187.42)
718008	Telecom-Internet Services	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)

Grant 184174 - DRRP
Fund 184174 - DRRP

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI:	Drum, Charles E		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H133A100031	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	6.04	38.71	0.00	(38.71)	(38.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**16,350.00**	**16,350.00**	**6.04**	**5,324.19**	**248.77**	**10,777.04**	**10,777.04**
***Total: 71 - Support (Travel & Non-Travel)**		**57,625.00**	**57,625.00**	**6.04**	**20,277.17**	**248.77**	**37,099.06**	**37,099.06**
730001	Subcontracts 01	518,183.00	518,183.00	0.00	11,658.43	15,457.57	491,067.00	491,067.00
730002	Subcontracts 02	0.00	0.00	0.00	6,958.92	0.00	(6,958.92)	(6,958.92)
730003	Subcontracts 03	0.00	0.00	0.00	327,142.26	40,924.74	(368,067.00)	(368,067.00)
730004	Subcontracts 04	0.00	0.00	0.00	9,472.57	4,027.43	(13,500.00)	(13,500.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	13,500.00	(13,500.00)	(13,500.00)
730006	Subcontracts 06	0.00	0.00	0.00	5,086.79	9,913.21	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**518,183.00**	**518,183.00**	**0.00**	**360,318.97**	**83,822.95**	**74,041.08**	**74,041.08**
****Total Direct Cost Expenditures**		**907,285.00**	**907,285.00**	**7,108.49**	**457,256.63**	**100,522.84**	**349,505.53**	**349,505.53**
760300	F&A Expenditures	256,383.00	256,383.00	3,305.45	71,746.75	0.00	184,636.25	184,636.25
***Total: 76 - F&A and Internal Allocations**		**256,383.00**	**256,383.00**	**3,305.45**	**71,746.75**	**0.00**	**184,636.25**	**184,636.25**
****Total Indirect Cost Expenditures**		**256,383.00**	**256,383.00**	**3,305.45**	**71,746.75**	**0.00**	**184,636.25**	**184,636.25**
*****Total Expenditures**		**1,163,668.00**	**1,163,668.00**	**10,413.94**	**529,003.38**	**100,522.84**	**534,141.78**	**534,141.78**
Revenue								
530000	Federal Programs	0.00	0.00	10,413.94	529,003.38	0.00	(529,003.38)	(529,003.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,413.94**	**529,003.38**	**0.00**	**(529,003.38)**	**(529,003.38)**
*****Total Revenue**		**0.00**	**0.00**	**10,413.94**	**529,003.38**	**0.00**	**(529,003.38)**	**(529,003.38)**

Grant 184177 - TRIO: Talent Search Yr 01 Status: Active Type: Grant
Fund 184177 - TRIO: Talent Search Yr 01 FMGR: McCann, Debora L

PI:	McCann, Debora L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A110257	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012		

Fund Information

Effective Date:	3/13/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	18,751.53	123,390.81	37,122.92	(160,513.73)	(160,513.73)
615NZ0	PAT Unallocated Budget (Bud Only)	219,277.00	219,277.00	0.00	0.00	0.00	219,277.00	219,277.00
61CPEX	Part Time Salary	0.00	0.00	18,007.86	89,439.04	26,411.53	(115,850.57)	(115,850.57)
61CPHX	Part Time Hourly	0.00	0.00	5,180.00	7,980.00	0.00	(7,980.00)	(7,980.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNWS	College Work Study	0.00	0.00	223.91	1,734.83	0.00	(1,734.83)	(1,734.83)
61SNZ0	Student Labor Unallocated(Bud Only)	115,150.00	115,150.00	0.00	0.00	0.00	115,150.00	115,150.00
***Total: 61 - Salaries and Wages**		**334,427.00**	**334,427.00**	**42,163.30**	**224,544.68**	**63,534.45**	**46,347.87**	**46,347.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
65YF10	Full Fringe Benefit Distr Expe	109,508.00	109,508.00	8,513.19	56,019.28	16,853.81	36,634.91	36,634.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,156.46	9,059.92	2,456.28	(11,516.20)	(11,516.20)
***Total: 65 - Fringe Benefits**		**109,508.00**	**109,508.00**	**10,669.65**	**65,265.20**	**19,310.09**	**24,932.71**	**24,932.71**
710	Travel	34,965.00	34,965.00	0.00	0.00	0.00	34,965.00	34,965.00
710000	In-State Travel	0.00	0.00	5,496.97	17,168.88	0.00	(17,168.88)	(17,168.88)
Subtotal: Travel		**34,965.00**	**34,965.00**	**5,496.97**	**17,168.88**	**0.00**	**17,796.12**	**17,796.12**
711100	Supplies-General	0.00	0.00	8.96	211.54	0.00	(211.54)	(211.54)
7112	Research Supplies	14,193.00	14,193.00	0.00	0.00	0.00	14,193.00	14,193.00
713000	Printing & Copying-General	0.00	0.00	0.00	705.80	0.00	(705.80)	(705.80)
713100	Centralized Campus Printing	0.00	0.00	0.00	12.85	187.15	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	190.30	824.22	672.19	(1,496.41)	(1,496.41)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.73	0.00	(48.73)	(48.73)
714020	Postage-Labeling	0.00	0.00	31.92	31.92	0.00	(31.92)	(31.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,695.93	0.00	(1,695.93)	(1,695.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	631.10	(631.10)	(631.10)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	193.94	1,163.64	0.00	(1,163.64)	(1,163.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.80	39.32	0.00	(39.32)	(39.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	888.22	0.00	(888.22)	(888.22)
Subtotal: Non-Travel Support		**14,193.00**	**14,193.00**	**429.92**	**5,660.57**	**1,490.44**	**7,041.99**	**7,041.99**
***Total: 71 - Support (Travel & Non-Travel)**		**49,158.00**	**49,158.00**	**5,926.89**	**22,829.45**	**1,490.44**	**24,838.11**	**24,838.11**
****Total Direct Cost Expenditures**		**493,093.00**	**493,093.00**	**58,759.84**	**312,639.33**	**84,334.98**	**96,118.69**	**96,118.69**

Grant 184177 - TRIO: Talent Search Yr 01 Status: Active Type: Grant
Fund 184177 - TRIO: Talent Search Yr 01 FMGR: McCann, Debora L

PI:	McCann, Debora L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A110257	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2012		

Fund Information

Effective Date:	3/13/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	39,448.00	39,448.00	4,700.79	25,011.16	0.00	14,436.84	14,436.84
***Total: 76 - F&A and Internal Allocations**	**39,448.00**	**39,448.00**	**4,700.79**	**25,011.16**	**0.00**	**14,436.84**	**14,436.84**
****Total Indirect Cost Expenditures**	**39,448.00**	**39,448.00**	**4,700.79**	**25,011.16**	**0.00**	**14,436.84**	**14,436.84**
*****Total Expenditures**	**532,541.00**	**532,541.00**	**63,460.63**	**337,650.49**	**84,334.98**	**110,555.53**	**110,555.53**
Revenue							
530000 Federal Programs	0.00	0.00	63,460.63	337,650.49	0.00	(337,650.49)	(337,650.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**63,460.63**	**337,650.49**	**0.00**	**(337,650.49)**	**(337,650.49)**
*****Total Revenue**	**0.00**	**0.00**	**63,460.63**	**337,650.49**	**0.00**	**(337,650.49)**	**(337,650.49)**

Grant 184179 - FCTP Implementation
Fund 15C806 - FCTP Implementation - CS

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G110158 CFDA #: 84.133
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2012

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,122.00	1,122.00	0.00	0.00	0.00	1,122.00	1,122.00
***Total: 61 - Salaries and Wages**		**1,122.00**	**1,122.00**	**0.00**	**0.00**	**0.00**	**1,122.00**	**1,122.00**
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
***Total: 65 - Fringe Benefits**		**481.00**	**481.00**	**0.00**	**0.00**	**0.00**	**481.00**	**481.00**
****Total Direct Cost Expenditures**		**1,603.00**	**1,603.00**	**0.00**	**0.00**	**0.00**	**1,603.00**	**1,603.00**
760300	F&A Expenditures	417.00	417.00	0.00	0.00	0.00	417.00	417.00
***Total: 76 - F&A and Internal Allocations**		**417.00**	**417.00**	**0.00**	**0.00**	**0.00**	**417.00**	**417.00**
****Total Indirect Cost Expenditures**		**417.00**	**417.00**	**0.00**	**0.00**	**0.00**	**417.00**	**417.00**
*****Total Expenditures**		**2,020.00**	**2,020.00**	**0.00**	**0.00**	**0.00**	**2,020.00**	**2,020.00**

Grant 184179 - FCTP Implementation
Fund 184179 - FCTP Implementation

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G110158 CFDA #: 84.133
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2012

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,642.51	7,117.59	3,558.82	(10,676.41)	(10,676.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,719.00	14,719.00	0.00	0.00	0.00	14,719.00	14,719.00
615F10	PAT	0.00	0.00	356.31	1,544.02	772.03	(2,316.05)	(2,316.05)
615NZ0	PAT Unallocated Budget (Bud Only)	27,848.00	27,848.00	0.00	0.00	0.00	27,848.00	27,848.00
617F10	Operating Staff	0.00	0.00	421.39	2,527.70	1,579.50	(4,107.20)	(4,107.20)
61CPHX	Part Time Hourly	0.00	0.00	1,604.00	5,283.00	0.00	(5,283.00)	(5,283.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**60,567.00**	**60,567.00**	**4,024.21**	**16,472.31**	**5,910.35**	**38,184.34**	**38,184.34**
65YF10	Full Fringe Benefit Distr Expe	19,981.00	19,981.00	1,098.78	5,097.85	2,683.29	12,199.86	12,199.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	149.18	491.32	0.00	(491.32)	(491.32)
***Total: 65 - Fringe Benefits**		**19,981.00**	**19,981.00**	**1,247.96**	**5,589.17**	**2,683.29**	**11,708.54**	**11,708.54**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	77.70	0.00	(77.70)	(77.70)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**77.70**	**0.00**	**3,922.30**	**3,922.30**
711172	Program Supplies	0.00	0.00	0.00	183.15	0.00	(183.15)	(183.15)
7112	Research Supplies	3,731.00	3,731.00	0.00	0.00	0.00	3,731.00	3,731.00
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
718008	Telecom-Internet Services	0.00	0.00	0.00	88.14	0.00	(88.14)	(88.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**7,531.00**	**7,531.00**	**0.00**	**446.29**	**0.00**	**7,084.71**	**7,084.71**
***Total: 71 - Support (Travel & Non-Travel)**		**11,531.00**	**11,531.00**	**0.00**	**523.99**	**0.00**	**11,007.01**	**11,007.01**
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	78,000.00	(78,000.00)	(78,000.00)
***Total: 73 - Subcontracts**		**78,000.00**	**78,000.00**	**0.00**	**0.00**	**78,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**170,079.00**	**170,079.00**	**5,272.17**	**22,585.47**	**86,593.64**	**60,899.89**	**60,899.89**
760300	F&A Expenditures	29,921.00	29,921.00	1,370.77	5,872.27	0.00	24,048.73	24,048.73
***Total: 76 - F&A and Internal Allocations**		**29,921.00**	**29,921.00**	**1,370.77**	**5,872.27**	**0.00**	**24,048.73**	**24,048.73**
****Total Indirect Cost Expenditures**		**29,921.00**	**29,921.00**	**1,370.77**	**5,872.27**	**0.00**	**24,048.73**	**24,048.73**

Grant 184179 - FCTP Implementation
Fund 184179 - FCTP Implementation

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C
Sponsor:	US ED, Department of Education
Sponsor ID:	H133G110158 CFDA #: 84.133
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**200,000.00**	**200,000.00**	**6,642.94**	**28,457.74**	**86,593.64**	**84,948.62**	**84,948.62**
Revenue							
530000 Federal Programs	0.00	0.00	6,642.94	28,457.74	0.00	(28,457.74)	(28,457.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,642.94**	**28,457.74**	**0.00**	**(28,457.74)**	**(28,457.74)**
*****Total Revenue**	**0.00**	**0.00**	**6,642.94**	**28,457.74**	**0.00**	**(28,457.74)**	**(28,457.74)**

Grant 184180 - Assistive Technology-State
Fund 15P119 - Assistive Technology-State - PI

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI: Willkomm, Therese
Sponsor: US ED, Department of Education
Sponsor ID: H224A110029 CFDA #: 84.224
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	151.56	0.00	(151.56)	(151.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**151.56**	**0.00**	**(151.56)**	**(151.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.10	0.00	(14.10)	(14.10)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14.10**	**0.00**	**(14.10)**	**(14.10)**
716120	Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,646.43	0.00	(3,646.43)	(3,646.43)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,046.43**	**0.00**	**(4,046.43)**	**(4,046.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,046.43**	**0.00**	**(4,046.43)**	**(4,046.43)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,212.09**	**0.00**	**(4,212.09)**	**(4,212.09)**
760300	F&A Expenditures	0.00	0.00	0.00	421.21	0.00	(421.21)	(421.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**421.21**	**0.00**	**(421.21)**	**(421.21)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**421.21**	**0.00**	**(421.21)**	**(421.21)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,633.30**	**0.00**	**(4,633.30)**	**(4,633.30)**

Grant 184180 - Assistive Technology-State
Fund 15P120 - Assistive Technology-Leadershp - PI

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI: Willkomm, Therese
Sponsor: US ED, Department of Education
Sponsor ID: H224A110029 CFDA #: 84.224
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**75.78**	**0.00**	**(75.78)**	**(75.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.05	0.00	(7.05)	(7.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7.05**	**0.00**	**(7.05)**	**(7.05)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
716120	Rentals-Property or Room	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	25.40	25.40	0.00	(25.40)	(25.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	135.62	4,384.98	0.00	(4,384.98)	(4,384.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**161.02**	**4,815.37**	**0.00**	**(4,815.37)**	**(4,815.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**161.02**	**4,815.37**	**0.00**	**(4,815.37)**	**(4,815.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**161.02**	**4,898.20**	**0.00**	**(4,898.20)**	**(4,898.20)**
760300	F&A Expenditures	0.00	0.00	16.10	489.82	0.00	(489.82)	(489.82)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**16.10**	**489.82**	**0.00**	**(489.82)**	**(489.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**16.10**	**489.82**	**0.00**	**(489.82)**	**(489.82)**
*****Total Expenditures**		**0.00**	**0.00**	**177.12**	**5,388.02**	**0.00**	**(5,388.02)**	**(5,388.02)**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	1,644.00	2,965.00	0.00	(2,965.00)	(2,965.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**1,644.00**	**2,965.00**	**0.00**	**(2,965.00)**	**(2,965.00)**
570304	Conference Registrations	0.00	0.00	4,357.00	5,714.00	0.00	(5,714.00)	(5,714.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**4,357.00**	**5,714.00**	**0.00**	**(5,714.00)**	**(5,714.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,001.00**	**8,679.00**	**0.00**	**(8,679.00)**	**(8,679.00)**

Grant 184180 - Assistive Technology-State
Fund 184180 - Assistive Technology-State

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI: Willkomm, Therese
Sponsor: US ED, Department of Education
Sponsor ID: H224A110029 CFDA #: 84.224
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	714.28	714.28	3,079.75	(3,794.03)	(3,794.03)
611F70	Faculty NTT Clinical	0.00	0.00	(366.37)	19,616.43	7,937.61	(27,554.04)	(27,554.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,798.00	38,798.00	0.00	0.00	0.00	38,798.00	38,798.00
615F10	PAT	0.00	0.00	1,547.13	6,704.23	0.00	(6,704.23)	(6,704.23)
615NZ0	PAT Unallocated Budget (Bud Only)	31,577.00	31,577.00	0.00	0.00	0.00	31,577.00	31,577.00
617F10	Operating Staff	0.00	0.00	864.00	4,392.07	3,240.00	(7,632.07)	(7,632.07)
***Total: 61 - Salaries and Wages**		**70,375.00**	**70,375.00**	**2,759.04**	**31,427.01**	**14,257.36**	**24,690.63**	**24,690.63**
65YF10	Full Fringe Benefit Distr Expe	31,949.00	31,949.00	1,252.58	14,307.06	6,472.84	11,169.10	11,169.10
***Total: 65 - Fringe Benefits**		**31,949.00**	**31,949.00**	**1,252.58**	**14,307.06**	**6,472.84**	**11,169.10**	**11,169.10**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**10.00**	**0.00**	**1,990.00**	**1,990.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	(184.27)	0.00	184.27	184.27
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	102.94	0.00	(102.94)	(102.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	460.26	0.00	(460.26)	(460.26)
711172	Program Supplies	0.00	0.00	0.00	472.89	0.00	(472.89)	(472.89)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713005	Printing & Copying-Campus	0.00	0.00	41.40	41.40	0.00	(41.40)	(41.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	50.00	0.00	(50.00)	(50.00)
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	1,300.00	0.00	3,200.00	3,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,900.00	79,600.00	(113,500.00)	(113,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
718000	Telecom-General	0.00	0.00	0.00	0.29	0.00	(0.29)	(0.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
Subtotal: Non-Travel Support		**124,000.00**	**124,000.00**	**51.40**	**36,183.76**	**79,700.00**	**8,116.24**	**8,116.24**
***Total: 71 - Support (Travel & Non-Travel)**		**126,000.00**	**126,000.00**	**51.40**	**36,193.76**	**79,700.00**	**10,106.24**	**10,106.24**
780100	Electricity	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
****Total Direct Cost Expenditures**		**228,324.00**	**228,324.00**	**4,063.02**	**81,997.83**	**100,430.20**	**45,895.97**	**45,895.97**

Grant 184180 - Assistive Technology-State
Fund 184180 - Assistive Technology-State

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A110029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	22,832.00	22,832.00	406.32	8,199.89	0.00	14,632.11	14,632.11
***Total: 76 - F&A and Internal Allocations**		**22,832.00**	**22,832.00**	**406.32**	**8,199.89**	**0.00**	**14,632.11**	**14,632.11**
****Total Indirect Cost Expenditures**		**22,832.00**	**22,832.00**	**406.32**	**8,199.89**	**0.00**	**14,632.11**	**14,632.11**
*****Total Expenditures**		**251,156.00**	**251,156.00**	**4,469.34**	**90,197.72**	**100,430.20**	**60,528.08**	**60,528.08**
Revenue								
530000	Federal Programs	0.00	0.00	4,469.34	90,197.72	0.00	(90,197.72)	(90,197.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,469.34**	**90,197.72**	**0.00**	**(90,197.72)**	**(90,197.72)**
*****Total Revenue**		**0.00**	**0.00**	**4,469.34**	**90,197.72**	**0.00**	**(90,197.72)**	**(90,197.72)**

Grant 184180 - Assistive Technology-State
Fund 184182 - Assistive Technology-Leadershp

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A110029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,062.00	59,062.00	0.00	0.00	0.00	59,062.00	59,062.00
615F10	PAT	0.00	0.00	1,903.46	8,248.33	772.03	(9,020.36)	(9,020.36)
615NZ0	PAT Unallocated Budget (Bud Only)	25,477.00	25,477.00	0.00	0.00	0.00	25,477.00	25,477.00
617BHO	Operating Staff-Overtime	0.00	0.00	40.32	40.31	0.00	(40.31)	(40.31)
617F10	Operating Staff	0.00	0.00	1,834.10	10,519.02	6,877.80	(17,396.82)	(17,396.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,039.00	13,039.00	0.00	0.00	0.00	13,039.00	13,039.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: 61 - Salaries and Wages**		**97,578.00**	**97,578.00**	**3,777.88**	**19,082.66**	**7,649.83**	**70,845.51**	**70,845.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.75	29.33	0.00	(29.33)	(29.33)
65YF10	Full Fringe Benefit Distr Expe	35,772.00	35,772.00	1,696.82	8,579.14	3,473.02	23,719.84	23,719.84
***Total: 65 - Fringe Benefits**		**35,772.00**	**35,772.00**	**1,700.57**	**8,608.47**	**3,473.02**	**23,690.51**	**23,690.51**
710	Travel	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
710000	In-State Travel	0.00	0.00	310.80	894.49	0.00	(894.49)	(894.49)
710100	Out-of-State Travel	0.00	0.00	1,453.96	1,453.96	0.00	(1,453.96)	(1,453.96)
Subtotal: Travel		**4,813.00**	**4,813.00**	**1,764.76**	**2,348.45**	**0.00**	**2,464.55**	**2,464.55**
711124	Supplies-Instructional Supplies	0.00	0.00	421.15	421.15	0.00	(421.15)	(421.15)
711132	Supplies-Software Incl Site License	0.00	0.00	20.00	139.94	0.00	(139.94)	(139.94)
711172	Program Supplies	0.00	0.00	0.00	515.51	0.00	(515.51)	(515.51)
711178	Supplies- Training	0.00	0.00	0.00	101.31	0.00	(101.31)	(101.31)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.12	97.88	(100.00)	(100.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	150.00	0.00	850.00	850.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.87	0.00	(1,178.87)	(1,178.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
718006	Telecom-Cellular Phones	0.00	0.00	206.79	312.47	0.00	(312.47)	(312.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.69	0.00	(20.69)	(20.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.91	0.00	(70.91)	(70.91)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**15,200.00**	**15,200.00**	**647.94**	**4,032.97**	**97.88**	**11,069.15**	**11,069.15**
***Total: 71 - Support (Travel & Non-Travel)**		**20,013.00**	**20,013.00**	**2,412.70**	**6,381.42**	**97.88**	**13,533.70**	**13,533.70**
****Total Direct Cost Expenditures**		**153,363.00**	**153,363.00**	**7,891.15**	**34,072.55**	**11,220.73**	**108,069.72**	**108,069.72**

Grant 184180 - Assistive Technology-State
Fund 184182 - Assistive Technology-Leadershp

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A110029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,336.00	15,336.00	789.10	3,407.12	0.00	11,928.88	11,928.88
***Total: 76 - F&A and Internal Allocations**		**15,336.00**	**15,336.00**	**789.10**	**3,407.12**	**0.00**	**11,928.88**	**11,928.88**
****Total Indirect Cost Expenditures**		**15,336.00**	**15,336.00**	**789.10**	**3,407.12**	**0.00**	**11,928.88**	**11,928.88**
*****Total Expenditures**		**168,699.00**	**168,699.00**	**8,680.25**	**37,479.67**	**11,220.73**	**119,998.60**	**119,998.60**
Revenue								
530000	Federal Programs	0.00	0.00	8,680.25	37,479.67	0.00	(37,479.67)	(37,479.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,680.25**	**37,479.67**	**0.00**	**(37,479.67)**	**(37,479.67)**
*****Total Revenue**		**0.00**	**0.00**	**8,680.25**	**37,479.67**	**0.00**	**(37,479.67)**	**(37,479.67)**

Grant 184180 - Assistive Technology-State
Fund 184182 - Assistive Technology-Leadershp

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese
Sponsor:	US ED, Department of Education
Sponsor ID:	H224A110029
CFDA #:	84.224
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	485.05	0.00	(485.05)	(485.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**485.05**	**0.00**	**(485.05)**	**(485.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	220.21	0.00	(220.21)	(220.21)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**220.21**	**0.00**	**(220.21)**	**(220.21)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**705.26**	**0.00**	**(705.26)**	**(705.26)**
760300	F&A Expenditures	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**70.52**	**0.00**	**(70.52)**	**(70.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70.52**	**0.00**	**(70.52)**	**(70.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**775.78**	**0.00**	**(775.78)**	**(775.78)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	775.78	0.00	(775.78)	(775.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**775.78**	**0.00**	**(775.78)**	**(775.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**775.78**	**0.00**	**(775.78)**	**(775.78)**

Grant 184181 - ELL Co-op
Fund 184181 - EL CO-OP

Status: Active
FMGR: Sharkey, Judith A

Type: Grant

PI: Sharkey, Judith A
Sponsor: US ED, Department of Education
Sponsor ID: T195N070197 CFDA #: 84.000
Resp Org: UCEDUC
FRAGRNT Start/End Date: 07/02/2007 - 07/01/2012

Fund Information
Effective Date: 7/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,748.02	0.00	(30,748.02)	(30,748.02)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	31,887.32	0.00	(31,887.32)	(31,887.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,626.32	0.00	(42,626.32)	(42,626.32)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	782.26	0.00	(782.26)	(782.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,892.00	159,892.00	0.00	0.00	0.00	159,892.00	159,892.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,381.62	12,806.63	1,243.46	(14,050.09)	(14,050.09)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,493.45	0.00	(23,493.45)	(23,493.45)
613NZ0	Grad Unallocated Budget (Bud Only)	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPEX	Part Time Salary	0.00	0.00	1,287.36	18,035.84	2,789.28	(20,825.12)	(20,825.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,430.40	0.00	(17,430.40)	(17,430.40)
61JBEX	Casual - Exempt	0.00	0.00	1,075.00	66,192.45	0.00	(66,192.45)	(66,192.45)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	16,721.25	0.00	(16,721.25)	(16,721.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,710.00	10,710.00	0.00	0.00	0.00	10,710.00	10,710.00
***Total: 61 - Salaries and Wages**		**188,328.00**	**188,328.00**	**3,743.98**	**268,514.56**	**4,032.74**	**(84,219.30)**	**(84,219.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	99.98	10,885.51	0.00	(10,885.51)	(10,885.51)
65YF10	Full Fringe Benefit Distr Expe	32,663.00	32,663.00	0.00	18,590.31	0.00	14,072.69	14,072.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	248.25	5,955.70	375.04	(6,330.74)	(6,330.74)
***Total: 65 - Fringe Benefits**		**32,663.00**	**32,663.00**	**348.23**	**35,431.52**	**375.04**	**(3,143.56)**	**(3,143.56)**
710	Travel	34,664.00	34,664.00	0.00	0.00	0.00	34,664.00	34,664.00
710000	In-State Travel	0.00	0.00	0.00	1,044.07	0.00	(1,044.07)	(1,044.07)
710100	Out-of-State Travel	0.00	0.00	0.00	7,447.56	0.00	(7,447.56)	(7,447.56)
710300	Conference Registration Fees	0.00	0.00	0.00	11,650.00	0.00	(11,650.00)	(11,650.00)
710400	Student or Non-Emp Travel	0.00	0.00	18.87	27,069.22	0.00	(27,069.22)	(27,069.22)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
Subtotal: Travel		**34,664.00**	**34,664.00**	**18.87**	**47,244.95**	**0.00**	**(12,580.95)**	**(12,580.95)**
711100	Supplies-General	0.00	0.00	1,102.95	14,145.98	0.00	(14,145.98)	(14,145.98)
7112	Research Supplies	89,100.00	89,100.00	0.00	0.00	0.00	89,100.00	89,100.00
711200	Research Supplies	0.00	0.00	0.00	29,088.03	0.00	(29,088.03)	(29,088.03)
713000	Printing & Copying-General	0.00	0.00	0.00	597.75	0.00	(597.75)	(597.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	325.76	0.00	(325.76)	(325.76)

Grant 184181 - ELL Co-op
Fund 184181 - EL CO-OP

Status: Active
FMGR: Sharkey, Judith A

Type: Grant

PI:	Sharkey, Judith A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	T195N070197	CFDA #: 84.000	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	07/02/2007 - 07/01/2012		

Fund Information

Effective Date:	7/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	62.07	0.00	(62.07)	(62.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
717000	Consulting-General	56,872.00	56,872.00	0.00	0.00	0.00	56,872.00	56,872.00
717120	Finl Services-Commissions	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25,852.00	0.00	(25,852.00)	(25,852.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	271,679.00	271,679.00	0.00	0.00	0.00	271,679.00	271,679.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,768.11	0.00	(2,768.11)	(2,768.11)
719100	Membership Dues & Fees	0.00	0.00	128.00	128.00	0.00	(128.00)	(128.00)
Subtotal: Non-Travel Support		**417,651.00**	**417,651.00**	**1,230.95**	**75,842.70**	**0.00**	**341,808.30**	**341,808.30**
***Total: 71 - Support (Travel & Non-Travel)**		**452,315.00**	**452,315.00**	**1,249.82**	**123,087.65**	**0.00**	**329,227.35**	**329,227.35**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	431.45	0.00	(431.45)	(431.45)
721100	Assistantships	424,646.00	424,646.00	5,469.50	733,268.02	0.00	(308,622.02)	(308,622.02)
722200	Participant Support	198,231.00	198,231.00	0.00	61,173.77	0.00	137,057.23	137,057.23
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,997.00	0.00	(14,997.00)	(14,997.00)
***Total: 72 - Student and/or Participant Support**		**622,877.00**	**622,877.00**	**5,469.50**	**809,870.24**	**0.00**	**(186,993.24)**	**(186,993.24)**
Total Direct Cost Expenditures		**1,296,183.00**	**1,296,183.00**	**10,811.53**	**1,236,903.97**	**4,407.78**	**54,871.25**	**54,871.25**
760300	F&A Expenditures	53,864.00	53,864.00	427.36	34,162.78	0.00	19,701.22	19,701.22
***Total: 76 - F&A and Internal Allocations**		**53,864.00**	**53,864.00**	**427.36**	**34,162.78**	**0.00**	**19,701.22**	**19,701.22**
Total Indirect Cost Expenditures		**53,864.00**	**53,864.00**	**427.36**	**34,162.78**	**0.00**	**19,701.22**	**19,701.22**
***Total Expenditures**		**1,350,047.00**	**1,350,047.00**	**11,238.89**	**1,271,066.75**	**4,407.78**	**74,572.47**	**74,572.47**
Revenue								
530000	Federal Programs	0.00	0.00	11,238.89	1,271,066.75	0.00	(1,271,066.75)	(1,271,066.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,238.89**	**1,271,066.75**	**0.00**	**(1,271,066.75)**	**(1,271,066.75)**
***Total Revenue**		**0.00**	**0.00**	**11,238.89**	**1,271,066.75**	**0.00**	**(1,271,066.75)**	**(1,271,066.75)**

Grant 184181 - ELL Co-op
Fund 184181 - EL CO-OP

Status: Active
FMGR: Sharkey, Judith A

Type: Grant

PI:	Sharkey, Judith A	
Sponsor:	US ED, Department of Education	
Sponsor ID:	T195N070197	CFDA #: 84.000
Resp Org:	UCEDUC	
FRAGRNT Start/End Date:	07/02/2007 - 07/01/2012	

Fund Information

Effective Date:	7/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDUC - Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FA0 - 2009-2010 Academic Competitiveness
Fund 184FA0 - 2009-2010 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**

Grant 184FA1 - 2010-2011 Academic Competitiveness
Fund 184FA1 - 2010-2011 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	913,063.00	913,063.00	0.00	918,714.00	0.00	(5,651.00)	(5,651.00)
***Total: 72 - Student and/or Participant Support**		**913,063.00**	**913,063.00**	**0.00**	**918,714.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
****Total Direct Cost Expenditures**		**913,063.00**	**913,063.00**	**0.00**	**918,714.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
*****Total Expenditures**		**913,063.00**	**913,063.00**	**0.00**	**918,714.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**

Grant 184FA7 - 2006-2007 Academic Competitiveness
Fund 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**

Grant 184FA8 - 2007-2008 Academic Competitiveness
Fund 184FA8 - 2007-2008 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**

Grant 184FA9 - 2008-2009 Academic Competitiveness
Fund 184FA9 - 2008-2009 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	495,590.06	495,590.06	0.00	497,590.06	0.00	(2,000.00)	(2,000.00)
***Total: 72 - Student and/or Participant Support**	**495,590.06**	**495,590.06**	**0.00**	**497,590.06**	**0.00**	**(2,000.00)**	**(2,000.00)**
****Total Direct Cost Expenditures**	**495,590.06**	**495,590.06**	**0.00**	**497,590.06**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Expenditures**	**495,590.06**	**495,590.06**	**0.00**	**497,590.06**	**0.00**	**(2,000.00)**	**(2,000.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**

Grant 184FD1 - 2010-2011 Direct Loan Program
Fund 184FD1 - 2010-2011 Direct Loan Program

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: TBA
CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 02/23/2010 - 06/30/2011

Fund Information
Effective Date: 2/23/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FD2 - 2011-2012 Direct Loan Program
Fund 184FD2 - 2011-2012 Direct Loan Program

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 05/01/2011 - 07/01/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FH0 - 2009-2010 TEACH Grant
Fund 184FH0 - 2009-2010 TEACH Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	27,500.00	27,500.00	0.00	31,500.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**	**27,500.00**	**27,500.00**	**0.00**	**31,500.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**	**27,500.00**	**27,500.00**	**0.00**	**31,500.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Expenditures**	**27,500.00**	**27,500.00**	**0.00**	**31,500.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**

Grant 184FH1 - 2010-2011 TEACH Grant
Fund 184FH1 - 2010-2011 TEACH Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	4,000.00	4,000.00	0.00	38,500.00	0.00	(34,500.00)	(34,500.00)
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**38,500.00**	**0.00**	**(34,500.00)**	**(34,500.00)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**38,500.00**	**0.00**	**(34,500.00)**	**(34,500.00)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**38,500.00**	**0.00**	**(34,500.00)**	**(34,500.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**

Grant 184FH2 - 2011-2012 TEACH Grant
Fund 184FH2 - 2011-2012 TEACH Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**(46,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**(46,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**(46,000.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**(46,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**(46,000.00)**

Grant 184FH9 - 2008-2009 TEACH Grant
Fund 184FH9 - TEACH Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 184FP0 - 2009-2010 Federal Pell Grant
Fund 184FP0 - 2009-2010 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005	Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**

Grant 184FP1 - 2010-2011 Federal Pell Grant
Fund 184FP1 - 2010-2011 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	12,280,139.32	12,280,139.32	0.00	12,563,259.32	0.00	(283,120.00)	(283,120.00)
***Total: 72 - Student and/or Participant Support**		**12,280,139.32**	**12,280,139.32**	**0.00**	**12,563,259.32**	**0.00**	**(283,120.00)**	**(283,120.00)**
****Total Direct Cost Expenditures**		**12,280,139.32**	**12,280,139.32**	**0.00**	**12,563,259.32**	**0.00**	**(283,120.00)**	**(283,120.00)**
*****Total Expenditures**		**12,280,139.32**	**12,280,139.32**	**0.00**	**12,563,259.32**	**0.00**	**(283,120.00)**	**(283,120.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,563,259.32**	**0.00**	**(12,563,259.32)**	**(12,563,259.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,563,259.32**	**0.00**	**(12,563,259.32)**	**(12,563,259.32)**

Grant 184FP2 - 2011-2012 Federal Pell Grant
Fund 184FP2 - 2011-2012 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	29,297.80	12,453,209.65	0.00	(12,453,209.65)	(12,453,209.65)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**29,297.80**	**12,453,209.65**	**0.00**	**(12,453,209.65)**	**(12,453,209.65)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**29,297.80**	**12,453,209.65**	**0.00**	**(12,453,209.65)**	**(12,453,209.65)**
*****Total Expenditures**	**0.00**	**0.00**	**29,297.80**	**12,453,209.65**	**0.00**	**(12,453,209.65)**	**(12,453,209.65)**
Revenue							
530005 Federal Pell grants	0.00	0.00	124,421.42	12,407,450.15	0.00	(12,407,450.15)	(12,407,450.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**124,421.42**	**12,407,450.15**	**0.00**	**(12,407,450.15)**	**(12,407,450.15)**
*****Total Revenue**	**0.00**	**0.00**	**124,421.42**	**12,407,450.15**	**0.00**	**(12,407,450.15)**	**(12,407,450.15)**

Grant 184FP6 - 2005-2006 Pell Grant
Fund 184FP6 - 2005-2006 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063051055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,436,904.49	4,436,904.49	0.00	4,436,904.49	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,436,904.49	0.00	(4,436,904.49)	(4,436,904.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,436,904.49**	**0.00**	**(4,436,904.49)**	**(4,436,904.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,436,904.49**	**0.00**	**(4,436,904.49)**	**(4,436,904.49)**

Grant 184FP7 - 2006-2007 Federal Pell Grant
Fund 184FP7 - 2006-2007 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/18/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**

Grant 184FP8 - 2007-2008 Federal Pell Grant
Fund 184FP8 - 2007-2008 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
***Total: 72 - Student and/or Participant Support**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**

Grant 184FP9 - 2008-2009 Federal Pell Grant
Fund 184FP9 - 2008-2009 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**

Grant 184FS0 - 2009-2010 Federal SEOG
Fund 184FS0 - 2009-2010 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS1 - 2010-2011 Federal SEOG
Fund 184FS1 - 2010-2011 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS2 - 2011-2012 Federal SEOG
Fund 184FS2 - 2011-2012 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	(652,215.00)	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	320.00	2,649,559.43	0.00	(2,649,559.43)	(2,649,559.43)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(651,895.00)**	**1,997,344.43**	**0.00**	**(1,997,344.43)**	**(1,997,344.43)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(651,895.00)**	**1,997,344.43**	**0.00**	**(1,997,344.43)**	**(1,997,344.43)**
*****Total Expenditures**		**0.00**	**0.00**	**(651,895.00)**	**1,997,344.43**	**0.00**	**(1,997,344.43)**	**(1,997,344.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**

Grant 184FS6 - 2005-2006 SEOG Grant
Fund 184FS6 - 2005-2006 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS7 - 2006-2007 Federal SEOG
Fund 184FS7 - 2006-2007 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS8 - 2007-2008 Federal SEOG
Fund 184FS8 - 2007-2008 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS9 - 2008-2009 Federal SEOG
Fund 184FS9 - 2008-2009 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
***Total: 72 - Student and/or Participant Support**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FT0 - 2009-2010 SMART Grant
Fund 184FT0 - 2009-2010 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**

Grant 184FT1 - 2010-2011 SMART Grant
Fund 184FT1 - 2010-2011 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	944,000.00	944,000.00	0.00	950,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 72 - Student and/or Participant Support**	**944,000.00**	**944,000.00**	**0.00**	**950,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**	**944,000.00**	**944,000.00**	**0.00**	**950,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Expenditures**	**944,000.00**	**944,000.00**	**0.00**	**950,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**

Grant 184FT7 - 2006-2007 SMART Grant
Fund 184FT7 - 2006-2007 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**

Grant 184FT8 - 2007-2008 SMART Grant
Fund 184FT8 - 2007-2008 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**

Grant 184FT9 - 2008-2009 SMART Grant
Fund 184FT9 - 2008-2009 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**

Grant 184FW0 - 2009-2010 Federal Work Study
Fund 184FC0 - 2009-2010 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**13,890.16**	**0.00**	**6,109.84**	**6,109.84**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**

Grant 184FW0 - 2009-2010 Federal Work Study
Fund 184FJ0 - 2009-2010 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**20,830.66**	**0.00**	**9,169.34**	**9,169.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,795.75**	**0.00**	**(8,795.75)**	**(8,795.75)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**

Grant 184FW0 - 2009-2010 Federal Work Study
Fund 184FW0 - 2009-2010 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS	College Work Study	2,686,241.00	2,686,241.00	0.00	1,737,935.95	0.00	948,305.05	948,305.05
***Total: 61 - Salaries and Wages**		**2,686,241.00**	**2,686,241.00**	**0.00**	**1,737,953.50**	**0.00**	**948,287.50**	**948,287.50**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**72,841.00**	**0.00**	**(72,841.00)**	**(72,841.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**72,841.00**	**0.00**	**(72,841.00)**	**(72,841.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,686,241.00**	**2,686,241.00**	**0.00**	**2,358,042.50**	**0.00**	**328,198.50**	**328,198.50**
*****Total Expenditures**		**2,686,241.00**	**2,686,241.00**	**0.00**	**2,358,042.50**	**0.00**	**328,198.50**	**328,198.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,143.50**	**0.00**	**(2,139,143.50)**	**(2,139,143.50)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,042.50**	**0.00**	**(2,358,042.50)**	**(2,358,042.50)**

Grant 184FW0 - 2009-2010 Federal Work Study
Fund 184FW0 - 2009-2010 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FC1 - 2010-2011 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R	Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**13,805.42**	**0.00**	**6,194.58**	**6,194.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,128.71**	**0.00**	**(6,128.71)**	**(6,128.71)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,934.13**	**0.00**	**65.87**	**65.87**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,934.13**	**0.00**	**65.87**	**65.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,934.13**	**0.00**	**(19,934.13)**	**(19,934.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,934.13**	**0.00**	**(19,934.13)**	**(19,934.13)**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FJ1 - 2010-2011 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R	Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**20,753.37**	**0.00**	**9,246.63**	**9,246.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,213.17**	**0.00**	**(9,213.17)**	**(9,213.17)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,966.54**	**0.00**	**33.46**	**33.46**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,966.54**	**0.00**	**33.46**	**33.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,966.54**	**0.00**	**(29,966.54)**	**(29,966.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,966.54**	**0.00**	**(29,966.54)**	**(29,966.54)**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,952.76	0.00	611,040.24	611,040.24
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,527,952.76**	**0.00**	**611,040.24**	**611,040.24**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**63,891.00**	**0.00**	**(63,891.00)**	**(63,891.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**63,891.00**	**0.00**	**(63,891.00)**	**(63,891.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,091.76**	**0.00**	**(98.76)**	**(98.76)**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,091.76**	**0.00**	**(98.76)**	**(98.76)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,092.33**	**0.00**	**(2,139,092.33)**	**(2,139,092.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,139,092.33**	**0.00**	**(2,139,092.33)**	**(2,139,092.33)**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A05254	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2010 - 07/01/2011		

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FW2 - 2011-2012 Federal Work Study
Fund 184FC2 - 2011-2012 CWS Community Dev

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,487.49	9,981.52	3,222.88	(13,204.40)	(13,204.40)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,487.49**	**9,981.52**	**3,222.88**	**(13,204.40)**	**(13,204.40)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	675.33	4,531.66	1,463.19	(5,994.85)	(5,994.85)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**675.33**	**4,531.66**	**1,463.19**	**(5,994.85)**	**(5,994.85)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,162.82**	**14,513.18**	**4,686.07**	**(19,199.25)**	**(19,199.25)**
*****Total Expenditures**	**0.00**	**0.00**	**2,162.82**	**14,513.18**	**4,686.07**	**(19,199.25)**	**(19,199.25)**
Revenue							
530000 Federal Programs	0.00	0.00	1,441.88	13,792.24	0.00	(13,792.24)	(13,792.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,441.88**	**13,792.24**	**0.00**	**(13,792.24)**	**(13,792.24)**
*****Total Revenue**	**0.00**	**0.00**	**1,441.88**	**13,792.24**	**0.00**	**(13,792.24)**	**(13,792.24)**

Grant 184FW2 - 2011-2012 Federal Work Study
Fund 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,313.87	15,356.91	5,013.37	(20,370.28)	(20,370.28)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,313.87**	**15,356.91**	**5,013.37**	**(20,370.28)**	**(20,370.28)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,050.48	6,971.94	2,276.07	(9,248.01)	(9,248.01)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**1,050.48**	**6,971.94**	**2,276.07**	**(9,248.01)**	**(9,248.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,364.35**	**22,328.85**	**7,289.44**	**(29,618.29)**	**(29,618.29)**
*****Total Expenditures**	**0.00**	**0.00**	**3,364.35**	**22,328.85**	**7,289.44**	**(29,618.29)**	**(29,618.29)**
Revenue							
530000 Federal Programs	0.00	0.00	2,242.90	21,207.40	0.00	(21,207.40)	(21,207.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,242.90**	**21,207.40**	**0.00**	**(21,207.40)**	**(21,207.40)**
*****Total Revenue**	**0.00**	**0.00**	**2,242.90**	**21,207.40**	**0.00**	**(21,207.40)**	**(21,207.40)**

Grant 184FW2 - 2011-2012 Federal Work Study
Fund 184FW2 - 2011-2012 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2011 - 07/01/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	119,776.87	1,159,925.03	1,050.06	(1,160,975.09)	(1,160,975.09)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**119,776.87**	**1,159,925.03**	**1,050.06**	**(1,160,975.09)**	**(1,160,975.09)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**119,776.87**	**1,159,925.03**	**1,050.06**	**(1,160,975.09)**	**(1,160,975.09)**
*****Total Expenditures**	**0.00**	**0.00**	**119,776.87**	**1,159,925.03**	**1,050.06**	**(1,160,975.09)**	**(1,160,975.09)**
Revenue							
530000 Federal Programs	0.00	0.00	121,592.74	1,161,843.86	0.00	(1,161,843.86)	(1,161,843.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**121,592.74**	**1,161,843.86**	**0.00**	**(1,161,843.86)**	**(1,161,843.86)**
*****Total Revenue**	**0.00**	**0.00**	**121,592.74**	**1,161,843.86**	**0.00**	**(1,161,843.86)**	**(1,161,843.86)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,612.40	0.00	(23,612.40)	(23,612.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,466.10	0.00	(16,466.10)	(16,466.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,466.10**	**0.00**	**(16,466.10)**	**(16,466.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,146.30	0.00	(7,146.30)	(7,146.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,146.30**	**0.00**	**(7,146.30)**	**(7,146.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,612.40	0.00	(23,612.40)	(23,612.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,466.10	0.00	(16,466.10)	(16,466.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,466.10**	**0.00**	**(16,466.10)**	**(16,466.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,146.30	0.00	(7,146.30)	(7,146.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,146.30**	**0.00**	**(7,146.30)**	**(7,146.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,355,139.96	14,955,139.96	0.00	1,416,881.50	0.00	938,258.46	13,538,258.46
***Total: 61 - Salaries and Wages**		**2,355,139.96**	**14,955,139.96**	**0.00**	**1,416,881.50**	**0.00**	**938,258.46**	**13,538,258.46**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	177,638.00	0.00	(177,638.00)	(177,638.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**177,638.00**	**0.00**	**(177,638.00)**	**(177,638.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**177,638.00**	**0.00**	**(177,638.00)**	**(177,638.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,355,139.96**	**14,955,139.96**	**0.00**	**2,360,666.50**	**0.00**	**(5,526.54)**	**12,594,473.46**
*****Total Expenditures**		**2,355,139.96**	**14,955,139.96**	**0.00**	**2,360,666.50**	**0.00**	**(5,526.54)**	**12,594,473.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,141,767.50	0.00	(2,141,767.50)	(2,141,767.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,141,767.50**	**0.00**	**(2,141,767.50)**	**(2,141,767.50)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,360,666.50**	**0.00**	**(2,360,666.50)**	**(2,360,666.50)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**
*****Total Expenditures**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FC7 - 2006-2007 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
***Total: 61 - Salaries and Wages**	**19,878.87**	**19,878.87**	**0.00**	**13,969.73**	**0.00**	**5,909.14**	**5,909.14**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,909.14**	**0.00**	**(5,909.14)**	**(5,909.14)**
****Total Direct Cost Expenditures**	**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FJ7 - 2006-2007 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
***Total: 61 - Salaries and Wages**	**30,120.75**	**30,120.75**	**0.00**	**21,167.05**	**0.00**	**8,953.70**	**8,953.70**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,953.70**	**0.00**	**(8,953.70)**	**(8,953.70)**
****Total Direct Cost Expenditures**	**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
***Total: 61 - Salaries and Wages**		**2,357,892.38**	**257,892.38**	**0.00**	**1,457,863.65**	**0.00**	**900,028.73**	**(1,199,971.27)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
*****Total Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,993.38**	**0.00**	**(2,138,993.38)**	**(2,138,993.38)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,892.38**	**0.00**	**(2,357,892.38)**	**(2,357,892.38)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A05254	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2006 - 07/01/2007		

Fund Information

Effective Date:	4/19/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
****Total Direct Cost Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
*****Total Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FC8 - 2007-2008 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
***Total: 61 - Salaries and Wages**	**20,000.00**	**20,000.00**	**0.00**	**14,180.78**	**0.00**	**5,819.22**	**5,819.22**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,813.86**	**0.00**	**(5,813.86)**	**(5,813.86)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FJ8 - 2007-2008 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,273.26**	**0.00**	**8,726.74**	**8,726.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,721.85**	**0.00**	**(8,721.85)**	**(8,721.85)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAEBUS - Business Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
***Total: 61 - Salaries and Wages**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**1,366,801.65**	**0.00**	**991,090.35**	**(20,188,772.66)**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
*****Total Expenditures**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,348.65**	**0.00**	**(2,138,348.65)**	**(2,138,348.65)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,247.65**	**0.00**	**(2,357,247.65)**	**(2,357,247.65)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A05254	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2007 - 07/01/2008		

Fund Information

Effective Date:	4/18/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total: 61 - Salaries and Wages**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
****Total Direct Cost Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
*****Total Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FC9 - 2008-2009 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**13,924.88**	**0.00**	**6,075.12**	**6,075.12**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,682.77**	**0.00**	**(5,682.77)**	**(5,682.77)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FJ9 - 2008-2009 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
***Total: 61 - Salaries and Wages**	**30,000.00**	**30,000.00**	**0.00**	**20,882.94**	**0.00**	**9,117.06**	**9,117.06**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,522.49**	**0.00**	**(8,522.49)**	**(8,522.49)**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH	Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS	College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
***Total: 61 - Salaries and Wages**		**2,357,892.00**	**2,297,892.00**	**0.00**	**1,568,493.98**	**0.00**	**789,398.02**	**729,398.02**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**24,724.00**	**0.00**	**(24,724.00)**	**(24,724.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**24,724.00**	**0.00**	**(24,724.00)**	**(24,724.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
*****Total Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,979.92**	**0.00**	**(2,139,979.92)**	**(2,139,979.92)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,878.92**	**0.00**	**(2,358,878.92)**	**(2,358,878.92)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	4/2/2008	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 07/01/2009		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
****Total Direct Cost Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
*****Total Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**

Grant 19300Z - MLST Analysis for Virulent
Fund 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev
FMGR: Cooper, Vaughn S

Type: Grant

PI: Cooper, Vaughn S
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R03AI08110201 CFDA #: 93.701
Resp Org: UBMCBS
FRAGRNT Start/End Date: 05/22/2009 - 10/30/2011

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 19300Z - MLST Analysis for Virulent
Fund 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev
FMGR: Cooper, Vaughn S

Type: Grant

PI: Cooper, Vaughn S
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R03AI08110201 CFDA #: 93.701
Resp Org: UBMCBS
FRAGRNT Start/End Date: 05/22/2009 - 10/30/2011

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,672.04	0.00	(28,672.04)	(28,672.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,367.61	0.00	(18,367.61)	(18,367.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,389.00	40,389.00	0.00	0.00	0.00	40,389.00	40,389.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,928.05	0.00	(5,928.05)	(5,928.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	(7,150.08)	(7,150.08)
613NZ0	Grad Unallocated Budget (Bud Only)	25,645.00	25,645.00	0.00	0.00	0.00	25,645.00	25,645.00
61SNSH	Student Labor	0.00	0.00	0.00	582.26	0.00	(582.26)	(582.26)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**69,034.00**	**69,034.00**	**0.00**	**60,700.04**	**0.00**	**8,333.96**	**8,333.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,761.85	0.00	(2,761.85)	(2,761.85)
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	7,889.50	0.00	(3,275.50)	(3,275.50)
***Total: 65 - Fringe Benefits**		**4,614.00**	**4,614.00**	**0.00**	**10,651.35**	**0.00**	**(6,037.35)**	**(6,037.35)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,457.02	0.00	(1,457.02)	(1,457.02)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,007.02**	**0.00**	**(2,007.02)**	**(2,007.02)**
711100	Supplies-General	0.00	0.00	0.00	1,767.00	0.00	(1,767.00)	(1,767.00)
7112	Research Supplies	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
711200	Research Supplies	0.00	0.00	0.00	19,495.13	0.00	(19,495.13)	(19,495.13)
714030	Postage-Express Mail	0.00	0.00	0.00	198.80	0.00	(198.80)	(198.80)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**14,763.00**	**14,763.00**	**0.00**	**21,460.93**	**0.00**	**(6,697.93)**	**(6,697.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,763.00**	**14,763.00**	**0.00**	**23,467.95**	**0.00**	**(8,704.95)**	**(8,704.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	11,589.00	11,589.00	0.00	0.00	0.00	11,589.00	11,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
***Total: 72 - Student and/or Participant Support**		**11,589.00**	**11,589.00**	**0.00**	**2,450.00**	**0.00**	**9,139.00**	**9,139.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 19300Z - MLST Analysis for Virulent
Fund 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev
FMGR: Cooper, Vaughn S

Type: Grant

PI: Cooper, Vaughn S
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R03AI08110201 CFDA #: 93.701
Resp Org: UBMCBS
FRAGRNT Start/End Date: 05/22/2009 - 10/30/2011

Fund Information
Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**97,269.32**	**0.00**	**2,730.68**	**2,730.68**
760300 F&A Expenditures	39,938.00	39,938.00	0.00	42,668.68	0.00	(2,730.68)	(2,730.68)
***Total: 76 - F&A and Internal Allocations**	**39,938.00**	**39,938.00**	**0.00**	**42,668.68**	**0.00**	**(2,730.68)**	**(2,730.68)**
****Total Indirect Cost Expenditures**	**39,938.00**	**39,938.00**	**0.00**	**42,668.68**	**0.00**	**(2,730.68)**	**(2,730.68)**
*****Total Expenditures**	**139,938.00**	**139,938.00**	**0.00**	**139,938.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,938.00	0.00	(139,938.00)	(139,938.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,938.00**	**0.00**	**(139,938.00)**	**(139,938.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,938.00**	**0.00**	**(139,938.00)**	**(139,938.00)**

Grant 19302Z - Zinc Carbenoid Chemistry
Fund 19302Z - Zinc Carbenoid Chemistry

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2R15GM06096703 CFDA #: 93.701
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	08/15/2009 - 07/31/2012

Fund Information

Effective Date:	8/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,926.86	0.00	(21,926.86)	(21,926.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,100.00	33,100.00	0.00	0.00	0.00	33,100.00	33,100.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,250.16	0.00	(17,250.16)	(17,250.16)
613NZ0	Grad Unallocated Budget (Bud Only)	69,368.00	69,368.00	0.00	0.00	0.00	69,368.00	69,368.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
***Total: 61 - Salaries and Wages**		**102,468.00**	**102,468.00**	**0.00**	**39,677.03**	**0.00**	**62,790.97**	**62,790.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,103.76	0.00	(3,103.76)	(3,103.76)
65YF10	Full Fringe Benefit Distr Expe	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
***Total: 65 - Fringe Benefits**		**7,725.00**	**7,725.00**	**0.00**	**3,103.76**	**0.00**	**4,621.24**	**4,621.24**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,353.62	0.00	(1,353.62)	(1,353.62)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,353.62**	**0.00**	**1,646.38**	**1,646.38**
7112	Research Supplies	36,807.00	36,807.00	0.00	0.00	0.00	36,807.00	36,807.00
711200	Research Supplies	0.00	0.00	225.00	43,876.00	0.00	(43,876.00)	(43,876.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General	0.00	0.00	0.00	7,588.97	422.65	(8,011.62)	(8,011.62)
Subtotal: Non-Travel Support		**36,807.00**	**36,807.00**	**225.00**	**51,470.77**	**422.65**	**(15,086.42)**	**(15,086.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,807.00**	**39,807.00**	**225.00**	**52,824.39**	**422.65**	**(13,440.04)**	**(13,440.04)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**225.00**	**95,605.18**	**422.65**	**53,972.17**	**53,972.17**
760300	F&A Expenditures	67,500.00	67,500.00	101.26	43,022.43	0.00	24,477.57	24,477.57
***Total: 76 - F&A and Internal Allocations**		**67,500.00**	**67,500.00**	**101.26**	**43,022.43**	**0.00**	**24,477.57**	**24,477.57**
****Total Indirect Cost Expenditures**		**67,500.00**	**67,500.00**	**101.26**	**43,022.43**	**0.00**	**24,477.57**	**24,477.57**
*****Total Expenditures**		**217,500.00**	**217,500.00**	**326.26**	**138,627.61**	**422.65**	**78,449.74**	**78,449.74**
Revenue								
530000	Federal Programs	0.00	0.00	326.26	138,627.61	0.00	(138,627.61)	(138,627.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**326.26**	**138,627.61**	**0.00**	**(138,627.61)**	**(138,627.61)**

Grant 19302Z - Zinc Carbenoid Chemistry
Fund 19302Z - Zinc Carbenoid Chemistry

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2R15GM06096703 CFDA #: 93.701
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	08/15/2009 - 07/31/2012

Fund Information

Effective Date:	8/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCZ - PI Charles Zercher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**326.26**	**138,627.61**	**0.00**	**(138,627.61)**	**(138,627.61)**

Grant 19303Z - Radiopharmaceuticals Based
Fund 19303Z - Radiopharmaceuticals Based

Status: Closing - BSC/Dept Review
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	3R01CA09337508S1 CFDA #: 93.701
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	08/01/2009 - 03/31/2012

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	81,200.00	81,200.00	0.00	66,205.85	0.00	14,994.15	14,994.15
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,313.00	0.00	(9,313.00)	(9,313.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	(142.62)	223.86	0.00	(223.86)	(223.86)
***Total: 61 - Salaries and Wages**		**81,200.00**	**81,200.00**	**(142.62)**	**75,742.71**	**0.00**	**5,457.29**	**5,457.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(13.26)	20.82	0.00	(20.82)	(20.82)
65YF10	Full Fringe Benefit Distr Expe	23,142.00	23,142.00	0.00	20,026.78	0.00	3,115.22	3,115.22
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	782.28	0.00	(782.28)	(782.28)
***Total: 65 - Fringe Benefits**		**23,142.00**	**23,142.00**	**(13.26)**	**20,829.88**	**0.00**	**2,312.12**	**2,312.12**
730001	Subcontracts 01	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	26,188.00	26,188.00	0.00	26,166.62	0.00	21.38	21.38
***Total: 74 - Capitalizable Plant and Equipment**		**26,188.00**	**26,188.00**	**0.00**	**26,166.62**	**0.00**	**21.38**	**21.38**
****Total Direct Cost Expenditures**		**157,925.00**	**157,925.00**	**(155.88)**	**150,134.21**	**0.00**	**7,790.79**	**7,790.79**
760300	F&A Expenditures	46,954.00	46,954.00	(70.15)	54,707.72	0.00	(7,753.72)	(7,753.72)
***Total: 76 - F&A and Internal Allocations**		**46,954.00**	**46,954.00**	**(70.15)**	**54,707.72**	**0.00**	**(7,753.72)**	**(7,753.72)**
****Total Indirect Cost Expenditures**		**46,954.00**	**46,954.00**	**(70.15)**	**54,707.72**	**0.00**	**(7,753.72)**	**(7,753.72)**
*****Total Expenditures**		**204,879.00**	**204,879.00**	**(226.03)**	**204,841.93**	**0.00**	**37.07**	**37.07**
Revenue								
530000	Federal Programs	0.00	0.00	(226.03)	204,841.93	0.00	(204,841.93)	(204,841.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(226.03)**	**204,841.93**	**0.00**	**(204,841.93)**	**(204,841.93)**
*****Total Revenue**		**0.00**	**0.00**	**(226.03)**	**204,841.93**	**0.00**	**(204,841.93)**	**(204,841.93)**

Grant 19304Z - Factors Affecting mRNA
Fund 19304Z - Factors Affecting mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 3R15GM08768401S1 CFDA #: 93.701
Resp Org: UBMCBS
FRAGRNT Start/End Date: 01/20/2010 - 12/31/2011

Fund Information

Effective Date: 1/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,927.36	0.00	(11,927.36)	(11,927.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,950.04	0.00	(5,950.04)	(5,950.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,750.01	0.00	(7,750.01)	(7,750.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,100.01	0.00	(4,100.01)	(4,100.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,006.50	0.00	(23,006.50)	(23,006.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,100.00	33,100.00	0.00	0.00	0.00	33,100.00	33,100.00
***Total: 61 - Salaries and Wages**		**48,100.00**	**48,100.00**	**0.00**	**53,984.92**	**0.00**	**(5,884.92)**	**(5,884.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,501.25	0.00	(1,501.25)	(1,501.25)
65YF10	Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
***Total: 65 - Fringe Benefits**		**3,438.00**	**3,438.00**	**0.00**	**3,204.05**	**0.00**	**233.95**	**233.95**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,956.00**	**0.00**	**(1,956.00)**	**(1,956.00)**
****Total Direct Cost Expenditures**		**58,538.00**	**58,538.00**	**0.00**	**59,144.97**	**0.00**	**(606.97)**	**(606.97)**
760300	F&A Expenditures	26,342.00	26,342.00	0.00	25,735.01	0.00	606.99	606.99
***Total: 76 - F&A and Internal Allocations**		**26,342.00**	**26,342.00**	**0.00**	**25,735.01**	**0.00**	**606.99**	**606.99**
****Total Indirect Cost Expenditures**		**26,342.00**	**26,342.00**	**0.00**	**25,735.01**	**0.00**	**606.99**	**606.99**
*****Total Expenditures**		**84,880.00**	**84,880.00**	**0.00**	**84,879.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,879.98	0.00	(84,879.98)	(84,879.98)

Grant 19304Z - Factors Affecting mRNA
Fund 19304Z - Factors Affecting mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	3R15GM08768401S1 CFDA #: 93.701
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	01/20/2010 - 12/31/2011

Fund Information

Effective Date:	1/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**84,879.98**	**0.00**	**(84,879.98)**	**(84,879.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**84,879.98**	**0.00**	**(84,879.98)**	**(84,879.98)**

Grant 19304Z - Factors Affecting mRNA
Fund 19304Z - Factors Affecting mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 3R15GM08768401S1 CFDA #: 93.701
Resp Org: UBMCBS
FRAGRNT Start/End Date: 01/20/2010 - 12/31/2011

Fund Information

Effective Date: 1/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193122 - Cross-based Ligands
Fund 15P055 - Radiopharmaceuticals based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 03/31/2007

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGW - PI Gary Weisman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	(32.99)	(32.99)	0.00	0.00	0.00	(32.99)	(32.99)
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200	Research Supplies	0.00	0.00	0.00	1,347.27	0.00	(1,347.27)	(1,347.27)
Subtotal: Non-Travel Support		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
****Total Direct Cost Expenditures**		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
760300	F&A Expenditures	630.00	630.00	0.00	619.74	0.00	10.26	10.26
***Total: 76 - F&A and Internal Allocations**		**630.00**	**630.00**	**0.00**	**619.74**	**0.00**	**10.26**	**10.26**
****Total Indirect Cost Expenditures**		**630.00**	**630.00**	**0.00**	**619.74**	**0.00**	**10.26**	**10.26**
*****Total Expenditures**		**1,967.01**	**1,967.01**	**0.00**	**1,967.01**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,967.01	0.00	(1,967.01)	(1,967.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,967.01**	**0.00**	**(1,967.01)**	**(1,967.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,967.01**	**0.00**	**(1,967.01)**	**(1,967.01)**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 03/31/2007

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEM - Chemistry Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 03/31/2007

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	110,667.00	110,667.00	0.00	0.00	0.00	110,667.00	110,667.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,669.27	0.00	(83,669.27)	(83,669.27)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	61,236.05	0.00	(61,236.05)	(61,236.05)
613NZ0	Grad Unallocated Budget (Bud Only)	27,610.15	33,728.15	0.00	0.00	0.00	27,610.15	33,728.15
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	29,892.55	0.00	(29,892.55)	(29,892.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
61SNWS	College Work Study	0.00	0.00	0.00	748.45	0.00	(748.45)	(748.45)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**157,277.15**	**163,395.15**	**0.00**	**226,571.37**	**0.00**	**(69,294.22)**	**(63,176.22)**
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,970.83	0.00	(12,970.83)	(12,970.83)
***Total: 65 - Fringe Benefits**		**14,210.00**	**14,210.00**	**0.00**	**12,970.83**	**0.00**	**1,239.17**	**1,239.17**
710	Travel	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	0.00	3,200.84	0.00	(3,200.84)	(3,200.84)
710200	Foreign Travel	1,047.00	1,047.00	0.00	4,784.33	0.00	(3,737.33)	(3,737.33)
710300	Conference Registration Fees	0.00	0.00	0.00	2,104.35	0.00	(2,104.35)	(2,104.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	398.33	0.00	(398.33)	(398.33)
Subtotal: Travel		**14,837.00**	**14,837.00**	**0.00**	**10,540.41**	**0.00**	**4,296.59**	**4,296.59**
711100	Supplies-General	0.00	0.00	0.00	704.94	0.00	(704.94)	(704.94)
7112	Research Supplies	84,430.00	107,386.18	0.00	0.00	0.00	84,430.00	107,386.18
711200	Research Supplies	0.00	0.00	0.00	99,161.98	0.00	(99,161.98)	(99,161.98)
713000	Printing & Copying-General	0.00	0.00	0.00	326.77	0.00	(326.77)	(326.77)
714000	Postage-General	0.00	0.00	0.00	83.82	0.00	(83.82)	(83.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.43	0.00	(13.43)	(13.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	207.14	0.00	(207.14)	(207.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,583.85	0.00	(8,583.85)	(8,583.85)
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	15,618.00	15,618.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,068.46	0.00	(12,068.46)	(12,068.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.46	0.00	(335.46)	(335.46)
Subtotal: Non-Travel Support		**100,048.00**	**123,004.18**	**0.00**	**121,485.85**	**0.00**	**(21,437.85)**	**1,518.33**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 03/31/2007

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**114,885.00**	**137,841.18**	**0.00**	**132,026.26**	**0.00**	**(17,141.26)**	**5,814.92**
721100	Assistantships	34,476.00	28,476.00	0.00	0.00	0.00	34,476.00	28,476.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,970.35	0.00	(13,970.35)	(13,970.35)
***Total: 72 - Student and/or Participant Support**		**34,476.00**	**28,476.00**	**0.00**	**13,970.35**	**0.00**	**20,505.65**	**14,505.65**
730001	Subcontracts 01	918,109.00	896,592.00	0.00	895,733.68	0.00	22,375.32	858.32
***Total: 73 - Subcontracts**		**918,109.00**	**896,592.00**	**0.00**	**895,733.68**	**0.00**	**22,375.32**	**858.32**
740000	Cap Equipment	88,709.00	73,838.00	0.00	32,506.19	0.00	56,202.81	41,331.81
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
***Total: 74 - Capitalizable Plant and Equipment**		**88,709.00**	**73,838.00**	**0.00**	**32,741.90**	**0.00**	**55,967.10**	**41,096.10**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.33)	0.00	0.33	0.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.33**	**0.33**
****Total Direct Cost Expenditures**		**1,327,666.15**	**1,314,352.33**	**0.00**	**1,314,014.06**	**0.00**	**13,652.09**	**338.27**
760300	F&A Expenditures	167,876.00	181,189.82	0.00	181,032.95	0.00	(13,156.95)	156.87
***Total: 76 - F&A and Internal Allocations**		**167,876.00**	**181,189.82**	**0.00**	**181,032.95**	**0.00**	**(13,156.95)**	**156.87**
****Total Indirect Cost Expenditures**		**167,876.00**	**181,189.82**	**0.00**	**181,032.95**	**0.00**	**(13,156.95)**	**156.87**
*****Total Expenditures**		**1,495,542.15**	**1,495,542.15**	**0.00**	**1,495,047.01**	**0.00**	**495.14**	**495.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,495,047.01	0.00	(1,495,047.01)	(1,495,047.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,495,047.01**	**0.00**	**(1,495,047.01)**	**(1,495,047.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,495,047.01**	**0.00**	**(1,495,047.01)**	**(1,495,047.01)**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 03/31/2007

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGW - PI Gary Weisman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Closing - Manual Process
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		

Fund Information

Effective Date:	5/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMITP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,571.68	0.00	(25,571.68)	(25,571.68)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,332.18	0.00	(16,332.18)	(16,332.18)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,092.50	0.00	(29,092.50)	(29,092.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,210.00	0.00	(9,210.00)	(9,210.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**51,640.00**	**51,640.00**	**0.00**	**80,239.36**	**0.00**	**(28,599.36)**	**(28,599.36)**
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,137.96	0.00	(6,137.96)	(6,137.96)
***Total: 65 - Fringe Benefits**		**3,989.00**	**3,989.00**	**0.00**	**6,137.96**	**0.00**	**(2,148.96)**	**(2,148.96)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**30,371.00**	**30,371.00**	**0.00**	**630.23**	**0.00**	**29,740.77**	**29,740.77**
***Total: 71 - Support (Travel & Non-Travel)**		**31,371.00**	**31,371.00**	**0.00**	**630.23**	**0.00**	**30,740.77**	**30,740.77**
740000	Cap Equipment	13,000.00	13,000.00	0.00	12,988.15	0.00	11.85	11.85
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**12,988.15**	**0.00**	**11.85**	**11.85**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,995.70**	**0.00**	**4.30**	**4.30**
760300	F&A Expenditures	40,020.00	40,020.00	0.00	40,023.47	0.00	(3.47)	(3.47)
***Total: 76 - F&A and Internal Allocations**		**40,020.00**	**40,020.00**	**0.00**	**40,023.47**	**0.00**	**(3.47)**	**(3.47)**
****Total Indirect Cost Expenditures**		**40,020.00**	**40,020.00**	**0.00**	**40,023.47**	**0.00**	**(3.47)**	**(3.47)**
*****Total Expenditures**		**140,020.00**	**140,020.00**	**0.00**	**140,019.17**	**0.00**	**0.83**	**0.83**

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Closing - Manual Process
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		

Fund Information

Effective Date:	5/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMITP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,019.17	0.00	(140,019.17)	(140,019.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**140,019.17**	**0.00**	**(140,019.17)**	**(140,019.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**140,019.17**	**0.00**	**(140,019.17)**	**(140,019.17)**

Grant 193159 - Zinc-Carbenoid
Fund 193159 - Zinc Carbenoid Approach

Status: Closing - Final Financial Rev
FMGR: Zercher, Charles Kent

Type: Grant

PI: Zercher, Charles Kent
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R15GM060967-02 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2009

Fund Information
Effective Date: 7/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHCZ

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	24,609.00	24,609.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,067.81	0.00	(26,067.81)	(26,067.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,239.52	0.00	(30,239.52)	(30,239.52)
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,000.06	0.00	(11,000.06)	(11,000.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,303.10	0.00	(2,303.10)	(2,303.10)
***Total: 61 - Salaries and Wages**		**78,867.00**	**78,867.00**	**0.00**	**69,610.49**	**0.00**	**9,256.51**	**9,256.51**
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	3,155.00	3,155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,432.53	0.00	(3,432.53)	(3,432.53)
***Total: 65 - Fringe Benefits**		**3,155.00**	**3,155.00**	**0.00**	**3,432.53**	**0.00**	**(277.53)**	**(277.53)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,159.83	0.00	(2,159.83)	(2,159.83)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	575.97	0.00	(575.97)	(575.97)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,205.80**	**0.00**	**2,794.20**	**2,794.20**
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	34,828.00	34,828.00
711200	Research Supplies	0.00	0.00	0.00	58,106.88	0.00	(58,106.88)	(58,106.88)
714000	Postage-General	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,024.61	0.00	(5,024.61)	(5,024.61)
Subtotal: Non-Travel Support		**34,828.00**	**34,828.00**	**0.00**	**63,255.12**	**0.00**	**(28,427.12)**	**(28,427.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,828.00**	**40,828.00**	**0.00**	**66,460.92**	**0.00**	**(25,632.92)**	**(25,632.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.65	0.00	(2,572.65)	(2,572.65)
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**27,150.00**	**0.00**	**2,836.20**	**0.00**	**24,313.80**	**24,313.80**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**142,340.14**	**0.00**	**7,659.86**	**7,659.86**
760300	F&A Expenditures	56,512.00	56,512.00	0.00	64,171.81	0.00	(7,659.81)	(7,659.81)
***Total: 76 - F&A and Internal Allocations**		**56,512.00**	**56,512.00**	**0.00**	**64,171.81**	**0.00**	**(7,659.81)**	**(7,659.81)**

Grant 193159 - Zinc-Carbenoid
Fund 193159 - Zinc Carbenoid Approach

Status: Closing - Final Financial Rev
FMGR: Zercher, Charles Kent

Type: Grant

PI: Zercher, Charles Kent
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R15GM060967-02 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2009

Fund Information

Effective Date: 7/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHCZ

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCZ - PI Charles Zercher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**56,512.00**	**56,512.00**	**0.00**	**64,171.81**	**0.00**	**(7,659.81)**	**(7,659.81)**
*****Total Expenditures**	**206,512.00**	**206,512.00**	**0.00**	**206,511.95**	**0.00**	**0.05**	**0.05**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206,511.95	0.00	(206,511.95)	(206,511.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206,511.95**	**0.00**	**(206,511.95)**	**(206,511.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206,511.95**	**0.00**	**(206,511.95)**	**(206,511.95)**

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics
Status: Closing - Final Financial Rev
FMGR: Levery, Steven B
Type: Grant

PI: Levery, Steven B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR020355-01 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/27/2004 - 08/31/2007

Fund Information
Effective Date: 10/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHSL - PI Steven Levery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	73,779.00	73,779.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,890.60	0.00	(36,890.60)	(36,890.60)
611Q90	Post Doc	61,350.00	61,350.00	0.00	52,420.75	0.00	8,929.25	8,929.25
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,990.82	0.00	(50,990.82)	(50,990.82)
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	45,234.00	45,234.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,500.07	0.00	(16,500.07)	(16,500.07)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,519.15	0.00	(18,519.15)	(18,519.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,230.22	0.00	(7,230.22)	(7,230.22)
***Total: 61 - Salaries and Wages**		**180,363.00**	**180,363.00**	**0.00**	**182,569.74**	**0.00**	**(2,206.74)**	**(2,206.74)**
65YF10	Full Fringe Benefit Distr Expe	35,264.00	35,264.00	0.00	13,576.38	0.00	21,687.62	21,687.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,338.43	0.00	(6,338.43)	(6,338.43)
***Total: 65 - Fringe Benefits**		**35,264.00**	**35,264.00**	**0.00**	**19,914.81**	**0.00**	**15,349.19**	**15,349.19**
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,414.80	0.00	(1,414.80)	(1,414.80)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.64	0.00	(882.64)	(882.64)
Subtotal: Travel		**4,090.00**	**4,090.00**	**0.00**	**2,472.44**	**0.00**	**1,617.56**	**1,617.56**
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	36,188.00	36,188.00
711200	Research Supplies	0.00	0.00	0.00	51,796.33	0.00	(51,796.33)	(51,796.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	627.99	0.00	(627.99)	(627.99)
717200	Other Professional Services-General	0.00	0.00	0.00	2,984.48	0.00	(2,984.48)	(2,984.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**37,188.00**	**37,188.00**	**0.00**	**56,408.80**	**0.00**	**(19,220.80)**	**(19,220.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,278.00**	**41,278.00**	**0.00**	**58,881.24**	**0.00**	**(17,603.24)**	**(17,603.24)**
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	18,095.00	18,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,565.60	0.00	(11,565.60)	(11,565.60)
***Total: 72 - Student and/or Participant Support**		**18,095.00**	**18,095.00**	**0.00**	**11,565.60**	**0.00**	**6,529.40**	**6,529.40**
****Total Direct Cost Expenditures**		**275,000.00**	**275,000.00**	**0.00**	**272,931.39**	**0.00**	**2,068.61**	**2,068.61**

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics
Status: Closing - Final Financial Rev
FMGR: Levery, Steven B
Type: Grant

PI: Levery, Steven B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR020355-01 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/27/2004 - 08/31/2007

Fund Information
Effective Date: 10/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHSL - PI Steven Levery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	118,176.00	118,176.00	0.00	120,228.26	0.00	(2,052.26)	(2,052.26)
***Total: 76 - F&A and Internal Allocations**		**118,176.00**	**118,176.00**	**0.00**	**120,228.26**	**0.00**	**(2,052.26)**	**(2,052.26)**
****Total Indirect Cost Expenditures**		**118,176.00**	**118,176.00**	**0.00**	**120,228.26**	**0.00**	**(2,052.26)**	**(2,052.26)**
*****Total Expenditures**		**393,176.00**	**393,176.00**	**0.00**	**393,159.65**	**0.00**	**16.35**	**16.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	393,159.65	0.00	(393,159.65)	(393,159.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**393,159.65**	**0.00**	**(393,159.65)**	**(393,159.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**393,159.65**	**0.00**	**(393,159.65)**	**(393,159.65)**

Grant 193178 - Yersinia Pestis
Fund 193178 - Yersinia Pestis

Status: Closing - Manual Process
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: US DHHS, Food and Drug Administration
Sponsor ID: HHSF222200638018P CFDA #: 93.103
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
***Total: 71 - Support (Travel & Non-Travel)**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
****Total Direct Cost Expenditures**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total: 76 - F&A and Internal Allocations**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
****Total Indirect Cost Expenditures**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,956.68**	**0.00**	**43.32**	**43.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Closing - Final Financial Rev
FMGR: Seitz, William Rudolf

Type: Grant

PI: Seitz, William Rudolf
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM073746-01A1 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Closing - Final Financial Rev
FMGR: Seitz, William Rudolf

Type: Grant

PI: Seitz, William Rudolf
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM073746-01A1 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	38,135.00	38,135.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	360.98	0.00	(360.98)	(360.98)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,599.61	0.00	(31,599.61)	(31,599.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	466.80	0.00	(466.80)	(466.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,993.53	0.00	(44,993.53)	(44,993.53)
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	74,470.00	74,470.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,500.02	0.00	(20,500.02)	(20,500.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,140.07	0.00	(1,140.07)	(1,140.07)
61SNWS	College Work Study	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
***Total: 61 - Salaries and Wages**		**112,605.00**	**112,605.00**	**0.00**	**99,921.01**	**0.00**	**12,683.99**	**12,683.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.21	0.00	(39.21)	(39.21)
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	5,884.00	5,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,563.68	0.00	(4,563.68)	(4,563.68)
***Total: 65 - Fringe Benefits**		**5,884.00**	**5,884.00**	**0.00**	**4,602.89**	**0.00**	**1,281.11**	**1,281.11**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	439.03	0.00	(439.03)	(439.03)
710300	Conference Registration Fees	0.00	0.00	0.00	504.15	0.00	(504.15)	(504.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,418.48	0.00	(1,418.48)	(1,418.48)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**2,361.66**	**0.00**	**1,238.34**	**1,238.34**
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	21,911.00	21,911.00
711200	Research Supplies	0.00	0.00	0.00	32,629.48	0.00	(32,629.48)	(32,629.48)
713000	Printing & Copying-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
714000	Postage-General	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.02	0.00	(60.02)	(60.02)
717200	Other Professional Services-General	0.00	0.00	0.00	2,487.22	0.00	(2,487.22)	(2,487.22)
Subtotal: Non-Travel Support		**21,911.00**	**21,911.00**	**0.00**	**35,317.22**	**0.00**	**(13,406.22)**	**(13,406.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,511.00**	**25,511.00**	**0.00**	**37,678.88**	**0.00**	**(12,167.88)**	**(12,167.88)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,736.00	0.00	(5,736.00)	(5,736.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**8,606.00**	**0.00**	**(2,606.00)**	**(2,606.00)**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Closing - Final Financial Rev
FMGR: Seitz, William Rudolf

Type: Grant

PI: Seitz, William Rudolf
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM073746-01A1 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHWS - PI William Seitz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**150,808.78**	**0.00**	**(808.78)**	**(808.78)**
760300 F&A Expenditures	64,800.00	64,800.00	0.00	63,991.22	0.00	808.78	808.78
***Total: 76 - F&A and Internal Allocations**	**64,800.00**	**64,800.00**	**0.00**	**63,991.22**	**0.00**	**808.78**	**808.78**
****Total Indirect Cost Expenditures**	**64,800.00**	**64,800.00**	**0.00**	**63,991.22**	**0.00**	**808.78**	**808.78**
*****Total Expenditures**	**214,800.00**	**214,800.00**	**0.00**	**214,800.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,800.00	0.00	(214,800.00)	(214,800.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,800.00**	**0.00**	**(214,800.00)**	**(214,800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,800.00**	**0.00**	**(214,800.00)**	**(214,800.00)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 15C474 - cGMP & Photoreceptor Function - CS

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01EY005798-18A1 CFDA #: 93.867
Resp Org: UBMCBS
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	140,864.97	0.00	(140,864.97)	(140,864.97)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,231.10	0.00	(2,231.10)	(2,231.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,458.00	185,458.00	0.00	0.00	0.00	185,458.00	185,458.00
***Total: 61 - Salaries and Wages**		**185,458.00**	**185,458.00**	**0.00**	**143,096.07**	**0.00**	**42,361.93**	**42,361.93**
65YF10	Full Fringe Benefit Distr Expe	80,262.00	80,262.00	0.00	59,451.93	0.00	20,810.07	20,810.07
***Total: 65 - Fringe Benefits**		**80,262.00**	**80,262.00**	**0.00**	**59,451.93**	**0.00**	**20,810.07**	**20,810.07**
****Total Direct Cost Expenditures**		**265,720.00**	**265,720.00**	**0.00**	**202,548.00**	**0.00**	**63,172.00**	**63,172.00**
760300	F&A Expenditures	27,973.00	27,973.00	0.00	91,146.76	0.00	(63,173.76)	(63,173.76)
***Total: 76 - F&A and Internal Allocations**		**27,973.00**	**27,973.00**	**0.00**	**91,146.76**	**0.00**	**(63,173.76)**	**(63,173.76)**
****Total Indirect Cost Expenditures**		**27,973.00**	**27,973.00**	**0.00**	**91,146.76**	**0.00**	**(63,173.76)**	**(63,173.76)**
*****Total Expenditures**		**293,693.00**	**293,693.00**	**0.00**	**293,694.76**	**0.00**	**(1.76)**	**(1.76)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	293,694.76	0.00	(293,694.76)	(293,694.76)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**293,694.76**	**0.00**	**(293,694.76)**	**(293,694.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**293,694.76**	**0.00**	**(293,694.76)**	**(293,694.76)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 15C474 - cGMP & Photoreceptor Function - CS

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,329.46	0.00	(19,329.46)	(19,329.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,610.00	244,558.00	0.00	0.00	0.00	90,610.00	244,558.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,443.08	0.00	(1,443.08)	(1,443.08)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	103,257.14	0.00	(103,257.14)	(103,257.14)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	160,948.00	7,000.00	0.00	0.00	0.00	160,948.00	7,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,000.07	0.00	(13,000.07)	(13,000.07)
615F10	PAT	0.00	0.00	0.00	427,947.68	0.00	(427,947.68)	(427,947.68)
615NZ0	PAT Unallocated Budget (Bud Only)	323,902.00	323,902.00	0.00	0.00	0.00	323,902.00	323,902.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	165.28	0.00	(165.28)	(165.28)
61SNSH	Student Labor	0.00	0.00	0.00	21,597.00	0.00	(21,597.00)	(21,597.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,942.89	0.00	(2,942.89)	(2,942.89)
61SNZ0	Student Labor Unallocated(Bud Only)	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
***Total: 61 - Salaries and Wages**		**627,560.00**	**627,560.00**	**0.00**	**596,939.64**	**0.00**	**30,620.36**	**30,620.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,623.67	0.00	(1,623.67)	(1,623.67)
65YF10	Full Fringe Benefit Distr Expe	205,776.00	205,776.00	0.00	178,007.93	0.00	27,768.07	27,768.07
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,996.12	0.00	(9,996.12)	(9,996.12)
***Total: 65 - Fringe Benefits**		**205,776.00**	**205,776.00**	**0.00**	**189,627.72**	**0.00**	**16,148.28**	**16,148.28**
710	Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,562.87	0.00	(3,562.87)	(3,562.87)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.00	0.00	(566.00)	(566.00)
Subtotal: Travel		**4,250.00**	**4,250.00**	**0.00**	**6,753.87**	**0.00**	**(2,503.87)**	**(2,503.87)**
711100	Supplies-General	0.00	0.00	0.00	(93.29)	0.00	93.29	93.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	123,273.00	123,273.00	0.00	0.00	0.00	123,273.00	123,273.00
711200	Research Supplies	0.00	0.00	0.00	143,024.74	0.00	(143,024.74)	(143,024.74)
713000	Printing & Copying-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	662.41	0.00	(662.41)	(662.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,173.97	0.00	(6,173.97)	(6,173.97)
716100	Rentals & Leases-General	0.00	0.00	0.00	190.92	0.00	(190.92)	(190.92)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,860.14	0.00	(1,860.14)	(1,860.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	404.42	0.00	(404.42)	(404.42)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**133,273.00**	**133,273.00**	**0.00**	**153,409.31**	**0.00**	**(20,136.31)**	**(20,136.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**137,523.00**	**137,523.00**	**0.00**	**160,163.18**	**0.00**	**(22,640.18)**	**(22,640.18)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**354.00**	**0.00**	**(354.00)**	**(354.00)**
740000	Cap Equipment	0.00	0.00	0.00	13,251.00	0.00	(13,251.00)	(13,251.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**(13,251.00)**
****Total Direct Cost Expenditures**		**970,859.00**	**970,859.00**	**0.00**	**960,335.54**	**0.00**	**10,523.46**	**10,523.46**
760300	F&A Expenditures	415,505.00	415,505.00	0.00	426,028.46	0.00	(10,523.46)	(10,523.46)
***Total: 76 - F&A and Internal Allocations**		**415,505.00**	**415,505.00**	**0.00**	**426,028.46**	**0.00**	**(10,523.46)**	**(10,523.46)**
****Total Indirect Cost Expenditures**		**415,505.00**	**415,505.00**	**0.00**	**426,028.46**	**0.00**	**(10,523.46)**	**(10,523.46)**
*****Total Expenditures**		**1,386,364.00**	**1,386,364.00**	**0.00**	**1,386,364.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,386,364.00	0.00	(1,386,364.00)	(1,386,364.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,386,364.00**	**0.00**	**(1,386,364.00)**	**(1,386,364.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,386,364.00**	**0.00**	**(1,386,364.00)**	**(1,386,364.00)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2R01EY005798-18A1 CFDA #: 93.867
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 15C634 - Yeast PUF3 Control of mRNA - CS

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	65,108.00	65,108.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,402.09	0.00	(38,402.09)	(38,402.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,775.26	0.00	(21,775.26)	(21,775.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,424.97	0.00	(14,424.97)	(14,424.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,500.09	0.00	(15,500.09)	(15,500.09)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,489.25	0.00	(24,489.25)	(24,489.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNWS	College Work Study	0.00	0.00	0.00	476.30	0.00	(476.30)	(476.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
***Total: 61 - Salaries and Wages**		**113,158.00**	**113,158.00**	**0.00**	**116,868.26**	**0.00**	**(3,710.26)**	**(3,710.26)**
65YF10	Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	15,184.00	15,184.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,521.19	0.00	(6,521.19)	(6,521.19)
***Total: 65 - Fringe Benefits**		**15,184.00**	**15,184.00**	**0.00**	**6,521.19**	**0.00**	**8,662.81**	**8,662.81**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	0.00	292.60	0.00	(292.60)	(292.60)
7112	Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	21,658.00	21,658.00
711200	Research Supplies	0.00	0.00	0.00	22,632.78	0.00	(22,632.78)	(22,632.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	551.15	0.00	(551.15)	(551.15)
714030	Postage-Express Mail	0.00	0.00	0.00	279.33	0.00	(279.33)	(279.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
Subtotal: Non-Travel Support		**21,658.00**	**21,658.00**	**0.00**	**24,080.92**	**0.00**	**(2,422.92)**	**(2,422.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,658.00**	**21,658.00**	**0.00**	**24,330.92**	**0.00**	**(2,672.92)**	**(2,672.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,925.50	0.00	(1,925.50)	(1,925.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,305.50**	**0.00**	**(3,305.50)**	**(3,305.50)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**151,025.87**	**0.00**	**(1,025.87)**	**(1,025.87)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	67,500.00	67,500.00	0.00	66,474.12	0.00	1,025.88	1,025.88
***Total: 76 - F&A and Internal Allocations**	**67,500.00**	**67,500.00**	**0.00**	**66,474.12**	**0.00**	**1,025.88**	**1,025.88**
****Total Indirect Cost Expenditures**	**67,500.00**	**67,500.00**	**0.00**	**66,474.12**	**0.00**	**1,025.88**	**1,025.88**
*****Total Expenditures**	**217,500.00**	**217,500.00**	**0.00**	**217,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	217,499.99	0.00	(217,499.99)	(217,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**217,499.99**	**0.00**	**(217,499.99)**	**(217,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**217,499.99**	**0.00**	**(217,499.99)**	**(217,499.99)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	4,600.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**(4,600.00)**	**(4,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**(4,600.00)**	**(4,600.00)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F1R	Retro PAT	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**44.96**	**0.00**	**(44.96)**	**(44.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18.97**	**0.00**	**(18.97)**	**(18.97)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63.93	0.00	(63.93)	(63.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM05404510A2 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2011

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	64,905.00	0.00	(64,905.00)	(64,905.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	155,028.00	155,028.00	0.00	0.00	0.00	155,028.00	155,028.00
611Q90	Post Doc	0.00	0.00	0.00	22,202.48	0.00	(22,202.48)	(22,202.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,921.84	0.00	(32,921.84)	(32,921.84)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,482.22	0.00	(13,482.22)	(13,482.22)
615F10	PAT	0.00	0.00	0.00	36,952.22	0.00	(36,952.22)	(36,952.22)
615NZ0	PAT Unallocated Budget (Bud Only)	13,687.00	13,687.00	0.00	0.00	0.00	13,687.00	13,687.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,451.97	0.00	(29,451.97)	(29,451.97)
***Total: 61 - Salaries and Wages**		**215,255.00**	**215,255.00**	**0.00**	**199,915.73**	**0.00**	**15,339.27**	**15,339.27**
65YF10	Full Fringe Benefit Distr Expe	71,146.00	71,146.00	0.00	48,786.96	0.00	22,359.04	22,359.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,563.57	0.00	(3,563.57)	(3,563.57)
***Total: 65 - Fringe Benefits**		**71,146.00**	**71,146.00**	**0.00**	**52,350.53**	**0.00**	**18,795.47**	**18,795.47**
710	Travel	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
710100	Out-of-State Travel	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,360.96	0.00	(1,360.96)	(1,360.96)
Subtotal: Travel		**2,128.00**	**2,128.00**	**0.00**	**2,580.76**	**0.00**	**(452.76)**	**(452.76)**
7112	Research Supplies	15,041.00	15,041.00	0.00	0.00	0.00	15,041.00	15,041.00
711200	Research Supplies	0.00	0.00	0.00	33,865.26	0.00	(33,865.26)	(33,865.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,799.00	0.00	(4,799.00)	(4,799.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	5,294.00	0.00	(5,294.00)	(5,294.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.15	0.00	(72.15)	(72.15)
Subtotal: Non-Travel Support		**15,041.00**	**15,041.00**	**0.00**	**44,327.09**	**0.00**	**(29,286.09)**	**(29,286.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,169.00**	**17,169.00**	**0.00**	**46,907.85**	**0.00**	**(29,738.85)**	**(29,738.85)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	426.45	0.00	(426.45)	(426.45)
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,457.30	0.00	(12,457.30)	(12,457.30)
***Total: 72 - Student and/or Participant Support**		**4,822.00**	**4,822.00**	**0.00**	**12,883.75**	**0.00**	**(8,061.75)**	**(8,061.75)**
****Total Direct Cost Expenditures**		**308,392.00**	**308,392.00**	**0.00**	**312,057.86**	**0.00**	**(3,665.86)**	**(3,665.86)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM05404510A2 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2011

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	138,138.00	138,138.00	0.00	134,628.31	0.00	3,509.69	3,509.69
***Total: 76 - F&A and Internal Allocations**	**138,138.00**	**138,138.00**	**0.00**	**134,628.31**	**0.00**	**3,509.69**	**3,509.69**
****Total Indirect Cost Expenditures**	**138,138.00**	**138,138.00**	**0.00**	**134,628.31**	**0.00**	**3,509.69**	**3,509.69**
*****Total Expenditures**	**446,530.00**	**446,530.00**	**0.00**	**446,686.17**	**0.00**	**(156.17)**	**(156.17)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446,686.17	0.00	(446,686.17)	(446,686.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**446,686.17**	**0.00**	**(446,686.17)**	**(446,686.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**446,686.17**	**0.00**	**(446,686.17)**	**(446,686.17)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193198 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM05404510A2 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	176,438.80	0.00	(176,438.80)	(176,438.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	264,320.00	264,320.00	0.00	0.00	0.00	264,320.00	264,320.00
611Q90	Post Doc	85,000.00	85,000.00	0.00	92,577.07	0.00	(7,577.07)	(7,577.07)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,916.30	0.00	(43,916.30)	(43,916.30)
613NZ0	Grad Unallocated Budget (Bud Only)	99,924.00	99,924.00	0.00	0.00	0.00	99,924.00	99,924.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	29,592.16	0.00	(29,592.16)	(29,592.16)
615F10	PAT	0.00	0.00	0.00	260,083.86	0.00	(260,083.86)	(260,083.86)
615NZ0	PAT Unallocated Budget (Bud Only)	191,821.00	191,821.00	0.00	0.00	0.00	191,821.00	191,821.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,570.14	0.00	(8,570.14)	(8,570.14)
61SNSH	Student Labor	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
***Total: 61 - Salaries and Wages**		**641,065.00**	**641,065.00**	**0.00**	**621,473.33**	**0.00**	**19,591.67**	**19,591.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	692.98	0.00	(692.98)	(692.98)
65YF10	Full Fringe Benefit Distr Expe	216,408.00	216,408.00	0.00	207,056.69	0.00	9,351.31	9,351.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,150.15	0.00	(3,150.15)	(3,150.15)
***Total: 65 - Fringe Benefits**		**216,408.00**	**216,408.00**	**0.00**	**210,899.82**	**0.00**	**5,508.18**	**5,508.18**
710	Travel	9,461.00	9,461.00	0.00	0.00	0.00	9,461.00	9,461.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,198.07	0.00	(6,198.07)	(6,198.07)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,585.89	0.00	(1,585.89)	(1,585.89)
Subtotal: Travel		**9,461.00**	**9,461.00**	**0.00**	**8,333.96**	**0.00**	**1,127.04**	**1,127.04**
711100	Supplies-General	0.00	0.00	0.00	81.83	0.00	(81.83)	(81.83)
7112	Research Supplies	64,002.00	64,002.00	0.00	0.00	0.00	64,002.00	64,002.00
711200	Research Supplies	0.00	0.00	0.00	29,084.72	0.00	(29,084.72)	(29,084.72)
714030	Postage-Express Mail	0.00	0.00	0.00	143.15	0.00	(143.15)	(143.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,150.30	0.00	(14,150.30)	(14,150.30)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	40,200.00	0.00	(40,200.00)	(40,200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,452.69	0.00	(1,452.69)	(1,452.69)
Subtotal: Non-Travel Support		**64,002.00**	**64,002.00**	**0.00**	**85,112.69**	**0.00**	**(21,110.69)**	**(21,110.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**73,463.00**	**73,463.00**	**0.00**	**93,446.65**	**0.00**	**(19,983.65)**	**(19,983.65)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)

Grant 193188 - Mass Spectral Sequence Carb
Fund 193198 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM05404510A2 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,237.00	0.00	(5,237.00)	(5,237.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**8,217.00**	**0.00**	**(6,217.00)**	**(6,217.00)**
740000	Cap Equipment	83,954.00	83,954.00	0.00	85,000.00	0.00	(1,046.00)	(1,046.00)
***Total: 74 - Capitalizable Plant and Equipment**		**83,954.00**	**83,954.00**	**0.00**	**85,000.00**	**0.00**	**(1,046.00)**	**(1,046.00)**
****Total Direct Cost Expenditures**		**1,016,890.00**	**1,016,890.00**	**0.00**	**1,019,036.80**	**0.00**	**(2,146.80)**	**(2,146.80)**
760300	F&A Expenditures	418,922.00	418,922.00	0.00	416,619.02	0.00	2,302.98	2,302.98
***Total: 76 - F&A and Internal Allocations**		**418,922.00**	**418,922.00**	**0.00**	**416,619.02**	**0.00**	**2,302.98**	**2,302.98**
****Total Indirect Cost Expenditures**		**418,922.00**	**418,922.00**	**0.00**	**416,619.02**	**0.00**	**2,302.98**	**2,302.98**
*****Total Expenditures**		**1,435,812.00**	**1,435,812.00**	**0.00**	**1,435,655.82**	**0.00**	**156.18**	**156.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,435,655.82	0.00	(1,435,655.82)	(1,435,655.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,435,655.82**	**0.00**	**(1,435,655.82)**	**(1,435,655.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,435,655.82**	**0.00**	**(1,435,655.82)**	**(1,435,655.82)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193198 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM05404510A2 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 15C478 - Elderly vs Non-elderly Migratn - CS

Status: Closing - Final Financial Rev
FMGR: Conway, Karen Smith

Type: Grant

PI: Conway, Karen Smith
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R03AG028479-01 CFDA #: 93.866
Resp Org: UEECON
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
730002	Subcontracts 02	0.00	0.00	0.00	6,305.00	0.00	(6,305.00)	(6,305.00)
***Total: 73 - Subcontracts**		**6,305.00**	**6,305.00**	**0.00**	**6,305.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**11,305.00**	**11,305.00**	**0.00**	**11,305.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	5,087.25	0.00	(5,087.25)	(5,087.25)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,087.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,087.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
*****Total Expenditures**		**11,305.00**	**11,305.00**	**0.00**	**16,392.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,392.25	0.00	(16,392.25)	(16,392.25)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,392.25**	**0.00**	**(16,392.25)**	**(16,392.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,392.25**	**0.00**	**(16,392.25)**	**(16,392.25)**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 193189 - Elderly vs Non-elderly Migratn

Status: Closing - Final Financial Rev
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R03AG028479-01	CFDA #: 93.866	
Resp Org:	UEECON		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,967.76	0.00	(1,967.76)	(1,967.76)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(16,772.00)	0.00	37,008.29	0.00	(37,008.29)	(53,780.29)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	455.39	0.00	(455.39)	(455.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,239.00	34,239.00	0.00	0.00	0.00	34,239.00	34,239.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,760.40	0.00	(1,760.40)	(1,760.40)
***Total: 61 - Salaries and Wages**		**42,239.00**	**25,467.00**	**0.00**	**43,191.84**	**0.00**	**(952.84)**	**(17,724.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.29	0.00	(165.29)	(165.29)
65YF10	Full Fringe Benefit Distr Expe	15,761.00	8,884.48	0.00	15,329.02	0.00	431.98	(6,444.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	313.87	0.00	(313.87)	(313.87)
***Total: 65 - Fringe Benefits**		**15,761.00**	**8,884.48**	**0.00**	**15,808.18**	**0.00**	**(47.18)**	**(6,923.70)**
717000	Consulting-General	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	24,695.00	24,695.00	0.00	0.00	0.00	24,695.00	24,695.00
730002	Subcontracts 02	0.00	0.00	0.00	23,695.00	0.00	(23,695.00)	(23,695.00)
***Total: 73 - Subcontracts**		**24,695.00**	**24,695.00**	**0.00**	**23,695.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**88,695.00**	**65,046.48**	**0.00**	**88,695.02**	**0.00**	**(0.02)**	**(23,648.54)**
760300	F&A Expenditures	39,913.00	39,913.00	0.00	39,912.75	0.00	0.25	0.25
***Total: 76 - F&A and Internal Allocations**		**39,913.00**	**39,913.00**	**0.00**	**39,912.75**	**0.00**	**0.25**	**0.25**
****Total Indirect Cost Expenditures**		**39,913.00**	**39,913.00**	**0.00**	**39,912.75**	**0.00**	**0.25**	**0.25**
*****Total Expenditures**		**128,608.00**	**104,959.48**	**0.00**	**128,607.77**	**0.00**	**0.23**	**(23,648.29)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	128,607.77	0.00	(128,607.77)	(128,607.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**128,607.77**	**0.00**	**(128,607.77)**	**(128,607.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**128,607.77**	**0.00**	**(128,607.77)**	**(128,607.77)**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 193189 - Elderly vs Non-elderly Migratn

Status: Closing - Final Financial Rev
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AG028479-01 CFDA #: 93.866
Resp Org:	UEECON
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,772.00	0.00	0.00	0.00	0.00	16,772.00
***Total: 61 - Salaries and Wages**	**0.00**	**16,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,772.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	6,876.52	0.00	0.00	0.00	0.00	6,876.52
***Total: 65 - Fringe Benefits**	**0.00**	**6,876.52**	**0.00**	**0.00**	**0.00**	**0.00**	**6,876.52**
****Total Direct Cost Expenditures**	**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**
*****Total Expenditures**	**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193190 - Assmt Erly Wrnng HPA1 in asia

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01TW00786901 CFDA #: 93.989
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,567.94	0.00	(26,567.94)	(26,567.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,712.00	92,310.00	0.00	0.00	0.00	115,712.00	92,310.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,142.04	0.00	(21,142.04)	(21,142.04)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,215.39	0.00	(2,215.39)	(2,215.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	45,170.00	45,170.00	0.00	0.00	0.00	45,170.00	45,170.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
615F10	PAT	0.00	0.00	0.00	49,586.93	0.00	(49,586.93)	(49,586.93)
615NZ0	PAT Unallocated Budget (Bud Only)	73,702.00	73,702.00	0.00	0.00	0.00	73,702.00	73,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	27,000.23	0.00	(27,000.23)	(27,000.23)
61SNSH	Student Labor	0.00	0.00	0.00	20,078.75	0.00	(20,078.75)	(20,078.75)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**258,584.00**	**235,182.00**	**0.00**	**166,875.97**	**0.00**	**91,708.03**	**68,306.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.09	0.00	(186.09)	(186.09)
65YF10	Full Fringe Benefit Distr Expe	83,385.00	76,787.00	0.00	31,386.33	0.00	51,998.67	45,400.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,570.16	0.00	(4,570.16)	(4,570.16)
***Total: 65 - Fringe Benefits**		**83,385.00**	**76,787.00**	**0.00**	**36,142.58**	**0.00**	**47,242.42**	**40,644.42**
710	Travel	16,660.00	20,660.00	0.00	0.00	0.00	16,660.00	20,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,896.29	0.00	(6,896.29)	(6,896.29)
710200	Foreign Travel	22,960.00	22,960.00	0.00	33,644.28	0.00	(10,684.28)	(10,684.28)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,628.35	0.00	(1,628.35)	(1,628.35)
Subtotal: Travel		**39,620.00**	**43,620.00**	**0.00**	**42,498.92**	**0.00**	**(2,878.92)**	**1,121.08**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	41,572.00	67,572.00	0.00	0.00	0.00	41,572.00	67,572.00
711200	Research Supplies	0.00	0.00	0.00	20,321.11	0.00	(20,321.11)	(20,321.11)
713000	Printing & Copying-General	0.00	0.00	0.00	12.63	0.00	(12.63)	(12.63)
714000	Postage-General	0.00	0.00	0.00	7.08	0.00	(7.08)	(7.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
714030	Postage-Express Mail	0.00	0.00	0.00	523.38	0.00	(523.38)	(523.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,624.17	0.00	(1,624.17)	(1,624.17)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,942.50	0.00	(4,942.50)	(4,942.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193190 - Assmt Erly Wrnng HPA1 in asia

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01TW00786901 CFDA #: 93.989
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	18,923.74	0.00	(18,923.74)	(18,923.74)
718000	Telecom-General	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	185.63	0.00	(185.63)	(185.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	811.44	0.00	(811.44)	(811.44)
Subtotal: Non-Travel Support		**46,572.00**	**72,572.00**	**0.00**	**47,865.07**	**0.00**	**(1,293.07)**	**24,706.93**
***Total: 71 - Support (Travel & Non-Travel)**		**86,192.00**	**116,192.00**	**0.00**	**90,363.99**	**0.00**	**(4,171.99)**	**25,828.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	20,248.00	20,248.00	0.00	0.00	0.00	20,248.00	20,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,139.00	0.00	(3,139.00)	(3,139.00)
***Total: 72 - Student and/or Participant Support**		**20,248.00**	**20,248.00**	**0.00**	**3,139.00**	**0.00**	**17,109.00**	**17,109.00**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**493,409.00**	**493,409.00**	**0.00**	**316,521.54**	**0.00**	**176,887.46**	**176,887.46**
760300	F&A Expenditures	203,663.00	203,923.00	0.00	132,022.24	0.00	71,640.76	71,900.76
***Total: 76 - F&A and Internal Allocations**		**203,663.00**	**203,923.00**	**0.00**	**132,022.24**	**0.00**	**71,640.76**	**71,900.76**
Total Indirect Cost Expenditures		**203,663.00**	**203,923.00**	**0.00**	**132,022.24**	**0.00**	**71,640.76**	**71,900.76**
***Total Expenditures**		**697,072.00**	**697,332.00**	**0.00**	**448,543.78**	**0.00**	**248,528.22**	**248,788.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	448,543.78	0.00	(448,543.78)	(448,543.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**448,543.78**	**0.00**	**(448,543.78)**	**(448,543.78)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**448,543.78**	**0.00**	**(448,543.78)**	**(448,543.78)**

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193192 - HPA1 Consulting Services

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01TW00786901 CFDA #: 93.989
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,769.00	15,769.00	0.00	0.00	0.00	15,769.00	15,769.00
***Total: 61 - Salaries and Wages**		**15,769.00**	**15,769.00**	**0.00**	**0.00**	**0.00**	**15,769.00**	**15,769.00**
65YF10	Full Fringe Benefit Distr Expe	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
***Total: 65 - Fringe Benefits**		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**4,700.00**
710	Travel	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
Subtotal: Travel		**90,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**90,000.00**
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
717000	Consulting-General	99,000.00	0.00	0.00	0.00	0.00	99,000.00	0.00
Subtotal: Non-Travel Support		**106,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**106,600.00**	**7,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**196,600.00**	**97,600.00**	**0.00**	**0.00**	**0.00**	**196,600.00**	**97,600.00**
730001	Subcontracts 01	100,000.00	195,974.00	0.00	93,773.29	0.00	6,226.71	102,200.71
730002	Subcontracts 02	0.00	0.00	0.00	99,020.00	0.00	(99,020.00)	(99,020.00)
***Total: 73 - Subcontracts**		**100,000.00**	**195,974.00**	**0.00**	**192,793.29**	**0.00**	**(92,793.29)**	**3,180.71**
740000	Cap Equipment	0.00	6,266.00	0.00	6,265.28	0.00	(6,265.28)	0.72
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,266.00**	**0.00**	**6,265.28**	**0.00**	**(6,265.28)**	**0.72**
****Total Direct Cost Expenditures**		**317,069.00**	**320,309.00**	**0.00**	**199,058.57**	**0.00**	**118,010.43**	**121,250.43**
760300	F&A Expenditures	56,931.00	53,431.00	0.00	13,000.00	0.00	43,931.00	40,431.00
***Total: 76 - F&A and Internal Allocations**		**56,931.00**	**53,431.00**	**0.00**	**13,000.00**	**0.00**	**43,931.00**	**40,431.00**
****Total Indirect Cost Expenditures**		**56,931.00**	**53,431.00**	**0.00**	**13,000.00**	**0.00**	**43,931.00**	**40,431.00**
*****Total Expenditures**		**374,000.00**	**373,740.00**	**0.00**	**212,058.57**	**0.00**	**161,941.43**	**161,681.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,058.57	0.00	(212,058.57)	(212,058.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,058.57**	**0.00**	**(212,058.57)**	**(212,058.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**212,058.57**	**0.00**	**(212,058.57)**	**(212,058.57)**

Grant 193194 - Radiopharmaceuticals
Fund 15P069 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: CA093375-06A1 CFDA #: 93.000
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2007 - 03/31/2013

Fund Information
Effective Date: 3/31/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	33.00	33.00	0.00	0.00	0.00	33.00	33.00
711200	Research Supplies	0.00	0.00	0.00	22.60	0.00	(22.60)	(22.60)
Subtotal: Non-Travel Support		**33.00**	**33.00**	**0.00**	**22.60**	**0.00**	**10.40**	**10.40**
***Total: 71 - Support (Travel & Non-Travel)**		**33.00**	**33.00**	**0.00**	**22.60**	**0.00**	**10.40**	**10.40**
****Total Direct Cost Expenditures**		**33.00**	**33.00**	**0.00**	**22.60**	**0.00**	**10.40**	**10.40**
*****Total Expenditures**		**33.00**	**33.00**	**0.00**	**22.60**	**0.00**	**10.40**	**10.40**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,232.99**	**0.00**	**(1,232.99)**	**(1,232.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,232.99**	**0.00**	**(1,232.99)**	**(1,232.99)**

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	CA093375-06A1 CFDA #: 93.000
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2013

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	CA093375-06A1 CFDA #: 93.000
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2013

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,243.03	0.00	(67,243.03)	(67,243.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,266.00	91,266.00	0.00	0.00	0.00	91,266.00	91,266.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,484.26	0.00	(48,484.26)	(48,484.26)
611Q90	Post Doc	10,000.00	10,000.00	5,057.46	13,057.47	0.00	(3,057.47)	(3,057.47)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.07	0.00	(5,000.07)	(5,000.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,091.39	0.00	(71,091.39)	(71,091.39)
613NZ0	Grad Unallocated Budget (Bud Only)	183,683.00	183,683.00	0.00	0.00	0.00	183,683.00	183,683.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	26,500.07	0.00	(26,500.07)	(26,500.07)
61CPEX	Part Time Salary	0.00	0.00	2,281.38	43,458.25	3,041.84	(46,500.09)	(46,500.09)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	142.62	142.62	0.00	(142.62)	(142.62)
61SNZ0	Student Labor Unallocated(Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
***Total: 61 - Salaries and Wages**		**328,787.00**	**328,787.00**	**7,481.46**	**274,977.16**	**3,041.84**	**50,768.00**	**50,768.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.27	5,929.50	0.00	(5,929.50)	(5,929.50)
65YF10	Full Fringe Benefit Distr Expe	18,188.00	18,188.00	1,643.67	4,243.68	0.00	13,944.32	13,944.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.16	9,804.94	282.89	(10,087.83)	(10,087.83)
***Total: 65 - Fringe Benefits**		**18,188.00**	**18,188.00**	**1,869.10**	**19,978.12**	**282.89**	**(2,073.01)**	**(2,073.01)**
710	Travel	14,677.00	14,677.00	0.00	0.00	0.00	14,677.00	14,677.00
710000	In-State Travel	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,452.43	0.00	(3,452.43)	(3,452.43)
710300	Conference Registration Fees	0.00	0.00	0.00	2,441.00	0.00	(2,441.00)	(2,441.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,293.55	0.00	(1,293.55)	(1,293.55)
Subtotal: Travel		**14,677.00**	**14,677.00**	**0.00**	**7,253.98**	**0.00**	**7,423.02**	**7,423.02**
7112	Research Supplies	208,498.85	208,498.85	0.00	0.00	0.00	208,498.85	208,498.85
711200	Research Supplies	0.00	0.00	1,072.42	83,558.93	0.00	(83,558.93)	(83,558.93)
713000	Printing & Copying-General	0.00	0.00	0.00	455.08	0.00	(455.08)	(455.08)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	2,497.12	0.00	1,502.88	1,502.88
714000	Postage-General	0.00	0.00	0.00	236.62	0.00	(236.62)	(236.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	379.11	0.00	(379.11)	(379.11)
717000	Consulting-General	13,404.00	13,404.00	0.00	0.00	0.00	13,404.00	13,404.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,010.10	2,588.96	(33,599.06)	(33,599.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,526.00	18,526.00	0.00	0.00	0.00	18,526.00	18,526.00
Subtotal: Non-Travel Support		**244,428.85**	**244,428.85**	**1,072.42**	**118,136.96**	**2,588.96**	**123,702.93**	**123,702.93**

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: CA093375-06A1 CFDA #: 93.000
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2007 - 03/31/2013

Fund Information
Effective Date: 4/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**259,105.85**	**259,105.85**	**1,072.42**	**125,390.94**	**2,588.96**	**131,125.95**	**131,125.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,065.00	0.00	(7,065.00)	(7,065.00)
721100	Assistantships	5,303.00	5,303.00	0.00	0.00	0.00	5,303.00	5,303.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,870.25	0.00	(14,870.25)	(14,870.25)
***Total: 72 - Student and/or Participant Support**		**5,303.00**	**5,303.00**	**0.00**	**21,935.25**	**0.00**	**(16,632.25)**	**(16,632.25)**
730001	Subcontracts 01	856,778.00	856,778.00	0.00	0.00	0.00	856,778.00	856,778.00
730002	Subcontracts 02	0.00	0.00	0.00	689,083.00	0.00	(689,083.00)	(689,083.00)
***Total: 73 - Subcontracts**		**856,778.00**	**856,778.00**	**0.00**	**689,083.00**	**0.00**	**167,695.00**	**167,695.00**
740000	Cap Equipment	96,694.00	96,694.00	0.00	33,817.46	0.00	62,876.54	62,876.54
***Total: 74 - Capitalizable Plant and Equipment**		**96,694.00**	**96,694.00**	**0.00**	**33,817.46**	**0.00**	**62,876.54**	**62,876.54**
****Total Direct Cost Expenditures**		**1,564,855.85**	**1,564,855.85**	**10,422.98**	**1,165,181.93**	**5,913.69**	**393,760.23**	**393,760.23**
760300	F&A Expenditures	282,317.00	282,317.00	4,690.34	200,405.75	0.00	81,911.25	81,911.25
***Total: 76 - F&A and Internal Allocations**		**282,317.00**	**282,317.00**	**4,690.34**	**200,405.75**	**0.00**	**81,911.25**	**81,911.25**
****Total Indirect Cost Expenditures**		**282,317.00**	**282,317.00**	**4,690.34**	**200,405.75**	**0.00**	**81,911.25**	**81,911.25**
*****Total Expenditures**		**1,847,172.85**	**1,847,172.85**	**15,113.32**	**1,365,587.68**	**5,913.69**	**475,671.48**	**475,671.48**
Revenue								
530000	Federal Programs	0.00	0.00	15,113.32	1,365,587.68	0.00	(1,365,587.68)	(1,365,587.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,113.32**	**1,365,587.68**	**0.00**	**(1,365,587.68)**	**(1,365,587.68)**
*****Total Revenue**		**0.00**	**0.00**	**15,113.32**	**1,365,587.68**	**0.00**	**(1,365,587.68)**	**(1,365,587.68)**

Grant 193195 - Genetic and Newborn Screening
Fund 193195 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	73,886.17	0.00	(73,886.17)	(73,886.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,016.00	82,102.00	0.00	0.00	0.00	68,016.00	82,102.00
615F10	PAT	0.00	0.00	0.00	26,998.34	0.00	(26,998.34)	(26,998.34)
615NZ0	PAT Unallocated Budget (Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
617F10	Operating Staff	0.00	0.00	0.00	20,133.95	0.00	(20,133.95)	(20,133.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**104,400.00**	**118,486.00**	**0.00**	**121,018.46**	**0.00**	**(16,618.46)**	**(2,532.46)**
65YF10	Full Fringe Benefit Distr Expe	38,806.00	39,975.00	0.00	49,686.08	0.00	(10,880.08)	(9,711.08)
***Total: 65 - Fringe Benefits**		**38,806.00**	**39,975.00**	**0.00**	**49,686.08**	**0.00**	**(10,880.08)**	**(9,711.08)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	681.01	0.00	(681.01)	(681.01)
710100	Out-of-State Travel	0.00	0.00	0.00	3,530.95	0.00	(3,530.95)	(3,530.95)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,862.79	0.00	(1,862.79)	(1,862.79)
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.00	0.00	(4,155.00)	(4,155.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,569.35	0.00	(8,569.35)	(8,569.35)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**20,499.10**	**0.00**	**(14,499.10)**	**(14,499.10)**
711100	Supplies-General	0.00	0.00	0.00	4,980.08	0.00	(4,980.08)	(4,980.08)
7112	Research Supplies	14,986.00	14,986.00	0.00	0.00	0.00	14,986.00	14,986.00
713000	Printing & Copying-General	0.00	0.00	0.00	647.58	0.00	(647.58)	(647.58)
714000	Postage-General	0.00	0.00	0.00	366.27	0.00	(366.27)	(366.27)
717000	Consulting-General	36,998.00	21,743.00	0.00	0.00	0.00	36,998.00	21,743.00
717200	Other Professional Services-General	0.00	0.00	0.00	49,667.10	0.00	(49,667.10)	(49,667.10)
718000	Telecom-General	0.00	0.00	0.00	1,031.59	0.00	(1,031.59)	(1,031.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,379.66	0.00	(1,379.66)	(1,379.66)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	413.87	0.00	(413.87)	(413.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,481.40	0.00	(2,481.40)	(2,481.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant 193195 - Genetic and Newborn Screening
Fund 193195 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
Subtotal: Non-Travel Support		**51,984.00**	**36,729.00**	**0.00**	**61,598.20**	**0.00**	**(9,614.20)**	**(24,869.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,984.00**	**42,729.00**	**0.00**	**82,097.30**	**0.00**	**(24,113.30)**	**(39,368.30)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	319,990.00	319,990.00	0.00	4,989.22	0.00	315,000.78	315,000.78
730002	Subcontracts 02	0.00	0.00	0.00	68,419.79	0.00	(68,419.79)	(68,419.79)
730003	Subcontracts 03	0.00	0.00	0.00	26,628.89	0.00	(26,628.89)	(26,628.89)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	18,841.25	0.00	(18,841.25)	(18,841.25)
730006	Subcontracts 06	0.00	0.00	0.00	100,537.11	0.00	(100,537.11)	(100,537.11)
730007	Subcontracts 07	0.00	0.00	0.00	24,117.48	0.00	(24,117.48)	(24,117.48)
730008	Subcontracts 08	0.00	0.00	0.00	12,075.00	0.00	(12,075.00)	(12,075.00)
730009	Subcontracts 09	0.00	0.00	0.00	13,232.82	0.00	(13,232.82)	(13,232.82)
***Total: 73 - Subcontracts**		**319,990.00**	**319,990.00**	**0.00**	**268,841.56**	**0.00**	**51,148.44**	**51,148.44**
****Total Direct Cost Expenditures**		**521,180.00**	**521,180.00**	**0.00**	**521,643.40**	**0.00**	**(463.40)**	**(463.40)**
760300	F&A Expenditures	60,799.00	60,799.00	0.00	60,158.59	0.00	640.41	640.41
***Total: 76 - F&A and Internal Allocations**		**60,799.00**	**60,799.00**	**0.00**	**60,158.59**	**0.00**	**640.41**	**640.41**
****Total Indirect Cost Expenditures**		**60,799.00**	**60,799.00**	**0.00**	**60,158.59**	**0.00**	**640.41**	**640.41**
*****Total Expenditures**		**581,979.00**	**581,979.00**	**0.00**	**581,801.99**	**0.00**	**177.01**	**177.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	581,801.99	0.00	(581,801.99)	(581,801.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**581,801.99**	**0.00**	**(581,801.99)**	**(581,801.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**581,801.99**	**0.00**	**(581,801.99)**	**(581,801.99)**

Grant 193195 - Genetic and Newborn Screening
Fund 193207 - Genetics NERGG Rollover

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	McClain, Monica R
Sponsor:	US DHHS, Health Resources and Services Administration
Sponsor ID:	U22MC10980 CFDA #: 93.110
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,085.00	0.00	(14,085.00)	(14,085.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,590.00	0.00	(4,590.00)	(4,590.00)
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**18,675.00**	**0.00**	**(9,675.00)**	**(9,675.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,183.14	0.00	(1,183.14)	(1,183.14)
65YF10	Full Fringe Benefit Distr Expe	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.97	0.00	(380.97)	(380.97)
***Total: 65 - Fringe Benefits**		**3,690.00**	**3,690.00**	**0.00**	**1,564.11**	**0.00**	**2,125.89**	**2,125.89**
710000	In-State Travel	0.00	0.00	0.00	398.40	0.00	(398.40)	(398.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,177.40	0.00	(1,177.40)	(1,177.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	654.19	0.00	(654.19)	(654.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,341.44**	**0.00**	**(2,341.44)**	**(2,341.44)**
717000	Consulting-General	15,255.00	15,255.00	0.00	0.00	0.00	15,255.00	15,255.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,899.00	0.00	(6,899.00)	(6,899.00)
Subtotal: Non-Travel Support		**15,255.00**	**15,255.00**	**0.00**	**8,734.86**	**0.00**	**6,520.14**	**6,520.14**
***Total: 71 - Support (Travel & Non-Travel)**		**15,255.00**	**15,255.00**	**0.00**	**11,076.30**	**0.00**	**4,178.70**	**4,178.70**
722200	Participant Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
***Total: 72 - Student and/or Participant Support**		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**172.00**	**172.00**
****Total Direct Cost Expenditures**		**28,117.00**	**28,117.00**	**0.00**	**31,315.41**	**0.00**	**(3,198.41)**	**(3,198.41)**
760300	F&A Expenditures	7,896.00	7,896.00	0.00	4,697.32	0.00	3,198.68	3,198.68
***Total: 76 - F&A and Internal Allocations**		**7,896.00**	**7,896.00**	**0.00**	**4,697.32**	**0.00**	**3,198.68**	**3,198.68**
****Total Indirect Cost Expenditures**		**7,896.00**	**7,896.00**	**0.00**	**4,697.32**	**0.00**	**3,198.68**	**3,198.68**
*****Total Expenditures**		**36,013.00**	**36,013.00**	**0.00**	**36,012.73**	**0.00**	**0.27**	**0.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,012.73	0.00	(36,012.73)	(36,012.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,012.73**	**0.00**	**(36,012.73)**	**(36,012.73)**

Grant 193195 - Genetic and Newborn Screening
Fund 193207 - Genetics NERGG Rollover

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	McClain, Monica R
Sponsor:	US DHHS, Health Resources and Services Administration
Sponsor ID:	U22MC10980 CFDA #: 93.110
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**36,012.73**	**0.00**	**(36,012.73)**	**(36,012.73)**

Grant 193195 - Genetic and Newborn Screening
Fund 193208 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,818.00	0.00	(14,818.00)	(14,818.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	87,503.67	0.00	(87,503.67)	(87,503.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,880.00	104,880.00	0.00	0.00	0.00	104,880.00	104,880.00
615F10	PAT	0.00	0.00	0.00	39,550.32	0.00	(39,550.32)	(39,550.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,985.00	38,985.00	0.00	0.00	0.00	38,985.00	38,985.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,827.00	19,827.00	0.00	0.00	0.00	19,827.00	19,827.00
***Total: 61 - Salaries and Wages**		**163,692.00**	**163,692.00**	**0.00**	**175,631.99**	**0.00**	**(11,939.99)**	**(11,939.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,890.71	0.00	(3,890.71)	(3,890.71)
65YF10	Full Fringe Benefit Distr Expe	55,936.00	55,936.00	0.00	51,855.98	0.00	4,080.02	4,080.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.42	0.00	(163.42)	(163.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 65 - Fringe Benefits**		**55,936.00**	**55,936.00**	**0.00**	**55,935.31**	**0.00**	**0.69**	**0.69**
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710000	In-State Travel	0.00	0.00	0.00	1,569.49	0.00	(1,569.49)	(1,569.49)
710100	Out-of-State Travel	0.00	0.00	0.00	10,909.08	0.00	(10,909.08)	(10,909.08)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,302.29	0.00	(1,302.29)	(1,302.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,117.12	0.00	(2,117.12)	(2,117.12)
Subtotal: Travel		**14,500.00**	**14,500.00**	**0.00**	**19,067.98**	**0.00**	**(4,567.98)**	**(4,567.98)**
711100	Supplies-General	0.00	0.00	0.00	2,747.58	0.00	(2,747.58)	(2,747.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	(6,602.00)	(6,602.00)	0.00	0.00	0.00	(6,602.00)	(6,602.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,586.52	0.00	(2,586.52)	(2,586.52)
714000	Postage-General	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
717000	Consulting-General	72,558.00	72,558.00	0.00	0.00	0.00	72,558.00	72,558.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,495.54	0.00	(43,495.54)	(43,495.54)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	2,246.22	0.00	(2,246.22)	(2,246.22)

Grant 193195 - Genetic and Newborn Screening
Fund 193208 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,941.10	0.00	(6,941.10)	(6,941.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
719110	Membership-Individual	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**70,956.00**	**70,956.00**	**0.00**	**60,662.93**	**0.00**	**10,293.07**	**10,293.07**
***Total: 71 - Support (Travel & Non-Travel)**		**85,456.00**	**85,456.00**	**0.00**	**79,730.91**	**0.00**	**5,725.09**	**5,725.09**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	472,835.00	472,835.00	0.00	0.00	0.00	472,835.00	472,835.00
730002	Subcontracts 02	0.00	0.00	0.00	215,769.22	0.00	(215,769.22)	(215,769.22)
730003	Subcontracts 03	0.00	0.00	0.00	35,371.11	0.00	(35,371.11)	(35,371.11)
730005	Subcontracts 05	0.00	0.00	0.00	30,764.48	0.00	(30,764.48)	(30,764.48)
730006	Subcontracts 06	0.00	0.00	0.00	86,950.16	0.00	(86,950.16)	(86,950.16)
730009	Subcontracts 09	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
730010	Subcontracts 10	0.00	0.00	0.00	22,749.59	0.00	(22,749.59)	(22,749.59)
730011	Subcontracts 11	0.00	0.00	0.00	19,911.06	0.00	(19,911.06)	(19,911.06)
730012	Subcontracts 12	0.00	0.00	0.00	10,312.25	0.00	(10,312.25)	(10,312.25)
730013	Subcontracts 13	0.00	0.00	0.00	33,502.95	0.00	(33,502.95)	(33,502.95)
730014	Subcontracts 14	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**472,835.00**	**472,835.00**	**0.00**	**466,130.82**	**0.00**	**6,704.18**	**6,704.18**
****Total Direct Cost Expenditures**		**777,919.00**	**777,919.00**	**0.00**	**777,429.03**	**0.00**	**489.97**	**489.97**
760300	F&A Expenditures	60,935.00	60,935.00	0.00	60,934.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**60,935.00**	**60,935.00**	**0.00**	**60,934.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**60,935.00**	**60,935.00**	**0.00**	**60,934.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**838,854.00**	**838,854.00**	**0.00**	**838,363.59**	**0.00**	**490.41**	**490.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	838,363.59	0.00	(838,363.59)	(838,363.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**838,363.59**	**0.00**	**(838,363.59)**	**(838,363.59)**

Grant 193195 - Genetic and Newborn Screening
Fund 193208 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**838,363.59**	**0.00**	**(838,363.59)**	**(838,363.59)**

Grant 193195 - Genetic and Newborn Screening
Fund 193216 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,555.12	0.00	(6,555.12)	(6,555.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,771.28	0.00	(5,771.28)	(5,771.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	53,097.16	0.00	(53,097.16)	(53,097.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,693.00	97,693.00	0.00	0.00	0.00	97,693.00	97,693.00
615F10	PAT	0.00	0.00	0.00	66,448.20	0.00	(66,448.20)	(66,448.20)
615NZ0	PAT Unallocated Budget (Bud Only)	45,279.00	45,279.00	0.00	0.00	0.00	45,279.00	45,279.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	55,300.00	0.00	(55,300.00)	(55,300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,312.00	0.00	(3,312.00)	(3,312.00)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**187,972.00**	**187,972.00**	**0.00**	**190,483.76**	**0.00**	**(2,511.76)**	**(2,511.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	815.30	0.00	(815.30)	(815.30)
65YF10	Full Fringe Benefit Distr Expe	61,467.00	61,467.00	0.00	52,773.01	0.00	8,693.99	8,693.99
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,645.20	0.00	(4,645.20)	(4,645.20)
***Total: 65 - Fringe Benefits**		**61,467.00**	**61,467.00**	**0.00**	**58,233.51**	**0.00**	**3,233.49**	**3,233.49**
710	Travel	23,230.00	23,230.00	0.00	0.00	0.00	23,230.00	23,230.00
710000	In-State Travel	0.00	0.00	0.00	1,220.85	0.00	(1,220.85)	(1,220.85)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
710100	Out-of-State Travel	0.00	0.00	0.00	13,318.58	0.00	(13,318.58)	(13,318.58)
710300	Conference Registration Fees	0.00	0.00	0.00	3,725.00	0.00	(3,725.00)	(3,725.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25,220.06	0.00	(25,220.06)	(25,220.06)
Subtotal: Travel		**23,230.00**	**23,230.00**	**0.00**	**45,411.39**	**0.00**	**(22,181.39)**	**(22,181.39)**
711100	Supplies-General	0.00	0.00	0.00	5,344.74	0.00	(5,344.74)	(5,344.74)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	52,481.00	52,481.00	0.00	0.00	0.00	52,481.00	52,481.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,982.77	0.00	(1,982.77)	(1,982.77)
714000	Postage-General	0.00	0.00	0.00	35.07	0.00	(35.07)	(35.07)
717000	Consulting-General	71,415.00	71,415.00	0.00	0.00	0.00	71,415.00	71,415.00
717200	Other Professional Services-General	0.00	0.00	0.00	71,415.00	0.00	(71,415.00)	(71,415.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3,450.41	0.00	(3,450.41)	(3,450.41)

Grant 193195 - Genetic and Newborn Screening
Fund 193216 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718008	Telecom-Internet Services	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,594.24	0.00	(15,594.24)	(15,594.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**123,896.00**	**123,896.00**	**0.00**	**101,528.18**	**0.00**	**22,367.82**	**22,367.82**
***Total: 71 - Support (Travel & Non-Travel)**		**147,126.00**	**147,126.00**	**0.00**	**146,939.57**	**0.00**	**186.43**	**186.43**
722200	Participant Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 72 - Student and/or Participant Support**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	423,472.00	423,472.00	0.00	0.00	0.00	423,472.00	423,472.00
730002	Subcontracts 02	0.00	0.00	0.00	127,200.16	0.00	(127,200.16)	(127,200.16)
730003	Subcontracts 03	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	37,122.34	0.00	(37,122.34)	(37,122.34)
730006	Subcontracts 06	0.00	0.00	0.00	97,739.85	0.00	(97,739.85)	(97,739.85)
730012	Subcontracts 12	0.00	0.00	0.00	17,987.78	0.00	(17,987.78)	(17,987.78)
730015	Subcontracts 15	0.00	0.00	0.00	28,421.69	0.00	(28,421.69)	(28,421.69)
730016	Subcontracts 16	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	29,999.71	0.00	(29,999.71)	(29,999.71)
730018	Subcontracts 18	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
730019	Subcontracts 19	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**423,472.00**	**423,472.00**	**0.00**	**423,471.54**	**0.00**	**0.46**	**0.46**
****Total Direct Cost Expenditures**		**820,237.00**	**820,237.00**	**0.00**	**819,328.38**	**0.00**	**908.62**	**908.62**
760300	F&A Expenditures	91,899.00	91,899.00	0.00	91,898.11	0.00	0.89	0.89
***Total: 76 - F&A and Internal Allocations**		**91,899.00**	**91,899.00**	**0.00**	**91,898.11**	**0.00**	**0.89**	**0.89**
****Total Indirect Cost Expenditures**		**91,899.00**	**91,899.00**	**0.00**	**91,898.11**	**0.00**	**0.89**	**0.89**
*****Total Expenditures**		**912,136.00**	**912,136.00**	**0.00**	**911,226.49**	**0.00**	**909.51**	**909.51**

Grant 193195 - Genetic and Newborn Screening
Fund 193216 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	911,226.49	0.00	(911,226.49)	(911,226.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**911,226.49**	**0.00**	**(911,226.49)**	**(911,226.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**911,226.49**	**0.00**	**(911,226.49)**	**(911,226.49)**

Grant 193195 - Genetic and Newborn Screening
Fund 193228 - Genetic and Newborn Screening

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193228 - Genetic and Newborn Screening

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193228 - Genetic and Newborn Screening

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,322.41	0.00	(12,322.41)	(12,322.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,322.00	12,322.00	0.00	0.00	0.00	12,322.00	12,322.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,093.12	0.00	(5,093.12)	(5,093.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,093.00	5,093.00	0.00	0.00	0.00	5,093.00	5,093.00
***Total: 61 - Salaries and Wages**		**17,415.00**	**17,415.00**	**0.00**	**17,415.53**	**0.00**	**(0.53)**	**(0.53)**
65YF10	Full Fringe Benefit Distr Expe	7,350.00	7,350.00	0.00	7,349.42	0.00	0.58	0.58
***Total: 65 - Fringe Benefits**		**7,350.00**	**7,350.00**	**0.00**	**7,349.42**	**0.00**	**0.58**	**0.58**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,530.00**	**1,530.00**	**0.00**	**1,530.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,530.00**	**1,530.00**	**0.00**	**1,530.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,295.00**	**26,295.00**	**0.00**	**26,294.95**	**0.00**	**0.05**	**0.05**
760300	F&A Expenditures	4,733.00	4,733.00	0.00	4,732.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**4,733.00**	**4,733.00**	**0.00**	**4,732.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**4,733.00**	**4,733.00**	**0.00**	**4,732.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**31,028.00**	**31,028.00**	**0.00**	**31,027.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,027.91	0.00	(31,027.91)	(31,027.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,027.91**	**0.00**	**(31,027.91)**	**(31,027.91)**

Grant 193195 - Genetic and Newborn Screening
Fund 193228 - Genetic and Newborn Screening

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**31,027.91**	**0.00**	**(31,027.91)**	**(31,027.91)**

Grant 193195 - Genetic and Newborn Screening
Fund 193231 - Supplemental: Legal-Learning

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193231 - Supplemental: Legal-Learning

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
730018	Subcontracts 18	0.00	0.00	0.00	20,999.98	0.00	(20,999.98)	(20,999.98)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**20,999.98**	**0.00**	**(20,999.98)**	**(20,999.98)**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**20,999.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,800.00**	**22,800.00**	**0.00**	**22,799.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,799.98	0.00	(22,799.98)	(22,799.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,799.98**	**0.00**	**(22,799.98)**	**(22,799.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,799.98**	**0.00**	**(22,799.98)**	**(22,799.98)**

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,342.06	0.00	(8,342.06)	(8,342.06)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	19,091.70	0.00	(19,091.70)	(19,091.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
615F10	PAT	0.00	0.00	0.00	131,723.39	0.00	(131,723.39)	(131,723.39)
615F1R	Retro PAT	0.00	0.00	0.00	58.36	0.00	(58.36)	(58.36)
615NZ0	PAT Unallocated Budget (Bud Only)	125,068.00	125,068.00	0.00	0.00	0.00	125,068.00	125,068.00
617F10	Operating Staff	0.00	0.00	0.00	647.68	0.00	(647.68)	(647.68)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	76,770.15	0.00	(76,770.15)	(76,770.15)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	70,952.00	70,952.00	0.00	0.00	0.00	70,952.00	70,952.00
***Total: 61 - Salaries and Wages**		**212,393.00**	**212,393.00**	**0.00**	**238,700.12**	**0.00**	**(26,307.12)**	**(26,307.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	620.41	0.00	(620.41)	(620.41)
65YF10	Full Fringe Benefit Distr Expe	65,960.00	65,960.00	0.00	67,250.97	0.00	(1,290.97)	(1,290.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,498.72	0.00	(5,498.72)	(5,498.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	144.90	0.00	(144.90)	(144.90)
***Total: 65 - Fringe Benefits**		**65,960.00**	**65,960.00**	**0.00**	**73,515.00**	**0.00**	**(7,555.00)**	**(7,555.00)**
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710000	In-State Travel	0.00	0.00	0.00	812.79	0.00	(812.79)	(812.79)
710100	Out-of-State Travel	0.00	0.00	0.00	7,071.96	0.00	(7,071.96)	(7,071.96)
710200	Foreign Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,580.04	0.00	(4,580.04)	(4,580.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,663.15	0.00	(2,663.15)	(2,663.15)
Subtotal: Travel		**23,000.00**	**23,000.00**	**0.00**	**16,877.94**	**0.00**	**6,122.06**	**6,122.06**
7111	Supplies	14,852.00	14,852.00	0.00	0.00	0.00	14,852.00	14,852.00
711100	Supplies-General	0.00	0.00	0.00	2,113.96	0.00	(2,113.96)	(2,113.96)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	322.09	0.00	(322.09)	(322.09)
7112	Research Supplies	16,467.00	16,467.00	0.00	0.00	0.00	16,467.00	16,467.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,818.79	0.00	(1,818.79)	(1,818.79)

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	190.44	0.00	(190.44)	(190.44)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,794.53	0.00	(2,794.53)	(2,794.53)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	166,267.58	0.00	(166,267.58)	(166,267.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	143,763.00	143,763.00	0.00	0.00	0.00	143,763.00	143,763.00
718000	Telecom-General	0.00	0.00	0.00	1,405.57	5.28	(1,410.85)	(1,410.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	26.49	0.00	(26.49)	(26.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,261.90	0.00	(5,261.90)	(5,261.90)
719110	Membership-Individual	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support		**180,082.00**	**180,082.00**	**2.08**	**180,734.85**	**5.28**	**(658.13)**	**(658.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**203,082.00**	**203,082.00**	**2.08**	**197,612.79**	**5.28**	**5,463.93**	**5,463.93**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
730001	Subcontracts 01	535,481.00	535,481.00	0.00	0.00	0.00	535,481.00	535,481.00
730002	Subcontracts 02	0.00	0.00	0.00	170,367.15	0.00	(170,367.15)	(170,367.15)
730003	Subcontracts 03	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	26,700.63	3,299.37	(30,000.00)	(30,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	59,914.92	50,395.08	(110,310.00)	(110,310.00)
730020	Subcontracts 20	0.00	0.00	0.00	13,588.12	1,411.88	(15,000.00)	(15,000.00)
730021	Subcontracts 21	0.00	0.00	0.00	29,485.00	0.00	(29,485.00)	(29,485.00)
730022	Subcontracts 22	0.00	0.00	0.00	27,965.67	2,034.33	(30,000.00)	(30,000.00)
730023	Subcontracts 23	0.00	0.00	0.00	8,684.79	3,815.21	(12,500.00)	(12,500.00)
***Total: 73 - Subcontracts**		**535,481.00**	**535,481.00**	**0.00**	**366,706.28**	**60,955.87**	**107,818.85**	**107,818.85**
****Total Direct Cost Expenditures**		**1,019,166.00**	**1,019,166.00**	**2.08**	**876,534.19**	**60,961.15**	**81,670.66**	**81,670.66**
760300	F&A Expenditures	105,063.00	105,063.00	0.37	104,778.17	0.00	284.83	284.83
***Total: 76 - F&A and Internal Allocations**		**105,063.00**	**105,063.00**	**0.37**	**104,778.17**	**0.00**	**284.83**	**284.83**
****Total Indirect Cost Expenditures**		**105,063.00**	**105,063.00**	**0.37**	**104,778.17**	**0.00**	**284.83**	**284.83**

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1,124,229.00**	**1,124,229.00**	**2.45**	**981,312.36**	**60,961.15**	**81,955.49**	**81,955.49**
Revenue							
530000 Federal Programs	0.00	0.00	2.45	981,312.36	0.00	(981,312.36)	(981,312.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2.45**	**981,312.36**	**0.00**	**(981,312.36)**	**(981,312.36)**
*****Total Revenue**	**0.00**	**0.00**	**2.45**	**981,312.36**	**0.00**	**(981,312.36)**	**(981,312.36)**

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193248 - Genetic & Newborn Screening Y5

Status: Active
FMGR: McClain, Monica R

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
611F60	Faculty NTT Research	0.00	0.00	1,968.93	8,919.62	2,297.07	(11,216.69)	(11,216.69)
611F70	Faculty NTT Clinical	0.00	0.00	1,504.82	10,542.74	2,470.79	(13,013.53)	(13,013.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,912.00	99,912.00	0.00	0.00	0.00	99,912.00	99,912.00
615F10	PAT	0.00	0.00	14,672.40	95,269.65	25,381.59	(120,651.24)	(120,651.24)
615NZ0	PAT Unallocated Budget (Bud Only)	49,440.00	49,440.00	0.00	0.00	0.00	49,440.00	49,440.00
61CPHX	Part Time Hourly	0.00	0.00	2,873.00	33,858.75	0.00	(33,858.75)	(33,858.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61SNZ0	Student Labor Unallocated(Bud Only)	54,698.00	54,698.00	0.00	0.00	0.00	54,698.00	54,698.00
***Total: 61 - Salaries and Wages**		**204,050.00**	**204,050.00**	**21,019.15**	**151,736.53**	**30,149.45**	**22,164.02**	**22,164.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	292.56	0.00	(292.56)	(292.56)
65YF10	Full Fringe Benefit Distr Expe	67,593.00	67,593.00	8,238.32	52,088.21	13,687.86	1,816.93	1,816.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.19	3,148.89	0.00	(3,148.89)	(3,148.89)
***Total: 65 - Fringe Benefits**		**67,593.00**	**67,593.00**	**8,505.51**	**55,529.66**	**13,687.86**	**(1,624.52)**	**(1,624.52)**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	198.90	2,453.55	0.00	(2,453.55)	(2,453.55)
710100	Out-of-State Travel	0.00	0.00	83.64	4,179.88	0.00	(4,179.88)	(4,179.88)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,732.44	0.00	(7,732.44)	(7,732.44)
Subtotal: Travel		**13,000.00**	**13,000.00**	**282.54**	**14,970.87**	**0.00**	**(1,970.87)**	**(1,970.87)**
711100	Supplies-General	0.00	0.00	0.00	3.79	0.00	(3.79)	(3.79)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
711162	Supplies-Office Supplies	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,374.10	0.00	(1,374.10)	(1,374.10)
711172	Program Supplies	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
7112	Research Supplies	14,316.00	14,316.00	0.00	0.00	0.00	14,316.00	14,316.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	821.83	0.00	(821.83)	(821.83)
714000	Postage-General	0.00	0.00	8.72	18.10	181.90	(200.00)	(200.00)
714005	Postage-Campus Mail Services	0.00	0.00	89.56	89.56	0.00	(89.56)	(89.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	(0.38)	(0.38)	0.00	0.38	0.38
716120	Rentals-Property or Room	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
716155	Rentals-Film-Video	0.00	0.00	0.00	227.37	0.00	(227.37)	(227.37)
717000	Consulting-General	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00

Grant 193195 - Genetic and Newborn Screening
Fund 193248 - Genetic & Newborn Screening Y5

Status: Active
FMGR: McClain, Monica R

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	9,500.00	42,574.00	9,848.00	(52,422.00)	(52,422.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,728.00	44,728.00	0.00	0.00	0.00	44,728.00	44,728.00
718000	Telecom-General	0.00	0.00	0.00	327.79	188.56	(516.35)	(516.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4,046.20	4,061.80	0.00	(4,061.80)	(4,061.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	25.40	0.00	(25.40)	(25.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	243.73	243.73	0.00	(243.73)	(243.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,367.27	0.00	(7,367.27)	(7,367.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	194.00	194.00	0.00	(194.00)	(194.00)
71C100	Advertising (Non-Employment)	0.00	0.00	451.00	701.00	0.00	(701.00)	(701.00)
Subtotal: Non-Travel Support		**71,244.00**	**71,244.00**	**14,532.83**	**59,155.90**	**10,218.46**	**1,869.64**	**1,869.64**
***Total: 71 - Support (Travel & Non-Travel)**		**84,244.00**	**84,244.00**	**14,815.37**	**74,126.77**	**10,218.46**	**(101.23)**	**(101.23)**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
730001	Subcontracts 01	426,496.00	426,496.00	0.00	0.00	0.00	426,496.00	426,496.00
730002	Subcontracts 02	0.00	0.00	43,396.86	43,396.86	152,789.14	(196,186.00)	(196,186.00)
730003	Subcontracts 03	0.00	0.00	1,881.12	7,459.53	17,540.47	(25,000.00)	(25,000.00)
730005	Subcontracts 05	0.00	0.00	5,841.00	17,187.31	7,812.69	(25,000.00)	(25,000.00)
730006	Subcontracts 06	0.00	0.00	8,141.77	20,524.83	50,771.17	(71,296.00)	(71,296.00)
730024	Subcontracts 24	0.00	0.00	8,737.68	8,737.68	14,262.32	(23,000.00)	(23,000.00)
730025	Subcontracts 25	0.00	0.00	6,716.40	9,134.34	15,290.66	(24,425.00)	(24,425.00)
730026	Subcontracts 26	0.00	0.00	0.00	0.00	14,169.00	(14,169.00)	(14,169.00)
***Total: 73 - Subcontracts**		**426,496.00**	**426,496.00**	**74,714.83**	**106,440.55**	**272,635.45**	**47,420.00**	**47,420.00**
****Total Direct Cost Expenditures**		**784,633.00**	**784,633.00**	**119,054.86**	**387,833.51**	**326,691.22**	**70,108.27**	**70,108.27**
760300	F&A Expenditures	76,660.00	76,660.00	10,762.92	53,867.61	0.00	22,792.39	22,792.39
***Total: 76 - F&A and Internal Allocations**		**76,660.00**	**76,660.00**	**10,762.92**	**53,867.61**	**0.00**	**22,792.39**	**22,792.39**
****Total Indirect Cost Expenditures**		**76,660.00**	**76,660.00**	**10,762.92**	**53,867.61**	**0.00**	**22,792.39**	**22,792.39**
*****Total Expenditures**		**861,293.00**	**861,293.00**	**129,817.78**	**441,701.12**	**326,691.22**	**92,900.66**	**92,900.66**

Grant 193195 - Genetic and Newborn Screening
Fund 193248 - Genetic & Newborn Screening Y5

Status: Active
FMGR: McClain, Monica R

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	129,817.78	441,701.12	0.00	(441,701.12)	(441,701.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**129,817.78**	**441,701.12**	**0.00**	**(441,701.12)**	**(441,701.12)**
*****Total Revenue**	**0.00**	**0.00**	**129,817.78**	**441,701.12**	**0.00**	**(441,701.12)**	**(441,701.12)**

Grant 193195 - Genetic and Newborn Screening
Fund 193248 - Genetic & Newborn Screening Y5

Status: Active
FMGR: McClain, Monica R

Type: Cooperative Agreement

PI: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193196 - Advanced Education Nursing
Fund 193196 - Advanced Education Nursing

Status: Closing - Final Financial Rev
FMGR: Hamlin, Lynette A

Type: Grant

PI: Hamlin, Lynette A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: A10HP00303 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNULA - PI Lynette Ament

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	28,137.00	28,137.00	0.00	0.00	0.00	28,137.00	28,137.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	28,137.00	0.00	(28,137.00)	(28,137.00)
***Total: 72 - Student and/or Participant Support**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,137.00	0.00	(28,137.00)	(28,137.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,137.00**	**0.00**	**(28,137.00)**	**(28,137.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,137.00**	**0.00**	**(28,137.00)**	**(28,137.00)**

Grant 193197 - UDEC
Fund 15C513 - UDEC - CS

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	23,571.35	0.00	(23,571.35)	(23,571.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,283.00	30,283.00	0.00	0.00	0.00	30,283.00	30,283.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,589.02	0.00	(6,589.02)	(6,589.02)
***Total: 61 - Salaries and Wages**		**30,283.00**	**30,283.00**	**0.00**	**30,160.37**	**0.00**	**122.63**	**122.63**
65YF10	Full Fringe Benefit Distr Expe	10,212.00	10,212.00	0.00	9,664.33	0.00	547.67	547.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.90	0.00	(546.90)	(546.90)
***Total: 65 - Fringe Benefits**		**10,212.00**	**10,212.00**	**0.00**	**10,211.23**	**0.00**	**0.77**	**0.77**
****Total Direct Cost Expenditures**		**40,495.00**	**40,495.00**	**0.00**	**40,371.60**	**0.00**	**123.40**	**123.40**
760300	F&A Expenditures	3,230.00	3,230.00	0.00	3,229.72	0.00	0.28	0.28
***Total: 76 - F&A and Internal Allocations**		**3,230.00**	**3,230.00**	**0.00**	**3,229.72**	**0.00**	**0.28**	**0.28**
****Total Indirect Cost Expenditures**		**3,230.00**	**3,230.00**	**0.00**	**3,229.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**43,725.00**	**43,725.00**	**0.00**	**43,601.32**	**0.00**	**123.68**	**123.68**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,601.32	0.00	(43,601.32)	(43,601.32)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,601.32**	**0.00**	**(43,601.32)**	**(43,601.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,601.32**	**0.00**	**(43,601.32)**	**(43,601.32)**

Grant 193197 - UDEC
Fund 193197 - UDEC
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,861.55	0.00	(17,861.55)	(17,861.55)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	848.03	0.00	(848.03)	(848.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,789.00	24,789.00	0.00	0.00	0.00	24,789.00	24,789.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,322.08	0.00	(13,322.08)	(13,322.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.12	0.00	(6,750.12)	(6,750.12)
613NZ0	Grad Unallocated Budget (Bud Only)	13,905.00	13,905.00	0.00	0.00	0.00	13,905.00	13,905.00
615F10	PAT	0.00	0.00	0.00	130,644.53	0.00	(130,644.53)	(130,644.53)
615NZ0	PAT Unallocated Budget (Bud Only)	154,290.00	154,290.00	0.00	0.00	0.00	154,290.00	154,290.00
617F10	Operating Staff	0.00	0.00	0.00	34,660.00	0.00	(34,660.00)	(34,660.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,719.00	45,719.00	0.00	0.00	0.00	45,719.00	45,719.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	349.63	0.00	(349.63)	(349.63)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,916.25	0.00	(18,916.25)	(18,916.25)
61SNWS	College Work Study	0.00	0.00	0.00	662.15	0.00	(662.15)	(662.15)
61SNZ0	Student Labor Unallocated(Bud Only)	6,055.00	6,055.00	0.00	0.00	0.00	6,055.00	6,055.00
***Total: 61 - Salaries and Wages**		**244,758.00**	**244,758.00**	**0.00**	**225,736.84**	**0.00**	**19,021.16**	**19,021.16**
65YF10	Full Fringe Benefit Distr Expe	89,076.00	89,076.00	0.00	75,445.14	0.00	13,630.86	13,630.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,847.78	0.00	(2,847.78)	(2,847.78)
***Total: 65 - Fringe Benefits**		**89,076.00**	**89,076.00**	**0.00**	**78,292.92**	**0.00**	**10,783.08**	**10,783.08**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	8,025.73	0.00	(8,025.73)	(8,025.73)
710100	Out-of-State Travel	0.00	0.00	0.00	6,640.27	0.00	(6,640.27)	(6,640.27)
710200	Foreign Travel	0.00	0.00	0.00	307.75	0.00	(307.75)	(307.75)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**16,133.54**	**0.00**	**(5,133.54)**	**(5,133.54)**
711100	Supplies-General	0.00	0.00	0.00	8,010.83	0.00	(8,010.83)	(8,010.83)
711178	Supplies- Training	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
7112	Research Supplies	42,100.00	42,100.00	0.00	0.00	0.00	42,100.00	42,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	16,260.79	0.00	(16,260.79)	(16,260.79)
714000	Postage-General	0.00	0.00	0.00	7,411.01	0.00	(7,411.01)	(7,411.01)

Grant 193197 - UDEC
Fund 193197 - UDEC
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	350.91	0.00	(350.91)	(350.91)
716110	Rentals-Copier	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
716122	Rental off site research facilities	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,968.72	0.00	(19,968.72)	(19,968.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
718000	Telecom-General	0.00	0.00	0.00	697.04	0.00	(697.04)	(697.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,959.88	0.00	(8,959.88)	(8,959.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	328.49	0.00	(328.49)	(328.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,060.93	0.00	(4,060.93)	(4,060.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,026.50	0.00	(8,026.50)	(8,026.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	444.12	0.00	(444.12)	(444.12)
Subtotal: Non-Travel Support		**54,600.00**	**54,600.00**	**0.00**	**81,313.79**	**0.00**	**(26,713.79)**	**(26,713.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**65,600.00**	**65,600.00**	**0.00**	**97,447.33**	**0.00**	**(31,847.33)**	**(31,847.33)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	8,384.00	8,384.00	0.00	0.00	0.00	8,384.00	8,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,662.50	0.00	(4,662.50)	(4,662.50)
***Total: 72 - Student and/or Participant Support**		**8,384.00**	**8,384.00**	**0.00**	**6,042.50**	**0.00**	**2,341.50**	**2,341.50**
730001	Subcontracts 01	35,052.00	35,052.00	0.00	14,727.62	0.00	20,324.38	20,324.38
730003	Subcontracts 03	0.00	0.00	0.00	323.98	0.00	(323.98)	(323.98)
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**35,052.00**	**35,052.00**	**0.00**	**35,051.60**	**0.00**	**0.40**	**0.40**
****Total Direct Cost Expenditures**		**442,870.00**	**442,870.00**	**0.00**	**442,571.19**	**0.00**	**298.81**	**298.81**
760300	F&A Expenditures	34,947.00	34,947.00	0.00	34,922.24	0.00	24.76	24.76
***Total: 76 - F&A and Internal Allocations**		**34,947.00**	**34,947.00**	**0.00**	**34,922.24**	**0.00**	**24.76**	**24.76**
****Total Indirect Cost Expenditures**		**34,947.00**	**34,947.00**	**0.00**	**34,922.24**	**0.00**	**24.76**	**24.76**
*****Total Expenditures**		**477,817.00**	**477,817.00**	**0.00**	**477,493.43**	**0.00**	**323.57**	**323.57**

Grant 193197 - UDEC
Fund 193197 - UDEC
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	477,493.43	0.00	(477,493.43)	(477,493.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**477,493.43**	**0.00**	**(477,493.43)**	**(477,493.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**477,493.43**	**0.00**	**(477,493.43)**	**(477,493.43)**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	98,195.00	98,195.00	0.00	0.00	0.00	98,195.00	98,195.00
615F10	PAT	0.00	0.00	0.00	65,140.67	0.00	(65,140.67)	(65,140.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
61SNSH	Student Labor	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
***Total: 61 - Salaries and Wages**		**98,195.00**	**98,195.00**	**0.00**	**67,035.17**	**0.00**	**31,159.83**	**31,159.83**
65YF10	Full Fringe Benefit Distr Expe	35,005.00	35,005.00	0.00	26,694.52	0.00	8,310.48	8,310.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.87	0.00	(102.87)	(102.87)
***Total: 65 - Fringe Benefits**		**35,005.00**	**35,005.00**	**0.00**	**26,797.39**	**0.00**	**8,207.61**	**8,207.61**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	940.49	0.00	(940.49)	(940.49)
710100	Out-of-State Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,258.16	0.00	(1,258.16)	(1,258.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,891.38	0.00	(2,891.38)	(2,891.38)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,028.13**	**0.00**	**(7,028.13)**	**(7,028.13)**
711000	Purchasing Cards	0.00	0.00	0.00	2,879.82	0.00	(2,879.82)	(2,879.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,014.75	0.00	(4,014.75)	(4,014.75)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	232.45	0.00	(232.45)	(232.45)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,791.90	0.00	(24,791.90)	(24,791.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	178.63	0.00	(178.63)	(178.63)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.71	0.00	(69.71)	(69.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.12	0.00	(225.12)	(225.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**32,437.38**	**0.00**	**(32,437.38)**	**(32,437.38)**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**39,465.51**	**0.00**	**(39,465.51)**	**(39,465.51)**
730001 Subcontracts 01	40,000.00	40,000.00	0.00	40,000.03	0.00	(0.03)	(0.03)
***Total: 73 - Subcontracts**	**40,000.00**	**40,000.00**	**0.00**	**40,000.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**	**173,200.00**	**173,200.00**	**0.00**	**173,298.10**	**0.00**	**(98.10)**	**(98.10)**
760300 F&A Expenditures	41,133.00	41,133.00	0.00	41,157.50	0.00	(24.50)	(24.50)
***Total: 76 - F&A and Internal Allocations**	**41,133.00**	**41,133.00**	**0.00**	**41,157.50**	**0.00**	**(24.50)**	**(24.50)**
****Total Indirect Cost Expenditures**	**41,133.00**	**41,133.00**	**0.00**	**41,157.50**	**0.00**	**(24.50)**	**(24.50)**
*****Total Expenditures**	**214,333.00**	**214,333.00**	**0.00**	**214,455.60**	**0.00**	**(122.60)**	**(122.60)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,455.60	0.00	(214,455.60)	(214,455.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,455.60**	**0.00**	**(214,455.60)**	**(214,455.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,455.60**	**0.00**	**(214,455.60)**	**(214,455.60)**

Grant 193199 - Assessment Initiative
Fund 193211 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,365.88	0.00	(1,365.88)	(1,365.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	(7,206.00)	(7,206.00)	0.00	0.00	0.00	(7,206.00)	(7,206.00)
615F10	PAT	0.00	0.00	0.00	91,128.91	0.00	(91,128.91)	(91,128.91)
615NZ0	PAT Unallocated Budget (Bud Only)	103,057.00	103,057.00	0.00	0.00	0.00	103,057.00	103,057.00
617F10	Operating Staff	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,993.75	0.00	(2,993.75)	(2,993.75)
61SNSH	Student Labor	0.00	0.00	0.00	677.25	0.00	(677.25)	(677.25)
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**96,551.00**	**96,551.00**	**0.00**	**97,744.54**	**0.00**	**(1,193.54)**	**(1,193.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.59	0.00	(1.59)	(1.59)
65YF10	Full Fringe Benefit Distr Expe	38,921.00	38,921.00	0.00	38,667.32	0.00	253.68	253.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.49	0.00	(251.49)	(251.49)
***Total: 65 - Fringe Benefits**		**38,921.00**	**38,921.00**	**0.00**	**38,920.40**	**0.00**	**0.60**	**0.60**
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
710000	In-State Travel	0.00	0.00	0.00	1,419.54	0.00	(1,419.54)	(1,419.54)
710100	Out-of-State Travel	0.00	0.00	0.00	2,598.14	0.00	(2,598.14)	(2,598.14)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	599.24	0.00	(599.24)	(599.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,952.20	0.00	(2,952.20)	(2,952.20)
Subtotal: Travel		**8,650.00**	**8,650.00**	**0.00**	**8,789.12**	**0.00**	**(139.12)**	**(139.12)**
711000	Purchasing Cards	0.00	0.00	0.00	1,015.05	0.00	(1,015.05)	(1,015.05)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12,040.00	0.00	(12,040.00)	(12,040.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7112	Research Supplies	(248.00)	(248.00)	0.00	0.00	0.00	(248.00)	(248.00)
713000	Printing & Copying-General	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714000	Postage-General	0.00	0.00	0.00	87.31	0.00	(87.31)	(87.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,507.62	0.00	(7,507.62)	(7,507.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,876.00	29,876.00	0.00	0.00	0.00	29,876.00	29,876.00

Grant 193199 - Assessment Initiative
Fund 193211 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	471.38	0.00	(471.38)	(471.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	711.92	0.00	(711.92)	(711.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**29,628.00**	**29,628.00**	**0.00**	**24,530.06**	**0.00**	**5,097.94**	**5,097.94**
***Total: 71 - Support (Travel & Non-Travel)**		**38,278.00**	**38,278.00**	**0.00**	**33,319.18**	**0.00**	**4,958.82**	**4,958.82**
730001	Subcontracts 01	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**37,500.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**211,250.00**	**211,250.00**	**0.00**	**207,484.12**	**0.00**	**3,765.88**	**3,765.88**
760300	F&A Expenditures	40,553.00	40,553.00	0.00	44,195.94	0.00	(3,642.94)	(3,642.94)
***Total: 76 - F&A and Internal Allocations**		**40,553.00**	**40,553.00**	**0.00**	**44,195.94**	**0.00**	**(3,642.94)**	**(3,642.94)**
****Total Indirect Cost Expenditures**		**40,553.00**	**40,553.00**	**0.00**	**44,195.94**	**0.00**	**(3,642.94)**	**(3,642.94)**
*****Total Expenditures**		**251,803.00**	**251,803.00**	**0.00**	**251,680.06**	**0.00**	**122.94**	**122.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	251,680.06	0.00	(251,680.06)	(251,680.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**251,680.06**	**0.00**	**(251,680.06)**	**(251,680.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**251,680.06**	**0.00**	**(251,680.06)**	**(251,680.06)**

Grant 193199 - Assessment Initiative
Fund 193221 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 3/5/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,512.28	0.00	(3,512.28)	(3,512.28)
615F10	PAT	0.00	0.00	0.00	91,309.25	0.00	(91,309.25)	(91,309.25)
615F1R	Retro PAT	0.00	0.00	0.00	778.33	0.00	(778.33)	(778.33)
615NZ0	PAT Unallocated Budget (Bud Only)	93,237.00	93,237.00	0.00	0.00	0.00	93,237.00	93,237.00
617F10	Operating Staff	0.00	0.00	0.00	7,077.12	0.00	(7,077.12)	(7,077.12)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,702.25	0.00	(2,702.25)	(2,702.25)
61SNWS	College Work Study	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**113,337.00**	**113,337.00**	**0.00**	**105,499.01**	**0.00**	**7,837.99**	**7,837.99**
65YF10	Full Fringe Benefit Distr Expe	47,630.00	47,630.00	0.00	43,917.85	0.00	3,712.15	3,712.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.28	0.00	(223.28)	(223.28)
***Total: 65 - Fringe Benefits**		**47,630.00**	**47,630.00**	**0.00**	**44,141.13**	**0.00**	**3,488.87**	**3,488.87**
710	Travel	10,326.00	10,326.00	0.00	0.00	0.00	10,326.00	10,326.00
710000	In-State Travel	0.00	0.00	0.00	518.85	0.00	(518.85)	(518.85)
710100	Out-of-State Travel	0.00	0.00	0.00	2,730.63	0.00	(2,730.63)	(2,730.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Travel		**10,326.00**	**10,326.00**	**0.00**	**4,624.48**	**0.00**	**5,701.52**	**5,701.52**
711000	Purchasing Cards	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6,593.16	0.00	(6,593.16)	(6,593.16)
711100	Supplies-General	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,755.19	0.00	(2,755.19)	(2,755.19)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	309.68	0.00	(309.68)	(309.68)
7112	Research Supplies	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.63	0.00	(126.63)	(126.63)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,693.11	0.00	(5,693.11)	(5,693.11)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	493.28	0.00	(493.28)	(493.28)

Grant 193199 - Assessment Initiative
Fund 193221 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI:	Porter, Josephine B
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	5U38HK00003601 CFDA #: 93.283
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012

Fund Information

Effective Date:	3/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.19	0.00	(111.19)	(111.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**6,688.00**	**6,688.00**	**0.00**	**20,055.51**	**0.00**	**(13,367.51)**	**(13,367.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,014.00**	**17,014.00**	**0.00**	**24,679.99**	**0.00**	**(7,665.99)**	**(7,665.99)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**177,981.00**	**177,981.00**	**0.00**	**174,320.13**	**0.00**	**3,660.87**	**3,660.87**
760300	F&A Expenditures	41,904.00	41,904.00	0.00	45,323.15	0.00	(3,419.15)	(3,419.15)
***Total: 76 - F&A and Internal Allocations**		**41,904.00**	**41,904.00**	**0.00**	**45,323.15**	**0.00**	**(3,419.15)**	**(3,419.15)**
****Total Indirect Cost Expenditures**		**41,904.00**	**41,904.00**	**0.00**	**45,323.15**	**0.00**	**(3,419.15)**	**(3,419.15)**
*****Total Expenditures**		**219,885.00**	**219,885.00**	**0.00**	**219,643.28**	**0.00**	**241.72**	**241.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	219,643.28	0.00	(219,643.28)	(219,643.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**219,643.28**	**0.00**	**(219,643.28)**	**(219,643.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**219,643.28**	**0.00**	**(219,643.28)**	**(219,643.28)**

Grant 193199 - Assessment Initiative
Fund 193221 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI:	Porter, Josephine B
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	5U38HK00003601 CFDA #: 93.283
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012

Fund Information

Effective Date:	3/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,845.04	0.00	(4,845.04)	(4,845.04)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	(6,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: 61 - Salaries and Wages**		**14,400.00**	**14,400.00**	**0.00**	**4,850.04**	**0.00**	**9,549.96**	**9,549.96**
65YF10	Full Fringe Benefit Distr Expe	(812.00)	(812.00)	0.00	2,068.62	0.00	(2,880.62)	(2,880.62)
***Total: 65 - Fringe Benefits**		**(812.00)**	**(812.00)**	**0.00**	**2,068.62**	**0.00**	**(2,880.62)**	**(2,880.62)**
710	Travel	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
710000	In-State Travel	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,430.46	0.00	(1,430.46)	(1,430.46)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	699.80	0.00	(699.80)	(699.80)
Subtotal: Travel		**1,656.00**	**1,656.00**	**0.00**	**3,468.26**	**0.00**	**(1,812.26)**	**(1,812.26)**
711000	Purchasing Cards	0.00	0.00	0.00	718.49	0.00	(718.49)	(718.49)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	4,934.17	0.00	(4,934.17)	(4,934.17)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9,964.90	0.00	(9,964.90)	(9,964.90)
7112	Research Supplies	2,348.00	2,348.00	0.00	0.00	0.00	2,348.00	2,348.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,448.00	0.00	(11,448.00)	(11,448.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,966.27	0.00	(2,966.27)	(2,966.27)
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support		**16,848.00**	**16,848.00**	**0.00**	**30,236.83**	**0.00**	**(13,388.83)**	**(13,388.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,504.00**	**18,504.00**	**0.00**	**33,705.09**	**0.00**	**(15,201.09)**	**(15,201.09)**
740000	Cap Equipment	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,750.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**10,750.00**	**10,750.00**
****Total Direct Cost Expenditures**		**42,842.00**	**42,842.00**	**0.00**	**40,623.75**	**0.00**	**2,218.25**	**2,218.25**
760300	F&A Expenditures	8,344.00	8,344.00	0.00	10,562.19	0.00	(2,218.19)	(2,218.19)

Grant 193199 - Assessment Initiative
Fund 193221 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI:	Porter, Josephine B
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	5U38HK00003601 CFDA #: 93.283
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012

Fund Information

Effective Date:	3/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**8,344.00**	**8,344.00**	**0.00**	**10,562.19**	**0.00**	**(2,218.19)**	**(2,218.19)**
****Total Indirect Cost Expenditures**	**8,344.00**	**8,344.00**	**0.00**	**10,562.19**	**0.00**	**(2,218.19)**	**(2,218.19)**
*****Total Expenditures**	**51,186.00**	**51,186.00**	**0.00**	**51,185.94**	**0.00**	**0.06**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,185.94	0.00	(51,185.94)	(51,185.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,185.94**	**0.00**	**(51,185.94)**	**(51,185.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,185.94**	**0.00**	**(51,185.94)**	**(51,185.94)**

Grant 193199 - Assessment Initiative
Fund 193240 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,449.00	72,449.00	0.00	0.00	0.00	72,449.00	72,449.00
615F10	PAT	0.00	0.00	0.00	109,729.23	0.00	(109,729.23)	(109,729.23)
615NZ0	PAT Unallocated Budget (Bud Only)	34,794.00	34,794.00	0.00	0.00	0.00	34,794.00	34,794.00
617F10	Operating Staff	0.00	0.00	0.00	3,500.64	0.00	(3,500.64)	(3,500.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	6,302.00	6,302.00
61CPEX	Part Time Salary	0.00	0.00	0.00	241.80	0.00	(241.80)	(241.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	948.13	0.00	(948.13)	(948.13)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**118,045.00**	**118,045.00**	**0.00**	**114,419.80**	**0.00**	**3,625.20**	**3,625.20**
65YF10	Full Fringe Benefit Distr Expe	48,509.00	48,509.00	0.00	50,505.09	0.00	(1,996.09)	(1,996.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.99	0.00	(94.99)	(94.99)
***Total: 65 - Fringe Benefits**		**48,509.00**	**48,509.00**	**0.00**	**50,600.08**	**0.00**	**(2,091.08)**	**(2,091.08)**
710	Travel	7,625.00	7,625.00	0.00	0.00	0.00	7,625.00	7,625.00
710000	In-State Travel	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
710100	Out-of-State Travel	0.00	0.00	0.00	4,074.62	0.00	(4,074.62)	(4,074.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.72	0.00	(245.72)	(245.72)
Subtotal: Travel		**7,625.00**	**7,625.00**	**0.00**	**7,028.14**	**0.00**	**596.86**	**596.86**
711000	Purchasing Cards	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,117.45	0.00	(5,117.45)	(5,117.45)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,152.80	0.00	(2,152.80)	(2,152.80)
7112	Research Supplies	4,255.00	4,255.00	0.00	0.00	0.00	4,255.00	4,255.00
711200	Research Supplies	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
713000	Printing & Copying-General	0.00	0.00	0.00	378.35	0.00	(378.35)	(378.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,110.39	0.00	(44,110.39)	(44,110.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,996.00	27,996.00	0.00	0.00	0.00	27,996.00	27,996.00
718000	Telecom-General	0.00	0.00	0.00	271.83	0.00	(271.83)	(271.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,130.37	0.00	(2,130.37)	(2,130.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.32	0.00	(41.32)	(41.32)

Grant 193199 - Assessment Initiative
Fund 193240 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI:	Porter, Josephine B		
Sponsor:	US DHHS, Centers for Disease Control		
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	725.30	0.00	(725.30)	(725.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.13	0.00	(154.13)	(154.13)
Subtotal: Non-Travel Support		**47,251.00**	**47,251.00**	**0.00**	**59,381.44**	**0.00**	**(12,130.44)**	**(12,130.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**54,876.00**	**54,876.00**	**0.00**	**66,409.58**	**0.00**	**(11,533.58)**	**(11,533.58)**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**231,430.00**	**231,430.00**	**0.00**	**231,429.46**	**0.00**	**0.54**	**0.54**
760300	F&A Expenditures	60,172.00	60,172.00	0.00	60,171.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**60,172.00**	**60,172.00**	**0.00**	**60,171.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**60,172.00**	**60,172.00**	**0.00**	**60,171.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**291,602.00**	**291,602.00**	**0.00**	**291,601.13**	**0.00**	**0.87**	**0.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	291,601.13	0.00	(291,601.13)	(291,601.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**291,601.13**	**0.00**	**(291,601.13)**	**(291,601.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**291,601.13**	**0.00**	**(291,601.13)**	**(291,601.13)**

Grant 193199 - Assessment Initiative
Fund 193251 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,579.89	2,264.51	3,423.08	(5,687.59)	(5,687.59)
615F10	PAT	0.00	0.00	10,904.04	54,007.35	24,390.42	(78,397.77)	(78,397.77)
615NZ0	PAT Unallocated Budget (Bud Only)	120,557.00	120,557.00	0.00	0.00	0.00	120,557.00	120,557.00
617F10	Operating Staff	0.00	0.00	153.60	153.60	960.00	(1,113.60)	(1,113.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
***Total: 61 - Salaries and Wages**		**120,557.00**	**120,557.00**	**12,637.53**	**57,360.96**	**28,773.50**	**34,422.54**	**34,422.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.05	0.00	(79.05)	(79.05)
65YF10	Full Fringe Benefit Distr Expe	52,563.00	52,563.00	5,737.42	25,617.17	13,063.17	13,882.66	13,882.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.94	0.00	(7.94)	(7.94)
***Total: 65 - Fringe Benefits**		**52,563.00**	**52,563.00**	**5,737.42**	**25,704.16**	**13,063.17**	**13,795.67**	**13,795.67**
710	Travel	278.00	278.00	0.00	0.00	0.00	278.00	278.00
710000	In-State Travel	0.00	0.00	80.92	229.80	0.00	(229.80)	(229.80)
Subtotal: Travel		**278.00**	**278.00**	**80.92**	**229.80**	**0.00**	**48.20**	**48.20**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	15.95	1,797.80	212.20	(2,010.00)	(2,010.00)
7112	Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	1,832.02	6,198.85	16,688.28	(22,887.13)	(22,887.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,699.00	14,699.00	0.00	0.00	0.00	14,699.00	14,699.00
718000	Telecom-General	0.00	0.00	81.92	391.24	0.00	(391.24)	(391.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	217.20	1,323.90	0.00	(1,323.90)	(1,323.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	85.49	469.44	0.00	(469.44)	(469.44)
Subtotal: Non-Travel Support		**30,079.00**	**30,079.00**	**2,232.58**	**10,181.23**	**16,900.48**	**2,997.29**	**2,997.29**
***Total: 71 - Support (Travel & Non-Travel)**		**30,357.00**	**30,357.00**	**2,313.50**	**10,411.03**	**16,900.48**	**3,045.49**	**3,045.49**
****Total Direct Cost Expenditures**		**203,477.00**	**203,477.00**	**20,688.45**	**93,476.15**	**58,737.15**	**51,263.70**	**51,263.70**
760300	F&A Expenditures	52,904.00	52,904.00	5,378.99	24,303.80	0.00	28,600.20	28,600.20
***Total: 76 - F&A and Internal Allocations**		**52,904.00**	**52,904.00**	**5,378.99**	**24,303.80**	**0.00**	**28,600.20**	**28,600.20**
****Total Indirect Cost Expenditures**		**52,904.00**	**52,904.00**	**5,378.99**	**24,303.80**	**0.00**	**28,600.20**	**28,600.20**
*****Total Expenditures**		**256,381.00**	**256,381.00**	**26,067.44**	**117,779.95**	**58,737.15**	**79,863.90**	**79,863.90**

Grant 193199 - Assessment Initiative
Fund 193251 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI:	Porter, Josephine B
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	5U38HK00003601 CFDA #: 93.283
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	26,067.44	117,779.95	0.00	(117,779.95)	(117,779.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26,067.44**	**117,779.95**	**0.00**	**(117,779.95)**	**(117,779.95)**
*****Total Revenue**	**0.00**	**0.00**	**26,067.44**	**117,779.95**	**0.00**	**(117,779.95)**	**(117,779.95)**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome
Status: Closing - Final Financial Rev
FMGR: Sower, Stacia
Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR02447701 CFDA #: 93.389
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/25/2007 - 06/30/2010

Fund Information
Effective Date: 9/25/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,842.27	0.00	(15,842.27)	(15,842.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,267.00	22,267.00	0.00	0.00	0.00	22,267.00	22,267.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	12,440.03	0.00	(12,440.03)	(12,440.03)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,976.03	0.00	(20,976.03)	(20,976.03)
611Q90	Post Doc	0.00	0.00	0.00	17,825.16	0.00	(17,825.16)	(17,825.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,988.24	0.00	(15,988.24)	(15,988.24)
613NZ0	Grad Unallocated Budget (Bud Only)	30,841.00	30,841.00	0.00	0.00	0.00	30,841.00	30,841.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	0.00	0.00	23,193.70	0.00	(23,193.70)	(23,193.70)
615NZ0	PAT Unallocated Budget (Bud Only)	91,800.00	91,800.00	0.00	0.00	0.00	91,800.00	91,800.00
617F10	Operating Staff	0.00	0.00	0.00	14,968.32	0.00	(14,968.32)	(14,968.32)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,474.15	0.00	(14,474.15)	(14,474.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,646.00	0.00	(2,646.00)	(2,646.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
61SNSH	Student Labor	0.00	0.00	0.00	15,370.40	0.00	(15,370.40)	(15,370.40)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: 61 - Salaries and Wages**		**165,308.00**	**165,308.00**	**0.00**	**162,738.96**	**0.00**	**2,569.04**	**2,569.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,308.68	0.00	(1,308.68)	(1,308.68)
65YF10	Full Fringe Benefit Distr Expe	40,966.00	40,966.00	0.00	20,520.90	0.00	20,445.10	20,445.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,997.62	0.00	(4,997.62)	(4,997.62)
***Total: 65 - Fringe Benefits**		**40,966.00**	**40,966.00**	**0.00**	**26,827.20**	**0.00**	**14,138.80**	**14,138.80**
710000	In-State Travel	0.00	0.00	0.00	46.56	0.00	(46.56)	(46.56)
710100	Out-of-State Travel	0.00	0.00	0.00	1,725.75	0.00	(1,725.75)	(1,725.75)
710300	Conference Registration Fees	0.00	0.00	0.00	597.50	0.00	(597.50)	(597.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,065.81**	**0.00**	**(3,065.81)**	**(3,065.81)**
7112	Research Supplies	58,186.00	58,186.00	0.00	0.00	0.00	58,186.00	58,186.00
711200	Research Supplies	0.00	0.00	0.00	63,753.37	0.00	(63,753.37)	(63,753.37)
713000	Printing & Copying-General	0.00	0.00	0.00	361.44	0.00	(361.44)	(361.44)
714030	Postage-Express Mail	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,217.80	0.00	(3,217.80)	(3,217.80)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,338.00	0.00	(2,338.00)	(2,338.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome
Status: Closing - Final Financial Rev
FMGR: Sower, Stacia
Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR02447701 CFDA #: 93.389
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/25/2007 - 06/30/2010

Fund Information
Effective Date: 9/25/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,948.71	0.00	(3,948.71)	(3,948.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**60,226.00**	**60,226.00**	**0.00**	**73,810.68**	**0.00**	**(13,584.68)**	**(13,584.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**60,226.00**	**60,226.00**	**0.00**	**76,876.49**	**0.00**	**(16,650.49)**	**(16,650.49)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
721100	Assistantships	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,558.25	0.00	(6,558.25)	(6,558.25)
***Total: 72 - Student and/or Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**8,058.25**	**0.00**	**(2,558.25)**	**(2,558.25)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
****Total Direct Cost Expenditures**		**272,000.00**	**272,000.00**	**0.00**	**274,500.83**	**0.00**	**(2,500.83)**	**(2,500.83)**
760300	F&A Expenditures	122,400.00	122,400.00	0.00	119,899.17	0.00	2,500.83	2,500.83
***Total: 76 - F&A and Internal Allocations**		**122,400.00**	**122,400.00**	**0.00**	**119,899.17**	**0.00**	**2,500.83**	**2,500.83**
****Total Indirect Cost Expenditures**		**122,400.00**	**122,400.00**	**0.00**	**119,899.17**	**0.00**	**2,500.83**	**2,500.83**
*****Total Expenditures**		**394,400.00**	**394,400.00**	**0.00**	**394,400.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	394,400.00	0.00	(394,400.00)	(394,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**394,400.00**	**0.00**	**(394,400.00)**	**(394,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**394,400.00**	**0.00**	**(394,400.00)**	**(394,400.00)**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR02447701 CFDA #: 93.389
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/25/2007 - 06/30/2010

Fund Information
Effective Date: 9/25/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome
Status: Closing - Final Financial Rev
FMGR: Sower, Stacia
Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR02447701 CFDA #: 93.389
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/25/2007 - 06/30/2010

Fund Information
Effective Date: 9/25/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193203 - NH Options for PCP
Fund 15C532 - NH Options for PCP

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1LOC30187A CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2011

Fund Information
Effective Date: 11/23/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,700.28	0.00	(5,700.28)	(5,700.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,792.80	0.00	(4,792.80)	(4,792.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
614F10	Academic Administrator	0.00	0.00	0.00	1,659.17	0.00	(1,659.17)	(1,659.17)
615F10	PAT	0.00	0.00	0.00	2,031.49	0.00	(2,031.49)	(2,031.49)
617F10	Operating Staff	0.00	0.00	0.00	186.45	0.00	(186.45)	(186.45)
***Total: 61 - Salaries and Wages**		**14,524.00**	**14,524.00**	**0.00**	**14,370.19**	**0.00**	**153.81**	**153.81**
65YF10	Full Fringe Benefit Distr Expe	6,337.00	6,337.00	0.00	6,093.56	0.00	243.44	243.44
***Total: 65 - Fringe Benefits**		**6,337.00**	**6,337.00**	**0.00**	**6,093.56**	**0.00**	**243.44**	**243.44**
****Total Direct Cost Expenditures**		**20,861.00**	**20,861.00**	**0.00**	**20,463.75**	**0.00**	**397.25**	**397.25**
760300	F&A Expenditures	5,424.00	5,424.00	0.00	5,320.51	0.00	103.49	103.49
***Total: 76 - F&A and Internal Allocations**		**5,424.00**	**5,424.00**	**0.00**	**5,320.51**	**0.00**	**103.49**	**103.49**
****Total Indirect Cost Expenditures**		**5,424.00**	**5,424.00**	**0.00**	**5,320.51**	**0.00**	**103.49**	**103.49**
*****Total Expenditures**		**26,285.00**	**26,285.00**	**0.00**	**25,784.26**	**0.00**	**500.74**	**500.74**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,202.52	0.00	(9,202.52)	(9,202.52)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,616.90	0.00	(11,616.90)	(11,616.90)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,964.84	0.00	(4,964.84)	(4,964.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,784.26**	**0.00**	**(25,784.26)**	**(25,784.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,784.26**	**0.00**	**(25,784.26)**	**(25,784.26)**

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1LOC30187A CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2011

Fund Information
Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1LOC30187A CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2011

Fund Information
Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,369.84	0.00	(5,369.84)	(5,369.84)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	254.68	0.00	(254.68)	(254.68)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	156,470.60	0.00	(156,470.60)	(156,470.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,150.00	117,150.00	0.00	0.00	0.00	117,150.00	117,150.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,573.52	0.00	(2,573.52)	(2,573.52)
615F10	PAT	0.00	0.00	0.00	18,384.35	0.00	(18,384.35)	(18,384.35)
615F1R	Retro PAT	0.00	0.00	0.00	52.17	0.00	(52.17)	(52.17)
615NZ0	PAT Unallocated Budget (Bud Only)	67,189.00	67,189.00	0.00	0.00	0.00	67,189.00	67,189.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617F10	Operating Staff	0.00	0.00	0.00	52,265.10	0.00	(52,265.10)	(52,265.10)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**184,339.00**	**184,339.00**	**0.00**	**236,120.28**	**0.00**	**(51,781.28)**	**(51,781.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	451.06	0.00	(451.06)	(451.06)
65YF10	Full Fringe Benefit Distr Expe	77,862.00	77,862.00	0.00	96,157.47	0.00	(18,295.47)	(18,295.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.18	0.00	(216.18)	(216.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: 65 - Fringe Benefits**		**77,862.00**	**77,862.00**	**0.00**	**96,887.71**	**0.00**	**(19,025.71)**	**(19,025.71)**
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710000	In-State Travel	0.00	0.00	0.00	3,198.17	0.00	(3,198.17)	(3,198.17)
710100	Out-of-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
Subtotal: Travel		**10,200.00**	**10,200.00**	**0.00**	**5,991.67**	**0.00**	**4,208.33**	**4,208.33**
711100	Supplies-General	0.00	0.00	0.00	3,209.74	0.00	(3,209.74)	(3,209.74)
711172	Program Supplies	0.00	0.00	0.00	49.73	0.00	(49.73)	(49.73)
7112	Research Supplies	81,100.00	81,100.00	0.00	0.00	0.00	81,100.00	81,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,472.71	0.00	(5,472.71)	(5,472.71)
714000	Postage-General	0.00	0.00	0.00	224.94	0.00	(224.94)	(224.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.90	0.00	(58.90)	(58.90)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.82	0.00	(50.82)	(50.82)

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1LOC30187A CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2011

Fund Information
Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	585.73	0.00	(585.73)	(585.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716122	Rental off site research facilities	3,600.00	3,600.00	0.00	4,120.02	0.00	(520.02)	(520.02)
717200	Other Professional Services-General	0.00	0.00	0.00	29,111.73	0.00	(29,111.73)	(29,111.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	624.42	0.00	(624.42)	(624.42)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,784.41	0.00	(10,784.41)	(10,784.41)
719020	Business Meals-Accreditation	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110	Membership-Individual	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	530.55	0.00	(530.55)	(530.55)
Subtotal: Non-Travel Support		**124,700.00**	**124,700.00**	**0.00**	**56,192.15**	**0.00**	**68,507.85**	**68,507.85**
***Total: 71 - Support (Travel & Non-Travel)**		**134,900.00**	**134,900.00**	**0.00**	**62,183.82**	**0.00**	**72,716.18**	**72,716.18**
722300	Other Financial Aid	0.00	0.00	0.00	600.50	0.00	(600.50)	(600.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**600.50**	**0.00**	**(600.50)**	**(600.50)**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	71.54	0.00	(71.54)	(71.54)
780100	Electricity	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,033.87**	**0.00**	**(1,033.87)**	**(1,033.87)**
****Total Direct Cost Expenditures**		**397,101.00**	**397,101.00**	**0.00**	**396,826.18**	**0.00**	**274.82**	**274.82**
760300	F&A Expenditures	102,312.00	102,312.00	0.00	101,947.76	0.00	364.24	364.24
***Total: 76 - F&A and Internal Allocations**		**102,312.00**	**102,312.00**	**0.00**	**101,947.76**	**0.00**	**364.24**	**364.24**
****Total Indirect Cost Expenditures**		**102,312.00**	**102,312.00**	**0.00**	**101,947.76**	**0.00**	**364.24**	**364.24**
*****Total Expenditures**		**499,413.00**	**499,413.00**	**0.00**	**498,773.94**	**0.00**	**639.06**	**639.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	498,773.94	0.00	(498,773.94)	(498,773.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**498,773.94**	**0.00**	**(498,773.94)**	**(498,773.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**498,773.94**	**0.00**	**(498,773.94)**	**(498,773.94)**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AIO76831 CFDA #: 93.855
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2010

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AIO76831 CFDA #: 93.855
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2010

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AIO76831 CFDA #: 93.855
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2010

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,552.11	0.00	(13,552.11)	(13,552.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,603.00	14,603.00	0.00	0.00	0.00	14,603.00	14,603.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,293.74	0.00	(9,293.74)	(9,293.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	32,324.00	32,324.00	0.00	0.00	0.00	32,324.00	32,324.00
615F10	PAT	0.00	0.00	0.00	9,204.64	0.00	(9,204.64)	(9,204.64)
61SNSH	Student Labor	0.00	0.00	0.00	7,372.06	0.00	(7,372.06)	(7,372.06)
***Total: 61 - Salaries and Wages**		**46,927.00**	**46,927.00**	**0.00**	**46,472.61**	**0.00**	**454.39**	**454.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,075.91	0.00	(1,075.91)	(1,075.91)
65YF10	Full Fringe Benefit Distr Expe	2,075.00	2,075.00	0.00	3,755.45	0.00	(1,680.45)	(1,680.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.19	0.00	(774.19)	(774.19)
***Total: 65 - Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**5,605.55**	**0.00**	**(3,530.55)**	**(3,530.55)**
710000	In-State Travel	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,403.25	0.00	(1,403.25)	(1,403.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,611.25**	**0.00**	**(1,611.25)**	**(1,611.25)**
711100	Supplies-General	0.00	0.00	0.00	160.24	0.00	(160.24)	(160.24)
7112	Research Supplies	27,019.00	27,019.00	0.00	0.00	0.00	27,019.00	27,019.00
711200	Research Supplies	0.00	0.00	0.00	21,399.78	0.00	(21,399.78)	(21,399.78)
713000	Printing & Copying-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	540.79	0.00	(540.79)	(540.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,674.22	0.00	(9,674.22)	(9,674.22)
Subtotal: Non-Travel Support		**27,019.00**	**27,019.00**	**0.00**	**31,985.03**	**0.00**	**(4,966.03)**	**(4,966.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,019.00**	**27,019.00**	**0.00**	**33,596.28**	**0.00**	**(6,577.28)**	**(6,577.28)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721100	Assistantships	15,619.00	15,619.00	0.00	0.00	0.00	15,619.00	15,619.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,126.00	0.00	(7,126.00)	(7,126.00)
***Total: 72 - Student and/or Participant Support**		**15,619.00**	**15,619.00**	**0.00**	**9,426.00**	**0.00**	**6,193.00**	**6,193.00**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AIO76831 CFDA #: 93.855
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2010

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**99,640.00**	**99,640.00**	**0.00**	**95,100.44**	**0.00**	**4,539.56**	**4,539.56**
760300 F&A Expenditures	34,014.00	34,014.00	0.00	38,553.50	0.00	(4,539.50)	(4,539.50)
***Total: 76 - F&A and Internal Allocations**	**34,014.00**	**34,014.00**	**0.00**	**38,553.50**	**0.00**	**(4,539.50)**	**(4,539.50)**
****Total Indirect Cost Expenditures**	**34,014.00**	**34,014.00**	**0.00**	**38,553.50**	**0.00**	**(4,539.50)**	**(4,539.50)**
*****Total Expenditures**	**133,654.00**	**133,654.00**	**0.00**	**133,653.94**	**0.00**	**0.06**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	133,653.94	0.00	(133,653.94)	(133,653.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,653.94**	**0.00**	**(133,653.94)**	**(133,653.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,653.94**	**0.00**	**(133,653.94)**	**(133,653.94)**

Grant 193209 - UDEC
Fund 15C580 - UDEC - CS

Status: Closing - OSR/Central Off Review
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,692.00	0.00	(36,692.00)	(36,692.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,692.00	36,692.00	0.00	0.00	0.00	36,692.00	36,692.00
***Total: 61 - Salaries and Wages**		**36,692.00**	**36,692.00**	**0.00**	**36,692.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,044.00	15,044.00	0.00	14,970.36	0.00	73.64	73.64
***Total: 65 - Fringe Benefits**		**15,044.00**	**15,044.00**	**0.00**	**14,970.36**	**0.00**	**73.64**	**73.64**
****Total Direct Cost Expenditures**		**51,736.00**	**51,736.00**	**0.00**	**51,662.36**	**0.00**	**73.64**	**73.64**
760300	F&A Expenditures	125,573.00	125,573.00	0.00	4,132.97	0.00	121,440.03	121,440.03
***Total: 76 - F&A and Internal Allocations**		**125,573.00**	**125,573.00**	**0.00**	**4,132.97**	**0.00**	**121,440.03**	**121,440.03**
****Total Indirect Cost Expenditures**		**125,573.00**	**125,573.00**	**0.00**	**4,132.97**	**0.00**	**121,440.03**	**121,440.03**
*****Total Expenditures**		**177,309.00**	**177,309.00**	**0.00**	**55,795.33**	**0.00**	**121,513.67**	**121,513.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,132.97	0.00	(4,132.97)	(4,132.97)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,692.00	0.00	(36,692.00)	(36,692.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,970.36	0.00	(14,970.36)	(14,970.36)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**55,795.33**	**0.00**	**(55,795.33)**	**(55,795.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,795.33**	**0.00**	**(55,795.33)**	**(55,795.33)**

Grant 193209 - UDEC
Fund 193209 - UDEC
Status: Closing - OSR/Central Off Review
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,226.69	0.00	(36,226.69)	(36,226.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,600.00	47,600.00	0.00	0.00	0.00	47,600.00	47,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,086.18	0.00	(7,086.18)	(7,086.18)
613NZ0	Grad Unallocated Budget (Bud Only)	5,199.00	5,199.00	0.00	0.00	0.00	5,199.00	5,199.00
615F10	PAT	0.00	0.00	0.00	132,898.29	0.00	(132,898.29)	(132,898.29)
615NZ0	PAT Unallocated Budget (Bud Only)	125,114.00	125,114.00	0.00	0.00	0.00	125,114.00	125,114.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	411.37	0.00	(411.37)	(411.37)
617F10	Operating Staff	0.00	0.00	0.00	23,570.01	0.00	(23,570.01)	(23,570.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,439.00	30,439.00	0.00	0.00	0.00	30,439.00	30,439.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	16,331.29	0.00	(16,331.29)	(16,331.29)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	62.64	0.00	(62.64)	(62.64)
61SNZ0	Student Labor Unallocated(Bud Only)	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
***Total: 61 - Salaries and Wages**		**227,652.00**	**227,652.00**	**0.00**	**220,314.32**	**0.00**	**7,337.68**	**7,337.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	322.69	0.00	(322.69)	(322.69)
65YF10	Full Fringe Benefit Distr Expe	85,755.00	85,755.00	0.00	78,631.58	0.00	7,123.42	7,123.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,371.83	0.00	(1,371.83)	(1,371.83)
***Total: 65 - Fringe Benefits**		**85,755.00**	**85,755.00**	**0.00**	**80,356.34**	**0.00**	**5,398.66**	**5,398.66**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	5,873.28	0.00	(5,873.28)	(5,873.28)
710100	Out-of-State Travel	0.00	0.00	0.00	17,574.48	0.00	(17,574.48)	(17,574.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**25,272.26**	**0.00**	**(9,272.26)**	**(9,272.26)**
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
711100	Supplies-General	0.00	0.00	0.00	23,334.76	0.00	(23,334.76)	(23,334.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7112	Research Supplies	60,582.00	60,582.00	0.00	0.00	0.00	60,582.00	60,582.00
713000	Printing & Copying-General	0.00	0.00	0.00	16,379.04	0.00	(16,379.04)	(16,379.04)

Grant 193209 - UDEC
Fund 193209 - UDEC
Status: Closing - OSR/Central Off Review
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	4,785.89	0.00	(4,785.89)	(4,785.89)
716110	Rentals-Copier	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
717200	Other Professional Services-General	0.00	0.00	0.00	39,849.04	0.02	(39,849.06)	(39,849.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,594.00	39,594.00	0.00	0.00	0.00	39,594.00	39,594.00
718000	Telecom-General	0.00	0.00	0.00	732.47	0.00	(732.47)	(732.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,604.51	0.00	(7,604.51)	(7,604.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.01	0.00	(176.01)	(176.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,718.79	0.00	(9,718.79)	(9,718.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**100,176.00**	**100,176.00**	**0.00**	**114,599.08**	**0.02**	**(14,423.10)**	**(14,423.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**116,176.00**	**116,176.00**	**0.00**	**139,871.34**	**0.02**	**(23,695.36)**	**(23,695.36)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,841.00	0.00	(9,841.00)	(9,841.00)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**10,586.00**	**0.00**	**662.00**	**662.00**
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730002	Subcontracts 02	0.00	0.00	0.00	14,202.12	0.00	(14,202.12)	(14,202.12)
730003	Subcontracts 03	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	994.14	0.00	(994.14)	(994.14)
***Total: 73 - Subcontracts**		**45,000.00**	**45,000.00**	**0.00**	**35,196.26**	**0.00**	**9,803.74**	**9,803.74**
****Total Direct Cost Expenditures**		**485,831.00**	**485,831.00**	**0.00**	**486,324.26**	**0.02**	**(493.28)**	**(493.28)**
760300	F&A Expenditures	37,080.00	37,080.00	0.00	36,586.72	0.00	493.28	493.28
***Total: 76 - F&A and Internal Allocations**		**37,080.00**	**37,080.00**	**0.00**	**36,586.72**	**0.00**	**493.28**	**493.28**
****Total Indirect Cost Expenditures**		**37,080.00**	**37,080.00**	**0.00**	**36,586.72**	**0.00**	**493.28**	**493.28**
*****Total Expenditures**		**522,911.00**	**522,911.00**	**0.00**	**522,910.98**	**0.02**	**0.00**	**0.00**
Revenue								

Grant 193209 - UDEC
Fund 193209 - UDEC
Status: Closing - OSR/Central Off Review
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	522,910.98	0.00	(522,910.98)	(522,910.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**522,910.98**	**0.00**	**(522,910.98)**	**(522,910.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**522,910.98**	**0.00**	**(522,910.98)**	**(522,910.98)**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	1R01CE00138801 CFDA #: 93.136
Resp Org:	UCEVWC
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012

Fund Information

Effective Date:	9/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,147.02	0.00	(11,147.02)	(11,147.02)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,928.83	0.00	(8,928.83)	(8,928.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	48,052.00	0.00	0.00	0.00	0.00	48,052.00
61CPEX	Part Time Salary	0.00	0.00	0.00	35,940.24	0.00	(35,940.24)	(35,940.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
61SNWS	College Work Study	0.00	0.00	0.00	702.10	0.00	(702.10)	(702.10)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00
***Total: 61 - Salaries and Wages**		**0.00**	**53,612.00**	**0.00**	**60,263.19**	**0.00**	**(60,263.19)**	**(6,651.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,137.96	0.00	(1,137.96)	(1,137.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	11,150.00	0.00	3,643.00	0.00	(3,643.00)	7,507.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,018.76	0.00	(3,018.76)	(3,018.76)
***Total: 65 - Fringe Benefits**		**0.00**	**11,150.00**	**0.00**	**7,799.72**	**0.00**	**(7,799.72)**	**3,350.28**
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	13.46	0.00	(13.46)	(13.46)
710100	Out-of-State Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
Subtotal: Travel		**0.00**	**1,200.00**	**0.00**	**75.06**	**0.00**	**(75.06)**	**1,124.94**
7112	Research Supplies	0.00	46,731.00	0.00	0.00	0.00	0.00	46,731.00
711200	Research Supplies	0.00	0.00	0.00	25,319.36	0.00	(25,319.36)	(25,319.36)
713000	Printing & Copying-General	0.00	0.00	0.00	4,353.65	0.00	(4,353.65)	(4,353.65)
717200	Other Professional Services-General	0.00	0.00	0.00	6,869.50	0.00	(6,869.50)	(6,869.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	7,950.00	0.00	(7,950.00)	(7,950.00)
Subtotal: Non-Travel Support		**0.00**	**46,731.00**	**0.00**	**44,492.51**	**0.00**	**(44,492.51)**	**2,238.49**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**47,931.00**	**0.00**	**44,567.57**	**0.00**	**(44,567.57)**	**3,363.43**
730001	Subcontracts 01	0.00	123,835.00	0.00	123,835.01	0.00	(123,835.01)	(0.01)
***Total: 73 - Subcontracts**		**0.00**	**123,835.00**	**0.00**	**123,835.01**	**0.00**	**(123,835.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**236,528.00**	**0.00**	**236,465.49**	**0.00**	**(236,465.49)**	**62.51**
760300	F&A Expenditures	0.00	61,962.00	0.00	61,933.78	0.00	(61,933.78)	28.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**61,962.00**	**0.00**	**61,933.78**	**0.00**	**(61,933.78)**	**28.22**
****Total Indirect Cost Expenditures**		**0.00**	**61,962.00**	**0.00**	**61,933.78**	**0.00**	**(61,933.78)**	**28.22**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 9/16/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**0.00**	**298,490.00**	**0.00**	**298,399.27**	**0.00**	**(298,399.27)**	**90.73**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	298,399.27	0.00	(298,399.27)	(298,399.27)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**298,399.27**	**0.00**	**(298,399.27)**	**(298,399.27)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**298,399.27**	**0.00**	**(298,399.27)**	**(298,399.27)**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	1R01CE00138801 CFDA #: 93.136
Resp Org:	UCEVWC
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012

Fund Information

Effective Date:	9/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,052.00	0.00	0.00	0.00	0.00	48,052.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,560.00	0.00	0.00	0.00	0.00	5,560.00	0.00
***Total: 61 - Salaries and Wages**		**53,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,612.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,150.00	0.00	0.00	0.00	0.00	11,150.00	0.00
***Total: 65 - Fringe Benefits**		**11,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,150.00**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	46,731.00	0.00	0.00	0.00	0.00	46,731.00	0.00
Subtotal: Non-Travel Support		**46,731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,731.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**47,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,931.00**	**0.00**
730001	Subcontracts 01	123,835.00	0.00	0.00	0.00	0.00	123,835.00	0.00
***Total: 73 - Subcontracts**		**123,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,835.00**	**0.00**
****Total Direct Cost Expenditures**		**236,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,528.00**	**0.00**
760300	F&A Expenditures	61,962.00	0.00	0.00	0.00	0.00	61,962.00	0.00
***Total: 76 - F&A and Internal Allocations**		**61,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,962.00**	**0.00**
****Total Indirect Cost Expenditures**		**61,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,962.00**	**0.00**
*****Total Expenditures**		**298,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298,490.00**	**0.00**

Grant 193210 - Prevent Sexual Violence
Fund 193222 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,620.01	0.00	(7,620.01)	(7,620.01)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,929.44	0.00	(8,929.44)	(8,929.44)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	175.07	0.00	(175.07)	(175.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	61,021.00	0.00	0.00	0.00	0.00	61,021.00
61CPEX	Part Time Salary	0.00	0.00	0.00	42,510.12	0.00	(42,510.12)	(42,510.12)
61JBEX	Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,575.50	0.00	(2,575.50)	(2,575.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,350.00	0.00	0.00	0.00	0.00	3,350.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,371.00**	**0.00**	**64,993.15**	**0.00**	**(64,993.15)**	**(622.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	715.74	0.00	(715.74)	(715.74)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,682.00	0.00	3,842.09	0.00	(3,842.09)	4,839.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,471.44	0.00	(3,471.44)	(3,471.44)
***Total: 65 - Fringe Benefits**		**0.00**	**8,682.00**	**0.00**	**8,029.27**	**0.00**	**(8,029.27)**	**652.73**
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	218.74	0.00	(218.74)	(218.74)
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**218.74**	**0.00**	**(218.74)**	**(18.74)**
711100	Supplies-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
7112	Research Supplies	0.00	45,825.00	0.00	0.00	0.00	0.00	45,825.00
711200	Research Supplies	0.00	0.00	0.00	22,434.31	0.00	(22,434.31)	(22,434.31)
713000	Printing & Copying-General	0.00	0.00	0.00	6,611.72	0.00	(6,611.72)	(6,611.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
717200	Other Professional Services-General	0.00	0.00	0.00	7,228.00	0.00	(7,228.00)	(7,228.00)
718000	Telecom-General	0.00	0.00	0.00	6.90	5.28	(12.18)	(12.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	51.33	0.00	(51.33)	(51.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.73	0.00	(430.73)	(430.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	8,748.00	0.00	(8,748.00)	(8,748.00)
Subtotal: Non-Travel Support		**0.00**	**45,825.00**	**2.08**	**45,603.29**	**5.28**	**(45,608.57)**	**216.43**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**46,025.00**	**2.08**	**45,822.03**	**5.28**	**(45,827.31)**	**197.69**
730001	Subcontracts 01	0.00	127,332.00	0.00	127,332.00	0.00	(127,332.00)	0.00

Grant 193210 - Prevent Sexual Violence
Fund 193222 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**0.00**	**127,332.00**	**0.00**	**127,332.00**	**0.00**	**(127,332.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**246,410.00**	**2.08**	**246,176.45**	**5.28**	**(246,181.73)**	**228.27**
760300 F&A Expenditures	0.00	53,585.00	0.94	53,480.00	0.00	(53,480.00)	105.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**53,585.00**	**0.94**	**53,480.00**	**0.00**	**(53,480.00)**	**105.00**
****Total Indirect Cost Expenditures**	**0.00**	**53,585.00**	**0.94**	**53,480.00**	**0.00**	**(53,480.00)**	**105.00**
*****Total Expenditures**	**0.00**	**299,995.00**	**3.02**	**299,656.45**	**5.28**	**(299,661.73)**	**333.27**
Revenue							
530000 Federal Programs	0.00	0.00	3.02	299,656.45	0.00	(299,656.45)	(299,656.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3.02**	**299,656.45**	**0.00**	**(299,656.45)**	**(299,656.45)**
*****Total Revenue**	**0.00**	**0.00**	**3.02**	**299,656.45**	**0.00**	**(299,656.45)**	**(299,656.45)**

Grant 193210 - Prevent Sexual Violence
Fund 193222 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information
Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,021.00	0.00	0.00	0.00	0.00	61,021.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	0.00	0.00	0.00	0.00	3,350.00	0.00
***Total: 61 - Salaries and Wages**		**64,371.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,371.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,682.00	0.00	0.00	0.00	0.00	8,682.00	0.00
***Total: 65 - Fringe Benefits**		**8,682.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,682.00**	**0.00**
710	Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Travel		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
7112	Research Supplies	45,825.00	0.00	0.00	0.00	0.00	45,825.00	0.00
Subtotal: Non-Travel Support		**45,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,825.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**46,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,025.00**	**0.00**
730001	Subcontracts 01	127,332.00	0.00	0.00	0.00	0.00	127,332.00	0.00
***Total: 73 - Subcontracts**		**127,332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,332.00**	**0.00**
****Total Direct Cost Expenditures**		**246,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246,410.00**	**0.00**
760300	F&A Expenditures	53,585.00	0.00	0.00	0.00	0.00	53,585.00	0.00
***Total: 76 - F&A and Internal Allocations**		**53,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,585.00**	**0.00**
****Total Indirect Cost Expenditures**		**53,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,585.00**	**0.00**
*****Total Expenditures**		**299,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299,995.00**	**0.00**

Grant 193210 - Prevent Sexual Violence
Fund 193242 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,957.06	0.00	(20,957.06)	(20,957.06)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,557.99	0.00	(21,557.99)	(21,557.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,467.00	65,467.00	0.00	0.00	0.00	65,467.00	65,467.00
61CPEX	Part Time Salary	0.00	0.00	0.00	42,300.28	0.00	(42,300.28)	(42,300.28)
61SNSH	Student Labor	0.00	0.00	0.00	3,606.25	0.00	(3,606.25)	(3,606.25)
61SNWS	College Work Study	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
61SNZ0	Student Labor Unallocated(Bud Only)	24,450.00	24,450.00	0.00	0.00	0.00	24,450.00	24,450.00
***Total: 61 - Salaries and Wages**		**89,917.00**	**89,917.00**	**0.00**	**88,604.08**	**0.00**	**1,312.92**	**1,312.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,847.23	0.00	(1,847.23)	(1,847.23)
65YF10	Full Fringe Benefit Distr Expe	14,997.00	14,997.00	0.00	9,571.78	0.00	5,425.22	5,425.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,174.28	0.00	(3,174.28)	(3,174.28)
***Total: 65 - Fringe Benefits**		**14,997.00**	**14,997.00**	**0.00**	**14,593.29**	**0.00**	**403.71**	**403.71**
710	Travel	1,605.00	1,605.00	0.00	0.00	0.00	1,605.00	1,605.00
710100	Out-of-State Travel	0.00	0.00	0.00	740.77	0.00	(740.77)	(740.77)
710300	Conference Registration Fees	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**1,605.00**	**1,605.00**	**30.00**	**770.77**	**0.00**	**834.23**	**834.23**
711100	Supplies-General	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
7112	Research Supplies	11,486.00	11,486.00	0.00	0.00	0.00	11,486.00	11,486.00
711200	Research Supplies	0.00	0.00	0.00	(290.00)	0.00	290.00	290.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**11,486.00**	**11,486.00**	**0.00**	**2,106.80**	**0.00**	**9,379.20**	**9,379.20**
***Total: 71 - Support (Travel & Non-Travel)**		**13,091.00**	**13,091.00**	**30.00**	**2,877.57**	**0.00**	**10,213.43**	**10,213.43**
730001	Subcontracts 01	127,332.00	127,332.00	4,163.24	122,227.26	5,104.74	0.00	0.00
***Total: 73 - Subcontracts**		**127,332.00**	**127,332.00**	**4,163.24**	**122,227.26**	**5,104.74**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**245,337.00**	**245,337.00**	**4,193.24**	**228,302.20**	**5,104.74**	**11,930.06**	**11,930.06**
760300	F&A Expenditures	53,102.00	53,102.00	13.50	47,733.92	0.00	5,368.08	5,368.08
***Total: 76 - F&A and Internal Allocations**		**53,102.00**	**53,102.00**	**13.50**	**47,733.92**	**0.00**	**5,368.08**	**5,368.08**
****Total Indirect Cost Expenditures**		**53,102.00**	**53,102.00**	**13.50**	**47,733.92**	**0.00**	**5,368.08**	**5,368.08**

Grant 193210 - Prevent Sexual Violence
Fund 193242 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**298,439.00**	**298,439.00**	**4,206.74**	**276,036.12**	**5,104.74**	**17,298.14**	**17,298.14**
Revenue							
530000 Federal Programs	0.00	0.00	4,206.74	276,036.12	0.00	(276,036.12)	(276,036.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,206.74**	**276,036.12**	**0.00**	**(276,036.12)**	**(276,036.12)**
*****Total Revenue**	**0.00**	**0.00**	**4,206.74**	**276,036.12**	**0.00**	**(276,036.12)**	**(276,036.12)**

Grant 193210 - Prevent Sexual Violence
Fund 193242 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193212 - Youth Empowerment Series
Fund 15C598 - Youth Empowerment Series - CS

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022102 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2008 - 09/29/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,076.46	0.00	(22,076.46)	(22,076.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,672.00	25,672.00	0.00	0.00	0.00	25,672.00	25,672.00
615F10	PAT	0.00	0.00	0.00	6,383.61	0.00	(6,383.61)	(6,383.61)
615NZ0	PAT Unallocated Budget (Bud Only)	2,665.00	2,665.00	0.00	0.00	0.00	2,665.00	2,665.00
***Total: 61 - Salaries and Wages**		**28,337.00**	**28,337.00**	**0.00**	**28,460.07**	**0.00**	**(123.07)**	**(123.07)**
65YF10	Full Fringe Benefit Distr Expe	11,874.00	11,874.00	0.00	11,747.39	0.00	126.61	126.61
***Total: 65 - Fringe Benefits**		**11,874.00**	**11,874.00**	**0.00**	**11,747.39**	**0.00**	**126.61**	**126.61**
****Total Direct Cost Expenditures**		**40,211.00**	**40,211.00**	**0.00**	**40,207.46**	**0.00**	**3.54**	**3.54**
760300	F&A Expenditures	10,455.00	10,455.00	0.00	10,453.86	0.00	1.14	1.14
***Total: 76 - F&A and Internal Allocations**		**10,455.00**	**10,455.00**	**0.00**	**10,453.86**	**0.00**	**1.14**	**1.14**
****Total Indirect Cost Expenditures**		**10,455.00**	**10,455.00**	**0.00**	**10,453.86**	**0.00**	**1.14**	**1.14**
*****Total Expenditures**		**50,666.00**	**50,666.00**	**0.00**	**50,661.32**	**0.00**	**4.68**	**4.68**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,453.86	0.00	(10,453.86)	(10,453.86)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	28,460.07	0.00	(28,460.07)	(28,460.07)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,747.39	0.00	(11,747.39)	(11,747.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50,661.32**	**0.00**	**(50,661.32)**	**(50,661.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,661.32**	**0.00**	**(50,661.32)**	**(50,661.32)**

Grant 193212 - Youth Empowerment Series
Fund 193212 - Youth Empowerment Series

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022102 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2008 - 09/29/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,684.92	0.00	(2,684.92)	(2,684.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,208.10	0.00	(4,208.10)	(4,208.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,021.00	19,021.00	0.00	0.00	0.00	19,021.00	19,021.00
615F10	PAT	0.00	0.00	0.00	43,207.42	0.00	(43,207.42)	(43,207.42)
615NZ0	PAT Unallocated Budget (Bud Only)	31,091.00	31,091.00	0.00	0.00	0.00	31,091.00	31,091.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
617F10	Operating Staff	0.00	0.00	0.00	7,481.72	0.00	(7,481.72)	(7,481.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,466.00	7,466.00	0.00	0.00	0.00	7,466.00	7,466.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,690.07	0.00	(11,690.07)	(11,690.07)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**63,078.00**	**63,078.00**	**0.00**	**69,521.21**	**0.00**	**(6,443.21)**	**(6,443.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	246.45	0.00	(246.45)	(246.45)
65YF10	Full Fringe Benefit Distr Expe	23,194.00	23,194.00	0.00	22,609.85	0.00	584.15	584.15
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	981.95	0.00	(981.95)	(981.95)
***Total: 65 - Fringe Benefits**		**23,194.00**	**23,194.00**	**0.00**	**23,838.25**	**0.00**	**(644.25)**	**(644.25)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,033.59	0.00	(1,033.59)	(1,033.59)
710100	Out-of-State Travel	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	578.52	0.00	(578.52)	(578.52)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,862.01**	**0.00**	**(362.01)**	**(362.01)**
711100	Supplies-General	0.00	0.00	0.00	620.71	0.00	(620.71)	(620.71)
7112	Research Supplies	9,741.00	9,741.00	0.00	0.00	0.00	9,741.00	9,741.00
713000	Printing & Copying-General	0.00	0.00	0.00	118.33	0.00	(118.33)	(118.33)
714000	Postage-General	0.00	0.00	0.00	125.08	0.00	(125.08)	(125.08)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	139.58	0.00	(139.58)	(139.58)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	480.00	0.00	720.00	720.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,169.66	0.00	(10,169.66)	(10,169.66)

Grant 193212 - Youth Empowerment Series
Fund 193212 - Youth Empowerment Series

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022102 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2008 - 09/29/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
718000	Telecom-General	0.00	0.00	0.00	261.93	0.00	(261.93)	(261.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,747.45	0.00	(6,747.45)	(6,747.45)
Subtotal: Non-Travel Support		**26,882.00**	**26,882.00**	**0.00**	**18,972.74**	**0.00**	**7,909.26**	**7,909.26**
***Total: 71 - Support (Travel & Non-Travel)**		**29,382.00**	**29,382.00**	**0.00**	**21,834.75**	**0.00**	**7,547.25**	**7,547.25**
780100	Electricity	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
Total Direct Cost Expenditures		**115,654.00**	**115,654.00**	**0.00**	**115,494.21**	**0.00**	**159.79**	**159.79**
760300	F&A Expenditures	29,757.00	29,757.00	0.00	29,903.51	0.00	(146.51)	(146.51)
***Total: 76 - F&A and Internal Allocations**		**29,757.00**	**29,757.00**	**0.00**	**29,903.51**	**0.00**	**(146.51)**	**(146.51)**
Total Indirect Cost Expenditures		**29,757.00**	**29,757.00**	**0.00**	**29,903.51**	**0.00**	**(146.51)**	**(146.51)**
***Total Expenditures**		**145,411.00**	**145,411.00**	**0.00**	**145,397.72**	**0.00**	**13.28**	**13.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	145,397.72	0.00	(145,397.72)	(145,397.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145,397.72**	**0.00**	**(145,397.72)**	**(145,397.72)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**145,397.72**	**0.00**	**(145,397.72)**	**(145,397.72)**

Grant 193215 - Biofilm Evolution
Fund 193215 - Biofilm Evolution

Status: Closing - OSR/Central Off Review
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID:	1R15AI08252801 CFDA #: 93.855
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2009 - 02/28/2012

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,252.70	0.00	(11,252.70)	(11,252.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,194.00	16,194.00	0.00	0.00	0.00	16,194.00	16,194.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,291.40	0.00	(6,291.40)	(6,291.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,032.08	0.00	(35,032.08)	(35,032.08)
613NZ0	Grad Unallocated Budget (Bud Only)	48,200.00	48,200.00	0.00	0.00	0.00	48,200.00	48,200.00
615F10	PAT	0.00	0.00	0.00	20,223.22	0.00	(20,223.22)	(20,223.22)
615F1R	Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,619.00	14,619.00	0.00	0.00	0.00	14,619.00	14,619.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,630.35	0.00	(1,630.35)	(1,630.35)
61SNSH	Student Labor	0.00	0.00	0.00	11,476.96	0.00	(11,476.96)	(11,476.96)
61SNWS	College Work Study	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**93,013.00**	**93,013.00**	**0.00**	**86,137.38**	**0.00**	**6,875.62**	**6,875.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,433.28	0.00	(1,433.28)	(1,433.28)
65YF10	Full Fringe Benefit Distr Expe	9,009.00	9,009.00	0.00	8,880.34	0.00	128.66	128.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.81	0.00	(126.81)	(126.81)
***Total: 65 - Fringe Benefits**		**9,009.00**	**9,009.00**	**0.00**	**10,440.43**	**0.00**	**(1,431.43)**	**(1,431.43)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.70	0.00	(1,215.70)	(1,215.70)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	351.44	0.00	(351.44)	(351.44)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,637.14**	**0.00**	**1,362.86**	**1,362.86**
711100	Supplies-General	0.00	0.00	0.00	876.53	0.00	(876.53)	(876.53)
7112	Research Supplies	20,533.00	20,533.00	0.00	0.00	0.00	20,533.00	20,533.00
711200	Research Supplies	0.00	0.00	0.00	23,200.94	0.00	(23,200.94)	(23,200.94)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,385.15	0.00	(2,385.15)	(2,385.15)
717200	Other Professional Services-General	0.00	0.00	0.00	8,727.00	0.00	(8,727.00)	(8,727.00)
Subtotal: Non-Travel Support		**20,533.00**	**20,533.00**	**0.00**	**35,637.03**	**0.00**	**(15,104.03)**	**(15,104.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,533.00**	**23,533.00**	**0.00**	**37,274.17**	**0.00**	**(13,741.17)**	**(13,741.17)**

Grant 193215 - Biofilm Evolution
Fund 193215 - Biofilm Evolution

Status: Closing - OSR/Central Off Review
FMGR: Cooper, Vaughn S

Type: Grant

PI: Cooper, Vaughn S
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15AI08252801 CFDA #: 93.855
Resp Org: UBMCBS
FRAGRNT Start/End Date: 04/01/2009 - 02/28/2012

Fund Information

Effective Date: 4/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
721100	Assistantships	24,445.00	24,445.00	0.00	0.00	0.00	24,445.00	24,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,921.50	0.00	(9,921.50)	(9,921.50)
***Total: 72 - Student and/or Participant Support**		**24,445.00**	**24,445.00**	**0.00**	**12,414.50**	**0.00**	**12,030.50**	**12,030.50**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**146,266.48**	**0.00**	**3,733.52**	**3,733.52**
760300	F&A Expenditures	56,500.00	56,500.00	0.00	60,233.51	0.00	(3,733.51)	(3,733.51)
***Total: 76 - F&A and Internal Allocations**		**56,500.00**	**56,500.00**	**0.00**	**60,233.51**	**0.00**	**(3,733.51)**	**(3,733.51)**
****Total Indirect Cost Expenditures**		**56,500.00**	**56,500.00**	**0.00**	**60,233.51**	**0.00**	**(3,733.51)**	**(3,733.51)**
*****Total Expenditures**		**206,500.00**	**206,500.00**	**0.00**	**206,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	206,499.99	0.00	(206,499.99)	(206,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,499.99**	**0.00**	**(206,499.99)**	**(206,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206,499.99**	**0.00**	**(206,499.99)**	**(206,499.99)**

Grant 193218 - FactorsAffecting mRNA
Fund 193218 - FactorsAffecting mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM08768401 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 6/25/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,886.08	0.00	(17,886.08)	(17,886.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,133.00	38,133.00	0.00	0.00	0.00	38,133.00	38,133.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,300.03	0.00	(7,300.03)	(7,300.03)
613N30	Graduate Research Assistant	0.00	0.00	2,580.00	42,960.23	3,010.00	(45,970.23)	(45,970.23)
613NZ0	Grad Unallocated Budget (Bud Only)	65,987.00	65,987.00	0.00	0.00	0.00	65,987.00	65,987.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,356.00	0.00	(23,356.00)	(23,356.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,319.00	9,319.00	0.00	0.00	0.00	9,319.00	9,319.00
***Total: 61 - Salaries and Wages**		**113,439.00**	**113,439.00**	**2,580.00**	**93,189.84**	**3,010.00**	**17,239.16**	**17,239.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,986.64	0.00	(1,986.64)	(1,986.64)
65YF10	Full Fringe Benefit Distr Expe	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	5,480.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,953.64	0.00	(1,953.64)	(1,953.64)
***Total: 65 - Fringe Benefits**		**5,480.00**	**5,480.00**	**0.00**	**3,940.28**	**0.00**	**1,539.72**	**1,539.72**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,737.01	0.00	(1,737.01)	(1,737.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,737.01**	**0.00**	**(1,737.01)**	**(1,737.01)**
711100	Supplies-General	0.00	0.00	0.00	543.04	0.00	(543.04)	(543.04)
7112	Research Supplies	19,711.00	19,711.00	0.00	0.00	0.00	19,711.00	19,711.00
711200	Research Supplies	0.00	0.00	968.80	27,963.42	0.00	(27,963.42)	(27,963.42)
713010	Printing & Copying-Publications	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714030	Postage-Express Mail	0.00	0.00	0.00	134.07	0.00	(134.07)	(134.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	481.90	0.00	(481.90)	(481.90)
Subtotal: Non-Travel Support		**19,711.00**	**19,711.00**	**968.80**	**29,272.43**	**0.00**	**(9,561.43)**	**(9,561.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,711.00**	**19,711.00**	**968.80**	**31,009.44**	**0.00**	**(11,298.44)**	**(11,298.44)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,313.00	0.00	(5,313.00)	(5,313.00)
721100	Assistantships	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,442.00	0.00	(6,442.00)	(6,442.00)
***Total: 72 - Student and/or Participant Support**		**11,370.00**	**11,370.00**	**0.00**	**11,755.00**	**0.00**	**(385.00)**	**(385.00)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**3,548.80**	**139,894.56**	**3,010.00**	**7,095.44**	**7,095.44**
760300	F&A Expenditures	62,384.00	62,384.00	1,596.96	57,662.80	0.00	4,721.20	4,721.20

Grant 193218 - FactorsAffecting mRNA
Fund 193218 - FactorsAffecting mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM08768401 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information

Effective Date: 6/25/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**62,384.00**	**62,384.00**	**1,596.96**	**57,662.80**	**0.00**	**4,721.20**	**4,721.20**
****Total Indirect Cost Expenditures**	**62,384.00**	**62,384.00**	**1,596.96**	**57,662.80**	**0.00**	**4,721.20**	**4,721.20**
*****Total Expenditures**	**212,384.00**	**212,384.00**	**5,145.76**	**197,557.36**	**3,010.00**	**11,816.64**	**11,816.64**
Revenue							
530000 Federal Programs	0.00	0.00	5,145.76	197,557.36	0.00	(197,557.36)	(197,557.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,145.76**	**197,557.36**	**0.00**	**(197,557.36)**	**(197,557.36)**
*****Total Revenue**	**0.00**	**0.00**	**5,145.76**	**197,557.36**	**0.00**	**(197,557.36)**	**(197,557.36)**

Grant 193219 - UDEC
Fund 15C638 - UDEC - CS

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,567.00	36,567.00	0.00	0.00	0.00	36,567.00	36,567.00
615F10	PAT	0.00	0.00	0.00	36,039.41	0.00	(36,039.41)	(36,039.41)
***Total: 61 - Salaries and Wages**		**36,567.00**	**36,567.00**	**0.00**	**36,039.41**	**0.00**	**527.59**	**527.59**
65YF10	Full Fringe Benefit Distr Expe	14,992.00	14,992.00	0.00	15,208.64	0.00	(216.64)	(216.64)
***Total: 65 - Fringe Benefits**		**14,992.00**	**14,992.00**	**0.00**	**15,208.64**	**0.00**	**(216.64)**	**(216.64)**
****Total Direct Cost Expenditures**		**51,559.00**	**51,559.00**	**0.00**	**51,248.05**	**0.00**	**310.95**	**310.95**
760300	F&A Expenditures	124,441.00	124,441.00	0.00	4,099.81	0.00	120,341.19	120,341.19
***Total: 76 - F&A and Internal Allocations**		**124,441.00**	**124,441.00**	**0.00**	**4,099.81**	**0.00**	**120,341.19**	**120,341.19**
****Total Indirect Cost Expenditures**		**124,441.00**	**124,441.00**	**0.00**	**4,099.81**	**0.00**	**120,341.19**	**120,341.19**
*****Total Expenditures**		**176,000.00**	**176,000.00**	**0.00**	**55,347.86**	**0.00**	**120,652.14**	**120,652.14**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,099.81	0.00	(4,099.81)	(4,099.81)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,039.41	0.00	(36,039.41)	(36,039.41)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,208.64	0.00	(15,208.64)	(15,208.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**55,347.86**	**0.00**	**(55,347.86)**	**(55,347.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,347.86**	**0.00**	**(55,347.86)**	**(55,347.86)**

Grant 193219 - UDEC
Fund 193219 - UDEC
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,925.00	0.00	(24,925.00)	(24,925.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,712.52	0.00	(14,712.52)	(14,712.52)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,975.31	0.00	(9,975.31)	(9,975.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,246.00	28,246.00	0.00	0.00	0.00	28,246.00	28,246.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,652.00	7,652.00	0.00	0.00	0.00	7,652.00	7,652.00
615F10	PAT	0.00	0.00	0.00	122,815.36	0.00	(122,815.36)	(122,815.36)
615F1R	Retro PAT	0.00	0.00	0.00	423.17	0.00	(423.17)	(423.17)
615NZ0	PAT Unallocated Budget (Bud Only)	177,953.00	177,953.00	0.00	0.00	0.00	177,953.00	177,953.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	678.04	0.00	(678.04)	(678.04)
617F10	Operating Staff	0.00	0.00	0.00	44,529.70	0.00	(44,529.70)	(44,529.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,368.00	40,368.00	0.00	0.00	0.00	40,368.00	40,368.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,790.50	0.00	(16,790.50)	(16,790.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	28,090.00	0.00	(28,090.00)	(28,090.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	110.25	0.00	(110.25)	(110.25)
61SNWS	College Work Study	0.00	0.00	0.00	646.20	0.00	(646.20)	(646.20)
61SNZ0	Student Labor Unallocated(Bud Only)	16,360.00	16,360.00	0.00	0.00	0.00	16,360.00	16,360.00
***Total: 61 - Salaries and Wages**		**270,579.00**	**270,579.00**	**0.00**	**265,005.86**	**0.00**	**5,573.14**	**5,573.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.75	0.00	(90.75)	(90.75)
65YF10	Full Fringe Benefit Distr Expe	106,982.00	106,982.00	0.00	91,778.66	0.00	15,203.34	15,203.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,324.37	0.00	(2,324.37)	(2,324.37)
***Total: 65 - Fringe Benefits**		**106,982.00**	**106,982.00**	**0.00**	**95,676.78**	**0.00**	**11,305.22**	**11,305.22**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
710100	Out-of-State Travel	0.00	0.00	0.00	12,540.43	0.00	(12,540.43)	(12,540.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,154.00	0.00	(1,154.00)	(1,154.00)
710305	Registration Fees-Other	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**18,155.43**	**0.00**	**(3,155.43)**	**(3,155.43)**
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
711100	Supplies-General	0.00	0.00	0.00	29,304.05	0.00	(29,304.05)	(29,304.05)

Grant 193219 - UDEC
Fund 193219 - UDEC
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7112	Research Supplies	47,968.00	47,968.00	0.00	0.00	0.00	47,968.00	47,968.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,641.58	0.00	(7,641.58)	(7,641.58)
714000	Postage-General	0.00	0.00	0.00	993.55	0.00	(993.55)	(993.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	155.26	0.00	(155.26)	(155.26)
716110	Rentals-Copier	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
717200	Other Professional Services-General	0.00	0.00	0.00	10,766.42	0.00	(10,766.42)	(10,766.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	511.56	0.00	(511.56)	(511.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,362.02	0.00	(9,362.02)	(9,362.02)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	268.10	0.00	(268.10)	(268.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	556.53	0.00	(556.53)	(556.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,524.34	0.00	(4,524.34)	(4,524.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,515.00	0.00	(8,515.00)	(8,515.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**62,968.00**	**62,968.00**	**0.00**	**77,272.08**	**0.00**	**(14,304.08)**	**(14,304.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**77,968.00**	**77,968.00**	**0.00**	**95,427.51**	**0.00**	**(17,459.51)**	**(17,459.51)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730003	Subcontracts 03	0.00	0.00	0.00	23,476.25	0.00	(23,476.25)	(23,476.25)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**23,476.25**	**0.00**	**1,523.75**	**1,523.75**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.19**	**0.19**
****Total Direct Cost Expenditures**		**480,529.00**	**480,529.00**	**0.00**	**479,586.21**	**0.00**	**942.79**	**942.79**
760300	F&A Expenditures	36,843.00	36,843.00	0.00	36,766.90	0.00	76.10	76.10
***Total: 76 - F&A and Internal Allocations**		**36,843.00**	**36,843.00**	**0.00**	**36,766.90**	**0.00**	**76.10**	**76.10**

Grant 193219 - UDEC
Fund 193219 - UDEC
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**36,843.00**	**36,843.00**	**0.00**	**36,766.90**	**0.00**	**76.10**	**76.10**
*****Total Expenditures**	**517,372.00**	**517,372.00**	**0.00**	**516,353.11**	**0.00**	**1,018.89**	**1,018.89**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	516,353.11	0.00	(516,353.11)	(516,353.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**516,353.11**	**0.00**	**(516,353.11)**	**(516,353.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**516,353.11**	**0.00**	**(516,353.11)**	**(516,353.11)**

Grant 193219 - UDEC
Fund 193219 - UDEC
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	127.94	0.00	(127.94)	(127.94)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**663.44**	**0.00**	**(663.44)**	**(663.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**279.97**	**0.00**	**(279.97)**	**(279.97)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**943.41**	**0.00**	**(943.41)**	**(943.41)**
760300	F&A Expenditures	0.00	0.00	0.00	75.48	0.00	(75.48)	(75.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**75.48**	**0.00**	**(75.48)**	**(75.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**75.48**	**0.00**	**(75.48)**	**(75.48)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,018.89**	**0.00**	**(1,018.89)**	**(1,018.89)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,018.89	0.00	(1,018.89)	(1,018.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,018.89**	**0.00**	**(1,018.89)**	**(1,018.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,018.89**	**0.00**	**(1,018.89)**	**(1,018.89)**

Grant 193219 - UDEC
Fund 193219 - UDEC
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193223 - Breastfeeding Data Quality
Fund 193223 - Breastfeeding Data Quality

Status: Closing - Final Financial Rev
FMGR: Laflamme, David J

Type: Contract

PI: Laflamme, David J
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 2002009M31037 CFDA #: 93.000
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/24/2009 - 03/31/2010

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,946.86	0.00	(2,946.86)	(2,946.86)
61SNZ0	Student Labor Unallocated(Bud Only)	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
***Total: 61 - Salaries and Wages**		**2,865.00**	**2,865.00**	**0.00**	**2,946.86**	**0.00**	**(81.86)**	**(81.86)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**247.54**	**0.00**	**(247.54)**	**(247.54)**
710000	In-State Travel	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32.16**	**0.00**	**(32.16)**	**(32.16)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	1,030.80	0.00	(1,030.80)	(1,030.80)
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
Subtotal: Non-Travel Support		**1,420.00**	**1,420.00**	**0.00**	**1,030.80**	**0.00**	**389.20**	**389.20**
***Total: 71 - Support (Travel & Non-Travel)**		**1,420.00**	**1,420.00**	**0.00**	**1,062.96**	**0.00**	**357.04**	**357.04**
****Total Direct Cost Expenditures**		**4,285.00**	**4,285.00**	**0.00**	**4,257.36**	**0.00**	**27.64**	**27.64**
760300	F&A Expenditures	1,115.00	1,115.00	0.00	1,106.91	0.00	8.09	8.09
***Total: 76 - F&A and Internal Allocations**		**1,115.00**	**1,115.00**	**0.00**	**1,106.91**	**0.00**	**8.09**	**8.09**
****Total Indirect Cost Expenditures**		**1,115.00**	**1,115.00**	**0.00**	**1,106.91**	**0.00**	**8.09**	**8.09**
*****Total Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,364.27**	**0.00**	**35.73**	**35.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,364.27	0.00	(5,364.27)	(5,364.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,364.27**	**0.00**	**(5,364.27)**	**(5,364.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,364.27**	**0.00**	**(5,364.27)**	**(5,364.27)**

Grant 193224 - Family Centered Transition
Fund 193224 - Family Centered Transition

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: R40MC15597 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	431.84	0.00	(431.84)	(431.84)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,511.97	0.00	(33,511.97)	(33,511.97)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,751.52	0.00	(6,751.52)	(6,751.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,830.00	42,830.00	0.00	0.00	0.00	42,830.00	42,830.00
615F10	PAT	0.00	0.00	0.00	33,944.81	0.00	(33,944.81)	(33,944.81)
615F1R	Retro PAT	0.00	0.00	0.00	452.85	0.00	(452.85)	(452.85)
615NZ0	PAT Unallocated Budget (Bud Only)	45,593.00	45,593.00	0.00	0.00	0.00	45,593.00	45,593.00
617F10	Operating Staff	0.00	0.00	0.00	5,182.82	0.00	(5,182.82)	(5,182.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,343.00	5,343.00	0.00	0.00	0.00	5,343.00	5,343.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,950.50	0.00	(3,950.50)	(3,950.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,487.00	0.00	(20,487.00)	(20,487.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,125.00	21,125.00	0.00	0.00	0.00	21,125.00	21,125.00
***Total: 61 - Salaries and Wages**		**114,891.00**	**114,891.00**	**0.00**	**104,726.31**	**0.00**	**10,164.69**	**10,164.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.09	0.00	(1.09)	(1.09)
65YF10	Full Fringe Benefit Distr Expe	42,166.00	42,166.00	0.00	34,277.28	0.00	7,888.72	7,888.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.99	0.00	(283.99)	(283.99)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
***Total: 65 - Fringe Benefits**		**42,166.00**	**42,166.00**	**0.00**	**36,279.21**	**0.00**	**5,886.79**	**5,886.79**
710	Travel	1,965.00	1,965.00	0.00	0.00	0.00	1,965.00	1,965.00
710000	In-State Travel	0.00	0.00	0.00	3,434.35	0.00	(3,434.35)	(3,434.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,183.00	0.00	(1,183.00)	(1,183.00)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,965.00**	**1,965.00**	**0.00**	**5,780.35**	**0.00**	**(3,815.35)**	**(3,815.35)**
711100	Supplies-General	0.00	0.00	0.00	1,718.99	0.00	(1,718.99)	(1,718.99)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	102.20	0.00	(102.20)	(102.20)
7112	Research Supplies	5,288.00	5,288.00	0.00	0.00	0.00	5,288.00	5,288.00
713000	Printing & Copying-General	0.00	0.00	0.00	101.42	0.00	(101.42)	(101.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.66	0.00	(14.66)	(14.66)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant 193224 - Family Centered Transition
Fund 193224 - Family Centered Transition

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: R40MC15597 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	296.42	0.00	(296.42)	(296.42)
716122	Rental off site research facilities	1,474.00	1,474.00	0.00	1,171.44	0.00	302.56	302.56
717200	Other Professional Services-General	0.00	0.00	0.00	9,206.06	0.00	(9,206.06)	(9,206.06)
718000	Telecom-General	0.00	0.00	0.00	1,207.68	0.00	(1,207.68)	(1,207.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	78.47	0.00	(78.47)	(78.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,092.29	0.00	(2,092.29)	(2,092.29)
Subtotal: Non-Travel Support		**6,762.00**	**6,762.00**	**0.00**	**16,018.35**	**0.00**	**(9,256.35)**	**(9,256.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,727.00**	**8,727.00**	**0.00**	**21,798.70**	**0.00**	**(13,071.70)**	**(13,071.70)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
730001	Subcontracts 01	178,133.00	178,133.00	0.00	0.00	0.00	178,133.00	178,133.00
730002	Subcontracts 02	0.00	0.00	0.00	178,133.00	0.00	(178,133.00)	(178,133.00)
***Total: 73 - Subcontracts**		**178,133.00**	**178,133.00**	**0.00**	**178,133.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
****Total Direct Cost Expenditures**		**343,917.00**	**343,917.00**	**0.00**	**343,557.22**	**0.00**	**359.78**	**359.78**
760300	F&A Expenditures	49,107.00	49,107.00	0.00	49,205.72	0.00	(98.72)	(98.72)
***Total: 76 - F&A and Internal Allocations**		**49,107.00**	**49,107.00**	**0.00**	**49,205.72**	**0.00**	**(98.72)**	**(98.72)**
****Total Indirect Cost Expenditures**		**49,107.00**	**49,107.00**	**0.00**	**49,205.72**	**0.00**	**(98.72)**	**(98.72)**
*****Total Expenditures**		**393,024.00**	**393,024.00**	**0.00**	**392,762.94**	**0.00**	**261.06**	**261.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	392,762.94	0.00	(392,762.94)	(392,762.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**392,762.94**	**0.00**	**(392,762.94)**	**(392,762.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**392,762.94**	**0.00**	**(392,762.94)**	**(392,762.94)**

Grant 193224 - Family Centered Transition
Fund 193244 - Family Centered Transition

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: R40MC15597 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,644.14	0.00	(26,644.14)	(26,644.14)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,267.25	0.00	(6,267.25)	(6,267.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,020.00	28,020.00	0.00	0.00	0.00	28,020.00	28,020.00
615F10	PAT	0.00	0.00	0.00	43,134.55	0.00	(43,134.55)	(43,134.55)
615NZ0	PAT Unallocated Budget (Bud Only)	50,187.00	50,187.00	0.00	0.00	0.00	50,187.00	50,187.00
617F10	Operating Staff	0.00	0.00	0.00	5,497.13	0.00	(5,497.13)	(5,497.13)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,438.00	5,438.00	0.00	0.00	0.00	5,438.00	5,438.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,466.50	0.00	(24,466.50)	(24,466.50)
61SNZ0	Student Labor Unallocated(Bud Only)	32,560.00	32,560.00	0.00	0.00	0.00	32,560.00	32,560.00
***Total: 61 - Salaries and Wages**		**116,205.00**	**116,205.00**	**0.00**	**106,016.07**	**0.00**	**10,188.93**	**10,188.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
65YF10	Full Fringe Benefit Distr Expe	38,684.00	38,684.00	0.00	36,338.15	0.00	2,345.85	2,345.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.94	0.00	(1,838.94)	(1,838.94)
***Total: 65 - Fringe Benefits**		**38,684.00**	**38,684.00**	**0.00**	**38,177.55**	**0.00**	**506.45**	**506.45**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	0.00	2,331.04	0.00	(2,331.04)	(2,331.04)
710100	Out-of-State Travel	0.00	0.00	0.00	1,936.78	0.00	(1,936.78)	(1,936.78)
710300	Conference Registration Fees	0.00	0.00	0.00	250.33	0.00	(250.33)	(250.33)
Subtotal: Travel		**2,800.00**	**2,800.00**	**0.00**	**4,518.15**	**0.00**	**(1,718.15)**	**(1,718.15)**
711100	Supplies-General	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,596.00	3,596.00	0.00	0.00	0.00	3,596.00	3,596.00
713000	Printing & Copying-General	0.00	0.00	0.00	185.96	0.00	(185.96)	(185.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.46	0.00	(37.46)	(37.46)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)
716120	Rentals-Property or Room	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
716122	Rental off site research facilities	1,300.00	1,300.00	0.00	1,133.38	0.00	166.62	166.62
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,093.45	0.00	(13,093.45)	(13,093.45)
718000	Telecom-General	0.00	0.00	0.00	777.70	0.00	(777.70)	(777.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	861.11	0.00	(861.11)	(861.11)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,359.75	0.00	(1,359.75)	(1,359.75)

Grant 193224 - Family Centered Transition
Fund 193244 - Family Centered Transition

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: R40MC15597 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**8,896.00**	**8,896.00**	**0.00**	**18,191.56**	**0.00**	**(9,295.56)**	**(9,295.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,696.00**	**11,696.00**	**0.00**	**22,709.71**	**0.00**	**(11,013.71)**	**(11,013.71)**
722200	Participant Support	3,000.00	3,000.00	0.00	2,200.00	0.00	800.00	800.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**2,200.00**	**0.00**	**800.00**	**800.00**
730001	Subcontracts 01	186,661.00	186,661.00	0.00	0.00	0.00	186,661.00	186,661.00
730002	Subcontracts 02	0.00	0.00	0.00	186,661.00	0.00	(186,661.00)	(186,661.00)
***Total: 73 - Subcontracts**		**186,661.00**	**186,661.00**	**0.00**	**186,661.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**356,246.00**	**356,246.00**	**0.00**	**355,764.33**	**0.00**	**481.67**	**481.67**
760300	F&A Expenditures	43,754.00	43,754.00	0.00	43,672.36	0.00	81.64	81.64
***Total: 76 - F&A and Internal Allocations**		**43,754.00**	**43,754.00**	**0.00**	**43,672.36**	**0.00**	**81.64**	**81.64**
****Total Indirect Cost Expenditures**		**43,754.00**	**43,754.00**	**0.00**	**43,672.36**	**0.00**	**81.64**	**81.64**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**399,436.69**	**0.00**	**563.31**	**563.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	399,436.69	0.00	(399,436.69)	(399,436.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**399,436.69**	**0.00**	**(399,436.69)**	**(399,436.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**399,436.69**	**0.00**	**(399,436.69)**	**(399,436.69)**

Grant 193225 - Potable Liquid Contamination
Fund 193225 - Potable Liquid Contamination

Status: Closing - OSR/Central Off Review
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: US DHHS, Food and Drug Administration
Sponsor ID: HHSF223200950265P CFDA #: 93.103
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/24/2009 - 09/23/2010

Fund Information
Effective Date: 9/24/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	17,241.00	17,241.00	0.00	0.00	0.00	17,241.00	17,241.00
711200	Research Supplies	0.00	0.00	0.00	6,421.63	0.00	(6,421.63)	(6,421.63)
713000	Printing & Copying-General	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
714030	Postage-Express Mail	0.00	0.00	0.00	332.36	0.00	(332.36)	(332.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)
Subtotal: Non-Travel Support		**17,241.00**	**17,241.00**	**0.00**	**7,193.24**	**0.00**	**10,047.76**	**10,047.76**
***Total: 71 - Support (Travel & Non-Travel)**		**17,241.00**	**17,241.00**	**0.00**	**7,193.24**	**0.00**	**10,047.76**	**10,047.76**
****Total Direct Cost Expenditures**		**17,241.00**	**17,241.00**	**0.00**	**7,193.24**	**0.00**	**10,047.76**	**10,047.76**
760300	F&A Expenditures	7,759.00	7,759.00	0.00	3,236.96	0.00	4,522.04	4,522.04
***Total: 76 - F&A and Internal Allocations**		**7,759.00**	**7,759.00**	**0.00**	**3,236.96**	**0.00**	**4,522.04**	**4,522.04**
****Total Indirect Cost Expenditures**		**7,759.00**	**7,759.00**	**0.00**	**3,236.96**	**0.00**	**4,522.04**	**4,522.04**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**10,430.20**	**0.00**	**14,569.80**	**14,569.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,430.20	0.00	(10,430.20)	(10,430.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,430.20**	**0.00**	**(10,430.20)**	**(10,430.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,430.20**	**0.00**	**(10,430.20)**	**(10,430.20)**

Grant 193226 - ADRC 2009 | Status: Active | Type: Cooperative Agreement
Fund 193226 - ADRC 2009 | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DR003901	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2012		

Fund Information

Effective Date:	9/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,188.98	0.00	(10,188.98)	(10,188.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,991.00	47,991.00	0.00	0.00	0.00	47,991.00	47,991.00
615F10	PAT	0.00	0.00	0.00	30,122.92	0.00	(30,122.92)	(30,122.92)
615F1R	Retro PAT	0.00	0.00	0.00	294.25	0.00	(294.25)	(294.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
617F10	Operating Staff	0.00	0.00	0.00	6,271.20	0.00	(6,271.20)	(6,271.20)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,144.00	6,144.00	0.00	0.00	0.00	6,144.00	6,144.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,142.97	0.00	(19,142.97)	(19,142.97)
***Total: 61 - Salaries and Wages**		**66,241.00**	**66,241.00**	**0.00**	**66,240.72**	**0.00**	**0.28**	**0.28**
65YF10	Full Fringe Benefit Distr Expe	21,624.00	21,624.00	0.00	20,146.27	0.00	1,477.73	1,477.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,477.69	0.00	(1,477.69)	(1,477.69)
***Total: 65 - Fringe Benefits**		**21,624.00**	**21,624.00**	**0.00**	**21,623.96**	**0.00**	**0.04**	**0.04**
710	Travel	10,568.00	10,568.00	0.00	0.00	0.00	10,568.00	10,568.00
710000	In-State Travel	0.00	0.00	0.00	2,820.41	0.00	(2,820.41)	(2,820.41)
710100	Out-of-State Travel	0.00	0.00	0.00	2,153.68	0.00	(2,153.68)	(2,153.68)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,565.52	0.00	(2,565.52)	(2,565.52)
Subtotal: Travel		**10,568.00**	**10,568.00**	**0.00**	**8,339.61**	**0.00**	**2,228.39**	**2,228.39**
711000	Purchasing Cards	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,858.40	0.00	(1,858.40)	(1,858.40)
7112	Research Supplies	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	712.65	0.00	(712.65)	(712.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)

Grant 193226 - ADRC 2009
Fund 193226 - ADRC 2009

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J
Sponsor:	US DHHS, Dept of Health & Human Services
Sponsor ID:	90DR003901 CFDA #: 93.048
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2012

Fund Information

Effective Date:	9/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	831.44	0.00	(831.44)	(831.44)
Subtotal: Non-Travel Support		**32,435.00**	**32,435.00**	**0.00**	**34,663.89**	**0.00**	**(2,228.89)**	**(2,228.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**43,003.00**	**43,003.00**	**0.00**	**43,003.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Direct Cost Expenditures**		**130,868.00**	**130,868.00**	**0.00**	**130,868.18**	**0.00**	**(0.18)**	**(0.18)**
760300	F&A Expenditures	34,026.00	34,026.00	0.00	34,025.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**34,026.00**	**34,026.00**	**0.00**	**34,025.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**34,026.00**	**34,026.00**	**0.00**	**34,025.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**164,894.00**	**164,894.00**	**0.00**	**164,893.88**	**0.00**	**0.12**	**0.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	164,893.88	0.00	(164,893.88)	(164,893.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**164,893.88**	**0.00**	**(164,893.88)**	**(164,893.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**164,893.88**	**0.00**	**(164,893.88)**	**(164,893.88)**

Grant 193226 - ADRC 2009 | Status: Active | Type: Cooperative Agreement
Fund 193241 - ADRC Enhancement | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DR003901	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,138.09	0.00	(13,138.09)	(13,138.09)
615F10	PAT	0.00	0.00	0.00	36,692.38	0.00	(36,692.38)	(36,692.38)
615NZ0	PAT Unallocated Budget (Bud Only)	76,654.00	76,654.00	0.00	0.00	0.00	76,654.00	76,654.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	6,302.00	6,302.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,822.96	0.00	(22,822.96)	(22,822.96)
61SNSH	Student Labor	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total: 61 - Salaries and Wages**		**82,956.00**	**82,956.00**	**0.00**	**72,770.43**	**0.00**	**10,185.57**	**10,185.57**
65YF10	Full Fringe Benefit Distr Expe	35,803.00	35,803.00	0.00	22,264.93	0.00	13,538.07	13,538.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,640.87	0.00	(1,640.87)	(1,640.87)
***Total: 65 - Fringe Benefits**		**35,803.00**	**35,803.00**	**0.00**	**23,905.80**	**0.00**	**11,897.20**	**11,897.20**
710	Travel	5,271.00	5,271.00	0.00	0.00	0.00	5,271.00	5,271.00
710000	In-State Travel	0.00	0.00	0.00	4,527.63	0.00	(4,527.63)	(4,527.63)
710100	Out-of-State Travel	0.00	0.00	0.00	3,637.60	0.00	(3,637.60)	(3,637.60)
710300	Conference Registration Fees	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
710305	Registration Fees-Other	0.00	0.00	0.00	9,380.00	0.00	(9,380.00)	(9,380.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.15	0.00	(1,028.15)	(1,028.15)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,153.32	0.00	(1,153.32)	(1,153.32)
Subtotal: Travel		**5,271.00**	**5,271.00**	**0.00**	**20,785.70**	**0.00**	**(15,514.70)**	**(15,514.70)**
711000	Purchasing Cards	0.00	0.00	0.00	124.38	0.00	(124.38)	(124.38)
711100	Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	417.85	27.00	(444.85)	(444.85)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	43,274.00	43,274.00	0.00	0.00	0.00	43,274.00	43,274.00
713000	Printing & Copying-General	0.00	0.00	0.00	656.80	0.00	(656.80)	(656.80)
714000	Postage-General	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,490.25	0.00	(2,490.25)	(2,490.25)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	40,500.00	0.00	(40,500.00)	(40,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	68,712.00	68,712.00	0.00	0.00	0.00	68,712.00	68,712.00
718000	Telecom-General	0.00	0.00	0.00	701.60	0.00	(701.60)	(701.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,600.83	0.00	(1,600.83)	(1,600.83)

Grant 193226 - ADRC 2009
Fund 193241 - ADRC Enhancement

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DR003901 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	283.61	0.00	(283.61)	(283.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,830.58	0.00	(1,830.58)	(1,830.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**121,986.00**	**121,986.00**	**0.00**	**49,106.14**	**27.00**	**72,852.86**	**72,852.86**
***Total: 71 - Support (Travel & Non-Travel)**		**127,257.00**	**127,257.00**	**0.00**	**69,891.84**	**27.00**	**57,338.16**	**57,338.16**
****Total Direct Cost Expenditures**		**246,016.00**	**246,016.00**	**0.00**	**166,568.07**	**27.00**	**79,420.93**	**79,420.93**
760300	F&A Expenditures	63,963.00	63,963.00	0.00	43,307.66	0.00	20,655.34	20,655.34
***Total: 76 - F&A and Internal Allocations**		**63,963.00**	**63,963.00**	**0.00**	**43,307.66**	**0.00**	**20,655.34**	**20,655.34**
****Total Indirect Cost Expenditures**		**63,963.00**	**63,963.00**	**0.00**	**43,307.66**	**0.00**	**20,655.34**	**20,655.34**
*****Total Expenditures**		**309,979.00**	**309,979.00**	**0.00**	**209,875.73**	**27.00**	**100,076.27**	**100,076.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	209,875.73	0.00	(209,875.73)	(209,875.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,875.73**	**0.00**	**(209,875.73)**	**(209,875.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**209,875.73**	**0.00**	**(209,875.73)**	**(209,875.73)**

Grant 193226 - ADRC 2009 | Status: Active | Type: Cooperative Agreement
Fund 193253 - ADRC 2009-Year 3 | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DR003901	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,083.11	9,026.80	4,513.39	(13,540.19)	(13,540.19)
611F70	Faculty NTT Clinical	0.00	0.00	3,159.78	4,529.02	6,846.16	(11,375.18)	(11,375.18)
615F10	PAT	0.00	0.00	4,672.98	21,942.41	15,497.91	(37,440.32)	(37,440.32)
615NZ0	PAT Unallocated Budget (Bud Only)	83,540.00	83,540.00	0.00	0.00	0.00	83,540.00	83,540.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
***Total: 61 - Salaries and Wages**		**83,540.00**	**83,540.00**	**9,915.87**	**36,788.23**	**26,857.46**	**19,894.31**	**19,894.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.83	0.00	(48.83)	(48.83)
65YF10	Full Fringe Benefit Distr Expe	28,841.00	28,841.00	4,501.80	16,116.17	12,193.30	531.53	531.53
***Total: 65 - Fringe Benefits**		**28,841.00**	**28,841.00**	**4,501.80**	**16,165.00**	**12,193.30**	**482.70**	**482.70**
710	Travel	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
710000	In-State Travel	0.00	0.00	150.96	824.74	0.00	(824.74)	(824.74)
710100	Out-of-State Travel	0.00	0.00	0.00	1,059.68	0.00	(1,059.68)	(1,059.68)
Subtotal: Travel		**2,952.00**	**2,952.00**	**150.96**	**1,884.42**	**0.00**	**1,067.58**	**1,067.58**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,557.00	443.00	(2,000.00)	(2,000.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	1,925.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	609.50	0.00	(609.50)	(609.50)
714030	Postage-Express Mail	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
717200	Other Professional Services-General	0.00	0.00	1,610.33	8,231.16	23,768.84	(32,000.00)	(32,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	58,896.00	58,896.00	0.00	0.00	0.00	58,896.00	58,896.00
718000	Telecom-General	0.00	0.00	0.00	261.17	0.00	(261.17)	(261.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.58	510.54	0.00	(510.54)	(510.54)
718014	Telecom-Telephone Equipment	0.00	0.00	72.50	72.50	0.00	(72.50)	(72.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.58	127.19	0.00	(127.19)	(127.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
Subtotal: Non-Travel Support		**60,821.00**	**60,821.00**	**1,824.99**	**12,678.65**	**24,211.84**	**23,930.51**	**23,930.51**
***Total: 71 - Support (Travel & Non-Travel)**		**63,773.00**	**63,773.00**	**1,975.95**	**14,563.07**	**24,211.84**	**24,998.09**	**24,998.09**
****Total Direct Cost Expenditures**		**176,154.00**	**176,154.00**	**16,393.62**	**67,516.30**	**63,262.60**	**45,375.10**	**45,375.10**
760300	F&A Expenditures	45,800.00	45,800.00	4,262.37	17,554.32	0.00	28,245.68	28,245.68

Grant 193226 - ADRC 2009
Fund 193253 - ADRC 2009-Year 3

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J
Sponsor:	US DHHS, Dept of Health & Human Services
Sponsor ID:	90DR003901 CFDA #: 93.048
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**45,800.00**	**45,800.00**	**4,262.37**	**17,554.32**	**0.00**	**28,245.68**	**28,245.68**
****Total Indirect Cost Expenditures**	**45,800.00**	**45,800.00**	**4,262.37**	**17,554.32**	**0.00**	**28,245.68**	**28,245.68**
*****Total Expenditures**	**221,954.00**	**221,954.00**	**20,655.99**	**85,070.62**	**63,262.60**	**73,620.78**	**73,620.78**
Revenue							
530000 Federal Programs	0.00	0.00	20,655.99	85,070.62	0.00	(85,070.62)	(85,070.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,655.99**	**85,070.62**	**0.00**	**(85,070.62)**	**(85,070.62)**
*****Total Revenue**	**0.00**	**0.00**	**20,655.99**	**85,070.62**	**0.00**	**(85,070.62)**	**(85,070.62)**

Grant 193227 - YES
Fund 15C667 - YES - CS
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2010

Fund Information
Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,796.76	0.00	(3,796.76)	(3,796.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,262.00	27,262.00	0.00	0.00	0.00	27,262.00	27,262.00
615F10	PAT	0.00	0.00	0.00	15,899.53	0.00	(15,899.53)	(15,899.53)
617F10	Operating Staff	0.00	0.00	0.00	7,565.71	0.00	(7,565.71)	(7,565.71)
***Total: 61 - Salaries and Wages**		**27,262.00**	**27,262.00**	**0.00**	**27,262.00**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	11,941.00	11,941.00	0.00	11,577.09	0.00	363.91	363.91
***Total: 65 - Fringe Benefits**		**11,941.00**	**11,941.00**	**0.00**	**11,577.09**	**0.00**	**363.91**	**363.91**
****Total Direct Cost Expenditures**		**39,203.00**	**39,203.00**	**0.00**	**38,839.09**	**0.00**	**363.91**	**363.91**
760300	F&A Expenditures	10,193.00	10,193.00	0.00	10,098.10	0.00	94.90	94.90
***Total: 76 - F&A and Internal Allocations**		**10,193.00**	**10,193.00**	**0.00**	**10,098.10**	**0.00**	**94.90**	**94.90**
****Total Indirect Cost Expenditures**		**10,193.00**	**10,193.00**	**0.00**	**10,098.10**	**0.00**	**94.90**	**94.90**
*****Total Expenditures**		**49,396.00**	**49,396.00**	**0.00**	**48,937.19**	**0.00**	**458.81**	**458.81**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,098.10	0.00	(10,098.10)	(10,098.10)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,262.00	0.00	(27,262.00)	(27,262.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,577.14	0.00	(11,577.14)	(11,577.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**48,937.24**	**0.00**	**(48,937.24)**	**(48,937.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,937.24**	**0.00**	**(48,937.24)**	**(48,937.24)**

Grant 193227 - YES
Fund 15C667 - YES - CS
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2010

Fund Information
Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193227 - YES
Fund 193227 - YES
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2010

Fund Information
Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	40.82	0.00	(40.82)	(40.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,453.45	0.00	(3,453.45)	(3,453.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,251.00	14,251.00	0.00	0.00	0.00	14,251.00	14,251.00
615F10	PAT	0.00	0.00	0.00	36,587.40	0.00	(36,587.40)	(36,587.40)
615F1R	Retro PAT	0.00	0.00	0.00	356.87	0.00	(356.87)	(356.87)
615NZ0	PAT Unallocated Budget (Bud Only)	27,966.00	27,966.00	0.00	0.00	0.00	27,966.00	27,966.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
617F10	Operating Staff	0.00	0.00	0.00	4,480.95	0.00	(4,480.95)	(4,480.95)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	32.82	0.00	(32.82)	(32.82)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	3,715.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	23,516.15	0.00	(23,516.15)	(23,516.15)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
***Total: 61 - Salaries and Wages**		**64,032.00**	**64,032.00**	**0.00**	**74,140.44**	**0.00**	**(10,108.44)**	**(10,108.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,918.00	20,918.00	0.00	19,286.14	0.00	1,631.86	1,631.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	386.95	0.00	(386.95)	(386.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,971.45	0.00	(1,971.45)	(1,971.45)
***Total: 65 - Fringe Benefits**		**20,918.00**	**20,918.00**	**0.00**	**21,644.54**	**0.00**	**(726.54)**	**(726.54)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,273.30	0.00	(1,273.30)	(1,273.30)
710100	Out-of-State Travel	0.00	0.00	0.00	1,146.74	0.00	(1,146.74)	(1,146.74)
710300	Conference Registration Fees	0.00	0.00	0.00	3,515.00	0.00	(3,515.00)	(3,515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,680.90	0.00	(2,680.90)	(2,680.90)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**8,615.94**	**0.00**	**(6,115.94)**	**(6,115.94)**
711100	Supplies-General	0.00	0.00	0.00	196.88	0.00	(196.88)	(196.88)
7112	Research Supplies	11,063.00	11,063.00	0.00	0.00	0.00	11,063.00	11,063.00
714000	Postage-General	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716110	Rentals-Copier	0.00	0.00	0.00	67.21	0.00	(67.21)	(67.21)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant 193227 - YES
Fund 193227 - YES
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2010

Fund Information
Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	890.00	0.00	310.00	310.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718000	Telecom-General	0.00	0.00	0.00	281.64	0.00	(281.64)	(281.64)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9.85	0.00	(9.85)	(9.85)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	969.45	0.00	(969.45)	(969.45)
Subtotal: Non-Travel Support		**23,263.00**	**23,263.00**	**0.00**	**4,516.03**	**0.00**	**18,746.97**	**18,746.97**
***Total: 71 - Support (Travel & Non-Travel)**		**25,763.00**	**25,763.00**	**0.00**	**13,131.97**	**0.00**	**12,631.03**	**12,631.03**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
780100	Electricity	0.00	0.00	0.00	308.49	0.00	(308.49)	(308.49)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**348.49**	**0.00**	**(348.49)**	**(348.49)**
Total Direct Cost Expenditures		**110,713.00**	**110,713.00**	**0.00**	**109,265.44**	**0.00**	**1,447.56**	**1,447.56**
760300	F&A Expenditures	28,473.00	28,473.00	0.00	28,177.67	0.00	295.33	295.33
***Total: 76 - F&A and Internal Allocations**		**28,473.00**	**28,473.00**	**0.00**	**28,177.67**	**0.00**	**295.33**	**295.33**
Total Indirect Cost Expenditures		**28,473.00**	**28,473.00**	**0.00**	**28,177.67**	**0.00**	**295.33**	**295.33**
***Total Expenditures**		**139,186.00**	**139,186.00**	**0.00**	**137,443.11**	**0.00**	**1,742.89**	**1,742.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	137,443.11	0.00	(137,443.11)	(137,443.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**137,443.11**	**0.00**	**(137,443.11)**	**(137,443.11)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**137,443.11**	**0.00**	**(137,443.11)**	**(137,443.11)**

Grant 193230 - Adolescent Executive Function
Fund 193230 - Adolescent Executive Function

Status: Active
FMGR: McGaughy, Jill A

Type: Grant

PI: McGaughy, Jill A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21MH08792101 CFDA #: 93.242
Resp Org: UCPSYC
FRAGRNT Start/End Date: 05/14/2010 - 10/28/2012

Fund Information

Effective Date: 5/14/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,196.04	0.00	(24,196.04)	(24,196.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,262.50	0.00	(9,262.50)	(9,262.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,384.00	33,384.00	0.00	0.00	0.00	33,384.00	33,384.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	24,323.00	24,323.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61CPHX	Part Time Hourly	0.00	0.00	2,325.00	48,412.50	0.00	(48,412.50)	(48,412.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNWS	College Work Study	0.00	0.00	139.23	1,321.35	0.00	(1,321.35)	(1,321.35)
61SNZ0	Student Labor Unallocated(Bud Only)	30,957.00	30,957.00	0.00	0.00	0.00	30,957.00	30,957.00
***Total: 61 - Salaries and Wages**		**88,664.00**	**88,664.00**	**2,464.23**	**84,104.89**	**0.00**	**4,559.11**	**4,559.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,037.54	0.00	(2,037.54)	(2,037.54)
65YF10	Full Fringe Benefit Distr Expe	11,887.00	11,887.00	0.00	4,112.77	0.00	7,774.23	7,774.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.22	3,923.27	0.00	(3,923.27)	(3,923.27)
***Total: 65 - Fringe Benefits**		**11,887.00**	**11,887.00**	**216.22**	**10,073.58**	**0.00**	**1,813.42**	**1,813.42**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,063.14	0.00	(5,063.14)	(5,063.14)
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	366.40	0.00	(366.40)	(366.40)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,489.54**	**0.00**	**(489.54)**	**(489.54)**
711000	Purchasing Cards	0.00	0.00	0.00	373.37	0.00	(373.37)	(373.37)
711110	Supplies-Animal Feed-Care	0.00	0.00	118.08	3,782.74	1,251.02	(5,033.76)	(5,033.76)
7112	Research Supplies	38,654.00	38,654.00	0.00	0.00	0.00	38,654.00	38,654.00
711200	Research Supplies	0.00	0.00	0.00	31,986.50	374.50	(32,361.00)	(32,361.00)
714000	Postage-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718000	Telecom-General	0.00	0.00	0.00	66.87	0.00	(66.87)	(66.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**38,654.00**	**38,654.00**	**118.08**	**36,483.43**	**1,625.52**	**545.05**	**545.05**
***Total: 71 - Support (Travel & Non-Travel)**		**44,654.00**	**44,654.00**	**118.08**	**42,972.97**	**1,625.52**	**55.51**	**55.51**
721100	Assistantships	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00

Grant 193230 - Adolescent Executive Function
Fund 193230 - Adolescent Executive Function

Status: Active
FMGR: McGaughy, Jill A

Type: Grant

PI: McGaughy, Jill A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21MH08792101 CFDA #: 93.242
Resp Org: UCPSYC
FRAGRNT Start/End Date: 05/14/2010 - 10/28/2012

Fund Information
Effective Date: 5/14/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**12,040.00**	**12,040.00**	**0.00**	**0.00**	**0.00**	**12,040.00**	**12,040.00**
730001	Subcontracts 01	168,785.00	168,785.00	3,563.63	139,497.94	21,346.06	7,941.00	7,941.00
***Total: 73 - Subcontracts**		**168,785.00**	**168,785.00**	**3,563.63**	**139,497.94**	**21,346.06**	**7,941.00**	**7,941.00**
****Total Direct Cost Expenditures**		**326,030.00**	**326,030.00**	**6,362.16**	**276,649.38**	**22,971.58**	**26,409.04**	**26,409.04**
760300	F&A Expenditures	71,250.00	71,250.00	1,259.33	72,968.11	0.00	(1,718.11)	(1,718.11)
***Total: 76 - F&A and Internal Allocations**		**71,250.00**	**71,250.00**	**1,259.33**	**72,968.11**	**0.00**	**(1,718.11)**	**(1,718.11)**
****Total Indirect Cost Expenditures**		**71,250.00**	**71,250.00**	**1,259.33**	**72,968.11**	**0.00**	**(1,718.11)**	**(1,718.11)**
*****Total Expenditures**		**397,280.00**	**397,280.00**	**7,621.49**	**349,617.49**	**22,971.58**	**24,690.93**	**24,690.93**
Revenue								
530000	Federal Programs	0.00	0.00	7,621.49	349,617.49	0.00	(349,617.49)	(349,617.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,621.49**	**349,617.49**	**0.00**	**(349,617.49)**	**(349,617.49)**
*****Total Revenue**		**0.00**	**0.00**	**7,621.49**	**349,617.49**	**0.00**	**(349,617.49)**	**(349,617.49)**

Grant 193232 - cGMP & Photoreceptor Function
Fund 193232 - cGMP & Photoreceptor Function

Status: Closing - BSC/Dept Review
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01EY005798	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193232 - cGMP & Photoreceptor Function
Fund 193232 - cGMP & Photoreceptor Function

Status: Closing - BSC/Dept Review
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01EY005798	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,853.46	0.00	(45,853.46)	(45,853.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,037.00	40,037.00	0.00	0.00	0.00	40,037.00	40,037.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.06	0.00	(15,000.06)	(15,000.06)
615F10	PAT	0.00	0.00	10,391.97	216,285.02	0.00	(216,285.02)	(216,285.02)
615F1R	Retro PAT	0.00	0.00	0.00	857.20	0.00	(857.20)	(857.20)
615NZ0	PAT Unallocated Budget (Bud Only)	226,864.00	226,864.00	0.00	0.00	0.00	226,864.00	226,864.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,010.00	0.00	(5,010.00)	(5,010.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	512.50	0.00	(512.50)	(512.50)
***Total: 61 - Salaries and Wages**		**266,901.00**	**266,901.00**	**10,391.97**	**284,533.24**	**0.00**	**(17,632.24)**	**(17,632.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,038.34	0.00	(5,038.34)	(5,038.34)
65YF10	Full Fringe Benefit Distr Expe	101,102.00	101,102.00	4,717.95	96,374.87	0.00	4,727.13	4,727.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
***Total: 65 - Fringe Benefits**		**101,102.00**	**101,102.00**	**4,717.95**	**101,768.92**	**0.00**	**(666.92)**	**(666.92)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,817.12	0.00	(1,817.12)	(1,817.12)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,817.12**	**0.00**	**1,182.88**	**1,182.88**
7111	Supplies	28,199.00	28,199.00	0.00	0.00	0.00	28,199.00	28,199.00
711100	Supplies-General	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	767.00	0.00	(767.00)	(767.00)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	384.50	0.00	(384.50)	(384.50)
7112	Research Supplies	85,298.00	85,298.00	0.00	0.00	0.00	85,298.00	85,298.00
711200	Research Supplies	0.00	0.00	7,385.18	75,313.21	514.31	(75,827.52)	(75,827.52)
713000	Printing & Copying-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
714030	Postage-Express Mail	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
716000	Maintenance & Repairs-General	0.00	0.00	80.00	6,991.54	55.12	(7,046.66)	(7,046.66)
716100	Rentals & Leases-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,014.35	450.00	(1,464.35)	(1,464.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)

Grant 193232 - cGMP & Photoreceptor Function
Fund 193232 - cGMP & Photoreceptor Function

Status: Closing - BSC/Dept Review
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R01EY005798 CFDA #: 93.867
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**118,997.00**	**118,997.00**	**7,505.18**	**85,665.42**	**1,019.43**	**32,312.15**	**32,312.15**
***Total: 71 - Support (Travel & Non-Travel)**	**121,997.00**	**121,997.00**	**7,505.18**	**87,482.54**	**1,019.43**	**33,495.03**	**33,495.03**
****Total Direct Cost Expenditures**	**490,000.00**	**490,000.00**	**22,615.10**	**473,784.70**	**1,019.43**	**15,195.87**	**15,195.87**
760300 F&A Expenditures	212,346.00	212,346.00	10,176.82	213,203.06	0.00	(857.06)	(857.06)
***Total: 76 - F&A and Internal Allocations**	**212,346.00**	**212,346.00**	**10,176.82**	**213,203.06**	**0.00**	**(857.06)**	**(857.06)**
****Total Indirect Cost Expenditures**	**212,346.00**	**212,346.00**	**10,176.82**	**213,203.06**	**0.00**	**(857.06)**	**(857.06)**
*****Total Expenditures**	**702,346.00**	**702,346.00**	**32,791.92**	**686,987.76**	**1,019.43**	**14,338.81**	**14,338.81**
Revenue							
530000 Federal Programs	0.00	0.00	32,791.92	686,987.76	0.00	(686,987.76)	(686,987.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,791.92**	**686,987.76**	**0.00**	**(686,987.76)**	**(686,987.76)**
*****Total Revenue**	**0.00**	**0.00**	**32,791.92**	**686,987.76**	**0.00**	**(686,987.76)**	**(686,987.76)**

Grant 193238 - UDEC
Fund 15C704 - UDEC - CS

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,484.00	22,484.00	0.00	0.00	0.00	22,484.00	22,484.00
614F10	Academic Administrator	0.00	0.00	0.00	14,006.17	0.00	(14,006.17)	(14,006.17)
615F10	PAT	0.00	0.00	0.00	7,333.03	0.00	(7,333.03)	(7,333.03)
***Total: 61 - Salaries and Wages**		**22,484.00**	**22,484.00**	**0.00**	**21,339.20**	**0.00**	**1,144.80**	**1,144.80**
65YF10	Full Fringe Benefit Distr Expe	9,646.00	9,646.00	0.00	9,474.49	0.00	171.51	171.51
***Total: 65 - Fringe Benefits**		**9,646.00**	**9,646.00**	**0.00**	**9,474.49**	**0.00**	**171.51**	**171.51**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**32,130.00**	**32,130.00**	**0.00**	**30,813.69**	**0.00**	**1,316.31**	**1,316.31**
760300	F&A Expenditures	2,570.00	2,570.00	0.00	2,465.10	0.00	104.90	104.90
***Total: 76 - F&A and Internal Allocations**		**2,570.00**	**2,570.00**	**0.00**	**2,465.10**	**0.00**	**104.90**	**104.90**
****Total Indirect Cost Expenditures**		**2,570.00**	**2,570.00**	**0.00**	**2,465.10**	**0.00**	**104.90**	**104.90**
*****Total Expenditures**		**34,700.00**	**34,700.00**	**0.00**	**33,278.79**	**0.00**	**1,421.21**	**1,421.21**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,465.10	0.00	(2,465.10)	(2,465.10)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,339.20	0.00	(21,339.20)	(21,339.20)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,474.49	0.00	(9,474.49)	(9,474.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**33,278.79**	**0.00**	**(33,278.79)**	**(33,278.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,278.79**	**0.00**	**(33,278.79)**	**(33,278.79)**

Grant 193238 - UDEC
Fund 193238 - UDEC
Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B
Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**

Grant 193238 - UDEC
Fund 193238 - UDEC
Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B
Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant 193238 - UDEC
Fund 193238 - UDEC

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,473.68	0.00	(4,473.68)	(4,473.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,249.92	0.00	(5,249.92)	(5,249.92)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	24,882.65	0.00	(24,882.65)	(24,882.65)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	31,174.43	0.00	(31,174.43)	(31,174.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	109,737.00	109,737.00	0.00	0.00	0.00	109,737.00	109,737.00
615F10	PAT	0.00	0.00	0.00	94,928.19	0.00	(94,928.19)	(94,928.19)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615NZ0	PAT Unallocated Budget (Bud Only)	88,543.00	88,543.00	0.00	0.00	0.00	88,543.00	88,543.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.14	0.00	(4.14)	(4.14)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	678.06	0.00	(678.06)	(678.06)
617F10	Operating Staff	0.00	0.00	0.00	63,095.05	0.00	(63,095.05)	(63,095.05)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,323.00	56,323.00	0.00	0.00	0.00	56,323.00	56,323.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,638.00	0.00	(47,638.00)	(47,638.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,116.00	0.00	(1,116.00)	(1,116.00)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**296,603.00**	**296,603.00**	**0.00**	**273,240.11**	**0.00**	**23,362.89**	**23,362.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	366.28	0.00	(366.28)	(366.28)
65YF10	Full Fringe Benefit Distr Expe	111,961.00	111,961.00	0.00	97,524.62	0.00	14,436.38	14,436.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,386.32	0.00	(3,386.32)	(3,386.32)
***Total: 65 - Fringe Benefits**		**111,961.00**	**111,961.00**	**0.00**	**101,277.22**	**0.00**	**10,683.78**	**10,683.78**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	(236.64)	7,783.49	0.00	(7,783.49)	(7,783.49)
710100	Out-of-State Travel	0.00	0.00	(99.45)	13,429.59	0.00	(13,429.59)	(13,429.59)
710200	Foreign Travel	0.00	0.00	0.00	484.25	0.00	(484.25)	(484.25)
710300	Conference Registration Fees	0.00	0.00	0.00	3,477.00	0.00	(3,477.00)	(3,477.00)
710305	Registration Fees-Other	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**14,000.00**	**14,000.00**	**(336.09)**	**25,434.33**	**0.00**	**(11,434.33)**	**(11,434.33)**
711000	Purchasing Cards	0.00	0.00	0.00	79.57	0.00	(79.57)	(79.57)
711100	Supplies-General	0.00	0.00	0.00	15,169.13	0.00	(15,169.13)	(15,169.13)

Grant 193238 - UDEC
Fund 193238 - UDEC
Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B
Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,071.95	0.00	(1,071.95)	(1,071.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	674.85	0.00	(674.85)	(674.85)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.73	0.00	(96.73)	(96.73)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,602.39	0.00	(2,602.39)	(2,602.39)
711172	Program Supplies	0.00	0.00	0.00	1,061.66	0.00	(1,061.66)	(1,061.66)
711184	Supplies - Promotion - Cultivation	0.00	0.00	(892.67)	5,600.00	0.00	(5,600.00)	(5,600.00)
7112	Research Supplies	29,206.00	29,206.00	0.00	0.00	0.00	29,206.00	29,206.00
713000	Printing & Copying-General	0.00	0.00	0.00	10,072.39	0.00	(10,072.39)	(10,072.39)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	678.10	0.00	(678.10)	(678.10)
714000	Postage-General	0.00	0.00	0.00	1,589.72	0.00	(1,589.72)	(1,589.72)
714005	Postage-Campus Mail Services	0.00	0.00	(89.56)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.38	74.45	0.00	(74.45)	(74.45)
716110	Rentals-Copier	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
716120	Rentals-Property or Room	0.00	0.00	0.00	481.59	0.00	(481.59)	(481.59)
717000	Consulting-General	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,879.88	0.00	(4,879.88)	(4,879.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,403.00	27,403.00	0.00	0.00	0.00	27,403.00	27,403.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
718000	Telecom-General	0.00	0.00	0.00	1,267.89	0.00	(1,267.89)	(1,267.89)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(4,044.12)	10,885.65	0.00	(10,885.65)	(10,885.65)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	152.57	0.00	(152.57)	(152.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,863.50	0.00	(2,863.50)	(2,863.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	(243.73)	790.49	0.00	(790.49)	(790.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,063.92	0.00	(7,063.92)	(7,063.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,223.00	0.00	(8,223.00)	(8,223.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(194.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	(451.00)	320.06	0.00	(320.06)	(320.06)
Subtotal: Non-Travel Support		**73,859.00**	**73,859.00**	**(5,914.70)**	**76,340.12**	**0.00**	**(2,481.12)**	**(2,481.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**87,859.00**	**87,859.00**	**(6,250.79)**	**101,774.45**	**0.00**	**(13,915.45)**	**(13,915.45)**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	21,793.25	3,206.75	0.00	0.00

Grant 193238 - UDEC
Fund 193238 - UDEC

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information

Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**25,000.00**	**25,000.00**	**0.00**	**21,793.25**	**3,206.75**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**521,423.00**	**521,423.00**	**(6,250.79)**	**498,085.03**	**3,206.75**	**20,131.22**	**20,131.22**
760300 F&A Expenditures	40,114.00	40,114.00	(500.05)	39,846.70	0.00	267.30	267.30
***Total: 76 - F&A and Internal Allocations**	**40,114.00**	**40,114.00**	**(500.05)**	**39,846.70**	**0.00**	**267.30**	**267.30**
****Total Indirect Cost Expenditures**	**40,114.00**	**40,114.00**	**(500.05)**	**39,846.70**	**0.00**	**267.30**	**267.30**
*****Total Expenditures**	**561,537.00**	**561,537.00**	**(6,750.84)**	**537,931.73**	**3,206.75**	**20,398.52**	**20,398.52**
Revenue							
530000 Federal Programs	0.00	0.00	(6,750.84)	537,931.73	0.00	(537,931.73)	(537,931.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(6,750.84)**	**537,931.73**	**0.00**	**(537,931.73)**	**(537,931.73)**
*****Total Revenue**	**0.00**	**0.00**	**(6,750.84)**	**537,931.73**	**0.00**	**(537,931.73)**	**(537,931.73)**

Grant 193239 - AENT Program
Fund 193239 - AENT Program

Status: Closing - Final Financial Rev
FMGR: Harkless, Gene E

Type: Grant

PI: Harkless, Gene E
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: A10HP18241 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/28/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	32,176.00	32,176.00	0.00	0.00	0.00	32,176.00	32,176.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	32,176.00	0.00	(32,176.00)	(32,176.00)
***Total: 72 - Student and/or Participant Support**		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,176.00	0.00	(32,176.00)	(32,176.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,176.00**	**0.00**	**(32,176.00)**	**(32,176.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,176.00**	**0.00**	**(32,176.00)**	**(32,176.00)**

Grant 193243 - NIH IPA
Fund 193243 - NIH IPA

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI: Houtenville, Andrew James
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: NBS#1781791 CFDA #: 93.000
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/28/2010 - 06/27/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,538.42	0.00	(14,538.42)	(14,538.42)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,512.50	68,039.97	7,350.00	(75,389.97)	(75,389.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**112,000.00**	**112,000.00**	**5,512.50**	**82,578.39**	**7,350.00**	**22,071.61**	**22,071.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,091.47	0.00	(1,091.47)	(1,091.47)
65YF10	Full Fringe Benefit Distr Expe	39,036.00	39,036.00	2,502.66	30,503.68	3,336.90	5,195.42	5,195.42
***Total: 65 - Fringe Benefits**		**39,036.00**	**39,036.00**	**2,502.66**	**31,595.15**	**3,336.90**	**4,103.95**	**4,103.95**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**151,036.00**	**151,036.00**	**8,015.16**	**114,173.54**	**10,686.90**	**26,175.56**	**26,175.56**
*****Total Expenditures**		**151,036.00**	**151,036.00**	**8,015.16**	**114,173.54**	**10,686.90**	**26,175.56**	**26,175.56**
Revenue								
530000	Federal Programs	0.00	0.00	8,015.16	114,173.54	0.00	(114,173.54)	(114,173.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,015.16**	**114,173.54**	**0.00**	**(114,173.54)**	**(114,173.54)**
*****Total Revenue**		**0.00**	**0.00**	**8,015.16**	**114,173.54**	**0.00**	**(114,173.54)**	**(114,173.54)**

Grant 193245 - ADRC: Options Counseling Sec B
Fund 193245 - ADRC: Options Counseling Sec B

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J
Sponsor:	US DHHS, Dept of Health & Human Services
Sponsor ID:	90OC000401 CFDA #: 93.048
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2012

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	20,737.69	0.00	(20,737.69)	(20,737.69)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,569.17	19,761.67	5,566.52	(25,328.19)	(25,328.19)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,727.39	5,909.34	3,181.94	(9,091.28)	(9,091.28)
611F70	Faculty NTT Clinical	0.00	0.00	5,623.05	38,447.80	12,183.29	(50,631.09)	(50,631.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,248.00	47,248.00	0.00	0.00	0.00	47,248.00	47,248.00
615F10	PAT	0.00	0.00	1,721.83	20,531.73	3,730.65	(24,262.38)	(24,262.38)
615NZ0	PAT Unallocated Budget (Bud Only)	84,096.00	84,096.00	0.00	0.00	0.00	84,096.00	84,096.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,070.00	14,070.00	0.00	0.00	0.00	14,070.00	14,070.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
61SNZ0	Student Labor Unallocated(Bud Only)	73,389.00	73,389.00	0.00	0.00	0.00	73,389.00	73,389.00
***Total: 61 - Salaries and Wages**		**218,803.00**	**218,803.00**	**12,641.44**	**106,993.23**	**24,662.40**	**87,147.37**	**87,147.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,529.54	0.00	(1,529.54)	(1,529.54)
65YF10	Full Fringe Benefit Distr Expe	69,356.00	69,356.00	5,739.21	38,162.39	11,196.72	19,996.89	19,996.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.07	0.00	(92.07)	(92.07)
***Total: 65 - Fringe Benefits**		**69,356.00**	**69,356.00**	**5,739.21**	**39,784.00**	**11,196.72**	**18,375.28**	**18,375.28**
710	Travel	34,776.00	34,776.00	0.00	0.00	0.00	34,776.00	34,776.00
710000	In-State Travel	0.00	0.00	505.83	1,906.70	0.00	(1,906.70)	(1,906.70)
710100	Out-of-State Travel	0.00	0.00	0.00	326.90	0.00	(326.90)	(326.90)
710300	Conference Registration Fees	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,911.87	0.00	(2,911.87)	(2,911.87)
Subtotal: Travel		**34,776.00**	**34,776.00**	**505.83**	**5,591.47**	**0.00**	**29,184.53**	**29,184.53**
711162	Supplies-Office Supplies	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	99.00	(99.00)	(99.00)
7112	Research Supplies	40,290.00	40,290.00	0.00	0.00	0.00	40,290.00	40,290.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	33,600.00
718000	Telecom-General	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.00	1,057.57	0.00	(1,057.57)	(1,057.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**73,890.00**	**73,890.00**	**19.00**	**2,205.45**	**15,099.00**	**56,585.55**	**56,585.55**
***Total: 71 - Support (Travel & Non-Travel)**		**108,666.00**	**108,666.00**	**524.83**	**7,796.92**	**15,099.00**	**85,770.08**	**85,770.08**
****Total Direct Cost Expenditures**		**396,825.00**	**396,825.00**	**18,905.48**	**154,574.15**	**50,958.12**	**191,292.73**	**191,292.73**

Grant 193245 - ADRC: Options Counseling Sec B
Fund 193245 - ADRC: Options Counseling Sec B

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90OC000401	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2012		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	103,175.00	103,175.00	4,915.40	40,189.28	0.00	62,985.72	62,985.72
***Total: 76 - F&A and Internal Allocations**	**103,175.00**	**103,175.00**	**4,915.40**	**40,189.28**	**0.00**	**62,985.72**	**62,985.72**
****Total Indirect Cost Expenditures**	**103,175.00**	**103,175.00**	**4,915.40**	**40,189.28**	**0.00**	**62,985.72**	**62,985.72**
*****Total Expenditures**	**500,000.00**	**500,000.00**	**23,820.88**	**194,763.43**	**50,958.12**	**254,278.45**	**254,278.45**
Revenue							
530000 Federal Programs	0.00	0.00	23,820.88	194,763.43	0.00	(194,763.43)	(194,763.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,820.88**	**194,763.43**	**0.00**	**(194,763.43)**	**(194,763.43)**
*****Total Revenue**	**0.00**	**0.00**	**23,820.88**	**194,763.43**	**0.00**	**(194,763.43)**	**(194,763.43)**

Grant 193246 - ADRC Care Transitions
Fund 193246 - ADRC Care Transitions

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90CT016001 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2010 - 09/29/2012

Fund Information
Effective Date: 9/30/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,348.00	22,348.00	0.00	0.00	0.00	22,348.00	22,348.00
615F10	PAT	0.00	0.00	0.00	21,309.91	0.00	(21,309.91)	(21,309.91)
***Total: 61 - Salaries and Wages**		**22,348.00**	**22,348.00**	**0.00**	**21,309.91**	**0.00**	**1,038.09**	**1,038.09**
65YF10	Full Fringe Benefit Distr Expe	10,336.00	10,336.00	0.00	9,522.40	0.00	813.60	813.60
***Total: 65 - Fringe Benefits**		**10,336.00**	**10,336.00**	**0.00**	**9,522.40**	**0.00**	**813.60**	**813.60**
710	Travel	7,565.00	7,565.00	0.00	0.00	0.00	7,565.00	7,565.00
710000	In-State Travel	0.00	0.00	0.00	557.65	0.00	(557.65)	(557.65)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,844.46	0.00	(3,844.46)	(3,844.46)
Subtotal: Travel		**7,565.00**	**7,565.00**	**0.00**	**13,402.11**	**0.00**	**(5,837.11)**	**(5,837.11)**
7112	Research Supplies	593.00	593.00	0.00	0.00	0.00	593.00	593.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.56	0.00	(10.56)	(10.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,902.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00
Subtotal: Non-Travel Support		**5,495.00**	**5,495.00**	**0.00**	**10.56**	**0.00**	**5,484.44**	**5,484.44**
***Total: 71 - Support (Travel & Non-Travel)**		**13,060.00**	**13,060.00**	**0.00**	**13,412.67**	**0.00**	**(352.67)**	**(352.67)**
730001	Subcontracts 01	116,631.00	116,631.00	0.00	38,999.95	0.05	77,631.00	77,631.00
730002	Subcontracts 02	0.00	0.00	0.00	26,000.00	13,000.00	(39,000.00)	(39,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	39,000.00	0.00	(39,000.00)	(39,000.00)
***Total: 73 - Subcontracts**		**116,631.00**	**116,631.00**	**0.00**	**103,999.95**	**13,000.05**	**(369.00)**	**(369.00)**
****Total Direct Cost Expenditures**		**162,375.00**	**162,375.00**	**0.00**	**148,244.93**	**13,000.05**	**1,130.02**	**1,130.02**
760300	F&A Expenditures	55,699.00	55,699.00	0.00	54,981.53	0.00	717.47	717.47
***Total: 76 - F&A and Internal Allocations**		**55,699.00**	**55,699.00**	**0.00**	**54,981.53**	**0.00**	**717.47**	**717.47**
****Total Indirect Cost Expenditures**		**55,699.00**	**55,699.00**	**0.00**	**54,981.53**	**0.00**	**717.47**	**717.47**
*****Total Expenditures**		**218,074.00**	**218,074.00**	**0.00**	**203,226.46**	**13,000.05**	**1,847.49**	**1,847.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	203,226.46	0.00	(203,226.46)	(203,226.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**203,226.46**	**0.00**	**(203,226.46)**	**(203,226.46)**

Grant 193246 - ADRC Care Transitions
Fund 193246 - ADRC Care Transitions

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90CT016001	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2012		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**203,226.46**	**0.00**	**(203,226.46)**	**(203,226.46)**

Grant 193246 - ADRC Care Transitions
Fund 193252 - ADRC Care Transitions

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90CT016001 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2010 - 09/29/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,583.00	26,583.00	0.00	0.00	0.00	26,583.00	26,583.00
615F10	PAT	0.00	0.00	2,685.66	11,723.54	5,818.87	(17,542.41)	(17,542.41)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**26,583.00**	**26,583.00**	**2,685.66**	**11,923.54**	**5,818.87**	**8,840.59**	**8,840.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
65YF10	Full Fringe Benefit Distr Expe	11,590.00	11,590.00	1,219.29	5,322.52	2,641.77	3,625.71	3,625.71
***Total: 65 - Fringe Benefits**		**11,590.00**	**11,590.00**	**1,219.29**	**5,341.12**	**2,641.77**	**3,607.11**	**3,607.11**
710	Travel	3,753.00	3,753.00	0.00	0.00	0.00	3,753.00	3,753.00
710000	In-State Travel	0.00	0.00	235.32	385.73	0.00	(385.73)	(385.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	151.45	0.00	(151.45)	(151.45)
Subtotal: Travel		**3,753.00**	**3,753.00**	**235.32**	**537.18**	**0.00**	**3,215.82**	**3,215.82**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	0.00	0.00	433.96	433.96	16.04	(450.00)	(450.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
Subtotal: Non-Travel Support		**3,181.00**	**3,181.00**	**433.96**	**433.96**	**16.04**	**2,731.00**	**2,731.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,934.00**	**6,934.00**	**669.28**	**971.14**	**16.04**	**5,946.82**	**5,946.82**
730001	Subcontracts 01	117,000.00	117,000.00	3,416.64	17,895.51	21,104.49	78,000.00	78,000.00
730002	Subcontracts 02	0.00	0.00	0.00	6,500.00	32,500.00	(39,000.00)	(39,000.00)
730003	Subcontracts 03	0.00	0.00	16,250.00	16,250.00	22,750.00	(39,000.00)	(39,000.00)
***Total: 73 - Subcontracts**		**117,000.00**	**117,000.00**	**19,666.64**	**40,645.51**	**76,354.49**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**162,107.00**	**162,107.00**	**24,240.87**	**58,881.31**	**84,831.17**	**18,394.52**	**18,394.52**
760300	F&A Expenditures	19,810.00	19,810.00	2,127.02	8,479.67	0.00	11,330.33	11,330.33
***Total: 76 - F&A and Internal Allocations**		**19,810.00**	**19,810.00**	**2,127.02**	**8,479.67**	**0.00**	**11,330.33**	**11,330.33**
****Total Indirect Cost Expenditures**		**19,810.00**	**19,810.00**	**2,127.02**	**8,479.67**	**0.00**	**11,330.33**	**11,330.33**
*****Total Expenditures**		**181,917.00**	**181,917.00**	**26,367.89**	**67,360.98**	**84,831.17**	**29,724.85**	**29,724.85**
Revenue								
530000	Federal Programs	0.00	0.00	26,367.89	67,360.98	0.00	(67,360.98)	(67,360.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,367.89**	**67,360.98**	**0.00**	**(67,360.98)**	**(67,360.98)**

Grant 193246 - ADRC Care Transitions
Fund 193252 - ADRC Care Transitions

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J
Sponsor:	US DHHS, Dept of Health & Human Services
Sponsor ID:	90CT016001 CFDA #: 93.048
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2012

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**26,367.89**	**67,360.98**	**0.00**	**(67,360.98)**	**(67,360.98)**

Grant 193247 - Behavioral Persistence
Fund 193247 - Behavioral Persistence

Status: Active
FMGR: Nevin, John A

Type: Grant

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD064576 CFDA #: 93.865
Resp Org: UCPSYC
FRAGRNT Start/End Date: 04/10/2011 - 01/31/2016

Fund Information
Effective Date: 4/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,000.10	0.00	(24,000.10)	(24,000.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: 61 - Salaries and Wages**		**20,400.00**	**20,400.00**	**0.00**	**24,000.10**	**0.00**	**(3,600.10)**	**(3,600.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,094.99	0.00	(2,094.99)	(2,094.99)
65YF10	Full Fringe Benefit Distr Expe	1,754.00	1,754.00	0.00	0.00	0.00	1,754.00	1,754.00
***Total: 65 - Fringe Benefits**		**1,754.00**	**1,754.00**	**0.00**	**2,094.99**	**0.00**	**(340.99)**	**(340.99)**
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,267.55	0.00	(2,267.55)	(2,267.55)
710300	Conference Registration Fees	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Travel		**5,100.00**	**5,100.00**	**0.00**	**2,453.55**	**0.00**	**2,646.45**	**2,646.45**
711200	Research Supplies	0.00	0.00	0.00	107.06	0.00	(107.06)	(107.06)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,740.60	0.00	(1,740.60)	(1,740.60)
717000	Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**1,847.66**	**0.00**	**6,652.34**	**6,652.34**
***Total: 71 - Support (Travel & Non-Travel)**		**13,600.00**	**13,600.00**	**0.00**	**4,301.21**	**0.00**	**9,298.79**	**9,298.79**
722200	Participant Support	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
***Total: 72 - Student and/or Participant Support**		**2,550.00**	**2,550.00**	**0.00**	**0.00**	**0.00**	**2,550.00**	**2,550.00**
730001	Subcontracts 01	179,069.00	179,069.00	0.00	26,779.36	43,470.64	108,819.00	108,819.00
730003	Subcontracts 03	0.00	0.00	9,603.14	90,545.69	16,673.31	(107,219.00)	(107,219.00)
***Total: 73 - Subcontracts**		**179,069.00**	**179,069.00**	**9,603.14**	**117,325.05**	**60,143.95**	**1,600.00**	**1,600.00**
****Total Direct Cost Expenditures**		**217,373.00**	**217,373.00**	**9,603.14**	**147,721.35**	**60,143.95**	**9,507.70**	**9,507.70**
760300	F&A Expenditures	25,744.00	25,744.00	0.00	20,903.03	0.00	4,840.97	4,840.97
***Total: 76 - F&A and Internal Allocations**		**25,744.00**	**25,744.00**	**0.00**	**20,903.03**	**0.00**	**4,840.97**	**4,840.97**
****Total Indirect Cost Expenditures**		**25,744.00**	**25,744.00**	**0.00**	**20,903.03**	**0.00**	**4,840.97**	**4,840.97**
*****Total Expenditures**		**243,117.00**	**243,117.00**	**9,603.14**	**168,624.38**	**60,143.95**	**14,348.67**	**14,348.67**
Revenue								
530000	Federal Programs	0.00	0.00	9,603.14	168,624.38	0.00	(168,624.38)	(168,624.38)

Grant 193247 - Behavioral Persistence
Fund 193247 - Behavioral Persistence

Status: Active
FMGR: Nevin, John A

Type: Grant

PI:	Nevin, John A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R01HD064576 CFDA #: 93.865
Resp Org:	UCPSYC
FRAGRNT Start/End Date:	04/10/2011 - 01/31/2016

Fund Information

Effective Date:	4/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,603.14**	**168,624.38**	**0.00**	**(168,624.38)**	**(168,624.38)**
****Total Revenue**	**0.00**	**0.00**	**9,603.14**	**168,624.38**	**0.00**	**(168,624.38)**	**(168,624.38)**

Grant 193249 - UNH Advanced Education Nursing
Fund 193249 - UNH Advanced Education Nursing

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI: Harkless, Gene E
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: A10HP18241 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	SFA

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	19,097.00	19,097.00	0.00	0.00	0.00	19,097.00	19,097.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	19,097.00	0.00	(19,097.00)	(19,097.00)
***Total: 72 - Student and/or Participant Support**		**19,097.00**	**19,097.00**	**0.00**	**19,097.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,097.00**	**19,097.00**	**0.00**	**19,097.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,097.00**	**19,097.00**	**0.00**	**19,097.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,097.00	0.00	(19,097.00)	(19,097.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,097.00**	**0.00**	**(19,097.00)**	**(19,097.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,097.00**	**0.00**	**(19,097.00)**	**(19,097.00)**

Grant 193250 - UDEC
Fund 15C776 - UDEC - CS

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI: Drum, Charles E
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,132.00	22,132.00	0.00	0.00	0.00	22,132.00	22,132.00
614F10	Academic Administrator	0.00	0.00	0.00	5,278.00	0.00	(5,278.00)	(5,278.00)
***Total: 61 - Salaries and Wages**		**22,132.00**	**22,132.00**	**0.00**	**5,278.00**	**0.00**	**16,854.00**	**16,854.00**
65YF10	Full Fringe Benefit Distr Expe	9,650.00	9,650.00	0.00	2,396.28	0.00	7,253.72	7,253.72
***Total: 65 - Fringe Benefits**		**9,650.00**	**9,650.00**	**0.00**	**2,396.28**	**0.00**	**7,253.72**	**7,253.72**
****Total Direct Cost Expenditures**		**31,782.00**	**31,782.00**	**0.00**	**7,674.28**	**0.00**	**24,107.72**	**24,107.72**
760300	F&A Expenditures	146,551.00	146,551.00	0.00	613.96	0.00	145,937.04	145,937.04
***Total: 76 - F&A and Internal Allocations**		**146,551.00**	**146,551.00**	**0.00**	**613.96**	**0.00**	**145,937.04**	**145,937.04**
****Total Indirect Cost Expenditures**		**146,551.00**	**146,551.00**	**0.00**	**613.96**	**0.00**	**145,937.04**	**145,937.04**
*****Total Expenditures**		**178,333.00**	**178,333.00**	**0.00**	**8,288.24**	**0.00**	**170,044.76**	**170,044.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	613.96	0.00	(613.96)	(613.96)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,278.00	0.00	(5,278.00)	(5,278.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,396.28	0.00	(2,396.28)	(2,396.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,288.24**	**0.00**	**(8,288.24)**	**(8,288.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,288.24**	**0.00**	**(8,288.24)**	**(8,288.24)**

Grant 193250 - UDEC
Fund 15P113 - UDEC-Program Income

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI: Drum, Charles E
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**53.06**	**0.00**	**(53.06)**	**(53.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.46	0.00	(4.46)	(4.46)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4.46**	**0.00**	**(4.46)**	**(4.46)**
710000	In-State Travel	0.00	0.00	9.99	428.77	0.00	(428.77)	(428.77)
710310	Workshop Registration Fees	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
Subtotal: Travel		**0.00**	**0.00**	**9.99**	**875.77**	**0.00**	**(875.77)**	**(875.77)**
711100	Supplies-General	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	30.98	195.87	0.00	(195.87)	(195.87)
717200	Other Professional Services-General	0.00	0.00	135.00	931.20	0.00	(931.20)	(931.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.38	706.68	0.00	(706.68)	(706.68)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**172.36**	**2,938.88**	**0.00**	**(2,938.88)**	**(2,938.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**182.35**	**3,814.65**	**0.00**	**(3,814.65)**	**(3,814.65)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**182.35**	**3,872.17**	**0.00**	**(3,872.17)**	**(3,872.17)**
760000	Internal Allocations	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
760300	F&A Expenditures	0.00	0.00	14.60	309.01	0.00	(309.01)	(309.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**14.60**	**299.01**	**0.00**	**(299.01)**	**(299.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**14.60**	**299.01**	**0.00**	**(299.01)**	**(299.01)**
*****Total Expenditures**		**0.00**	**0.00**	**196.95**	**4,171.18**	**0.00**	**(4,171.18)**	**(4,171.18)**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	3,403.00	14,182.50	0.00	(14,182.50)	(14,182.50)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**3,403.00**	**14,182.50**	**0.00**	**(14,182.50)**	**(14,182.50)**
570304	Conference Registrations	0.00	0.00	2,534.00	11,898.00	0.00	(11,898.00)	(11,898.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**2,534.00**	**11,898.00**	**0.00**	**(11,898.00)**	**(11,898.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,937.00**	**26,080.50**	**0.00**	**(26,080.50)**	**(26,080.50)**

Grant 193250 - UDEC
Fund 193250 - UDEC
Status: Active
FMGR: Drum, Charles E
Type: Grant

PI: Drum, Charles E
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	787.48	4,200.00	1,050.00	(5,250.00)	(5,250.00)
611F60	Faculty NTT Research	0.00	0.00	2,831.04	18,496.11	6,133.90	(24,630.01)	(24,630.01)
611F70	Faculty NTT Clinical	0.00	0.00	2,864.12	16,879.79	6,205.61	(23,085.40)	(23,085.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,495.00	116,495.00	0.00	0.00	0.00	116,495.00	116,495.00
615F10	PAT	0.00	0.00	11,490.40	86,401.97	26,388.38	(112,790.35)	(112,790.35)
615NZ0	PAT Unallocated Budget (Bud Only)	44,550.00	44,550.00	0.00	0.00	0.00	44,550.00	44,550.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.02	0.02	0.00	(0.02)	(0.02)
617BLG	Operating Staff-Longevity	0.00	0.00	50.61	470.65	0.00	(470.65)	(470.65)
617F10	Operating Staff	0.00	0.00	7,808.45	72,250.29	29,286.40	(101,536.69)	(101,536.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	98,072.00	98,072.00	0.00	0.00	0.00	98,072.00	98,072.00
61CPHX	Part Time Hourly	0.00	0.00	744.00	13,017.25	0.00	(13,017.25)	(13,017.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,272.50	0.00	(2,272.50)	(2,272.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	705.42	0.00	(705.42)	(705.42)
61SNZ0	Student Labor Unallocated(Bud Only)	32,220.00	32,220.00	0.00	0.00	0.00	32,220.00	32,220.00
***Total: 61 - Salaries and Wages**		**291,337.00**	**291,337.00**	**26,576.12**	**214,944.00**	**69,064.29**	**7,328.71**	**7,328.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.70	278.36	0.00	(278.36)	(278.36)
65YF10	Full Fringe Benefit Distr Expe	114,877.00	114,877.00	11,704.82	90,308.92	31,355.16	(6,787.08)	(6,787.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.18	1,210.52	0.00	(1,210.52)	(1,210.52)
***Total: 65 - Fringe Benefits**		**114,877.00**	**114,877.00**	**11,778.70**	**91,797.80**	**31,355.16**	**(8,275.96)**	**(8,275.96)**
710	Travel	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
710000	In-State Travel	0.00	0.00	1,701.38	7,076.87	0.00	(7,076.87)	(7,076.87)
710100	Out-of-State Travel	0.00	0.00	601.53	11,537.70	0.00	(11,537.70)	(11,537.70)
710300	Conference Registration Fees	0.00	0.00	0.00	3,484.00	0.00	(3,484.00)	(3,484.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel		**15,090.00**	**15,090.00**	**2,302.91**	**22,461.57**	**0.00**	**(7,371.57)**	**(7,371.57)**
711100	Supplies-General	0.00	0.00	195.00	5,342.72	474.00	(5,816.72)	(5,816.72)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	42.58	0.00	(42.58)	(42.58)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,003.67	22.05	(3,025.72)	(3,025.72)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	340.13	10.05	(350.18)	(350.18)
711162	Supplies-Office Supplies	0.00	0.00	73.56	2,298.73	0.00	(2,298.73)	(2,298.73)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,250.23	0.00	(1,250.23)	(1,250.23)

Grant 193250 - UDEC
Fund 193250 - UDEC

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI: Drum, Charles E
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711172	Program Supplies	0.00	0.00	15.00	266.90	0.00	(266.90)	(266.90)
7112	Research Supplies	37,548.00	37,548.00	0.00	0.00	0.00	37,548.00	37,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	715.95	0.00	(715.95)	(715.95)
713005	Printing & Copying-Campus	0.00	0.00	639.60	2,175.10	0.00	(2,175.10)	(2,175.10)
714000	Postage-General	0.00	0.00	30.81	606.46	393.54	(1,000.00)	(1,000.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
714020	Postage-Labeling	0.00	0.00	0.00	184.80	315.20	(500.00)	(500.00)
716120	Rentals-Property or Room	0.00	0.00	10.00	175.00	0.00	(175.00)	(175.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,838.19	0.00	(4,838.19)	(4,838.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000	Telecom-General	0.00	0.00	0.00	242.11	100.00	(342.11)	(342.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,542.64	7,151.17	0.00	(7,151.17)	(7,151.17)
718006	Telecom-Cellular Phones	0.00	0.00	42.58	132.58	0.00	(132.58)	(132.58)
718008	Telecom-Internet Services	0.00	0.00	0.00	712.17	0.00	(712.17)	(712.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	130.70	501.13	0.00	(501.13)	(501.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,251.56	7,625.07	88.67	(7,713.74)	(7,713.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,817.00	0.00	(8,817.00)	(8,817.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
Subtotal: Non-Travel Support		**55,548.00**	**55,548.00**	**4,931.45**	**47,022.24**	**1,403.51**	**7,122.25**	**7,122.25**
***Total: 71 - Support (Travel & Non-Travel)**		**70,638.00**	**70,638.00**	**7,234.36**	**69,483.81**	**1,403.51**	**(249.32)**	**(249.32)**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Direct Cost Expenditures		**496,852.00**	**496,852.00**	**45,589.18**	**376,225.61**	**101,822.96**	**18,803.43**	**18,803.43**
760300	F&A Expenditures	38,148.00	38,148.00	3,647.07	30,097.98	0.00	8,050.02	8,050.02
***Total: 76 - F&A and Internal Allocations**		**38,148.00**	**38,148.00**	**3,647.07**	**30,097.98**	**0.00**	**8,050.02**	**8,050.02**
Total Indirect Cost Expenditures		**38,148.00**	**38,148.00**	**3,647.07**	**30,097.98**	**0.00**	**8,050.02**	**8,050.02**
***Total Expenditures**		**535,000.00**	**535,000.00**	**49,236.25**	**406,323.59**	**101,822.96**	**26,853.45**	**26,853.45**
Revenue								

Grant 193250 - UDEC
Fund 193250 - UDEC

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI: Drum, Charles E
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	49,236.25	406,323.59	0.00	(406,323.59)	(406,323.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**49,236.25**	**406,323.59**	**0.00**	**(406,323.59)**	**(406,323.59)**
*****Total Revenue**	**0.00**	**0.00**	**49,236.25**	**406,323.59**	**0.00**	**(406,323.59)**	**(406,323.59)**

Grant 197000 - AIS Broadcast for VTS
Fund 197000 - AIS Broadcast for VTS

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010

CFDA #: 97.000

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,184.03	0.00	(28,184.03)	(28,184.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
***Total: 61 - Salaries and Wages**		**25,920.00**	**25,920.00**	**0.00**	**28,184.03**	**0.00**	**(2,264.03)**	**(2,264.03)**
65YF10	Full Fringe Benefit Distr Expe	10,627.00	10,627.00	0.00	11,555.33	0.00	(928.33)	(928.33)
***Total: 65 - Fringe Benefits**		**10,627.00**	**10,627.00**	**0.00**	**11,555.33**	**0.00**	**(928.33)**	**(928.33)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,743.47	0.00	(5,743.47)	(5,743.47)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**6,208.47**	**0.00**	**8,791.53**	**8,791.53**
7112	Research Supplies	(5,653.50)	(5,653.50)	0.00	0.00	0.00	(5,653.50)	(5,653.50)
711200	Research Supplies	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(5,653.50)**	**(5,653.50)**	**0.00**	**43.22**	**0.00**	**(5,696.72)**	**(5,696.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,346.50**	**9,346.50**	**0.00**	**6,251.69**	**0.00**	**3,094.81**	**3,094.81**
****Total Direct Cost Expenditures**		**45,893.50**	**45,893.50**	**0.00**	**45,991.05**	**0.00**	**(97.55)**	**(97.55)**
*****Total Expenditures**		**45,893.50**	**45,893.50**	**0.00**	**45,991.05**	**0.00**	**(97.55)**	**(97.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,991.05	0.00	(45,991.05)	(45,991.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,991.05**	**0.00**	**(45,991.05)**	**(45,991.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,991.05**	**0.00**	**(45,991.05)**	**(45,991.05)**

Grant 197000 - AIS Broadcast for VTS
Fund 197000 - AIS Broadcast for VTS

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010

CFDA #: 97.000

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**

Grant 197000 - AIS Broadcast for VTS
Fund 197001 - IPA 2008

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010

CFDA #: 97.000

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,057.40	0.00	(23,057.40)	(23,057.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
***Total: 61 - Salaries and Wages**		**21,900.00**	**21,900.00**	**0.00**	**23,057.40**	**0.00**	**(1,157.40)**	**(1,157.40)**
65YF10	Full Fringe Benefit Distr Expe	9,702.00	9,702.00	0.00	9,410.67	0.00	291.33	291.33
***Total: 65 - Fringe Benefits**		**9,702.00**	**9,702.00**	**0.00**	**9,410.67**	**0.00**	**291.33**	**291.33**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,987.48	0.00	(5,987.48)	(5,987.48)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,657.48**	**0.00**	**3,342.52**	**3,342.52**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,657.48**	**0.00**	**3,342.52**	**3,342.52**
****Total Direct Cost Expenditures**		**41,602.00**	**41,602.00**	**0.00**	**39,125.55**	**0.00**	**2,476.45**	**2,476.45**
*****Total Expenditures**		**41,602.00**	**41,602.00**	**0.00**	**39,125.55**	**0.00**	**2,476.45**	**2,476.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,125.55	0.00	(39,125.55)	(39,125.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,125.55**	**0.00**	**(39,125.55)**	**(39,125.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,125.55**	**0.00**	**(39,125.55)**	**(39,125.55)**

Grant 197000 - AIS Broadcast for VTS
Fund 197002 - IPA 2009

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010

CFDA #: 97.000

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,223.85	0.00	(19,223.85)	(19,223.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,475.00	22,475.00	0.00	0.00	0.00	22,475.00	22,475.00
***Total: 61 - Salaries and Wages**		**22,475.00**	**22,475.00**	**0.00**	**19,223.85**	**0.00**	**3,251.15**	**3,251.15**
65YF10	Full Fringe Benefit Distr Expe	9,484.00	9,484.00	0.00	8,119.72	0.00	1,364.28	1,364.28
***Total: 65 - Fringe Benefits**		**9,484.00**	**9,484.00**	**0.00**	**8,119.72**	**0.00**	**1,364.28**	**1,364.28**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,277.29	0.00	(3,277.29)	(3,277.29)
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**3,807.29**	**0.00**	**6,192.71**	**6,192.71**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**3,807.29**	**0.00**	**6,192.71**	**6,192.71**
****Total Direct Cost Expenditures**		**41,959.00**	**41,959.00**	**0.00**	**31,150.86**	**0.00**	**10,808.14**	**10,808.14**
*****Total Expenditures**		**41,959.00**	**41,959.00**	**0.00**	**31,150.86**	**0.00**	**10,808.14**	**10,808.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,150.86	0.00	(31,150.86)	(31,150.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,150.86**	**0.00**	**(31,150.86)**	**(31,150.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,150.86**	**0.00**	**(31,150.86)**	**(31,150.86)**

Grant 197003 - AIS Application-specific Msgs
Fund 197003 - AIS Application-specific Msgs

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	3310G80MWV155
CFDA #:	97.000
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2010 - 08/31/2011

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,359.69	0.00	(4,359.69)	(4,359.69)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	229.89	0.00	(229.89)	(229.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,233.05	0.00	(21,233.05)	(21,233.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
***Total: 61 - Salaries and Wages**		**21,900.00**	**21,900.00**	**0.00**	**25,822.63**	**0.00**	**(3,922.63)**	**(3,922.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	405.45	0.00	(405.45)	(405.45)
65YF10	Full Fringe Benefit Distr Expe	9,724.00	9,724.00	0.00	9,528.19	0.00	195.81	195.81
***Total: 65 - Fringe Benefits**		**9,724.00**	**9,724.00**	**0.00**	**9,933.64**	**0.00**	**(209.64)**	**(209.64)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,867.91	0.00	(1,867.91)	(1,867.91)
710200	Foreign Travel	0.00	0.00	0.00	1,976.73	0.00	(1,976.73)	(1,976.73)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**3,844.64**	**0.00**	**4,155.36**	**4,155.36**
7112	Research Supplies	1,994.00	1,994.00	0.00	0.00	0.00	1,994.00	1,994.00
711200	Research Supplies	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,498.08	0.00	(1,498.08)	(1,498.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,994.00**	**1,994.00**	**0.00**	**2,017.08**	**0.00**	**(23.08)**	**(23.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,994.00**	**9,994.00**	**0.00**	**5,861.72**	**0.00**	**4,132.28**	**4,132.28**
****Total Direct Cost Expenditures**		**41,618.00**	**41,618.00**	**0.00**	**41,617.99**	**0.00**	**0.01**	**0.01**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**41,618.00**	**41,618.00**	**0.00**	**41,617.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,617.99	0.00	(41,617.99)	(41,617.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,617.99**	**0.00**	**(41,617.99)**	**(41,617.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,617.99**	**0.00**	**(41,617.99)**	**(41,617.99)**

Grant 197004 - Coastal Basin DFIRMS
Fund 197004 - Coastal Basin DFIRMS

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: US Department of Homeland Security
Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/21/2010 - 02/28/2014

Fund Information
Effective Date: 2/8/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10	PAT	0.00	1,035.00	1,999.92	9,084.26	0.00	(9,084.26)	(8,049.26)
615NZ0	PAT Unallocated Budget (Bud Only)	38,278.00	38,278.00	0.00	0.00	0.00	38,278.00	38,278.00
***Total: 61 - Salaries and Wages**		**63,491.00**	**64,526.00**	**1,999.92**	**9,084.26**	**0.00**	**54,406.74**	**55,441.74**
65YF10	Full Fringe Benefit Distr Expe	27,716.00	28,181.00	907.98	4,083.74	0.00	23,632.26	24,097.26
***Total: 65 - Fringe Benefits**		**27,716.00**	**28,181.00**	**907.98**	**4,083.74**	**0.00**	**23,632.26**	**24,097.26**
710000	In-State Travel	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(240.00)**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.08	26.92	(70.00)	(70.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**4,250.00**	**2,750.00**	**240.00**	**483.08**	**36.92**	**3,730.00**	**2,230.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,250.00**	**2,750.00**	**0.00**	**483.08**	**36.92**	**3,730.00**	**2,230.00**
730001	Subcontracts 01	489,106.00	489,106.00	12,281.45	76,449.59	246,492.41	166,164.00	166,164.00
730002	Subcontracts 02	0.00	0.00	0.00	40,400.00	102,564.00	(142,964.00)	(142,964.00)
730003	Subcontracts 03	0.00	0.00	0.00	3,148.38	20,051.62	(23,200.00)	(23,200.00)
***Total: 73 - Subcontracts**		**489,106.00**	**489,106.00**	**12,281.45**	**119,997.97**	**369,108.03**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**584,563.00**	**584,563.00**	**15,189.35**	**133,649.05**	**369,144.95**	**81,769.00**	**81,769.00**
760300	F&A Expenditures	64,427.00	64,427.00	1,110.84	25,517.43	0.00	38,909.57	38,909.57
***Total: 76 - F&A and Internal Allocations**		**64,427.00**	**64,427.00**	**1,110.84**	**25,517.43**	**0.00**	**38,909.57**	**38,909.57**
****Total Indirect Cost Expenditures**		**64,427.00**	**64,427.00**	**1,110.84**	**25,517.43**	**0.00**	**38,909.57**	**38,909.57**
*****Total Expenditures**		**648,990.00**	**648,990.00**	**16,300.19**	**159,166.48**	**369,144.95**	**120,678.57**	**120,678.57**
Revenue								
530000	Federal Programs	0.00	0.00	16,300.19	159,166.48	0.00	(159,166.48)	(159,166.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,300.19**	**159,166.48**	**0.00**	**(159,166.48)**	**(159,166.48)**

Grant 197004 - Coastal Basin DFIRMS
Fund 197004 - Coastal Basin DFIRMS

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	US Department of Homeland Security
Sponsor ID:	EMB-2010-CA-0916 CFDA #: 97.045
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/21/2010 - 02/28/2014

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**16,300.19**	**159,166.48**	**0.00**	**(159,166.48)**	**(159,166.48)**

Grant 197005 - NH Coastal Risk Map
Fund 197005 - NH Coastal Risk Map

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	US Department of Homeland Security
Sponsor ID:	2011445521RB90124100D CFDA #: 97.045
Resp Org:	UZES00
FRAGRNT Start/End Date:	09/13/2011 - 09/13/2014

Fund Information

Effective Date:	2/8/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,684.00	22,684.00	0.00	0.00	0.00	22,684.00	22,684.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,448.00	17,448.00	0.00	0.00	0.00	17,448.00	17,448.00
***Total: 61 - Salaries and Wages**		**40,132.00**	**40,132.00**	**0.00**	**0.00**	**0.00**	**40,132.00**	**40,132.00**
65YF10	Full Fringe Benefit Distr Expe	18,037.00	18,037.00	0.00	0.00	0.00	18,037.00	18,037.00
***Total: 65 - Fringe Benefits**		**18,037.00**	**18,037.00**	**0.00**	**0.00**	**0.00**	**18,037.00**	**18,037.00**
7112	Research Supplies	934.00	934.00	0.00	0.00	0.00	934.00	934.00
Subtotal: Non-Travel Support		**934.00**	**934.00**	**0.00**	**0.00**	**0.00**	**934.00**	**934.00**
***Total: 71 - Support (Travel & Non-Travel)**		**934.00**	**934.00**	**0.00**	**0.00**	**0.00**	**934.00**	**934.00**
730001	Subcontracts 01	81,130.00	81,130.00	0.00	0.00	0.00	81,130.00	81,130.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**81,130.00**	**81,130.00**	**0.00**	**0.00**	**20,000.00**	**61,130.00**	**61,130.00**
****Total Direct Cost Expenditures**		**140,233.00**	**140,233.00**	**0.00**	**0.00**	**20,000.00**	**120,233.00**	**120,233.00**
760300	F&A Expenditures	39,767.00	39,767.00	0.00	0.00	0.00	39,767.00	39,767.00
***Total: 76 - F&A and Internal Allocations**		**39,767.00**	**39,767.00**	**0.00**	**0.00**	**0.00**	**39,767.00**	**39,767.00**
****Total Indirect Cost Expenditures**		**39,767.00**	**39,767.00**	**0.00**	**0.00**	**0.00**	**39,767.00**	**39,767.00**
*****Total Expenditures**		**180,000.00**	**180,000.00**	**0.00**	**0.00**	**20,000.00**	**160,000.00**	**160,000.00**

Grant 19Z009 - Hinode (Solar-B) XRT
Fund 19Z009 - Hinode (Solar-B) XRT

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G
Sponsor:	Smithsonian Institute
Sponsor ID:	SV777002
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2007 - 09/30/2010

CFDA #: 43.000

Fund Information

Effective Date:	6/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,283.22	0.00	(23,283.22)	(23,283.22)
611F10	Faculty TT/NTT (Non Union)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	206.41	0.00	(206.41)	(206.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	125,113.26	0.00	(125,113.26)	(125,113.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,059.00	78,059.00	0.00	0.00	0.00	78,059.00	78,059.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,438.77	0.00	(10,438.77)	(10,438.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,715.74	0.00	(31,715.74)	(31,715.74)
613NZ0	Grad Unallocated Budget (Bud Only)	57,718.00	57,718.00	0.00	0.00	0.00	57,718.00	57,718.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,142.95	0.00	(15,142.95)	(15,142.95)
615F10	PAT	0.00	16,821.00	0.00	11,038.44	0.00	(11,038.44)	5,782.56
615NZ0	PAT Unallocated Budget (Bud Only)	54,732.00	54,732.00	0.00	0.00	0.00	54,732.00	54,732.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
***Total: 61 - Salaries and Wages**		**198,642.00**	**216,963.00**	**0.00**	**216,938.79**	**0.00**	**(18,296.79)**	**24.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,753.70	0.00	(2,753.70)	(2,753.70)
65YF10	Full Fringe Benefit Distr Expe	48,258.00	60,668.00	0.00	56,750.13	0.00	(8,492.13)	3,917.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,256.95	0.00	(1,256.95)	(1,256.95)
***Total: 65 - Fringe Benefits**		**48,258.00**	**60,668.00**	**0.00**	**60,760.78**	**0.00**	**(12,502.78)**	**(92.78)**
710	Travel	32,420.00	32,420.00	0.00	0.00	0.00	32,420.00	32,420.00
710100	Out-of-State Travel	0.00	(13,852.00)	0.00	11,363.96	0.00	(11,363.96)	(25,215.96)
710200	Foreign Travel	5,001.00	5,001.00	0.00	3,325.49	0.00	1,675.51	1,675.51
710300	Conference Registration Fees	0.00	0.00	0.00	1,089.36	0.00	(1,089.36)	(1,089.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,922.62	0.00	(7,922.62)	(7,922.62)
Subtotal: Travel		**37,421.00**	**23,569.00**	**0.00**	**23,701.43**	**0.00**	**13,719.57**	**(132.43)**
7112	Research Supplies	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
711200	Research Supplies	0.00	(10,045.00)	0.00	883.24	0.00	(883.24)	(10,928.24)
713000	Printing & Copying-General	0.00	0.00	0.00	503.60	0.00	(503.60)	(503.60)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
Subtotal: Non-Travel Support		**13,725.00**	**3,680.00**	**0.00**	**3,546.84**	**0.00**	**10,178.16**	**133.16**
***Total: 71 - Support (Travel & Non-Travel)**		**51,146.00**	**27,249.00**	**0.00**	**27,248.27**	**0.00**	**23,897.73**	**0.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
721100	Assistantships	22,648.00	22,648.00	0.00	0.00	0.00	22,648.00	22,648.00
721155	Asstship-Tuition Waiver	0.00	(15,387.00)	0.00	5,070.50	0.00	(5,070.50)	(20,457.50)

Grant 19Z009 - Hinode (Solar-B) XRT
Fund 19Z009 - Hinode (Solar-B) XRT

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G
Sponsor:	Smithsonian Institute
Sponsor ID:	SV777002
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2007 - 09/30/2010

CFDA #: 43.000

Fund Information

Effective Date:	6/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**22,648.00**	**7,261.00**	**0.00**	**7,260.50**	**0.00**	**15,387.50**	**0.50**
740000	Cap Equipment	3,093.00	8,268.00	0.00	8,267.00	0.00	(5,174.00)	1.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,093.00**	**8,268.00**	**0.00**	**8,267.00**	**0.00**	**(5,174.00)**	**1.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.62)**	**0.00**	**0.62**	**0.62**
****Total Direct Cost Expenditures**		**323,787.00**	**320,409.00**	**0.00**	**320,474.72**	**0.00**	**3,312.28**	**(65.72)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	134,126.00	137,504.00	0.00	137,438.28	0.00	(3,312.28)	65.72
***Total: 76 - F&A and Internal Allocations**		**134,126.00**	**137,504.00**	**0.00**	**137,438.28**	**0.00**	**(3,312.28)**	**65.72**
****Total Indirect Cost Expenditures**		**134,126.00**	**137,504.00**	**0.00**	**137,438.28**	**0.00**	**(3,312.28)**	**65.72**
*****Total Expenditures**		**457,913.00**	**457,913.00**	**0.00**	**457,913.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	457,913.00	0.00	(457,913.00)	(457,913.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**457,913.00**	**0.00**	**(457,913.00)**	**(457,913.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**457,913.00**	**0.00**	**(457,913.00)**	**(457,913.00)**

Grant 19Z012 - Atlantic White Dolphin Bycatch
Fund 15C546 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Marine Mammal Commission
Sponsor ID:	NONE
Resp Org:	UZOP00
FRAGRNT Start/End Date:	12/01/2007 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	2,507.30	0.00	5,566.30	0.00	(5,566.30)	(3,059.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,059.00	3,059.00	0.00	0.00	0.00	3,059.00	3,059.00
***Total: 61 - Salaries and Wages**		**3,059.00**	**5,566.30**	**0.00**	**5,566.30**	**0.00**	**(2,507.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,306.00	2,271.08	0.00	2,271.07	0.00	(965.07)	0.01
***Total: 65 - Fringe Benefits**		**1,306.00**	**2,271.08**	**0.00**	**2,271.07**	**0.00**	**(965.07)**	**0.01**
710	Travel	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
Subtotal: Travel		**3,200.00**	**0.00**	**0.00**	**413.09**	**0.00**	**2,786.91**	**(413.09)**
7112	Research Supplies	800.00	527.62	0.00	0.00	0.00	800.00	527.62
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**800.00**	**527.62**	**0.00**	**115.00**	**0.00**	**685.00**	**412.62**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**527.62**	**0.00**	**528.09**	**0.00**	**3,471.91**	**(0.47)**
****Total Direct Cost Expenditures**		**8,365.00**	**8,365.00**	**0.00**	**8,365.46**	**0.00**	**(0.46)**	**(0.46)**
760300	F&A Expenditures	837.00	837.00	0.00	836.54	0.00	0.46	0.46
***Total: 76 - F&A and Internal Allocations**		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**9,202.00**	**9,202.00**	**0.00**	**9,202.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,038.54	0.00	(10,038.54)	(10,038.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,038.54**	**0.00**	**(10,038.54)**	**(10,038.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,038.54**	**0.00**	**(10,038.54)**	**(10,038.54)**

Grant 19Z012 - Atlantic White Dolphin Bycatch
Fund 19Z012 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Marine Mammal Commission		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	12/01/2007 - 07/01/2009		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,060.26	0.00	(28,060.26)	(28,060.26)
615NZ0	PAT Unallocated Budget (Bud Only)	27,516.00	27,516.00	0.00	0.00	0.00	27,516.00	27,516.00
***Total: 61 - Salaries and Wages**		**27,516.00**	**27,516.00**	**0.00**	**28,060.26**	**0.00**	**(544.26)**	**(544.26)**
65YF10	Full Fringe Benefit Distr Expe	11,746.00	11,746.00	0.00	11,483.75	0.00	262.25	262.25
***Total: 65 - Fringe Benefits**		**11,746.00**	**11,746.00**	**0.00**	**11,483.75**	**0.00**	**262.25**	**262.25**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.21	0.00	(1,274.21)	(1,274.21)
Subtotal: Travel		**1,300.00**	**1,300.00**	**0.00**	**1,274.21**	**0.00**	**25.79**	**25.79**
7112	Research Supplies	243.00	243.00	0.00	0.00	0.00	243.00	243.00
Subtotal: Non-Travel Support		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,543.00**	**1,543.00**	**0.00**	**1,274.21**	**0.00**	**268.79**	**268.79**
****Total Direct Cost Expenditures**		**40,805.00**	**40,805.00**	**0.00**	**40,818.22**	**0.00**	**(13.22)**	**(13.22)**
760300	F&A Expenditures	4,095.00	4,095.00	0.00	4,081.78	0.00	13.22	13.22
***Total: 76 - F&A and Internal Allocations**		**4,095.00**	**4,095.00**	**0.00**	**4,081.78**	**0.00**	**13.22**	**13.22**
****Total Indirect Cost Expenditures**		**4,095.00**	**4,095.00**	**0.00**	**4,081.78**	**0.00**	**13.22**	**13.22**
*****Total Expenditures**		**44,900.00**	**44,900.00**	**0.00**	**44,900.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,900.00	0.00	(44,900.00)	(44,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,900.00**	**0.00**	**(44,900.00)**	**(44,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,900.00**	**0.00**	**(44,900.00)**	**(44,900.00)**

Grant 19Z013 - Peace Corps Strat Contract '08
Fund 15C595 - Peace Corps Strat Contract '08 - CS

Status: Closing - Final Financial Rev
FMGR: Rubinstein, Mark

Type: Grant

PI: Rubinstein, Mark
Sponsor: US Peace Corps
Sponsor ID: PC088140
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2008 - 05/31/2009

CFDA #: NONE

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UAENMR - PI Mark Rubinstein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**900.00**	**900.00**	**0.00**	**928.00**	**0.00**	**(28.00)**	**(28.00)**
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	77.00	77.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.95	0.00	(77.95)	(77.95)
***Total: 65 - Fringe Benefits**		**77.00**	**77.00**	**0.00**	**77.95**	**0.00**	**(0.95)**	**(0.95)**
7111	Supplies	35.00	35.00	0.00	0.00	0.00	35.00	35.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
Subtotal: Non-Travel Support		**35.00**	**35.00**	**0.00**	**6.05**	**0.00**	**28.95**	**28.95**
***Total: 71 - Support (Travel & Non-Travel)**		**35.00**	**35.00**	**0.00**	**6.05**	**0.00**	**28.95**	**28.95**
****Total Direct Cost Expenditures**		**1,012.00**	**1,012.00**	**0.00**	**1,012.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**1,012.00**	**1,012.00**	**0.00**	**1,012.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,017.95	0.00	(1,017.95)	(1,017.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,017.95**	**0.00**	**(1,017.95)**	**(1,017.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,017.95**	**0.00**	**(1,017.95)**	**(1,017.95)**

Grant 19Z013 - Peace Corps Strat Contract '08 Status: Closing - Final Financial Rev Type: Grant
Fund 19Z013 - Peace Corps Strat Contract '08 FMGR: Rubinstein, Mark

PI:	Rubinstein, Mark		
Sponsor:	US Peace Corps		
Sponsor ID:	PC088140	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2008 - 05/31/2009		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UAENMR - PI Mark Rubinstein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	11,958.38	0.00	(11,958.38)	(11,958.38)
61SNZ0	Student Labor Unallocated(Bud Only)	14,051.00	14,051.00	0.00	0.00	0.00	14,051.00	14,051.00
***Total: 61 - Salaries and Wages**		**14,051.00**	**14,051.00**	**0.00**	**11,958.38**	**0.00**	**2,092.62**	**2,092.62**
65YF10	Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	0.00	0.00	1,179.00	1,179.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,004.49	0.00	(1,004.49)	(1,004.49)
***Total: 65 - Fringe Benefits**		**1,179.00**	**1,179.00**	**0.00**	**1,004.49**	**0.00**	**174.51**	**174.51**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7111	Supplies	633.00	633.00	0.00	0.00	0.00	633.00	633.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
Subtotal: Non-Travel Support		**633.00**	**633.00**	**0.00**	**79.95**	**0.00**	**553.05**	**553.05**
***Total: 71 - Support (Travel & Non-Travel)**		**733.00**	**733.00**	**0.00**	**79.95**	**0.00**	**653.05**	**653.05**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,920.18	0.00	(2,920.18)	(2,920.18)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,920.18**	**0.00**	**(2,920.18)**	**(2,920.18)**
****Total Direct Cost Expenditures**		**15,963.00**	**15,963.00**	**0.00**	**15,963.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,963.00**	**15,963.00**	**0.00**	**15,963.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,963.00	0.00	(15,963.00)	(15,963.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,963.00**	**0.00**	**(15,963.00)**	**(15,963.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,963.00**	**0.00**	**(15,963.00)**	**(15,963.00)**

Grant 517000 - OSHA Consult 7/1/11 - 9/30/11
Fund 517000 - OSHA Consult 7-11 to 9-11

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOL, Department of Labor		Effective Date:	6/1/2011	IDC Basis Code:	SW	Approved For Admin	BOTH
Sponsor ID:	CS22101CS1	CFDA #: 17.504	Term Date:		IDC Rate Code:	KOFF12 20.10 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2011 - 09/30/2011		Rev Account:	530000			Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	43,415.00	48,893.00	0.00	0.00	0.00	43,415.00	48,893.00
615F10	PAT	0.00	0.00	0.00	43,385.55	0.00	(43,385.55)	(43,385.55)
***Total: 61 - Salaries and Wages**		**43,415.00**	**48,893.00**	**0.00**	**43,385.55**	**0.00**	**29.45**	**5,507.45**
65	Fringe Benefits	19,711.00	22,197.00	0.00	0.00	0.00	19,711.00	22,197.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,696.97	0.00	(19,696.97)	(19,696.97)
***Total: 65 - Fringe Benefits**		**19,711.00**	**22,197.00**	**0.00**	**19,696.97**	**0.00**	**14.03**	**2,500.03**
710100	Out-of-State Travel	0.00	0.00	560.60	560.60	0.00	(560.60)	(560.60)
Subtotal: Travel		**0.00**	**0.00**	**560.60**	**560.60**	**0.00**	**(560.60)**	**(560.60)**
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	5,014.93	0.00	(5,014.93)	(5,014.93)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,099.04	0.00	(4,099.04)	(4,099.04)
717	Professional Services	182.00	1,976.00	0.00	0.00	0.00	182.00	1,976.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,976.00	0.00	(1,976.00)	(1,976.00)
Subtotal: Non-Travel Support		**182.00**	**1,976.00**	**0.00**	**11,089.97**	**0.00**	**(10,907.97)**	**(9,113.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**182.00**	**1,976.00**	**560.60**	**11,650.57**	**0.00**	**(11,468.57)**	**(9,674.57)**
****Total Direct Cost Expenditures**		**63,308.00**	**73,066.00**	**560.60**	**74,733.09**	**0.00**	**(11,425.09)**	**(1,667.09)**
760300	F&A Expenditures	8,726.00	9,827.00	0.00	8,720.51	0.00	5.49	1,106.49
***Total: 76 - F&A and Internal Allocations**		**8,726.00**	**9,827.00**	**0.00**	**8,720.51**	**0.00**	**5.49**	**1,106.49**
****Total Indirect Cost Expenditures**		**8,726.00**	**9,827.00**	**0.00**	**8,720.51**	**0.00**	**5.49**	**1,106.49**
*****Total Expenditures**		**72,034.00**	**82,893.00**	**560.60**	**83,453.60**	**0.00**	**(11,419.60)**	**(560.60)**
Revenue								
530000	Federal Programs	72,034.00	82,893.00	560.60	83,453.60	0.00	(11,419.60)	(560.60)
***Total: 53 - Sponsored Programs**		**72,034.00**	**82,893.00**	**560.60**	**83,453.60**	**0.00**	**(11,419.60)**	**(560.60)**
*****Total Revenue**		**72,034.00**	**82,893.00**	**560.60**	**83,453.60**	**0.00**	**(11,419.60)**	**(560.60)**

Grant 517000 - OSHA Consult 7/1/11 - 9/30/11
Fund 55C082 - CS-OSHA Consult 7-11 to 9-11

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI:	Treadwell, Melinda D		
Sponsor:	US DOL, Department of Labor		
Sponsor ID:	CS22101CS1	CFDA #: 17.504	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	07/01/2011 - 09/30/2011		

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**1,760.01**	**0.00**	**(1,760.01)**	**(260.01)**
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	760.42	0.00	(760.42)	(760.42)
716122	Rental off site research facilities	0.00	0.00	0.00	6,011.00	0.00	(6,011.00)	(6,011.00)
717	Professional Services	0.00	7,710.00	0.00	0.00	0.00	0.00	7,710.00
717200	Other Professional Services-General	0.00	0.00	0.00	660.62	0.00	(660.62)	(660.62)
Subtotal: Non-Travel Support		**0.00**	**7,710.00**	**0.00**	**7,449.99**	**0.00**	**(7,449.99)**	**260.01**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,210.00**	**0.00**	**9,210.00**	**0.00**	**(9,210.00)**	**(0.00)**
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	40,790.00	0.00	40,790.00	0.00	(40,790.00)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**40,790.00**	**0.00**	**40,790.00**	**0.00**	**(40,790.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	50,000.00	0.00	50,000.00	0.00	(50,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**0.00**

Grant 517001 - OSHA Consult 10/1/11-9/30/12 | Status: Active | Type: Cooperative Agreement
Fund 517001 - OSHA Consult 10-11 to 9-12 | FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	9/21/2011	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	CS-22413-CS2	CFDA #: 17.504	Term Date:		IDC Rate Code:	IDC4P8	4.80 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012		Rev Account:	530000					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	276,309.00	275,311.00	0.00	0.00	0.00	276,309.00	275,311.00
615F10	PAT	0.00	0.00	30,076.53	107,602.54	65,165.80	(172,768.34)	(172,768.34)
***Total: 61 - Salaries and Wages**		**276,309.00**	**275,311.00**	**30,076.53**	**107,602.54**	**65,165.80**	**103,540.66**	**102,542.66**
65	Fringe Benefits	119,668.00	119,214.00	0.00	0.00	0.00	119,668.00	119,214.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,654.71	48,851.42	29,585.28	(78,436.70)	(78,436.70)
***Total: 65 - Fringe Benefits**		**119,668.00**	**119,214.00**	**13,654.71**	**48,851.42**	**29,585.28**	**41,231.30**	**40,777.30**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	138.89	1,280.89	685.64	(1,966.53)	(1,966.53)
710100	Out-of-State Travel	0.00	0.00	1,678.57	5,133.77	0.00	(5,133.77)	(5,133.77)
Subtotal: Travel		**14,000.00**	**14,000.00**	**1,817.46**	**6,414.66**	**685.64**	**6,899.70**	**6,899.70**
711	Supplies	1,399.00	2,899.00	0.00	0.00	0.00	1,399.00	2,899.00
711000	Purchasing Cards	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
711100	Supplies-General	0.00	0.00	184.50	802.17	0.00	(802.17)	(802.17)
713	Printing and Copying	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	210.00	368.93	129.16	(498.09)	(498.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	54.73	0.00	(54.73)	(54.73)
716000	Maintenance & Repairs-General	0.00	0.00	72.02	72.02	0.00	(72.02)	(72.02)
7161	Rentals-Leases	8,128.00	8,128.00	0.00	0.00	0.00	8,128.00	8,128.00
716100	Rentals & Leases-General	0.00	0.00	742.46	6,408.60	2,011.32	(8,419.92)	(8,419.92)
717	Professional Services	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
717200	Other Professional Services-General	0.00	0.00	0.00	278.79	0.00	(278.79)	(278.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**14,728.00**	**16,228.00**	**1,208.98**	**8,352.53**	**2,140.48**	**4,234.99**	**5,734.99**
***Total: 71 - Support (Travel & Non-Travel)**		**28,728.00**	**30,228.00**	**3,026.44**	**14,767.19**	**2,826.12**	**11,134.69**	**12,634.69**
****Total Direct Cost Expenditures**		**424,705.00**	**424,753.00**	**46,757.68**	**171,221.15**	**97,577.20**	**155,906.65**	**155,954.65**
760300	F&A Expenditures	13,295.00	13,247.00	1,443.66	5,164.89	0.00	8,130.11	8,082.11
***Total: 76 - F&A and Internal Allocations**		**13,295.00**	**13,247.00**	**1,443.66**	**5,164.89**	**0.00**	**8,130.11**	**8,082.11**
****Total Indirect Cost Expenditures**		**13,295.00**	**13,247.00**	**1,443.66**	**5,164.89**	**0.00**	**8,130.11**	**8,082.11**
*****Total Expenditures**		**438,000.00**	**438,000.00**	**48,201.34**	**176,386.04**	**97,577.20**	**164,036.76**	**164,036.76**

Grant 517001 - OSHA Consult 10/1/11-9/30/12 Status: Active Type: Cooperative Agreement
Fund 517001 - OSHA Consult 10-11 to 9-12 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	9/21/2011	IDC Basis Code:	SW		Budget Controls A110
Sponsor ID:	CS-22413-CS2	CFDA #: 17.504	Term Date:		IDC Rate Code:	IDC4P8	4.80 %	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012		Rev Account:	530000				

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	438,000.00	438,000.00	48,201.34	176,386.04	0.00	261,613.96	261,613.96
***Total: 53 - Sponsored Programs**		**438,000.00**	**438,000.00**	**48,201.34**	**176,386.04**	**0.00**	**261,613.96**	**261,613.96**
****Total Revenue**		**438,000.00**	**438,000.00**	**48,201.34**	**176,386.04**	**0.00**	**261,613.96**	**261,613.96**

Grant 517001 - OSHA Consult 10/1/11-9/30/12 | Status: Active | Type: Cooperative Agreement
Fund 55C086 - CS-OSHA Consult 10-11 to 9-12 | FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	9/21/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CS-22413-CS2	CFDA #: 17.504	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012		Rev Account:				

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00
616F10	Extension Educator	0.00	0.00	3,037.29	9,673.09	6,580.82	(16,253.91)	(16,253.91)
***Total: 61 - Salaries and Wages**		**0.00**	**21,600.00**	**3,037.29**	**9,673.09**	**6,580.82**	**(16,253.91)**	**5,346.09**
65	Fringe Benefits	0.00	9,806.00	0.00	0.00	0.00	0.00	9,806.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,378.92	4,391.57	2,987.69	(7,379.26)	(7,379.26)
***Total: 65 - Fringe Benefits**		**0.00**	**9,806.00**	**1,378.92**	**4,391.57**	**2,987.69**	**(7,379.26)**	**2,426.74**
715	Non-Capitalizable Equipment	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,407.03	0.00	(1,407.03)	(1,407.03)
7161	Rentals-Leases	0.00	15,872.00	0.00	0.00	0.00	0.00	15,872.00
716100	Rentals & Leases-General	0.00	0.00	1,487.50	8,098.56	3,904.70	(12,003.26)	(12,003.26)
718	Telecommunications	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
718000	Telecom-General	0.00	0.00	739.86	4,349.81	4,745.47	(9,095.28)	(9,095.28)
Subtotal: Non-Travel Support		**0.00**	**27,872.00**	**2,227.36**	**13,855.40**	**8,650.17**	**(22,505.57)**	**5,366.43**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**27,872.00**	**2,227.36**	**13,855.40**	**8,650.17**	**(22,505.57)**	**5,366.43**
****Total Direct Cost Expenditures**		**0.00**	**59,278.00**	**6,643.57**	**27,920.06**	**18,218.68**	**(46,138.74)**	**13,139.26**
*****Total Expenditures**		**0.00**	**59,278.00**	**6,643.57**	**27,920.06**	**18,218.68**	**(46,138.74)**	**13,139.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	59,278.00	0.00	59,278.00	0.00	(59,278.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**59,278.00**	**0.00**	**59,278.00**	**0.00**	**(59,278.00)**	**0.00**
*****Total Revenue**		**0.00**	**59,278.00**	**0.00**	**59,278.00**	**0.00**	**(59,278.00)**	**0.00**

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process
FMGR: Whittemore, Susan L

Type: Grant

PI:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2003 - 04/01/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**1,100.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(100.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
***Total: 65 - Fringe Benefits**		**100.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(0.80)**	**0.00**
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel		**900.00**	**799.20**	**0.00**	**707.92**	**0.00**	**192.08**	**91.28**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**1,999.20**	**0.00**	**1,907.92**	**0.00**	**192.08**	**91.28**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
*****Total Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**

Grant 53C009 - Paradise Lost VIII 3/11-9/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 53C009 - Paradise Lost VIII 3-11 to 9-11 FMGR: Martin, Rodger C

PI: Martin, Rodger C
Sponsor: NH State Council on the Arts
Sponsor ID: FY2011 GENPROJ #8645 CFDA #: 45.024
Resp Org: KHAADM
FRAGRNT Start/End Date: 03/01/2011 - 09/30/2011

Fund Information
Effective Date: 3/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717200	Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	650.00	650.00	0.00	650.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**

Grant 53C009 - Paradise Lost VIII 3/11-9/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C079 - CS-Paradise Lost VIII 3-11 to 9-11 | FMGR: Martin, Rodger C

PI:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH State Council on the Arts		Effective Date:	3/1/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY2011 GENPROJ #8645	CFDA #: 45.024	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2011 - 09/30/2011		Rev Account:				

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	284.00	0.00	0.00	0.00	0.00	284.00
61CPEX	Part Time Salary	0.00	0.00	0.00	285.72	0.00	(285.72)	(285.72)
***Total: 61 - Salaries and Wages**		**0.00**	**284.00**	**0.00**	**285.72**	**0.00**	**(285.72)**	**(1.72)**
65	Fringe Benefits	0.00	22.00	0.00	0.00	0.00	0.00	22.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
***Total: 65 - Fringe Benefits**		**0.00**	**22.00**	**0.00**	**26.57**	**0.00**	**(26.57)**	**(4.57)**
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711190	Publications cost	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713	Printing and Copying	0.00	67.00	0.00	0.00	0.00	0.00	67.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
717	Professional Services	0.00	627.00	0.00	0.00	0.00	0.00	627.00
717200	Other Professional Services-General	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
Subtotal: Non-Travel Support		**0.00**	**694.00**	**0.00**	**687.71**	**0.00**	**(687.71)**	**6.29**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**694.00**	**0.00**	**687.71**	**0.00**	**(687.71)**	**6.29**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**

Grant 53D005 - Governor's Success 7/07-6/08 Status: Active Type: Financial Aid Grant
Fund 53D005 - Governor's Success 7/07-6/08 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**

Grant 53D007 - Governors Success 7/08 - 6/09
Fund 53D007 - Governors Success 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/29/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**	**(23,500.00)**	**(23,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**	**(23,500.00)**	**(23,500.00)**

Grant 53D008 - NH-Responds Pro Dev 8/08-7/10
Fund 53D008 - NH Responds Prof Devlop 8/08 - 6/10

Status: Closing - BSC/Dept Review
FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI:	Cuper, Prudence H
Sponsor:	NH Department of Education
Sponsor ID:	H323A070028
CFDA #:	84.323
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/01/2008 - 06/30/2010

Fund Information

Effective Date:	9/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
***Total: 61 - Salaries and Wages**		**5,535.00**	**11,765.92**	**0.00**	**11,765.92**	**0.00**	**(6,230.92)**	**0.00**
65	Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
***Total: 65 - Fringe Benefits**		**465.00**	**988.34**	**0.00**	**988.34**	**0.00**	**(523.34)**	**0.00**
710	Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000	In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
Subtotal: Travel		**500.00**	**178.31**	**0.00**	**178.31**	**0.00**	**321.69**	**0.00**
711	Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**178.31**	**0.00**	**178.31**	**0.00**	**821.69**	**0.00**
****Total Direct Cost Expenditures**		**7,000.00**	**12,932.57**	**0.00**	**12,932.57**	**0.00**	**(5,932.57)**	**0.00**
*****Total Expenditures**		**7,000.00**	**12,932.57**	**0.00**	**12,932.57**	**0.00**	**(5,932.57)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,932.57**	**0.00**	**(12,932.57)**	**(12,932.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,932.57**	**0.00**	**(12,932.57)**	**(12,932.57)**

Grant 53D009 - Science:Inquire Minds 8/09-6/10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 53D009 - Science: Inquiring Minds 8/09-6/10 | FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		
Sponsor:	NH Department of Education		
Sponsor ID:	S366B080030	CFDA #: 84.366	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010		

Fund Information

Effective Date:	8/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
***Total: 61 - Salaries and Wages**		**12,000.00**	**19,408.60**	**0.00**	**19,408.60**	**0.00**	**(7,408.60)**	**0.00**
65	Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
***Total: 65 - Fringe Benefits**		**1,008.00**	**1,628.91**	**0.00**	**1,628.91**	**0.00**	**(620.91)**	**0.00**
710	Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000	In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100	Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
Subtotal: Travel		**2,082.00**	**554.02**	**0.00**	**554.02**	**0.00**	**1,527.98**	**0.00**
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717	Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200	Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719	Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
Subtotal: Non-Travel Support		**83,950.00**	**76,855.78**	**0.00**	**76,855.78**	**0.00**	**7,094.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**86,032.00**	**77,409.80**	**0.00**	**77,409.80**	**0.00**	**8,622.20**	**0.00**
****Total Direct Cost Expenditures**		**99,040.00**	**98,447.31**	**0.00**	**98,447.31**	**0.00**	**592.69**	**0.00**
760300	F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**960.00**	**1,552.69**	**0.00**	**1,552.69**	**0.00**	**(592.69)**	**0.00**
****Total Indirect Cost Expenditures**		**960.00**	**1,552.69**	**0.00**	**1,552.69**	**0.00**	**(592.69)**	**0.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 53D009 - Science:Inquire Minds 8/09-6/10
Fund 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI:	Treadwell, Melinda D
Sponsor:	NH Department of Education
Sponsor ID:	S366B080030
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	8/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 53D009 - Science:Inquire Minds 8/09-6/10
Fund 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI:	Treadwell, Melinda D
Sponsor:	NH Department of Education
Sponsor ID:	S366B080030
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100	Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104	Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713	Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719	Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
Subtotal: Non-Travel Support		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
*****Total Expenditures**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**(1,501.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**(1,501.70)**

Grant 53D009 - Science:Inquire Minds 8/09-6/10
Fund 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI:	Treadwell, Melinda D	
Sponsor:	NH Department of Education	
Sponsor ID:	S366B080030	CFDA #: 84.366
Resp Org:	KPAADM	
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010	

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 53D010 - Governors Success 7/09-6/10
Fund 53D010 - Governors Success 07/09-06/10

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 7/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**

Grant 53D011 - NPA Assessment 3/10 - 6/10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 53D011 - NPA Assessment 3/10 - 6/10 | FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	DP001471	CFDA #: 93.283	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	03/24/2010 - 06/30/2010		

Fund Information

Effective Date:	3/24/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
***Total: 61 - Salaries and Wages**		**7,308.00**	**7,308.00**	**0.00**	**7,316.00**	**0.00**	**(8.00)**	**(8.00)**
65	Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
***Total: 65 - Fringe Benefits**		**614.00**	**614.00**	**0.00**	**614.55**	**0.00**	**(0.55)**	**(0.55)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**297.00**	**0.00**	**203.00**	**203.00**
711100	Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713	Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719	Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
Subtotal: Non-Travel Support		**669.00**	**669.00**	**0.00**	**863.35**	**0.00**	**(194.35)**	**(194.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,169.00**	**1,169.00**	**0.00**	**1,160.35**	**0.00**	**8.65**	**8.65**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,090.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**909.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**909.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 53D012 - NH-Responds Two 7/10 - 6/12 Status: Active Type: Cooperative Agreement
Fund 53D012 - NH-Responds Two 7/10 - 6/12 FMGR: Cuper, Prudence H

PI:	Cuper, Prudence H		
Sponsor:	NH Department of Education		
Sponsor ID:	H323A070028	CFDA #: 84.323	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		

Fund Information

Effective Date:	5/12/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	12,362.00	6,255.99	0.00	0.00	0.00	12,362.00	6,255.99
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,255.99	0.00	(6,255.99)	(6,255.99)
***Total: 61 - Salaries and Wages**		**12,362.00**	**6,255.99**	**0.00**	**6,255.99**	**0.00**	**6,106.01**	**0.00**
65	Fringe Benefits	1,038.00	444.18	0.00	0.00	0.00	1,038.00	444.18
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	444.18	0.00	(444.18)	(444.18)
***Total: 65 - Fringe Benefits**		**1,038.00**	**444.18**	**0.00**	**444.18**	**0.00**	**593.82**	**0.00**
710	Travel	400.00	7,056.10	0.00	0.00	0.00	400.00	7,056.10
710000	In-State Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
710100	Out-of-State Travel	0.00	0.00	0.00	621.00	0.00	(621.00)	(621.00)
710300	Conference Registration Fees	0.00	0.00	0.00	638.00	0.00	(638.00)	(638.00)
Subtotal: Travel		**400.00**	**7,056.10**	**0.00**	**1,315.10**	**0.00**	**(915.10)**	**5,741.00**
711	Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**7,056.10**	**0.00**	**1,315.10**	**0.00**	**(715.10)**	**5,741.00**
****Total Direct Cost Expenditures**		**14,000.00**	**13,756.27**	**0.00**	**8,015.27**	**0.00**	**5,984.73**	**5,741.00**
*****Total Expenditures**		**14,000.00**	**13,756.27**	**0.00**	**8,015.27**	**0.00**	**5,984.73**	**5,741.00**
Revenue								
530100	NH State Programs	0.00	13,756.27	0.00	8,015.27	0.00	(8,015.27)	5,741.00
***Total: 53 - Sponsored Programs**		**0.00**	**13,756.27**	**0.00**	**8,015.27**	**0.00**	**(8,015.27)**	**5,741.00**
*****Total Revenue**		**0.00**	**13,756.27**	**0.00**	**8,015.27**	**0.00**	**(8,015.27)**	**5,741.00**

Grant 53D013 - Governors Success 7/10-6-11
Fund 53D013 - Governors Success 7/10 - 6/11

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	6/11/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**

Grant 53D015 - KSC Art Collection 7/11-6/12 Status: Active Type: Grant
Fund 53D015 - KSC Art Collection 7-11 to 6-12 FMGR: Herold, Irene M H

PI:	Herold, Irene M H		
Sponsor:	NH State Council on the Arts		
Sponsor ID:	FY2012CC#8725	CFDA #:	45.024
Resp Org:	KLAMAS		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,165.00	18,165.00	0.00	0.00	0.00	18,165.00	18,165.00
61CPEX	Part Time Salary	0.00	0.00	5,449.50	10,899.00	7,266.00	(18,165.00)	(18,165.00)
***Total: 61 - Salaries and Wages**		**18,165.00**	**18,165.00**	**5,449.50**	**10,899.00**	**7,266.00**	**0.00**	**0.00**
65	Fringe Benefits	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	506.79	1,013.59	675.74	(1,689.33)	(1,689.33)
***Total: 65 - Fringe Benefits**		**1,689.00**	**1,689.00**	**506.79**	**1,013.59**	**675.74**	**(0.33)**	**(0.33)**
****Total Direct Cost Expenditures**		**19,854.00**	**19,854.00**	**5,956.29**	**11,912.59**	**7,941.74**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**19,854.00**	**19,854.00**	**5,956.29**	**11,912.59**	**7,941.74**	**(0.33)**	**(0.33)**
Revenue								
530100	NH State Programs	19,854.00	19,854.00	5,956.29	11,912.59	0.00	7,941.41	7,941.41
***Total: 53 - Sponsored Programs**		**19,854.00**	**19,854.00**	**5,956.29**	**11,912.59**	**0.00**	**7,941.41**	**7,941.41**
*****Total Revenue**		**19,854.00**	**19,854.00**	**5,956.29**	**11,912.59**	**0.00**	**7,941.41**	**7,941.41**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
***Total: 61 - Salaries and Wages**		**27,978.00**	**24,890.00**	**0.00**	**24,890.00**	**0.00**	**3,088.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: 65 - Fringe Benefits**		**9,944.00**	**9,690.71**	**0.00**	**9,690.71**	**0.00**	**253.29**	**0.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,540.95**	**0.00**	**859.05**	**859.05**
71	Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100	Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**22,958.00**	**(73.75)**	**0.00**	**785.30**	**0.00**	**22,172.70**	**(859.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,358.00**	**2,326.25**	**0.00**	**2,326.25**	**0.00**	**23,031.75**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
****Total Direct Cost Expenditures**		**63,280.00**	**223,176.26**	**0.00**	**223,176.26**	**0.00**	**(159,896.26)**	**0.00**
760300	F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**66,783.00**	**226,128.82**	**0.00**	**226,128.82**	**0.00**	**(159,345.82)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,214.68**	**0.00**	**(67,214.68)**	**(67,214.68)**
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
***Total: 5Z - Transfers In**		**0.00**	**158,914.14**	**0.00**	**158,914.14**	**0.00**	**(158,914.14)**	**0.00**
*****Total Revenue**		**0.00**	**158,914.14**	**0.00**	**226,128.82**	**0.00**	**(226,128.82)**	**(67,214.68)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,355.04**	**0.00**	**3,644.96**	**3,644.96**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support		**37,805.00**	**37,404.67**	**0.00**	**41,049.63**	**0.00**	**(3,244.63)**	**(3,644.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
****Total Direct Cost Expenditures**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
760300	F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total: 76 - F&A and Internal Allocations**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
****Total Indirect Cost Expenditures**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
*****Total Expenditures**		**51,629.00**	**51,197.04**	**0.00**	**51,197.04**	**0.00**	**431.96**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
***Total: 61 - Salaries and Wages**		**27,978.00**	**28,765.38**	**0.00**	**28,765.38**	**0.00**	**(787.38)**	**0.00**
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
***Total: 65 - Fringe Benefits**		**9,654.00**	**10,854.93**	**0.00**	**10,854.93**	**0.00**	**(1,200.93)**	**0.00**
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		**0.00**	**877.22**	**0.00**	**877.22**	**0.00**	**(877.22)**	**0.00**
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,165.00**	**557.38**	**0.00**	**557.38**	**0.00**	**5,607.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,165.00**	**1,434.60**	**0.00**	**1,434.60**	**0.00**	**4,730.40**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,797.00**	**41,054.91**	**0.00**	**41,054.91**	**0.00**	**2,742.09**	**0.00**
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**47,300.00**	**44,339.36**	**0.00**	**44,339.36**	**0.00**	**2,960.64**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(141,929.94)**	**0.00**	**141,929.94**	**141,929.94**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 5Z - Transfers In**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
*****Total Revenue**		**0.00**	**186,269.30**	**0.00**	**44,339.36**	**0.00**	**(44,339.36)**	**141,929.94**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel		**10,000.00**	**10,553.53**	**0.00**	**13,485.04**	**0.00**	**(3,485.04)**	**(2,931.51)**
711000	Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support		**36,300.00**	**36,255.31**	**0.00**	**33,323.80**	**0.00**	**2,976.20**	**2,931.51**
***Total: 71 - Support (Travel & Non-Travel)**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
****Total Direct Cost Expenditures**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
760300	F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,553.53**	**0.00**	**50,553.53**	**0.00**	**(553.53)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
Subtotal: Travel		**10,000.00**	**12,579.42**	**0.00**	**9,877.44**	**0.00**	**122.56**	**2,701.98**
717200	Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00	Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
Subtotal: Non-Travel Support		**36,300.00**	**36,179.96**	**0.00**	**38,881.94**	**0.00**	**(2,581.94)**	**(2,701.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,300.00**	**48,759.38**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**(0.00)**
****Total Direct Cost Expenditures**		**46,300.00**	**48,759.38**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**(0.00)**
760300	F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,900.76**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,900.76**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**0.00**
*****Total Expenditures**		**50,000.00**	**52,660.14**	**0.00**	**52,660.14**	**0.00**	**(2,660.14)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10	PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
***Total: 61 - Salaries and Wages**		**29,120.00**	**57,862.59**	**0.00**	**57,862.59**	**0.00**	**(28,742.59)**	**(0.00)**
65	Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
***Total: 65 - Fringe Benefits**		**10,726.00**	**9,083.70**	**0.00**	**9,083.70**	**0.00**	**1,642.30**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**770.55**	**0.00**	**(770.55)**	**(770.55)**
71	Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000	Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support		**5,875.00**	**57,108.23**	**0.00**	**56,337.68**	**0.00**	**(50,462.68)**	**770.55**
***Total: 71 - Support (Travel & Non-Travel)**		**5,875.00**	**57,108.23**	**0.00**	**57,108.23**	**0.00**	**(51,233.23)**	**0.00**
790500	Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
***Total: 79 - Reserves - Budget Only**		**167,181.49**	**0.00**	**0.00**	**0.00**	**0.00**	**167,181.49**	**0.00**
****Total Direct Cost Expenditures**		**212,902.49**	**124,054.52**	**0.00**	**124,054.52**	**0.00**	**88,847.97**	**0.00**
760300	F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,657.00**	**9,924.27**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**0.00**
****Total Indirect Cost Expenditures**		**3,657.00**	**9,924.27**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**0.00**
*****Total Expenditures**		**216,559.49**	**133,978.79**	**0.00**	**133,978.79**	**0.00**	**82,580.70**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Closing - Manual Process
FMGR: Hill, David S

Type: Grant

PI:	Bigaj, Stephen J		
Sponsor:	NH Department of Education		
Sponsor ID:	32615	CFDA #: 84.027	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**0.00**	**90,759.18**	**0.00**	**(759.18)**	**(759.18)**
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
***Total: 65 - Fringe Benefits**		**34,298.00**	**30,298.00**	**0.00**	**29,978.67**	**0.00**	**4,319.33**	**319.33**
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**1,975.00**	**0.00**	**2,788.24**	**0.00**	**(2,288.24)**	**(813.24)**
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		**12,087.00**	**18,500.00**	**0.00**	**16,281.30**	**0.00**	**(4,194.30)**	**2,218.70**
***Total: 71 - Support (Travel & Non-Travel)**		**12,587.00**	**20,475.00**	**0.00**	**19,069.54**	**0.00**	**(6,482.54)**	**1,405.46**
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**5,525.00**	**0.00**	**5,750.00**	**0.00**	**4,250.00**	**(225.00)**

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Closing - Manual Process
FMGR: Hill, David S

Type: Grant

PI:	Bigaj, Stephen J
Sponsor:	NH Department of Education
Sponsor ID:	32615
Resp Org:	KPAADM
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004

CFDA #: 84.027

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**146,885.00**	**146,298.00**	**0.00**	**145,557.39**	**0.00**	**1,327.61**	**740.61**
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total: 76 - F&A and Internal Allocations**	**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
****Total Indirect Cost Expenditures**	**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
*****Total Expenditures**	**158,588.00**	**158,001.00**	**0.00**	**157,202.10**	**0.00**	**1,385.90**	**798.90**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**

Grant 53ZU09 - UNIQUE Annual Allocation-FY09 | Status: Active | Type: Financial Aid Grant
Fund 53ZU09 - UNIQUE Annual Allocation-FY09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KDAFAC		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	2/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
***Total: 72 - Student and/or Participant Support**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
****Total Direct Cost Expenditures**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
*****Total Expenditures**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(257,625.00)**	**0.00**
*****Total Revenue**	**0.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(257,625.00)**	**0.00**

Grant 53ZU10 - UNIQUE Annual Allocation-FY10 | Status: Active | Type: Financial Aid Grant
Fund 53ZU10 - UNIQUE Annual Allocation-FY10 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KDAFAC		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	2/6/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total: 72 - Student and/or Participant Support**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
****Total Direct Cost Expenditures**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
*****Total Expenditures**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
Revenue							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total: 53 - Sponsored Programs**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
*****Total Revenue**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**

Grant 53ZU11 - UNIQUE Annual Allocation-FY11 Status: Active Type: Financial Aid Grant
Fund 53ZU11 - UNIQUE Annual Allocation-FY11 FMGR: Blodgett, Patricia A

PI: Blodgett, Patricia A
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: NONE CFDA #: NONE
Resp Org: KDAFAC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 5/19/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
*****Total Expenditures**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
Revenue							
530100 NH State Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total: 53 - Sponsored Programs**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
*****Total Revenue**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**

Grant 543002 - Snow Measurements 03 | Status: Closing - Manual Process | Type: Other
Fund 543002 - Snow Measurements 03 | FMGR: Bayr, Klaus

PI: Bayr, Klaus
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: S-72596-G CFDA #: 43.001
Resp Org: KSAADM
FRAGRNT Start/End Date: 12/01/2002 - 06/30/2004

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**3,899.96**	**0.00**	**3,899.96**	**0.00**	**0.04**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: 65 - Fringe Benefits**		**319.00**	**303.88**	**0.00**	**303.88**	**0.00**	**15.12**	**0.00**
710000	In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel		**112.00**	**111.96**	**0.00**	**111.96**	**0.00**	**0.04**	**0.00**
711100	Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support		**15.00**	**11.97**	**0.00**	**11.97**	**0.00**	**3.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**127.00**	**123.93**	**0.00**	**123.93**	**0.00**	**3.07**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**24.38**	**0.00**	**24.38**	**0.00**	**(24.38)**	**0.00**
****Total Direct Cost Expenditures**		**4,346.00**	**4,352.15**	**0.00**	**4,352.15**	**0.00**	**(6.15)**	**0.00**
760300	F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total: 76 - F&A and Internal Allocations**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
*****Total Expenditures**		**6,342.00**	**6,340.57**	**0.00**	**6,340.57**	**0.00**	**1.43**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**

Grant 543003 - Pasterze Glacier 8/11 - 6/12 | Status: Active | Type: Cooperative Agreement
Fund 543003 - Pasterze Glacier 8-11 to 6-12 | FMGR: Bayr, Klaus

PI:	Bayr, Klaus		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AK24A	CFDA #: 43.001	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	08/01/2011 - 06/30/2012		

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC12	59.70 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.04	0.00	(5,700.04)	(5,700.04)
61CPEX	Part Time Salary	0.00	0.00	1,900.00	1,900.00	3,800.00	(5,700.00)	(5,700.00)
61SNSH	Student Labor	0.00	0.00	210.00	888.00	0.00	(888.00)	(888.00)
***Total: 61 - Salaries and Wages**		**13,800.00**	**13,800.00**	**2,110.00**	**8,488.04**	**3,800.00**	**1,511.96**	**1,511.96**
65	Fringe Benefits	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	176.70	176.70	353.40	(530.10)	(530.10)
***Total: 65 - Fringe Benefits**		**1,060.00**	**1,060.00**	**176.70**	**706.79**	**353.40**	**(0.19)**	**(0.19)**
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710200	Foreign Travel	0.00	0.00	0.00	1,811.81	0.00	(1,811.81)	(1,811.81)
Subtotal: Travel		**2,604.00**	**2,604.00**	**0.00**	**1,811.81**	**0.00**	**792.19**	**792.19**
711	Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
711100	Supplies-General	0.00	0.00	465.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support		**425.00**	**425.00**	**465.00**	**465.00**	**0.00**	**(40.00)**	**(40.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,029.00**	**3,029.00**	**465.00**	**2,276.81**	**0.00**	**752.19**	**752.19**
****Total Direct Cost Expenditures**		**17,889.00**	**17,889.00**	**2,751.70**	**11,471.64**	**4,153.40**	**2,263.96**	**2,263.96**
760300	F&A Expenditures	8,239.00	8,239.00	1,259.67	5,067.35	0.00	3,171.65	3,171.65
***Total: 76 - F&A and Internal Allocations**		**8,239.00**	**8,239.00**	**1,259.67**	**5,067.35**	**0.00**	**3,171.65**	**3,171.65**
****Total Indirect Cost Expenditures**		**8,239.00**	**8,239.00**	**1,259.67**	**5,067.35**	**0.00**	**3,171.65**	**3,171.65**
*****Total Expenditures**		**26,128.00**	**26,128.00**	**4,011.37**	**16,538.99**	**4,153.40**	**5,435.61**	**5,435.61**
Revenue								
530000	Federal Programs	0.00	0.00	4,011.37	16,538.99	0.00	(16,538.99)	(16,538.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,011.37**	**16,538.99**	**0.00**	**(16,538.99)**	**(16,538.99)**
*****Total Revenue**		**0.00**	**0.00**	**4,011.37**	**16,538.99**	**0.00**	**(16,538.99)**	**(16,538.99)**

Grant 545001 - Helen Keller 5/07 - 8/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 545001 - Helen Keller in Her Times 5/07-4/08 FMGR: Warder, Graham D

PI:	Warder, Graham D		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	EE-50471-07	CFDA #: 45.162	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		

Fund Information

Effective Date:	1/23/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	14,382.00	12,551.41	0.00	0.00	0.00	14,382.00	12,551.41
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
615F10	PAT	0.00	0.00	0.00	2,756.73	0.00	(2,756.73)	(2,756.73)
61SNSH	Student Labor	0.00	0.00	0.00	1,118.79	0.00	(1,118.79)	(1,118.79)
61SNWS	College Work Study	0.00	0.00	0.00	675.86	0.00	(675.86)	(675.86)
***Total: 61 - Salaries and Wages**		**14,382.00**	**12,551.41**	**0.00**	**12,551.41**	**0.00**	**1,830.59**	**0.00**
65	Fringe Benefits	2,046.00	1,794.27	0.00	0.00	0.00	2,046.00	1,794.27
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,130.26	0.00	(1,130.26)	(1,130.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	664.01	0.00	(664.01)	(664.01)
***Total: 65 - Fringe Benefits**		**2,046.00**	**1,794.27**	**0.00**	**1,794.27**	**0.00**	**251.73**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	392.12	0.00	(392.12)	(392.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**392.12**	**0.00**	**(392.12)**	**(392.12)**
71	Support	51,870.00	55,032.70	0.00	0.00	0.00	51,870.00	55,032.70
717	Professional Services	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	54,567.84	0.00	(54,567.84)	(54,567.84)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	72.74	0.00	(72.74)	(72.74)
Subtotal: Non-Travel Support		**68,370.00**	**55,032.70**	**0.00**	**54,640.58**	**0.00**	**13,729.42**	**392.12**
***Total: 71 - Support (Travel & Non-Travel)**		**68,370.00**	**55,032.70**	**0.00**	**55,032.70**	**0.00**	**13,337.30**	**(0.00)**
****Total Direct Cost Expenditures**		**84,798.00**	**69,378.38**	**0.00**	**69,378.38**	**0.00**	**15,419.62**	**(0.00)**
760300	F&A Expenditures	8,740.00	6,677.31	0.00	6,677.31	0.00	2,062.69	0.00
***Total: 76 - F&A and Internal Allocations**		**8,740.00**	**6,677.31**	**0.00**	**6,677.31**	**0.00**	**2,062.69**	**0.00**
****Total Indirect Cost Expenditures**		**8,740.00**	**6,677.31**	**0.00**	**6,677.31**	**0.00**	**2,062.69**	**0.00**
*****Total Expenditures**		**93,538.00**	**76,055.69**	**0.00**	**76,055.69**	**0.00**	**17,482.31**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,055.69	0.00	(76,055.69)	(76,055.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,055.69**	**0.00**	**(76,055.69)**	**(76,055.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,055.69**	**0.00**	**(76,055.69)**	**(76,055.69)**

Grant 545001 - Helen Keller 5/07 - 8/11
Fund 545002 - Helen Keller in Her Times

Status: Closing - BSC/Dept Review
FMGR: Warder, Graham D

Type: Grant

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 08/31/2011

Fund Information
Effective Date: 4/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,196.60	0.00	0.00	0.00	0.00	8,196.60
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
615F10	PAT	0.00	0.00	0.00	2,864.18	0.00	(2,864.18)	(2,864.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	832.40	0.00	(832.40)	(832.40)
***Total: 61 - Salaries and Wages**		**0.00**	**8,196.60**	**0.00**	**8,196.60**	**0.00**	**(8,196.60)**	**0.00**
65	Fringe Benefits	0.00	1,545.17	0.00	0.00	0.00	0.00	1,545.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,168.51	0.00	(1,168.51)	(1,168.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.66	0.00	(376.66)	(376.66)
***Total: 65 - Fringe Benefits**		**0.00**	**1,545.17**	**0.00**	**1,545.17**	**0.00**	**(1,545.17)**	**0.00**
710	Travel	0.00	1,791.37	0.00	0.00	0.00	0.00	1,791.37
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.37	0.00	(1,791.37)	(1,791.37)
Subtotal: Travel		**0.00**	**1,791.37**	**0.00**	**1,791.37**	**0.00**	**(1,791.37)**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	59,947.23	0.00	59,947.23	0.00	(59,947.23)	0.00
718	Telecommunications	0.00	272.06	0.00	0.00	0.00	0.00	272.06
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	272.06	0.00	(272.06)	(272.06)
Subtotal: Non-Travel Support		**0.00**	**60,219.29**	**0.00**	**60,219.29**	**0.00**	**(60,219.29)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**62,010.66**	**0.00**	**62,010.66**	**0.00**	**(62,010.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,752.43**	**0.00**	**71,752.43**	**0.00**	**(71,752.43)**	**0.00**
760300	F&A Expenditures	0.00	4,360.63	0.00	4,360.63	0.00	(4,360.63)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,360.63**	**0.00**	**4,360.63**	**0.00**	**(4,360.63)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,360.63**	**0.00**	**4,360.63**	**0.00**	**(4,360.63)**	**0.00**
*****Total Expenditures**		**0.00**	**76,113.06**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,113.06	0.00	(76,113.06)	(76,113.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**(76,113.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**(76,113.06)**

Grant 545001 - Helen Keller 5/07 - 8/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 545003 - Helen Keller in Her Times 5/09-8/11 FMGR: Warder, Graham D

PI:	Warder, Graham D		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	EE-50471-07	CFDA #: 45.162	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		

Fund Information

Effective Date:	4/27/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
61SNSH	Student Labor	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,607.50**	**0.00**	**(1,607.50)**	**(107.50)**
65	Fringe Benefits	0.00	130.50	0.00	0.00	0.00	0.00	130.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.94	0.00	(130.94)	(130.94)
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**0.00**	**130.94**	**0.00**	**(130.94)**	**(0.44)**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**136.14**	**0.00**	**(136.14)**	**1,863.86**
711	Supplies	0.00	250.00	0.00	0.00	0.00	0.00	250.00
717	Professional Services	0.00	42,642.75	0.00	0.00	0.00	0.00	42,642.75
717200	Other Professional Services-General	0.00	0.00	0.00	35,972.79	0.00	(35,972.79)	(35,972.79)
718	Telecommunications	0.00	250.00	0.00	0.00	0.00	0.00	250.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	447.45	0.00	(447.45)	(447.45)
Subtotal: Non-Travel Support		**0.00**	**43,142.75**	**0.00**	**36,420.24**	**0.00**	**(36,420.24)**	**6,722.51**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**45,142.75**	**0.00**	**36,556.38**	**0.00**	**(36,556.38)**	**8,586.37**
****Total Direct Cost Expenditures**		**0.00**	**46,773.25**	**0.00**	**38,294.82**	**0.00**	**(38,294.82)**	**8,478.43**
760300	F&A Expenditures	0.00	798.00	0.00	855.19	0.00	(855.19)	(57.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**798.00**	**0.00**	**855.19**	**0.00**	**(855.19)**	**(57.19)**
****Total Indirect Cost Expenditures**		**0.00**	**798.00**	**0.00**	**855.19**	**0.00**	**(855.19)**	**(57.19)**
*****Total Expenditures**		**0.00**	**47,571.25**	**0.00**	**39,150.01**	**0.00**	**(39,150.01)**	**8,421.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,150.01	0.00	(39,150.01)	(39,150.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,150.01**	**0.00**	**(39,150.01)**	**(39,150.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,150.01**	**0.00**	**(39,150.01)**	**(39,150.01)**

Grant 545001 - Helen Keller 5/07 - 8/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C036 - Cost Share-Helen Keller 5/07-4/08 | FMGR: Warder, Graham D

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 08/31/2011

Fund Information
Effective Date: 4/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,991.52	0.00	0.00	0.00	0.00	11,991.52
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	10,616.95	0.00	(10,616.95)	(10,616.95)
61SNSH	Student Labor	0.00	0.00	0.00	698.71	0.00	(698.71)	(698.71)
61SNWS	College Work Study	0.00	0.00	0.00	675.86	0.00	(675.86)	(675.86)
***Total: 61 - Salaries and Wages**		**0.00**	**11,991.52**	**0.00**	**11,991.52**	**0.00**	**(11,991.52)**	**(0.00)**
65	Fringe Benefits	0.00	4,353.04	0.00	0.00	0.00	0.00	4,353.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,353.04	0.00	(4,353.04)	(4,353.04)
***Total: 65 - Fringe Benefits**		**0.00**	**4,353.04**	**0.00**	**4,353.04**	**0.00**	**(4,353.04)**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	477.57	0.00	0.00	0.00	0.00	477.57
713005	Printing & Copying-Campus	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.21	0.00	(53.21)	(53.21)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**477.57**	**0.00**	**477.57**	**0.00**	**(477.57)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**477.57**	**0.00**	**477.57**	**0.00**	**(477.57)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**16,822.13**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(0.00)**
*****Total Expenditures**		**0.00**	**16,822.13**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,822.13	0.00	(16,822.13)	(16,822.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(16,822.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(16,822.13)**

Grant 545001 - Helen Keller 5/07 - 8/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 FMGR: Warder, Graham D

PI:	Warder, Graham D		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	EE-50471-07	CFDA #: 45.162	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		

Fund Information

Effective Date:	4/28/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KH0PPB - KSC-Art & Humanities-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	11,234.09	0.00	0.00	0.00	0.00	11,234.09
***Total: 61 - Salaries and Wages**	**0.00**	**11,234.09**	**0.00**	**0.00**	**0.00**	**0.00**	**11,234.09**
65YF10 Full Fringe Benefit Distr Expe	0.00	4,583.51	0.00	0.00	0.00	0.00	4,583.51
***Total: 65 - Fringe Benefits**	**0.00**	**4,583.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,583.51**
****Total Direct Cost Expenditures**	**0.00**	**15,817.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,817.60**
*****Total Expenditures**	**0.00**	**15,817.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,817.60**

Grant 545001 - Helen Keller 5/07 - 8/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 | FMGR: Warder, Graham D

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 08/31/2011

Fund Information
Effective Date: 4/28/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	16,566.70	0.00	0.00	0.00	0.00	16,566.70
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,234.08	0.00	(11,234.08)	(11,234.08)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	832.60	0.00	(832.60)	(832.60)
***Total: 61 - Salaries and Wages**		**0.00**	**16,566.70**	**0.00**	**16,566.70**	**0.00**	**(16,566.70)**	**0.00**
65	Fringe Benefits	0.00	4,960.23	0.00	0.00	0.00	0.00	4,960.23
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,583.57	0.00	(4,583.57)	(4,583.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.66	0.00	(376.66)	(376.66)
***Total: 65 - Fringe Benefits**		**0.00**	**4,960.23**	**0.00**	**4,960.23**	**0.00**	**(4,960.23)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,526.93**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**0.00**
*****Total Expenditures**		**0.00**	**21,526.93**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,526.93	0.00	(21,526.93)	(21,526.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**(21,526.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**(21,526.93)**

Grant 545001 - Helen Keller 5/07 - 8/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 FMGR: Warder, Graham D

PI:	Warder, Graham D		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	EE-50471-07	CFDA #: 45.162	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		

Fund Information

Effective Date:	4/28/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	(11,234.09)	0.00	0.00	0.00	0.00	(11,234.09)
***Total: 61 - Salaries and Wages**		**0.00**	**(11,234.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,234.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,583.51)	0.00	0.00	0.00	0.00	(4,583.51)
***Total: 65 - Fringe Benefits**		**0.00**	**(4,583.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,583.51)**
****Total Direct Cost Expenditures**		**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**
*****Total Expenditures**		**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**

Grant 545001 - Helen Keller 5/07 - 8/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C058 - CS - Helen Keller 5/09-8/11 | FMGR: Warder, Graham D

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 08/31/2011

Fund Information
Effective Date: 4/27/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	23,761.78	0.00	0.00	0.00	0.00	23,761.78
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,270.34	0.00	(11,270.34)	(11,270.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
61SNSH	Student Labor	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
***Total: 61 - Salaries and Wages**		**0.00**	**23,761.78**	**0.00**	**20,277.87**	**0.00**	**(20,277.87)**	**3,483.91**
65	Fringe Benefits	0.00	6,022.69	0.00	0.00	0.00	0.00	6,022.69
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	672.01	0.00	(672.01)	(672.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.14	0.00	(4,756.14)	(4,756.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
***Total: 65 - Fringe Benefits**		**0.00**	**6,022.69**	**0.00**	**5,503.29**	**0.00**	**(5,503.29)**	**519.40**
71	Support	0.00	389.47	0.00	0.00	0.00	0.00	389.47
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.11	5.00	(38.11)	(38.11)
Subtotal: Non-Travel Support		**0.00**	**389.47**	**0.00**	**68.11**	**5.00**	**(73.11)**	**316.36**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**389.47**	**0.00**	**68.11**	**5.00**	**(73.11)**	**316.36**
****Total Direct Cost Expenditures**		**0.00**	**30,173.94**	**0.00**	**25,849.27**	**5.00**	**(25,854.27)**	**4,319.67**
*****Total Expenditures**		**0.00**	**30,173.94**	**0.00**	**25,849.27**	**5.00**	**(25,854.27)**	**4,319.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,173.94	0.00	(30,173.94)	(30,173.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,173.94**	**0.00**	**(30,173.94)**	**(30,173.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,173.94**	**0.00**	**(30,173.94)**	**(30,173.94)**

Grant 545004 - What is Nature? 6/10 - 5/12 Status: Active Type: Grant
Fund 545004 - What is Nature? 6/10 - 5/12 FMGR: Long, Mark C

PI: Long, Mark C
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: AQ-50221-10 CFDA #: 45.163
Resp Org: KHAADM
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2012

Fund Information
Effective Date: 4/8/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC08 62.50 %
IDC Dist To Code: KSCDST

Approved For Admin	HIRE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
***Total: 61 - Salaries and Wages**		**14,100.00**	**14,136.00**	**0.00**	**14,136.00**	**0.00**	**(36.00)**	**0.00**
65	Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
***Total: 65 - Fringe Benefits**		**1,184.00**	**1,126.00**	**0.00**	**1,125.16**	**0.00**	**58.84**	**0.84**
****Total Direct Cost Expenditures**		**15,284.00**	**15,262.00**	**0.00**	**15,261.16**	**0.00**	**22.84**	**0.84**
760300	F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,813.00**	**8,835.00**	**0.00**	**8,835.00**	**0.00**	**(22.00)**	**0.00**
****Total Indirect Cost Expenditures**		**8,813.00**	**8,835.00**	**0.00**	**8,835.00**	**0.00**	**(22.00)**	**0.00**
*****Total Expenditures**		**24,097.00**	**24,097.00**	**0.00**	**24,096.16**	**0.00**	**0.84**	**0.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,096.16**	**0.00**	**(24,096.16)**	**(24,096.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,096.16**	**0.00**	**(24,096.16)**	**(24,096.16)**

Grant 545005 - Preserve Collections 1/12-6/13 Status: Active Type: Grant
Fund 545005 - Preserve Collections 1-12 to 6-13 FMGR: Obien, Rodney G

PI: Obien, Rodney G
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: PG-51631-12 CFDA #: 45.149
Resp Org: KLAMAS
FRAGRNT Start/End Date: 01/01/2012 - 06/30/2013

Fund Information
Effective Date: 12/5/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
717	Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
Subtotal: Non-Travel Support		**5,560.00**	**5,560.00**	**0.00**	**0.00**	**0.00**	**5,560.00**	**5,560.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,560.00**	**5,560.00**	**0.00**	**0.00**	**0.00**	**5,560.00**	**5,560.00**
****Total Direct Cost Expenditures**		**5,560.00**	**5,560.00**	**0.00**	**0.00**	**0.00**	**5,560.00**	**5,560.00**
*****Total Expenditures**		**5,560.00**	**5,560.00**	**0.00**	**0.00**	**0.00**	**5,560.00**	**5,560.00**
Revenue								
530000	Federal Programs	0.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,560.00**
*****Total Revenue**		**0.00**	**5,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,560.00**

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,166.75**	**0.00**	**64,166.75**	**0.00**	**(64,166.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
***Total: 65 - Fringe Benefits**		**0.00**	**5,368.86**	**0.00**	**5,368.86**	**0.00**	**(5,368.86)**	**0.00**
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel		**0.00**	**7,304.00**	**0.00**	**1,165.72**	**0.00**	**(1,165.72)**	**6,138.28**
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
Subtotal: Non-Travel Support		**0.00**	**60,518.46**	**0.00**	**66,944.59**	**0.00**	**(66,944.59)**	**(6,426.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**67,822.46**	**0.00**	**68,110.31**	**0.00**	**(68,110.31)**	**(287.85)**

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,358.07**	**0.00**	**137,645.92**	**0.00**	**(137,645.92)**	**(287.85)**
7603	F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
****Total Indirect Cost Expenditures**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
*****Total Expenditures**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
*****Total Revenue**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/11/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
***Total: 61 - Salaries and Wages**		**26,610.00**	**11,610.00**	**0.00**	**9,609.50**	**0.00**	**17,000.50**	**2,000.50**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**0.00**	**765.84**	**0.00**	**155.16**	**155.16**
710100	Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,381.95**	**0.00**	**(4,381.95)**	**(4,381.95)**
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support		**48,463.00**	**55,213.00**	**0.00**	**53,095.31**	**0.00**	**(4,632.31)**	**2,117.69**
***Total: 71 - Support (Travel & Non-Travel)**		**48,463.00**	**55,213.00**	**0.00**	**57,477.26**	**0.00**	**(9,014.26)**	**(2,264.26)**
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,250.00**	**0.00**	**8,141.40**	**0.00**	**(8,141.40)**	**108.60**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/11/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**

Grant 547008 - Passionflower Vines 9/07 - 8/12 Status: Active Type: Grant
Fund 547008 - Passionflower Vines 09/07 - 08/12 FMGR: Porter-Utley, Kristen E

PI:	Porter-Utley, Kristen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0717084	CFDA #: 47.074	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		

Fund Information

Effective Date:	6/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	19,383.00	90,984.00	0.00	0.00	0.00	19,383.00	90,984.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	27,041.62	0.00	(27,041.62)	(27,041.62)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	57,178.05	0.00	(57,178.05)	(57,178.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,387.50	0.00	(3,387.50)	(3,387.50)
***Total: 61 - Salaries and Wages**		**19,383.00**	**90,984.00**	**0.00**	**87,624.67**	**0.00**	**(68,241.67)**	**3,359.33**
65	Fringe Benefits	3,414.00	15,689.00	0.00	0.00	0.00	3,414.00	15,689.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,395.61	0.00	(11,395.61)	(11,395.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,951.39	0.00	(4,951.39)	(4,951.39)
***Total: 65 - Fringe Benefits**		**3,414.00**	**15,689.00**	**0.00**	**16,348.47**	**0.00**	**(12,934.47)**	**(659.47)**
710	Travel	4,910.00	19,590.00	0.00	0.00	0.00	4,910.00	19,590.00
710000	In-State Travel	0.00	0.00	0.00	541.80	0.00	(541.80)	(541.80)
710100	Out-of-State Travel	0.00	0.00	0.00	8,169.60	0.00	(8,169.60)	(8,169.60)
710200	Foreign Travel	0.00	0.00	0.00	6,002.33	0.00	(6,002.33)	(6,002.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,097.88	0.00	(2,097.88)	(2,097.88)
Subtotal: Travel		**4,910.00**	**19,590.00**	**0.00**	**16,811.61**	**0.00**	**(11,901.61)**	**2,778.39**
71	Support	2,413.00	0.00	0.00	0.00	0.00	2,413.00	0.00
711	Supplies	0.00	7,676.00	0.00	0.00	0.00	0.00	7,676.00
711000	Purchasing Cards	0.00	0.00	0.00	14,073.15	0.00	(14,073.15)	(14,073.15)
711100	Supplies-General	0.00	0.00	0.00	2,329.25	0.00	(2,329.25)	(2,329.25)
711146	Supplies-Laboratory	0.00	0.00	0.00	122.15	0.00	(122.15)	(122.15)
711200	Research Supplies	0.00	0.00	0.00	647.91	0.00	(647.91)	(647.91)
717	Professional Services	2,500.00	7,470.00	0.00	0.00	0.00	2,500.00	7,470.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	277.91	0.00	(277.91)	(277.91)
Subtotal: Non-Travel Support		**4,913.00**	**15,146.00**	**0.00**	**17,450.37**	**0.00**	**(12,537.37)**	**(2,304.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,823.00**	**34,736.00**	**0.00**	**34,261.98**	**0.00**	**(24,438.98)**	**474.02**
****Total Direct Cost Expenditures**		**32,620.00**	**141,409.00**	**0.00**	**138,235.12**	**0.00**	**(105,615.12)**	**3,173.88**
760300	F&A Expenditures	10,312.00	47,073.00	0.00	46,616.34	0.00	(36,304.34)	456.66
***Total: 76 - F&A and Internal Allocations**		**10,312.00**	**47,073.00**	**0.00**	**46,616.34**	**0.00**	**(36,304.34)**	**456.66**
****Total Indirect Cost Expenditures**		**10,312.00**	**47,073.00**	**0.00**	**46,616.34**	**0.00**	**(36,304.34)**	**456.66**

Grant 547008 - Passionflower Vines 9/07 - 8/12 Status: Active Type: Grant
Fund 547008 - Passionflower Vines 09/07 - 08/12 FMGR: Porter-Utley, Kristen E

PI:	Porter-Utley, Kristen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0717084	CFDA #: 47.074	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		

Fund Information

Effective Date:	6/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**42,932.00**	**188,482.00**	**0.00**	**184,851.46**	**0.00**	**(141,919.46)**	**3,630.54**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,851.46	0.00	(184,851.46)	(184,851.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,851.46**	**0.00**	**(184,851.46)**	**(184,851.46)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**184,851.46**	**0.00**	**(184,851.46)**	**(184,851.46)**

Grant 547008 - Passionflower Vines 9/07 - 8/12 Status: Active Type: Grant
Fund 55C076 - CS-Passionflower Vines 9-07 to 8-12 FMGR: Porter-Utley, Kristen E

PI:	Porter-Utley, Kristen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0717084	CFDA #: 47.074	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		

Fund Information

Effective Date:	6/8/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
711	Supplies	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711100	Supplies-General	0.00	0.00	592.78	3,324.37	3,707.20	(7,031.57)	(7,031.57)
714000	Postage-General	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
Subtotal: Non-Travel Support		**0.00**	**16,000.00**	**592.78**	**3,402.51**	**3,707.20**	**(7,109.71)**	**8,890.29**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,000.00**	**592.78**	**3,472.51**	**3,707.20**	**(7,179.71)**	**8,820.29**
****Total Direct Cost Expenditures**		**0.00**	**16,000.00**	**592.78**	**3,472.51**	**3,707.20**	**(7,179.71)**	**8,820.29**
*****Total Expenditures**		**0.00**	**16,000.00**	**592.78**	**3,472.51**	**3,707.20**	**(7,179.71)**	**8,820.29**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	16,000.00	0.00	10,000.00	0.00	(10,000.00)	6,000.00
***Total: 5Z - Transfers In**		**0.00**	**16,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**6,000.00**
*****Total Revenue**		**0.00**	**16,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**6,000.00**

Grant 547009 - CCD Single Crystal 10/10-9/13 Status: Active Type: Grant
Fund 547009 - CCD Single Crystal 10-2010 - 9-2013 FMGR: Jasinski, Jerry P

PI:	Jasinski, Jerry P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CHE-1039027	CFDA #: 47.049	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711146	Supplies-Laboratory	0.00	0.00	0.00	2,330.87	0.00	(2,330.87)	(2,330.87)
Subtotal: Non-Travel Support		**4,340.00**	**4,340.00**	**0.00**	**2,330.87**	**0.00**	**2,009.13**	**2,009.13**
***Total: 71 - Support (Travel & Non-Travel)**		**4,340.00**	**4,340.00**	**0.00**	**2,330.87**	**0.00**	**2,009.13**	**2,009.13**
74	Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000	Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**285,660.00**	**285,660.00**	**0.00**	**280,000.00**	**0.00**	**5,660.00**	**5,660.00**
****Total Direct Cost Expenditures**		**290,000.00**	**290,000.00**	**0.00**	**282,330.87**	**0.00**	**7,669.13**	**7,669.13**
*****Total Expenditures**		**290,000.00**	**290,000.00**	**0.00**	**282,330.87**	**0.00**	**7,669.13**	**7,669.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	282,330.87	0.00	(282,330.87)	(282,330.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**282,330.87**	**0.00**	**(282,330.87)**	**(282,330.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**282,330.87**	**0.00**	**(282,330.87)**	**(282,330.87)**

Grant 54N001 - Early College Awareness Progra
Fund 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KAAECP
FRAGRNT Start/End Date: 03/28/2000 - 03/27/2001

Fund Information
Effective Date: 3/22/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	Part Time Hourly	0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,759.70**	**0.00**	**8,759.70**	**0.00**	**(8,759.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
***Total: 65 - Fringe Benefits**		**0.00**	**1,918.39**	**0.00**	**1,918.39**	**0.00**	**(1,918.39)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**896.72**	**0.00**	**896.72**	**0.00**	**(896.72)**	**0.00**
7111	Supplies	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General	0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore	0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**1,953.19**	**0.00**	**1,948.02**	**0.00**	**(1,948.02)**	**5.17**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,849.91**	**0.00**	**2,844.74**	**0.00**	**(2,844.74)**	**5.17**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	**(5.17)**	**(5.17)**
****Total Direct Cost Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(5.17)	0.00	0.00	0.00	0.00

Grant 54N001 - Early College Awareness Progra
Fund 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KAAECP
FRAGRNT Start/End Date: 03/28/2000 - 03/27/2001

Fund Information
Effective Date: 3/22/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**13,528.00**	**(5.17)**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
****Total Revenue**	**0.00**	**13,528.00**	**(5.17)**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**

Grant 54N052 - PDS Partnership
Fund 54N052 - PDS Partnership

Status: Closing - Manual Process
FMGR: Washer, Jayne M

Type: Grant

PI: Washer, Jayne M
Sponsor: National Institute Community Innovation
Sponsor ID: 500008 CFDA #: 84.303
Resp Org: KPHWHE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,485.70**	**0.00**	**7,485.70**	**0.00**	**(485.70)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
***Total: 65 - Fringe Benefits**		**574.00**	**615.82**	**0.00**	**615.82**	**0.00**	**(41.82)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel		**3,516.00**	**3,516.00**	**0.00**	**4,488.98**	**0.00**	**(972.98)**	**(972.98)**
711000	Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104	Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support		**11,910.00**	**4,152.44**	**0.00**	**3,179.46**	**0.00**	**8,730.54**	**972.98**
***Total: 71 - Support (Travel & Non-Travel)**		**15,426.00**	**7,668.44**	**0.00**	**7,668.44**	**0.00**	**7,757.56**	**(0.00)**
722200	Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
*****Total Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant 54N052 - PDS Partnership
Fund 54N052 - PDS Partnership

Status: Closing - Manual Process
FMGR: Washer, Jayne M

Type: Grant

PI:	Washer, Jayne M
Sponsor:	National Institute Community Innovation
Sponsor ID:	500008 CFDA #: 84.303
Resp Org:	KPHWHE
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant 54N062 - American Design/American Culture o
Fund 54N062 - American Design/American Culture

Status: Closing - Manual Process
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: NH Humanities Council
Sponsor ID: SP749
Resp Org: KHRTHR
FRAGRNT Start/End Date: 05/09/2003 - 02/29/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX	Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**420.00**	**438.52**	**0.00**	**438.52**	**0.00**	**(18.52)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
***Total: 65 - Fringe Benefits**		**35.00**	**31.79**	**0.00**	**31.79**	**0.00**	**3.21**	**0.00**
710000	In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel		**40.00**	**40.00**	**0.00**	**30.24**	**0.00**	**9.76**	**9.76**
713000	Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005	Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200	Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**1,005.00**	**808.54**	**0.00**	**818.30**	**0.00**	**186.70**	**(9.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,045.00**	**848.54**	**0.00**	**848.54**	**0.00**	**196.46**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**5.02**	**0.00**	**5.02**	**0.00**	**(5.02)**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**

Grant 54N063 - ABLEworks:Access to Better Living T
Fund 54N063 - ABLEworks:Access to Better Living
Status: Closing - Manual Process
FMGR: Warner, Jane A
Type: Grant

PI: Warner, Jane A
Sponsor: Reeve (Christopher) Paralysis Foundation
Sponsor ID: CFDA #: NONE
Resp Org: KRAADA
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support		**1,586.00**	**5,000.00**	**0.00**	**4,179.00**	**0.00**	**(2,593.00)**	**821.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,586.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**(3,098.00)**	**316.00**
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**
****Total Direct Cost Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
*****Total Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**

Grant 54N139 - Mgmt & Archive Prj. 8/07-8/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N139 - Mgmt & Archive Project 8/07 - 8/08 | FMGR: Herold, Irene M H

PI: Herold, Irene M H
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAMAS
FRAGRNT Start/End Date: 08/20/2007 - 01/22/2009

Fund Information
Effective Date: 6/21/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10	PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
***Total: 61 - Salaries and Wages**		**28,369.00**	**28,391.43**	**0.00**	**28,391.43**	**0.00**	**(22.43)**	**0.00**
65	Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
***Total: 65 - Fringe Benefits**		**11,631.00**	**11,608.57**	**0.00**	**11,608.57**	**0.00**	**22.43**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**

Grant 54N139 - Mgmt & Archive Prj. 8/07-8/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08 | FMGR: Herold, Irene M H

PI: Herold, Irene M H
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAMAS
FRAGRNT Start/End Date: 08/20/2007 - 01/22/2009

Fund Information
Effective Date: 6/21/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10	PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
***Total: 61 - Salaries and Wages**		**0.00**	**9,397.02**	**0.00**	**9,397.02**	**0.00**	**(9,397.02)**	**0.00**
65	Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
***Total: 65 - Fringe Benefits**		**0.00**	**3,841.95**	**0.00**	**3,841.95**	**0.00**	**(3,841.95)**	**0.00**
710100	Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
Subtotal: Travel		**0.00**	**329.80**	**0.00**	**329.80**	**0.00**	**(329.80)**	**0.00**
711	Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100	Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000	Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,431.23**	**0.00**	**1,431.23**	**0.00**	**(1,431.23)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,761.03**	**0.00**	**1,761.03**	**0.00**	**(1,761.03)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
532000	Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 54N140 - Integrative Teach & Learn 7/07-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Davis Educational Foundation		Effective Date:	4/13/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KACDVS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:	531100			

Org KACCUR - Curric Devel-FY08 only

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	60,019.00	0.00	0.00	0.00	0.00	60,019.00	0.00
***Total: 61 - Salaries and Wages**		**60,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,019.00**	**0.00**
65	Fringe Benefits	4,981.00	0.00	0.00	0.00	0.00	4,981.00	0.00
***Total: 65 - Fringe Benefits**		**4,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,981.00**	**0.00**
710	Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
717	Professional Services	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 54N140 - Integrative Teach & Learn 7/07-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	4/13/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	176,563.44	0.00	0.00	0.00	0.00	176,563.44
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	54,403.50	0.00	(54,403.50)	(54,403.50)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	98,655.54	0.00	(98,655.54)	(98,655.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,598.20	0.00	(3,598.20)	(3,598.20)
61SNWS	College Work Study	0.00	0.00	0.00	2,034.91	0.00	(2,034.91)	(2,034.91)
***Total: 61 - Salaries and Wages**		**0.00**	**176,563.44**	**0.00**	**159,172.15**	**0.00**	**(159,172.15)**	**17,391.29**
65	Fringe Benefits	0.00	15,008.09	0.00	0.00	0.00	0.00	15,008.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,291.05	0.00	(4,291.05)	(4,291.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,295.08	0.00	(8,295.08)	(8,295.08)
***Total: 65 - Fringe Benefits**		**0.00**	**15,008.09**	**0.00**	**12,586.13**	**0.00**	**(12,586.13)**	**2,421.96**
710	Travel	0.00	39,788.47	0.00	0.00	0.00	0.00	39,788.47
710030	In-State Travel-Searches	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710100	Out-of-State Travel	0.00	0.00	0.00	23,729.80	0.00	(23,729.80)	(23,729.80)
710300	Conference Registration Fees	0.00	0.00	0.00	20,175.00	0.00	(20,175.00)	(20,175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	361.66	0.00	(361.66)	(361.66)
Subtotal: Travel		**0.00**	**39,788.47**	**0.00**	**44,716.46**	**0.00**	**(44,716.46)**	**(4,927.99)**
711	Supplies	0.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	79.63	0.00	(79.63)	(79.63)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	6,902.00	158.95	(7,060.95)	(7,060.95)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,827.78	0.00	(3,827.78)	(3,827.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**8,640.00**	**0.00**	**12,659.41**	**163.95**	**(12,823.36)**	**(4,183.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**48,428.47**	**0.00**	**57,375.87**	**163.95**	**(57,539.82)**	**(9,111.35)**
****Total Direct Cost Expenditures**		**0.00**	**240,000.00**	**0.00**	**229,134.15**	**163.95**	**(229,298.10)**	**10,701.90**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 54N140 - Integrative Teach & Learn 7/07-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	4/13/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**240,000.00**	**0.00**	**229,134.15**	**163.95**	**(229,298.10)**	**10,701.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	229,134.15	0.00	(229,134.15)	(229,134.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,134.15**	**0.00**	**(229,134.15)**	**(229,134.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**229,134.15**	**0.00**	**(229,134.15)**	**(229,134.15)**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 55C044 - CS-Integratv Teach & Learn 7/7-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	4/13/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACCUR - Curric Devel-FY08 only

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 55C044 - CS-Integratv Teach & Learn 7/7-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	4/13/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,257.93	0.00	0.00	0.00	0.00	7,257.93
61SNSH	Student Labor	0.00	0.00	558.54	5,701.99	0.00	(5,701.99)	(5,701.99)
61SNWS	College Work Study	0.00	0.00	0.00	1,594.00	0.00	(1,594.00)	(1,594.00)
***Total: 61 - Salaries and Wages**		**0.00**	**7,257.93**	**558.54**	**7,295.99**	**0.00**	**(7,295.99)**	**(38.06)**
65	Fringe Benefits	0.00	742.07	0.00	0.00	0.00	0.00	742.07
***Total: 65 - Fringe Benefits**		**0.00**	**742.07**	**0.00**	**0.00**	**0.00**	**0.00**	**742.07**
710	Travel	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	21,750.96	0.00	(21,750.96)	(21,750.96)
710300	Conference Registration Fees	0.00	0.00	0.00	7,010.00	0.00	(7,010.00)	(7,010.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.85	0.00	(102.85)	(102.85)
Subtotal: Travel		**0.00**	**31,000.00**	**0.00**	**28,863.81**	**0.00**	**(28,863.81)**	**2,136.19**
711	Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711100	Supplies-General	0.00	0.00	0.00	3,708.33	0.00	(3,708.33)	(3,708.33)
711104	Supplies-From Bookstore	0.00	0.00	0.00	187.35	0.00	(187.35)	(187.35)
713	Printing and Copying	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
713005	Printing & Copying-Campus	0.00	0.00	89.88	1,796.19	95.54	(1,891.73)	(1,891.73)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.84	5.00	(5.84)	(5.84)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,502.06	0.00	(4,502.06)	(4,502.06)
715035	Non-Cap Equip-Computer Software	0.00	8,724.00	0.00	274.00	0.00	(274.00)	8,450.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.91	0.00	(139.91)	(139.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	216.30	8,486.84	239.26	(8,726.10)	(8,726.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**0.00**	**19,224.00**	**306.18**	**20,163.75**	**339.80**	**(20,503.55)**	**(1,279.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50,224.00**	**306.18**	**49,027.56**	**339.80**	**(49,367.36)**	**856.64**
790500	Budgeted Contingency	0.00	87.86	0.00	0.00	0.00	0.00	87.86
***Total: 79 - Reserves - Budget Only**		**0.00**	**87.86**	**0.00**	**0.00**	**0.00**	**0.00**	**87.86**
****Total Direct Cost Expenditures**		**0.00**	**58,311.86**	**864.72**	**56,323.55**	**339.80**	**(56,663.35)**	**1,648.51**
*****Total Expenditures**		**0.00**	**58,311.86**	**864.72**	**56,323.55**	**339.80**	**(56,663.35)**	**1,648.51**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 55C044 - CS-Integratv Teach & Learn 7/7-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	4/13/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	58,311.86	0.00	(58,311.86)	(58,311.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**58,311.86**	**0.00**	**(58,311.86)**	**(58,311.86)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**58,311.86**	**0.00**	**(58,311.86)**	**(58,311.86)**

Grant 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 54N157 - Project SEED Summer 2 4/08 - 8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	1/5/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Total Direct Cost Expenditures		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
***Total Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**
***Total Revenue**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**

Grant 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 55C050 - CS-Project SEED Summer 2 4/08-8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	1/5/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel		**0.00**	**1,322.11**	**0.00**	**1,322.11**	**0.00**	**(1,322.11)**	**0.00**
711	Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000	Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**580.85**	**0.00**	**580.85**	**0.00**	**(580.85)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,902.96**	**0.00**	**1,902.96**	**0.00**	**(1,902.96)**	**0.00**
722200	Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,800.04**	**0.00**	**2,800.04**	**0.00**	**(2,800.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**

Grant 54N159 - Biodiesel Project 12/07 - 12/08
Fund 54N159 - Biodiesel Project 12/07 - 12/08

Status: Closing - Pending Extension of Time
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Heineman Foundation
Sponsor ID: NONE
Resp Org: KPABIO
FRAGRNT Start/End Date: 12/18/2007 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 9/16/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,405.00**	**0.00**	**(1,405.00)**	**(1,405.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,405.00**	**0.00**	**(1,405.00)**	**(1,405.00)**
74	Capitalizable Plant and Equipment	50,000.00	6,405.00	0.00	0.00	0.00	50,000.00	6,405.00
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**6,405.00**	**0.00**	**5,000.00**	**0.00**	**45,000.00**	**1,405.00**
****Total Direct Cost Expenditures**		**50,000.00**	**6,405.00**	**0.00**	**6,405.00**	**0.00**	**43,595.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**6,405.00**	**0.00**	**6,405.00**	**0.00**	**43,595.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,405.00	0.00	(6,405.00)	(6,405.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,405.00**	**0.00**	**(6,405.00)**	**(6,405.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,405.00**	**0.00**	**(6,405.00)**	**(6,405.00)**

Grant 54N159 - Biodiesel Project 12/07 - 12/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N159 - Biodiesel Project 12/07 - 12/08 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		
Sponsor:	Heineman Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KPABIO		
FRAGRNT Start/End Date:	12/18/2007 - 12/31/2010		

Fund Information

Effective Date:	9/16/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715	Non-Capitalizable Equipment	0.00	3,925.00	0.00	0.00	0.00	0.00	3,925.00
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
717	Professional Services	0.00	1,406.06	0.00	0.00	0.00	0.00	1,406.06
717200	Other Professional Services-General	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
Subtotal: Non-Travel Support		**0.00**	**5,331.06**	**0.00**	**3,926.06**	**0.00**	**(3,926.06)**	**1,405.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,331.06**	**0.00**	**3,926.06**	**0.00**	**(3,926.06)**	**1,405.00**
74	Capitalizable Plant and Equipment	0.00	138,263.94	0.00	0.00	0.00	0.00	138,263.94
740000	Cap Equipment	0.00	0.00	0.00	139,668.94	0.00	(139,668.94)	(139,668.94)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**138,263.94**	**0.00**	**139,668.94**	**0.00**	**(139,668.94)**	**(1,405.00)**
****Total Direct Cost Expenditures**		**0.00**	**143,595.00**	**0.00**	**143,595.00**	**0.00**	**(143,595.00)**	**0.00**
*****Total Expenditures**		**0.00**	**143,595.00**	**0.00**	**143,595.00**	**0.00**	**(143,595.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	150,000.00	0.00	143,595.00	0.00	(143,595.00)	6,405.00
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**143,595.00**	**0.00**	**(143,595.00)**	**6,405.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**143,595.00**	**0.00**	**(143,595.00)**	**6,405.00**

Grant 54N160 - Biodiesel Collab. 12/07-06/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N160 - Biodiesel Collaborative 12/07-06/11 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D
Sponsor:	Jane's Trust
Sponsor ID:	NONE
Resp Org:	KPABIO
FRAGRNT Start/End Date:	12/19/2007 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	5/4/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717 Professional Services	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
Subtotal: Non-Travel Support	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
*****Total Expenditures**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Grant 54N160 - Biodiesel Collab. 12/07-06/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N160 - Biodiesel Collaborative 12/07-06/11 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		
Sponsor:	Jane's Trust		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KPABIO		
FRAGRNT Start/End Date:	12/19/2007 - 06/30/2011		

Fund Information

Effective Date:	5/4/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715	Non-Capitalizable Equipment	0.00	40,634.93	0.00	0.00	0.00	0.00	40,634.93
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	40,634.93	0.00	(40,634.93)	(40,634.93)
716	Maintenance and Rentals	0.00	14,980.22	0.00	0.00	0.00	0.00	14,980.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,980.22	0.00	(14,980.22)	(14,980.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	15,620.41	0.00	0.00	0.00	0.00	15,620.41
717200	Other Professional Services-General	0.00	0.00	0.00	15,620.41	0.00	(15,620.41)	(15,620.41)
71N	Noncapital Construction	0.00	35,146.00	0.00	0.00	0.00	0.00	35,146.00
71NCP2	NC AE Design Fee	0.00	0.00	0.00	35,146.00	0.00	(35,146.00)	(35,146.00)
Subtotal: Non-Travel Support		**0.00**	**106,381.56**	**0.00**	**106,381.56**	**0.00**	**(106,381.56)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**106,381.56**	**0.00**	**106,381.56**	**0.00**	**(106,381.56)**	**0.00**
740	Capitalizable Plant and Equipment	0.00	193,076.44	0.00	0.00	0.00	0.00	193,076.44
740000	Cap Equipment	0.00	0.00	0.00	172,581.13	0.00	(172,581.13)	(172,581.13)
740406	Construct-Architect Fees	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
740448	Construct-Asbestos Abatement	0.00	0.00	0.00	495.31	0.00	(495.31)	(495.31)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**193,076.44**	**0.00**	**193,076.44**	**0.00**	**(193,076.44)**	**(0.00)**
780	Utilities	0.00	542.00	0.00	0.00	0.00	0.00	542.00
780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
***Total: 78 - Utilities**		**0.00**	**542.00**	**0.00**	**542.00**	**0.00**	**(542.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**

Grant 54N169 - Pierre Sauvage 7/08 - 11/08 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 54N169 - Pierre Sauvage 07/08 - 11/08 | FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	2/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/31/2008 - 11/08/2008		Rev Account:	531100			

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711	Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000	Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713	Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support		**1,180.00**	**1,180.00**	**0.00**	**1,180.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**

Grant 54N169 - Pierre Sauvage 7/08 - 11/08
Fund 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review
FMGR: White, Thomas M

Type: Grant

PI:	White, Thomas M
Sponsor:	NH Humanities Council
Sponsor ID:	SP850-08
Resp Org:	KHSCCH
FRAGRNT Start/End Date:	07/31/2008 - 11/08/2008

CFDA #: NONE

Fund Information

Effective Date:	2/24/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel		**0.00**	**209.00**	**0.00**	**209.00**	**0.00**	**(209.00)**	**0.00**
711	Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717	Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719	Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support		**0.00**	**5,291.00**	**0.00**	**5,291.00**	**0.00**	**(5,291.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**

Grant 54N170 - NGS Geogr Alliance 9/08-11/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N170 - NGS Geogr Alliance 9/08 - 11/11 FMGR: Alvarez, Kristin J

PI:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	11/3/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2008-0033	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2008 - 11/01/2011		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	6,500.00	7,664.26	0.00	0.00	0.00	6,500.00	7,664.26
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,976.76	0.00	(1,976.76)	(1,976.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,737.50	0.00	(4,737.50)	(4,737.50)
***Total: 61 - Salaries and Wages**		**6,500.00**	**7,664.26**	**0.00**	**7,664.26**	**0.00**	**(1,164.26)**	**0.00**
65	Fringe Benefits	800.00	652.38	0.00	0.00	0.00	800.00	652.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.03	0.00	(564.03)	(564.03)
***Total: 65 - Fringe Benefits**		**800.00**	**652.38**	**0.00**	**652.38**	**0.00**	**147.62**	**0.00**
710	Travel	18,900.00	12,220.13	0.00	0.00	0.00	18,900.00	12,220.13
710000	In-State Travel	0.00	0.00	0.00	1,644.98	0.00	(1,644.98)	(1,644.98)
710100	Out-of-State Travel	0.00	0.00	0.00	6,165.14	0.00	(6,165.14)	(6,165.14)
710200	Foreign Travel	0.00	0.00	0.00	3,000.14	0.00	(3,000.14)	(3,000.14)
710300	Conference Registration Fees	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	232.89	0.00	(232.89)	(232.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
Subtotal: Travel		**18,900.00**	**12,220.13**	**0.00**	**12,220.13**	**0.00**	**6,679.87**	**(0.00)**
711	Supplies	4,000.00	5,294.13	0.00	0.00	0.00	4,000.00	5,294.13
711000	Purchasing Cards	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
711100	Supplies-General	0.00	0.00	0.00	4,256.49	0.00	(4,256.49)	(4,256.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
713	Printing and Copying	750.00	1,710.26	0.00	0.00	0.00	750.00	1,710.26
713000	Printing & Copying-General	0.00	0.00	0.00	895.08	0.00	(895.08)	(895.08)
713005	Printing & Copying-Campus	0.00	0.00	0.00	782.07	0.00	(782.07)	(782.07)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	33.11	0.00	(33.11)	(33.11)
714	Postage	1,350.00	839.34	0.00	0.00	0.00	1,350.00	839.34
714000	Postage-General	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	776.09	0.00	(776.09)	(776.09)
716100	Rentals & Leases-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717	Professional Services	16,500.00	11,023.68	0.00	0.00	0.00	16,500.00	11,023.68
717000	Consulting-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,723.68	0.00	(9,723.68)	(9,723.68)
719	Staff Support	1,200.00	1,948.23	0.00	0.00	0.00	1,200.00	1,948.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	479.22	0.00	(479.22)	(479.22)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,389.01	0.00	(1,389.01)	(1,389.01)

Grant 54N170 - NGS Geogr Alliance 9/08-11/11
Fund 54N170 - NGS Geogr Alliance 9/08 - 11/11

Status: Closing - Pending Extension of Time
FMGR: Alvarez, Kristin J

Type: Grant

PI:	Bryant, Lara M.P.
Sponsor:	National Geographic Society
Sponsor ID:	2008-0033
Resp Org:	KSAADM
FRAGRNT Start/End Date:	09/17/2008 - 11/01/2011

CFDA #: NONE

Fund Information

Effective Date:	11/3/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**23,800.00**	**20,890.64**	**0.00**	**20,890.64**	**0.00**	**2,909.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**42,700.00**	**33,110.77**	**0.00**	**33,110.77**	**0.00**	**9,589.23**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**41,427.41**	**0.00**	**41,427.41**	**0.00**	**8,572.59**	**0.00**
*****Total Expenditures**		**50,000.00**	**41,427.41**	**0.00**	**41,427.41**	**0.00**	**8,572.59**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	41,427.41	0.00	41,427.41	0.00	(41,427.41)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**41,427.41**	**0.00**	**41,427.41**	**0.00**	**(41,427.41)**	**0.00**
*****Total Revenue**		**0.00**	**41,427.41**	**0.00**	**41,427.41**	**0.00**	**(41,427.41)**	**0.00**

Grant 54N181 - Early Sprouts Yr 3 8/09-8/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N181 - Early Sprouts Yr 3 8/09-8/10 FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		
Sponsor:	Healthy New Hampshire Foundation, Inc.		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/01/2009 - 08/15/2010		

Fund Information

Effective Date:	8/18/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	63,052.00	65,127.80	0.00	0.00	0.00	63,052.00	65,127.80
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,956.00	0.00	(6,956.00)	(6,956.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,205.06	0.00	(27,205.06)	(27,205.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,897.45	0.00	(24,897.45)	(24,897.45)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,500.01	0.00	(4,500.01)	(4,500.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
61SNWS	College Work Study	0.00	0.00	0.00	149.28	0.00	(149.28)	(149.28)
***Total: 61 - Salaries and Wages**		**63,052.00**	**65,127.80**	**0.00**	**65,127.80**	**0.00**	**(2,075.80)**	**0.00**
65	Fringe Benefits	7,717.00	7,545.06	0.00	0.00	0.00	7,717.00	7,545.06
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	428.65	0.00	(428.65)	(428.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,935.40	0.00	(2,935.40)	(2,935.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,160.85	0.00	(4,160.85)	(4,160.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**7,717.00**	**7,545.06**	**0.00**	**7,545.06**	**0.00**	**171.94**	**(0.00)**
710	Travel	4,611.00	3,763.24	0.00	0.00	0.00	4,611.00	3,763.24
710000	In-State Travel	0.00	0.00	0.00	1,495.09	0.00	(1,495.09)	(1,495.09)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.15	0.00	(1,274.15)	(1,274.15)
710300	Conference Registration Fees	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
Subtotal: Travel		**4,611.00**	**3,763.24**	**0.00**	**3,763.24**	**0.00**	**847.76**	**(0.00)**
711	Supplies	4,518.00	13,656.89	0.00	0.00	0.00	4,518.00	13,656.89
711100	Supplies-General	0.00	0.00	0.00	13,656.89	0.00	(13,656.89)	(13,656.89)
713	Printing and Copying	0.00	584.15	0.00	0.00	0.00	0.00	584.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	530.40	0.00	(530.40)	(530.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
714	Postage	0.00	236.76	0.00	0.00	0.00	0.00	236.76
714000	Postage-General	0.00	0.00	0.00	236.76	0.00	(236.76)	(236.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	17,230.00	6,000.00	0.00	0.00	0.00	17,230.00	6,000.00
717000	Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 54N181 - Early Sprouts Yr 3 8/09-8/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N181 - Early Sprouts Yr 3 8/09-8/10 FMGR: Kalich, Karrie A

PI: Kalich, Karrie A
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: KPAADM
FRAGRNT Start/End Date: 08/01/2009 - 08/15/2010

Fund Information
Effective Date: 8/18/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718	Telecommunications	0.00	2.46	0.00	0.00	0.00	0.00	2.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,748.00**	**20,480.26**	**0.00**	**20,480.26**	**0.00**	**1,267.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,359.00**	**24,243.50**	**0.00**	**24,243.50**	**0.00**	**2,115.50**	**0.00**
****Total Direct Cost Expenditures**		**97,128.00**	**96,916.36**	**0.00**	**96,916.36**	**0.00**	**211.64**	**0.00**
760300	F&A Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
***Total: 76 - F&A and Internal Allocations**		**7,990.00**	**8,201.64**	**0.00**	**8,201.64**	**0.00**	**(211.64)**	**0.00**
****Total Indirect Cost Expenditures**		**7,990.00**	**8,201.64**	**0.00**	**8,201.64**	**0.00**	**(211.64)**	**0.00**
*****Total Expenditures**		**105,118.00**	**105,118.00**	**0.00**	**105,118.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**105,118.00**	**0.00**	**105,118.00**	**0.00**	**(105,118.00)**	**0.00**
*****Total Revenue**		**0.00**	**105,118.00**	**0.00**	**105,118.00**	**0.00**	**(105,118.00)**	**0.00**

Grant 54N182 - NHCF (RCAME) 6/09-12/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N182 - NHCF (RCAME) 6/09 - 12/11 FMGR: Foley, Richard L

PI:	Foley, Richard L		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	67471	CFDA #: NONE	
Resp Org:	KPRCAM		
FRAGRNT Start/End Date:	06/23/2009 - 12/31/2011		

Fund Information

Effective Date:	4/22/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	10,548.00	0.00	0.00	0.00	0.00	10,548.00	0.00
***Total: 61 - Salaries and Wages**		**10,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,548.00**	**0.00**
65	Fringe Benefits	4,452.00	0.00	0.00	0.00	0.00	4,452.00	0.00
***Total: 65 - Fringe Benefits**		**4,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,452.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**

Grant 54N182 - NHCF (RCAME) 6/09-12/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N182 - NHCF (RCAME) 6/09 - 12/11 FMGR: Foley, Richard L

PI:	Foley, Richard L		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	67471	CFDA #: NONE	
Resp Org:	KPRCAM		
FRAGRNT Start/End Date:	06/23/2009 - 12/31/2011		

Fund Information

Effective Date:	4/22/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPRCAM - Regional Ctr for Adv Manufacturing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	13,910.87	0.00	0.00	0.00	0.00	13,910.87
61CPEX	Part Time Salary	0.00	0.00	0.00	13,910.87	0.00	(13,910.87)	(13,910.87)
***Total: 61 - Salaries and Wages**		**0.00**	**13,910.87**	**0.00**	**13,910.87**	**0.00**	**(13,910.87)**	**0.00**
65	Fringe Benefits	0.00	1,089.13	0.00	0.00	0.00	0.00	1,089.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,089.13	0.00	(1,089.13)	(1,089.13)
***Total: 65 - Fringe Benefits**		**0.00**	**1,089.13**	**0.00**	**1,089.13**	**0.00**	**(1,089.13)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**

Grant 54N186 - MAA RUMC Program 9/09-4/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N186 - MAA RUMC Program 9/09 - 4/10 FMGR: Johnson, Ockle E

PI:	Johnson, Ockle E		
Sponsor:	Mathematical Association of America		
Sponsor ID:	NSF DMS-0846477	CFDA #: 47.049	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	09/16/2009 - 04/17/2010		

Fund Information

Effective Date:	9/16/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719	Staff Support	5,000.00	4,182.01	0.00	0.00	0.00	5,000.00	4,182.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,182.01	0.00	(4,182.01)	(4,182.01)
Subtotal: Non-Travel Support		**5,000.00**	**4,182.01**	**0.00**	**4,182.01**	**0.00**	**817.99**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,182.01**	**0.00**	**4,182.01**	**0.00**	**817.99**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,182.01**	**0.00**	**4,182.01**	**0.00**	**817.99**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,182.01**	**0.00**	**4,182.01**	**0.00**	**817.99**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,182.01	0.00	(4,182.01)	(4,182.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,182.01**	**0.00**	**(4,182.01)**	**(4,182.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,182.01**	**0.00**	**(4,182.01)**	**(4,182.01)**

Grant 54N186 - MAA RUMC Program 9/09-4/10
Fund 55C062 - CS-MAA RUMC Program 9/09-4/10

Status: Closing - BSC/Dept Review
FMGR: Johnson, Ockle E

Type: Grant

PI: Johnson, Ockle E
Sponsor: Mathematical Association of America
Sponsor ID: NSF DMS-0846477 CFDA #: 47.049
Resp Org: KSAADM
FRAGRNT Start/End Date: 09/16/2009 - 04/17/2010

Fund Information
Effective Date: 9/16/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	193.39	0.00	0.00	0.00	0.00	193.39
615F10	PAT	0.00	0.00	0.00	193.39	0.00	(193.39)	(193.39)
***Total: 61 - Salaries and Wages**		**0.00**	**193.39**	**0.00**	**193.39**	**0.00**	**(193.39)**	**0.00**
65	Fringe Benefits	0.00	81.58	0.00	0.00	0.00	0.00	81.58
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	81.58	0.00	(81.58)	(81.58)
***Total: 65 - Fringe Benefits**		**0.00**	**81.58**	**0.00**	**81.58**	**0.00**	**(81.58)**	**0.00**
710	Travel	0.00	128.80	0.00	0.00	0.00	0.00	128.80
710100	Out-of-State Travel	0.00	0.00	0.00	128.80	0.00	(128.80)	(128.80)
Subtotal: Travel		**0.00**	**128.80**	**0.00**	**128.80**	**0.00**	**(128.80)**	**0.00**
711	Supplies	0.00	424.28	0.00	0.00	0.00	0.00	424.28
711000	Purchasing Cards	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
711100	Supplies-General	0.00	0.00	0.00	(313.72)	0.00	313.72	313.72
713	Printing and Copying	0.00	932.46	0.00	0.00	0.00	0.00	932.46
713005	Printing & Copying-Campus	0.00	0.00	0.00	932.46	0.00	(932.46)	(932.46)
716	Maintenance and Rentals	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717	Professional Services	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,556.74**	**0.00**	**2,556.74**	**0.00**	**(2,556.74)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,685.54**	**0.00**	**2,685.54**	**0.00**	**(2,685.54)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,960.51**	**0.00**	**2,960.51**	**0.00**	**(2,960.51)**	**0.00**
*****Total Expenditures**		**0.00**	**2,960.51**	**0.00**	**2,960.51**	**0.00**	**(2,960.51)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,960.51	0.00	(2,960.51)	(2,960.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,960.51**	**0.00**	**(2,960.51)**	**(2,960.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,960.51**	**0.00**	**(2,960.51)**	**(2,960.51)**

Grant 54N187 - NGS Alliance Plan 9/09-11/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N187 - NGS Supprt Alliance Plan 9/09-11/10 FMGR: Strong, Scott J

PI:	Strong, Scott J		
Sponsor:	National Geographic Society		
Sponsor ID:	2009-0050	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	09/09/2009 - 11/01/2010		

Fund Information

Effective Date:	9/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	3,690.00	5,733.00	0.00	0.00	0.00	3,690.00	5,733.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
***Total: 61 - Salaries and Wages**		**3,690.00**	**5,733.00**	**0.00**	**5,733.00**	**0.00**	**(2,043.00)**	**0.00**
65	Fringe Benefits	310.00	440.16	0.00	0.00	0.00	310.00	440.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
***Total: 65 - Fringe Benefits**		**310.00**	**440.16**	**0.00**	**440.16**	**0.00**	**(130.16)**	**0.00**
710	Travel	12,250.00	11,598.21	0.00	0.00	0.00	12,250.00	11,598.21
710000	In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300	Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Travel		**12,250.00**	**11,598.21**	**0.00**	**11,598.21**	**0.00**	**651.79**	**(0.00)**
711	Supplies	4,000.00	550.15	0.00	0.00	0.00	4,000.00	550.15
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	500.00	3,690.00	0.00	0.00	0.00	500.00	3,690.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719	Staff Support	2,250.00	988.48	0.00	0.00	0.00	2,250.00	988.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**6,750.00**	**5,228.63**	**0.00**	**5,228.63**	**0.00**	**1,521.37**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,000.00**	**16,826.84**	**0.00**	**16,826.84**	**0.00**	**2,173.16**	**(0.00)**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**(0.00)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**0.00**

Grant 54N190 - MIG Five 1/10 - 12/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N190 - MIG Five 1/10 - 12/10 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/15/2009	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST	
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531100			

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N190 - MIG Five 1/10 - 12/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N190 - MIG Five 1/10 - 12/10 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/15/2009	IDC Basis Code:	TDC		Budget Controls A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531100				Sefa Classification OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	69,736.00	66,485.13	0.00	0.00	0.00	69,736.00	66,485.13
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,952.00	0.00	(7,952.00)	(7,952.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,798.75	0.00	(30,798.75)	(30,798.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,120.13	0.00	(23,120.13)	(23,120.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
***Total: 61 - Salaries and Wages**		**69,736.00**	**66,485.13**	**0.00**	**66,485.13**	**0.00**	**3,250.87**	**0.00**
65	Fringe Benefits	8,492.00	8,011.75	0.00	0.00	0.00	8,492.00	8,011.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,449.73	0.00	(3,449.73)	(3,449.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,234.22	0.00	(4,234.22)	(4,234.22)
***Total: 65 - Fringe Benefits**		**8,492.00**	**8,011.75**	**0.00**	**8,011.75**	**0.00**	**480.25**	**(0.00)**
710	Travel	4,540.00	5,063.86	0.00	0.00	0.00	4,540.00	5,063.86
710000	In-State Travel	0.00	0.00	0.00	815.26	0.00	(815.26)	(815.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,478.60	0.00	(1,478.60)	(1,478.60)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Travel		**4,540.00**	**5,063.86**	**0.00**	**5,063.86**	**0.00**	**(523.86)**	**(0.00)**
711	Supplies	2,847.00	1,487.60	0.00	0.00	0.00	2,847.00	1,487.60
711000	Purchasing Cards	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
711100	Supplies-General	0.00	0.00	0.00	1,306.51	0.00	(1,306.51)	(1,306.51)
711104	Supplies-From Bookstore	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	121.43	0.00	(121.43)	(121.43)
713	Printing and Copying	1,200.00	4,977.70	0.00	0.00	0.00	1,200.00	4,977.70
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	258.74	0.00	(258.74)	(258.74)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,471.17	0.00	(4,471.17)	(4,471.17)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	167.79	0.00	(167.79)	(167.79)
714	Postage	75.00	36.67	0.00	0.00	0.00	75.00	36.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
717	Professional Services	3,720.00	2,200.00	0.00	0.00	0.00	3,720.00	2,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,135.00	0.00	(2,135.00)	(2,135.00)
717293	Oth Prof Serv-Flexcash Laundry	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)

Grant 54N190 - MIG Five 1/10 - 12/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N190 - MIG Five 1/10 - 12/10 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		
Sponsor:	Monadnock Developmental Svcs		
Sponsor ID:	NONE	CFDA #: 93.768	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	12/15/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718	Telecommunications	100.00	71.32	0.00	0.00	0.00	100.00	71.32
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	71.32	0.00	(71.32)	(71.32)
719	Staff Support	1,033.00	999.13	0.00	0.00	0.00	1,033.00	999.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.09	0.00	(19.09)	(19.09)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	980.04	0.00	(980.04)	(980.04)
Subtotal: Non-Travel Support		**8,975.00**	**9,772.42**	**0.00**	**9,772.42**	**0.00**	**(797.42)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,515.00**	**14,836.28**	**0.00**	**14,836.28**	**0.00**	**(1,321.28)**	**(0.00)**
****Total Direct Cost Expenditures**		**91,743.00**	**89,333.16**	**0.00**	**89,333.16**	**0.00**	**2,409.84**	**0.00**
760300	F&A Expenditures	8,257.00	8,039.96	0.00	8,039.96	0.00	217.04	0.00
***Total: 76 - F&A and Internal Allocations**		**8,257.00**	**8,039.96**	**0.00**	**8,039.96**	**0.00**	**217.04**	**0.00**
****Total Indirect Cost Expenditures**		**8,257.00**	**8,039.96**	**0.00**	**8,039.96**	**0.00**	**217.04**	**0.00**
*****Total Expenditures**		**100,000.00**	**97,373.12**	**0.00**	**97,373.12**	**0.00**	**2,626.88**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	97,373.12	0.00	97,373.12	0.00	(97,373.12)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**97,373.12**	**0.00**	**97,373.12**	**0.00**	**(97,373.12)**	**0.00**
*****Total Revenue**		**0.00**	**97,373.12**	**0.00**	**97,373.12**	**0.00**	**(97,373.12)**	**0.00**

Grant 54N191 - Teach Middle Ages 1/10-12/10
Fund 54N191 - Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review
FMGR: Pages, Meriem

Type: Grant

PI:	Pages, Meriem
Sponsor:	NH Humanities Council
Sponsor ID:	847-10
Resp Org:	KHAADM
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	12/23/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	693.00	461.26	0.00	0.00	0.00	693.00	461.26
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	461.26	0.00	(461.26)	(461.26)
***Total: 61 - Salaries and Wages**		**693.00**	**461.26**	**0.00**	**461.26**	**0.00**	**231.74**	**0.00**
65	Fringe Benefits	57.00	32.74	0.00	0.00	0.00	57.00	32.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
***Total: 65 - Fringe Benefits**		**57.00**	**32.74**	**0.00**	**32.74**	**0.00**	**24.26**	**0.00**
710	Travel	308.00	162.33	0.00	0.00	0.00	308.00	162.33
710000	In-State Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
710100	Out-of-State Travel	0.00	0.00	0.00	98.33	0.00	(98.33)	(98.33)
Subtotal: Travel		**308.00**	**162.33**	**0.00**	**162.33**	**0.00**	**145.67**	**0.00**
711	Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711100	Supplies-General	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
713	Printing and Copying	0.00	474.12	0.00	0.00	0.00	0.00	474.12
713010	Printing & Copying-Publications	0.00	0.00	0.00	474.12	0.00	(474.12)	(474.12)
714	Postage	720.00	437.90	0.00	0.00	0.00	720.00	437.90
714000	Postage-General	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
717	Professional Services	500.00	409.75	0.00	0.00	0.00	500.00	409.75
717200	Other Professional Services-General	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	528.00	0.00	0.00	0.00	0.00	528.00	0.00
Subtotal: Non-Travel Support		**2,653.00**	**2,226.77**	**0.00**	**2,226.77**	**0.00**	**426.23**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,961.00**	**2,389.10**	**0.00**	**2,389.10**	**0.00**	**571.90**	**(0.00)**
****Total Direct Cost Expenditures**		**3,711.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**827.90**	**(0.00)**
*****Total Expenditures**		**3,711.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**827.90**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**(2,883.10)**	**0.00**
*****Total Revenue**		**0.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**(2,883.10)**	**0.00**

Grant 54N191 - Teach Middle Ages 1/10-12/10
Fund 55C065 - CS-Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review
FMGR: Pages, Meriem

Type: Grant

PI:	Pages, Meriem
Sponsor:	NH Humanities Council
Sponsor ID:	847-10
Resp Org:	KHAADM
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	12/23/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	0.00	538.86	0.00	0.00	0.00	0.00	538.86
711100	Supplies-General	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
716	Maintenance and Rentals	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
717	Professional Services	0.00	340.25	0.00	0.00	0.00	0.00	340.25
717200	Other Professional Services-General	0.00	0.00	0.00	340.25	0.00	(340.25)	(340.25)
719	Staff Support	0.00	798.00	0.00	0.00	0.00	0.00	798.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
Subtotal: Non-Travel Support		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
*****Total Expenditures**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,883.11	0.00	(2,883.11)	(2,883.11)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**(2,883.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**(2,883.11)**

Grant 54N192 - CyberBullying 12/09 - 03/10
Fund 54N192 - CyberBullying 12/09 - 03/10

Status: Closing - BSC/Dept Review
FMGR: Straneva, Beverly S

Type: Cooperative Agreement

PI:	Straneva, Beverly S
Sponsor:	Keene School District
Sponsor ID:	NONE
Resp Org:	KPASWC
FRAGRNT Start/End Date:	12/14/2009 - 03/31/2010

CFDA #: NONE

Fund Information

Effective Date:	12/16/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPASWC - Southwest Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	1,248.00	1,104.19	0.00	0.00	0.00	1,248.00	1,104.19
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,104.19	0.00	(1,104.19)	(1,104.19)
***Total: 61 - Salaries and Wages**		**1,248.00**	**1,104.19**	**0.00**	**1,104.19**	**0.00**	**143.81**	**0.00**
65	Fringe Benefits	526.00	465.98	0.00	0.00	0.00	526.00	465.98
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	465.98	0.00	(465.98)	(465.98)
***Total: 65 - Fringe Benefits**		**526.00**	**465.98**	**0.00**	**465.98**	**0.00**	**60.02**	**0.00**
719	Staff Support	720.00	694.30	0.00	0.00	0.00	720.00	694.30
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	694.30	0.00	(694.30)	(694.30)
Subtotal: Non-Travel Support		**720.00**	**694.30**	**0.00**	**694.30**	**0.00**	**25.70**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**720.00**	**694.30**	**0.00**	**694.30**	**0.00**	**25.70**	**0.00**
****Total Direct Cost Expenditures**		**2,494.00**	**2,264.47**	**0.00**	**2,264.47**	**0.00**	**229.53**	**0.00**
760300	F&A Expenditures	780.00	690.11	0.00	690.11	0.00	89.89	0.00
***Total: 76 - F&A and Internal Allocations**		**780.00**	**690.11**	**0.00**	**690.11**	**0.00**	**89.89**	**0.00**
****Total Indirect Cost Expenditures**		**780.00**	**690.11**	**0.00**	**690.11**	**0.00**	**89.89**	**0.00**
*****Total Expenditures**		**3,274.00**	**2,954.58**	**0.00**	**2,954.58**	**0.00**	**319.42**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,954.58	0.00	2,954.58	0.00	(2,954.58)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,954.58**	**0.00**	**2,954.58**	**0.00**	**(2,954.58)**	**0.00**
*****Total Revenue**		**0.00**	**2,954.58**	**0.00**	**2,954.58**	**0.00**	**(2,954.58)**	**0.00**

Grant 54N193 - Restorative Justice 12/09-07/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N193 - Restorative Justice 12/09 - 07/11 | FMGR: Baker, Linda J

PI:	Baker, Linda J		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	69365	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	12/23/2009 - 07/29/2011		

Fund Information

Effective Date:	4/13/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,548.00	8,548.00	0.00	0.00	0.00	8,548.00	8,548.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,624.19	0.00	(8,624.19)	(8,624.19)
***Total: 61 - Salaries and Wages**		**8,548.00**	**8,548.00**	**0.00**	**8,624.19**	**0.00**	**(76.19)**	**(76.19)**
65	Fringe Benefits	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,829.16	0.00	(3,829.16)	(3,829.16)
***Total: 65 - Fringe Benefits**		**3,607.00**	**3,607.00**	**0.00**	**3,829.16**	**0.00**	**(222.16)**	**(222.16)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.31	0.00	(3,115.31)	(3,115.31)
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,675.31**	**0.00**	**(3,675.31)**	**(3,675.31)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	447.56	0.00	(447.56)	(447.56)
713010	Printing & Copying-Publications	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	298.78	0.00	(298.78)	(298.78)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,026.34**	**0.00**	**3,973.66**	**3,973.66**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,701.65**	**0.00**	**298.35**	**298.35**
****Total Direct Cost Expenditures**		**17,155.00**	**17,155.00**	**0.00**	**17,155.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**17,155.00**	**17,155.00**	**0.00**	**17,155.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,155.00	0.00	(17,155.00)	(17,155.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,155.00**	**0.00**	**(17,155.00)**	**(17,155.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,155.00**	**0.00**	**(17,155.00)**	**(17,155.00)**

Grant 54N195 - Kostick/Germany Trvl 3/10-6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N195 - Kostick/Germany Travel 3/10-6/11 FMGR: Kostick, Robert G

PI: Kostick, Robert G
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KHAADM
FRAGRNT Start/End Date: 03/31/2010 - 06/30/2011

Fund Information
Effective Date: 4/27/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
710200	Foreign Travel	0.00	0.00	0.00	5,868.00	0.00	(5,868.00)	(5,868.00)
Subtotal: Travel		**5,868.00**	**5,868.00**	**0.00**	**5,868.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,868.00**	**5,868.00**	**0.00**	**5,868.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,868.00**	**5,868.00**	**0.00**	**5,868.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,868.00**	**5,868.00**	**0.00**	**5,868.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,868.00	0.00	(5,868.00)	(5,868.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,868.00**	**0.00**	**(5,868.00)**	**(5,868.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,868.00**	**0.00**	**(5,868.00)**	**(5,868.00)**

Grant 54N196 - Rite of Passage 4/10 - 9/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N196 - Rite of Passage 4/10 - 9/10 FMGR: Fleischer, Leonard E

PI:	Fleischer, Leonard E		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Monadnock Voices for Prevention		Effective Date:	4/16/2010	IDC Basis Code:	SW	Approved For Admin	BOTH
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC08 62.50 %	Budget Controls	STDBUD
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/16/2010 - 09/01/2010		Rev Account:	531100			Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,207.00	2,207.00	0.00	0.00	0.00	2,207.00	2,207.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	765.50	0.00	(765.50)	(765.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,471.00	0.00	(1,471.00)	(1,471.00)
***Total: 61 - Salaries and Wages**		**2,207.00**	**2,207.00**	**0.00**	**2,236.50**	**0.00**	**(29.50)**	**(29.50)**
65	Fringe Benefits	434.00	434.00	0.00	0.00	0.00	434.00	434.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	339.88	0.00	(339.88)	(339.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.56	0.00	(123.56)	(123.56)
***Total: 65 - Fringe Benefits**		**434.00**	**434.00**	**0.00**	**463.44**	**0.00**	**(29.44)**	**(29.44)**
711100	Supplies-General	0.00	0.00	0.00	347.90	0.00	(347.90)	(347.90)
713	Printing and Copying	560.00	560.00	0.00	0.00	0.00	560.00	560.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	434.34	0.00	(434.34)	(434.34)
717	Professional Services	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support		**9,860.00**	**9,860.00**	**0.00**	**9,782.24**	**0.00**	**77.76**	**77.76**
***Total: 71 - Support (Travel & Non-Travel)**		**9,860.00**	**9,860.00**	**0.00**	**9,782.24**	**0.00**	**77.76**	**77.76**
****Total Direct Cost Expenditures**		**12,501.00**	**12,501.00**	**0.00**	**12,482.18**	**0.00**	**18.82**	**18.82**
760300	F&A Expenditures	1,379.00	1,379.00	0.00	1,397.82	0.00	(18.82)	(18.82)
***Total: 76 - F&A and Internal Allocations**		**1,379.00**	**1,379.00**	**0.00**	**1,397.82**	**0.00**	**(18.82)**	**(18.82)**
****Total Indirect Cost Expenditures**		**1,379.00**	**1,379.00**	**0.00**	**1,397.82**	**0.00**	**(18.82)**	**(18.82)**
*****Total Expenditures**		**13,880.00**	**13,880.00**	**0.00**	**13,880.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,880.00	0.00	(13,880.00)	(13,880.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,880.00**	**0.00**	**(13,880.00)**	**(13,880.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,880.00**	**0.00**	**(13,880.00)**	**(13,880.00)**

Grant 54N200 - Early Sprouts 2 NHCF 6/10-6/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N200 - Early Sprouts 2 NHCF 6-10 to 6-11 | FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	72189	CFDA #: NONE	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	06/22/2010 - 06/22/2011		

Fund Information

Effective Date:	6/22/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	14,038.00	14,042.00	0.00	0.00	0.00	14,038.00	14,042.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,042.00	0.00	(8,042.00)	(8,042.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 61 - Salaries and Wages**		**14,038.00**	**14,042.00**	**0.00**	**14,042.00**	**0.00**	**(4.00)**	**0.00**
65	Fringe Benefits	1,179.00	996.98	0.00	0.00	0.00	1,179.00	996.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	996.98	0.00	(996.98)	(996.98)
***Total: 65 - Fringe Benefits**		**1,179.00**	**996.98**	**0.00**	**996.98**	**0.00**	**182.02**	**0.00**
710	Travel	750.00	990.65	0.00	0.00	0.00	750.00	990.65
710000	In-State Travel	0.00	0.00	0.00	990.65	0.00	(990.65)	(990.65)
Subtotal: Travel		**750.00**	**990.65**	**0.00**	**990.65**	**0.00**	**(240.65)**	**0.00**
711	Supplies	4,000.00	3,466.85	0.00	0.00	0.00	4,000.00	3,466.85
711000	Purchasing Cards	0.00	0.00	0.00	54.96	0.00	(54.96)	(54.96)
711100	Supplies-General	0.00	0.00	0.00	3,411.89	0.00	(3,411.89)	(3,411.89)
713	Printing and Copying	0.00	85.20	0.00	0.00	0.00	0.00	85.20
713005	Printing & Copying-Campus	0.00	0.00	50.76	135.96	0.00	(135.96)	(135.96)
715	Non-Capitalizable Equipment	0.00	383.95	0.00	0.00	0.00	0.00	383.95
715000	Non-Cap Equip-General	0.00	0.00	0.00	383.95	0.00	(383.95)	(383.95)
Subtotal: Non-Travel Support		**4,000.00**	**3,936.00**	**50.76**	**3,986.76**	**0.00**	**13.24**	**(50.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,750.00**	**4,926.65**	**50.76**	**4,977.41**	**0.00**	**(227.41)**	**(50.76)**
****Total Direct Cost Expenditures**		**19,967.00**	**19,965.63**	**50.76**	**20,016.39**	**0.00**	**(49.39)**	**(50.76)**
*****Total Expenditures**		**19,967.00**	**19,965.63**	**50.76**	**20,016.39**	**0.00**	**(49.39)**	**(50.76)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	19,965.63	50.76	20,016.39	0.00	(20,016.39)	(50.76)
***Total: 53 - Sponsored Programs**		**0.00**	**19,965.63**	**50.76**	**20,016.39**	**0.00**	**(20,016.39)**	**(50.76)**
*****Total Revenue**		**0.00**	**19,965.63**	**50.76**	**20,016.39**	**0.00**	**(20,016.39)**	**(50.76)**

Grant 54N200 - Early Sprouts 2 NHCF 6/10-6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C070 - CS-Early Sprout 2 NHCF 6-10 to 6-11 FMGR: Kalich, Karrie A

PI: Kalich, Karrie A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72189 CFDA #: NONE
Resp Org: KPAADM
FRAGRNT Start/End Date: 06/22/2010 - 06/22/2011

Fund Information
Effective Date: 11/19/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N202 - Supprt NAP SACC 1-11 to 12-11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N202 - Support NAP SACC 1-11 to 12-11 | FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		
Sponsor:	Healthy New Hampshire Foundation, Inc.		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	10/20/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
711100	Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715000	Non-Cap Equip-General	0.00	0.00	(65.88)	6,155.67	0.00	(6,155.67)	(6,155.67)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**6,818.00**	**6,818.00**	**(65.88)**	**6,818.16**	**0.00**	**(0.16)**	**(0.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,818.00**	**6,818.00**	**(65.88)**	**6,818.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Direct Cost Expenditures**		**6,818.00**	**6,818.00**	**(65.88)**	**6,818.16**	**0.00**	**(0.16)**	**(0.16)**
760300	F&A Expenditures	682.00	682.00	(6.59)	681.84	0.00	0.16	0.16
***Total: 76 - F&A and Internal Allocations**		**682.00**	**682.00**	**(6.59)**	**681.84**	**0.00**	**0.16**	**0.16**
****Total Indirect Cost Expenditures**		**682.00**	**682.00**	**(6.59)**	**681.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**(72.47)**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	(72.47)	7,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**7,500.00**	**7,500.00**	**(72.47)**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,500.00**	**7,500.00**	**(72.47)**	**7,500.00**	**0.00**	**0.00**	**0.00**

Grant 54N204 - 2011 Sum'r Institute 1/11-7/11
Fund 54N204 - 2011 Summer Institute 1-11 to 7-11

Status: Closing - BSC/Dept Review
FMGR: White, Thomas M

Type: Grant

PI:	White, Thomas M
Sponsor:	NH Humanities Council
Sponsor ID:	859-11
Resp Org:	KHSCCH
FRAGRNT Start/End Date:	01/07/2011 - 07/17/2011

CFDA #: NONE

Fund Information

Effective Date:	1/7/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,269.00	1,829.84	0.00	0.00	0.00	2,269.00	1,829.84
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,829.84	0.00	(1,829.84)	(1,829.84)
***Total: 61 - Salaries and Wages**		**2,269.00**	**1,829.84**	**0.00**	**1,829.84**	**0.00**	**439.16**	**0.00**
65	Fringe Benefits	181.00	170.16	0.00	0.00	0.00	181.00	170.16
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.16	0.00	(170.16)	(170.16)
***Total: 65 - Fringe Benefits**		**181.00**	**170.16**	**0.00**	**170.16**	**0.00**	**10.84**	**0.00**
711	Supplies	5,950.00	5,480.35	0.00	0.00	0.00	5,950.00	5,480.35
711100	Supplies-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5,315.35	0.00	(5,315.35)	(5,315.35)
714	Postage	500.00	413.83	0.00	0.00	0.00	500.00	413.83
714000	Postage-General	0.00	0.00	0.00	104.08	0.00	(104.08)	(104.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	309.75	0.00	(309.75)	(309.75)
717	Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**6,850.00**	**6,294.18**	**0.00**	**6,294.18**	**0.00**	**555.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,850.00**	**6,294.18**	**0.00**	**6,294.18**	**0.00**	**555.82**	**0.00**
****Total Direct Cost Expenditures**		**9,300.00**	**8,294.18**	**0.00**	**8,294.18**	**0.00**	**1,005.82**	**0.00**
*****Total Expenditures**		**9,300.00**	**8,294.18**	**0.00**	**8,294.18**	**0.00**	**1,005.82**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	8,294.18	0.00	8,294.18	0.00	(8,294.18)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,294.18**	**0.00**	**8,294.18**	**0.00**	**(8,294.18)**	**0.00**
*****Total Revenue**		**0.00**	**8,294.18**	**0.00**	**8,294.18**	**0.00**	**(8,294.18)**	**0.00**

Grant 54N204 - 2011 Sum'r Institute 1/11-7/11
Fund 55C074 - CS-2011 Sum'r Insitute 1-11 to 7-11

Status: Closing - BSC/Dept Review
FMGR: White, Thomas M

Type: Grant

PI:	White, Thomas M
Sponsor:	NH Humanities Council
Sponsor ID:	859-11
Resp Org:	KHSCCH
FRAGRNT Start/End Date:	01/07/2011 - 07/17/2011

CFDA #: NONE

Fund Information

Effective Date:	1/7/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,675.75	0.00	0.00	0.00	0.00	8,675.75
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,458.04	0.00	(1,458.04)	(1,458.04)
615F10	PAT	0.00	0.00	0.00	5,721.46	0.00	(5,721.46)	(5,721.46)
617F10	Operating Staff	0.00	0.00	0.00	1,496.25	0.00	(1,496.25)	(1,496.25)
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.75**	**0.00**	**8,675.75**	**0.00**	**(8,675.75)**	**0.00**
65	Fringe Benefits	0.00	3,884.45	0.00	0.00	0.00	0.00	3,884.45
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,884.45	0.00	(3,884.45)	(3,884.45)
***Total: 65 - Fringe Benefits**		**0.00**	**3,884.45**	**0.00**	**3,884.45**	**0.00**	**(3,884.45)**	**0.00**
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	4,454.00	0.00	0.00	0.00	0.00	4,454.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	4,454.00	0.00	(4,454.00)	(4,454.00)
717	Professional Services	0.00	300.00	0.00	0.00	0.00	0.00	300.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719	Staff Support	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support		**0.00**	**8,954.00**	**0.00**	**8,954.00**	**0.00**	**(8,954.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,954.00**	**0.00**	**8,954.00**	**0.00**	**(8,954.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,514.20**	**0.00**	**21,514.20**	**0.00**	**(21,514.20)**	**0.00**
*****Total Expenditures**		**0.00**	**21,514.20**	**0.00**	**21,514.20**	**0.00**	**(21,514.20)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	21,514.20	0.00	21,514.20	0.00	(21,514.20)	0.00
***Total: 5Z - Transfers In**		**0.00**	**21,514.20**	**0.00**	**21,514.20**	**0.00**	**(21,514.20)**	**0.00**
*****Total Revenue**		**0.00**	**21,514.20**	**0.00**	**21,514.20**	**0.00**	**(21,514.20)**	**0.00**

Grant 54N205 - NH Alliance Cap Bld 12/10-11/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N205 - NH Alliance Cap Bld 12-10 to 11-11 FMGR: Bryant, Lara M.P.

PI:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	12/8/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2010-0090	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/08/2010 - 11/08/2011		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	424.79	0.00	0.00	0.00	0.00	424.79
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	424.79	0.00	(424.79)	(424.79)
***Total: 61 - Salaries and Wages**		**0.00**	**424.79**	**0.00**	**424.79**	**0.00**	**(424.79)**	**0.00**
65	Fringe Benefits	0.00	39.51	0.00	0.00	0.00	0.00	39.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
***Total: 65 - Fringe Benefits**		**0.00**	**39.51**	**0.00**	**39.51**	**0.00**	**(39.51)**	**0.00**
710	Travel	9,800.00	8,136.82	0.00	0.00	0.00	9,800.00	8,136.82
710000	In-State Travel	0.00	0.00	0.00	3,517.14	0.00	(3,517.14)	(3,517.14)
710100	Out-of-State Travel	0.00	0.00	0.00	3,711.68	0.00	(3,711.68)	(3,711.68)
710300	Conference Registration Fees	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
Subtotal: Travel		**9,800.00**	**8,136.82**	**0.00**	**8,136.82**	**0.00**	**1,663.18**	**0.00**
711	Supplies	2,600.00	91.00	0.00	0.00	0.00	2,600.00	91.00
711100	Supplies-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
714	Postage	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
717	Professional Services	15,300.00	12,338.40	0.00	0.00	0.00	15,300.00	12,338.40
717000	Consulting-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,438.40	0.00	(11,438.40)	(11,438.40)
719	Staff Support	0.00	1,112.80	0.00	0.00	0.00	0.00	1,112.80
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	902.80	0.00	(902.80)	(902.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		**20,200.00**	**13,542.20**	**0.00**	**13,542.20**	**0.00**	**6,657.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**21,679.02**	**0.00**	**21,679.02**	**0.00**	**8,320.98**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**22,143.32**	**0.00**	**22,143.32**	**0.00**	**7,856.68**	**0.00**
*****Total Expenditures**		**30,000.00**	**22,143.32**	**0.00**	**22,143.32**	**0.00**	**7,856.68**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	22,143.32	0.00	22,143.32	0.00	(22,143.32)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**22,143.32**	**0.00**	**22,143.32**	**0.00**	**(22,143.32)**	**0.00**
*****Total Revenue**		**0.00**	**22,143.32**	**0.00**	**22,143.32**	**0.00**	**(22,143.32)**	**0.00**

Grant 54N206 - LifeArt Scrapbook 12/10-06/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N206 - LifeArt Scrapbooking 12-10 to 06-11 FMGR: McEntee, Mary E

PI: McEntee, Mary E
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KRCADM
FRAGRNT Start/End Date: 12/21/2010 - 06/30/2011

Fund Information
Effective Date: 12/21/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin SUPPLY
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	0.00	299.69	0.00	(299.69)	(299.69)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**299.69**	**0.00**	**0.31**	**0.31**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**299.69**	**0.00**	**0.31**	**0.31**
****Total Direct Cost Expenditures**		**300.00**	**300.00**	**0.00**	**299.69**	**0.00**	**0.31**	**0.31**
*****Total Expenditures**		**300.00**	**300.00**	**0.00**	**299.69**	**0.00**	**0.31**	**0.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	299.69	0.00	(299.69)	(299.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299.69**	**0.00**	**(299.69)**	**(299.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299.69**	**0.00**	**(299.69)**	**(299.69)**

Grant 54N207 - Many Options ASP 12/10-12/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N207 - Many Options ASP 12-10 to 12-11 FMGR: McEntee, Mary E

PI: McEntee, Mary E
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KRCADM
FRAGRNT Start/End Date: 12/21/2010 - 12/31/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: SUPPLY
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	683.54	482.66	0.00	0.00	0.00	683.54	482.66
711100	Supplies-General	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
Subtotal: Non-Travel Support		**683.54**	**482.66**	**0.00**	**482.66**	**0.00**	**200.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**683.54**	**482.66**	**0.00**	**482.66**	**0.00**	**200.88**	**0.00**
****Total Direct Cost Expenditures**		**683.54**	**482.66**	**0.00**	**482.66**	**0.00**	**200.88**	**0.00**
*****Total Expenditures**		**683.54**	**482.66**	**0.00**	**482.66**	**0.00**	**200.88**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	482.66	0.00	482.66	0.00	(482.66)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**482.66**	**0.00**	**482.66**	**0.00**	**(482.66)**	**0.00**
*****Total Revenue**		**0.00**	**482.66**	**0.00**	**482.66**	**0.00**	**(482.66)**	**0.00**

Grant 54N208 - MIG Six 01/11 - 12/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N208 - MIG Six 01-11 to 12-11 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	1/1/2011	IDC Basis Code:	TDC		Budget Controls A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				Sefa Classification OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	33,412.00	33,412.00	0.00	0.00	0.00	33,412.00	33,412.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	886.00	0.00	(886.00)	(886.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,408.55	0.00	(5,408.55)	(5,408.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	23,653.13	0.00	(23,653.13)	(23,653.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,115.00	0.00	(4,115.00)	(4,115.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**33,412.00**	**33,412.00**	**0.00**	**34,662.68**	**0.00**	**(1,250.68)**	**(1,250.68)**
65	Fringe Benefits	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,429.97	0.00	(2,429.97)	(2,429.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,360.89	0.00	(2,360.89)	(2,360.89)
***Total: 65 - Fringe Benefits**		**4,571.00**	**4,571.00**	**0.00**	**4,929.06**	**0.00**	**(358.06)**	**(358.06)**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	625.86	0.00	(625.86)	(625.86)
710100	Out-of-State Travel	0.00	0.00	0.00	2,339.44	0.00	(2,339.44)	(2,339.44)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**3,334.30**	**0.00**	**(134.30)**	**(134.30)**
711	Supplies	952.00	952.00	0.00	0.00	0.00	952.00	952.00
711100	Supplies-General	0.00	0.00	0.00	654.33	0.00	(654.33)	(654.33)
711104	Supplies-From Bookstore	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
713	Printing and Copying	515.00	515.00	0.00	0.00	0.00	515.00	515.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	325.05	0.00	(325.05)	(325.05)
713010	Printing & Copying-Publications	0.00	0.00	0.00	398.12	0.00	(398.12)	(398.12)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
714	Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
717	Professional Services	5,216.00	5,216.00	0.00	0.00	0.00	5,216.00	5,216.00
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
718	Telecommunications	150.00	150.00	0.00	0.00	0.00	150.00	150.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	60.10	0.00	(60.10)	(60.10)
719	Staff Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)

Grant 54N208 - MIG Six 01/11 - 12/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N208 - MIG Six 01-11 to 12-11 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Monadnock Developmental Svcs		Effective Date:	1/1/2011	IDC Basis Code:	TDC		
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**7,533.00**	**7,533.00**	**0.00**	**5,698.21**	**0.00**	**1,834.79**	**1,834.79**
***Total: 71 - Support (Travel & Non-Travel)**	**10,733.00**	**10,733.00**	**0.00**	**9,032.51**	**0.00**	**1,700.49**	**1,700.49**
****Total Direct Cost Expenditures**	**48,716.00**	**48,716.00**	**0.00**	**48,624.25**	**0.00**	**91.75**	**91.75**
760300 F&A Expenditures	4,384.00	4,384.00	0.00	4,376.29	0.00	7.71	7.71
***Total: 76 - F&A and Internal Allocations**	**4,384.00**	**4,384.00**	**0.00**	**4,376.29**	**0.00**	**7.71**	**7.71**
****Total Indirect Cost Expenditures**	**4,384.00**	**4,384.00**	**0.00**	**4,376.29**	**0.00**	**7.71**	**7.71**
*****Total Expenditures**	**53,100.00**	**53,100.00**	**0.00**	**53,000.54**	**0.00**	**99.46**	**99.46**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,000.54	0.00	(53,000.54)	(53,000.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,000.54**	**0.00**	**(53,000.54)**	**(53,000.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,000.54**	**0.00**	**(53,000.54)**	**(53,000.54)**

Grant 54N209 - Phantom Limb Co 4/11 - 2/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N209 - Phantom Limb Company 4-11 to 2-12 | FMGR: Fienberg, Nona

PI:	Fienberg, Nona		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2011-15965	CFDA #: 45.025	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/25/2011 - 02/29/2012		

Fund Information

Effective Date:	4/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 54N210 - Asphalt Orchestra 4/11 - 10/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N210 - Asphalt Orchestra 4-11 to 10-11 | FMGR: Fienberg, Nona

PI:	Fienberg, Nona		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2011-16001	CFDA #: 45.025	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/25/2011 - 10/31/2011		

Fund Information

Effective Date:	4/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**

Grant 54N211 - Connect Kids/Kindles 5/11-8/12 Status: Active Type: Grant
Fund 54N211 - Connect Kids & Kindles 5-11 to 8-12 FMGR: Walsh, Margaret M

PI:	Walsh, Margaret M		
Sponsor:	National Collegiate Honors Council		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	05/16/2011 - 08/31/2012		

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	994.80	994.80	0.00	0.00	0.00	994.80	994.80
711100	Supplies-General	0.00	0.00	0.00	994.80	0.00	(994.80)	(994.80)
Subtotal: Non-Travel Support		**994.80**	**994.80**	**0.00**	**994.80**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**994.80**	**994.80**	**0.00**	**994.80**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**994.80**	**994.80**	**0.00**	**994.80**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**994.80**	**994.80**	**0.00**	**994.80**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	994.80	994.80	0.00	994.80	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**994.80**	**994.80**	**0.00**	**994.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**994.80**	**994.80**	**0.00**	**994.80**	**0.00**	**0.00**	**0.00**

Grant 54N211 - Connect Kids/Kindles 5/11-8/12 Status: Active Type: Grant
Fund 55C081 - CS-Connect Kids&Kindle 5-11 to 8-12 FMGR: Walsh, Margaret M

PI: Walsh, Margaret M
Sponsor: National Collegiate Honors Council
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/16/2011 - 08/31/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	0.00	994.80	0.00	0.00	0.00	0.00	994.80
711100	Supplies-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
Subtotal: Non-Travel Support		**0.00**	**994.80**	**0.00**	**399.00**	**0.00**	**(399.00)**	**595.80**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**994.80**	**0.00**	**399.00**	**0.00**	**(399.00)**	**595.80**
****Total Direct Cost Expenditures**		**0.00**	**994.80**	**0.00**	**399.00**	**0.00**	**(399.00)**	**595.80**
*****Total Expenditures**		**0.00**	**994.80**	**0.00**	**399.00**	**0.00**	**(399.00)**	**595.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	994.80	0.00	399.00	0.00	(399.00)	595.80
***Total: 5Z - Transfers In**		**0.00**	**994.80**	**0.00**	**399.00**	**0.00**	**(399.00)**	**595.80**
*****Total Revenue**		**0.00**	**994.80**	**0.00**	**399.00**	**0.00**	**(399.00)**	**595.80**

Grant 54N212 - Everett DanceTheatre 6/11-3/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N212 - Everett Dance Theatre 6-11 to 3-12 FMGR: Mayers, Shannon R

PI: Mayers, Shannon R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2012-16341 CFDA #: 45.025
Resp Org: KHQRED
FRAGRNT Start/End Date: 06/30/2011 - 03/31/2012

Fund Information
Effective Date: 6/30/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant 54N213 - Adele Myers Dancers 6/11-10/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N213 - Adele Myers & Dancers 6-11 to 10-11 | FMGR: Mayers, Shannon R

PI:	Mayers, Shannon R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2012-16339	CFDA #: 45.025	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	06/30/2011 - 10/31/2011		

Fund Information

Effective Date:	6/30/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Non-Travel Support		**1,575.00**	**1,575.00**	**0.00**	**1,575.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,575.00**	**1,575.00**	**0.00**	**1,575.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,575.00**	**1,575.00**	**0.00**	**1,575.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,575.00**	**1,575.00**	**0.00**	**1,575.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,575.00	1,575.00	0.00	1,575.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,575.00**	**1,575.00**	**0.00**	**1,575.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,575.00**	**1,575.00**	**0.00**	**1,575.00**	**0.00**	**0.00**	**0.00**

Grant 54N214 - $treet $ense 8/11 - 12/11
Fund 54N214 - $treet $ense 8-11 to 12-11

Status: Closing - BSC/Dept Review
FMGR: Wiley, Liane T

Type: Grant

PI:	Wiley, Liane T
Sponsor:	Higher One Inc
Sponsor ID:	NONE
Resp Org:	KFBBUS
FRAGRNT Start/End Date:	08/01/2011 - 12/15/2011

CFDA #: NONE

Fund Information

Effective Date:	8/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	859.59	0.00	(859.59)	(859.59)
711100	Supplies-General	0.00	0.00	0.00	3,140.41	0.00	(3,140.41)	(3,140.41)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant 54N215 - Local living economy 8/11-6/12 Status: Active Type: Grant
Fund 54N215 - Local living economy 8-11 to 6-12 FMGR: Antonucci, Michael A

PI:	Antonucci, Michael A		
Sponsor:	American Studies Association		
Sponsor ID:	11-03	CFDA #: NONE	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	08/11/2011 - 06/30/2012		

Fund Information

Effective Date:	8/11/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 54N215 - Local living economy 8/11-6/12 Status: Active Type: Grant
Fund 55C084 - CS-Local living econ 8-11 to 6-12 FMGR: Antonucci, Michael A

PI: Antonucci, Michael A
Sponsor: American Studies Association
Sponsor ID: 11-03 CFDA #: NONE
Resp Org: KHAADM
FRAGRNT Start/End Date: 08/11/2011 - 06/30/2012

Fund Information
Effective Date: 8/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,989.00	0.00	0.00	0.00	0.00	6,989.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,058.85	5,613.95	1,411.80	(7,025.75)	(7,025.75)
***Total: 61 - Salaries and Wages**		**0.00**	**6,989.00**	**1,058.85**	**5,613.95**	**1,411.80**	**(7,025.75)**	**(36.75)**
65	Fringe Benefits	0.00	3,173.00	0.00	0.00	0.00	0.00	3,173.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	480.72	2,548.73	640.96	(3,189.69)	(3,189.69)
***Total: 65 - Fringe Benefits**		**0.00**	**3,173.00**	**480.72**	**2,548.73**	**640.96**	**(3,189.69)**	**(16.69)**
****Total Direct Cost Expenditures**		**0.00**	**10,162.00**	**1,539.57**	**8,162.68**	**2,052.76**	**(10,215.44)**	**(53.44)**
*****Total Expenditures**		**0.00**	**10,162.00**	**1,539.57**	**8,162.68**	**2,052.76**	**(10,215.44)**	**(53.44)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	10,162.00	0.00	10,162.00	0.00	(10,162.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,162.00**	**0.00**	**10,162.00**	**0.00**	**(10,162.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,162.00**	**0.00**	**10,162.00**	**0.00**	**(10,162.00)**	**0.00**

Grant 54N216 - ES (CATCH ASP) 5/11 - 5/12 Status: Active Type: Grant
Fund 54N216 - Early Sprout CATCH ASP 5-11 to 5-12 FMGR: Kalich, Karrie A

PI: Kalich, Karrie A
Sponsor: Harvard Pilgrim Health Care Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KPAADM
FRAGRNT Start/End Date: 05/24/2011 - 05/24/2012

Fund Information
Effective Date: 9/14/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: KSCDST

Approved For Admin: SUPPLY
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	2,000.00	1,818.00	0.00	0.00	0.00	2,000.00	1,818.00
711100	Supplies-General	0.00	0.00	0.00	1,818.18	0.00	(1,818.18)	(1,818.18)
Subtotal: Non-Travel Support		**2,000.00**	**1,818.00**	**0.00**	**1,818.18**	**0.00**	**181.82**	**(0.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**1,818.00**	**0.00**	**1,818.18**	**0.00**	**181.82**	**(0.18)**
****Total Direct Cost Expenditures**		**2,000.00**	**1,818.00**	**0.00**	**1,818.18**	**0.00**	**181.82**	**(0.18)**
760300	F&A Expenditures	0.00	182.00	0.00	181.82	0.00	(181.82)	0.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**182.00**	**0.00**	**181.82**	**0.00**	**(181.82)**	**0.18**
****Total Indirect Cost Expenditures**		**0.00**	**182.00**	**0.00**	**181.82**	**0.00**	**(181.82)**	**0.18**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant 54N216 - ES (CATCH ASP) 5/11 - 5/12 Status: Active Type: Grant
Fund 55C085 - CS-Early Sprout CATCH 5-11 to 5-12 FMGR: Kalich, Karrie A

PI: Kalich, Karrie A
Sponsor: Harvard Pilgrim Health Care Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KPAADM
FRAGRNT Start/End Date: 05/24/2011 - 05/24/2012

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,149.00	0.00	0.00	0.00	0.00	9,149.00
61CPHX	Part Time Hourly	0.00	0.00	1,008.00	7,380.00	0.00	(7,380.00)	(7,380.00)
***Total: 61 - Salaries and Wages**		**0.00**	**9,149.00**	**1,008.00**	**7,380.00**	**0.00**	**(7,380.00)**	**1,769.00**
65	Fringe Benefits	0.00	851.00	0.00	0.00	0.00	0.00	851.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.74	686.33	0.00	(686.33)	(686.33)
***Total: 65 - Fringe Benefits**		**0.00**	**851.00**	**93.74**	**686.33**	**0.00**	**(686.33)**	**164.67**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**1,101.74**	**8,066.33**	**0.00**	**(8,066.33)**	**1,933.67**
*****Total Expenditures**		**0.00**	**10,000.00**	**1,101.74**	**8,066.33**	**0.00**	**(8,066.33)**	**1,933.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 54N217 - ErlySprt Online Train 1/12-12/12 Status: Active Type: Grant
Fund 54N217 - ErlySprt Online Train 1-12 to 12-12 FMGR: Kalich, Karrie A

PI: Kalich, Karrie A
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: KPAADM
FRAGRNT Start/End Date: 01/01/2012 - 12/31/2012

Fund Information
Effective Date: 10/12/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: KSCDST

Approved For Admin: HIRE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	29,203.00	29,203.00	0.00	0.00	0.00	29,203.00	29,203.00
61CPHX	Part Time Hourly	0.00	0.00	1,680.00	4,200.00	0.00	(4,200.00)	(4,200.00)
***Total: 61 - Salaries and Wages**		**29,203.00**	**29,203.00**	**1,680.00**	**4,200.00**	**0.00**	**25,003.00**	**25,003.00**
65	Fringe Benefits	2,716.00	2,716.00	0.00	0.00	0.00	2,716.00	2,716.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.24	390.60	0.00	(390.60)	(390.60)
***Total: 65 - Fringe Benefits**		**2,716.00**	**2,716.00**	**156.24**	**390.60**	**0.00**	**2,325.40**	**2,325.40**
717	Professional Services	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	933.33	1,866.67	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**2,800.00**	**2,800.00**	**0.00**	**933.33**	**1,866.67**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,800.00**	**2,800.00**	**0.00**	**933.33**	**1,866.67**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,719.00**	**34,719.00**	**1,836.24**	**5,523.93**	**1,866.67**	**27,328.40**	**27,328.40**
760300	F&A Expenditures	3,472.00	3,472.00	183.62	552.38	0.00	2,919.62	2,919.62
***Total: 76 - F&A and Internal Allocations**		**3,472.00**	**3,472.00**	**183.62**	**552.38**	**0.00**	**2,919.62**	**2,919.62**
****Total Indirect Cost Expenditures**		**3,472.00**	**3,472.00**	**183.62**	**552.38**	**0.00**	**2,919.62**	**2,919.62**
*****Total Expenditures**		**38,191.00**	**38,191.00**	**2,019.86**	**6,076.31**	**1,866.67**	**30,248.02**	**30,248.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	38,191.00	38,191.00	2,019.86	6,076.31	0.00	32,114.69	32,114.69
***Total: 53 - Sponsored Programs**		**38,191.00**	**38,191.00**	**2,019.86**	**6,076.31**	**0.00**	**32,114.69**	**32,114.69**
*****Total Revenue**		**38,191.00**	**38,191.00**	**2,019.86**	**6,076.31**	**0.00**	**32,114.69**	**32,114.69**

Grant 54N218 - NGEF NH Alliance 12/11 - 11/12 Status: Active Type: Grant
Fund 54N218 - NGEF NH Alliance 12-11 to 11-12 FMGR: Bryant, Lara M.P.

PI:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	12/9/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2011-0068	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/09/2011 - 11/01/2012		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	10,980.00	10,980.00	0.00	0.00	0.00	10,980.00	10,980.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	435.00	435.00	0.00	(435.00)	(435.00)
***Total: 61 - Salaries and Wages**		**10,980.00**	**10,980.00**	**435.00**	**435.00**	**0.00**	**10,545.00**	**10,545.00**
65	Fringe Benefits	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	40.46	40.46	0.00	(40.46)	(40.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,100.00**	**3,100.00**	**40.46**	**40.46**	**0.00**	**3,059.54**	**3,059.54**
710	Travel	6,140.00	7,990.00	0.00	0.00	0.00	6,140.00	7,990.00
710000	In-State Travel	0.00	0.00	104.04	104.04	0.00	(104.04)	(104.04)
710100	Out-of-State Travel	0.00	0.00	0.00	1,283.58	0.00	(1,283.58)	(1,283.58)
710300	Conference Registration Fees	0.00	0.00	147.26	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**6,140.00**	**7,990.00**	**251.30**	**1,747.62**	**0.00**	**4,392.38**	**6,242.38**
71	Support	2,245.00	350.00	0.00	0.00	0.00	2,245.00	350.00
711	Supplies	935.00	980.00	0.00	0.00	0.00	935.00	980.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
714005	Postage-Campus Mail Services	0.00	0.00	10.34	34.60	88.59	(123.19)	(123.19)
717	Professional Services	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	600.00	(900.00)	(900.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		**11,780.00**	**9,930.00**	**310.34**	**533.46**	**738.59**	**10,507.95**	**8,657.95**
***Total: 71 - Support (Travel & Non-Travel)**		**17,920.00**	**17,920.00**	**561.64**	**2,281.08**	**738.59**	**14,900.33**	**14,900.33**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**1,037.10**	**2,756.54**	**738.59**	**28,504.87**	**28,504.87**
*****Total Expenditures**		**32,000.00**	**32,000.00**	**1,037.10**	**2,756.54**	**738.59**	**28,504.87**	**28,504.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	32,000.00	32,000.00	1,037.10	2,756.54	0.00	29,243.46	29,243.46
***Total: 53 - Sponsored Programs**		**32,000.00**	**32,000.00**	**1,037.10**	**2,756.54**	**0.00**	**29,243.46**	**29,243.46**
*****Total Revenue**		**32,000.00**	**32,000.00**	**1,037.10**	**2,756.54**	**0.00**	**29,243.46**	**29,243.46**

Grant 54N219 - 2012 MLK Day 12/11 - 6/12 | Status: Active | Type: Grant
Fund 54N219 - 2012 MLK Day 12-11 to 6-12 | FMGR: Berkey, Rebecca Elaine

PI: Berkey, Rebecca Elaine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KACCAE
FRAGRNT Start/End Date: 12/14/2011 - 06/30/2012

Fund Information
Effective Date: 12/14/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: SUPPLY
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KACCAE - Ctr Excellence Learning & Teaching

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	105.09	0.00	0.00	0.00	0.00	105.09
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.09	0.00	(105.09)	(105.09)
Subtotal: Travel		**0.00**	**105.09**	**0.00**	**105.09**	**0.00**	**(105.09)**	**0.00**
711	Supplies	500.00	203.26	0.00	0.00	0.00	500.00	203.26
711100	Supplies-General	0.00	0.00	0.00	203.26	0.00	(203.26)	(203.26)
719	Staff Support	0.00	136.00	0.00	0.00	0.00	0.00	136.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support		**500.00**	**339.26**	**0.00**	**339.26**	**0.00**	**160.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**444.35**	**0.00**	**444.35**	**0.00**	**55.65**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**444.35**	**0.00**	**444.35**	**0.00**	**55.65**	**0.00**
*****Total Expenditures**		**500.00**	**444.35**	**0.00**	**444.35**	**0.00**	**55.65**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	500.00	444.35	0.00	444.35	0.00	55.65	0.00
***Total: 53 - Sponsored Programs**		**500.00**	**444.35**	**0.00**	**444.35**	**0.00**	**55.65**	**0.00**
*****Total Revenue**		**500.00**	**444.35**	**0.00**	**444.35**	**0.00**	**55.65**	**0.00**

Grant 54N220 - Christine Southworth 1/12-3/13 Status: Active Type: Grant
Fund 54N220 - Christine Southworth 1-12 to 3-13 FMGR: Mayers, Shannon R

PI: Mayers, Shannon R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2012-16934 CFDA #: 45.025
Resp Org: KHQRED
FRAGRNT Start/End Date: 01/10/2012 - 03/31/2013

Fund Information
Effective Date: 1/10/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Non-Travel Support		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
****Total Direct Cost Expenditures**		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
*****Total Expenditures**		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**
*****Total Revenue**		**0.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**

Grant 54N221 - APAP/NYC 2012 1/12 - 1/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N221 - APAP-NYC 2012 1-12 to 1-12 | FMGR: Fantl, Sharon

PI: Fantl, Sharon
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2012-17308 CFDA #: 45.025
Resp Org: KHQRED
FRAGRNT Start/End Date: 01/06/2012 - 01/31/2012

Fund Information
Effective Date: 1/6/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	637.00	637.00	0.00	0.00	0.00	637.00	637.00
710300	Conference Registration Fees	0.00	0.00	0.00	637.00	0.00	(637.00)	(637.00)
Subtotal: Travel		**637.00**	**637.00**	**0.00**	**637.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**637.00**	**637.00**	**0.00**	**637.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**637.00**	**637.00**	**0.00**	**637.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**637.00**	**637.00**	**0.00**	**637.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	637.00	637.00	0.00	637.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**637.00**	**637.00**	**0.00**	**637.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**637.00**	**637.00**	**0.00**	**637.00**	**0.00**	**0.00**	**0.00**

Grant 54N222 - Excursions-APAP 1/12 - 1/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N222 - Excursions-APAP 1-12 to 1-12 | FMGR: Mayers, Shannon R

PI: Mayers, Shannon R
Sponsor: APNNE
Sponsor ID: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 01/06/2012 - 01/31/2012
CFDA #: NONE

Fund Information
Effective Date: 1/6/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**

Grant 54N223 - Adam's Vision, Book XI, 2/12-5/12 Status: Active Type: Grant
Fund 54N223 - Adam's Vision-Book XI, 2-12 to 5-12 FMGR: Martin, Rodger C

PI: Martin, Rodger C
Sponsor: NH Humanities Council
Sponsor ID: SP930-12 CFDA #: NONE
Resp Org: KHAADM
FRAGRNT Start/End Date: 02/01/2012 - 05/15/2012

Fund Information
Effective Date: 3/14/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	549.00	549.00	0.00	0.00	0.00	549.00	549.00
***Total: 61 - Salaries and Wages**		**549.00**	**549.00**	**0.00**	**0.00**	**0.00**	**549.00**	**549.00**
65	Fringe Benefits	51.00	51.00	0.00	0.00	0.00	51.00	51.00
***Total: 65 - Fringe Benefits**		**51.00**	**51.00**	**0.00**	**0.00**	**0.00**	**51.00**	**51.00**
710	Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
Subtotal: Travel		**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**
713	Printing and Copying	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717	Professional Services	950.00	950.00	0.00	0.00	0.00	950.00	950.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**500.00**	**500.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,270.00**	**1,270.00**	**500.00**	**500.00**	**0.00**	**770.00**	**770.00**
****Total Direct Cost Expenditures**		**1,870.00**	**1,870.00**	**500.00**	**500.00**	**0.00**	**1,370.00**	**1,370.00**
*****Total Expenditures**		**1,870.00**	**1,870.00**	**500.00**	**500.00**	**0.00**	**1,370.00**	**1,370.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,870.00	1,870.00	500.00	500.00	0.00	1,370.00	1,370.00
***Total: 53 - Sponsored Programs**		**1,870.00**	**1,870.00**	**500.00**	**500.00**	**0.00**	**1,370.00**	**1,370.00**
*****Total Revenue**		**1,870.00**	**1,870.00**	**500.00**	**500.00**	**0.00**	**1,370.00**	**1,370.00**

Grant 54N223 - Adam's Vision, Book XI, 2/12-5/12 Status: Active Type: Grant
Fund 55C087 - CS-Adam's Vision-BkXI, 2-12 to 5-12 FMGR: Martin, Rodger C

PI:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	3/14/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP930-12	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2012 - 05/15/2012		Rev Account:				

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	183.00	0.00	0.00	0.00	0.00	183.00
***Total: 61 - Salaries and Wages**		**0.00**	**183.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.00**
65	Fringe Benefits	0.00	17.00	0.00	0.00	0.00	0.00	17.00
***Total: 65 - Fringe Benefits**		**0.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.00**
710	Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
717	Professional Services	0.00	800.00	0.00	0.00	0.00	0.00	800.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**800.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**850.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**350.00**
****Total Direct Cost Expenditures**		**0.00**	**1,050.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**550.00**
*****Total Expenditures**		**0.00**	**1,050.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**550.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**

Grant 54N224 - 2012 RecycleMania 2/12 - 3/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N224 - 2012 RecycleMania 2-12 to 3-12 FMGR: Greenwood, Heather

PI:	Greenwood, Heather		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	Keep America Beautiful Inc		Effective Date:	2/5/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KTAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/05/2012 - 03/31/2012		Rev Account:	531100			

Org KTAADM - Physical Plant-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
*****Total Expenditures**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 53 - Sponsored Programs**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
*****Total Revenue**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	0.00	8,024.79	0.00	23,975.21	8,975.21
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	Part Time Hourly	0.00	1,484.31	0.00	14,144.00	0.00	(14,144.00)	(12,659.69)
***Total: 61 - Salaries and Wages**		**139,250.00**	**70,314.31**	**0.00**	**71,258.94**	**0.00**	**67,991.06**	**(944.63)**
65YF10	Full Fringe Benefit Distr Expe	26,021.00	28,066.69	0.00	19,480.80	0.00	6,540.20	8,585.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.09	0.00	(1,944.09)	(1,944.09)
***Total: 65 - Fringe Benefits**		**26,021.00**	**28,066.69**	**0.00**	**21,424.89**	**0.00**	**4,596.11**	**6,641.80**
710	Travel	7,500.00	4,053.36	0.00	0.00	0.00	7,500.00	4,053.36
710000	In-State Travel	0.00	0.00	0.00	2,035.14	0.00	(2,035.14)	(2,035.14)
Subtotal: Travel		**7,500.00**	**4,053.36**	**0.00**	**2,035.14**	**0.00**	**5,464.86**	**2,018.22**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,452.46	0.00	(9,452.46)	(9,452.46)
711100	Supplies-General	5,000.00	5,000.00	0.00	1,828.26	0.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	0.00	8,306.03	0.00	(1,306.03)	(1,306.03)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under $1,000	18,400.00	12,267.00	0.00	9,543.59	0.00	8,856.41	2,723.41
715025	Non-Cap Equip-btwn $1,000 & $3,000	3,614.00	24,530.41	0.00	29,660.93	0.00	(26,046.93)	(5,130.52)
717000	Consulting-General	7,500.00	7,500.00	0.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	60,000.00	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Non-Travel Support		**101,514.00**	**96,297.41**	**0.00**	**102,026.37**	**0.00**	**(512.37)**	**(5,728.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**109,014.00**	**100,350.77**	**0.00**	**104,061.51**	**0.00**	**4,952.49**	**(3,710.74)**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**45,806.23**	**0.00**	**45,683.79**	**0.00**	**(45,683.79)**	**122.44**
****Total Direct Cost Expenditures**		**274,285.00**	**244,538.00**	**0.00**	**242,429.13**	**0.00**	**31,855.87**	**2,108.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**42,698.00**	**35,098.00**	**0.00**	**33,772.52**	**0.00**	**8,925.48**	**1,325.48**
****Total Indirect Cost Expenditures**	**42,698.00**	**35,098.00**	**0.00**	**33,772.52**	**0.00**	**8,925.48**	**1,325.48**
*****Total Expenditures**	**316,983.00**	**279,636.00**	**0.00**	**276,201.65**	**0.00**	**40,781.35**	**3,434.35**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**276,201.65**	**0.00**	**(276,201.65)**	**(276,201.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**276,201.65**	**0.00**	**(276,201.65)**	**(276,201.65)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10	PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
***Total: 61 - Salaries and Wages**		**0.00**	**65,148.00**	**0.00**	**68,582.87**	**0.00**	**(68,582.87)**	**(3,434.87)**
65	Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
***Total: 65 - Fringe Benefits**		**0.00**	**25,733.00**	**0.00**	**20,753.09**	**0.00**	**(20,753.09)**	**4,979.91**
710	Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel		**0.00**	**7,725.00**	**0.00**	**7,258.35**	**0.00**	**(7,258.35)**	**466.65**
711	Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000	Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100	Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717	Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**0.00**	**67,666.00**	**0.00**	**59,662.23**	**0.00**	**(59,662.23)**	**8,003.77**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**75,391.00**	**0.00**	**66,920.58**	**0.00**	**(66,920.58)**	**8,470.42**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,825.17**	**0.00**	**(1,825.17)**	**(1,825.17)**
****Total Direct Cost Expenditures**		**0.00**	**166,272.00**	**0.00**	**158,081.71**	**0.00**	**(158,081.71)**	**8,190.29**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760	F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300	F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**48,348.00**	**0.00**	**36,485.56**	**0.00**	**(36,485.56)**	**11,862.44**
****Total Indirect Cost Expenditures**		**0.00**	**48,348.00**	**0.00**	**36,485.56**	**0.00**	**(36,485.56)**	**11,862.44**
*****Total Expenditures**		**0.00**	**214,620.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**20,052.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**(194,567.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**(194,567.27)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	6/2/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10	PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**79,470.00**	**79,470.00**	**0.00**	**79,434.98**	**0.00**	**35.02**	**35.02**
65YF10	Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
***Total: 65 - Fringe Benefits**		**29,057.00**	**29,057.00**	**0.00**	**28,898.98**	**0.00**	**158.02**	**158.02**
710	Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100	Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel		**7,725.00**	**7,725.00**	**0.00**	**4,187.93**	**0.00**	**3,537.07**	**3,537.07**
711	Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000	Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100	Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172	Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support		**47,069.00**	**32,000.00**	**0.00**	**18,173.63**	**0.00**	**28,895.37**	**13,826.37**
***Total: 71 - Support (Travel & Non-Travel)**		**54,794.00**	**39,725.00**	**0.00**	**22,361.56**	**0.00**	**32,432.44**	**17,363.44**
7400	Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000	Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,658.75**	**0.00**	**(17,658.75)**	**(17,658.75)**
****Total Direct Cost Expenditures**		**163,321.00**	**148,252.00**	**0.00**	**148,354.27**	**0.00**	**14,966.73**	**(102.27)**
760300	F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**57,736.00**	**0.00**	**42,259.47**	**0.00**	**(42,259.47)**	**15,476.53**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	6/2/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**57,736.00**	**0.00**	**42,259.47**	**0.00**	**(42,259.47)**	**15,476.53**
*****Total Expenditures**	**163,321.00**	**205,988.00**	**0.00**	**190,613.74**	**0.00**	**(27,292.74)**	**15,374.26**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**190,613.74**	**0.00**	**(190,613.74)**	**(190,613.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**190,613.74**	**0.00**	**(190,613.74)**	**(190,613.74)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
740000	Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,600.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**178.80**
Total Direct Cost Expenditures		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
***Total Expenditures**		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10	PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
***Total: 61 - Salaries and Wages**		**0.00**	**98,291.14**	**0.00**	**98,291.14**	**0.00**	**(98,291.14)**	**0.00**
65	Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
***Total: 65 - Fringe Benefits**		**0.00**	**29,911.25**	**0.00**	**29,911.25**	**0.00**	**(29,911.25)**	**0.00**
710	Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000	In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100	Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
Subtotal: Travel		**0.00**	**4,391.69**	**0.00**	**4,391.69**	**0.00**	**(4,391.69)**	**(0.00)**
71	Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000	Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100	Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
Subtotal: Non-Travel Support		**0.00**	**21,172.02**	**0.00**	**21,172.02**	**0.00**	**(21,172.02)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**25,563.71**	**0.00**	**25,563.71**	**0.00**	**(25,563.71)**	**0.00**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**153,766.10**	**0.00**	**153,766.10**	**0.00**	**(153,766.10)**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**52,290.90**	**0.00**	**52,290.90**	**0.00**	**(52,290.90)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**52,290.90**	**0.00**	**52,290.90**	**0.00**	**(52,290.90)**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**206,057.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(206,057.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(206,057.00)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	5/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
***Total: 61 - Salaries and Wages**		**0.00**	**89,547.00**	**0.00**	**104,202.80**	**0.00**	**(104,202.80)**	**(14,655.80)**
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
***Total: 65 - Fringe Benefits**		**0.00**	**29,741.00**	**0.00**	**30,614.82**	**0.00**	**(30,614.82)**	**(873.82)**
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,536.35**	**0.00**	**(3,536.35)**	**(36.35)**
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		**0.00**	**30,693.00**	**0.00**	**7,330.19**	**0.00**	**(7,330.19)**	**23,362.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**34,193.00**	**0.00**	**10,866.54**	**0.00**	**(10,866.54)**	**23,326.46**
****Total Direct Cost Expenditures**		**0.00**	**153,481.00**	**0.00**	**145,684.16**	**0.00**	**(145,684.16)**	**7,796.84**
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,639.00**	**0.00**	**55,435.84**	**0.00**	**(55,435.84)**	**(7,796.84)**
****Total Indirect Cost Expenditures**		**0.00**	**47,639.00**	**0.00**	**55,435.84**	**0.00**	**(55,435.84)**	**(7,796.84)**
*****Total Expenditures**		**0.00**	**201,120.00**	**0.00**	**201,120.00**	**0.00**	**(201,120.00)**	**0.00**
Revenue								

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	5/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**201,120.02**	**0.00**	**(201,120.02)**	**(201,120.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**201,120.02**	**0.00**	**(201,120.02)**	**(201,120.02)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	10/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10	PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**50,873.00**	**40,585.00**	**0.00**	**40,644.60**	**0.00**	**10,228.40**	**(59.60)**
65	Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
***Total: 65 - Fringe Benefits**		**18,205.00**	**14,587.00**	**0.00**	**14,606.55**	**0.00**	**3,598.45**	**(19.55)**
710	Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300	Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
Subtotal: Travel		**7,200.00**	**4,300.00**	**0.00**	**4,321.28**	**0.00**	**2,878.72**	**(21.28)**
71	Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711	Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000	Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100	Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102	Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000	Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000	Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
Subtotal: Non-Travel Support		**41,700.00**	**64,936.00**	**0.00**	**36,228.59**	**0.00**	**5,471.41**	**28,707.41**
***Total: 71 - Support (Travel & Non-Travel)**		**48,900.00**	**69,236.00**	**0.00**	**40,549.87**	**0.00**	**8,350.13**	**28,686.13**
740000	Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**28,570.13**	**0.00**	**(28,570.13)**	**(28,570.13)**

Grant 54U018 - COBRE 8/2008 - 4/2013
Fund 54U018 - COBRE 8/2008 - 4/2009

Status: Active
FMGR: Traviss, Nora

Type: Grant

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	10/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**117,978.00**	**124,408.00**	**0.00**	**124,371.15**	**0.00**	**(6,393.15)**	**36.85**
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total: 76 - F&A and Internal Allocations**	**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
****Total Indirect Cost Expenditures**	**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
*****Total Expenditures**	**149,774.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**0.00**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI: Traviss, Nora
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700 CFDA #: 93.389
Resp Org: KPAADM
FRAGRNT Start/End Date: 08/11/2008 - 04/30/2013

Fund Information
Effective Date: 5/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC08 62.50 %
IDC Dist To Code: KSCDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10	PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS	College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
***Total: 61 - Salaries and Wages**		**0.00**	**68,366.00**	**0.00**	**67,879.95**	**0.00**	**(67,879.95)**	**486.05**
65	Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
***Total: 65 - Fringe Benefits**		**0.00**	**18,617.00**	**0.00**	**18,604.22**	**0.00**	**(18,604.22)**	**12.78**
710	Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000	In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100	Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
Subtotal: Travel		**0.00**	**6,517.00**	**0.00**	**6,488.06**	**0.00**	**(6,488.06)**	**28.94**
71	Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711	Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000	Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100	Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010	Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000	Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716	Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)

Grant 54U018 - COBRE 8/2008 - 4/2013
Fund 54U021 - COBRE 5/2009 - 4/2010

Status: Active
FMGR: Traviss, Nora

Type: Grant

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**0.00**	**13,545.00**	**0.00**	**14,376.63**	**0.00**	**(14,376.63)**	**(831.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,062.00**	**0.00**	**20,864.69**	**0.00**	**(20,864.69)**	**(802.69)**
****Total Direct Cost Expenditures**		**0.00**	**107,045.00**	**0.00**	**107,348.86**	**0.00**	**(107,348.86)**	**(303.86)**
760300	F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,729.00**	**0.00**	**42,425.14**	**0.00**	**(42,425.14)**	**303.86**
****Total Indirect Cost Expenditures**		**0.00**	**42,729.00**	**0.00**	**42,425.14**	**0.00**	**(42,425.14)**	**303.86**
*****Total Expenditures**		**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant 54U018 - COBRE 8/2008 - 4/2013 | Status: Active | Type: Grant
Fund 54U023 - COBRE 5/10 - 4/11 - Yr 3 | FMGR: Traviss, Nora

PI: Traviss, Nora
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700 CFDA #: 93.389
Resp Org: KPAADM
FRAGRNT Start/End Date: 08/11/2008 - 04/30/2013

Fund Information
Effective Date: 7/6/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC08 62.50 %
IDC Dist To Code: KSCDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10	PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R	Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH	Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS	College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
***Total: 61 - Salaries and Wages**		**0.00**	**65,974.00**	**0.00**	**52,176.16**	**0.00**	**(52,176.16)**	**13,797.84**
65	Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
***Total: 65 - Fringe Benefits**		**0.00**	**23,288.00**	**0.00**	**18,698.66**	**0.00**	**(18,698.66)**	**4,589.34**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**165.03**	**0.00**	**(165.03)**	**4,834.97**
711	Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000	Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100	Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713	Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000	Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716	Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
Subtotal: Non-Travel Support		**0.00**	**14,278.00**	**0.00**	**18,921.75**	**0.00**	**(18,921.75)**	**(4,643.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**19,278.00**	**0.00**	**19,086.78**	**0.00**	**(19,086.78)**	**191.22**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	7/6/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**27,202.30**	**0.00**	**(27,202.30)**	**(27,202.30)**
****Total Direct Cost Expenditures**		**0.00**	**108,540.00**	**0.00**	**117,163.90**	**0.00**	**(117,163.90)**	**(8,623.90)**
760300	F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,234.00**	**0.00**	**32,610.10**	**0.00**	**(32,610.10)**	**8,623.90**
****Total Indirect Cost Expenditures**		**0.00**	**41,234.00**	**0.00**	**32,610.10**	**0.00**	**(32,610.10)**	**8,623.90**
*****Total Expenditures**		**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant 54U018 - COBRE 8/2008 - 4/2013
Fund 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Active
FMGR: Traviss, Nora

Type: Grant

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
**Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	71,341.00	0.00	0.00	0.00	0.00	71,341.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,169.62	11,502.57	1,446.41	(12,948.98)	(12,948.98)
615F10	PAT	0.00	0.00	4,333.32	31,763.16	3,033.32	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
***Total: 61 - Salaries and Wages**		**0.00**	**71,341.00**	**6,502.94**	**68,850.74**	**4,479.73**	**(73,330.47)**	**(1,989.47)**
65	Fringe Benefits	0.00	22,939.00	0.00	0.00	0.00	0.00	22,939.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,952.36	19,610.01	2,033.80	(21,643.81)	(21,643.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
***Total: 65 - Fringe Benefits**		**0.00**	**22,939.00**	**2,952.36**	**21,806.78**	**2,033.80**	**(23,840.58)**	**(901.58)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**2,315.83**	**0.00**	**(2,315.83)**	**684.17**
711	Supplies	0.00	8,156.00	0.00	0.00	0.00	0.00	8,156.00
711000	Purchasing Cards	0.00	0.00	196.84	1,518.97	0.00	(1,518.97)	(1,518.97)
711100	Supplies-General	0.00	0.00	0.00	451.77	0.00	(451.77)	(451.77)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015	Printing & Copying-Departmental	0.00	0.00	0.20	187.65	152.79	(340.44)	(340.44)
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	34.75	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,000.00	0.00	491.91	0.00	(491.91)	1,508.09
717200	Other Professional Services-General	0.00	0.00	360.00	517.00	0.00	(517.00)	(517.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	1.00	(1.00)	(1.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**0.00**	**10,906.00**	**591.79**	**4,563.17**	**153.79**	**(4,716.96)**	**6,189.04**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,906.00**	**591.79**	**6,879.00**	**153.79**	**(7,032.79)**	**6,873.21**
740000	Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)

Grant 54U018 - COBRE 8/2008 - 4/2013
Fund 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Active
FMGR: Traviss, Nora

Type: Grant

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**189.85**	**0.00**	**(189.85)**	**(189.85)**
****Total Direct Cost Expenditures**	**0.00**	**108,186.00**	**10,047.09**	**97,726.37**	**6,667.32**	**(104,393.69)**	**3,792.31**
760300 F&A Expenditures	0.00	44,588.00	4,064.36	43,031.79	0.00	(43,031.79)	1,556.21
***Total: 76 - F&A and Internal Allocations**	**0.00**	**44,588.00**	**4,064.36**	**43,031.79**	**0.00**	**(43,031.79)**	**1,556.21**
****Total Indirect Cost Expenditures**	**0.00**	**44,588.00**	**4,064.36**	**43,031.79**	**0.00**	**(43,031.79)**	**1,556.21**
*****Total Expenditures**	**0.00**	**152,774.00**	**14,111.45**	**140,758.16**	**6,667.32**	**(147,425.48)**	**5,348.52**
Revenue							
531200 US Colleges & Universities G&C	0.00	152,774.00	14,111.45	140,758.16	0.00	(140,758.16)	12,015.84
***Total: 53 - Sponsored Programs**	**0.00**	**152,774.00**	**14,111.45**	**140,758.16**	**0.00**	**(140,758.16)**	**12,015.84**
*****Total Revenue**	**0.00**	**152,774.00**	**14,111.45**	**140,758.16**	**0.00**	**(140,758.16)**	**12,015.84**

Grant 54U018 - COBRE 8/2008 - 4/2013
Fund 55C056 - CS-COBRE 8/08 - 4/09

Status: Active
FMGR: Traviss, Nora

Type: Grant

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	8/11/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10	PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
***Total: 61 - Salaries and Wages**		**0.00**	**4,125.10**	**0.00**	**4,125.10**	**0.00**	**(4,125.10)**	**0.00**
65	Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
***Total: 65 - Fringe Benefits**		**0.00**	**1,683.04**	**0.00**	**1,683.04**	**0.00**	**(1,683.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
*****Total Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C059 - CS - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI: Traviss, Nora
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700 CFDA #: 93.389
Resp Org: KPAADM
FRAGRNT Start/End Date: 08/11/2008 - 04/30/2013

Fund Information
Effective Date: 5/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10	PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
***Total: 61 - Salaries and Wages**		**0.00**	**30,620.70**	**0.00**	**30,620.70**	**0.00**	**(30,620.70)**	**0.00**
65	Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
***Total: 65 - Fringe Benefits**		**0.00**	**12,921.86**	**0.00**	**12,921.86**	**0.00**	**(12,921.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**43,542.56**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**0.00**
*****Total Expenditures**		**0.00**	**43,542.56**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**(43,542.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**(43,542.56)**

Grant 54U018 - COBRE 8/2008 - 4/2013
Fund 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Active
FMGR: Traviss, Nora

Type: Grant

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	7/14/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

PI: Traviss, Nora
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700 CFDA #: 93.389
Resp Org: KPAADM
FRAGRNT Start/End Date: 08/11/2008 - 04/30/2013

Fund Information
Effective Date: 7/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10	PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
***Total: 61 - Salaries and Wages**		**0.00**	**21,250.64**	**0.00**	**21,250.64**	**0.00**	**(21,250.64)**	**(0.00)**
65	Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
***Total: 65 - Fringe Benefits**		**0.00**	**9,369.71**	**0.00**	**9,369.71**	**0.00**	**(9,369.71)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
***Total: 5Z - Transfers In**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**
*****Total Revenue**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**

Grant 54U018 - COBRE 8/2008 - 4/2013
Fund 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Active
FMGR: Traviss, Nora

Type: Grant

PI:	Traviss, Nora
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013

CFDA #: 93.389

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	23,367.00	0.00	0.00	0.00	0.00	23,367.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,920.27	15,482.46	1,946.86	(17,429.32)	(17,429.32)
615F10	PAT	0.00	0.00	705.39	5,582.58	470.27	(6,052.85)	(6,052.85)
***Total: 61 - Salaries and Wages**		**0.00**	**23,367.00**	**3,625.66**	**21,065.04**	**2,417.13**	**(23,482.17)**	**(115.17)**
65	Fringe Benefits	0.00	10,608.00	0.00	0.00	0.00	0.00	10,608.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,646.04	9,554.24	1,097.37	(10,651.61)	(10,651.61)
***Total: 65 - Fringe Benefits**		**0.00**	**10,608.00**	**1,646.04**	**9,554.24**	**1,097.37**	**(10,651.61)**	**(43.61)**
****Total Direct Cost Expenditures**		**0.00**	**33,975.00**	**5,271.70**	**30,619.28**	**3,514.50**	**(34,133.78)**	**(158.78)**
*****Total Expenditures**		**0.00**	**33,975.00**	**5,271.70**	**30,619.28**	**3,514.50**	**(34,133.78)**	**(158.78)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	33,975.00	0.00	33,970.70	0.00	(33,970.70)	4.30
***Total: 5Z - Transfers In**		**0.00**	**33,975.00**	**0.00**	**33,970.70**	**0.00**	**(33,970.70)**	**4.30**
*****Total Revenue**		**0.00**	**33,975.00**	**0.00**	**33,970.70**	**0.00**	**(33,970.70)**	**4.30**

Grant 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U019 - Small Bus Develop Ctr 1/09 - 12/09 FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: 59.037	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10	PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
***Total: 61 - Salaries and Wages**		**59,454.00**	**58,409.97**	**0.00**	**58,409.97**	**0.00**	**1,044.03**	**0.00**
65	Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
***Total: 65 - Fringe Benefits**		**25,175.00**	**24,251.19**	**0.00**	**24,251.19**	**0.00**	**923.81**	**0.00**
710	Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000	In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300	Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
Subtotal: Travel		**3,500.00**	**1,885.70**	**0.00**	**1,885.70**	**0.00**	**1,614.30**	**0.00**
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000	Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100	Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717	Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200	Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718	Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719	Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
Subtotal: Non-Travel Support		**3,375.00**	**6,957.14**	**0.00**	**6,957.14**	**0.00**	**(3,582.14)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,875.00**	**8,842.84**	**0.00**	**8,842.84**	**0.00**	**(1,967.84)**	**(0.00)**
****Total Direct Cost Expenditures**		**91,504.00**	**91,504.00**	**0.00**	**91,504.00**	**0.00**	**0.00**	**(0.00)**
*****Total Expenditures**		**91,504.00**	**91,504.00**	**0.00**	**91,504.00**	**0.00**	**0.00**	**(0.00)**
Revenue								

Grant 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U019 - Small Bus Develop Ctr 1/09 - 12/09 FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: 59.037	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**91,504.00**	**0.00**	**(91,504.00)**	**(91,504.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**91,504.00**	**0.00**	**(91,504.00)**	**(91,504.00)**

Grant 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C055 - CS-Small Bus Develop Ctr 1/09-12/09 FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: 59.037	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10	Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
***Total: 61 - Salaries and Wages**		**0.00**	**6,677.64**	**0.00**	**6,677.64**	**0.00**	**(6,677.64)**	**0.00**
65	Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
***Total: 65 - Fringe Benefits**		**0.00**	**2,758.21**	**0.00**	**2,758.21**	**0.00**	**(2,758.21)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000	Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713	Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714	Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718	Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
Subtotal: Non-Travel Support		**0.00**	**1,220.15**	**0.00**	**1,220.15**	**0.00**	**(1,220.15)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,220.15**	**0.00**	**1,220.15**	**0.00**	**(1,220.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,656.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,656.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**(10,656.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**(10,656.00)**

Grant 54U020 - NH EPSCoR Neuhardt 4/09-8/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U020 - NH EPSCoR Neuhardt 4/09-8/09 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: 47.000	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	04/13/2009 - 08/31/2009		

Fund Information

Effective Date:	4/13/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 54U022 - SBDC 1/1/10-12/31/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U022 - SBDC 1/1/10 - 12/31/10 FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	10-080	CFDA #: 59.037	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	11/10/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,755.00	58,705.00	0.00	0.00	0.00	59,755.00	58,705.00
615F10	PAT	0.00	0.00	0.00	59,001.62	0.00	(59,001.62)	(59,001.62)
615F1R	Retro PAT	0.00	0.00	0.00	577.41	0.00	(577.41)	(577.41)
***Total: 61 - Salaries and Wages**		**59,755.00**	**58,705.00**	**0.00**	**59,579.03**	**0.00**	**175.97**	**(874.03)**
65	Fringe Benefits	25,429.00	24,983.00	0.00	0.00	0.00	25,429.00	24,983.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,820.11	0.00	(25,820.11)	(25,820.11)
***Total: 65 - Fringe Benefits**		**25,429.00**	**24,983.00**	**0.00**	**25,820.11**	**0.00**	**(391.11)**	**(837.11)**
710	Travel	3,500.00	4,500.00	0.00	0.00	0.00	3,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	558.79	0.00	(558.79)	(558.79)
710100	Out-of-State Travel	0.00	0.00	0.00	1,729.99	0.00	(1,729.99)	(1,729.99)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**3,500.00**	**4,500.00**	**0.00**	**2,613.78**	**0.00**	**886.22**	**1,886.22**
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	2,387.00	0.00	0.00	0.00	0.00	2,387.00
711000	Purchasing Cards	0.00	0.00	0.00	1,615.41	0.00	(1,615.41)	(1,615.41)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,682.47	0.00	(1,682.47)	(1,682.47)
713000	Printing & Copying-General	0.00	0.00	0.00	162.02	0.00	(162.02)	(162.02)
718	Telecommunications	0.00	1,284.00	0.00	0.00	0.00	0.00	1,284.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	410.04	0.00	(410.04)	(410.04)
719	Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
Subtotal: Non-Travel Support		**3,375.00**	**3,871.00**	**0.00**	**4,046.08**	**0.00**	**(671.08)**	**(175.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,875.00**	**8,371.00**	**0.00**	**6,659.86**	**0.00**	**215.14**	**1,711.14**
****Total Direct Cost Expenditures**		**92,059.00**	**92,059.00**	**0.00**	**92,059.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**92,059.00**	**92,059.00**	**0.00**	**92,059.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	92,059.00	0.00	(92,059.00)	(92,059.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,059.00**	**0.00**	**(92,059.00)**	**(92,059.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,059.00**	**0.00**	**(92,059.00)**	**(92,059.00)**

Grant 54U022 - SBDC 1/1/10-12/31/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C064 - CS-SBDC 1/1/10 - 12/31/10 FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	10-080	CFDA #: 59.037	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	11/10/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,836.00	0.00	0.00	0.00	0.00	6,836.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	89.97	0.00	(89.97)	(89.97)
617F10	Operating Staff	0.00	0.00	0.00	6,454.50	0.00	(6,454.50)	(6,454.50)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	62.77	0.00	(62.77)	(62.77)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
***Total: 61 - Salaries and Wages**		**0.00**	**6,836.00**	**0.00**	**6,671.86**	**0.00**	**(6,671.86)**	**164.14**
65	Fringe Benefits	0.00	2,909.00	0.00	0.00	0.00	0.00	2,909.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,826.76	0.00	(2,826.76)	(2,826.76)
***Total: 65 - Fringe Benefits**		**0.00**	**2,909.00**	**0.00**	**2,838.30**	**0.00**	**(2,838.30)**	**70.70**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	482.00	0.00	0.00	0.00	0.00	482.00
711100	Supplies-General	0.00	0.00	0.00	867.69	0.00	(867.69)	(867.69)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	142.53	0.00	(142.53)	(142.53)
713	Printing and Copying	0.00	85.00	0.00	0.00	0.00	0.00	85.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
714	Postage	0.00	132.00	0.00	0.00	0.00	0.00	132.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
718	Telecommunications	0.00	225.00	0.00	0.00	0.00	0.00	225.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
Subtotal: Non-Travel Support		**0.00**	**924.00**	**0.00**	**1,158.84**	**0.00**	**(1,158.84)**	**(234.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**924.00**	**0.00**	**1,158.84**	**0.00**	**(1,158.84)**	**(234.84)**
****Total Direct Cost Expenditures**		**0.00**	**10,669.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,669.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,669.00	0.00	(10,669.00)	(10,669.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**(10,669.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**(10,669.00)**

Grant 54U024 - INBRE Launen 9-10 to 6-12 Status: Active Type: Grant
Fund 54U024 - INBRE Launen 9-10 to 6-11 FMGR: Launen, Loren A

PI:	Launen, Loren A		
Sponsor:	Dartmouth College		
Sponsor ID:	765	CFDA #: 93.389	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2012		

Fund Information

Effective Date:	5/20/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,197.00	28,197.00	0.00	0.00	0.00	28,197.00	28,197.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,765.31	0.00	(9,765.31)	(9,765.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,432.01	0.00	(18,432.01)	(18,432.01)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**28,197.00**	**28,197.00**	**0.00**	**28,197.32**	**0.00**	**(0.32)**	**(0.32)**
65	Fringe Benefits	5,644.00	5,644.00	0.00	0.00	0.00	5,644.00	5,644.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,335.85	0.00	(4,335.85)	(4,335.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,366.92	0.00	(1,366.92)	(1,366.92)
***Total: 65 - Fringe Benefits**		**5,644.00**	**5,644.00**	**0.00**	**5,702.77**	**0.00**	**(58.77)**	**(58.77)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**93.84**	**0.00**	**106.16**	**106.16**
711	Supplies	7,000.00	14,006.00	0.00	0.00	0.00	7,000.00	14,006.00
711000	Purchasing Cards	0.00	0.00	0.00	5,967.66	0.00	(5,967.66)	(5,967.66)
711100	Supplies-General	0.00	0.00	0.00	3,975.55	0.00	(3,975.55)	(3,975.55)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,609.51	0.00	(4,609.51)	(4,609.51)
714	Postage	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**7,500.00**	**14,506.00**	**0.00**	**14,552.72**	**0.00**	**(7,052.72)**	**(46.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,700.00**	**14,706.00**	**0.00**	**14,646.56**	**0.00**	**(6,946.56)**	**59.44**
****Total Direct Cost Expenditures**		**41,541.00**	**48,547.00**	**0.00**	**48,546.65**	**0.00**	**(7,005.65)**	**0.35**
760300	F&A Expenditures	17,623.00	17,623.00	0.00	17,623.35	0.00	(0.35)	(0.35)
***Total: 76 - F&A and Internal Allocations**		**17,623.00**	**17,623.00**	**0.00**	**17,623.35**	**0.00**	**(0.35)**	**(0.35)**
****Total Indirect Cost Expenditures**		**17,623.00**	**17,623.00**	**0.00**	**17,623.35**	**0.00**	**(0.35)**	**(0.35)**
*****Total Expenditures**		**59,164.00**	**66,170.00**	**0.00**	**66,170.00**	**0.00**	**(7,006.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**66,170.00**	**0.00**	**66,170.00**	**0.00**	**(66,170.00)**	**0.00**

Grant 54U024 - INBRE Launen 9-10 to 6-12 | Status: Active | Type: Grant
Fund 54U024 - INBRE Launen 9-10 to 6-11 | FMGR: Launen, Loren A

PI:	Launen, Loren A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Dartmouth College		Effective Date:	5/20/2011	IDC Basis Code:	SW		Approved For Preaward: NO
Sponsor ID:	765	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls: A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2012		Rev Account:	531200				Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**66,170.00**	**0.00**	**66,170.00**	**0.00**	**(66,170.00)**	**0.00**

Grant 54U024 - INBRE Launen 9-10 to 6-12 Status: Active Type: Grant
Fund 54U030 - INBRE Launen 7-11 to 6-12 FMGR: Launen, Loren A

PI: Launen, Loren A
Sponsor: Dartmouth College
Sponsor ID: 765 CFDA #: 93.389
Resp Org: KSAADM
FRAGRNT Start/End Date: 09/01/2010 - 06/30/2012

Fund Information
Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC08 62.50 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	32,807.00	0.00	0.00	0.00	0.00	32,807.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,065.30	5,647.88	1,420.40	(7,068.28)	(7,068.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,859.17	0.00	(5,859.17)	(5,859.17)
***Total: 61 - Salaries and Wages**		**0.00**	**32,807.00**	**1,065.30**	**11,507.05**	**1,420.40**	**(12,927.45)**	**19,879.55**
65	Fringe Benefits	0.00	5,177.00	0.00	0.00	0.00	0.00	5,177.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	483.66	2,564.12	644.86	(3,208.98)	(3,208.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.90	0.00	(544.90)	(544.90)
***Total: 65 - Fringe Benefits**		**0.00**	**5,177.00**	**483.66**	**3,109.02**	**644.86**	**(3,753.88)**	**1,423.12**
710	Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
711	Supplies	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
711000	Purchasing Cards	0.00	0.00	0.00	971.27	0.00	(971.27)	(971.27)
714	Postage	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
716	Maintenance and Rentals	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
Subtotal: Non-Travel Support		**0.00**	**4,750.00**	**0.00**	**1,339.66**	**0.00**	**(1,339.66)**	**3,410.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,850.00**	**0.00**	**1,339.66**	**0.00**	**(1,339.66)**	**3,510.34**
****Total Direct Cost Expenditures**		**0.00**	**42,834.00**	**1,548.96**	**15,955.73**	**2,065.26**	**(18,020.99)**	**24,813.01**
760300	F&A Expenditures	0.00	20,504.00	665.82	7,191.93	0.00	(7,191.93)	13,312.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,504.00**	**665.82**	**7,191.93**	**0.00**	**(7,191.93)**	**13,312.07**
****Total Indirect Cost Expenditures**		**0.00**	**20,504.00**	**665.82**	**7,191.93**	**0.00**	**(7,191.93)**	**13,312.07**
*****Total Expenditures**		**0.00**	**63,338.00**	**2,214.78**	**23,147.66**	**2,065.26**	**(25,212.92)**	**38,125.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	63,338.00	2,214.78	23,147.66	0.00	(23,147.66)	40,190.34
***Total: 53 - Sponsored Programs**		**0.00**	**63,338.00**	**2,214.78**	**23,147.66**	**0.00**	**(23,147.66)**	**40,190.34**
*****Total Revenue**		**0.00**	**63,338.00**	**2,214.78**	**23,147.66**	**0.00**	**(23,147.66)**	**40,190.34**

Grant 54U025 - INBRE Whittemore 9-10 to 6-12 Status: Active Type: Grant
Fund 54U025 - INBRE Whittemore 9-10 to 6-11 FMGR: Whittemore, Susan L

PI:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	5/20/2011	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2012		Rev Account:	531200				Idc Waiver NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	24,144.00	24,144.00	0.00	0.00	0.00	24,144.00	24,144.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,072.38	0.00	(12,072.38)	(12,072.38)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,072.00	0.00	(12,072.00)	(12,072.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,144.00**	**24,144.00**	**0.00**	**24,144.38**	**0.00**	**(0.38)**	**(0.38)**
65	Fringe Benefits	6,217.00	6,217.00	0.00	0.00	0.00	6,217.00	6,217.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,360.10	0.00	(5,360.10)	(5,360.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
***Total: 65 - Fringe Benefits**		**6,217.00**	**6,217.00**	**0.00**	**6,261.48**	**0.00**	**(44.48)**	**(44.48)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711	Supplies	7,000.00	15,743.00	0.00	0.00	0.00	7,000.00	15,743.00
711000	Purchasing Cards	0.00	0.00	0.00	4,700.01	0.00	(4,700.01)	(4,700.01)
711100	Supplies-General	0.00	0.00	0.00	4,768.03	0.00	(4,768.03)	(4,768.03)
711146	Supplies-Laboratory	0.00	0.00	0.00	8,179.82	0.00	(8,179.82)	(8,179.82)
714	Postage	650.00	650.00	0.00	0.00	0.00	650.00	650.00
716	Maintenance and Rentals	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**7,750.00**	**16,493.00**	**0.00**	**17,647.86**	**0.00**	**(9,897.86)**	**(1,154.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,950.00**	**17,693.00**	**0.00**	**17,647.86**	**0.00**	**(8,697.86)**	**45.14**
****Total Direct Cost Expenditures**		**39,311.00**	**48,054.00**	**0.00**	**48,053.72**	**0.00**	**(8,742.72)**	**0.28**
760300	F&A Expenditures	15,090.00	15,090.00	0.00	15,090.28	0.00	(0.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**15,090.00**	**15,090.00**	**0.00**	**15,090.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**15,090.00**	**15,090.00**	**0.00**	**15,090.28**	**0.00**	**(0.28)**	**(0.28)**
*****Total Expenditures**		**54,401.00**	**63,144.00**	**0.00**	**63,144.00**	**0.00**	**(8,743.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**63,144.00**	**0.00**	**63,144.00**	**0.00**	**(63,144.00)**	**0.00**
*****Total Revenue**		**0.00**	**63,144.00**	**0.00**	**63,144.00**	**0.00**	**(63,144.00)**	**0.00**

Grant 54U025 - INBRE Whittemore 9-10 to 6-12 Status: Active Type: Grant
Fund 54U031 - INBRE Whittemore 7-11 to 6-12 FMGR: Whittemore, Susan L

PI:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	5/19/2011	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2012		Rev Account:	531200				Idc Waiver NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	29,843.00	0.00	0.00	0.00	0.00	29,843.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,316.85	6,981.88	1,755.80	(8,737.68)	(8,737.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,243.33	0.00	(7,243.33)	(7,243.33)
***Total: 61 - Salaries and Wages**		**0.00**	**29,843.00**	**1,316.85**	**14,225.21**	**1,755.80**	**(15,981.01)**	**13,861.99**
65	Fringe Benefits	0.00	5,553.00	0.00	0.00	0.00	0.00	5,553.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	597.84	3,169.78	797.13	(3,966.91)	(3,966.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.63	0.00	(673.63)	(673.63)
***Total: 65 - Fringe Benefits**		**0.00**	**5,553.00**	**597.84**	**3,843.41**	**797.13**	**(4,640.54)**	**912.46**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	270.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Travel		**0.00**	**1,000.00**	**270.00**	**645.00**	**0.00**	**(645.00)**	**355.00**
711	Supplies	0.00	6,509.00	0.00	0.00	0.00	0.00	6,509.00
711000	Purchasing Cards	0.00	0.00	890.74	4,197.89	0.00	(4,197.89)	(4,197.89)
714	Postage	0.00	425.00	0.00	0.00	0.00	0.00	425.00
716	Maintenance and Rentals	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	110.65	0.00	(110.65)	(110.65)
Subtotal: Non-Travel Support		**0.00**	**7,034.00**	**890.74**	**4,438.54**	**0.00**	**(4,438.54)**	**2,595.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,034.00**	**1,160.74**	**5,083.54**	**0.00**	**(5,083.54)**	**2,950.46**
****Total Direct Cost Expenditures**		**0.00**	**43,430.00**	**3,075.43**	**23,152.16**	**2,552.93**	**(25,705.09)**	**17,724.91**
760300	F&A Expenditures	0.00	18,652.00	823.02	8,890.68	0.00	(8,890.68)	9,761.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,652.00**	**823.02**	**8,890.68**	**0.00**	**(8,890.68)**	**9,761.32**
****Total Indirect Cost Expenditures**		**0.00**	**18,652.00**	**823.02**	**8,890.68**	**0.00**	**(8,890.68)**	**9,761.32**
*****Total Expenditures**		**0.00**	**62,082.00**	**3,898.45**	**32,042.84**	**2,552.93**	**(34,595.77)**	**27,486.23**
Revenue								
531200	US Colleges & Universities G&C	0.00	62,082.00	3,898.45	32,042.84	0.00	(32,042.84)	30,039.16
***Total: 53 - Sponsored Programs**		**0.00**	**62,082.00**	**3,898.45**	**32,042.84**	**0.00**	**(32,042.84)**	**30,039.16**
*****Total Revenue**		**0.00**	**62,082.00**	**3,898.45**	**32,042.84**	**0.00**	**(32,042.84)**	**30,039.16**

Grant 54U026 - INBRE Leversee 9-10 to 6-15 | Status: Active | Type: Grant
Fund 54U026 - INBRE Leversee 9-10 to 6-11 | FMGR: Leversee, Gordon J

PI:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Dartmouth College		Effective Date:	5/20/2011	IDC Basis Code:	SW		Approved For Preaward: NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls: A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2015		Rev Account:	531200				Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	36,000.00	48,000.00	0.00	0.00	0.00	36,000.00	48,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,772.50	0.00	(24,772.50)	(24,772.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,704.15	0.00	(12,704.15)	(12,704.15)
61SNWS	College Work Study	0.00	0.00	0.00	5,099.17	0.00	(5,099.17)	(5,099.17)
***Total: 61 - Salaries and Wages**		**36,000.00**	**48,000.00**	**0.00**	**45,819.57**	**0.00**	**(9,819.57)**	**2,180.43**
65	Fringe Benefits	1,517.00	2,022.00	0.00	0.00	0.00	1,517.00	2,022.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	244.39	0.00	(244.39)	(244.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.00	0.00	(1,838.00)	(1,838.00)
***Total: 65 - Fringe Benefits**		**1,517.00**	**2,022.00**	**0.00**	**2,082.39**	**0.00**	**(565.39)**	**(60.39)**
710	Travel	5,100.00	6,100.00	0.00	0.00	0.00	5,100.00	6,100.00
710000	In-State Travel	0.00	0.00	0.00	310.38	0.00	(310.38)	(310.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,341.67	0.00	(2,341.67)	(2,341.67)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.05	0.00	(226.05)	(226.05)
Subtotal: Travel		**5,100.00**	**6,100.00**	**0.00**	**3,038.10**	**0.00**	**2,061.90**	**3,061.90**
711	Supplies	13,944.00	22,000.00	0.00	0.00	0.00	13,944.00	22,000.00
711000	Purchasing Cards	0.00	0.00	0.00	20,660.47	0.00	(20,660.47)	(20,660.47)
711100	Supplies-General	0.00	0.00	0.00	2,859.36	0.00	(2,859.36)	(2,859.36)
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.22	0.00	(130.22)	(130.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,773.71	0.00	(1,773.71)	(1,773.71)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	825.01	0.00	(825.01)	(825.01)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,784.99	0.00	(2,784.99)	(2,784.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
717	Professional Services	2,400.00	2,524.00	0.00	0.00	0.00	2,400.00	2,524.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	4,042.00	0.00	0.00	0.00	0.00	4,042.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.85	0.00	(331.85)	(331.85)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.11	0.00	(137.11)	(137.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support		**20,386.00**	**24,524.00**	**0.00**	**31,068.72**	**0.00**	**(10,682.72)**	**(6,544.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,486.00**	**30,624.00**	**0.00**	**34,106.82**	**0.00**	**(8,620.82)**	**(3,482.82)**

Grant 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund 54U026 - INBRE Leversee 9-10 to 6-11 FMGR: Leversee, Gordon J

PI: Leversee, Gordon J
Sponsor: Dartmouth College
Sponsor ID: 763 CFDA #: 93.389
Resp Org: KSAADM
FRAGRNT Start/End Date: 09/01/2010 - 06/30/2015

Fund Information
Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC08 62.50 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**63,003.00**	**80,646.00**	**0.00**	**82,008.78**	**0.00**	**(19,005.78)**	**(1,362.78)**
760300	F&A Expenditures	22,500.00	30,000.00	0.00	28,637.22	0.00	(6,137.22)	1,362.78
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**30,000.00**	**0.00**	**28,637.22**	**0.00**	**(6,137.22)**	**1,362.78**
****Total Indirect Cost Expenditures**		**22,500.00**	**30,000.00**	**0.00**	**28,637.22**	**0.00**	**(6,137.22)**	**1,362.78**
*****Total Expenditures**		**85,503.00**	**110,646.00**	**0.00**	**110,646.00**	**0.00**	**(25,143.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**110,646.00**	**0.00**	**110,646.00**	**0.00**	**(110,646.00)**	**0.00**
*****Total Revenue**		**0.00**	**110,646.00**	**0.00**	**110,646.00**	**0.00**	**(110,646.00)**	**0.00**

Grant 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund 54U032 - INBRE Leversee 7-11 to 6-12 FMGR: Leversee, Gordon J

PI:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	5/19/2011	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2015		Rev Account:	531200				Idc Waiver NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	83,640.00	0.00	0.00	0.00	0.00	83,640.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	0.00	450.00	22,885.00	0.00	(22,885.00)	(22,885.00)
61SNSH	Student Labor	0.00	0.00	2,850.00	14,432.00	0.00	(14,432.00)	(14,432.00)
61SNWS	College Work Study	0.00	0.00	274.50	2,977.26	0.00	(2,977.26)	(2,977.26)
***Total: 61 - Salaries and Wages**		**0.00**	**83,640.00**	**3,574.50**	**40,314.26**	**0.00**	**(40,314.26)**	**43,325.74**
65	Fringe Benefits	0.00	3,896.00	0.00	0.00	0.00	0.00	3,896.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.86	0.00	(1.86)	(1.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.85	2,128.31	0.00	(2,128.31)	(2,128.31)
***Total: 65 - Fringe Benefits**		**0.00**	**3,896.00**	**41.85**	**2,130.17**	**0.00**	**(2,130.17)**	**1,765.83**
710	Travel	0.00	6,455.00	0.00	0.00	0.00	0.00	6,455.00
710000	In-State Travel	0.00	0.00	170.96	1,305.70	0.00	(1,305.70)	(1,305.70)
710100	Out-of-State Travel	0.00	0.00	434.20	2,092.96	0.00	(2,092.96)	(2,092.96)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**0.00**	**6,455.00**	**605.16**	**3,468.66**	**0.00**	**(3,468.66)**	**2,986.34**
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	24,828.00	0.00	0.00	0.00	0.00	24,828.00
711000	Purchasing Cards	0.00	0.00	307.28	2,202.77	0.00	(2,202.77)	(2,202.77)
711100	Supplies-General	0.00	0.00	650.90	673.38	0.00	(673.38)	(673.38)
715	Non-Capitalizable Equipment	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
716000	Maintenance & Repairs-General	0.00	0.00	440.00	9,586.04	0.00	(9,586.04)	(9,586.04)
717	Professional Services	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
717200	Other Professional Services-General	0.00	0.00	436.00	3,236.00	9,596.96	(12,832.96)	(12,832.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.71	0.00	(103.71)	(103.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
Subtotal: Non-Travel Support		**0.00**	**40,528.00**	**1,834.18**	**15,918.15**	**9,596.96**	**(25,515.11)**	**15,012.89**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**46,983.00**	**2,439.34**	**19,386.81**	**9,596.96**	**(28,983.77)**	**17,999.23**
****Total Direct Cost Expenditures**		**0.00**	**134,519.00**	**6,055.69**	**61,831.24**	**9,596.96**	**(71,428.20)**	**63,090.80**
760300	F&A Expenditures	0.00	52,275.00	2,234.06	25,196.44	0.00	(25,196.44)	27,078.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**52,275.00**	**2,234.06**	**25,196.44**	**0.00**	**(25,196.44)**	**27,078.56**
****Total Indirect Cost Expenditures**		**0.00**	**52,275.00**	**2,234.06**	**25,196.44**	**0.00**	**(25,196.44)**	**27,078.56**

Grant 54U026 - INBRE Leversee 9-10 to 6-15
Fund 54U032 - INBRE Leversee 7-11 to 6-12

Status: Active
FMGR: Leversee, Gordon J

Type: Grant

PI:	Leversee, Gordon J
Sponsor:	Dartmouth College
Sponsor ID:	763
Resp Org:	KSAADM
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2015

CFDA #: 93.389

Fund Information

Effective Date:	5/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**186,794.00**	**8,289.75**	**87,027.68**	**9,596.96**	**(96,624.64)**	**90,169.36**
Revenue							
531200 US Colleges & Universities G&C	0.00	186,794.00	8,289.75	87,027.68	0.00	(87,027.68)	99,766.32
***Total: 53 - Sponsored Programs**	**0.00**	**186,794.00**	**8,289.75**	**87,027.68**	**0.00**	**(87,027.68)**	**99,766.32**
*****Total Revenue**	**0.00**	**186,794.00**	**8,289.75**	**87,027.68**	**0.00**	**(87,027.68)**	**99,766.32**

Grant 54U027 - SBDC 1/1/11 - 12/31/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54U027 - SBDC 1-1-11 to 12-31-11 | FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531200			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,578.00	59,578.00	0.00	0.00	0.00	59,578.00	59,578.00
615F10	PAT	0.00	0.00	0.00	59,351.76	0.00	(59,351.76)	(59,351.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	336.17	0.00	(336.17)	(336.17)
***Total: 61 - Salaries and Wages**		**59,578.00**	**59,578.00**	**0.00**	**59,687.93**	**0.00**	**(109.93)**	**(109.93)**
65	Fringe Benefits	26,213.00	26,213.00	0.00	0.00	0.00	26,213.00	26,213.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	26,660.38	0.00	(26,660.38)	(26,660.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.26	0.00	(31.26)	(31.26)
***Total: 65 - Fringe Benefits**		**26,213.00**	**26,213.00**	**0.00**	**26,691.64**	**0.00**	**(478.64)**	**(478.64)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	1,479.51	0.00	(1,479.51)	(1,479.51)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,479.51**	**0.00**	**2,020.49**	**2,020.49**
71	Support	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
711000	Purchasing Cards	0.00	0.00	0.00	594.65	0.00	(594.65)	(594.65)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.81	0.00	(7.81)	(7.81)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
716012	Maint & Repairs-Painting	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	78.38	0.00	(78.38)	(78.38)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	386.08	0.00	(386.08)	(386.08)
Subtotal: Non-Travel Support		**3,375.00**	**3,375.00**	**0.00**	**4,806.92**	**0.00**	**(1,431.92)**	**(1,431.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,875.00**	**6,875.00**	**0.00**	**6,286.43**	**0.00**	**588.57**	**588.57**
****Total Direct Cost Expenditures**		**92,666.00**	**92,666.00**	**0.00**	**92,666.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**92,666.00**	**92,666.00**	**0.00**	**92,666.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	92,666.00	0.00	92,666.00	0.00	(92,666.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**92,666.00**	**0.00**	**92,666.00**	**0.00**	**(92,666.00)**	**0.00**
*****Total Revenue**		**0.00**	**92,666.00**	**0.00**	**92,666.00**	**0.00**	**(92,666.00)**	**0.00**

Grant 54U027 - SBDC 1/1/11 - 12/31/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C075 - CS-SBDC 1-1-11 to 12-31-11 | FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,958.00	0.00	0.00	0.00	0.00	6,958.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	45.73	0.00	(45.73)	(45.73)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	124.85	0.00	(124.85)	(124.85)
617F10	Operating Staff	0.00	0.00	0.00	6,210.10	0.00	(6,210.10)	(6,210.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,285.02	0.00	(1,285.02)	(1,285.02)
***Total: 61 - Salaries and Wages**		**0.00**	**6,958.00**	**0.00**	**7,665.70**	**0.00**	**(7,665.70)**	**(707.70)**
65	Fringe Benefits	0.00	3,061.00	0.00	0.00	0.00	0.00	3,061.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.22	0.00	(14.22)	(14.22)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,791.56	0.00	(2,791.56)	(2,791.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.66	0.00	(110.66)	(110.66)
***Total: 65 - Fringe Benefits**		**0.00**	**3,061.00**	**0.00**	**2,916.44**	**0.00**	**(2,916.44)**	**144.56**
71	Support	0.00	924.00	0.00	0.00	0.00	0.00	924.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	15.70	0.00	(15.70)	(15.70)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
Subtotal: Non-Travel Support		**0.00**	**924.00**	**0.00**	**360.86**	**0.00**	**(360.86)**	**563.14**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**924.00**	**0.00**	**360.86**	**0.00**	**(360.86)**	**563.14**
****Total Direct Cost Expenditures**		**0.00**	**10,943.00**	**0.00**	**10,943.00**	**0.00**	**(10,943.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,943.00**	**0.00**	**10,943.00**	**0.00**	**(10,943.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	10,943.00	0.00	10,943.00	0.00	(10,943.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,943.00**	**0.00**	**10,943.00**	**0.00**	**(10,943.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,943.00**	**0.00**	**10,943.00**	**0.00**	**(10,943.00)**	**0.00**

Grant 54U028 - SAHE 9/22/10 - 9/30/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54U028 - SAHE 9-22-10 to 9-30-11 | FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/1/2011	IDC Basis Code:	TDC	Approved For Admin	BOTH
Sponsor ID:	63E124-01	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/22/2010 - 09/30/2011		Rev Account:	531200			Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,698.00	61,242.00	0.00	0.00	0.00	59,698.00	61,242.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,575.00	0.00	(4,575.00)	(4,575.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,780.00	0.00	(2,780.00)	(2,780.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,060.68	0.00	(15,060.68)	(15,060.68)
615F10	PAT	0.00	0.00	0.00	22,225.88	0.00	(22,225.88)	(22,225.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,352.24	0.00	(18,352.24)	(18,352.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,423.14	0.00	(1,423.14)	(1,423.14)
***Total: 61 - Salaries and Wages**		**59,698.00**	**61,242.00**	**0.00**	**64,416.94**	**0.00**	**(4,718.94)**	**(3,174.94)**
65	Fringe Benefits	17,164.00	17,434.00	0.00	0.00	0.00	17,164.00	17,434.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	684.02	0.00	(684.02)	(684.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,590.17	0.00	(16,590.17)	(16,590.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.46	0.00	(1,768.46)	(1,768.46)
***Total: 65 - Fringe Benefits**		**17,164.00**	**17,434.00**	**0.00**	**19,042.65**	**0.00**	**(1,878.65)**	**(1,608.65)**
710	Travel	2,963.00	762.00	0.00	0.00	0.00	2,963.00	762.00
710000	In-State Travel	0.00	0.00	0.00	434.05	0.00	(434.05)	(434.05)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,963.00**	**762.00**	**0.00**	**434.05**	**0.00**	**2,528.95**	**327.95**
711	Supplies	4,160.00	4,521.00	0.00	0.00	0.00	4,160.00	4,521.00
711100	Supplies-General	0.00	0.00	0.00	4,227.81	0.00	(4,227.81)	(4,227.81)
711104	Supplies-From Bookstore	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
713	Printing and Copying	0.00	468.00	0.00	0.00	0.00	0.00	468.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	476.87	0.00	(476.87)	(476.87)
714	Postage	0.00	450.00	0.00	0.00	0.00	0.00	450.00
714000	Postage-General	0.00	0.00	0.00	5.92	0.00	(5.92)	(5.92)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	164.12	0.00	(164.12)	(164.12)
717	Professional Services	7,300.00	6,030.00	0.00	0.00	0.00	7,300.00	6,030.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
719	Staff Support	0.00	378.00	0.00	0.00	0.00	0.00	378.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	314.45	0.00	(314.45)	(314.45)
Subtotal: Non-Travel Support		**11,460.00**	**11,847.00**	**0.00**	**7,391.57**	**0.00**	**4,068.43**	**4,455.43**
***Total: 71 - Support (Travel & Non-Travel)**		**14,423.00**	**12,609.00**	**0.00**	**7,825.62**	**0.00**	**6,597.38**	**4,783.38**
****Total Direct Cost Expenditures**		**91,285.00**	**91,285.00**	**0.00**	**91,285.21**	**0.00**	**(0.21)**	**(0.21)**
760300	F&A Expenditures	7,303.00	7,303.00	0.00	7,302.79	0.00	0.21	0.21

Grant 54U028 - SAHE 9/22/10 - 9/30/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U028 - SAHE 9-22-10 to 9-30-11 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/1/2011	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	63E124-01	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/22/2010 - 09/30/2011		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**7,303.00**	**7,303.00**	**0.00**	**7,302.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**	**7,303.00**	**7,303.00**	**0.00**	**7,302.79**	**0.00**	**0.21**	**0.21**
*****Total Expenditures**	**98,588.00**	**98,588.00**	**0.00**	**98,588.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	98,588.00	0.00	(98,588.00)	(98,588.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**98,588.00**	**0.00**	**(98,588.00)**	**(98,588.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**98,588.00**	**0.00**	**(98,588.00)**	**(98,588.00)**

Grant 54U029 - SBDC 1/1/12 - 12/31/12 | Status: Not Fully Executed | Type: Grant
Fund 54U029 - SBDC 1-1-12 to 12-31-12 | FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2012	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012		Rev Account:	531200			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,580.00	59,580.00	0.00	0.00	0.00	59,580.00	59,580.00
615F10	PAT	0.00	0.00	6,950.58	15,059.59	15,059.59	(30,119.18)	(30,119.18)
***Total: 61 - Salaries and Wages**		**59,580.00**	**59,580.00**	**6,950.58**	**15,059.59**	**15,059.59**	**29,460.82**	**29,460.82**
65	Fringe Benefits	26,870.00	26,870.00	0.00	0.00	0.00	26,870.00	26,870.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,155.55	6,837.03	6,837.05	(13,674.08)	(13,674.08)
***Total: 65 - Fringe Benefits**		**26,870.00**	**26,870.00**	**3,155.55**	**6,837.03**	**6,837.05**	**13,195.92**	**13,195.92**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
71	Support	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
711000	Purchasing Cards	0.00	0.00	0.00	266.16	0.00	(266.16)	(266.16)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	3.39	3.61	21.39	(25.00)	(25.00)
Subtotal: Non-Travel Support		**4,900.00**	**4,900.00**	**3.39**	**269.77**	**21.39**	**4,608.84**	**4,608.84**
***Total: 71 - Support (Travel & Non-Travel)**		**6,700.00**	**6,700.00**	**3.39**	**269.77**	**21.39**	**6,408.84**	**6,408.84**
****Total Direct Cost Expenditures**		**93,150.00**	**93,150.00**	**10,109.52**	**22,166.39**	**21,918.03**	**49,065.58**	**49,065.58**
*****Total Expenditures**		**93,150.00**	**93,150.00**	**10,109.52**	**22,166.39**	**21,918.03**	**49,065.58**	**49,065.58**
Revenue								
531200	US Colleges & Universities G&C	93,150.00	93,150.00	10,109.52	22,166.39	0.00	70,983.61	70,983.61
***Total: 53 - Sponsored Programs**		**93,150.00**	**93,150.00**	**10,109.52**	**22,166.39**	**0.00**	**70,983.61**	**70,983.61**
*****Total Revenue**		**93,150.00**	**93,150.00**	**10,109.52**	**22,166.39**	**0.00**	**70,983.61**	**70,983.61**

Grant 54U029 - SBDC 1/1/12 - 12/31/12 | Status: Not Fully Executed | Type: Grant
Fund 55C078 - CS-SBDC 1-1-12 to 12-31-12 | FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2012	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2012 - 12/31/2012		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,984.00	0.00	0.00	0.00	0.00	6,984.00
617BHO	Operating Staff-Overtime	0.00	0.00	6.75	22.72	0.00	(22.72)	(22.72)
617BLG	Operating Staff-Longevity	0.00	0.00	10.68	29.63	0.00	(29.63)	(29.63)
617F10	Operating Staff	0.00	0.00	528.09	1,461.50	2,496.09	(3,957.59)	(3,957.59)
***Total: 61 - Salaries and Wages**		**0.00**	**6,984.00**	**545.52**	**1,513.85**	**2,496.09**	**(4,009.94)**	**2,974.06**
65	Fringe Benefits	0.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.62	4.86	0.00	(4.86)	(4.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	239.75	663.52	1,133.22	(1,796.74)	(1,796.74)
***Total: 65 - Fringe Benefits**		**0.00**	**3,150.00**	**241.37**	**668.38**	**1,133.22**	**(1,801.60)**	**1,348.40**
71	Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.29	3.23	21.77	(25.00)	(25.00)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.29**	**3.23**	**21.77**	**(25.00)**	**975.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,000.00**	**0.29**	**3.23**	**21.77**	**(25.00)**	**975.00**
****Total Direct Cost Expenditures**		**0.00**	**11,134.00**	**787.18**	**2,185.46**	**3,651.08**	**(5,836.54)**	**5,297.46**
*****Total Expenditures**		**0.00**	**11,134.00**	**787.18**	**2,185.46**	**3,651.08**	**(5,836.54)**	**5,297.46**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	11,134.00	0.00	11,134.00	0.00	(11,134.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**11,134.00**	**0.00**	**11,134.00**	**0.00**	**(11,134.00)**	**0.00**
*****Total Revenue**		**0.00**	**11,134.00**	**0.00**	**11,134.00**	**0.00**	**(11,134.00)**	**0.00**

Grant 54U034 - SAHE II 10/1/11 - 9/30/12 Status: Not Fully Executed Type: Grant
Fund 54U034 - SAHE II 10-1-11 to 9-30-12 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		
Sponsor:	Plymouth State University (USNH)		
Sponsor ID:		CFDA #: 84.367	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012		

Fund Information

Effective Date:	1/6/2012
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	30,184.00	39,333.00	0.00	0.00	0.00	30,184.00	39,333.00
611BXM	Supplemental-Other-Misc	0.00	0.00	2,775.00	3,125.00	900.00	(4,025.00)	(4,025.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,446.75	6,238.04	2,452.03	(8,690.07)	(8,690.07)
61CPEX	Part Time Salary	0.00	0.00	245.46	245.46	54.55	(300.01)	(300.01)
61CPHX	Part Time Hourly	0.00	0.00	1,272.36	4,954.79	0.00	(4,954.79)	(4,954.79)
***Total: 61 - Salaries and Wages**		**30,184.00**	**39,333.00**	**5,739.57**	**14,563.29**	**3,406.58**	**12,214.13**	**21,363.13**
65	Fringe Benefits	6,359.00	7,210.00	0.00	0.00	0.00	6,359.00	7,210.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	258.08	290.63	83.70	(374.33)	(374.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	656.79	2,832.01	1,113.22	(3,945.23)	(3,945.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.16	483.64	5.07	(488.71)	(488.71)
***Total: 65 - Fringe Benefits**		**6,359.00**	**7,210.00**	**1,056.03**	**3,606.28**	**1,201.99**	**1,550.73**	**2,401.73**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	330.48	0.00	(330.48)	(330.48)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**450.48**	**0.00**	**1,049.52**	**1,049.52**
711	Supplies	4,359.00	4,359.00	0.00	0.00	0.00	4,359.00	4,359.00
711100	Supplies-General	0.00	0.00	854.29	854.29	0.00	(854.29)	(854.29)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
713005	Printing & Copying-Campus	0.00	0.00	11.00	57.91	53.09	(111.00)	(111.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	46,800.00	37,810.00	0.00	0.00	0.00	46,800.00	37,810.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,785.00	0.00	(4,785.00)	(4,785.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	2.18	2.18	22.82	(25.00)	(25.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	68.10	(68.10)	(68.10)
Subtotal: Non-Travel Support		**51,159.00**	**42,169.00**	**867.47**	**5,736.38**	**149.01**	**45,273.61**	**36,283.61**
***Total: 71 - Support (Travel & Non-Travel)**		**52,659.00**	**43,669.00**	**867.47**	**6,186.86**	**149.01**	**46,323.13**	**37,333.13**
****Total Direct Cost Expenditures**		**89,202.00**	**90,212.00**	**7,663.07**	**24,356.43**	**4,757.58**	**60,087.99**	**61,097.99**
760300	F&A Expenditures	5,552.00	5,552.00	613.04	1,565.71	0.00	3,986.29	3,986.29
***Total: 76 - F&A and Internal Allocations**		**5,552.00**	**5,552.00**	**613.04**	**1,565.71**	**0.00**	**3,986.29**	**3,986.29**
****Total Indirect Cost Expenditures**		**5,552.00**	**5,552.00**	**613.04**	**1,565.71**	**0.00**	**3,986.29**	**3,986.29**

Grant 54U034 - SAHE II 10/1/11 - 9/30/12 Status: Not Fully Executed Type: Grant
Fund 54U034 - SAHE II 10-1-11 to 9-30-12 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	1/6/2012	IDC Basis Code:	TDC		Budget Controls A110
Sponsor ID:		CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2012		Rev Account:	531200				

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**94,754.00**	**95,764.00**	**8,276.11**	**25,922.14**	**4,757.58**	**64,074.28**	**65,084.28**
Revenue								
531200	US Colleges & Universities G&C	94,754.00	94,754.00	8,276.11	25,922.14	0.00	68,831.86	68,831.86
***Total: 53 - Sponsored Programs**		**94,754.00**	**94,754.00**	**8,276.11**	**25,922.14**	**0.00**	**68,831.86**	**68,831.86**
*****Total Revenue**		**94,754.00**	**94,754.00**	**8,276.11**	**25,922.14**	**0.00**	**68,831.86**	**68,831.86**

Grant 54U035 - EPSCoR RII Track 1 9/11 - 8/16 | Status: Not Fully Executed | Type: Cooperative Agreement
Fund 54U035 - EPSCoR RII Track 1 9-11 to 8-12 | FMGR: Leversee, Gordon J

PI:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	University of New Hampshire		Effective Date:	9/1/2011	IDC Basis Code:	SW	Approved For Admin	BOTH
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12 59.70 %	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2011 - 08/31/2016		Rev Account:	531200			Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
***Total: 61 - Salaries and Wages**		**9,526.00**	**9,907.00**	**0.00**	**0.00**	**0.00**	**9,526.00**	**9,907.00**
65	Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
***Total: 65 - Fringe Benefits**		**886.00**	**783.00**	**0.00**	**0.00**	**0.00**	**886.00**	**783.00**
710	Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	177.75	0.00	(177.75)	(177.75)
Subtotal: Travel		**1,783.00**	**1,000.00**	**0.00**	**177.75**	**0.00**	**1,605.25**	**822.25**
711	Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
Subtotal: Non-Travel Support		**0.00**	**278.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,783.00**	**1,278.00**	**0.00**	**177.75**	**0.00**	**1,605.25**	**1,100.25**
****Total Direct Cost Expenditures**		**12,195.00**	**11,968.00**	**0.00**	**177.75**	**0.00**	**12,017.25**	**11,790.25**
760300	F&A Expenditures	5,687.00	5,914.00	0.00	0.00	0.00	5,687.00	5,914.00
***Total: 76 - F&A and Internal Allocations**		**5,687.00**	**5,914.00**	**0.00**	**0.00**	**0.00**	**5,687.00**	**5,914.00**
****Total Indirect Cost Expenditures**		**5,687.00**	**5,914.00**	**0.00**	**0.00**	**0.00**	**5,687.00**	**5,914.00**
*****Total Expenditures**		**17,882.00**	**17,882.00**	**0.00**	**177.75**	**0.00**	**17,704.25**	**17,704.25**
Revenue								
531200	US Colleges & Universities G&C	17,882.00	17,882.00	0.00	177.75	0.00	17,704.25	17,704.25
***Total: 53 - Sponsored Programs**		**17,882.00**	**17,882.00**	**0.00**	**177.75**	**0.00**	**17,704.25**	**17,704.25**
*****Total Revenue**		**17,882.00**	**17,882.00**	**0.00**	**177.75**	**0.00**	**17,704.25**	**17,704.25**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: House, Karen P

Type: Grant

PI:	Wiley, Liane T		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KFBBUS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		

Fund Information

Effective Date:	9/30/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,659.31	0.00	0.00	16,824.17	(16,824.17)	(13,164.86)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	0.00	0.00	3,469.73	(3,469.73)	(3,469.73)
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**3,659.31**	**0.00**	**(14.02)**	**20,293.90**	**(18,279.88)**	**(16,620.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	0.01	9,213.43	(9,213.44)	(7,669.21)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**168.00**	**1,544.23**	**0.00**	**0.01**	**9,213.43**	**(9,045.44)**	**(7,669.21)**
711000	Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100	Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**(0.01)**	**29,507.33**	**(27,339.32)**	**(24,303.78)**
*****Total Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**(0.01)**	**29,507.33**	**(27,339.32)**	**(24,303.78)**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: House, Karen P

Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information
Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG	*OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**(1,659.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,659.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**(1,376.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,376.23)**
****Total Direct Cost Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**
*****Total Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**

Grant 55C083 - Cst Share/General Undistributed
Fund 55C083 - Cost Share - General Undistributed

Status: Active
FMGR: House, Karen P

Type: Grant

PI:	House, Karen P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KGAGEN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2011 - 12/31/2049		Rev Account:				

Org KGAGEN - Miscellaenous General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
790000	Budgeted Add to Reserve	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
8O1003	NonMand Tran Out-Cost Share	0.00	24,600.00	0.00	24,600.00	0.00	(24,600.00)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**24,600.00**	**0.00**	**24,600.00**	**0.00**	**(24,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**54,600.00**	**0.00**	**24,600.00**	**0.00**	**(24,600.00)**	**30,000.00**
*****Total Expenditures**		**0.00**	**54,600.00**	**0.00**	**24,600.00**	**0.00**	**(24,600.00)**	**30,000.00**
Revenue								
580000	Budgeted Use of Reserves	0.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**24,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,600.00**
8I1003	NonMand Tran In-Cost Share	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**54,600.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**24,600.00**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 55C002 - Upward Bound Cost Share | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:				

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel		**0.00**	**937.43**	**0.00**	**937.43**	**0.00**	**(937.43)**	**0.00**
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support		**30,928.35**	**8,528.13**	**0.00**	**8,528.13**	**0.00**	**22,400.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,928.35**	**9,465.56**	**0.00**	**9,465.56**	**0.00**	**21,462.79**	**0.00**
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.00**	**(4,171.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
*****Total Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		**0.00**	**17,716.50**	**0.00**	**17,716.50**	**0.00**	**(17,716.50)**	**0.00**
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)

Grant 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support		**0.00**	**63,571.11**	**0.00**	**63,571.11**	**0.00**	**(63,571.11)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**81,287.61**	**0.00**	**81,287.61**	**0.00**	**(81,287.61)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
***Total: 75 - Reserves - Budget Only**		**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**	**0.00**
7900	Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: 79 - Reserves - Budget Only**		**18,797.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,797.72**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**0.00**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
***Total: 53 - Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: 61 - Salaries and Wages**		**5,000.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(213,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
***Total: 65 - Fringe Benefits**		**420.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(57,941.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		**0.00**	**24,576.00**	**0.00**	**23,767.34**	**0.00**	**(23,767.34)**	**808.66**
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		**0.00**	**31,577.00**	**0.00**	**49,032.81**	**0.00**	**(49,032.81)**	**(17,455.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**56,153.00**	**0.00**	**72,800.15**	**0.00**	**(72,800.15)**	**(16,647.15)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
****Total Direct Cost Expenditures**		**5,420.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(350,376.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
****Total Indirect Cost Expenditures**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
*****Total Expenditures**		**5,420.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(375,692.75)**	**682.25**
Revenue								

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 53 - Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**372,184.40**	**0.00**	**(372,184.40)**	**9,610.60**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPBN	*OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
****Total Direct Cost Expenditures**		**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**
*****Total Expenditures**		**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: 61 - Salaries and Wages**		**224,629.00**	**228,792.63**	**0.00**	**228,792.63**	**0.00**	**(4,163.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
***Total: 65 - Fringe Benefits**		**67,996.00**	**69,137.89**	**0.00**	**69,137.89**	**0.00**	**(1,141.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel		**17,246.00**	**18,201.00**	**0.00**	**20,044.76**	**0.00**	**(2,798.76)**	**(1,843.76)**
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support		**51,621.00**	**47,322.48**	**0.00**	**45,061.03**	**0.00**	**6,559.97**	**2,261.45**
***Total: 71 - Support (Travel & Non-Travel)**		**68,867.00**	**65,523.48**	**0.00**	**65,105.79**	**0.00**	**3,761.21**	**417.69**
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: 72 - Student and/or Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**378,407.00**	**375,569.00**	**0.00**	**375,151.31**	**0.00**	**3,255.69**	**417.69**
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total: 76 - F&A and Internal Allocations**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
*****Total Expenditures**		**403,939.00**	**401,447.00**	**0.00**	**400,994.97**	**0.00**	**2,944.03**	**452.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Closing - Manual Process
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	*OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584057 - SEOG '07 7/1/06-6/30/07 | Status: Active | Type: Financial Aid Grant
Fund 584057 - SEOG '07 7/06-6//07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**337,453.00**	**0.00**	**337,453.00**	**0.00**	**139,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584058 - CWS '07 7/1/06-6/30/07 | Status: Active | Type: Financial Aid Grant
Fund 55C035 - CS-CWS '07 7/1/06 - 6/30/07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
*****Total Expenditures**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total: 5Z - Transfers In**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
*****Total Revenue**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584058 - CWS '07 7/06-6/07

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS	College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
***Total: 61 - Salaries and Wages**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
****Total Direct Cost Expenditures**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
*****Total Expenditures**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,739.34**	**0.00**	**(298,739.34)**	**(298,739.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,739.34**	**0.00**	**(298,739.34)**	**(298,739.34)**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584058 - CWS '07 7/06-6/07

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	1/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584059 - Job Locator '07 7/06-6/07

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
***Total: 61 - Salaries and Wages**		**0.00**	**9,938.50**	**0.00**	**9,938.50**	**0.00**	**(9,938.50)**	**0.00**
65	Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
***Total: 65 - Fringe Benefits**		**0.00**	**824.87**	**0.00**	**824.87**	**0.00**	**(824.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,763.37**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**0.00**
*****Total Expenditures**		**0.00**	**10,763.37**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**(10,763.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**(10,763.37)**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584060 - NH Reads '07 7/06-6/07

Status: Active
FMGR: Striffolino, Paul

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: 84.033

Fund Information
Effective Date: 8/7/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS	College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total: 61 - Salaries and Wages**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
*****Total Expenditures**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**(6,932.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**(6,932.29)**

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C032 - CS Aspire 09/06-08/07 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10	PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH	Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS	College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
***Total: 61 - Salaries and Wages**		**0.00**	**57,855.10**	**0.00**	**57,855.10**	**0.00**	**(57,855.10)**	**0.00**
65	Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
***Total: 65 - Fringe Benefits**		**0.00**	**18,487.67**	**0.00**	**18,487.67**	**0.00**	**(18,487.67)**	**(0.00)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000	Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100	Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104	Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
Subtotal: Non-Travel Support		**0.00**	**1,909.82**	**0.00**	**1,909.82**	**0.00**	**(1,909.82)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,909.82**	**0.00**	**1,909.82**	**0.00**	**(1,909.82)**	**(0.00)**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,533.00**	**0.00**	**12,533.00**	**0.00**	**(12,533.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**9,058.32**	**0.00**	**9,058.32**	**0.00**	**(9,058.32)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C032 - CS Aspire 09/06-08/07 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**(0.00)**
*****Total Expenditures**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**(0.00)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total: 5Z - Transfers In**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**
*****Total Revenue**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**

Grant 584062 - Aspire 09/06-08/10
Fund 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C041 - CS - Aspire 09/07 - 08/08 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10	PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH	Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS	College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
***Total: 61 - Salaries and Wages**		**0.00**	**57,317.87**	**0.00**	**57,317.87**	**0.00**	**(57,317.87)**	**0.00**
65	Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 65 - Fringe Benefits**		**0.00**	**8,414.77**	**0.00**	**8,414.77**	**0.00**	**(8,414.77)**	**0.00**
711	Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000	Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
Subtotal: Non-Travel Support		**0.00**	**33.24**	**0.00**	**33.24**	**0.00**	**(33.24)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**33.24**	**0.00**	**33.24**	**0.00**	**(33.24)**	**0.00**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,333.00**	**0.00**	**11,333.00**	**0.00**	**(11,333.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**31,667.44**	**0.00**	**31,667.44**	**0.00**	**(31,667.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
*****Total Expenditures**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
***Total: 5Z - Transfers In**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C041 - CS - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	8/5/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10	PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH	Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS	College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
***Total: 61 - Salaries and Wages**		**0.00**	**73,771.66**	**0.00**	**73,771.66**	**0.00**	**(73,771.66)**	**(0.00)**
65	Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
***Total: 65 - Fringe Benefits**		**0.00**	**10,942.85**	**0.00**	**10,942.85**	**0.00**	**(10,942.85)**	**0.00**
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Travel		**0.00**	**380.00**	**0.00**	**380.00**	**0.00**	**(380.00)**	**0.00**
711	Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015	Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
Subtotal: Non-Travel Support		**0.00**	**2,529.32**	**0.00**	**2,529.33**	**0.00**	**(2,529.33)**	**(0.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,909.32**	**0.00**	**2,909.33**	**0.00**	**(2,909.33)**	**(0.01)**
72	Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**19,722.61**	**0.00**	**19,722.61**	**0.00**	**(19,722.61)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**135,346.44**	**0.00**	**135,346.45**	**0.00**	**(135,346.45)**	**(0.01)**
*****Total Expenditures**		**0.00**	**135,346.44**	**0.00**	**135,346.45**	**0.00**	**(135,346.45)**	**(0.01)**

Revenue

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	8/5/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
***Total: 5Z - Transfers In**	**0.00**	**135,346.44**	**0.00**	**135,346.44**	**0.00**	**(135,346.44)**	**0.00**
****Total Revenue**	**0.00**	**135,346.44**	**0.00**	**135,346.44**	**0.00**	**(135,346.44)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	8/5/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C061 - CS-Aspire 09/09 - 08/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	8/14/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10	PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R	Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH	Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS	College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
***Total: 61 - Salaries and Wages**		**0.00**	**107,922.08**	**0.00**	**107,922.08**	**0.00**	**(107,922.08)**	**0.00**
65	Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
***Total: 65 - Fringe Benefits**		**0.00**	**20,414.29**	**0.00**	**20,414.29**	**0.00**	**(20,414.29)**	**0.00**
72	Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,538.33**	**0.00**	**25,538.33**	**0.00**	**(25,538.33)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**
*****Total Expenditures**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total: 5Z - Transfers In**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**
*****Total Revenue**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**

Grant 584062 - Aspire 09/06-08/10
Fund 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)	(3,835.85)
***Total: 61 - Salaries and Wages**		**163,717.00**	**163,717.00**	**0.00**	**169,011.24**	**0.00**	**(5,294.24)**	**(5,294.24)**
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
***Total: 65 - Fringe Benefits**		**68,558.00**	**68,558.00**	**0.00**	**66,288.86**	**0.00**	**2,269.14**	**2,269.14**
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		**3,915.00**	**3,915.00**	**0.00**	**4,483.11**	**0.00**	**(568.11)**	**(568.11)**
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584062 - Aspire 09/06-08/07 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**7,235.37**	**0.00**	**(233.37)**	**(233.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,917.00**	**10,917.00**	**0.00**	**11,718.48**	**0.00**	**(801.48)**	**(801.48)**
72	Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
***Total: 72 - Student and/or Participant Support**		**29,200.00**	**29,200.00**	**0.00**	**25,067.00**	**0.00**	**4,133.00**	**4,133.00**
****Total Direct Cost Expenditures**		**272,392.00**	**272,392.00**	**0.00**	**272,085.58**	**0.00**	**306.42**	**306.42**
76	F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300	F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
***Total: 76 - F&A and Internal Allocations**		**19,455.00**	**19,455.00**	**0.00**	**19,761.42**	**0.00**	**(306.42)**	**(306.42)**
****Total Indirect Cost Expenditures**		**19,455.00**	**19,455.00**	**0.00**	**19,761.42**	**0.00**	**(306.42)**	**(306.42)**
*****Total Expenditures**		**291,847.00**	**291,847.00**	**0.00**	**291,847.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**291,847.00**	**0.00**	**(291,847.00)**	**(291,847.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**291,847.00**	**0.00**	**(291,847.00)**	**(291,847.00)**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584073 - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	0.00	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	0.00	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	0.00	(29,432.63)	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	0.00	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 61 - Salaries and Wages**		**0.00**	**164,111.60**	**0.00**	**164,111.60**	**0.00**	**(164,111.60)**	**0.00**
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	0.00	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	0.00	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 65 - Fringe Benefits**		**0.00**	**60,274.03**	**0.00**	**60,274.03**	**0.00**	**(60,274.03)**	**(0.00)**
710	Travel	0.00	4,161.62	0.00	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	0.00	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
Subtotal: Travel		**0.00**	**4,161.62**	**0.00**	**4,161.62**	**0.00**	**(4,161.62)**	**0.00**
71	Support	0.00	6,847.73	0.00	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	0.00	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	0.00	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	0.00	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	0.00	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	0.00	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	0.00	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	0.00	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584073 - Aspire 09/07 - 08/08 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**15,544.25**	**0.00**	**15,544.25**	**0.00**	**(15,544.25)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**19,705.87**	**0.00**	**19,705.87**	**0.00**	**(19,705.87)**	**0.00**
72	Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,667.00**	**0.00**	**22,667.00**	**0.00**	**(22,667.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**266,758.50**	**0.00**	**266,758.50**	**0.00**	**(266,758.50)**	**0.00**
760300	F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,527.39**	**0.00**	**19,527.39**	**0.00**	**(19,527.39)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**19,527.39**	**0.00**	**19,527.39**	**0.00**	**(19,527.39)**	**0.00**
*****Total Expenditures**		**0.00**	**286,285.89**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**(286,285.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**(286,285.89)**

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584082 - Aspire 09/08 - 08/09 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	MTDC		
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	0.00	(122,355.67)	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	0.00	(1,852.04)	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	0.00	(30,879.37)	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	0.00	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	0.00	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	0.00	(669.44)	(669.44)
***Total: 61 - Salaries and Wages**		**0.00**	**175,815.00**	**0.00**	**185,852.84**	**0.00**	**(185,852.84)**	**(10,037.84)**
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	0.00	(182.04)	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	0.00	(62,879.96)	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	0.00	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
***Total: 65 - Fringe Benefits**		**0.00**	**65,789.00**	**0.00**	**65,514.53**	**0.00**	**(65,514.53)**	**274.47**
710	Travel	0.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	0.00	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	0.00	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
Subtotal: Travel		**0.00**	**4,667.00**	**0.00**	**4,603.19**	**0.00**	**(4,603.19)**	**63.81**
71	Support	0.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	0.00	(3,021.59)	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	0.00	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	0.00	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	0.00	(486.28)	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	0.00	(410.22)	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	0.00	(255.96)	(255.96)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584082 - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
Subtotal: Non-Travel Support		**0.00**	**11,782.00**	**0.00**	**8,316.77**	**0.00**	**(8,316.77)**	**3,465.23**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,449.00**	**0.00**	**12,919.96**	**0.00**	**(12,919.96)**	**3,529.04**
72	Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,059.00**	**0.00**	**27,300.00**	**0.00**	**(27,300.00)**	**(5,241.00)**
790500	Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
***Total: 79 - Reserves - Budget Only**		**0.00**	**11,974.11**	**0.00**	**0.00**	**0.00**	**0.00**	**11,974.11**
****Total Direct Cost Expenditures**		**0.00**	**292,086.11**	**0.00**	**291,587.33**	**0.00**	**(291,587.33)**	**498.78**
760300	F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,644.00**	**0.00**	**21,142.78**	**0.00**	**(21,142.78)**	**(498.78)**
****Total Indirect Cost Expenditures**		**0.00**	**20,644.00**	**0.00**	**21,142.78**	**0.00**	**(21,142.78)**	**(498.78)**
*****Total Expenditures**		**0.00**	**312,730.11**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**(312,730.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**(312,730.11)**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584091 - Aspire 09/09 - 08/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2009	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)	(323.37)
***Total: 61 - Salaries and Wages**		**0.00**	**178,725.00**	**0.00**	**173,268.75**	**0.00**	**(173,268.75)**	**5,456.25**
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)	(72,870.19)
***Total: 65 - Fringe Benefits**		**0.00**	**74,792.00**	**0.00**	**73,027.42**	**0.00**	**(73,027.42)**	**1,764.58**
710	Travel	0.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
Subtotal: Travel		**0.00**	**3,438.00**	**0.00**	**3,379.34**	**0.00**	**(3,379.34)**	**58.66**
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)	(1,269.85)
Subtotal: Non-Travel Support		**0.00**	**7,090.00**	**0.00**	**6,567.52**	**0.00**	**(6,567.52)**	**522.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,528.00**	**0.00**	**9,946.86**	**0.00**	**(9,946.86)**	**581.14**
72	Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584091 - Aspire 09/09 - 08/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2009	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
***Total: 72 - Student and/or Participant Support**		**0.00**	**42,650.00**	**0.00**	**51,076.67**	**0.00**	**(51,076.67)**	**(8,426.67)**
****Total Direct Cost Expenditures**		**0.00**	**306,695.00**	**0.00**	**307,319.70**	**0.00**	**(307,319.70)**	**(624.70)**
760300	F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,124.00**	**0.00**	**20,499.30**	**0.00**	**(20,499.30)**	**624.70**
****Total Indirect Cost Expenditures**		**0.00**	**21,124.00**	**0.00**	**20,499.30**	**0.00**	**(20,499.30)**	**624.70**
*****Total Expenditures**		**0.00**	**327,819.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**(327,819.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**(327,819.00)**

Grant 584063 - National Smart Grant 07/06-06/07 | Status: Active | Type: Financial Aid Grant
Fund 584063 - National Smart Grant 07/06-06/07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/15/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720104	NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305	Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
***Total: 72 - Student and/or Participant Support**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
****Total Direct Cost Expenditures**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
*****Total Expenditures**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(166,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(166,000.00)**	**0.00**

Grant 584064 - Acad. Comp. Grant 07/06-06/07 | Status: Active | Type: Financial Aid Grant
Fund 584064 - Acad. Competitive Grant 07/06-06/07 | FMGR: Blodgett, Patricia A

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 8/15/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305	Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
***Total: 72 - Student and/or Participant Support**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
****Total Direct Cost Expenditures**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
*****Total Expenditures**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**0.00**
*****Total Revenue**		**0.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**0.00**

Grant 584067 - CWS 07/07 - 06/08
Fund 55C047 - CS - CWS 07/07 - 06/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: 84.033

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
*****Total Expenditures**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total: 5Z - Transfers In**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
*****Total Revenue**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**

Grant 584067 - CWS 07/07 - 06/08
Fund 584067 - CWS 07/07 - 06/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	381,353.00	316,435.00	0.00	294,387.44	0.00	86,965.56	22,047.56
***Total: 61 - Salaries and Wages**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
****Total Direct Cost Expenditures**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
*****Total Expenditures**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**294,387.44**	**0.00**	**(294,387.44)**	**(294,387.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**294,387.44**	**0.00**	**(294,387.44)**	**(294,387.44)**

Grant 584067 - CWS 07/07 - 06/08
Fund 584067 - CWS 07/07 - 06/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584067 - CWS 07/07 - 06/08
Fund 584068 - Job Locator 07/07 - 06/08

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
***Total: 61 - Salaries and Wages**		**0.00**	**9,132.50**	**0.00**	**9,132.50**	**0.00**	**(9,132.50)**	**0.00**
65	Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
***Total: 65 - Fringe Benefits**		**0.00**	**757.98**	**0.00**	**757.98**	**0.00**	**(757.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,890.48**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**0.00**
***Total Expenditures**		**0.00**	**9,890.48**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**(9,890.48)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**(9,890.48)**

Grant 584067 - CWS 07/07 - 06/08
Fund 584069 - NH Reads 07/07 - 06/08

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: 84.033

Fund Information
Effective Date: 1/16/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS	College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total: 61 - Salaries and Wages**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
*****Total Expenditures**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**(11,948.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**(11,948.46)**

Grant 584070 - National Smart Grant 7/07 - 6/08
Fund 584070 - National Smart Grant 07/07 - 06/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	US ED, Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

CFDA #: 84.063

Fund Information

Effective Date:	3/19/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**

Grant 584071 - Acad. Comp. Grant 7/07 - 6/08
Fund 584071 - Acad Competitive Grant 7/07-6/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	3/19/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C038 - CS - Upward Bound 6/07 - 5/12 FMGR: Glotzer, Alan M

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: P047A070742 CFDA #: 84.047
Resp Org: KABUPW
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 8/12/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,504.19	0.00	(9,504.19)	(9,504.19)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,504.19**	**0.00**	**(12,504.19)**	**(12,504.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	674.82	0.00	(674.82)	(674.82)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	198.80	0.00	(198.80)	(198.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**887.82**	**0.00**	**(887.82)**	**(887.82)**
710100	Out-of-State Travel	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,191.23	0.00	(1,191.23)	(1,191.23)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,407.23**	**0.00**	**(1,407.23)**	**(1,407.23)**
71	Support	0.00	23,842.10	0.00	0.00	0.00	0.00	23,842.10
711100	Supplies-General	0.00	0.00	0.00	1,557.88	0.00	(1,557.88)	(1,557.88)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	63.65	0.00	(63.65)	(63.65)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,905.89	0.00	(2,905.89)	(2,905.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,147.92	0.00	(2,147.92)	(2,147.92)
717200	Other Professional Services-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
Subtotal: Non-Travel Support		**0.00**	**23,842.10**	**0.00**	**6,687.63**	**0.00**	**(6,687.63)**	**17,154.47**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**23,842.10**	**0.00**	**8,094.86**	**0.00**	**(8,094.86)**	**15,747.24**
722200	Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**0.00**	**23,842.10**	**0.00**	**21,586.87**	**0.00**	**(21,586.87)**	**2,255.23**
*****Total Expenditures**		**0.00**	**23,842.10**	**0.00**	**21,586.87**	**0.00**	**(21,586.87)**	**2,255.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,842.10	0.00	(23,842.10)	(23,842.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**(23,842.10)**

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C038 - CS - Upward Bound 6/07 - 5/12 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:			Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**(23,842.10)**

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584072 - Upward Bound 6/07 - 5/08 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A070742	CFDA #: 84.047	
Resp Org:	KABUPW		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		

Fund Information

Effective Date:	5/17/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	240,475.00	246,768.06	0.00	0.00	0.00	240,475.00	246,768.06
615F10	PAT	0.00	0.00	0.00	129,318.95	0.00	(129,318.95)	(129,318.95)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,033.86	0.00	(3,033.86)	(3,033.86)
617F10	Operating Staff	0.00	0.00	0.00	41,162.71	0.00	(41,162.71)	(41,162.71)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	258.93	0.00	(258.93)	(258.93)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	25,920.00	0.00	(25,920.00)	(25,920.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	42,344.75	0.00	(42,344.75)	(42,344.75)
61JBHO	Casual - Overtime	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,021.08	0.00	(4,021.08)	(4,021.08)
61SNWS	College Work Study	0.00	0.00	0.00	195.78	0.00	(195.78)	(195.78)
***Total: 61 - Salaries and Wages**		**240,475.00**	**246,768.06**	**0.00**	**246,768.06**	**0.00**	**(6,293.06)**	**0.00**
65	Fringe Benefits	72,584.00	76,363.66	0.00	0.00	0.00	72,584.00	76,363.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	70,069.26	0.00	(70,069.26)	(70,069.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,294.40	0.00	(6,294.40)	(6,294.40)
***Total: 65 - Fringe Benefits**		**72,584.00**	**76,363.66**	**0.00**	**76,363.66**	**0.00**	**(3,779.66)**	**0.00**
710	Travel	0.00	17,344.20	0.00	0.00	0.00	0.00	17,344.20
710000	In-State Travel	0.00	0.00	0.00	822.39	0.00	(822.39)	(822.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,838.66	0.00	(1,838.66)	(1,838.66)
710200	Foreign Travel	0.00	0.00	0.00	104.92	0.00	(104.92)	(104.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,955.29	0.00	(12,955.29)	(12,955.29)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	472.94	0.00	(472.94)	(472.94)
Subtotal: Travel		**0.00**	**17,344.20**	**0.00**	**17,344.20**	**0.00**	**(17,344.20)**	**0.00**
71	Support	26,640.00	1,681.11	0.00	0.00	0.00	26,640.00	1,681.11
711	Supplies	0.00	7,630.06	0.00	0.00	0.00	0.00	7,630.06
711000	Purchasing Cards	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711100	Supplies-General	0.00	0.00	0.00	4,339.62	0.00	(4,339.62)	(4,339.62)
711102	Supplies-Central Stores	0.00	0.00	0.00	668.12	0.00	(668.12)	(668.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
711180	Supplies Special Events	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584072 - Upward Bound 6/07 - 5/08 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/17/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	512.84	0.00	(512.84)	(512.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	646.24	0.00	(646.24)	(646.24)
714000	Postage-General	0.00	0.00	0.00	232.44	0.00	(232.44)	(232.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	535.51	0.00	(535.51)	(535.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	822.81	0.00	(822.81)	(822.81)
716100	Rentals & Leases-General	24,158.00	18,006.81	0.00	17,184.00	0.00	6,974.00	822.81
717200	Other Professional Services-General	0.00	0.00	0.00	297.58	0.00	(297.58)	(297.58)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	506.53	0.00	(506.53)	(506.53)
719005	Business Meals-Group or Class Meals	714.00	2,823.01	0.00	2,823.01	0.00	(2,109.01)	0.00
719010	Business Meals-Campus Wide Events	22,213.00	14,106.85	0.00	14,106.85	0.00	8,106.15	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	396.50	0.00	(396.50)	(396.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C600	Insurance	0.00	0.00	0.00	430.50	0.00	(430.50)	(430.50)
Subtotal: Non-Travel Support		**73,725.00**	**44,247.84**	**0.00**	**44,274.44**	**0.00**	**29,450.56**	**(26.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**73,725.00**	**61,592.04**	**0.00**	**61,618.64**	**0.00**	**12,106.36**	**(26.60)**
722200	Participant Support	7,800.00	7,895.00	0.00	7,895.00	0.00	(95.00)	0.00
***Total: 72 - Student and/or Participant Support**		**7,800.00**	**7,895.00**	**0.00**	**7,895.00**	**0.00**	**(95.00)**	**0.00**
****Total Direct Cost Expenditures**		**394,584.00**	**392,618.76**	**0.00**	**392,645.36**	**0.00**	**1,938.64**	**(26.60)**
760300	F&A Expenditures	27,176.00	28,077.51	0.00	28,050.91	0.00	(874.91)	26.60
***Total: 76 - F&A and Internal Allocations**		**27,176.00**	**28,077.51**	**0.00**	**28,050.91**	**0.00**	**(874.91)**	**26.60**
****Total Indirect Cost Expenditures**		**27,176.00**	**28,077.51**	**0.00**	**28,050.91**	**0.00**	**(874.91)**	**26.60**
*****Total Expenditures**		**421,760.00**	**420,696.27**	**0.00**	**420,696.27**	**0.00**	**1,063.73**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420,696.27	0.00	(420,696.27)	(420,696.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420,696.27**	**0.00**	**(420,696.27)**	**(420,696.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420,696.27**	**0.00**	**(420,696.27)**	**(420,696.27)**

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 584081 - Upward Bound 06/08 - 05/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A070742	CFDA #: 84.047	
Resp Org:	KABUPW		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		

Fund Information

Effective Date:	4/11/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	254,887.56	0.00	0.00	0.00	0.00	254,887.56
615F10	PAT	0.00	0.00	0.00	134,017.91	0.00	(134,017.91)	(134,017.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,064.49	0.00	(4,064.49)	(4,064.49)
617F10	Operating Staff	0.00	0.00	0.00	42,215.79	0.00	(42,215.79)	(42,215.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,870.00	0.00	(27,870.00)	(27,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,807.89	0.00	(15,807.89)	(15,807.89)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	26,384.00	0.00	(26,384.00)	(26,384.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	12.13	0.00	(12.13)	(12.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,941.40	0.00	(3,941.40)	(3,941.40)
61SNSH	Student Labor	0.00	0.00	0.00	128.35	0.00	(128.35)	(128.35)
61SNWS	College Work Study	0.00	0.00	0.00	445.60	0.00	(445.60)	(445.60)
***Total: 61 - Salaries and Wages**		**0.00**	**254,887.56**	**0.00**	**254,887.56**	**0.00**	**(254,887.56)**	**(0.00)**
65	Fringe Benefits	0.00	78,479.60	0.00	0.00	0.00	0.00	78,479.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	673.63	0.00	(673.63)	(673.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,929.44	0.00	(71,929.44)	(71,929.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.27	0.00	(3,660.27)	(3,660.27)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
***Total: 65 - Fringe Benefits**		**0.00**	**78,479.60**	**0.00**	**78,479.60**	**0.00**	**(78,479.60)**	**(0.00)**
710	Travel	0.00	3,907.75	0.00	0.00	0.00	0.00	3,907.75
710000	In-State Travel	0.00	0.00	0.00	1,953.63	0.00	(1,953.63)	(1,953.63)
710100	Out-of-State Travel	0.00	0.00	0.00	504.12	0.00	(504.12)	(504.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400	Student or Non-Emp Travel	0.00	9,693.04	0.00	9,693.04	0.00	(9,693.04)	0.00
Subtotal: Travel		**0.00**	**13,600.79**	**0.00**	**13,600.79**	**0.00**	**(13,600.79)**	**0.00**
71	Support	0.00	833.18	0.00	0.00	0.00	0.00	833.18
711	Supplies	0.00	5,311.44	0.00	0.00	0.00	0.00	5,311.44
711000	Purchasing Cards	0.00	0.00	0.00	(10.47)	0.00	10.47	10.47
711100	Supplies-General	0.00	0.00	0.00	2,476.29	0.00	(2,476.29)	(2,476.29)
711102	Supplies-Central Stores	0.00	0.00	0.00	508.54	0.00	(508.54)	(508.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
713000	Printing & Copying-General	0.00	0.00	0.00	232.09	0.00	(232.09)	(232.09)
713005	Printing & Copying-Campus	0.00	0.00	0.00	443.32	0.00	(443.32)	(443.32)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584081 - Upward Bound 06/08 - 05/09 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	4/11/2008	IDC Basis Code:	MTDC		
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	180.20	0.00	(180.20)	(180.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	943.59	0.00	(943.59)	(943.59)
716100	Rentals & Leases-General	0.00	17,425.59	0.00	16,482.00	0.00	(16,482.00)	943.59
717200	Other Professional Services-General	0.00	0.00	0.00	213.17	0.00	(213.17)	(213.17)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	358.01	0.00	(358.01)	(358.01)
719005	Business Meals-Group or Class Meals	0.00	2,378.26	0.00	2,378.26	0.00	(2,378.26)	0.00
719010	Business Meals-Campus Wide Events	0.00	15,233.99	0.00	15,233.99	0.00	(15,233.99)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
Subtotal: Non-Travel Support		**0.00**	**41,182.46**	**0.00**	**41,182.46**	**0.00**	**(41,182.46)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**54,783.25**	**0.00**	**54,783.25**	**0.00**	**(54,783.25)**	**0.00**
722200	Participant Support	0.00	6,799.00	0.00	6,799.00	0.00	(6,799.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,799.00**	**0.00**	**6,799.00**	**0.00**	**(6,799.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**394,949.41**	**0.00**	**394,949.41**	**0.00**	**(394,949.41)**	**(0.00)**
760300	F&A Expenditures	0.00	27,549.05	0.00	27,549.05	0.00	(27,549.05)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,549.05**	**0.00**	**27,549.05**	**0.00**	**(27,549.05)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,549.05**	**0.00**	**27,549.05**	**0.00**	**(27,549.05)**	**0.00**
*****Total Expenditures**		**0.00**	**422,498.46**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	422,498.46	0.00	(422,498.46)	(422,498.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**(422,498.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**(422,498.46)**

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 584090 - Upward Bound 06/09 - 05/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A070742	CFDA #: 84.047	
Resp Org:	KABUPW		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		

Fund Information

Effective Date:	5/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	253,914.61	0.00	0.00	0.00	0.00	253,914.61
615F10	PAT	0.00	0.00	0.00	132,498.56	0.00	(132,498.56)	(132,498.56)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	0.00	(4,249.08)	(4,249.08)
617F10	Operating Staff	0.00	0.00	0.00	42,477.75	0.00	(42,477.75)	(42,477.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,025.09	0.00	(30,025.09)	(30,025.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,182.75	0.00	(28,182.75)	(28,182.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,050.00	0.00	(15,050.00)	(15,050.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH	Student Labor	0.00	0.00	0.00	70.92	0.00	(70.92)	(70.92)
61SNWS	College Work Study	0.00	0.00	0.00	610.46	0.00	(610.46)	(610.46)
***Total: 61 - Salaries and Wages**		**0.00**	**253,914.61**	**0.00**	**253,914.61**	**0.00**	**(253,914.61)**	**(0.00)**
65	Fringe Benefits	0.00	80,223.49	0.00	0.00	0.00	0.00	80,223.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	420.05	0.00	(420.05)	(420.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,649.64	0.00	(73,649.64)	(73,649.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,889.60	0.00	(4,889.60)	(4,889.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,264.20	0.00	(1,264.20)	(1,264.20)
***Total: 65 - Fringe Benefits**		**0.00**	**80,223.49**	**0.00**	**80,223.49**	**0.00**	**(80,223.49)**	**0.00**
710	Travel	0.00	11,310.52	0.00	0.00	0.00	0.00	11,310.52
710000	In-State Travel	0.00	0.00	0.00	146.32	0.00	(146.32)	(146.32)
710100	Out-of-State Travel	0.00	0.00	0.00	1,599.18	0.00	(1,599.18)	(1,599.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,822.00	0.00	(1,822.00)	(1,822.00)
710305	Registration Fees-Other	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,645.02	0.00	(7,645.02)	(7,645.02)
Subtotal: Travel		**0.00**	**11,310.52**	**0.00**	**11,310.52**	**0.00**	**(11,310.52)**	**0.00**
711	Supplies	0.00	2,896.06	0.00	0.00	0.00	0.00	2,896.06
711000	Purchasing Cards	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711100	Supplies-General	0.00	0.00	0.00	2,251.18	0.00	(2,251.18)	(2,251.18)
711102	Supplies-Central Stores	0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
711104	Supplies-From Bookstore	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
713	Printing and Copying	0.00	1,290.56	0.00	0.00	0.00	0.00	1,290.56
713000	Printing & Copying-General	0.00	0.00	0.00	252.04	0.00	(252.04)	(252.04)

Grant 584072 - Upward Bound 6/07 - 5/12
Fund 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A070742	CFDA #: 84.047	
Resp Org:	KABUPW		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		

Fund Information

Effective Date:	5/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	523.52	0.00	(523.52)	(523.52)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
714	Postage	0.00	706.59	0.00	0.00	0.00	0.00	706.59
714000	Postage-General	0.00	0.00	0.00	149.76	0.00	(149.76)	(149.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	556.83	0.00	(556.83)	(556.83)
716	Maintenance and Rentals	0.00	17,974.62	0.00	0.00	0.00	0.00	17,974.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	894.62	0.00	(894.62)	(894.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
717	Professional Services	0.00	279.61	0.00	0.00	0.00	0.00	279.61
717200	Other Professional Services-General	0.00	0.00	0.00	279.61	0.00	(279.61)	(279.61)
718	Telecommunications	0.00	266.50	0.00	0.00	0.00	0.00	266.50
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
719	Staff Support	0.00	19,916.18	0.00	0.00	0.00	0.00	19,916.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,227.26	0.00	(2,227.26)	(2,227.26)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	17,510.14	0.00	(17,510.14)	(17,510.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	178.78	0.00	(178.78)	(178.78)
Subtotal: Non-Travel Support		**0.00**	**43,330.12**	**0.00**	**43,330.12**	**0.00**	**(43,330.12)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**54,640.64**	**0.00**	**54,640.64**	**0.00**	**(54,640.64)**	**(0.00)**
722200	Participant Support	0.00	5,636.00	0.00	5,636.00	0.00	(5,636.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,636.00**	**0.00**	**5,636.00**	**0.00**	**(5,636.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**394,414.74**	**0.00**	**394,414.74**	**0.00**	**(394,414.74)**	**(0.00)**
760300	F&A Expenditures	0.00	27,545.31	0.00	27,545.31	0.00	(27,545.31)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,545.31**	**0.00**	**27,545.31**	**0.00**	**(27,545.31)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,545.31**	**0.00**	**27,545.31**	**0.00**	**(27,545.31)**	**0.00**
*****Total Expenditures**		**0.00**	**421,960.05**	**0.00**	**421,960.05**	**0.00**	**(421,960.05)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	421,960.05	0.00	(421,960.05)	(421,960.05)

Grant 584072 - Upward Bound 6/07 - 5/12
Fund 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A070742	CFDA #: 84.047
Resp Org:	KABUPW	
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012	

Fund Information

Effective Date:	5/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**421,960.05**	**0.00**	**(421,960.05)**	**(421,960.05)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**421,960.05**	**0.00**	**(421,960.05)**	**(421,960.05)**

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 584102 - Upward Bound 06/10 - 05/11 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A070742	CFDA #: 84.047	
Resp Org:	KABUPW		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		

Fund Information

Effective Date:	5/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	253,745.00	0.00	0.00	0.00	0.00	253,745.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
615F10	PAT	0.00	0.00	0.00	135,692.02	0.00	(135,692.02)	(135,692.02)
615F1R	Retro PAT	0.00	0.00	0.00	1,334.11	0.00	(1,334.11)	(1,334.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	0.00	(4,249.08)	(4,249.08)
617F10	Operating Staff	0.00	0.00	0.00	42,477.75	0.00	(42,477.75)	(42,477.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	37,590.10	0.00	(37,590.10)	(37,590.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,011.69	0.00	(6,011.69)	(6,011.69)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	24,360.00	0.00	(24,360.00)	(24,360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	841.73	0.00	(841.73)	(841.73)
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**0.00**	**253,745.00**	**0.00**	**253,406.48**	**0.00**	**(253,406.48)**	**338.52**
65	Fringe Benefits	0.00	81,418.00	0.00	0.00	0.00	0.00	81,418.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	408.10	0.00	(408.10)	(408.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	79,394.71	0.00	(79,394.71)	(79,394.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,175.67	0.00	(3,175.67)	(3,175.67)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,729.56	0.00	(1,729.56)	(1,729.56)
***Total: 65 - Fringe Benefits**		**0.00**	**81,418.00**	**0.00**	**84,708.04**	**0.00**	**(84,708.04)**	**(3,290.04)**
710	Travel	0.00	11,348.00	0.00	0.00	0.00	0.00	11,348.00
710000	In-State Travel	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
710100	Out-of-State Travel	0.00	0.00	0.00	1,024.88	0.00	(1,024.88)	(1,024.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,812.87	0.00	(6,812.87)	(6,812.87)
Subtotal: Travel		**0.00**	**11,348.00**	**0.00**	**9,628.95**	**0.00**	**(9,628.95)**	**1,719.05**
711	Supplies	0.00	42,592.00	0.00	0.00	0.00	0.00	42,592.00
711100	Supplies-General	0.00	0.00	0.00	2,922.63	0.00	(2,922.63)	(2,922.63)
711102	Supplies-Central Stores	0.00	0.00	0.00	706.06	0.00	(706.06)	(706.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	167.22	0.00	(167.22)	(167.22)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	763.79	0.00	(763.79)	(763.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,126.53	0.00	(1,126.53)	(1,126.53)
713010	Printing & Copying-Publications	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	171.27	0.00	(171.27)	(171.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	573.80	0.00	(573.80)	(573.80)

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 584102 - Upward Bound 06/10 - 05/11 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	5/10/2010	IDC Basis Code:	MTDC	
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST	
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000			

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	801.78	0.00	(801.78)	(801.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	22,287.00	0.00	(22,287.00)	(22,287.00)
717200	Other Professional Services-General	0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	322.35	0.00	(322.35)	(322.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,813.36	0.00	(1,813.36)	(1,813.36)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	7,472.11	0.00	(7,472.11)	(7,472.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	367.00	0.00	(367.00)	(367.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**42,592.00**	**0.00**	**39,893.61**	**0.00**	**(39,893.61)**	**2,698.39**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**53,940.00**	**0.00**	**49,522.56**	**0.00**	**(49,522.56)**	**4,417.44**
722200	Participant Support	0.00	5,200.00	0.00	6,308.00	0.00	(6,308.00)	(1,108.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,200.00**	**0.00**	**6,308.00**	**0.00**	**(6,308.00)**	**(1,108.00)**
790500	Budgeted Contingency	0.00	125.22	0.00	0.00	0.00	0.00	125.22
***Total: 79 - Reserves - Budget Only**		**0.00**	**125.22**	**0.00**	**0.00**	**0.00**	**0.00**	**125.22**
****Total Direct Cost Expenditures**		**0.00**	**394,428.22**	**0.00**	**393,945.08**	**0.00**	**(393,945.08)**	**483.14**
760300	F&A Expenditures	0.00	27,457.00	0.00	27,940.14	0.00	(27,940.14)	(483.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,457.00**	**0.00**	**27,940.14**	**0.00**	**(27,940.14)**	**(483.14)**
****Total Indirect Cost Expenditures**		**0.00**	**27,457.00**	**0.00**	**27,940.14**	**0.00**	**(27,940.14)**	**(483.14)**
*****Total Expenditures**		**0.00**	**421,885.22**	**0.00**	**421,885.22**	**0.00**	**(421,885.22)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	421,885.22	0.00	(421,885.22)	(421,885.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**421,885.22**	**0.00**	**(421,885.22)**	**(421,885.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**421,885.22**	**0.00**	**(421,885.22)**	**(421,885.22)**

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584112 - Upward Bound 6-11 to 5-12 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	3/22/2012	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	251,184.00	0.00	0.00	0.00	0.00	251,184.00
615F10	PAT	0.00	0.00	16,966.67	105,326.50	21,934.29	(127,260.79)	(127,260.79)
617BLG	Operating Staff-Longevity	0.00	0.00	280.84	3,349.93	0.00	(3,349.93)	(3,349.93)
617F10	Operating Staff	0.00	0.00	2,808.84	33,492.49	8,922.15	(42,414.64)	(42,414.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	35,205.08	0.00	(35,205.08)	(35,205.08)
61CPHX	Part Time Hourly	0.00	0.00	130.00	12,430.00	0.00	(12,430.00)	(12,430.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,664.00	21,164.00	0.00	(21,164.00)	(21,164.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**251,184.00**	**22,850.35**	**214,468.00**	**30,856.44**	**(245,324.44)**	**5,859.56**
65	Fringe Benefits	0.00	83,523.00	0.00	0.00	0.00	0.00	83,523.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.11	630.58	0.00	(630.58)	(630.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,978.09	62,916.62	14,008.82	(76,925.44)	(76,925.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.09	4,292.00	0.00	(4,292.00)	(4,292.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	247.75	1,968.25	0.00	(1,968.25)	(1,968.25)
***Total: 65 - Fringe Benefits**		**0.00**	**83,523.00**	**9,264.04**	**69,807.45**	**14,008.82**	**(83,816.27)**	**(293.27)**
710	Travel	0.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00
710000	In-State Travel	0.00	0.00	237.20	237.20	0.00	(237.20)	(237.20)
710100	Out-of-State Travel	0.00	0.00	49.00	328.08	0.00	(328.08)	(328.08)
710300	Conference Registration Fees	0.00	0.00	600.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,895.00**	**886.20**	**1,755.28**	**0.00**	**(1,755.28)**	**139.72**
711	Supplies	0.00	5,510.00	0.00	0.00	0.00	0.00	5,510.00
711100	Supplies-General	0.00	0.00	0.00	1,754.15	0.00	(1,754.15)	(1,754.15)
711102	Supplies-Central Stores	0.00	0.00	0.00	289.11	388.89	(678.00)	(678.00)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	9.00	(9.00)	(9.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.94	0.00	(79.94)	(79.94)
713000	Printing & Copying-General	0.00	0.00	0.00	221.25	0.00	(221.25)	(221.25)
713005	Printing & Copying-Campus	0.00	0.00	54.84	1,218.77	0.00	(1,218.77)	(1,218.77)
713015	Printing & Copying-Departmental	0.00	0.00	313.70	346.80	0.00	(346.80)	(346.80)
714000	Postage-General	0.00	0.00	0.00	71.68	0.00	(71.68)	(71.68)
714005	Postage-Campus Mail Services	0.00	0.00	82.04	248.78	196.22	(445.00)	(445.00)
716000	Maintenance & Repairs-General	0.00	0.00	(73.50)	426.50	0.00	(426.50)	(426.50)
716120	Rentals-Property or Room	0.00	28,751.00	0.00	220.00	0.00	(220.00)	28,531.00

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 584112 - Upward Bound 6-11 to 5-12 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A070742	CFDA #: 84.047	
Resp Org:	KABUPW		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		

Fund Information

Effective Date:	3/22/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	0.00	0.00	0.00	26,181.05	0.00	(26,181.05)	(26,181.05)
717200	Other Professional Services-General	0.00	0.00	0.00	751.99	0.00	(751.99)	(751.99)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	56.06	219.85	36.15	(256.00)	(256.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20,646.53	0.00	(20,646.53)	(20,646.53)
719100	Membership Dues & Fees	0.00	0.00	41.00	223.00	0.00	(223.00)	(223.00)
719200	Employee Recruiting-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**34,261.00**	**524.14**	**53,009.40**	**630.26**	**(53,639.66)**	**(19,378.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**36,156.00**	**1,410.34**	**54,764.68**	**630.26**	**(55,394.94)**	**(19,238.94)**
722200	Participant Support	0.00	0.00	0.00	4,725.26	0.00	(4,725.26)	(4,725.26)
722205	Participant Sup-Stipends	0.00	5,200.00	0.00	3,686.00	0.00	(3,686.00)	1,514.00
722210	Participant Sup-Other	0.00	5,253.00	63.00	(8,084.78)	0.00	8,084.78	13,337.78
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,453.00**	**63.00**	**326.48**	**0.00**	**(326.48)**	**10,126.52**
****Total Direct Cost Expenditures**		**0.00**	**381,316.00**	**33,587.73**	**339,366.61**	**45,495.52**	**(384,862.13)**	**(3,546.13)**
760300	F&A Expenditures	0.00	27,369.00	991.66	23,359.41	0.00	(23,359.41)	4,009.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,369.00**	**991.66**	**23,359.41**	**0.00**	**(23,359.41)**	**4,009.59**
****Total Indirect Cost Expenditures**		**0.00**	**27,369.00**	**991.66**	**23,359.41**	**0.00**	**(23,359.41)**	**4,009.59**
*****Total Expenditures**		**0.00**	**408,685.00**	**34,579.39**	**362,726.02**	**45,495.52**	**(408,221.54)**	**463.46**
Revenue								
530000	Federal Programs	0.00	0.00	34,579.39	362,726.02	0.00	(362,726.02)	(362,726.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,579.39**	**362,726.02**	**0.00**	**(362,726.02)**	**(362,726.02)**
*****Total Revenue**		**0.00**	**0.00**	**34,579.39**	**362,726.02**	**0.00**	**(362,726.02)**	**(362,726.02)**

Grant 584075 - SEOG 07/08 - 06/09 | Status: Active | Type: Financial Aid Grant
Fund 584075 - SEOG 07/08 - 06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584076 - CWS 07/08 - 06/09
Fund 55C057 - CS-CWS 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: 84.033

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
***Total: 61 - Salaries and Wages**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
****Total Direct Cost Expenditures**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
*****Total Expenditures**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**(138,270.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**(138,270.15)**

Grant 584076 - CWS 07/08 - 06/09
Fund 584076 - CWS 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	US ED, Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.033

Fund Information

Effective Date:	1/10/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
***Total: 61 - Salaries and Wages**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
****Total Direct Cost Expenditures**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
*****Total Expenditures**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**297,683.78**	**0.00**	**(297,683.78)**	**(297,683.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**297,683.78**	**0.00**	**(297,683.78)**	**(297,683.78)**

Grant 584076 - CWS 07/08 - 06/09
Fund 584076 - CWS 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	1/10/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584076 - CWS 07/08 - 06/09
Fund 584077 - Job Locator 07/08 - 06/09

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 1/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10	PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
***Total: 61 - Salaries and Wages**		**5,275.00**	**8,406.12**	**0.00**	**8,406.12**	**0.00**	**(3,131.12)**	**0.00**
65	Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10	Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
***Total: 65 - Fringe Benefits**		**2,226.05**	**706.10**	**0.00**	**706.10**	**0.00**	**1,519.95**	**0.00**
****Total Direct Cost Expenditures**		**7,501.05**	**9,112.22**	**0.00**	**9,112.22**	**0.00**	**(1,611.17)**	**0.00**
*****Total Expenditures**		**7,501.05**	**9,112.22**	**0.00**	**9,112.22**	**0.00**	**(1,611.17)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,112.22**	**0.00**	**(9,112.22)**	**(9,112.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,112.22**	**0.00**	**(9,112.22)**	**(9,112.22)**

Grant 584076 - CWS 07/08 - 06/09
Fund 584077 - Job Locator 07/08 - 06/09

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	1/10/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,275.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
***Total: 65 - Fringe Benefits**		**0.00**	**2,226.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.05**
****Total Direct Cost Expenditures**		**0.00**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,501.05**
*****Total Expenditures**		**0.00**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,501.05**

Grant 584076 - CWS 07/08 - 06/09
Fund 584078 - NH Reads 07/08 - 06/09

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: 84.033

Fund Information
Effective Date: 1/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS	College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total: 61 - Salaries and Wages**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
*****Total Expenditures**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**(9,639.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**(9,639.00)**

Grant 584079 - National Smart Grant 7/08-6/09 | Status: Active | Type: Financial Aid Grant
Fund 584079 - National Smart Grant 07/08-06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
*****Total Expenditures**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
Revenue							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total: 53 - Sponsored Programs**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
*****Total Revenue**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**

Grant 584080 - Academ. Competitive 7/08-6/09
Fund 584080 - Academic Competitive 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 1/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total: 72 - Student and/or Participant Support**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
*****Total Expenditures**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
Revenue								
530000	Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
*****Total Revenue**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**

Grant 584083 - Pell 07/09 - 06/10
Fund 584083 - Pell 07/09 - 06/10

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 1/29/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO
Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total: 72 - Student and/or Participant Support**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
****Total Direct Cost Expenditures**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
*****Total Expenditures**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
Revenue								
530000	Federal Programs	743,359.00	3,686,411.00	0.00	3,685,074.00	0.00	(2,941,715.00)	1,337.00
530005	Federal Pell grants	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
***Total: 53 - Sponsored Programs**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
*****Total Revenue**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**

Grant 584084 - SEOG 7/09 - 6/10 | Status: Active | Type: Financial Aid Grant
Fund 584084 - SEOG 7/09 - 6/10 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.007	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	1/29/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO
Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584085 - CWS 7/09 - 6/10
Fund 55C069 - CS-CWS 7/09 - 6/10

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 84.033

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO
Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total: 61 - Salaries and Wages**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
****Total Direct Cost Expenditures**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
*****Total Expenditures**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total: 5Z - Transfers In**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
*****Total Revenue**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**

Grant 584085 - CWS 7/09 - 6/10
Fund 584085 - CWS 7/09 - 6/10

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	US ED, Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.033

Fund Information

Effective Date:	1/29/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO
Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
***Total: 61 - Salaries and Wages**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
****Total Direct Cost Expenditures**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
*****Total Expenditures**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**294,224.44**	**0.00**	**(294,224.44)**	**(294,224.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**294,224.44**	**0.00**	**(294,224.44)**	**(294,224.44)**

Grant 584085 - CWS 7/09 - 6/10
Fund 584086 - Job Locator 7/09 - 6/10

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 1/29/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO
Sefa Classification: SFA

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10	PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,895.30**	**0.00**	**5,895.30**	**0.00**	**(5,895.30)**	**0.00**
65	Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
***Total: 65 - Fringe Benefits**		**0.00**	**1,731.97**	**0.00**	**1,731.97**	**0.00**	**(1,731.97)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**7,627.27**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,627.27**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(7,627.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(7,627.27)**

Grant 584085 - CWS 7/09 - 6/10
Fund 584086 - Job Locator 7/09 - 6/10

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	1/29/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO
Sefa Classification	SFA

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584085 - CWS 7/09 - 6/10
Fund 584087 - NH Reads 7/09 - 6/10

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 84.033

Fund Information
Effective Date: 1/29/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO
Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS	College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total: 61 - Salaries and Wages**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
*****Total Expenditures**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**(14,583.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**(14,583.29)**

Grant 584085 - CWS 7/09 - 6/10
Fund 584087 - NH Reads 7/09 - 6/10

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	1/29/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO
Sefa Classification	SFA

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584088 - National Smart Grant 7/09-6/10
Fund 584088 - National Smart Grant 07/09 - 06/10

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	US ED, Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.063

Fund Information

Effective Date:	2/20/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720104	NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
*****Total Expenditures**		**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
Revenue								
530000	Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total: 53 - Sponsored Programs**		**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
*****Total Revenue**		**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**

Grant 584089 - Acad Competit Grant 7/09-6/10 Status: Active Type: Financial Aid Grant
Fund 584089 - Acad Competit Grant 7/09-6/10 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	2/20/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total: 72 - Student and/or Participant Support**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
*****Total Expenditures**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
Revenue								
530000	Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total: 53 - Sponsored Programs**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
*****Total Revenue**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**

Grant 584092 - Pell 07/2010 - 06/2011
Fund 584092 - Pell 07/10 - 06/11

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.063

Fund Information
Effective Date: 2/4/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total: 72 - Student and/or Participant Support**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**
****Total Direct Cost Expenditures**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**
*****Total Expenditures**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**
Revenue								
530000	Federal Programs	581,301.00	4,693,762.00	0.00	0.00	0.00	581,301.00	4,693,762.00
530005	Federal Pell grants	0.00	0.00	0.00	4,693,762.00	0.00	(4,693,762.00)	(4,693,762.00)
***Total: 53 - Sponsored Programs**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**
*****Total Revenue**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**

Grant 584093 - SEOG 07/2010 - 06/2011
Fund 584093 - SEOG 07/10 - 06/11

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	US ED, Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: 84.007

Fund Information

Effective Date:	2/4/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total: 53 - Sponsored Programs**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Revenue**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**

Grant 584094 - CWS 07/2010 - 06/2011
Fund 584094 - CWS 07/10 - 06/11

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.033

Fund Information
Effective Date: 2/4/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
***Total: 61 - Salaries and Wages**	**298,928.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
****Total Direct Cost Expenditures**	**298,928.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
*****Total Expenditures**	**298,928.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
Revenue							
530000 Federal Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**(288,660.28)**	**0.00**
*****Total Revenue**	**0.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**(288,660.28)**	**0.00**

Grant 584094 - CWS 07/2010 - 06/2011
Fund 584095 - Job Locator 07/10 - 06/11

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.033

Fund Information
Effective Date: 2/4/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R	Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX	Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
***Total: 61 - Salaries and Wages**		**4,589.65**	**7,496.99**	**0.00**	**7,496.99**	**0.00**	**(2,907.34)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
***Total: 65 - Fringe Benefits**		**2,037.80**	**1,157.55**	**0.00**	**1,157.55**	**0.00**	**880.25**	**0.00**
****Total Direct Cost Expenditures**		**6,627.45**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(2,027.09)**	**0.00**
*****Total Expenditures**		**6,627.45**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(2,027.09)**	**0.00**
Revenue								
530000	Federal Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(8,654.54)**	**0.00**
*****Total Revenue**		**0.00**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(8,654.54)**	**0.00**

Grant 584094 - CWS 07/2010 - 06/2011
Fund 584095 - Job Locator 07/10 - 06/11

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	2/4/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584094 - CWS 07/2010 - 06/2011
Fund 584096 - NH Reads 07/10 - 06/11

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.033

Fund Information
Effective Date: 2/4/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
*****Total Expenditures**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
Revenue								
530000	Federal Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
*****Total Revenue**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**

Grant 584097 - National Smart 07/10 - 06/11 Status: Active Type: Financial Aid Grant
Fund 584097 - National Smart Grant 07/10 - 06/11 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	2/4/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104	NBFA-UG SMART	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
*****Total Expenditures**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
Revenue								
530000	Federal Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total: 53 - Sponsored Programs**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
*****Total Revenue**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**

Grant 584098 - Academic Competitiv 7/10-6/11 | Status: Active | Type: Financial Aid Grant
Fund 584098 - Acad Competitive Grant 7/10-6/11 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total: 72 - Student and/or Participant Support**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
****Total Direct Cost Expenditures**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
*****Total Expenditures**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
Revenue								
530000	Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total: 53 - Sponsored Programs**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
*****Total Revenue**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**

Grant 584099 - Direct Loans 7/10 - 6/11
Fund 584099 - Direct Loans 7/10 - 06/11

Status: Closing - BSC/Dept Review
FMGR: Blodgett, Patricia A

Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.268
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 3/16/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584100 - RCAM-FIPSE 7/10 - 6/13 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C071 - CS-RCAM-FIPSE 7-10 to 6-13 | FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/25/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P116Z100103	CFDA #: 84.116	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPRCAM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		Rev Account:				

Org KPRCAM - Regional Ctr for Adv Manufacturing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10	PAT	0.00	0.00	0.00	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
***Total: 61 - Salaries and Wages**		**0.00**	**8,964.59**	**0.00**	**8,964.67**	**0.00**	**(8,964.67)**	**(0.08)**
65	Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
***Total: 65 - Fringe Benefits**		**0.00**	**3,966.61**	**0.00**	**3,968.04**	**0.00**	**(3,968.04)**	**(1.43)**
711	Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
Subtotal: Non-Travel Support		**0.00**	**978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.00**
****Total Direct Cost Expenditures**		**0.00**	**13,909.20**	**0.00**	**12,932.71**	**0.00**	**(12,932.71)**	**976.49**
*****Total Expenditures**		**0.00**	**13,909.20**	**0.00**	**12,932.71**	**0.00**	**(12,932.71)**	**976.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,909.20**	**0.00**	**(13,909.20)**	**(13,909.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,909.20**	**0.00**	**(13,909.20)**	**(13,909.20)**

Grant 584100 - RCAM-FIPSE 7/10 - 6/13 Status: Closing - BSC/Dept Review Type: Grant
Fund 584100 - RCAM-FIPSE 7/10 - 6/13 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/25/2011	IDC Basis Code:	SW	Budget Controls A110
Sponsor ID:	P116Z100103	CFDA #: 84.116	Term Date:		IDC Rate Code:	KSC08 62.50 %	Equipment Vesting USNH
Resp Org:	KPRCAM		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		Rev Account:	530000			

Org KPRCAM - Regional Ctr for Adv Manufacturing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
74	Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000	Cap Equipment	0.00	0.00	0.00	61,485.00	0.00	(61,485.00)	(61,485.00)
***Total: 74 - Capitalizable Plant and Equipment**		**300,000.00**	**300,000.00**	**0.00**	**61,485.00**	**0.00**	**238,515.00**	**238,515.00**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**61,485.00**	**0.00**	**238,515.00**	**238,515.00**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**61,485.00**	**0.00**	**238,515.00**	**238,515.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,485.00	0.00	(61,485.00)	(61,485.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,485.00**	**0.00**	**(61,485.00)**	**(61,485.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,485.00**	**0.00**	**(61,485.00)**	**(61,485.00)**

Grant 584101 - Biodiesel-FIPSE 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11 FMGR: Giles-Gee, Helen F

PI:	Giles-Gee, Helen F		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P116Z100102	CFDA #: 84.116	
Resp Org:	KPABIO		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,964.64	0.00	0.00	0.00	0.00	8,964.64
615F10	PAT	0.00	0.00	0.00	8,927.94	0.00	(8,927.94)	(8,927.94)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
***Total: 61 - Salaries and Wages**		**0.00**	**8,964.64**	**0.00**	**8,964.64**	**0.00**	**(8,964.64)**	**(0.00)**
65	Fringe Benefits	0.00	3,968.02	0.00	0.00	0.00	0.00	3,968.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
***Total: 65 - Fringe Benefits**		**0.00**	**3,968.02**	**0.00**	**3,968.02**	**0.00**	**(3,968.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,932.66**	**0.00**	**12,932.66**	**0.00**	**(12,932.66)**	**(0.00)**
*****Total Expenditures**		**0.00**	**12,932.66**	**0.00**	**12,932.66**	**0.00**	**(12,932.66)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
***Total: 5Z - Transfers In**		**0.00**	**12,932.66**	**0.00**	**12,932.66**	**0.00**	**(12,932.66)**	**0.00**
*****Total Revenue**		**0.00**	**12,932.66**	**0.00**	**12,932.66**	**0.00**	**(12,932.66)**	**0.00**

Grant 584101 - Biodiesel-FIPSE 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 584101 - Biodiesel-FIPSE 7/10 - 6/11 FMGR: Giles-Gee, Helen F

PI:	Giles-Gee, Helen F		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P116Z100102	CFDA #: 84.116	
Resp Org:	KPABIO		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	8/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,732.00	0.00	(8,732.00)	(8,732.00)
***Total: 61 - Salaries and Wages**		**8,732.00**	**8,732.00**	**0.00**	**8,732.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.97	0.00	(619.97)	(619.97)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**619.97**	**0.00**	**0.03**	**0.03**
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,279.96	0.00	(5,279.96)	(5,279.96)
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	31,655.00	0.00	(31,655.00)	(31,655.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**36,934.96**	**0.00**	**(36,934.96)**	**(36,934.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**36,934.96**	**0.00**	**(36,934.96)**	**(36,934.96)**
74	Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	0.00	0.00	85,190.00	85,190.00
740000	Cap Equipment	0.00	0.00	0.00	48,255.57	0.00	(48,255.57)	(48,255.57)
***Total: 74 - Capitalizable Plant and Equipment**		**85,190.00**	**85,190.00**	**0.00**	**48,255.57**	**0.00**	**36,934.43**	**36,934.43**
****Total Direct Cost Expenditures**		**94,542.00**	**94,542.00**	**0.00**	**94,542.50**	**0.00**	**(0.50)**	**(0.50)**
760300	F&A Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
***Total: 76 - F&A and Internal Allocations**		**5,458.00**	**5,458.00**	**0.00**	**5,457.50**	**0.00**	**0.50**	**0.50**
****Total Indirect Cost Expenditures**		**5,458.00**	**5,458.00**	**0.00**	**5,457.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
530005	Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 584103 - Aspire 09/10 - 08/15 | Status: Active | Type: Grant
Fund 55C068 - CS-Aspire 09/10 - 08/11 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/19/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:				

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10	PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH	Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS	College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
***Total: 61 - Salaries and Wages**		**0.00**	**93,953.19**	**0.00**	**93,953.19**	**0.00**	**(93,953.19)**	**0.00**
65	Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
***Total: 65 - Fringe Benefits**		**0.00**	**20,381.54**	**0.00**	**20,381.54**	**0.00**	**(20,381.54)**	**(0.00)**
722305	Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,535.27**	**0.00**	**15,535.27**	**0.00**	**(15,535.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
*****Total Revenue**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**

Grant 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/19/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:				

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584103 - Aspire 09/10 - 08/15 | Status: Active | Type: Grant
Fund 55C077 - CS-Aspire 09-11 to 08-12 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/29/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:				

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	46,457.00	0.00	0.00	0.00	0.00	46,457.00
615F10	PAT	0.00	0.00	5,842.41	29,351.73	9,967.26	(39,318.99)	(39,318.99)
61CPHX	Part Time Hourly	0.00	0.00	61.05	139.55	0.00	(139.55)	(139.55)
61SN	Student-No Benefits	0.00	63,922.00	0.00	0.00	0.00	0.00	63,922.00
61SNSH	Student Labor	0.00	0.00	3,853.45	25,388.58	0.00	(25,388.58)	(25,388.58)
61SNWS	College Work Study	0.00	0.00	2,516.07	15,982.12	0.00	(15,982.12)	(15,982.12)
***Total: 61 - Salaries and Wages**		**0.00**	**110,379.00**	**12,272.98**	**70,861.98**	**9,967.26**	**(80,829.24)**	**29,549.76**
65	Fringe Benefits	0.00	21,091.00	0.00	0.00	0.00	0.00	21,091.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,652.42	13,325.64	4,525.14	(17,850.78)	(17,850.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.68	12.98	0.00	(12.98)	(12.98)
***Total: 65 - Fringe Benefits**		**0.00**	**21,091.00**	**2,658.10**	**13,338.62**	**4,525.14**	**(17,863.76)**	**3,227.24**
722200	Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
****Total Direct Cost Expenditures**		**0.00**	**142,470.00**	**14,931.08**	**84,200.60**	**14,492.40**	**(98,693.00)**	**43,777.00**
*****Total Expenditures**		**0.00**	**142,470.00**	**14,931.08**	**84,200.60**	**14,492.40**	**(98,693.00)**	**43,777.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
*****Total Revenue**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**

Grant 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/29/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	203.13	1,108.82	0.00	(1,108.82)	(1,108.82)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**203.13**	**1,108.82**	**0.00**	**(1,108.82)**	**(1,108.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**203.13**	**1,108.82**	**0.00**	**(1,108.82)**	**(1,108.82)**
*****Total Expenditures**	**0.00**	**0.00**	**203.13**	**1,108.82**	**0.00**	**(1,108.82)**	**(1,108.82)**

Grant 584103 - Aspire 09/10 - 08/15 | Status: Active | Type: Grant
Fund 584103 - Aspire 09/10 - 08/11 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/19/2010	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:	530000					

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
***Total: 61 - Salaries and Wages**		**184,015.00**	**181,847.16**	**0.00**	**181,847.16**	**0.00**	**2,167.84**	**(0.00)**
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
***Total: 65 - Fringe Benefits**		**78,943.00**	**78,976.98**	**0.00**	**78,976.98**	**0.00**	**(33.98)**	**0.00**
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		**2,940.00**	**2,922.68**	**0.00**	**2,922.68**	**0.00**	**17.32**	**(0.00)**
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**6,680.00**	**6,256.95**	**0.00**	**6,256.95**	**0.00**	**423.05**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,620.00**	**9,179.63**	**0.00**	**9,179.63**	**0.00**	**440.37**	**(0.00)**

Grant 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A100009	CFDA #: 84.042	
Resp Org:	KABASP		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		

Fund Information

Effective Date:	5/19/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**294,578.00**	**292,003.77**	**0.00**	**292,003.77**	**0.00**	**2,574.23**	**(0.00)**
760300	F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total: 76 - F&A and Internal Allocations**		**21,806.00**	**21,600.42**	**0.00**	**21,600.42**	**0.00**	**205.58**	**0.00**
****Total Indirect Cost Expenditures**		**21,806.00**	**21,600.42**	**0.00**	**21,600.42**	**0.00**	**205.58**	**0.00**
*****Total Expenditures**		**316,384.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**2,779.81**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**(313,604.19)**	**0.00**
*****Total Revenue**		**0.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**(313,604.19)**	**0.00**

Grant 584103 - Aspire 09/10 - 08/15 | Status: Active | Type: Grant
Fund 584113 - Aspire 9-11 to 8-12 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2011	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:	530000					

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	173,862.00	0.00	0.00	0.00	0.00	173,862.00
615F10	PAT	0.00	0.00	18,653.85	84,133.52	33,367.25	(117,500.77)	(117,500.77)
617BLG	Operating Staff-Longevity	0.00	0.00	231.40	1,628.17	0.00	(1,628.17)	(1,628.17)
617F10	Operating Staff	0.00	0.00	2,893.51	20,354.66	8,680.50	(29,035.16)	(29,035.16)
***Total: 61 - Salaries and Wages**		**0.00**	**173,862.00**	**21,778.76**	**106,116.35**	**42,047.75**	**(148,164.10)**	**25,697.90**
65	Fringe Benefits	0.00	78,028.00	0.00	0.00	0.00	0.00	78,028.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.52	151.40	0.00	(151.40)	(151.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,782.49	47,437.66	19,089.68	(66,527.34)	(66,527.34)
***Total: 65 - Fringe Benefits**		**0.00**	**78,028.00**	**9,804.01**	**47,589.06**	**19,089.68**	**(66,678.74)**	**11,349.26**
710	Travel	0.00	3,141.00	0.00	0.00	0.00	0.00	3,141.00
710000	In-State Travel	0.00	0.00	405.90	622.87	0.00	(622.87)	(622.87)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Travel		**0.00**	**3,141.00**	**405.90**	**2,672.87**	**0.00**	**(2,672.87)**	**468.13**
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	3,965.00	0.00	0.00	0.00	0.00	3,965.00
711000	Purchasing Cards	0.00	0.00	162.41	277.86	0.00	(277.86)	(277.86)
711100	Supplies-General	0.00	0.00	25.94	1,094.28	0.00	(1,094.28)	(1,094.28)
711102	Supplies-Central Stores	0.00	0.00	0.00	119.70	130.30	(250.00)	(250.00)
711104	Supplies-From Bookstore	0.00	0.00	0.00	6.76	18.24	(25.00)	(25.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	8.08	564.56	0.00	(564.56)	(564.56)
713015	Printing & Copying-Departmental	0.00	0.00	195.55	422.35	0.00	(422.35)	(422.35)
714005	Postage-Campus Mail Services	0.00	0.00	1.44	45.21	4.79	(50.00)	(50.00)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	170.73	0.00	(170.73)	(170.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.07	0.00	(184.07)	(184.07)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	26.08	181.11	193.89	(375.00)	(375.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	17.77	174.82	0.00	(174.82)	(174.82)
719200	Employee Recruiting-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**8,465.00**	**487.27**	**3,355.35**	**347.22**	**(3,702.57)**	**4,762.43**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,606.00**	**893.17**	**6,028.22**	**347.22**	**(6,375.44)**	**5,230.56**
722200	Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(8,000.00)**

Grant 584103 - Aspire 09/10 - 08/15
Fund 584113 - Aspire 9-11 to 8-12

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A100009 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2015

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
790500	Budgeted Contingency	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
***Total: 79 - Reserves - Budget Only**		**0.00**	**2,779.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,779.81**
****Total Direct Cost Expenditures**		**0.00**	**288,275.81**	**32,475.94**	**189,733.63**	**61,484.65**	**(251,218.28)**	**37,057.53**
760300	F&A Expenditures	0.00	21,080.00	2,598.09	12,778.87	0.00	(12,778.87)	8,301.13
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,080.00**	**2,598.09**	**12,778.87**	**0.00**	**(12,778.87)**	**8,301.13**
****Total Indirect Cost Expenditures**		**0.00**	**21,080.00**	**2,598.09**	**12,778.87**	**0.00**	**(12,778.87)**	**8,301.13**
*****Total Expenditures**		**0.00**	**309,355.81**	**35,074.03**	**202,512.50**	**61,484.65**	**(263,997.15)**	**45,358.66**
Revenue								
530000	Federal Programs	0.00	309,355.81	35,074.03	202,512.50	0.00	(202,512.50)	106,843.31
***Total: 53 - Sponsored Programs**		**0.00**	**309,355.81**	**35,074.03**	**202,512.50**	**0.00**	**(202,512.50)**	**106,843.31**
*****Total Revenue**		**0.00**	**309,355.81**	**35,074.03**	**202,512.50**	**0.00**	**(202,512.50)**	**106,843.31**

Grant 584104 - Pell 07/2011 - 06/2012
Fund 584104 - Pell 07-11 to 06-12

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

CFDA #: 84.063

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	2,084,527.00	4,524,070.00	19,404.00	4,535,907.00	0.00	(2,451,380.00)	(11,837.00)
***Total: 72 - Student and/or Participant Support**		**2,084,527.00**	**4,524,070.00**	**19,404.00**	**4,535,907.00**	**0.00**	**(2,451,380.00)**	**(11,837.00)**
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,084,527.00**	**4,524,070.00**	**19,404.00**	**4,535,907.00**	**0.00**	**(2,451,380.00)**	**(11,837.00)**
*****Total Expenditures**		**2,084,527.00**	**4,524,070.00**	**19,404.00**	**4,535,907.00**	**0.00**	**(2,451,380.00)**	**(11,837.00)**
Revenue								
530000	Federal Programs	2,084,527.00	4,524,070.00	0.00	0.00	0.00	2,084,527.00	4,524,070.00
530005	Federal Pell grants	0.00	0.00	23,392.00	4,524,070.00	0.00	(4,524,070.00)	(4,524,070.00)
***Total: 53 - Sponsored Programs**		**2,084,527.00**	**4,524,070.00**	**23,392.00**	**4,524,070.00**	**0.00**	**(2,439,543.00)**	**0.00**
*****Total Revenue**		**2,084,527.00**	**4,524,070.00**	**23,392.00**	**4,524,070.00**	**0.00**	**(2,439,543.00)**	**0.00**

Grant 584105 - SEOG 07/2011 - 06/2012
Fund 584105 - SEOG 07-11 to 06-12

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

CFDA #: 84.007

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	2,050.00	442,375.00	0.00	34,229.00	34,229.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**2,050.00**	**323,224.00**	**0.00**	**153,380.00**	**34,229.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**2,050.00**	**323,224.00**	**0.00**	**153,380.00**	**34,229.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**2,050.00**	**323,224.00**	**0.00**	**153,380.00**	**34,229.00**
Revenue								
530000	Federal Programs	476,604.00	357,453.00	1,537.50	242,418.00	0.00	234,186.00	115,035.00
***Total: 53 - Sponsored Programs**		**476,604.00**	**357,453.00**	**1,537.50**	**242,418.00**	**0.00**	**234,186.00**	**115,035.00**
*****Total Revenue**		**476,604.00**	**357,453.00**	**1,537.50**	**242,418.00**	**0.00**	**234,186.00**	**115,035.00**

Grant 584106 - CWS 07/2011 - 06/2012
Fund 584106 - CWS 07-11 to 06-12

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	6/30/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	298,928.00	298,928.00	27,432.52	245,728.09	0.00	53,199.91	53,199.91
***Total: 61 - Salaries and Wages**		**298,928.00**	**298,928.00**	**27,432.52**	**245,728.09**	**0.00**	**53,199.91**	**53,199.91**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**298,928.00**	**298,928.00**	**27,432.52**	**245,728.09**	**0.00**	**53,199.91**	**53,199.91**
*****Total Expenditures**		**298,928.00**	**298,928.00**	**27,432.52**	**245,728.09**	**0.00**	**53,199.91**	**53,199.91**
Revenue								
530000	Federal Programs	0.00	298,928.00	29,742.21	248,037.78	0.00	(248,037.78)	50,890.22
***Total: 53 - Sponsored Programs**		**0.00**	**298,928.00**	**29,742.21**	**248,037.78**	**0.00**	**(248,037.78)**	**50,890.22**
*****Total Revenue**		**0.00**	**298,928.00**	**29,742.21**	**248,037.78**	**0.00**	**(248,037.78)**	**50,890.22**

Grant 584106 - CWS 07/2011 - 06/2012
Fund 584106 - CWS 07-11 to 06-12

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012		

Fund Information

Effective Date:	6/30/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584106 - CWS 07/2011 - 06/2012
Fund 584107 - Job Locator 07-11 to 06-12

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,783.00	0.00	0.00	0.00	0.00	7,783.00
61CPHX	Part Time Hourly	0.00	0.00	944.52	4,805.96	0.00	(4,805.96)	(4,805.96)
***Total: 61 - Salaries and Wages**		**0.00**	**7,783.00**	**944.52**	**4,805.96**	**0.00**	**(4,805.96)**	**2,977.04**
65	Fringe Benefits	0.00	724.00	0.00	0.00	0.00	0.00	724.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.84	446.94	0.00	(446.94)	(446.94)
***Total: 65 - Fringe Benefits**		**0.00**	**724.00**	**87.84**	**446.94**	**0.00**	**(446.94)**	**277.06**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,507.00**	**1,032.36**	**5,252.90**	**0.00**	**(5,252.90)**	**3,254.10**
*****Total Expenditures**		**0.00**	**8,507.00**	**1,032.36**	**5,252.90**	**0.00**	**(5,252.90)**	**3,254.10**
Revenue								
530000	Federal Programs	0.00	8,507.00	1,032.36	5,252.90	0.00	(5,252.90)	3,254.10
***Total: 53 - Sponsored Programs**		**0.00**	**8,507.00**	**1,032.36**	**5,252.90**	**0.00**	**(5,252.90)**	**3,254.10**
*****Total Revenue**		**0.00**	**8,507.00**	**1,032.36**	**5,252.90**	**0.00**	**(5,252.90)**	**3,254.10**

Grant 584106 - CWS 07/2011 - 06/2012
Fund 584108 - NH Reads 07-11 to 06-12

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

CFDA #: 84.033

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	9,000.00	821.04	14,564.59	0.00	(14,564.59)	(5,564.59)
***Total: 61 - Salaries and Wages**	**0.00**	**9,000.00**	**821.04**	**14,564.59**	**0.00**	**(14,564.59)**	**(5,564.59)**
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,000.00**	**821.04**	**14,564.59**	**0.00**	**(14,564.59)**	**(5,564.59)**
*****Total Expenditures**	**0.00**	**9,000.00**	**821.04**	**14,564.59**	**0.00**	**(14,564.59)**	**(5,564.59)**
Revenue							
530000 Federal Programs	0.00	9,000.00	930.46	14,674.01	0.00	(14,674.01)	(5,674.01)
***Total: 53 - Sponsored Programs**	**0.00**	**9,000.00**	**930.46**	**14,674.01**	**0.00**	**(14,674.01)**	**(5,674.01)**
*****Total Revenue**	**0.00**	**9,000.00**	**930.46**	**14,674.01**	**0.00**	**(14,674.01)**	**(5,674.01)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 55C025 - Suicide Interven Cost Share9/05-9/0 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	11/15/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10	PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10	Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,004.96**	**0.00**	**6,004.96**	**0.00**	**(6,004.96)**	**0.00**
65	Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
***Total: 65 - Fringe Benefits**		**0.00**	**2,567.78**	**0.00**	**2,567.78**	**0.00**	**(2,567.78)**	**0.00**
71	Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000	Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160	Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200	Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
Subtotal: Non-Travel Support		**0.00**	**1,371.26**	**0.00**	**1,371.26**	**0.00**	**(1,371.26)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,371.26**	**0.00**	**1,371.26**	**0.00**	**(1,371.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,944.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**9,944.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**(9,944.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**(9,944.00)**

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI: Wiggum, Candice D
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
Resp Org: KRACNS
FRAGRNT Start/End Date: 09/30/2005 - 05/29/2009

Fund Information
Effective Date: 6/2/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10	PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**0.00**	**28,131.36**	**0.00**	**28,131.36**	**0.00**	**(28,131.36)**	**0.00**
65	Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
***Total: 65 - Fringe Benefits**		**0.00**	**11,229.89**	**0.00**	**11,229.89**	**0.00**	**(11,229.89)**	**0.00**
71	Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000	Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support		**0.00**	**2,130.75**	**0.00**	**2,130.75**	**0.00**	**(2,130.75)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,130.75**	**0.00**	**2,130.75**	**0.00**	**(2,130.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,492.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**0.00**
*****Total Expenditures**		**0.00**	**41,492.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(41,492.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(41,492.00)**

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI: Wiggum, Candice D
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
Resp Org: KRACNS
FRAGRNT Start/End Date: 09/30/2005 - 05/29/2009

Fund Information
Effective Date: 7/16/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10	PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10	Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH	Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS	College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
***Total: 61 - Salaries and Wages**		**0.00**	**36,228.24**	**0.00**	**36,228.24**	**0.00**	**(36,228.24)**	**(0.00)**
65	Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
***Total: 65 - Fringe Benefits**		**0.00**	**13,801.29**	**0.00**	**13,801.29**	**0.00**	**(13,801.29)**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200	Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,827.47**	**0.00**	**1,827.47**	**0.00**	**(1,827.47)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,827.47**	**0.00**	**1,827.47**	**0.00**	**(1,827.47)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**51,857.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**0.00**
*****Total Expenditures**		**0.00**	**51,857.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(51,857.00)**

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	7/16/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(51,857.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 593001 - Suicide Intervention9/05-9/06 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10	PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
***Total: 61 - Salaries and Wages**		**13,012.00**	**7,407.00**	**0.00**	**7,407.00**	**0.00**	**5,605.00**	**0.00**
65	Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
***Total: 65 - Fringe Benefits**		**1,093.00**	**3,214.60**	**0.00**	**3,214.60**	**0.00**	**(2,121.60)**	**0.00**
710	Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100	Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel		**1,554.00**	**2,551.12**	**0.00**	**2,551.12**	**0.00**	**(997.12)**	**0.00**
71	Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711	Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200	Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support		**8,740.00**	**12,666.58**	**0.00**	**12,666.58**	**0.00**	**(3,926.58)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,294.00**	**15,217.70**	**0.00**	**15,217.70**	**0.00**	**(4,923.70)**	**0.00**
****Total Direct Cost Expenditures**		**24,399.00**	**25,839.30**	**0.00**	**25,839.30**	**0.00**	**(1,440.30)**	**0.00**
76	F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300	F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
***Total: 76 - F&A and Internal Allocations**		**7,091.00**	**3,940.53**	**0.00**	**3,940.53**	**0.00**	**3,150.47**	**0.00**
****Total Indirect Cost Expenditures**		**7,091.00**	**3,940.53**	**0.00**	**3,940.53**	**0.00**	**3,150.47**	**0.00**
*****Total Expenditures**		**31,490.00**	**29,779.83**	**0.00**	**29,779.83**	**0.00**	**1,710.17**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

Grant 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund 593001 - Suicide Intervention9/05-9/06 FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,779.83**	**0.00**	**(29,779.83)**	**(29,779.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,779.83**	**0.00**	**(29,779.83)**	**(29,779.83)**

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI: Wiggum, Candice D
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
Resp Org: KRACNS
FRAGRNT Start/End Date: 09/30/2005 - 05/29/2009

Fund Information
Effective Date: 6/28/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
***Total: 61 - Salaries and Wages**		**0.00**	**19,274.32**	**0.00**	**19,274.32**	**0.00**	**(19,274.32)**	**0.00**
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**0.00**	**8,152.81**	**0.00**	**8,152.81**	**0.00**	**(8,152.81)**	**(0.00)**
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
Subtotal: Travel		**0.00**	**5,581.76**	**0.00**	**5,581.76**	**0.00**	**(5,581.76)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C	Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI: Wiggum, Candice D
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
Resp Org: KRACNS
FRAGRNT Start/End Date: 09/30/2005 - 05/29/2009

Fund Information
Effective Date: 6/28/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**13,241.19**	**0.00**	**13,241.19**	**0.00**	**(13,241.19)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,822.95**	**0.00**	**18,822.95**	**0.00**	**(18,822.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**46,250.08**	**0.00**	**46,250.08**	**0.00**	**(46,250.08)**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,253.92**	**0.00**	**10,253.92**	**0.00**	**(10,253.92)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**10,253.92**	**0.00**	**10,253.92**	**0.00**	**(10,253.92)**	**0.00**
*****Total Expenditures**		**0.00**	**56,504.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(56,504.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(56,504.00)**

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	6/18/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	0.00	22,398.95
615F10	PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)	(17,929.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)	(32.49)
617F10	Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66	561.66
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)	(561.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
61SNWS	College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
***Total: 61 - Salaries and Wages**		**0.00**	**22,398.95**	**0.00**	**22,398.95**	**0.00**	**(22,398.95)**	**0.00**
65	Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	0.00	8,425.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11	9.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)	(8,406.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
***Total: 65 - Fringe Benefits**		**0.00**	**8,425.43**	**0.00**	**8,425.43**	**0.00**	**(8,425.43)**	**0.00**
710	Travel	0.00	4,934.90	0.00	0.00	0.00	0.00	4,934.90
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)	(3,582.90)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
Subtotal: Travel		**0.00**	**4,934.90**	**0.00**	**4,934.90**	**0.00**	**(4,934.90)**	**(0.00)**
71	Support	0.00	4,559.76	0.00	0.00	0.00	0.00	4,559.76
711	Supplies	0.00	7,997.14	0.00	0.00	0.00	0.00	7,997.14
711000	Purchasing Cards	0.00	0.00	0.00	3,949.30	0.00	(3,949.30)	(3,949.30)
711100	Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)	(3,833.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)	(2,054.74)
713005	Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI: Wiggum, Candice D
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
Resp Org: KRACNS
FRAGRNT Start/End Date: 09/30/2005 - 05/29/2009

Fund Information
Effective Date: 6/18/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717	Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200	Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**0.00**	**22,129.43**	**0.00**	**22,129.43**	**0.00**	**(22,129.43)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**27,064.33**	**0.00**	**27,064.33**	**0.00**	**(27,064.33)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**57,888.71**	**0.00**	**57,888.71**	**0.00**	**(57,888.71)**	**0.00**
760300	F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,916.20**	**0.00**	**11,916.20**	**0.00**	**(11,916.20)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**11,916.20**	**0.00**	**11,916.20**	**0.00**	**(11,916.20)**	**0.00**
*****Total Expenditures**		**0.00**	**69,804.91**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**(69,804.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**(69,804.91)**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Inactive
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 05/23/2006 - 06/30/2008

Fund Information
Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760002 Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Inactive
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 05/23/2006 - 06/30/2008

Fund Information
Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Inactive
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 05/23/2006 - 06/30/2008

Fund Information
Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,950.00**	**4,950.00**	**0.00**	**4,053.02**	**0.00**	**896.98**	**896.98**
710000	In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400	Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**360.01**	**0.00**	**439.99**	**439.99**
714000	Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**151.08**	**0.00**	**(151.08)**	**(151.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**511.09**	**0.00**	**288.91**	**288.91**
****Total Direct Cost Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**

Grant 610001 - Ore Hill - Forest Service
Fund 610001 - Ore Hill - Forest Service

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 06/02/2006 - 05/31/2011

Fund Information
Effective Date: 6/16/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: 61 - Salaries and Wages**		**59,402.00**	**59,402.00**	**0.00**	**59,818.80**	**0.00**	**(416.80)**	**(416.80)**
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
***Total: 65 - Fringe Benefits**		**6,768.00**	**6,768.00**	**0.00**	**7,236.18**	**0.00**	**(468.18)**	**(468.18)**
710000	In-State Travel	3,455.00	3,455.00	0.00	1,401.26	0.00	2,053.74	2,053.74
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel		**3,455.00**	**3,455.00**	**0.00**	**2,129.48**	**0.00**	**1,325.52**	**1,325.52**
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support		**5,429.00**	**5,429.00**	**0.00**	**5,613.19**	**0.00**	**(184.19)**	**(184.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,884.00**	**8,884.00**	**0.00**	**7,742.67**	**0.00**	**1,141.33**	**1,141.33**
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
***Total: 72 - Student and/or Participant Support**		**13,410.00**	**13,410.00**	**0.00**	**12,417.00**	**0.00**	**993.00**	**993.00**
****Total Direct Cost Expenditures**		**88,464.00**	**88,464.00**	**0.00**	**87,214.65**	**0.00**	**1,249.35**	**1,249.35**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**88,464.00**	**88,464.00**	**0.00**	**87,214.65**	**0.00**	**1,249.35**	**1,249.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**

Grant 610001 - Ore Hill - Forest Service
Fund 610001 - Ore Hill - Forest Service

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 06/02/2006 - 05/31/2011

Fund Information
Effective Date: 6/16/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**

Grant 610002 - Hubbard Brook Experimental Forest A
Fund 610002 - Hubbard Brook JVA

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/09/2006 - 08/01/2011

Fund Information
Effective Date: 9/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80	Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60	Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX	Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX	Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000	Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: 61 - Salaries and Wages**		**222,321.00**	**222,321.00**	**0.00**	**186,179.13**	**0.00**	**36,141.87**	**36,141.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10	Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10	Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
***Total: 65 - Fringe Benefits**		**54,266.00**	**54,266.00**	**0.00**	**52,254.55**	**0.00**	**2,011.45**	**2,011.45**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200	Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**10,540.99**	**0.00**	**459.01**	**459.01**
711200	Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000	Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000	Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**18,699.91**	**0.00**	**5,300.09**	**5,300.09**
***Total: 71 - Support (Travel & Non-Travel)**		**35,000.00**	**35,000.00**	**0.00**	**29,240.90**	**0.00**	**5,759.10**	**5,759.10**
722200	Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300	Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,190.00**	**0.00**	**(13,190.00)**	**(13,190.00)**
740000	Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**19,290.00**	**0.00**	**(19,290.00)**	**(19,290.00)**

Grant 610002 - Hubbard Brook Experimental Forest A
Fund 610002 - Hubbard Brook JVA

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/09/2006 - 08/01/2011

Fund Information
Effective Date: 9/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**311,587.00**	**311,587.00**	**0.00**	**300,154.58**	**0.00**	**11,432.42**	**11,432.42**
*****Total Expenditures**	**311,587.00**	**311,587.00**	**0.00**	**300,154.58**	**0.00**	**11,432.42**	**11,432.42**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**300,154.58**	**0.00**	**(300,154.58)**	**(300,154.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**300,154.58**	**0.00**	**(300,154.58)**	**(300,154.58)**

Grant 610002 - Hubbard Brook Experimental Forest A
Fund 610002 - Hubbard Brook JVA

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/09/2006 - 08/01/2011

Fund Information
Effective Date: 9/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,695.02**	**0.00**	**(10,695.02)**	**(10,695.02)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**736.47**	**0.00**	**(736.47)**	**(736.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**

Grant 610003 - WMNF Alternative Transportation Pla
Fund 610003 - WMNF Alternative Transportation

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 08/27/2008 - 08/30/2011

Fund Information
Effective Date: 8/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification RESDEV

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
***Total: 61 - Salaries and Wages**		**20,539.00**	**20,539.00**	**0.00**	**23,829.21**	**0.00**	**(3,290.21)**	**(3,290.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10	Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
***Total: 65 - Fringe Benefits**		**12,611.00**	**12,611.00**	**0.00**	**8,822.98**	**0.00**	**3,788.02**	**3,788.02**
710000	In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100	Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel		**4,360.00**	**4,360.00**	**0.00**	**450.13**	**0.00**	**3,909.87**	**3,909.87**
711100	Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000	Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support		**4,250.00**	**4,250.00**	**0.00**	**582.06**	**0.00**	**3,667.94**	**3,667.94**
***Total: 71 - Support (Travel & Non-Travel)**		**8,610.00**	**8,610.00**	**0.00**	**1,032.19**	**0.00**	**7,577.81**	**7,577.81**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**33,684.38**	**0.00**	**8,075.62**	**8,075.62**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**33,684.38**	**0.00**	**8,075.62**	**8,075.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,684.38**	**0.00**	**(33,684.38)**	**(33,684.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,684.38**	**0.00**	**(33,684.38)**	**(33,684.38)**

Grant 610004 - Watershed Monitoring Internship
Fund 610004 - Watershed Monitoring Internship

Status: Active
FMGR: Green, Mark B

Type: Grant

PI: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 07/29/2010 - 03/31/2015

Fund Information
Effective Date: 7/29/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,812.50**	**0.00**	**(12.50)**	**(12.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
***Total: 65 - Fringe Benefits**		**412.80**	**412.80**	**0.00**	**341.70**	**0.00**	**71.10**	**71.10**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**5,462.80**	**5,462.80**	**0.00**	**5,154.20**	**0.00**	**308.60**	**308.60**
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total: 76 - F&A and Internal Allocations**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
****Total Indirect Cost Expenditures**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
*****Total Expenditures**		**8,270.80**	**8,270.80**	**0.00**	**7,969.50**	**0.00**	**301.30**	**301.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**

Grant 610005 - Aluminum Mobilization - Forest Mgt
Fund 610005 - Aluminum - forest mgt in WMNF

Status: Active
FMGR: Green, Mark B

Type: Grant

PI: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-PA11092200-023 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 06/30/2010 - 06/30/2012

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	958.95	5,593.88	1,406.46	(0.34)	(0.34)
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**958.95**	**5,593.88**	**1,406.46**	**(0.34)**	**(0.34)**
710000	In-State Travel	500.00	500.00	0.00	349.50	0.00	150.50	150.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	901.60	0.00	(901.60)	(901.60)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**1,251.10**	**0.00**	**(751.10)**	**(751.10)**
711200	Research Supplies	0.00	0.00	0.00	61.46	0.00	(61.46)	(61.46)
714000	Postage-General	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
717200	Other Professional Services-General	4,405.00	4,405.00	0.00	2,240.00	0.00	2,165.00	2,165.00
Subtotal: Non-Travel Support		**4,405.00**	**4,405.00**	**0.00**	**2,329.11**	**0.00**	**2,075.89**	**2,075.89**
***Total: 71 - Support (Travel & Non-Travel)**		**4,905.00**	**4,905.00**	**0.00**	**3,580.21**	**0.00**	**1,324.79**	**1,324.79**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**958.95**	**9,174.09**	**1,406.46**	**1,324.45**	**1,324.45**
760300	F&A Expenditures	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
***Total: 76 - F&A and Internal Allocations**		**4,095.00**	**4,095.00**	**0.00**	**0.00**	**0.00**	**4,095.00**	**4,095.00**
****Total Indirect Cost Expenditures**		**4,095.00**	**4,095.00**	**0.00**	**0.00**	**0.00**	**4,095.00**	**4,095.00**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**958.95**	**9,174.09**	**1,406.46**	**5,419.45**	**5,419.45**
Revenue								
530000	Federal Programs	0.00	0.00	958.95	9,174.09	0.00	(9,174.09)	(9,174.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**958.95**	**9,174.09**	**0.00**	**(9,174.09)**	**(9,174.09)**
*****Total Revenue**		**0.00**	**0.00**	**958.95**	**9,174.09**	**0.00**	**(9,174.09)**	**(9,174.09)**

Grant 610006 - Hubbard Brook JVA II
Fund 610006 - Hubbard Brook JVA II

Status: Active
FMGR: Green, Mark B

Type: Grant

PI: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 08/25/2010 - 08/01/2015

Fund Information
Effective Date: 8/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	4,359.29	22,977.23	5,812.38	29,641.75	29,641.75
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	1,712.34	9,988.65	2,511.43	14,999.92	14,999.92
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
***Total: 61 - Salaries and Wages**		**85,931.36**	**85,931.36**	**6,071.63**	**33,210.88**	**8,323.81**	**44,396.67**	**44,396.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.79	0.00	(22.79)	(22.79)
65YF10	Full Fringe Benefit Distr Expe	25,825.65	25,825.65	1,979.13	10,431.66	2,638.82	12,755.17	12,755.17
***Total: 65 - Fringe Benefits**		**25,825.65**	**25,825.65**	**1,979.13**	**10,454.45**	**2,638.82**	**12,732.38**	**12,732.38**
710000	In-State Travel	0.00	0.00	0.00	127.92	0.00	(127.92)	(127.92)
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	2,783.09	0.00	1,441.91	1,441.91
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
Subtotal: Travel		**4,225.00**	**4,225.00**	**0.00**	**4,282.01**	**0.00**	**(57.01)**	**(57.01)**
711200	Research Supplies	3,000.00	3,000.00	0.00	2,888.37	0.00	111.63	111.63
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,888.37**	**0.00**	**111.63**	**111.63**
***Total: 71 - Support (Travel & Non-Travel)**		**7,225.00**	**7,225.00**	**0.00**	**7,170.38**	**0.00**	**54.62**	**54.62**
****Total Direct Cost Expenditures**		**118,982.01**	**118,982.01**	**8,050.76**	**50,835.71**	**10,962.63**	**57,183.67**	**57,183.67**
*****Total Expenditures**		**118,982.01**	**118,982.01**	**8,050.76**	**50,835.71**	**10,962.63**	**57,183.67**	**57,183.67**
Revenue								
530000	Federal Programs	0.00	0.00	8,050.76	50,835.71	0.00	(50,835.71)	(50,835.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,050.76**	**50,835.71**	**0.00**	**(50,835.71)**	**(50,835.71)**
*****Total Revenue**		**0.00**	**0.00**	**8,050.76**	**50,835.71**	**0.00**	**(50,835.71)**	**(50,835.71)**

Grant 610007 - Ore Hill II CERCLA site
Fund 610007 - Ore Hill II CERCLA site

Status: Active
FMGR: Green, Mark B

Type: Grant

PI:	Green, Mark B		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	11-CS-11092200-004	CFDA #: 10.000	
Resp Org:	PACEGM		
FRAGRNT Start/End Date:	07/15/2011 - 07/15/2016		

Fund Information

Effective Date:	7/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	3,521.00	3,521.00	0.00	328.84	0.00	3,192.16	3,192.16
61SNSH	Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
***Total: 61 - Salaries and Wages**		**6,396.00**	**6,396.00**	**0.00**	**328.84**	**0.00**	**6,067.16**	**6,067.16**
65YF10	Full Fringe Benefit Distr Expe	1,599.00	1,599.00	0.00	149.29	0.00	1,449.71	1,449.71
***Total: 65 - Fringe Benefits**		**1,599.00**	**1,599.00**	**0.00**	**149.29**	**0.00**	**1,449.71**	**1,449.71**
710000	In-State Travel	200.00	200.00	0.00	125.00	0.00	75.00	75.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**125.00**	**0.00**	**75.00**	**75.00**
711200	Research Supplies	305.00	305.00	0.00	0.00	0.00	305.00	305.00
Subtotal: Non-Travel Support		**305.00**	**305.00**	**0.00**	**0.00**	**0.00**	**305.00**	**305.00**
***Total: 71 - Support (Travel & Non-Travel)**		**505.00**	**505.00**	**0.00**	**125.00**	**0.00**	**380.00**	**380.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**603.13**	**0.00**	**7,896.87**	**7,896.87**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**603.13**	**0.00**	**7,896.87**	**7,896.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	603.13	0.00	(603.13)	(603.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**603.13**	**0.00**	**(603.13)**	**(603.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**603.13**	**0.00**	**(603.13)**	**(603.13)**

Grant 610008 - WMNF Socio-Economic Assm't
Fund 610008 - WMNF Socio-Economic Assessment

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 08/11/2011 - 12/30/2012

Fund Information
Effective Date: 8/11/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	740.54	740.54	0.00	(740.54)	(740.54)
61CPEU	*OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
***Total: 61 - Salaries and Wages**		**6,456.00**	**6,456.00**	**740.54**	**740.54**	**0.00**	**5,715.46**	**5,715.46**
65YF10	Full Fringe Benefit Distr Expe	782.00	782.00	336.21	336.21	0.00	445.79	445.79
65YP10	Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
***Total: 65 - Fringe Benefits**		**1,222.00**	**1,222.00**	**336.21**	**336.21**	**0.00**	**885.79**	**885.79**
710000	In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
Subtotal: Travel		**741.00**	**741.00**	**0.00**	**0.00**	**0.00**	**741.00**	**741.00**
711100	Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**840.00**	**840.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,581.00**	**1,581.00**	**0.00**	**840.00**	**0.00**	**741.00**	**741.00**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**1,076.75**	**1,916.75**	**0.00**	**7,342.25**	**7,342.25**
760300	F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total: 76 - F&A and Internal Allocations**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**1,076.75**	**1,916.75**	**0.00**	**8,082.25**	**8,082.25**
Revenue								
530000	Federal Programs	0.00	0.00	1,076.75	1,916.75	0.00	(1,916.75)	(1,916.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,076.75**	**1,916.75**	**0.00**	**(1,916.75)**	**(1,916.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,076.75**	**1,916.75**	**0.00**	**(1,916.75)**	**(1,916.75)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611000 - FY04 NE Weather Technology Init

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NWS4680003 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/09/2003 - 06/30/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**308,000.00**	**308,000.00**	**0.00**	**290,732.71**	**0.00**	**17,267.29**	**17,267.29**
****Total Direct Cost Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
Revenue								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total: 53 - Sponsored Programs**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**
*****Total Revenue**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	
Resp Org:	PANSKJ		
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2008		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NWS4680003 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/09/2003 - 06/30/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
***Total: 61 - Salaries and Wages**		**381,929.00**	**381,929.00**	**0.00**	**377,029.30**	**0.00**	**4,899.70**	**4,899.70**
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
***Total: 65 - Fringe Benefits**		**104,740.00**	**104,740.00**	**0.00**	**104,837.13**	**0.00**	**(97.13)**	**(97.13)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
***Total: 72 - Student and/or Participant Support**		**9,932.00**	**9,932.00**	**0.00**	**9,464.00**	**0.00**	**468.00**	**468.00**
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
***Total: 73 - Subcontracts**		**300,000.00**	**300,000.00**	**0.00**	**294,041.99**	**0.00**	**5,958.01**	**5,958.01**
****Total Direct Cost Expenditures**		**796,601.00**	**796,601.00**	**0.00**	**791,330.16**	**0.00**	**5,270.84**	**5,270.84**
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total: 76 - F&A and Internal Allocations**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
****Total Indirect Cost Expenditures**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
*****Total Expenditures**		**1,009,639.00**	**1,009,639.00**	**0.00**	**1,008,122.14**	**0.00**	**1,516.86**	**1,516.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	
Resp Org:	PANSKJ		
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2008		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10	PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX	Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**164,336.00**	**160,510.00**	**0.00**	**157,736.96**	**0.00**	**6,599.04**	**2,773.04**
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
***Total: 65 - Fringe Benefits**		**63,258.00**	**62,910.00**	**0.00**	**50,131.83**	**0.00**	**13,126.17**	**12,778.17**
710000	In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,963.27**	**0.00**	**(3,963.27)**	**(3,963.27)**
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000	Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**67,054.00**	**52,193.00**	**0.00**	**56,474.41**	**0.00**	**10,579.59**	**(4,281.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**67,054.00**	**52,193.00**	**0.00**	**60,437.68**	**0.00**	**6,616.32**	**(8,244.68)**
722200	Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300	Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
***Total: 72 - Student and/or Participant Support**		**16,155.00**	**16,155.00**	**0.00**	**19,076.00**	**0.00**	**(2,921.00)**	**(2,921.00)**
740000	Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**59,795.80**	**0.00**	**(9,795.80)**	**(9,795.80)**
****Total Direct Cost Expenditures**		**360,803.00**	**341,768.00**	**0.00**	**347,178.27**	**0.00**	**13,624.73**	**(5,410.27)**
760300	F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total: 76 - F&A and Internal Allocations**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
****Total Indirect Cost Expenditures**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
*****Total Expenditures**		**455,297.00**	**434,062.00**	**0.00**	**437,876.95**	**0.00**	**17,420.05**	**(3,814.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611003 - Reitsma NOAA Seed Grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX	Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: 61 - Salaries and Wages**		**4,545.00**	**4,545.00**	**0.00**	**4,600.00**	**0.00**	**(55.00)**	**(55.00)**
65YP10	Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 65 - Fringe Benefits**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,600.00**	**0.00**	**1,400.00**	**1,400.00**
760300	F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total: 76 - F&A and Internal Allocations**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
****Total Indirect Cost Expenditures**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
*****Total Expenditures**		**8,613.00**	**8,613.00**	**0.00**	**7,245.00**	**0.00**	**1,368.00**	**1,368.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611004 - McGuire NOAA Seed grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
740000	Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
***Total: 74 - Capitalizable Plant and Equipment**		**12,900.00**	**12,900.00**	**0.00**	**6,042.37**	**0.00**	**6,857.63**	**6,857.63**
****Total Direct Cost Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
*****Total Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611005 - Aviles NOAA Seed grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		**1,727.00**	**1,727.00**	**0.00**	**1,488.08**	**0.00**	**238.92**	**238.92**
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,727.00**	**2,727.00**	**0.00**	**1,488.08**	**0.00**	**1,238.92**	**1,238.92**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,761.08**	**0.00**	**1,238.92**	**1,238.92**
760300	F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,725.00**	**7,725.00**	**0.00**	**6,486.08**	**0.00**	**1,238.92**	**1,238.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611006 - Donahue NOAA Seed Grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**775.00**	**775.00**	**0.00**	**510.00**	**0.00**	**265.00**	**265.00**
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
***Total: 65 - Fringe Benefits**		**36.00**	**36.00**	**0.00**	**46.41**	**0.00**	**(10.41)**	**(10.41)**
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support		**45.00**	**45.00**	**0.00**	**1,042.89**	**0.00**	**(997.89)**	**(997.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**189.00**	**189.00**	**0.00**	**1,042.89**	**0.00**	**(853.89)**	**(853.89)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,599.30**	**0.00**	**(599.30)**	**(599.30)**
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total: 76 - F&A and Internal Allocations**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
****Total Indirect Cost Expenditures**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
*****Total Expenditures**		**1,446.00**	**1,446.00**	**0.00**	**1,892.55**	**0.00**	**(446.55)**	**(446.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611007 - Eisenhauer NOAA Seed grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**1,830.00**	**1,830.00**	**0.00**	**1,740.00**	**0.00**	**90.00**	**90.00**
65YP10	Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
***Total: 65 - Fringe Benefits**		**99.00**	**99.00**	**0.00**	**158.35**	**0.00**	**(59.35)**	**(59.35)**
710100	Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200	Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**850.00**	**850.00**	**0.00**	**550.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,850.00**	**1,850.00**	**0.00**	**550.00**	**0.00**	**1,300.00**	**1,300.00**
****Total Direct Cost Expenditures**		**3,779.00**	**3,779.00**	**0.00**	**2,448.35**	**0.00**	**1,330.65**	**1,330.65**
760300	F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total: 76 - F&A and Internal Allocations**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
****Total Indirect Cost Expenditures**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
*****Total Expenditures**		**4,831.00**	**4,831.00**	**0.00**	**3,448.85**	**0.00**	**1,382.15**	**1,382.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611008 - Spencer NOAA Seed Grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
***Total: 61 - Salaries and Wages**		**0.00**	**3,826.00**	**0.00**	**2,399.04**	**0.00**	**(2,399.04)**	**1,426.96**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
***Total: 65 - Fringe Benefits**		**0.00**	**348.00**	**0.00**	**218.32**	**0.00**	**(218.32)**	**129.68**
710000	In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
711200	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000	Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
Subtotal: Non-Travel Support		**0.00**	**1,778.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,891.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,878.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,791.40)**
****Total Direct Cost Expenditures**		**0.00**	**6,052.00**	**0.00**	**7,286.76**	**0.00**	**(7,286.76)**	**(1,234.76)**
760300	F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
****Total Indirect Cost Expenditures**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
*****Total Expenditures**		**0.00**	**8,252.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(414.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Status: Inactive
Type:
Fund 611010 - YR2 NH Ctr Study Lakes & Ecosystems
FMGR: Kahl, Jeffrey S

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60	Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10	PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU	*OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX	Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS	College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**235,080.00**	**235,080.00**	**0.00**	**237,545.84**	**0.00**	**(2,465.84)**	**(2,465.84)**
65YF10	Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10	Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
***Total: 65 - Fringe Benefits**		**53,876.00**	**53,876.00**	**0.00**	**74,478.22**	**0.00**	**(20,602.22)**	**(20,602.22)**
710000	In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100	Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305	Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**7,097.39**	**6,930.39**	**0.00**	**11,250.27**	**0.00**	**(4,152.88)**	**(4,319.88)**
711000	Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100	Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160	Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200	Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000	Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000	Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)
715000	Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009	Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200	Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105	Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110	Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Non-Travel Support		**121,638.35**	**71,638.35**	**0.00**	**71,238.33**	**0.00**	**50,400.02**	**400.02**
***Total: 71 - Support (Travel & Non-Travel)**		**128,735.74**	**78,568.74**	**0.00**	**82,488.60**	**0.00**	**46,247.14**	**(3,919.86)**
722200	Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300	Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
***Total: 72 - Student and/or Participant Support**		**68,100.00**	**68,100.00**	**0.00**	**67,128.00**	**0.00**	**972.00**	**972.00**
740000	Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
***Total: 74 - Capitalizable Plant and Equipment**		**91,000.00**	**141,000.00**	**0.00**	**113,565.45**	**0.00**	**(22,565.45)**	**27,434.55**
****Total Direct Cost Expenditures**		**576,791.74**	**576,624.74**	**0.00**	**575,206.11**	**0.00**	**1,585.63**	**1,418.63**
760300	F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total: 76 - F&A and Internal Allocations**		**135,170.00**	**135,170.00**	**0.00**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
****Total Indirect Cost Expenditures**		**135,170.00**	**135,170.00**	**0.00**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
*****Total Expenditures**		**711,961.74**	**711,794.74**	**0.00**	**711,794.74**	**0.00**	**167.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**711,794.74**	**0.00**	**(711,794.74)**	**(711,794.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**711,794.74**	**0.00**	**(711,794.74)**	**(711,794.74)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611011 - Ekstrom Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	09/18/2006 - 07/31/2009		

Fund Information

Effective Date:	2/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Sefa Classification: RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
722300	Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**125.00**	**125.00**	**0.00**	**125.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
*****Total Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611012 - Cornish Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611013 - Pryn Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,000.02**	**7,000.02**	**0.00**	**7,000.02**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,083.02**	**7,083.02**	**0.00**	**7,083.02**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,108.09**	**11,108.09**	**0.00**	**11,108.09**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611014 - Yurowicz Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	09/18/2006 - 07/31/2009		

Fund Information

Effective Date:	2/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Sefa Classification: RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**332.00**	**332.00**	**0.00**	**332.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
Subtotal: Travel		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,657.65**	**4,657.65**	**0.00**	**4,657.65**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,957.65**	**6,957.65**	**0.00**	**6,957.65**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611015 - Okrant Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	50.00	0.00	0.00	0.00	0.00	50.00	0.00
711100	Supplies-General	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611016 - Boucher Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Subtotal: Non-Travel Support		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
Subtotal: Non-Travel Support		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
715000	Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**1,283.00**	**1,083.00**	**0.00**	**1,083.00**	**0.00**	**200.00**	**0.00**
760300	F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total: 76 - F&A and Internal Allocations**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
****Total Indirect Cost Expenditures**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
*****Total Expenditures**		**2,203.00**	**1,658.00**	**0.00**	**1,658.00**	**0.00**	**545.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611019 - Reitsma Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
Subtotal: Travel		**656.61**	**656.61**	**0.00**	**656.61**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**158.00**	**358.00**	**0.00**	**358.00**	**0.00**	**(200.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
760300	F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
*****Total Expenditures**		**469.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(545.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611020 - Wharton Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	09/18/2006 - 07/31/2009		

Fund Information

Effective Date:	2/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Sefa Classification: RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
Subtotal: Travel		**122.38**	**122.38**	**0.00**	**122.38**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000	Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200	Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,381.57**	**3,381.57**	**0.00**	**3,381.57**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**

Grant 611021 - NE Weather Technology & Research In
Fund 611021 - NE Weather Tech & Research Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA08NWS4680037 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2013

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR	Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60	Graduate - PT Lecturer	100,000.00	100,000.00	181.41	120,618.10	393.06	(21,011.16)	(21,011.16)
61CPEX	Part Time Salary	28,000.00	28,000.00	0.00	25,250.11	0.00	2,749.89	2,749.89
***Total: 61 - Salaries and Wages**		**135,800.00**	**135,800.00**	**181.41**	**149,618.21**	**393.06**	**(14,211.27)**	**(14,211.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10	Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	1,981.33	0.00	925.67	925.67
***Total: 65 - Fringe Benefits**		**2,907.00**	**2,907.00**	**0.00**	**2,247.58**	**0.00**	**659.42**	**659.42**
710000	In-State Travel	5,700.00	5,700.00	0.00	387.94	271.11	5,040.95	5,040.95
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300	Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400	Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
Subtotal: Travel		**27,900.00**	**27,900.00**	**0.00**	**4,042.38**	**271.11**	**23,586.51**	**23,586.51**
711100	Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
713000	Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000	Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
716000	Maintenance & Repairs-General	13,000.00	13,000.00	0.00	19,103.00	171.00	(6,274.00)	(6,274.00)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615	Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
Subtotal: Non-Travel Support		**70,092.00**	**70,092.00**	**0.00**	**68,600.80**	**171.00**	**1,320.20**	**1,320.20**
***Total: 71 - Support (Travel & Non-Travel)**		**97,992.00**	**97,992.00**	**0.00**	**72,643.18**	**442.11**	**24,906.71**	**24,906.71**
722200	Participant Support	0.00	0.00	1,677.00	133,071.00	0.00	(133,071.00)	(133,071.00)
722300	Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00
***Total: 72 - Student and/or Participant Support**		**124,920.00**	**124,920.00**	**1,677.00**	**138,486.00**	**0.00**	**(13,566.00)**	**(13,566.00)**
730000	Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001	Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**150,000.00**	**150,000.00**	**0.00**	**100,000.00**	**0.00**	**50,000.00**	**50,000.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93

Grant 611021 - NE Weather Technology & Research In
Fund 611021 - NE Weather Tech & Research Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA08NWS4680037 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2013

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**30,000.00**	**30,000.00**	**0.00**	**8,431.07**	**0.00**	**21,568.93**	**21,568.93**
780115 Electricity-NHEC	900.00	900.00	61.74	350.50	309.50	240.00	240.00
***Total: 78 - Utilities**	**900.00**	**900.00**	**61.74**	**350.50**	**309.50**	**240.00**	**240.00**
****Total Direct Cost Expenditures**	**542,519.00**	**542,519.00**	**1,920.15**	**471,776.54**	**1,144.67**	**69,597.79**	**69,597.79**
760300 F&A Expenditures	79,443.00	79,443.00	106.11	87,526.61	0.00	(8,083.61)	(8,083.61)
***Total: 76 - F&A and Internal Allocations**	**79,443.00**	**79,443.00**	**106.11**	**87,526.61**	**0.00**	**(8,083.61)**	**(8,083.61)**
****Total Indirect Cost Expenditures**	**79,443.00**	**79,443.00**	**106.11**	**87,526.61**	**0.00**	**(8,083.61)**	**(8,083.61)**
*****Total Expenditures**	**621,962.00**	**621,962.00**	**2,026.26**	**559,303.15**	**1,144.67**	**61,514.18**	**61,514.18**
Revenue							
530000 Federal Programs	0.00	0.00	2,026.26	559,303.15	0.00	(559,303.15)	(559,303.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,026.26**	**559,303.15**	**0.00**	**(559,303.15)**	**(559,303.15)**
*****Total Revenue**	**0.00**	**0.00**	**2,026.26**	**559,303.15**	**0.00**	**(559,303.15)**	**(559,303.15)**

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
***Total: 61 - Salaries and Wages**		**77,100.00**	**77,100.00**	**0.00**	**81,513.03**	**0.00**	**(4,413.03)**	**(4,413.03)**
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
***Total: 65 - Fringe Benefits**		**19,798.00**	**19,798.00**	**0.00**	**14,657.30**	**0.00**	**5,140.70**	**5,140.70**
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**48,836.89**	**0.00**	**31,163.11**	**31,163.11**
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth
Sponsor:	US Department of State
Sponsor ID:	S-ECAPE-03-GR-236 (JY)
Resp Org:	PAEDMM
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**19,366.00**	**19,366.00**	**0.00**	**17,980.68**	**0.00**	**1,385.32**	**1,385.32**
***Total: 71 - Support (Travel & Non-Travel)**		**99,366.00**	**99,366.00**	**0.00**	**66,817.57**	**0.00**	**32,548.43**	**32,548.43**
722200	Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300	Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
***Total: 72 - Student and/or Participant Support**		**45,760.00**	**45,760.00**	**0.00**	**77,554.70**	**0.00**	**(31,794.70)**	**(31,794.70)**
****Total Direct Cost Expenditures**		**242,024.00**	**242,024.00**	**0.00**	**240,542.60**	**0.00**	**1,481.40**	**1,481.40**
760300	F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total: 76 - F&A and Internal Allocations**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
****Total Indirect Cost Expenditures**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**243,521.60**	**0.00**	**6,478.40**	**6,478.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
***Total: 61 - Salaries and Wages**		**74,600.00**	**74,600.00**	**0.00**	**69,987.59**	**0.00**	**4,612.41**	**4,612.41**
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
***Total: 65 - Fringe Benefits**		**16,658.00**	**16,658.00**	**0.00**	**16,248.46**	**0.00**	**409.54**	**409.54**
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74.52**	**0.00**	**(74.52)**	**(74.52)**
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		**10,740.00**	**10,740.00**	**0.00**	**15,221.87**	**0.00**	**(4,481.87)**	**(4,481.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,740.00**	**10,740.00**	**0.00**	**15,296.39**	**0.00**	**(4,556.39)**	**(4,556.39)**
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**		**101,998.00**	**101,998.00**	**0.00**	**101,738.47**	**0.00**	**259.53**	**259.53**
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
***Total: 76 - F&A and Internal Allocations**		**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**
*****Total Expenditures**	**110,158.00**	**110,158.00**	**0.00**	**109,877.43**	**0.00**	**280.57**	**280.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200	Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel		**71,142.00**	**71,142.00**	**0.00**	**47,513.77**	**0.00**	**23,628.23**	**23,628.23**
711000	Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000	Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support		**17,400.00**	**17,400.00**	**0.00**	**8,034.21**	**0.00**	**9,365.79**	**9,365.79**
***Total: 71 - Support (Travel & Non-Travel)**		**88,542.00**	**88,542.00**	**0.00**	**55,547.98**	**0.00**	**32,994.02**	**32,994.02**
722200	Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300	Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
***Total: 72 - Student and/or Participant Support**		**51,300.00**	**51,300.00**	**0.00**	**43,939.28**	**0.00**	**7,360.72**	**7,360.72**
****Total Direct Cost Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
*****Total Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: 19.400

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/19/2005 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**73,845.00**	**73,845.00**	**0.00**	**83,327.80**	**0.00**	**(9,482.80)**	**(9,482.80)**
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
***Total: 65 - Fringe Benefits**		**19,906.00**	**19,906.00**	**0.00**	**13,717.02**	**0.00**	**6,188.98**	**6,188.98**
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
***Total: 71 - Support (Travel & Non-Travel)**		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
****Total Direct Cost Expenditures**		**105,462.00**	**105,462.00**	**0.00**	**104,215.93**	**0.00**	**1,246.07**	**1,246.07**
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total: 76 - F&A and Internal Allocations**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
****Total Indirect Cost Expenditures**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
*****Total Expenditures**		**113,899.00**	**113,899.00**	**0.00**	**112,553.19**	**0.00**	**1,345.81**	**1,345.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)

Grant 619003 - Pakistani Teachers Institute 06-07
Fund 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type:

PI:	McNeil, Mary Elizabeth
Sponsor:	US Department of State
Sponsor ID:	S-ECAPE-05-GR-195-(LM)
Resp Org:	PAEDMM
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007

CFDA #: NONE

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**

Grant 619003 - Pakistani Teachers Institute 06-07
Fund 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type:

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/19/2005 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/19/2005 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**83.00**	**0.00**	**(83.00)**	**(83.00)**
710000	In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100	Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200	Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400	Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
Subtotal: Travel		**67,051.00**	**67,051.00**	**0.00**	**51,945.15**	**0.00**	**15,105.85**	**15,105.85**
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000	Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support		**28,049.00**	**28,049.00**	**0.00**	**20,406.88**	**0.00**	**7,642.12**	**7,642.12**
***Total: 71 - Support (Travel & Non-Travel)**		**95,100.00**	**95,100.00**	**0.00**	**72,352.03**	**0.00**	**22,747.97**	**22,747.97**
722200	Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300	Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
***Total: 72 - Student and/or Participant Support**		**41,000.00**	**41,000.00**	**0.00**	**43,797.86**	**0.00**	**(2,797.86)**	**(2,797.86)**
****Total Direct Cost Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
*****Total Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**

Grant 619003 - Pakistani Teachers Institute 06-07
Fund 619004 - Pakistani Teachers Inst Participant

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type:

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
***Total: 61 - Salaries and Wages**		**69,760.00**	**69,760.00**	**0.00**	**67,689.92**	**0.00**	**2,070.08**	**2,070.08**
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
***Total: 65 - Fringe Benefits**		**10,513.00**	**10,513.00**	**0.00**	**6,777.51**	**0.00**	**3,735.49**	**3,735.49**
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**89.94**	**0.00**	**(89.94)**	**(89.94)**
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
Subtotal: Non-Travel Support		**15,950.00**	**15,950.00**	**0.00**	**15,720.93**	**0.00**	**229.07**	**229.07**
***Total: 71 - Support (Travel & Non-Travel)**		**15,950.00**	**15,950.00**	**0.00**	**15,810.87**	**0.00**	**139.13**	**139.13**
****Total Direct Cost Expenditures**		**96,223.00**	**96,223.00**	**0.00**	**90,278.30**	**0.00**	**5,944.70**	**5,944.70**
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
***Total: 76 - F&A and Internal Allocations**		**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**
*****Total Expenditures**	**103,921.00**	**103,921.00**	**0.00**	**97,500.56**	**0.00**	**6,420.44**	**6,420.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund 619006 - Pakistani Teachers - Participant FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100	Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200	Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400	Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
Subtotal: Travel		**65,018.00**	**65,018.00**	**0.00**	**50,483.12**	**0.00**	**14,534.88**	**14,534.88**
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100	Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**63,106.00**	**63,106.00**	**0.00**	**65,853.18**	**0.00**	**(2,747.18)**	**(2,747.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**128,124.00**	**128,124.00**	**0.00**	**116,336.30**	**0.00**	**11,787.70**	**11,787.70**
722300	Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
***Total: 72 - Student and/or Participant Support**		**17,955.00**	**17,955.00**	**0.00**	**23,368.10**	**0.00**	**(5,413.10)**	**(5,413.10)**
****Total Direct Cost Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
*****Total Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/13/2007 - 06/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10	Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**78,928.00**	**78,928.00**	**0.00**	**79,585.58**	**0.00**	**(657.58)**	**(657.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10	Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10	Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
***Total: 65 - Fringe Benefits**		**11,680.00**	**11,680.00**	**0.00**	**12,338.61**	**0.00**	**(658.61)**	**(658.61)**
710100	Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(279.20)**	**0.00**	**279.20**	**279.20**
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000	Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
Subtotal: Non-Travel Support		**17,173.00**	**17,173.00**	**0.00**	**16,188.98**	**0.00**	**984.02**	**984.02**
***Total: 71 - Support (Travel & Non-Travel)**		**17,173.00**	**17,173.00**	**0.00**	**15,909.78**	**0.00**	**1,263.22**	**1,263.22**
****Total Direct Cost Expenditures**		**107,781.00**	**107,781.00**	**0.00**	**107,833.97**	**0.00**	**(52.97)**	**(52.97)**
760300	F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
***Total: 76 - F&A and Internal Allocations**		**8,622.00**	**8,622.00**	**0.00**	**8,569.03**	**0.00**	**52.97**	**52.97**
****Total Indirect Cost Expenditures**		**8,622.00**	**8,622.00**	**0.00**	**8,569.03**	**0.00**	**52.97**	**52.97**
*****Total Expenditures**		**116,403.00**	**116,403.00**	**0.00**	**116,403.00**	**0.00**	**0.00**	**0.00**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM)
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/13/2007 - 06/30/2010

CFDA #: 19.415

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,403.00**	**0.00**	**(116,403.00)**	**(116,403.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,403.00**	**0.00**	**(116,403.00)**	**(116,403.00)**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/13/2007 - 06/30/2010		Rev Account:	530000				

Org PFBS01 - Budget & Accounting Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/13/2007 - 06/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200	Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400	Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
Subtotal: Travel		**110,935.00**	**110,935.00**	**0.00**	**67,614.96**	**0.00**	**43,320.04**	**43,320.04**
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100	Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200	Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
Subtotal: Non-Travel Support		**55,200.00**	**55,200.00**	**0.00**	**44,380.12**	**0.00**	**10,819.88**	**10,819.88**
***Total: 71 - Support (Travel & Non-Travel)**		**166,135.00**	**166,135.00**	**0.00**	**111,995.08**	**0.00**	**54,139.92**	**54,139.92**
722300	Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
***Total: 72 - Student and/or Participant Support**		**45,500.00**	**45,500.00**	**0.00**	**19,763.56**	**0.00**	**25,736.44**	**25,736.44**
730000	Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**61,897.00**	**0.00**	**(61,897.00)**	**(61,897.00)**
****Total Direct Cost Expenditures**		**211,635.00**	**211,635.00**	**0.00**	**193,655.64**	**0.00**	**17,979.36**	**17,979.36**
760000	Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
*****Total Expenditures**		**211,635.00**	**211,635.00**	**0.00**	**209,035.64**	**0.00**	**2,599.36**	**2,599.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,035.64**	**0.00**	**(209,035.64)**	**(209,035.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**209,035.64**	**0.00**	**(209,035.64)**	**(209,035.64)**

Grant 619009 - Pakistani Educational Leadership In
Fund 619009 - 09-10 Pakistani Educ Admin

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	
Resp Org:	PAGSBA		
FRAGRNT Start/End Date:	09/15/2008 - 09/30/2010		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTHER

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10	Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX	Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**83,717.00**	**83,717.00**	**0.00**	**80,235.03**	**0.00**	**3,481.97**	**3,481.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10	Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10	Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
***Total: 65 - Fringe Benefits**		**13,119.00**	**13,119.00**	**0.00**	**11,010.97**	**0.00**	**2,108.03**	**2,108.03**
710100	Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200	Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300	Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel		**(10,143.00)**	**0.00**	**0.00**	**244.86**	**0.00**	**(10,387.86)**	**(244.86)**
711100	Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124	Supplies-Instructional Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		**15,174.00**	**17,174.00**	**0.00**	**15,839.13**	**0.00**	**(665.13)**	**1,334.87**
***Total: 71 - Support (Travel & Non-Travel)**		**5,031.00**	**17,174.00**	**0.00**	**16,083.99**	**0.00**	**(11,052.99)**	**1,090.01**
730000	Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
***Total: 73 - Subcontracts**		**12,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,143.00**	**0.00**

Grant 619009 - Pakistani Educational Leadership In
Fund 619009 - 09-10 Pakistani Educ Admin

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT)
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/15/2008 - 09/30/2010

CFDA #: 19.415

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**114,010.00**	**114,010.00**	**0.00**	**107,329.99**	**0.00**	**6,680.01**	**6,680.01**
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,124.79	0.00	(3.79)	(3.79)
***Total: 76 - F&A and Internal Allocations**	**9,121.00**	**9,121.00**	**0.00**	**9,124.79**	**0.00**	**(3.79)**	**(3.79)**
****Total Indirect Cost Expenditures**	**9,121.00**	**9,121.00**	**0.00**	**9,124.79**	**0.00**	**(3.79)**	**(3.79)**
*****Total Expenditures**	**123,131.00**	**123,131.00**	**0.00**	**116,454.78**	**0.00**	**6,676.22**	**6,676.22**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,454.78	0.00	(116,454.78)	(116,454.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**116,454.78**	**0.00**	**(116,454.78)**	**(116,454.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**116,454.78**	**0.00**	**(116,454.78)**	**(116,454.78)**

Grant 619009 - Pakistani Educational Leadership In
Fund 619010 - Pakistani Educ Participant 09-10

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT)
CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/15/2008 - 09/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
Subtotal: Travel		**160,369.00**	**160,369.00**	**0.00**	**125,963.83**	**0.00**	**34,405.17**	**34,405.17**
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,172.26**	**0.00**	**2,827.74**	**2,827.74**
***Total: 71 - Support (Travel & Non-Travel)**		**164,369.00**	**164,369.00**	**0.00**	**127,136.09**	**0.00**	**37,232.91**	**37,232.91**
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
***Total: 72 - Student and/or Participant Support**		**31,500.00**	**31,500.00**	**0.00**	**18,282.38**	**0.00**	**13,217.62**	**13,217.62**
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
***Total: 73 - Subcontracts**		**53,000.00**	**53,000.00**	**0.00**	**70,030.00**	**0.00**	**(17,030.00)**	**(17,030.00)**
****Total Direct Cost Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**215,448.47**	**0.00**	**33,420.53**	**33,420.53**
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,354.15**	**0.00**	**(16,354.15)**	**(16,354.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,354.15**	**0.00**	**(16,354.15)**	**(16,354.15)**
*****Total Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**231,802.62**	**0.00**	**17,066.38**	**17,066.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**

Grant 619009 - Pakistani Educational Leadership In
Fund 619010 - Pakistani Educ Participant 09-10

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/15/2008 - 09/30/2010		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**

Grant 619009 - Pakistani Educational Leadership In
Fund 65C023 - PELI Costshare 09-10

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT)
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/15/2008 - 09/30/2010

CFDA #: 19.415

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,198.27**	**0.00**	**(3,198.27)**	**(3,198.27)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,349.67**	**0.00**	**(1,349.67)**	**(1,349.67)**
718000	Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,004.32**	**0.00**	**(1,004.32)**	**(1,004.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,004.32**	**0.00**	**(1,004.32)**	**(1,004.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**

Grant 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	9/3/2009	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2011		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
***Total: 61 - Salaries and Wages**		**124,196.00**	**124,196.00**	**0.00**	**117,759.67**	**0.00**	**6,436.33**	**6,436.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
***Total: 65 - Fringe Benefits**		**16,835.00**	**16,835.00**	**0.00**	**15,600.74**	**0.00**	**1,234.26**	**1,234.26**
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**876.65**	**0.00**	**(176.65)**	**(176.65)**
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support		**29,401.00**	**29,401.00**	**0.00**	**26,138.82**	**0.00**	**3,262.18**	**3,262.18**
***Total: 71 - Support (Travel & Non-Travel)**		**30,101.00**	**30,101.00**	**0.00**	**27,015.47**	**0.00**	**3,085.53**	**3,085.53**
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**171,132.00**	**171,132.00**	**0.00**	**160,389.88**	**0.00**	**10,742.12**	**10,742.12**
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total: 76 - F&A and Internal Allocations**		**13,691.00**	**13,691.00**	**0.00**	**12,831.16**	**0.00**	**859.84**	**859.84**
****Total Indirect Cost Expenditures**		**13,691.00**	**13,691.00**	**0.00**	**12,831.16**	**0.00**	**859.84**	**859.84**
*****Total Expenditures**		**184,823.00**	**184,823.00**	**0.00**	**173,221.04**	**0.00**	**11,601.96**	**11,601.96**

Revenue

Grant 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	9/3/2009	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2011		Rev Account:	530000				

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**

Grant 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund 619012 - Pakistani Educ. Participant '10-'11 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	4/26/2010	IDC Basis Code:		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2011		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
Subtotal: Travel		**252,521.00**	**252,521.00**	**0.00**	**140,726.93**	**0.00**	**111,794.07**	**111,794.07**
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**6,310.00**	**6,310.00**	**0.00**	**4,119.28**	**0.00**	**2,190.72**	**2,190.72**
***Total: 71 - Support (Travel & Non-Travel)**		**258,831.00**	**258,831.00**	**0.00**	**144,846.21**	**0.00**	**113,984.79**	**113,984.79**
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
***Total: 72 - Student and/or Participant Support**		**92,776.00**	**92,776.00**	**0.00**	**126,236.96**	**0.00**	**(33,460.96)**	**(33,460.96)**
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
***Total: 73 - Subcontracts**		**135,570.00**	**135,570.00**	**0.00**	**168,470.01**	**0.00**	**(32,900.01)**	**(32,900.01)**
****Total Direct Cost Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**439,553.18**	**0.00**	**47,623.82**	**47,623.82**
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**589.05**	**0.00**	**(589.05)**	**(589.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**589.05**	**0.00**	**(589.05)**	**(589.05)**
*****Total Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**440,142.23**	**0.00**	**47,034.77**	**47,034.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**

Grant 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund 65C024 - PELI Costshare '10-11 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	9/3/2009	IDC Basis Code:		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2011		Rev Account:				

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**

Grant 619013 - Indian Educators ITA subaward
Fund 619013 - Indian Educators ITA subaward

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-IN650-10-GR-006
Resp Org: PAGSBA
FRAGRNT Start/End Date: 01/13/2010 - 04/30/2010

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**

Grant 619014 - Pakistani Educ.Leadership 11-12 Status: Active Type: Grant
Fund 619014 - Pakistani Educ.Leadership '11-12 FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-10-GR-118 (EB) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/01/2010 - 03/31/2012

Fund Information
Effective Date: 4/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CP58P5 58.50 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	20,085.00	20,085.00	588.96	7,702.32	0.00	12,382.68	12,382.68
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX	Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,984.00	0.00	(9,984.00)	(9,984.00)
***Total: 61 - Salaries and Wages**		**79,761.00**	**79,761.00**	**588.96**	**80,716.71**	**0.00**	**(955.71)**	**(955.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10	Full Fringe Benefit Distr Expe	8,616.00	8,616.00	267.39	3,510.60	0.00	5,105.40	5,105.40
65YP10	Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,095.81	0.00	(963.81)	(963.81)
***Total: 65 - Fringe Benefits**		**13,748.00**	**13,748.00**	**267.39**	**9,611.55**	**0.00**	**4,136.45**	**4,136.45**
710000	In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel		**2,290.00**	**2,290.00**	**0.00**	**0.00**	**0.00**	**2,290.00**	**2,290.00**
711100	Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000	Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	18,950.00	6,250.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**27,429.00**	**27,429.00**	**0.00**	**19,313.00**	**6,250.00**	**1,866.00**	**1,866.00**
***Total: 71 - Support (Travel & Non-Travel)**		**29,719.00**	**29,719.00**	**0.00**	**19,313.00**	**6,250.00**	**4,156.00**	**4,156.00**
****Total Direct Cost Expenditures**		**123,228.00**	**123,228.00**	**856.35**	**109,641.26**	**6,250.00**	**7,336.74**	**7,336.74**
760300	F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
***Total: 76 - F&A and Internal Allocations**		**9,799.00**	**9,799.00**	**0.00**	**17,539.32**	**0.00**	**(7,740.32)**	**(7,740.32)**
****Total Indirect Cost Expenditures**		**9,799.00**	**9,799.00**	**0.00**	**17,539.32**	**0.00**	**(7,740.32)**	**(7,740.32)**
*****Total Expenditures**		**133,027.00**	**133,027.00**	**856.35**	**127,180.58**	**6,250.00**	**(403.58)**	**(403.58)**
Revenue								
530000	Federal Programs	0.00	0.00	856.35	127,180.58	0.00	(127,180.58)	(127,180.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**856.35**	**127,180.58**	**0.00**	**(127,180.58)**	**(127,180.58)**
*****Total Revenue**		**0.00**	**0.00**	**856.35**	**127,180.58**	**0.00**	**(127,180.58)**	**(127,180.58)**

Grant 619014 - Pakistani Educ.Leadership 11-12 Status: Active Type: Grant
Fund 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-10-GR-118 (EB) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/01/2010 - 03/31/2012

Fund Information
Effective Date: 4/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CP58P5 58.50 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
***Total: 61 - Salaries and Wages**		**47,026.00**	**47,026.00**	**0.00**	**41,321.01**	**0.00**	**5,704.99**	**5,704.99**
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
***Total: 65 - Fringe Benefits**		**4,044.00**	**4,044.00**	**0.00**	**3,842.87**	**0.00**	**201.13**	**201.13**
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	20.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	9,324.14	0.00	7,175.86	7,175.86
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
Subtotal: Travel		**278,313.00**	**278,313.00**	**20.00**	**160,731.30**	**0.00**	**117,581.70**	**117,581.70**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	5.75	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	30.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**35.75**	**3,358.47**	**0.00**	**3,641.53**	**3,641.53**
***Total: 71 - Support (Travel & Non-Travel)**		**285,313.00**	**285,313.00**	**55.75**	**164,089.77**	**0.00**	**121,223.23**	**121,223.23**
722200	Participant Support	88,443.00	88,443.00	11,278.94	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
***Total: 72 - Student and/or Participant Support**		**88,443.00**	**88,443.00**	**11,278.94**	**75,554.64**	**0.00**	**12,888.36**	**12,888.36**
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	91,654.00	0.00	19,716.00	19,716.00
***Total: 73 - Subcontracts**		**111,370.00**	**111,370.00**	**0.00**	**105,462.00**	**0.00**	**5,908.00**	**5,908.00**
****Total Direct Cost Expenditures**		**536,196.00**	**536,196.00**	**11,334.69**	**390,270.29**	**0.00**	**145,925.71**	**145,925.71**
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(5,246.43)	0.00	11,023.43	11,023.43
***Total: 76 - F&A and Internal Allocations**		**5,777.00**	**5,777.00**	**0.00**	**(5,246.43)**	**0.00**	**11,023.43**	**11,023.43**
****Total Indirect Cost Expenditures**		**5,777.00**	**5,777.00**	**0.00**	**(5,246.43)**	**0.00**	**11,023.43**	**11,023.43**

Grant 619014 - Pakistani Educ.Leadership 11-12 Status: Active Type: Grant
Fund 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-10-GR-118 (EB)	CFDA #: 19.415	
Resp Org:	PAGSBA		
FRAGRNT Start/End Date:	09/01/2010 - 03/31/2012		

Fund Information

Effective Date:	4/27/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	CP58P5	58.50 %
IDC Dist To Code:	PSCDST	

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**541,973.00**	**541,973.00**	**11,334.69**	**385,023.86**	**0.00**	**156,949.14**	**156,949.14**
Revenue							
530000 Federal Programs	0.00	0.00	11,334.69	385,023.86	0.00	(385,023.86)	(385,023.86)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**11,334.69**	**385,023.86**	**0.00**	**(385,023.86)**	**(385,023.86)**
***Total Revenue**	**0.00**	**0.00**	**11,334.69**	**385,023.86**	**0.00**	**(385,023.86)**	**(385,023.86)**

Grant 619016 - Pakistani Educational Leadership
Fund 619016 - Pakistani Educ. Leadership '12-13

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H
Sponsor:	US Department of State
Sponsor ID:	S-ECAPE-11-GR-137(AR)
Resp Org:	PAGSBA
FRAGRNT Start/End Date:	09/09/2011 - 04/30/2013

CFDA #: 19.012

Fund Information

Effective Date:	9/20/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	21,938.00	21,938.00	588.97	588.97	4,417.35	16,931.68	16,931.68
61CPEX	Part Time Salary	79,685.00	79,685.00	15,230.78	15,230.78	9,519.24	54,934.98	54,934.98
***Total: 61 - Salaries and Wages**		**101,623.00**	**101,623.00**	**15,819.75**	**15,819.75**	**13,936.59**	**71,866.66**	**71,866.66**
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	267.39	267.39	2,005.48	7,292.13	7,292.13
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	1,416.46	1,416.46	885.29	3,993.25	3,993.25
***Total: 65 - Fringe Benefits**		**15,860.00**	**15,860.00**	**1,683.85**	**1,683.85**	**2,890.77**	**11,285.38**	**11,285.38**
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
Subtotal: Non-Travel Support		**19,639.00**	**19,639.00**	**0.00**	**0.00**	**0.00**	**19,639.00**	**19,639.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,639.00**	**19,639.00**	**0.00**	**0.00**	**0.00**	**19,639.00**	**19,639.00**
****Total Direct Cost Expenditures**		**137,122.00**	**137,122.00**	**17,503.60**	**17,503.60**	**16,827.36**	**102,791.04**	**102,791.04**
760300	F&A Expenditures	10,970.00	10,970.00	0.00	0.00	0.00	10,970.00	10,970.00
***Total: 76 - F&A and Internal Allocations**		**10,970.00**	**10,970.00**	**0.00**	**0.00**	**0.00**	**10,970.00**	**10,970.00**
****Total Indirect Cost Expenditures**		**10,970.00**	**10,970.00**	**0.00**	**0.00**	**0.00**	**10,970.00**	**10,970.00**
*****Total Expenditures**		**148,092.00**	**148,092.00**	**17,503.60**	**17,503.60**	**16,827.36**	**113,761.04**	**113,761.04**
Revenue								
530000	Federal Programs	0.00	0.00	17,503.60	17,503.60	0.00	(17,503.60)	(17,503.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,503.60**	**17,503.60**	**0.00**	**(17,503.60)**	**(17,503.60)**
*****Total Revenue**		**0.00**	**0.00**	**17,503.60**	**17,503.60**	**0.00**	**(17,503.60)**	**(17,503.60)**

Grant 619016 - Pakistani Educational Leadership
Fund 619017 - Pakistani Edc Participant Support

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-11-GR-137(AR)	CFDA #: 19.012	
Resp Org:	PAGSBA		
FRAGRNT Start/End Date:	09/09/2011 - 04/30/2013		

Fund Information

Effective Date:	9/20/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710200	Foreign Travel	36,448.00	36,448.00	0.00	0.00	0.00	36,448.00	36,448.00
710400	Student or Non-Emp Travel	71,100.00	71,100.00	0.00	0.00	0.00	71,100.00	71,100.00
Subtotal: Travel		**107,798.00**	**107,798.00**	**0.00**	**0.00**	**0.00**	**107,798.00**	**107,798.00**
711100	Supplies-General	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711124	Supplies-Instructional Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**111,298.00**	**111,298.00**	**0.00**	**0.00**	**0.00**	**111,298.00**	**111,298.00**
722200	Participant Support	44,610.00	44,610.00	0.00	0.00	0.00	44,610.00	44,610.00
***Total: 72 - Student and/or Participant Support**		**44,610.00**	**44,610.00**	**0.00**	**0.00**	**0.00**	**44,610.00**	**44,610.00**
730000	Subcontracts	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 73 - Subcontracts**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
****Total Direct Cost Expenditures**		**225,908.00**	**225,908.00**	**0.00**	**0.00**	**0.00**	**225,908.00**	**225,908.00**
*****Total Expenditures**		**225,908.00**	**225,908.00**	**0.00**	**0.00**	**0.00**	**225,908.00**	**225,908.00**

Grant 620000 - DOT Clarus
Fund 620000 - US DOT Clarus

Status: Inactive
FMGR: Hoch, Brendon

Type: Grant

PI: Hoch, Brendon
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 08/18/2008 - 12/31/2009

Fund Information
Effective Date: 4/5/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
***Total: 61 - Salaries and Wages**		**388.00**	**388.00**	**0.00**	**142.76**	**0.00**	**245.24**	**245.24**
710000	In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
Subtotal: Travel		**510.00**	**510.00**	**0.00**	**205.53**	**0.00**	**304.47**	**304.47**
711100	Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160	Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000	Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
Subtotal: Non-Travel Support		**9,102.00**	**9,102.00**	**0.00**	**9,651.71**	**0.00**	**(549.71)**	**(549.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,612.00**	**9,612.00**	**0.00**	**9,857.24**	**0.00**	**(245.24)**	**(245.24)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 63A000 - NH Agriculture Estimated Sales
Fund 63A000 - NH Agriculture Estimated Sales

Status: Inactive
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J	
Sponsor:	NH Department of Agriculture	
Sponsor ID:	NH DEPT. AGRI AGREEMENT	CFDA #: NONE
Resp Org:	PASSOM	
FRAGRNT Start/End Date:	11/01/2009 - 01/25/2011	

Fund Information

Effective Date:	11/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**560.00**	**560.00**	**0.00**	**560.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
***Total: 65 - Fringe Benefits**		**51.00**	**51.00**	**0.00**	**39.76**	**0.00**	**11.24**	**11.24**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,680.00**	**3,680.00**	**0.00**	**3,680.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,680.00**	**3,680.00**	**0.00**	**3,680.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,291.00**	**4,291.00**	**0.00**	**4,279.76**	**0.00**	**11.24**	**11.24**
760300	F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total: 76 - F&A and Internal Allocations**		**343.00**	**343.00**	**0.00**	**342.38**	**0.00**	**0.62**	**0.62**
****Total Indirect Cost Expenditures**		**343.00**	**343.00**	**0.00**	**342.38**	**0.00**	**0.62**	**0.62**
*****Total Expenditures**		**4,634.00**	**4,634.00**	**0.00**	**4,622.14**	**0.00**	**11.86**	**11.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,622.14**	**0.00**	**(4,622.14)**	**(4,622.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,622.14**	**0.00**	**(4,622.14)**	**(4,622.14)**

Grant 63E013 - Special Net (weissmann, S.) Status: Inactive Type: Grant
Fund 63E013 - Special Net (weissmann, S.) FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1990		Rev Account:				

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**(4,409.40)**	**990.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**(310.86)**	**98.14**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel		**0.00**	**2,140.00**	**0.00**	**733.11**	**0.00**	**(733.11)**	**1,406.89**
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support		**0.00**	**25,292.00**	**0.00**	**12,652.44**	**0.00**	**(12,652.44)**	**12,639.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**27,432.00**	**0.00**	**13,385.55**	**0.00**	**(13,385.55)**	**14,046.45**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**(13,129.01)**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**31,234.82**	**0.00**	**(31,234.82)**	**2,006.18**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
***Total: 53 - Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**(19,554.27)**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI:	Hayslip, Josephine B
Sponsor:	NH Department of Education
Sponsor ID:	None
Resp Org:	PAED01
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992

CFDA #: 93.118

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**218.40**	**0.00**	**(218.40)**	**(218.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1991 - 09/30/1992

CFDA #: 93.118

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
***Total: 61 - Salaries and Wages**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**(7,349.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**(684.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**585.96**	**0.00**	**(585.96)**	**(585.96)**
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support		**0.00**	**6,387.30**	**0.00**	**5,801.34**	**0.00**	**(5,801.34)**	**585.96**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,387.30**	**0.00**	**6,387.30**	**0.00**	**(6,387.30)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.30**	**0.00**	**(14,421.30)**	**(0.30)**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100	NH State Programs	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
***Total: 53 - Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.30**	**0.00**	**(15,575.30)**	**(0.30)**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.30**	**0.00**	**(15,575.30)**	**(0.30)**

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Inactive
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		

Fund Information

Effective Date:	3/29/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
***Total: 61 - Salaries and Wages**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**(41,029.30)**	**3,098.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
***Total: 65 - Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**(11,306.14)**	**2,411.12**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,749.25**	**0.00**	**(1,749.25)**	**(1,749.25)**
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		**0.00**	**42,776.10**	**0.00**	**9,465.66**	**0.00**	**(9,465.66)**	**33,310.44**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**42,776.10**	**0.00**	**11,214.91**	**0.00**	**(11,214.91)**	**31,561.19**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**(7,984.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**(71,535.25)**	**37,070.38**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Inactive
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S
Sponsor:	NH Department of Education
Sponsor ID:	None
Resp Org:	PAED01
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information

Effective Date:	3/29/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**(24.00)**	**(24.00)**
*****Total Revenue**	**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Inactive
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S
Sponsor:	NH Department of Education
Sponsor ID:	None
Resp Org:	PAED01
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information

Effective Date:	3/29/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E019 - Pep Flow - Through
Status: Inactive
Type: Grant
Fund 63E019 - Pep Flow - Through
FMGR:

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
***Total: 61 - Salaries and Wages**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**(102,545.24)**	**41,616.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
***Total: 65 - Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**(30,365.22)**	**12,518.82**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11,057.15**	**0.00**	**(11,057.15)**	**(11,057.15)**
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support		**0.00**	**23,275.62**	**0.00**	**10,320.98**	**0.00**	**(10,320.98)**	**12,954.64**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**23,275.62**	**0.00**	**21,378.13**	**0.00**	**(21,378.13)**	**1,897.49**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**(2,658.75)**	**741.25**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
***Total: 53 - Sponsored Programs**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)

Grant 63E019 - Pep Flow - Through
Fund 63E019 - Pep Flow - Through

Status: Inactive
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**614.20**	**0.00**	**(614.20)**	**(614.20)**
****Total Revenue**	**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**(489.00)**	**(189.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		**0.00**	**501.00**	**0.00**	**932.40**	**0.00**	**(932.40)**	**(431.40)**
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		**0.00**	**31,735.26**	**0.00**	**27,730.71**	**0.00**	**(27,730.71)**	**4,004.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**32,236.26**	**0.00**	**28,663.11**	**0.00**	**(28,663.11)**	**3,573.15**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**(29,152.11)**	**3,407.15**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total: 53 - Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**189.00**	**0.00**	**(189.00)**	**(189.00)**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**

Grant 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
***Total: 61 - Salaries and Wages**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**(38,736.81)**	**3,048.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
***Total: 65 - Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**(12,641.78)**	**487.32**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,539.76**	**0.00**	**(1,539.76)**	**460.24**
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support		**0.00**	**38,926.64**	**0.00**	**5,449.16**	**0.00**	**(5,449.16)**	**33,477.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,926.64**	**0.00**	**6,988.92**	**0.00**	**(6,988.92)**	**33,937.72**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22.00**	**0.00**	**(22.00)**	**(22.00)**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,389.51**	**0.00**	**(58,389.51)**	**37,451.38**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:				

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**
****Total Revenue**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E022 - Mathematics Advice to Juniors
Fund 63E022 - Mathematics Advice to Juniors

Status: Inactive
FMGR: Burrows, Enid R

Type: Grant

PI:	Burrows, Enid R		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.281	
Resp Org:	PAMABE		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		

Fund Information

Effective Date:	9/2/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**(39.06)**	**110.94**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**253.46**	**0.00**	**(253.46)**	**(253.46)**
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support		**0.00**	**2,850.00**	**0.00**	**2,163.10**	**0.00**	**(2,163.10)**	**686.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,850.00**	**0.00**	**2,416.56**	**0.00**	**(2,416.56)**	**433.44**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**445.49**	**0.00**	**(445.49)**	**(445.49)**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,901.11**	**0.00**	**(2,901.11)**	**98.89**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**

Grant 63E023 - Pep Program Flow Through 94 | Status: Inactive | Type: Grant
Fund 63E023 - Pep Program Flow Through 94 | FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:				

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
***Total: 61 - Salaries and Wages**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**(123,846.41)**	**20,237.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
***Total: 65 - Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**(39,841.73)**	**3,476.94**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel		**0.00**	**12,800.00**	**0.00**	**8,901.99**	**0.00**	**(8,901.99)**	**3,898.01**
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support		**0.00**	**13,280.56**	**0.00**	**16,621.24**	**0.00**	**(16,621.24)**	**(3,340.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26,080.56**	**0.00**	**25,523.23**	**0.00**	**(25,523.23)**	**557.33**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**865.50**	**0.00**	**(865.50)**	**(865.50)**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Revenue

Grant 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:				

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
***Total: 53 - Sponsored Programs**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
*****Total Revenue**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

CFDA #: 84.027

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
***Total: 61 - Salaries and Wages**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**(150,107.69)**	**(107.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
***Total: 65 - Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**(12,688.59)**	**4,125.91**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,869.55**	**0.00**	**(7,869.55)**	**(2,869.55)**
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
Subtotal: Non-Travel Support		**0.00**	**90,350.00**	**0.00**	**74,398.25**	**0.00**	**(74,398.25)**	**15,951.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**95,350.00**	**0.00**	**82,267.80**	**0.00**	**(82,267.80)**	**13,082.20**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**(245,064.08)**	**17,100.42**
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**237.00**	**0.00**	**(237.00)**	**(237.00)**
*****Total Revenue**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Inactive
FMGR: Skoglund, Kathryn L

Type: Grant

PI: Skoglund, Kathryn L
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
***Total: 61 - Salaries and Wages**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**(134,875.22)**	**42,983.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
***Total: 65 - Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**(13,269.66)**	**840.94**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**3,624.34**	**0.00**	**(3,624.34)**	**5,375.66**
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		**0.00**	**56,503.00**	**0.00**	**20,150.41**	**0.00**	**(20,150.41)**	**36,352.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**65,503.00**	**0.00**	**23,774.75**	**0.00**	**(23,774.75)**	**41,728.25**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**(2,086.00)**	**216.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Inactive
FMGR: Skoglund, Kathryn L

Type: Grant

PI: Skoglund, Kathryn L
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**54.07**	**0.00**	**(54.07)**	**(54.07)**
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,059.70**	**0.00**	**(174,059.70)**	**85,714.90**
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**

Grant 63E032 - NH Majic - Con't
Fund 63E032 - NH Majic - Con't

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 12/10/1996 - 06/30/1997

CFDA #: 84.300

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**(2,216.26)**	**681.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
***Total: 65 - Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**(169.54)**	**59.96**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.65**	**0.00**	**(11.65)**	**(11.65)**
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support		**0.00**	**1,400.13**	**0.00**	**1,372.91**	**0.00**	**(1,372.91)**	**27.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,400.13**	**0.00**	**1,384.56**	**0.00**	**(1,384.56)**	**15.57**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**(3,770.36)**	**756.77**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(201.60)**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**

Grant 63E034 - NH Majic 98 Status: Inactive Type: Grant
Fund 63E034 - NH Majic 98 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998		Rev Account:				

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**(1,515.25)**	**54.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
***Total: 65 - Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**(127.31)**	**25.69**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9.10**	**0.00**	**(9.10)**	**(9.10)**
7111	Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support		**0.00**	**1,054.00**	**0.00**	**1,085.62**	**0.00**	**(1,085.62)**	**(31.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,054.00**	**0.00**	**1,094.72**	**0.00**	**(1,094.72)**	**(40.72)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**43.81**	**0.00**	**(43.81)**	**(43.81)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,781.09**	**0.00**	**(2,781.09)**	**(4.09)**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E041 - Math Advice Juniors Informed C
Fund 63E041 - Math Advice Juniors Informed C

Status: Inactive
FMGR: Buck, Judith C

Type: Grant

PI:	Buck, Judith C		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.300	
Resp Org:	PAMABJ		
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999		

Fund Information

Effective Date:	5/10/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**(1,401.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**(117.72)**	**(0.01)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**7.02**	**0.00**	**(7.02)**	**(7.02)**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,778.32**	**0.00**	**(2,778.32)**	**(0.32)**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/1998 - 12/31/1998

CFDA #: 84.281

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	*OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**(2,744.57)**	**(824.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(83.54)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support		**0.00**	**5,692.00**	**0.00**	**3,015.52**	**0.00**	**(3,015.52)**	**2,676.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,192.00**	**0.00**	**4,515.52**	**0.00**	**(4,515.52)**	**2,676.48**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,558.02**	**0.00**	**(1,558.02)**	**(1,558.02)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.68**	**0.00**	**(9,048.68)**	**210.32**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:				

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
****Total Revenue**	**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Inactive
FMGR: Haust, William

Type: Grant

PI:	Haust, William
Sponsor:	NH Department of Education
Sponsor ID:	None
Resp Org:	PAARHW
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999

CFDA #: 84.276

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**(155.40)**	**(0.40)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel		**0.00**	**900.00**	**0.00**	**881.08**	**0.00**	**(881.08)**	**18.92**
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support		**1,000.00**	**2,857.00**	**0.00**	**2,751.82**	**0.00**	**(1,751.82)**	**105.18**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**3,757.00**	**0.00**	**3,632.90**	**0.00**	**(2,632.90)**	**124.10**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**1,000.00**	**5,762.00**	**0.00**	**5,663.30**	**0.00**	**(4,663.30)**	**98.70**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
*****Total Expenditures**		**1,000.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(5,036.33)**	**(36.33)**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**101.92**	**0.00**	**(101.92)**	**(101.92)**

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Inactive
FMGR: Haust, William

Type: Grant

PI:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100			

Org PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(6,036.33)**	**(36.33)**

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**5,250.75**	**0.00**	**(5,250.75)**	**(1,100.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**439.06**	**0.00**	**(439.06)**	**(103.06)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**(2,344.61)**	**535.39**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,881.00**	**0.00**	**(13,881.00)**	**0.00**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50.37**	**0.00**	**(50.37)**	**(50.37)**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**(7,493.38)**	**(3,343.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**(575.41)**	**(239.41)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**(1,503.60)**	**1,376.40**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**(13,561.31)**	**319.69**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**53.88**	**0.00**	**(53.88)**	**(53.88)**

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**

Grant 63E058 - NH Majic 00 Status: Inactive Type: Grant
Fund 63E058 - NH Majic 00 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000		Rev Account:				

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**(2,066.25)**	**(66.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**(173.57)**	**(5.57)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**33.07**	**0.00**	**(33.07)**	**(33.07)**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,780.27**	**0.00**	**(2,780.27)**	**(2.27)**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E061 - Promising Practices
Fund 63E061 - Promising Practices

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: 520632
Resp Org: PAED01
FRAGRNT Start/End Date: 07/21/1999 - 06/30/2000

CFDA #: 84.027

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**(604.80)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel		**0.00**	**3,750.00**	**0.00**	**189.88**	**0.00**	**(189.88)**	**3,560.12**
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support		**0.00**	**6,945.20**	**0.00**	**4,299.92**	**0.00**	**(4,299.92)**	**2,645.28**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,695.20**	**0.00**	**4,489.80**	**0.00**	**(4,489.80)**	**6,205.40**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**(9,315.70)**	**684.30**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**149.09**	**0.00**	**(149.09)**	**(149.09)**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,759.39**	**0.00**	**(21,759.39)**	**6,740.61**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant 63E063 - Migrant Literacy Program
Fund 63E063 - Migrant Literacy Program

Status: Inactive
FMGR: Buteau, Gerard E

Type: Grant

PI: Buteau, Gerard E
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1997 - 09/30/1998

CFDA #: 84.010

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: 65 - Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**133.20**	**0.00**	**(133.20)**	**16.80**
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support		**0.00**	**6,526.00**	**0.00**	**6,632.55**	**0.00**	**(6,632.55)**	**(106.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,676.00**	**0.00**	**6,765.75**	**0.00**	**(6,765.75)**	**(89.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**33.31**	**0.00**	**(33.31)**	**(33.31)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,382.64**	**0.00**	**(9,382.64)**	**(123.34)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(121.39)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: 53 - Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619 CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	*OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**0.00**	**61,747.00**	**0.00**	**67,347.69**	**0.00**	**(67,347.69)**	**(5,600.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
***Total: 65 - Fringe Benefits**		**0.00**	**19,591.71**	**0.00**	**20,927.25**	**0.00**	**(20,927.25)**	**(1,335.54)**
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**5,890.70**	**0.00**	**(5,890.70)**	**4,109.30**
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		**0.00**	**46,400.00**	**0.00**	**33,341.70**	**0.00**	**(33,341.70)**	**13,058.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**56,400.00**	**0.00**	**39,232.40**	**0.00**	**(39,232.40)**	**17,167.60**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**0.00**	**127,507.34**	**0.00**	**(127,507.34)**	**15,231.37**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
****Total Indirect Cost Expenditures**		**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
*****Total Expenditures**		**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**
Revenue								
530100	NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total: 53 - Sponsored Programs**		**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43.80**	**0.00**	**(43.80)**	**(43.80)**
*****Total Revenue**		**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**

Grant 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Inactive Type: Grant
Fund 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/6/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**0.00**	**5,163.13**	**0.00**	**(5,163.13)**	**1,016.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**423.70**	**0.00**	**(423.70)**	**80.30**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,357.65**	**0.00**	**(13,357.65)**	**490.35**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
*****Total Revenue**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
FMGR:

Type: Grant

PI: Roberts, William J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMARW
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,760.00**	**0.00**	**5,600.00**	**0.00**	**(5,600.00)**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**459.20**	**0.00**	**459.20**	**0.00**	**(459.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel		**0.00**	**262.65**	**0.00**	**237.35**	**0.00**	**(237.35)**	**25.30**
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support		**0.00**	**3,611.99**	**0.00**	**3,827.45**	**0.00**	**(3,827.45)**	**(215.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,874.64**	**0.00**	**4,064.80**	**0.00**	**(4,064.80)**	**(190.16)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,093.84**	**0.00**	**10,124.00**	**0.00**	**(10,124.00)**	**(30.16)**
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
****Total Indirect Cost Expenditures**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
*****Total Expenditures**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
FMGR:

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:					

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**32.60**	**0.00**	**(32.60)**	**(32.60)**
****Total Revenue**	**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**

Grant 63E100 - USDA Reimbursement Program
Fund 63E100 - USDA Food Program CDFC

Status: Inactive
FMGR: Sanders, Karen L

Type:

PI:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 10.558

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
****Total Direct Cost Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: 53 - Sponsored Programs**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Revenue**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**

Grant 63E101 - CPEP FY04 | Status: Inactive | Type: Grant
Fund 63E101 - CPEP FY04 | FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2005		

Fund Information

Effective Date:	3/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
***Total: 61 - Salaries and Wages**		**43,138.00**	**42,837.00**	**0.00**	**37,636.74**	**0.00**	**5,501.26**	**5,200.26**
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
***Total: 65 - Fringe Benefits**		**26,894.00**	**24,729.95**	**0.00**	**15,232.79**	**0.00**	**11,661.21**	**9,497.16**
710000	In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel		**1,000.00**	**3,500.00**	**0.00**	**3,513.02**	**0.00**	**(2,513.02)**	**(13.02)**
711100	Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support		**8,601.00**	**3,569.05**	**0.00**	**3,622.94**	**0.00**	**4,978.06**	**(53.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,601.00**	**7,069.05**	**0.00**	**7,135.96**	**0.00**	**2,465.04**	**(66.91)**
****Total Direct Cost Expenditures**		**79,633.00**	**74,636.00**	**0.00**	**60,005.49**	**0.00**	**19,627.51**	**14,630.51**
760300	F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total: 76 - F&A and Internal Allocations**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
****Total Indirect Cost Expenditures**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
*****Total Expenditures**		**89,997.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**21,258.51**	**16,261.51**
Revenue								
530100	NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
***Total: 53 - Sponsored Programs**		**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2005		

Fund Information

Effective Date:	3/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 02/28/2005

Fund Information
Effective Date: 3/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Inactive
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Inactive
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,800.00**	**3,800.00**	**0.00**	**3,000.00**	**0.00**	**800.00**	**800.00**
65YP10	Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
***Total: 65 - Fringe Benefits**		**319.20**	**319.20**	**0.00**	**252.00**	**0.00**	**67.20**	**67.20**
710000	In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**572.67**	**0.00**	**252.33**	**252.33**
711100	Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000	Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100	Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support		**4,754.32**	**4,754.32**	**0.00**	**3,310.55**	**0.00**	**1,443.77**	**1,443.77**
***Total: 71 - Support (Travel & Non-Travel)**		**5,579.32**	**5,579.32**	**0.00**	**3,883.22**	**0.00**	**1,696.10**	**1,696.10**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315	Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 72 - Student and/or Participant Support**		**8,820.00**	**8,820.00**	**0.00**	**10,355.00**	**0.00**	**(1,535.00)**	**(1,535.00)**
****Total Direct Cost Expenditures**		**18,518.52**	**18,518.52**	**0.00**	**17,490.22**	**0.00**	**1,028.30**	**1,028.30**
760300	F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total: 76 - F&A and Internal Allocations**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
****Total Indirect Cost Expenditures**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,889.43**	**0.00**	**1,110.57**	**1,110.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**

Grant 63E104 - Integrated Arts Model "Iam"
Fund 63E104 - Integated Arts Model "Iam"

Status: Inactive
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: 52614
CFDA #: 84.027
Resp Org: PAEDBD
FRAGRNT Start/End Date: 07/01/2004 - 01/31/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000	Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**31,200.00**	**0.00**	**31,198.80**	**0.00**	**(6,198.80)**	**1.20**
65YF10	Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 65 - Fringe Benefits**		**10,000.00**	**12,619.20**	**0.00**	**12,699.50**	**0.00**	**(2,699.50)**	**(80.30)**
710000	In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100	Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		**37.00**	**2,637.00**	**0.00**	**2,280.36**	**0.00**	**(2,243.36)**	**356.64**
713000	Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000	Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support		**15,000.00**	**3,580.84**	**0.00**	**3,555.07**	**0.00**	**11,444.93**	**25.77**
***Total: 71 - Support (Travel & Non-Travel)**		**15,037.00**	**6,217.84**	**0.00**	**5,835.43**	**0.00**	**9,201.57**	**382.41**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300	Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**11,935.00**	**0.00**	**65.00**	**65.00**
****Total Direct Cost Expenditures**		**62,037.00**	**62,037.04**	**0.00**	**61,668.73**	**0.00**	**368.27**	**368.31**
760300	F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total: 76 - F&A and Internal Allocations**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
****Total Indirect Cost Expenditures**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
*****Total Expenditures**		**67,000.00**	**67,000.00**	**0.00**	**66,602.22**	**0.00**	**397.78**	**397.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Inactive
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05
Resp Org: PAEDBD
FRAGRNT Start/End Date: 03/15/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**0.00**	**17,434.63**	**0.00**	**(6,434.63)**	**(6,434.63)**
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**1,541.19**	**0.00**	**(617.19)**	**(617.19)**
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,678.76**	**0.00**	**(1,678.76)**	**(1,678.76)**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		**22,925.00**	**22,925.00**	**0.00**	**19,578.62**	**0.00**	**3,346.38**	**3,346.38**
***Total: 71 - Support (Travel & Non-Travel)**		**22,925.00**	**22,925.00**	**0.00**	**21,257.38**	**0.00**	**1,667.62**	**1,667.62**
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
***Total: 72 - Student and/or Participant Support**		**31,970.00**	**31,970.00**	**0.00**	**18,820.00**	**0.00**	**13,150.00**	**13,150.00**
****Total Direct Cost Expenditures**		**66,819.00**	**66,819.00**	**0.00**	**59,053.20**	**0.00**	**7,765.80**	**7,765.80**
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total: 76 - F&A and Internal Allocations**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
****Total Indirect Cost Expenditures**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
*****Total Expenditures**		**72,165.00**	**72,165.00**	**0.00**	**63,777.44**	**0.00**	**8,387.56**	**8,387.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Inactive
FMGR: Maslakowski, Dennise M

Type:

PI:	Maslakowski, Dennise M		
Sponsor:	NH Department of Education		
Sponsor ID:	G&C APPROVAL 5.4.05	CFDA #: NONE	
Resp Org:	PAEDBD		
FRAGRNT Start/End Date:	03/15/2005 - 06/30/2006		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**

Grant 63E106 - FY05 USDA Reimbursement Program
Fund 63E106 - FY05 USDA Reimbursement Program

Status: Inactive
FMGR: Sanders, Karen L

Type:

PI:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E107 - Achieving Excellence Middle School

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**70,073.42**	**0.00**	**(16,073.42)**	**(16,073.42)**
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**6,176.13**	**0.00**	**(1,262.13)**	**(1,262.13)**
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**58.20**	**0.00**	**(58.20)**	**(58.20)**
71	Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000	Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000	Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**0.00**	**20,002.57**	**0.00**	**(6,919.57)**	**(6,919.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,083.00**	**13,083.00**	**0.00**	**20,060.77**	**0.00**	**(6,977.77)**	**(6,977.77)**
722200	Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**25,210.00**	**0.00**	**6,960.00**	**6,960.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**121,520.32**	**0.00**	**(17,353.32)**	**(17,353.32)**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**0.00**	**131,241.94**	**0.00**	**(18,741.94)**	**(18,741.94)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E107 - Achieving Excellence Middle School

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E111 - Year II Middle School Math

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**62,360.05**	**0.00**	**(8,360.05)**	**(8,360.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**9,007.91**	**0.00**	**(4,093.91)**	**(4,093.91)**
710000	In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,272.68**	**0.00**	**(1,272.68)**	**(1,272.68)**
711	Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000	Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**0.00**	**7,676.16**	**0.00**	**5,406.84**	**5,406.84**
***Total: 71 - Support (Travel & Non-Travel)**		**13,083.00**	**13,083.00**	**0.00**	**8,948.84**	**0.00**	**4,134.16**	**4,134.16**
722200	Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300	Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**6,460.00**	**0.00**	**25,710.00**	**25,710.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**86,776.80**	**0.00**	**17,390.20**	**17,390.20**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E111 - Year II Middle School Math

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information

Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**112,500.00**	**112,500.00**	**0.00**	**93,718.83**	**0.00**	**18,781.17**	**18,781.17**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**

Grant 63E108 - Transition from H.S. to College
Fund 63E108 - Transition from H.S. to College

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
***Total: 61 - Salaries and Wages**		**166,000.00**	**154,000.00**	**0.00**	**198,554.80**	**0.00**	**(32,554.80)**	**(44,554.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
***Total: 65 - Fringe Benefits**		**15,015.00**	**16,758.00**	**0.00**	**23,226.40**	**0.00**	**(8,211.40)**	**(6,468.40)**
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
Subtotal: Travel		**7,200.00**	**12,200.00**	**0.00**	**8,463.10**	**0.00**	**(1,263.10)**	**3,736.90**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
Subtotal: Non-Travel Support		**20,118.00**	**70,931.00**	**0.00**	**17,903.86**	**0.00**	**2,214.14**	**53,027.14**
***Total: 71 - Support (Travel & Non-Travel)**		**27,318.00**	**83,131.00**	**0.00**	**26,366.96**	**0.00**	**951.04**	**56,764.04**
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**		**208,333.00**	**263,889.00**	**0.00**	**248,148.16**	**0.00**	**(39,815.16)**	**15,740.84**
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
***Total: 76 - F&A and Internal Allocations**		**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**
****Total Indirect Cost Expenditures**		**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**

Grant 63E108 - Transition from H.S. to College
Fund 63E108 - Transition from H.S. to College

Status: Inactive
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C
Sponsor:	NH Department of Education
Sponsor ID:	NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org:	PAMAER
FRAGRNT Start/End Date:	09/01/2005 - 12/31/2007

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**225,000.00**	**285,000.00**	**0.00**	**268,000.04**	**0.00**	**(43,000.04)**	**16,999.96**
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total: 53 - Sponsored Programs**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**
*****Total Revenue**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**

Grant 63E108 - Transition from H.S. to College
Fund 63E112 - Year II Transition from HS to Colle

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E108 - Transition from H.S. to College
Fund 63E112 - Year II Transition from HS to Colle

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX	Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
***Total: 61 - Salaries and Wages**		**166,000.00**	**166,000.00**	**0.00**	**144,416.18**	**0.00**	**21,583.82**	**21,583.82**
65YF10	Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10	Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
***Total: 65 - Fringe Benefits**		**16,830.00**	**16,830.00**	**0.00**	**11,737.57**	**0.00**	**5,092.43**	**5,092.43**
710000	In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**14,524.38**	**0.00**	**(4,524.38)**	**(4,524.38)**
711000	Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000	Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
Subtotal: Non-Travel Support		**15,504.00**	**15,504.00**	**0.00**	**24,914.11**	**0.00**	**(9,410.11)**	**(9,410.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,504.00**	**25,504.00**	**0.00**	**39,438.49**	**0.00**	**(13,934.49)**	**(13,934.49)**
722300	Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,941.03**	**0.00**	**(13,941.03)**	**(13,941.03)**
****Total Direct Cost Expenditures**		**208,334.00**	**208,334.00**	**0.00**	**209,533.27**	**0.00**	**(1,199.27)**	**(1,199.27)**
760300	F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total: 76 - F&A and Internal Allocations**		**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**
****Total Indirect Cost Expenditures**		**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**

Grant 63E108 - Transition from H.S. to College
Fund 63E112 - Year II Transition from HS to Colle

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**225,000.00**	**225,000.00**	**0.00**	**226,295.93**	**0.00**	**(1,295.93)**	**(1,295.93)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**

Grant 63E109 - FY06 USDA Reimbursement Program
Fund 63E109 - FY06 USDA Reimbursement Program

Status: Inactive
FMGR: Sanders, Karen L

Type:

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**

Grant 63E110 - Teacher Certification E Portfolio
Fund 63E110 - Teacher Certification E Portfolio

Status: Inactive
FMGR: Robertson, Royce L

Type:

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 07/31/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDRR - Education Grant-Robertson R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**45.50**	**0.00**	**45.50**	**45.50**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000	Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
****Total Direct Cost Expenditures**		**4,629.00**	**4,629.00**	**0.00**	**4,045.50**	**0.00**	**583.50**	**583.50**
760300	F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total: 76 - F&A and Internal Allocations**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
****Total Indirect Cost Expenditures**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,369.14**	**0.00**	**630.86**	**630.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**

Grant 63E110 - Teacher Certification E Portfolio
Fund 63E110 - Teacher Certification E Portfolio

Status: Inactive
FMGR: Robertson, Royce L

Type:

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 07/31/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
760300	F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**

Grant 63E113 - USDA Reimbursement Pogram
Fund 63E113 - CDFC USDA Reimbursement Program

Status: Inactive
FMGR: Sanders, Karen L

Type:

PI: Sanders, Karen L
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2007

CFDA #: 10.558

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 10/31/2007

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
***Total: 61 - Salaries and Wages**		**31,000.00**	**31,000.00**	**0.00**	**23,300.00**	**0.00**	**7,700.00**	**7,700.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
***Total: 65 - Fringe Benefits**		**2,573.00**	**2,573.00**	**0.00**	**1,933.90**	**0.00**	**639.10**	**639.10**
710000	In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400	Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**14.55**	**0.00**	**585.45**	**585.45**
711100	Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020	Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,793.39**	**0.00**	**2,206.61**	**2,206.61**
***Total: 71 - Support (Travel & Non-Travel)**		**9,600.00**	**9,600.00**	**0.00**	**6,807.94**	**0.00**	**2,792.06**	**2,792.06**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**10,000.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**50,673.00**	**50,673.00**	**0.00**	**42,041.84**	**0.00**	**8,631.16**	**8,631.16**
760300	F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total: 76 - F&A and Internal Allocations**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
****Total Indirect Cost Expenditures**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
*****Total Expenditures**		**54,727.00**	**54,727.00**	**0.00**	**45,405.18**	**0.00**	**9,321.82**	**9,321.82**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 10/31/2007

Fund Information

Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 10/31/2007

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 10/31/2007

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
Resp Org: PAMABB
FRAGRNT Start/End Date: 11/01/2007 - 06/30/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
***Total: 61 - Salaries and Wages**		**19,200.00**	**19,200.00**	**0.00**	**12,451.02**	**0.00**	**6,748.98**	**6,748.98**
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
***Total: 65 - Fringe Benefits**		**4,863.60**	**4,863.60**	**0.00**	**1,033.44**	**0.00**	**3,830.16**	**3,830.16**
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
Subtotal: Travel		**6,456.00**	**6,456.00**	**0.00**	**5,087.82**	**0.00**	**1,368.18**	**1,368.18**
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
Subtotal: Non-Travel Support		**55,140.00**	**55,140.00**	**0.00**	**54,762.68**	**0.00**	**377.32**	**377.32**
***Total: 71 - Support (Travel & Non-Travel)**		**61,596.00**	**61,596.00**	**0.00**	**59,850.50**	**0.00**	**1,745.50**	**1,745.50**
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**7,300.00**	**0.00**	**700.00**	**700.00**
****Total Direct Cost Expenditures**		**93,659.60**	**93,659.60**	**0.00**	**80,634.96**	**0.00**	**13,024.64**	**13,024.64**
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total: 76 - F&A and Internal Allocations**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
****Total Indirect Cost Expenditures**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
*****Total Expenditures**		**101,152.37**	**101,152.37**	**0.00**	**87,085.81**	**0.00**	**14,066.56**	**14,066.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**

Grant 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC
Sponsor ID:	211757 G&C APP 12/11/07	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	11/01/2007 - 06/30/2008		Rev Account:	530100		

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**

Grant 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		
Sponsor:	NH Department of Education		
Sponsor ID:	211757 G&C APP 12/11/07	CFDA #: 84.336	
Resp Org:	PAMABB		
FRAGRNT Start/End Date:	11/01/2007 - 06/30/2008		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**207.50**	**0.00**	**(207.50)**	**(207.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,707.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
760300	F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**

Grant 63E116 - FY08-09 Making the Transition from
Fund 63E116 - FY08 Transition from HS to College

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211756 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 12/12/2007 - 06/30/2010

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611F10	Faculty TT/NTT (Non Union)	16,000.00	16,000.00	0.00	8,001.74	0.00	7,998.26	7,998.26
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,894.93	0.00	(19,894.93)	(19,894.93)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX	Part Time Salary	29,000.00	29,000.00	0.00	43,596.01	0.00	(14,596.01)	(14,596.01)
***Total: 61 - Salaries and Wages**		**93,000.00**	**93,000.00**	**0.00**	**73,592.68**	**0.00**	**19,407.32**	**19,407.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
65YF10	Full Fringe Benefit Distr Expe	26,240.00	26,240.00	0.00	11,397.94	0.00	14,842.06	14,842.06
65YP10	Nonstatus Benefit Distr (Fica)	2,407.00	2,407.00	0.00	3,644.69	0.00	(1,237.69)	(1,237.69)
***Total: 65 - Fringe Benefits**		**28,647.00**	**28,647.00**	**0.00**	**15,177.03**	**0.00**	**13,469.97**	**13,469.97**
710000	In-State Travel	7,750.00	7,750.00	0.00	3,708.88	0.00	4,041.12	4,041.12
710100	Out-of-State Travel	0.00	0.00	0.00	291.21	0.00	(291.21)	(291.21)
710400	Student or Non-Emp Travel	5,335.00	5,335.00	0.00	8,642.51	0.00	(3,307.51)	(3,307.51)
Subtotal: Travel		**13,085.00**	**13,085.00**	**0.00**	**12,642.60**	**0.00**	**442.40**	**442.40**
711100	Supplies-General	250.00	250.00	0.00	20.00	0.00	230.00	230.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,823.27	0.00	(1,823.27)	(1,823.27)
713000	Printing & Copying-General	250.00	250.00	0.00	162.46	0.00	87.54	87.54
713005	Printing & Copying-Campus	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	3,086.16	0.00	313.84	313.84
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**5,846.76**	**0.00**	**(1,446.76)**	**(1,446.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,485.00**	**17,485.00**	**0.00**	**18,489.36**	**0.00**	**(1,004.36)**	**(1,004.36)**
722300	Other Financial Aid	40,000.00	40,000.00	0.00	50,150.00	0.00	(10,150.00)	(10,150.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**50,150.00**	**0.00**	**(10,150.00)**	**(10,150.00)**
****Total Direct Cost Expenditures**		**179,132.00**	**179,132.00**	**0.00**	**157,409.07**	**0.00**	**21,722.93**	**21,722.93**
760300	F&A Expenditures	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33
***Total: 76 - F&A and Internal Allocations**		**14,331.00**	**14,331.00**	**0.00**	**12,592.67**	**0.00**	**1,738.33**	**1,738.33**
****Total Indirect Cost Expenditures**		**14,331.00**	**14,331.00**	**0.00**	**12,592.67**	**0.00**	**1,738.33**	**1,738.33**

Grant 63E116 - FY08-09 Making the Transition from
Fund 63E116 - FY08 Transition from HS to College

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211756
Resp Org: PAMABB
FRAGRNT Start/End Date: 12/12/2007 - 06/30/2010

CFDA #: 84.366

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**193,463.00**	**193,463.00**	**0.00**	**170,001.74**	**0.00**	**23,461.26**	**23,461.26**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**170,001.74**	**0.00**	**(170,001.74)**	**(170,001.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**170,001.74**	**0.00**	**(170,001.74)**	**(170,001.74)**

Grant 63E117 - CFDC USDA Reimb. FY08 Status: Inactive Type:
Fund 63E117 - CFDC USDA Reimb. FY08 FMGR: Sanders, Karen L

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: PER LETTER CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**

Grant 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	5/29/2008	IDC Basis Code:	TDC	
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8 8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	04/09/2008 - 12/31/2009		Rev Account:	530100			

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU	*OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**23,488.98**	**0.00**	**(17,488.98)**	**(17,488.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**3,871.37**	**0.00**	**(3,373.37)**	**(3,373.37)**
710000	In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100	Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel		**26,230.60**	**26,230.60**	**0.00**	**5,706.59**	**0.00**	**20,524.01**	**20,524.01**
711100	Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124	Supplies-Instructional Supplies	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000	Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200	Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000	Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
Subtotal: Non-Travel Support		**36,708.00**	**36,708.00**	**0.00**	**22,316.58**	**0.00**	**14,391.42**	**14,391.42**
***Total: 71 - Support (Travel & Non-Travel)**		**62,938.60**	**62,938.60**	**0.00**	**28,023.17**	**0.00**	**34,915.43**	**34,915.43**
722300	Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
****Total Direct Cost Expenditures**		**69,436.60**	**69,436.60**	**0.00**	**57,133.52**	**0.00**	**12,303.08**	**12,303.08**
760300	F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total: 76 - F&A and Internal Allocations**		**5,554.93**	**5,554.93**	**0.00**	**4,570.61**	**0.00**	**984.32**	**984.32**
****Total Indirect Cost Expenditures**		**5,554.93**	**5,554.93**	**0.00**	**4,570.61**	**0.00**	**984.32**	**984.32**
*****Total Expenditures**		**74,991.53**	**74,991.53**	**0.00**	**61,704.13**	**0.00**	**13,287.40**	**13,287.40**

Revenue

Grant 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	5/29/2008	IDC Basis Code:	TDC		
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	04/09/2008 - 12/31/2009		Rev Account:	530100				

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**(61,704.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**(61,704.13)**

Grant 63E119 - CFDC USDA Reimb. FY09 | Status: Inactive | Type:
Fund 63E119 - CDFC USDA Reimb FY09 | FMGR: Sanders, Karen L

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**

Grant 63E120 - NH Responds
Fund 63E120 - NH Responds

Status: Inactive
FMGR: Tuthill, George F

Type: Grant

PI: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
Resp Org:
FRAGRNT Start/End Date: 04/15/2009 - 06/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
***Total: 61 - Salaries and Wages**		**5,200.00**	**5,200.00**	**0.00**	**2,362.50**	**0.00**	**2,837.50**	**2,837.50**
65YP10	Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
***Total: 65 - Fringe Benefits**		**462.00**	**462.00**	**0.00**	**198.45**	**0.00**	**263.55**	**263.55**
710000	In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
Subtotal: Travel		**105.00**	**105.00**	**0.00**	**49.50**	**0.00**	**55.50**	**55.50**
711100	Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support		**535.00**	**535.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**
***Total: 71 - Support (Travel & Non-Travel)**		**640.00**	**640.00**	**0.00**	**49.50**	**0.00**	**590.50**	**590.50**
****Total Direct Cost Expenditures**		**6,302.00**	**6,302.00**	**0.00**	**2,610.45**	**0.00**	**3,691.55**	**3,691.55**
760300	F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total: 76 - F&A and Internal Allocations**		**504.00**	**504.00**	**0.00**	**208.84**	**0.00**	**295.16**	**295.16**
****Total Indirect Cost Expenditures**		**504.00**	**504.00**	**0.00**	**208.84**	**0.00**	**295.16**	**295.16**
*****Total Expenditures**		**6,806.00**	**6,806.00**	**0.00**	**2,819.29**	**0.00**	**3,986.71**	**3,986.71**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,819.29**	**0.00**	**(2,819.29)**	**(2,819.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,819.29**	**0.00**	**(2,819.29)**	**(2,819.29)**

Grant 63E120 - NH Responds
Fund 63E120 - NH Responds

Status: Inactive
FMGR: Tuthill, George F

Type: Grant

PI: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
Resp Org:
FRAGRNT Start/End Date: 04/15/2009 - 06/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,047.50**	**0.00**	**(2,047.50)**	**(2,047.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.99**	**0.00**	**(171.99)**	**(171.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,219.49**	**0.00**	**(2,219.49)**	**(2,219.49)**
760300	F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**177.56**	**0.00**	**(177.56)**	**(177.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**177.56**	**0.00**	**(177.56)**	**(177.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**

Grant 63E121 - FY10 USDA Reimbursement Program
Fund 63E121 - FY10 USDA Reimbursement Program

Status: Inactive
FMGR: Sanders, Karen L

Type: Grant

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 10.558

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**

Grant 63E122 - Helping High Schools Navigate NECAP
Fund 63E122 - Helping H S Navigate NECAPS

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/2009 - 06/30/2010

CFDA #: 84.366

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification: OTHER

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU	*OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**28,800.00**	**0.00**	**29,992.45**	**0.00**	**(29,992.45)**	**(1,192.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
***Total: 65 - Fringe Benefits**		**0.00**	**10,293.00**	**0.00**	**5,207.88**	**0.00**	**(5,207.88)**	**5,085.12**
710000	In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100	Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300	Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400	Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
Subtotal: Travel		**0.00**	**6,426.00**	**0.00**	**7,871.47**	**0.00**	**(7,871.47)**	**(1,445.47)**
711100	Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124	Supplies-Instructional Supplies	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
Subtotal: Non-Travel Support		**0.00**	**1,925.00**	**0.00**	**2,416.48**	**0.00**	**(2,416.48)**	**(491.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,351.00**	**0.00**	**10,287.95**	**0.00**	**(10,287.95)**	**(1,936.95)**
722200	Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300	Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**69,444.00**	**0.00**	**67,488.28**	**0.00**	**(67,488.28)**	**1,955.72**
760300	F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,556.00**	**0.00**	**5,399.04**	**0.00**	**(5,399.04)**	**156.96**
****Total Indirect Cost Expenditures**		**0.00**	**5,556.00**	**0.00**	**5,399.04**	**0.00**	**(5,399.04)**	**156.96**
*****Total Expenditures**		**0.00**	**75,000.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**2,112.68**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)

Grant 63E122 - Helping High Schools Navigate NECAP
Fund 63E122 - Helping H S Navigate NECAPS

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	#1004011 G&C 10/21/09	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	10/22/2009 - 06/30/2010		Rev Account:	530100				

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**(72,887.32)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**(72,887.32)**

Grant 63E122 - Helping High Schools Navigate NECAP
Fund 63E122 - Helping H S Navigate NECAPS

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09
CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/2009 - 06/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU	*OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
***Total: 61 - Salaries and Wages**		**28,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,800.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
***Total: 65 - Fringe Benefits**		**10,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,293.00**	**0.00**
710000	In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100	Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300	Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400	Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
Subtotal: Travel		**6,426.00**	**0.00**	**0.00**	**50.60**	**0.00**	**6,375.40**	**(50.60)**
711100	Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124	Supplies-Instructional Supplies	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000	Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support		**1,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,351.00**	**0.00**	**0.00**	**50.60**	**0.00**	**8,300.40**	**(50.60)**
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300	Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**0.00**	**0.00**	**200.00**	**0.00**	**21,800.00**	**(200.00)**
****Total Direct Cost Expenditures**		**69,444.00**	**0.00**	**0.00**	**250.60**	**0.00**	**69,193.40**	**(250.60)**
760300	F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**0.00**	**0.00**	**20.05**	**0.00**	**5,535.95**	**(20.05)**
****Total Indirect Cost Expenditures**		**5,556.00**	**0.00**	**0.00**	**20.05**	**0.00**	**5,535.95**	**(20.05)**
*****Total Expenditures**		**75,000.00**	**0.00**	**0.00**	**270.65**	**0.00**	**74,729.35**	**(270.65)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270.65**	**0.00**	**(270.65)**	**(270.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270.65**	**0.00**	**(270.65)**	**(270.65)**

Grant 63E123 - Partnership for Science Inquiry
Fund 63E123 - Partnership for Science Inquiry

Status: Active
FMGR: Tomkiewicz, Warren C

Type: Grant

PI: Tomkiewicz, Warren C
Sponsor: NH Department of Education
Sponsor ID: #1004012 G&C 10/21/09
CFDA #: 84.366
Resp Org: PANSTW
FRAGRNT Start/End Date: 10/22/2009 - 09/30/2010

Fund Information
Effective Date: 3/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
***Total: 61 - Salaries and Wages**		**17,897.00**	**17,897.00**	**0.00**	**17,000.00**	**0.00**	**897.00**	**897.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
***Total: 65 - Fringe Benefits**		**1,392.00**	**1,392.00**	**0.00**	**1,428.00**	**0.00**	**(36.00)**	**(36.00)**
710000	In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
Subtotal: Travel		**4,200.00**	**4,200.00**	**0.00**	**4,413.47**	**0.00**	**(213.47)**	**(213.47)**
711100	Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124	Supplies-Instructional Supplies	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
Subtotal: Non-Travel Support		**5,955.00**	**5,955.00**	**0.00**	**6,826.76**	**0.00**	**(871.76)**	**(871.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,155.00**	**10,155.00**	**0.00**	**11,240.23**	**0.00**	**(1,085.23)**	**(1,085.23)**
722200	Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300	Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**14,725.00**	**0.00**	**25,275.00**	**25,275.00**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**0.00**	**44,393.23**	**0.00**	**25,050.77**	**25,050.77**
760300	F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**5,556.00**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**2,004.53**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**2,004.53**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**47,944.70**	**0.00**	**27,055.30**	**27,055.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**(47,944.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**(47,944.70)**

Grant 63E124 - SAHE - Title IIA grant
Fund 63E124 - SAHE Title IIA

Status: Active
FMGR: Baker, Cheryl B

Type: Grant

PI: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203
CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 09/22/2010 - 09/30/2011

Fund Information
Effective Date: 9/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,600.04**	**0.00**	**(3,600.04)**	**(3,600.04)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**255.60**	**0.00**	**(255.60)**	**(255.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,855.64**	**0.00**	**(3,855.64)**	**(3,855.64)**
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**

Grant 63E124 - SAHE - Title IIA grant
Fund 63E124 - SAHE Title IIA
Status: Active
FMGR: Baker, Cheryl B
Type: Grant

PI: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203
CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 09/22/2010 - 09/30/2011

Fund Information
Effective Date: 9/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	(9,081.20)	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
***Total: 61 - Salaries and Wages**		**48,478.00**	**48,478.00**	**(9,081.20)**	**47,855.73**	**0.00**	**622.27**	**622.27**
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
***Total: 65 - Fringe Benefits**		**4,426.00**	**4,426.00**	**0.00**	**2,949.70**	**0.00**	**1,476.30**	**1,476.30**
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**4,745.02**	**0.00**	**(245.02)**	**(245.02)**
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
Subtotal: Non-Travel Support		**2,688.00**	**2,688.00**	**0.00**	**6,459.88**	**0.00**	**(3,771.88)**	**(3,771.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,188.00**	**7,188.00**	**0.00**	**11,204.90**	**0.00**	**(4,016.90)**	**(4,016.90)**
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
***Total: 72 - Student and/or Participant Support**		**12,576.00**	**12,576.00**	**0.00**	**2,983.00**	**0.00**	**9,593.00**	**9,593.00**
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.02	0.00	0.00
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
***Total: 73 - Subcontracts**		**247,847.00**	**247,847.00**	**0.00**	**238,891.70**	**0.02**	**8,955.28**	**8,955.28**
****Total Direct Cost Expenditures**		**320,515.00**	**320,515.00**	**(9,081.20)**	**303,885.03**	**0.02**	**16,629.95**	**16,629.95**
760300	F&A Expenditures	25,641.00	25,641.00	(726.49)	24,310.87	0.00	1,330.13	1,330.13
***Total: 76 - F&A and Internal Allocations**		**25,641.00**	**25,641.00**	**(726.49)**	**24,310.87**	**0.00**	**1,330.13**	**1,330.13**
****Total Indirect Cost Expenditures**		**25,641.00**	**25,641.00**	**(726.49)**	**24,310.87**	**0.00**	**1,330.13**	**1,330.13**

Grant 63E124 - SAHE - Title IIA grant
Fund 63E124 - SAHE Title IIA

Status: Active
FMGR: Baker, Cheryl B

Type: Grant

PI: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203
CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 09/22/2010 - 09/30/2011

Fund Information
Effective Date: 9/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**346,156.00**	**346,156.00**	**(9,807.69)**	**328,195.90**	**0.02**	**17,960.08**	**17,960.08**
Revenue							
530100 NH State Programs	0.00	0.00	(9,807.69)	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(9,807.69)**	**328,195.90**	**0.00**	**(328,195.90)**	**(328,195.90)**
*****Total Revenue**	**0.00**	**0.00**	**(9,807.69)**	**328,195.90**	**0.00**	**(328,195.90)**	**(328,195.90)**

Grant 63E125 - NH Responds Year II
Fund 63E125 - NH Responds year II

Status: Active
FMGR: Tuthill, George F

Type: Grant

PI: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C #168, 6.9.10
CFDA #: 84.323
Resp Org: PAGSTG
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	5,892.52	0.00	2,007.48	2,007.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
***Total: 61 - Salaries and Wages**		**7,900.00**	**7,900.00**	**0.00**	**6,190.52**	**0.00**	**1,709.48**	**1,709.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	418.37	0.00	285.63	285.63
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**446.09**	**0.00**	**257.91**	**257.91**
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
Subtotal: Travel		**3,700.00**	**3,700.00**	**0.00**	**483.18**	**0.00**	**3,216.82**	**3,216.82**
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**658.00**	**658.00**	**0.00**	**0.00**	**0.00**	**658.00**	**658.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,358.00**	**4,358.00**	**0.00**	**483.18**	**0.00**	**3,874.82**	**3,874.82**
****Total Direct Cost Expenditures**		**12,962.00**	**12,962.00**	**0.00**	**7,119.79**	**0.00**	**5,842.21**	**5,842.21**
760300	F&A Expenditures	1,038.00	1,038.00	0.00	569.59	0.00	468.41	468.41
***Total: 76 - F&A and Internal Allocations**		**1,038.00**	**1,038.00**	**0.00**	**569.59**	**0.00**	**468.41**	**468.41**
****Total Indirect Cost Expenditures**		**1,038.00**	**1,038.00**	**0.00**	**569.59**	**0.00**	**468.41**	**468.41**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**7,689.38**	**0.00**	**6,310.62**	**6,310.62**
Revenue								
530110	Other State Government	0.00	0.00	0.00	7,689.38	0.00	(7,689.38)	(7,689.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,689.38**	**0.00**	**(7,689.38)**	**(7,689.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,689.38**	**0.00**	**(7,689.38)**	**(7,689.38)**

Grant 63E126 - MSP Teacher as Researcher
Fund 63E126 - MSP Teacher as Researcher

Status: Active
FMGR: Earick, Douglas L

Type: Grant

PI: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10
CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 09/22/2010 - 10/29/2011

Fund Information
Effective Date: 9/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
***Total: 61 - Salaries and Wages**		**19,550.00**	**19,550.00**	**0.00**	**19,705.50**	**0.00**	**(155.50)**	**(155.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
***Total: 65 - Fringe Benefits**		**1,394.00**	**1,394.00**	**0.00**	**1,564.89**	**0.00**	**(170.89)**	**(170.89)**
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**2,800.00**	**2,800.00**	**0.00**	**1,613.45**	**0.00**	**1,186.55**	**1,186.55**
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	39.05	49.25	(88.30)	(88.30)
717200	Other Professional Services-General	4,000.00	4,000.00	2,000.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support		**5,440.00**	**5,440.00**	**2,000.00**	**7,551.43**	**49.25**	**(2,160.68)**	**(2,160.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,240.00**	**8,240.00**	**2,000.00**	**9,164.88**	**49.25**	**(974.13)**	**(974.13)**
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 72 - Student and/or Participant Support**		**40,260.00**	**40,260.00**	**0.00**	**38,300.00**	**0.00**	**1,960.00**	**1,960.00**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**2,000.00**	**68,735.27**	**49.25**	**659.48**	**659.48**
760300	F&A Expenditures	5,556.00	5,556.00	160.00	5,498.81	0.00	57.19	57.19
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**5,556.00**	**160.00**	**5,498.81**	**0.00**	**57.19**	**57.19**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**160.00**	**5,498.81**	**0.00**	**57.19**	**57.19**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**2,160.00**	**74,234.08**	**49.25**	**716.67**	**716.67**
Revenue								
530100	NH State Programs	0.00	0.00	2,160.00	74,234.08	0.00	(74,234.08)	(74,234.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,160.00**	**74,234.08**	**0.00**	**(74,234.08)**	**(74,234.08)**

Grant 63E126 - MSP Teacher as Researcher
Status: Active
Type: Grant
Fund 63E126 - MSP Teacher as Researcher
FMGR: Earick, Douglas L

PI: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10
CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 09/22/2010 - 10/29/2011

Fund Information
Effective Date: 9/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,160.00**	**74,234.08**	**0.00**	**(74,234.08)**	**(74,234.08)**

Grant 63E127 - SAHE FY12 Funding
Fund 63E127 - SAHE FY12

Status: Active
FMGR: Baker, Cheryl B

Type: Grant

PI: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 09/28/2011 - 09/30/2012

Fund Information
Effective Date: 9/28/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	11,805.56	11,805.56	5,902.78	(6,708.34)	(6,708.34)
615F10	PAT	4,400.00	4,400.00	3,074.94	3,074.94	969.20	355.86	355.86
61CPEX	Part Time Salary	27,926.00	27,926.00	0.00	0.00	0.00	27,926.00	27,926.00
***Total: 61 - Salaries and Wages**		**43,326.00**	**43,326.00**	**14,880.50**	**14,880.50**	**6,871.98**	**21,573.52**	**21,573.52**
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	1,395.99	1,395.99	440.02	(74.01)	(74.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
***Total: 65 - Fringe Benefits**		**3,782.00**	**3,782.00**	**1,395.99**	**1,395.99**	**440.02**	**1,945.99**	**1,945.99**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710300	Conference Registration Fees	3,755.00	3,755.00	2,440.00	2,440.00	0.00	1,315.00	1,315.00
710400	Student or Non-Emp Travel	0.00	0.00	4,236.80	4,236.80	0.00	(4,236.80)	(4,236.80)
Subtotal: Travel		**19,955.00**	**19,955.00**	**6,676.80**	**6,676.80**	**0.00**	**13,278.20**	**13,278.20**
711100	Supplies-General	518.00	518.00	0.00	0.00	0.00	518.00	518.00
711124	Supplies-Instructional Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	148.29	148.29	0.00	451.71	451.71
719100	Membership Dues & Fees	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Non-Travel Support		**5,418.00**	**5,418.00**	**478.29**	**478.29**	**0.00**	**4,939.71**	**4,939.71**
***Total: 71 - Support (Travel & Non-Travel)**		**25,373.00**	**25,373.00**	**7,155.09**	**7,155.09**	**0.00**	**18,217.91**	**18,217.91**
722300	Other Financial Aid	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
730001	Subcontracts 01	95,764.00	95,764.00	17,646.03	17,646.03	78,117.97	0.00	0.00
730002	Subcontracts 02	33,050.00	33,050.00	0.00	0.00	33,050.00	0.00	0.00
730003	Subcontracts 03	19,937.00	19,937.00	0.00	0.00	0.00	19,937.00	19,937.00
730004	Subcontracts 04	96,142.00	96,142.00	7,781.85	7,781.85	89,450.15	(1,090.00)	(1,090.00)
***Total: 73 - Subcontracts**		**244,893.00**	**244,893.00**	**25,427.88**	**25,427.88**	**200,618.12**	**18,847.00**	**18,847.00**
****Total Direct Cost Expenditures**		**321,374.00**	**321,374.00**	**48,859.46**	**48,859.46**	**207,930.12**	**64,584.42**	**64,584.42**
760300	F&A Expenditures	25,710.00	25,710.00	3,908.81	3,908.81	0.00	21,801.19	21,801.19
***Total: 76 - F&A and Internal Allocations**		**25,710.00**	**25,710.00**	**3,908.81**	**3,908.81**	**0.00**	**21,801.19**	**21,801.19**
****Total Indirect Cost Expenditures**		**25,710.00**	**25,710.00**	**3,908.81**	**3,908.81**	**0.00**	**21,801.19**	**21,801.19**

Grant 63E127 - SAHE FY12 Funding
Fund 63E127 - SAHE FY12

Status: Active
FMGR: Baker, Cheryl B

Type: Grant

PI: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C ITEM 107 9/28/11
CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 09/28/2011 - 09/30/2012

Fund Information
Effective Date: 9/28/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**347,084.00**	**347,084.00**	**52,768.27**	**52,768.27**	**207,930.12**	**86,385.61**	**86,385.61**
Revenue							
530100 NH State Programs	0.00	0.00	52,768.27	52,768.27	0.00	(52,768.27)	(52,768.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**52,768.27**	**52,768.27**	**0.00**	**(52,768.27)**	**(52,768.27)**
*****Total Revenue**	**0.00**	**0.00**	**52,768.27**	**52,768.27**	**0.00**	**(52,768.27)**	**(52,768.27)**

Grant 63F000 - Avian Response Habitat Cond. Status: Active Type: Grant
Fund 63F000 - Assessm't Avian Response to Habitat FMGR: Reitsma, Leonard R

PI: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL 6/8/10 CFDA #: 15.634
Resp Org:
FRAGRNT Start/End Date: 05/24/2010 - 06/30/2013

Fund Information
Effective Date: 5/24/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PABIRL - Biology grant - Reitsma L

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	Part Time Salary	10,000.00	10,000.00	1,730.79	29,069.59	1,730.79	(20,800.38)	(20,800.38)
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**1,730.79**	**29,069.59**	**1,730.79**	**19,199.62**	**19,199.62**
65YP10	Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	160.95	2,448.64	160.96	(889.60)	(889.60)
***Total: 65 - Fringe Benefits**		**1,720.00**	**1,720.00**	**160.95**	**2,448.64**	**160.96**	**(889.60)**	**(889.60)**
710000	In-State Travel	5,400.00	5,400.00	0.00	3,482.14	0.00	1,917.86	1,917.86
Subtotal: Travel		**5,400.00**	**5,400.00**	**0.00**	**3,482.14**	**0.00**	**1,917.86**	**1,917.86**
711200	Research Supplies	6,060.00	6,060.00	0.00	5,465.77	0.00	594.23	594.23
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123	Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**18,060.00**	**18,060.00**	**0.00**	**9,465.77**	**0.00**	**8,594.23**	**8,594.23**
***Total: 71 - Support (Travel & Non-Travel)**		**23,460.00**	**23,460.00**	**0.00**	**12,947.91**	**0.00**	**10,512.09**	**10,512.09**
722300	Other Financial Aid	16,143.75	16,143.75	0.00	4,231.00	0.00	11,912.75	11,912.75
***Total: 72 - Student and/or Participant Support**		**16,143.75**	**16,143.75**	**0.00**	**4,231.00**	**0.00**	**11,912.75**	**11,912.75**
****Total Direct Cost Expenditures**		**91,323.75**	**91,323.75**	**1,891.74**	**48,697.14**	**1,891.75**	**40,734.86**	**40,734.86**
760300	F&A Expenditures	7,305.90	7,305.90	151.32	3,895.67	0.00	3,410.23	3,410.23
***Total: 76 - F&A and Internal Allocations**		**7,305.90**	**7,305.90**	**151.32**	**3,895.67**	**0.00**	**3,410.23**	**3,410.23**
****Total Indirect Cost Expenditures**		**7,305.90**	**7,305.90**	**151.32**	**3,895.67**	**0.00**	**3,410.23**	**3,410.23**
*****Total Expenditures**		**98,629.65**	**98,629.65**	**2,043.06**	**52,592.81**	**1,891.75**	**44,145.09**	**44,145.09**
Revenue								
530100	NH State Programs	0.00	0.00	2,043.06	52,592.81	0.00	(52,592.81)	(52,592.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,043.06**	**52,592.81**	**0.00**	**(52,592.81)**	**(52,592.81)**
*****Total Revenue**		**0.00**	**0.00**	**2,043.06**	**52,592.81**	**0.00**	**(52,592.81)**	**(52,592.81)**

Grant 63R005 - Joint Promotional Program 01 | Status: Inactive | Type: Grant
Fund 63R005 - Joint Promotional Program 01 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/5/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel		**0.00**	**650.00**	**0.00**	**268.42**	**0.00**	**(268.42)**	**381.58**
7111	Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140	Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support		**0.00**	**820.00**	**0.00**	**622.03**	**0.00**	**(622.03)**	**197.97**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,470.00**	**0.00**	**890.45**	**0.00**	**(890.45)**	**579.55**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**(6,093.65)**	**579.55**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**
Revenue								
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)

Grant 63R005 - Joint Promotional Program 01 Status: Inactive Type: Grant
Fund 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/5/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**29.54**	**0.00**	**(29.54)**	**(29.54)**
****Total Revenue**	**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**

Grant 63R014 - Computer Network-Internet
Fund 63R014 - Computer Network-Internet

Status: Inactive
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/1994 - 06/30/1995

Fund Information
Effective Date: 3/27/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**(57.38)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**135.16**	**0.00**	**(135.16)**	**(135.16)**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**942.54**	**0.00**	**(942.54)**	**(10.16)**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100	NH State Programs	0.00	0.00	(135.16)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,006.97**	**(135.16)**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
*****Total Revenue**		**0.00**	**1,006.97**	**(135.16)**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**

Grant 63R015 - Joint Promotional Project 96 Status: Active Type: Grant
Fund 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1995 - 07/31/2008

Fund Information
Effective Date: 3/27/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**(6,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**(464.74)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel		**0.00**	**783.00**	**0.00**	**490.80**	**0.00**	**(490.80)**	**292.20**
7111	Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support		**0.00**	**1,052.75**	**0.00**	**1,301.12**	**0.00**	**(1,301.12)**	**(248.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,835.75**	**0.00**	**1,791.92**	**0.00**	**(1,791.92)**	**43.83**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2.98**	**0.00**	**(2.98)**	**(2.98)**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,334.64**	**0.00**	**(8,334.64)**	**40.85**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
Revenue								
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100	NH State Programs	0.00	0.00	(2.98)	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,045.53**	**(2.98)**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant 63R015 - Joint Promotional Project 96 Status: Active Type: Grant
Fund 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	07/01/1995 - 07/31/2008		

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**9,045.53**	**(2.98)**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund 63R072 - Tourism Research FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**262.50**	**262.50**	**0.00**	**379.56**	**0.00**	**(117.06)**	**(117.06)**
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000	Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**23.97**	**0.00**	**276.03**	**276.03**
***Total: 71 - Support (Travel & Non-Travel)**		**562.50**	**562.50**	**0.00**	**403.53**	**0.00**	**158.97**	**158.97**
****Total Direct Cost Expenditures**		**2,296.90**	**2,296.90**	**0.00**	**2,137.93**	**0.00**	**158.97**	**158.97**
760300	F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total: 76 - F&A and Internal Allocations**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
****Total Indirect Cost Expenditures**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
*****Total Expenditures**		**2,480.65**	**2,480.65**	**0.00**	**2,308.98**	**0.00**	**171.67**	**171.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R073 - Joint Promotional Project FY05 | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel		**82.50**	**82.50**	**0.00**	**70.50**	**0.00**	**12.00**	**12.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**182.50**	**182.50**	**0.00**	**70.50**	**0.00**	**112.00**	**112.00**
****Total Direct Cost Expenditures**		**1,916.90**	**1,916.90**	**0.00**	**1,804.90**	**0.00**	**112.00**	**112.00**
760300	F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total: 76 - F&A and Internal Allocations**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
****Total Indirect Cost Expenditures**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
*****Total Expenditures**		**2,070.25**	**2,070.25**	**0.00**	**1,949.30**	**0.00**	**120.95**	**120.95**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**

Grant 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund 63R074 - Travel Volume Evaluation FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**4,560.00**	**4,560.00**	**0.00**	**4,140.00**	**0.00**	**420.00**	**420.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
***Total: 65 - Fringe Benefits**		**383.04**	**383.04**	**0.00**	**347.85**	**0.00**	**35.19**	**35.19**
7111	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
***Total: 71 - Support (Travel & Non-Travel)**		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
****Total Direct Cost Expenditures**		**12,343.04**	**12,343.04**	**0.00**	**11,737.88**	**0.00**	**605.16**	**605.16**
760300	F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total: 76 - F&A and Internal Allocations**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
****Total Indirect Cost Expenditures**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
*****Total Expenditures**		**13,330.48**	**13,330.48**	**0.00**	**12,676.90**	**0.00**	**653.58**	**653.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**

Grant 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund 63R075 - Seasonal Assess Tourism Bus Actv FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
***Total: 61 - Salaries and Wages**		**1,080.00**	**1,080.00**	**0.00**	**1,000.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**84.00**	**0.00**	**50.40**	**50.40**
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,414.40**	**1,414.40**	**0.00**	**1,084.00**	**0.00**	**330.40**	**330.40**
760300	F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total: 76 - F&A and Internal Allocations**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
****Total Indirect Cost Expenditures**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
*****Total Expenditures**		**1,527.55**	**1,527.55**	**0.00**	**1,170.71**	**0.00**	**356.84**	**356.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund 63R076 - Seasonal & Holiday Forecasts FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
***Total: 65 - Fringe Benefits**		**26.88**	**26.88**	**0.00**	**28.00**	**0.00**	**(1.12)**	**(1.12)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**3,039.38**	**3,039.38**	**0.00**	**2,940.50**	**0.00**	**98.88**	**98.88**
760300	F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total: 76 - F&A and Internal Allocations**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
****Total Indirect Cost Expenditures**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
*****Total Expenditures**		**3,282.53**	**3,282.53**	**0.00**	**3,175.74**	**0.00**	**106.79**	**106.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**

Grant 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund 63R077 - Return on Investment FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R078 - Economic Impact Analysis FY05 | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX	Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
***Total: 65 - Fringe Benefits**		**53.76**	**53.76**	**0.00**	**56.00**	**0.00**	**(2.24)**	**(2.24)**
7111	Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
***Total: 71 - Support (Travel & Non-Travel)**		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
****Total Direct Cost Expenditures**		**10,497.76**	**10,497.76**	**0.00**	**10,355.09**	**0.00**	**142.67**	**142.67**
760300	F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total: 76 - F&A and Internal Allocations**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
****Total Indirect Cost Expenditures**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
*****Total Expenditures**		**11,337.58**	**11,337.58**	**0.00**	**11,183.50**	**0.00**	**154.08**	**154.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**

Grant 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund 63R079 - Conversion Studies FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
****Total Direct Cost Expenditures**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
760300	F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total: 76 - F&A and Internal Allocations**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
****Total Indirect Cost Expenditures**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
*****Total Expenditures**		**15,552.00**	**12,688.28**	**0.00**	**12,688.27**	**0.00**	**2,863.73**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**

Grant 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund 63R080 - Market Share & Competitive Analysis FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,350.40**	**6,350.40**	**0.00**	**6,350.41**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R081 - Guidebook Utilization by Visitors | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**(201.60)**	**0.00**
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**2,651.60**	**0.00**	**2,601.60**	**0.00**	**(2,601.60)**	**50.00**
760300	F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
****Total Indirect Cost Expenditures**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
*****Total Expenditures**		**0.00**	**2,863.72**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**53.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**

Grant 63R125 - FY10 Tourism Research
Fund 63R125 - FY10 Tourism Research JPP

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
***Total: 65 - Fringe Benefits**		**0.00**	**412.80**	**0.00**	**403.20**	**0.00**	**(403.20)**	**9.60**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
711100	Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
Subtotal: Non-Travel Support		**0.00**	**566.40**	**0.00**	**0.00**	**0.00**	**0.00**	**566.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**966.40**	**0.00**	**0.00**	**0.00**	**0.00**	**966.40**
****Total Direct Cost Expenditures**		**0.00**	**6,179.20**	**0.00**	**5,203.20**	**0.00**	**(5,203.20)**	**976.00**
760300	F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**494.33**	**0.00**	**416.24**	**0.00**	**(416.24)**	**78.09**
****Total Indirect Cost Expenditures**		**0.00**	**494.33**	**0.00**	**416.24**	**0.00**	**(416.24)**	**78.09**
*****Total Expenditures**		**0.00**	**6,673.53**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**1,054.09**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**(5,619.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**(5,619.44)**

Grant 63R125 - FY10 Tourism Research
Fund 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
***Total: 65 - Fringe Benefits**		**0.00**	**378.40**	**0.00**	**369.60**	**0.00**	**(369.60)**	**8.80**
711100	Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000	Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,640.00**	**0.00**	**7,860.00**	**0.00**	**(7,860.00)**	**780.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,640.00**	**0.00**	**7,860.00**	**0.00**	**(7,860.00)**	**780.00**
****Total Direct Cost Expenditures**		**0.00**	**13,418.40**	**0.00**	**12,629.60**	**0.00**	**(12,629.60)**	**788.80**
760300	F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,073.47**	**0.00**	**1,010.39**	**0.00**	**(1,010.39)**	**63.08**
****Total Indirect Cost Expenditures**		**0.00**	**1,073.47**	**0.00**	**1,010.39**	**0.00**	**(1,010.39)**	**63.08**
*****Total Expenditures**		**0.00**	**14,491.87**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**851.88**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**(13,639.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**(13,639.99)**

Grant 63R125 - FY10 Tourism Research
Fund 63R127 - FY10 Visitor Estimates

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
760300	F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**57.60**	**0.00**	**57.60**	**0.00**	**(57.60)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**57.60**	**0.00**	**57.60**	**0.00**	**(57.60)**	**0.00**
*****Total Expenditures**		**0.00**	**777.60**	**0.00**	**777.60**	**0.00**	**(777.60)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant 63R125 - FY10 Tourism Research
Fund 63R128 - FY10 Visitor Forecasts

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**0.00**	**400.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
***Total: 65 - Fringe Benefits**		**0.00**	**34.40**	**0.00**	**26.88**	**0.00**	**(26.88)**	**7.52**
710000	In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
Subtotal: Travel		**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.00**
717200	Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
Subtotal: Non-Travel Support		**0.00**	**2,620.00**	**0.00**	**2,721.00**	**0.00**	**(2,721.00)**	**(101.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,721.00**	**0.00**	**2,721.00**	**0.00**	**(2,721.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,155.40**	**0.00**	**3,067.88**	**0.00**	**(3,067.88)**	**87.52**
760300	F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**252.43**	**0.00**	**245.44**	**0.00**	**(245.44)**	**6.99**
****Total Indirect Cost Expenditures**		**0.00**	**252.43**	**0.00**	**245.44**	**0.00**	**(245.44)**	**6.99**
*****Total Expenditures**		**0.00**	**3,407.83**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**94.51**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**

Grant 63R125 - FY10 Tourism Research
Fund 63R129 - FY10 Return on Investment

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
760300	F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**137.60**	**0.00**	**137.60**	**0.00**	**(137.60)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**137.60**	**0.00**	**137.60**	**0.00**	**(137.60)**	**0.00**
*****Total Expenditures**		**0.00**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R125 - FY10 Tourism Research
Fund 63R130 - FY10 Canadian Travelers

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**(1,840.00)**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
***Total: 65 - Fringe Benefits**	**0.00**	**158.24**	**0.00**	**154.56**	**0.00**	**(154.56)**	**3.68**
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
Subtotal: Non-Travel Support	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**
****Total Direct Cost Expenditures**	**(800.00)**	**1,998.24**	**0.00**	**1,994.56**	**0.00**	**(2,794.56)**	**3.68**
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total: 76 - F&A and Internal Allocations**	**(64.00)**	**159.85**	**0.00**	**159.56**	**0.00**	**(223.56)**	**0.29**
****Total Indirect Cost Expenditures**	**(64.00)**	**159.85**	**0.00**	**159.56**	**0.00**	**(223.56)**	**0.29**
*****Total Expenditures**	**(864.00)**	**2,158.09**	**0.00**	**2,154.12**	**0.00**	**(3,018.12)**	**3.97**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,154.12**	**0.00**	**(2,154.12)**	**(2,154.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,154.12**	**0.00**	**(2,154.12)**	**(2,154.12)**

Grant 63R125 - FY10 Tourism Research
Fund 63R131 - FY10 Visitor Profiles

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
760300	F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,407.84**	**0.00**	**2,407.84**	**0.00**	**(2,407.84)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,407.84**	**0.00**	**2,407.84**	**0.00**	**(2,407.84)**	**0.00**
*****Total Expenditures**		**0.00**	**32,505.84**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**(32,505.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**(32,505.84)**

Grant 63R125 - FY10 Tourism Research
Fund 63R132 - FY10 Visitor Satisfaction w/Accom

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63R125 - FY10 Tourism Research
Fund 63R133 - FY10 Misc Special Projects

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
Subtotal: Non-Travel Support		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
***Total: 71 - Support (Travel & Non-Travel)**		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
****Total Direct Cost Expenditures**		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
760300	F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total: 76 - F&A and Internal Allocations**		**229.91**	**229.91**	**0.00**	**187.20**	**0.00**	**42.71**	**42.71**
****Total Indirect Cost Expenditures**		**229.91**	**229.91**	**0.00**	**187.20**	**0.00**	**42.71**	**42.71**
*****Total Expenditures**		**3,103.74**	**3,103.74**	**0.00**	**2,527.20**	**0.00**	**576.54**	**576.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,527.20**	**0.00**	**(2,527.20)**	**(2,527.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,527.20**	**0.00**	**(2,527.20)**	**(2,527.20)**

Grant 63R125 - FY10 Tourism Research
Fund 63R134 - FY10 Admin of Contract

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
***Total: 65 - Fringe Benefits**		**137.60**	**137.60**	**0.00**	**134.40**	**0.00**	**3.20**	**3.20**
710000	In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100	Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**732.00**	**0.00**	**(332.00)**	**(332.00)**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**732.00**	**0.00**	**(232.00)**	**(232.00)**
****Total Direct Cost Expenditures**		**2,237.60**	**2,237.60**	**0.00**	**2,466.40**	**0.00**	**(228.80)**	**(228.80)**
760300	F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total: 76 - F&A and Internal Allocations**		**179.00**	**179.00**	**0.00**	**197.32**	**0.00**	**(18.32)**	**(18.32)**
****Total Indirect Cost Expenditures**		**179.00**	**179.00**	**0.00**	**197.32**	**0.00**	**(18.32)**	**(18.32)**
*****Total Expenditures**		**2,416.60**	**2,416.60**	**0.00**	**2,663.72**	**0.00**	**(247.12)**	**(247.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,663.72**	**0.00**	**(2,663.72)**	**(2,663.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,663.72**	**0.00**	**(2,663.72)**	**(2,663.72)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
***Total: 65 - Fringe Benefits**		**172.00**	**172.00**	**0.00**	**142.00**	**0.00**	**30.00**	**30.00**
710000	In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**479.40**	**0.00**	**(479.40)**	**(479.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**479.40**	**0.00**	**(479.40)**	**(479.40)**
****Total Direct Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,621.40**	**0.00**	**(449.40)**	**(449.40)**
760300	F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total: 76 - F&A and Internal Allocations**		**186.79**	**186.79**	**0.00**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
****Total Indirect Cost Expenditures**		**186.79**	**186.79**	**0.00**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
*****Total Expenditures**		**2,358.79**	**2,358.79**	**0.00**	**2,831.10**	**0.00**	**(472.31)**	**(472.31)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R136 - FY11 Travel Volume Evaluations

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
***Total: 65 - Fringe Benefits**		**378.40**	**378.40**	**0.00**	**312.40**	**0.00**	**66.00**	**66.00**
717200	Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.70	0.00	0.00
Subtotal: Non-Travel Support		**8,400.00**	**8,400.00**	**0.00**	**8,399.30**	**0.70**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,400.00**	**8,400.00**	**0.00**	**8,399.30**	**0.70**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,178.40**	**13,178.40**	**0.00**	**13,111.70**	**0.70**	**66.00**	**66.00**
760300	F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total: 76 - F&A and Internal Allocations**		**1,054.27**	**1,054.27**	**0.00**	**1,048.93**	**0.00**	**5.34**	**5.34**
****Total Indirect Cost Expenditures**		**1,054.27**	**1,054.27**	**0.00**	**1,048.93**	**0.00**	**5.34**	**5.34**
*****Total Expenditures**		**14,232.67**	**14,232.67**	**0.00**	**14,160.63**	**0.70**	**71.34**	**71.34**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R137 - FY11 Visitor Estimates

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**777.60**	**777.60**	**0.00**	**777.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R138 - FY11 Forecasts

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
***Total: 61 - Salaries and Wages**		**400.00**	**400.00**	**0.00**	**320.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
***Total: 65 - Fringe Benefits**		**34.40**	**34.40**	**0.00**	**22.72**	**0.00**	**11.68**	**11.68**
717200	Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support		**2,721.00**	**2,721.00**	**0.00**	**2,730.00**	**0.00**	**(9.00)**	**(9.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,721.00**	**2,721.00**	**0.00**	**2,730.00**	**0.00**	**(9.00)**	**(9.00)**
****Total Direct Cost Expenditures**		**3,155.40**	**3,155.40**	**0.00**	**3,072.72**	**0.00**	**82.68**	**82.68**
760300	F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total: 76 - F&A and Internal Allocations**		**252.43**	**252.43**	**0.00**	**245.82**	**0.00**	**6.61**	**6.61**
****Total Indirect Cost Expenditures**		**252.43**	**252.43**	**0.00**	**245.82**	**0.00**	**6.61**	**6.61**
*****Total Expenditures**		**3,407.83**	**3,407.83**	**0.00**	**3,318.54**	**0.00**	**89.29**	**89.29**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R139 - FY11 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R140 - FY11 Canadian Travelers

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
***Total: 65 - Fringe Benefits**		**158.24**	**158.24**	**0.00**	**130.64**	**0.00**	**27.60**	**27.60**
****Total Direct Cost Expenditures**		**1,998.24**	**1,998.24**	**0.00**	**1,970.64**	**0.00**	**27.60**	**27.60**
760300	F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total: 76 - F&A and Internal Allocations**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
****Total Indirect Cost Expenditures**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
*****Total Expenditures**		**2,158.10**	**2,158.10**	**0.00**	**2,128.29**	**0.00**	**29.81**	**29.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R141 - FY11 Tourism Satellite Account

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/10/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,280.00**	**1,280.00**	**0.00**	**1,280.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
***Total: 65 - Fringe Benefits**		**110.08**	**110.08**	**0.00**	**90.88**	**0.00**	**19.20**	**19.20**
717200	Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**11,890.00**	**11,890.00**	**0.00**	**11,890.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,890.00**	**11,890.00**	**0.00**	**11,890.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,280.08**	**13,280.08**	**0.00**	**13,260.88**	**0.00**	**19.20**	**19.20**
760300	F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total: 76 - F&A and Internal Allocations**		**1,062.41**	**1,062.41**	**0.00**	**1,060.88**	**0.00**	**1.53**	**1.53**
****Total Indirect Cost Expenditures**		**1,062.41**	**1,062.41**	**0.00**	**1,060.88**	**0.00**	**1.53**	**1.53**
*****Total Expenditures**		**14,342.49**	**14,342.49**	**0.00**	**14,321.76**	**0.00**	**20.73**	**20.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R142 - FY11 Conversion Studies

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	852.17	0.00	0.00
Subtotal: Non-Travel Support		**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**852.17**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**852.17**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**852.17**	**0.00**	**0.00**
760300	F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total: 76 - F&A and Internal Allocations**		**1,044.25**	**1,044.25**	**0.00**	**976.08**	**0.00**	**68.17**	**68.17**
****Total Indirect Cost Expenditures**		**1,044.25**	**1,044.25**	**0.00**	**976.08**	**0.00**	**68.17**	**68.17**
*****Total Expenditures**		**14,097.35**	**14,097.35**	**0.00**	**13,177.01**	**852.17**	**68.17**	**68.17**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R143 - FY11 Guidebook

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	3,650.00	0.00	0.00
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**3,650.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**3,650.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**3,650.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total: 76 - F&A and Internal Allocations**		**1,026.97**	**1,026.97**	**0.00**	**748.00**	**0.00**	**278.97**	**278.97**
****Total Indirect Cost Expenditures**		**1,026.97**	**1,026.97**	**0.00**	**748.00**	**0.00**	**278.97**	**278.97**
*****Total Expenditures**		**14,026.97**	**14,026.97**	**0.00**	**10,098.00**	**3,650.00**	**278.97**	**278.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R144 - FY11 Administration of Contract

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
***Total: 65 - Fringe Benefits**		**137.60**	**137.60**	**0.00**	**113.60**	**0.00**	**24.00**	**24.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**2,537.60**	**2,537.60**	**0.00**	**1,713.60**	**0.00**	**824.00**	**824.00**
760300	F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total: 76 - F&A and Internal Allocations**		**203.00**	**203.00**	**0.00**	**137.08**	**0.00**	**65.92**	**65.92**
****Total Indirect Cost Expenditures**		**203.00**	**203.00**	**0.00**	**137.08**	**0.00**	**65.92**	**65.92**
*****Total Expenditures**		**2,740.60**	**2,740.60**	**0.00**	**1,850.68**	**0.00**	**889.92**	**889.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	800.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**800.00**	**2,800.00**	**0.00**	**1,200.00**	**1,200.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10	Nonstatus Benefit Distr (Fica)	372.00	372.00	74.40	186.00	0.00	186.00	186.00
***Total: 65 - Fringe Benefits**		**372.00**	**372.00**	**74.40**	**260.40**	**0.00**	**111.60**	**111.60**
717200	Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**450.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,822.00**	**4,822.00**	**874.40**	**3,510.40**	**0.00**	**1,311.60**	**1,311.60**
760300	F&A Expenditures	385.76	385.76	69.95	280.83	0.00	104.93	104.93
***Total: 76 - F&A and Internal Allocations**		**385.76**	**385.76**	**69.95**	**280.83**	**0.00**	**104.93**	**104.93**
****Total Indirect Cost Expenditures**		**385.76**	**385.76**	**69.95**	**280.83**	**0.00**	**104.93**	**104.93**
*****Total Expenditures**		**5,207.76**	**5,207.76**	**944.35**	**3,791.23**	**0.00**	**1,416.53**	**1,416.53**
Revenue								
530100	NH State Programs	0.00	0.00	944.35	3,791.23	0.00	(3,791.23)	(3,791.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**944.35**	**3,791.23**	**0.00**	**(3,791.23)**	**(3,791.23)**
*****Total Revenue**		**0.00**	**0.00**	**944.35**	**3,791.23**	**0.00**	**(3,791.23)**	**(3,791.23)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX	Part Time Salary	0.00	0.00	1,120.00	2,240.00	0.00	(2,240.00)	(2,240.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
***Total: 61 - Salaries and Wages**		**4,409.00**	**4,409.00**	**1,120.00**	**3,360.00**	**0.00**	**1,049.00**	**1,049.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	104.16	208.32	0.00	169.68	169.68
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**104.16**	**312.48**	**0.00**	**65.52**	**65.52**
717200	Other Professional Services-General	8,400.00	8,400.00	1,263.38	6,343.06	2,056.94	0.00	0.00
Subtotal: Non-Travel Support		**8,400.00**	**8,400.00**	**1,263.38**	**6,343.06**	**2,056.94**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,400.00**	**8,400.00**	**1,263.38**	**6,343.06**	**2,056.94**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,187.00**	**13,187.00**	**2,487.54**	**10,015.54**	**2,056.94**	**1,114.52**	**1,114.52**
760300	F&A Expenditures	1,055.00	1,055.00	199.00	801.23	0.00	253.77	253.77
***Total: 76 - F&A and Internal Allocations**		**1,055.00**	**1,055.00**	**199.00**	**801.23**	**0.00**	**253.77**	**253.77**
****Total Indirect Cost Expenditures**		**1,055.00**	**1,055.00**	**199.00**	**801.23**	**0.00**	**253.77**	**253.77**
*****Total Expenditures**		**14,242.00**	**14,242.00**	**2,686.54**	**10,816.77**	**2,056.94**	**1,368.29**	**1,368.29**
Revenue								
530100	NH State Programs	0.00	0.00	2,686.54	10,816.77	0.00	(10,816.77)	(10,816.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,686.54**	**10,816.77**	**0.00**	**(10,816.77)**	**(10,816.77)**
*****Total Revenue**		**0.00**	**0.00**	**2,686.54**	**10,816.77**	**0.00**	**(10,816.77)**	**(10,816.77)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R147 - FY12 Visitor Estimates

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**778.00**	**778.00**	**0.00**	**777.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R148 - FY12 DTTD Forecasts

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX	Part Time Salary	0.00	0.00	80.00	160.00	0.00	(160.00)	(160.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: 61 - Salaries and Wages**		**400.00**	**400.00**	**80.00**	**240.00**	**0.00**	**160.00**	**160.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10	Nonstatus Benefit Distr (Fica)	37.00	37.00	7.44	14.88	0.00	22.12	22.12
***Total: 65 - Fringe Benefits**		**37.00**	**37.00**	**7.44**	**22.32**	**0.00**	**14.68**	**14.68**
717200	Other Professional Services-General	2,738.00	2,738.00	0.00	1,340.69	1,389.31	8.00	8.00
Subtotal: Non-Travel Support		**2,738.00**	**2,738.00**	**0.00**	**1,340.69**	**1,389.31**	**8.00**	**8.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,738.00**	**2,738.00**	**0.00**	**1,340.69**	**1,389.31**	**8.00**	**8.00**
****Total Direct Cost Expenditures**		**3,175.00**	**3,175.00**	**87.44**	**1,603.01**	**1,389.31**	**182.68**	**182.68**
760300	F&A Expenditures	243.00	243.00	7.00	128.25	0.00	114.75	114.75
***Total: 76 - F&A and Internal Allocations**		**243.00**	**243.00**	**7.00**	**128.25**	**0.00**	**114.75**	**114.75**
****Total Indirect Cost Expenditures**		**243.00**	**243.00**	**7.00**	**128.25**	**0.00**	**114.75**	**114.75**
*****Total Expenditures**		**3,418.00**	**3,418.00**	**94.44**	**1,731.26**	**1,389.31**	**297.43**	**297.43**
Revenue								
530100	NH State Programs	0.00	0.00	94.44	1,731.26	0.00	(1,731.26)	(1,731.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**94.44**	**1,731.26**	**0.00**	**(1,731.26)**	**(1,731.26)**
*****Total Revenue**		**0.00**	**0.00**	**94.44**	**1,731.26**	**0.00**	**(1,731.26)**	**(1,731.26)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R149 - FY12 DTTD Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	1,532.66	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**1,720.00**	**1,720.00**	**1,532.66**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,720.00**	**1,720.00**	**1,532.66**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,720.00**	**1,720.00**	**1,532.66**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	138.00	138.00	122.61	137.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**	**138.00**	**138.00**	**122.61**	**137.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**	**138.00**	**138.00**	**122.61**	**137.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**	**1,858.00**	**1,858.00**	**1,655.27**	**1,857.60**	**0.00**	**0.40**	**0.40**
Revenue							
530100 NH State Programs	0.00	0.00	1,655.27	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,655.27**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**	**0.00**	**0.00**	**1,655.27**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R150 - FY12 DTTD Canadian Travelers

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10	Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
***Total: 65 - Fringe Benefits**		**171.00**	**171.00**	**0.00**	**171.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Direct Cost Expenditures**		**2,011.00**	**2,011.00**	**0.00**	**2,011.12**	**0.00**	**(0.12)**	**(0.12)**
760300	F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
***Total: 76 - F&A and Internal Allocations**		**160.00**	**160.00**	**0.00**	**160.89**	**0.00**	**(0.89)**	**(0.89)**
****Total Indirect Cost Expenditures**		**160.00**	**160.00**	**0.00**	**160.89**	**0.00**	**(0.89)**	**(0.89)**
*****Total Expenditures**		**2,171.00**	**2,171.00**	**0.00**	**2,172.01**	**0.00**	**(1.01)**	**(1.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,172.01**	**0.00**	**(2,172.01)**	**(2,172.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,172.01**	**0.00**	**(2,172.01)**	**(2,172.01)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R151 - FY12 DTTD Visitor Profiles

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	23,420.00	23,420.00	2,475.00	13,520.00	9,900.00	0.00	0.00
Subtotal: Non-Travel Support		**23,420.00**	**23,420.00**	**2,475.00**	**13,520.00**	**9,900.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,420.00**	**23,420.00**	**2,475.00**	**13,520.00**	**9,900.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,420.00**	**23,420.00**	**2,475.00**	**13,520.00**	**9,900.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,874.00	1,874.00	198.00	1,081.60	0.00	792.40	792.40
***Total: 76 - F&A and Internal Allocations**		**1,874.00**	**1,874.00**	**198.00**	**1,081.60**	**0.00**	**792.40**	**792.40**
****Total Indirect Cost Expenditures**		**1,874.00**	**1,874.00**	**198.00**	**1,081.60**	**0.00**	**792.40**	**792.40**
*****Total Expenditures**		**25,294.00**	**25,294.00**	**2,673.00**	**14,601.60**	**9,900.00**	**792.40**	**792.40**
Revenue								
530100	NH State Programs	0.00	0.00	2,673.00	14,601.60	0.00	(14,601.60)	(14,601.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,673.00**	**14,601.60**	**0.00**	**(14,601.60)**	**(14,601.60)**
*****Total Revenue**		**0.00**	**0.00**	**2,673.00**	**14,601.60**	**0.00**	**(14,601.60)**	**(14,601.60)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R152 - FY12 Text for NH Tourism

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,520.00	1,520.00	720.00	1,520.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,520.00**	**1,520.00**	**720.00**	**1,520.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,520.00**	**1,520.00**	**720.00**	**1,520.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,520.00**	**1,520.00**	**720.00**	**1,520.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	122.00	122.00	57.60	121.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**122.00**	**122.00**	**57.60**	**121.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**122.00**	**122.00**	**57.60**	**121.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**1,642.00**	**1,642.00**	**777.60**	**1,641.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	777.60	1,641.60	0.00	(1,641.60)	(1,641.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**777.60**	**1,641.60**	**0.00**	**(1,641.60)**	**(1,641.60)**
*****Total Revenue**		**0.00**	**0.00**	**777.60**	**1,641.60**	**0.00**	**(1,641.60)**	**(1,641.60)**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
Subtotal: Non-Travel Support		**11,531.00**	**11,531.00**	**0.00**	**0.00**	**0.00**	**11,531.00**	**11,531.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,531.00**	**11,531.00**	**0.00**	**0.00**	**0.00**	**11,531.00**	**11,531.00**
****Total Direct Cost Expenditures**		**11,531.00**	**11,531.00**	**0.00**	**0.00**	**0.00**	**11,531.00**	**11,531.00**
760300	F&A Expenditures	923.00	923.00	0.00	0.00	0.00	923.00	923.00
***Total: 76 - F&A and Internal Allocations**		**923.00**	**923.00**	**0.00**	**0.00**	**0.00**	**923.00**	**923.00**
****Total Indirect Cost Expenditures**		**923.00**	**923.00**	**0.00**	**0.00**	**0.00**	**923.00**	**923.00**
*****Total Expenditures**		**12,454.00**	**12,454.00**	**0.00**	**0.00**	**0.00**	**12,454.00**	**12,454.00**

Grant 63R145 - FY12 DTTD Tourism Research Contract
Fund 63R154 - FY12 DTTD Admin. of Contract

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	400.00	800.00	0.00	(800.00)	(800.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**400.00**	**1,200.00**	**0.00**	**400.00**	**400.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10	Nonstatus Benefit Distr (Fica)	149.00	149.00	37.20	74.40	0.00	74.60	74.60
***Total: 65 - Fringe Benefits**		**149.00**	**149.00**	**37.20**	**111.60**	**0.00**	**37.40**	**37.40**
710000	In-State Travel	500.00	500.00	48.12	48.12	0.00	451.88	451.88
710300	Conference Registration Fees	0.00	0.00	195.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**500.00**	**500.00**	**243.12**	**243.12**	**0.00**	**256.88**	**256.88**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**243.12**	**243.12**	**0.00**	**756.88**	**756.88**
****Total Direct Cost Expenditures**		**2,749.00**	**2,749.00**	**680.32**	**1,554.72**	**0.00**	**1,194.28**	**1,194.28**
760300	F&A Expenditures	220.00	220.00	54.43	124.39	0.00	95.61	95.61
***Total: 76 - F&A and Internal Allocations**		**220.00**	**220.00**	**54.43**	**124.39**	**0.00**	**95.61**	**95.61**
****Total Indirect Cost Expenditures**		**220.00**	**220.00**	**54.43**	**124.39**	**0.00**	**95.61**	**95.61**
*****Total Expenditures**		**2,969.00**	**2,969.00**	**734.75**	**1,679.11**	**0.00**	**1,289.89**	**1,289.89**
Revenue								
530100	NH State Programs	0.00	0.00	734.75	1,679.11	0.00	(1,679.11)	(1,679.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**734.75**	**1,679.11**	**0.00**	**(1,679.11)**	**(1,679.11)**
*****Total Revenue**		**0.00**	**0.00**	**734.75**	**1,679.11**	**0.00**	**(1,679.11)**	**(1,679.11)**

Grant 63T000 - RWIS Validation Study FY08
Fund 63T000 - RWIS Validation Study Fy08

Status: Active
FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI: Hoffman, Eric G
Sponsor: NH Department of Transportation
Sponsor ID:
CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 09/01/2007 - 01/31/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**14,750.00**	**14,750.00**	**0.00**	**17,250.04**	**0.00**	**(2,500.04)**	**(2,500.04)**
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**497.99**	**0.00**	**0.01**	**0.01**
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**4,021.82**	**0.00**	**(221.82)**	**(221.82)**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**100.29**	**0.00**	**1,099.71**	**1,099.71**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,122.11**	**0.00**	**877.89**	**877.89**
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
***Total: 72 - Student and/or Participant Support**		**4,280.00**	**4,280.00**	**0.00**	**1,207.00**	**0.00**	**3,073.00**	**3,073.00**
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
***Total: 74 - Capitalizable Plant and Equipment**		**23,324.00**	**23,324.00**	**0.00**	**24,524.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
****Total Direct Cost Expenditures**		**47,852.00**	**47,852.00**	**0.00**	**47,601.14**	**0.00**	**250.86**	**250.86**
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total: 76 - F&A and Internal Allocations**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
****Total Indirect Cost Expenditures**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
*****Total Expenditures**		**51,680.00**	**51,680.00**	**0.00**	**51,409.24**	**0.00**	**270.76**	**270.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**

Grant 63T001 - RWIS Quality Control Algorithms FY0
Fund 63T001 - RWIS Quality Contrl Algorithms FY08

Status: Inactive
FMGR: Hoffman, Eric G

Type:

PI: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: DOT MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/10/2008 - 12/31/2008

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10	PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
***Total: 61 - Salaries and Wages**		**4,535.00**	**4,535.00**	**0.00**	**4,535.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
***Total: 65 - Fringe Benefits**		**1,347.00**	**1,347.00**	**0.00**	**1,346.85**	**0.00**	**0.15**	**0.15**
722300	Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,284.00**	**1,284.00**	**0.00**	**1,284.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,166.00**	**7,166.00**	**0.00**	**7,165.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
****Total Indirect Cost Expenditures**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
*****Total Expenditures**		**7,739.00**	**7,739.15**	**0.00**	**7,739.15**	**0.00**	**(0.15)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**

Grant 63T002 - Central NH MesoNet (CNHMN) Status: Active Type:
Fund 63T002 - Central NH MesoNet FMGR: Hoch, Brendon

PI: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: NH DOT LETTER 3.26.09 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 03/26/2009 - 03/31/2011

Fund Information
Effective Date: 3/26/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10	PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
***Total: 61 - Salaries and Wages**		**5,890.00**	**5,890.00**	**0.00**	**6,129.55**	**0.00**	**(239.55)**	**(239.55)**
65YF10	Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
***Total: 65 - Fringe Benefits**		**1,895.00**	**1,895.00**	**0.00**	**2,090.28**	**0.00**	**(195.28)**	**(195.28)**
710000	In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,928.74**	**0.00**	**1,571.26**	**1,571.26**
711100	Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**149.84**	**0.00**	**(149.84)**	**(149.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**2,078.58**	**0.00**	**1,421.42**	**1,421.42**
722300	Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
***Total: 72 - Student and/or Participant Support**		**1,497.00**	**1,497.00**	**0.00**	**1,498.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**12,782.00**	**12,782.00**	**0.00**	**11,796.41**	**0.00**	**985.59**	**985.59**
760300	F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total: 76 - F&A and Internal Allocations**		**1,023.00**	**1,023.00**	**0.00**	**943.67**	**0.00**	**79.33**	**79.33**
****Total Indirect Cost Expenditures**		**1,023.00**	**1,023.00**	**0.00**	**943.67**	**0.00**	**79.33**	**79.33**
*****Total Expenditures**		**13,805.00**	**13,805.00**	**0.00**	**12,740.08**	**0.00**	**1,064.92**	**1,064.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,740.08**	**0.00**	**(12,740.08)**	**(12,740.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,740.08**	**0.00**	**(12,740.08)**	**(12,740.08)**

Grant 63Z000 - Christa Mcauliffe Planetarium
Fund 63Z000 - Christa Mcauliffe Planetarium

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	UNKNOWN
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**(2,675.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
***Total: 65 - Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**(224.70)**	**50.40**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel		**0.00**	**48.66**	**0.00**	**0.00**	**0.00**	**0.00**	**48.66**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support		**0.00**	**13,855.00**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,240.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,903.66**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,289.11**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**15,514.25**	**0.00**	**(15,514.25)**	**1,939.51**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**16,755.34**	**0.00**	**(16,755.34)**	**2,094.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**
*****Total Revenue**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**

Grant 63Z001 - New Hampshire State Scholarship 200 Status: Inactive Type: Grant
Fund 63Z001 - New Hampshire State Scholarship FY0 FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2002 - 07/30/2003

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Idc Waiver YES

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total: 72 - Student and/or Participant Support**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
Revenue								
530100	NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Revenue**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**

Grant 63Z006 - FY04 Governor's Success Grant
Fund 63Z006 - FY04 Governor's Success Grant

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**

Grant 63Z006 - FY04 Governor's Success Grant
Fund 65C006 - FY04 Gov Success Costshare

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**23,300.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**500.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
*****Total Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
Revenue								
540000	Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
***Total: 54 - Gifts**		**22,800.00**	**22,800.00**	**0.00**	**500.00**	**0.00**	**22,300.00**	**22,300.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**(22,800.00)**	**(22,800.00)**
*****Total Revenue**		**22,800.00**	**22,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 63Z014 - VAWA CY05 Grant
Fund 63Z014 - VAWA Grant CY05

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**0.00**	**26,816.40**	**0.00**	**(2,516.40)**	**(2,516.40)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**11,247.86**	**0.00**	**(1,527.86)**	**(1,527.86)**
710000	In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300	Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,713.94**	**0.00**	**2,786.06**	**2,786.06**
711100	Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106	Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000	Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000	Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000	Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support		**4,433.00**	**4,433.00**	**0.00**	**2,545.54**	**0.00**	**1,887.46**	**1,887.46**
***Total: 71 - Support (Travel & Non-Travel)**		**8,933.00**	**8,933.00**	**0.00**	**4,259.48**	**0.00**	**4,673.52**	**4,673.52**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,323.74**	**0.00**	**629.26**	**629.26**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,323.74**	**0.00**	**629.26**	**629.26**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,323.74**	**0.00**	**(42,323.74)**	**(42,323.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,323.74**	**0.00**	**(42,323.74)**	**(42,323.74)**

Grant 63Z015 - 05-06 NH State Scholarship
Fund 63Z015 - 05-06 NH State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720000	Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300	Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
***Total: 72 - Student and/or Participant Support**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
Revenue								
530100	NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total: 53 - Sponsored Programs**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Revenue**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**

Grant 63Z016 - Governor's Success FY06
Fund 63Z016 - Governor's Success FY06

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 53 - Sponsored Programs**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 63Z016 - Governor's Success FY06
Fund 65C016 - Gov. Success FY06 PSU costshr

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
***Total: 5Z - Transfers In**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 63Z017 - Workforce Incentive FY06 | Status: Inactive | Type:
Fund 63Z017 - Workforce Incentive | FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/4/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**

Grant 63Z017 - Workforce Incentive FY06
Fund 65C017 - Workforce Incentive Costshare

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/4/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 63Z018 - Natural Resources Outreach Coalit
Fund 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-0415 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/20/2005 - 06/30/2006

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
***Total: 61 - Salaries and Wages**		**13,780.00**	**13,780.00**	**0.00**	**13,240.13**	**0.00**	**539.87**	**539.87**
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
***Total: 65 - Fringe Benefits**		**1,663.20**	**1,663.20**	**0.00**	**1,685.09**	**0.00**	**(21.89)**	**(21.89)**
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel		**678.12**	**678.12**	**0.00**	**0.00**	**0.00**	**678.12**	**678.12**
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support		**625.92**	**625.92**	**0.00**	**658.23**	**0.00**	**(32.31)**	**(32.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,304.04**	**1,304.04**	**0.00**	**658.23**	**0.00**	**645.81**	**645.81**
****Total Direct Cost Expenditures**		**16,747.24**	**16,747.24**	**0.00**	**15,583.45**	**0.00**	**1,163.79**	**1,163.79**
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total: 76 - F&A and Internal Allocations**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
****Total Indirect Cost Expenditures**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
*****Total Expenditures**		**18,087.00**	**18,087.00**	**0.00**	**16,830.11**	**0.00**	**1,256.89**	**1,256.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**

Grant 63Z019 - VAWA CY 2006 grant
Fund 63Z019 - VAWA CY2006 Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2007

Fund Information
Effective Date: 6/14/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: 61 - Salaries and Wages**		**27,200.00**	**27,200.00**	**0.00**	**15,272.57**	**0.00**	**11,927.43**	**11,927.43**
65YF10	Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
***Total: 65 - Fringe Benefits**		**11,805.00**	**11,805.00**	**0.00**	**6,506.32**	**0.00**	**5,298.68**	**5,298.68**
710000	In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100	Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**1,549.78**	**0.00**	**150.22**	**150.22**
711100	Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106	Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162	Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000	Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000	Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
Subtotal: Non-Travel Support		**2,248.00**	**2,248.00**	**0.00**	**3,187.25**	**0.00**	**(939.25)**	**(939.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,948.00**	**3,948.00**	**0.00**	**4,737.03**	**0.00**	**(789.03)**	**(789.03)**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**

Grant 63Z020 - NH Agricultural Industry Statistics
Fund 63Z020 - NH Agriculture Industry Statistics

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Agriculture
Sponsor ID: AGREEMENT DATED 5/12/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/01/2006 - 11/30/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**480.00**	**480.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
***Total: 65 - Fringe Benefits**		**34.00**	**34.00**	**0.00**	**39.84**	**0.00**	**(5.84)**	**(5.84)**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
Subtotal: Non-Travel Support		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
****Total Direct Cost Expenditures**		**4,194.00**	**4,194.00**	**0.00**	**4,159.84**	**0.00**	**34.16**	**34.16**
760300	F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total: 76 - F&A and Internal Allocations**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
****Total Indirect Cost Expenditures**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
*****Total Expenditures**		**4,530.00**	**4,530.00**	**0.00**	**4,492.63**	**0.00**	**37.37**	**37.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**

Grant 63Z021 - 06-07 NH State Scholarship
Fund 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Expenditures**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Revenue**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**

Grant 63Z024 - I93 Salt TDML
Fund 63Z024 - I93 Salt TMDL

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-1522-090-0515 WATER QU CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 08/09/2006 - 12/31/2007

Fund Information
Effective Date: 8/31/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**24,057.56**	**0.00**	**942.44**	**942.44**
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
***Total: 65 - Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**83.00**	**0.00**	**1,992.00**	**1,992.00**
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
Subtotal: Travel		**3,204.00**	**3,204.00**	**0.00**	**1,835.70**	**0.00**	**1,368.30**	**1,368.30**
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
Subtotal: Non-Travel Support		**1,604.00**	**1,604.00**	**0.00**	**269.16**	**0.00**	**1,334.84**	**1,334.84**
***Total: 71 - Support (Travel & Non-Travel)**		**4,808.00**	**4,808.00**	**0.00**	**2,104.86**	**0.00**	**2,703.14**	**2,703.14**
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**9,081.00**	**0.00**	**(4,081.00)**	**(4,081.00)**
****Total Direct Cost Expenditures**		**36,883.00**	**36,883.00**	**0.00**	**35,326.42**	**0.00**	**1,556.58**	**1,556.58**
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total: 76 - F&A and Internal Allocations**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
****Total Indirect Cost Expenditures**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
*****Total Expenditures**		**39,834.00**	**39,834.00**	**0.00**	**38,152.48**	**0.00**	**1,681.52**	**1,681.52**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**

Grant 63Z025 - Milfoil Reduction @ Kimball Marine
Fund 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 92A CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 08/23/2006 - 09/30/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,600.00**	**0.00**	**17,000.05**	**0.00**	**3,599.95**	**3,599.95**
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
***Total: 65 - Fringe Benefits**		**2,934.00**	**2,934.00**	**0.00**	**166.00**	**0.00**	**2,768.00**	**2,768.00**
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel		**180.00**	**180.00**	**0.00**	**693.36**	**0.00**	**(513.36)**	**(513.36)**
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
Subtotal: Non-Travel Support		**2,700.00**	**2,700.00**	**0.00**	**7,502.70**	**0.00**	**(4,802.70)**	**(4,802.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,880.00**	**2,880.00**	**0.00**	**8,196.06**	**0.00**	**(5,316.06)**	**(5,316.06)**
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
***Total: 72 - Student and/or Participant Support**		**5,535.00**	**5,535.00**	**0.00**	**5,501.00**	**0.00**	**34.00**	**34.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**729.79**	**0.00**	**(729.79)**	**(729.79)**
****Total Direct Cost Expenditures**		**31,949.00**	**31,949.00**	**0.00**	**31,592.90**	**0.00**	**356.10**	**356.10**
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total: 76 - F&A and Internal Allocations**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
****Total Indirect Cost Expenditures**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
*****Total Expenditures**		**34,062.00**	**34,062.00**	**0.00**	**34,062.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**

Grant 63Z025 - Milfoil Reduction @ Kimball Marine
Fund 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 92A CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 08/23/2006 - 09/30/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**

Grant 63Z026 - VAWA CY2007 Grant
Fund 63Z026 - VAWA CY2007 Grant

Status: Inactive
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2007W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2007

Fund Information
Effective Date: 3/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
***Total: 61 - Salaries and Wages**		**17,996.00**	**17,996.00**	**0.00**	**18,743.70**	**0.00**	**(747.70)**	**(747.70)**
65YF10	Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
***Total: 65 - Fringe Benefits**		**7,612.00**	**7,612.00**	**0.00**	**7,754.93**	**0.00**	**(142.93)**	**(142.93)**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**1,342.74**	**0.00**	**(242.74)**	**(242.74)**
711100	Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106	Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
Subtotal: Non-Travel Support		**1,945.00**	**1,945.00**	**0.00**	**811.63**	**0.00**	**1,133.37**	**1,133.37**
***Total: 71 - Support (Travel & Non-Travel)**		**3,045.00**	**3,045.00**	**0.00**	**2,154.37**	**0.00**	**890.63**	**890.63**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**

Grant 63Z027 - 07-08 NH St. Scholarship
Fund 63Z027 - 07-08 NH St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 3/13/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**

Grant 63Z029 - Enforcing Underage Drinking Laws
Fund 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive
FMGR: Chierichetti, Roland P

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 05/02/2007 - 06/30/2008

Fund Information
Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000	Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
***Total: 61 - Salaries and Wages**		**7,786.00**	**7,786.00**	**0.00**	**5,875.35**	**0.00**	**1,910.65**	**1,910.65**
65YP10	Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
***Total: 65 - Fringe Benefits**		**612.00**	**612.00**	**0.00**	**487.67**	**0.00**	**124.33**	**124.33**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
Subtotal: Non-Travel Support		**8,602.00**	**8,602.00**	**0.00**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,602.00**	**8,602.00**	**0.00**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**

Grant 63Z029 - Enforcing Underage Drinking Laws
Fund 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive
FMGR: Chierichetti, Roland P

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 05/02/2007 - 06/30/2008

Fund Information
Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSPA01 - Parking Enforcement

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63Z030 - FY08 NH Workforce Incentive
Fund 63Z030 - FY 08 NH Workforce Incentive

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant 63Z032 - 08-09 NH St Scholarship
Fund 63Z032 - 08-09 NH St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**

Grant 63Z033 - FY09 Leveraged Incentive
Fund 63Z033 - FY09 Leveraged Incentive Grant

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #:

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**

Grant 63Z033 - FY09 Leveraged Incentive
Fund 65C022 - Leveraged Incentive Cost Share

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #:

Fund Information
Effective Date: 7/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
*****Total Expenditures**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total: 5Z - Transfers In**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
*****Total Revenue**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**

Grant 63Z036 - CY2009 VAWA grant
Fund 63Z036 - CY2009 VAWA Grant

Status: Active
FMGR: Doyle, Creig W

Type:

PI: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 8/5/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10	Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
***Total: 61 - Salaries and Wages**		**20,159.00**	**20,159.00**	**0.00**	**19,731.50**	**0.00**	**427.50**	**427.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10	Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
***Total: 65 - Fringe Benefits**		**8,225.00**	**8,225.00**	**0.00**	**8,199.77**	**0.00**	**25.23**	**25.23**
710100	Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
Subtotal: Travel		**269.00**	**269.00**	**0.00**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**269.00**	**269.00**	**0.00**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,221.67**	**0.00**	**431.33**	**431.33**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,221.67**	**0.00**	**431.33**	**431.33**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,221.67**	**0.00**	**(28,221.67)**	**(28,221.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,221.67**	**0.00**	**(28,221.67)**	**(28,221.67)**

Grant 63Z037 - FY10 Enforcing Underage Drinking La
Fund 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive
FMGR: Chierichetti, Roland P

Type: Grant

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009CD65 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 06/03/2009 - 05/31/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**1,923.34**	**0.00**	**3,076.66**	**3,076.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,000.00**	**0.00**	**161.56**	**0.00**	**838.44**	**838.44**
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**8,915.10**	**0.00**	**(3,915.10)**	**(3,915.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**8,915.10**	**0.00**	**(3,915.10)**	**(3,915.10)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**

Grant 63Z041 - Enhancing N. Country Volunteer Moni
Fund 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI: Bourgeron, Patrick S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
Resp Org: PACEBP
FRAGRNT Start/End Date: 07/15/2009 - 12/31/2010

Fund Information
Effective Date: 7/15/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS	College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
***Total: 61 - Salaries and Wages**		**18,975.00**	**18,975.00**	**0.00**	**21,974.06**	**0.00**	**(2,999.06)**	**(2,999.06)**
65YF10	Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
***Total: 65 - Fringe Benefits**		**5,476.00**	**5,476.00**	**0.00**	**9,060.19**	**0.00**	**(3,584.19)**	**(3,584.19)**
710000	In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
Subtotal: Travel		**2,750.00**	**2,750.00**	**0.00**	**732.67**	**0.00**	**2,017.33**	**2,017.33**
711200	Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200	Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
Subtotal: Non-Travel Support		**14,495.00**	**14,495.00**	**0.00**	**3,064.51**	**0.00**	**11,430.49**	**11,430.49**
***Total: 71 - Support (Travel & Non-Travel)**		**17,245.00**	**17,245.00**	**0.00**	**3,797.18**	**0.00**	**13,447.82**	**13,447.82**
****Total Direct Cost Expenditures**		**41,696.00**	**41,696.00**	**0.00**	**34,831.43**	**0.00**	**6,864.57**	**6,864.57**
760300	F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total: 76 - F&A and Internal Allocations**		**3,336.00**	**3,336.00**	**0.00**	**2,786.60**	**0.00**	**549.40**	**549.40**
****Total Indirect Cost Expenditures**		**3,336.00**	**3,336.00**	**0.00**	**2,786.60**	**0.00**	**549.40**	**549.40**
*****Total Expenditures**		**45,032.00**	**45,032.00**	**0.00**	**37,618.03**	**0.00**	**7,413.97**	**7,413.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,618.03**	**0.00**	**(37,618.03)**	**(37,618.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,618.03**	**0.00**	**(37,618.03)**	**(37,618.03)**

Grant 63Z042 - 10-11 NH State Scholarship
Fund 63Z042 - 10-11 NH State Scholarship20

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
*****Total Expenditures**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
*****Total Revenue**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**

Grant 63Z043 - CY2010 VAWA Grant
Fund 63Z043 - CY10 VAWA

Status: Active
FMGR: Doyle, Creig W

Type: Grant

PI: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
***Total: 61 - Salaries and Wages**		**20,059.00**	**20,059.00**	**0.00**	**20,058.99**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10	Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
***Total: 65 - Fringe Benefits**		**8,536.00**	**8,536.00**	**0.00**	**8,579.35**	**0.00**	**(43.35)**	**(43.35)**
710000	In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Travel		**58.00**	**58.00**	**0.00**	**14.65**	**0.00**	**43.35**	**43.35**
***Total: 71 - Support (Travel & Non-Travel)**		**58.00**	**58.00**	**0.00**	**14.65**	**0.00**	**43.35**	**43.35**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,652.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,652.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,652.99**	**0.00**	**(28,652.99)**	**(28,652.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,652.99**	**0.00**	**(28,652.99)**	**(28,652.99)**

Grant 63Z044 - FY11 Leveraged Incentive Grant
Fund 63Z044 - FY11 Leveraged Incentive Grant

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/29/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 6/29/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	32,875.00	0.00	25,000.00	0.00	(25,000.00)	7,875.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**32,875.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**7,875.00**
****Total Direct Cost Expenditures**	**0.00**	**32,875.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**7,875.00**
*****Total Expenditures**	**0.00**	**32,875.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**7,875.00**
Revenue							
530100 NH State Programs	0.00	32,875.00	0.00	25,000.00	0.00	(25,000.00)	7,875.00
***Total: 53 - Sponsored Programs**	**0.00**	**32,875.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**7,875.00**
*****Total Revenue**	**0.00**	**32,875.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**7,875.00**

Grant 63Z046 - FY11 Enforcing Underage Drinking
Fund 63Z046 - FY11 Enforcing Underage Drinking

Status: Active
FMGR: Chierichetti, Roland P

Type: Grant

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 05/12/2010 - 05/31/2012

Fund Information
Effective Date: 5/12/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX	Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,679.00**	**0.00**	**3,288.55**	**0.00**	**(3,288.55)**	**1,390.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
***Total: 65 - Fringe Benefits**		**0.00**	**332.00**	**0.00**	**233.46**	**0.00**	**(233.46)**	**98.54**
717200	Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	70.00	(5,198.42)	(209.42)
Subtotal: Non-Travel Support		**0.00**	**4,989.00**	**0.00**	**5,128.42**	**70.00**	**(5,198.42)**	**(209.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,989.00**	**0.00**	**5,128.42**	**70.00**	**(5,198.42)**	**(209.42)**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**8,650.43**	**70.00**	**(8,720.43)**	**1,279.57**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**8,650.43**	**70.00**	**(8,720.43)**	**1,279.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**(8,650.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**(8,650.43)**

Grant 63Z047 - Brown Company Photograph Preservati
Fund 63Z047 - Brown Co. Photograph Preservation

Status: Active
FMGR: Staples, Alice P

Type: Grant

PI: Staples, Alice P
Sponsor: NH Department of Cultural Resources
Sponsor ID: PER AGREEMENT CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 08/24/2010 - 06/30/2011

Fund Information
Effective Date: 8/24/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**

Grant 63Z049 - CY11 VAWA
Fund 63Z049 - CY11 VAWA

Status: Active
FMGR: Doyle, Creig W

Type: Grant

PI: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,888.69	0.00	(1,888.69)	(1,888.69)
617BHS	Operating Staff-Shift	0.00	0.00	(0.01)	7.92	0.00	(7.92)	(7.92)
617F10	Operating Staff	17,189.00	17,189.00	0.00	16,277.18	0.00	911.82	911.82
***Total: 61 - Salaries and Wages**		**17,189.00**	**17,189.00**	**(0.01)**	**18,173.79**	**0.00**	**(984.79)**	**(984.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
65YF10	Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,351.33	0.00	279.67	279.67
***Total: 65 - Fringe Benefits**		**7,631.00**	**7,631.00**	**0.00**	**7,520.20**	**0.00**	**110.80**	**110.80**
710100	Out-of-State Travel	180.00	180.00	0.00	180.00	0.00	0.00	0.00
Subtotal: Travel		**180.00**	**180.00**	**0.00**	**180.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**180.00**	**180.00**	**0.00**	**180.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**(0.01)**	**25,873.99**	**0.00**	**(873.99)**	**(873.99)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**(0.01)**	**25,873.99**	**0.00**	**(873.99)**	**(873.99)**
Revenue								
530100	NH State Programs	0.00	0.00	(0.01)	25,873.99	0.00	(25,873.99)	(25,873.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.01)**	**25,873.99**	**0.00**	**(25,873.99)**	**(25,873.99)**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**25,873.99**	**0.00**	**(25,873.99)**	**(25,873.99)**

Grant 63Z050 - FY12 Under Age Drinking
Fund 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
FMGR: Chierichetti, Roland P

Type: Grant

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 06/08/2011 - 05/31/2012

Fund Information
Effective Date: 6/9/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBHX	Casual - Hourly	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
***Total: 61 - Salaries and Wages**		**4,880.00**	**4,880.00**	**0.00**	**0.00**	**0.00**	**4,880.00**	**4,880.00**
65YP10	Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: 65 - Fringe Benefits**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 63ZU10 - UNIQUE Annual Allocation-FY10 Status: Inactive Type:
Fund 63ZU10 - UNIQUE Annual Allocation FY10 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2010

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
*****Total Expenditures**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
*****Total Revenue**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**

Grant 63ZU11 - UNIQUE Annual Allocation FY11 Status: Inactive Type:
Fund 63ZU11 - UNIQUE Annual Allocation FY11 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 05/21/2010 - 05/31/2011

Fund Information
Effective Date: 5/21/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720100	Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
*****Total Expenditures**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
*****Total Revenue**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**

Grant 645000 - Scriblio MU
Fund 645000 - Scriblio MU

Status: Inactive
FMGR: Bisson, Nathaniel C

Type: Grant

PI:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 08/27/2008 - 01/31/2011

Fund Information
Effective Date: 3/23/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 645000 - Scriblio MU
Fund 645000 - Scriblio MU

Status: Inactive
FMGR: Bisson, Nathaniel C

Type: Grant

PI:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 08/27/2008 - 01/31/2011

Fund Information
Effective Date: 3/23/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PFITBC - ITS- grant Bisson, Casey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,200.00**	**8,200.00**	**0.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**
****Total Direct Cost Expenditures**		**35,350.00**	**35,350.00**	**0.00**	**0.00**	**0.00**	**35,350.00**	**35,350.00**
760300	F&A Expenditures	14,625.00	14,625.00	0.00	0.00	0.00	14,625.00	14,625.00
***Total: 76 - F&A and Internal Allocations**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
****Total Indirect Cost Expenditures**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**0.00**	**0.00**	**0.00**	**49,975.00**	**49,975.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX	Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS	College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**159,111.00**	**159,111.00**	**0.00**	**158,779.70**	**0.00**	**331.30**	**331.30**
65YP10	Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
***Total: 65 - Fringe Benefits**		**8,325.00**	**8,325.00**	**0.00**	**6,637.15**	**0.00**	**1,687.85**	**1,687.85**
710000	In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100	Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
Subtotal: Travel		**8,592.00**	**8,592.00**	**0.00**	**3,206.41**	**0.00**	**5,385.59**	**5,385.59**
711000	Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100	Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000	Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000	Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
Subtotal: Non-Travel Support		**20,535.00**	**20,535.00**	**0.00**	**31,135.88**	**0.00**	**(10,600.88)**	**(10,600.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,127.00**	**29,127.00**	**0.00**	**34,342.29**	**0.00**	**(5,215.29)**	**(5,215.29)**
740000	Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,300.00**	**8,300.00**	**0.00**	**6,150.00**	**0.00**	**2,150.00**	**2,150.00**
****Total Direct Cost Expenditures**		**204,863.00**	**204,863.00**	**0.00**	**205,909.14**	**0.00**	**(1,046.14)**	**(1,046.14)**
760300	F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
***Total: 76 - F&A and Internal Allocations**		**91,489.00**	**91,489.00**	**0.00**	**91,298.22**	**0.00**	**190.78**	**190.78**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**91,489.00**	**91,489.00**	**0.00**	**91,298.22**	**0.00**	**190.78**	**190.78**
*****Total Expenditures**	**296,352.00**	**296,352.00**	**0.00**	**297,207.36**	**0.00**	**(855.36)**	**(855.36)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**297,207.36**	**0.00**	**(297,207.36)**	**(297,207.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**297,207.36**	**0.00**	**(297,207.36)**	**(297,207.36)**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647004 - RAHSS Envir & Endogenous

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
722300	Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**4,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647006 - Summer '08 Envir & Endogenous

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,500.04**	**0.00**	**(3,500.04)**	**(3,500.04)**
710000	In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
711200	Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
Subtotal: Non-Travel Support		**1,145.00**	**1,145.00**	**0.00**	**1,427.47**	**0.00**	**(282.47)**	**(282.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,625.00**	**1,625.00**	**0.00**	**1,427.47**	**0.00**	**197.53**	**197.53**
722300	Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**5,125.00**	**5,125.00**	**0.00**	**4,927.51**	**0.00**	**197.49**	**197.49**
760300	F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total: 76 - F&A and Internal Allocations**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
****Total Indirect Cost Expenditures**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,927.51**	**0.00**	**1,072.49**	**1,072.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,927.51**	**0.00**	**(4,927.51)**	**(4,927.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,927.51**	**0.00**	**(4,927.51)**	**(4,927.51)**

Grant 647003 - Fluctuations W.Antarctic Ice Sheet
Fund 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive
FMGR: Prentice, Michael L

Type:

PI: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT-0540073 CFDA #: 47.078
Resp Org:
FRAGRNT Start/End Date: 07/15/2006 - 12/31/2007

Fund Information
Effective Date: 2/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEPM - Ctr for the Envir.Grant-Prentice M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**56,800.00**	**56,800.00**	**0.00**	**30,085.13**	**0.00**	**26,714.87**	**26,714.87**
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
***Total: 65 - Fringe Benefits**		**12,760.00**	**12,760.00**	**0.00**	**1,563.31**	**0.00**	**11,196.69**	**11,196.69**
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**14,300.00**	**14,300.00**	**0.00**	**0.00**	**0.00**	**14,300.00**	**14,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,700.00**	**15,700.00**	**0.00**	**0.00**	**0.00**	**15,700.00**	**15,700.00**
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**9,000.00**	**0.00**	**4,477.54**	**0.00**	**4,522.46**	**4,522.46**
****Total Direct Cost Expenditures**		**94,260.00**	**94,260.00**	**0.00**	**36,125.98**	**0.00**	**58,134.02**	**58,134.02**
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total: 76 - F&A and Internal Allocations**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
****Total Indirect Cost Expenditures**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
*****Total Expenditures**		**126,920.00**	**126,920.00**	**0.00**	**53,425.00**	**0.00**	**73,495.00**	**73,495.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**

Grant 647005 - HBEF Investigating & Comm. Eco
Fund 647005 - HBEF Investigating & Comm Ecosystem

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI 0754678 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2011

Fund Information
Effective Date: 2/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 647005 - HBEF Investigating & Comm. Eco
Fund 647005 - HBEF Investigating & Comm Ecosystem

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI 0754678 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2011

Fund Information
Effective Date: 2/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100	Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
Subtotal: Travel		**9,090.00**	**9,090.00**	**0.00**	**31,285.56**	**0.00**	**(22,195.56)**	**(22,195.56)**
711100	Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200	Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000	Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100	Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Non-Travel Support		**12,700.00**	**12,700.00**	**0.00**	**8,169.20**	**0.00**	**4,530.80**	**4,530.80**
***Total: 71 - Support (Travel & Non-Travel)**		**21,790.00**	**21,790.00**	**0.00**	**39,454.76**	**0.00**	**(17,664.76)**	**(17,664.76)**
722200	Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300	Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
***Total: 72 - Student and/or Participant Support**		**145,686.00**	**145,686.00**	**0.00**	**127,748.00**	**0.00**	**17,938.00**	**17,938.00**
730000	Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
***Total: 73 - Subcontracts**		**21,628.00**	**16,400.00**	**0.00**	**16,400.00**	**0.00**	**5,228.00**	**0.00**
****Total Direct Cost Expenditures**		**189,104.00**	**183,876.00**	**0.00**	**183,602.76**	**0.00**	**5,501.24**	**273.24**
760300	F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**216,104.00**	**210,876.00**	**0.00**	**210,602.76**	**0.00**	**5,501.24**	**273.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**210,602.76**	**0.00**	**(210,602.76)**	**(210,602.76)**

Grant 647005 - HBEF Investigating & Comm. Eco
Fund 647005 - HBEF Investigating & Comm Ecosystem

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI 0754678 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2011

Fund Information
Effective Date: 2/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**210,602.76**	**0.00**	**(210,602.76)**	**(210,602.76)**

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647007 - Mechanisms Underlying Limulus Beh

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS-0920342 CFDA #: 47.074
Resp Org: PABICC
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 8/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	38,000.00	38,000.00	1,846.17	40,073.79	2,461.56	(4,535.35)	(4,535.35)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU	*OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX	Part Time Salary	27,171.00	27,171.00	0.00	39,244.25	0.00	(12,073.25)	(12,073.25)
61CPHX	Part Time Hourly	0.00	0.00	22.00	4,847.50	0.00	(4,847.50)	(4,847.50)
61SNSH	Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS	College Work Study	0.00	0.00	0.00	1,981.87	0.00	(1,981.87)	(1,981.87)
***Total: 61 - Salaries and Wages**		**129,783.00**	**129,783.00**	**1,868.17**	**120,208.47**	**2,461.56**	**7,112.97**	**7,112.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10	Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	2.05	6,410.61	0.00	1,483.39	1,483.39
***Total: 65 - Fringe Benefits**		**7,894.00**	**7,894.00**	**2.05**	**6,422.54**	**0.00**	**1,471.46**	**1,471.46**
710000	In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100	Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
Subtotal: Travel		**14,679.00**	**14,679.00**	**0.00**	**809.73**	**0.00**	**13,869.27**	**13,869.27**
711146	Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200	Research Supplies	57,450.00	57,450.00	16.42	27,737.84	0.00	29,712.16	29,712.16
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	20.00	(9,449.61)	(9,449.61)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,414.00	0.00	(3,414.00)	(3,414.00)
Subtotal: Non-Travel Support		**57,850.00**	**57,850.00**	**16.42**	**40,641.76**	**20.00**	**17,188.24**	**17,188.24**
***Total: 71 - Support (Travel & Non-Travel)**		**72,529.00**	**72,529.00**	**16.42**	**41,451.49**	**20.00**	**31,057.51**	**31,057.51**
722300	Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330	Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,871.00**	**13,871.00**	**0.00**	**19,757.25**	**0.00**	**(5,886.25)**	**(5,886.25)**
****Total Direct Cost Expenditures**		**224,077.00**	**224,077.00**	**1,886.64**	**187,839.75**	**2,481.56**	**33,755.69**	**33,755.69**
760300	F&A Expenditures	75,923.00	75,923.00	1,092.87	70,321.82	0.00	5,601.18	5,601.18
***Total: 76 - F&A and Internal Allocations**		**75,923.00**	**75,923.00**	**1,092.87**	**70,321.82**	**0.00**	**5,601.18**	**5,601.18**
****Total Indirect Cost Expenditures**		**75,923.00**	**75,923.00**	**1,092.87**	**70,321.82**	**0.00**	**5,601.18**	**5,601.18**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**2,979.51**	**258,161.57**	**2,481.56**	**39,356.87**	**39,356.87**

Revenue

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647007 - Mechanisms Underlying Limulus Beh

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS-0920342 CFDA #: 47.074
Resp Org: PABICC
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 8/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	2,979.51	258,161.57	0.00	(258,161.57)	(258,161.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,979.51**	**258,161.57**	**0.00**	**(258,161.57)**	**(258,161.57)**
****Total Revenue**		**0.00**	**0.00**	**2,979.51**	**258,161.57**	**0.00**	**(258,161.57)**	**(258,161.57)**

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647008 - REU supplement Limulus Behavior

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS-0920342 CFDA #: 47.074
Resp Org: PABICC
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 6/8/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647010 - REU Supplement - UNH-Jackson

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS-0920342 CFDA #: 47.074
Resp Org: PABICC
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 4/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647011 - RAHSS - Supplement PSU

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS-0920342 CFDA #: 47.074
Resp Org: PABICC
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2012

Fund Information
Effective Date: 6/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	2,250.00	2,250.00	0.00	1,897.91	0.00	352.09	352.09
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**1,897.91**	**0.00**	**352.09**	**352.09**
***Total: 71 - Support (Travel & Non-Travel)**		**2,250.00**	**2,250.00**	**0.00**	**1,897.91**	**0.00**	**352.09**	**352.09**
722200	Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**4,897.91**	**0.00**	**352.09**	**352.09**
760300	F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,647.92**	**0.00**	**352.08**	**352.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,647.92	0.00	(5,647.92)	(5,647.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,647.92**	**0.00**	**(5,647.92)**	**(5,647.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,647.92**	**0.00**	**(5,647.92)**	**(5,647.92)**

Grant 647009 - Decadal cyclicity - NW Iceland lake
Fund 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
FMGR: Doner, Lisa A

Type: Grant

PI: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	38,189.00	38,189.00	0.00	0.00	0.00	38,189.00	38,189.00
611F80	Faculty NTT Instructional	0.00	0.00	2,806.68	33,135.01	3,742.26	(36,877.27)	(36,877.27)
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	2,307.72	20,827.27	5,000.06	4,172.67	4,172.67
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	19,063.00	19,063.00	0.00	13,910.04	0.00	5,152.96	5,152.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61SNSH	Student Labor	20,800.00	20,800.00	170.51	4,394.32	0.00	16,405.68	16,405.68
***Total: 61 - Salaries and Wages**		**124,454.00**	**124,454.00**	**5,284.91**	**79,116.64**	**8,742.32**	**36,595.04**	**36,595.04**
65YF10	Full Fringe Benefit Distr Expe	16,870.00	16,870.00	1,274.25	14,859.90	1,698.99	311.11	311.11
65YP10	Nonstatus Benefit Distr (Fica)	3,114.00	3,114.00	0.00	1,786.03	0.00	1,327.97	1,327.97
***Total: 65 - Fringe Benefits**		**19,984.00**	**19,984.00**	**1,274.25**	**16,645.93**	**1,698.99**	**1,639.08**	**1,639.08**
710000	In-State Travel	0.00	0.00	0.00	77.20	0.00	(77.20)	(77.20)
710100	Out-of-State Travel	11,180.00	11,180.00	0.00	1,807.27	0.00	9,372.73	9,372.73
710200	Foreign Travel	30,400.00	30,400.00	0.00	23,444.76	0.00	6,955.24	6,955.24
710300	Conference Registration Fees	0.00	0.00	0.00	1,004.30	0.00	(1,004.30)	(1,004.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,929.69	0.00	(3,929.69)	(3,929.69)
Subtotal: Travel		**41,580.00**	**41,580.00**	**0.00**	**30,263.22**	**0.00**	**11,316.78**	**11,316.78**
711100	Supplies-General	0.00	0.00	0.00	55.59	0.00	(55.59)	(55.59)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	5,750.00	5,750.00	1,790.80	15,114.01	0.00	(9,364.01)	(9,364.01)
713000	Printing & Copying-General	200.00	200.00	0.00	120.00	0.00	80.00	80.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	70.54	34.81	(105.35)	(105.35)
714000	Postage-General	0.00	0.00	9.35	163.70	0.00	(163.70)	(163.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	435.50	0.00	(435.50)	(435.50)
717200	Other Professional Services-General	13,800.00	13,800.00	3,495.00	4,339.41	0.00	9,460.59	9,460.59
718000	Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.84	0.00	(41.84)	(41.84)
71C600	Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		**19,750.00**	**19,750.00**	**5,295.15**	**31,422.09**	**34.81**	**(11,706.90)**	**(11,706.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**61,330.00**	**61,330.00**	**5,295.15**	**61,685.31**	**34.81**	**(390.12)**	**(390.12)**
722300	Other Financial Aid	17,668.00	17,668.00	0.00	8,395.00	0.00	9,273.00	9,273.00
***Total: 72 - Student and/or Participant Support**		**17,668.00**	**17,668.00**	**0.00**	**8,395.00**	**0.00**	**9,273.00**	**9,273.00**

Grant 647009 - Decadal cyclicity - NW Iceland lake
Fund 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
FMGR: Doner, Lisa A

Type: Grant

PI: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730000	Subcontracts	13,997.00	13,997.00	0.00	6,858.98	84.02	7,054.00	7,054.00
***Total: 73 - Subcontracts**		**13,997.00**	**13,997.00**	**0.00**	**6,858.98**	**84.02**	**7,054.00**	**7,054.00**
740000	Cap Equipment	61,317.00	61,317.00	0.00	44,037.20	0.00	17,279.80	17,279.80
***Total: 74 - Capitalizable Plant and Equipment**		**61,317.00**	**61,317.00**	**0.00**	**44,037.20**	**0.00**	**17,279.80**	**17,279.80**
****Total Direct Cost Expenditures**		**298,750.00**	**298,750.00**	**11,854.31**	**216,739.06**	**10,560.14**	**71,450.80**	**71,450.80**
760300	F&A Expenditures	72,806.00	72,806.00	3,091.68	46,283.23	0.00	26,522.77	26,522.77
***Total: 76 - F&A and Internal Allocations**		**72,806.00**	**72,806.00**	**3,091.68**	**46,283.23**	**0.00**	**26,522.77**	**26,522.77**
****Total Indirect Cost Expenditures**		**72,806.00**	**72,806.00**	**3,091.68**	**46,283.23**	**0.00**	**26,522.77**	**26,522.77**
*****Total Expenditures**		**371,556.00**	**371,556.00**	**14,945.99**	**263,022.29**	**10,560.14**	**97,973.57**	**97,973.57**
Revenue								
530000	Federal Programs	0.00	0.00	14,945.99	263,022.29	0.00	(263,022.29)	(263,022.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,945.99**	**263,022.29**	**0.00**	**(263,022.29)**	**(263,022.29)**
*****Total Revenue**		**0.00**	**0.00**	**14,945.99**	**263,022.29**	**0.00**	**(263,022.29)**	**(263,022.29)**

Grant 64B000 - Ski NH Study of Nh Ski Areas
Fund 64B000 - Ski NH Study of Nh Ski Areas

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		
Sponsor:	Ski New Hampshire Inc.		
Sponsor ID:	None	CFDA #:	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001		

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 61 - Salaries and Wages**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**(137.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**(11.55)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.71**	**0.00**	**(4,953.71)**	**(0.03)**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,350.00**	**(0.03)**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,350.00**	**(0.03)**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	None	CFDA #:	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**425.75**	**0.00**	**(425.75)**	**94.25**
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support		**0.00**	**4,213.17**	**0.00**	**4,307.42**	**0.00**	**(4,307.42)**	**(94.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,733.17**	**0.00**	**4,733.17**	**0.00**	**(4,733.17)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.21**	**0.00**	**(9,694.21)**	**(0.11)**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(0.11)	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,469.63**	**(0.11)**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
*****Total Revenue**		**0.00**	**10,469.63**	**(0.11)**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**

Grant 64B005 - Mindflight 98 Status: Inactive Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	9/2/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 12/31/2008		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
***Total: 61 - Salaries and Wages**		**0.00**	**43,305.00**	**0.00**	**44,513.01**	**0.00**	**(44,513.01)**	**(1,208.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
***Total: 65 - Fringe Benefits**		**0.00**	**3,750.96**	**0.00**	**3,644.57**	**0.00**	**(3,644.57)**	**106.39**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100	Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**4,801.00**	**0.00**	**7,586.38**	**0.00**	**(7,586.38)**	**(2,785.38)**
711000	Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)

Grant 64B005 - Mindflight 98 Status: Inactive Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry, James J

PI: McGarry, James J
Sponsor: Bell Atlantic Foundation
Sponsor ID: None CFDA #: NONE
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 12/01/1997 - 12/31/2008

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support		**0.00**	**13,388.95**	**0.00**	**10,679.95**	**0.00**	**(10,679.95)**	**2,709.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,189.95**	**0.00**	**18,266.33**	**0.00**	**(18,266.33)**	**(76.38)**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300	Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,802.09**	**0.00**	**10,624.09**	**0.00**	**(10,624.09)**	**1,178.00**
****Total Direct Cost Expenditures**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
*****Total Expenditures**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
*****Total Revenue**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	PAPSMJ		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2008		

Fund Information

Effective Date:	4/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	*OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX	Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**71,898.10**	**0.00**	**71,628.42**	**0.00**	**(64,128.42)**	**269.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
***Total: 65 - Fringe Benefits**		**1,100.00**	**6,644.83**	**0.00**	**6,066.47**	**0.00**	**(4,966.47)**	**578.36**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**4,042.24**	**0.00**	**(4,042.24)**	**(3,042.24)**
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120	Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support		**0.00**	**32,931.96**	**0.00**	**13,340.84**	**0.00**	**(13,340.84)**	**19,591.12**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**33,931.96**	**0.00**	**17,383.08**	**0.00**	**(17,383.08)**	**16,548.88**
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J
Sponsor:	Program Income
Sponsor ID:	None
Resp Org:	PAPSMJ
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	4/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**12,700.00**	**0.00**	**30,081.88**	**0.00**	**(28,081.88)**	**(17,381.88)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
*****Total Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
Revenue								
530100	NH State Programs	0.00	0.00	(4,922.62)	(19,044.48)	0.00	19,044.48	19,044.48
531000	US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Misc Private Grant Sources	10,600.00	65,462.10	(20,000.00)	39,061.70	0.00	(28,461.70)	26,400.40
***Total: 53 - Sponsored Programs**		**10,600.00**	**122,841.89**	**(24,922.62)**	**125,159.85**	**0.00**	**(114,559.85)**	**(2,317.96)**
*****Total Revenue**		**10,600.00**	**122,841.89**	**(24,922.62)**	**125,159.85**	**0.00**	**(114,559.85)**	**(2,317.96)**

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**225.37**	**0.00**	**(225.37)**	**774.63**
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support		**0.00**	**11,923.75**	**0.00**	**9,959.49**	**0.00**	**(9,959.49)**	**1,964.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,923.75**	**0.00**	**10,184.86**	**0.00**	**(10,184.86)**	**2,738.89**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**(2,540.00)**	**(2,540.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,776.71)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,109.71)**
Revenue								
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**
****Total Revenue**		**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant 64B010 - Lakeport Archaeological Survey
Fund 64B010 - Lakeport Archaeological Survey
Status: Active
FMGR: Switzer, David C
Type: Grant

PI: Switzer, David C
Sponsor: Hartgen Archeological Associates, Inc.
Sponsor ID: None CFDA #: NONE
Resp Org: PASSSD
FRAGRNT Start/End Date: 09/09/1997 - 07/31/2003

Fund Information
Effective Date: 3/27/2012
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: YES

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**2,640.00**	**0.00**	**2,470.00**	**0.00**	**(1,270.00)**	**170.00**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
***Total: 65 - Fringe Benefits**		**101.00**	**209.00**	**0.00**	**194.62**	**0.00**	**(93.62)**	**14.38**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**139.92**	**0.00**	**(139.92)**	**10.08**
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
Subtotal: Non-Travel Support		**4,013.19**	**5,787.36**	**0.00**	**5,808.04**	**0.00**	**(1,794.85)**	**(20.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,013.19**	**5,937.36**	**0.00**	**5,947.96**	**0.00**	**(1,934.77)**	**(10.60)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**299.03**	**0.00**	**(299.03)**	**(299.03)**
****Total Direct Cost Expenditures**		**5,314.19**	**8,786.36**	**0.00**	**8,911.61**	**0.00**	**(3,597.42)**	**(125.25)**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
*****Total Expenditures**		**5,314.19**	**9,081.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(299.03)	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400	Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,314.19**	**9,101.36**	**(299.03)**	**9,081.36**	**0.00**	**(3,767.17)**	**20.00**
*****Total Revenue**		**5,314.19**	**9,101.36**	**(299.03)**	**9,081.36**	**0.00**	**(3,767.17)**	**20.00**

Grant 64B011 - Ski NH Economic Impact Stdy 98 Status: Inactive Type: Grant
Fund 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
***Total: 61 - Salaries and Wages**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**(64.26)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**(4,373.37)**	**(9.00)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**
Revenue								
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9.71**	**0.00**	**(9.71)**	**(9.71)**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**

Grant 64B012 - Science Curriculum Implementat
Fund 64B012 - Science Curriculum Implementat

Status: Active
FMGR: Prevost, Fernand J

Type: Grant

PI:	Prevost, Fernand J		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAMAPF		
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000		

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**(225.00)**	**2,449.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
***Total: 65 - Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**(18.90)**	**249.90**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**713.42**	**0.00**	**(713.42)**	**(713.42)**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**2,078.09**	**0.00**	**(2,078.09)**	**4,403.39**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(713.42)	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**(713.42)**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
*****Total Revenue**		**0.00**	**7,000.00**	**(713.42)**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI: Potter, Teresa L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None CFDA #: NONE
Resp Org: PSHUCS
FRAGRNT Start/End Date: 04/01/2001 - 08/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
***Total: 61 - Salaries and Wages**		**0.00**	**1,789.89**	**0.00**	**1,789.89**	**0.00**	**(1,789.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel		**160.00**	**4,021.31**	**0.00**	**5,526.69**	**0.00**	**(5,366.69)**	**(1,505.38)**
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support		**0.00**	**2,448.00**	**0.00**	**928.25**	**0.00**	**(928.25)**	**1,519.75**
***Total: 71 - Support (Travel & Non-Travel)**		**160.00**	**6,469.31**	**0.00**	**6,454.94**	**0.00**	**(6,294.94)**	**14.37**
****Total Direct Cost Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
*****Total Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Misc Private Grant Sources	0.00	(4,000.00)	0.00	8,000.00	0.00	(8,000.00)	(12,000.00)
***Total: 53 - Sponsored Programs**		**160.00**	**160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(12,185.63)**
*****Total Revenue**		**160.00**	**160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(12,185.63)**

Grant 64B017 - Ski NH Summer 2002 projects
Fund 64B017 - Ski NH Summer 2002 projects

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 5/22/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
***Total: 61 - Salaries and Wages**		**1,970.00**	**1,525.78**	**0.00**	**1,525.78**	**0.00**	**444.22**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
***Total: 65 - Fringe Benefits**		**166.00**	**125.11**	**0.00**	**125.11**	**0.00**	**40.89**	**0.00**
711100	Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
***Total: 71 - Support (Travel & Non-Travel)**		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.40**	**0.00**	**7,906.89**	**0.00**	**518.11**	**518.51**
760300	F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
****Total Indirect Cost Expenditures**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
*****Total Expenditures**		**9,098.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**558.56**	**559.67**
Revenue								
531400	Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total: 53 - Sponsored Programs**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**
*****Total Revenue**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**

Grant 64B019 - White Mtn Interpretive Assoc. Russe
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat
Status: Inactive
FMGR: Donahue, Katherine C
Type: Grant

PI: Donahue, Katherine C
Sponsor: White Mountain Interpretive Association
Sponsor ID: CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/12/2002 - 11/30/2004

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Idc Waiver: YES

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: 61 - Salaries and Wages**		**470.00**	**470.00**	**0.00**	**2,370.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
***Total: 71 - Support (Travel & Non-Travel)**		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/21/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
***Total: 61 - Salaries and Wages**		**2,950.00**	**3,300.00**	**0.00**	**2,727.50**	**0.00**	**222.50**	**572.50**
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
***Total: 65 - Fringe Benefits**		**247.00**	**252.36**	**0.00**	**223.66**	**0.00**	**23.34**	**28.70**
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**68.62**	**0.00**	**(68.62)**	**31.38**
717200	Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support		**17,125.00**	**16,670.44**	**0.00**	**15,206.20**	**0.00**	**1,918.80**	**1,464.24**
***Total: 71 - Support (Travel & Non-Travel)**		**17,125.00**	**16,770.44**	**0.00**	**15,274.82**	**0.00**	**1,850.18**	**1,495.62**
****Total Direct Cost Expenditures**		**20,322.00**	**20,322.80**	**0.00**	**18,225.98**	**0.00**	**2,096.02**	**2,096.82**
760300	F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total: 76 - F&A and Internal Allocations**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
****Total Indirect Cost Expenditures**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
*****Total Expenditures**		**21,947.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,262.94**	**2,264.55**
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total: 53 - Sponsored Programs**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**
*****Total Revenue**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**

Grant 64B023 - Ski NH Skier survey,zip analysis
Fund 64B023 - Ski NH MA zip survey 2003

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,575.00**	**0.00**	**585.98**	**0.00**	**(585.98)**	**989.02**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**0.00**	**49.23**	**0.00**	**(49.23)**	**81.27**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,056.95**	**0.00**	**(2,056.95)**	**(2,056.95)**
****Total Direct Cost Expenditures**		**0.00**	**11,705.50**	**0.00**	**11,857.85**	**0.00**	**(11,857.85)**	**(152.35)**
760300	F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
****Total Indirect Cost Expenditures**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
*****Total Expenditures**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
*****Total Revenue**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

Status: Inactive
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,455.25**	**0.00**	**(2,455.25)**	**(2,455.25)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000	Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**86.40**	**0.00**	**(86.40)**	**(86.40)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU
Status: Active
FMGR: Hoffman, Eric G
Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX	Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**8,405.00**	**7,905.00**	**0.00**	**7,905.00**	**0.00**	**500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
***Total: 65 - Fringe Benefits**		**706.00**	**664.02**	**0.00**	**664.02**	**0.00**	**41.98**	**0.00**
710000	In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel		**2,000.00**	**2,541.98**	**0.00**	**2,445.98**	**0.00**	**(445.98)**	**96.00**
711100	Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**96.00**	**0.00**	**(96.00)**	**(96.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,541.98**	**0.00**	**2,541.98**	**0.00**	**(541.98)**	**0.00**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**0.00**	**11,111.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total: 76 - F&A and Internal Allocations**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
Revenue								
531010	Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**

Grant 64B034 - Ski NH 03-04 Economic Impact Study
Fund 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 08/31/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**1,650.00**	**1,650.00**	**0.00**	**1,645.00**	**0.00**	**5.00**	**5.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
***Total: 65 - Fringe Benefits**		**138.60**	**138.60**	**0.00**	**149.38**	**0.00**	**(10.78)**	**(10.78)**
7100	In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
711000	Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200	Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,630.00**	**3,630.00**	**0.00**	**3,870.58**	**0.00**	**(240.58)**	**(240.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,870.58**	**0.00**	**(170.58)**	**(170.58)**
****Total Direct Cost Expenditures**		**5,488.60**	**5,488.60**	**0.00**	**5,664.96**	**0.00**	**(176.36)**	**(176.36)**
760300	F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total: 76 - F&A and Internal Allocations**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
****Total Indirect Cost Expenditures**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
*****Total Expenditures**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**

Grant 64B035 - NH DOT Survey project
Fund 64B035 - NH DOT Survey Project

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 01/14/2005 - 12/31/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX	Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
***Total: 61 - Salaries and Wages**		**4,850.00**	**4,850.00**	**0.00**	**5,285.00**	**0.00**	**(435.00)**	**(435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
***Total: 65 - Fringe Benefits**		**407.40**	**407.40**	**0.00**	**463.38**	**0.00**	**(55.98)**	**(55.98)**
711100	Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
***Total: 71 - Support (Travel & Non-Travel)**		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
****Total Direct Cost Expenditures**		**15,573.40**	**15,573.40**	**0.00**	**15,529.90**	**0.00**	**43.50**	**43.50**
760300	F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total: 76 - F&A and Internal Allocations**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
****Total Indirect Cost Expenditures**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
*****Total Expenditures**		**16,819.27**	**16,819.27**	**0.00**	**16,772.30**	**0.00**	**46.97**	**46.97**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**

Grant 64B037 - PSNH Reg. Envir. Study Phase II
Fund 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU PIF CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 09/01/2005 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
***Total: 65 - Fringe Benefits**		**383.00**	**383.00**	**0.00**	**382.20**	**0.00**	**0.80**	**0.80**
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
Subtotal: Travel		**3,751.00**	**3,751.00**	**0.00**	**3,473.66**	**0.00**	**277.34**	**277.34**
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**274.00**	**0.00**	**(274.00)**	**(274.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,751.00**	**3,751.00**	**0.00**	**3,747.66**	**0.00**	**3.34**	**3.34**
****Total Direct Cost Expenditures**		**8,334.00**	**8,334.00**	**0.00**	**8,329.86**	**0.00**	**4.14**	**4.14**
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total: 76 - F&A and Internal Allocations**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
****Total Indirect Cost Expenditures**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**

Grant 64B038 - SKI NH FY06 Skier Survey & Economic
Fund 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: AGREEMENT DATED 3/02/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 02/02/2006 - 12/31/2006

Fund Information
Effective Date: 6/8/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,820.00**	**1,820.00**	**0.00**	**800.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
***Total: 65 - Fringe Benefits**		**165.62**	**165.62**	**0.00**	**66.40**	**0.00**	**99.22**	**99.22**
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**0.00**	**671.62**	**671.62**
***Total: 71 - Support (Travel & Non-Travel)**		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**0.00**	**671.62**	**671.62**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,880.10**	**0.00**	**(1,880.10)**	**(1,880.10)**
****Total Direct Cost Expenditures**		**14,825.62**	**14,825.62**	**0.00**	**14,914.88**	**0.00**	**(89.26)**	**(89.26)**
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total: 76 - F&A and Internal Allocations**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
****Total Indirect Cost Expenditures**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
*****Total Expenditures**		**15,859.66**	**15,859.66**	**0.00**	**15,957.66**	**0.00**	**(98.00)**	**(98.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total: 53 - Sponsored Programs**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**
*****Total Revenue**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**

Grant 64B039 - Road Salt Reduction
Status: Active
Type:
Fund 64B039 - Salt Reduction Workgroup
FMGR: Eisenhauer, Brian W

PI: Eisenhauer, Brian W
Sponsor: Jeffrey H Taylor & Associates
Sponsor ID:
CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 04/09/2007 - 01/31/2009

Fund Information
Effective Date: 4/9/2007
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
***Total: 61 - Salaries and Wages**		**13,240.00**	**13,240.00**	**0.00**	**14,374.00**	**0.00**	**(1,134.00)**	**(1,134.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
***Total: 65 - Fringe Benefits**		**1,205.00**	**1,205.00**	**0.00**	**1,193.04**	**0.00**	**11.96**	**11.96**
710000	In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
Subtotal: Travel		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
***Total: 71 - Support (Travel & Non-Travel)**		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
722300	Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**17,777.00**	**17,777.00**	**0.00**	**17,708.48**	**0.00**	**68.52**	**68.52**
760300	F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total: 76 - F&A and Internal Allocations**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
****Total Indirect Cost Expenditures**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
*****Total Expenditures**		**19,199.00**	**19,199.00**	**0.00**	**19,125.15**	**0.00**	**73.85**	**73.85**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**

Grant 64B040 - Rumbletree FY08 Market Studies
Fund 64B040 - Rumbletree FY08 Market Studies

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/2007 - 04/30/2009

CFDA #: NONE

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**960.00**	**960.00**	**0.00**	**960.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
***Total: 65 - Fringe Benefits**		**87.00**	**87.00**	**0.00**	**79.68**	**0.00**	**7.32**	**7.32**
717200	Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,360.00**	**17,360.00**	**0.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,360.00**	**17,360.00**	**0.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,407.00**	**18,407.00**	**0.00**	**18,399.68**	**0.00**	**7.32**	**7.32**
760300	F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total: 76 - F&A and Internal Allocations**		**1,528.00**	**1,528.00**	**0.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
****Total Indirect Cost Expenditures**		**1,528.00**	**1,528.00**	**0.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
*****Total Expenditures**		**19,935.00**	**19,935.00**	**0.00**	**19,871.65**	**0.00**	**63.35**	**63.35**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**

Grant 64B041 - Berlin Master Plan FY08 Status: Active Type:
Fund 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 03/31/2009

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 64B041 - Berlin Master Plan FY08 Status: Active Type:
Fund 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 03/31/2009

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**9,262.00**	**9,262.00**	**0.00**	**11,043.17**	**0.00**	**(1,781.17)**	**(1,781.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
***Total: 65 - Fringe Benefits**		**1,009.00**	**1,009.00**	**0.00**	**1,952.24**	**0.00**	**(943.24)**	**(943.24)**
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
Subtotal: Travel		**682.00**	**682.00**	**0.00**	**131.68**	**0.00**	**550.32**	**550.32**
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
Subtotal: Non-Travel Support		**6,047.00**	**6,047.00**	**0.00**	**3,431.78**	**0.00**	**2,615.22**	**2,615.22**
***Total: 71 - Support (Travel & Non-Travel)**		**6,729.00**	**6,729.00**	**0.00**	**3,563.46**	**0.00**	**3,165.54**	**3,165.54**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**16,558.87**	**0.00**	**441.13**	**441.13**
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total: 76 - F&A and Internal Allocations**		**1,360.00**	**1,360.00**	**0.00**	**1,324.71**	**0.00**	**35.29**	**35.29**
****Total Indirect Cost Expenditures**		**1,360.00**	**1,360.00**	**0.00**	**1,324.71**	**0.00**	**35.29**	**35.29**
*****Total Expenditures**		**18,360.00**	**18,360.00**	**0.00**	**17,883.58**	**0.00**	**476.42**	**476.42**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**

Grant 64B042 - Ski NH 2007-2008 Economic Impact st
Fund 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive
FMGR: Okrant, Mark J

Type: Contract

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: LETTER 6/26/08
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/26/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
***Total: 65 - Fringe Benefits**		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,814.00**	**4,814.00**	**0.00**	**3,650.00**	**0.00**	**1,164.00**	**1,164.00**
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total: 76 - F&A and Internal Allocations**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
****Total Indirect Cost Expenditures**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**3,942.00**	**0.00**	**1,256.00**	**1,256.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**

Grant 64B043 - Bridges to Prevention
Fund 64B043 - Bridges to Prevention

Status: Inactive
FMGR: Dyer, Nancy B

Type: Contract

PI: Dyer, Nancy B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE
Resp Org: PSPC01
FRAGRNT Start/End Date: 05/29/2009 - 06/30/2010

Fund Information
Effective Date: 6/10/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSPC01 - Counseling & Human Relations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: 61 - Salaries and Wages**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
***Total: 65 - Fringe Benefits**		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,017.75**	**0.00**	**(1,017.75)**	**(1,017.75)**
711100	Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124	Supplies-Instructional Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180	Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000	Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200	Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
Subtotal: Non-Travel Support		**8,864.00**	**8,864.00**	**0.00**	**7,274.23**	**0.00**	**1,589.77**	**1,589.77**
***Total: 71 - Support (Travel & Non-Travel)**		**12,864.00**	**12,864.00**	**0.00**	**12,291.98**	**0.00**	**572.02**	**572.02**
****Total Direct Cost Expenditures**		**14,390.00**	**14,390.00**	**0.00**	**12,291.98**	**0.00**	**2,098.02**	**2,098.02**
*****Total Expenditures**		**14,390.00**	**14,390.00**	**0.00**	**12,291.98**	**0.00**	**2,098.02**	**2,098.02**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,291.98**	**0.00**	**(12,291.98)**	**(12,291.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,291.98**	**0.00**	**(12,291.98)**	**(12,291.98)**

Grant 64B044 - Youth Alcohol Prevention w/PYC
Fund 64B044 - Youth Alcohol Prevention w/PYC

Status: Active
FMGR: Burnham, Wendy L

Type: Contract

PI: Burnham, Wendy L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED MOA CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 11/04/2009 - 09/30/2010

Fund Information
Effective Date: 11/4/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSDSWL - Wellness Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
***Total: 61 - Salaries and Wages**		**2,232.00**	**2,232.00**	**0.00**	**0.00**	**0.00**	**2,232.00**	**2,232.00**
710000	In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
Subtotal: Travel		**3,328.00**	**3,328.00**	**0.00**	**0.00**	**0.00**	**3,328.00**	**3,328.00**
711100	Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160	Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172	Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178	Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**4,954.00**	**4,954.00**	**0.00**	**629.18**	**0.00**	**4,324.82**	**4,324.82**
***Total: 71 - Support (Travel & Non-Travel)**		**8,282.00**	**8,282.00**	**0.00**	**629.18**	**0.00**	**7,652.82**	**7,652.82**
****Total Direct Cost Expenditures**		**10,514.00**	**10,514.00**	**0.00**	**629.18**	**0.00**	**9,884.82**	**9,884.82**
*****Total Expenditures**		**10,514.00**	**10,514.00**	**0.00**	**629.18**	**0.00**	**9,884.82**	**9,884.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**629.18**	**0.00**	**(629.18)**	**(629.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**629.18**	**0.00**	**(629.18)**	**(629.18)**

Grant 64B044 - Youth Alcohol Prevention w/PYC
Fund 64B044 - Youth Alcohol Prevention w/PYC

Status: Active
FMGR: Burnham, Wendy L

Type: Contract

PI: Burnham, Wendy L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED MOA CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 11/04/2009 - 09/30/2010

Fund Information
Effective Date: 11/4/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64B045 - RGGI Community Roadmap Project
Fund 64B045 - RGGI Community Roadmap

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: North Country Resource
Sponsor ID: SUB ROADMAP
Resp Org: PPRUGT
FRAGRNT Start/End Date: 09/15/2009 - 07/31/2011

CFDA #: NONE

Fund Information
Effective Date: 9/15/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**5,000.06**	**0.00**	**(3,000.06)**	**(3,000.06)**
710000	In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Direct Cost Expenditures		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
***Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**

Grant 64B046 - USPLN Lightning Verification and V
Fund 64B046 - USPLN Lightning Verfication & Valid

Status: Active
FMGR: Koermer, James P

Type: Contract

PI: Koermer, James P
Sponsor: Wsi Corporation
Sponsor ID: AGREEMENT
Resp Org: PANSKJ
FRAGRNT Start/End Date: 05/01/2010 - 05/31/2011

CFDA #: NONE

Fund Information
Effective Date: 5/1/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 61 - Salaries and Wages**		**39,000.00**	**39,000.00**	**0.00**	**43,632.72**	**0.00**	**(4,632.72)**	**(4,632.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
***Total: 65 - Fringe Benefits**		**7,440.00**	**7,440.00**	**0.00**	**2,171.87**	**0.00**	**5,268.13**	**5,268.13**
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,110.61**	**0.00**	**(110.61)**	**(110.61)**
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**836.28**	**0.00**	**(836.28)**	**(836.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,946.89**	**0.00**	**(946.89)**	**(946.89)**
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
***Total: 72 - Student and/or Participant Support**		**4,725.00**	**4,725.00**	**0.00**	**3,798.00**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**56,165.00**	**56,165.00**	**0.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
*****Total Expenditures**		**56,165.00**	**56,165.00**	**0.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**

Grant 64B047 - SkiNH 2009-2010 Economic Impact Stu
Fund 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active
FMGR: Okrant, Mark J

Type: Contract

PI:	Okrant, Mark J
Sponsor:	Ski New Hampshire Inc.
Sponsor ID:	LETTER DATED 6/22/10
Resp Org:	PASSOM
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,020.00**	**1,020.00**	**0.00**	**1,020.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
***Total: 65 - Fringe Benefits**		**87.72**	**87.72**	**0.00**	**68.16**	**0.00**	**19.56**	**19.56**
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**3,650.00**	**0.00**	**50.00**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,650.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**4,807.72**	**4,807.72**	**0.00**	**4,738.16**	**0.00**	**69.56**	**69.56**
760300	F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total: 76 - F&A and Internal Allocations**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
****Total Indirect Cost Expenditures**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
*****Total Expenditures**		**5,192.33**	**5,192.33**	**0.00**	**5,117.21**	**0.00**	**75.12**	**75.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**

Grant 64B048 - Wind Energy & Icing Conditions
Status: Active
Type: Grant
Fund 64B048 - Wind Energy & Icing Groton NH
FMGR: Hoffman, Eric G

PI: Hoffman, Eric G
Sponsor: Miscellaneous Business & Industry
Sponsor ID: AGREEMENT DATED 2.24.11 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 02/24/2011 - 06/30/2011

Fund Information
Effective Date: 2/24/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
***Total: 61 - Salaries and Wages**		**8,270.00**	**8,270.00**	**0.00**	**4,890.00**	**0.00**	**3,380.00**	**3,380.00**
65YP10	Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
***Total: 65 - Fringe Benefits**		**587.00**	**587.00**	**0.00**	**347.21**	**0.00**	**239.79**	**239.79**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
****Total Direct Cost Expenditures**		**14,457.00**	**14,457.00**	**0.00**	**5,237.21**	**0.00**	**9,219.79**	**9,219.79**
760300	F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total: 76 - F&A and Internal Allocations**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
****Total Indirect Cost Expenditures**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
*****Total Expenditures**		**15,613.00**	**15,613.00**	**0.00**	**5,656.18**	**0.00**	**9,956.82**	**9,956.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**

Grant 64B049 - Climatological Records of low-level
Fund 64B049 - Climatological record low-level

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI: Miller, Samuel T
Sponsor: Miscellaneous Business & Industry
Sponsor ID: LETTER 2/23/11 CFDA #: NONE
Resp Org: PANSMS
FRAGRNT Start/End Date: 02/15/2011 - 06/30/2011

Fund Information
Effective Date: 2/15/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
***Total: 61 - Salaries and Wages**		**3,860.00**	**3,860.00**	**0.00**	**4,000.00**	**0.00**	**(140.00)**	**(140.00)**
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
***Total: 65 - Fringe Benefits**		**71.00**	**71.00**	**0.00**	**80.94**	**0.00**	**(9.94)**	**(9.94)**
711100	Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
Subtotal: Non-Travel Support		**59.00**	**59.00**	**0.00**	**0.00**	**0.00**	**59.00**	**59.00**
***Total: 71 - Support (Travel & Non-Travel)**		**59.00**	**59.00**	**0.00**	**0.00**	**0.00**	**59.00**	**59.00**
722300	Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
***Total: 72 - Student and/or Participant Support**		**640.00**	**640.00**	**0.00**	**320.00**	**0.00**	**320.00**	**320.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,400.94**	**0.00**	**229.06**	**229.06**
760300	F&A Expenditures	370.00	370.00	0.00	352.08	0.00	17.92	17.92
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**352.08**	**0.00**	**17.92**	**17.92**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**352.08**	**0.00**	**17.92**	**17.92**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,753.02**	**0.00**	**246.98**	**246.98**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,753.02	0.00	(4,753.02)	(4,753.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,753.02**	**0.00**	**(4,753.02)**	**(4,753.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,753.02**	**0.00**	**(4,753.02)**	**(4,753.02)**

Grant 64B050 - Stat. Analysis Weather Variables
Fund 64B050 - PSNH Weather Var. & Power Outages

Status: Active
FMGR: Hoffman, Eric G

Type: Grant

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 06/06/2011 - 07/01/2012

Fund Information
Effective Date: 6/6/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	6,700.00	6,700.00	934.89	4,674.45	2,025.60	(0.05)	(0.05)
61CPEX	Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
***Total: 61 - Salaries and Wages**		**8,880.00**	**8,880.00**	**934.89**	**4,674.45**	**2,025.60**	**2,179.95**	**2,179.95**
65YP10	Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
***Total: 65 - Fringe Benefits**		**631.00**	**631.00**	**0.00**	**0.00**	**0.00**	**631.00**	**631.00**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	1,179.18	0.00	820.82	820.82
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**1,634.18**	**0.00**	**2,165.82**	**2,165.82**
***Total: 71 - Support (Travel & Non-Travel)**		**3,800.00**	**3,800.00**	**0.00**	**1,634.18**	**0.00**	**2,165.82**	**2,165.82**
722300	Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
***Total: 72 - Student and/or Participant Support**		**6,656.00**	**6,656.00**	**0.00**	**6,706.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**19,967.00**	**19,967.00**	**934.89**	**13,014.63**	**2,025.60**	**4,926.77**	**4,926.77**
760300	F&A Expenditures	1,598.00	1,598.00	74.79	1,041.16	0.00	556.84	556.84
***Total: 76 - F&A and Internal Allocations**		**1,598.00**	**1,598.00**	**74.79**	**1,041.16**	**0.00**	**556.84**	**556.84**
****Total Indirect Cost Expenditures**		**1,598.00**	**1,598.00**	**74.79**	**1,041.16**	**0.00**	**556.84**	**556.84**
*****Total Expenditures**		**21,565.00**	**21,565.00**	**1,009.68**	**14,055.79**	**2,025.60**	**5,483.61**	**5,483.61**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	1,009.68	14,055.79	0.00	(14,055.79)	(14,055.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,009.68**	**14,055.79**	**0.00**	**(14,055.79)**	**(14,055.79)**
*****Total Revenue**		**0.00**	**0.00**	**1,009.68**	**14,055.79**	**0.00**	**(14,055.79)**	**(14,055.79)**

Grant 64G000 - Dcyf Social Work Interns Ip 00 Status: Active Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
***Total: 61 - Salaries and Wages**		**0.00**	**88,540.00**	**0.00**	**87,512.02**	**0.00**	**(87,512.02)**	**1,027.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
***Total: 65 - Fringe Benefits**		**0.00**	**27,870.00**	**0.00**	**29,889.58**	**0.00**	**(29,889.58)**	**(2,019.58)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**6,029.84**	**0.00**	**(6,029.84)**	**970.16**
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support		**0.00**	**11,990.00**	**0.00**	**11,166.96**	**0.00**	**(11,166.96)**	**823.04**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,990.00**	**0.00**	**17,196.80**	**0.00**	**(17,196.80)**	**1,793.20**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)

Grant 64G000 - Dcyf Social Work Interns Ip 00 | Status: Active | Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	PASSMC		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**(26,120.00)**	**(772.00)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**0.00**	**160,718.40**	**0.00**	**(160,718.40)**	**29.60**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
*****Total Expenditures**		**0.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(173,575.89)**	**30.11**
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total: 53 - Sponsored Programs**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**
*****Total Revenue**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**

Grant 64G001 - Grafton County Commissioners
Fund 64G001 - Grafton County Commissioners

Status: Inactive
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Grafton County
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1992 - 08/31/1994

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
***Total: 61 - Salaries and Wages**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**(603.67)**	**21.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**(42.26)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**177.10**	**0.00**	**(177.10)**	**(177.10)**
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support		**0.00**	**3,487.55**	**0.00**	**3,310.45**	**0.00**	**(3,310.45)**	**177.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,487.55**	**0.00**	**3,487.55**	**0.00**	**(3,487.55)**	**0.00**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**(445.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**(4,578.75)**	**21.25**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**34.47**	**0.00**	**(34.47)**	**(34.47)**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**

Grant 64G008 - DCYF Social Work Internship FY03-FY | Status: Active | Type: Grant
Fund 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC	Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100				

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	*OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 61 - Salaries and Wages**		**150,881.00**	**101,085.00**	**0.00**	**100,853.69**	**0.00**	**50,027.31**	**231.31**
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
***Total: 65 - Fringe Benefits**		**57,500.00**	**38,420.00**	**0.00**	**39,134.78**	**0.00**	**18,365.22**	**(714.78)**
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**10,500.00**	**7,000.00**	**0.00**	**7,520.60**	**0.00**	**2,979.40**	**(520.60)**
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support		**18,750.00**	**12,500.00**	**0.00**	**11,127.42**	**0.00**	**7,622.58**	**1,372.58**
***Total: 71 - Support (Travel & Non-Travel)**		**29,250.00**	**19,500.00**	**0.00**	**18,648.02**	**0.00**	**10,601.98**	**851.98**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL #155 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: NHTEN
Idc Waiver: NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
***Total: 72 - Student and/or Participant Support**		**63,530.00**	**42,515.00**	**0.00**	**42,879.00**	**0.00**	**20,651.00**	**(364.00)**
****Total Direct Cost Expenditures**		**301,161.00**	**201,520.00**	**0.00**	**201,515.49**	**0.00**	**99,645.51**	**4.51**
760300	F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total: 76 - F&A and Internal Allocations**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
****Total Indirect Cost Expenditures**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
*****Total Expenditures**		**325,255.00**	**217,642.00**	**0.00**	**217,636.82**	**0.00**	**107,618.18**	**5.18**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**

Grant 64G009 - 03-04 Conn. State Scholarship
Fund 64G009 - 03-04 CT State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
****Total Direct Cost Expenditures**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Expenditures**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
Revenue								
530110	Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: 53 - Sponsored Programs**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Revenue**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**

Grant 64G010 - 03-04 Maine State Scholarship
Fund 64G010 - 03-04 Maine State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**

Grant 64G012 - 03-04 Rhode Island State Scholarhip
Fund 64G012 - 03-04 RI State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
Revenue								
530110	Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: 53 - Sponsored Programs**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Revenue**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**

Grant 64G014 - 03-04 PA State Scholarship
Fund 64G014 - 03-04 PA State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
****Total Direct Cost Expenditures**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Expenditures**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
Revenue								
530110	Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: 53 - Sponsored Programs**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Revenue**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**

Grant 64G015 - 03-04 MD State Scholarship
Fund 64G015 - 03-04 MD State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor: Maryland, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
Revenue								
530110	Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: 53 - Sponsored Programs**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Revenue**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: 61 - Salaries and Wages**		**56,129.00**	**56,129.00**	**0.00**	**57,604.86**	**0.00**	**(1,475.86)**	**(1,475.86)**
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
***Total: 65 - Fringe Benefits**		**21,447.00**	**21,447.00**	**0.00**	**22,703.26**	**0.00**	**(1,256.26)**	**(1,256.26)**
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**311.09**	**0.00**	**688.91**	**688.91**
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,414.39**	**0.00**	**(414.39)**	**(414.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,725.48**	**0.00**	**274.52**	**274.52**
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**46,500.00**	**46,500.00**	**0.00**	**38,500.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**129,076.00**	**129,076.00**	**0.00**	**123,533.60**	**0.00**	**5,542.40**	**5,542.40**
760300	F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
****Total Indirect Cost Expenditures**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
*****Total Expenditures**	**139,403.00**	**139,403.00**	**0.00**	**133,416.05**	**0.00**	**5,986.95**	**5,986.95**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**

Grant 64G030 - 06-07 CT State Scholarship
Fund 64G030 - 06-07 CT St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**

Grant 64G031 - 06-07 ME State Scholarship
Fund 64G031 - 06-07 ME St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Revenue**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**

Grant 64G032 - 06-07 MA State Scholarship
Fund 64G032 - 06-07 MA St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Expenditures**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Revenue**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**

Grant 64G033 - 06-07 PA State Scholarship
Fund 64G033 - 06-07 PA State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant 64G034 - 06-07 RI State Scholarship
Fund 64G034 - 06-07 RI State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200	Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
***Total: 53 - Sponsored Programs**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Revenue**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**

Grant 64G035 - 06-07 VT State Scholarship
Fund 64G035 - 06-07 VT State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Expenditures**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Revenue**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**

Grant 64G036 - Soc. Work Tuition Partnership FY0 Status: Active Type:
Fund 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/12/2006 - 06/30/2008

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
***Total: 61 - Salaries and Wages**		**59,462.00**	**59,462.00**	**0.00**	**59,463.62**	**0.00**	**(1.62)**	**(1.62)**
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
***Total: 65 - Fringe Benefits**		**24,751.00**	**24,751.00**	**0.00**	**23,423.32**	**0.00**	**1,327.68**	**1,327.68**
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**328.84**	**0.00**	**671.16**	**671.16**
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
Subtotal: Non-Travel Support		**4,001.00**	**4,001.00**	**0.00**	**4,560.05**	**0.00**	**(559.05)**	**(559.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,001.00**	**5,001.00**	**0.00**	**4,888.89**	**0.00**	**112.11**	**112.11**
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
***Total: 72 - Student and/or Participant Support**		**66,152.00**	**66,152.00**	**0.00**	**59,560.00**	**0.00**	**6,592.00**	**6,592.00**
****Total Direct Cost Expenditures**		**155,366.00**	**155,366.00**	**0.00**	**147,335.83**	**0.00**	**8,030.17**	**8,030.17**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total: 76 - F&A and Internal Allocations**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
****Total Indirect Cost Expenditures**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
*****Total Expenditures**		**167,795.00**	**167,795.00**	**0.00**	**159,122.68**	**0.00**	**8,672.32**	**8,672.32**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)

Grant 64G036 - Soc. Work Tuition Partnership FY0 Status: Active Type:
Fund 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/12/2006 - 06/30/2008

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**

Grant 64G037 - 07-08 Ct St Scholarhip
Fund 64G037 - 07-08 Ct St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**

Grant 64G038 - 07-08 ME St Scholarship
Fund 64G038 - 07-08 ME St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**

Grant 64G040 - 07-08 PA St Scholarship
Fund 64G040 - 07-08 PA St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200	Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**

Grant 64G041 - 07-08 RI St Scholarship
Fund 64G041 - 07-08 RI St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Expenditures**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Revenue**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**

Grant 64G042 - 07-08 VT St Scholarship
Fund 64G042 - 07-08 VT St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200	Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Revenue**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**

Grant 64G043 - 08-09 CT St Scholarship
Fund 64G043 - 08-09 CT St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**

Grant 64G044 - 08-09 ME St. Scholarship
Fund 64G044 - 08-09 ME St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Expenditures**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Revenue**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**

Grant 64G045 - 08-09 MA St. Scholarship
Fund 64G045 - 08-09 MA St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220	Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**

Grant 64G046 - 08-09 PA St Scholarship
Fund 64G046 - 08-09 PA St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**

Grant 64G047 - 08-09 RI St. Scholarship
Fund 64G047 - 08-09 RI St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Expenditures**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Revenue**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**

Grant 64G048 - 08-09 VT St. Scholarship
Fund 64G048 - 08-09 VT St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Expenditures**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Revenue**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**

Grant 64G049 - FY09-10 Social Work Internship Part
Fund 64G049 - FY09-10 Social Work Tuition Partner

Status: Active
FMGR: Moniz, Cynthia D

Type: Contract

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2010

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC	[NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10	Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU	*OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX	Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
***Total: 61 - Salaries and Wages**		**62,425.00**	**62,425.00**	**0.00**	**61,805.55**	**0.00**	**619.45**	**619.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10	Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10	Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
***Total: 65 - Fringe Benefits**		**22,707.00**	**22,707.00**	**0.00**	**21,088.80**	**0.00**	**1,618.20**	**1,618.20**
710000	In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**2,179.00**	**2,179.00**	**0.00**	**607.73**	**0.00**	**1,571.27**	**1,571.27**
711100	Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160	Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162	Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000	Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		**3,300.00**	**3,300.00**	**0.00**	**1,485.10**	**0.00**	**1,814.90**	**1,814.90**
***Total: 71 - Support (Travel & Non-Travel)**		**5,479.00**	**5,479.00**	**0.00**	**2,092.83**	**0.00**	**3,386.17**	**3,386.17**
722300	Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
***Total: 72 - Student and/or Participant Support**		**64,756.00**	**64,756.00**	**0.00**	**55,794.00**	**0.00**	**8,962.00**	**8,962.00**
****Total Direct Cost Expenditures**		**155,367.00**	**155,367.00**	**0.00**	**140,781.18**	**0.00**	**14,585.82**	**14,585.82**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,262.55	0.00	1,166.45	1,166.45
***Total: 76 - F&A and Internal Allocations**		**12,429.00**	**12,429.00**	**0.00**	**11,262.55**	**0.00**	**1,166.45**	**1,166.45**

Grant 64G049 - FY09-10 Social Work Internship Part
Fund 64G049 - FY09-10 Social Work Tuition Partner

Status: Active
FMGR: Moniz, Cynthia D

Type: Contract

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2010

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**12,429.00**	**12,429.00**	**0.00**	**11,262.55**	**0.00**	**1,166.45**	**1,166.45**
*****Total Expenditures**	**167,796.00**	**167,796.00**	**0.00**	**152,043.73**	**0.00**	**15,752.27**	**15,752.27**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	152,043.73	0.00	(152,043.73)	(152,043.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**152,043.73**	**0.00**	**(152,043.73)**	**(152,043.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**152,043.73**	**0.00**	**(152,043.73)**	**(152,043.73)**

Grant 64G050 - FY11-12 Social Work Educational Par
Fund 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/14/2010 - 06/30/2012

Fund Information
Effective Date: 7/14/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	22,431.47	48,920.87	5,674.20	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	2,310.00	0.00	(273.00)	(273.00)
***Total: 61 - Salaries and Wages**		**60,524.00**	**60,524.00**	**22,431.47**	**51,230.87**	**5,674.20**	**3,618.93**	**3,618.93**
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	10,183.86	21,945.26	2,576.09	(641.35)	(641.35)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	164.02	0.00	502.98	502.98
***Total: 65 - Fringe Benefits**		**24,547.00**	**24,547.00**	**10,183.86**	**22,109.28**	**2,576.09**	**(138.37)**	**(138.37)**
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**126.90**	**0.00**	**873.10**	**873.10**
711100	Supplies-General	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711124	Supplies-Instructional Supplies	991.00	991.00	0.00	1,709.22	0.00	(718.22)	(718.22)
713000	Printing & Copying-General	600.00	600.00	0.00	610.00	0.00	(10.00)	(10.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	3.52	50.00	246.48	246.48
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**3,831.00**	**3,831.00**	**0.00**	**2,322.74**	**50.00**	**1,458.26**	**1,458.26**
***Total: 71 - Support (Travel & Non-Travel)**		**4,831.00**	**4,831.00**	**0.00**	**2,449.64**	**50.00**	**2,331.36**	**2,331.36**
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
***Total: 72 - Student and/or Participant Support**		**59,992.00**	**59,992.00**	**0.00**	**43,580.00**	**0.00**	**16,412.00**	**16,412.00**
****Total Direct Cost Expenditures**		**149,894.00**	**149,894.00**	**32,615.33**	**119,369.79**	**8,300.29**	**22,223.92**	**22,223.92**
760300	F&A Expenditures	11,992.00	11,992.00	2,609.25	9,549.75	0.00	2,442.25	2,442.25
***Total: 76 - F&A and Internal Allocations**		**11,992.00**	**11,992.00**	**2,609.25**	**9,549.75**	**0.00**	**2,442.25**	**2,442.25**
****Total Indirect Cost Expenditures**		**11,992.00**	**11,992.00**	**2,609.25**	**9,549.75**	**0.00**	**2,442.25**	**2,442.25**
*****Total Expenditures**		**161,886.00**	**161,886.00**	**35,224.58**	**128,919.54**	**8,300.29**	**24,666.17**	**24,666.17**
Revenue								
530100	NH State Programs	0.00	0.00	35,224.58	128,919.54	0.00	(128,919.54)	(128,919.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,224.58**	**128,919.54**	**0.00**	**(128,919.54)**	**(128,919.54)**
*****Total Revenue**		**0.00**	**0.00**	**35,224.58**	**128,919.54**	**0.00**	**(128,919.54)**	**(128,919.54)**

Grant 64G057 - 10-11 CT State Scholarship
Fund 64G057 - 10-11 CT State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/22/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant 64G058 - 10-11 ME State Scholarship
Fund 64G058 - 10-11 ME State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**

Grant 64G059 - 10-11 MA State Scholarship
Fund 64G059 - 10-11 MA State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 11/3/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	43,050.00	0.00	42,750.00	0.00	(42,750.00)	300.00
***Total: 53 - Sponsored Programs**		**0.00**	**43,050.00**	**0.00**	**42,750.00**	**0.00**	**(42,750.00)**	**300.00**
*****Total Revenue**		**0.00**	**43,050.00**	**0.00**	**42,750.00**	**0.00**	**(42,750.00)**	**300.00**

Grant 64G060 - 10-11 PA State Scholarship
Fund 64G060 - 10-11 PA State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 8/9/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**

Grant 64G061 - 10-11 RI State Scholarship
Fund 64G061 - 10-11 RI State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
*****Total Expenditures**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
*****Total Revenue**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**

Grant 64G062 - 10-11 VT State Scholarship
Fund 64G062 - 10-11 VT State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
*****Total Revenue**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**

Grant 64G063 - 11-12 CT State Scholarship
Fund 64G063 - 11-12 CT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/06/2012

CFDA #: NONE

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	875.00	0.00	525.00	0.00	(525.00)	350.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**875.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**350.00**
****Total Direct Cost Expenditures**		**0.00**	**875.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**350.00**
*****Total Expenditures**		**0.00**	**875.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**350.00**
Revenue								
530200	Non-NH State and Local Government	0.00	875.00	0.00	875.00	0.00	(875.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**875.00**	**0.00**	**875.00**	**0.00**	**(875.00)**	**0.00**
*****Total Revenue**		**0.00**	**875.00**	**0.00**	**875.00**	**0.00**	**(875.00)**	**0.00**

Grant 64G065 - 11-12 MA State Scholarship
Fund 64G065 - 11-12 MA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	28,200.00	0.00	28,200.00	0.00	(28,200.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**28,200.00**	**0.00**	**28,200.00**	**0.00**	**(28,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,200.00**	**0.00**	**28,200.00**	**0.00**	**(28,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,200.00**	**0.00**	**28,200.00**	**0.00**	**(28,200.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	28,200.00	0.00	28,650.00	0.00	(28,650.00)	(450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**28,200.00**	**0.00**	**28,650.00**	**0.00**	**(28,650.00)**	**(450.00)**
*****Total Revenue**		**0.00**	**28,200.00**	**0.00**	**28,650.00**	**0.00**	**(28,650.00)**	**(450.00)**

Grant 64G066 - 11-12 PA State Scholarship
Fund 64G066 - 11-12 PA State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 8/9/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G067 - 11-12 RI State Scholarship
Fund 64G067 - 11-12 RI State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	25,125.00	0.00	24,775.00	0.00	(24,775.00)	350.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,125.00**	**0.00**	**24,775.00**	**0.00**	**(24,775.00)**	**350.00**
*****Total Revenue**		**0.00**	**25,125.00**	**0.00**	**24,775.00**	**0.00**	**(24,775.00)**	**350.00**

Grant 64G068 - 11-12 VT State Scholarship
Fund 64G068 - 11-12 VT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	66,975.00	575.00	68,475.00	0.00	(68,475.00)	(1,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**66,975.00**	**575.00**	**68,475.00**	**0.00**	**(68,475.00)**	**(1,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**66,975.00**	**575.00**	**68,475.00**	**0.00**	**(68,475.00)**	**(1,500.00)**
*****Total Expenditures**		**0.00**	**66,975.00**	**575.00**	**68,475.00**	**0.00**	**(68,475.00)**	**(1,500.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	66,975.00	1,275.00	68,650.00	0.00	(68,650.00)	(1,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**66,975.00**	**1,275.00**	**68,650.00**	**0.00**	**(68,650.00)**	**(1,675.00)**
*****Total Revenue**		**0.00**	**66,975.00**	**1,275.00**	**68,650.00**	**0.00**	**(68,650.00)**	**(1,675.00)**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**20.75**	**0.00**	**(20.75)**	**(20.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	*OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,500.04**	**0.00**	**17,309.06**	**0.00**	**(17,309.06)**	**190.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
***Total: 65 - Fringe Benefits**		**0.00**	**1,202.71**	**0.00**	**1,171.16**	**0.00**	**(1,171.16)**	**31.55**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel		**5,500.00**	**7,812.50**	**0.00**	**19,101.45**	**0.00**	**(13,601.45)**	**(11,288.95)**
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support		**5,500.00**	**86,821.75**	**0.00**	**86,348.55**	**0.00**	**(80,848.55)**	**473.20**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**94,634.25**	**0.00**	**105,450.00**	**0.00**	**(94,450.00)**	**(10,815.75)**
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94

Grant 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**(16,473.06)**	**10,864.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.97**	**0.00**	**(0.97)**	**(0.97)**
****Total Direct Cost Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,404.25**	**0.00**	**(129,404.25)**	**270.75**
*****Total Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,404.25**	**0.00**	**(129,404.25)**	**270.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
***Total: 53 - Sponsored Programs**		**5,500.00**	**45,797.79**	**0.00**	**11,000.00**	**0.00**	**(5,500.00)**	**34,797.79**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
***Total: 54 - Gifts**		**5,500.00**	**41,250.00**	**0.00**	**35,750.00**	**0.00**	**(30,250.00)**	**5,500.00**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**(32,502.21)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**(24,297.79)**	**(24,297.79)**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
***Total: 5Z - Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total: 82 - Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**(15,625.00)**	**0.00**
*****Total Revenue**		**11,000.00**	**135,175.00**	**0.00**	**140,675.00**	**0.00**	**(129,675.00)**	**(5,500.00)**

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSU

Status: Active
FMGR: Wei, Philip C

Type: Grant

PI:	Wei, Philip C		
Sponsor:	New Hampshire College & University Council		
Sponsor ID:	None	CFDA #:	
Resp Org:	PALIWP		
FRAGRNT Start/End Date:	07/01/1989 - 01/17/1989		

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**(13,278.12)**	**7,131.88**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
Total Direct Cost Expenditures		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
***Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
***Total Revenue**		**0.00**	**20,410.00**	**(0.05)**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Inactive
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 04/08/1992 - 06/30/1993

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
***Total: 61 - Salaries and Wages**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**(8,115.25)**	**163.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
***Total: 65 - Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**(616.95)**	**(21.19)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,255.35**	**0.00**	**(1,255.35)**	**(1,255.35)**
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support		**0.00**	**3,856.50**	**0.00**	**2,292.60**	**0.00**	**(2,292.60)**	**1,563.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,856.50**	**0.00**	**3,547.95**	**0.00**	**(3,547.95)**	**308.55**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**(12,280.15)**	**450.85**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total: 53 - Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**(28.00)**	**(28.00)**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Inactive
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate
Sponsor:	Child and Family Services of New Hampshire, Inc
Sponsor ID:	None CFDA #:
Resp Org:	PAED01
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**

Grant 64N009 - United Way Fy94 Status: Active Type: Grant
Fund 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	3/27/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100			

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000	Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**

Grant 64N009 - United Way Fy94 | Status: Active | Type: Grant
Fund 64N009 - United Way Fy94 | FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	3/27/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel		**0.00**	**1,007.14**	**0.00**	**898.99**	**0.00**	**(898.99)**	**108.15**
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000	Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support		**0.00**	**992.86**	**0.00**	**(1,942.11)**	**0.00**	**1,942.11**	**2,934.97**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**(1,043.12)**	**0.00**	**1,043.12**	**3,043.12**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**(377.59)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**666.00**	**0.00**	**(666.00)**	**(666.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(666.00)	(3,043.12)	0.00	3,043.12	3,043.12
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,377.59**	**(666.00)**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
*****Total Revenue**		**0.00**	**2,377.59**	**(666.00)**	**0.47**	**0.00**	**(0.47)**	**2,377.12**

Grant 64N00Z - Early Supports and Services ARRA
Fund 64N00Z - Early Supports and Services

Status: Active
FMGR: Cantor, Patricia A

Type: Grant

PI: Cantor, Patricia A
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
Resp Org: PAEDCP
FRAGRNT Start/End Date: 01/14/2010 - 05/31/2011

Fund Information
Effective Date: 1/14/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX	Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
***Total: 61 - Salaries and Wages**		**6,838.00**	**6,838.00**	**0.00**	**6,908.05**	**0.00**	**(70.05)**	**(70.05)**
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
***Total: 65 - Fringe Benefits**		**588.00**	**588.00**	**0.00**	**490.45**	**0.00**	**97.55**	**97.55**
711100	Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**1,442.00**	**1,442.00**	**0.00**	**1,471.37**	**0.00**	**(29.37)**	**(29.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,442.00**	**1,442.00**	**0.00**	**1,471.37**	**0.00**	**(29.37)**	**(29.37)**
****Total Direct Cost Expenditures**		**8,868.00**	**8,868.00**	**0.00**	**8,869.87**	**0.00**	**(1.87)**	**(1.87)**
760300	F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**9,755.00**	**9,755.00**	**0.00**	**9,756.83**	**0.00**	**(1.83)**	**(1.83)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 06/01/1994 - 07/31/1994

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994		

Fund Information

Effective Date:	5/24/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
***Total: 61 - Salaries and Wages**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**(32.50)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**618.74**	**0.00**	**(618.74)**	**(418.74)**
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support		**0.00**	**2,120.50**	**0.00**	**1,688.77**	**0.00**	**(1,688.77)**	**431.73**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,320.50**	**0.00**	**2,307.51**	**0.00**	**(2,307.51)**	**12.99**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**(2,765.01)**	**12.99**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**
Revenue								
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994		

Fund Information

Effective Date:	5/24/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Inactive
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: White Mountains Attractions Association
Sponsor ID: None CFDA #:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1994 - 12/31/1994

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(1,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**(82.24)**	**0.00**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**(2,884.79)**	**362.45**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total: 53 - Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**144.57**	**0.00**	**(144.57)**	**(144.57)**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**

Grant 64N012 - Child Care Basics 96 | Status: Inactive | Type: Grant
Fund 64N012 - Child Care Basics 96 | FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**(228.08)**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel		**0.00**	**125.00**	**0.00**	**309.86**	**0.00**	**(309.86)**	**(184.86)**
7111	Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support		**0.00**	**2,999.84**	**0.00**	**2,393.50**	**0.00**	**(2,393.50)**	**606.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,124.84**	**0.00**	**2,703.36**	**0.00**	**(2,703.36)**	**421.48**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**(5,481.44)**	**444.48**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**
Revenue								
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total: 53 - Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**952.06**	**0.00**	**(952.06)**	**(952.06)**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**

Grant 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	4/5/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/2008		Rev Account:	531100					

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	4/5/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/2008		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**1.50**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**(2,180.64)**	**47.36**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**
Revenue								
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21.73**	**0.00**	**(21.73)**	**(21.73)**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**

Grant 64N014 - Consumer Education 96 Status: Inactive Type: Grant
Fund 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**(3,016.70)**	**483.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
***Total: 65 - Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**(305.56)**	**(121.56)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**405.95**	**0.00**	**(405.95)**	**94.05**
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support		**0.00**	**3,005.82**	**0.00**	**2,706.08**	**0.00**	**(2,706.08)**	**299.74**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,505.82**	**0.00**	**3,112.03**	**0.00**	**(3,112.03)**	**393.79**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**(6,434.29)**	**755.53**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total: 53 - Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**624.12**	**0.00**	**(624.12)**	**(624.12)**

Grant 64N014 - Consumer Education 96 Status: Inactive Type: Grant
Fund 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**

Grant 64N015 - Year Round Education
Fund 64N015 - Year Round Education

Status: Inactive
FMGR: Bownes, W Malcolm

Type: Grant

PI: Bownes, W Malcolm
Sponsor: Byrne Foundation
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**(3,330.00)**	**(457.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
***Total: 65 - Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**(240.10)**	**(20.36)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		**0.00**	**236.76**	**0.00**	**415.49**	**0.00**	**(415.49)**	**(178.73)**
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		**0.00**	**3,152.48**	**0.00**	**1,735.28**	**0.00**	**(1,735.28)**	**1,417.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,389.24**	**0.00**	**2,150.77**	**0.00**	**(2,150.77)**	**1,238.47**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,225.92**	**0.00**	**(1,225.92)**	**(1,225.92)**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**6,946.79**	**0.00**	**(6,946.79)**	**(465.31)**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant 64N015 - Year Round Education
Fund 64N015 - Year Round Education

Status: Inactive
FMGR: Bownes, W Malcolm

Type: Grant

PI:	Bownes, W Malcolm
Sponsor:	Byrne Foundation
Sponsor ID:	None
Resp Org:	PAED01
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	3/27/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:	531100			

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
760300	F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	3/27/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:	531100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.39**	**0.00**	**(47.39)**	**(47.39)**
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support		**0.00**	**7,393.40**	**0.00**	**4,846.01**	**0.00**	**(4,846.01)**	**2,547.39**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,393.40**	**0.00**	**4,893.40**	**0.00**	**(4,893.40)**	**2,500.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**4,907.41**	**0.00**	**(4,907.41)**	**2,499.99**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300	F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(0.01)	(2,700.00)	0.00	2,700.00	2,700.00
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**(0.01)**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**
*****Total Revenue**		**0.00**	**8,000.00**	**(0.01)**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**

Grant 64N01Z - Early Intervention Scholarship '11 Status: Active Type: Grant
Fund 64N01Z - Early Intervention Scholarships FMGR: Cantor, Patricia A

PI: Cantor, Patricia A
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
Resp Org: PAEDCP
FRAGRNT Start/End Date: 02/01/2011 - 01/31/2012

Fund Information
Effective Date: 2/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	None
Resp Org:	PASSOM
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999

CFDA #:

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
760300	F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	None
Resp Org:	PASSOM
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999

CFDA #:

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**(1,194.00)**	**606.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**(100.29)**	**50.91**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**(370.40)**	**0.00**	**370.40**	**970.40**
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support		**0.00**	**6,710.83**	**0.00**	**5,279.11**	**0.00**	**(5,279.11)**	**1,431.72**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,310.83**	**0.00**	**4,908.71**	**0.00**	**(4,908.71)**	**2,402.12**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,811.60**	**0.00**	**(2,811.60)**	**(2,811.60)**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**9,014.60**	**0.00**	**(9,014.60)**	**247.43**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300	F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,811.60)	(489.19)	0.00	489.19	489.19
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,003.00**	**(2,811.60)**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	None
Resp Org:	PASSOM
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999

CFDA #:

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**10,003.00**	**(2,811.60)**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**

Grant 64N025 - Foundation Ctr Library 99
Fund 64N025 - Foundation Ctr Library 99

Status: Inactive
FMGR: Trevorrow, Todd

Type: Grant

PI: Trevorrow, Todd
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 99-1207 CFDA #: NONE
Resp Org: PALITT
FRAGRNT Start/End Date: 06/22/1999 - 06/30/2004

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100	Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**190.58**	**0.00**	**(190.58)**	**(190.58)**
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**(2,978.09)**	**1,521.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,500.00**	**0.00**	**3,168.67**	**0.00**	**(3,168.67)**	**1,331.33**
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
***Total: 77 - Library Acquisitions**		**1,500.00**	**4,500.00**	**0.00**	**5,898.26**	**0.00**	**(4,398.26)**	**(1,398.26)**
****Total Direct Cost Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
*****Total Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
***Total: 53 - Sponsored Programs**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,566.93**	**0.00**	**(1,566.93)**	**(1,566.93)**
*****Total Revenue**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**

Grant 64N033 - Serapis 01 Status: Inactive Type: Grant
Fund 64N033 - Serapis 01 FMGR: Switzer, David C

PI:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2005		Rev Account:				

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel		**0.00**	**5,073.67**	**0.00**	**5,065.03**	**0.00**	**(5,065.03)**	**8.64**
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support		**0.00**	**873.95**	**0.00**	**633.95**	**0.00**	**(633.95)**	**240.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**248.64**	**0.00**	**(248.64)**	**(248.64)**
****Total Direct Cost Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**0.00**
*****Total Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
***Total: 53 - Sponsored Programs**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**
*****Total Revenue**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**

Grant 64N034 - Africa:introducing Cultures&co
Fund 64N034 - Africa:introducing Cultures&co

Status: Inactive
FMGR:

Type: Grant

PI:	Woldemariam, Metasebia		
Sponsor:	NH Humanities Council		
Sponsor ID:	SP681	CFDA #:	
Resp Org:	PAENWM		
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001		

Fund Information

Effective Date:	7/19/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**(12.60)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel		**0.00**	**950.00**	**0.00**	**587.40**	**0.00**	**(587.40)**	**362.60**
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**950.00**	**0.00**	**1,087.40**	**0.00**	**(1,087.40)**	**(137.40)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**

Grant 64N036 - PEMI YOUTH CTR FY02 Status: Active Type: Contract
Fund 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**

Grant 64N038 - Second Comings Project
Fund 64N038 - SECOND COMINGS PROJECT

Status: Inactive
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 10/22/2001 - 08/31/2002

CFDA #:

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**65.99**	**0.00**	**(65.99)**	**(65.99)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Idc Waiver: YES

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	*OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**8,900.00**	**9,900.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**(650.00)**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
***Total: 65 - Fringe Benefits**		**700.00**	**782.00**	**0.00**	**874.60**	**0.00**	**(174.60)**	**(92.60)**
710100	Out-of-State Travel	0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
Subtotal: Travel		**0.00**	**1,918.00**	**0.00**	**820.03**	**0.00**	**(820.03)**	**1,097.97**
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support		**400.00**	**2,900.00**	**0.00**	**2,781.50**	**0.00**	**(2,381.50)**	**118.50**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**4,818.00**	**0.00**	**3,601.53**	**0.00**	**(3,201.53)**	**1,216.47**
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Idc Waiver YES

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**

Grant 64N042 - Training Earth Science System Teac
Status: Inactive
Type: Grant
Fund 64N042 - Training Earth Sci. System Teachers
FMGR: Turski, Mark P

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO #021012 CFDA #: NONE
Resp Org: PANSTM
FRAGRNT Start/End Date: 04/01/2002 - 09/30/2005

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX	Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH	Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
***Total: 61 - Salaries and Wages**		**12,200.00**	**22,600.00**	**0.00**	**24,236.73**	**0.00**	**(12,036.73)**	**(1,636.73)**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,852.00**	**0.00**	**2,020.17**	**0.00**	**(1,020.17)**	**(168.17)**
710000	In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100	Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel		**6,000.00**	**11,600.00**	**0.00**	**11,782.15**	**0.00**	**(5,782.15)**	**(182.15)**
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support		**3,948.00**	**4,782.00**	**0.00**	**2,347.55**	**0.00**	**1,600.45**	**2,434.45**
***Total: 71 - Support (Travel & Non-Travel)**		**9,948.00**	**16,382.00**	**0.00**	**14,129.70**	**0.00**	**(4,181.70)**	**2,252.30**
722300	Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**834.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**23,148.00**	**41,668.00**	**0.00**	**41,666.60**	**0.00**	**(18,518.60)**	**1.40**
760300	F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**3,332.00**	**0.00**	**3,333.40**	**0.00**	**(1,481.40)**	**(1.40)**
****Total Indirect Cost Expenditures**		**1,852.00**	**3,332.00**	**0.00**	**3,333.40**	**0.00**	**(1,481.40)**	**(1.40)**

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Inactive
FMGR: Turski, Mark P

Type: Grant

PI:	Turski, Mark P		
Sponsor:	Institute for Global Environmental Strategies		
Sponsor ID:	PO #021012	CFDA #: NONE	
Resp Org:	PANSTM		
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2005		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**25,000.00**	**45,000.00**	**0.00**	**45,000.00**	**0.00**	**(20,000.00)**	**(0.00)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**10,000.00**	**0.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(35,000.00)**
*****Total Revenue**	**0.00**	**10,000.00**	**0.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(35,000.00)**

Grant 64N044 - Alcoa Foundation Mindflight '02-'03 | Status: Inactive | Type: Grant
Fund 64N044 - Alcoa Foundation Mindflight '02-03 | FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Alcoa Foundation		Effective Date:	7/19/2006	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003		Rev Account:	531100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**550.99**	**0.00**	**(550.99)**	**(550.99)**
711100	Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**449.01**	**0.00**	**550.99**	**550.99**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N053 - Project Launch - Davis Foundation
Fund 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
***Total: 61 - Salaries and Wages**		**79,760.00**	**121,938.00**	**0.00**	**129,581.46**	**0.00**	**(49,821.46)**	**(7,643.46)**
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
***Total: 65 - Fringe Benefits**		**32,303.00**	**49,385.00**	**0.00**	**53,745.38**	**0.00**	**(21,442.38)**	**(4,360.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**15,476.10**	**0.00**	**(15,476.10)**	**(15,476.10)**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support		**49,200.00**	**72,200.00**	**0.00**	**44,720.06**	**0.00**	**4,479.94**	**27,479.94**
***Total: 71 - Support (Travel & Non-Travel)**		**49,200.00**	**72,200.00**	**0.00**	**60,196.16**	**0.00**	**(10,996.16)**	**12,003.84**
****Total Direct Cost Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**0.00**
*****Total Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total: 53 - Sponsored Programs**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**
*****Total Revenue**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 64N054 - Freshwater Studies

Status: Inactive
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,288.00**	**0.00**	**(1,288.00)**	**(1,288.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Inactive
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,000.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 54 - Gifts**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Inactive
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,435.00**	**0.00**	**(1,435.00)**	**(1,435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**119.11**	**0.00**	**(119.11)**	**(119.11)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 64N056 - Pemi Baker Literacy Task Force
Fund 64N056 - Pemi Baker Literacy Task Force

Status: Inactive
FMGR: Conklin, Nancy W

Type:

PI:
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**115.73**	**0.00**	**(115.73)**	**(115.73)**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
Revenue							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total: 53 - Sponsored Programs**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Revenue**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**

Grant 64N061 - National Writers Project 2004-2005 Status: Active Type:
Fund 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2004 - 09/30/2006

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**23,159.80**	**0.00**	**(5,659.80)**	**(5,659.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
***Total: 65 - Fringe Benefits**		**1,470.00**	**1,470.00**	**0.00**	**2,365.36**	**0.00**	**(895.36)**	**(895.36)**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,299.82**	**0.00**	**(299.82)**	**(299.82)**
711100	Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200	Other Professional Services-General	9,530.00	9,530.00	0.00	1,264.20	0.00	8,265.80	8,265.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support		**10,030.00**	**10,030.00**	**0.00**	**1,708.63**	**0.00**	**8,321.37**	**8,321.37**
***Total: 71 - Support (Travel & Non-Travel)**		**11,030.00**	**11,030.00**	**0.00**	**3,008.45**	**0.00**	**8,021.55**	**8,021.55**
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**16,500.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**45,033.61**	**0.00**	**1,466.39**	**1,466.39**
*****Total Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**45,033.61**	**0.00**	**1,466.39**	**1,466.39**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**

Grant 64N062 - Eating Disorder Prevention
Fund 64N062 - Eating Disorder Prevention

Status: Inactive
FMGR: Burckes-Miller, Margaret E

Type:

PI: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**(680.00)**	**(680.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**57.12**	**0.00**	**(57.12)**	**(57.12)**
710000	In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.14**	**0.00**	**(11.14)**	**(11.14)**
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**1,762.88**	**0.00**	**737.12**	**737.12**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 64N063 - PSU-Samuel Wentworth Library Projec
Fund 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive
FMGR: Harding, Edward

Type:

PI: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org: PABUHE
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PABUHE - Business Dept Grant - Harding E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**7.06**	**0.00**	**(7.06)**	**(7.06)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
***Total: 61 - Salaries and Wages**		**7,143.00**	**7,143.00**	**0.00**	**7,142.58**	**0.00**	**0.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,857.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**216.23**	**0.00**	**(216.23)**	**(216.23)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,216.23**	**0.00**	**(216.23)**	**(216.23)**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**

Grant 64N066 - Road Salting Impacts on Atlantic Sa
Fund 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: 2004-0010-011 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2004 - 10/31/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,000.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
***Total: 65 - Fringe Benefits**		**409.00**	**409.00**	**0.00**	**341.60**	**0.00**	**67.40**	**67.40**
710100	Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200	Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**516.00**	**0.00**	**(166.00)**	**(166.00)**
71	Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200	Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support		**23,641.00**	**166.00**	**0.00**	**0.00**	**0.00**	**23,641.00**	**166.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,991.00**	**516.00**	**0.00**	**516.00**	**0.00**	**23,475.00**	**0.00**
730000	Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**23,475.00**	**0.00**	**23,475.00**	**0.00**	**(23,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
*****Total Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**

Grant 64N067 - Systematic Chemistry Survey of Salm
Fund 64N067 - Systematic Chem Survey Salmon River

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: #2004-0010-12 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2004 - 10/31/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
***Total: 65 - Fringe Benefits**		**227.00**	**227.00**	**0.00**	**213.50**	**0.00**	**13.50**	**13.50**
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200	Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel		**175.00**	**175.00**	**0.00**	**348.00**	**0.00**	**(173.00)**	**(173.00)**
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support		**15,098.00**	**173.00**	**0.00**	**0.00**	**0.00**	**15,098.00**	**173.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,273.00**	**348.00**	**0.00**	**348.00**	**0.00**	**14,925.00**	**0.00**
730000	Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**14,925.00**	**0.00**	**14,925.00**	**0.00**	**(14,925.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**

Grant 64N069 - Support for Hydrologist Position
Fund 64N069 - Support for Hydrologist Position

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-0786 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/16/2005 - 02/28/2006

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
***Total: 61 - Salaries and Wages**		**7,670.00**	**5,875.00**	**0.00**	**5,832.00**	**0.00**	**1,838.00**	**43.00**
65YF10	Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
***Total: 65 - Fringe Benefits**		**3,330.00**	**2,550.00**	**0.00**	**2,531.16**	**0.00**	**798.84**	**18.84**
710400	Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel		**0.00**	**2,575.00**	**0.00**	**2,478.69**	**0.00**	**(2,478.69)**	**96.31**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**98.02**	**0.00**	**(98.02)**	**(98.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,575.00**	**0.00**	**2,576.71**	**0.00**	**(2,576.71)**	**(1.71)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**60.13**	**0.00**	**(60.13)**	**(60.13)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N070 - SAU 58 Spanish
Fund 64N070 - SAU 58 Spanish

Status: Inactive
FMGR: Lopez-Mayhew, Barbara D

Type:

PI: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
***Total: 61 - Salaries and Wages**		**2,244.00**	**2,244.00**	**0.00**	**1,858.61**	**0.00**	**385.39**	**385.39**
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
***Total: 65 - Fringe Benefits**		**188.50**	**188.50**	**0.00**	**122.32**	**0.00**	**66.18**	**66.18**
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
Subtotal: Travel		**54.99**	**54.99**	**0.00**	**0.00**	**0.00**	**54.99**	**54.99**
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,404.76**	**1,404.76**	**0.00**	**1,400.00**	**0.00**	**4.76**	**4.76**
***Total: 71 - Support (Travel & Non-Travel)**		**1,459.75**	**1,459.75**	**0.00**	**1,400.00**	**0.00**	**59.75**	**59.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**552.23**	**0.00**	**(552.23)**	**(552.23)**
****Total Direct Cost Expenditures**		**3,892.25**	**3,892.25**	**0.00**	**3,933.16**	**0.00**	**(40.91)**	**(40.91)**
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total: 76 - F&A and Internal Allocations**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
****Total Indirect Cost Expenditures**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
*****Total Expenditures**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**

Grant 64N071 - National Writing Project 2005-2006 Status: Active Type:
Fund 64N071 - National Writing Project 2005-2006 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2005 - 12/31/2006

Fund Information
Effective Date: 7/14/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,300.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
***Total: 65 - Fringe Benefits**		**2,053.00**	**2,053.00**	**0.00**	**1,938.30**	**0.00**	**114.70**	**114.70**
710100	Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel		**1,647.00**	**1,647.00**	**0.00**	**1,839.80**	**0.00**	**(192.80)**	**(192.80)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	345.24	0.00	(345.24)	(345.24)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,595.24**	**0.00**	**(95.24)**	**(95.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,147.00**	**3,147.00**	**0.00**	**3,435.04**	**0.00**	**(288.04)**	**(288.04)**
722200	Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**17,500.00**	**17,500.00**	**0.00**	**16,500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,173.34**	**0.00**	**(173.34)**	**(173.34)**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,173.34**	**0.00**	**(173.34)**	**(173.34)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,173.34	0.00	(43,173.34)	(43,173.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,173.34**	**0.00**	**(43,173.34)**	**(43,173.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,173.34**	**0.00**	**(43,173.34)**	**(43,173.34)**

Grant 64N072 - Baker River Watershed Project
Fund 64N072 - Baker River Watershed Project

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU
Resp Org: PACEKS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**604.65**	**0.00**	**(604.65)**	**(604.65)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**55.02**	**0.00**	**(55.02)**	**(55.02)**
719125	Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,243.33**	**0.00**	**(1,243.33)**	**(1,243.33)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 64N073 - Envir. Res. Northern Forest
Fund 64N073 - Environmental Research N. Forest

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 11/15/2005 - 05/31/2007

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,546.12**	**0.00**	**(3,546.12)**	**(3,546.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,453.87**	**0.00**	**(1,453.87)**	**(1,453.87)**
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N074 - Equal Rights: Reggae & Social Chang
Fund 64N074 - Equal Rights:Reggae & Social Change

Status: Inactive
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH Humanities Council
Sponsor ID: 786-05
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**500.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**0.00**	**3,500.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N075 - Manchester School Dist. AY05-06 Status: Inactive Type:
Fund 64N075 - Manchester School Dist. AY05-06 FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Manchester School District
Sponsor ID: PO CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/31/2006

Fund Information
Effective Date: 5/12/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**31,075.00**	**0.00**	**(31,075.00)**	**(31,075.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,827.83**	**0.00**	**(2,827.83)**	**(2,827.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,902.83**	**0.00**	**(33,902.83)**	**(33,902.83)**
760300	F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**

Grant 64N076 - Gossler Park - Manchester AY05-06 Status: Inactive Type:
Fund 64N076 - Gossler Park School Man. AY05-06 FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Manchester School District
Sponsor ID: PO CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/31/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**75.08**	**0.00**	**(75.08)**	**(75.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**

Grant 64N077 - Gender, Higher Educ. Culture 20th C
Fund 64N077 - A. McClellan Whiting Award

Status: Inactive
FMGR: McClellan, Ann K

Type:

PI: McClellan, Ann K
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENMA
FRAGRNT Start/End Date: 03/29/2006 - 04/30/2007

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENMA - English Dept. Grant - McClellan A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**5,598.81**	**0.00**	**(798.81)**	**(798.81)**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,600.00**	**5,600.00**	**0.00**	**5,598.81**	**0.00**	**1.19**	**1.19**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1.19**	**0.00**	**(1.19)**	**(1.19)**
****Total Direct Cost Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**

Grant 64N078 - Northern Forest Sustainable Economy
Fund 64N078 - Northern Forest Sustainable Economy

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER OF AGREEMENT
Resp Org: PASSOM
FRAGRNT Start/End Date: 03/27/2006 - 12/31/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**182.00**	**182.00**	**0.00**	**182.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,182.00**	**2,182.00**	**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**2,357.00**	**2,357.00**	**0.00**	**2,356.56**	**0.00**	**0.44**	**0.44**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**
*****Total Revenue**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**

Grant 64N079 - Winter Severity Indices for New Eng
Fund 64N079 - Winter Severity Indices for New Eng

Status: Inactive
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 06/01/2006 - 09/30/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU	*OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
***Total: 61 - Salaries and Wages**		**48,370.00**	**48,370.00**	**0.00**	**43,381.94**	**0.00**	**4,988.06**	**4,988.06**
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
***Total: 65 - Fringe Benefits**		**4,209.00**	**4,209.00**	**0.00**	**736.54**	**0.00**	**3,472.46**	**3,472.46**
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
Subtotal: Travel		**3,618.00**	**3,618.00**	**0.00**	**1,707.90**	**0.00**	**1,910.10**	**1,910.10**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,768.52**	**0.00**	**2,231.48**	**2,231.48**
***Total: 71 - Support (Travel & Non-Travel)**		**12,618.00**	**12,618.00**	**0.00**	**8,476.42**	**0.00**	**4,141.58**	**4,141.58**
722200	Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300	Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
***Total: 72 - Student and/or Participant Support**		**27,396.00**	**27,396.00**	**0.00**	**15,590.00**	**0.00**	**11,806.00**	**11,806.00**
****Total Direct Cost Expenditures**		**92,593.00**	**92,593.00**	**0.00**	**68,184.90**	**0.00**	**24,408.10**	**24,408.10**
760300	F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total: 76 - F&A and Internal Allocations**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
****Total Indirect Cost Expenditures**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**73,639.62**	**0.00**	**26,360.38**	**26,360.38**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**

Grant 64N079 - Winter Severity Indices for New Eng
Fund 64N079 - Winter Severity Indices for New Eng

Status: Inactive
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 06/01/2006 - 09/30/2008

Fund Information

Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**

Grant 64N082 - 06-07 Cooperating Collection -Found
Fund 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/20/2006 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total: 77 - Library Acquisitions**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**

Grant 64N082 - 06-07 Cooperating Collection -Found
Fund 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/20/2006 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**3,191.39**	**0.00**	**(1,491.39)**	**(1,491.39)**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
***Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110	NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 53 - Sponsored Programs**		**1,700.00**	**1,700.00**	**0.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
***Total Revenue**		**1,700.00**	**1,700.00**	**0.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N083 - NH Aging Conference
Fund 64N083 - NH Aging Conference

Status: Inactive
FMGR: Gorin, Stephen H

Type:

PI: Gorin, Stephen H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1148 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/11/2006 - 05/31/2007

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASWGS - Social Work Grant - Gorin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**133.86**	**0.00**	**(133.86)**	**(133.86)**
711000	Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100	Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000	Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000	Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200	Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
Subtotal: Non-Travel Support		**4,945.00**	**4,945.00**	**0.00**	**4,209.18**	**0.00**	**735.82**	**735.82**
***Total: 71 - Support (Travel & Non-Travel)**		**4,945.00**	**4,945.00**	**0.00**	**4,343.04**	**0.00**	**601.96**	**601.96**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**601.96**	**0.00**	**(601.96)**	**(601.96)**
****Total Direct Cost Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**

Grant 64N084 - National Writing Project 2006-07 Status: Active Type:
Fund 64N084 - National Writing Project 2006-2007 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 07/01/2006 - 09/30/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,500.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
***Total: 65 - Fringe Benefits**		**2,154.00**	**2,154.00**	**0.00**	**1,784.50**	**0.00**	**369.50**	**369.50**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,027.35**	**0.00**	**(1,027.35)**	**(1,027.35)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
713000	Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support		**2,046.00**	**2,046.00**	**0.00**	**1,797.81**	**0.00**	**248.19**	**248.19**
***Total: 71 - Support (Travel & Non-Travel)**		**4,046.00**	**4,046.00**	**0.00**	**4,825.16**	**0.00**	**(779.16)**	**(779.16)**
722300	Other Financial Aid	18,500.00	18,500.00	0.00	14,400.00	100.00	4,000.00	4,000.00
***Total: 72 - Student and/or Participant Support**		**18,500.00**	**18,500.00**	**0.00**	**14,400.00**	**100.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**42,509.66**	**100.00**	**2,390.34**	**2,390.34**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**42,509.66**	**100.00**	**2,390.34**	**2,390.34**
Revenue								
531400	Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**

Grant 64N085 - New Hampton Natural Resources Inven
Fund 64N085 - New Hampton Natural Resources Inv

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 07/12/2006 - 06/30/2008

Fund Information
Effective Date: 7/12/2006
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YF10	Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
***Total: 65 - Fringe Benefits**		**1,245.00**	**1,245.00**	**0.00**	**829.99**	**0.00**	**415.01**	**415.01**
710000	In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel		**110.00**	**110.00**	**0.00**	**121.43**	**0.00**	**(11.43)**	**(11.43)**
711100	Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000	Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
***Total: 71 - Support (Travel & Non-Travel)**		**885.00**	**885.00**	**0.00**	**121.43**	**0.00**	**763.57**	**763.57**
****Total Direct Cost Expenditures**		**17,130.00**	**17,130.00**	**0.00**	**15,951.52**	**0.00**	**1,178.48**	**1,178.48**
760300	F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total: 76 - F&A and Internal Allocations**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
****Total Indirect Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
*****Total Expenditures**		**18,500.00**	**18,500.00**	**0.00**	**17,227.52**	**0.00**	**1,272.48**	**1,272.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**

Grant 64N086 - NCAA Div.III Ethnic Minority & Woma
Fund 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive
FMGR: Long, Moira C

Type:

PI: Long, Moira C
Sponsor: National Collegiate Athletic Association
Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2006 - 09/30/2008

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PHATLM - Athletics grant - Long, Moira

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**20,100.00**	**39,210.08**	**0.00**	**39,147.18**	**0.00**	**(19,047.18)**	**62.90**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**62.25**	**0.00**	**(62.25)**	**(62.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**(0.65)**	**(0.65)**
****Total Direct Cost Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,210.08**	**0.00**	**(19,110.08)**	**(0.00)**
*****Total Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,210.08**	**0.00**	**(19,110.08)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**
*****Total Revenue**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**

Grant 64N087 - More than Brown Paper
Fund 64N087 - More than Brown Paper

Status: Inactive
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH State Council on the Arts
Sponsor ID: FY07 CC#258
CFDA #: NONE
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2006 - 07/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
***Total: 61 - Salaries and Wages**		**1,372.00**	**1,372.00**	**0.00**	**500.00**	**0.00**	**872.00**	**872.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.50**	**0.00**	**(41.50)**	**(41.50)**
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**508.15**	**0.00**	**91.85**	**91.85**
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		**13,769.00**	**13,769.00**	**0.00**	**14,694.46**	**0.00**	**(925.46)**	**(925.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,369.00**	**14,369.00**	**0.00**	**15,202.61**	**0.00**	**(833.61)**	**(833.61)**
****Total Direct Cost Expenditures**		**15,741.00**	**15,741.00**	**0.00**	**15,744.11**	**0.00**	**(3.11)**	**(3.11)**
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total: 76 - F&A and Internal Allocations**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
****Total Indirect Cost Expenditures**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N088 - Eating Disorder Institute Program
Fund 64N088 - Eating Disorder Institute Program

Status: Inactive
FMGR: Burckes-Miller, Margaret E

Type:

PI: Burckes-Miller, Margaret E
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 11/06/2006 - 12/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX	Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
***Total: 61 - Salaries and Wages**		**1,790.00**	**1,790.00**	**0.00**	**2,129.00**	**0.00**	**(339.00)**	**(339.00)**
65YP10	Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
***Total: 65 - Fringe Benefits**		**149.00**	**149.00**	**0.00**	**176.71**	**0.00**	**(27.71)**	**(27.71)**
710000	In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**3,101.51**	**0.00**	**(2,601.51)**	**(2,601.51)**
711100	Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000	Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000	Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**9,536.29**	**0.00**	**2,963.71**	**2,963.71**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**12,637.80**	**0.00**	**362.20**	**362.20**
****Total Direct Cost Expenditures**		**14,939.00**	**14,939.00**	**0.00**	**14,943.51**	**0.00**	**(4.51)**	**(4.51)**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
*****Total Expenditures**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**

Grant 64N089 - WPopac Project
Fund 64N089 - WPopac Project

Status: Inactive
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/2006 - 02/28/2008

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**10,650.06**	**0.00**	**(3,650.06)**	**(3,650.06)**
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
***Total: 65 - Fringe Benefits**		**371.25**	**371.25**	**0.00**	**884.00**	**0.00**	**(512.75)**	**(512.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,547.70**	**0.00**	**(5,547.70)**	**(5,547.70)**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**0.00**	**33,051.00**	**0.00**	**(51.00)**	**(51.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**33,000.00**	**0.00**	**38,598.70**	**0.00**	**(5,598.70)**	**(5,598.70)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**238.49**	**0.00**	**(238.49)**	**(238.49)**
****Total Direct Cost Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
***Total: 55 - Endowment/Investment Income**		**371.25**	**371.25**	**0.00**	**0.00**	**0.00**	**371.25**	**371.25**
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**371.25**	**0.00**	**(371.25)**	**(371.25)**

Grant 64N089 - WPopac Project
Fund 64N089 - WPopac Project

Status: Inactive
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/2006 - 02/28/2008

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**

Grant 64N090 - High Elevation Ponds - Acid Rain
Fund 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE, PIF
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/23/2007 - 03/23/2008

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH	Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
***Total: 61 - Salaries and Wages**		**3,750.00**	**3,750.00**	**0.00**	**3,024.28**	**0.00**	**725.72**	**725.72**
710000	In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**46.71**	**0.00**	**(46.71)**	**(46.71)**
711200	Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
Subtotal: Non-Travel Support		**1,613.00**	**1,613.00**	**0.00**	**2,292.01**	**0.00**	**(679.01)**	**(679.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,613.00**	**1,613.00**	**0.00**	**2,338.72**	**0.00**	**(725.72)**	**(725.72)**
****Total Direct Cost Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100	Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10	PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10	Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: 61 - Salaries and Wages**		**2,690.00**	**2,690.00**	**0.00**	**3,769.22**	**0.00**	**(1,079.22)**	**(1,079.22)**
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
***Total: 65 - Fringe Benefits**		**434.00**	**434.00**	**0.00**	**783.40**	**0.00**	**(349.40)**	**(349.40)**
7100	In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000	In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
Subtotal: Travel		**1,528.00**	**1,528.00**	**0.00**	**218.25**	**0.00**	**1,309.75**	**1,309.75**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132	Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**575.00**	**575.00**	**0.00**	**174.95**	**0.00**	**400.05**	**400.05**
***Total: 71 - Support (Travel & Non-Travel)**		**2,103.00**	**2,103.00**	**0.00**	**393.20**	**0.00**	**1,709.80**	**1,709.80**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**322.82**	**0.00**	**(322.82)**	**(322.82)**
****Total Direct Cost Expenditures**		**5,227.00**	**5,227.00**	**0.00**	**5,268.64**	**0.00**	**(41.64)**	**(41.64)**
760300	F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: 76 - F&A and Internal Allocations**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
****Total Indirect Cost Expenditures**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
*****Total Expenditures**		**5,547.00**	**5,547.00**	**0.00**	**5,268.64**	**0.00**	**278.36**	**278.36**
Revenue								
531400	Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N094 - 2007-2008 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 5/21/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
***Total: 61 - Salaries and Wages**		**20,900.00**	**20,900.00**	**0.00**	**18,900.01**	**0.00**	**1,999.99**	**1,999.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,571.70**	**0.00**	**163.30**	**163.30**
710000	In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel		**3,098.00**	**3,098.00**	**0.00**	**3,554.26**	**0.00**	**(456.26)**	**(456.26)**
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	1,963.25	0.00	(1,963.25)	(1,963.25)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support		**4,067.00**	**4,067.00**	**0.00**	**7,000.56**	**0.00**	**(2,933.56)**	**(2,933.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,165.00**	**7,165.00**	**0.00**	**10,554.82**	**0.00**	**(3,389.82)**	**(3,389.82)**
722300	Other Financial Aid	19,200.00	19,200.00	0.00	10,000.00	0.00	9,200.00	9,200.00
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**0.00**	**10,000.00**	**0.00**	**9,200.00**	**9,200.00**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**41,026.53**	**0.00**	**7,973.47**	**7,973.47**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**41,026.53**	**0.00**	**7,973.47**	**7,973.47**
Revenue								
531400	Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N111 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**(10.00)**	**(10.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**(10.00)**	**(10.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**(10.00)**	**(10.00)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N111 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX	Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
***Total: 61 - Salaries and Wages**		**12,400.00**	**12,400.00**	**0.00**	**16,200.00**	**0.00**	**(3,800.00)**	**(3,800.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10	Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,066.00**	**0.00**	**1,360.80**	**0.00**	**(294.80)**	**(294.80)**
710000	In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,091.60**	**0.00**	**1,308.40**	**1,308.40**
711100	Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124	Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160	Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,080.49	0.00	(2,080.49)	(2,080.49)
714000	Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,334.00**	**3,334.00**	**0.00**	**5,289.91**	**0.00**	**(1,955.91)**	**(1,955.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,734.00**	**7,734.00**	**0.00**	**8,381.51**	**0.00**	**(647.51)**	**(647.51)**
722300	Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
***Total: 72 - Student and/or Participant Support**		**18,800.00**	**18,800.00**	**0.00**	**17,900.00**	**0.00**	**900.00**	**900.00**
730001	Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 73 - Subcontracts**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,842.31**	**0.00**	**(842.31)**	**(842.31)**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,842.31**	**0.00**	**(842.31)**	**(842.31)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**(43,842.31)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N111 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**(43,842.31)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N112 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,800.00**	**0.00**	**2,400.00**	**0.00**	**400.00**	**400.00**
65YP10	Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
***Total: 65 - Fringe Benefits**		**241.00**	**241.00**	**0.00**	**201.60**	**0.00**	**39.40**	**39.40**
710100	Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300	Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,680.06	0.00	(4,680.06)	(4,680.06)
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**4,680.06**	**0.00**	**(3,430.06)**	**(3,430.06)**
711160	Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**709.00**	**709.00**	**0.00**	**0.00**	**0.00**	**709.00**	**709.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,959.00**	**1,959.00**	**0.00**	**4,680.06**	**0.00**	**(2,721.06)**	**(2,721.06)**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**7,281.66**	**0.00**	**(2,281.66)**	**(2,281.66)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**7,281.66**	**0.00**	**(2,281.66)**	**(2,281.66)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N113 - NWP Nat'l Evaluation Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	22,400.00	22,400.00	0.00	19,625.00	0.00	2,775.00	2,775.00
***Total: 61 - Salaries and Wages**		**22,400.00**	**22,400.00**	**0.00**	**22,375.00**	**0.00**	**25.00**	**25.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,747.00	1,747.00	0.00	1,752.11	0.00	(5.11)	(5.11)
***Total: 65 - Fringe Benefits**		**1,747.00**	**1,747.00**	**0.00**	**1,752.11**	**0.00**	**(5.11)**	**(5.11)**
710000	In-State Travel	1,319.00	1,319.00	0.00	675.59	0.00	643.41	643.41
710100	Out-of-State Travel	0.00	0.00	0.00	64.90	0.00	(64.90)	(64.90)
710300	Conference Registration Fees	1,950.00	1,950.00	0.00	1,325.00	0.00	625.00	625.00
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	1,244.80	0.00	(244.80)	(244.80)
Subtotal: Travel		**4,269.00**	**4,269.00**	**0.00**	**3,310.29**	**0.00**	**958.71**	**958.71**
711160	Supplies-Books	336.00	336.00	0.00	1,054.42	0.00	(718.42)	(718.42)
717200	Other Professional Services-General	1,840.00	1,840.00	0.00	2,005.00	0.00	(165.00)	(165.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.60	0.00	(74.60)	(74.60)
Subtotal: Non-Travel Support		**2,176.00**	**2,176.00**	**0.00**	**3,134.02**	**0.00**	**(958.02)**	**(958.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,445.00**	**6,445.00**	**0.00**	**6,444.31**	**0.00**	**0.69**	**0.69**
722200	Participant Support	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
722300	Other Financial Aid	23,200.00	23,200.00	0.00	31,697.00	0.00	(8,497.00)	(8,497.00)
***Total: 72 - Student and/or Participant Support**		**25,408.00**	**25,408.00**	**0.00**	**31,697.00**	**0.00**	**(6,289.00)**	**(6,289.00)**
****Total Direct Cost Expenditures**		**56,000.00**	**56,000.00**	**0.00**	**62,268.42**	**0.00**	**(6,268.42)**	**(6,268.42)**
*****Total Expenditures**		**56,000.00**	**56,000.00**	**0.00**	**62,268.42**	**0.00**	**(6,268.42)**	**(6,268.42)**
Revenue								
531400	Misc Private Grant Sources	30,000.00	30,000.00	0.00	72,268.42	0.00	(42,268.42)	(42,268.42)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**72,268.42**	**0.00**	**(42,268.42)**	**(42,268.42)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**72,268.42**	**0.00**	**(42,268.42)**	**(42,268.42)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N136 - 09-10 Plymouth Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
***Total: 61 - Salaries and Wages**		**16,400.00**	**16,400.00**	**0.00**	**19,004.39**	**0.00**	**(2,604.39)**	**(2,604.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10	Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
***Total: 65 - Fringe Benefits**		**1,426.80**	**1,426.80**	**0.00**	**1,557.37**	**0.00**	**(130.57)**	**(130.57)**
710100	Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,796.88**	**0.00**	**703.12**	**703.12**
711000	Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160	Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000	Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000	Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**4,473.20**	**4,473.20**	**0.00**	**5,014.67**	**0.00**	**(541.47)**	**(541.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,973.20**	**10,973.20**	**0.00**	**10,811.55**	**0.00**	**161.65**	**161.65**
722200	Participant Support	10,450.00	10,450.00	0.00	0.00	0.00	10,450.00	10,450.00
722300	Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
***Total: 72 - Student and/or Participant Support**		**17,200.00**	**17,200.00**	**0.00**	**13,000.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**44,373.31**	**0.00**	**1,626.69**	**1,626.69**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**44,373.31**	**0.00**	**1,626.69**	**1,626.69**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**(44,373.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**(44,373.31)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N137 - 09-10 PWP - Mini grant

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,200.00	2,200.00	0.00	2,150.00	0.00	50.00	50.00
***Total: 61 - Salaries and Wages**		**2,200.00**	**2,200.00**	**0.00**	**2,150.00**	**0.00**	**50.00**	**50.00**
65YP10	Nonstatus Benefit Distr (Fica)	191.40	191.40	0.00	152.70	0.00	38.70	38.70
***Total: 65 - Fringe Benefits**		**191.40**	**191.40**	**0.00**	**152.70**	**0.00**	**38.70**	**38.70**
710000	In-State Travel	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Travel		**960.00**	**960.00**	**0.00**	**0.00**	**0.00**	**960.00**	**960.00**
711160	Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,148.60**	**1,148.60**	**0.00**	**906.30**	**0.00**	**242.30**	**242.30**
***Total: 71 - Support (Travel & Non-Travel)**		**2,108.60**	**2,108.60**	**0.00**	**906.30**	**0.00**	**1,202.30**	**1,202.30**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,209.00**	**0.00**	**1,291.00**	**1,291.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,209.00**	**0.00**	**1,291.00**	**1,291.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**(3,209.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**(3,209.00)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N161 - 10-11 Plymouth Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/29/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	17,300.00	17,300.00	0.00	16,800.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**17,300.00**	**17,300.00**	**0.00**	**16,800.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,192.80	0.00	35.20	35.20
***Total: 65 - Fringe Benefits**		**1,228.00**	**1,228.00**	**0.00**	**1,192.80**	**0.00**	**35.20**	**35.20**
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	895.52	0.00	2,104.48	2,104.48
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**895.52**	**0.00**	**2,104.48**	**2,104.48**
711100	Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**2,672.00**	**2,672.00**	**0.00**	**2,500.00**	**0.00**	**172.00**	**172.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,672.00**	**5,672.00**	**0.00**	**3,395.52**	**0.00**	**2,276.48**	**2,276.48**
722200	Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300	Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
***Total: 72 - Student and/or Participant Support**		**21,800.00**	**21,800.00**	**0.00**	**22,582.00**	**0.00**	**(782.00)**	**(782.00)**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**43,970.32**	**0.00**	**2,029.68**	**2,029.68**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**43,970.32**	**0.00**	**2,029.68**	**2,029.68**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	43,970.32	0.00	(43,970.32)	(43,970.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,970.32**	**0.00**	**(43,970.32)**	**(43,970.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,970.32**	**0.00**	**(43,970.32)**	**(43,970.32)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N172 - NWP NEWP retreat spring 2011

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 3/31/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**4,417.26**	**0.00**	**582.74**	**582.74**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,417.26**	**0.00**	**582.74**	**582.74**
722300	Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,217.26**	**0.00**	**(217.26)**	**(217.26)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,217.26**	**0.00**	**(217.26)**	**(217.26)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N178 - NWP 2011-2012

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 5/27/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
***Total: 61 - Salaries and Wages**		**5,070.00**	**5,070.00**	**0.00**	**3,840.00**	**0.00**	**1,230.00**	**1,230.00**
65YP10	Nonstatus Benefit Distr (Fica)	401.00	401.00	0.00	357.12	0.00	43.88	43.88
***Total: 65 - Fringe Benefits**		**401.00**	**401.00**	**0.00**	**357.12**	**0.00**	**43.88**	**43.88**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.23	0.00	(73.23)	(73.23)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**73.23**	**0.00**	**(73.23)**	**(73.23)**
711100	Supplies-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
717200	Other Professional Services-General	1,300.00	1,300.00	0.00	1,100.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**1,479.00**	**1,479.00**	**0.00**	**1,100.00**	**0.00**	**379.00**	**379.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,479.00**	**1,479.00**	**0.00**	**1,173.23**	**0.00**	**305.77**	**305.77**
722200	Participant Support	28,050.00	28,050.00	0.00	1,958.00	0.00	26,092.00	26,092.00
722300	Other Financial Aid	0.00	0.00	0.00	13,500.00	100.00	(13,600.00)	(13,600.00)
***Total: 72 - Student and/or Participant Support**		**28,050.00**	**28,050.00**	**0.00**	**15,458.00**	**100.00**	**12,492.00**	**12,492.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**20,828.35**	**100.00**	**14,071.65**	**14,071.65**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**20,828.35**	**100.00**	**14,071.65**	**14,071.65**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	20,828.35	0.00	(20,828.35)	(20,828.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,828.35**	**0.00**	**(20,828.35)**	**(20,828.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,828.35**	**0.00**	**(20,828.35)**	**(20,828.35)**

Grant 64N095 - Exploring Your Woodland Opportuniti
Fund 64N095 - Exploring Your Woodland Oppor

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Farm Credit AgEnhancement Program
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 05/09/2007 - 05/08/2008

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200	Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**(0.79)**	**(0.79)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N096 - Waukewan Watershed Project
Fund 64N096 - Waukewan Watershed Project

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 04/19/2006 - 07/30/2008

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,829.00**	**13,829.00**	**0.00**	**13,829.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,147.81**	**1,147.81**	**0.00**	**1,147.81**	**0.00**	**0.00**	**0.00**
711	Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
Subtotal: Non-Travel Support		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
***Total: 71 - Support (Travel & Non-Travel)**		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,905.05**	**0.00**	**(11,905.05)**	**(11,905.05)**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**26,881.86**	**0.00**	**(881.86)**	**(881.86)**
760300	F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total: 76 - F&A and Internal Allocations**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
****Total Indirect Cost Expenditures**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
*****Total Expenditures**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**

Grant 64N097 - Preparing Earth Science Educators
Fund 64N097 - Preparing Earth Science Educators

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO# 07I023 CFDA #: 47.050
Resp Org: PANSTM
FRAGRNT Start/End Date: 06/01/2007 - 10/31/2010

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC	[NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60	Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX	Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**17,400.00**	**23,900.00**	**0.00**	**22,914.66**	**0.00**	**(5,514.66)**	**985.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
***Total: 65 - Fringe Benefits**		**1,435.00**	**2,020.00**	**0.00**	**1,811.51**	**0.00**	**(376.51)**	**208.49**
710000	In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100	Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710300	Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel		**4,500.00**	**6,574.00**	**0.00**	**7,047.44**	**0.00**	**(2,547.44)**	**(473.44)**
711100	Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000	Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**4,443.00**	**4,543.00**	**0.00**	**4,096.22**	**0.00**	**346.78**	**446.78**
***Total: 71 - Support (Travel & Non-Travel)**		**8,943.00**	**11,117.00**	**0.00**	**11,143.66**	**0.00**	**(2,200.66)**	**(26.66)**
****Total Direct Cost Expenditures**		**27,778.00**	**37,037.00**	**0.00**	**35,869.83**	**0.00**	**(8,091.83)**	**1,167.17**
760300	F&A Expenditures	2,222.00	2,963.00	0.00	2,869.56	0.00	(647.56)	93.44
***Total: 76 - F&A and Internal Allocations**		**2,222.00**	**2,963.00**	**0.00**	**2,869.56**	**0.00**	**(647.56)**	**93.44**
****Total Indirect Cost Expenditures**		**2,222.00**	**2,963.00**	**0.00**	**2,869.56**	**0.00**	**(647.56)**	**93.44**
*****Total Expenditures**		**30,000.00**	**40,000.00**	**0.00**	**38,739.39**	**0.00**	**(8,739.39)**	**1,260.61**

Grant 64N097 - Preparing Earth Science Educators
Fund 64N097 - Preparing Earth Science Educators

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO# 07I023 CFDA #: 47.050
Resp Org: PANSTM
FRAGRNT Start/End Date: 06/01/2007 - 10/31/2010

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Revenue**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 64N098 - Analysis of C-10 Research & Educ. d
Fund 64N098 - Analysis of C-10 Research Dataset

Status: Inactive
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: C-10 Research & Education Foundation
Sponsor ID: PIF CFDA #: NONE
Resp Org: PANSMS
FRAGRNT Start/End Date: 06/19/2007 - 12/31/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
***Total: 61 - Salaries and Wages**		**4,550.00**	**4,550.00**	**0.00**	**4,550.17**	**0.00**	**(0.17)**	**(0.17)**
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711162	Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**149.93**	**0.00**	**0.07**	**0.07**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**450.00**	**0.00**	**449.93**	**0.00**	**0.07**	**0.07**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400	Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**

Grant 64N099 - Newfound Lake Region Watershed Mast
Fund 64N099 - Newfound Lake Region Watershed

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI:	Eisenhauer, Brian W		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	CONTRACT DATED 6/25/07	CFDA #: 66.460	
Resp Org:	PACEEB		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: RESDEV

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
***Total: 61 - Salaries and Wages**		**26,938.00**	**26,938.00**	**0.00**	**22,728.02**	**0.00**	**4,209.98**	**4,209.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,646.96**	**0.00**	**(238.96)**	**(238.96)**
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**219.30**	**0.00**	**(219.30)**	**(219.30)**
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support		**14,163.00**	**14,163.00**	**0.00**	**16,293.69**	**0.00**	**(2,130.69)**	**(2,130.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,163.00**	**14,163.00**	**0.00**	**16,512.99**	**0.00**	**(2,349.99)**	**(2,349.99)**
****Total Direct Cost Expenditures**		**42,509.00**	**42,509.00**	**0.00**	**40,887.97**	**0.00**	**1,621.03**	**1,621.03**
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total: 76 - F&A and Internal Allocations**		**3,401.00**	**3,401.00**	**0.00**	**3,271.05**	**0.00**	**129.95**	**129.95**
****Total Indirect Cost Expenditures**		**3,401.00**	**3,401.00**	**0.00**	**3,271.05**	**0.00**	**129.95**	**129.95**
*****Total Expenditures**		**45,910.00**	**45,910.00**	**0.00**	**44,159.02**	**0.00**	**1,750.98**	**1,750.98**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

Grant 64N099 - Newfound Lake Region Watershed Mast
Fund 64N099 - Newfound Lake Region Watershed

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI:	Eisenhauer, Brian W		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	CONTRACT DATED 6/25/07	CFDA #: 66.460	
Resp Org:	PACEEB		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification RESDEV

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**(44,159.02)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**(44,159.02)**

Grant 64N100 - Grantham Critical Conservation Land
Fund 64N100 - Grantham Critical Conservation Land

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	Miscellaneous Local Government		
Sponsor ID:	AGREEMENT DATED 8/6/07	CFDA #: NONE	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	08/06/2007 - 03/31/2009		

Fund Information

Effective Date:	8/6/2007
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**7,999.37**	**0.00**	**0.63**	**0.63**
710000	In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**477.09**	**0.00**	**222.91**	**222.91**
711100	Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200	Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000	Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
Subtotal: Non-Travel Support		**559.00**	**559.00**	**0.00**	**403.26**	**0.00**	**155.74**	**155.74**
***Total: 71 - Support (Travel & Non-Travel)**		**1,259.00**	**1,259.00**	**0.00**	**880.35**	**0.00**	**378.65**	**378.65**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**8,879.72**	**0.00**	**379.28**	**379.28**
760300	F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**0.00**	**710.36**	**0.00**	**30.64**	**30.64**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**710.36**	**0.00**	**30.64**	**30.64**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,590.08**	**0.00**	**409.92**	**409.92**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**(9,590.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**(9,590.08)**

Grant 64N101 - 2007 Coos County symposium
Fund 64N101 - 2007 Coos County Symposium

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 07/31/2007 - 07/31/2008

Fund Information
Effective Date: 6/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**72.72**	**0.00**	**(72.72)**	**(72.72)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120	Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**286.60**	**0.00**	**(286.60)**	**(286.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**

Grant 64N101 - 2007 Coos County symposium
Fund 64N101 - 2007 Coos County Symposium

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 07/31/2007 - 07/31/2008

Fund Information
Effective Date: 6/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRURL - Cntr for Rural Partnerships

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10	PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10	Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
***Total: 61 - Salaries and Wages**		**4,608.00**	**4,608.00**	**0.00**	**5,750.65**	**0.00**	**(1,142.65)**	**(1,142.65)**
65YF10	Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
***Total: 65 - Fringe Benefits**		**1,889.00**	**1,889.00**	**0.00**	**2,354.63**	**0.00**	**(465.63)**	**(465.63)**
710000	In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
Subtotal: Travel		**894.00**	**894.00**	**0.00**	**221.16**	**0.00**	**672.84**	**672.84**
711100	Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support		**1,700.00**	**1,700.00**	**0.00**	**313.91**	**0.00**	**1,386.09**	**1,386.09**
***Total: 71 - Support (Travel & Non-Travel)**		**2,594.00**	**2,594.00**	**0.00**	**535.07**	**0.00**	**2,058.93**	**2,058.93**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**190.36**	**0.00**	**(190.36)**	**(190.36)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**8,830.71**	**0.00**	**260.29**	**260.29**
760300	F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**809.97**	**0.00**	**99.03**	**99.03**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**809.97**	**0.00**	**99.03**	**99.03**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,640.68**	**0.00**	**359.32**	**359.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N102 - AY07-08 Hubbard Brook - M. McGarry
Fund 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Active
FMGR: McGarry, MaryAnn

Type:

PI: McGarry, MaryAnn
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 09/01/2007 - 05/31/2008

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
***Total: 61 - Salaries and Wages**		**28,078.00**	**28,078.00**	**0.00**	**28,112.49**	**0.00**	**(34.49)**	**(34.49)**
65YF10	Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
***Total: 65 - Fringe Benefits**		**11,512.00**	**11,512.00**	**0.00**	**11,526.20**	**0.00**	**(14.20)**	**(14.20)**
****Total Direct Cost Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
*****Total Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**

Grant 64N103 - Town of Sandwich Historic District
Fund 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/01/2007 - 03/31/2008

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**405.00**	**0.00**	**(405.00)**	**(405.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.62**	**0.00**	**(33.62)**	**(33.62)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**

Grant 64N103 - Town of Sandwich Historic District
Fund 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/01/2007 - 03/31/2008

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
***Total: 61 - Salaries and Wages**		**416.00**	**416.00**	**0.00**	**0.00**	**0.00**	**416.00**	**416.00**
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000	Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**(0.48)**	**(0.48)**
****Total Direct Cost Expenditures**		**866.00**	**866.00**	**0.00**	**427.38**	**0.00**	**438.62**	**438.62**
*****Total Expenditures**		**866.00**	**866.00**	**0.00**	**427.38**	**0.00**	**438.62**	**438.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**866.00**	**866.00**	**0.00**	**866.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**866.00**	**866.00**	**0.00**	**866.00**	**0.00**	**0.00**	**0.00**

Grant 64N104 - Biomass Feasibility Study FY08 Status: Inactive Type:
Fund 64N104 - Biomass Feasibility Study FY08 FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: North Country Resource
Sponsor ID: 237237421 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/01/2008 - 09/30/2008

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10	PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,914.58**	**0.00**	**(5,914.58)**	**(5,914.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,413.16**	**0.00**	**(2,413.16)**	**(2,413.16)**
717200	Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**92.26**	**0.00**	**(92.26)**	**(92.26)**
****Total Direct Cost Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**

Grant 64N105 - Faculty Career Flexibility FY08 Status: Inactive Type:
Fund 64N105 - Faculty Career Flexibility FY08 FMGR: Thurston, Ann E

PI: Thurston, Ann E
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2008-5-4-CFA CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/01/2008 - 02/28/2010

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**0.00**	**17,580.41**	**0.00**	**(85.41)**	**(85.41)**
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
***Total: 65 - Fringe Benefits**		**7,505.00**	**7,505.00**	**0.00**	**7,419.06**	**0.00**	**85.94**	**85.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**(0.53)**	**(0.53)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N106 - North Country Conservation Commissi
Fund 64N106 - N Country Conservation Init '08

Status: Inactive
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1160 CFDA #: NONE
Resp Org: PACEHR
FRAGRNT Start/End Date: 04/23/2008 - 04/22/2009

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 64N107 - Cooperating Collection '08-'09 Status: Inactive Type:
Fund 64N107 - Cooperating Collection '08 -'09 FMGR: Berona, David A

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1141 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 04/04/2008 - 04/30/2009

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,465.35**	**0.00**	**234.65**	**234.65**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**234.65**	**0.00**	**(234.65)**	**(234.65)**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 11/13/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 11/13/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80	Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH	Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
***Total: 61 - Salaries and Wages**		**15,474.00**	**15,474.00**	**0.00**	**16,257.20**	**0.00**	**(783.20)**	**(783.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10	Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
***Total: 65 - Fringe Benefits**		**6,460.00**	**6,233.40**	**0.00**	**3,739.21**	**0.00**	**2,720.79**	**2,494.19**
710000	In-State Travel	1,300.00	1,300.00	55.35	5,138.80	0.00	(3,838.80)	(3,838.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,017.66	0.00	(1,017.66)	(1,017.66)
710200	Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300	Conference Registration Fees	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
Subtotal: Travel		**1,300.00**	**1,300.00**	**55.35**	**6,889.75**	**0.00**	**(5,589.75)**	**(5,589.75)**
711100	Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000	Printing & Copying-General	0.00	0.00	0.00	3,920.07	0.00	(3,920.07)	(3,920.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,152.27	0.00	(1,152.27)	(1,152.27)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,596.22**	**0.00**	**(8,596.22)**	**(8,596.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,300.00**	**1,300.00**	**55.35**	**15,485.97**	**0.00**	**(14,185.97)**	**(14,185.97)**
730000	Subcontracts	28,000.00	(7,878.00)	0.00	0.00	0.00	28,000.00	(7,878.00)
730001	Subcontracts 01	24,000.00	(6,421.00)	0.00	3,720.00	0.00	20,280.00	(10,141.00)
***Total: 73 - Subcontracts**		**52,000.00**	**(14,299.00)**	**0.00**	**3,720.00**	**0.00**	**48,280.00**	**(18,019.00)**
****Total Direct Cost Expenditures**		**75,234.00**	**8,708.40**	**55.35**	**39,202.38**	**0.00**	**36,031.62**	**(30,493.98)**
760300	F&A Expenditures	24,717.00	28,854.00	4.98	4,925.15	0.00	19,791.85	23,928.85

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 11/13/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**24,717.00**	**28,854.00**	**4.98**	**4,925.15**	**0.00**	**19,791.85**	**23,928.85**
****Total Indirect Cost Expenditures**	**24,717.00**	**28,854.00**	**4.98**	**4,925.15**	**0.00**	**19,791.85**	**23,928.85**
*****Total Expenditures**	**99,951.00**	**37,562.40**	**60.33**	**44,127.53**	**0.00**	**55,823.47**	**(6,565.13)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	60.33	44,127.53	0.00	(44,127.53)	(44,127.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**60.33**	**44,127.53**	**0.00**	**(44,127.53)**	**(44,127.53)**
*****Total Revenue**	**0.00**	**0.00**	**60.33**	**44,127.53**	**0.00**	**(44,127.53)**	**(44,127.53)**

Grant 64N108 - Coos Outreach Initiative 08-09
Fund 64N123 - Coos seed grant Beaudrie

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	900.00	0.00	0.00	0.00	0.00	900.00
***Total: 61 - Salaries and Wages**		**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.60	0.00	0.00	0.00	0.00	75.60
***Total: 65 - Fringe Benefits**		**0.00**	**75.60**	**0.00**	**0.00**	**0.00**	**0.00**	**75.60**
710000	In-State Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
711100	Supplies-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**
722300	Other Financial Aid	0.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,659.00**
****Total Direct Cost Expenditures**		**0.00**	**12,184.60**	**0.00**	**0.00**	**0.00**	**0.00**	**12,184.60**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**12,184.60**	**0.00**	**0.00**	**0.00**	**0.00**	**12,184.60**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N124 - Coos seed grant Drexel,Roberson FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**3.80**
710000	In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel		**0.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.00**
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**177.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(723.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,132.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**2,132.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(2,851.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(2,851.20)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N125 - Coos seed grant Howarth,May FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**820.00**	**0.00**	**820.00**	**0.00**	**(820.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**68.88**	**0.00**	**68.88**	**0.00**	**(68.88)**	**0.00**
710000	In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel		**0.00**	**536.00**	**0.00**	**519.20**	**0.00**	**(519.20)**	**16.80**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,036.00**	**0.00**	**519.20**	**0.00**	**(519.20)**	**516.80**
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
***Total: 73 - Subcontracts**		**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**
****Total Direct Cost Expenditures**		**0.00**	**1,424.88**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**16.80**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**1,424.88**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**16.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**(1,408.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**(1,408.08)**

Grant 64N108 - Coos Outreach Initiative 08-09
Fund 64N126 - Coos seed grant Okrant

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel		**0.00**	**230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**138.15**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200	Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
****Total Direct Cost Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
*****Total Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**(91.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**(91.85)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N127 - Coos seed grant Perkins FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
***Total: 61 - Salaries and Wages**		**0.00**	**233.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.00**
710000	In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**(220.00)**
717200	Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support		**0.00**	**4,767.00**	**0.00**	**4,847.82**	**0.00**	**(4,847.82)**	**(80.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,767.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(300.82)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(5,067.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(5,067.82)**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N129 - Coos seed grant Amidon | FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
Subtotal: Travel		**0.00**	**374.00**	**0.00**	**281.14**	**0.00**	**(281.14)**	**92.86**
711100	Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000	Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**3,867.86**	**0.00**	**3,960.72**	**0.00**	**(3,960.72)**	**(92.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
*****Total Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**(4,241.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**(4,241.86)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N130 - Coos seed grant Way of the Woods FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,600.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**1,150.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**37.80**	**0.00**	**(37.80)**	**(37.80)**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,400.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**900.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**(987.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**(987.80)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N133 - Amidon - Eco Art seed grant FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
***Total: 61 - Salaries and Wages**		**0.00**	**399.36**	**0.00**	**0.00**	**0.00**	**0.00**	**399.36**
710000	In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400	Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel		**0.00**	**353.00**	**0.00**	**547.46**	**0.00**	**(547.46)**	**(194.46)**
717200	Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support		**0.00**	**1,362.00**	**0.00**	**1,566.90**	**0.00**	**(1,566.90)**	**(204.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,715.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(399.36)**
****Total Direct Cost Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
*****Total Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(2,114.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(2,114.36)**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N149 - Weeks Act | FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 12/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel		**0.00**	**477.15**	**0.00**	**447.15**	**0.00**	**(447.15)**	**30.00**
711100	Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000	Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210	Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,769.54**	**0.00**	**1,769.54**	**0.00**	**(1,769.54)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,246.69**	**0.00**	**2,216.69**	**0.00**	**(2,216.69)**	**30.00**
****Total Direct Cost Expenditures**		**0.00**	**2,246.69**	**0.00**	**2,216.69**	**0.00**	**(2,216.69)**	**30.00**
760300	F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**199.51**	**0.00**	**199.51**	**0.00**	**(199.51)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**199.51**	**0.00**	**199.51**	**0.00**	**(199.51)**	**0.00**
*****Total Expenditures**		**0.00**	**2,446.20**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**30.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N152 - Coos seed grant Green FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH	Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total: 61 - Salaries and Wages**		**0.00**	**3,338.00**	**0.00**	**2,853.18**	**0.00**	**(2,853.18)**	**484.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
***Total: 65 - Fringe Benefits**		**0.00**	**1,480.00**	**0.00**	**1,231.79**	**0.00**	**(1,231.79)**	**248.21**
710000	In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
Subtotal: Travel		**0.00**	**884.32**	**0.00**	**579.84**	**0.00**	**(579.84)**	**304.48**
711100	Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000	Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**477.09**	**0.00**	**(477.09)**	**122.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,484.32**	**0.00**	**1,056.93**	**0.00**	**(1,056.93)**	**427.39**
****Total Direct Cost Expenditures**		**0.00**	**6,302.32**	**0.00**	**5,141.90**	**0.00**	**(5,141.90)**	**1,160.42**
760300	F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**462.81**	**0.00**	**(462.81)**	**(462.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**462.81**	**0.00**	**(462.81)**	**(462.81)**
*****Total Expenditures**		**0.00**	**6,302.32**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**697.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**(5,604.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**(5,604.71)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N153 - Coos seed grant Lee & Lelas FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH	Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
***Total: 61 - Salaries and Wages**		**0.00**	**3,625.68**	**0.00**	**2,621.70**	**0.00**	**(2,621.70)**	**1,003.98**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**190.31**	**0.00**	**(190.31)**	**(190.31)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,349.17**	**0.00**	**(2,349.17)**	**(2,349.17)**
717200	Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**2,349.17**	**0.00**	**(2,349.17)**	**(349.17)**
****Total Direct Cost Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,161.18**	**0.00**	**(5,161.18)**	**464.50**
760300	F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**464.50**	**0.00**	**(464.50)**	**(464.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**464.50**	**0.00**	**(464.50)**	**(464.50)**
*****Total Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(5,625.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(5,625.68)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N154 - Coos seed grant Burckes MIller FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
***Total: 65 - Fringe Benefits**		**0.00**	**252.00**	**0.00**	**213.00**	**0.00**	**(213.00)**	**39.00**
710000	In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100	Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400	Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
Subtotal: Travel		**0.00**	**442.00**	**0.00**	**706.09**	**0.00**	**(706.09)**	**(264.09)**
711100	Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000	Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**1,025.40**	**0.00**	**(1,025.40)**	**(25.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,442.00**	**0.00**	**1,731.49**	**0.00**	**(1,731.49)**	**(289.49)**
722300	Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
****Total Direct Cost Expenditures**		**0.00**	**6,194.00**	**0.00**	**4,944.49**	**0.00**	**(4,944.49)**	**1,249.51**
760300	F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
*****Total Expenditures**		**0.00**	**6,194.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**804.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**(5,389.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**(5,389.49)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N155 - Coos seed grant Okrant FY10 FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Travel		**0.00**	**528.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**120.00**
713000	Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200	Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,128.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**2,720.00**
****Total Direct Cost Expenditures**		**0.00**	**3,128.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**2,720.00**
760300	F&A Expenditures	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36.72**	**0.00**	**(36.72)**	**(36.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36.72**	**0.00**	**(36.72)**	**(36.72)**
*****Total Expenditures**		**0.00**	**3,128.00**	**0.00**	**444.72**	**0.00**	**(444.72)**	**2,683.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	444.72	0.00	(444.72)	(444.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**444.72**	**0.00**	**(444.72)**	**(444.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**444.72**	**0.00**	**(444.72)**	**(444.72)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N156 - Coos seed grant Pruyn FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
***Total: 61 - Salaries and Wages**		**0.00**	**2,750.00**	**0.00**	**2,000.23**	**0.00**	**(2,000.23)**	**749.77**
710000	In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100	Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400	Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**0.00**	**1,777.78**	**0.00**	**1,636.06**	**0.00**	**(1,636.06)**	**141.72**
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200	Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**570.07**	**0.00**	**(570.07)**	**(570.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,777.78**	**0.00**	**2,206.13**	**0.00**	**(2,206.13)**	**(428.35)**
****Total Direct Cost Expenditures**		**0.00**	**4,527.78**	**0.00**	**4,206.36**	**0.00**	**(4,206.36)**	**321.42**
760300	F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**378.48**	**0.00**	**(378.48)**	**(378.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**378.48**	**0.00**	**(378.48)**	**(378.48)**
*****Total Expenditures**		**0.00**	**4,527.78**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(57.06)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(4,584.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(4,584.84)**

Grant 64N109 - '09 TIGER Production
Fund 64N109 - 09 TIGER Production

Status: Active
FMGR: Lindberg, Patricia L

Type:

PI: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID:
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/28/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
***Total: 61 - Salaries and Wages**		**800.00**	**800.00**	**0.00**	**1,197.02**	**0.00**	**(397.02)**	**(397.02)**
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
***Total: 65 - Fringe Benefits**		**67.00**	**67.00**	**0.00**	**100.55**	**0.00**	**(33.55)**	**(33.55)**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support		**433.00**	**433.00**	**0.00**	**202.43**	**0.00**	**230.57**	**230.57**
***Total: 71 - Support (Travel & Non-Travel)**		**633.00**	**633.00**	**0.00**	**202.43**	**0.00**	**430.57**	**430.57**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant 64N109 - '09 TIGER Production
Fund 64N109 - 09 TIGER Production

Status: Active
FMGR: Lindberg, Patricia L

Type:

PI: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID:
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/28/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N110 - Criminal Justice Research - Canada
Fund 64N110 - Criminal Justice Research - Canada

Status: Inactive
FMGR: Heiner, Robert

Type:

PI: Heiner, Robert
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE
Resp Org: PASSHR
FRAGRNT Start/End Date: 05/28/2008 - 06/30/2009

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSHR - Soc. Science Grant-Heiner, R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200	Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
Subtotal: Travel		**5,800.00**	**5,800.00**	**0.00**	**5,812.37**	**0.00**	**(12.37)**	**(12.37)**
711160	Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**87.63**	**0.00**	**12.37**	**12.37**
***Total: 71 - Support (Travel & Non-Travel)**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**(5,900.00)**	**(5,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**(5,900.00)**	**(5,900.00)**

Grant 64N114 - Three Mile Island Camp Sustainabili
Fund 64N114 - Three Mile Island Sustainability

Status: Active
FMGR: Whitman, Steven W

Type:

PI: Whitman, Steven W
Sponsor: Appalachian Mountain Club
Sponsor ID: CONTRACT
Resp Org:
FRAGRNT Start/End Date: 07/11/2008 - 12/31/2008

CFDA #: NONE

Fund Information
Effective Date: 7/11/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEWS - Winterim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,842.80**	**0.00**	**(1,842.80)**	**(1,842.80)**
760300	F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**

Grant 64N115 - Rey Ctr Water Watcher Community Wat
Fund 64N115 - Rey Ctr Water Watcher Community

Status: Inactive
FMGR: Bourgeron, Patrick S

Type:

PI: Bourgeron, Patrick S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 5/20/08
Resp Org:
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
***Total: 61 - Salaries and Wages**		**378.00**	**378.00**	**0.00**	**420.51**	**0.00**	**(42.51)**	**(42.51)**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
***Total: 65 - Fringe Benefits**		**155.00**	**155.00**	**0.00**	**171.57**	**0.00**	**(16.57)**	**(16.57)**
711200	Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
Subtotal: Non-Travel Support		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
****Total Direct Cost Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
*****Total Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**

Grant 64N116 - Meredith Bay Water Quality Monitori
Fund 64N116 - Meredith Bay Water Quality Monitor
Status: Active
FMGR: Bourgeron, Patrick S
Type:

PI: Bourgeron, Patrick S
Sponsor: Miscellaneous Local Government
Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 06/23/2008 - 01/30/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX	Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
***Total: 61 - Salaries and Wages**		**3,455.00**	**3,455.00**	**0.00**	**0.00**	**0.00**	**3,455.00**	**3,455.00**
65YF10	Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
***Total: 65 - Fringe Benefits**		**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**1,195.00**
710000	In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
Subtotal: Travel		**444.00**	**444.00**	**0.00**	**305.45**	**0.00**	**138.55**	**138.55**
711100	Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200	Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
Subtotal: Non-Travel Support		**9,240.00**	**9,240.00**	**0.00**	**4,605.69**	**0.00**	**4,634.31**	**4,634.31**
***Total: 71 - Support (Travel & Non-Travel)**		**9,684.00**	**9,684.00**	**0.00**	**4,911.14**	**0.00**	**4,772.86**	**4,772.86**
****Total Direct Cost Expenditures**		**14,334.00**	**14,334.00**	**0.00**	**4,911.14**	**0.00**	**9,422.86**	**9,422.86**
760300	F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total: 76 - F&A and Internal Allocations**		**1,146.00**	**1,146.00**	**0.00**	**392.89**	**0.00**	**753.11**	**753.11**
****Total Indirect Cost Expenditures**		**1,146.00**	**1,146.00**	**0.00**	**392.89**	**0.00**	**753.11**	**753.11**
*****Total Expenditures**		**15,480.00**	**15,480.00**	**0.00**	**5,304.03**	**0.00**	**10,175.97**	**10,175.97**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**

Grant 64N117 - HBRF REU
Fund 64N117 - HBRF REU

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PACEMK
FRAGRNT Start/End Date: 07/01/2008 - 12/31/2010

Fund Information
Effective Date: 6/11/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	31,500.00	34,150.00	0.00	26,700.00	6,750.00	(1,950.00)	700.00
722300	Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	392.00	(490.00)	(490.00)
***Total: 72 - Student and/or Participant Support**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**7,142.00**	**(2,440.00)**	**210.00**
****Total Direct Cost Expenditures**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**7,142.00**	**(2,440.00)**	**210.00**
*****Total Expenditures**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**7,142.00**	**(2,440.00)**	**210.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,632.00**	**0.00**	**(28,632.00)**	**(28,632.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,632.00**	**0.00**	**(28,632.00)**	**(28,632.00)**

Grant 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2010

Fund Information
Effective Date: 10/6/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**400.01**	**0.00**	**(400.01)**	**(400.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.61**	**0.00**	**(33.61)**	**(33.61)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200	Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**317.63**	**0.00**	**682.37**	**682.37**
71	Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support		**998.00**	**998.00**	**0.00**	**0.00**	**0.00**	**998.00**	**998.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,998.00**	**1,998.00**	**0.00**	**317.63**	**0.00**	**1,680.37**	**1,680.37**
****Total Direct Cost Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
*****Total Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**

Grant 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2010

Fund Information
Effective Date: 10/6/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAART1 - Art Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
***Total: 61 - Salaries and Wages**		**200.00**	**200.00**	**0.00**	**693.37**	**0.00**	**(493.37)**	**(493.37)**
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
***Total: 65 - Fringe Benefits**		**300.00**	**300.00**	**0.00**	**58.24**	**0.00**	**241.76**	**241.76**
7100	In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
711100	Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,450.38**	**325.00**	**(775.38)**	**(775.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**(1,000.00)**	**(1,000.00)**	**0.00**	**1,450.38**	**325.00**	**(2,775.38)**	**(2,775.38)**
****Total Direct Cost Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**325.00**	**(3,026.99)**	**(3,026.99)**
*****Total Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**325.00**	**(3,026.99)**	**(3,026.99)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**

Grant 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2010

Fund Information
Effective Date: 10/6/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**

Grant 64N121 - Mount Tecumseh Altitudinal Transect
Fund 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
FMGR: Bourgeron, Patrick S

Type: Grant

PI: Bourgeron, Patrick S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 9/19/08
Resp Org: PACEBP
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 3/3/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	923.10	6,030.92	1,969.28	7,999.80	7,999.80
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**923.10**	**6,030.92**	**1,969.28**	**7,999.80**	**7,999.80**
710100	Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**811.90**	**0.00**	**188.10**	**188.10**
713000	Printing & Copying-General	0.00	0.00	0.00	124.67	0.00	(124.67)	(124.67)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**124.67**	**0.00**	**(124.67)**	**(124.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**936.57**	**0.00**	**63.43**	**63.43**
722300	Other Financial Aid	8,895.00	8,895.00	0.00	8,185.00	0.00	710.00	710.00
***Total: 72 - Student and/or Participant Support**		**8,895.00**	**8,895.00**	**0.00**	**8,185.00**	**0.00**	**710.00**	**710.00**
****Total Direct Cost Expenditures**		**25,895.00**	**25,895.00**	**923.10**	**15,152.49**	**1,969.28**	**8,773.23**	**8,773.23**
*****Total Expenditures**		**25,895.00**	**25,895.00**	**923.10**	**15,152.49**	**1,969.28**	**8,773.23**	**8,773.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	923.10	15,152.49	0.00	(15,152.49)	(15,152.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**923.10**	**15,152.49**	**0.00**	**(15,152.49)**	**(15,152.49)**
*****Total Revenue**		**0.00**	**0.00**	**923.10**	**15,152.49**	**0.00**	**(15,152.49)**	**(15,152.49)**

Grant 64N121 - Mount Tecumseh Altitudinal Transect
Fund 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
FMGR: Bourgeron, Patrick S

Type: Grant

PI:	Bourgeron, Patrick S
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	MOU SIGNED 9/19/08
Resp Org:	PACEBP
FRAGRNT Start/End Date:	05/01/2008 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	3/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**

Grant 64N122 - AY08-09 Hubbard Brook - McGarry
Fund 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Active
FMGR: Bourgeron, Patrick S

Type: Contract

PI: Bourgeron, Patrick S
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 09/01/2008 - 05/31/2009

Fund Information
Effective Date: 1/9/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N122 - AY08-09 Hubbard Brook - McGarry
Fund 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Active
FMGR: Bourgeron, Patrick S

Type: Contract

PI: Bourgeron, Patrick S
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 09/01/2008 - 05/31/2009

Fund Information
Effective Date: 1/9/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
***Total: 61 - Salaries and Wages**		**29,660.00**	**29,660.00**	**0.00**	**29,520.19**	**0.00**	**139.81**	**139.81**
65YF10	Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
***Total: 65 - Fringe Benefits**		**12,100.00**	**12,100.00**	**0.00**	**12,044.20**	**0.00**	**55.80**	**55.80**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**41,564.39**	**0.00**	**195.61**	**195.61**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**41,564.39**	**0.00**	**195.61**	**195.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**

Grant 64N128 - North Country Tech. Infusion
Fund 64N128 - North Country Tech Infusion Project

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/30/2008 - 09/30/2009

Fund Information
Effective Date: 6/10/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
***Total: 65 - Fringe Benefits**		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**17,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**17,800.00**	**2,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,550.00**	**4,550.00**	**0.00**	**0.00**	**0.00**	**19,550.00**	**4,550.00**
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**45,818.00**	**45,818.00**	**0.00**	**15,000.00**	**0.00**	**30,818.00**	**30,818.00**
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total: 76 - F&A and Internal Allocations**		**4,124.00**	**4,124.00**	**0.00**	**1,350.00**	**0.00**	**2,774.00**	**2,774.00**
****Total Indirect Cost Expenditures**		**4,124.00**	**4,124.00**	**0.00**	**1,350.00**	**0.00**	**2,774.00**	**2,774.00**
*****Total Expenditures**		**49,942.00**	**49,942.00**	**0.00**	**16,350.00**	**0.00**	**33,592.00**	**33,592.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,350.00**	**0.00**	**(16,350.00)**	**(16,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,350.00**	**0.00**	**(16,350.00)**	**(16,350.00)**

Grant 64N128 - North Country Tech. Infusion
Fund 64N128 - North Country Tech Infusion Project

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/30/2008 - 09/30/2009

Fund Information
Effective Date: 6/10/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,215.00	0.00	(3,215.00)	(3,215.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,215.00**	**0.00**	**(3,215.00)**	**(3,215.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.57	0.00	(274.57)	(274.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**274.57**	**0.00**	**(274.57)**	**(274.57)**
710000	In-State Travel	0.00	0.00	0.00	445.58	0.00	(445.58)	(445.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**445.58**	**0.00**	**(445.58)**	**(445.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**445.58**	**0.00**	**(445.58)**	**(445.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,935.15**	**0.00**	**(3,935.15)**	**(3,935.15)**
760300	F&A Expenditures	0.00	0.00	0.00	354.16	0.00	(354.16)	(354.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**354.16**	**0.00**	**(354.16)**	**(354.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**354.16**	**0.00**	**(354.16)**	**(354.16)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**

Grant 64N131 - Central NH Eating Disorder Conferen
Fund 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
FMGR: Burckes-Miller, Margaret E

Type: Grant

PI:	Burckes-Miller, Margaret E
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	GRANT ID# 1935
Resp Org:	PAHPMB
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	PSCDST	

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**889.40**	**0.00**	**110.60**	**110.60**
711100	Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**7,959.79**	**0.00**	**40.21**	**40.21**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**8,849.19**	**0.00**	**150.81**	**150.81**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,957.59**	**0.00**	**42.41**	**42.41**
760300	F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total: 76 - F&A and Internal Allocations**		**450.00**	**450.00**	**0.00**	**492.82**	**0.00**	**(42.82)**	**(42.82)**
****Total Indirect Cost Expenditures**		**450.00**	**450.00**	**0.00**	**492.82**	**0.00**	**(42.82)**	**(42.82)**
*****Total Expenditures**		**9,450.00**	**9,450.00**	**0.00**	**9,450.41**	**0.00**	**(0.41)**	**(0.41)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,450.41**	**0.00**	**(9,450.41)**	**(9,450.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,450.41**	**0.00**	**(9,450.41)**	**(9,450.41)**

Grant 64N132 - NHCF - Eating Disorder Conference
Fund 64N132 - NHCF Eating Disorder Conf

Status: Inactive
FMGR: Burckes-Miller, Margaret E

Type: Grant

PI: Burckes-Miller, Margaret E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63954 CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 10/29/2008 - 10/31/2009

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**718.43**	**0.00**	**(718.43)**	**(718.43)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**60.35**	**0.00**	**(60.35)**	**(60.35)**
710400	Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**1,740.32**	**0.00**	**309.68**	**309.68**
711000	Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,031.35**	**0.00**	**468.65**	**468.65**
***Total: 71 - Support (Travel & Non-Travel)**		**4,550.00**	**4,550.00**	**0.00**	**3,771.67**	**0.00**	**778.33**	**778.33**
****Total Direct Cost Expenditures**		**4,550.00**	**4,550.00**	**0.00**	**4,550.45**	**0.00**	**(0.45)**	**(0.45)**
760300	F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total: 76 - F&A and Internal Allocations**		**410.00**	**410.00**	**0.00**	**409.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**410.00**	**410.00**	**0.00**	**409.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**4,960.00**	**4,960.00**	**0.00**	**4,960.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**(4,960.00)**	**(4,960.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**(4,960.00)**	**(4,960.00)**

Grant 64N135 - Environmental anthropology Anchorag
Fund 64N135 - Environmental Anthropology

Status: Inactive
FMGR: Donahue, Katherine C

Type:

PI: Donahue, Katherine C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER 4.23.09 CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/23/2009 - 04/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300	Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
Subtotal: Travel		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,241.00**	**0.00**	**(3,241.00)**	**(3,241.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,241.00**	**0.00**	**(3,241.00)**	**(3,241.00)**

Grant 64N138 - Early Childhood Provider Network
Fund 64N138 - Early Childhood Provider Network

Status: Active
FMGR: Cantor, Patricia A

Type: Grant

PI: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 07/08/2009 - 07/31/2010

Fund Information
Effective Date: 7/8/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU	*OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
***Total: 61 - Salaries and Wages**		**15,650.00**	**15,650.00**	**0.00**	**16,374.02**	**0.00**	**(724.02)**	**(724.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10	Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
***Total: 65 - Fringe Benefits**		**1,362.00**	**1,362.00**	**0.00**	**1,357.55**	**0.00**	**4.45**	**4.45**
710000	In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,182.00**	**1,182.00**	**0.00**	**820.50**	**0.00**	**361.50**	**361.50**
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**148.24**	**0.00**	**601.76**	**601.76**
***Total: 71 - Support (Travel & Non-Travel)**		**1,932.00**	**1,932.00**	**0.00**	**968.74**	**0.00**	**963.26**	**963.26**
****Total Direct Cost Expenditures**		**18,944.00**	**18,944.00**	**0.00**	**18,700.31**	**0.00**	**243.69**	**243.69**
760300	F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total: 76 - F&A and Internal Allocations**		**1,516.00**	**1,516.00**	**0.00**	**1,496.05**	**0.00**	**19.95**	**19.95**
****Total Indirect Cost Expenditures**		**1,516.00**	**1,516.00**	**0.00**	**1,496.05**	**0.00**	**19.95**	**19.95**
*****Total Expenditures**		**20,460.00**	**20,460.00**	**0.00**	**20,196.36**	**0.00**	**263.64**	**263.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**(20,196.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**(20,196.36)**

Grant 64N139 - Canaan Street Lake Water Protection
Fund 64N139 - Canaan Street Lake Water Protection

Status: Active
FMGR: Bourgeron, Patrick S

Type:

PI: Bourgeron, Patrick S
Sponsor: Miscellaneous Local Government
Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
Resp Org: PACEBP
FRAGRNT Start/End Date: 06/01/2009 - 12/31/2010

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification RESDEV

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000	Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**4,584.00**	**4,584.00**	**0.00**	**6,867.35**	**0.00**	**(2,283.35)**	**(2,283.35)**
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
***Total: 65 - Fringe Benefits**		**1,979.00**	**1,979.00**	**0.00**	**3,005.65**	**0.00**	**(1,026.65)**	**(1,026.65)**
710000	In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
Subtotal: Travel		**445.00**	**445.00**	**0.00**	**70.08**	**0.00**	**374.92**	**374.92**
714000	Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**51.15**	**0.00**	**(51.15)**	**(51.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**445.00**	**445.00**	**0.00**	**121.23**	**0.00**	**323.77**	**323.77**
****Total Direct Cost Expenditures**		**7,008.00**	**7,008.00**	**0.00**	**9,994.23**	**0.00**	**(2,986.23)**	**(2,986.23)**
*****Total Expenditures**		**7,008.00**	**7,008.00**	**0.00**	**9,994.23**	**0.00**	**(2,986.23)**	**(2,986.23)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,994.23**	**0.00**	**(9,994.23)**	**(9,994.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,994.23**	**0.00**	**(9,994.23)**	**(9,994.23)**

Grant 64N140 - Climate & Air Pollution Trends in N
Fund 64N140 - Climate & Air Pollution Trends

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI:	Miller, Samuel T		
Sponsor:	Appalachian Mountain Club		
Sponsor ID:	PSU-2009/2010 NOAA	CFDA #: 11.460	
Resp Org:	PANSMS		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Sefa Classification: RESDEV

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX	Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
***Total: 61 - Salaries and Wages**		**35,910.00**	**35,910.00**	**0.00**	**34,156.41**	**0.00**	**1,753.59**	**1,753.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10	Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
***Total: 65 - Fringe Benefits**		**2,255.00**	**2,255.00**	**0.00**	**1,918.62**	**0.00**	**336.38**	**336.38**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,701.18**	**0.00**	**(201.18)**	**(201.18)**
711100	Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000	Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000	Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support		**9,600.00**	**9,600.00**	**0.00**	**9,739.46**	**0.00**	**(139.46)**	**(139.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,100.00**	**12,100.00**	**0.00**	**12,440.64**	**0.00**	**(340.64)**	**(340.64)**
722300	Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
***Total: 72 - Student and/or Participant Support**		**7,988.00**	**7,988.00**	**0.00**	**9,870.00**	**0.00**	**(1,882.00)**	**(1,882.00)**
****Total Direct Cost Expenditures**		**58,253.00**	**58,253.00**	**0.00**	**58,385.67**	**0.00**	**(132.67)**	**(132.67)**
760300	F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total: 76 - F&A and Internal Allocations**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
****Total Indirect Cost Expenditures**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
*****Total Expenditures**		**79,264.00**	**79,264.00**	**0.00**	**78,367.18**	**0.00**	**896.82**	**896.82**

Revenue

Grant 64N140 - Climate & Air Pollution Trends in N
Fund 64N140 - Climate & Air Pollution Trends

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI:	Miller, Samuel T		
Sponsor:	Appalachian Mountain Club		
Sponsor ID:	PSU-2009/2010 NOAA	CFDA #: 11.460	
Resp Org:	PANSMS		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Sefa Classification: RESDEV

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**

Grant 64N141 - 09-10 Cooperating Collection
Fund 64N141 - 09-10 Cooperating Collection

Status: Active
FMGR: Berona, David A

Type: Grant

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 04/01/2009 - 03/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
770000	Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075	Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N142 - A Modernist Drawn to Life
Fund 64N142 - A Modernist Drawn to Life

Status: Active
FMGR: Amidon, Catherine S

Type: Grant

PI:	Amidon, Catherine S		
Sponsor:	NH State Council on the Arts		
Sponsor ID:	ARTS GRANT #8306	CFDA #: 45.024	
Resp Org:	PAARAC		
FRAGRNT Start/End Date:	07/01/2009 - 10/29/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Sefa Classification: OTHER

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(272.80)**	**0.00**	**272.80**	**272.80**
711100	Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200	Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100	Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support		**4,167.00**	**4,167.00**	**0.00**	**4,439.80**	**0.00**	**(272.80)**	**(272.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant 64N144 - Engaged Department Envir. Sc
Fund 64N144 - Engaged Dept Envir Science

Status: Active
FMGR: McGarry, MaryAnn

Type: Grant

PI: McGarry, MaryAnn
Sponsor: Campus Compact of New Hampshire
Sponsor ID: LETTER AWARD CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 08/31/2008 - 06/30/2010

Fund Information
Effective Date: 5/8/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
***Total: 71 - Support (Travel & Non-Travel)**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
****Total Direct Cost Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
*****Total Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,404.59**	**0.00**	**(2,404.59)**	**(2,404.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,404.59**	**0.00**	**(2,404.59)**	**(2,404.59)**

Grant 64N145 - Faculty Rewards Initative project
Fund 64N145 - Faculty Rewards Initiative Project
Status: Inactive
FMGR: Moore, Daniel P
Type: Grant

PI: Moore, Daniel P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: 9/28/09 LETTER CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 10/01/2009 - 04/15/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAAMD - Academic Affairs grant Moore Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711160	Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 64N146 - FY10 NCTM student suppport
Fund 64N146 - FY10 NCTM Student Support

Status: Inactive
FMGR: Boschmans Beaudrie, Barbara

Type: Grant

PI: Boschmans Beaudrie, Barbara
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PIF RAYMOND JAMES C ENDWMT END
Resp Org: PAMA01
FRAGRNT Start/End Date: 10/05/2009 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMA01 - Mathematics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**1,751.25**	**0.00**	**(51.25)**	**(51.25)**
711124	Supplies-Instructional Supplies	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**398.83**	**0.00**	**201.17**	**201.17**
***Total: 71 - Support (Travel & Non-Travel)**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
****Total Direct Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
*****Total Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,150.08**	**0.00**	**(2,150.08)**	**(2,150.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,150.08**	**0.00**	**(2,150.08)**	**(2,150.08)**

Grant 64N147 - FY10 North Country Teacher Cert. Pr
Fund 64N147 - FY10 North Country Teacher Cert

Status: Inactive
FMGR: Mosedale, Irene M

Type: Grant

PI: Mosedale, Irene M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
Resp Org: PAEDMI
FRAGRNT Start/End Date: 10/15/2009 - 10/31/2010

Fund Information
Effective Date: 6/8/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAEDMI - Education Grant-Mosedale I

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**43,356.00**	**43,356.00**	**0.00**	**43,356.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,356.00**	**43,356.00**	**0.00**	**43,356.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,902.00**	**3,902.00**	**0.00**	**3,902.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,902.00**	**3,902.00**	**0.00**	**3,902.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**47,258.00**	**47,258.00**	**0.00**	**47,258.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,258.00**	**0.00**	**(47,258.00)**	**(47,258.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,258.00**	**0.00**	**(47,258.00)**	**(47,258.00)**

Grant 64N148 - Green TIGER Production for Cap't Sa
Fund 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive
FMGR: Lindberg, Patricia L

Type: Grant

PI: Lindberg, Patricia L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: 2009-06701
Resp Org: PAMELP
FRAGRNT Start/End Date: 09/23/2009 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
***Total: 61 - Salaries and Wages**		**1,937.00**	**1,937.00**	**0.00**	**846.17**	**0.00**	**1,090.83**	**1,090.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
***Total: 65 - Fringe Benefits**		**163.00**	**163.00**	**0.00**	**71.08**	**0.00**	**91.92**	**91.92**
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
Subtotal: Travel		**896.00**	**896.00**	**0.00**	**875.00**	**0.00**	**21.00**	**21.00**
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
Subtotal: Non-Travel Support		**1,504.00**	**1,504.00**	**0.00**	**2,707.75**	**0.00**	**(1,203.75)**	**(1,203.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,400.00**	**2,400.00**	**0.00**	**3,582.75**	**0.00**	**(1,182.75)**	**(1,182.75)**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant 64N150 - Protect Forest:Weeks Act 1911 | Status: Inactive | Type: Grant
Fund 64N150 - Protecting the Forest - Weeks Act | FMGR: Amidon, Catherine S

PI: Amidon, Catherine S
Sponsor: NH Humanities Council
Sponsor ID: #844-09 CFDA #: NONE
Resp Org: PAARAC
FRAGRNT Start/End Date: 10/16/2009 - 04/14/2010

Fund Information
Effective Date: 6/8/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**4,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**336.00**	**0.00**	**(252.00)**	**(252.00)**
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**9,004.00**	**9,004.00**	**0.00**	**5,752.00**	**0.00**	**3,252.00**	**3,252.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,004.00**	**9,004.00**	**0.00**	**5,752.00**	**0.00**	**3,252.00**	**3,252.00**
****Total Direct Cost Expenditures**		**10,088.00**	**10,088.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,088.00**	**10,088.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**(10,088.00)**	**(10,088.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**(10,088.00)**	**(10,088.00)**

Grant 64N151 - FY11 N. Country Teacher Cert. Status: Active Type: Grant
Fund 64N151 - 2010-2012 N Country Teacher Cert FMGR: Mosedale, Irene M

PI: Mosedale, Irene M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
Resp Org: PAEDMI
FRAGRNT Start/End Date: 02/01/2010 - 06/30/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAEDMI - Education Grant-Mosedale I

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	69,000.00	69,000.00	0.00	24,599.00	0.00	44,401.00	44,401.00
***Total: 72 - Student and/or Participant Support**		**69,000.00**	**69,000.00**	**0.00**	**24,599.00**	**0.00**	**44,401.00**	**44,401.00**
****Total Direct Cost Expenditures**		**69,000.00**	**69,000.00**	**0.00**	**24,599.00**	**0.00**	**44,401.00**	**44,401.00**
760300	F&A Expenditures	6,210.00	6,210.00	0.00	2,213.91	0.00	3,996.09	3,996.09
***Total: 76 - F&A and Internal Allocations**		**6,210.00**	**6,210.00**	**0.00**	**2,213.91**	**0.00**	**3,996.09**	**3,996.09**
****Total Indirect Cost Expenditures**		**6,210.00**	**6,210.00**	**0.00**	**2,213.91**	**0.00**	**3,996.09**	**3,996.09**
***Total Expenditures**		**75,210.00**	**75,210.00**	**0.00**	**26,812.91**	**0.00**	**48,397.09**	**48,397.09**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	26,812.91	0.00	(26,812.91)	(26,812.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,812.91**	**0.00**	**(26,812.91)**	**(26,812.91)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**26,812.91**	**0.00**	**(26,812.91)**	**(26,812.91)**

Grant 64N158 - NAEYC Professional Development Inst
Fund 64N158 - NAEYA Professional Dev Inst
Status: Active
FMGR: Cantor, Patricia A
Type: Grant

PI: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-DA010-70748-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 03/31/2010 - 03/30/2011

Fund Information
Effective Date: 3/31/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300	Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**3,596.00**	**3,596.00**	**0.00**	**3,326.44**	**0.00**	**269.56**	**269.56**
***Total: 71 - Support (Travel & Non-Travel)**		**3,596.00**	**3,596.00**	**0.00**	**3,326.44**	**0.00**	**269.56**	**269.56**
****Total Direct Cost Expenditures**		**3,596.00**	**3,596.00**	**0.00**	**3,326.44**	**0.00**	**269.56**	**269.56**
760300	F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**266.11**	**0.00**	**(266.11)**	**(266.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**266.11**	**0.00**	**(266.11)**	**(266.11)**
*****Total Expenditures**		**3,596.00**	**3,596.00**	**0.00**	**3,592.55**	**0.00**	**3.45**	**3.45**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,592.55**	**0.00**	**(3,592.55)**	**(3,592.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,592.55**	**0.00**	**(3,592.55)**	**(3,592.55)**

Grant 64N159 - 2010-2011 Cooperating Collection
Fund 64N159 - 2010-2011 Cooperating Collection

Status: Active
FMGR: Berona, David A

Type: Grant

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 03/25/2010 - 03/24/2011

Fund Information
Effective Date: 3/31/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,641.00**	**0.00**	**59.00**	**59.00**
Total Direct Cost Expenditures		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N160 - Grafton County Labor Market Strateg
Fund 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org: PPRUGT
FRAGRNT Start/End Date: 04/27/2010 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 4/23/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,715.25**	**0.00**	**(1,715.25)**	**(1,715.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.90	0.00	(135.90)	(135.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**135.90**	**0.00**	**(135.90)**	**(135.90)**
713000	Printing & Copying-General	0.00	0.00	0.00	1,136.35	0.00	(1,136.35)	(1,136.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,136.35**	**0.00**	**(1,136.35)**	**(1,136.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,136.35**	**0.00**	**(1,136.35)**	**(1,136.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,987.50**	**0.00**	**(2,987.50)**	**(2,987.50)**
760300	F&A Expenditures	0.00	0.00	0.00	268.87	0.00	(268.87)	(268.87)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**268.87**	**0.00**	**(268.87)**	**(268.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**268.87**	**0.00**	**(268.87)**	**(268.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,256.37**	**0.00**	**(3,256.37)**	**(3,256.37)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,256.37	0.00	(3,256.37)	(3,256.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,256.37**	**0.00**	**(3,256.37)**	**(3,256.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,256.37**	**0.00**	**(3,256.37)**	**(3,256.37)**

Grant 64N162 - Early Childhood Learn. Ed. yr2 | Status: Active | Type: Grant
Fund 64N162 - Early Childhood Learn & Educ. YRII | FMGR: Cantor, Patricia A

PI: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/8/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,453.00	5,453.00	0.00	7,870.30	0.00	(2,417.30)	(2,417.30)
***Total: 61 - Salaries and Wages**		**5,453.00**	**5,453.00**	**0.00**	**7,870.30**	**0.00**	**(2,417.30)**	**(2,417.30)**
65YP10	Nonstatus Benefit Distr (Fica)	2,339.00	2,339.00	0.00	610.68	0.00	1,728.32	1,728.32
***Total: 65 - Fringe Benefits**		**2,339.00**	**2,339.00**	**0.00**	**610.68**	**0.00**	**1,728.32**	**1,728.32**
710000	In-State Travel	400.00	400.00	0.00	748.19	0.00	(348.19)	(348.19)
710100	Out-of-State Travel	0.00	0.00	0.00	1,559.29	0.00	(1,559.29)	(1,559.29)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,450.00	0.00	1,550.00	1,550.00
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**4,757.48**	**0.00**	**(357.48)**	**(357.48)**
711100	Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	396.44	0.00	5,603.56	5,603.56
711160	Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	72.55	54.80	(127.35)	(127.35)
714000	Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	381.50	0.00	(381.50)	(381.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,275.30	0.00	1,724.70	1,724.70
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
Subtotal: Non-Travel Support		**10,040.00**	**10,040.00**	**0.00**	**7,202.38**	**54.80**	**2,782.82**	**2,782.82**
***Total: 71 - Support (Travel & Non-Travel)**		**14,440.00**	**14,440.00**	**0.00**	**11,959.86**	**54.80**	**2,425.34**	**2,425.34**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722300	Other Financial Aid	118,957.00	118,957.00	0.00	65,090.00	0.00	53,867.00	53,867.00
***Total: 72 - Student and/or Participant Support**		**133,957.00**	**133,957.00**	**0.00**	**65,090.00**	**0.00**	**68,867.00**	**68,867.00**
****Total Direct Cost Expenditures**		**156,189.00**	**156,189.00**	**0.00**	**85,530.84**	**54.80**	**70,603.36**	**70,603.36**
760300	F&A Expenditures	3,351.00	3,351.00	0.00	1,839.62	0.00	1,511.38	1,511.38
***Total: 76 - F&A and Internal Allocations**		**3,351.00**	**3,351.00**	**0.00**	**1,839.62**	**0.00**	**1,511.38**	**1,511.38**
****Total Indirect Cost Expenditures**		**3,351.00**	**3,351.00**	**0.00**	**1,839.62**	**0.00**	**1,511.38**	**1,511.38**
*****Total Expenditures**		**159,540.00**	**159,540.00**	**0.00**	**87,370.46**	**54.80**	**72,114.74**	**72,114.74**

Revenue

Grant 64N162 - Early Childhood Learn. Ed. yr2 Status: Active Type: Grant
Fund 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

PI: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/8/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	87,370.46	0.00	(87,370.46)	(87,370.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**87,370.46**	**0.00**	**(87,370.46)**	**(87,370.46)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**87,370.46**	**0.00**	**(87,370.46)**	**(87,370.46)**

Grant 64N163 - YRII Climate & Air Pollution in NE
Fund 64N163 - YRII Climate&Air Pollution NE high

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA
CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 09/01/2010 - 03/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
***Total: 61 - Salaries and Wages**		**33,304.00**	**33,304.00**	**0.00**	**30,820.14**	**0.00**	**2,483.86**	**2,483.86**
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
***Total: 65 - Fringe Benefits**		**1,488.00**	**1,488.00**	**0.00**	**1,096.15**	**0.00**	**391.85**	**391.85**
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel		**3,397.00**	**3,397.00**	**0.00**	**4,934.89**	**0.00**	**(1,537.89)**	**(1,537.89)**
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	78.34	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		**4,100.00**	**4,100.00**	**78.34**	**2,425.06**	**0.00**	**1,674.94**	**1,674.94**
***Total: 71 - Support (Travel & Non-Travel)**		**7,497.00**	**7,497.00**	**78.34**	**7,359.95**	**0.00**	**137.05**	**137.05**
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
***Total: 72 - Student and/or Participant Support**		**17,870.00**	**17,870.00**	**0.00**	**22,336.00**	**0.00**	**(4,466.00)**	**(4,466.00)**
****Total Direct Cost Expenditures**		**60,159.00**	**60,159.00**	**78.34**	**61,612.24**	**0.00**	**(1,453.24)**	**(1,453.24)**
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total: 76 - F&A and Internal Allocations**		**19,483.00**	**19,483.00**	**0.00**	**18,029.76**	**0.00**	**1,453.24**	**1,453.24**
****Total Indirect Cost Expenditures**		**19,483.00**	**19,483.00**	**0.00**	**18,029.76**	**0.00**	**1,453.24**	**1,453.24**
*****Total Expenditures**		**79,642.00**	**79,642.00**	**78.34**	**79,642.00**	**0.00**	**0.00**	**0.00**

Grant 64N163 - YRII Climate & Air Pollution in NE
Fund 64N163 - YRII Climate&Air Pollution NE high

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI:	Miller, Samuel T		
Sponsor:	Appalachian Mountain Club		
Sponsor ID:	MWO-2010/2012 NOAA	CFDA #: 11.460	
Resp Org:	PANSMS		
FRAGRNT Start/End Date:	09/01/2010 - 03/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	78.34	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**78.34**	**79,642.00**	**0.00**	**(79,642.00)**	**(79,642.00)**
*****Total Revenue**	**0.00**	**0.00**	**78.34**	**79,642.00**	**0.00**	**(79,642.00)**	**(79,642.00)**

Grant 64N164 - Implementation - Every Acre
Fund 64N164 - Implementation of Every Acre Counts

Status: Active
FMGR: Eisenhauer, Brian W

Type: Contract

PI:	Eisenhauer, Brian W
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	CONTRACT 9.19.10
Resp Org:	PACEEB
FRAGRNT Start/End Date:	09/19/2010 - 12/31/2012

CFDA #: 66.460

Fund Information

Effective Date:	9/19/2010
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX	Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
***Total: 61 - Salaries and Wages**		**4,316.00**	**4,316.00**	**0.00**	**4,480.56**	**0.00**	**(164.56)**	**(164.56)**
65YP10	Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
***Total: 65 - Fringe Benefits**		**93.44**	**93.44**	**0.00**	**137.69**	**0.00**	**(44.25)**	**(44.25)**
710000	In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
Subtotal: Travel		**220.19**	**220.19**	**0.00**	**0.00**	**0.00**	**220.19**	**220.19**
***Total: 71 - Support (Travel & Non-Travel)**		**220.19**	**220.19**	**0.00**	**0.00**	**0.00**	**220.19**	**220.19**
****Total Direct Cost Expenditures**		**4,629.63**	**4,629.63**	**0.00**	**4,618.25**	**0.00**	**11.38**	**11.38**
760300	F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total: 76 - F&A and Internal Allocations**		**370.37**	**370.37**	**0.00**	**369.41**	**0.00**	**0.96**	**0.96**
****Total Indirect Cost Expenditures**		**370.37**	**370.37**	**0.00**	**369.41**	**0.00**	**0.96**	**0.96**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,987.66**	**0.00**	**12.34**	**12.34**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,987.66**	**0.00**	**(4,987.66)**	**(4,987.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,987.66**	**0.00**	**(4,987.66)**	**(4,987.66)**

Grant 64N165 - Transpiration Response to Fertiliza | Status: Active | Type: Grant
Fund 64N165 - Transpiration Response Fertilizatio | FMGR: Green, Mark B

PI: Green, Mark B
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 11/08/2010 - 12/31/2012

Fund Information
Effective Date: 11/8/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
***Total: 61 - Salaries and Wages**		**8,100.00**	**8,100.00**	**0.00**	**7,136.30**	**0.00**	**963.70**	**963.70**
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
Subtotal: Travel		**865.00**	**865.00**	**0.00**	**142.25**	**0.00**	**722.75**	**722.75**
711200	Research Supplies	11,296.00	11,296.00	0.00	12,042.84	0.00	(746.84)	(746.84)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
Subtotal: Non-Travel Support		**11,296.00**	**11,296.00**	**0.00**	**12,052.96**	**0.00**	**(756.96)**	**(756.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,161.00**	**12,161.00**	**0.00**	**12,195.21**	**0.00**	**(34.21)**	**(34.21)**
****Total Direct Cost Expenditures**		**20,261.00**	**20,261.00**	**0.00**	**19,331.51**	**0.00**	**929.49**	**929.49**
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total: 76 - F&A and Internal Allocations**		**4,739.00**	**4,739.00**	**0.00**	**4,174.73**	**0.00**	**564.27**	**564.27**
****Total Indirect Cost Expenditures**		**4,739.00**	**4,739.00**	**0.00**	**4,174.73**	**0.00**	**564.27**	**564.27**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**23,506.24**	**0.00**	**1,493.76**	**1,493.76**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	23,506.24	0.00	(23,506.24)	(23,506.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,506.24**	**0.00**	**(23,506.24)**	**(23,506.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,506.24**	**0.00**	**(23,506.24)**	**(23,506.24)**

Grant 64N166 - Volunteer Surface Water Monitor
Fund 64N166 - Volunteer Surface Water Monitoring

Status: Active
FMGR: Eisenhauer, Brian W

Type: Grant

PI: Eisenhauer, Brian W
Sponsor: Davis Conservation Foundation
Sponsor ID: LETTER DATED 11.22.10 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 11/22/2010 - 12/31/2011

Fund Information
Effective Date: 11/22/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**794.73**	**0.00**	**(794.73)**	**(794.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**360.80**	**0.00**	**(360.80)**	**(360.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,155.53**	**0.00**	**(1,155.53)**	**(1,155.53)**
760300	F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**104.00**	**0.00**	**(104.00)**	**(104.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**104.00**	**0.00**	**(104.00)**	**(104.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**

Grant 64N166 - Volunteer Surface Water Monitor
Fund 64N166 - Volunteer Surface Water Monitoring

Status: Active
FMGR: Eisenhauer, Brian W

Type: Grant

PI: Eisenhauer, Brian W
Sponsor: Davis Conservation Foundation
Sponsor ID: LETTER DATED 11.22.10 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 11/22/2010 - 12/31/2011

Fund Information
Effective Date: 11/22/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,466.00	4,466.00	0.00	0.00	0.00	4,466.00	4,466.00
***Total: 61 - Salaries and Wages**		**4,466.00**	**4,466.00**	**0.00**	**0.00**	**0.00**	**4,466.00**	**4,466.00**
65YF10	Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	0.00	0.00	1,965.00	1,965.00
***Total: 65 - Fringe Benefits**		**1,965.00**	**1,965.00**	**0.00**	**0.00**	**0.00**	**1,965.00**	**1,965.00**
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**7,231.00**	**7,231.00**	**0.00**	**0.00**	**0.00**	**7,231.00**	**7,231.00**
760300	F&A Expenditures	651.00	651.00	0.00	0.00	0.00	651.00	651.00
***Total: 76 - F&A and Internal Allocations**		**651.00**	**651.00**	**0.00**	**0.00**	**0.00**	**651.00**	**651.00**
****Total Indirect Cost Expenditures**		**651.00**	**651.00**	**0.00**	**0.00**	**0.00**	**651.00**	**651.00**
*****Total Expenditures**		**7,882.00**	**7,882.00**	**0.00**	**0.00**	**0.00**	**7,882.00**	**7,882.00**

Grant 64N167 - French Film Festival - 2011 Status: Active Type: Grant
Fund 64N167 - French Film Festival 2011 FMGR: Harrington, Katharine N

PI: Harrington, Katharine N
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER 11.2.10 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/02/2010 - 06/30/2011

Fund Information
Effective Date: 11/8/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAFRLG - Dept Languages & Linguistics

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	1,028.63	1,302.55	0.00	(1,302.55)	(1,302.55)
711128	Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145	Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155	Rentals-Film-Video	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**1,328.63**	**3,042.55**	**0.00**	**557.45**	**557.45**
***Total: 71 - Support (Travel & Non-Travel)**		**3,600.00**	**3,600.00**	**1,328.63**	**3,042.55**	**0.00**	**557.45**	**557.45**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**1,328.63**	**3,042.55**	**0.00**	**557.45**	**557.45**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**1,328.63**	**3,042.55**	**0.00**	**557.45**	**557.45**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,328.63	3,042.55	0.00	(3,042.55)	(3,042.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,328.63**	**3,042.55**	**0.00**	**(3,042.55)**	**(3,042.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,328.63**	**3,042.55**	**0.00**	**(3,042.55)**	**(3,042.55)**

Grant 64N168 - Morgridge Interactive Technology
Fund 64N168 - Morgridge Interactive Technology

Status: Active
FMGR: Tuthill, George F

Type: Grant

PI:	Tuthill, George F
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	AWARD LETTER 2/3/11
Resp Org:	PAGSTG
FRAGRNT Start/End Date:	02/03/2011 - 03/31/2011

CFDA #: NONE

Fund Information

Effective Date:	2/3/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 64N169 - AMC Weeks Act
Fund 64N169 - AMC - The Weeks Act

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: Appalachian Mountain Club
Sponsor ID: TBD
Resp Org: PPRUGT
FRAGRNT Start/End Date: 08/17/2010 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 8/17/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
***Total: 61 - Salaries and Wages**		**3,500.00**	**3,500.00**	**0.00**	**3,391.78**	**0.00**	**108.22**	**108.22**
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
***Total: 65 - Fringe Benefits**		**249.00**	**249.00**	**0.00**	**83.78**	**0.00**	**165.22**	**165.22**
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
Subtotal: Travel		**1,251.00**	**1,251.00**	**0.00**	**0.00**	**0.00**	**1,251.00**	**1,251.00**
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	9,000.00	21,000.00	0.00	0.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**9,000.00**	**21,000.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,251.00**	**31,251.00**	**0.00**	**9,000.00**	**21,000.00**	**1,251.00**	**1,251.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**12,475.56**	**21,000.00**	**1,524.44**	**1,524.44**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**12,475.56**	**21,000.00**	**1,524.44**	**1,524.44**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,475.56	0.00	(12,475.56)	(12,475.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,475.56**	**0.00**	**(12,475.56)**	**(12,475.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,475.56**	**0.00**	**(12,475.56)**	**(12,475.56)**

Grant 64N170 - NH Mushers Survey & Economic Impact
Fund 64N170 - NH Mushers Survey & Economic Impact

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER 12/10/10
Resp Org: PASSOM
FRAGRNT Start/End Date: 12/10/2010 - 07/31/2011

CFDA #: NONE

Fund Information
Effective Date: 12/10/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
760300	F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**

Grant 64N170 - NH Mushers Survey & Economic Impact
Fund 64N170 - NH Mushers Survey & Economic Impact

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER 12/10/10
Resp Org: PASSOM
FRAGRNT Start/End Date: 12/10/2010 - 07/31/2011

CFDA #: NONE

Fund Information
Effective Date: 12/10/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
***Total: 65 - Fringe Benefits**		**223.00**	**223.00**	**0.00**	**186.00**	**0.00**	**37.00**	**37.00**
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,623.00**	**4,623.00**	**0.00**	**4,586.00**	**0.00**	**37.00**	**37.00**
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**366.88**	**0.00**	**3.12**	**3.12**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**366.88**	**0.00**	**3.12**	**3.12**
*****Total Expenditures**		**4,993.00**	**4,993.00**	**0.00**	**4,952.88**	**0.00**	**40.12**	**40.12**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,952.88**	**0.00**	**(4,952.88)**	**(4,952.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,952.88**	**0.00**	**(4,952.88)**	**(4,952.88)**

Grant 64N171 - FY11 Coos County Outreach Initative
Fund 64N171 - FY11 Coos County Outreach Init.

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor:
Sponsor ID: GRANT ID#73237
CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 10/12/2010 - 10/31/2012

Fund Information
Effective Date: 10/12/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80	Faculty NTT Instructional	0.00	0.00	10,588.13	24,193.14	0.00	(24,193.14)	(24,193.14)
61CPEU	*OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX	Part Time Salary	0.00	0.00	2,619.30	18,336.28	3,055.85	(21,392.13)	(21,392.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**13,207.43**	**46,018.52**	**3,055.85**	**(11,074.37)**	**(11,074.37)**
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	4,807.06	10,854.44	0.00	(2,384.44)	(2,384.44)
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	243.60	1,920.21	284.19	(1,404.40)	(1,404.40)
***Total: 65 - Fringe Benefits**		**9,270.00**	**9,270.00**	**5,050.66**	**12,774.65**	**284.19**	**(3,788.84)**	**(3,788.84)**
7100	In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000	In-State Travel	2,787.00	2,787.00	475.86	1,636.67	0.00	1,150.33	1,150.33
710100	Out-of-State Travel	0.00	0.00	0.00	1,294.69	0.00	(1,294.69)	(1,294.69)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**21,537.00**	**21,537.00**	**475.86**	**3,226.36**	**0.00**	**18,310.64**	**18,310.64**
711100	Supplies-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,610.00**	**0.00**	**(1,610.00)**	**(1,610.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,537.00**	**21,537.00**	**475.86**	**4,836.36**	**0.00**	**16,700.64**	**16,700.64**
****Total Direct Cost Expenditures**		**68,807.00**	**68,807.00**	**18,733.95**	**63,629.53**	**3,340.04**	**1,837.43**	**1,837.43**
760300	F&A Expenditures	6,193.00	6,193.00	1,686.13	5,726.78	0.00	466.22	466.22
***Total: 76 - F&A and Internal Allocations**		**6,193.00**	**6,193.00**	**1,686.13**	**5,726.78**	**0.00**	**466.22**	**466.22**
****Total Indirect Cost Expenditures**		**6,193.00**	**6,193.00**	**1,686.13**	**5,726.78**	**0.00**	**466.22**	**466.22**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**20,420.08**	**69,356.31**	**3,340.04**	**2,303.65**	**2,303.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,420.08	69,356.31	0.00	(69,356.31)	(69,356.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,420.08**	**69,356.31**	**0.00**	**(69,356.31)**	**(69,356.31)**
*****Total Revenue**		**0.00**	**0.00**	**20,420.08**	**69,356.31**	**0.00**	**(69,356.31)**	**(69,356.31)**

Grant 64N173 - SLA G.A. Spring '11 Status: Active Type:
Fund 64N173 - SLA Grad. Assistantship SP'11 FMGR: Eisenhauer, Brian W

PI: Eisenhauer, Brian W
Sponsor: Squam Lakes Assocation
Sponsor ID: AGREEMENT DATED 3/28/11 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 03/28/2011 - 05/31/2011

Fund Information
Effective Date: 3/28/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**

Grant 64N174 - AY '10-'11 Pemi Youth Center-PSU We
Fund 64N174 - AY10-11 Pemi Youth Center

Status: Active
FMGR: Burnham, Wendy L

Type: Grant

PI: Burnham, Wendy L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PYC FROM BRIDGES
Resp Org: PSDSWL
FRAGRNT Start/End Date: 04/01/2011 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 4/1/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSDSWL - Wellness Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total: 61 - Salaries and Wages**		**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**

Grant 64N175 - 2011 Foundation Center funding
Fund 64N175 - 2011-2012 Cooperating Collection
Status: Active
FMGR: Berona, David A
Type: Grant

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 04/12/2011 - 04/30/2012

Fund Information
Effective Date: 4/12/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,529.21	0.00	170.79	170.79
***Total: 77 - Library Acquisitions**	**1,700.00**	**1,700.00**	**0.00**	**1,529.21**	**0.00**	**170.79**	**170.79**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,529.21**	**0.00**	**170.79**	**170.79**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,529.21**	**0.00**	**170.79**	**170.79**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,529.21	0.00	(1,529.21)	(1,529.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,529.21**	**0.00**	**(1,529.21)**	**(1,529.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,529.21**	**0.00**	**(1,529.21)**	**(1,529.21)**

Grant 64N176 - AY10-11 NHWP Manchester contract
Fund 64N176 - NH Writing Project Manchester Con.

Status: Active
FMGR: Petersen, Meg J

Type: Contract

PI:	Petersen, Meg J
Sponsor:	Manchester School District
Sponsor ID:	CONTRACT
Resp Org:	PAENPM
FRAGRNT Start/End Date:	11/01/2010 - 07/31/2012

CFDA #: NONE

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	8,520.00	0.00	16,480.00	16,480.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**8,520.00**	**0.00**	**16,480.00**	**16,480.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	748.36	0.00	1,555.64	1,555.64
***Total: 65 - Fringe Benefits**		**2,304.00**	**2,304.00**	**0.00**	**748.36**	**0.00**	**1,555.64**	**1,555.64**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
Subtotal: Travel		**2,510.00**	**2,510.00**	**0.00**	**216.75**	**0.00**	**2,293.25**	**2,293.25**
711100	Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160	Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
Subtotal: Non-Travel Support		**2,094.00**	**2,094.00**	**0.00**	**1,048.41**	**0.00**	**1,045.59**	**1,045.59**
***Total: 71 - Support (Travel & Non-Travel)**		**4,604.00**	**4,604.00**	**0.00**	**1,265.16**	**0.00**	**3,338.84**	**3,338.84**
722300	Other Financial Aid	21,929.00	21,929.00	0.00	19,155.00	0.00	2,774.00	2,774.00
***Total: 72 - Student and/or Participant Support**		**21,929.00**	**21,929.00**	**0.00**	**19,155.00**	**0.00**	**2,774.00**	**2,774.00**
****Total Direct Cost Expenditures**		**53,837.00**	**53,837.00**	**0.00**	**29,688.52**	**0.00**	**24,148.48**	**24,148.48**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**53,837.00**	**53,837.00**	**0.00**	**29,688.52**	**0.00**	**24,148.48**	**24,148.48**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	29,688.52	0.00	(29,688.52)	(29,688.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,688.52**	**0.00**	**(29,688.52)**	**(29,688.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,688.52**	**0.00**	**(29,688.52)**	**(29,688.52)**

Grant 64N177 - NWP Writing Across the Curriculum
Fund 64N177 - NWP Writing Across the Curriculum

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: MOU CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2011 - 09/30/2011

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
***Total: 65 - Fringe Benefits**		**355.00**	**355.00**	**0.00**	**382.34**	**0.00**	**(27.34)**	**(27.34)**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Non-Travel Support		**645.00**	**645.00**	**0.00**	**0.00**	**0.00**	**645.00**	**645.00**
***Total: 71 - Support (Travel & Non-Travel)**		**645.00**	**645.00**	**0.00**	**0.00**	**0.00**	**645.00**	**645.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,382.40**	**0.00**	**617.60**	**617.60**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,382.40**	**0.00**	**617.60**	**617.60**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,382.40**	**0.00**	**(5,382.40)**	**(5,382.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,382.40**	**0.00**	**(5,382.40)**	**(5,382.40)**

Grant 64N179 - YR3 Early Childhood Learning & Educ
Fund 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
FMGR: Cantor, Patricia A

Type: Grant

PI: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 07/07/2011 - 07/31/2012

Fund Information
Effective Date: 7/7/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	19,272.00	19,272.00	2,275.68	15,823.89	3,034.24	413.87	413.87
***Total: 61 - Salaries and Wages**		**19,272.00**	**19,272.00**	**2,275.68**	**15,823.89**	**3,034.24**	**413.87**	**413.87**
65YP10	Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	211.65	1,471.66	282.18	(231.84)	(231.84)
***Total: 65 - Fringe Benefits**		**1,522.00**	**1,522.00**	**211.65**	**1,471.66**	**282.18**	**(231.84)**	**(231.84)**
710000	In-State Travel	2,374.00	2,374.00	0.00	833.61	0.00	1,540.39	1,540.39
710100	Out-of-State Travel	3,210.00	3,210.00	801.40	801.40	0.00	2,408.60	2,408.60
710300	Conference Registration Fees	7,800.00	7,800.00	4,910.00	5,090.00	0.00	2,710.00	2,710.00
710400	Student or Non-Emp Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel		**16,684.00**	**16,684.00**	**5,711.40**	**6,725.01**	**0.00**	**9,958.99**	**9,958.99**
711100	Supplies-General	500.00	500.00	233.36	1,848.80	0.00	(1,348.80)	(1,348.80)
711124	Supplies-Instructional Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000	Postage-General	0.00	0.00	17.15	65.67	0.00	(65.67)	(65.67)
719000	Business Meals-Meetings-Non Travel	3,499.00	3,499.00	27.67	492.28	0.00	3,006.72	3,006.72
719100	Membership Dues & Fees	5,300.00	5,300.00	4,360.00	5,040.00	0.00	260.00	260.00
Subtotal: Non-Travel Support		**25,299.00**	**25,299.00**	**4,638.18**	**7,446.75**	**0.00**	**17,852.25**	**17,852.25**
***Total: 71 - Support (Travel & Non-Travel)**		**41,983.00**	**41,983.00**	**10,349.58**	**14,171.76**	**0.00**	**27,811.24**	**27,811.24**
722300	Other Financial Aid	92,092.00	92,092.00	0.00	0.00	0.00	92,092.00	92,092.00
***Total: 72 - Student and/or Participant Support**		**92,092.00**	**92,092.00**	**0.00**	**0.00**	**0.00**	**92,092.00**	**92,092.00**
****Total Direct Cost Expenditures**		**154,869.00**	**154,869.00**	**12,836.91**	**31,467.31**	**3,316.42**	**120,085.27**	**120,085.27**
760300	F&A Expenditures	5,650.00	5,650.00	1,155.32	2,832.04	0.00	2,817.96	2,817.96
***Total: 76 - F&A and Internal Allocations**		**5,650.00**	**5,650.00**	**1,155.32**	**2,832.04**	**0.00**	**2,817.96**	**2,817.96**
****Total Indirect Cost Expenditures**		**5,650.00**	**5,650.00**	**1,155.32**	**2,832.04**	**0.00**	**2,817.96**	**2,817.96**
*****Total Expenditures**		**160,519.00**	**160,519.00**	**13,992.23**	**34,299.35**	**3,316.42**	**122,903.23**	**122,903.23**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	13,992.23	34,299.35	0.00	(34,299.35)	(34,299.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,992.23**	**34,299.35**	**0.00**	**(34,299.35)**	**(34,299.35)**
*****Total Revenue**		**0.00**	**0.00**	**13,992.23**	**34,299.35**	**0.00**	**(34,299.35)**	**(34,299.35)**

Grant 64N180 - 5th Annual Eating Disorders Conf. &
Fund 64N180 - 5th Annual Eating Disorder Conf.

Status: Active
FMGR: Burckes-Miller, Margaret E

Type: Grant

PI:	Burckes-Miller, Margaret E		
Sponsor:	Miscellaneous Non-Profit (non-US)		
Sponsor ID:	AWARD LETTER ONLY	CFDA #: NONE	
Resp Org:	PAHPMB		
FRAGRNT Start/End Date:	07/01/2011 - 07/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	PSCDST	

Org PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	601.30	601.30	0.00	(601.30)	(601.30)
Subtotal: Travel	**0.00**	**0.00**	**601.30**	**601.30**	**0.00**	**(601.30)**	**(601.30)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**601.30**	**601.30**	**0.00**	**(601.30)**	**(601.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**601.30**	**601.30**	**0.00**	**(601.30)**	**(601.30)**
760300 F&A Expenditures	0.00	0.00	54.11	54.11	0.00	(54.11)	(54.11)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**54.11**	**54.11**	**0.00**	**(54.11)**	**(54.11)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**54.11**	**54.11**	**0.00**	**(54.11)**	**(54.11)**
*****Total Expenditures**	**0.00**	**0.00**	**655.41**	**655.41**	**0.00**	**(655.41)**	**(655.41)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	655.41	655.41	0.00	(655.41)	(655.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**655.41**	**655.41**	**0.00**	**(655.41)**	**(655.41)**
*****Total Revenue**	**0.00**	**0.00**	**655.41**	**655.41**	**0.00**	**(655.41)**	**(655.41)**

Grant 64N181 - Watershed Planning for Ossipee Lake
Fund 64N181 - Watershed Planning In Ossipee Lake

Status: Active
FMGR: Green, Mark B

Type: Grant

PI: Green, Mark B
Sponsor: Miscellaneous Business & Industry (non-US)
Sponsor ID: AGREEMENT DATED 6/29/11 CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 07/01/2011 - 08/31/2011

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
***Total: 61 - Salaries and Wages**		**2,133.00**	**2,133.00**	**0.00**	**2,133.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
***Total: 65 - Fringe Benefits**		**198.00**	**198.00**	**0.00**	**198.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Direct Cost Expenditures**		**2,331.00**	**2,331.00**	**0.00**	**2,331.37**	**0.00**	**(0.37)**	**(0.37)**
760300	F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**187.00**	**187.00**	**0.00**	**186.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**187.00**	**187.00**	**0.00**	**186.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**2,518.00**	**2,518.00**	**0.00**	**2,517.88**	**0.00**	**0.12**	**0.12**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,517.88**	**0.00**	**(2,517.88)**	**(2,517.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,517.88**	**0.00**	**(2,517.88)**	**(2,517.88)**

Grant 64N182 - INTEL Math - Rochester
Fund 64N182 - INTEL Math - Rochester

Status: Active
FMGR: Vinogradova, Natalya

Type: Grant

PI:
Sponsor: Rochester, NH (City of)
Sponsor ID: PIF 11/2011
Resp Org:
FRAGRNT Start/End Date: 09/01/2011 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 11/17/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
***Total: 61 - Salaries and Wages**		**22,044.00**	**22,044.00**	**0.00**	**0.00**	**0.00**	**22,044.00**	**22,044.00**
65YF10	Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
***Total: 65 - Fringe Benefits**		**9,589.00**	**9,589.00**	**0.00**	**0.00**	**0.00**	**9,589.00**	**9,589.00**
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	77.15	50.00	872.85	872.85
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
Subtotal: Non-Travel Support		**5,404.00**	**5,404.00**	**0.00**	**2,684.22**	**150.00**	**2,569.78**	**2,569.78**
***Total: 71 - Support (Travel & Non-Travel)**		**5,404.00**	**5,404.00**	**0.00**	**2,684.22**	**150.00**	**2,569.78**	**2,569.78**
****Total Direct Cost Expenditures**		**37,037.00**	**37,037.00**	**0.00**	**2,684.22**	**150.00**	**34,202.78**	**34,202.78**
760300	F&A Expenditures	2,963.00	2,963.00	0.00	214.72	0.00	2,748.28	2,748.28
***Total: 76 - F&A and Internal Allocations**		**2,963.00**	**2,963.00**	**0.00**	**214.72**	**0.00**	**2,748.28**	**2,748.28**
****Total Indirect Cost Expenditures**		**2,963.00**	**2,963.00**	**0.00**	**214.72**	**0.00**	**2,748.28**	**2,748.28**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**2,898.94**	**150.00**	**36,951.06**	**36,951.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,898.94	0.00	(2,898.94)	(2,898.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,898.94**	**0.00**	**(2,898.94)**	**(2,898.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,898.94**	**0.00**	**(2,898.94)**	**(2,898.94)**

Grant 64N183 - Math Teachers Circle
Fund 64N183 - Math Teachers Circles

Status: Active
FMGR: Vinogradova, Natalya

Type: Grant

PI: Vinogradova, Natalya
Sponsor:
Sponsor ID: PIF AMER INST MATHEMATICS CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2011 - 07/31/2012

Fund Information
Effective Date: 11/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	600.00	600.00	0.00	59.86	0.00	540.14	540.14
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**132.79**	**0.00**	**467.21**	**467.21**
711100	Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.95	0.00	409.05	409.05
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**217.86**	**0.00**	**682.14**	**682.14**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**350.65**	**0.00**	**1,149.35**	**1,149.35**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**350.65**	**0.00**	**1,149.35**	**1,149.35**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**350.65**	**0.00**	**1,149.35**	**1,149.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	350.65	0.00	(350.65)	(350.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**350.65**	**0.00**	**(350.65)**	**(350.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**350.65**	**0.00**	**(350.65)**	**(350.65)**

Grant 64N184 - Squam Lake Recreation Management De
Fund 64N184 - Squam Lake Recreation Mgt

Status: Active
FMGR: Eisenhauer, Brian W

Type: Contract

PI:	Eisenhauer, Brian W	
Sponsor:	Squam Lakes Assocation	
Sponsor ID:	AGREEMENT SIGNED 1/31/12	CFDA #: NONE
Resp Org:	PACEEB	
FRAGRNT Start/End Date:	01/31/2012 - 05/31/2013	

Fund Information

Effective Date:	1/31/2012
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 64U003 - Small Business Development 91 | Status: Active | Type: Grant
Fund 64U003 - Small Business Development 91 | FMGR: Gregory, Janice

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	3/27/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
***Total: 61 - Salaries and Wages**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**(32,425.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**(9,891.26)**	**0.04**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200	US Colleges & Universities G&C	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**42,317.00**	**(0.04)**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Revenue**		**0.00**	**42,317.00**	**(0.04)**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**

Grant 64U004 - Small Business Development 91 Status: Active Type: Grant
Fund 64U004 - Small Business Development 91 FMGR: Gregory, Janice

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	3/27/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531000			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**4,503.00**	**0.00**	**1,872.17**	**0.00**	**(1,872.17)**	**2,630.83**
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**2,903.00**	**0.00**	**3,371.08**	**0.00**	**(3,371.08)**	**(468.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**202.75**	**0.00**	**(202.75)**	**(202.75)**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(202.75)	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,960.00**	**(202.75)**	**0.00**	**0.00**	**0.00**	**1,960.00**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,406.00**	**(202.75)**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**

Grant 64U005 - Small Business Development '92 Status: Active Type: Grant
Fund 64U005 - Small Business Development '92 FMGR: Gregory, Janice

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	3/27/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
***Total: 61 - Salaries and Wages**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**(34,281.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**(10,890.62)**	**(0.01)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,066.14**	**0.00**	**(2,066.14)**	**(2,066.14)**
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support		**0.00**	**3,180.09**	**0.00**	**781.74**	**0.00**	**(781.74)**	**2,398.35**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,180.09**	**0.00**	**2,847.88**	**0.00**	**(2,847.88)**	**332.21**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**332.20**	**0.00**	**(332.20)**	**(332.20)**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200	US Colleges & Universities G&C	0.00	0.00	(332.20)	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**48,352.00**	**(332.20)**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Revenue**		**0.00**	**48,352.00**	**(332.20)**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S99-13028 CFDA #:
Resp Org: PANSKJ
FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Fund Information
Effective Date: 4/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**(1,281.74)**	**(81.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
***Total: 65 - Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**(107.67)**	**(11.67)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**911.61**	**0.00**	**(911.61)**	**(311.61)**
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,100.00**	**0.00**	**1,006.61**	**0.00**	**(1,006.61)**	**93.39**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.34**	**0.00**	**(2,396.34)**	**(0.34)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C
Sponsor:	Northeastern University
Sponsor ID:	531000-P912393
Resp Org:	PAMAER
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date:	4/29/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**156,850.00**	**0.00**	**158,183.50**	**0.00**	**(158,183.50)**	**(1,333.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
***Total: 65 - Fringe Benefits**		**0.00**	**13,176.00**	**0.00**	**13,241.00**	**0.00**	**(13,241.00)**	**(65.00)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel		**0.00**	**18,104.30**	**0.00**	**26,423.91**	**0.00**	**(26,423.91)**	**(8,319.61)**
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C
Sponsor:	Northeastern University
Sponsor ID:	531000-P912393
Resp Org:	PAMAER
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date:	4/29/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support		**0.00**	**52,333.00**	**0.00**	**41,037.41**	**0.00**	**(41,037.41)**	**11,295.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**70,437.30**	**0.00**	**67,461.32**	**0.00**	**(67,461.32)**	**2,975.98**
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98.00**	**0.00**	**(98.00)**	**(98.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**240,463.30**	**0.00**	**239,013.82**	**0.00**	**(239,013.82)**	**1,449.48**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
****Total Indirect Cost Expenditures**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
*****Total Expenditures**		**0.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(257,466.06)**	**33.94**
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400	Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
***Total: 53 - Sponsored Programs**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**
*****Total Revenue**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U012 - NASA Space Grant Fy02 FMGR:

PI:	Koermer, James P		
Sponsor:	University of New Hampshire		
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	
Resp Org:	PANSKJ		
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	YES
Sefa Classification	RESDEV

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**25,000.00**	**0.00**	**50,490.00**	**0.00**	**(45,490.00)**	**(25,490.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,705.58**	**0.00**	**(2,705.58)**	**(2,705.58)**
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	0.00	84,000.00	0.00	(74,000.00)	(44,000.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**50,000.00**	**0.00**	**84,000.00**	**0.00**	**(74,000.00)**	**(34,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,177.80)	0.00	2,177.80	2,177.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(2,177.80)**	**0.00**	**2,177.80**	**2,177.80**
****Total Direct Cost Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**150,620.57**	**0.00**	**(127,120.57)**	**(59,660.57)**
*****Total Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**150,620.57**	**0.00**	**(127,120.57)**	**(59,660.57)**
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**67,460.00**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**(82,160.57)**
*****Total Revenue**		**0.00**	**67,460.00**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**(82,160.57)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		
Sponsor:	University of New Hampshire		
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	
Resp Org:	PANSKJ		
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		

Fund Information

Effective Date:	6/8/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	YES
Sefa Classification	RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		Rev Account:				

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU	*OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**92,186.00**	**92,186.00**	**0.00**	**97,930.38**	**0.00**	**(5,744.38)**	**(5,744.38)**
65YP10	Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
***Total: 65 - Fringe Benefits**		**3,659.00**	**3,659.00**	**0.00**	**4,301.43**	**0.00**	**(642.43)**	**(642.43)**
710100	Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
Subtotal: Travel		**58,635.00**	**66,635.00**	**0.00**	**59,660.20**	**3.00**	**(1,028.20)**	**6,971.80**
713000	Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,227.60**	**0.00**	**(4,227.60)**	**(4,227.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,635.00**	**66,635.00**	**0.00**	**63,887.80**	**3.00**	**(5,255.80)**	**2,744.20**
722200	Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300	Other Financial Aid	16,826.00	16,826.00	0.00	(5,000.00)	0.00	21,826.00	21,826.00
***Total: 72 - Student and/or Participant Support**		**16,826.00**	**16,826.00**	**0.00**	**3,881.00**	**0.00**	**12,945.00**	**12,945.00**
****Total Direct Cost Expenditures**		**171,306.00**	**179,306.00**	**0.00**	**170,000.61**	**3.00**	**1,302.39**	**9,302.39**
*****Total Expenditures**		**171,306.00**	**179,306.00**	**0.00**	**170,000.61**	**3.00**	**1,302.39**	**9,302.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,585.43**	**0.00**	**(167,585.43)**	**(167,585.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**167,585.43**	**0.00**	**(167,585.43)**	**(167,585.43)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Inactive
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Inactive
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**4,056.00**	**0.00**	**400.00**	**0.00**	**3,656.00**	**3,656.00**
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**33.20**	**0.00**	**335.80**	**335.80**
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
****Total Direct Cost Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**
*****Total Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Inactive
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,656.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,656.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
***Total: 65 - Fringe Benefits**		**0.00**	**(335.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.80)**
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(367.37)**	**0.00**	**367.37**	**367.37**
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
Subtotal: Non-Travel Support		**0.00**	**3,991.80**	**0.00**	**(715.30)**	**0.00**	**715.30**	**4,707.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,991.80**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**5,074.47**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	University of New Hampshire		
Sponsor ID:	UNH SUB 06-140	CFDA #: 15.805	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2008		

Fund Information

Effective Date:	6/13/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-140
CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/06/2006 - 03/05/2008

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU	*OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 61 - Salaries and Wages**		**100,079.00**	**100,079.00**	**0.00**	**77,848.08**	**0.00**	**22,230.92**	**22,230.92**
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
***Total: 65 - Fringe Benefits**		**28,718.00**	**28,718.00**	**0.00**	**14,372.88**	**0.00**	**14,345.12**	**14,345.12**
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**10,000.88**	**0.00**	**(5,900.88)**	**(5,900.88)**
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
Subtotal: Non-Travel Support		**78,096.00**	**78,096.00**	**0.00**	**65,485.77**	**0.00**	**12,610.23**	**12,610.23**
***Total: 71 - Support (Travel & Non-Travel)**		**82,196.00**	**82,196.00**	**0.00**	**75,486.65**	**0.00**	**6,709.35**	**6,709.35**
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
***Total: 72 - Student and/or Participant Support**		**6,800.00**	**6,800.00**	**0.00**	**4,134.00**	**0.00**	**2,666.00**	**2,666.00**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/06/2006 - 03/05/2008

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002	Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
***Total: 73 - Subcontracts**		**146,371.00**	**82,407.00**	**0.00**	**77,679.64**	**0.00**	**68,691.36**	**4,727.36**
740000	Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**18,213.49**	**0.00**	**(7,213.49)**	**(7,213.49)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(928.32)**	**0.00**	**928.32**	**928.32**
****Total Direct Cost Expenditures**		**375,164.00**	**311,200.00**	**0.00**	**266,806.42**	**0.00**	**108,357.58**	**44,393.58**
760300	F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total: 76 - F&A and Internal Allocations**		**57,546.00**	**57,546.00**	**0.00**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
****Total Indirect Cost Expenditures**		**57,546.00**	**57,546.00**	**0.00**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
*****Total Expenditures**		**432,710.00**	**368,746.00**	**0.00**	**311,569.05**	**0.00**	**121,140.95**	**57,176.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**

Grant 64U035 - Sustaining Ecosystem Health in Nort
Fund 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor:
Sponsor ID: PZ09-027
Resp Org: PACEMK
FRAGRNT Start/End Date: 07/25/2008 - 06/30/2011

CFDA #: 10.652

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification RESDEV

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
***Total: 61 - Salaries and Wages**		**8,642.00**	**8,642.00**	**0.00**	**14,642.21**	**0.00**	**(6,000.21)**	**(6,000.21)**
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
***Total: 65 - Fringe Benefits**		**138.00**	**138.00**	**0.00**	**137.93**	**0.00**	**0.07**	**0.07**
711200	Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000	Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
Subtotal: Non-Travel Support		**18,975.00**	**18,975.00**	**0.00**	**13,348.58**	**0.00**	**5,626.42**	**5,626.42**
***Total: 71 - Support (Travel & Non-Travel)**		**18,975.00**	**18,975.00**	**0.00**	**13,348.58**	**0.00**	**5,626.42**	**5,626.42**
****Total Direct Cost Expenditures**		**27,755.00**	**27,755.00**	**0.00**	**28,128.72**	**0.00**	**(373.72)**	**(373.72)**
760300	F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total: 76 - F&A and Internal Allocations**		**5,056.00**	**5,056.00**	**0.00**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
****Total Indirect Cost Expenditures**		**5,056.00**	**5,056.00**	**0.00**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
*****Total Expenditures**		**32,811.00**	**32,811.00**	**0.00**	**32,156.78**	**0.00**	**654.22**	**654.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,383.38**	**0.00**	**(32,383.38)**	**(32,383.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,383.38**	**0.00**	**(32,383.38)**	**(32,383.38)**

Grant 64U036 - Risk Management Plans for Agritouri
Fund 64U036 - Risk Management for Agritourism

Status: Active
FMGR: Amsden, Benoni L

Type: Grant

PI: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: SUBAWARD #19743 CFDA #: 10.500
Resp Org:
FRAGRNT Start/End Date: 07/01/2009 - 12/13/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**8,440.00**	**8,440.00**	**0.00**	**9,725.40**	**0.00**	**(1,285.40)**	**(1,285.40)**
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
***Total: 65 - Fringe Benefits**		**3,696.00**	**3,696.00**	**0.00**	**3,288.92**	**0.00**	**407.08**	**407.08**
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
Subtotal: Travel		**2,854.00**	**2,854.00**	**0.00**	**760.21**	**0.00**	**2,093.79**	**2,093.79**
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
Subtotal: Non-Travel Support		**7,075.00**	**7,075.00**	**0.00**	**3,671.41**	**0.00**	**3,403.59**	**3,403.59**
***Total: 71 - Support (Travel & Non-Travel)**		**9,929.00**	**9,929.00**	**0.00**	**4,431.62**	**0.00**	**5,497.38**	**5,497.38**
****Total Direct Cost Expenditures**		**22,065.00**	**22,065.00**	**0.00**	**17,445.94**	**0.00**	**4,619.06**	**4,619.06**
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total: 76 - F&A and Internal Allocations**		**4,937.00**	**4,937.00**	**0.00**	**5,689.45**	**0.00**	**(752.45)**	**(752.45)**
****Total Indirect Cost Expenditures**		**4,937.00**	**4,937.00**	**0.00**	**5,689.45**	**0.00**	**(752.45)**	**(752.45)**
*****Total Expenditures**		**27,002.00**	**27,002.00**	**0.00**	**23,135.39**	**0.00**	**3,866.61**	**3,866.61**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,135.39**	**0.00**	**(23,135.39)**	**(23,135.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,135.39**	**0.00**	**(23,135.39)**	**(23,135.39)**

Grant 64U037 - Second Home Development
Fund 64U037 - Effects of Second Home Development

Status: Active
FMGR: Eisenhauer, Brian W

Type: Grant

PI: Eisenhauer, Brian W
Sponsor: Cornell University
Sponsor ID: 54963-9122
Resp Org: PACEEB
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2011

CFDA #: 10.652

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: PSCDST

Sefa Classification: OTHER

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60	Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX	Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
***Total: 61 - Salaries and Wages**		**8,660.00**	**8,660.00**	**0.00**	**9,182.10**	**0.00**	**(522.10)**	**(522.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10	Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
***Total: 65 - Fringe Benefits**		**178.00**	**178.00**	**0.00**	**186.87**	**0.00**	**(8.87)**	**(8.87)**
710000	In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
Subtotal: Travel		**1,708.00**	**1,708.00**	**0.00**	**655.70**	**0.00**	**1,052.30**	**1,052.30**
711100	Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200	Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
Subtotal: Non-Travel Support		**125.00**	**125.00**	**0.00**	**171.63**	**0.00**	**(46.63)**	**(46.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,833.00**	**1,833.00**	**0.00**	**827.33**	**0.00**	**1,005.67**	**1,005.67**
****Total Direct Cost Expenditures**		**10,671.00**	**10,671.00**	**0.00**	**10,196.30**	**0.00**	**474.70**	**474.70**
760300	F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total: 76 - F&A and Internal Allocations**		**2,134.00**	**2,134.00**	**0.00**	**2,039.24**	**0.00**	**94.76**	**94.76**
****Total Indirect Cost Expenditures**		**2,134.00**	**2,134.00**	**0.00**	**2,039.24**	**0.00**	**94.76**	**94.76**
*****Total Expenditures**		**12,805.00**	**12,805.00**	**0.00**	**12,235.54**	**0.00**	**569.46**	**569.46**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,235.54**	**0.00**	**(12,235.54)**	**(12,235.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,235.54**	**0.00**	**(12,235.54)**	**(12,235.54)**

Grant 64U038 - NASA S.G. 6/8/10-6/7/15 Status: Active Type: Grant
Fund 64U038 - NASA Space Grant 2010-2015 FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 06/08/2010 - 06/07/2015

Fund Information
Effective Date: 6/8/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	14,720.00	14,720.00	0.00	25,000.27	0.00	(10,280.27)	(10,280.27)
61CPEX	Part Time Salary	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61SNSH	Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**41,720.00**	**41,720.00**	**0.00**	**25,000.27**	**0.00**	**16,719.73**	**16,719.73**
65YP10	Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	0.00	0.00	1,454.00	1,454.00
***Total: 65 - Fringe Benefits**		**1,454.00**	**1,454.00**	**0.00**	**0.00**	**0.00**	**1,454.00**	**1,454.00**
710000	In-State Travel	0.00	0.00	0.00	828.28	0.00	(828.28)	(828.28)
710100	Out-of-State Travel	12,256.00	12,256.00	1,579.45	12,301.48	0.00	(45.48)	(45.48)
710300	Conference Registration Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710400	Student or Non-Emp Travel	15,000.00	15,000.00	0.00	2,225.08	0.00	12,774.92	12,774.92
Subtotal: Travel		**27,256.00**	**27,256.00**	**1,579.45**	**18,354.84**	**0.00**	**8,901.16**	**8,901.16**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
713000	Printing & Copying-General	0.00	0.00	0.00	759.05	0.00	(759.05)	(759.05)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	157.58	0.00	(157.58)	(157.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,355.17**	**0.00**	**(1,355.17)**	**(1,355.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,256.00**	**27,256.00**	**1,579.45**	**19,710.01**	**0.00**	**7,545.99**	**7,545.99**
722200	Participant Support	0.00	0.00	0.00	12,897.00	0.00	(12,897.00)	(12,897.00)
722300	Other Financial Aid	21,820.00	21,820.00	0.00	12,000.00	0.00	9,820.00	9,820.00
***Total: 72 - Student and/or Participant Support**		**21,820.00**	**21,820.00**	**0.00**	**24,897.00**	**0.00**	**(3,077.00)**	**(3,077.00)**
****Total Direct Cost Expenditures**		**92,250.00**	**92,250.00**	**1,579.45**	**69,607.28**	**0.00**	**22,642.72**	**22,642.72**
*****Total Expenditures**		**92,250.00**	**92,250.00**	**1,579.45**	**69,607.28**	**0.00**	**22,642.72**	**22,642.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,933.00	0.00	(21,933.00)	(21,933.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,933.00**	**0.00**	**(21,933.00)**	**(21,933.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,933.00**	**0.00**	**(21,933.00)**	**(21,933.00)**

Grant 64U039 - Risk Mgt II
Status: Active
Type: Grant
Fund 64U039 - Risk Management II - Food Safety Ed
FMGR: Amsden, Benoni L

PI:	Amsden, Benoni L		
Sponsor:	University of Delaware		
Sponsor ID:	UNIV. DEL SUB#22786	CFDA #: 10.500	
Resp Org:	PPRUAB		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX	Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
***Total: 61 - Salaries and Wages**		**4,968.00**	**4,968.00**	**0.00**	**9,096.09**	**0.00**	**(4,128.09)**	**(4,128.09)**
65YF10	Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10	Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
***Total: 65 - Fringe Benefits**		**1,966.00**	**1,966.00**	**0.00**	**4,038.91**	**0.00**	**(2,072.91)**	**(2,072.91)**
710000	In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100	Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
Subtotal: Travel		**1,260.00**	**1,260.00**	**0.00**	**714.46**	**0.00**	**545.54**	**545.54**
711100	Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000	Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,850.00**	**6,850.00**	**0.00**	**1,917.42**	**0.00**	**4,932.58**	**4,932.58**
***Total: 71 - Support (Travel & Non-Travel)**		**8,110.00**	**8,110.00**	**0.00**	**2,631.88**	**0.00**	**5,478.12**	**5,478.12**
****Total Direct Cost Expenditures**		**15,044.00**	**15,044.00**	**0.00**	**15,766.88**	**0.00**	**(722.88)**	**(722.88)**
760300	F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total: 76 - F&A and Internal Allocations**		**2,906.00**	**2,906.00**	**0.00**	**5,321.22**	**0.00**	**(2,415.22)**	**(2,415.22)**
****Total Indirect Cost Expenditures**		**2,906.00**	**2,906.00**	**0.00**	**5,321.22**	**0.00**	**(2,415.22)**	**(2,415.22)**
*****Total Expenditures**		**17,950.00**	**17,950.00**	**0.00**	**21,088.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,088.10**	**0.00**	**(21,088.10)**	**(21,088.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,088.10**	**0.00**	**(21,088.10)**	**(21,088.10)**

Grant 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Other
Fund 64U040 - Icing Assessments Cold & Alpine En FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	1,106.04	20,604.14	2,396.42	18,999.44	18,999.44
61CPEX	Part Time Salary	39,000.00	39,000.00	0.00	12,000.04	0.00	26,999.96	26,999.96
***Total: 61 - Salaries and Wages**		**81,000.00**	**81,000.00**	**1,106.04**	**32,604.18**	**2,396.42**	**45,999.40**	**45,999.40**
65YP10	Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	1,012.56	0.00	2,341.44	2,341.44
***Total: 65 - Fringe Benefits**		**3,354.00**	**3,354.00**	**0.00**	**1,012.56**	**0.00**	**2,341.44**	**2,341.44**
710000	In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100	Out-of-State Travel	6,000.00	6,000.00	345.06	3,209.77	0.00	2,790.23	2,790.23
710300	Conference Registration Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**345.06**	**4,176.64**	**0.00**	**7,823.36**	**7,823.36**
711100	Supplies-General	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
713000	Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000	Non-Cap Equip-General	0.00	0.00	(19,692.28)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**(19,692.28)**	**1,406.35**	**0.00**	**2,993.65**	**2,993.65**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**(19,347.22)**	**5,582.99**	**0.00**	**10,817.01**	**10,817.01**
722300	Other Financial Aid	34,151.00	34,151.00	0.00	29,282.00	0.00	4,869.00	4,869.00
***Total: 72 - Student and/or Participant Support**		**34,151.00**	**34,151.00**	**0.00**	**29,282.00**	**0.00**	**4,869.00**	**4,869.00**
730001	Subcontracts 01	202,500.00	202,500.00	0.00	140,321.00	62,179.00	0.00	0.00
730002	Subcontracts 02	144,648.00	144,648.00	0.00	60,496.89	84,151.11	0.00	0.00
***Total: 73 - Subcontracts**		**347,148.00**	**347,148.00**	**0.00**	**200,817.89**	**146,330.11**	**0.00**	**0.00**
740000	Cap Equipment	45,000.00	45,000.00	19,692.28	30,328.88	0.00	14,671.12	14,671.12
***Total: 74 - Capitalizable Plant and Equipment**		**45,000.00**	**45,000.00**	**19,692.28**	**30,328.88**	**0.00**	**14,671.12**	**14,671.12**
****Total Direct Cost Expenditures**		**527,053.00**	**527,053.00**	**1,451.10**	**299,628.50**	**148,726.53**	**78,697.97**	**78,697.97**
760300	F&A Expenditures	21,894.00	21,894.00	647.04	19,073.47	0.00	2,820.53	2,820.53
***Total: 76 - F&A and Internal Allocations**		**21,894.00**	**21,894.00**	**647.04**	**19,073.47**	**0.00**	**2,820.53**	**2,820.53**
****Total Indirect Cost Expenditures**		**21,894.00**	**21,894.00**	**647.04**	**19,073.47**	**0.00**	**2,820.53**	**2,820.53**
*****Total Expenditures**		**548,947.00**	**548,947.00**	**2,098.14**	**318,701.97**	**148,726.53**	**81,518.50**	**81,518.50**

Grant 64U040 - Icing Assess. Cold & Alpine Envir.
Status: Active
Type: Other
Fund 64U040 - Icing Assessments Cold & Alpine En
FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042
CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	134,136.04	0.00	(134,136.04)	(134,136.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**134,136.04**	**0.00**	**(134,136.04)**	**(134,136.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**134,136.04**	**0.00**	**(134,136.04)**	**(134,136.04)**

Grant 64U040 - Icing Assess. Cold & Alpine Envir.
Fund 65C025 - Costshare fund "Icing Assessments"

Status: Active
FMGR: Koermer, James P

Type: Other

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042
CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,690.26	0.00	(8,690.26)	(8,690.26)
615F10	PAT	0.00	0.00	0.00	7,477.83	0.00	(7,477.83)	(7,477.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,168.09**	**0.00**	**(16,168.09)**	**(16,168.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,178.53	0.00	(7,178.53)	(7,178.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,178.53**	**0.00**	**(7,178.53)**	**(7,178.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,346.62**	**0.00**	**(23,346.62)**	**(23,346.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,346.62**	**0.00**	**(23,346.62)**	**(23,346.62)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,346.62	0.00	(23,346.62)	(23,346.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,346.62**	**0.00**	**(23,346.62)**	**(23,346.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,346.62**	**0.00**	**(23,346.62)**	**(23,346.62)**

Grant 64U041 - NH-INBRE Administrative
Fund 64U041 - NH INBRE Administrative

Status: Active
FMGR: Tuthill, George F

Type: Grant

PI:	Tuthill, George F		
Sponsor:	Dartmouth College		
Sponsor ID:	DARTMOUTH SUB#780	CFDA #: 93.389	
Resp Org:	PAADGS		
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	20,494.20	0.00	(494.20)	(494.20)
61CPHX	Part Time Hourly	0.00	0.00	611.00	13,442.00	0.00	(13,442.00)	(13,442.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	8,692.00	8,692.00	615.00	11,942.00	0.00	(3,250.00)	(3,250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	33,320.00	33,320.00	220.88	5,140.58	0.00	28,179.42	28,179.42
61SNWS	College Work Study	0.00	0.00	494.11	2,442.88	0.00	(2,442.88)	(2,442.88)
***Total: 61 - Salaries and Wages**		**62,012.00**	**62,012.00**	**1,940.99**	**54,007.47**	**0.00**	**8,004.53**	**8,004.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	57.20	975.02	0.00	(975.02)	(975.02)
65YP10	Nonstatus Benefit Distr (Fica)	4,807.00	4,807.00	56.82	2,908.90	0.00	1,898.10	1,898.10
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: 65 - Fringe Benefits**		**4,807.00**	**4,807.00**	**114.02**	**3,925.90**	**0.00**	**881.10**	**881.10**
710000	In-State Travel	3,800.00	3,800.00	0.00	688.01	0.00	3,111.99	3,111.99
710100	Out-of-State Travel	4,300.00	4,300.00	591.20	4,090.31	0.00	209.69	209.69
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,808.08	0.00	(1,808.08)	(1,808.08)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,904.00	0.00	(1,904.00)	(1,904.00)
Subtotal: Travel		**8,100.00**	**8,100.00**	**591.20**	**8,947.39**	**0.00**	**(847.39)**	**(847.39)**
711100	Supplies-General	0.00	0.00	81.80	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	32,315.00	32,315.00	376.19	23,669.02	36.38	8,609.60	8,609.60
713000	Printing & Copying-General	0.00	0.00	0.00	1,163.00	0.00	(1,163.00)	(1,163.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,633.71	0.00	(1,633.71)	(1,633.71)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(4,249.36)	4,931.58	0.00	(4,931.58)	(4,931.58)
717200	Other Professional Services-General	22,737.00	22,737.00	0.00	5,924.36	2,585.64	14,227.00	14,227.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	509.78	0.00	(509.78)	(509.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**55,052.00**	**55,052.00**	**(3,791.37)**	**41,365.44**	**2,622.02**	**11,064.54**	**11,064.54**
***Total: 71 - Support (Travel & Non-Travel)**		**63,152.00**	**63,152.00**	**(3,200.17)**	**50,312.83**	**2,622.02**	**10,217.15**	**10,217.15**
740000	Cap Equipment	131,701.00	131,701.00	44.64	86,762.72	33,635.44	11,302.84	11,302.84

Grant 64U041 - NH-INBRE Administrative
Fund 64U041 - NH INBRE Administrative

Status: Active
FMGR: Tuthill, George F

Type: Grant

PI: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780
Resp Org: PAADGS
FRAGRNT Start/End Date: 09/01/2010 - 07/31/2012

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**131,701.00**	**131,701.00**	**44.64**	**86,762.72**	**33,635.44**	**11,302.84**	**11,302.84**
****Total Direct Cost Expenditures**	**261,672.00**	**261,672.00**	**(1,100.52)**	**195,008.92**	**36,257.46**	**30,405.62**	**30,405.62**
760300 F&A Expenditures	36,277.00	36,277.00	1,135.48	31,594.39	0.00	4,682.61	4,682.61
***Total: 76 - F&A and Internal Allocations**	**36,277.00**	**36,277.00**	**1,135.48**	**31,594.39**	**0.00**	**4,682.61**	**4,682.61**
****Total Indirect Cost Expenditures**	**36,277.00**	**36,277.00**	**1,135.48**	**31,594.39**	**0.00**	**4,682.61**	**4,682.61**
*****Total Expenditures**	**297,949.00**	**297,949.00**	**34.96**	**226,603.31**	**36,257.46**	**35,088.23**	**35,088.23**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	34.96	226,603.31	0.00	(226,603.31)	(226,603.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**34.96**	**226,603.31**	**0.00**	**(226,603.31)**	**(226,603.31)**
*****Total Revenue**	**0.00**	**0.00**	**34.96**	**226,603.31**	**0.00**	**(226,603.31)**	**(226,603.31)**

Grant 64U041 - NH-INBRE Administrative
Fund 64U041 - NH INBRE Administrative

Status: Active
FMGR: Tuthill, George F

Type: Grant

PI:	Tuthill, George F		
Sponsor:	Dartmouth College		
Sponsor ID:	DARTMOUTH SUB#780	CFDA #: 93.389	
Resp Org:	PAADGS		
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U042 - INBRE - Chabot
Fund 64U042 - INBRE - Chabot

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#782 CFDA #: 93.389
Resp Org: PABICC
FRAGRNT Start/End Date: 09/01/2010 - 07/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	20,685.00	0.00	63,640.00	63,640.00
61CPEX	Part Time Salary	0.00	0.00	0.00	25,016.01	0.00	(25,016.01)	(25,016.01)
***Total: 61 - Salaries and Wages**		**84,325.00**	**84,325.00**	**0.00**	**45,701.01**	**0.00**	**38,623.99**	**38,623.99**
65YF10	Full Fringe Benefit Distr Expe	24,873.00	24,873.00	0.00	9,184.20	0.00	15,688.80	15,688.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,139.93	0.00	(2,139.93)	(2,139.93)
***Total: 65 - Fringe Benefits**		**24,873.00**	**24,873.00**	**0.00**	**11,324.13**	**0.00**	**13,548.87**	**13,548.87**
710000	In-State Travel	1,500.00	1,500.00	0.00	979.08	0.00	520.92	520.92
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**979.08**	**0.00**	**2,020.92**	**2,020.92**
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	11,999.00	11,999.00	157.29	13,950.66	0.00	(1,951.66)	(1,951.66)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
714000	Postage-General	0.00	0.00	0.00	111.84	98.85	(210.69)	(210.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	13,119.00	13,119.00	0.00	4,892.25	0.00	8,226.75	8,226.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**25,118.00**	**25,118.00**	**157.29**	**19,484.04**	**98.85**	**5,535.11**	**5,535.11**
***Total: 71 - Support (Travel & Non-Travel)**		**28,118.00**	**28,118.00**	**157.29**	**20,463.12**	**98.85**	**7,556.03**	**7,556.03**
****Total Direct Cost Expenditures**		**137,316.00**	**137,316.00**	**157.29**	**77,488.26**	**98.85**	**59,728.89**	**59,728.89**
760300	F&A Expenditures	49,330.00	49,330.00	0.00	26,735.17	0.00	22,594.83	22,594.83
***Total: 76 - F&A and Internal Allocations**		**49,330.00**	**49,330.00**	**0.00**	**26,735.17**	**0.00**	**22,594.83**	**22,594.83**
****Total Indirect Cost Expenditures**		**49,330.00**	**49,330.00**	**0.00**	**26,735.17**	**0.00**	**22,594.83**	**22,594.83**
*****Total Expenditures**		**186,646.00**	**186,646.00**	**157.29**	**104,223.43**	**98.85**	**82,323.72**	**82,323.72**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	157.29	104,223.43	0.00	(104,223.43)	(104,223.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**157.29**	**104,223.43**	**0.00**	**(104,223.43)**	**(104,223.43)**
*****Total Revenue**		**0.00**	**0.00**	**157.29**	**104,223.43**	**0.00**	**(104,223.43)**	**(104,223.43)**

Grant 64U043 - INBRE Boissonneault
Fund 64U043 - INBRE-Boissonneault

Status: Active
FMGR: Boissonneault, Katie Rose

Type: Grant

PI:	Boissonneault, Katie Rose
Sponsor:	Dartmouth College
Sponsor ID:	DARTMOUTH SUB#783
CFDA #:	93.389
Resp Org:	PABIBK
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2012

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	16,225.00	0.00	15,897.00	15,897.00
***Total: 61 - Salaries and Wages**		**32,122.00**	**32,122.00**	**0.00**	**24,487.00**	**0.00**	**7,635.00**	**7,635.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	1,387.95	0.00	1,819.05	1,819.05
***Total: 65 - Fringe Benefits**		**3,207.00**	**3,207.00**	**0.00**	**5,056.25**	**0.00**	**(1,849.25)**	**(1,849.25)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
711200	Research Supplies	44,400.00	44,400.00	347.46	35,433.50	130.00	8,836.50	8,836.50
714000	Postage-General	580.00	580.00	0.00	136.09	97.44	346.47	346.47
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	17.67	35.34	0.00	(35.34)	(35.34)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	694.00	3,476.00	3,476.00
Subtotal: Non-Travel Support		**50,019.00**	**50,019.00**	**365.13**	**39,744.00**	**921.44**	**9,353.56**	**9,353.56**
***Total: 71 - Support (Travel & Non-Travel)**		**50,019.00**	**50,019.00**	**365.13**	**39,744.00**	**921.44**	**9,353.56**	**9,353.56**
****Total Direct Cost Expenditures**		**85,348.00**	**85,348.00**	**365.13**	**69,287.25**	**921.44**	**15,139.31**	**15,139.31**
760300	F&A Expenditures	18,791.00	18,791.00	0.00	14,324.92	0.00	4,466.08	4,466.08
***Total: 76 - F&A and Internal Allocations**		**18,791.00**	**18,791.00**	**0.00**	**14,324.92**	**0.00**	**4,466.08**	**4,466.08**
****Total Indirect Cost Expenditures**		**18,791.00**	**18,791.00**	**0.00**	**14,324.92**	**0.00**	**4,466.08**	**4,466.08**
*****Total Expenditures**		**104,139.00**	**104,139.00**	**365.13**	**83,612.17**	**921.44**	**19,605.39**	**19,605.39**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	365.13	83,612.17	0.00	(83,612.17)	(83,612.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**365.13**	**83,612.17**	**0.00**	**(83,612.17)**	**(83,612.17)**
*****Total Revenue**		**0.00**	**0.00**	**365.13**	**83,612.17**	**0.00**	**(83,612.17)**	**(83,612.17)**

Grant 64U044 - INBRE King
Fund 64U044 - INBRE - King

Status: Active
FMGR: King, Marjorie A

Type: Grant

PI: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781
CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 09/01/2010 - 07/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	34,220.00	34,220.00	0.00	19,470.00	0.00	14,750.00	14,750.00
***Total: 61 - Salaries and Wages**		**34,220.00**	**34,220.00**	**0.00**	**28,382.70**	**0.00**	**5,837.30**	**5,837.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	2,779.00	2,779.00	0.00	1,665.51	0.00	1,113.49	1,113.49
***Total: 65 - Fringe Benefits**		**2,779.00**	**2,779.00**	**0.00**	**5,622.63**	**0.00**	**(2,843.63)**	**(2,843.63)**
710000	In-State Travel	6,086.00	6,086.00	0.00	2,404.23	0.00	3,681.77	3,681.77
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
Subtotal: Travel		**8,086.00**	**8,086.00**	**0.00**	**2,610.87**	**0.00**	**5,475.13**	**5,475.13**
711100	Supplies-General	919.00	919.00	0.00	67.12	0.00	851.88	851.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	2,625.00	2,625.00	0.00	627.33	0.00	1,997.67	1,997.67
713005	Printing & Copying-Campus	0.00	0.00	0.00	61.00	8.40	(69.40)	(69.40)
714000	Postage-General	0.00	0.00	0.00	104.84	65.16	(170.00)	(170.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**5,544.00**	**5,544.00**	**0.00**	**3,377.05**	**73.56**	**2,093.39**	**2,093.39**
***Total: 71 - Support (Travel & Non-Travel)**		**13,630.00**	**13,630.00**	**0.00**	**5,987.92**	**73.56**	**7,568.52**	**7,568.52**
****Total Direct Cost Expenditures**		**50,629.00**	**50,629.00**	**0.00**	**39,993.25**	**73.56**	**10,562.19**	**10,562.19**
760300	F&A Expenditures	20,018.00	20,018.00	0.00	16,603.83	0.00	3,414.17	3,414.17
***Total: 76 - F&A and Internal Allocations**		**20,018.00**	**20,018.00**	**0.00**	**16,603.83**	**0.00**	**3,414.17**	**3,414.17**
****Total Indirect Cost Expenditures**		**20,018.00**	**20,018.00**	**0.00**	**16,603.83**	**0.00**	**3,414.17**	**3,414.17**
*****Total Expenditures**		**70,647.00**	**70,647.00**	**0.00**	**56,597.08**	**73.56**	**13,976.36**	**13,976.36**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	56,597.08	0.00	(56,597.08)	(56,597.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,597.08**	**0.00**	**(56,597.08)**	**(56,597.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,597.08**	**0.00**	**(56,597.08)**	**(56,597.08)**

Grant 64U045 - EPSCoR Water
Fund 64U045 - EPSCoR WATER

Status: Active
FMGR: Green, Mark B

Type: Grant

PI: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046
CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00 %
IDC Dist To Code: PSCDST

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	1,305.78	3,938.96	2,561.31	8,499.73	8,499.73
615F10	PAT	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX	Part Time Salary	6,649.00	6,649.00	0.00	0.00	0.00	6,649.00	6,649.00
61CPHX	Part Time Hourly	0.00	0.00	1,380.00	2,790.00	0.00	(2,790.00)	(2,790.00)
***Total: 61 - Salaries and Wages**		**29,149.00**	**29,149.00**	**2,685.78**	**6,728.96**	**2,561.31**	**19,858.73**	**19,858.73**
65YF10	Full Fringe Benefit Distr Expe	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
65YP10	Nonstatus Benefit Distr (Fica)	525.00	525.00	128.34	259.47	0.00	265.53	265.53
***Total: 65 - Fringe Benefits**		**3,795.00**	**3,795.00**	**128.34**	**259.47**	**0.00**	**3,535.53**	**3,535.53**
710000	In-State Travel	1,950.00	1,950.00	54.81	229.47	0.00	1,720.53	1,720.53
710100	Out-of-State Travel	0.00	0.00	0.00	63.14	0.00	(63.14)	(63.14)
Subtotal: Travel		**1,950.00**	**1,950.00**	**54.81**	**292.61**	**0.00**	**1,657.39**	**1,657.39**
711162	Supplies-Office Supplies	0.00	0.00	0.00	30.14	0.00	(30.14)	(30.14)
711200	Research Supplies	155,000.00	155,000.00	433.83	96,136.91	0.00	58,863.09	58,863.09
713005	Printing & Copying-Campus	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,369.44	0.00	(1,369.44)	(1,369.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	82.06	82.06	0.00	(82.06)	(82.06)
719210	Employee Recruiting-Advertising	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**155,000.00**	**155,000.00**	**795.89**	**97,932.55**	**0.00**	**57,067.45**	**57,067.45**
***Total: 71 - Support (Travel & Non-Travel)**		**156,950.00**	**156,950.00**	**850.70**	**98,225.16**	**0.00**	**58,724.84**	**58,724.84**
****Total Direct Cost Expenditures**		**189,894.00**	**189,894.00**	**3,664.82**	**105,213.59**	**2,561.31**	**82,119.10**	**82,119.10**
760300	F&A Expenditures	17,052.00	17,052.00	1,584.60	3,970.06	0.00	13,081.94	13,081.94
***Total: 76 - F&A and Internal Allocations**		**17,052.00**	**17,052.00**	**1,584.60**	**3,970.06**	**0.00**	**13,081.94**	**13,081.94**
****Total Indirect Cost Expenditures**		**17,052.00**	**17,052.00**	**1,584.60**	**3,970.06**	**0.00**	**13,081.94**	**13,081.94**
*****Total Expenditures**		**206,946.00**	**206,946.00**	**5,249.42**	**109,183.65**	**2,561.31**	**95,201.04**	**95,201.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	97,433.87	97,433.87	0.00	(97,433.87)	(97,433.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**97,433.87**	**97,433.87**	**0.00**	**(97,433.87)**	**(97,433.87)**
*****Total Revenue**		**0.00**	**0.00**	**97,433.87**	**97,433.87**	**0.00**	**(97,433.87)**	**(97,433.87)**

Grant 64U045 - EPSCoR Water
Fund 64U048 - EPSCoR Water - Workforce

Status: Active
FMGR: Green, Mark B

Type: Grant

PI: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046
CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00 %
IDC Dist To Code: PSCDST

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,562.00	5,562.00	0.00	0.00	0.00	5,562.00	5,562.00
***Total: 61 - Salaries and Wages**		**5,562.00**	**5,562.00**	**0.00**	**0.00**	**0.00**	**5,562.00**	**5,562.00**
65YP10	Nonstatus Benefit Distr (Fica)	439.00	439.00	0.00	0.00	0.00	439.00	439.00
***Total: 65 - Fringe Benefits**		**439.00**	**439.00**	**0.00**	**0.00**	**0.00**	**439.00**	**439.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**6,501.00**	**6,501.00**	**0.00**	**0.00**	**0.00**	**6,501.00**	**6,501.00**
760300	F&A Expenditures	3,254.00	3,254.00	0.00	0.00	0.00	3,254.00	3,254.00
***Total: 76 - F&A and Internal Allocations**		**3,254.00**	**3,254.00**	**0.00**	**0.00**	**0.00**	**3,254.00**	**3,254.00**
****Total Indirect Cost Expenditures**		**3,254.00**	**3,254.00**	**0.00**	**0.00**	**0.00**	**3,254.00**	**3,254.00**
*****Total Expenditures**		**9,755.00**	**9,755.00**	**0.00**	**0.00**	**0.00**	**9,755.00**	**9,755.00**

Grant 64U045 - EPSCoR Water
Status: Active
Type: Grant
Fund 64U049 - EPSCoR Water - External Engagement
FMGR: Green, Mark B

PI: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046
CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 09/01/2011 - 08/31/2012

Fund Information
Effective Date: 9/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00 %
IDC Dist To Code: PSCDST

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
65YF10	Full Fringe Benefit Distr Expe	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
***Total: 65 - Fringe Benefits**		**3,270.00**	**3,270.00**	**0.00**	**0.00**	**0.00**	**3,270.00**	**3,270.00**
710000	In-State Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
Subtotal: Travel		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Direct Cost Expenditures**		**12,720.00**	**12,720.00**	**0.00**	**0.00**	**0.00**	**12,720.00**	**12,720.00**
760300	F&A Expenditures	4,388.00	4,388.00	0.00	0.00	0.00	4,388.00	4,388.00
***Total: 76 - F&A and Internal Allocations**		**4,388.00**	**4,388.00**	**0.00**	**0.00**	**0.00**	**4,388.00**	**4,388.00**
****Total Indirect Cost Expenditures**		**4,388.00**	**4,388.00**	**0.00**	**0.00**	**0.00**	**4,388.00**	**4,388.00**
*****Total Expenditures**		**17,108.00**	**17,108.00**	**0.00**	**0.00**	**0.00**	**17,108.00**	**17,108.00**

Grant 64U046 - Risk Management III
Fund 64U046 - Risk Mgt III

Status: Active
FMGR: Amsden, Benoni L

Type: Grant

PI: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: SUBAWARD 25954
CFDA #: 10.500
Resp Org: PPRUAB
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00 %
IDC Dist To Code: PSCDST

Org PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80	Faculty NTT Instructional	0.00	0.00	3,692.88	3,692.88	0.00	(3,692.88)	(3,692.88)
***Total: 61 - Salaries and Wages**		**5,333.00**	**5,333.00**	**3,692.88**	**3,692.88**	**0.00**	**1,640.12**	**1,640.12**
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	1,676.61	1,676.61	0.00	648.39	648.39
***Total: 65 - Fringe Benefits**		**2,325.00**	**2,325.00**	**1,676.61**	**1,676.61**	**0.00**	**648.39**	**648.39**
710000	In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100	Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
Subtotal: Travel		**1,072.00**	**1,072.00**	**0.00**	**122.18**	**0.00**	**949.82**	**949.82**
713000	Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200	Other Professional Services-General	7,600.00	7,600.00	2,141.86	2,651.26	0.00	4,948.74	4,948.74
Subtotal: Non-Travel Support		**8,100.00**	**8,100.00**	**2,141.86**	**2,676.26**	**0.00**	**5,423.74**	**5,423.74**
***Total: 71 - Support (Travel & Non-Travel)**		**9,172.00**	**9,172.00**	**2,141.86**	**2,798.44**	**0.00**	**6,373.56**	**6,373.56**
****Total Direct Cost Expenditures**		**16,830.00**	**16,830.00**	**7,511.35**	**8,167.93**	**0.00**	**8,662.07**	**8,662.07**
760300	F&A Expenditures	3,120.00	3,120.00	2,178.75	2,178.75	0.00	941.25	941.25
***Total: 76 - F&A and Internal Allocations**		**3,120.00**	**3,120.00**	**2,178.75**	**2,178.75**	**0.00**	**941.25**	**941.25**
****Total Indirect Cost Expenditures**		**3,120.00**	**3,120.00**	**2,178.75**	**2,178.75**	**0.00**	**941.25**	**941.25**
*****Total Expenditures**		**19,950.00**	**19,950.00**	**9,690.10**	**10,346.68**	**0.00**	**9,603.32**	**9,603.32**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	9,690.10	10,346.68	0.00	(10,346.68)	(10,346.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,690.10**	**10,346.68**	**0.00**	**(10,346.68)**	**(10,346.68)**
*****Total Revenue**		**0.00**	**0.00**	**9,690.10**	**10,346.68**	**0.00**	**(10,346.68)**	**(10,346.68)**

Grant 659003 - 1986 Small Bus. Dev. Status: Active Type: Grant
Fund 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI: Fitzpatrick Jr, Thomas M
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
Resp Org: PAGRFT
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1986

Fund Information
Effective Date: 3/27/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**(24,906.65)**	**(906.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**2,122.04**	**0.00**	**(2,122.04)**	**1,477.96**
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support		**0.00**	**2,400.00**	**0.00**	**2,434.25**	**0.00**	**(2,434.25)**	**(34.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,000.00**	**0.00**	**4,556.29**	**0.00**	**(4,556.29)**	**1,443.71**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**537.06**	**0.00**	**(537.06)**	**(537.06)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000	Federal Programs	0.00	0.00	(537.06)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**13,839.14**	**(537.06)**	**0.00**	**0.00**	**0.00**	**13,839.14**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**(22,160.86)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)

Grant 659003 - 1986 Small Bus. Dev.
Fund 659003 - 1986 Small Bus. Dev.

Status: Active
FMGR: Fitzpatrick Jr, Thomas M

Type: Grant

PI:	Fitzpatrick Jr, Thomas M		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	
Resp Org:	PAGRFT		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		

Fund Information

Effective Date:	3/27/2012
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**(13,839.14)**	**(13,839.14)**
****Total Revenue**	**0.00**	**36,000.00**	**(537.06)**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 659004 - Small Busn Development
Fund 659004 - Small Busn Development

Status: Inactive
FMGR: Gregory, Janice

Type: Grant

PI: Gregory, Janice
Sponsor: Small Business Administration (SBA)
Sponsor ID: None CFDA #: 59.037
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1990 - 12/31/1990

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
***Total: 61 - Salaries and Wages**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**(31,323.31)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**(8,624.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**646.37**	**0.00**	**(646.37)**	**(646.37)**
7111	Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support		**0.00**	**751.38**	**0.00**	**105.01**	**0.00**	**(105.01)**	**646.37**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**751.38**	**0.00**	**751.38**	**0.00**	**(751.38)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**26.98**	**0.00**	**(26.98)**	**(26.98)**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**(26.98)**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**(26.98)**
Revenue								
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**(20,726.18)**	**0.00**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**0.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		
Sponsor:	Plymouth State University (USNH)		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	PFGRNT		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	(29,425.32)	2,623.89	16,257.48	(18,881.37)	(18,881.37)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,752.41	0.00	(2,752.41)	(2,752.41)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS	Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	(500.00)	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(29,925.32)**	**7,376.12**	**16,257.48**	**(23,633.60)**	**(23,633.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(46.50)	186.00	0.00	(186.00)	(186.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(13,359.12)	2,429.12	7,380.90	(9,810.02)	(9,810.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(13,405.62)**	**2,615.08**	**7,380.90**	**(9,995.98)**	**(9,995.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(43,330.94)**	**9,991.20**	**23,638.38**	**(33,629.58)**	**(33,629.58)**
*****Total Expenditures**		**0.00**	**0.00**	**(43,330.94)**	**9,991.20**	**23,638.38**	**(33,629.58)**	**(33,629.58)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 65 - Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		**0.00**	**5,970.00**	**0.00**	**7,713.71**	**0.00**	**(7,713.71)**	**(1,743.71)**
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support		**414.00**	**76,460.39**	**0.00**	**79,586.52**	**0.00**	**(79,172.52)**	**(3,126.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**414.00**	**82,430.39**	**0.00**	**87,300.23**	**0.00**	**(86,886.23)**	**(4,869.84)**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**36,951.00**	**0.00**	**34,265.33**	**0.00**	**(34,265.33)**	**2,685.67**
****Total Direct Cost Expenditures**		**414.00**	**139,394.39**	**0.00**	**139,363.45**	**0.00**	**(138,949.45)**	**30.94**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**414.00**	**149,985.35**	**0.00**	**149,725.45**	**0.00**	**(149,311.45)**	**259.90**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: 53 - Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Vinogradova, Natalya
Sponsor:	Program Income
Sponsor ID:	NONE
Resp Org:	PAMAER
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**610.20**	**0.00**	**(610.20)**	**(610.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**653.85**	**0.00**	**(653.85)**	**(653.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**653.85**	**0.00**	**(653.85)**	**(653.85)**
760300	F&A Expenditures	0.00	0.00	0.00	52.31	0.00	(52.31)	(52.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**52.31**	**0.00**	**(52.31)**	**(52.31)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.31**	**0.00**	**(52.31)**	**(52.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**706.16**	**0.00**	**(706.16)**	**(706.16)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Vinogradova, Natalya
Sponsor:	Program Income
Sponsor ID:	NONE
Resp Org:	PAMAER
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,375.00**	**0.00**	**(6,375.00)**	**(6,375.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**535.50**	**0.00**	**(535.50)**	**(535.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,910.50**	**0.00**	**(6,910.50)**	**(6,910.50)**
760300	F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,463.34**	**0.00**	**(7,463.34)**	**(7,463.34)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Vinogradova, Natalya
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	318,907.20	2,925.00	307,537.77	0.00	(307,537.77)	11,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**517,541.45**	**2,925.00**	**509,341.17**	**0.00**	**(509,341.17)**	**8,200.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,443.00	272.03	40,866.45	0.00	(40,866.45)	576.55
***Total: 65 - Fringe Benefits**		**0.00**	**47,545.00**	**272.03**	**46,383.98**	**0.00**	**(46,383.98)**	**1,161.02**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	26,817.00	73.80	21,358.73	0.00	(21,358.73)	5,458.27
710100	Out-of-State Travel	0.00	33,496.55	0.00	32,693.99	0.00	(32,693.99)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**68,384.05**	**73.80**	**60,104.84**	**0.00**	**(60,104.84)**	**8,279.21**
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	5,188.77	0.00	38,342.25	0.00	(38,342.25)	(33,153.48)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711162	Supplies-Office Supplies	0.00	2,000.00	176.77	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	3,287.43	0.00	(3,287.43)	(2,787.43)
713005	Printing & Copying-Campus	0.00	6,000.00	0.00	6,362.50	80.02	(6,442.52)	(442.52)
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Vinogradova, Natalya
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	1,000.00	0.45	1,136.83	22.92	(1,159.75)	(159.75)
715000	Non-Cap Equip-General	0.00	4,825.00	(176.77)	6,638.76	0.00	(6,638.76)	(1,813.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	13,150.00	25.25	13,903.54	0.00	(13,903.54)	(753.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support		**0.00**	**130,171.12**	**25.70**	**143,300.48**	**102.94**	**(143,403.42)**	**(13,232.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**198,555.17**	**99.50**	**203,405.32**	**102.94**	**(203,508.26)**	**(4,953.09)**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**59,046.32**	**0.00**	**56,871.99**	**0.00**	**(56,871.99)**	**2,174.33**
Total Direct Cost Expenditures		**0.00**	**822,687.94**	**3,296.53**	**816,002.46**	**102.94**	**(816,105.40)**	**6,582.54**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	48,984.70	263.72	48,161.71	0.00	(48,161.71)	822.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**52,717.31**	**263.72**	**51,899.32**	**0.00**	**(51,899.32)**	**817.99**
Total Indirect Cost Expenditures		**0.00**	**52,717.31**	**263.72**	**51,899.32**	**0.00**	**(51,899.32)**	**817.99**
***Total Expenditures**		**0.00**	**875,405.25**	**3,560.25**	**867,901.78**	**102.94**	**(868,004.72)**	**7,400.53**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2012		Rev Account:				

		Budget Controls	STDBUD
		Equipment Vesting	UNKNOWN
		Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300	Program Income-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Misc Private Grant Sources	0.00	776,849.39	0.00	783,686.61	0.00	(783,686.61)	(6,837.22)
***Total: 53 - Sponsored Programs**		**0.00**	**855,634.66**	**0.00**	**867,441.63**	**0.00**	**(867,441.63)**	**(11,806.97)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**863,134.66**	**0.00**	**874,941.63**	**0.00**	**(874,941.63)**	**(11,806.97)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	895.66	0.00	(895.66)	(895.66)
611PFC	[NSE] Faculty Credit	5,540.00	19,340.00	0.00	18,500.02	0.00	(12,960.02)	839.98
61CPEU	*OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX	Part Time Salary	5,735.00	104,311.95	200.00	110,796.26	0.00	(105,061.26)	(6,484.31)
***Total: 61 - Salaries and Wages**		**14,725.00**	**151,185.25**	**200.00**	**143,851.75**	**0.00**	**(129,126.75)**	**7,333.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10	Nonstatus Benefit Distr (Fica)	666.00	17,122.20	18.60	11,877.98	0.00	(11,211.98)	5,244.22
***Total: 65 - Fringe Benefits**		**666.00**	**17,817.20**	**18.60**	**11,953.21**	**0.00**	**(11,287.21)**	**5,863.99**
710000	In-State Travel	1,570.00	19,607.30	0.00	2,311.68	0.00	(741.68)	17,295.62
710100	Out-of-State Travel	0.00	9,723.50	0.00	6,698.81	0.00	(6,698.81)	3,024.69
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400	Student or Non-Emp Travel	0.00	950.00	0.00	9,931.62	0.00	(9,931.62)	(8,981.62)
Subtotal: Travel		**1,570.00**	**30,280.80**	**0.00**	**20,367.11**	**0.00**	**(18,797.11)**	**9,913.69**
711000	Purchasing Cards	0.00	240.00	0.00	956.56	0.00	(956.56)	(716.56)
711100	Supplies-General	0.00	10,546.58	0.00	4,797.32	0.00	(4,797.32)	5,749.26
711124	Supplies-Instructional Supplies	0.00	2,824.80	0.00	5,210.96	255.00	(5,465.96)	(2,641.16)
711160	Supplies-Books	0.00	6,074.00	0.00	6,627.10	0.00	(6,627.10)	(553.10)
713000	Printing & Copying-General	2,890.00	5,100.00	1,475.00	11,516.75	0.00	(8,626.75)	(6,416.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
714000	Postage-General	0.00	0.00	107.63	915.45	90.61	(1,006.06)	(1,006.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
717200	Other Professional Services-General	0.00	6,400.00	0.00	4,345.00	0.00	(4,345.00)	2,055.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	16,142.00	0.00	12,888.97	0.00	(12,888.97)	3,253.03
719100	Membership Dues & Fees	0.00	1,260.00	0.00	1,075.00	0.00	(1,075.00)	185.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**2,890.00**	**48,587.38**	**1,582.63**	**50,283.09**	**345.61**	**(47,738.70)**	**(2,041.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,460.00**	**78,868.18**	**1,582.63**	**70,650.20**	**345.61**	**(66,535.81)**	**7,872.37**
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
722300	Other Financial Aid	0.00	2,265.00	0.00	0.00	0.00	0.00	2,265.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,780.00**	**0.00**	**976.00**	**0.00**	**(976.00)**	**3,804.00**
****Total Direct Cost Expenditures**		**19,851.00**	**252,650.63**	**1,801.23**	**227,431.16**	**345.61**	**(207,925.77)**	**24,873.86**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760000	Internal Allocations	0.00	0.00	0.00	2,203.00	0.00	(2,203.00)	(2,203.00)
760300	F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,644.00**	**0.00**	**2,203.00**	**0.00**	**(2,203.00)**	**441.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,644.00**	**0.00**	**2,203.00**	**0.00**	**(2,203.00)**	**441.00**
*****Total Expenditures**		**19,851.00**	**255,294.63**	**1,801.23**	**229,634.16**	**345.61**	**(210,128.77)**	**25,314.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
531300	Program Income-General	8,735.00	54,430.50	4,000.00	54,430.50	0.00	(45,695.50)	0.00
531390	Program Income-Other-Misc	0.00	6,410.00	0.00	6,910.00	0.00	(6,910.00)	(500.00)
531400	Misc Private Grant Sources	7,431.00	192,294.13	0.00	192,294.13	0.00	(184,863.13)	0.00
533100	External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
***Total: 53 - Sponsored Programs**		**16,166.00**	**255,654.63**	**4,000.00**	**256,154.63**	**0.00**	**(239,988.63)**	**(500.00)**
*****Total Revenue**		**16,166.00**	**255,654.63**	**4,000.00**	**256,154.63**	**0.00**	**(239,988.63)**	**(500.00)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI:	Turski, Mark P		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	PROGRAM INCOME	CFDA #:	
Resp Org:	PANSTM		
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005		

Fund Information

Effective Date:	3/3/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME
Resp Org: PANSTM
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**(333.50)**
711000	Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100	Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support		**0.00**	**4,115.00**	**0.00**	**1,065.03**	**0.00**	**(1,065.03)**	**3,049.97**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,115.00**	**0.00**	**1,398.53**	**0.00**	**(1,398.53)**	**2,716.47**
722300	Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,860.00**	**0.00**	**3,190.00**	**0.00**	**(3,190.00)**	**(330.00)**
****Total Direct Cost Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,431.33**	**0.00**	**(6,431.33)**	**543.67**
*****Total Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,431.33**	**0.00**	**(6,431.33)**	**543.67**
Revenue								
531400	Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**
*****Total Revenue**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE
Resp Org: PFINDC
FRAGRNT Start/End Date: 07/01/1996 - 12/31/1999

CFDA #:

Fund Information
Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: UNKNOWN

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,950.00	0.00	(3,950.00)	(3,950.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**896.61**	**0.00**	**(896.61)**	**(896.61)**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**896.61**	**0.00**	**(896.61)**	**(896.61)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10	Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH	Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS	College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
***Total: 61 - Salaries and Wages**		**261,908.00**	**261,908.00**	**0.00**	**224,859.47**	**0.00**	**37,048.53**	**37,048.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10	Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10	Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
***Total: 65 - Fringe Benefits**		**110,218.00**	**110,218.00**	**0.00**	**91,127.01**	**0.00**	**19,090.99**	**19,090.99**
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,630.46**	**0.00**	**(2,130.46)**	**(2,130.46)**
711100	Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,514.83**	**0.00**	**(2,514.83)**	**(2,514.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**5,145.29**	**0.00**	**(4,645.29)**	**(4,645.29)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**372,626.00**	**372,626.00**	**0.00**	**322,131.77**	**0.00**	**50,494.23**	**50,494.23**
*****Total Expenditures**		**372,626.00**	**372,626.00**	**0.00**	**322,131.77**	**0.00**	**50,494.23**	**50,494.23**
Revenue								

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**326,103.42**	**0.00**	**(326,103.42)**	**(326,103.42)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**326,103.42**	**0.00**	**(326,103.42)**	**(326,103.42)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,919.36**	**0.00**	**(3,919.36)**	**(3,919.36)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**52.29**	**0.00**	**(52.29)**	**(52.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,971.65**	**0.00**	**(3,971.65)**	**(3,971.65)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,971.65**	**0.00**	**(3,971.65)**	**(3,971.65)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C019 - PASS Schol Costshare '06-10

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total: 72 - Student and/or Participant Support**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
****Total Direct Cost Expenditures**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
*****Total Expenditures**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**107,630.64**	**0.00**	**(107,630.64)**	**(107,630.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107,630.64**	**0.00**	**(107,630.64)**	**(107,630.64)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C019 - PASS Schol Costshare '06-10

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 9/2/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTRIO

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	3/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10	Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS	College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0	Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
***Total: 61 - Salaries and Wages**		**157,292.20**	**157,292.20**	**0.00**	**156,713.83**	**0.00**	**578.37**	**578.37**
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
***Total: 65 - Fringe Benefits**		**59,578.00**	**59,578.00**	**0.00**	**61,605.61**	**0.00**	**(2,027.61)**	**(2,027.61)**
710000	In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100	Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**5,347.00**	**5,347.00**	**0.00**	**2,206.41**	**0.00**	**3,140.59**	**3,140.59**
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000	Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100	Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**7,870.00**	**7,870.00**	**0.00**	**9,748.31**	**0.00**	**(1,878.31)**	**(1,878.31)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	3/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**13,217.00**	**13,217.00**	**0.00**	**11,954.72**	**0.00**	**1,262.28**	**1,262.28**
****Total Direct Cost Expenditures**	**230,087.20**	**230,087.20**	**0.00**	**230,274.16**	**0.00**	**(186.96)**	**(186.96)**
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total: 76 - F&A and Internal Allocations**	**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
****Total Indirect Cost Expenditures**	**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
*****Total Expenditures**	**248,696.20**	**248,696.20**	**0.00**	**248,696.20**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684069 - PASS Scholarship FY2006-09

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**145,250.49**	**145,250.49**	**0.00**	**145,001.39**	**0.00**	**249.10**	**249.10**
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
***Total: 65 - Fringe Benefits**		**50,797.85**	**50,797.85**	**0.00**	**50,797.85**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
Subtotal: Travel		**6,960.48**	**6,960.48**	**0.00**	**2,202.69**	**0.00**	**4,757.79**	**4,757.79**
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**6,070.00**	**6,070.00**	**0.00**	**10,827.79**	**0.00**	**(4,757.79)**	**(4,757.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,030.48**	**13,030.48**	**0.00**	**13,030.48**	**0.00**	**0.00**	**0.00**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**209,078.82**	**209,078.82**	**0.00**	**208,829.72**	**0.00**	**249.10**	**249.10**
760300	F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total: 76 - F&A and Internal Allocations**		**17,284.50**	**17,284.50**	**0.00**	**17,274.81**	**0.00**	**9.69**	**9.69**
****Total Indirect Cost Expenditures**		**17,284.50**	**17,284.50**	**0.00**	**17,274.81**	**0.00**	**9.69**	**9.69**
*****Total Expenditures**		**226,363.32**	**226,363.32**	**0.00**	**226,104.53**	**0.00**	**258.79**	**258.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684076 - AY06-07 PASS Scholarship

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684080 - AY07-08 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**140,061.08**	**140,061.08**	**0.00**	**140,061.08**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
***Total: 65 - Fringe Benefits**		**52,196.25**	**52,196.25**	**0.00**	**52,196.25**	**0.00**	**(0.00)**	**(0.00)**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
Subtotal: Travel		**5,734.39**	**5,734.39**	**0.00**	**3,088.34**	**0.00**	**2,646.05**	**2,646.05**
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100	Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)

Grant 684068 - FY06 PASS Academic Support Services
Fund 684080 - AY07-08 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**6,070.00**	**6,070.00**	**0.00**	**8,716.05**	**0.00**	**(2,646.05)**	**(2,646.05)**
***Total: 71 - Support (Travel & Non-Travel)**	**11,804.39**	**11,804.39**	**0.00**	**11,804.39**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**204,061.72**	**204,061.72**	**0.00**	**204,061.72**	**0.00**	**(0.00)**	**(0.00)**
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**16,324.91**	**16,324.91**	**0.00**	**16,324.91**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**16,324.91**	**16,324.91**	**0.00**	**16,324.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**220,386.63**	**220,386.63**	**0.00**	**220,386.63**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684081 - AY07-08 PASS Scholarship

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
***Total: 72 - Student and/or Participant Support**		**45,026.01**	**45,026.01**	**0.00**	**41,690.75**	**0.00**	**3,335.26**	**3,335.26**
****Total Direct Cost Expenditures**		**45,026.01**	**45,026.01**	**0.00**	**41,690.75**	**0.00**	**3,335.26**	**3,335.26**
760300	F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
*****Total Expenditures**		**45,026.01**	**45,026.01**	**0.00**	**45,026.01**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH	Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS	College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0	Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
***Total: 61 - Salaries and Wages**		**165,520.80**	**165,520.80**	**0.00**	**154,151.97**	**0.00**	**11,368.83**	**11,368.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
***Total: 65 - Fringe Benefits**		**61,200.00**	**61,200.00**	**0.00**	**51,736.75**	**0.00**	**9,463.25**	**9,463.25**
710000	In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305	Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**14,576.95**	**0.00**	**(10,176.95)**	**(10,176.95)**
711100	Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000	Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000	Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005	Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**48,122.48**	**48,122.48**	**0.00**	**58,636.19**	**0.00**	**(10,513.71)**	**(10,513.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,522.48**	**52,522.48**	**0.00**	**73,213.14**	**0.00**	**(20,690.66)**	**(20,690.66)**
722200	Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**		**279,243.28**	**279,243.28**	**0.00**	**279,111.86**	**0.00**	**131.42**	**131.42**
760300	F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total: 76 - F&A and Internal Allocations**		**22,185.00**	**22,185.00**	**0.00**	**22,329.06**	**0.00**	**(144.06)**	**(144.06)**
****Total Indirect Cost Expenditures**		**22,185.00**	**22,185.00**	**0.00**	**22,329.06**	**0.00**	**(144.06)**	**(144.06)**
*****Total Expenditures**		**301,428.28**	**301,428.28**	**0.00**	**301,440.92**	**0.00**	**(12.64)**	**(12.64)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**301,440.92**	**0.00**	**(301,440.92)**	**(301,440.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**301,440.92**	**0.00**	**(301,440.92)**	**(301,440.92)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684091 - AY08-09 PASS Scholarship

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Sefa Classification: OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
722300	Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
***Total: 72 - Student and/or Participant Support**		**35,176.02**	**35,176.02**	**0.00**	**35,156.00**	**0.00**	**20.02**	**20.02**
****Total Direct Cost Expenditures**		**35,176.02**	**35,176.02**	**0.00**	**35,176.02**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,176.02**	**35,176.02**	**0.00**	**35,176.02**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684099 - AY09-10 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	5/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R	Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO	Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
***Total: 61 - Salaries and Wages**		**151,062.96**	**151,062.96**	**0.00**	**151,594.82**	**0.00**	**(531.86)**	**(531.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10	Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
***Total: 65 - Fringe Benefits**		**55,000.00**	**55,000.00**	**0.00**	**52,721.18**	**0.00**	**2,278.82**	**2,278.82**
710000	In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305	Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
Subtotal: Travel		**13,700.00**	**13,700.00**	**0.00**	**3,325.28**	**0.00**	**10,374.72**	**10,374.72**
711100	Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005	Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000	Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96
719100	Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
Subtotal: Non-Travel Support		**27,200.00**	**27,200.00**	**0.00**	**36,334.68**	**0.00**	**(9,134.68)**	**(9,134.68)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684099 - AY09-10 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**40,900.00**	**40,900.00**	**0.00**	**39,659.96**	**0.00**	**1,240.04**	**1,240.04**
****Total Direct Cost Expenditures**	**246,962.96**	**246,962.96**	**0.00**	**243,975.96**	**0.00**	**2,987.00**	**2,987.00**
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total: 76 - F&A and Internal Allocations**	**20,888.97**	**20,888.97**	**0.00**	**19,518.19**	**0.00**	**1,370.78**	**1,370.78**
****Total Indirect Cost Expenditures**	**20,888.97**	**20,888.97**	**0.00**	**19,518.19**	**0.00**	**1,370.78**	**1,370.78**
*****Total Expenditures**	**267,851.93**	**267,851.93**	**0.00**	**263,494.15**	**0.00**	**4,357.78**	**4,357.78**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**263,494.15**	**0.00**	**(263,494.15)**	**(263,494.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**263,494.15**	**0.00**	**(263,494.15)**	**(263,494.15)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684100 - AY09-10 PASS Scholarship

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,799.36**	**0.00**	**(65,799.36)**	**(65,799.36)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**65,799.36**	**0.00**	**(65,799.36)**	**(65,799.36)**

Grant 684084 - Federal Workstudy FY09 Status: Inactive Type:
Fund 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 8/9/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC	CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS	College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
***Total: 61 - Salaries and Wages**		**1,810,000.00**	**439,186.98**	**0.00**	**409,745.45**	**0.00**	**1,400,254.55**	**29,441.53**
71C200	Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**947.59**	**0.00**	**(947.59)**	**(947.59)**
****Total Direct Cost Expenditures**		**1,810,000.00**	**439,186.98**	**0.00**	**439,167.60**	**0.00**	**1,370,832.40**	**19.38**
760000	Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**19.38**	**0.00**	**(19.38)**	**(19.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19.38**	**0.00**	**(19.38)**	**(19.38)**
*****Total Expenditures**		**1,810,000.00**	**439,186.98**	**0.00**	**439,186.98**	**0.00**	**1,370,813.02**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total: 5Z - Transfers In**		**0.00**	**25,712.98**	**0.00**	**25,712.98**	**0.00**	**(25,712.98)**	**0.00**
*****Total Revenue**		**0.00**	**439,186.98**	**0.00**	**439,186.98**	**0.00**	**(439,186.98)**	**0.00**

Grant 684084 - Federal Workstudy FY09 Status: Inactive Type:
Fund 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	8/9/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: US ED, Department of Education
Sponsor ID: P116Z080200 CFDA #: 84.116
Resp Org: PPRUGT
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10	PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
***Total: 61 - Salaries and Wages**		**92,641.00**	**92,641.00**	**0.00**	**99,320.71**	**0.00**	**(6,679.71)**	**(6,679.71)**
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
***Total: 65 - Fringe Benefits**		**25,836.00**	**25,836.00**	**0.00**	**22,779.75**	**0.00**	**3,056.25**	**3,056.25**
710000	In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**7,246.66**	**0.00**	**(4,246.66)**	**(4,246.66)**
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000	Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support		**10,421.00**	**10,421.00**	**0.00**	**1,622.47**	**0.00**	**8,798.53**	**8,798.53**
***Total: 71 - Support (Travel & Non-Travel)**		**13,421.00**	**13,421.00**	**0.00**	**8,869.13**	**0.00**	**4,551.87**	**4,551.87**
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 72 - Student and/or Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**137,398.00**	**137,398.00**	**0.00**	**130,969.59**	**0.00**	**6,428.41**	**6,428.41**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P116Z080200	CFDA #: 84.116	
Resp Org:	PPRUGT		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Sefa Classification: OTHER

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total: 76 - F&A and Internal Allocations**		**54,195.00**	**54,195.00**	**0.00**	**58,102.40**	**0.00**	**(3,907.40)**	**(3,907.40)**
****Total Indirect Cost Expenditures**		**54,195.00**	**54,195.00**	**0.00**	**58,102.40**	**0.00**	**(3,907.40)**	**(3,907.40)**
*****Total Expenditures**		**191,593.00**	**191,593.00**	**0.00**	**189,071.99**	**0.00**	**2,521.01**	**2,521.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**189,071.99**	**0.00**	**(189,071.99)**	**(189,071.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**189,071.99**	**0.00**	**(189,071.99)**	**(189,071.99)**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	SW	
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09 58.50 %	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010		Rev Account:	530000			

Org PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684092 - FY10 Direct Loan Program
Fund 684092 - FY10 Direct Loan Program

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P268K101802 CFDA #: 84.268
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/24/2009 - 06/30/2011

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684093 - FY10 Federal Workstudy
Fund 684093 - FY10 Federal Work Study

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A09521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 8/12/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC	CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS	College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
***Total: 61 - Salaries and Wages**		**0.00**	**385,673.32**	**0.00**	**385,269.04**	**0.00**	**(385,269.04)**	**404.28**
71CZ00	Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
Subtotal: Non-Travel Support		**0.00**	**28,738.37**	**0.00**	**28,738.37**	**0.00**	**(28,738.37)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**28,738.37**	**0.00**	**28,738.37**	**0.00**	**(28,738.37)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**9.90**	**0.00**	**9.90**	**0.00**	**(9.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**
*****Total Expenditures**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,069.72**	**0.00**	**(413,069.72)**	**404.28**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
***Total: 5Z - Transfers In**		**0.00**	**947.59**	**0.00**	**947.59**	**0.00**	**(947.59)**	**0.00**
*****Total Revenue**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**

Grant 684093 - FY10 Federal Workstudy
Fund 684093 - FY10 Federal Work Study

Status: Inactive
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A09521	CFDA #: 84.033	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	8/12/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Sefa Classification: SFA

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684095 - FY10 SEOG
Fund 684095 - FY10 SEOG

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: SFA

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**17,802.00**	**0.00**	**(17,802.00)**	**(17,802.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**17,802.00**	**0.00**	**(17,802.00)**	**(17,802.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300	Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**347,548.00**	**0.00**	**(347,548.00)**	**17,802.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant 684098 - FY10 Sustainable Rural Economies II
Fund 684098 - FY10 Sustainable Rural Economies

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: US ED, Department of Education
Sponsor ID: P116Z090275 CFDA #: 84.116
Resp Org: PPRUGT
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2011

Fund Information
Effective Date: 7/28/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,482.76**	**0.00**	**(2,482.76)**	**(2,482.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,102.34**	**0.00**	**(1,102.34)**	**(1,102.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,585.10**	**0.00**	**(3,585.10)**	**(3,585.10)**
760300	F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,452.42**	**0.00**	**(1,452.42)**	**(1,452.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,452.42**	**0.00**	**(1,452.42)**	**(1,452.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**

Grant 684098 - FY10 Sustainable Rural Economies II
Fund 684098 - FY10 Sustainable Rural Economies

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: US ED, Department of Education
Sponsor ID: P116Z090275 CFDA #: 84.116
Resp Org: PPRUGT
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2011

Fund Information
Effective Date: 7/28/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX	Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO	Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**84,675.00**	**84,675.00**	**0.00**	**93,345.70**	**0.00**	**(8,670.70)**	**(8,670.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10	Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
***Total: 65 - Fringe Benefits**		**33,146.00**	**33,146.00**	**0.00**	**16,180.09**	**0.00**	**16,965.91**	**16,965.91**
710000	In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**12,034.78**	**0.00**	**(4,034.78)**	**(4,034.78)**
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100	Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160	Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000	Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**14,644.00**	**14,644.00**	**0.00**	**8,348.56**	**0.00**	**6,295.44**	**6,295.44**
***Total: 71 - Support (Travel & Non-Travel)**		**22,644.00**	**22,644.00**	**0.00**	**20,383.34**	**0.00**	**2,260.66**	**2,260.66**
****Total Direct Cost Expenditures**		**140,465.00**	**140,465.00**	**0.00**	**129,909.13**	**0.00**	**10,555.87**	**10,555.87**
760300	F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

Grant 684098 - FY10 Sustainable Rural Economies II
Fund 684098 - FY10 Sustainable Rural Economies

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P116Z090275	CFDA #: 84.116	
Resp Org:	PPRUGT		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		

Fund Information

Effective Date:	7/28/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Sefa Classification OTHER

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**49,535.00**	**49,535.00**	**0.00**	**54,607.34**	**0.00**	**(5,072.34)**	**(5,072.34)**
****Total Indirect Cost Expenditures**	**49,535.00**	**49,535.00**	**0.00**	**54,607.34**	**0.00**	**(5,072.34)**	**(5,072.34)**
*****Total Expenditures**	**190,000.00**	**190,000.00**	**0.00**	**184,516.47**	**0.00**	**5,483.53**	**5,483.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,516.47**	**0.00**	**(184,516.47)**	**(184,516.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**184,516.47**	**0.00**	**(184,516.47)**	**(184,516.47)**

Grant 684098 - FY10 Sustainable Rural Economies II
Fund 684098 - FY10 Sustainable Rural Economies

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: US ED, Department of Education
Sponsor ID: P116Z090275 CFDA #: 84.116
Resp Org: PPRUGT
FRAGRNT Start/End Date: 08/01/2009 - 07/31/2011

Fund Information
Effective Date: 7/28/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**281.39**	**0.00**	**(281.39)**	**(281.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**281.39**	**0.00**	**(281.39)**	**(281.39)**
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**164.62**	**0.00**	**(164.62)**	**(164.62)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**164.62**	**0.00**	**(164.62)**	**(164.62)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**

Grant 684101 - FY11 Direct Loan Program
Fund 684101 - FY11 Direct Loan Program

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
CFDA #: 84.268
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 1/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684102 - FY11 Federal Workstudy
Fund 684102 - FY11 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684102 - FY11 Federal Workstudy
Fund 684102 - FY11 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	TBD	CFDA #: 84.033	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	2/9/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Sefa Classification: OTHER

Org PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684102 - FY11 Federal Workstudy
Fund 684102 - FY11 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.033

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC	CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS	College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
***Total: 61 - Salaries and Wages**		**0.00**	**385,474.00**	**0.00**	**370,462.87**	**0.00**	**(370,462.87)**	**15,011.13**
71CZ00	Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
Subtotal: Non-Travel Support		**0.00**	**28,000.00**	**0.00**	**2,020.00**	**0.00**	**(2,020.00)**	**25,980.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**28,000.00**	**0.00**	**2,020.00**	**0.00**	**(2,020.00)**	**25,980.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**41,000.00**	**0.00**	**(41,000.00)**	**(41,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**413,474.00**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**(8.87)**
*****Total Expenditures**		**0.00**	**413,474.00**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**(8.87)**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,472.97**	**0.00**	**(413,472.97)**	**1.03**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9.90**	**0.00**	**(9.90)**	**(9.90)**
*****Total Revenue**		**0.00**	**413,474.00**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**(8.87)**

Grant 684102 - FY11 Federal Workstudy
Fund 684102 - FY11 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	TBD	CFDA #: 84.033	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	2/9/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Sefa Classification: OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684103 - FY11 PELL
Fund 684103 - FY11 PELL

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TDB
CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005	Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**

Grant 684104 - FY11 SEOG
Fund 684104 - FY11 SEOG

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,349.75	0.00	(365,349.75)	0.25
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,349.75**	**0.00**	**(365,349.75)**	**0.25**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,349.75**	**0.00**	**(365,349.75)**	**0.25**

Grant 684105 - FY11 Academic Competitiveness
Fund 684105 - FY11 Academic Competitiveness

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TDB
CFDA #: 84.375
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
*****Total Expenditures**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
*****Total Revenue**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**

Grant 684106 - FY11 SMART
Fund 684106 - FY11 SMART

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
CFDA #: 84.376
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	17,413.00	0.00	(17,413.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**17,413.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**17,413.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**0.00**
*****Total Expenditures**	**0.00**	**17,413.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,413.00	0.00	(17,413.00)	(17,413.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**(17,413.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**(17,413.00)**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684107 - AY10-11 PASS Academic Support Serv

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAPASS - Special Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**

Grant 684107 - PASS FY11-FY15 Academic Support Se — Status: Active — Type: Grant
Fund 684107 - AY10-11 PASS Academic Support Serv — FMGR: Keefe, Susan M

PI:	Keefe, Susan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A101144	CFDA #: 84.042	
Resp Org:	PAUSKS		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	122,846.66	0.00	5,900.34	5,900.34
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
***Total: 61 - Salaries and Wages**		**165,247.00**	**165,247.00**	**0.00**	**155,599.00**	**0.00**	**9,648.00**	**9,648.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	54,761.29	0.00	470.71	470.71
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
***Total: 65 - Fringe Benefits**		**57,898.00**	**57,898.00**	**0.00**	**54,795.15**	**0.00**	**3,102.85**	**3,102.85**
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
Subtotal: Travel		**12,050.00**	**12,050.00**	**0.00**	**2,487.76**	**0.00**	**9,562.24**	**9,562.24**
711100	Supplies-General	2,221.00	2,221.00	(57.81)	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	(130.65)	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	(20.04)	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(10.00)	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**11,971.00**	**11,971.00**	**(218.50)**	**7,157.53**	**0.00**	**4,813.47**	**4,813.47**
***Total: 71 - Support (Travel & Non-Travel)**		**24,021.00**	**24,021.00**	**(218.50)**	**9,645.29**	**0.00**	**14,375.71**	**14,375.71**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684107 - AY10-11 PASS Academic Support Serv

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**248,166.00**	**248,166.00**	**(218.50)**	**220,039.44**	**0.00**	**28,126.56**	**28,126.56**
760300 F&A Expenditures	19,854.00	19,854.00	(17.47)	17,603.12	0.00	2,250.88	2,250.88
***Total: 76 - F&A and Internal Allocations**	**19,854.00**	**19,854.00**	**(17.47)**	**17,603.12**	**0.00**	**2,250.88**	**2,250.88**
****Total Indirect Cost Expenditures**	**19,854.00**	**19,854.00**	**(17.47)**	**17,603.12**	**0.00**	**2,250.88**	**2,250.88**
*****Total Expenditures**	**268,020.00**	**268,020.00**	**(235.97)**	**237,642.56**	**0.00**	**30,377.44**	**30,377.44**
Revenue							
530000 Federal Programs	0.00	0.00	(235.97)	237,642.56	0.00	(237,642.56)	(237,642.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(235.97)**	**237,642.56**	**0.00**	**(237,642.56)**	**(237,642.56)**
*****Total Revenue**	**0.00**	**0.00**	**(235.97)**	**237,642.56**	**0.00**	**(237,642.56)**	**(237,642.56)**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684108 - AY10-11 PASS Scholarship

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total: 72 - Student and/or Participant Support**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684113 - PASS AY11-12

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 8/23/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	128,747.00	128,747.00	14,868.93	72,940.47	32,216.06	23,590.47	23,590.47
61CPHX	Part Time Hourly	0.00	0.00	1,266.75	6,096.00	0.00	(6,096.00)	(6,096.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	21,452.00	21,452.00	4,395.42	14,681.02	0.00	6,770.98	6,770.98
61SNWS	College Work Study	10,000.00	10,000.00	1,292.58	7,148.60	0.00	2,851.40	2,851.40
***Total: 61 - Salaries and Wages**		**162,199.00**	**162,199.00**	**21,823.68**	**100,866.09**	**32,216.06**	**29,116.85**	**29,116.85**
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	6,750.51	33,115.03	14,626.09	10,709.88	10,709.88
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	117.81	566.92	0.00	(380.92)	(380.92)
***Total: 65 - Fringe Benefits**		**58,637.00**	**58,637.00**	**6,868.32**	**33,681.95**	**14,626.09**	**10,328.96**	**10,328.96**
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	1,474.76	0.00	3,525.24	3,525.24
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	850.00	0.00	350.00	350.00
Subtotal: Travel		**7,200.00**	**7,200.00**	**0.00**	**2,386.26**	**0.00**	**4,813.74**	**4,813.74**
711100	Supplies-General	2,000.00	2,000.00	296.61	1,754.51	0.00	245.49	245.49
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	166.20	0.00	2,833.80	2,833.80
713005	Printing & Copying-Campus	600.00	600.00	130.65	595.82	34.83	(30.65)	(30.65)
714000	Postage-General	200.00	200.00	20.04	20.49	699.55	(520.04)	(520.04)
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	10.00	282.08	0.00	717.92	717.92
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	24.98	0.00	75.02	75.02
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	154.52	492.31	0.00	507.69	507.69
719100	Membership Dues & Fees	500.00	500.00	0.00	155.00	0.00	345.00	345.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**611.82**	**3,545.51**	**734.38**	**5,420.11**	**5,420.11**
***Total: 71 - Support (Travel & Non-Travel)**		**16,900.00**	**16,900.00**	**611.82**	**5,931.77**	**734.38**	**10,233.85**	**10,233.85**
****Total Direct Cost Expenditures**		**237,736.00**	**237,736.00**	**29,303.82**	**140,479.81**	**47,576.53**	**49,679.66**	**49,679.66**
760300	F&A Expenditures	20,673.00	20,673.00	2,344.28	11,238.36	0.00	9,434.64	9,434.64
***Total: 76 - F&A and Internal Allocations**		**20,673.00**	**20,673.00**	**2,344.28**	**11,238.36**	**0.00**	**9,434.64**	**9,434.64**
****Total Indirect Cost Expenditures**		**20,673.00**	**20,673.00**	**2,344.28**	**11,238.36**	**0.00**	**9,434.64**	**9,434.64**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684113 - PASS AY11-12

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI:	Keefe, Susan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A101144	CFDA #: 84.042	
Resp Org:	PAUSKS		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	8/23/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**258,409.00**	**258,409.00**	**31,648.10**	**151,718.17**	**47,576.53**	**59,114.30**	**59,114.30**
Revenue							
530000 Federal Programs	0.00	0.00	31,648.10	151,718.17	0.00	(151,718.17)	(151,718.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,648.10**	**151,718.17**	**0.00**	**(151,718.17)**	**(151,718.17)**
*****Total Revenue**	**0.00**	**0.00**	**31,648.10**	**151,718.17**	**0.00**	**(151,718.17)**	**(151,718.17)**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684114 - PASS AY11-12 Scholarship

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 8/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	(629.03)	90.29	0.00	(90.29)	(90.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(629.03)**	**90.29**	**0.00**	**(90.29)**	**(90.29)**
722300	Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 72 - Student and/or Participant Support**		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
****Total Direct Cost Expenditures**		**42,000.00**	**42,000.00**	**(629.03)**	**90.29**	**0.00**	**41,909.71**	**41,909.71**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**(629.03)**	**90.29**	**0.00**	**41,909.71**	**41,909.71**
Revenue								
530000	Federal Programs	0.00	0.00	(629.03)	90.29	0.00	(90.29)	(90.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(629.03)**	**90.29**	**0.00**	**(90.29)**	**(90.29)**
*****Total Revenue**		**0.00**	**0.00**	**(629.03)**	**90.29**	**0.00**	**(90.29)**	**(90.29)**

Grant 684110 - FY12 Federal Workstudy
Fund 684110 - FY12 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A112521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684110 - FY12 Federal Workstudy
Fund 684110 - FY12 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A112521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	9,000.00	666.52	5,834.00	0.00	(5,834.00)	3,166.00
61SNWC	CWS Community Service	0.00	51,000.00	5,853.78	45,572.55	0.00	(45,572.55)	5,427.45
61SNWS	College Work Study	0.00	325,474.00	42,240.84	242,851.84	0.00	(242,851.84)	82,622.16
***Total: 61 - Salaries and Wages**		**0.00**	**385,474.00**	**48,761.14**	**294,258.39**	**0.00**	**(294,258.39)**	**91,215.61**
71CZ00	Other Expenses-Deductions	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
Subtotal: Non-Travel Support		**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**
****Total Direct Cost Expenditures**		**0.00**	**413,474.00**	**48,761.14**	**294,258.39**	**0.00**	**(294,258.39)**	**119,215.61**
*****Total Expenditures**		**0.00**	**413,474.00**	**48,761.14**	**294,258.39**	**0.00**	**(294,258.39)**	**119,215.61**
Revenue								
530000	Federal Programs	0.00	413,474.00	71,909.59	253,258.39	0.00	(253,258.39)	160,215.61
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**71,909.59**	**253,258.39**	**0.00**	**(253,258.39)**	**160,215.61**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,000.00**	**0.00**	**(41,000.00)**	**(41,000.00)**
*****Total Revenue**		**0.00**	**413,474.00**	**71,909.59**	**294,258.39**	**0.00**	**(294,258.39)**	**119,215.61**

Grant 684110 - FY12 Federal Workstudy
Fund 684110 - FY12 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI:	Schlabach, June L	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A112521	CFDA #: 84.033
Resp Org:	PSFA01	
FRAGRNT Start/End Date:	02/10/2011 - 06/30/2012	

Fund Information

Effective Date:	2/11/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684111 - FY12 PELL
Fund 684111 - FY12 PELL

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P111802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	4,380,151.00	(377.00)	4,433,259.00	0.00	(4,433,259.00)	(53,108.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,380,151.00**	**(377.00)**	**4,433,259.00**	**0.00**	**(4,433,259.00)**	**(53,108.00)**
****Total Direct Cost Expenditures**		**0.00**	**4,380,151.00**	**(377.00)**	**4,433,259.00**	**0.00**	**(4,433,259.00)**	**(53,108.00)**
*****Total Expenditures**		**0.00**	**4,380,151.00**	**(377.00)**	**4,433,259.00**	**0.00**	**(4,433,259.00)**	**(53,108.00)**
Revenue								
530000	Federal Programs	0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
530005	Federal Pell grants	0.00	380,151.00	12,882.00	4,432,690.00	0.00	(4,432,690.00)	(4,052,539.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,380,151.00**	**12,882.00**	**4,432,690.00**	**0.00**	**(4,432,690.00)**	**(52,539.00)**
*****Total Revenue**		**0.00**	**4,380,151.00**	**12,882.00**	**4,432,690.00**	**0.00**	**(4,432,690.00)**	**(52,539.00)**

Grant 684112 - FY12 SEOG
Fund 684112 - FY12 SEOG

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P007A112521 CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	365,350.00	(69.00)	418,968.00	0.00	(418,968.00)	(53,618.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**(69.00)**	**297,185.00**	**0.00**	**(297,185.00)**	**68,165.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**(69.00)**	**297,185.00**	**0.00**	**(297,185.00)**	**68,165.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**(69.00)**	**297,185.00**	**0.00**	**(297,185.00)**	**68,165.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	(670.50)	314,226.00	0.00	(314,226.00)	51,124.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**(670.50)**	**314,226.00**	**0.00**	**(314,226.00)**	**51,124.00**
*****Total Revenue**		**0.00**	**365,350.00**	**(670.50)**	**314,226.00**	**0.00**	**(314,226.00)**	**51,124.00**

Grant 693000 - PEARL
Fund 693000 - Partners Enabling Active Rural Liv

Status: Inactive
FMGR: John, Deborah H

Type: Grant

PI: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 09/01/2008 - 03/03/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PAHPJD - Health & HP grant- John,Deborah

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU	*OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: 61 - Salaries and Wages**		**48,249.00**	**48,249.00**	**0.00**	**52,303.07**	**0.00**	**(4,054.07)**	**(4,054.07)**
65YF10	Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10	Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
***Total: 65 - Fringe Benefits**		**12,374.00**	**12,374.00**	**0.00**	**12,715.56**	**0.00**	**(341.56)**	**(341.56)**
710000	In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
Subtotal: Travel		**11,632.00**	**11,632.00**	**0.00**	**10,458.03**	**0.00**	**1,173.97**	**1,173.97**
711100	Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200	Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035	Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200	Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
Subtotal: Non-Travel Support		**31,255.00**	**31,255.00**	**0.00**	**32,965.71**	**0.00**	**(1,710.71)**	**(1,710.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,887.00**	**42,887.00**	**0.00**	**43,423.74**	**0.00**	**(536.74)**	**(536.74)**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300	Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
***Total: 72 - Student and/or Participant Support**		**11,714.00**	**11,714.00**	**0.00**	**4,302.75**	**0.00**	**7,411.25**	**7,411.25**
****Total Direct Cost Expenditures**		**115,224.00**	**115,224.00**	**0.00**	**112,745.12**	**0.00**	**2,478.88**	**2,478.88**
760300	F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
***Total: 76 - F&A and Internal Allocations**		**28,225.00**	**28,225.00**	**0.00**	**30,597.27**	**0.00**	**(2,372.27)**	**(2,372.27)**
****Total Indirect Cost Expenditures**		**28,225.00**	**28,225.00**	**0.00**	**30,597.27**	**0.00**	**(2,372.27)**	**(2,372.27)**

Grant 693000 - PEARL
Fund 693000 - Partners Enabling Active Rural Liv

Status: Inactive
FMGR: John, Deborah H

Type: Grant

PI: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 09/01/2008 - 03/03/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PAHPJD - Health & HP grant- John,Deborah

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**143,449.00**	**143,449.00**	**0.00**	**143,342.39**	**0.00**	**106.61**	**106.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**143,342.39**	**0.00**	**(143,342.39)**	**(143,342.39)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**143,342.39**	**0.00**	**(143,342.39)**	**(143,342.39)**

Grant 69Z000 - Student Community Service
Fund 69Z000 - Student Community Service

Status: Inactive
FMGR: Meyer, Scott R

Type: Grant

PI: Meyer, Scott R
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: None
Resp Org: PASSMS
FRAGRNT Start/End Date: 07/01/1990 - 06/30/1991

CFDA #: NONE

Fund Information
Effective Date: 6/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**157.08**	**0.00**	**(157.08)**	**(157.08)**
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support		**0.00**	**325.85**	**0.00**	**168.77**	**0.00**	**(168.77)**	**157.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**325.85**	**0.00**	**325.85**	**0.00**	**(325.85)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**489.33**	**0.00**	**(489.33)**	**(489.33)**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 10/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX	Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,108.74**	**0.00**	**4,300.00**	**0.00**	**(4,300.00)**	**(191.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
***Total: 65 - Fringe Benefits**		**0.00**	**(275.20)**	**0.00**	**391.29**	**0.00**	**(391.29)**	**(666.49)**
714000	Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
721100	Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155	Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**142,500.00**	**0.00**	**108,879.00**	**0.00**	**(108,879.00)**	**33,621.00**
****Total Direct Cost Expenditures**		**0.00**	**146,333.54**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**32,738.83**
760300	F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
****Total Indirect Cost Expenditures**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
*****Total Expenditures**		**0.00**	**147,329.54**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**33,734.83**
Revenue								
530100	NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**36,405.29**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 5Z - Transfers In**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Revenue**		**0.00**	**152,670.46**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**39,075.75**

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE150024	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 07/31/2009		

Fund Information

Effective Date:	10/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OCCDF

Org CN0PPB - GSC-Educ & Gen-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
***Total: 61 - Salaries and Wages**		**0.00**	**1,891.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,891.26**
65YF10	Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 65 - Fringe Benefits**		**0.00**	**779.20**	**0.00**	**0.00**	**0.00**	**0.00**	**779.20**
****Total Direct Cost Expenditures**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Expenditures**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**

Grant 73D001 - Early Child Care
Fund 73H003 - FY07 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**4,869.77**	**0.00**	**1,130.23**	**1,130.23**
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**404.21**	**0.00**	**99.79**	**99.79**
710000	In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**330.78**	**0.00**	**(330.78)**	**(330.78)**
713000	Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**273.00**	**0.00**	**(273.00)**	**(273.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**603.78**	**0.00**	**(603.78)**	**(603.78)**
721100	Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155	Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
***Total: 72 - Student and/or Participant Support**		**142,500.00**	**142,500.00**	**0.00**	**148,336.00**	**0.00**	**(5,836.00)**	**(5,836.00)**
****Total Direct Cost Expenditures**		**149,004.00**	**149,004.00**	**0.00**	**154,213.76**	**0.00**	**(5,209.76)**	**(5,209.76)**
760300	F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
***Total: 76 - F&A and Internal Allocations**		**996.00**	**996.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
****Total Indirect Cost Expenditures**		**996.00**	**996.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**

Grant 73D001 - Early Child Care
Fund 73H004 - FY08 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,075.00**	**0.00**	**925.00**	**925.00**
65YP10	Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
***Total: 65 - Fringe Benefits**		**468.00**	**468.00**	**0.00**	**421.28**	**0.00**	**46.72**	**46.72**
710000	In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
Subtotal: Travel		**1,532.00**	**1,532.00**	**0.00**	**214.00**	**0.00**	**1,318.00**	**1,318.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,532.00**	**1,532.00**	**0.00**	**214.00**	**0.00**	**1,318.00**	**1,318.00**
721100	Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**138,858.00**	**0.00**	**3,142.00**	**3,142.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,568.28**	**0.00**	**5,431.72**	**5,431.72**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,568.28**	**0.00**	**5,431.72**	**5,431.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,568.28**	**0.00**	**(144,568.28)**	**(144,568.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,568.28**	**0.00**	**(144,568.28)**	**(144,568.28)**

Grant 73D001 - Early Child Care
Fund 73H005 - FY09 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,506.25**	**0.00**	**6,581.25**	**0.00**	**(581.25)**	**(75.00)**
65YP10	Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
***Total: 65 - Fringe Benefits**		**468.00**	**546.54**	**0.00**	**552.84**	**0.00**	**(84.84)**	**(6.30)**
710000	In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100	Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
Subtotal: Travel		**1,532.00**	**947.21**	**0.00**	**470.59**	**0.00**	**1,061.41**	**476.62**
***Total: 71 - Support (Travel & Non-Travel)**		**1,532.00**	**947.21**	**0.00**	**470.59**	**0.00**	**1,061.41**	**476.62**
721100	Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**131,024.00**	**0.00**	**10,976.00**	**10,976.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
612NZ0	Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,863.00**	**0.00**	**1,818.76**	**0.00**	**(1,818.76)**	**44.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
***Total: 65 - Fringe Benefits**		**0.00**	**790.00**	**0.00**	**789.40**	**0.00**	**(789.40)**	**0.60**
****Total Direct Cost Expenditures**		**0.00**	**2,653.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
*****Total Expenditures**		**0.00**	**2,653.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,891.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
***Total: 65 - Fringe Benefits**		**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.81)**
****Total Direct Cost Expenditures**		**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**
*****Total Expenditures**		**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**

Grant 73D001 - Early Child Care
Fund 75C022 - FY07 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
***Total: 61 - Salaries and Wages**		**0.00**	**1,891.25**	**0.00**	**1,972.62**	**0.00**	**(1,972.62)**	**(81.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
***Total: 65 - Fringe Benefits**		**0.00**	**800.00**	**0.00**	**834.47**	**0.00**	**(834.47)**	**(34.47)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
*****Total Expenditures**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
*****Total Revenue**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**

Grant 73D001 - Early Child Care
Fund 75C024 - FY08 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10	Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
***Total: 61 - Salaries and Wages**		**2,540.35**	**2,540.35**	**0.00**	**2,576.68**	**0.00**	**(36.33)**	**(36.33)**
65YF10	Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
***Total: 65 - Fringe Benefits**		**1,041.54**	**1,041.54**	**0.00**	**1,056.16**	**0.00**	**(14.62)**	**(14.62)**
****Total Direct Cost Expenditures**		**3,581.89**	**3,581.89**	**0.00**	**3,632.84**	**0.00**	**(50.95)**	**(50.95)**
*****Total Expenditures**		**3,581.89**	**3,581.89**	**0.00**	**3,632.84**	**0.00**	**(50.95)**	**(50.95)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,632.84**	**0.00**	**(3,632.84)**	**(3,632.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,632.84**	**0.00**	**(3,632.84)**	**(3,632.84)**

Grant 73D001 - Early Child Care
Fund 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10	Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
***Total: 61 - Salaries and Wages**		**2,620.40**	**2,620.40**	**0.00**	**2,737.50**	**0.00**	**(117.10)**	**(117.10)**
65YF10	Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
***Total: 65 - Fringe Benefits**		**1,050.01**	**1,050.01**	**0.00**	**1,117.28**	**0.00**	**(67.27)**	**(67.27)**
****Total Direct Cost Expenditures**		**3,670.41**	**3,670.41**	**0.00**	**3,854.78**	**0.00**	**(184.37)**	**(184.37)**
*****Total Expenditures**		**3,670.41**	**3,670.41**	**0.00**	**3,854.78**	**0.00**	**(184.37)**	**(184.37)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,854.78**	**0.00**	**(3,854.78)**	**(3,854.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,854.78**	**0.00**	**(3,854.78)**	**(3,854.78)**

Grant 73D005 - SAHE Title IIA Grant
Status: Not Fully Executed
Type: Grant
Fund 73D005 - SAHE- Rural School Collaborative
FMGR: Shawney, Lisa L

PI:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Plymouth State University (USNH)		Effective Date:	3/31/2011	IDC Basis Code:	MTDC		
Sponsor ID:	G&C #203, 63E124	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		
FRAGRNT Start/End Date:	09/22/2010 - 09/30/2011		Rev Account:					

Approved For Admin	BOTH
Arra Funded	NO
Cost Share	NO
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61CPHX	Part Time Hourly	26,984.00	26,984.00	6,400.00	44,025.00	0.00	(17,041.00)	(17,041.00)
***Total: 61 - Salaries and Wages**		**26,984.00**	**26,984.00**	**6,400.00**	**49,925.00**	**0.00**	**(22,941.00)**	**(22,941.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	595.20	4,311.95	0.00	(2,395.95)	(2,395.95)
***Total: 65 - Fringe Benefits**		**1,916.00**	**1,916.00**	**595.20**	**4,311.95**	**0.00**	**(2,395.95)**	**(2,395.95)**
710	Travel	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
710000	In-State Travel	0.00	0.00	0.00	3,859.59	0.00	(3,859.59)	(3,859.59)
Subtotal: Travel		**6,685.00**	**6,685.00**	**0.00**	**3,859.59**	**0.00**	**2,825.41**	**2,825.41**
717	Professional Services	28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
Subtotal: Non-Travel Support		**28,694.00**	**28,694.00**	**0.00**	**0.00**	**0.00**	**28,694.00**	**28,694.00**
***Total: 71 - Support (Travel & Non-Travel)**		**35,379.00**	**35,379.00**	**0.00**	**3,859.59**	**0.00**	**31,519.41**	**31,519.41**
****Total Direct Cost Expenditures**		**64,279.00**	**64,279.00**	**6,995.20**	**58,096.54**	**0.00**	**6,182.46**	**6,182.46**
760300	F&A Expenditures	5,280.00	5,280.00	559.61	4,617.73	0.00	662.27	662.27
***Total: 76 - F&A and Internal Allocations**		**5,280.00**	**5,280.00**	**559.61**	**4,617.73**	**0.00**	**662.27**	**662.27**
****Total Indirect Cost Expenditures**		**5,280.00**	**5,280.00**	**559.61**	**4,617.73**	**0.00**	**662.27**	**662.27**
*****Total Expenditures**		**69,559.00**	**69,559.00**	**7,554.81**	**62,714.27**	**0.00**	**6,844.73**	**6,844.73**
Revenue								
530100	NH State Programs	0.00	0.00	(1,850.69)	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	33,050.00	33,050.00	0.00	27,403.72	0.00	5,646.28	5,646.28
***Total: 53 - Sponsored Programs**		**33,050.00**	**33,050.00**	**(1,850.69)**	**27,403.72**	**0.00**	**5,646.28**	**5,646.28**
*****Total Revenue**		**33,050.00**	**33,050.00**	**(1,850.69)**	**27,403.72**	**0.00**	**5,646.28**	**5,646.28**

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.367
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,890.00	43,890.00	0.00	36,298.59	0.00	7,591.41	7,591.41
61CPHX	Part Time Hourly	14,630.00	14,630.00	0.00	1,047.23	0.00	13,582.77	13,582.77
***Total: 61 - Salaries and Wages**		**58,520.00**	**58,520.00**	**0.00**	**37,345.82**	**0.00**	**21,174.18**	**21,174.18**
65YF10	Full Fringe Benefit Distr Expe	17,775.00	17,775.00	0.00	14,570.20	0.00	3,204.80	3,204.80
65YP10	Nonstatus Benefit Distr (Fica)	1,243.00	1,243.00	0.00	87.96	0.00	1,155.04	1,155.04
***Total: 65 - Fringe Benefits**		**19,018.00**	**19,018.00**	**0.00**	**14,658.16**	**0.00**	**4,359.84**	**4,359.84**
710000	In-State Travel	8,000.00	8,000.00	0.00	3,261.30	0.00	4,738.70	4,738.70
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**3,261.30**	**0.00**	**4,738.70**	**4,738.70**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,250.00	8,250.00	0.00	1,117.18	0.00	7,132.82	7,132.82
711162	Supplies-Office Supplies	3,000.00	3,000.00	0.00	241.60	0.00	2,758.40	2,758.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,761.76	0.00	(1,761.76)	(1,761.76)
714000	Postage-General	0.00	0.00	0.00	1,107.84	0.00	(1,107.84)	(1,107.84)
714005	Postage-Campus Mail Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
716120	Rentals-Property or Room	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	0.00	0.00	0.00	1,670.57	0.00	(1,670.57)	(1,670.57)
717200	Other Professional Services-General	82,288.00	82,288.00	0.00	66,776.43	0.00	15,511.57	15,511.57
717210	Oth Prof Ser-Honoraria	10,000.00	10,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,948.42	0.00	(2,948.42)	(2,948.42)
Subtotal: Non-Travel Support		**113,538.00**	**113,538.00**	**0.00**	**86,683.81**	**0.00**	**26,854.19**	**26,854.19**
***Total: 71 - Support (Travel & Non-Travel)**		**121,538.00**	**121,538.00**	**0.00**	**89,945.11**	**0.00**	**31,592.89**	**31,592.89**
****Total Direct Cost Expenditures**		**199,076.00**	**199,076.00**	**0.00**	**141,949.09**	**0.00**	**57,126.91**	**57,126.91**
760300	F&A Expenditures	15,926.00	15,926.00	0.00	11,356.00	0.00	4,570.00	4,570.00
***Total: 76 - F&A and Internal Allocations**		**15,926.00**	**15,926.00**	**0.00**	**11,356.00**	**0.00**	**4,570.00**	**4,570.00**
****Total Indirect Cost Expenditures**		**15,926.00**	**15,926.00**	**0.00**	**11,356.00**	**0.00**	**4,570.00**	**4,570.00**
*****Total Expenditures**		**215,002.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**61,696.91**	**61,696.91**
Revenue								
530100	NH State Programs	0.00	215,002.00	0.00	153,305.09	0.00	(153,305.09)	61,696.91

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.367

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**(153,305.09)**	**61,696.91**
****Total Revenue**	**0.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**(153,305.09)**	**61,696.91**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	260,570.00	213,420.04	0.00	41,863.04	0.00	218,706.96	171,557.00
***Total: 61 - Salaries and Wages**		**260,570.00**	**213,420.04**	**0.00**	**41,863.04**	**0.00**	**218,706.96**	**171,557.00**
65YF10	Full Fringe Benefit Distr Expe	108,183.75	88,890.91	0.00	16,807.93	0.00	91,375.82	72,082.98
***Total: 65 - Fringe Benefits**		**108,183.75**	**88,890.91**	**0.00**	**16,807.93**	**0.00**	**91,375.82**	**72,082.98**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.52	0.00	1,355.48	1,355.48
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	1,960.00	0.00	1,040.00	1,040.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**5,604.52**	**0.00**	**2,395.48**	**2,395.48**
711100	Supplies-General	0.00	0.00	0.00	2,184.56	0.00	(2,184.56)	(2,184.56)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	453.09	0.00	(453.09)	(453.09)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000	Postage-General	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
714010	Postage-Off Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716120	Rentals-Property or Room	11,200.00	11,200.00	0.00	2,143.84	0.00	9,056.16	9,056.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	474.92	0.00	(474.92)	(474.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.08	0.00	(99.08)	(99.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	400.92	0.00	(400.92)	(400.92)
Subtotal: Non-Travel Support		**21,700.00**	**21,700.00**	**0.00**	**6,050.72**	**0.00**	**15,649.28**	**15,649.28**
***Total: 71 - Support (Travel & Non-Travel)**		**29,700.00**	**29,700.00**	**0.00**	**11,655.24**	**0.00**	**18,044.76**	**18,044.76**
****Total Direct Cost Expenditures**		**398,453.75**	**332,010.95**	**0.00**	**70,326.21**	**0.00**	**328,127.54**	**261,684.74**
760300	F&A Expenditures	14,816.00	14,816.00	0.00	5,621.83	0.00	9,194.17	9,194.17
***Total: 76 - F&A and Internal Allocations**		**14,816.00**	**14,816.00**	**0.00**	**5,621.83**	**0.00**	**9,194.17**	**9,194.17**
****Total Indirect Cost Expenditures**		**14,816.00**	**14,816.00**	**0.00**	**5,621.83**	**0.00**	**9,194.17**	**9,194.17**
*****Total Expenditures**		**413,269.75**	**346,826.95**	**0.00**	**75,948.04**	**0.00**	**337,321.71**	**270,878.91**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	75,948.04	0.00	(75,948.04)	(75,948.04)

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John
Sponsor:	NH Department of Education
Sponsor ID:	52606
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/14/2004 - 06/30/2005

CFDA #: 84.027

Fund Information

Effective Date:	9/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,948.04**	**0.00**	**(75,948.04)**	**(75,948.04)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,948.04**	**0.00**	**(75,948.04)**	**(75,948.04)**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

CFDA #: 84.027

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	47,149.96	0.00	0.00	0.00	0.00	47,149.96
***Total: 61 - Salaries and Wages**		**0.00**	**47,149.96**	**0.00**	**0.00**	**0.00**	**0.00**	**47,149.96**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,292.84	0.00	0.00	0.00	0.00	19,292.84
***Total: 65 - Fringe Benefits**		**0.00**	**19,292.84**	**0.00**	**0.00**	**0.00**	**0.00**	**19,292.84**
****Total Direct Cost Expenditures**		**0.00**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**66,442.80**
*****Total Expenditures**		**0.00**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**66,442.80**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606 CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	310,952.01	0.00	251,038.42	0.00	(251,038.42)	59,913.59
617F10	Operating Staff	0.00	14,867.99	0.00	14,867.87	0.00	(14,867.87)	0.12
61CPEX	Part Time Salary	0.00	23,000.00	0.00	10,000.07	0.00	(10,000.07)	12,999.93
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)
***Total: 61 - Salaries and Wages**		**0.00**	**348,820.00**	**0.00**	**281,691.36**	**0.00**	**(281,691.36)**	**67,128.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	144,905.00	0.00	115,403.03	0.00	(115,403.03)	29,501.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,023.00	0.00	1,436.45	0.00	(1,436.45)	586.55
***Total: 65 - Fringe Benefits**		**0.00**	**146,928.00**	**0.00**	**116,839.48**	**0.00**	**(116,839.48)**	**30,088.52**
710000	In-State Travel	0.00	31,000.00	0.00	21,104.65	0.00	(21,104.65)	9,895.35
710100	Out-of-State Travel	0.00	0.00	0.00	8,010.64	0.00	(8,010.64)	(8,010.64)
710300	Conference Registration Fees	0.00	19,200.00	0.00	7,894.25	0.00	(7,894.25)	11,305.75
Subtotal: Travel		**0.00**	**50,200.00**	**0.00**	**37,009.54**	**0.00**	**(37,009.54)**	**13,190.46**
711000	Purchasing Cards	0.00	0.00	0.00	702.96	0.00	(702.96)	(702.96)
711100	Supplies-General	0.00	5,000.00	0.00	2,389.73	0.00	(2,389.73)	2,610.27
711124	Supplies-Instructional Supplies	0.00	10,000.00	0.00	19.67	0.00	(19.67)	9,980.33
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	108.66	0.00	(108.66)	(108.66)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.10	0.00	(102.10)	(102.10)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	2,500.00	0.00	1,843.34	0.00	(1,843.34)	656.66
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	491.81	0.00	(491.81)	(491.81)
714000	Postage-General	0.00	1,500.00	0.00	879.87	0.00	(879.87)	620.13
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
715020	Non-Cap Equip-under $1,000	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	4,934.00	0.00	(4,934.00)	(4,934.00)
716120	Rentals-Property or Room	0.00	19,000.00	0.00	10,450.00	0.00	(10,450.00)	8,550.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
718006	Telecom-Cellular Phones	0.00	2,000.00	0.00	965.21	0.00	(965.21)	1,034.79
718008	Telecom-Internet Services	0.00	0.00	0.00	551.40	0.00	(551.40)	(551.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,400.04	0.00	(2,400.04)	(2,400.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	214.29	0.00	(214.29)	(214.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,583.50	0.00	(1,583.50)	(1,583.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,047.81	0.00	(4,047.81)	(4,047.81)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	378.64	0.00	(378.64)	(378.64)

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**52,000.00**	**0.00**	**32,730.86**	**0.00**	**(32,730.86)**	**19,269.14**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**102,200.00**	**0.00**	**69,740.40**	**0.00**	**(69,740.40)**	**32,459.60**
****Total Direct Cost Expenditures**		**0.00**	**597,948.00**	**0.00**	**468,271.24**	**0.00**	**(468,271.24)**	**129,676.76**
760300	F&A Expenditures	0.00	47,835.84	0.00	37,066.97	0.00	(37,066.97)	10,768.87
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,835.84**	**0.00**	**37,066.97**	**0.00**	**(37,066.97)**	**10,768.87**
*****Total Indirect Cost Expenditures**		**0.00**	**47,835.84**	**0.00**	**37,066.97**	**0.00**	**(37,066.97)**	**10,768.87**
******Total Expenditures**		**0.00**	**645,783.84**	**0.00**	**505,338.21**	**0.00**	**(505,338.21)**	**140,445.63**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	505,338.21	0.00	(505,338.21)	(505,338.21)
533000	Recovery of F&A Costs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**505,358.21**	**0.00**	**(505,358.21)**	**(505,358.21)**
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(20.00)**	**0.00**	**20.00**	**20.00**
******Total Revenue**		**0.00**	**0.00**	**0.00**	**505,338.21**	**0.00**	**(505,338.21)**	**(505,338.21)**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.027

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 73H001 - Early Care & Education Providers Tu
Fund 73H001 - EarlyCare & Education Providers T/A

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 40130550 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	200,000.00	213,943.57	0.00	213,053.00	0.00	(13,053.00)	890.57
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**213,943.57**	**0.00**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
****Total Direct Cost Expenditures**		**200,000.00**	**213,943.57**	**0.00**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**200,000.00**	**213,943.57**	**0.00**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
Revenue								
530100	NH State Programs	0.00	13,943.57	0.00	213,053.00	0.00	(213,053.00)	(199,109.43)
***Total: 53 - Sponsored Programs**		**0.00**	**13,943.57**	**0.00**	**213,053.00**	**0.00**	**(213,053.00)**	**(199,109.43)**
***Total Revenue**		**0.00**	**13,943.57**	**0.00**	**213,053.00**	**0.00**	**(213,053.00)**	**(199,109.43)**

Grant 73H004 - Early Child Care
Fund 73H006 - FY10 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2011

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
***Total: 61 - Salaries and Wages**		**6,720.00**	**6,720.00**	**0.00**	**5,159.00**	**0.00**	**1,561.00**	**1,561.00**
65YP10	Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
***Total: 65 - Fringe Benefits**		**585.00**	**585.00**	**0.00**	**430.92**	**0.00**	**154.08**	**154.08**
710000	In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
Subtotal: Travel		**695.00**	**299.00**	**0.00**	**299.00**	**0.00**	**396.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**695.00**	**299.00**	**0.00**	**299.00**	**0.00**	**396.00**	**0.00**
721100	Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155	Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,396.00**	**0.00**	**142,190.00**	**0.00**	**(190.00)**	**206.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**

Grant 73H004 - Early Child Care
Fund 73H007 - FY11 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
***Total: 61 - Salaries and Wages**		**6,720.00**	**6,720.00**	**0.00**	**5,635.00**	**0.00**	**1,085.00**	**1,085.00**
65YP10	Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	400.10	0.00	184.90	184.90
***Total: 65 - Fringe Benefits**		**585.00**	**585.00**	**0.00**	**400.10**	**0.00**	**184.90**	**184.90**
710000	In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
Subtotal: Travel		**695.00**	**695.00**	**0.00**	**305.92**	**0.00**	**389.08**	**389.08**
***Total: 71 - Support (Travel & Non-Travel)**		**695.00**	**695.00**	**0.00**	**305.92**	**0.00**	**389.08**	**389.08**
721100	Assistantships	100,000.00	100,000.00	0.00	84,355.00	0.00	15,645.00	15,645.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	54,940.00	0.00	(12,940.00)	(12,940.00)
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**139,295.00**	**0.00**	**2,705.00**	**2,705.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**145,636.02**	**0.00**	**4,363.98**	**4,363.98**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**145,636.02**	**0.00**	**4,363.98**	**4,363.98**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**145,636.02**	**0.00**	**4,363.98**	**4,363.98**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**145,636.02**	**0.00**	**4,363.98**	**4,363.98**

Grant 73H004 - Early Child Care
Fund 75C029 - FY10 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2011

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R	Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10	Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
***Total: 61 - Salaries and Wages**		**2,850.00**	**2,850.00**	**0.00**	**2,774.76**	**0.00**	**75.24**	**75.24**
65YF10	Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
***Total: 65 - Fringe Benefits**		**1,248.00**	**1,248.00**	**0.00**	**1,173.51**	**0.00**	**74.49**	**74.49**
****Total Direct Cost Expenditures**		**4,098.00**	**4,098.00**	**0.00**	**3,948.27**	**0.00**	**149.73**	**149.73**
*****Total Expenditures**		**4,098.00**	**4,098.00**	**0.00**	**3,948.27**	**0.00**	**149.73**	**149.73**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,774.76	0.00	(2,774.76)	(2,774.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.51	0.00	(1,173.51)	(1,173.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,948.27**	**0.00**	**(3,948.27)**	**(3,948.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,948.27**	**0.00**	**(3,948.27)**	**(3,948.27)**

Grant 73H004 - Early Child Care
Fund 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,300.00	1,300.00	0.00	1,293.52	0.00	6.48	6.48
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10	Operating Staff	1,496.00	1,496.00	0.00	1,511.47	0.00	(15.47)	(15.47)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,796.00**	**2,796.00**	**0.00**	**2,806.89**	**0.00**	**(10.89)**	**(10.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10	Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	1,245.96	0.00	(20.96)	(20.96)
***Total: 65 - Fringe Benefits**		**1,225.00**	**1,225.00**	**0.00**	**1,246.10**	**0.00**	**(21.10)**	**(21.10)**
****Total Direct Cost Expenditures**		**4,021.00**	**4,021.00**	**0.00**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
*****Total Expenditures**		**4,021.00**	**4,021.00**	**0.00**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
***Total: 5Z - Transfers In**		**4,021.00**	**4,021.00**	**0.00**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
*****Total Revenue**		**4,021.00**	**4,021.00**	**0.00**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**

Grant 73H005 - FY12 Early Child Care
Fund 73H008 - FY12 Early Care Tuition Assistance

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 6/24/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,331.00**	**0.00**	**(2,331.00)**	**(2,331.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.80	0.00	(216.80)	(216.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**216.80**	**0.00**	**(216.80)**	**(216.80)**
710000	In-State Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**148.19**	**0.00**	**(148.19)**	**(148.19)**
711100	Supplies-General	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7.70**	**0.00**	**(7.70)**	**(7.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**155.89**	**0.00**	**(155.89)**	**(155.89)**
721100	Assistantships	0.00	0.00	0.00	59,209.00	0.00	(59,209.00)	(59,209.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,232.00	0.00	(35,232.00)	(35,232.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**94,441.00**	**0.00**	**(94,441.00)**	**(94,441.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**97,144.69**	**0.00**	**(97,144.69)**	**(97,144.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**97,144.69**	**0.00**	**(97,144.69)**	**(97,144.69)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	97,144.69	0.00	(97,144.69)	(97,144.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,144.69**	**0.00**	**(97,144.69)**	**(97,144.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,144.69**	**0.00**	**(97,144.69)**	**(97,144.69)**

Grant 73H005 - FY12 Early Child Care
Fund 75C034 - FY12 ECTA Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2012

Fund Information
Effective Date: 6/24/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,294.00	1,294.00	149.49	973.13	323.90	(3.03)	(3.03)
617F10	Operating Staff	1,489.00	1,489.00	117.63	1,080.86	435.09	(26.95)	(26.95)
***Total: 61 - Salaries and Wages**		**2,783.00**	**2,783.00**	**267.12**	**2,053.99**	**758.99**	**(29.98)**	**(29.98)**
65YF10	Full Fringe Benefit Distr Expe	1,213.00	1,213.00	121.26	932.53	344.58	(64.11)	(64.11)
***Total: 65 - Fringe Benefits**		**1,213.00**	**1,213.00**	**121.26**	**932.53**	**344.58**	**(64.11)**	**(64.11)**
****Total Direct Cost Expenditures**		**3,996.00**	**3,996.00**	**388.38**	**2,986.52**	**1,103.57**	**(94.09)**	**(94.09)**
*****Total Expenditures**		**3,996.00**	**3,996.00**	**388.38**	**2,986.52**	**1,103.57**	**(94.09)**	**(94.09)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	2,783.00	2,783.00	328.41	2,053.99	0.00	729.01	729.01
8ICS65	NonMand Tran In-Cost Share-Fringe	1,213.00	1,213.00	149.09	932.53	0.00	280.47	280.47
***Total: 5Z - Transfers In**		**3,996.00**	**3,996.00**	**477.50**	**2,986.52**	**0.00**	**1,009.48**	**1,009.48**
*****Total Revenue**		**3,996.00**	**3,996.00**	**477.50**	**2,986.52**	**0.00**	**1,009.48**	**1,009.48**

Grant 73H00Z - Child Outcomes Data Measurement
Fund 73H00Z - FY11 Child Outcomes Data Measuremt

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Ford, Mary J
Sponsor: NH Department of Health & Human Services
Sponsor ID: 104 CFDA #: 84.393
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 07/15/2011

Fund Information
Effective Date: 1/5/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: BOTH
Arra Funded: YES
Billing Type: NOBILL
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	6,200.56	0.00	5,700.00	0.00	(5,700.00)	500.56
611PSM	Summer Salaries Faculty Adjunct	3,695.00	0.00	0.00	0.00	0.00	3,695.00	0.00
61CPHX	Part Time Hourly	3,400.00	0.00	0.00	560.00	0.00	2,840.00	(560.00)
***Total: 61 - Salaries and Wages**		**7,095.00**	**6,200.56**	**0.00**	**6,260.00**	**0.00**	**835.00**	**(59.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	409.13	0.00	(409.13)	(409.13)
65YP10	Nonstatus Benefit Distr (Fica)	504.00	438.44	0.00	52.08	0.00	451.92	386.36
***Total: 65 - Fringe Benefits**		**504.00**	**438.44**	**0.00**	**461.21**	**0.00**	**42.79**	**(22.77)**
710	Travel	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
710000	In-State Travel	0.00	0.00	0.00	229.50	0.00	(229.50)	(229.50)
710100	Out-of-State Travel	0.00	0.00	0.00	941.11	0.00	(941.11)	(941.11)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,660.00**	**1,660.00**	**0.00**	**1,420.61**	**0.00**	**239.39**	**239.39**
711	Supplies	0.00	960.00	0.00	0.00	0.00	0.00	960.00
711100	Supplies-General	0.00	0.00	0.00	275.11	0.00	(275.11)	(275.11)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Non-Travel Support		**0.00**	**960.00**	**0.00**	**870.11**	**0.00**	**(870.11)**	**89.89**
***Total: 71 - Support (Travel & Non-Travel)**		**1,660.00**	**2,620.00**	**0.00**	**2,290.72**	**0.00**	**(630.72)**	**329.28**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**9,011.93**	**0.00**	**247.07**	**247.07**
760300	F&A Expenditures	741.00	741.00	0.00	720.97	0.00	20.03	20.03
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**0.00**	**720.97**	**0.00**	**20.03**	**20.03**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**720.97**	**0.00**	**20.03**	**20.03**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,732.90**	**0.00**	**267.10**	**267.10**
Revenue								
530100	NH State Programs	10,000.00	10,000.00	0.00	9,732.90	0.00	267.10	267.10
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,732.90**	**0.00**	**267.10**	**267.10**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,732.90**	**0.00**	**267.10**	**267.10**

Grant 73ZU09 - UNIQUE Annual Allocation - FY09 Status: Active Type: Financial Aid Grant
Fund 73ZU09 - UNIQUE Annual Allocation - FY09 FMGR: Shawney, Lisa L

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/21/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	244,750.00	0.00	(244,750.00)	(244,750.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	244,750.00	0.00	(244,750.00)	(244,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**

Grant 73ZU10 - UNIQUE Annual Allocation - FY10 | Status: Active | Type: Financial Aid Grant
Fund 73ZU10 - UNIQUE Annual Allocation - FY10 | FMGR: Shawney, Lisa L

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 2/24/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	329,390.50	0.00	(329,390.50)	(329,390.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	329,390.50	0.00	(329,390.50)	(329,390.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**

Grant 73ZU11 - UNIQUE Annual Allocation - FY11
Fund 73ZU11 - UNIQUE Annual Allocation - FY11

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	304,496.00	0.00	(304,496.00)	(304,496.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	304,496.00	0.00	(304,496.00)	(304,496.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI: Lavin, Marjorie W
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2006

CFDA #:

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,612.00**	**0.00**	**14,788.83**	**0.00**	**5,211.17**	**4,823.17**
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,648.00**	**0.00**	**1,338.34**	**0.00**	**(78.34)**	**309.66**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**16,127.17**	**0.00**	**8,132.83**	**8,132.83**
*****Total Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**16,127.17**	**0.00**	**8,132.83**	**8,132.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,127.17**	**0.00**	**(16,127.17)**	**(16,127.17)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,127.17**	**0.00**	**(16,127.17)**	**(16,127.17)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W
Sponsor:	NHHEAF
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006

CFDA #:

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W
Sponsor:	NHHEAF
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006

CFDA #:

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	33,739.00	33,739.00	0.00	(29.88)	0.00	33,768.88	33,768.88
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
***Total: 61 - Salaries and Wages**		**54,889.00**	**54,889.00**	**0.00**	**(29.88)**	**0.00**	**54,918.88**	**54,918.88**
65YF10	Full Fringe Benefit Distr Expe	13,664.00	13,664.00	0.00	(12.97)	0.00	13,676.97	13,676.97
65YP10	Nonstatus Benefit Distr (Fica)	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
***Total: 65 - Fringe Benefits**		**15,462.00**	**15,462.00**	**0.00**	**(12.97)**	**0.00**	**15,474.97**	**15,474.97**
710000	In-State Travel	3,000.00	3,000.00	0.00	48.36	0.00	2,951.64	2,951.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**48.36**	**0.00**	**5,451.64**	**5,451.64**
711100	Supplies-General	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,710.00	3,710.00	0.00	0.00	0.00	3,710.00	3,710.00
716120	Rentals-Property or Room	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,400.00	1,400.00	0.00	101.92	0.00	1,298.08	1,298.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**24,149.00**	**24,149.00**	**0.00**	**1,280.03**	**0.00**	**22,868.97**	**22,868.97**
***Total: 71 - Support (Travel & Non-Travel)**		**29,649.00**	**29,649.00**	**0.00**	**1,328.39**	**0.00**	**28,320.61**	**28,320.61**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300	Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**56,294.58**	**0.00**	**(56,294.58)**	**(56,294.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,818.06**	**0.00**	**(16,818.06)**	**(16,818.06)**
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,004.86**	**0.00**	**(3,004.86)**	**(3,004.86)**
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertsing-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20,489.19**	**0.00**	**(20,489.19)**	**(20,489.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**23,494.05**	**0.00**	**(23,494.05)**	**(23,494.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,880.00**	**0.00**	**(2,880.00)**	**(2,880.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.08**	**0.00**	**(262.08)**	**(262.08)**
710000	In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.34**	**0.00**	**(35.34)**	**(35.34)**
719200	Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**652.80**	**0.00**	**(652.80)**	**(652.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**688.14**	**0.00**	**(688.14)**	**(688.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
***Total: 61 - Salaries and Wages**		**0.00**	**59,488.00**	**0.00**	**55,595.00**	**0.00**	**(55,595.00)**	**3,893.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
***Total: 65 - Fringe Benefits**		**0.00**	**14,371.00**	**0.00**	**14,275.04**	**0.00**	**(14,275.04)**	**95.96**
710000	In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,845.18**	**0.00**	**(1,845.18)**	**154.82**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100	Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124	Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000	Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005	Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000	Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120	Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000	Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005	Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100	Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110	Advertsing-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**24,141.00**	**0.00**	**20,208.54**	**0.00**	**(20,208.54)**	**3,932.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26,141.00**	**0.00**	**22,053.72**	**0.00**	**(22,053.72)**	**4,087.28**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**91,923.76**	**0.00**	**(91,923.76)**	**8,076.24**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**91,923.76**	**0.00**	**(91,923.76)**	**8,076.24**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,758.63**	**0.00**	**(95,758.63)**	**(95,758.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,758.63**	**0.00**	**(95,758.63)**	**(95,758.63)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**853.33**	**0.00**	**(853.33)**	**(853.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**853.33**	**0.00**	**(853.33)**	**(853.33)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**(95.00)**
711100	Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110	Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,009.37**	**0.00**	**(3,009.37)**	**(3,009.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.08**	**0.00**	**(3,942.08)**	**(3,942.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.08**	**0.00**	**(3,942.08)**	**(3,942.08)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/14/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**843.75**	**0.00**	**(843.75)**	**(843.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70.03**	**0.00**	**(70.03)**	**(70.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/14/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX	Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
***Total: 61 - Salaries and Wages**		**65,702.00**	**60,414.08**	**0.00**	**60,370.33**	**0.00**	**5,331.67**	**43.75**
65YF10	Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
***Total: 65 - Fringe Benefits**		**14,969.00**	**12,519.67**	**0.00**	**12,516.04**	**0.00**	**2,452.96**	**3.63**
710000	In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100	Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300	Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
Subtotal: Travel		**3,179.00**	**2,238.00**	**0.00**	**2,256.86**	**0.00**	**922.14**	**(18.86)**
711100	Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124	Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160	Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000	Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030	Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000	Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000	Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120	Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000	Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000	Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005	Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200	Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100	Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110	Advertsing-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120	Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Non-Travel Support		**16,150.00**	**24,828.25**	**0.00**	**23,587.30**	**0.00**	**(7,437.30)**	**1,240.95**
***Total: 71 - Support (Travel & Non-Travel)**		**19,329.00**	**27,066.25**	**0.00**	**25,844.16**	**0.00**	**(6,515.16)**	**1,222.09**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/14/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/14/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/14/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/14/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
***Total: 61 - Salaries and Wages**		**74,508.00**	**69,891.20**	**0.00**	**69,759.37**	**0.00**	**4,748.63**	**131.83**
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
***Total: 65 - Fringe Benefits**		**16,434.00**	**16,050.81**	**0.00**	**16,005.22**	**0.00**	**428.78**	**45.59**
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,058.00**	**1,170.99**	**0.00**	**1,174.00**	**0.00**	**(116.00)**	**(3.01)**
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertsing-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**12,887.00**	**0.00**	**13,061.41**	**0.00**	**(5,061.41)**	**(174.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,058.00**	**14,057.99**	**0.00**	**14,235.41**	**0.00**	**(5,177.41)**	**(177.42)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
***Total: 61 - Salaries and Wages**		**31,879.00**	**31,879.00**	**0.00**	**34,979.30**	**0.00**	**(3,100.30)**	**(3,100.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10	Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
***Total: 65 - Fringe Benefits**		**3,657.61**	**3,657.61**	**0.00**	**4,067.17**	**0.00**	**(409.56)**	**(409.56)**
710	Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000	In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
Subtotal: Travel		**1,624.00**	**1,624.00**	**0.00**	**1,254.25**	**0.00**	**369.75**	**369.75**
711	Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100	Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713	Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714	Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000	Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716	Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718	Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719	Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C	Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120	Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**12,839.39**	**12,839.39**	**0.00**	**9,699.28**	**0.00**	**3,140.11**	**3,140.11**
***Total: 71 - Support (Travel & Non-Travel)**		**14,463.39**	**14,463.39**	**0.00**	**10,953.53**	**0.00**	**3,509.86**	**3,509.86**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 74B003 - OSHER Foundation Grant
Fund 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,707.00	10,900.59	0.00	8,491.20	0.00	(784.20)	2,409.39
615F1R	Retro PAT	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	73,535.00	81,855.36	0.00	80,376.49	0.00	(6,841.49)	1,478.87
***Total: 61 - Salaries and Wages**		**81,242.00**	**92,755.95**	**0.00**	**88,879.25**	**0.00**	**(7,637.25)**	**3,876.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	3,376.00	3,647.96	0.00	3,529.79	0.00	(153.79)	118.17
65YP10	Nonstatus Benefit Distr (Fica)	6,398.00	6,875.85	0.00	6,751.61	0.00	(353.61)	124.24
***Total: 65 - Fringe Benefits**		**9,774.00**	**10,523.81**	**0.00**	**10,281.58**	**0.00**	**(507.58)**	**242.23**
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	3,644.00	1,633.09	0.00	2,022.53	0.00	1,621.47	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	1,618.00	429.56	0.00	1,118.31	0.00	499.69	(688.75)
710300	Conference Registration Fees	618.00	549.00	0.00	556.00	0.00	62.00	(7.00)
Subtotal: Travel		**5,880.00**	**5,005.65**	**0.00**	**3,796.84**	**0.00**	**2,083.16**	**1,208.81**
711	Supplies	4,318.00	5,467.78	0.00	0.00	0.00	4,318.00	5,467.78
711100	Supplies-General	3,000.00	3,527.00	0.00	5,899.74	0.00	(2,899.74)	(2,372.74)
711124	Supplies-Instructional Supplies	500.00	3,047.00	0.00	7,071.89	0.00	(6,571.89)	(4,024.89)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	9,500.00	4,658.70	0.00	8,266.67	0.00	1,233.33	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	7,550.00	4,062.28	0.00	4,698.36	0.00	2,851.64	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	2,700.00	1,015.00	0.00	1,190.00	0.00	1,510.00	(175.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	7,500.00	3,147.15	0.00	3,026.99	0.00	4,473.01	120.16
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,055.55	0.00	(4,055.55)	(4,055.55)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
719100	Membership Dues & Fees	421.00	200.00	0.00	200.00	0.00	221.00	0.00

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C	Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00
71C100	Advertising (Non-Employment)	11,495.00	7,832.08	0.00	5,938.72	0.00	5,556.28	1,893.36
71C120	Advertising-Radio	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
Subtotal: Non-Travel Support		**46,984.00**	**45,972.45**	**0.00**	**41,698.33**	**0.00**	**5,285.67**	**4,274.12**
***Total: 71 - Support (Travel & Non-Travel)**		**52,864.00**	**50,978.10**	**0.00**	**45,495.17**	**0.00**	**7,368.83**	**5,482.93**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**264.50**	**0.00**	**(264.50)**	**(264.50)**
Total Direct Cost Expenditures		**143,880.00**	**154,257.86**	**0.00**	**144,920.50**	**0.00**	**(1,040.50)**	**9,337.36**
***Total Expenditures**		**143,880.00**	**154,257.86**	**0.00**	**144,920.50**	**0.00**	**(1,040.50)**	**9,337.36**
Revenue								
516Z34	CLL Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**6,745.50**	**0.00**	**(6,745.50)**	**(6,745.50)**
531300	Program Income-General	0.00	25,841.00	0.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395	CLL Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
***Total: 53 - Sponsored Programs**		**0.00**	**48,791.00**	**0.00**	**131,205.00**	**0.00**	**(131,205.00)**	**(82,414.00)**
***Total Revenue**		**0.00**	**48,791.00**	**0.00**	**137,950.50**	**0.00**	**(137,950.50)**	**(89,159.50)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**(216.00)**	**(216.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**(216.00)**	**(216.00)**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**(320.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**(536.00)**	**(536.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**(536.00)**	**(536.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395	CLL Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395	CLL Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 6/18/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
Revenue								
530100	NH State Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**
****Total Direct Cost Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
Revenue								
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Revenue**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C291 - Early Care Givers Tuition Assistn

Status: Closing - Manual Process
FMGR: Keenan, Bernard John

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
***Total: 61 - Salaries and Wages**		**10,018.00**	**10,018.00**	**0.00**	**0.00**	**0.00**	**10,018.00**	**10,018.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**0.00**	**0.00**	**0.00**	**822.00**	**822.00**
****Total Direct Cost Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**
*****Total Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership
Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H
Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2011

Fund Information
Effective Date: 3/22/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
***Total: 61 - Salaries and Wages**		**357,438.00**	**357,438.00**	**0.00**	**330,102.76**	**0.00**	**27,335.24**	**27,335.24**
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
***Total: 65 - Fringe Benefits**		**136,577.00**	**136,577.00**	**0.00**	**128,561.63**	**0.00**	**8,015.37**	**8,015.37**
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**21,219.00**	**21,219.00**	**0.00**	**19,279.74**	**0.00**	**1,939.26**	**1,939.26**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)
Subtotal: Non-Travel Support		**47,100.00**	**47,100.00**	**0.00**	**46,769.61**	**0.00**	**330.39**	**330.39**
***Total: 71 - Support (Travel & Non-Travel)**		**68,319.00**	**68,319.00**	**0.00**	**66,049.35**	**0.00**	**2,269.65**	**2,269.65**

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2011

Fund Information
Effective Date: 3/22/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155	Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
***Total: 72 - Student and/or Participant Support**		**529,309.00**	**552,309.00**	**0.00**	**517,073.11**	**0.00**	**12,235.89**	**35,235.89**
****Total Direct Cost Expenditures**		**1,091,643.00**	**1,114,643.00**	**0.00**	**1,041,786.85**	**0.00**	**49,856.15**	**72,856.15**
*****Total Expenditures**		**1,091,643.00**	**1,114,643.00**	**0.00**	**1,041,786.85**	**0.00**	**49,856.15**	**72,856.15**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,041,786.85**	**0.00**	**(1,041,786.85)**	**(1,041,786.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,041,786.85**	**0.00**	**(1,041,786.85)**	**(1,041,786.85)**

Grant 74G008 - Education & Training Partnership
Fund 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2011

Fund Information
Effective Date: 8/6/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10	Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**36,838.62**	**0.00**	**(36,838.62)**	**(36,838.62)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,834.69**	**0.00**	**(14,834.69)**	**(14,834.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**

Grant 74G010 - Education & Training Partnership -
Fund 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10	PAT	348,909.00	339,693.00	0.00	340,724.72	0.00	8,184.28	(1,031.72)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10	Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX	Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**417,526.00**	**403,311.00**	**0.00**	**399,809.53**	**0.00**	**17,716.47**	**3,501.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10	Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,887.84	0.00	7,526.16	1,698.16
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
***Total: 65 - Fringe Benefits**		**168,132.00**	**162,304.00**	**0.00**	**160,669.70**	**0.00**	**7,462.30**	**1,634.30**
710000	In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300	Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
Subtotal: Travel		**17,600.00**	**17,600.00**	**0.00**	**15,155.09**	**0.00**	**2,444.91**	**2,444.91**
711100	Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000	Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005	Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030	Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000	Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120	Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210	Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000	Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
719000	Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00

Grant 74G010 - Education & Training Partnership -
Fund 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information

Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200	Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
Subtotal: Non-Travel Support		**56,444.00**	**56,444.00**	**0.00**	**52,566.77**	**0.00**	**3,877.23**	**3,877.23**
***Total: 71 - Support (Travel & Non-Travel)**		**74,044.00**	**74,044.00**	**0.00**	**67,721.86**	**0.00**	**6,322.14**	**6,322.14**
721100	Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155	Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
***Total: 72 - Student and/or Participant Support**		**620,788.00**	**619,365.00**	**0.00**	**597,642.00**	**0.00**	**23,146.00**	**21,723.00**
****Total Direct Cost Expenditures**		**1,280,490.00**	**1,259,024.00**	**0.00**	**1,225,843.09**	**0.00**	**54,646.91**	**33,180.91**
*****Total Expenditures**		**1,280,490.00**	**1,259,024.00**	**0.00**	**1,225,843.09**	**0.00**	**54,646.91**	**33,180.91**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,225,843.09	0.00	(1,225,843.09)	(1,225,843.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,225,843.09**	**0.00**	**(1,225,843.09)**	**(1,225,843.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,225,843.09**	**0.00**	**(1,225,843.09)**	**(1,225,843.09)**

Grant 74G010 - Education & Training Partnership -
Fund 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information

Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10	PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10	Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX	Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
***Total: 61 - Salaries and Wages**		**431,817.00**	**398,588.00**	**0.00**	**398,663.94**	**0.00**	**33,153.06**	**(75.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10	Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
***Total: 65 - Fringe Benefits**		**173,991.00**	**160,505.00**	**0.00**	**160,625.98**	**0.00**	**13,365.02**	**(120.98)**
710000	In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300	Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
Subtotal: Travel		**17,600.00**	**8,986.00**	**0.00**	**8,630.58**	**0.00**	**8,969.42**	**355.42**
711100	Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000	Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005	Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030	Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000	Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120	Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200	Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)
717210	Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 74G010 - Education & Training Partnership -
Fund 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information

Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000	Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005	Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100	Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support		**57,181.00**	**47,380.00**	**0.00**	**42,770.39**	**0.00**	**14,410.61**	**4,609.61**
***Total: 71 - Support (Travel & Non-Travel)**		**74,781.00**	**56,366.00**	**0.00**	**51,400.97**	**0.00**	**23,380.03**	**4,965.03**
721100	Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155	Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
***Total: 72 - Student and/or Participant Support**		**620,788.00**	**545,238.00**	**0.00**	**542,053.50**	**0.00**	**78,734.50**	**3,184.50**
****Total Direct Cost Expenditures**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
Revenue								
530100	NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
***Total: 53 - Sponsored Programs**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
*****Total Revenue**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**

Grant 74G010 - Education & Training Partnership -
Fund 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10	PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG	Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10	Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX	Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
***Total: 61 - Salaries and Wages**		**380,061.00**	**373,964.00**	**0.00**	**362,279.49**	**0.00**	**17,781.51**	**11,684.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10	Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10	Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
***Total: 65 - Fringe Benefits**		**155,203.00**	**154,796.00**	**0.00**	**143,681.00**	**0.00**	**11,522.00**	**11,115.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300	Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
Subtotal: Travel		**13,350.00**	**17,904.00**	**0.00**	**8,556.17**	**0.00**	**4,793.83**	**9,347.83**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100	Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000	Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000	Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.55	0.00	(215.55)	(215.55)

Grant 74G010 - Education & Training Partnership -
Fund 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	2,800.00	2,800.00	0.00	1,648.13	0.00	1,151.87	1,151.87
716120	Rentals-Property or Room	5,000.00	3,350.00	0.00	958.29	0.00	4,041.71	2,391.71
717	Professional Services	0.00	3,445.00	0.00	0.00	0.00	0.00	3,445.00
717000	Consulting-General	0.00	0.00	0.00	3,162.50	0.00	(3,162.50)	(3,162.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	40.73	0.00	(40.73)	(40.73)
717210	Oth Prof Ser-Honoraria	800.00	800.00	0.00	350.00	0.00	450.00	450.00
718000	Telecom-General	0.00	0.00	0.00	2,408.77	2,391.23	(4,800.00)	(4,800.00)
718002	Telecom-Fixed (Basic Phone Service)	9,300.00	9,300.00	0.00	3,690.57	0.00	5,609.43	5,609.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	19.83	0.00	(19.83)	(19.83)
719	Staff Support	7,126.00	1,881.00	0.00	0.00	0.00	7,126.00	1,881.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.54	0.00	(535.54)	(535.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,168.05	0.00	(1,168.05)	(1,168.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support		**57,526.00**	**57,076.00**	**0.00**	**47,265.81**	**2,391.23**	**7,868.96**	**7,418.96**
***Total: 71 - Support (Travel & Non-Travel)**		**70,876.00**	**74,980.00**	**0.00**	**55,821.98**	**2,391.23**	**12,662.79**	**16,766.79**
721	Waivers, Assistantships	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
721100	Assistantships	503,839.00	503,839.00	0.00	503,838.72	0.00	0.28	0.28
***Total: 72 - Student and/or Participant Support**		**503,839.00**	**506,239.00**	**0.00**	**504,588.72**	**0.00**	**(749.72)**	**1,650.28**
Total Direct Cost Expenditures		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**2,391.23**	**41,216.58**	**41,216.58**
***Total Expenditures**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**2,391.23**	**41,216.58**	**41,216.58**
Revenue								
530100	NH State Programs	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
***Total: 53 - Sponsored Programs**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**0.00**	**43,607.81**	**43,607.81**
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G010 - Education & Training Partnership -
Fund 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**0.00**	**43,607.81**	**43,607.81**

Grant 74G010 - Education & Training Partnership -
Fund 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,170.00	0.00	3,830.00	3,830.00
615F10	PAT	261,540.00	227,948.51	0.00	215,897.50	0.00	45,642.50	12,051.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	731.21	0.00	(731.21)	(731.21)
617F10	Operating Staff	68,183.00	68,183.00	0.00	63,847.10	0.00	4,335.90	4,335.90
61CBHO	Part Time - Overtime	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
61CPHX	Part Time Hourly	40,590.00	71,166.48	0.00	53,221.56	0.00	(12,631.56)	17,944.92
***Total: 61 - Salaries and Wages**		**375,313.00**	**372,297.99**	**0.00**	**334,942.25**	**0.00**	**40,370.75**	**37,355.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
65YF10	Full Fringe Benefit Distr Expe	144,419.00	129,766.57	0.00	124,248.14	0.00	20,170.86	5,518.43
65YP10	Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	0.00	3,911.24	0.00	54.76	2,225.70
***Total: 65 - Fringe Benefits**		**148,385.00**	**135,903.51**	**0.00**	**128,217.03**	**0.00**	**20,167.97**	**7,686.48**
710	Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000	In-State Travel	0.00	0.00	0.00	4,148.00	0.00	(4,148.00)	(4,148.00)
710100	Out-of-State Travel	0.00	0.00	0.00	5,500.35	0.00	(5,500.35)	(5,500.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,833.00	0.00	(2,833.00)	(2,833.00)
Subtotal: Travel		**16,560.00**	**17,697.00**	**0.00**	**12,481.35**	**0.00**	**4,078.65**	**5,215.65**
711	Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000	Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100	Supplies-General	0.00	0.00	0.00	8,995.04	0.00	(8,995.04)	(8,995.04)
711132	Supplies-Software Incl Site License	0.00	0.00	104.00	315.00	0.00	(315.00)	(315.00)
713	Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,682.35	0.00	(7,682.35)	(7,682.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,217.74	0.00	(4,217.74)	(4,217.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000	Postage-General	0.00	0.00	0.00	8,091.23	0.00	(8,091.23)	(8,091.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	532.72	0.00	(532.72)	(532.72)
715	Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)

Grant 74G010 - Education & Training Partnership -
Fund 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	48.00	0.00	455.25	0.00	(455.25)	(407.25)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	2,075.76	0.00	724.24	724.24
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717	Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000	Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200	Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210	Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718	Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000	Telecom-General	0.00	0.00	0.00	3,223.33	0.00	(3,223.33)	(3,223.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719	Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,541.48	0.00	(2,541.48)	(2,541.48)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C	Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6	Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600	Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Non-Travel Support		**59,717.00**	**71,286.50**	**104.00**	**50,434.29**	**0.00**	**9,282.71**	**20,852.21**
***Total: 71 - Support (Travel & Non-Travel)**		**76,277.00**	**88,983.50**	**104.00**	**62,915.64**	**0.00**	**13,361.36**	**26,067.86**
721	Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100	Assistantships	545,450.00	545,450.00	0.00	543,314.20	0.00	2,135.80	2,135.80
722	Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: 72 - Student and/or Participant Support**		**545,450.00**	**548,240.00**	**0.00**	**544,232.20**	**0.00**	**1,217.80**	**4,007.80**
Total Direct Cost Expenditures		**1,145,425.00**	**1,145,425.00**	**104.00**	**1,070,307.12**	**0.00**	**75,117.88**	**75,117.88**
***Total Expenditures**		**1,145,425.00**	**1,145,425.00**	**104.00**	**1,070,307.12**	**0.00**	**75,117.88**	**75,117.88**

Grant 74G010 - Education & Training Partnership -
Fund 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	1,145,425.00	1,145,425.00	104.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total: 53 - Sponsored Programs**		**1,145,425.00**	**1,145,425.00**	**104.00**	**1,070,307.12**	**0.00**	**75,117.88**	**75,117.88**
***Total Revenue**		**1,145,425.00**	**1,145,425.00**	**104.00**	**1,070,307.12**	**0.00**	**75,117.88**	**75,117.88**

Grant 74G010 - Education & Training Partnership -
Fund 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10	Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**25,675.00**	**25,675.00**	**0.00**	**26,759.08**	**0.00**	**(1,084.08)**	**(1,084.08)**
65YF10	Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
***Total: 65 - Fringe Benefits**		**10,526.75**	**10,526.75**	**0.00**	**10,878.66**	**0.00**	**(351.91)**	**(351.91)**
721100	Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**179,400.00**	**0.00**	**(179,400.00)**	**(179,400.00)**
****Total Direct Cost Expenditures**		**36,201.75**	**36,201.75**	**0.00**	**217,037.74**	**0.00**	**(180,835.99)**	**(180,835.99)**
*****Total Expenditures**		**36,201.75**	**36,201.75**	**0.00**	**217,037.74**	**0.00**	**(180,835.99)**	**(180,835.99)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**217,037.74**	**0.00**	**(217,037.74)**	**(217,037.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,037.74**	**0.00**	**(217,037.74)**	**(217,037.74)**

Grant 74G010 - Education & Training Partnership -
Fund 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10	Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
***Total: 61 - Salaries and Wages**		**25,954.00**	**25,954.00**	**0.00**	**9,800.98**	**0.00**	**16,153.02**	**16,153.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10	Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
***Total: 65 - Fringe Benefits**		**10,641.55**	**10,641.55**	**0.00**	**3,966.88**	**0.00**	**6,674.67**	**6,674.67**
721100	Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
***Total: 72 - Student and/or Participant Support**		**180,262.00**	**180,262.00**	**0.00**	**168,187.50**	**0.00**	**12,074.50**	**12,074.50**
****Total Direct Cost Expenditures**		**216,857.55**	**216,857.55**	**0.00**	**181,955.36**	**0.00**	**34,902.19**	**34,902.19**
*****Total Expenditures**		**216,857.55**	**216,857.55**	**0.00**	**181,955.36**	**0.00**	**34,902.19**	**34,902.19**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**181,955.36**	**0.00**	**(181,955.36)**	**(181,955.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,955.36**	**0.00**	**(181,955.36)**	**(181,955.36)**

Grant 74G010 - Education & Training Partnership -
Fund 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information
Effective Date: 8/6/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R	Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10	Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 61 - Salaries and Wages**		**37,484.00**	**37,484.00**	**0.00**	**37,545.77**	**0.00**	**(61.77)**	**(61.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10	Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
***Total: 65 - Fringe Benefits**		**16,418.00**	**16,418.00**	**0.00**	**15,802.64**	**0.00**	**615.36**	**615.36**
716100	Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000	Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**7,975.60**	**0.00**	**12,024.40**	**12,024.40**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**7,975.60**	**0.00**	**12,024.40**	**12,024.40**
721100	Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
***Total: 72 - Student and/or Participant Support**		**205,793.00**	**205,793.00**	**0.00**	**205,793.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Direct Cost Expenditures**		**279,695.00**	**279,695.00**	**0.00**	**267,117.29**	**0.00**	**12,577.71**	**12,577.71**
*****Total Expenditures**		**279,695.00**	**279,695.00**	**0.00**	**267,117.29**	**0.00**	**12,577.71**	**12,577.71**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,544.42	0.00	(37,544.42)	(37,544.42)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**267,117.29**	**0.00**	**(267,117.29)**	**(267,117.29)**

Grant 74G010 - Education & Training Partnership -
Fund 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information
Effective Date: 8/6/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**267,117.29**	**0.00**	**(267,117.29)**	**(267,117.29)**

Grant 74G010 - Education & Training Partnership -
Fund 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,629.00	29,629.00	0.00	29,567.18	0.00	61.82	61.82
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
617F10	Operating Staff	8,365.00	8,365.00	0.00	8,362.49	0.00	2.51	2.51
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**37,994.00**	**37,994.00**	**0.00**	**38,110.07**	**0.00**	**(116.07)**	**(116.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
65YF10	Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	16,846.36	0.00	(205.36)	(205.36)
***Total: 65 - Fringe Benefits**		**16,641.00**	**16,641.00**	**0.00**	**16,859.25**	**0.00**	**(218.25)**	**(218.25)**
716120	Rentals-Property or Room	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**21,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**21,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
721100	Assistantships	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
***Total: 72 - Student and/or Participant Support**		**222,790.00**	**222,790.00**	**0.00**	**221,640.80**	**0.00**	**1,149.20**	**1,149.20**
****Total Direct Cost Expenditures**		**297,425.00**	**297,425.00**	**0.00**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**
*****Total Expenditures**		**297,425.00**	**297,425.00**	**0.00**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
8ICS65	NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
8ICS71	NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
***Total: 5Z - Transfers In**		**297,425.00**	**297,425.00**	**0.00**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**
*****Total Revenue**		**297,425.00**	**297,425.00**	**0.00**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**

Grant 74G011 - Education & Training Partnership -
Fund 74G015 - FY12 Education & Trng Partnership

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2013

Fund Information

Effective Date: 6/23/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	45.00	140.00	0.00	4,860.00	4,860.00
615F10	PAT	198,916.00	198,916.00	25,728.74	112,218.45	49,805.94	36,891.61	36,891.61
617BLG	Operating Staff-Longevity	0.00	0.00	100.60	925.05	0.00	(925.05)	(925.05)
617F10	Operating Staff	67,435.00	67,435.00	5,020.52	45,593.88	18,826.88	3,014.24	3,014.24
61CPHX	Part Time Hourly	40,641.00	40,641.00	2,403.25	20,515.75	0.00	20,125.25	20,125.25
***Total: 61 - Salaries and Wages**		**311,992.00**	**311,992.00**	**33,298.11**	**179,393.13**	**68,632.82**	**63,966.05**	**63,966.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.36	85.98	0.00	(85.98)	(85.98)
65YF10	Full Fringe Benefit Distr Expe	116,129.00	116,129.00	13,960.17	71,646.88	31,159.30	13,322.82	13,322.82
65YP10	Nonstatus Benefit Distr (Fica)	3,606.00	3,606.00	227.69	1,921.02	0.00	1,684.98	1,684.98
***Total: 65 - Fringe Benefits**		**119,735.00**	**119,735.00**	**14,197.22**	**73,653.88**	**31,159.30**	**14,921.82**	**14,921.82**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	241.69	895.98	0.00	(895.98)	(895.98)
710100	Out-of-State Travel	0.00	0.00	0.00	249.22	0.00	(249.22)	(249.22)
Subtotal: Travel		**9,000.00**	**9,000.00**	**241.69**	**1,145.20**	**0.00**	**7,854.80**	**7,854.80**
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	94.26	2,030.53	0.00	(2,030.53)	(2,030.53)
711132	Supplies-Software Incl Site License	0.00	0.00	990.00	990.00	0.00	(990.00)	(990.00)
713	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	546.06	752.55	0.00	(752.55)	(752.55)
714	Postage	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	1,000.00	3,035.59	0.00	(3,035.59)	(3,035.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.60	0.00	(309.60)	(309.60)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716120	Rentals-Property or Room	2,700.00	2,700.00	300.00	300.00	0.00	2,400.00	2,400.00
717	Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.21	0.00	(43.21)	(43.21)
717200	Other Professional Services-General	0.00	0.00	0.00	573.13	0.00	(573.13)	(573.13)
718	Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	1,513.82	0.00	(1,513.82)	(1,513.82)

Grant 74G011 - Education & Training Partnership -
Fund 74G015 - FY12 Education & Trng Partnership

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2013

Fund Information

Effective Date: 6/23/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.46	5,522.77	0.00	(5,522.77)	(5,522.77)
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**43,800.00**	**43,800.00**	**2,957.78**	**15,327.82**	**0.00**	**28,472.18**	**28,472.18**
***Total: 71 - Support (Travel & Non-Travel)**		**52,800.00**	**52,800.00**	**3,199.47**	**16,473.02**	**0.00**	**36,326.98**	**36,326.98**
721100	Assistantships	364,654.00	364,654.00	0.00	163,414.54	0.00	201,239.46	201,239.46
***Total: 72 - Student and/or Participant Support**		**364,654.00**	**364,654.00**	**0.00**	**163,414.54**	**0.00**	**201,239.46**	**201,239.46**
****Total Direct Cost Expenditures**		**849,181.00**	**849,181.00**	**50,694.80**	**432,934.57**	**99,792.12**	**316,454.31**	**316,454.31**
*****Total Expenditures**		**849,181.00**	**849,181.00**	**50,694.80**	**432,934.57**	**99,792.12**	**316,454.31**	**316,454.31**
Revenue								
530100	NH State Programs	0.00	0.00	50,694.80	432,934.57	0.00	(432,934.57)	(432,934.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50,694.80**	**432,934.57**	**0.00**	**(432,934.57)**	**(432,934.57)**
*****Total Revenue**		**0.00**	**0.00**	**50,694.80**	**432,934.57**	**0.00**	**(432,934.57)**	**(432,934.57)**

Grant 74G011 - Education & Training Partnership -
Fund 75C033 - FY12 E&TP Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2013

Fund Information
Effective Date: 6/23/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,714.00	24,714.00	6,446.87	19,789.30	6,593.29	(1,668.59)	(1,668.59)
617BLG	Operating Staff-Longevity	0.00	0.00	7.95	73.10	0.00	(73.10)	(73.10)
617F10	Operating Staff	14,040.00	14,040.00	1,788.68	10,442.38	3,816.84	(219.22)	(219.22)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
61CPHX	Part Time Hourly	1,627.00	1,627.00	0.00	121.22	0.00	1,505.78	1,505.78
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**40,381.00**	**40,381.00**	**8,243.50**	**30,472.56**	**10,410.13**	**(501.69)**	**(501.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.74	11.07	0.00	(11.07)	(11.07)
65YF10	Full Fringe Benefit Distr Expe	16,900.00	16,900.00	3,739.02	13,737.44	4,726.21	(1,563.65)	(1,563.65)
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	11.27	0.00	113.73	113.73
***Total: 65 - Fringe Benefits**		**17,025.00**	**17,025.00**	**3,739.76**	**13,759.78**	**4,726.21**	**(1,460.99)**	**(1,460.99)**
716120	Rentals-Property or Room	5,000.00	5,000.00	1,400.00	5,600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**1,400.00**	**5,600.00**	**0.00**	**(600.00)**	**(600.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**1,400.00**	**5,600.00**	**0.00**	**(600.00)**	**(600.00)**
721100	Assistantships	183,698.00	183,698.00	0.00	82,321.46	0.00	101,376.54	101,376.54
***Total: 72 - Student and/or Participant Support**		**183,698.00**	**183,698.00**	**0.00**	**82,321.46**	**0.00**	**101,376.54**	**101,376.54**
****Total Direct Cost Expenditures**		**246,104.00**	**246,104.00**	**13,383.26**	**132,153.80**	**15,136.34**	**98,813.86**	**98,813.86**
*****Total Expenditures**		**246,104.00**	**246,104.00**	**13,383.26**	**132,153.80**	**15,136.34**	**98,813.86**	**98,813.86**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	40,381.00	40,381.00	8,626.29	30,265.66	0.00	10,115.34	10,115.34
8ICS65	NonMand Tran In-Cost Share-Fringe	17,025.00	17,025.00	3,912.06	13,665.84	0.00	3,359.16	3,359.16
8ICS71	NonMand Tran In-Cost Share-Support	5,000.00	5,000.00	1,400.00	5,600.00	0.00	(600.00)	(600.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	183,698.00	183,698.00	0.00	82,321.46	0.00	101,376.54	101,376.54
***Total: 5Z - Transfers In**		**246,104.00**	**246,104.00**	**13,938.35**	**131,852.96**	**0.00**	**114,251.04**	**114,251.04**
*****Total Revenue**		**246,104.00**	**246,104.00**	**13,938.35**	**131,852.96**	**0.00**	**114,251.04**	**114,251.04**

Grant 74G011 - Education & Training Partnership -
Fund 75C033 - FY12 E&TP Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2011 - 06/30/2013

Fund Information
Effective Date: 6/23/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74N003 - FY06 -FY08 PSTC (Federal) | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 74N003 - FY06 PSTC Distance Training & Tech | FMGR: Shawney, Lisa L

PI: Keenan, Bernard John
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/31/2005 - 06/30/2008

Fund Information
Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**101,405.12**	**0.00**	**101,405.12**	**0.00**	**(57,405.12)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
***Total: 65 - Fringe Benefits**		**18,260.00**	**42,959.95**	**0.00**	**42,959.95**	**0.00**	**(24,699.95)**	**0.00**
710000	In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
Subtotal: Travel		**625.00**	**1,722.90**	**0.00**	**1,722.90**	**0.00**	**(1,097.90)**	**0.00**
711100	Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000	Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000	Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100	Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000	Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000	Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support		**45,277.47**	**69,582.87**	**0.00**	**69,582.87**	**0.00**	**(24,305.40)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**45,902.47**	**71,305.77**	**0.00**	**71,305.77**	**0.00**	**(25,403.30)**	**0.00**
780010	Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100	Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30	Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
***Total: 78 - Utilities**		**0.00**	**341.78**	**0.00**	**341.79**	**0.00**	**(341.79)**	**(0.01)**
****Total Direct Cost Expenditures**		**108,162.47**	**216,012.62**	**0.00**	**216,012.63**	**0.00**	**(107,850.16)**	**(0.01)**
760300	F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,653.00**	**17,280.85**	**0.00**	**17,280.85**	**0.00**	**(8,627.85)**	**0.00**
****Total Indirect Cost Expenditures**		**8,653.00**	**17,280.85**	**0.00**	**17,280.85**	**0.00**	**(8,627.85)**	**0.00**
*****Total Expenditures**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**
Revenue								
530100	NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
***Total: 53 - Sponsored Programs**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**

Grant 74N003 - FY06 -FY08 PSTC (Federal)
Fund 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Keenan, Bernard John
Sponsor:
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/31/2005 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**

Grant 74N004 - Davis Educational Foundation
Fund 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Davis Educational Foundation
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/01/2006 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 8/29/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	202,732.03	4,083.12	170,577.93	8,846.76	(120,362.69)	23,307.34
615F10	PAT	24,950.00	88,417.21	0.00	71,577.93	0.00	(46,627.93)	16,839.28
615F1R	Retro PAT	0.00	0.00	0.00	151.09	0.00	(151.09)	(151.09)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	19,193.56	0.00	13,244.63	0.00	(8,244.63)	5,948.93
***Total: 61 - Salaries and Wages**		**89,012.00**	**310,342.80**	**4,083.12**	**261,713.70**	**8,846.76**	**(181,548.46)**	**39,782.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	513.35	0.00	(513.35)	(513.35)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	37,166.72	0.00	30,243.57	0.00	(19,237.57)	6,923.15
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	18,227.18	379.71	15,071.93	822.75	(10,933.68)	2,332.50
***Total: 65 - Fringe Benefits**		**15,967.00**	**55,393.90**	**379.71**	**45,828.85**	**822.75**	**(30,684.60)**	**8,742.30**
710	Travel	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
710000	In-State Travel	12,521.00	19,186.00	0.00	13,992.54	0.00	(1,471.54)	5,193.46
710100	Out-of-State Travel	0.00	0.00	0.00	887.72	0.00	(887.72)	(887.72)
710300	Conference Registration Fees	0.00	2,250.00	0.00	2,590.00	0.00	(2,590.00)	(340.00)
Subtotal: Travel		**12,521.00**	**25,536.00**	**0.00**	**17,470.26**	**0.00**	**(4,949.26)**	**8,065.74**
711000	Purchasing Cards	0.00	267.77	0.00	0.00	0.00	0.00	267.77
711100	Supplies-General	0.00	0.00	0.00	267.77	0.00	(267.77)	(267.77)
713000	Printing & Copying-General	0.00	114.53	0.00	114.53	0.00	(114.53)	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**382.30**	**0.00**	**382.30**	**0.00**	**2,117.70**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,021.00**	**25,918.30**	**0.00**	**17,852.56**	**0.00**	**(2,831.56)**	**8,065.74**
****Total Direct Cost Expenditures**		**120,000.00**	**391,655.00**	**4,462.83**	**325,395.11**	**9,669.51**	**(215,064.62)**	**56,590.38**
*****Total Expenditures**		**120,000.00**	**391,655.00**	**4,462.83**	**325,395.11**	**9,669.51**	**(215,064.62)**	**56,590.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	391,655.00	4,462.83	325,395.11	0.00	(325,395.11)	66,259.89
***Total: 53 - Sponsored Programs**		**0.00**	**391,655.00**	**4,462.83**	**325,395.11**	**0.00**	**(325,395.11)**	**66,259.89**
*****Total Revenue**		**0.00**	**391,655.00**	**4,462.83**	**325,395.11**	**0.00**	**(325,395.11)**	**66,259.89**

Grant 74N005 - Osher Reentry Scholarship Fund
Fund 74N005 - Osher Reentry Scholarship Fund

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 10/03/2006 - 12/07/2008

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722315	Other Financial Aid-Tuition Grants	100,000.00	150,000.00	0.00	150,000.00	0.00	(50,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**100,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(50,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(50,000.00)**	**0.00**
*****Total Expenditures**		**100,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(50,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		
Sponsor:	NH Police Standards and Training		
Sponsor ID:		CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2009		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
***Total: 61 - Salaries and Wages**		**34,436.00**	**34,436.00**	**0.00**	**20,736.41**	**0.00**	**13,699.59**	**13,699.59**
65YF10	Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
***Total: 65 - Fringe Benefits**		**14,119.00**	**14,119.00**	**0.00**	**8,501.54**	**0.00**	**5,617.46**	**5,617.46**
710	Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000	In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
Subtotal: Travel		**1,682.00**	**3,182.00**	**0.00**	**2,116.72**	**0.00**	**(434.72)**	**1,065.28**
711	Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100	Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000	Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718	Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000	Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
Subtotal: Non-Travel Support		**23,694.00**	**22,194.00**	**0.00**	**11,915.57**	**0.00**	**11,778.43**	**10,278.43**
***Total: 71 - Support (Travel & Non-Travel)**		**25,376.00**	**25,376.00**	**0.00**	**14,032.29**	**0.00**	**11,343.71**	**11,343.71**
78	Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100	Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
***Total: 78 - Utilities**		**3,000.00**	**3,000.00**	**0.00**	**767.73**	**0.00**	**2,232.27**	**2,232.27**
****Total Direct Cost Expenditures**		**76,931.00**	**76,931.00**	**0.00**	**44,037.97**	**0.00**	**32,893.03**	**32,893.03**
760300	F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
***Total: 76 - F&A and Internal Allocations**		**6,154.00**	**6,154.00**	**0.00**	**3,523.03**	**0.00**	**2,630.97**	**2,630.97**
****Total Indirect Cost Expenditures**		**6,154.00**	**6,154.00**	**0.00**	**3,523.03**	**0.00**	**2,630.97**	**2,630.97**
*****Total Expenditures**		**83,085.00**	**83,085.00**	**0.00**	**47,561.00**	**0.00**	**35,524.00**	**35,524.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,561.00**	**0.00**	**(47,561.00)**	**(47,561.00)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		
Sponsor:	NH Police Standards and Training		
Sponsor ID:		CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2009		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**47,561.00**	**0.00**	**(47,561.00)**	**(47,561.00)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Keenan, Bernard John
Sponsor: NH Police Standards and Training
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
***Total: 61 - Salaries and Wages**		**47,170.00**	**47,241.10**	**0.00**	**47,241.10**	**0.00**	**(71.10)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
***Total: 65 - Fringe Benefits**		**20,896.00**	**20,824.90**	**0.00**	**19,279.48**	**0.00**	**1,616.52**	**1,545.42**
710	Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000	In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
Subtotal: Travel		**3,250.00**	**3,220.90**	**0.00**	**2,801.69**	**0.00**	**448.31**	**419.21**
711	Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100	Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713	Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000	Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
Subtotal: Non-Travel Support		**39,416.00**	**39,445.10**	**0.00**	**38,946.32**	**0.00**	**469.68**	**498.78**
***Total: 71 - Support (Travel & Non-Travel)**		**42,666.00**	**42,666.00**	**0.00**	**41,748.01**	**0.00**	**917.99**	**917.99**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100	Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**0.00**	**1,222.33**	**0.00**	**2,777.67**	**2,777.67**
****Total Direct Cost Expenditures**		**114,732.00**	**114,732.00**	**0.00**	**109,490.92**	**0.00**	**5,241.08**	**5,241.08**
760300	F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
***Total: 76 - F&A and Internal Allocations**		**9,179.00**	**9,179.00**	**0.00**	**8,759.29**	**0.00**	**419.71**	**419.71**
****Total Indirect Cost Expenditures**		**9,179.00**	**9,179.00**	**0.00**	**8,759.29**	**0.00**	**419.71**	**419.71**
*****Total Expenditures**		**123,911.00**	**123,911.00**	**0.00**	**118,250.21**	**0.00**	**5,660.79**	**5,660.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**118,250.21**	**0.00**	**(118,250.21)**	**(118,250.21)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		
Sponsor:	NH Police Standards and Training		
Sponsor ID:		CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**118,250.21**	**0.00**	**(118,250.21)**	**(118,250.21)**

Grant 74N007 - FY10-11 NH PSTC Distance Trng and
Fund 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John
Sponsor:	NH Police Standards and Training
Sponsor ID:	105
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	BOTH
Billing Type	MANUAL
Cost Share	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R	Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
***Total: 61 - Salaries and Wages**		**39,600.00**	**39,600.00**	**0.00**	**38,173.81**	**0.00**	**1,426.19**	**1,426.19**
65YF10	Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
***Total: 65 - Fringe Benefits**		**17,345.00**	**17,345.00**	**0.00**	**16,118.81**	**0.00**	**1,226.19**	**1,226.19**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**730.80**	**0.00**	**269.20**	**269.20**
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
Subtotal: Non-Travel Support		**34,716.00**	**34,716.00**	**0.00**	**33,873.24**	**0.00**	**842.76**	**842.76**
***Total: 71 - Support (Travel & Non-Travel)**		**35,716.00**	**35,716.00**	**0.00**	**34,604.04**	**0.00**	**1,111.96**	**1,111.96**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100	Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**0.00**	**1,075.57**	**0.00**	**2,924.43**	**2,924.43**
****Total Direct Cost Expenditures**		**96,661.00**	**96,661.00**	**0.00**	**89,972.23**	**0.00**	**6,688.77**	**6,688.77**
760300	F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
***Total: 76 - F&A and Internal Allocations**		**7,733.00**	**7,733.00**	**0.00**	**7,197.63**	**0.00**	**535.37**	**535.37**
****Total Indirect Cost Expenditures**		**7,733.00**	**7,733.00**	**0.00**	**7,197.63**	**0.00**	**535.37**	**535.37**
*****Total Expenditures**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**
Revenue								
530100	NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
***Total: 53 - Sponsored Programs**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**
*****Total Revenue**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**

Grant 74N007 - FY10-11 NH PSTC Distance Trng and
Fund 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John
Sponsor:	NH Police Standards and Training
Sponsor ID:	105
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date:	6/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	BOTH
Billing Type	MANUAL
Cost Share	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**49,942.00**	**49,942.00**	**0.00**	**48,199.92**	**0.00**	**1,742.08**	**1,742.08**
65YF10	Full Fringe Benefit Distr Expe	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
***Total: 65 - Fringe Benefits**		**21,425.00**	**21,425.00**	**0.00**	**21,408.09**	**0.00**	**16.91**	**16.91**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	704.70	0.00	(704.70)	(704.70)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**704.70**	**0.00**	**795.30**	**795.30**
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	31,172.13	0.00	(31,172.13)	(31,172.13)
Subtotal: Non-Travel Support		**34,716.00**	**34,716.00**	**0.00**	**31,172.13**	**0.00**	**3,543.87**	**3,543.87**
***Total: 71 - Support (Travel & Non-Travel)**		**36,216.00**	**36,216.00**	**0.00**	**31,876.83**	**0.00**	**4,339.17**	**4,339.17**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	630.71	0.00	(630.71)	(630.71)
780100	Electricity	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	78.44	0.00	(78.44)	(78.44)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**0.00**	**1,097.95**	**0.00**	**2,902.05**	**2,902.05**
****Total Direct Cost Expenditures**		**111,583.00**	**111,583.00**	**0.00**	**102,582.79**	**0.00**	**9,000.21**	**9,000.21**
760300	F&A Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
***Total: 76 - F&A and Internal Allocations**		**8,827.00**	**8,827.00**	**0.00**	**8,206.71**	**0.00**	**620.29**	**620.29**
****Total Indirect Cost Expenditures**		**8,827.00**	**8,827.00**	**0.00**	**8,206.71**	**0.00**	**620.29**	**620.29**
*****Total Expenditures**		**120,410.00**	**120,410.00**	**0.00**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**
Revenue								
530100	NH State Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
***Total: 53 - Sponsored Programs**		**120,410.00**	**120,410.00**	**0.00**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**
*****Total Revenue**		**120,410.00**	**120,410.00**	**0.00**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**

Grant 74N009 - NHCF Community Impact Grant - OLLI
Fund 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 67631 CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/02/2009 - 10/31/2010

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Cost Share: NO
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	12,000.00	0.00	12,000.10	0.00	(12,000.10)	(0.10)
61CPHX	Part Time Hourly	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
***Total: 65 - Fringe Benefits**		**1,008.00**	**1,008.00**	**0.00**	**1,005.81**	**0.00**	**2.19**	**2.19**
710000	In-State Travel	1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
Subtotal: Travel		**1,000.00**	**1,190.00**	**0.00**	**1,198.96**	**0.00**	**(198.96)**	**(8.96)**
711000	Purchasing Cards	992.00	802.00	0.00	0.00	0.00	992.00	802.00
711100	Supplies-General	0.00	0.00	0.00	421.86	0.00	(421.86)	(421.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	373.27	0.00	(373.27)	(373.27)
Subtotal: Non-Travel Support		**992.00**	**802.00**	**0.00**	**795.13**	**0.00**	**196.87**	**6.87**
***Total: 71 - Support (Travel & Non-Travel)**		**1,992.00**	**1,992.00**	**0.00**	**1,994.09**	**0.00**	**(2.09)**	**(2.09)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**

Grant 74N010 - Arthur Getz Foundation- OLLI Equip
Fund 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Arthur Getz Charitable Trust
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 11/05/2009 - 04/30/2010

CFDA #: NONE

Fund Information
Effective Date: 11/5/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Cost Share: NO
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
715000	Non-Cap Equip-General	2,411.00	2,411.00	0.00	2,407.70	0.00	3.30	3.30
Subtotal: Non-Travel Support		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**

Grant 74N011 - FY12 NH PSTC Distance Training and
Fund 74N012 - FY12 PSTC Distance Trng & Tech

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	NH Police Standards and Training
Sponsor ID:	GC #324
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: NONE

Fund Information

Effective Date:	6/24/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Cost Share	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	50,941.00	50,941.00	5,597.70	36,320.74	12,128.35	2,491.91	2,491.91
***Total: 61 - Salaries and Wages**		**50,941.00**	**50,941.00**	**5,597.70**	**36,320.74**	**12,128.35**	**2,491.91**	**2,491.91**
65YF10	Full Fringe Benefit Distr Expe	22,210.00	22,210.00	2,541.36	16,489.62	5,506.27	214.11	214.11
***Total: 65 - Fringe Benefits**		**22,210.00**	**22,210.00**	**2,541.36**	**16,489.62**	**5,506.27**	**214.11**	**214.11**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	434.61	0.00	(434.61)	(434.61)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**434.61**	**0.00**	**1,065.39**	**1,065.39**
718	Telecommunications	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000	Telecom-General	0.00	0.00	1,439.40	17,726.92	12,020.46	(29,747.38)	(29,747.38)
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**1,439.40**	**17,726.92**	**12,020.46**	**3,252.62**	**3,252.62**
***Total: 71 - Support (Travel & Non-Travel)**		**34,500.00**	**34,500.00**	**1,439.40**	**18,161.53**	**12,020.46**	**4,318.01**	**4,318.01**
78	Utilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	191.85	0.00	(191.85)	(191.85)
780100	Electricity	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	27.04	0.00	(27.04)	(27.04)
***Total: 78 - Utilities**		**2,500.00**	**2,500.00**	**0.00**	**384.47**	**0.00**	**2,115.53**	**2,115.53**
****Total Direct Cost Expenditures**		**110,151.00**	**110,151.00**	**9,578.46**	**71,356.36**	**29,655.08**	**9,139.56**	**9,139.56**
760300	F&A Expenditures	8,812.00	8,812.00	766.28	5,708.46	0.00	3,103.54	3,103.54
***Total: 76 - F&A and Internal Allocations**		**8,812.00**	**8,812.00**	**766.28**	**5,708.46**	**0.00**	**3,103.54**	**3,103.54**
****Total Indirect Cost Expenditures**		**8,812.00**	**8,812.00**	**766.28**	**5,708.46**	**0.00**	**3,103.54**	**3,103.54**
*****Total Expenditures**		**118,963.00**	**118,963.00**	**10,344.74**	**77,064.82**	**29,655.08**	**12,243.10**	**12,243.10**
Revenue								
530100	NH State Programs	118,963.00	118,963.00	10,344.74	77,064.82	0.00	41,898.18	41,898.18
***Total: 53 - Sponsored Programs**		**118,963.00**	**118,963.00**	**10,344.74**	**77,064.82**	**0.00**	**41,898.18**	**41,898.18**
*****Total Revenue**		**118,963.00**	**118,963.00**	**10,344.74**	**77,064.82**	**0.00**	**41,898.18**	**41,898.18**

Grant 74N013 - College Access Challenge Program
Fund 74N014 - College Access Challenge Program

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/21/2011 - 07/20/2012

Fund Information
Effective Date: 7/21/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Arra Funded: NO
Billing Type: NOBILL
Cost Share: NO
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
713	Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717	Professional Services	225.00	225.00	0.00	0.00	0.00	225.00	225.00
719000	Business Meals-Meetings-Non Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,188.00**	**6,374.02**	**0.00**	**0.00**	**0.00**	**6,188.00**	**6,374.02**
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,506.14**	**2,549.61**	**0.00**	**(0.02)**	**0.00**	**2,506.16**	**2,549.63**
****Total Direct Cost Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
*****Total Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
***Total: 61 - Salaries and Wages**	**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
***Total: 65 - Fringe Benefits**	**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**
****Total Direct Cost Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**
*****Total Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - GSC Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 2/4/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,059.73	0.00	(28,059.73)	(28,059.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**28,253.56**	**0.00**	**(28,253.56)**	**(28,253.56)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,373.32	0.00	(2,373.32)	(2,373.32)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,373.32**	**0.00**	**(2,373.32)**	**(2,373.32)**
710000	In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,306.49**	**0.00**	**(2,306.49)**	**(2,306.49)**
711100	Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000	Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	10.38	0.00	(10.38)	(10.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,373.37**	**0.00**	**(7,373.37)**	**(7,373.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,679.86**	**0.00**	**(9,679.86)**	**(9,679.86)**
721100	Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300	Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70,021.60**	**0.00**	**(70,021.60)**	**(70,021.60)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**93,210.80**	**0.00**	**(93,210.80)**	**(93,210.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**203,539.14**	**0.00**	**(203,539.14)**	**(203,539.14)**
760300	F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - GSC Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 2/4/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**11.69**	**0.00**	**(11.69)**	**(11.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11.69**	**0.00**	**(11.69)**	**(11.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**203,550.83**	**0.00**	**(203,550.83)**	**(203,550.83)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(3,009.00)	0.00	3,009.00	3,009.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(3,009.00)**	**0.00**	**3,009.00**	**3,009.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,709.13	0.00	(30,709.13)	(30,709.13)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,369.98	0.00	(3,369.98)	(3,369.98)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**207,003.05**	**0.00**	**(207,003.05)**	**(207,003.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**203,994.05**	**0.00**	**(203,994.05)**	**(203,994.05)**

Grant 784014 - 2001-2002 Pell Admin Allowance
Fund 784014 - 2001-2002 Pell Admin Allowance

Status: Active
FMGR:

Type: Financial Aid Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO33A108209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study	0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
***Total: 61 - Salaries and Wages**		**115,830.00**	**115,830.00**	**0.00**	**64,986.70**	**0.00**	**50,843.30**	**50,843.30**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,583.00	0.00	(11,583.00)	(11,583.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,583.00**	**0.00**	**(11,583.00)**	**(11,583.00)**
****Total Direct Cost Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
*****Total Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
Revenue								
5300	Federal Programs	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs	0.00	0.00	0.00	89,210.70	0.00	(89,210.70)	(89,210.70)
***Total: 53 - Sponsored Programs**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
*****Total Revenue**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Financial Aid Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: PO63P105012 CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 72 - Student and/or Participant Support**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
****Total Direct Cost Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
*****Total Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
Revenue								
5300	Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 53 - Sponsored Programs**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**
*****Total Revenue**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**

Grant 784017 - 2001-2002 Seog Grant
Fund 784017 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A108209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid	0.00	0.00	0.00	166,672.00	0.00	(166,672.00)	(166,672.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**

Grant 784019 - 2002-2003 Pell Grant
Fund 784019 - 2002-2003 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P063P025012
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total: 72 - Student and/or Participant Support**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
****Total Direct Cost Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
*****Total Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**

Grant 784020 - 2002-2003 College Workstudy
Fund 784020 - 2002-2003 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A028209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study	0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)	111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
***Total: 61 - Salaries and Wages**		**111,382.00**	**111,382.00**	**0.00**	**56,031.93**	**0.00**	**55,350.07**	**55,350.07**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,138.00	0.00	(11,138.00)	(11,138.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,138.00**	**0.00**	**(11,138.00)**	**(11,138.00)**
****Total Direct Cost Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**70,742.93**	**0.00**	**40,639.07**	**40,639.07**
*****Total Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**70,742.93**	**0.00**	**40,639.07**	**40,639.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,159.93	0.00	(59,159.93)	(59,159.93)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,159.93**	**0.00**	**(59,159.93)**	**(59,159.93)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,583.00	0.00	(11,583.00)	(11,583.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,583.00**	**0.00**	**(11,583.00)**	**(11,583.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,742.93**	**0.00**	**(70,742.93)**	**(70,742.93)**

Grant 784021 - 2002-2003 SEOG Grant
Fund 784021 - 2002-2003 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P007A028209
CFDA #:	84.007
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**103,059.00**	**0.00**	**21,945.00**	**21,945.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**

Grant 784022 - 2003-2004 Pell Grant
Fund 784022 - 2003-2004 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P007A38209
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	1,034,379.00	1,127,087.33	0.00	1,126,654.33	0.00	(92,275.33)	433.00
***Total: 72 - Student and/or Participant Support**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,126,654.33**	**0.00**	**(92,275.33)**	**433.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.33)	0.00	0.33	0.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.33**	**0.33**
****Total Direct Cost Expenditures**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,126,654.00**	**0.00**	**(92,275.00)**	**433.33**
*****Total Expenditures**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,126,654.00**	**0.00**	**(92,275.00)**	**433.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,126,654.00	0.00	(1,126,654.00)	(1,126,654.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,126,654.00**	**0.00**	**(1,126,654.00)**	**(1,126,654.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,126,654.00**	**0.00**	**(1,126,654.00)**	**(1,126,654.00)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A038209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service	0.00	0.00	0.00	18,952.67	0.00	(18,952.67)	(18,952.67)
61SNWS	College Work Study	(168,000.00)	(166,500.00)	0.00	29,155.83	0.00	(197,155.83)	(195,655.83)
***Total: 61 - Salaries and Wages**		**(168,000.00)**	**(166,500.00)**	**0.00**	**48,176.04**	**0.00**	**(216,176.04)**	**(214,676.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5.54**	**0.00**	**(5.54)**	**(5.54)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
722300	Other Financial Aid	110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
***Total: 72 - Student and/or Participant Support**		**110,863.00**	**110,863.00**	**0.00**	**0.00**	**0.00**	**110,863.00**	**110,863.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,727.00	0.00	(19,727.00)	(19,727.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,727.00**	**0.00**	**(19,727.00)**	**(19,727.00)**
****Total Direct Cost Expenditures**		**(57,137.00)**	**(55,637.00)**	**0.00**	**71,120.58**	**0.00**	**(128,257.58)**	**(126,757.58)**
*****Total Expenditures**		**(57,137.00)**	**(55,637.00)**	**0.00**	**71,120.58**	**0.00**	**(128,257.58)**	**(126,757.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,982.58	0.00	(59,982.58)	(59,982.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,982.58**	**0.00**	**(59,982.58)**	**(59,982.58)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,138.00	0.00	(11,138.00)	(11,138.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,138.00**	**0.00**	**(11,138.00)**	**(11,138.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,120.58**	**0.00**	**(71,120.58)**	**(71,120.58)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A038209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
*****Total Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**

Grant 784024 - 2003-2004 SEOG Grant
Fund 784024 - 2003-2004 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P007A038209
CFDA #:	84.007
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(44,548.00)	0.00	44,548.00	44,548.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	169,283.00	0.00	(44,279.00)	(44,279.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**124,735.00**	**0.00**	**269.00**	**269.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,641.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,645.00**	**0.00**	**(133,645.00)**	**(133,645.00)**

Grant 784025 - 2004-2005 Pell Grant
Fund 784025 - 2004-2005 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P063P044726
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,031,683.98	0.00	(31,683.98)	(31,683.98)
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,031,683.98	0.00	(1,031,683.98)	(1,031,683.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,031,683.98**	**0.00**	**(1,031,683.98)**	**(1,031,683.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,031,683.98**	**0.00**	**(1,031,683.98)**	**(1,031,683.98)**

Grant 784026 - 2004-2005 College Workstudy
Fund 784026 - 2004-2005 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P033A048209
CFDA #:	84.033
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	20,941.32	0.00	(20,941.32)	(20,941.32)
61SNWS	College Work Study	66,150.00	66,150.00	0.00	24,169.26	0.00	41,980.74	41,980.74
***Total: 61 - Salaries and Wages**		**66,150.00**	**66,150.00**	**0.00**	**45,110.58**	**0.00**	**21,039.42**	**21,039.42**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	10,592.00	0.00	(10,592.00)	(10,592.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,592.00**	**0.00**	**(10,592.00)**	**(10,592.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**10,592.00**	**0.00**	**(10,592.00)**	**(10,592.00)**
722300	Other Financial Aid	101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
***Total: 72 - Student and/or Participant Support**		**101,027.00**	**101,027.00**	**0.00**	**0.00**	**0.00**	**101,027.00**	**101,027.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5,438.00**	**0.00**	**(5,438.00)**	**(5,438.00)**
****Total Direct Cost Expenditures**		**167,177.00**	**167,177.00**	**0.00**	**61,140.58**	**0.00**	**106,036.42**	**106,036.42**
*****Total Expenditures**		**167,177.00**	**167,177.00**	**0.00**	**61,140.58**	**0.00**	**106,036.42**	**106,036.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,054.58	0.00	(50,054.58)	(50,054.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,054.58**	**0.00**	**(50,054.58)**	**(50,054.58)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,086.00	0.00	(11,086.00)	(11,086.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,086.00**	**0.00**	**(11,086.00)**	**(11,086.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,140.58**	**0.00**	**(61,140.58)**	**(61,140.58)**

Grant 784027 - 2004-2005 SEOG Grant
Fund 784027 - 2004-2005 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P007A048209
CFDA #:	84.007
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(39,030.25)	0.00	39,030.25	39,030.25
722300	Other Financial Aid	125,004.00	125,004.00	0.00	155,081.25	0.00	(30,077.25)	(30,077.25)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**116,051.00**	**0.00**	**8,953.00**	**8,953.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,953.00	0.00	(8,953.00)	(8,953.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,953.00**	**0.00**	**(8,953.00)**	**(8,953.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**

Grant 784028 - 2005-2006 Pell Grant
Fund 784028 - 2005-2006 Pell Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts
Sponsor:	US ED, Department of Education
Sponsor ID:	P063P054726
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	0.00	841,089.37	0.00	158,910.63	158,910.63
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	841,089.37	0.00	(841,089.37)	(841,089.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**841,089.37**	**0.00**	**(841,089.37)**	**(841,089.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**841,089.37**	**0.00**	**(841,089.37)**	**(841,089.37)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A058209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	3,000.00	3,000.00	0.00	295.19	0.00	2,704.81	2,704.81
***Total: 61 - Salaries and Wages**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P033A058209 CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	5,204.51	0.00	(5,204.51)	(5,204.51)
61SNWS	College Work Study	13,800.00	16,800.00	0.00	20,155.98	0.00	(6,355.98)	(3,355.98)
***Total: 61 - Salaries and Wages**		**13,800.00**	**16,800.00**	**0.00**	**25,360.49**	**0.00**	**(11,560.49)**	**(8,560.49)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**(437.00)**	**(437.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**(437.00)**	**(437.00)**
722300	Other Financial Aid	65,000.00	23,356.00	0.00	0.00	0.00	65,000.00	23,356.00
***Total: 72 - Student and/or Participant Support**		**65,000.00**	**23,356.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**23,356.00**
****Total Direct Cost Expenditures**		**78,800.00**	**40,156.00**	**0.00**	**25,797.49**	**0.00**	**53,002.51**	**14,358.51**
*****Total Expenditures**		**78,800.00**	**40,156.00**	**0.00**	**25,797.49**	**0.00**	**53,002.51**	**14,358.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,359.00	0.00	(20,359.00)	(20,359.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,359.00**	**0.00**	**(20,359.00)**	**(20,359.00)**
8I1006	NonMand Tran In-General Funds	0.00	1,730.56	0.00	295.68	0.00	(295.68)	1,434.88
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
***Total: 5Z - Transfers In**		**0.00**	**1,730.56**	**0.00**	**5,733.68**	**0.00**	**(5,733.68)**	**(4,003.12)**
*****Total Revenue**		**0.00**	**1,730.56**	**0.00**	**26,092.68**	**0.00**	**(26,092.68)**	**(24,362.12)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A058209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
*****Total Expenditures**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A058209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	25,650.00	10,950.00	0.00	0.00	0.00	25,650.00	10,950.00
***Total: 61 - Salaries and Wages**		**25,650.00**	**10,950.00**	**0.00**	**0.00**	**0.00**	**25,650.00**	**10,950.00**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	6,822.90	0.00	(6,822.90)	(6,822.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,822.90**	**0.00**	**(6,822.90)**	**(6,822.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,822.90**	**0.00**	**(6,822.90)**	**(6,822.90)**
722300	Other Financial Aid	125,004.00	125,004.00	0.00	113,176.93	0.00	11,827.07	11,827.07
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**113,176.93**	**0.00**	**11,827.07**	**11,827.07**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,823.00	0.00	(6,823.00)	(6,823.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,823.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
****Total Direct Cost Expenditures**		**150,654.00**	**135,954.00**	**0.00**	**126,822.83**	**0.00**	**23,831.17**	**9,131.17**
760300	F&A Expenditures	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**75.00**	**75.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**75.00**	**75.00**
*****Total Expenditures**		**150,654.00**	**135,954.00**	**0.00**	**126,747.83**	**0.00**	**23,906.17**	**9,206.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,794.83	0.00	(117,794.83)	(117,794.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,794.83**	**0.00**	**(117,794.83)**	**(117,794.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,953.00	0.00	(8,953.00)	(8,953.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,953.00**	**0.00**	**(8,953.00)**	**(8,953.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,747.83**	**0.00**	**(126,747.83)**	**(126,747.83)**

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P007A058209	CFDA #: 84.007
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**
****Total Direct Cost Expenditures**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**
*****Total Expenditures**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**

Grant 784031 - 2006-2007 Pell Grant
Fund 784031 - 2006-2007 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts
Sponsor:	US ED, Department of Education
Sponsor ID:	P063P054726
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Equipment Vesting	OTHER
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	871,736.16	0.00	128,263.84	128,263.84
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
Revenue							
530000 Federal Programs	1,000,000.00	1,000,000.00	0.00	871,736.16	0.00	128,263.84	128,263.84
***Total: 53 - Sponsored Programs**	**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
*****Total Revenue**	**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**

Grant 784032 - 2006-2007 College Work-Study
Fund 784032 - Federal Work-Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts
Sponsor:	US ED, Department of Education
Sponsor ID:	P033A048209
CFDA #:	84.033
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007

Fund Information

Effective Date:	6/14/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	19,375.88	0.00	(19,375.88)	(19,375.88)
61SNWS	College Work Study	84,975.00	97,950.00	0.00	41,191.04	0.00	43,783.96	56,758.96
***Total: 61 - Salaries and Wages**		**84,975.00**	**97,950.00**	**0.00**	**60,566.92**	**0.00**	**24,408.08**	**37,383.08**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	9,033.35	0.00	(9,033.35)	(9,033.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,033.35**	**0.00**	**(9,033.35)**	**(9,033.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,033.35**	**0.00**	**(9,033.35)**	**(9,033.35)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.27)	0.00	1.27	1.27
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,399.73**	**0.00**	**(2,399.73)**	**(2,399.73)**
****Total Direct Cost Expenditures**		**84,975.00**	**97,950.00**	**0.00**	**72,000.00**	**0.00**	**12,975.00**	**25,950.00**
*****Total Expenditures**		**84,975.00**	**97,950.00**	**0.00**	**72,000.00**	**0.00**	**12,975.00**	**25,950.00**
Revenue								
530000	Federal Programs	72,000.00	72,000.00	0.00	72,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**0.00**	**0.00**

Grant 784032 - 2006-2007 College Work-Study
Fund 784032 - Federal Work-Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A048209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007	

Fund Information

Effective Date:	6/14/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	YES

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(12,975.00)	0.00	0.00	0.00	0.00	(12,975.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**
****Total Direct Cost Expenditures**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**
*****Total Expenditures**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**

Grant 784033 - 2006-2007 SEOG Grant
Fund 784033 - 2006-2007 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A048209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**120,100.00**	**0.00**	**4,904.00**	**4,904.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,727.00	0.00	(11,727.00)	(11,727.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,727.00**	**0.00**	**(11,727.00)**	**(11,727.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,823.00	0.00	(6,823.00)	(6,823.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,823.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**

Grant 784036 - 2007-2008 Federal Work Study
Fund 784036 - 2007-2008 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC	CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS	College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
***Total: 61 - Salaries and Wages**		**82,003.00**	**82,003.00**	**0.00**	**38,782.64**	**0.00**	**43,220.36**	**43,220.36**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,176.58**	**0.00**	**(9,176.58)**	**(9,176.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,176.58**	**0.00**	**(9,176.58)**	**(9,176.58)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**28,700.75**	**0.00**	**(28,700.75)**	**(28,700.75)**
****Total Direct Cost Expenditures**		**82,003.00**	**82,003.00**	**0.00**	**76,659.97**	**0.00**	**5,343.03**	**5,343.03**
*****Total Expenditures**		**82,003.00**	**82,003.00**	**0.00**	**76,659.97**	**0.00**	**5,343.03**	**5,343.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,258.97**	**0.00**	**(74,258.97)**	**(74,258.97)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,401.00**	**0.00**	**(2,401.00)**	**(2,401.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,659.97**	**0.00**	**(76,659.97)**	**(76,659.97)**

Grant 784037 - 2007-2008 SEOG Grant
Fund 784037 - 2007-2008 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID: P007A048209 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**168,300.00**	**0.00**	**(43,296.00)**	**(43,296.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(11,568.25)**	**0.00**	**11,568.25**	**11,568.25**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**156,731.75**	**0.00**	**(31,727.75)**	**(31,727.75)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**156,731.75**	**0.00**	**(31,727.75)**	**(31,727.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,504.00**	**0.00**	**(124,504.00)**	**(124,504.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,227.75**	**0.00**	**(32,227.75)**	**(32,227.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**156,731.75**	**0.00**	**(156,731.75)**	**(156,731.75)**

Grant 784038 - 2007-2008 Pell Grant
Fund 784038 - 2007-2008 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID: P063P054726
CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
***Total: 72 - Student and/or Participant Support**	**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
****Total Direct Cost Expenditures**	**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
*****Total Expenditures**	**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**881,105.58**	**0.00**	**(881,105.58)**	**(881,105.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**881,105.58**	**0.00**	**(881,105.58)**	**(881,105.58)**

Grant 784039 - 2007-08 ACG Grant
Fund 784039 - 2007-2008 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID: P375A074726 CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 5/8/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
***Total: 72 - Student and/or Participant Support**	**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
****Total Direct Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
*****Total Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**(1,875.00)**	**(1,875.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**(1,875.00)**	**(1,875.00)**

Grant 784041 - Special Ed Presrvc Trng Improv Grnt
Fund 75C026 - FY08 SPED PSTI Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Ford, Mary J
Sponsor: US ED, Department of Education
Sponsor ID: H325T070033 CFDA #: 84.325
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/01/2007 - 07/31/2012

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Cost Share	NO
Idc Waiver	NO
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	33,697.16	42,543.16	1,028.28	40,321.03	2,227.93	(8,851.80)	(5.80)
615F1R	Retro PAT	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**33,697.16**	**42,543.16**	**1,028.28**	**40,706.76**	**2,227.93**	**(9,237.53)**	**(391.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
65YF10	Full Fringe Benefit Distr Expe	14,152.67	18,009.67	466.83	17,253.10	1,011.48	(4,111.91)	(254.91)
***Total: 65 - Fringe Benefits**		**14,152.67**	**18,009.67**	**466.83**	**17,281.00**	**1,011.48**	**(4,139.81)**	**(282.81)**
****Total Direct Cost Expenditures**		**47,849.83**	**60,552.83**	**1,495.11**	**57,987.76**	**3,239.41**	**(13,377.34)**	**(674.34)**
*****Total Expenditures**		**47,849.83**	**60,552.83**	**1,495.11**	**57,987.76**	**3,239.41**	**(13,377.34)**	**(674.34)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	8,890.00	17,736.00	1,028.28	40,706.76	0.00	(31,816.76)	(22,970.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	3,894.00	7,751.00	466.83	17,281.00	0.00	(13,387.00)	(9,530.00)
***Total: 5Z - Transfers In**		**12,784.00**	**25,487.00**	**1,495.11**	**57,987.76**	**0.00**	**(45,203.76)**	**(32,500.76)**
*****Total Revenue**		**12,784.00**	**25,487.00**	**1,495.11**	**57,987.76**	**0.00**	**(45,203.76)**	**(32,500.76)**

Grant 784041 - Special Ed Presrvc Trng Improv Grnt
Fund 784041 - SPED Pre-Srvc Training Improvement

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J
Sponsor:	US ED, Department of Education
Sponsor ID:	H325T070033
CFDA #:	84.325
Resp Org:	CADMOP
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012

Fund Information

Effective Date:	7/25/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Cost Share	NO
Idc Waiver	NO
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	50,500.00	60,369.27	0.00	60,249.13	0.00	(9,749.13)	120.14
615F1R	Retro PAT	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
61CPEX	Part Time Salary	5,872.40	109,836.70	6,487.50	81,301.68	0.00	(75,429.28)	28,535.02
61CPHX	Part Time Hourly	0.00	117,734.74	3,450.00	109,691.74	0.00	(109,691.74)	8,043.00
***Total: 61 - Salaries and Wages**		**56,372.40**	**287,940.71**	**9,937.50**	**251,374.94**	**0.00**	**(195,002.54)**	**36,565.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
65YF10	Full Fringe Benefit Distr Expe	20,705.00	24,940.54	0.00	24,940.54	0.00	(4,235.54)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	487.41	17,736.52	924.27	15,721.23	0.00	(15,233.82)	2,015.29
***Total: 65 - Fringe Benefits**		**21,192.41**	**42,677.06**	**924.27**	**40,662.80**	**0.00**	**(19,470.39)**	**2,014.26**
710000	In-State Travel	2,500.00	56,269.02	521.71	17,745.02	0.00	(15,245.02)	38,524.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,865.95	0.00	(13,865.95)	(13,865.95)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	709.00	0.00	(709.00)	(709.00)
710300	Conference Registration Fees	0.00	0.00	0.00	6,951.48	0.00	(6,951.48)	(6,951.48)
Subtotal: Travel		**2,500.00**	**56,269.02**	**521.71**	**39,271.45**	**0.00**	**(36,771.45)**	**16,997.57**
711100	Supplies-General	0.00	1,131.92	0.00	979.28	0.00	(979.28)	152.64
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
715027	Noncap equip - NH grants $100-$4999	1,700.00	2,087.70	0.00	1,622.70	0.00	77.30	465.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	6,000.00	6,125.00	0.00	12,250.00	12,250.00	(18,500.00)	(18,375.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.64	0.00	(50.64)	(50.64)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,700.00**	**9,344.62**	**0.00**	**15,469.62**	**12,250.00**	**(20,019.62)**	**(18,375.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,200.00**	**65,613.64**	**521.71**	**54,741.07**	**12,250.00**	**(56,791.07)**	**(1,377.43)**
****Total Direct Cost Expenditures**		**87,764.81**	**396,231.41**	**11,383.48**	**346,778.81**	**12,250.00**	**(271,264.00)**	**37,202.60**
760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	6,885.19	29,757.18	910.68	27,742.69	0.00	(20,857.50)	2,014.49
***Total: 76 - F&A and Internal Allocations**		**6,885.19**	**29,757.18**	**910.68**	**27,742.69**	**0.00**	**(20,857.50)**	**2,014.49**
****Total Indirect Cost Expenditures**		**6,885.19**	**29,757.18**	**910.68**	**27,742.69**	**0.00**	**(20,857.50)**	**2,014.49**

Grant 784041 - Special Ed Presrvc Trng Improv Grnt
Fund 784041 - SPED Pre-Srvc Training Improvement

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J
Sponsor:	US ED, Department of Education
Sponsor ID:	H325T070033 CFDA #: 84.325
Resp Org:	CADMOP
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012

Fund Information

Effective Date:	7/25/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Cost Share	NO
Idc Waiver	NO
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**94,650.00**	**425,988.59**	**12,294.16**	**374,521.50**	**12,250.00**	**(292,121.50)**	**39,217.09**
Revenue							
530000 Federal Programs	94,650.00	425,988.59	12,294.16	374,521.50	0.00	(279,871.50)	51,467.09
***Total: 53 - Sponsored Programs**	**94,650.00**	**425,988.59**	**12,294.16**	**374,521.50**	**0.00**	**(279,871.50)**	**51,467.09**
***Total Revenue**	**94,650.00**	**425,988.59**	**12,294.16**	**374,521.50**	**0.00**	**(279,871.50)**	**51,467.09**

Grant 784042 - 2008-2009 Federal Work Study
Fund 784042 - 2008-2009 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	4,934.12	0.00	(4,934.12)	(4,934.12)
61SNWS	College Work Study	85,000.00	85,000.00	0.00	52,114.40	0.00	32,885.60	32,885.60
***Total: 61 - Salaries and Wages**		**85,000.00**	**85,000.00**	**0.00**	**57,048.52**	**0.00**	**27,951.48**	**27,951.48**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,237.00**	**0.00**	**(10,237.00)**	**(10,237.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**10,237.00**	**0.00**	**(10,237.00)**	**(10,237.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**25,914.48**	**0.00**	**(25,914.48)**	**(25,914.48)**
****Total Direct Cost Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**93,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**93,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**	**(85,000.00)**	**(85,000.00)**
570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,200.00**	**0.00**	**(93,200.00)**	**(93,200.00)**

Grant 784043 - 2008-2009 Pell Grant
Fund 784043 - 2008-2009 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	US ED, Department of Education
Sponsor ID:	P063P054726
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Cost Share	NO
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,198,435.68**	**0.00**	**(1,198,435.68)**	**(1,198,435.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,198,435.68**	**0.00**	**(1,198,435.68)**	**(1,198,435.68)**

Grant 784044 - 2008-2009 SEOG Grant
Fund 784044 - 2008-2009 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	US ED, Department of Education
Sponsor ID:	P007A048209
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.007

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**196.00**	**0.00**	**21,446.00**	**0.00**	**(21,446.00)**	**(21,250.00)**
*****Total Revenue**		**0.00**	**196.00**	**0.00**	**146,450.00**	**0.00**	**(146,450.00)**	**(146,254.00)**

Grant 784045 - 2008-08 ACG Grant
Fund 784045 - 2008-09 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,275.00**	**0.00**	**(3,275.00)**	**(3,275.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,275.00**	**0.00**	**(3,275.00)**	**(3,275.00)**

Grant 784046 - 2008-09 SMART Grant
Fund 784046 - 2008-09 SMART Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 784047 - 2009-2010 Federal Work Study
Fund 784047 - 2009-2010 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	17,889.96	0.00	(17,889.96)	(17,889.96)
61SNWS	College Work Study	70,000.00	70,000.00	0.00	84,193.32	0.00	(14,193.32)	(14,193.32)
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**(70,000.00)**	**(70,000.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,664.48	0.00	(4,664.48)	(4,664.48)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	27,418.80	0.00	(27,418.80)	(27,418.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,083.28**	**0.00**	**(102,083.28)**	**(102,083.28)**

Grant 784048 - 2009-2010 Pell Grant
Fund 784048 - 2009-2010 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 84.063

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
*****Total Expenditures**		**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,109,504.33	0.00	(2,109,504.33)	(2,109,504.33)
530005	Federal Pell grants	0.00	0.00	0.00	4,410.43	0.00	(4,410.43)	(4,410.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,113,914.76**	**0.00**	**(2,113,914.76)**	**(2,113,914.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,113,914.76**	**0.00**	**(2,113,914.76)**	**(2,113,914.76)**

Grant 784049 - 2009-2010 SEOG Grant
Fund 784049 - 2009-2010 SEOG

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 84.007

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**65,896.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**190,900.00**	**0.00**	**(190,900.00)**	**(190,900.00)**

Grant 784050 - 2008-09 ACG Grant
Fund 784050 - 2009-2010 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**

Grant 784051 - 2009-10 SMART Grant
Fund 784051 - 2009-10 SMART Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**

Grant 784052 - 2010-2011 Federal Work Study
Fund 784052 - 2010-2011 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.033

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	5,600.00	5,600.00	0.00	13,914.19	0.00	(8,314.19)	(8,314.19)
61SNWS	College Work Study	74,400.00	74,400.00	0.00	67,465.72	0.00	6,934.28	6,934.28
***Total: 61 - Salaries and Wages**		**80,000.00**	**80,000.00**	**0.00**	**81,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**81,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**81,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**
Revenue								
530000	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**81,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**

Grant 784053 - 2010-2011 Pell Grant
Fund 784053 - 2010-2011 Pell grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.063

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	2,063,000.00	2,063,000.00	0.00	2,576,562.09	0.00	(513,562.09)	(513,562.09)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,576,562.09**	**0.00**	**(513,562.09)**	**(513,562.09)**
****Total Direct Cost Expenditures**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,576,562.09**	**0.00**	**(513,562.09)**	**(513,562.09)**
*****Total Expenditures**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,576,562.09**	**0.00**	**(513,562.09)**	**(513,562.09)**
Revenue								
530000	Federal Programs	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	2,063,000.00
530005	Federal Pell grants	0.00	0.00	0.00	2,576,562.09	0.00	(2,576,562.09)	(2,576,562.09)
***Total: 53 - Sponsored Programs**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,576,562.09**	**0.00**	**(513,562.09)**	**(513,562.09)**
*****Total Revenue**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,576,562.09**	**0.00**	**(513,562.09)**	**(513,562.09)**

Grant 784054 - 2010-2011 SEOG Grant
Fund 784054 - 2010-2011 SEOG

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.007

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	116,650.00	0.00	8,354.00	8,354.00
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**116,650.00**	**0.00**	**8,354.00**	**8,354.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,354.00**	**0.00**	**(8,354.00)**	**(8,354.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**

Grant 784055 - 2010-11 ACG Grant
Fund 784055 - 2010-2011 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**

Grant 784059 - 2011-2012 Federal Work Study
Fund 784059 - 2011-2012 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	US ED, Department of Education
Sponsor ID:	
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2011 - 06/30/2012

CFDA #: 84.033

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	7,000.00	7,000.00	1,529.00	4,622.75	0.00	2,377.25	2,377.25
61SNWS	College Work Study	93,000.00	93,000.00	6,928.38	49,786.08	0.00	43,213.92	43,213.92
***Total: 61 - Salaries and Wages**		**100,000.00**	**100,000.00**	**8,457.38**	**54,408.83**	**0.00**	**45,591.17**	**45,591.17**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**8,457.38**	**54,408.83**	**0.00**	**45,591.17**	**45,591.17**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**8,457.38**	**54,408.83**	**0.00**	**45,591.17**	**45,591.17**
Revenue								
530000	Federal Programs	100,000.00	100,000.00	11,437.51	50,664.08	0.00	49,335.92	49,335.92
530005	Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**11,437.51**	**50,664.08**	**0.00**	**49,335.92**	**49,335.92**
*****Total Revenue**		**100,000.00**	**100,000.00**	**11,437.51**	**50,664.08**	**0.00**	**49,335.92**	**49,335.92**

Grant 784060 - 2011-2012 Pell Grant
Fund 784060 - 2011-2012 Pell Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	US ED, Department of Education
Sponsor ID:	
Resp Org:	CADMOP
FRAGRNT Start/End Date:	02/25/2011 - 06/30/2012

CFDA #: 84.063

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	1,700,000.00	1,700,000.00	6,053.38	2,203,656.38	0.00	(503,656.38)	(503,656.38)
***Total: 72 - Student and/or Participant Support**		**1,700,000.00**	**1,700,000.00**	**6,053.38**	**2,203,656.38**	**0.00**	**(503,656.38)**	**(503,656.38)**
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,700,000.00**	**1,700,000.00**	**6,053.38**	**2,203,656.38**	**0.00**	**(503,656.38)**	**(503,656.38)**
*****Total Expenditures**		**1,700,000.00**	**1,700,000.00**	**6,053.38**	**2,203,656.38**	**0.00**	**(503,656.38)**	**(503,656.38)**
Revenue								
530000	Federal Programs	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00
530005	Federal Pell grants	0.00	0.00	8,033.97	2,201,542.01	0.00	(2,201,542.01)	(2,201,542.01)
***Total: 53 - Sponsored Programs**		**1,700,000.00**	**1,700,000.00**	**8,033.97**	**2,201,542.01**	**0.00**	**(501,542.01)**	**(501,542.01)**
*****Total Revenue**		**1,700,000.00**	**1,700,000.00**	**8,033.97**	**2,201,542.01**	**0.00**	**(501,542.01)**	**(501,542.01)**

Grant 784061 - 2011-2012 SEOG grant
Fund 784061 - 2011-2012 SEOG grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 02/25/2011 - 06/30/2012

CFDA #: 84.007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	88,900.00	0.00	36,104.00	36,104.00
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**88,900.00**	**0.00**	**36,104.00**	**36,104.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**88,900.00**	**0.00**	**36,104.00**	**36,104.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**88,900.00**	**0.00**	**36,104.00**	**36,104.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	88,900.00	0.00	36,104.00	36,104.00
530005	Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**88,900.00**	**0.00**	**36,104.00**	**36,104.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,974.09**	**0.00**	**(6,974.09)**	**(6,974.09)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**95,874.09**	**0.00**	**29,129.91**	**29,129.91**

Grant 83Z003 - Investor Protection Series
Fund 83Z003 - Investor Protection Series

Status: Closing - OSR/Central Off Review
FMGR: DeAngelis, Dawn M

Type: Contract

PI: DeAngelis, Dawn M
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,746.00**	**29,746.00**	**0.00**	**29,746.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**11,518.27**	**11,518.27**	**0.00**	**11,518.27**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel		**2,200.38**	**2,200.38**	**0.00**	**2,200.38**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.38**	**2,200.38**	**0.00**	**2,200.38**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,464.65**	**43,464.65**	**0.00**	**43,464.65**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**36,535.35**	**36,535.35**	**0.00**	**36,535.35**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**36,535.35**	**36,535.35**	**0.00**	**36,535.35**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant 84N002 - My Source - C. I. G. Status: Closing - OSR/Central Off Review Type: Grant
Fund 84N002 - My Source - Community Impact Grant FMGR: Lessner, Grace I

PI: Frid, Peter A
Sponsor: Corporation for Public Broadcasting
Sponsor ID: NONE CFDA #: NONE
Resp Org: TCTV8A
FRAGRNT Start/End Date: 08/01/2008 - 01/31/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,841.00**	**2,841.00**	**0.00**	**2,841.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
***Total: 65 - Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**1,158.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.90**	**0.00**	**0.10**	**0.10**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.90	0.00	(3,999.90)	(3,999.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,999.90**	**0.00**	**(3,999.90)**	**(3,999.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,999.90**	**0.00**	**(3,999.90)**	**(3,999.90)**

Grant 84N003 - DDF Round 11 Priority 2 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 84N003 - NHPTV Grant: DDF Round 11 | FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	DSR132803	CFDA #: NONE	
Resp Org:	TETV20		
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TEGR03 - NHPTV Grant: DDF Round-11

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**(5,668.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**(5,668.57)**
740000	Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
***Total: 74 - Capitalizable Plant and Equipment**		**132,072.00**	**132,072.00**	**0.00**	**126,403.43**	**0.00**	**5,668.57**	**5,668.57**
****Total Direct Cost Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**

Grant 84N004 - STEM Grant
Fund 84N004 - STEM - Sci, Tech, Eng, & Math

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11910-02	CFDA #: NONE	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	09/01/2008 - 11/05/2010		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10	Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
***Total: 61 - Salaries and Wages**		**8,593.75**	**8,593.75**	**0.00**	**12,024.88**	**0.00**	**(3,431.13)**	**(3,431.13)**
65YF10	Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
***Total: 65 - Fringe Benefits**		**3,506.25**	**3,506.25**	**0.00**	**4,648.99**	**0.00**	**(1,142.74)**	**(1,142.74)**
711000	Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support		**12,900.00**	**12,900.00**	**0.00**	**8,295.56**	**0.00**	**4,604.44**	**4,604.44**
***Total: 71 - Support (Travel & Non-Travel)**		**12,900.00**	**12,900.00**	**0.00**	**8,295.56**	**0.00**	**4,604.44**	**4,604.44**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,969.43**	**0.00**	**30.57**	**30.57**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,969.43**	**0.00**	**30.57**	**30.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,969.43	0.00	(24,969.43)	(24,969.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,969.43**	**0.00**	**(24,969.43)**	**(24,969.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,969.43**	**0.00**	**(24,969.43)**	**(24,969.43)**

Grant 84N005 - PBS KIDS GO!
Fund 84N005 - PBS GO KIDS!

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C
Sponsor:	Outreach Extensions
Sponsor ID:	NONE
Resp Org:	TANHTV
FRAGRNT Start/End Date:	12/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
***Total: 61 - Salaries and Wages**		**6,084.00**	**6,084.00**	**0.00**	**6,068.00**	**0.00**	**16.00**	**16.00**
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
***Total: 65 - Fringe Benefits**		**2,460.00**	**2,460.00**	**0.00**	**2,366.56**	**0.00**	**93.44**	**93.44**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,210.00**	**1,210.00**	**0.00**	**1,619.44**	**0.00**	**(409.44)**	**(409.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,510.00**	**1,510.00**	**0.00**	**1,619.44**	**0.00**	**(109.44)**	**(109.44)**
****Total Direct Cost Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,054.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,054.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,054.00	0.00	(10,054.00)	(10,054.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,054.00**	**0.00**	**(10,054.00)**	**(10,054.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,054.00**	**0.00**	**(10,054.00)**	**(10,054.00)**

Grant 84N007 - e-Learning for Educators (Yr. 4)
Fund 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	TANHTV
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009

CFDA #: 84.286

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**88.00**	**0.00**	**(88.00)**	**(88.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.00**	**0.00**	**(11.00)**	**(11.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**

Grant 84N007 - e-Learning for Educators (Yr. 4)
Fund 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
CFDA #:	84.286
Resp Org:	TANHTV
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	25,740.00	25,740.00	0.00	32,121.94	0.00	(6,381.94)	(6,381.94)
617F10	Operating Staff	4,276.00	4,276.00	0.00	5,369.04	0.00	(1,093.04)	(1,093.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
61CPHX	Part Time Hourly	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	56,580.00	0.00	(56,580.00)	(56,580.00)
***Total: 61 - Salaries and Wages**		**32,636.00**	**32,636.00**	**0.00**	**100,370.98**	**0.00**	**(67,734.98)**	**(67,734.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,080.62	0.00	(7,080.62)	(7,080.62)
65YF10	Full Fringe Benefit Distr Expe	12,247.00	12,247.00	0.00	14,621.33	0.00	(2,374.33)	(2,374.33)
65YP10	Nonstatus Benefit Distr (Fica)	220.00	220.00	0.00	789.10	0.00	(569.10)	(569.10)
***Total: 65 - Fringe Benefits**		**12,467.00**	**12,467.00**	**0.00**	**22,491.05**	**0.00**	**(10,024.05)**	**(10,024.05)**
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	595.00	595.00	0.00	0.00	0.00	595.00	595.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**595.00**	**595.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,595.00**	**3,595.00**	**0.00**	**0.00**	**0.00**	**3,595.00**	**3,595.00**
722200	Participant Support	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
***Total: 72 - Student and/or Participant Support**		**122,000.00**	**122,000.00**	**0.00**	**0.00**	**0.00**	**122,000.00**	**122,000.00**
****Total Direct Cost Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**122,862.03**	**0.00**	**47,835.97**	**47,835.97**
*****Total Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**122,862.03**	**0.00**	**47,835.97**	**47,835.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	122,862.03	0.00	(122,862.03)	(122,862.03)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,862.03**	**0.00**	**(122,862.03)**	**(122,862.03)**
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 55 - Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 84N007 - e-Learning for Educators (Yr. 4)
Fund 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	TANHTV
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009

CFDA #: 84.286

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**122,862.03**	**0.00**	**(122,862.03)**	**(122,862.03)**

Grant 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - BSC/Dept Review Type: Contract
Fund 85P007 - eLearning for Educators FMGR: Adams, Susan C

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**41.25**	**0.00**	**(41.25)**	**(41.25)**
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,740.00**	**0.00**	**(3,740.00)**	**(3,740.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**

Grant 84N008 - Digital TV Transition Grant
Fund 84N008 - Digital TV Transition Grant

Status: Closing - BSC/Dept Review
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Corporation for Public Broadcasting
Sponsor ID: 11466 CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 05/01/2009 - 04/30/2010

Fund Information
Effective Date: 6/26/2009
Term Date:
Expend End Date:
Rev Account: 530080

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
***Total: 61 - Salaries and Wages**		**7,102.00**	**7,102.00**	**0.00**	**7,194.91**	**0.00**	**(92.91)**	**(92.91)**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**2,805.08**	**0.00**	**92.92**	**92.92**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 84N009 - Making Sense: Economy & N.N.E. Status: Closing - BSC/Dept Review Type: Grant
Fund 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	12854	CFDA #: NONE	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10	Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
***Total: 61 - Salaries and Wages**		**30,326.00**	**30,326.00**	**0.00**	**30,815.40**	**0.00**	**(489.40)**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
***Total: 65 - Fringe Benefits**		**11,524.00**	**11,524.00**	**0.00**	**11,215.49**	**0.00**	**308.51**	**308.51**
710000	In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35	Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,950.00**	**8,950.00**	**0.00**	**7,436.61**	**0.00**	**1,513.39**	**1,513.39**
***Total: 71 - Support (Travel & Non-Travel)**		**15,450.00**	**15,450.00**	**0.00**	**13,936.61**	**0.00**	**1,513.39**	**1,513.39**
730001	Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002	Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**147,300.00**	**147,300.00**	**0.00**	**145,967.50**	**0.00**	**1,332.50**	**1,332.50**
760000	Internal Allocations	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,700.00**	**2,700.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,700.00**	**2,700.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,667.50**	**0.00**	**1,332.50**	**1,332.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,667.50	0.00	(148,667.50)	(148,667.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,667.50**	**0.00**	**(148,667.50)**	**(148,667.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,667.50**	**0.00**	**(148,667.50)**	**(148,667.50)**

Grant 84N009 - Making Sense: Economy & N.N.E. Status: Closing - BSC/Dept Review Type: Grant
Fund 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	12854	CFDA #: NONE	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**378.15**	**0.00**	**(378.15)**	**(378.15)**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**130.84**	**0.00**	**(130.84)**	**(130.84)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI: Whalen, Christopher G
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 4/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42	Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45	Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55	Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI:	Whalen, Christopher G		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:		CFDA #: NONE	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	4/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1K - Production: Pledge Specials

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ50	Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N011 - CPB-Interconnection Grant (FY2010) FMGR: Whalen, Christopher G

PI: Whalen, Christopher G
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 1/21/2010
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N012 - CPB Distance Service Grant (FY2010) FMGR: Whalen, Christopher G

PI: Whalen, Christopher G
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 1/21/2010
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N01Z - CPB Special ARRA Funding FMGR: Whalen, Christopher G

PI: Whalen, Christopher G
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TATV4A - Administration: Station Administrat

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760000	Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**

Grant 84N013 - eLearning for Educators (Year 5) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N013 - eLearning for Educators (Year 5) FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	2/24/2012	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010		Rev Account:	531100		Idc Waiver	YES
						Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10	Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX	Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
***Total: 61 - Salaries and Wages**		**15,611.00**	**15,611.00**	**0.00**	**78,193.27**	**0.00**	**(62,582.27)**	**(62,582.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10	Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
***Total: 65 - Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**12,407.76**	**0.00**	**(6,475.76)**	**(6,475.76)**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**655.06**	**0.00**	**1,244.94**	**1,244.94**
717200	Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support		**72,507.00**	**72,507.00**	**0.00**	**6,521.63**	**0.00**	**65,985.37**	**65,985.37**
***Total: 71 - Support (Travel & Non-Travel)**		**74,407.00**	**74,407.00**	**0.00**	**7,176.69**	**0.00**	**67,230.31**	**67,230.31**
****Total Direct Cost Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**97,777.72**	**0.00**	**(1,827.72)**	**(1,827.72)**
760000	Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**19,467.00**	**0.00**	**(19,467.00)**	**(19,467.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,467.00**	**0.00**	**(19,467.00)**	**(19,467.00)**
*****Total Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**117,244.72**	**0.00**	**(21,294.72)**	**(21,294.72)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**

Grant 84N013 - eLearning for Educators (Year 5)
Fund 85P013 - eLearning (Year 5) Program Income

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	TANHTV
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010

CFDA #: 84.286

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531300

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 84N014 - NHCF - General Support Grant
Fund 84N014 - NHCF - General Ops Support

Status: Closing - BSC/Dept Review
FMGR: DeAngelis, Dawn M

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10	Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
***Total: 61 - Salaries and Wages**		**18,492.00**	**18,492.00**	**0.00**	**13,708.28**	**0.00**	**4,783.72**	**4,783.72**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80	NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
***Total: 65 - Fringe Benefits**		**6,508.00**	**6,508.00**	**0.00**	**4,712.05**	**0.00**	**1,795.95**	**1,795.95**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**19.69**	**0.00**	**(19.69)**	**(19.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**19.69**	**0.00**	**(19.69)**	**(19.69)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**18,440.02**	**0.00**	**6,559.98**	**6,559.98**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**18,440.02**	**0.00**	**6,559.98**	**6,559.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,440.02	0.00	(18,440.02)	(18,440.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,440.02**	**0.00**	**(18,440.02)**	**(18,440.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,440.02**	**0.00**	**(18,440.02)**	**(18,440.02)**

Grant 84N015 - The Tenth Inning
Fund 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - BSC/Dept Review
FMGR: DeAngelis, Dawn M

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: WETA
Sponsor ID: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 04/01/2010 - 11/01/2010

CFDA #: NONE

Fund Information
Effective Date: 4/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
***Total: 61 - Salaries and Wages**		**742.00**	**742.00**	**0.00**	**892.80**	**0.00**	**(150.80)**	**(150.80)**
65YF80	NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
***Total: 65 - Fringe Benefits**		**258.00**	**258.00**	**0.00**	**308.93**	**0.00**	**(50.93)**	**(50.93)**
711100	Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200	Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30	Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,798.27**	**0.00**	**201.73**	**201.73**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**3,798.27**	**0.00**	**201.73**	**201.73**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 84N016 - CPB Annual Grant (FY11) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N016 - CPB Community Service Grant FY11 FMGR: Lussier, Michael P

PI: Lussier, Michael P
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TATV4A
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42	Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50	Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**

Grant 84N016 - CPB Annual Grant (FY11) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N017 - CPB Distance Service Grant FY11 FMGR: Lussier, Michael P

PI: Lussier, Michael P
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TATV4A
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**

Grant 84N016 - CPB Annual Grant (FY11) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N018 - CPB Interconnection Grant FY11 FMGR: Lussier, Michael P

PI: Lussier, Michael P
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TATV4A
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**

Grant 84N019 - PBS TeacherLine
Fund 84N019 - PBS TeacherLine

Status: Closing - BSC/Dept Review
FMGR: Lussier, Michael P

Type: Grant

PI: Adams, Susan C
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: NONE
Resp Org: TKTV5A
FRAGRNT Start/End Date: 01/01/2011 - 07/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,015.00**	**0.00**	**(3,015.00)**	**(3,015.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**

Grant 84N020 - TIGER TV
Fund 84N020 - TIGER TV
Status: Closing - BSC/Dept Review
FMGR: Lussier, Michael P
Type: Grant

PI: DeAngelis, Dawn M
Sponsor: Bean (Norwin & Elizabeth) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 02/28/2011 - 02/27/2012

Fund Information
Effective Date: 2/28/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	1,320.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,320.00**	**1,320.00**	**0.00**	**(1,320.00)**	**(1,320.00)**
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	122.76	122.76	0.00	(122.76)	(122.76)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**122.76**	**122.76**	**0.00**	**(122.76)**	**(122.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,442.76**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
*****Total Expenditures**	**0.00**	**0.00**	**1,442.76**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	1,442.76	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,442.76**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
*****Total Revenue**	**0.00**	**0.00**	**1,442.76**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**

Grant 84N020 - TIGER TV
Fund 84N020 - TIGER TV

Status: Closing - BSC/Dept Review
FMGR: Lussier, Michael P

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: Bean (Norwin & Elizabeth) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 02/28/2011 - 02/27/2012

Fund Information
Effective Date: 2/28/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1R - Production: Windows to the Wild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	576.54	576.54	0.00	(576.54)	(576.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**576.54**	**576.54**	**0.00**	**(576.54)**	**(576.54)**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	205.82	205.82	0.00	(205.82)	(205.82)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**205.82**	**205.82**	**0.00**	**(205.82)**	**(205.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**782.36**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
*****Total Expenditures**		**0.00**	**0.00**	**782.36**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	782.36	782.36	0.00	(782.36)	(782.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**782.36**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
*****Total Revenue**		**0.00**	**0.00**	**782.36**	**782.36**	**0.00**	**(782.36)**	**(782.36)**

Grant 84N020 - TIGER TV
Fund 84N020 - TIGER TV
Status: Closing - BSC/Dept Review
FMGR: Lussier, Michael P
Type: Grant

PI:	DeAngelis, Dawn M
Sponsor:	Bean (Norwin & Elizabeth) Foundation
Sponsor ID:	CFDA #: NONE
Resp Org:	TBTV1W
FRAGRNT Start/End Date:	02/28/2011 - 02/27/2012

Fund Information

Effective Date:	2/28/2011
Term Date:	
Expend End Date:	
Rev Account:	530218

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,071.42	8,142.84	0.00	(8,142.84)	(8,142.84)
617F10	Operating Staff	0.00	0.00	500.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61JBEX	Casual - Exempt	0.00	0.00	5,450.00	5,450.00	0.00	(5,450.00)	(5,450.00)
61JBHX	Casual - Hourly	0.00	0.00	467.50	467.50	0.00	(467.50)	(467.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,488.92**	**17,060.34**	**0.00**	**(17,060.34)**	**(17,060.34)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	550.33	550.33	0.00	(550.33)	(550.33)
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	918.00	3,978.00	0.00	(3,978.00)	(3,978.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,468.33**	**4,528.33**	**0.00**	**(4,528.33)**	**(4,528.33)**
710400	Student or Non-Emp Travel	0.00	0.00	140.53	140.53	0.00	(140.53)	(140.53)
Subtotal: Travel		**0.00**	**0.00**	**140.53**	**140.53**	**0.00**	**(140.53)**	**(140.53)**
711100	Supplies-General	0.00	0.00	94.90	94.90	0.00	(94.90)	(94.90)
711116	Supplies-Production or Performance	0.00	0.00	249.05	449.05	0.00	(449.05)	(449.05)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	976.62	1,372.79	0.00	(1,372.79)	(1,372.79)
717000	Consulting-General	0.00	0.00	625.00	625.00	1,250.00	(1,875.00)	(1,875.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	502.05	628.33	0.00	(628.33)	(628.33)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,447.62**	**3,170.07**	**1,250.00**	**(4,420.07)**	**(4,420.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**2,588.15**	**3,310.60**	**1,250.00**	**(4,560.60)**	**(4,560.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**12,545.40**	**24,899.27**	**1,250.00**	**(26,149.27)**	**(26,149.27)**
*****Total Expenditures**		**0.00**	**0.00**	**12,545.40**	**24,899.27**	**1,250.00**	**(26,149.27)**	**(26,149.27)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	12,545.40	24,899.27	0.00	(24,899.27)	(24,899.27)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,545.40**	**24,899.27**	**0.00**	**(24,899.27)**	**(24,899.27)**
*****Total Revenue**		**0.00**	**0.00**	**12,545.40**	**24,899.27**	**0.00**	**(24,899.27)**	**(24,899.27)**

Grant 84N020 - TIGER TV
Fund 84N020 - TIGER TV

Status: Closing - BSC/Dept Review
FMGR: Lussier, Michael P

Type: Grant

PI:	DeAngelis, Dawn M
Sponsor:	Bean (Norwin & Elizabeth) Foundation
Sponsor ID:	CFDA #: NONE
Resp Org:	TBTV1W
FRAGRNT Start/End Date:	02/28/2011 - 02/27/2012

Fund Information

Effective Date:	2/28/2011
Term Date:	
Expend End Date:	
Rev Account:	530218

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 84N021 - HD Anycast
Fund 84N021 - HD Anycast

Status: Closing - BSC/Dept Review
FMGR: Lussier, Michael P

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: Putnam Foundation
Sponsor ID:
Resp Org: TETV2M
FRAGRNT Start/End Date: 03/29/2011 - 03/28/2012

CFDA #: NONE

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TETV2M - PTFP HD Conversion of Studio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,825.85**	**0.00**	**(7,825.85)**	**(7,825.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,825.85**	**0.00**	**(7,825.85)**	**(7,825.85)**
740000	Cap Equipment	0.00	0.00	0.00	31,647.89	18.36	(31,666.25)	(31,666.25)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**31,647.89**	**18.36**	**(31,666.25)**	**(31,666.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39,473.74**	**18.36**	**(39,492.10)**	**(39,492.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**39,473.74**	**18.36**	**(39,492.10)**	**(39,492.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**

Grant 84N022 - Tuck Library Documentary
Fund 84N022 - Tuck Library Documentary

Status: Active
FMGR: Lussier, Michael P

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: McInnich Foundation
Sponsor ID:
Resp Org: TBTV1W
FRAGRNT Start/End Date: 06/07/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 6/7/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS	Operating Staff-Shift	0.00	0.00	101.15	101.15	0.00	(101.15)	(101.15)
617F10	Operating Staff	0.00	0.00	2,048.29	5,630.69	0.00	(5,630.69)	(5,630.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,149.44**	**6,446.12**	**0.00**	**(6,446.12)**	**(6,446.12)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	9.40	9.40	0.00	(9.40)	(9.40)
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	731.24	2,265.14	0.00	(2,265.14)	(2,265.14)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**740.64**	**2,274.54**	**0.00**	**(2,274.54)**	**(2,274.54)**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,359.00**	**0.00**	**(1,359.00)**	**(1,359.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,359.00**	**0.00**	**(1,359.00)**	**(1,359.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,890.08**	**10,079.66**	**0.00**	**(10,079.66)**	**(10,079.66)**
*****Total Expenditures**		**0.00**	**0.00**	**2,890.08**	**10,079.66**	**0.00**	**(10,079.66)**	**(10,079.66)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,890.08	10,079.66	0.00	(10,079.66)	(10,079.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,890.08**	**10,079.66**	**0.00**	**(10,079.66)**	**(10,079.66)**
*****Total Revenue**		**0.00**	**0.00**	**2,890.08**	**10,079.66**	**0.00**	**(10,079.66)**	**(10,079.66)**

Grant 84N024 - American Archive Content Inventory
Fund 84N024 - CPB American Archive (AACIP)

Status: Closing - BSC/Dept Review
FMGR: Frost, Adam M

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 05/23/2011 - 08/31/2011

Fund Information
Effective Date: 5/23/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 84N026 - CPB Annual Grant (FY12) Status: Active Type: Grant
Fund 84N026 - CPB Community Service Grant FY12 FMGR: Lussier, Michael P

PI:	Lussier, Michael P		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:		CFDA #: NONE	
Resp Org:	TATV4A		
FRAGRNT Start/End Date:	10/01/2011 - 09/30/2013		

Fund Information

Effective Date:	10/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530218

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	814,794.16	1,208,834.97	0.00	(1,208,834.97)	(1,208,834.97)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**814,794.16**	**1,208,834.97**	**0.00**	**(1,208,834.97)**	**(1,208,834.97)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**814,794.16**	**1,208,834.97**	**0.00**	**(1,208,834.97)**	**(1,208,834.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**814,794.16**	**1,208,834.97**	**0.00**	**(1,208,834.97)**	**(1,208,834.97)**
*****Total Expenditures**	**0.00**	**0.00**	**814,794.16**	**1,208,834.97**	**0.00**	**(1,208,834.97)**	**(1,208,834.97)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	814,794.16	1,208,834.97	0.00	(1,208,834.97)	(1,208,834.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**814,794.16**	**1,208,834.97**	**0.00**	**(1,208,834.97)**	**(1,208,834.97)**
*****Total Revenue**	**0.00**	**0.00**	**814,794.16**	**1,208,834.97**	**0.00**	**(1,208,834.97)**	**(1,208,834.97)**

Grant 84N026 - CPB Annual Grant (FY12) Status: Active Type: Grant
Fund 84N027 - CPB Interconnection Grant FY12 FMGR: Lussier, Michael P

PI: Lussier, Michael P
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TATV4A
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2013

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	15,849.20	23,514.00	0.00	(23,514.00)	(23,514.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**15,849.20**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**15,849.20**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**15,849.20**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
*****Total Expenditures**	**0.00**	**0.00**	**15,849.20**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	15,849.20	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,849.20**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
*****Total Revenue**	**0.00**	**0.00**	**15,849.20**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**

Grant 84N026 - CPB Annual Grant (FY12) Status: Active Type: Grant
Fund 84N028 - CPB Distance Learning Grant FY12 FMGR: Lussier, Michael P

PI: Lussier, Michael P
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TATV4A
FRAGRNT Start/End Date: 10/01/2011 - 09/30/2013

Fund Information
Effective Date: 10/1/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	16,248.90	24,107.00	0.00	(24,107.00)	(24,107.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**16,248.90**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**16,248.90**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**16,248.90**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
*****Total Expenditures**		**0.00**	**0.00**	**16,248.90**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	16,248.90	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,248.90**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
*****Total Revenue**		**0.00**	**0.00**	**16,248.90**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 07/01/2003 -

CFDA #: NONE

Fund Information
Effective Date: 4/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	527.64	0.00	527.64	0.00	(527.64)	0.00
710100	Out-of-State Travel	0.00	938.04	0.00	938.04	0.00	(938.04)	0.00
Subtotal: Travel		**0.00**	**1,465.68**	**0.00**	**1,465.68**	**0.00**	**(1,465.68)**	**0.00**
711000	Purchasing Cards	0.00	(105.84)	0.00	(105.84)	0.00	105.84	0.00
711100	Supplies-General	0.00	740.67	0.00	740.67	0.00	(740.67)	0.00
714030	Postage-Express Mail	0.00	12.86	0.00	12.86	0.00	(12.86)	0.00
717000	Consulting-General	0.00	125,000.00	0.00	125,000.00	0.00	(125,000.00)	0.00
717200	Other Professional Services-General	0.00	9,080.00	0.00	9,080.00	0.00	(9,080.00)	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	1,526.38	0.00	1,526.38	0.00	(1,526.38)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,488.65	0.00	1,488.65	0.00	(1,488.65)	0.00
71C130	Advertising-TV/Cable	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	111.28	0.00	111.28	0.00	(111.28)	0.00
Subtotal: Non-Travel Support		**0.00**	**142,854.00**	**0.00**	**142,854.00**	**0.00**	**(142,854.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**144,319.68**	**0.00**	**144,319.68**	**0.00**	**(144,319.68)**	**0.00**
730000	Subcontracts	0.00	646,965.50	0.00	646,965.50	0.00	(646,965.50)	0.00
***Total: 73 - Subcontracts**		**0.00**	**646,965.50**	**0.00**	**646,965.50**	**0.00**	**(646,965.50)**	**0.00**
790500	Budgeted Contingency	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
***Total: 79 - Reserves - Budget Only**		**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
*****Total Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
Revenue								
530100	NH State Programs	5,000,000.00	791,285.18	0.00	791,285.18	0.00	4,208,714.82	0.00
***Total: 53 - Sponsored Programs**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
540098	Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
550000	Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 07/01/2003 -

CFDA #: NONE

Fund Information
Effective Date: 4/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
552100	Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 55 - Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570250	Other Operating Investment Income	0.00	941,411.57	0.00	2,181,326.73	0.00	(2,181,326.73)	(1,239,915.16)
***Total: 57 - Other Sources**		**0.00**	**941,411.57**	**0.00**	**2,181,326.73**	**0.00**	**(2,181,326.73)**	**(1,239,915.16)**
*****Total Revenue**		**5,000,000.00**	**1,732,696.75**	**0.00**	**2,972,611.91**	**0.00**	**2,027,388.09**	**(1,239,915.16)**

Grant 94N001 - Development of a Website to Aid Stu
Fund 94N001 - USNH Development of Website

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/16/2003 - 05/15/2004

CFDA #: NONE

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100	Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel		**0.00**	**701.42**	**0.00**	**701.42**	**0.00**	**(701.42)**	**0.00**
711000	Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100	Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005	Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030	Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000	Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010	Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200	Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234	Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120	Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130	Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support		**47,212.00**	**46,134.54**	**0.00**	**46,134.54**	**0.00**	**1,077.46**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
****Total Direct Cost Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
*****Total Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,835.96	0.00	(46,835.96)	(46,835.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,835.96**	**0.00**	**(46,835.96)**	**(46,835.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,835.96**	**0.00**	**(46,835.96)**	**(46,835.96)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

CFDA #:

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,246.70	0.00	(1,246.70)	(1,246.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,246.70**	**0.00**	**(1,246.70)**	**(1,246.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,246.70**	**0.00**	**(1,246.70)**	**(1,246.70)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX	Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX	Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**6,975.04**	**0.00**	**6,975.04**	**0.00**	**7,024.96**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
***Total: 65 - Fringe Benefits**		**1,176.00**	**578.96**	**0.00**	**578.96**	**0.00**	**597.04**	**0.00**
710000	In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel		**2,000.00**	**1,400.68**	**0.00**	**1,400.68**	**0.00**	**599.32**	**0.00**
711100	Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000	Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000	Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200	Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100	Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support		**24,824.00**	**22,832.04**	**0.00**	**22,832.04**	**0.00**	**1,991.96**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,824.00**	**24,232.72**	**0.00**	**24,232.72**	**0.00**	**2,591.28**	**0.00**
****Total Direct Cost Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
*****Total Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,540.02	0.00	(30,540.02)	(30,540.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.02**	**0.00**	**(30,540.02)**	**(30,540.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.02**	**0.00**	**(30,540.02)**	**(30,540.02)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

CFDA #:

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
Fund 94N003 - USNH Project Mentor

Status: Active
FMGR: Dezenzo, Melanie R

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 07/01/2006 - 11/30/2007

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
Fund 94N003 - USNH Project Mentor

Status: Active
FMGR: Dezenzo, Melanie R

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 07/01/2006 - 11/30/2007

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**166.00**	**0.00**	**166.00**	**0.00**	**(166.00)**	**0.00**
710000	In-State Travel	0.00	33.95	0.00	124.45	0.00	(124.45)	(90.50)
Subtotal: Travel		**0.00**	**33.95**	**0.00**	**124.45**	**0.00**	**(124.45)**	**(90.50)**
711000	Purchasing Cards	500.00	0.00	0.00	2,038.77	0.00	(1,538.77)	(2,038.77)
711100	Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180	Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005	Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030	Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000	Consulting-General	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	(4,000.00)
719005	Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100	Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110	Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,670.78**	**0.00**	**7,709.55**	**0.00**	**2,290.45**	**(6,038.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**1,704.73**	**0.00**	**7,834.00**	**0.00**	**2,166.00**	**(6,129.27)**
****Total Direct Cost Expenditures**		**10,000.00**	**3,870.73**	**0.00**	**10,000.00**	**0.00**	**0.00**	**(6,129.27)**
*****Total Expenditures**		**10,000.00**	**3,870.73**	**0.00**	**10,000.00**	**0.00**	**0.00**	**(6,129.27)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 94N005 - Department of Resources and Economi
Fund 94N005 - USNH DRED Grant

Status: Active
FMGR: Cookson, Matthew

Type:

PI: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716123	Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,009.42	0.00	(8,009.42)	(8,009.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**

Grant 94N005 - Department of Resources and Economi
Fund 95C002 - USNH Cost Share 94N005 DRED

Status: Active
FMGR: Legere, Nancy L

Type:

PI: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	762.10	0.00	(762.10)	(762.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**762.10**	**0.00**	**(762.10)**	**(762.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,113.00**	**0.00**	**(7,113.00)**	**(7,113.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,875.10	0.00	(7,875.10)	(7,875.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**

Grant 94N006 - US Dept of Education-College Access
Fund 94N006 - USNH CACGP College Access Program

Status: Active
FMGR: Cookson, Matthew

Type:

PI: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 07/01/2007 - 05/31/2011

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,624.09	0.00	(2,624.09)	(2,624.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.53	0.00	(2,767.53)	(2,767.53)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8,210.00	0.00	(8,210.00)	(8,210.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,451.62**	**0.00**	**(14,451.62)**	**(14,451.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	608.92	0.00	(608.92)	(608.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,075.77	0.00	(1,075.77)	(1,075.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.87	0.00	(303.87)	(303.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,988.56**	**0.00**	**(1,988.56)**	**(1,988.56)**
710000	In-State Travel	0.00	0.00	0.00	419.80	0.00	(419.80)	(419.80)
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**679.00**	**0.00**	**(679.00)**	**(679.00)**
711000	Purchasing Cards	0.00	0.00	0.00	2,634.10	0.00	(2,634.10)	(2,634.10)
711100	Supplies-General	0.00	0.00	0.00	7,793.58	0.00	(7,793.58)	(7,793.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7,996.25	0.00	(7,996.25)	(7,996.25)
714030	Postage-Express Mail	0.00	0.00	0.00	65.82	0.00	(65.82)	(65.82)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,648.78	0.00	(3,648.78)	(3,648.78)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	595.15	0.00	(595.15)	(595.15)
717200	Other Professional Services-General	0.00	0.00	0.00	90,345.00	0.00	(90,345.00)	(90,345.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	36.14	0.00	(36.14)	(36.14)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,441.32	0.00	(1,441.32)	(1,441.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**114,856.14**	**0.00**	**(114,856.14)**	**(114,856.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**115,535.14**	**0.00**	**(115,535.14)**	**(115,535.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**131,975.32**	**0.00**	**(131,975.32)**	**(131,975.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**131,975.32**	**0.00**	**(131,975.32)**	**(131,975.32)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	131,975.32	0.00	(131,975.32)	(131,975.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,975.32**	**0.00**	**(131,975.32)**	**(131,975.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,975.32**	**0.00**	**(131,975.32)**	**(131,975.32)**

Grant 94N006 - US Dept of Education-College Access
Fund 95C001 - USNH Cost Share 94N006 CACGP

Status: Active
FMGR: Legere, Nancy L

Type:

PI: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: YCBE10
FRAGRNT Start/End Date: 07/01/2007 - 05/31/2011

CFDA #: 84.378

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**105.30**	**0.00**	**(105.30)**	**(105.30)**
711000	Purchasing Cards	0.00	0.00	0.00	9,028.11	0.00	(9,028.11)	(9,028.11)
714030	Postage-Express Mail	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,343.26**	**0.00**	**(9,343.26)**	**(9,343.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,448.56	0.00	(9,448.56)	(9,448.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**

Grant 94N007 - Corporate Goverance Research Consul
Fund 94N007 - Corporate Goverance Research Consul

Status: Active
FMGR: MacKay, Edward R

Type: Grant

PI: MacKay, Edward R
Sponsor: Investor Protection Trust
Sponsor ID:
CFDA #:
Resp Org: YCBDTY
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 94N008 - Stay Work Play NH Inc
Fund 94N008 - STAY WORK PLAY NH INC

Status: Active
FMGR: Legere, Nancy L

Type: Grant

PI: Cookson, Matthew
Sponsor: Stay Work Play NH Inc
Sponsor ID:
CFDA #:
Resp Org: YCBE10
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 5/14/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,704.84	0.00	(8,704.84)	(8,704.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,704.84**	**0.00**	**(8,704.84)**	**(8,704.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,678.34	0.00	(3,678.34)	(3,678.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,678.34**	**0.00**	**(3,678.34)**	**(3,678.34)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,383.18**	**0.00**	**(12,383.18)**	**(12,383.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,383.18**	**0.00**	**(12,383.18)**	**(12,383.18)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	12,383.25	0.00	(12,383.25)	(12,383.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**(12,383.25)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**(12,383.25)**

Grant 94N009 - United Educators Consultant
Fund 94N009 - International Program Insurance RFP

Status: Awaiting Final Payment
FMGR: Legere, Nancy L

Type: Grant

PI:
Sponsor:
Sponsor ID:
CFDA #:
Resp Org: YCFT10
FRAGRNT Start/End Date: 01/01/2012 - 01/31/2012

Fund Information
Effective Date: 1/1/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCFT10 - Treasury and Risk Mgt Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**